

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45251937.00	0.00	0.00	182451688.00
				MH TOT							0.00	0.00	45251937.00	0.00	0.00	182451688.00
			8782	00	102	01	01	xx	None		0.00	0.00	37566500.00	0.00	0.00	95639500.00
				MH TOT							0.00	0.00	37566500.00	0.00	0.00	95639500.00
									GRNT TOT		0.00	0.00	82818437.00	0.00	0.00	278091188.00
	0055	2059	80	053	06	00	09		Plan		8489972.00	0.00	8489972.00	8489972.00	0.00	8489972.00
			80	053	06	00	17		Plan		488000.00	0.00	488000.00	488000.00	0.00	488000.00
			80	053	06	00	29		Plan		1207619.00	0.00	1207619.00	1555999.00	0.00	1555999.00
				MH TOT							10185591.00	0.00	10185591.00	10533971.00	0.00	10533971.00
		2216	01	700	05	00	09		Plan		0.00	0.00	0.00	299000.00	0.00	299000.00
			01	700	05	00	29		Plan		272983.00	0.00	272983.00	10186076.00	0.00	10186076.00
				MH TOT							272983.00	0.00	272983.00	10485076.00	0.00	10485076.00
									GRNT TOT		10458574.00	0.00	10458574.00	21019047.00	0.00	21019047.00
	0057	3054	04	800	03	00	29		Plan		282346.00	0.00	282346.00	3899875.00	0.00	3899875.00
				MH TOT							282346.00	0.00	282346.00	3899875.00	0.00	3899875.00
		5054	04	101	04	03	24		Plan		3392000.00	0.00	3392000.00	3940000.00	0.00	3940000.00
			04	101	04	21	24		Plan		4175790.00	0.00	4175790.00	6539790.00	0.00	6539790.00
				MH TOT							7567790.00	0.00	7567790.00	10479790.00	0.00	10479790.00
									GRNT TOT		7850136.00	0.00	7850136.00	14379665.00	0.00	14379665.00
	0058	3054	04	337	03	01	29		Plan		38519731.00	0.00	38519731.00	66922480.00	0.00	66922480.00
			04	337	03	32	29		Plan		24300095.00	0.00	24300095.00	52551081.00	0.00	52551081.00
			04	337	05	00	29		Plan		23502039.00	0.00	23502039.00	88228897.00	0.00	88228897.00
				MH TOT							86321865.00	0.00	86321865.00	207702458.00	0.00	207702458.00
		5054	04	337	13	18	24		Plan		1693524.00	0.00	1693524.00	5699997.00	0.00	5699997.00
			04	337	13	23	24		Plan		11882000.00	0.00	11882000.00	37549795.00	0.00	37549795.00
			04	337	13	38	24		Plan		693100.00	0.00	693100.00	704000.00	0.00	704000.00
			04	337	13	49	24		Plan		249998.00	0.00	249998.00	2899998.00	0.00	2899998.00
			04	337	14	00	24		Plan		4807000.00	0.00	4807000.00	4999576.00	0.00	4999576.00
			04	337	17	00	24		Plan		6149960.00	0.00	6149960.00	6999960.00	0.00	6999960.00
			04	337	58	00	24		Plan		7476886.00	0.00	7476886.00	16296429.00	0.00	16296429.00
			04	337	64	00	24		Plan		1711000.00	0.00	1711000.00	1903000.00	0.00	1903000.00
			03	799	03	00	37		Plan		-14492684.00	0.00	-14492684.00	-1917205.00	0.00	-1917205.00
			03	799	04	04	37		Plan		4296828.00	0.00	4296828.00	2916959.00	0.00	2916959.00
				MH TOT							24467612.00	0.00	24467612.00	78052509.00	0.00	78052509.00
									GRNT TOT		110789477.00	0.00	110789477.00	285754967.00	0.00	285754967.00
	0083	5054	04	789	13	00	24		Plan		7499000.00	0.00	7499000.00	10107827.00	0.00	10107827.00
			04	789	14	00	24		Plan		1137752.00	0.00	1137752.00	1760000.00	0.00	1760000.00
			04	789	20	00	24		Plan		1060000.00	0.00	1060000.00	1060000.00	0.00	1060000.00
				MH TOT							9696752.00	0.00	9696752.00	12927827.00	0.00	12927827.00
									GRNT TOT		9696752.00	0.00	9696752.00	12927827.00	0.00	12927827.00
									DIV TOT		138794939.00	0.00	221613376.00	334081506.00	0.00	612172694.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30423097.00	0.00	0.00	134683624.00
				MH TOT							0.00	0.00	30423097.00	0.00	0.00	134683624.00
			8782	00	102	01	01	xx	None		0.00	0.00	55764260.00	0.00	0.00	120234941.00
				MH TOT							0.00	0.00	55764260.00	0.00	0.00	120234941.00
									GRNT TOT		0.00	0.00	86187357.00	0.00	0.00	254918565.00
	0057	5054	04	101	04	21	24		Plan		535577.00	0.00	535577.00	10732516.00	0.00	10732516.00

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022					PROGRESSIVE UPTO - MAR 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0057	5054	MH TOT						535577.00	0.00	535577.00	10732516.00	0.00	10732516.00	
				GRNT TOT						535577.00	0.00	535577.00	10732516.00	0.00	10732516.00	
		0058	3054	04	337	03	01	29	Plan		45146632.00	0.00	45146632.00	115182870.00	0.00	115182870.00
				04	337	03	32	29	Plan		6242975.00	0.00	6242975.00	62017000.00	0.00	62017000.00
				04	337	05	00	29	Plan		4165197.00	0.00	4165197.00	24463000.00	0.00	24463000.00
				MH TOT						55554804.00	0.00	55554804.00	201662870.00	0.00	201662870.00	
			5054	03	337	03	03	24	Plan		20185220.00	0.00	20185220.00	108185000.00	0.00	108185000.00
				04	337	13	18	24	Plan		1605358.00	0.00	1605358.00	6555000.00	0.00	6555000.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	51252000.00	0.00	51252000.00
				04	337	13	49	24	Plan		3027713.00	0.00	3027713.00	3300000.00	0.00	3300000.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	-67.00	0.00	-67.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	337	58	00	24	Plan		7727883.00	0.00	7727883.00	48556000.00	0.00	48556000.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	-7.00	0.00	-7.00
				04	337	96	00	24	Plan		316379.00	0.00	316379.00	0.00	0.00	0.00
				03	799	03	00	37	Plan		-10609210.00	0.00	-10609210.00	1153069.00	0.00	1153069.00
				03	799	04	04	37	Plan		-2945177.00	0.00	-2945177.00	-10448577.00	0.00	-10448577.00
				04	800	04	21	24	Plan		0.00	0.00	0.00	27996463.00	0.00	27996463.00
				MH TOT						19308166.00	0.00	19308166.00	236548881.00	0.00	236548881.00	
				GRNT TOT						74862970.00	0.00	74862970.00	438211751.00	0.00	438211751.00	
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	31814755.00	0.00	31814755.00
				04	789	13	00	24	Plan		10019630.00	0.00	10019630.00	23796000.00	0.00	23796000.00
				04	789	14	00	24	Plan		1277517.00	0.00	1277517.00	2248000.00	0.00	2248000.00
				04	789	20	00	24	Plan		0.00	0.00	0.00	-18.00	0.00	-18.00
				MH TOT						11297147.00	0.00	11297147.00	57858737.00	0.00	57858737.00	
				GRNT TOT						11297147.00	0.00	11297147.00	57858737.00	0.00	57858737.00	
		DIV TOT									86695694.00	0.00	172883051.00	506803004.00	0.00	761721569.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13434022.00	0.00	0.00	79672364.00
				MH TOT						0.00	0.00	13434022.00	0.00	0.00	79672364.00	
			8782	00	102	01	01	xx	None		0.00	0.00	50374500.00	0.00	0.00	54423500.00
				MH TOT						0.00	0.00	50374500.00	0.00	0.00	54423500.00	
				GRNT TOT						0.00	0.00	63808522.00	0.00	0.00	134095864.00	
		0057	3054	04	800	03	00	29	Plan		1309926.00	0.00	1309926.00	2649926.00	0.00	2649926.00
				MH TOT						1309926.00	0.00	1309926.00	2649926.00	0.00	2649926.00	
			5054	04	101	04	03	24	Plan		1527000.00	0.00	1527000.00	1527000.00	0.00	1527000.00
				04	101	04	21	24	Plan		6465419.00	0.00	6465419.00	13857000.00	0.00	13857000.00
				MH TOT						7992419.00	0.00	7992419.00	15384000.00	0.00	15384000.00	
				GRNT TOT						9302345.00	0.00	9302345.00	18033926.00	0.00	18033926.00	
		0058	3054	04	337	03	01	29	Plan		33473520.00	0.00	33473520.00	56545704.00	0.00	56545704.00
				04	337	03	32	29	Plan		18369745.00	0.00	18369745.00	48867316.00	0.00	48867316.00
				04	337	05	00	29	Plan		23264078.00	0.00	23264078.00	76442112.00	0.00	76442112.00
				MH TOT						75107343.00	0.00	75107343.00	181855132.00	0.00	181855132.00	
			5054	04	337	13	18	24	Plan		2004157.00	0.00	2004157.00	3848847.00	0.00	3848847.00
				04	337	13	23	24	Plan		1066569.00	0.00	1066569.00	54808282.00	0.00	54808282.00
				04	337	13	49	24	Plan		1083000.00	0.00	1083000.00	12000000.00	0.00	12000000.00
				04	337	14	00	24	Plan		8167756.00	0.00	8167756.00	11097444.00	0.00	11097444.00
				04	337	58	00	24	Plan		379000.00	0.00	379000.00	379000.00	0.00	379000.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
003	CONST DIV 2 AGRA	0058	5054	04	337	64	00	24	Plan		246678.00	0.00	246678.00	3599905.00	0.00	3599905.00
				04	337	83	00	24	Plan		587242.00	0.00	587242.00	1500000.00	0.00	1500000.00
				04	337	96	00	24	Plan		7977207.00	0.00	7977207.00	15298186.00	0.00	15298186.00
				03	799	03	00	37	Plan		524256.00	0.00	524256.00	-655081.00	0.00	-655081.00
				03	799	04	04	37	Plan		920.00	0.00	920.00	110608.00	0.00	110608.00
				MH TOT							22036785.00	0.00	22036785.00	101987191.00	0.00	101987191.00
									GRNT TOT		97144128.00	0.00	97144128.00	283842323.00	0.00	283842323.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	14755000.00	0.00	14755000.00
				04	789	14	00	24	Plan		2243440.00	0.00	2243440.00	3726037.00	0.00	3726037.00
				04	789	20	00	24	Plan		473000.00	0.00	473000.00	473000.00	0.00	473000.00
				MH TOT							2716440.00	0.00	2716440.00	18954037.00	0.00	18954037.00
									GRNT TOT		2716440.00	0.00	2716440.00	18954037.00	0.00	18954037.00
		DIV TOT									109162913.00	0.00	172971435.00	320830286.00	0.00	454926150.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11477249.00	0.00	0.00	44683639.00
				MH TOT							0.00	0.00	11477249.00	0.00	0.00	44683639.00
			8782	00	102	01	01	xx	None		0.00	0.00	9704886.00	0.00	0.00	70431660.00
				MH TOT							0.00	0.00	9704886.00	0.00	0.00	70431660.00
									GRNT TOT		0.00	0.00	21182135.00	0.00	0.00	115115299.00
		0055	2059	80	053	06	00	29	Plan		2080584.00	0.00	2080584.00	2080584.00	0.00	2080584.00
				MH TOT							2080584.00	0.00	2080584.00	2080584.00	0.00	2080584.00
			2216	01	700	05	00	29	Plan		3707527.00	0.00	3707527.00	3707527.00	0.00	3707527.00
				MH TOT							3707527.00	0.00	3707527.00	3707527.00	0.00	3707527.00
									GRNT TOT		5788111.00	0.00	5788111.00	5788111.00	0.00	5788111.00
		0058	5054	03	799	04	04	37	Plan		9883.00	0.00	9883.00	29883.00	0.00	29883.00
				MH TOT							9883.00	0.00	9883.00	29883.00	0.00	29883.00
									GRNT TOT		9883.00	0.00	9883.00	29883.00	0.00	29883.00
		DIV TOT									5797994.00	0.00	26980129.00	5817994.00	0.00	120933293.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56537330.00	0.00	0.00	340834424.00
				MH TOT							0.00	0.00	56537330.00	0.00	0.00	340834424.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	101654.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	101654.00
			8782	00	102	01	01	xx	None		0.00	0.00	58347000.00	0.00	0.00	263893108.00
				MH TOT							0.00	0.00	58347000.00	0.00	0.00	263893108.00
									GRNT TOT		0.00	0.00	114884330.00	0.00	0.00	604829186.00
		0055	2059	80	053	06	00	10	Plan		0.00	0.00	0.00	449000.00	0.00	449000.00
				80	053	06	00	13	Plan		5629.00	0.00	5629.00	28000.00	0.00	28000.00
				80	053	06	00	17	Plan		0.00	0.00	0.00	482000.00	0.00	482000.00
				80	053	06	00	29	Plan		108876.00	0.00	108876.00	434995.00	0.00	434995.00
				MH TOT							114505.00	0.00	114505.00	1393995.00	0.00	1393995.00
									GRNT TOT		114505.00	0.00	114505.00	1393995.00	0.00	1393995.00
		0057	3054	04	800	03	00	29	Plan		1049931.00	0.00	1049931.00	5175000.00	0.00	5175000.00
				MH TOT							1049931.00	0.00	1049931.00	5175000.00	0.00	5175000.00
			5054	04	101	04	03	24	Plan		6332123.00	0.00	6332123.00	11361000.00	0.00	11361000.00
				04	101	04	21	24	Plan		9574548.00	0.00	9574548.00	43421500.00	0.00	43421500.00
				MH TOT							15906671.00	0.00	15906671.00	54782500.00	0.00	54782500.00
									GRNT TOT		16956602.00	0.00	16956602.00	59957500.00	0.00	59957500.00
		0058	3054	04	337	03	01	29	Plan		48558706.00	0.00	48558706.00	106303000.00	0.00	106303000.00

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016	PROV DIV ALIGARH	0058	3054	04	337	03	32	29	Plan		13298602.00	0.00	13298602.00	51683000.00	0.00	51683000.00	
				04	337	05	00	29	Plan		21214522.00	0.00	21214522.00	114229000.00	0.00	114229000.00	
				MH TOT							83071830.00	0.00	83071830.00	272215000.00	0.00	272215000.00	
			5054	03	337	03	03	24	Plan		679620.00	0.00	679620.00	269462000.00	0.00	269462000.00	
				04	337	13	18	24	Plan		4244932.00	0.00	4244932.00	15527658.00	0.00	15527658.00	
				04	337	13	23	24	Plan		9513687.00	0.00	9513687.00	78746000.00	0.00	78746000.00	
				04	337	13	32	24	Plan		0.00	0.00	0.00	1156342.00	0.00	1156342.00	
				04	337	13	48	24	Plan		24670867.00	0.00	24670867.00	59850000.00	0.00	59850000.00	
				04	337	13	49	24	Plan		16930940.00	0.00	16930940.00	63243000.00	0.00	63243000.00	
				04	337	14	00	24	Plan		3691569.00	0.00	3691569.00	14929000.00	0.00	14929000.00	
				04	337	58	00	24	Plan		19895523.00	0.00	19895523.00	165052948.00	0.00	165052948.00	
				04	337	64	00	24	Plan		2017090.00	0.00	2017090.00	9700660.00	0.00	9700660.00	
				04	337	64	00	24	TE_P	VT	5225340.00	0.00	5225340.00	5225340.00	0.00	5225340.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	5225340.00	0.00	5225340.00	
				04	337	66	00	24	TE_P	VT	-5225340.00	0.00	-5225340.00	-5225340.00	0.00	-5225340.00	
				03	799	03	00	37	None		0.00	0.00	0.00	2215027.00	0.00	2215027.00	
				03	799	03	00	37	Plan		10993224.00	0.00	10993224.00	4994575.00	0.00	4994575.00	
				03	799	03	00	37	TE_None	VT	0.00	0.00	0.00	-2215027.00	0.00	-2215027.00	
				03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	2215027.00	0.00	2215027.00	
				03	799	04	04	37	None		0.00	0.00	0.00	-2215027.00	0.00	-2215027.00	
				03	799	04	04	37	Plan		20882834.00	0.00	20882834.00	4575354.00	0.00	4575354.00	
				03	799	04	04	37	TE_None	VT	0.00	0.00	0.00	2215027.00	0.00	2215027.00	
				03	799	04	04	37	TE_P	VT	0.00	0.00	0.00	-2215027.00	0.00	-2215027.00	
				MH TOT							113520286.00	0.00	113520286.00	692462877.00	0.00	692462877.00	
				GRNT TOT							196592116.00	0.00	196592116.00	964677877.00	0.00	964677877.00	
		0083	5054	03	789	03	00	24	Plan		3330737.00	0.00	3330737.00	72538000.00	0.00	72538000.00	
				04	789	13	00	24	Plan		6669099.00	0.00	6669099.00	21198000.00	0.00	21198000.00	
				04	789	14	00	24	Plan		3271767.00	0.00	3271767.00	11178500.00	0.00	11178500.00	
				04	789	20	00	24	Plan		1559771.00	0.00	1559771.00	3059771.00	0.00	3059771.00	
				MH TOT							14831374.00	0.00	14831374.00	107974271.00	0.00	107974271.00	
				GRNT TOT							14831374.00	0.00	14831374.00	107974271.00	0.00	107974271.00	
		DIV TOT										228494597.00	0.00	343378927.00	1134003643.00	0.00	1738832829.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23606847.00	0.00	0.00	214435353.00	
				MH TOT							0.00	0.00	23606847.00	0.00	0.00	214435353.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6624.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6624.00	
			8782	00	102	01	01	xx	None		0.00	0.00	18678700.00	0.00	0.00	182028300.00	
				MH TOT							0.00	0.00	18678700.00	0.00	0.00	182028300.00	
				GRNT TOT							0.00	0.00	42285547.00	0.00	0.00	396470277.00	
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	224000.00	0.00	224000.00	
				80	053	06	00	10	Plan		311000.00	0.00	311000.00	311000.00	0.00	311000.00	
				80	053	06	00	12	Plan		0.00	0.00	0.00	207000.00	0.00	207000.00	
				80	053	06	00	17	Plan		0.00	0.00	0.00	560000.00	0.00	560000.00	
				80	053	06	00	29	Plan		1465458.00	0.00	1465458.00	1991073.00	0.00	1991073.00	
				80	053	19	00	42	Plan		300000.00	0.00	300000.00	300000.00	0.00	300000.00	
				MH TOT							2076458.00	0.00	2076458.00	3593073.00	0.00	3593073.00	
			2216	01	700	05	00	10	Plan		0.00	0.00	0.00	249779.00	0.00	249779.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
017	C.D.1 ALIGARH	0055	2216	01	700	05	00	17	Plan		0.00	0.00	0.00	260000.00	0.00	260000.00
				01	700	05	00	29	Plan		1317886.00	0.00	1317886.00	3398234.00	0.00	3398234.00
				MH TOT							1317886.00	0.00	1317886.00	3908013.00	0.00	3908013.00
				GRNT TOT							3394344.00	0.00	3394344.00	7501086.00	0.00	7501086.00
	0057	5054	04	101	04	03	24	Plan		939000.00	0.00	939000.00	3939000.00	0.00	3939000.00	
			04	101	04	21	24	Plan		-1095000.00	0.00	-1095000.00	33396484.00	0.00	33396484.00	
			04	101	34	00	24	Plan		8524982.00	0.00	8524982.00	24661000.00	0.00	24661000.00	
			MH TOT							8368982.00	0.00	8368982.00	61996484.00	0.00	61996484.00	
			GRNT TOT							8368982.00	0.00	8368982.00	61996484.00	0.00	61996484.00	
	0058	3054	04	337	03	01	29	Plan		19219898.00	0.00	19219898.00	41502358.00	0.00	41502358.00	
			04	337	03	32	29	Plan		17879233.00	0.00	17879233.00	55819966.00	0.00	55819966.00	
			04	337	05	00	29	Plan		57429836.00	0.00	57429836.00	151228378.00	0.00	151228378.00	
			MH TOT							94528967.00	0.00	94528967.00	248550702.00	0.00	248550702.00	
		5054	03	337	03	03	24	Plan		12418581.00	0.00	12418581.00	138618483.00	0.00	138618483.00	
			03	337	03	06	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
			04	337	13	18	24	Plan		0.00	0.00	0.00	-501.00	0.00	-501.00	
			04	337	14	00	24	Plan		11111738.00	0.00	11111738.00	45499088.00	0.00	45499088.00	
			04	337	15	00	24	Plan		7537632.00	0.00	7537632.00	26101491.00	0.00	26101491.00	
			04	337	18	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
			04	337	58	00	24	Plan		17307841.00	0.00	17307841.00	38229247.00	0.00	38229247.00	
			04	337	96	00	24	Plan		4885758.00	0.00	4885758.00	29030285.00	0.00	29030285.00	
			03	799	03	00	37	Plan		-12770009.00	0.00	-12770009.00	-2223462.00	0.00	-2223462.00	
			03	799	04	04	37	Plan		-3215718.00	0.00	-3215718.00	-6937303.00	0.00	-6937303.00	
			MH TOT							37275823.00	0.00	37275823.00	268317328.00	0.00	268317328.00	
			GRNT TOT							131804790.00	0.00	131804790.00	516868030.00	0.00	516868030.00	
	0083	5054	03	789	03	00	24	Plan		-1697000.00	0.00	-1697000.00	37313000.00	0.00	37313000.00	
			04	789	14	00	24	Plan		0.00	0.00	0.00	1225000.00	0.00	1225000.00	
			04	789	16	00	24	Plan		1157011.00	0.00	1157011.00	6638355.00	0.00	6638355.00	
			04	789	20	00	24	Plan		411000.00	0.00	411000.00	1061000.00	0.00	1061000.00	
			MH TOT							-128989.00	0.00	-128989.00	46237355.00	0.00	46237355.00	
			GRNT TOT							-128989.00	0.00	-128989.00	46237355.00	0.00	46237355.00	
	DIV TOT									143439127.00	0.00	185724674.00	632602955.00	0.00	1029073232.00	
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40721328.00	0.00	0.00	133971680.00
				MH TOT							0.00	0.00	40721328.00	0.00	0.00	133971680.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	466424148.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	466424148.00
			GRNT TOT							0.00	0.00	40721328.00	0.00	0.00	600395828.00	
	0058	5054	05	337	97	06	24	Plan		4768611.00	0.00	4768611.00	141700000.00	0.00	141700000.00	
			03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
			MH TOT							4768611.00	0.00	4768611.00	141700000.00	0.00	141700000.00	
			GRNT TOT							4768611.00	0.00	4768611.00	141700000.00	0.00	141700000.00	
	DIV TOT									4768611.00	0.00	45489939.00	141700000.00	0.00	742095828.00	
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3635765.00	0.00	0.00	6340079.00
				MH TOT							0.00	0.00	3635765.00	0.00	0.00	6340079.00
			8782	00	102	01	01	xx	None		0.00	0.00	16000000.00	0.00	0.00	40876106.00
				MH TOT							0.00	0.00	16000000.00	0.00	0.00	40876106.00
			GRNT TOT							0.00	0.00	19635765.00	0.00	0.00	47216185.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
025	TY. MECH DIV, ALIGARH	0055	2059	80	053	06	00	29	Plan		302393.00	0.00	302393.00	624472.00	0.00	624472.00	
				MH TOT							302393.00	0.00	302393.00	624472.00	0.00	624472.00	
			2216	01	700	05	00	29	Plan		870802.00	0.00	870802.00	1743150.00	0.00	1743150.00	
				MH TOT							870802.00	0.00	870802.00	1743150.00	0.00	1743150.00	
									GRNT TOT			1173195.00	0.00	1173195.00	2367622.00	0.00	2367622.00
				DIV TOT								1173195.00	0.00	20808960.00	2367622.00	0.00	49583807.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4234860.00	0.00	0.00	71586698.00	
				MH TOT							0.00	0.00	4234860.00	0.00	0.00	71586698.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30816.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	30816.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20694720.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	20694720.00	
									GRNT TOT			0.00	0.00	4234860.00	0.00	0.00	92312234.00
		0055	2059	80	053	06	00	29	Plan		9912.00	0.00	9912.00	1517478.00	0.00	1517478.00	
				MH TOT							9912.00	0.00	9912.00	1517478.00	0.00	1517478.00	
			4059	80	051	21	00	24	Plan		7733314.00	0.00	7733314.00	39499989.00	0.00	39499989.00	
				MH TOT							7733314.00	0.00	7733314.00	39499989.00	0.00	39499989.00	
									GRNT TOT			7743226.00	0.00	7743226.00	41017467.00	0.00	41017467.00
		0057	3054	04	800	03	00	29	Plan		2648038.00	0.00	2648038.00	15849838.00	0.00	15849838.00	
				MH TOT							2648038.00	0.00	2648038.00	15849838.00	0.00	15849838.00	
			5054	04	101	04	03	24	Plan		9958032.00	0.00	9958032.00	15338000.00	0.00	15338000.00	
				04	101	04	21	24	Plan		12876453.00	0.00	12876453.00	30191976.00	0.00	30191976.00	
				MH TOT							22834485.00	0.00	22834485.00	45529976.00	0.00	45529976.00	
									GRNT TOT			25482523.00	0.00	25482523.00	61379814.00	0.00	61379814.00
		0058	3054	04	337	03	01	29	Plan		208822968.00	0.00	208822968.00	344931752.00	0.00	344931752.00	
				04	337	03	32	29	Plan		30750163.00	0.00	30750163.00	106878987.00	0.00	106878987.00	
				04	337	05	00	29	Plan		60929822.00	0.00	60929822.00	114587000.00	0.00	114587000.00	
				MH TOT							300502953.00	0.00	300502953.00	566397739.00	0.00	566397739.00	
			5054	03	337	03	03	24	Plan		14511968.00	0.00	14511968.00	78790000.00	0.00	78790000.00	
				04	337	13	18	24	Plan		10844399.00	0.00	10844399.00	12485000.00	0.00	12485000.00	
				04	337	13	23	24	Plan		7528506.00	0.00	7528506.00	10552000.00	0.00	10552000.00	
				04	337	13	38	24	Plan		2308945.00	0.00	2308945.00	2370000.00	0.00	2370000.00	
				04	337	15	00	24	Plan		21505096.00	0.00	21505096.00	26023000.00	0.00	26023000.00	
				04	337	58	00	24	Plan		79559075.00	0.00	79559075.00	170219392.00	0.00	170219392.00	
				04	337	64	00	24	Plan		10207416.00	0.00	10207416.00	19015214.00	0.00	19015214.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	1211000.00	0.00	1211000.00	
				04	337	96	00	24	Plan		13471726.00	0.00	13471726.00	16692985.00	0.00	16692985.00	
				03	799	03	00	37	Plan		-5670809.00	0.00	-5670809.00	-1320782.00	0.00	-1320782.00	
				04	800	04	70	24	Plan		13567398.00	0.00	13567398.00	14187000.00	0.00	14187000.00	
				MH TOT							167833720.00	0.00	167833720.00	350224809.00	0.00	350224809.00	
									GRNT TOT			468336673.00	0.00	468336673.00	916622548.00	0.00	916622548.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	21210000.00	0.00	21210000.00	
				04	789	13	00	24	Plan		2841000.00	0.00	2841000.00	2841000.00	0.00	2841000.00	
				04	789	14	00	24	Plan		1573696.00	0.00	1573696.00	3818000.00	0.00	3818000.00	
				04	789	20	00	24	Plan		4129000.00	0.00	4129000.00	4129000.00	0.00	4129000.00	
				MH TOT							8543696.00	0.00	8543696.00	31998000.00	0.00	31998000.00	
									GRNT TOT			8543696.00	0.00	8543696.00	31998000.00	0.00	31998000.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
031	PROV DIV ALLAHABAD	DIV TOT									510106118.00	0.00	514340978.00	1051017829.00	0.00	1143330063.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32546049.00	0.00	0.00	1000032977.00
				MH TOT							0.00	0.00	32546049.00	0.00	0.00	1000032977.00
			8782	00	102	01	01	xx	None		0.00	0.00	12259907.00	0.00	0.00	854013932.00
				MH TOT							0.00	0.00	12259907.00	0.00	0.00	854013932.00
				GRNT TOT							0.00	0.00	44805956.00	0.00	0.00	1854046909.00
		0055	2059	80	053	06	00	10	Plan		0.00	0.00	0.00	2308000.00	0.00	2308000.00
				80	053	06	00	17	Plan		0.00	0.00	0.00	4922000.00	0.00	4922000.00
				80	053	06	00	29	Plan		6931482.00	0.00	6931482.00	37780990.00	0.00	37780990.00
				60	800	03	01	29	Plan		2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00
				MH TOT							8931482.00	0.00	8931482.00	47010990.00	0.00	47010990.00
			2216	01	700	05	00	10	Plan		0.00	0.00	0.00	1564000.00	0.00	1564000.00
				01	700	05	00	17	Plan		1970000.00	0.00	1970000.00	1970000.00	0.00	1970000.00
				01	700	05	00	29	Plan		11598162.00	0.00	11598162.00	89743000.00	0.00	89743000.00
				MH TOT							13568162.00	0.00	13568162.00	93277000.00	0.00	93277000.00
			4059	80	051	24	00	24	Plan		599834.00	0.00	599834.00	3974000.00	0.00	3974000.00
				80	051	25	00	24	Plan		5737707.00	0.00	5737707.00	10800000.00	0.00	10800000.00
				60	799	03	00	37	Plan		-9450482.00	0.00	-9450482.00	-382568.00	0.00	-382568.00
				60	799	04	04	37	Plan		0.00	0.00	0.00	7103425.00	0.00	7103425.00
				MH TOT							-3112941.00	0.00	-3112941.00	21494857.00	0.00	21494857.00
				GRNT TOT							19386703.00	0.00	19386703.00	161782847.00	0.00	161782847.00
		0058	3054	04	337	03	01	29	Plan		28919961.00	0.00	28919961.00	66789357.00	0.00	66789357.00
				04	337	03	32	29	Plan		7526479.00	0.00	7526479.00	31573000.00	0.00	31573000.00
				04	337	05	00	29	Plan		26555111.00	0.00	26555111.00	40541696.00	0.00	40541696.00
				MH TOT							63001551.00	0.00	63001551.00	138904053.00	0.00	138904053.00
			5054	03	337	03	06	24	Plan		20000000.00	0.00	20000000.00	20000000.00	0.00	20000000.00
				04	337	13	18	24	Plan		3485623.00	0.00	3485623.00	7178684.00	0.00	7178684.00
				04	337	58	00	24	Plan		22485052.00	0.00	22485052.00	112305829.00	0.00	112305829.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	1707864.00	0.00	1707864.00
				MH TOT							45970675.00	0.00	45970675.00	141192377.00	0.00	141192377.00
				GRNT TOT							108972226.00	0.00	108972226.00	280096430.00	0.00	280096430.00
		0083	5054	03	789	06	00	24	Plan		13118000.00	0.00	13118000.00	13118000.00	0.00	13118000.00
				MH TOT							13118000.00	0.00	13118000.00	13118000.00	0.00	13118000.00
				GRNT TOT							13118000.00	0.00	13118000.00	13118000.00	0.00	13118000.00
		DIV TOT									141476929.00	0.00	186282885.00	454997277.00	0.00	2309044186.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9067118.00	0.00	0.00	184287075.00
				MH TOT							0.00	0.00	9067118.00	0.00	0.00	184287075.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	184716.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	184716.00
			8782	00	102	01	01	xx	None		0.00	0.00	7050014.00	0.00	0.00	33336116.00
				MH TOT							0.00	0.00	7050014.00	0.00	0.00	33336116.00
				GRNT TOT							0.00	0.00	16117132.00	0.00	0.00	217807907.00
		0055	2059	80	053	06	00	09	Plan		456000.00	0.00	456000.00	456000.00	0.00	456000.00
				MH TOT							456000.00	0.00	456000.00	456000.00	0.00	456000.00
				GRNT TOT							456000.00	0.00	456000.00	456000.00	0.00	456000.00
		0057	3054	04	800	03	00	29	Plan		3225005.00	0.00	3225005.00	3225005.00	0.00	3225005.00
				MH TOT							3225005.00	0.00	3225005.00	3225005.00	0.00	3225005.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
034	C D 4 ALLAHABAD	0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	40197148.00	0.00	40197148.00	
				MH TOT								0.00	0.00	0.00	40197148.00	0.00	40197148.00
										GRNT TOT		3225005.00	0.00	3225005.00	43422153.00	0.00	43422153.00
	0058	3054	04	337	03	01	29	Plan		179084458.00	0.00	179084458.00	300780228.00	0.00	300780228.00		
			04	337	03	32	29	Plan		43492102.00	0.00	43492102.00	77521364.00	0.00	77521364.00		
			04	337	05	00	29	Plan		38187996.00	0.00	38187996.00	59144397.00	0.00	59144397.00		
			MH TOT								260764556.00	0.00	260764556.00	437445989.00	0.00	437445989.00	
		5054	03	337	13	47	24	Plan		-22992907.00	0.00	-22992907.00	0.00	0.00	0.00		
			04	337	13	18	24	Plan		1515489.00	0.00	1515489.00	4133688.00	0.00	4133688.00		
			04	337	13	48	24	Plan		53454000.00	0.00	53454000.00	53454000.00	0.00	53454000.00		
			04	337	14	00	24	Plan		5350073.00	0.00	5350073.00	6112499.00	0.00	6112499.00		
			04	337	15	00	24	Plan		13110460.00	0.00	13110460.00	81916576.00	0.00	81916576.00		
			04	337	58	00	24	Plan		236411065.00	0.00	236411065.00	949485893.00	0.00	949485893.00		
			04	337	64	00	24	Plan		38348144.00	0.00	38348144.00	134924136.00	0.00	134924136.00		
			04	337	66	00	24	Plan		13606204.00	0.00	13606204.00	14330356.00	0.00	14330356.00		
			04	337	96	00	24	Plan		7194038.00	0.00	7194038.00	26458589.00	0.00	26458589.00		
			03	799	03	00	37	Plan		0.00	0.00	0.00	-2955222.00	0.00	-2955222.00		
			03	799	04	04	37	Plan		0.00	0.00	0.00	31849361.00	0.00	31849361.00		
			MH TOT								345996566.00	0.00	345996566.00	1299709876.00	0.00	1299709876.00	
									GRNT TOT		606761122.00	0.00	606761122.00	1737155865.00	0.00	1737155865.00	
	0083	5054	04	789	14	00	24	Plan		9518098.00	0.00	9518098.00	10746319.00	0.00	10746319.00		
			MH TOT								9518098.00	0.00	9518098.00	10746319.00	0.00	10746319.00	
									GRNT TOT		9518098.00	0.00	9518098.00	10746319.00	0.00	10746319.00	
	DIV TOT											619960225.00	0.00	636077357.00	1791780337.00	0.00	2009588244.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4676717.00	0.00	0.00	82140630.00	
			MH TOT								0.00	0.00	4676717.00	0.00	0.00	82140630.00	
		8782	00	102	01	01	xx	None		0.00	0.00	4314326.00	0.00	0.00	75901330.00		
			MH TOT								0.00	0.00	4314326.00	0.00	0.00	75901330.00	
									GRNT TOT		0.00	0.00	8991043.00	0.00	0.00	158041960.00	
	0055	2059	80	053	06	00	09	Plan		3770000.00	0.00	3770000.00	3770000.00	0.00	3770000.00		
			80	053	06	00	29	Plan		2105696.00	0.00	2105696.00	8498712.00	0.00	8498712.00		
			60	800	03	01	29	Plan		999357.00	0.00	999357.00	999357.00	0.00	999357.00		
			MH TOT								6875053.00	0.00	6875053.00	13268069.00	0.00	13268069.00	
		2216	01	700	05	00	29	Plan		2027746.00	0.00	2027746.00	7531053.00	0.00	7531053.00		
			MH TOT								2027746.00	0.00	2027746.00	7531053.00	0.00	7531053.00	
		4059	60	799	04	04	37	Plan		0.00	0.00	0.00	472000.00	0.00	472000.00		
			MH TOT								0.00	0.00	0.00	472000.00	0.00	472000.00	
									GRNT TOT		8902799.00	0.00	8902799.00	21271122.00	0.00	21271122.00	
	DIV TOT											8902799.00	0.00	17893842.00	21271122.00	0.00	179313082.00
036	NH DIV 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11930.00	
			MH TOT								0.00	0.00	0.00	0.00	0.00	11930.00	
		8658	00	101	19	02	xx	None		0.00	0.00	2999556.00	0.00	0.00	2999556.00		
			MH TOT								0.00	0.00	2999556.00	0.00	0.00	2999556.00	
									GRNT TOT		0.00	0.00	2999556.00	0.00	0.00	3011486.00	
	DIV TOT											0.00	0.00	2999556.00	0.00	0.00	3011486.00
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	569486.00	0.00	0.00	9930731.00	
			MH TOT								0.00	0.00	569486.00	0.00	0.00	9930731.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
038	MECH DIV ALLAHABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	22125070.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	22125070.00
										GRNT TOT		0.00	0.00	569486.00	0.00	0.00	32055801.00
		0055	2059	80	053	06	00	29	Plan		622882.00	0.00	622882.00	1288874.00	0.00	1288874.00	
				MH TOT								622882.00	0.00	622882.00	1288874.00	0.00	1288874.00
			2216	01	700	05	00	29	Plan		589998.00	0.00	589998.00	1179998.00	0.00	1179998.00	
				MH TOT								589998.00	0.00	589998.00	1179998.00	0.00	1179998.00
										GRNT TOT		1212880.00	0.00	1212880.00	2468872.00	0.00	2468872.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT								1212880.00	0.00	1782366.00	2468872.00	0.00	34524673.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23220280.00	0.00	0.00	62676210.00	
				MH TOT								0.00	0.00	23220280.00	0.00	0.00	62676210.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	207460.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	207460.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11350.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	11350.00
										GRNT TOT		0.00	0.00	23220280.00	0.00	0.00	62895020.00
		0057	5054	04	101	04	03	24	Plan		9106015.00	0.00	9106015.00	37510000.00	0.00	37510000.00	
				MH TOT								9106015.00	0.00	9106015.00	37510000.00	0.00	37510000.00
										GRNT TOT		9106015.00	0.00	9106015.00	37510000.00	0.00	37510000.00
		0058	3054	04	337	03	01	29	Plan		60323134.00	0.00	60323134.00	131230000.00	0.00	131230000.00	
				04	337	03	32	29	Plan		32081271.00	0.00	32081271.00	81366000.00	0.00	81366000.00	
				04	337	05	00	29	Plan		45986904.00	0.00	45986904.00	109876000.00	0.00	109876000.00	
				MH TOT								138391309.00	0.00	138391309.00	322472000.00	0.00	322472000.00
			5054	03	337	03	03	24	Plan		51969000.00	0.00	51969000.00	51969000.00	0.00	51969000.00	
				03	337	03	06	24	Plan		0.00	0.00	0.00	144548000.00	0.00	144548000.00	
				04	337	13	18	24	Plan		2064851.00	0.00	2064851.00	4339000.00	0.00	4339000.00	
				04	337	13	49	24	Plan		2738438.00	0.00	2738438.00	4742000.00	0.00	4742000.00	
				04	337	14	00	24	Plan		1500000.00	0.00	1500000.00	4444000.00	0.00	4444000.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	3972000.00	0.00	3972000.00	
				04	337	15	00	24	TE_P	VT	0.00	0.00	0.00	20000.00	0.00	20000.00	
				04	337	18	00	24	Plan		0.00	0.00	0.00	20000.00	0.00	20000.00	
				04	337	18	00	24	TE_P	VT	0.00	0.00	0.00	-20000.00	0.00	-20000.00	
				04	337	58	00	24	Plan		174063429.00	0.00	174063429.00	391380978.00	0.00	391380978.00	
				04	337	66	00	24	Plan		2795720.00	0.00	2795720.00	15201000.00	0.00	15201000.00	
				04	337	96	00	24	Plan		30308876.00	0.00	30308876.00	45536000.00	0.00	45536000.00	
				03	799	03	00	37	Plan		-26271494.00	0.00	-26271494.00	3598550.00	0.00	3598550.00	
				03	799	04	04	37	Plan		13500000.00	0.00	13500000.00	13500000.00	0.00	13500000.00	
				MH TOT								252668820.00	0.00	252668820.00	683250528.00	0.00	683250528.00
										GRNT TOT		391060129.00	0.00	391060129.00	1005722528.00	0.00	1005722528.00
		0083	5054	03	789	03	00	24	Plan		10481000.00	0.00	10481000.00	10481000.00	0.00	10481000.00	
				03	789	06	00	24	Plan		0.00	0.00	0.00	42420000.00	0.00	42420000.00	
				04	789	20	00	24	Plan		7095000.00	0.00	7095000.00	8200000.00	0.00	8200000.00	
				MH TOT								17576000.00	0.00	17576000.00	61101000.00	0.00	61101000.00
										GRNT TOT		17576000.00	0.00	17576000.00	61101000.00	0.00	61101000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2169410.00	0.00	0.00	49626755.00
				MH TOT							0.00	0.00	2169410.00	0.00	0.00	49626755.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	984.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	984.00
			8782	00	102	01	01	xx	None		0.00	0.00	600000.00	0.00	0.00	21562000.00
				MH TOT							0.00	0.00	600000.00	0.00	0.00	21562000.00
									GRNT TOT		0.00	0.00	2769410.00	0.00	0.00	71189739.00
		0055	2059	80	053	06	00	09	Plan		379000.00	0.00	379000.00	379000.00	0.00	379000.00
				MH TOT							379000.00	0.00	379000.00	379000.00	0.00	379000.00
									GRNT TOT		379000.00	0.00	379000.00	379000.00	0.00	379000.00
		0057	3054	04	800	04	00	29	Plan		8335000.00	0.00	8335000.00	12260000.00	0.00	12260000.00
				MH TOT							8335000.00	0.00	8335000.00	12260000.00	0.00	12260000.00
			5054	04	101	04	03	24	Plan		1688000.00	0.00	1688000.00	1688000.00	0.00	1688000.00
				04	101	04	21	24	Plan		10509806.00	0.00	10509806.00	17129000.00	0.00	17129000.00
				MH TOT							12197806.00	0.00	12197806.00	18817000.00	0.00	18817000.00
									GRNT TOT		20532806.00	0.00	20532806.00	31077000.00	0.00	31077000.00
		0058	3054	04	337	03	01	29	Plan		17907562.00	0.00	17907562.00	36237257.00	0.00	36237257.00
				04	337	03	31	29	Plan		2477000.00	0.00	2477000.00	2477000.00	0.00	2477000.00
				04	337	03	32	29	Plan		26198457.00	0.00	26198457.00	58727810.00	0.00	58727810.00
				04	337	05	00	29	Plan		20553231.00	0.00	20553231.00	53119730.00	0.00	53119730.00
				MH TOT							67136250.00	0.00	67136250.00	150561797.00	0.00	150561797.00
			5054	03	337	03	03	24	Plan		18899144.00	0.00	18899144.00	78790000.00	0.00	78790000.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	4217000.00	0.00	4217000.00
				04	337	13	23	24	Plan		189229018.00	0.00	189229018.00	768897000.00	0.00	768897000.00
				04	337	13	49	24	Plan		14106224.00	0.00	14106224.00	27348959.00	0.00	27348959.00
				04	337	14	00	24	Plan		6448154.00	0.00	6448154.00	12000000.00	0.00	12000000.00
				04	337	15	00	24	Plan		9907262.00	0.00	9907262.00	122253490.00	0.00	122253490.00
				04	337	58	00	24	Plan		36659622.00	0.00	36659622.00	94527123.00	0.00	94527123.00
				04	337	64	00	24	Plan		2470891.00	0.00	2470891.00	11693000.00	0.00	11693000.00
				04	337	66	00	24	Plan		1561000.00	0.00	1561000.00	1561000.00	0.00	1561000.00
				03	799	03	00	37	Plan		4344471.00	0.00	4344471.00	-1324968.00	0.00	-1324968.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	1114562.00	0.00	1114562.00
				MH TOT							283625786.00	0.00	283625786.00	1121077166.00	0.00	1121077166.00
									GRNT TOT		350762036.00	0.00	350762036.00	1271638963.00	0.00	1271638963.00
		0083	5054	03	789	03	00	24	Plan		472157.00	0.00	472157.00	21210000.00	0.00	21210000.00
				04	789	13	00	24	Plan		67141119.00	0.00	67141119.00	206988000.00	0.00	206988000.00
				04	789	14	00	24	Plan		396000.00	0.00	396000.00	396000.00	0.00	396000.00
				04	789	20	00	24	Plan		441600.00	0.00	441600.00	455000.00	0.00	455000.00
				MH TOT							68450876.00	0.00	68450876.00	229049000.00	0.00	229049000.00
									GRNT TOT		68450876.00	0.00	68450876.00	229049000.00	0.00	229049000.00
		DIV TOT									440124718.00	0.00	442894128.00	1532143963.00	0.00	1603333702.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7062658.00	0.00	0.00	55415855.00
				MH TOT							0.00	0.00	7062658.00	0.00	0.00	55415855.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	1905.00	0.00	0.00	90088.00
				MH TOT							0.00	0.00	1905.00	0.00	0.00	90088.00
			8782	00	102	01	01	xx	None		0.00	0.00	22634440.00	0.00	0.00	48022021.00
				MH TOT							0.00	0.00	22634440.00	0.00	0.00	48022021.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
071	PROV DIV AURAIYA	0000										0.00	0.00	29699003.00	0.00	0.00	103527964.00
		0055	2059	80	053	06	00	29	Plan			1274792.00	0.00	1274792.00	1563366.00	0.00	1563366.00
												1274792.00	0.00	1274792.00	1563366.00	0.00	1563366.00
			2216	01	700	05	00	29	Plan			849418.00	0.00	849418.00	1213558.00	0.00	1213558.00
												849418.00	0.00	849418.00	1213558.00	0.00	1213558.00
			4059	60	799	03	00	37	Plan			-3120348.00	0.00	-3120348.00	-1643995.00	0.00	-1643995.00
												14296331.00	0.00	14296331.00	4514093.00	0.00	4514093.00
												11175983.00	0.00	11175983.00	2870098.00	0.00	2870098.00
												13300193.00	0.00	13300193.00	5647022.00	0.00	5647022.00
		0057	3054	04	800	03	00	29	Plan			1833685.00	0.00	1833685.00	9614532.00	0.00	9614532.00
												1833685.00	0.00	1833685.00	9614532.00	0.00	9614532.00
			5054	04	101	04	21	24	Plan			2469000.00	0.00	2469000.00	13065532.00	0.00	13065532.00
												1845000.00	0.00	1845000.00	10911982.00	0.00	10911982.00
												4314000.00	0.00	4314000.00	23977514.00	0.00	23977514.00
												6147685.00	0.00	6147685.00	33592046.00	0.00	33592046.00
		0058	3054	04	337	03	01	29	Plan			10348643.00	0.00	10348643.00	31451438.00	0.00	31451438.00
												30364128.00	0.00	30364128.00	41540676.00	0.00	41540676.00
												23439953.00	0.00	23439953.00	46300372.00	0.00	46300372.00
												64152724.00	0.00	64152724.00	119292486.00	0.00	119292486.00
			5054	03	337	03	03	24	Plan			52926909.00	0.00	52926909.00	93712478.00	0.00	93712478.00
												1458000.00	0.00	1458000.00	1458000.00	0.00	1458000.00
												54384909.00	0.00	54384909.00	95170478.00	0.00	95170478.00
												118537633.00	0.00	118537633.00	214462964.00	0.00	214462964.00
		0083	5054	03	789	03	00	24	Plan			24675431.00	0.00	24675431.00	25226085.00	0.00	25226085.00
												559881.00	0.00	559881.00	2936732.00	0.00	2936732.00
												25235312.00	0.00	25235312.00	28162817.00	0.00	28162817.00
												25235312.00	0.00	25235312.00	28162817.00	0.00	28162817.00
												163220823.00	0.00	192919826.00	281864849.00	0.00	385392813.00
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1728103.00	0.00	0.00	15029972.00
												0.00	0.00	1728103.00	0.00	0.00	15029972.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	6144000.00
												0.00	0.00	0.00	0.00	0.00	6144000.00
												0.00	0.00	1728103.00	0.00	0.00	21173972.00
		0055	2059	80	053	06	00	29	Plan			203000.00	0.00	203000.00	203000.00	0.00	203000.00
												203000.00	0.00	203000.00	203000.00	0.00	203000.00
												203000.00	0.00	203000.00	203000.00	0.00	203000.00
		0057	5054	04	101	04	21	24	Plan			1383300.00	0.00	1383300.00	1559000.00	0.00	1559000.00
												1383300.00	0.00	1383300.00	1559000.00	0.00	1559000.00
												1383300.00	0.00	1383300.00	1559000.00	0.00	1559000.00
		0058	3054	04	337	03	01	29	Plan			20545207.00	0.00	20545207.00	64382056.00	0.00	64382056.00
												22095482.00	0.00	22095482.00	29203926.00	0.00	29203926.00
												10738795.00	0.00	10738795.00	44029994.00	0.00	44029994.00
												53379484.00	0.00	53379484.00	137615976.00	0.00	137615976.00
			5054	04	337	13	18	24	Plan			1482783.00	0.00	1482783.00	1482783.00	0.00	1482783.00
												1261000.00	0.00	1261000.00	1261000.00	0.00	1261000.00
												2066545.00	0.00	2066545.00	3184800.00	0.00	3184800.00
												1166064.00	0.00	1166064.00	1166064.00	0.00	1166064.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
072	CONST DIV AURAIYA	0058	5054	04	337	96	00	24	Plan		474687.00	0.00	474687.00	4057037.00	0.00	4057037.00
				03	799	03	00	37	Plan		-14651043.00	0.00	-14651043.00	-2861001.00	0.00	-2861001.00
				03	799	04	04	37	Plan		18191580.00	0.00	18191580.00	2739448.00	0.00	2739448.00
				MH TOT							9991616.00	0.00	9991616.00	11030131.00	0.00	11030131.00
							GRNT TOT				63371100.00	0.00	63371100.00	148646107.00	0.00	148646107.00
	0083	5054	04	789	13	00	24	Plan		339000.00	0.00	339000.00	339000.00	0.00	339000.00	
				04	789	14	00	24	Plan		0.00	0.00	0.00	420000.00	0.00	420000.00
				MH TOT							339000.00	0.00	339000.00	759000.00	0.00	759000.00
							GRNT TOT				339000.00	0.00	339000.00	759000.00	0.00	759000.00
	DIV TOT										65296400.00	0.00	67024503.00	151167107.00	0.00	172341079.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14336680.00	0.00	0.00	65623063.00
				MH TOT							0.00	0.00	14336680.00	0.00	0.00	65623063.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30462619.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30462619.00
							GRNT TOT				0.00	0.00	14336680.00	0.00	0.00	96085682.00
	0055	2059	80	053	06	00	09	Plan		1133000.00	0.00	1133000.00	1133000.00	0.00	1133000.00	
			80	053	06	00	10	Plan		144000.00	0.00	144000.00	144000.00	0.00	144000.00	
			80	053	06	00	17	Plan		60000.00	0.00	60000.00	60000.00	0.00	60000.00	
			80	053	06	00	29	Plan		206850.00	0.00	206850.00	252000.00	0.00	252000.00	
			MH TOT								1543850.00	0.00	1543850.00	1589000.00	0.00	1589000.00
			2216	01	700	05	00	10	Plan		193000.00	0.00	193000.00	193000.00	0.00	193000.00
				01	700	05	00	17	Plan		72000.00	0.00	72000.00	72000.00	0.00	72000.00
				01	700	05	00	29	Plan		2127019.00	0.00	2127019.00	4338000.00	0.00	4338000.00
			MH TOT								2392019.00	0.00	2392019.00	4603000.00	0.00	4603000.00
						GRNT TOT				3935869.00	0.00	3935869.00	6192000.00	0.00	6192000.00	
	0057	5054	04	101	04	21	24	Plan		58133529.00	0.00	58133529.00	114346000.00	0.00	114346000.00	
			MH TOT								58133529.00	0.00	58133529.00	114346000.00	0.00	114346000.00
						GRNT TOT				58133529.00	0.00	58133529.00	114346000.00	0.00	114346000.00	
	0058	3054	04	337	03	01	29	Plan		23307293.00	0.00	23307293.00	39684000.00	0.00	39684000.00	
			04	337	03	32	29	Plan		21518059.00	0.00	21518059.00	56260000.00	0.00	56260000.00	
			04	337	05	00	29	Plan		15201588.00	0.00	15201588.00	54516000.00	0.00	54516000.00	
			MH TOT								60026940.00	0.00	60026940.00	150460000.00	0.00	150460000.00
			5054	04	337	13	18	24	Plan		7902002.00	0.00	7902002.00	11195000.00	0.00	11195000.00
				04	337	13	38	24	Plan		-48792.00	0.00	-48792.00	910000.00	0.00	910000.00
				04	337	15	00	24	Plan		43532269.00	0.00	43532269.00	104129000.00	0.00	104129000.00
				04	337	58	00	24	Plan		29920550.00	0.00	29920550.00	36443000.00	0.00	36443000.00
				04	337	66	00	24	Plan		676000.00	0.00	676000.00	676000.00	0.00	676000.00
				04	337	96	00	24	Plan		13251550.00	0.00	13251550.00	42393241.00	0.00	42393241.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	2673759.00	0.00	2673759.00
				03	799	03	00	37	Plan		-15427521.00	0.00	-15427521.00	5376282.00	0.00	5376282.00
				03	799	04	04	37	Plan		2031147.00	0.00	2031147.00	-5058081.00	0.00	-5058081.00
				80	800	03	02	24	Plan		0.00	2039162.00	2039162.00	0.00	2039162.00	2039162.00
			MH TOT								81837205.00	2039162.00	83876367.00	198738201.00	2039162.00	200777363.00
						GRNT TOT				141864145.00	2039162.00	143903307.00	349198201.00	2039162.00	351237363.00	
	DIV TOT										203933543.00	2039162.00	220309385.00	469736201.00	2039162.00	567861045.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8570640.00	0.00	0.00	52972752.00
				MH TOT							0.00	0.00	8570640.00	0.00	0.00	52972752.00

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
078	C D 2 PWD AZAMGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	1063000.00	0.00	0.00	41507400.00
				MH TOT						0.00	0.00	1063000.00	0.00	0.00	41507400.00	
				GRNT TOT						0.00	0.00	9633640.00	0.00	0.00	94480152.00	
	0055	2059	80	053	06	00	09		Plan		146000.00	0.00	146000.00	146000.00	0.00	146000.00
			80	053	06	00	29		Plan		24600.00	0.00	24600.00	37000.00	0.00	37000.00
			MH TOT						170600.00	0.00	170600.00	183000.00	0.00	183000.00		
			GRNT TOT						170600.00	0.00	170600.00	183000.00	0.00	183000.00		
	0057	5054	04	101	04	21	24		Plan		12535142.00	0.00	12535142.00	14903949.00	0.00	14903949.00
			04	101	34	00	24		Plan		3380000.00	0.00	3380000.00	3380000.00	0.00	3380000.00
			MH TOT						15915142.00	0.00	15915142.00	18283949.00	0.00	18283949.00		
			GRNT TOT						15915142.00	0.00	15915142.00	18283949.00	0.00	18283949.00		
	0058	3054	04	337	03	01	29		Plan		28617848.00	0.00	28617848.00	51151217.00	0.00	51151217.00
			04	337	03	32	29		Plan		28697806.00	0.00	28697806.00	89511856.00	0.00	89511856.00
			04	337	05	00	29		Plan		10915442.00	0.00	10915442.00	63811786.00	0.00	63811786.00
			MH TOT						68231096.00	0.00	68231096.00	204474859.00	0.00	204474859.00		
		5054	03	337	03	03	24		Plan		3091308.00	0.00	3091308.00	71040000.00	0.00	71040000.00
			04	337	13	18	24		Plan		5732344.00	0.00	5732344.00	9097011.00	0.00	9097011.00
			04	337	15	00	24		Plan		10447830.00	0.00	10447830.00	15301000.00	0.00	15301000.00
			04	337	58	00	24		Plan		17048596.00	0.00	17048596.00	90656046.00	0.00	90656046.00
			04	337	66	00	24		Plan		1167000.00	0.00	1167000.00	1167000.00	0.00	1167000.00
			04	337	96	00	24		Plan		29268670.00	0.00	29268670.00	53507913.00	0.00	53507913.00
			04	337	99	00	24		Plan		-8895968.00	0.00	-8895968.00	0.00	0.00	0.00
			03	799	03	00	37		Plan		-19584460.00	0.00	-19584460.00	18437783.00	0.00	18437783.00
			03	799	04	04	37		Plan		-52209179.00	0.00	-52209179.00	-14357646.00	0.00	-14357646.00
			MH TOT						-13933859.00	0.00	-13933859.00	244849107.00	0.00	244849107.00		
			GRNT TOT						54297237.00	0.00	54297237.00	449323966.00	0.00	449323966.00		
	0083	5054	03	789	03	00	24		Plan		12241021.00	0.00	12241021.00	19124000.00	0.00	19124000.00
			04	789	14	00	24		Plan		4012000.00	0.00	4012000.00	4012000.00	0.00	4012000.00
			04	789	16	00	24		Plan		910000.00	0.00	910000.00	910000.00	0.00	910000.00
			MH TOT						17163021.00	0.00	17163021.00	24046000.00	0.00	24046000.00		
			GRNT TOT						17163021.00	0.00	17163021.00	24046000.00	0.00	24046000.00		
			DIV TOT						87546000.00	0.00	97179640.00	491836915.00	0.00	586317067.00		
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11563719.00	0.00	0.00	28398496.00
			MH TOT						0.00	0.00	11563719.00	0.00	0.00	28398496.00		
		8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	2000.00
			MH TOT						0.00	0.00	0.00	0.00	0.00	2000.00		
		8782	00	102	01	01	xx		None		0.00	0.00	23527880.00	0.00	0.00	41159116.00
			MH TOT						0.00	0.00	23527880.00	0.00	0.00	41159116.00		
			GRNT TOT						0.00	0.00	35091599.00	0.00	0.00	69559612.00		
	0055	2059	80	053	06	00	29		Plan		380427.00	0.00	380427.00	1780640.00	0.00	1780640.00
			MH TOT						380427.00	0.00	380427.00	1780640.00	0.00	1780640.00		
		2216	01	700	05	00	29		Plan		1054576.00	0.00	1054576.00	4483858.00	0.00	4483858.00
			MH TOT						1054576.00	0.00	1054576.00	4483858.00	0.00	4483858.00		
			GRNT TOT						1435003.00	0.00	1435003.00	6264498.00	0.00	6264498.00		
			DIV TOT						1435003.00	0.00	36526602.00	6264498.00	0.00	75824110.00		
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4402595.00	0.00	0.00	39863803.00
			MH TOT						0.00	0.00	4402595.00	0.00	0.00	39863803.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
082	CONST DIV AZAMGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15940000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	15940000.00	
				GRNT TOT						0.00	0.00	4402595.00	0.00	0.00	55803803.00	
	0055	2059	80	053	06	00	29		Plan		570000.00	0.00	570000.00	1129000.00	0.00	1129000.00
				MH TOT						570000.00	0.00	570000.00	1129000.00	0.00	1129000.00	
				GRNT TOT						570000.00	0.00	570000.00	1129000.00	0.00	1129000.00	
	0057	5054	04	101	04	21	24		Plan		1396982.00	0.00	1396982.00	2000000.00	0.00	2000000.00
				MH TOT						1396982.00	0.00	1396982.00	2000000.00	0.00	2000000.00	
				GRNT TOT						1396982.00	0.00	1396982.00	2000000.00	0.00	2000000.00	
	0058	3054	04	337	03	01	29		Plan		17392882.00	0.00	17392882.00	29380000.00	0.00	29380000.00
				04	337	03	32	29	Plan		16353175.00	0.00	16353175.00	51923000.00	0.00	51923000.00
				04	337	05	00	29	Plan		18817552.00	0.00	18817552.00	58179000.00	0.00	58179000.00
				MH TOT						52563609.00	0.00	52563609.00	139482000.00	0.00	139482000.00	
		5054	03	337	03	03	24		Plan		110918015.00	0.00	110918015.00	492438000.00	0.00	492438000.00
				04	337	13	18	24	Plan		170129.00	0.00	170129.00	1243000.00	0.00	1243000.00
				04	337	13	23	24	Plan		27099000.00	0.00	27099000.00	54198000.00	0.00	54198000.00
				04	337	14	00	24	Plan		1811.00	0.00	1811.00	1048000.00	0.00	1048000.00
				04	337	15	00	24	Plan		5390117.00	0.00	5390117.00	9872000.00	0.00	9872000.00
				04	337	58	00	24	Plan		48123179.00	0.00	48123179.00	48335000.00	0.00	48335000.00
				04	337	96	00	24	Plan		464173.00	0.00	464173.00	10393000.00	0.00	10393000.00
				03	799	03	00	37	Plan		2123635.00	0.00	2123635.00	4116931.00	0.00	4116931.00
				03	799	04	04	37	Plan		10505278.00	0.00	10505278.00	14399512.00	0.00	14399512.00
				MH TOT						204795337.00	0.00	204795337.00	636043443.00	0.00	636043443.00	
				GRNT TOT						257358946.00	0.00	257358946.00	775525443.00	0.00	775525443.00	
	0083	5054	03	789	03	00	24		Plan		30776479.00	0.00	30776479.00	132562000.00	0.00	132562000.00
				04	789	13	00	24	Plan		7342070.00	0.00	7342070.00	14590000.00	0.00	14590000.00
				MH TOT						38118549.00	0.00	38118549.00	147152000.00	0.00	147152000.00	
				GRNT TOT						38118549.00	0.00	38118549.00	147152000.00	0.00	147152000.00	
				DIV TOT						297444477.00	0.00	301847072.00	925806443.00	0.00	981610246.00	
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	75467420.00	0.00	0.00	231365470.00
				MH TOT						0.00	0.00	75467420.00	0.00	0.00	231365470.00	
		8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	100.00	
		8782	00	102	01	01	xx		None		0.00	0.00	1084960.00	0.00	0.00	65682660.00
				MH TOT						0.00	0.00	1084960.00	0.00	0.00	65682660.00	
				GRNT TOT						0.00	0.00	76552380.00	0.00	0.00	297048230.00	
	0055	2059	80	053	06	00	29		Plan		3146693.00	0.00	3146693.00	4390171.00	0.00	4390171.00
				MH TOT						3146693.00	0.00	3146693.00	4390171.00	0.00	4390171.00	
				GRNT TOT						3146693.00	0.00	3146693.00	4390171.00	0.00	4390171.00	
	0057	5054	04	101	04	21	24		Plan		1862512.00	0.00	1862512.00	2059000.00	0.00	2059000.00
				MH TOT						1862512.00	0.00	1862512.00	2059000.00	0.00	2059000.00	
				GRNT TOT						1862512.00	0.00	1862512.00	2059000.00	0.00	2059000.00	
	0058	3054	04	337	03	01	29		Plan		15503512.00	0.00	15503512.00	34895685.00	0.00	34895685.00
				04	337	03	32	29	Plan		15720347.00	0.00	15720347.00	35049661.00	0.00	35049661.00
				04	337	05	00	29	Plan		29070164.00	0.00	29070164.00	51271000.00	0.00	51271000.00
				MH TOT						60294023.00	0.00	60294023.00	121216346.00	0.00	121216346.00	
		5054	03	337	03	03	24		Plan		30966985.00	0.00	30966985.00	461966000.00	0.00	461966000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022											
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND									
083	CONST DIV - 5 PWD AZAMGARH	0058	5054	04	337	14	00	24	Plan		4267860.00	0.00	4267860.00	11960000.00	0.00	11960000.00									
				04	337	15	00	24	Plan		1737000.00	0.00	1737000.00	1737000.00	0.00	1737000.00									
				04	337	58	00	24	Plan		58586875.00	0.00	58586875.00	64613000.00	0.00	64613000.00									
				04	337	96	00	24	Plan		5035425.00	0.00	5035425.00	15277000.00	0.00	15277000.00									
				03	799	03	00	37	Plan		-57035476.00	0.00	-57035476.00	-30530652.00	0.00	-30530652.00									
				03	799	04	04	37	Plan		12929679.00	0.00	12929679.00	32055795.00	0.00	32055795.00									
				MH TOT								56488348.00	0.00	56488348.00	557078143.00	0.00	557078143.00								
				GRNT TOT						116782371.00	0.00	116782371.00	678294489.00	0.00	678294489.00										
		0083	5054	03	789	03	00	24	Plan		96307390.00	0.00	96307390.00	124360000.00	0.00	124360000.00									
											04	789	14	00	24	Plan		554000.00	0.00	554000.00	554000.00	0.00	554000.00		
											MH TOT						96861390.00	0.00	96861390.00	124914000.00	0.00	124914000.00			
				GRNT TOT						96861390.00	0.00	96861390.00	124914000.00	0.00	124914000.00										
		DIV TOT								218652966.00	0.00	295205346.00	809657660.00	0.00	1106705890.00										
		087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12623294.00	0.00	0.00	82196961.00							
MH TOT											0.00	0.00	12623294.00	0.00	0.00	82196961.00									
8671	00					101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	508109.00								
												MH TOT						0.00	0.00	0.00	0.00	508109.00			
8782	00					102	01	01	xx	None		0.00	0.00	10153300.00	0.00	0.00	71001872.00								
												MH TOT						0.00	0.00	10153300.00	0.00	71001872.00			
						GRNT TOT						0.00	0.00	22776594.00	0.00	0.00	153706942.00								
0055	2059					80	053	06	00	29	Plan		3457.00	0.00	3457.00	196000.00	0.00	196000.00							
													MH TOT						3457.00	0.00	3457.00	196000.00	0.00	196000.00	
2216	01					700	05	00	29	Plan		625562.00	0.00	625562.00	4045970.00	0.00	4045970.00								
												MH TOT						625562.00	0.00	625562.00	4045970.00	0.00	4045970.00		
						GRNT TOT						629019.00	0.00	629019.00	4241970.00	0.00	4241970.00								
0057	3054					04	800	03	00	29	Plan		1595000.00	0.00	1595000.00	1595000.00	0.00	1595000.00							
													MH TOT						1595000.00	0.00	1595000.00	1595000.00	0.00	1595000.00	
5054	04					101	04	03	24	Plan		2195000.00	0.00	2195000.00	2195000.00	0.00	2195000.00								
												04	101	04	21	24	Plan		10781329.00	0.00	10781329.00	24996000.00	0.00	24996000.00	
												MH TOT						12976329.00	0.00	12976329.00	27191000.00	0.00	27191000.00		
						GRNT TOT						14571329.00	0.00	14571329.00	28786000.00	0.00	28786000.00								
0058	3054					04	337	03	01	29	Plan		36729400.00	0.00	36729400.00	61196885.00	0.00	61196885.00							
													04	337	03	32	29	Plan		29248459.00	0.00	29248459.00	51286000.00	0.00	51286000.00
													04	337	05	00	29	Plan		23384315.00	0.00	23384315.00	111221000.00	0.00	111221000.00
						MH TOT								89362174.00	0.00	89362174.00	223703885.00	0.00	223703885.00						
						5054	04	337	13	18	24	Plan		6434065.00	0.00	6434065.00	9788971.00	0.00	9788971.00						
		04	337	15	00									24	Plan		32269306.00	0.00	32269306.00	38813000.00	0.00	38813000.00			
		04	337	58	00									24	Plan		5764921.00	0.00	5764921.00	6243000.00	0.00	6243000.00			
		04	337	64	00									24	Plan		6063663.00	0.00	6063663.00	13980000.00	0.00	13980000.00			
		04	337	66	00									24	Plan		757211.00	0.00	757211.00	820000.00	0.00	820000.00			
		04	337	96	00									24	Plan		5322501.00	0.00	5322501.00	13478982.00	0.00	13478982.00			
		03	799	03	00									37	Plan		-3722865.00	0.00	-3722865.00	4765578.00	0.00	4765578.00			
		03	799	04	04									37	Plan		10127583.00	0.00	10127583.00	28048619.00	0.00	28048619.00			
		04	800	04	70	24	Plan		9610402.00	0.00	9610402.00	30695000.00	0.00	30695000.00											
		MH TOT								72626787.00	0.00	72626787.00	146633150.00	0.00	146633150.00										
				GRNT TOT						161988961.00	0.00	161988961.00	370337035.00	0.00	370337035.00										
0083	5054	04	789	14	00	24	Plan		2185000.00	0.00	2185000.00	3697000.00	0.00	3697000.00											

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
087	PROV DIV BADAUN	0083	5054	04	789	20	00	24	Plan		377672.00	0.00	377672.00	591000.00	0.00	591000.00	
				MH TOT							2562672.00	0.00	2562672.00	4288000.00	0.00	4288000.00	
							GRNT TOT				2562672.00	0.00	2562672.00	4288000.00	0.00	4288000.00	
		DIV TOT									179751981.00	0.00	202528575.00	407653005.00	0.00	561359947.00	
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43042000.00	0.00	0.00	54757749.00	
				MH TOT							0.00	0.00	43042000.00	0.00	0.00	54757749.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	173002.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	173002.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9271200.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	9271200.00	
							GRNT TOT				0.00	0.00	43042000.00	0.00	0.00	64201951.00	
		0055	2059	80	053	06	00	29	Plan		124121.00	0.00	124121.00	244000.00	0.00	244000.00	
				MH TOT							124121.00	0.00	124121.00	244000.00	0.00	244000.00	
							GRNT TOT				124121.00	0.00	124121.00	244000.00	0.00	244000.00	
		0057	3054	04	800	04	00	29	Plan		3375000.00	0.00	3375000.00	3375000.00	0.00	3375000.00	
				MH TOT							3375000.00	0.00	3375000.00	3375000.00	0.00	3375000.00	
			5054	04	101	04	03	24	Plan		5775000.00	0.00	5775000.00	5775000.00	0.00	5775000.00	
				MH TOT							5775000.00	0.00	5775000.00	5775000.00	0.00	5775000.00	
							GRNT TOT				9150000.00	0.00	9150000.00	9150000.00	0.00	9150000.00	
		0058	3054	04	337	03	01	29	Plan		41481968.00	0.00	41481968.00	89704564.00	0.00	89704564.00	
				04	337	03	32	29	Plan		19139285.00	0.00	19139285.00	42303211.00	0.00	42303211.00	
				04	337	05	00	29	Plan		67254489.00	0.00	67254489.00	129044320.00	0.00	129044320.00	
				MH TOT							127875742.00	0.00	127875742.00	261052095.00	0.00	261052095.00	
			5054	03	337	03	03	24	Plan		20410074.00	0.00	20410074.00	237847000.00	0.00	237847000.00	
				04	337	13	18	24	Plan		9843.00	0.00	9843.00	886000.00	0.00	886000.00	
				04	337	66	00	24	Plan		524000.00	0.00	524000.00	524000.00	0.00	524000.00	
				03	799	03	00	37	Plan		-1549690.00	0.00	-1549690.00	-2531496.00	0.00	-2531496.00	
				03	799	04	04	37	Plan		9242545.00	0.00	9242545.00	18214367.00	0.00	18214367.00	
				04	800	04	70	24	Plan		747000.00	0.00	747000.00	747000.00	0.00	747000.00	
				MH TOT							29383772.00	0.00	29383772.00	255686871.00	0.00	255686871.00	
							GRNT TOT				157259514.00	0.00	157259514.00	516738966.00	0.00	516738966.00	
		0083	5054	03	789	03	00	24	Plan		15677603.00	0.00	15677603.00	64028000.00	0.00	64028000.00	
				04	789	20	00	24	Plan		947840.00	0.00	947840.00	1555664.00	0.00	1555664.00	
				MH TOT							16625443.00	0.00	16625443.00	65583664.00	0.00	65583664.00	
							GRNT TOT				16625443.00	0.00	16625443.00	65583664.00	0.00	65583664.00	
		DIV TOT									183159078.00	0.00	226201078.00	591716630.00	0.00	655918581.00	
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6186707.00	0.00	0.00	33277346.00	
				MH TOT							0.00	0.00	6186707.00	0.00	0.00	33277346.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	140426.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	140426.00	
							GRNT TOT				0.00	0.00	6186707.00	0.00	0.00	33417772.00	
		0055	2059	80	053	06	00	29	Plan		151476.00	0.00	151476.00	800000.00	0.00	800000.00	
				MH TOT							151476.00	0.00	151476.00	800000.00	0.00	800000.00	
							GRNT TOT				151476.00	0.00	151476.00	800000.00	0.00	800000.00	
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	3602000.00	0.00	3602000.00	
				04	101	04	21	24	Plan		8099.00	0.00	8099.00	2938000.00	0.00	2938000.00	
				MH TOT							8099.00	0.00	8099.00	6540000.00	0.00	6540000.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
090	CONST DIV 2 PWD BADAUN	0057									GRNT TOT	8099.00	0.00	8099.00	6540000.00	0.00	6540000.00
		0058	3054	04	337	03	01	29	Plan			43866779.00	0.00	43866779.00	102416963.00	0.00	102416963.00
				04	337	03	32	29	Plan			15750771.00	0.00	15750771.00	29495996.00	0.00	29495996.00
				04	337	05	00	29	Plan			28426054.00	0.00	28426054.00	68579992.00	0.00	68579992.00
				MH TOT								88043604.00	0.00	88043604.00	200492951.00	0.00	200492951.00
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	15758000.00	0.00	15758000.00
				04	337	13	23	24	Plan			0.00	0.00	0.00	3397000.00	0.00	3397000.00
				04	337	58	00	24	Plan			18529220.00	0.00	18529220.00	22751000.00	0.00	22751000.00
				03	799	03	00	37	Plan			2498729.00	0.00	2498729.00	4946157.00	0.00	4946157.00
				03	799	04	04	37	Plan			4434260.00	0.00	4434260.00	-5278976.00	0.00	-5278976.00
				MH TOT								25462209.00	0.00	25462209.00	41573181.00	0.00	41573181.00
				GRNT TOT								113505813.00	0.00	113505813.00	242066132.00	0.00	242066132.00
		0083	5054	03	789	03	00	24	Plan			0.00	0.00	0.00	4242000.00	0.00	4242000.00
				04	789	13	00	24	Plan			436873.00	0.00	436873.00	915000.00	0.00	915000.00
				04	789	20	00	24	Plan			0.00	0.00	0.00	970000.00	0.00	970000.00
				MH TOT								436873.00	0.00	436873.00	6127000.00	0.00	6127000.00
				GRNT TOT								436873.00	0.00	436873.00	6127000.00	0.00	6127000.00
		DIV TOT										114102261.00	0.00	120288968.00	255533132.00	0.00	288950904.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17070385.00	0.00	0.00	57662326.00
				MH TOT								0.00	0.00	17070385.00	0.00	0.00	57662326.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	6608000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	6608000.00
				GRNT TOT								0.00	0.00	17070385.00	0.00	0.00	64270326.00
		0055	2059	80	053	06	00	09	Plan			0.00	0.00	0.00	182000.00	0.00	182000.00
				80	053	06	00	29	Plan			2894989.00	0.00	2894989.00	2894989.00	0.00	2894989.00
				MH TOT								2894989.00	0.00	2894989.00	3076989.00	0.00	3076989.00
			2216	01	700	05	00	29	Plan			13300.00	0.00	13300.00	765941.00	0.00	765941.00
				MH TOT								13300.00	0.00	13300.00	765941.00	0.00	765941.00
			4216	01	106	03	03	24	Plan			1047797.00	0.00	1047797.00	15000000.00	0.00	15000000.00
				MH TOT								1047797.00	0.00	1047797.00	15000000.00	0.00	15000000.00
				GRNT TOT								3956086.00	0.00	3956086.00	18842930.00	0.00	18842930.00
		0058	3054	04	337	03	01	29	Plan			12573447.00	0.00	12573447.00	28135585.00	0.00	28135585.00
				04	337	03	32	29	Plan			22564448.00	0.00	22564448.00	49121671.00	0.00	49121671.00
				04	337	05	00	29	Plan			7239000.00	0.00	7239000.00	7460000.00	0.00	7460000.00
				MH TOT								42376895.00	0.00	42376895.00	84717256.00	0.00	84717256.00
			5054	04	337	13	18	24	Plan			999655.00	0.00	999655.00	999655.00	0.00	999655.00
				04	337	14	00	24	Plan			5118509.00	0.00	5118509.00	6010000.00	0.00	6010000.00
				04	337	58	00	24	Plan			30185005.00	0.00	30185005.00	30740000.00	0.00	30740000.00
				03	799	03	00	37	Plan			525800.00	0.00	525800.00	2948482.00	0.00	2948482.00
				03	799	04	04	37	Plan			7197487.00	0.00	7197487.00	-587463.00	0.00	-587463.00
				MH TOT								44026456.00	0.00	44026456.00	40110674.00	0.00	40110674.00
				GRNT TOT								86403351.00	0.00	86403351.00	124827930.00	0.00	124827930.00
		DIV TOT										90359437.00	0.00	107429822.00	143670860.00	0.00	207941186.00
094	Const DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15916430.00	0.00	0.00	16833265.00
				MH TOT								0.00	0.00	15916430.00	0.00	0.00	16833265.00
				GRNT TOT								0.00	0.00	15916430.00	0.00	0.00	16833265.00
		0055	2059	80	053	06	00	29	Plan			40657.00	0.00	40657.00	40657.00	0.00	40657.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
094	Const DIV BAGPAT	0055	2059	MH TOT						40657.00	0.00	40657.00	40657.00	0.00	40657.00	
				GRNT TOT						40657.00	0.00	40657.00	40657.00	0.00	40657.00	
		0058	3054	04	337	03	01	29	Plan		28937883.00	0.00	28937883.00	45893041.00	0.00	45893041.00
				04	337	03	32	29	Plan		11507085.00	0.00	11507085.00	21583955.00	0.00	21583955.00
				04	337	05	00	29	Plan		2108000.00	0.00	2108000.00	21275874.00	0.00	21275874.00
				MH TOT						42552968.00	0.00	42552968.00	88752870.00	0.00	88752870.00	
			5054	04	337	13	18	24	Plan		4381420.00	0.00	4381420.00	4381420.00	0.00	4381420.00
				04	337	13	23	24	Plan		16340204.00	0.00	16340204.00	196511997.00	0.00	196511997.00
				04	337	13	32	24	Plan		0.00	0.00	0.00	619000.00	0.00	619000.00
				04	337	13	38	24	Plan		87000.00	0.00	87000.00	1693958.00	0.00	1693958.00
				04	337	14	00	24	Plan		1616431.00	0.00	1616431.00	4880755.00	0.00	4880755.00
				04	337	58	00	24	Plan		381000.00	0.00	381000.00	381000.00	0.00	381000.00
				04	337	83	00	24	Plan		13323141.00	0.00	13323141.00	95695494.00	0.00	95695494.00
				03	799	03	00	37	Plan		-1023990.00	0.00	-1023990.00	-559306.00	0.00	-559306.00
				03	799	04	04	37	Plan		2676509.00	0.00	2676509.00	2672644.00	0.00	2672644.00
				MH TOT						37781715.00	0.00	37781715.00	306276962.00	0.00	306276962.00	
				GRNT TOT						80334683.00	0.00	80334683.00	395029832.00	0.00	395029832.00	
		0083	5054	04	789	13	00	24	Plan		17025748.00	0.00	17025748.00	52900622.00	0.00	52900622.00
				MH TOT						17025748.00	0.00	17025748.00	52900622.00	0.00	52900622.00	
				GRNT TOT						17025748.00	0.00	17025748.00	52900622.00	0.00	52900622.00	
		DIV TOT								97401088.00	0.00	113317518.00	447971111.00	0.00	464804376.00	
099	PROV DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	71066985.00	0.00	0.00	174059598.00
				MH TOT						0.00	0.00	71066985.00	0.00	0.00	174059598.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	245354.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	245354.00	
			8782	00	102	01	01	xx	None		0.00	0.00	94414000.00	0.00	0.00	175207200.00
				MH TOT						0.00	0.00	94414000.00	0.00	0.00	175207200.00	
				GRNT TOT						0.00	0.00	165480985.00	0.00	0.00	349512152.00	
		0055	2059	80	053	06	00	09	Plan		725000.00	0.00	725000.00	1049160.00	0.00	1049160.00
				80	053	06	00	29	Plan		0.00	0.00	0.00	1618642.00	0.00	1618642.00
				MH TOT						725000.00	0.00	725000.00	2667802.00	0.00	2667802.00	
			2216	01	700	05	00	29	Plan		35471.00	0.00	35471.00	4426679.00	0.00	4426679.00
				MH TOT						35471.00	0.00	35471.00	4426679.00	0.00	4426679.00	
			4059	60	051	04	00	24	Plan		123122.00	0.00	123122.00	1742783.00	0.00	1742783.00
				MH TOT						123122.00	0.00	123122.00	1742783.00	0.00	1742783.00	
				GRNT TOT						883593.00	0.00	883593.00	8837264.00	0.00	8837264.00	
		0057	5054	04	101	04	03	24	Plan		877408.00	0.00	877408.00	2313130.00	0.00	2313130.00
				04	101	04	21	24	Plan		0.00	0.00	0.00	2285658.00	0.00	2285658.00
				MH TOT						877408.00	0.00	877408.00	4598788.00	0.00	4598788.00	
				GRNT TOT						877408.00	0.00	877408.00	4598788.00	0.00	4598788.00	
		0058	3054	04	337	03	01	29	Plan		15246222.00	0.00	15246222.00	38958631.00	0.00	38958631.00
				04	337	03	32	29	Plan		60230757.00	0.00	60230757.00	127395286.00	0.00	127395286.00
				04	337	05	00	29	Plan		66871992.00	0.00	66871992.00	148005521.00	0.00	148005521.00
				MH TOT						142348971.00	0.00	142348971.00	314359438.00	0.00	314359438.00	
			5054	04	337	13	18	24	Plan		1437752.00	0.00	1437752.00	17318546.00	0.00	17318546.00
				04	337	13	23	24	Plan		29850645.00	0.00	29850645.00	235578606.00	0.00	235578606.00
				04	337	13	48	24	Plan		7487296.00	0.00	7487296.00	7487296.00	0.00	7487296.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
099	PROV DIV BAHRAICH	0058	5054	04	337	14	00	24	Plan		27725733.00	0.00	27725733.00	32114169.00	0.00	32114169.00	
				04	337	15	00	24	Plan		56628161.00	0.00	56628161.00	99275048.00	0.00	99275048.00	
				04	337	58	00	24	Plan		85386242.00	0.00	85386242.00	110284057.00	0.00	110284057.00	
				04	337	64	00	24	Plan		15721583.00	0.00	15721583.00	38641653.00	0.00	38641653.00	
				04	337	66	00	24	Plan		1372418.00	0.00	1372418.00	1372418.00	0.00	1372418.00	
				04	337	96	00	24	Plan		2972556.00	0.00	2972556.00	16691890.00	0.00	16691890.00	
				03	799	03	00	37	Plan		41523237.00	0.00	41523237.00	25121138.00	0.00	25121138.00	
				03	799	04	04	37	Plan		93311291.00	0.00	93311291.00	80468603.00	0.00	80468603.00	
				80	800	03	01	24	Plan		0.00	0.00	0.00	0.00	1860327.00	1860327.00	
				MH TOT								363416914.00	0.00	363416914.00	664353424.00	1860327.00	666213751.00
				GRNT TOT								505765885.00	0.00	505765885.00	978712862.00	1860327.00	980573189.00
	0083	5054	04	789	13	00	24	Plan		17518345.00	0.00	17518345.00	61817640.00	0.00	61817640.00		
				04	789	14	00	24	Plan		2578820.00	0.00	2578820.00	3433498.00	0.00	3433498.00	
				04	789	20	00	24	Plan		0.00	0.00	0.00	63295.00	0.00	63295.00	
				MH TOT								20097165.00	0.00	20097165.00	65314433.00	0.00	65314433.00
				GRNT TOT								20097165.00	0.00	20097165.00	65314433.00	0.00	65314433.00
	DIV TOT											527624051.00	0.00	693105036.00	1057463347.00	1860327.00	1408835826.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11359603.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	11359603.00
			8782	00	102	01	01	xx	None		0.00	0.00	7000000.00	0.00	0.00	12800000.00	
				MH TOT								0.00	0.00	7000000.00	0.00	0.00	12800000.00
				GRNT TOT								0.00	0.00	7000000.00	0.00	0.00	24159603.00
	0058	5054	04	337	06	00	60	Plan		39743548.00	0.00	39743548.00	48799358.00	0.00	48799358.00		
				MH TOT								39743548.00	0.00	39743548.00	48799358.00	0.00	48799358.00
				GRNT TOT								39743548.00	0.00	39743548.00	48799358.00	0.00	48799358.00
	DIV TOT											39743548.00	0.00	46743548.00	48799358.00	0.00	72958961.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22593316.00	0.00	0.00	117887251.00	
				MH TOT								0.00	0.00	22593316.00	0.00	0.00	117887251.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	325336.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	325336.00
			8782	00	102	01	01	xx	None		0.00	0.00	10500000.00	0.00	0.00	90755500.00	
				MH TOT								0.00	0.00	10500000.00	0.00	0.00	90755500.00
				GRNT TOT								0.00	0.00	33093316.00	0.00	0.00	208968087.00
	0055	2059	80	053	06	00	29	Plan		446518.00	0.00	446518.00	446518.00	0.00	446518.00		
				MH TOT								446518.00	0.00	446518.00	446518.00	0.00	446518.00
				GRNT TOT								446518.00	0.00	446518.00	446518.00	0.00	446518.00
	0057	3054	04	800	03	00	29	Plan		831166.00	0.00	831166.00	2322508.00	0.00	2322508.00		
				MH TOT								831166.00	0.00	831166.00	2322508.00	0.00	2322508.00
			5054	04	101	04	03	24	Plan		2758000.00	0.00	2758000.00	2758000.00	0.00	2758000.00	
				04	101	04	21	24	Plan		30360531.00	0.00	30360531.00	53318659.00	0.00	53318659.00	
				04	101	34	00	24	Plan		9958562.00	0.00	9958562.00	19136649.00	0.00	19136649.00	
				MH TOT								43077093.00	0.00	43077093.00	75213308.00	0.00	75213308.00
				GRNT TOT								43908259.00	0.00	43908259.00	77535816.00	0.00	77535816.00
	0058	3054	04	337	03	01	29	Plan		49481918.00	0.00	49481918.00	60080649.00	0.00	60080649.00		
				04	337	03	32	29	Plan		68106499.00	0.00	68106499.00	107096402.00	0.00	107096402.00	
				04	337	05	00	29	Plan		46427202.00	0.00	46427202.00	62807916.00	0.00	62807916.00	
				MH TOT								164015619.00	0.00	164015619.00	229984967.00	0.00	229984967.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
109	PROV DIV BALLIA	0058	5054	03	337	03	03	24	Plan		9226000.00	0.00	9226000.00	45263165.00	0.00	45263165.00
				04	337	13	23	24	Plan		-16314183.00	0.00	-16314183.00	74077948.00	0.00	74077948.00
				04	337	13	32	24	Plan		0.00	0.00	0.00	1229696.00	0.00	1229696.00
				04	337	15	00	24	Plan		6494484.00	0.00	6494484.00	60662116.00	0.00	60662116.00
				04	337	58	00	24	Plan		282305190.00	0.00	282305190.00	339754626.00	0.00	339754626.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	7385253.00	0.00	7385253.00
				04	337	66	00	24	Plan		1436000.00	0.00	1436000.00	1436000.00	0.00	1436000.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	22755208.00	0.00	22755208.00
				04	337	96	00	24	Plan		71130824.00	0.00	71130824.00	131422651.00	0.00	131422651.00
				03	799	03	00	37	Plan		-12918978.00	0.00	-12918978.00	-160111.00	0.00	-160111.00
				03	799	04	04	37	Plan		49664420.00	0.00	49664420.00	99164420.00	0.00	99164420.00
				MH TOT							391023757.00	0.00	391023757.00	782990972.00	0.00	782990972.00
				GRNT TOT							555039376.00	0.00	555039376.00	1012975939.00	0.00	1012975939.00
		0083	5054	03	789	03	00	24	Plan		7088183.00	0.00	7088183.00	7291143.00	0.00	7291143.00
				04	789	13	00	24	Plan		4673947.00	0.00	4673947.00	14452008.00	0.00	14452008.00
				04	789	16	00	24	Plan		1238337.00	0.00	1238337.00	1238337.00	0.00	1238337.00
				04	789	20	00	24	Plan		742000.00	0.00	742000.00	742000.00	0.00	742000.00
				MH TOT							13742467.00	0.00	13742467.00	23723488.00	0.00	23723488.00
				GRNT TOT							13742467.00	0.00	13742467.00	23723488.00	0.00	23723488.00
		DIV TOT														
											613136620.00	0.00	646229936.00	1114681761.00	0.00	1323649848.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50475207.00	0.00	0.00	260399385.00
				MH TOT							0.00	0.00	50475207.00	0.00	0.00	260399385.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	505000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	505000.00
			8782	00	102	01	01	xx	None		0.00	0.00	31137034.00	0.00	0.00	239670876.00
				MH TOT							0.00	0.00	31137034.00	0.00	0.00	239670876.00
				GRNT TOT							0.00	0.00	81612241.00	0.00	0.00	500575261.00
		0055	2059	80	053	06	00	12	Plan		63392.00	0.00	63392.00	6271000.00	0.00	6271000.00
				80	053	06	00	29	Plan		319906.00	0.00	319906.00	6577000.00	0.00	6577000.00
				MH TOT							383298.00	0.00	383298.00	12848000.00	0.00	12848000.00
			2216	01	700	05	00	29	Plan		7037656.00	0.00	7037656.00	17769000.00	0.00	17769000.00
				MH TOT							7037656.00	0.00	7037656.00	17769000.00	0.00	17769000.00
			4059	80	051	21	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							7420954.00	0.00	7420954.00	30617000.00	0.00	30617000.00
		0057	3054	04	800	03	00	29	Plan		6052440.00	0.00	6052440.00	7500000.00	0.00	7500000.00
				MH TOT							6052440.00	0.00	6052440.00	7500000.00	0.00	7500000.00
			5054	04	101	04	21	24	Plan		28360070.00	0.00	28360070.00	269484381.00	0.00	269484381.00
				04	101	04	21	24	TE_P	VT	0.00	0.00	0.00	-4213381.00	0.00	-4213381.00
				04	101	34	00	24	Plan		3116420.00	0.00	3116420.00	7641000.00	0.00	7641000.00
				MH TOT							31476490.00	0.00	31476490.00	272912000.00	0.00	272912000.00
				GRNT TOT							37528930.00	0.00	37528930.00	280412000.00	0.00	280412000.00
		0058	3054	04	337	03	01	29	Plan		51524558.00	0.00	51524558.00	118771000.00	0.00	118771000.00
				04	337	03	32	29	Plan		37024944.00	0.00	37024944.00	143957084.00	0.00	143957084.00
				04	337	05	00	29	Plan		90626582.00	0.00	90626582.00	175736000.00	0.00	175736000.00
				MH TOT							179176084.00	0.00	179176084.00	438464084.00	0.00	438464084.00
			5054	03	337	13	28	24	Plan		0.00	0.00	0.00	39395138.00	0.00	39395138.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
113	CONST DIV BALLIA	0058	5054	04	337	13	18	24	Plan		5585473.00	0.00	5585473.00	4648000.00	0.00	4648000.00
				04	337	13	23	24	Plan		23637076.00	0.00	23637076.00	132765000.00	0.00	132765000.00
				04	337	13	49	24	Plan		35768714.00	0.00	35768714.00	53269000.00	0.00	53269000.00
				04	337	14	00	24	Plan		32275000.00	0.00	32275000.00	32275000.00	0.00	32275000.00
				04	337	15	00	24	Plan		503691.00	0.00	503691.00	16827000.00	0.00	16827000.00
				04	337	58	00	24	Plan		104401069.00	0.00	104401069.00	241437000.00	0.00	241437000.00
				04	337	64	00	24	Plan		5892772.00	0.00	5892772.00	33675000.00	0.00	33675000.00
				04	337	66	00	24	Plan		277000.00	0.00	277000.00	277000.00	0.00	277000.00
				04	337	83	00	24	Plan		26329080.00	0.00	26329080.00	84283000.00	0.00	84283000.00
				04	337	96	00	24	Plan		5272588.00	0.00	5272588.00	130076933.00	0.00	130076933.00
				04	337	99	00	24	Plan		-563604.00	0.00	-563604.00	320067.00	0.00	320067.00
				03	799	03	00	37	Plan		-62910663.00	0.00	-62910663.00	-6369562.00	0.00	-6369562.00
				03	799	04	04	37	Plan		-5555115.00	0.00	-5555115.00	2251212.00	0.00	2251212.00
				MH TOT							170913081.00	0.00	170913081.00	765129788.00	0.00	765129788.00
				GRNT TOT							350089165.00	0.00	350089165.00	1203593872.00	0.00	1203593872.00
		0083	5054	03	789	05	00	24	Plan		4374784.00	0.00	4374784.00	10605000.00	0.00	10605000.00
				04	789	13	00	24	Plan		9928646.00	0.00	9928646.00	42705697.00	0.00	42705697.00
				04	789	14	00	24	Plan		4647419.00	0.00	4647419.00	58961922.00	0.00	58961922.00
				04	789	14	00	24	TE_P	VT	0.00	0.00	0.00	4213381.00	0.00	4213381.00
				04	789	16	00	24	Plan		1480030.00	0.00	1480030.00	2057000.00	0.00	2057000.00
				04	789	20	00	24	Plan		1272000.00	0.00	1272000.00	1272000.00	0.00	1272000.00
				MH TOT							21702879.00	0.00	21702879.00	119815000.00	0.00	119815000.00
				GRNT TOT							21702879.00	0.00	21702879.00	119815000.00	0.00	119815000.00
		DIV TOT														
											416741928.00	0.00	498354169.00	1634437872.00	0.00	2135013133.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6199820.00	0.00	0.00	144442705.00
				MH TOT							0.00	0.00	6199820.00	0.00	0.00	144442705.00
			8782	00	102	01	01	xx	None		0.00	0.00	86561000.00	0.00	0.00	273917000.00
				MH TOT							0.00	0.00	86561000.00	0.00	0.00	273917000.00
				GRNT TOT							0.00	0.00	92760820.00	0.00	0.00	418359705.00
		0055	2059	80	053	06	00	29	Plan		490335.00	0.00	490335.00	490335.00	0.00	490335.00
				MH TOT							490335.00	0.00	490335.00	490335.00	0.00	490335.00
			2216	01	700	05	00	29	Plan		151000.00	0.00	151000.00	151000.00	0.00	151000.00
				MH TOT							151000.00	0.00	151000.00	151000.00	0.00	151000.00
				GRNT TOT							641335.00	0.00	641335.00	641335.00	0.00	641335.00
		0057	5054	04	101	04	03	24	Plan		2364375.00	0.00	2364375.00	2364375.00	0.00	2364375.00
				04	101	04	21	24	Plan		18886026.00	0.00	18886026.00	21581785.00	0.00	21581785.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	5492242.00	0.00	5492242.00
				MH TOT							21250401.00	0.00	21250401.00	29438402.00	0.00	29438402.00
				GRNT TOT							21250401.00	0.00	21250401.00	29438402.00	0.00	29438402.00
		0058	3054	04	337	03	01	29	Plan		15920895.00	0.00	15920895.00	33958111.00	0.00	33958111.00
				04	337	03	32	29	Plan		26397644.00	0.00	26397644.00	55160956.00	0.00	55160956.00
				04	337	05	00	29	Plan		66770165.00	0.00	66770165.00	135979172.00	0.00	135979172.00
				MH TOT							109088704.00	0.00	109088704.00	225098239.00	0.00	225098239.00
			5054	03	337	03	03	24	Plan		-7894000.00	0.00	-7894000.00	260001053.00	0.00	260001053.00
				04	337	13	18	24	Plan		2286000.00	0.00	2286000.00	2286000.00	0.00	2286000.00
				04	337	13	23	24	Plan		13622000.00	0.00	13622000.00	13622000.00	0.00	13622000.00
				04	337	13	49	24	Plan		2899987.00	0.00	2899987.00	2899987.00	0.00	2899987.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
120	PROV DIV BALRAMPUR	0058	5054	04	337	15	00	24	Plan		36623108.00	0.00	36623108.00	100116000.00	0.00	100116000.00	
				04	337	58	00	24	Plan		157535926.00	0.00	157535926.00	244556000.00	0.00	244556000.00	
				04	337	64	00	24	Plan		38594275.00	0.00	38594275.00	44950000.00	0.00	44950000.00	
				04	337	66	00	24	Plan		2225000.00	0.00	2225000.00	2225000.00	0.00	2225000.00	
				04	337	83	00	24	Plan		11459514.00	0.00	11459514.00	178405866.00	0.00	178405866.00	
				03	799	03	00	37	Plan		-103054862.00	0.00	-103054862.00	-28024929.00	0.00	-28024929.00	
				03	799	04	04	37	Plan		35163332.00	0.00	35163332.00	30561603.00	0.00	30561603.00	
				04	800	04	21	24	Plan		45731.00	0.00	45731.00	28032143.00	0.00	28032143.00	
				MH TOT							189506011.00	0.00	189506011.00	879630723.00	0.00	879630723.00	
				GRNT TOT							298594715.00	0.00	298594715.00	1104728962.00	0.00	1104728962.00	
		0083	5054	03	789	03	00	24	Plan		17228997.00	0.00	17228997.00	53030042.00	0.00	53030042.00	
				03	789	06	00	24	Plan		0.00	0.00	0.00	16960937.00	0.00	16960937.00	
				04	789	13	00	24	Plan		3666013.00	0.00	3666013.00	3666013.00	0.00	3666013.00	
				04	789	14	00	24	Plan		4959804.00	0.00	4959804.00	4959804.00	0.00	4959804.00	
				04	789	16	00	24	Plan		311020.00	0.00	311020.00	1478000.00	0.00	1478000.00	
				04	789	20	00	24	Plan		636000.00	0.00	636000.00	636000.00	0.00	636000.00	
				MH TOT							26801834.00	0.00	26801834.00	80730796.00	0.00	80730796.00	
				GRNT TOT							26801834.00	0.00	26801834.00	80730796.00	0.00	80730796.00	
		DIV TOT										347288285.00	0.00	440049105.00	1215539495.00	0.00	1633899200.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24380129.00	0.00	0.00	268824076.00	
				MH TOT							0.00	0.00	24380129.00	0.00	0.00	268824076.00	
			8782	00	102	01	01	xx	None		0.00	0.00	18685000.00	0.00	0.00	240443000.00	
				MH TOT							0.00	0.00	18685000.00	0.00	0.00	240443000.00	
				GRNT TOT							0.00	0.00	43065129.00	0.00	0.00	509267076.00	
		0055	2059	80	053	06	00	29	Plan		316000.00	0.00	316000.00	316000.00	0.00	316000.00	
				MH TOT							316000.00	0.00	316000.00	316000.00	0.00	316000.00	
			2216	01	700	05	00	29	Plan		1058000.00	0.00	1058000.00	1058000.00	0.00	1058000.00	
				MH TOT							1058000.00	0.00	1058000.00	1058000.00	0.00	1058000.00	
			4216	01	700	05	39	24	Plan		7500000.00	0.00	7500000.00	7500000.00	0.00	7500000.00	
				MH TOT							7500000.00	0.00	7500000.00	7500000.00	0.00	7500000.00	
				GRNT TOT							8874000.00	0.00	8874000.00	8874000.00	0.00	8874000.00	
		0057	5054	04	101	04	03	24	Plan		-501743.00	0.00	-501743.00	4290000.00	0.00	4290000.00	
				04	101	04	21	24	Plan		16953462.00	0.00	16953462.00	36303000.00	0.00	36303000.00	
				MH TOT							16451719.00	0.00	16451719.00	40593000.00	0.00	40593000.00	
				GRNT TOT							16451719.00	0.00	16451719.00	40593000.00	0.00	40593000.00	
		0058	3054	04	337	03	01	29	Plan		72346573.00	0.00	72346573.00	117219000.00	0.00	117219000.00	
				04	337	03	32	29	Plan		47797270.00	0.00	47797270.00	80488000.00	0.00	80488000.00	
				04	337	05	00	29	Plan		122473312.00	0.00	122473312.00	244027000.00	0.00	244027000.00	
				MH TOT							242617155.00	0.00	242617155.00	441734000.00	0.00	441734000.00	
			5054	03	337	03	03	24	Plan		184432323.00	0.00	184432323.00	505302000.00	0.00	505302000.00	
				04	337	13	18	24	Plan		4663810.00	0.00	4663810.00	8634000.00	0.00	8634000.00	
				04	337	13	38	24	Plan		354000.00	0.00	354000.00	354000.00	0.00	354000.00	
				04	337	13	48	24	Plan		17250000.00	0.00	17250000.00	54334000.00	0.00	54334000.00	
				04	337	15	00	24	Plan		28266789.00	0.00	28266789.00	57901000.00	0.00	57901000.00	
				04	337	58	00	24	Plan		87691656.00	0.00	87691656.00	281140000.00	0.00	281140000.00	
				04	337	64	00	24	Plan		9882703.00	0.00	9882703.00	18894000.00	0.00	18894000.00	
				04	337	66	00	24	Plan		280000.00	0.00	280000.00	280000.00	0.00	280000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022																		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND																
123	Construction Division Balrampur	0058	5054	04	337	96	00	24	Plan		1661145.00	0.00	1661145.00	11479000.00	0.00	11479000.00																
				03	799	03	00	37	Plan		-50271608.00	0.00	-50271608.00	3087617.00	0.00	3087617.00																
				03	799	04	04	37	Plan		-1819751.00	0.00	-1819751.00	7633.00	0.00	7633.00																
				MH TOT										282391067.00	0.00	282391067.00	941413250.00	0.00	941413250.00													
					GRNT TOT						525008222.00	0.00	525008222.00	1383147250.00	0.00	1383147250.00																
	0083	5054	03	789	03	00	24	Plan			88981866.00	0.00	88981866.00	136026000.00	0.00	136026000.00																
											04	789	14	00	24	Plan		8886258.00	0.00	8886258.00	9772000.00	0.00	9772000.00									
											04	789	20	00	24	Plan		444318.00	0.00	444318.00	608000.00	0.00	608000.00									
											MH TOT										98312442.00	0.00	98312442.00	146406000.00	0.00	146406000.00						
					GRNT TOT						98312442.00	0.00	98312442.00	146406000.00	0.00	146406000.00																
DIV TOT										648646383.00	0.00	691711512.00	1579020250.00	0.00	2088287326.00																	
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25448641.00	0.00	0.00	188192252.00																
				MH TOT										0.00	0.00	25448641.00	0.00	188192252.00														
				8782	00	102	01	01	xx	None				0.00	0.00	62193000.00	0.00	0.00	165716600.00													
														MH TOT										0.00	0.00	62193000.00	0.00	165716600.00				
					GRNT TOT						0.00	0.00	87641641.00	0.00	0.00	353908852.00																
	0055	2059	80	053	06	00	29	Plan			461084.00	0.00	461084.00	943000.00	0.00	943000.00																
											MH TOT										461084.00	0.00	461084.00	943000.00	0.00	943000.00						
	4059	80	051	11	00	26	Plan				499989.00	0.00	499989.00	499989.00	0.00	499989.00																
											MH TOT										499989.00	0.00	499989.00	499989.00	0.00	499989.00						
					GRNT TOT						961073.00	0.00	961073.00	1442989.00	0.00	1442989.00																
0057	3054	04	800	03	00	29	Plan			2855719.00	0.00	2855719.00	3499962.00	0.00	3499962.00																	
										MH TOT										2855719.00	0.00	2855719.00	3499962.00	0.00	3499962.00							
	5054	04	101	04	21	24	Plan				3468065.00	0.00	3468065.00	14546000.00	0.00	14546000.00																
											MH TOT										3468065.00	0.00	3468065.00	14546000.00	0.00	14546000.00						
				GRNT TOT						6323784.00	0.00	6323784.00	18045962.00	0.00	18045962.00																	
0058	3054	04	337	03	01	29	Plan			-13211955.00	0.00	-13211955.00	10444993.00	0.00	10444993.00																	
										04	337	03	32	29	Plan		879461.00	0.00	879461.00	30993696.00	0.00	30993696.00										
										04	337	05	00	29	Plan		17952864.00	0.00	17952864.00	34431864.00	0.00	34431864.00										
										MH TOT										5620370.00	0.00	5620370.00	75870553.00	0.00	75870553.00							
										5054	03	337	03	03	24	Plan				0.00	0.00	0.00	5099000.00	0.00	5099000.00							
																				03	337	13	28	24	Plan		9685438.00	0.00	9685438.00	9685438.00	0.00	9685438.00
																				03	337	85	00	24	Plan		0.00	0.00	0.00	573836193.00	0.00	573836193.00
																				03	337	86	00	24	Plan		225925807.00	0.00	225925807.00	225925807.00	0.00	225925807.00
																				04	337	13	18	24	Plan		191292.00	0.00	191292.00	1699966.00	0.00	1699966.00
																				04	337	13	23	24	Plan		13417191.00	0.00	13417191.00	186245000.00	0.00	186245000.00
																				04	337	13	49	24	Plan		0.00	0.00	0.00	2900000.00	0.00	2900000.00
																				04	337	58	00	24	Plan		45701916.00	0.00	45701916.00	202577370.00	0.00	202577370.00
																				04	337	64	00	24	Plan		297268.00	0.00	297268.00	5750975.00	0.00	5750975.00
																				03	799	03	00	37	Plan		965603.00	0.00	965603.00	29302120.00	0.00	29302120.00
03	799	04	04	37	Plan		9520597.00	0.00	9520597.00	-1784093.00	0.00	-1784093.00																				
80	800	03	01	24	Plan		0.00	190.00	190.00	0.00	33538991.00	33538991.00																				
MH TOT										305705112.00	190.00	305705302.00	1241237776.00	33538991.00	1274776767.00																	
				GRNT TOT						311325482.00	190.00	311325672.00	1317108329.00	33538991.00	1350647320.00																	
0083	5054	03	789	03	00	24	Plan			0.00	0.00	0.00	1373000.00	0.00	1373000.00																	
										03	789	05	00	24	Plan		2649918.00	0.00	2649918.00	2649918.00	0.00	2649918.00										
										04	789	13	00	24	Plan		3762923.00	0.00	3762923.00	50137965.00	0.00	50137965.00										

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
126	PROV DIV BANDA	0083	5054	04	789	14	00	24	Plan		1633837.00	0.00	1633837.00	3915979.00	0.00	3915979.00
				MH TOT							8046678.00	0.00	8046678.00	58076862.00	0.00	58076862.00
									GRNT TOT		8046678.00	0.00	8046678.00	58076862.00	0.00	58076862.00
				DIV TOT							326657017.00	190.00	414298848.00	1394674142.00	33538991.00	1782121985.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	190422955.00	0.00	0.00	485051394.00
				MH TOT							0.00	0.00	190422955.00	0.00	0.00	485051394.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	12500.00	0.00	0.00	1325232.00
				MH TOT							0.00	0.00	12500.00	0.00	0.00	1325232.00
			8782	00	102	01	01	xx	None		0.00	0.00	263677000.00	0.00	0.00	566151500.00
				MH TOT							0.00	0.00	263677000.00	0.00	0.00	566151500.00
									GRNT TOT		0.00	0.00	454112455.00	0.00	0.00	1052528126.00
		0055	2059	80	053	06	00	29	Plan		2358146.00	0.00	2358146.00	2358146.00	0.00	2358146.00
				MH TOT							2358146.00	0.00	2358146.00	2358146.00	0.00	2358146.00
			2216	01	700	05	00	29	Plan		-7384352.00	0.00	-7384352.00	3178056.00	0.00	3178056.00
				MH TOT							-7384352.00	0.00	-7384352.00	3178056.00	0.00	3178056.00
									GRNT TOT		-5026206.00	0.00	-5026206.00	5536202.00	0.00	5536202.00
		0057	5054	04	101	04	03	24	Plan		394000.00	0.00	394000.00	394000.00	0.00	394000.00
				MH TOT							394000.00	0.00	394000.00	394000.00	0.00	394000.00
									GRNT TOT		394000.00	0.00	394000.00	394000.00	0.00	394000.00
		0058	3054	04	337	03	01	29	Plan		18885601.00	0.00	18885601.00	22633430.00	0.00	22633430.00
				04	337	03	32	29	Plan		-7777533.00	0.00	-7777533.00	31710351.00	0.00	31710351.00
				04	337	05	00	29	Plan		19686345.00	0.00	19686345.00	28425000.00	0.00	28425000.00
				MH TOT							30794413.00	0.00	30794413.00	82768781.00	0.00	82768781.00
			5054	03	337	03	03	24	Plan		48230326.00	0.00	48230326.00	196985000.00	0.00	196985000.00
				03	337	13	47	24	Plan		0.00	0.00	0.00	45919785.00	0.00	45919785.00
				04	337	13	23	24	Plan		-12588846.00	0.00	-12588846.00	0.00	0.00	0.00
				04	337	13	48	24	Plan		49793385.00	0.00	49793385.00	97304215.00	0.00	97304215.00
				04	337	13	49	24	Plan		7000000.00	0.00	7000000.00	12000000.00	0.00	12000000.00
				04	337	17	00	24	Plan		116179814.00	0.00	116179814.00	349746000.00	0.00	349746000.00
				04	337	58	00	24	Plan		-7475174.00	0.00	-7475174.00	10653146.00	0.00	10653146.00
				04	337	64	00	24	Plan		-719988.00	0.00	-719988.00	0.00	0.00	0.00
				04	337	83	00	24	Plan		28690680.00	0.00	28690680.00	28690680.00	0.00	28690680.00
				04	337	86	00	24	Plan		0.00	0.00	0.00	11198320.00	0.00	11198320.00
				04	337	96	00	24	Plan		-7745611.00	0.00	-7745611.00	3264375.00	0.00	3264375.00
				03	799	03	00	37	Plan		-4818467.00	0.00	-4818467.00	2932533.00	0.00	2932533.00
				03	799	04	04	37	Plan		-2795895.00	0.00	-2795895.00	38546349.00	0.00	38546349.00
				MH TOT							213750224.00	0.00	213750224.00	797240403.00	0.00	797240403.00
									GRNT TOT		244544637.00	0.00	244544637.00	880009184.00	0.00	880009184.00
		0083	5054	03	789	03	00	24	Plan		29367085.00	0.00	29367085.00	53027978.00	0.00	53027978.00
				04	789	20	00	24	Plan		106000.00	0.00	106000.00	106000.00	0.00	106000.00
				MH TOT							29473085.00	0.00	29473085.00	53133978.00	0.00	53133978.00
									GRNT TOT		29473085.00	0.00	29473085.00	53133978.00	0.00	53133978.00
				DIV TOT							269385516.00	0.00	723497971.00	939073364.00	0.00	1991601490.00
128	NATIONAL HIGHWAY DIV PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2922426.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2922426.00
			8658	00	101	19	02	xx	None		0.00	0.00	3775623.00	0.00	0.00	11008657.00
				MH TOT							0.00	0.00	3775623.00	0.00	0.00	11008657.00

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CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
128	NATIONAL HIGHWAY DIV PWD BANDA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	121971.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	121971.00
										GRNT TOT		0.00	0.00	3775623.00	0.00	0.00	14053054.00
		DIV TOT									0.00	0.00	3775623.00	0.00	0.00	14053054.00	
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15030715.00	0.00	0.00	67474602.00	
				MH TOT								0.00	0.00	15030715.00	0.00	0.00	67474602.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	44427500.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	44427500.00
										GRNT TOT		0.00	0.00	15030715.00	0.00	0.00	111902102.00
		0057	3054	04	800	03	00	29	Plan		4915076.00	0.00	4915076.00	10449935.00	0.00	10449935.00	
				04	800	04	00	29	Plan		3475000.00	0.00	3475000.00	3475000.00	0.00	3475000.00	
				MH TOT								8390076.00	0.00	8390076.00	13924935.00	0.00	13924935.00
			5054	04	101	04	03	24	Plan		787000.00	0.00	787000.00	787000.00	0.00	787000.00	
				MH TOT								787000.00	0.00	787000.00	787000.00	0.00	787000.00
										GRNT TOT		9177076.00	0.00	9177076.00	14711935.00	0.00	14711935.00
		0058	3054	04	337	03	01	29	Plan		17495975.00	0.00	17495975.00	35237618.00	0.00	35237618.00	
				04	337	03	32	29	Plan		13068968.00	0.00	13068968.00	42753284.00	0.00	42753284.00	
				04	337	05	00	29	Plan		51318390.00	0.00	51318390.00	76414393.00	0.00	76414393.00	
				MH TOT								81883333.00	0.00	81883333.00	154405295.00	0.00	154405295.00
			5054	03	337	03	03	24	Plan		11444994.00	0.00	11444994.00	56146992.00	0.00	56146992.00	
				04	337	13	18	24	Plan		773906.00	0.00	773906.00	905000.00	0.00	905000.00	
				04	337	13	32	24	Plan		3460483.00	0.00	3460483.00	4025841.00	0.00	4025841.00	
				04	337	14	00	24	Plan		1104000.00	0.00	1104000.00	5600796.00	0.00	5600796.00	
				04	337	15	00	24	Plan		6302444.00	0.00	6302444.00	12411926.00	0.00	12411926.00	
				03	799	03	00	37	Plan		-7309062.00	0.00	-7309062.00	7148461.00	0.00	7148461.00	
				03	799	04	04	37	Plan		-1390825.00	0.00	-1390825.00	-13333788.00	0.00	-13333788.00	
				MH TOT								14385940.00	0.00	14385940.00	72905228.00	0.00	72905228.00
										GRNT TOT		96269273.00	0.00	96269273.00	227310523.00	0.00	227310523.00
		0083	5054	03	789	03	00	24	Plan		3086253.00	0.00	3086253.00	15115363.00	0.00	15115363.00	
				04	789	20	00	24	Plan		213000.00	0.00	213000.00	213000.00	0.00	213000.00	
				MH TOT								3299253.00	0.00	3299253.00	15328363.00	0.00	15328363.00
										GRNT TOT		3299253.00	0.00	3299253.00	15328363.00	0.00	15328363.00
		DIV TOT									108745602.00	0.00	123776317.00	257350821.00	0.00	369252923.00	
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17396836.00	0.00	0.00	189312005.00	
				MH TOT								0.00	0.00	17396836.00	0.00	0.00	189312005.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	65727.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	65727.00
			8782	00	102	01	01	xx	None		0.00	0.00	36743000.00	0.00	0.00	157892000.00	
				MH TOT								0.00	0.00	36743000.00	0.00	0.00	157892000.00
										GRNT TOT		0.00	0.00	54139836.00	0.00	0.00	347269732.00
		0055	2059	80	053	06	00	09	Plan		954000.00	0.00	954000.00	1340000.00	0.00	1340000.00	
				80	053	06	00	10	Plan		66955.00	0.00	66955.00	66955.00	0.00	66955.00	
				80	053	06	00	17	Plan		66955.00	0.00	66955.00	66955.00	0.00	66955.00	
				80	053	06	00	29	Plan		668405.00	0.00	668405.00	1278785.00	0.00	1278785.00	
				MH TOT								1756315.00	0.00	1756315.00	2752695.00	0.00	2752695.00
			2216	01	700	05	00	10	Plan		203770.00	0.00	203770.00	203770.00	0.00	203770.00	
				01	700	05	00	17	Plan		203770.00	0.00	203770.00	203770.00	0.00	203770.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
131	PROV DIV BARABANKI	0055	2216	01	700	05	00	29	Plan		1303704.00	0.00	1303704.00	3092000.00	0.00	3092000.00	
				MH TOT							1711244.00	0.00	1711244.00	3499540.00	0.00	3499540.00	
			4216	01	700	05	39	24	Plan		2344000.00	0.00	2344000.00	2344000.00	0.00	2344000.00	
				MH TOT							2344000.00	0.00	2344000.00	2344000.00	0.00	2344000.00	
				GRNT TOT								5811559.00	0.00	5811559.00	8596235.00	0.00	8596235.00
	0057	3054	04	800	03	00	29	Plan		1270416.00	0.00	1270416.00	1849692.00	0.00	1849692.00		
			04	800	04	00	29	Plan		15835835.00	0.00	15835835.00	22308018.00	0.00	22308018.00		
			MH TOT								17106251.00	0.00	17106251.00	24157710.00	0.00	24157710.00	
			5054	04	101	04	03	24	Plan		0.00	0.00	0.00	788000.00	0.00	788000.00	
				04	101	04	21	24	Plan		11058984.00	0.00	11058984.00	15625000.00	0.00	15625000.00	
			MH TOT								11058984.00	0.00	11058984.00	16413000.00	0.00	16413000.00	
			GRNT TOT								28165235.00	0.00	28165235.00	40570710.00	0.00	40570710.00	
	0058	3054	04	337	03	01	29	Plan		42598541.00	0.00	42598541.00	87084514.00	0.00	87084514.00		
			04	337	03	32	29	Plan		26021543.00	0.00	26021543.00	72216082.00	0.00	72216082.00		
			04	337	05	00	29	Plan		21657251.00	0.00	21657251.00	67340974.00	0.00	67340974.00		
			MH TOT								90277335.00	0.00	90277335.00	226641570.00	0.00	226641570.00	
			5054	04	337	13	18	24	Plan		2841077.00	0.00	2841077.00	11266962.00	0.00	11266962.00	
				04	337	13	48	24	Plan		20726044.00	0.00	20726044.00	24939000.00	0.00	24939000.00	
				04	337	14	00	24	Plan		19415000.00	0.00	19415000.00	37874000.00	0.00	37874000.00	
				04	337	15	00	24	Plan		2649703.00	0.00	2649703.00	6898186.00	0.00	6898186.00	
				04	337	58	00	24	Plan		32522284.00	0.00	32522284.00	54358011.00	0.00	54358011.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	5557000.00	0.00	5557000.00	
				04	337	66	00	24	Plan		388000.00	0.00	388000.00	388000.00	0.00	388000.00	
				03	799	03	00	37	Plan		-4892302.00	0.00	-4892302.00	-2674092.00	0.00	-2674092.00	
				03	799	04	04	37	Plan		19792731.00	0.00	19792731.00	25148070.00	0.00	25148070.00	
			MH TOT								93442537.00	0.00	93442537.00	163755137.00	0.00	163755137.00	
			GRNT TOT								183719872.00	0.00	183719872.00	390396707.00	0.00	390396707.00	
	0083	5054	04	789	14	00	24	Plan		4070330.00	0.00	4070330.00	4205390.00	0.00	4205390.00		
				04	789	20	00	24	Plan		0.00	0.00	0.00	212000.00	0.00	212000.00	
			MH TOT								4070330.00	0.00	4070330.00	4417390.00	0.00	4417390.00	
			GRNT TOT								4070330.00	0.00	4070330.00	4417390.00	0.00	4417390.00	
	DIV TOT										221766996.00	0.00	275906832.00	443981042.00	0.00	791250774.00	
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25270782.00	0.00	0.00	124890591.00	
			MH TOT								0.00	0.00	25270782.00	0.00	0.00	124890591.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	464443.00	
			MH TOT								0.00	0.00	0.00	0.00	0.00	464443.00	
			8782	00	102	01	01	xx	None		0.00	0.00	11060000.00	0.00	0.00	60307176.00	
			MH TOT								0.00	0.00	11060000.00	0.00	0.00	60307176.00	
			GRNT TOT								0.00	0.00	36330782.00	0.00	0.00	185662210.00	
	0055	2059	80	053	06	00	29	Plan		243225.00	0.00	243225.00	262000.00	0.00	262000.00		
			MH TOT								243225.00	0.00	243225.00	262000.00	0.00	262000.00	
			GRNT TOT								243225.00	0.00	243225.00	262000.00	0.00	262000.00	
	0057	3054	04	800	03	00	29	Plan		4849156.00	0.00	4849156.00	7070000.00	0.00	7070000.00		
			04	800	04	00	29	Plan		16336000.00	0.00	16336000.00	23408653.00	0.00	23408653.00		
			MH TOT								21185156.00	0.00	21185156.00	30478653.00	0.00	30478653.00	
			5054	04	101	04	03	24	Plan		2157750.00	0.00	2157750.00	2364000.00	0.00	2364000.00	
				04	101	04	21	24	Plan		21312253.00	0.00	21312253.00	41019000.00	0.00	41019000.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022					PROGRESSIVE UPTO - MAR 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
132	CONST DIV 1 BARABANKI	0057	5054	MH TOT						23470003.00	0.00	23470003.00	43383000.00	0.00	43383000.00	
				GRNT TOT						44655159.00	0.00	44655159.00	73861653.00	0.00	73861653.00	
		0058	3054	04	337	03	01	29	Plan		59345845.00	0.00	59345845.00	100451386.00	0.00	100451386.00
				04	337	03	32	29	Plan		36188510.00	0.00	36188510.00	86902245.00	0.00	86902245.00
				04	337	05	00	29	Plan		15131973.00	0.00	15131973.00	50128198.00	0.00	50128198.00
				MH TOT						110666328.00	0.00	110666328.00	237481829.00	0.00	237481829.00	
			5054	03	337	03	03	24	Plan		48323646.00	0.00	48323646.00	65337000.00	0.00	65337000.00
				03	337	13	28	24	Plan		1608324.00	0.00	1608324.00	11795000.00	0.00	11795000.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	2576580.00	0.00	2576580.00
				04	337	13	32	24	Plan		400820.00	0.00	400820.00	0.00	0.00	0.00
				04	337	13	49	24	Plan		3735500.00	0.00	3735500.00	10912000.00	0.00	10912000.00
				04	337	14	00	24	Plan		5700000.00	0.00	5700000.00	5700000.00	0.00	5700000.00
				04	337	15	00	24	Plan		7873738.00	0.00	7873738.00	18079476.00	0.00	18079476.00
				04	337	18	00	24	Plan		983615.00	0.00	983615.00	0.00	0.00	0.00
				04	337	58	00	24	Plan		45517826.00	0.00	45517826.00	83608570.00	0.00	83608570.00
				04	337	64	00	24	Plan		7184000.00	0.00	7184000.00	7184000.00	0.00	7184000.00
				03	799	03	00	37	Plan		-2896303.00	0.00	-2896303.00	8845233.00	0.00	8845233.00
				03	799	04	04	37	Plan		-13343096.00	0.00	-13343096.00	-8770985.00	0.00	-8770985.00
				MH TOT						105088070.00	0.00	105088070.00	205266874.00	0.00	205266874.00	
				GRNT TOT						215754398.00	0.00	215754398.00	442748703.00	0.00	442748703.00	
		0083	5054	03	789	03	00	24	Plan		6252310.00	0.00	6252310.00	17589000.00	0.00	17589000.00
				03	789	05	00	24	Plan		254215.00	0.00	254215.00	3205000.00	0.00	3205000.00
				04	789	14	00	24	Plan		-1986706.00	0.00	-1986706.00	1011000.00	0.00	1011000.00
				04	789	20	00	24	Plan		591000.00	0.00	591000.00	636000.00	0.00	636000.00
				MH TOT						5110819.00	0.00	5110819.00	22441000.00	0.00	22441000.00	
				GRNT TOT						5110819.00	0.00	5110819.00	22441000.00	0.00	22441000.00	
		DIV TOT								265763601.00	0.00	302094383.00	539313356.00	0.00	724975566.00	
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52343047.00	0.00	0.00	160900542.00
				MH TOT						0.00	0.00	52343047.00	0.00	0.00	160900542.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	454127.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	454127.00	
			8782	00	102	01	01	xx	None		0.00	0.00	28601000.00	0.00	0.00	112893989.00
				MH TOT						0.00	0.00	28601000.00	0.00	0.00	112893989.00	
				GRNT TOT						0.00	0.00	80944047.00	0.00	0.00	274248658.00	
		0055	2059	80	053	06	00	10	Plan		93117.00	0.00	93117.00	93117.00	0.00	93117.00
				80	053	06	00	17	Plan		56447.00	0.00	56447.00	56447.00	0.00	56447.00
				MH TOT						149564.00	0.00	149564.00	149564.00	0.00	149564.00	
				GRNT TOT						149564.00	0.00	149564.00	149564.00	0.00	149564.00	
		0057	5054	04	101	04	03	24	Plan		2081421.00	0.00	2081421.00	2081421.00	0.00	2081421.00
				MH TOT						2081421.00	0.00	2081421.00	2081421.00	0.00	2081421.00	
				GRNT TOT						2081421.00	0.00	2081421.00	2081421.00	0.00	2081421.00	
		0058	3054	04	337	03	01	29	Plan		49323328.00	0.00	49323328.00	88411743.00	0.00	88411743.00
				04	337	03	32	29	Plan		51818490.00	0.00	51818490.00	124082296.00	0.00	124082296.00
				04	337	05	00	29	Plan		37216452.00	0.00	37216452.00	147898595.00	0.00	147898595.00
				MH TOT						138358270.00	0.00	138358270.00	360392634.00	0.00	360392634.00	
			5054	03	337	03	03	24	Plan		19397774.00	0.00	19397774.00	85411379.00	0.00	85411379.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	6649750.00	0.00	6649750.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022																				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND																		
134	CONST DIV 3 BARABANKI	0058	5054	04	337	13	48	24	Plan		65650108.00	0.00	65650108.00	141930488.00	0.00	141930488.00																		
				04	337	14	00	24	Plan		10888402.00	0.00	10888402.00	14569422.00	0.00	14569422.00																		
				04	337	15	00	24	Plan		32224280.00	0.00	32224280.00	53331160.00	0.00	53331160.00																		
				04	337	58	00	24	Plan		18118178.00	0.00	18118178.00	28523714.00	0.00	28523714.00																		
				04	337	64	00	24	Plan		12301453.00	0.00	12301453.00	14835636.00	0.00	14835636.00																		
				04	337	66	00	24	Plan		1327266.00	0.00	1327266.00	1649786.00	0.00	1649786.00																		
				04	337	96	00	24	Plan		832228.00	0.00	832228.00	3724988.00	0.00	3724988.00																		
				03	799	03	00	37	Plan		-10341737.00	0.00	-10341737.00	-22448301.00	0.00	-22448301.00																		
				03	799	04	04	37	Plan		26552122.00	0.00	26552122.00	1178937.00	0.00	1178937.00																		
		MH TOT											176950074.00	0.00	176950074.00	329356959.00	0.00	329356959.00																
		GRNT TOT											315308344.00	0.00	315308344.00	689749593.00	0.00	689749593.00																
		0083	5054	03	789	03	00	24	Plan				13352451.00	0.00	13352451.00	22992078.00	0.00	22992078.00																
													04	789	20	00	24	Plan		560957.00	0.00	560957.00	560957.00	0.00	560957.00									
													MH TOT											13913408.00	0.00	13913408.00	23553035.00	0.00	23553035.00					
		GRNT TOT											13913408.00	0.00	13913408.00	23553035.00	0.00	23553035.00																
DIV TOT											331452737.00	0.00	412396784.00	715533613.00	0.00	989782271.00																		
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27684256.00	0.00	0.00	143932732.00																		
				MH TOT											0.00	0.00	27684256.00	0.00	0.00	143932732.00														
				8671	00	101	xx	xx	xx	None					0.00	0.00	0.00	0.00	0.00	311384.00														
															MH TOT											0.00	0.00	0.00	0.00	0.00	311384.00			
				8782	00	102	01	01	xx	None					0.00	0.00	21721000.00	0.00	0.00	23709396.00														
															MH TOT											0.00	0.00	21721000.00	0.00	0.00	23709396.00			
				GRNT TOT											0.00	0.00	49405256.00	0.00	0.00	167953512.00														
				0055	2059	80	053	06	00	09	Plan				603000.00	0.00	603000.00	4235752.00	0.00	4235752.00														
															80	053	06	00	29	Plan		941530.00	0.00	941530.00	3988884.00	0.00	3988884.00							
															MH TOT											1544530.00	0.00	1544530.00	8224636.00	0.00	8224636.00			
				2216	01	700	05	00	29	Plan					0.00	0.00	0.00	11452000.00	0.00	11452000.00														
															MH TOT											0.00	0.00	0.00	11452000.00	0.00	11452000.00			
				4216	01	700	05	39	24	Plan					1309854.00	0.00	1309854.00	3174000.00	0.00	3174000.00														
															MH TOT											1309854.00	0.00	1309854.00	3174000.00	0.00	3174000.00			
				GRNT TOT											2854384.00	0.00	2854384.00	22850636.00	0.00	22850636.00														
0057	3054	04	800	04	00	29	Plan				112657.00	0.00	112657.00	675000.00	0.00	675000.00																		
											MH TOT											112657.00	0.00	112657.00	675000.00	0.00	675000.00							
											5054	04	101	04	21	24	Plan					7210985.00	0.00	7210985.00	68006000.00	0.00	68006000.00							
04	101	34	00	24	Plan		58959.00	0.00	58959.00	2758000.00												0.00	2758000.00											
MH TOT											7269944.00	0.00	7269944.00	70764000.00	0.00	70764000.00																		
GRNT TOT											7382601.00	0.00	7382601.00	71439000.00	0.00	71439000.00																		
0058	3054	04	337	03	01	29	Plan				20417973.00	0.00	20417973.00	71329566.00	0.00	71329566.00																		
											04	337	03	32	29	Plan		21246808.00	0.00	21246808.00	52201113.00	0.00	52201113.00											
											04	337	05	00	29	Plan		18908568.00	0.00	18908568.00	49921000.00	0.00	49921000.00											
											MH TOT											60573349.00	0.00	60573349.00	173451679.00	0.00	173451679.00							
											5054	03	337	03	03	24	Plan					4196000.00	0.00	4196000.00	4196000.00	0.00	4196000.00							
																						04	337	13	18	24	Plan		7305363.00	0.00	7305363.00	7970000.00	0.00	7970000.00
																						04	337	13	23	24	Plan		51137935.00	0.00	51137935.00	165300819.00	0.00	165300819.00
																						04	337	13	38	24	Plan		252000.00	0.00	252000.00	252000.00	0.00	252000.00
04	337	13	49	24	Plan		2899334.00	0.00	2899334.00	2899334.00												0.00	2899334.00											
04	337	14	00	24	Plan		2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00																						

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
141	PROV DIV BAREILLY	0058	5054	04	337	58	00	24	Plan		37471974.00	0.00	37471974.00	43910000.00	0.00	43910000.00	
				04	337	64	00	24	Plan		3702207.00	0.00	3702207.00	15826000.00	0.00	15826000.00	
				04	337	83	00	24	Plan		69200.00	0.00	69200.00	0.00	0.00	0.00	
				04	337	96	00	24	Plan		2256892.00	0.00	2256892.00	9182000.00	0.00	9182000.00	
				03	799	03	00	37	Plan		-11114247.00	0.00	-11114247.00	1352812.00	0.00	1352812.00	
				03	799	04	04	37	Plan		430311.00	0.00	430311.00	8290672.00	0.00	8290672.00	
				MH TOT							101106969.00	0.00	101106969.00	261679637.00	0.00	261679637.00	
				GRNT TOT							161680318.00	0.00	161680318.00	435131316.00	0.00	435131316.00	
	0083	5054	03	789	03	00	24	Plan		1129000.00	0.00	1129000.00	1129000.00	0.00	1129000.00		
				04	789	13	00	24	Plan		14342925.00	0.00	14342925.00	44497000.00	0.00	44497000.00	
				04	789	14	00	24	Plan		6309133.00	0.00	6309133.00	6309133.00	0.00	6309133.00	
				04	789	16	00	24	Plan		0.00	0.00	0.00	742000.00	0.00	742000.00	
				MH TOT							21781058.00	0.00	21781058.00	52677133.00	0.00	52677133.00	
				GRNT TOT							21781058.00	0.00	21781058.00	52677133.00	0.00	52677133.00	
	DIV TOT											193698361.00	0.00	243103617.00	582098085.00	0.00	750051597.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2344464.00	0.00	0.00	38088627.00	
				MH TOT							0.00	0.00	2344464.00	0.00	0.00	38088627.00	
			8782	00	102	01	01	xx	None		0.00	0.00	35398384.00	0.00	0.00	68771568.00	
				MH TOT							0.00	0.00	35398384.00	0.00	0.00	68771568.00	
				GRNT TOT							0.00	0.00	37742848.00	0.00	0.00	106860195.00	
	0055	2059	80	053	06	00	29	Plan		354887.00	0.00	354887.00	1868025.00	0.00	1868025.00		
			80	053	19	00	42	Plan		249998.00	0.00	249998.00	449362.00	0.00	449362.00		
			MH TOT							604885.00	0.00	604885.00	2317387.00	0.00	2317387.00		
	2216	01	700	05	00	29	Plan		2932353.00	0.00	2932353.00	10572480.00	0.00	10572480.00			
			MH TOT							2932353.00	0.00	2932353.00	10572480.00	0.00	10572480.00		
	4059	60	799	04	04	37	Plan		-280.00	0.00	-280.00	0.00	0.00	0.00			
			MH TOT							-280.00	0.00	-280.00	0.00	0.00	0.00		
			GRNT TOT							3536958.00	0.00	3536958.00	12889867.00	0.00	12889867.00		
	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
			MH TOT							0.00	0.00	0.00	0.00	0.00	0.00		
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00		
	DIV TOT											3536958.00	0.00	41279806.00	12889867.00	0.00	119750062.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	140529.00	0.00	0.00	885412.00	
				MH TOT							0.00	0.00	140529.00	0.00	0.00	885412.00	
			8658	00	101	19	02	xx	None		0.00	0.00	37280406.00	0.00	0.00	69168000.00	
				MH TOT							0.00	0.00	37280406.00	0.00	0.00	69168000.00	
				GRNT TOT							0.00	0.00	37420935.00	0.00	0.00	70053412.00	
	0058	5054	03	799	03	00	37	Plan		88142.00	0.00	88142.00	88142.00	0.00	88142.00		
			03	799	04	04	37	Plan		-88142.00	0.00	-88142.00	-88142.00	0.00	-88142.00		
			MH TOT							0.00	0.00	0.00	0.00	0.00	0.00		
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00		
	DIV TOT											0.00	0.00	37420935.00	0.00	0.00	70053412.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7341128.00	0.00	0.00	85737668.00	
				MH TOT							0.00	0.00	7341128.00	0.00	0.00	85737668.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	315857.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	315857.00	
			8782	00	102	01	01	xx	None		0.00	0.00	607000.00	0.00	0.00	59556927.00	

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CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
150	CONST.DIV. BAREILLY	0000	8782	MH TOT							0.00	0.00	607000.00	0.00	0.00	59556927.00	
				GRNT TOT							0.00	0.00	7948128.00	0.00	0.00	145610452.00	
		0055	4059	80	051	21	00	24	Plan			1500.00	0.00	1500.00	4999366.00	0.00	4999366.00
				MH TOT							1500.00	0.00	1500.00	4999366.00	0.00	4999366.00	
				GRNT TOT							1500.00	0.00	1500.00	4999366.00	0.00	4999366.00	
		0057	5054	04	101	04	21	24	Plan			22845333.00	0.00	22845333.00	73641754.00	0.00	73641754.00
				MH TOT							22845333.00	0.00	22845333.00	73641754.00	0.00	73641754.00	
				GRNT TOT							22845333.00	0.00	22845333.00	73641754.00	0.00	73641754.00	
		0058	3054	04	337	03	01	29	Plan			31542418.00	0.00	31542418.00	65544143.00	0.00	65544143.00
				04	337	03	32	29	Plan			14199161.00	0.00	14199161.00	32130073.00	0.00	32130073.00
				04	337	05	00	29	Plan			10855605.00	0.00	10855605.00	17343929.00	0.00	17343929.00
				MH TOT							56597184.00	0.00	56597184.00	115018145.00	0.00	115018145.00	
			5054	04	337	13	18	24	Plan			6810135.00	0.00	6810135.00	9373228.00	0.00	9373228.00
				04	337	13	23	24	Plan			27069872.00	0.00	27069872.00	119918865.00	0.00	119918865.00
				04	337	58	00	24	Plan			31877317.00	0.00	31877317.00	32984664.00	0.00	32984664.00
				04	337	64	00	24	Plan			3117362.00	0.00	3117362.00	11133892.00	0.00	11133892.00
				04	337	83	00	24	Plan			750.00	0.00	750.00	13790976.00	0.00	13790976.00
				03	799	03	00	37	Plan			-21916456.00	0.00	-21916456.00	-5012790.00	0.00	-5012790.00
				03	799	04	04	37	Plan			7361418.00	0.00	7361418.00	-441185.00	0.00	-441185.00
				MH TOT							54320398.00	0.00	54320398.00	181747650.00	0.00	181747650.00	
				GRNT TOT							110917582.00	0.00	110917582.00	296765795.00	0.00	296765795.00	
		0083	5054	04	789	13	00	24	Plan			13945363.00	0.00	13945363.00	32280944.00	0.00	32280944.00
				04	789	14	00	24	Plan			12089441.00	0.00	12089441.00	14923893.00	0.00	14923893.00
				MH TOT							26034804.00	0.00	26034804.00	47204837.00	0.00	47204837.00	
				GRNT TOT							26034804.00	0.00	26034804.00	47204837.00	0.00	47204837.00	
		DIV TOT									159799219.00	0.00	167747347.00	422611752.00	0.00	568222204.00	
151	CONS DIV 1 PWD BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1355034.00	0.00	0.00	10308734.00
				MH TOT							0.00	0.00	1355034.00	0.00	0.00	10308734.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	39123.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39123.00	
				GRNT TOT							0.00	0.00	1355034.00	0.00	0.00	10347857.00	
		0055	2059	80	053	06	00	29	Plan			137000.00	0.00	137000.00	137000.00	0.00	137000.00
				MH TOT							137000.00	0.00	137000.00	137000.00	0.00	137000.00	
				GRNT TOT							137000.00	0.00	137000.00	137000.00	0.00	137000.00	
		0057	3054	04	800	03	00	29	Plan			3250528.00	0.00	3250528.00	3995000.00	0.00	3995000.00
				MH TOT							3250528.00	0.00	3250528.00	3995000.00	0.00	3995000.00	
			5054	04	101	04	03	24	Plan			1801000.00	0.00	1801000.00	1801000.00	0.00	1801000.00
				04	101	04	21	24	Plan			7976472.00	0.00	7976472.00	23636959.00	0.00	23636959.00
				MH TOT							9777472.00	0.00	9777472.00	25437959.00	0.00	25437959.00	
				GRNT TOT							13028000.00	0.00	13028000.00	29432959.00	0.00	29432959.00	
		0058	3054	04	337	03	01	29	Plan			18353616.00	0.00	18353616.00	54899600.00	0.00	54899600.00
				04	337	03	32	29	Plan			23785744.00	0.00	23785744.00	33208783.00	0.00	33208783.00
				04	337	05	00	29	Plan			16139127.00	0.00	16139127.00	45969855.00	0.00	45969855.00
				MH TOT							58278487.00	0.00	58278487.00	134078238.00	0.00	134078238.00	
			5054	04	337	13	18	24	Plan			2586934.00	0.00	2586934.00	2586934.00	0.00	2586934.00
				04	337	14	00	24	Plan			2244000.00	0.00	2244000.00	2244000.00	0.00	2244000.00
				04	337	58	00	24	Plan			17891546.00	0.00	17891546.00	30738455.00	0.00	30738455.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
151	CONS DIV 1 PWD BAREILLY	0058	5054	04	337	64	00	24	Plan		1500709.00	0.00	1500709.00	3331000.00	0.00	3331000.00				
				03	799	03	00	37	Plan		-32760900.00	0.00	-32760900.00	-21489861.00	0.00	-21489861.00				
				03	799	04	04	37	Plan		21407851.00	0.00	21407851.00	23470865.00	0.00	23470865.00				
				MH TOT									12870140.00	0.00	12870140.00	40881393.00	0.00	40881393.00		
						GRNT TOT									71148627.00	0.00	71148627.00	174959631.00	0.00	174959631.00
		0083	5054	04	789	14	00	24	Plan		2660743.00	0.00	2660743.00	6362976.00	0.00	6362976.00				
				04	789	20	00	24	Plan		485000.00	0.00	485000.00	485000.00	0.00	485000.00				
				MH TOT									3145743.00	0.00	3145743.00	6847976.00	0.00	6847976.00		
						GRNT TOT									3145743.00	0.00	3145743.00	6847976.00	0.00	6847976.00
				DIV TOT									87459370.00	0.00	88814404.00	211377566.00	0.00	221725423.00		
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54936057.00	0.00	0.00	289446605.00				
				MH TOT									0.00	0.00	54936057.00	0.00	0.00	289446605.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	658118.00				
				MH TOT									0.00	0.00	0.00	0.00	0.00	658118.00		
			8782	00	102	01	01	xx	None		0.00	0.00	74172000.00	0.00	0.00	218689706.00				
				MH TOT									0.00	0.00	74172000.00	0.00	0.00	218689706.00		
						GRNT TOT									0.00	0.00	129108057.00	0.00	0.00	508794429.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	421000.00	0.00	421000.00				
				80	053	06	00	29	Plan		1466186.00	0.00	1466186.00	1466186.00	0.00	1466186.00				
				MH TOT									1466186.00	0.00	1466186.00	1887186.00	0.00	1887186.00		
						GRNT TOT									1466186.00	0.00	1466186.00	1887186.00	0.00	1887186.00
		0057	3054	04	800	03	00	29	Plan		1157350.00	0.00	1157350.00	3163610.00	0.00	3163610.00				
				04	800	04	00	29	Plan		8674161.00	0.00	8674161.00	8850161.00	0.00	8850161.00				
				MH TOT									9831511.00	0.00	9831511.00	12013771.00	0.00	12013771.00		
			5054	04	101	04	03	24	Plan		-1726628.00	0.00	-1726628.00	3959116.00	0.00	3959116.00				
				04	101	04	21	24	Plan		4710721.00	0.00	4710721.00	7107850.00	0.00	7107850.00				
				04	101	34	00	24	Plan		0.00	0.00	0.00	8163354.00	0.00	8163354.00				
				MH TOT									2984093.00	0.00	2984093.00	19230320.00	0.00	19230320.00		
						GRNT TOT									12815604.00	0.00	12815604.00	31244091.00	0.00	31244091.00
		0058	3054	04	337	03	01	29	Plan		41218743.00	0.00	41218743.00	60716114.00	0.00	60716114.00				
		04	337	03	32	29	Plan		48184430.00	0.00	48184430.00	96244310.00	0.00	96244310.00						
		04	337	05	00	29	Plan		58069053.00	0.00	58069053.00	171879016.00	0.00	171879016.00						
		MH TOT									147472226.00	0.00	147472226.00	328839440.00	0.00	328839440.00				
	5054	03	337	13	28	24	Plan		0.00	0.00	0.00	25212998.00	0.00	25212998.00						
		04	337	13	18	24	Plan		6785638.00	0.00	6785638.00	8958015.00	0.00	8958015.00						
		04	337	13	23	24	Plan		148371582.00	0.00	148371582.00	400173370.00	0.00	400173370.00						
		04	337	13	38	24	Plan		360030.00	0.00	360030.00	1906315.00	0.00	1906315.00						
		04	337	13	49	24	Plan		57930734.00	0.00	57930734.00	60140189.00	0.00	60140189.00						
		04	337	15	00	24	Plan		38343828.00	0.00	38343828.00	112684805.00	0.00	112684805.00						
		04	337	58	00	24	Plan		35137177.00	0.00	35137177.00	310156397.00	0.00	310156397.00						
		04	337	64	00	24	Plan		5992212.00	0.00	5992212.00	25559085.00	0.00	25559085.00						
		04	337	83	00	24	Plan		2576966.00	0.00	2576966.00	58278614.00	0.00	58278614.00						
		04	337	96	00	24	Plan		43275763.00	0.00	43275763.00	98679564.00	0.00	98679564.00						
		03	799	03	00	37	Plan		-7400357.00	0.00	-7400357.00	106399234.00	0.00	106399234.00						
		03	799	04	04	37	Plan		-9556154.00	0.00	-9556154.00	-28878270.00	0.00	-28878270.00						
		MH TOT									321817419.00	0.00	321817419.00	1179270316.00	0.00	1179270316.00				
				GRNT TOT									469289645.00	0.00	469289645.00	1508109756.00	0.00	1508109756.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
156	PROV DIV BASTI	0083	5054	03	789	05	00	24	Plan		0.00	0.00	0.00	3919267.00	0.00	3919267.00
				04	789	13	00	24	Plan		52303746.00	0.00	52303746.00	110049441.00	0.00	110049441.00
				04	789	14	00	24	Plan		1913024.00	0.00	1913024.00	1913024.00	0.00	1913024.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	2239000.00	0.00	2239000.00
				04	789	20	00	24	Plan		0.00	0.00	0.00	455798.00	0.00	455798.00
				MH TOT							54216770.00	0.00	54216770.00	118576530.00	0.00	118576530.00
							GRNT TOT				54216770.00	0.00	54216770.00	118576530.00	0.00	118576530.00
		DIV TOT									537788205.00	0.00	666896262.00	1659817563.00	0.00	2168611992.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55456222.00	0.00	0.00	275234041.00
				MH TOT							0.00	0.00	55456222.00	0.00	0.00	275234041.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	515061.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	515061.00
			8782	00	102	01	01	xx	None		0.00	0.00	90872000.00	0.00	0.00	202069000.00
				MH TOT							0.00	0.00	90872000.00	0.00	0.00	202069000.00
							GRNT TOT				0.00	0.00	146328222.00	0.00	0.00	477818102.00
		0055	2059	80	053	06	00	29	Plan		1113107.00	0.00	1113107.00	3462340.00	0.00	3462340.00
				MH TOT							1113107.00	0.00	1113107.00	3462340.00	0.00	3462340.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	6389265.00	0.00	6389265.00
				MH TOT							0.00	0.00	0.00	6389265.00	0.00	6389265.00
			4059	01	051	06	07	24	Plan		125845.00	0.00	125845.00	1619832.00	0.00	1619832.00
				60	799	03	00	37	Plan		-39245380.00	0.00	-39245380.00	3206638.00	0.00	3206638.00
				60	799	04	04	37	Plan		-1234709.00	0.00	-1234709.00	-70013.00	0.00	-70013.00
				MH TOT							-40354244.00	0.00	-40354244.00	4756457.00	0.00	4756457.00
			4216	01	700	05	37	24	Plan		1400000.00	0.00	1400000.00	1400000.00	0.00	1400000.00
				MH TOT							1400000.00	0.00	1400000.00	1400000.00	0.00	1400000.00
							GRNT TOT				-37841137.00	0.00	-37841137.00	16008062.00	0.00	16008062.00
		0058	3054	04	337	03	01	29	Plan		53432511.00	0.00	53432511.00	77668679.00	0.00	77668679.00
				04	337	03	32	29	Plan		32980088.00	0.00	32980088.00	95201551.00	0.00	95201551.00
				04	337	05	00	29	Plan		42772282.00	0.00	42772282.00	68779189.00	0.00	68779189.00
				MH TOT							129184881.00	0.00	129184881.00	241649419.00	0.00	241649419.00
			5054	03	337	03	03	24	Plan		19300000.00	0.00	19300000.00	50816000.00	0.00	50816000.00
				03	337	13	28	24	Plan		33173892.00	0.00	33173892.00	36244000.00	0.00	36244000.00
				04	337	13	18	24	Plan		2835842.00	0.00	2835842.00	18608544.00	0.00	18608544.00
				04	337	13	23	24	Plan		62665120.00	0.00	62665120.00	375483000.00	0.00	375483000.00
				04	337	15	00	24	Plan		40376699.00	0.00	40376699.00	157901498.00	0.00	157901498.00
				04	337	58	00	24	Plan		18727119.00	0.00	18727119.00	33305608.00	0.00	33305608.00
				04	337	64	00	24	Plan		13605359.00	0.00	13605359.00	24443000.00	0.00	24443000.00
				04	337	66	00	24	Plan		682000.00	0.00	682000.00	682000.00	0.00	682000.00
				04	337	96	00	24	Plan		9918569.00	0.00	9918569.00	69631113.00	0.00	69631113.00
				MH TOT							201284600.00	0.00	201284600.00	767114763.00	0.00	767114763.00
							GRNT TOT				330469481.00	0.00	330469481.00	1008764182.00	0.00	1008764182.00
		0083	5054	03	789	03	00	24	Plan		5469540.00	0.00	5469540.00	13678999.00	0.00	13678999.00
				03	789	05	00	24	Plan		8944185.00	0.00	8944185.00	9754185.00	0.00	9754185.00
				04	789	13	00	24	Plan		19987877.00	0.00	19987877.00	101070989.00	0.00	101070989.00
				MH TOT							34401602.00	0.00	34401602.00	124504173.00	0.00	124504173.00
							GRNT TOT				34401602.00	0.00	34401602.00	124504173.00	0.00	124504173.00
		DIV TOT									327029946.00	0.00	473358168.00	1149276417.00	0.00	1627094519.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
159	N H DIV BASTI	0000	8658	00	101	19	02	xx	None		0.00	0.00	39965033.00	0.00	0.00	56574963.00	
				MH TOT								0.00	0.00	39965033.00	0.00	0.00	56574963.00
									GRNT TOT		0.00	0.00	39965033.00	0.00	0.00	56574963.00	
				DIV TOT								0.00	0.00	39965033.00	0.00	0.00	56574963.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44227996.00	0.00	0.00	138266769.00	
				MH TOT								0.00	0.00	44227996.00	0.00	0.00	138266769.00
			8782	00	102	01	01	xx	None		0.00	0.00	1347500.00	0.00	0.00	12274348.00	
				MH TOT								0.00	0.00	1347500.00	0.00	0.00	12274348.00
									GRNT TOT		0.00	0.00	45575496.00	0.00	0.00	150541117.00	
		0055	2059	80	053	06	00	10	Plan		272000.00	0.00	272000.00	272000.00	0.00	272000.00	
				80	053	06	00	17	Plan		159000.00	0.00	159000.00	159000.00	0.00	159000.00	
				80	053	06	00	29	Plan		2202667.00	0.00	2202667.00	3009000.00	0.00	3009000.00	
				MH TOT								2633667.00	0.00	2633667.00	3440000.00	0.00	3440000.00
			2216	01	700	05	00	10	Plan		303000.00	0.00	303000.00	303000.00	0.00	303000.00	
				01	700	05	00	17	Plan		176000.00	0.00	176000.00	176000.00	0.00	176000.00	
				01	700	05	00	29	Plan		351488.00	0.00	351488.00	4432000.00	0.00	4432000.00	
				MH TOT								830488.00	0.00	830488.00	4911000.00	0.00	4911000.00
									GRNT TOT		3464155.00	0.00	3464155.00	8351000.00	0.00	8351000.00	
		0057	3054	04	800	03	00	29	Plan		3196292.00	0.00	3196292.00	7450000.00	0.00	7450000.00	
				MH TOT								3196292.00	0.00	3196292.00	7450000.00	0.00	7450000.00
			5054	04	101	04	21	24	Plan		34655643.00	0.00	34655643.00	46623857.00	0.00	46623857.00	
				04	101	34	00	24	Plan		5545257.00	0.00	5545257.00	9296000.00	0.00	9296000.00	
				MH TOT								40200900.00	0.00	40200900.00	55919857.00	0.00	55919857.00
									GRNT TOT		43397192.00	0.00	43397192.00	63369857.00	0.00	63369857.00	
		0058	3054	04	337	03	01	29	Plan		45352498.00	0.00	45352498.00	105226989.00	0.00	105226989.00	
				04	337	03	32	29	Plan		48211901.00	0.00	48211901.00	77084801.00	0.00	77084801.00	
				04	337	05	00	29	Plan		32838433.00	0.00	32838433.00	96407955.00	0.00	96407955.00	
				MH TOT								126402832.00	0.00	126402832.00	278719745.00	0.00	278719745.00
			5054	03	337	86	00	24	Plan		12326517.00	0.00	12326517.00	12326517.00	0.00	12326517.00	
				04	337	13	23	24	Plan		54666269.00	0.00	54666269.00	116207000.00	0.00	116207000.00	
				04	337	13	32	24	Plan		1451125.00	0.00	1451125.00	5427970.00	0.00	5427970.00	
				04	337	13	49	24	Plan		9654595.00	0.00	9654595.00	26180000.00	0.00	26180000.00	
				04	337	14	00	24	Plan		6163300.00	0.00	6163300.00	6958000.00	0.00	6958000.00	
				04	337	15	00	24	Plan		17256312.00	0.00	17256312.00	56729000.00	0.00	56729000.00	
				04	337	58	00	24	Plan		66520608.00	0.00	66520608.00	227442794.00	0.00	227442794.00	
				04	337	83	00	24	Plan		12293229.00	0.00	12293229.00	36172000.00	0.00	36172000.00	
				04	337	86	00	24	Plan		0.00	0.00	0.00	9398483.00	0.00	9398483.00	
				03	799	03	00	37	Plan		12003723.00	0.00	12003723.00	3974998.00	0.00	3974998.00	
				03	799	04	04	37	Plan		11026732.00	0.00	11026732.00	11052485.00	0.00	11052485.00	
				80	800	03	01	24	Plan		0.00	288915.00	288915.00	0.00	288915.00	288915.00	
				MH TOT								203362410.00	288915.00	203651325.00	511869247.00	288915.00	512158162.00
									GRNT TOT		329765242.00	288915.00	330054157.00	790588992.00	288915.00	790877907.00	
		0083	5054	04	789	13	00	24	Plan		15034734.00	0.00	15034734.00	31282000.00	0.00	31282000.00	
				04	789	14	00	24	Plan		9544183.00	0.00	9544183.00	12550000.00	0.00	12550000.00	
				04	789	16	00	24	Plan		1578041.00	0.00	1578041.00	2502000.00	0.00	2502000.00	
				MH TOT								26156958.00	0.00	26156958.00	46334000.00	0.00	46334000.00
									GRNT TOT		26156958.00	0.00	26156958.00	46334000.00	0.00	46334000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
167	PROV DIV BIJNORE	DIV TOT									402783547.00	288915.00	448647958.00	908643849.00	288915.00	1059473881.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41161805.00	0.00	0.00	108357921.00
											0.00	0.00	41161805.00	0.00	0.00	108357921.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36482.00
											0.00	0.00	0.00	0.00	0.00	36482.00
											0.00	0.00	41161805.00	0.00	0.00	108394403.00
		0055	2059	80	053	06	00	09	Plan		296000.00	0.00	296000.00	995000.00	0.00	995000.00
				80	053	06	00	10	Plan		0.00	0.00	0.00	114000.00	0.00	114000.00
				80	053	06	00	12	Plan		875000.00	0.00	875000.00	875000.00	0.00	875000.00
				80	053	06	00	17	Plan		0.00	0.00	0.00	45745.00	0.00	45745.00
				80	053	06	00	29	Plan		1531226.00	0.00	1531226.00	1621980.00	0.00	1621980.00
											2702226.00	0.00	2702226.00	3651725.00	0.00	3651725.00
		2216	01	700	05	00	29	Plan			264000.00	0.00	264000.00	264000.00	0.00	264000.00
											264000.00	0.00	264000.00	264000.00	0.00	264000.00
											2966226.00	0.00	2966226.00	3915725.00	0.00	3915725.00
		0057	3054	04	800	04	00	29	Plan		49751996.00	0.00	49751996.00	58259851.00	0.00	58259851.00
											49751996.00	0.00	49751996.00	58259851.00	0.00	58259851.00
		5054	04	101	04	03	24	Plan			5213891.00	0.00	5213891.00	6513000.00	0.00	6513000.00
				04	101	04	21	24	Plan		59850141.00	0.00	59850141.00	133648785.00	0.00	133648785.00
				04	101	34	00	24	Plan		2186000.00	0.00	2186000.00	23845000.00	0.00	23845000.00
											67250032.00	0.00	67250032.00	164006785.00	0.00	164006785.00
											117002028.00	0.00	117002028.00	222266636.00	0.00	222266636.00
		0058	3054	04	337	03	01	29	Plan		28347341.00	0.00	28347341.00	89115437.00	0.00	89115437.00
				04	337	03	32	29	Plan		40844884.00	0.00	40844884.00	74600710.00	0.00	74600710.00
				04	337	05	00	29	Plan		19695488.00	0.00	19695488.00	85727951.00	0.00	85727951.00
											88887713.00	0.00	88887713.00	249444098.00	0.00	249444098.00
		5054	04	337	13	18	24	Plan			1895412.00	0.00	1895412.00	7534976.00	0.00	7534976.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	849000.00	0.00	849000.00
				04	337	13	49	24	Plan		2440400.00	0.00	2440400.00	8353000.00	0.00	8353000.00
				04	337	14	00	24	Plan		2979877.00	0.00	2979877.00	13490000.00	0.00	13490000.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	311988.00	0.00	311988.00
				04	337	58	00	24	Plan		28705792.00	0.00	28705792.00	168938697.00	0.00	168938697.00
				04	337	83	00	24	Plan		210953252.00	0.00	210953252.00	309709999.00	0.00	309709999.00
				04	337	86	00	24	Plan		533918.00	0.00	533918.00	124691000.00	0.00	124691000.00
				03	799	03	00	37	Plan		-2900510.00	0.00	-2900510.00	-2157528.00	0.00	-2157528.00
				03	799	04	04	37	Plan		-1629623.00	0.00	-1629623.00	-34213914.00	0.00	-34213914.00
				04	800	04	21	24	Plan		30002000.00	0.00	30002000.00	30002000.00	0.00	30002000.00
				04	800	04	70	24	Plan		82885306.00	0.00	82885306.00	90328999.00	0.00	90328999.00
											355865824.00	0.00	355865824.00	717838217.00	0.00	717838217.00
											444753537.00	0.00	444753537.00	967282315.00	0.00	967282315.00
		0083	5054	04	789	14	00	24	Plan		12152587.00	0.00	12152587.00	17585992.00	0.00	17585992.00
				04	789	16	00	24	Plan		663967.00	0.00	663967.00	6418000.00	0.00	6418000.00
				04	789	20	00	24	Plan		1429905.00	0.00	1429905.00	1753965.00	0.00	1753965.00
											14246459.00	0.00	14246459.00	25757957.00	0.00	25757957.00
											14246459.00	0.00	14246459.00	25757957.00	0.00	25757957.00
		DIV TOT									578968250.00	0.00	620130055.00	1219222633.00	0.00	1327617036.00
176	PROV DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8637478.00	0.00	0.00	50009698.00

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CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
176	PROV DIV BULENDSHAHAR	0000	8443	MH TOT							0.00	0.00	8637478.00	0.00	0.00	50009698.00	
			8782	00	102	01	01	xx	None			0.00	0.00	32144600.00	0.00	0.00	60930431.00
				MH TOT							0.00	0.00	32144600.00	0.00	0.00	60930431.00	
				GRNT TOT							0.00	0.00	40782078.00	0.00	0.00	110940129.00	
		0055	2059	80	053	06	00	09	Plan			0.00	0.00	0.00	935000.00	0.00	935000.00
				80	053	06	00	29	Plan			1983884.00	0.00	1983884.00	1983884.00	0.00	1983884.00
				MH TOT							1983884.00	0.00	1983884.00	2918884.00	0.00	2918884.00	
			2216	01	700	05	00	29	Plan			1130873.00	0.00	1130873.00	2061995.00	0.00	2061995.00
				MH TOT							1130873.00	0.00	1130873.00	2061995.00	0.00	2061995.00	
				GRNT TOT							3114757.00	0.00	3114757.00	4980879.00	0.00	4980879.00	
		0057	3054	04	800	03	00	29	Plan			1029760.00	0.00	1029760.00	3849991.00	0.00	3849991.00
				MH TOT							1029760.00	0.00	1029760.00	3849991.00	0.00	3849991.00	
			5054	04	101	04	03	24	Plan			787982.00	0.00	787982.00	787982.00	0.00	787982.00
				MH TOT							787982.00	0.00	787982.00	787982.00	0.00	787982.00	
				GRNT TOT							1817742.00	0.00	1817742.00	4637973.00	0.00	4637973.00	
		0058	3054	04	337	03	01	29	Plan			35177972.00	0.00	35177972.00	66215813.00	0.00	66215813.00
				04	337	03	32	29	Plan			26924223.00	0.00	26924223.00	46239086.00	0.00	46239086.00
				04	337	05	00	29	Plan			34640304.00	0.00	34640304.00	86049152.00	0.00	86049152.00
				MH TOT							96742499.00	0.00	96742499.00	198504051.00	0.00	198504051.00	
			5054	03	337	03	03	24	Plan			28203279.00	0.00	28203279.00	78789984.00	0.00	78789984.00
				04	337	14	00	24	Plan			964139.00	0.00	964139.00	1891636.00	0.00	1891636.00
				04	337	58	00	24	Plan			58380841.00	0.00	58380841.00	194167006.00	0.00	194167006.00
				04	337	96	00	24	Plan			3470210.00	0.00	3470210.00	4875000.00	0.00	4875000.00
				03	799	03	00	37	Plan			5824342.00	0.00	5824342.00	24643929.00	0.00	24643929.00
				03	799	04	04	37	Plan			6585510.00	0.00	6585510.00	-5699580.00	0.00	-5699580.00
				MH TOT							103428321.00	0.00	103428321.00	298667975.00	0.00	298667975.00	
				GRNT TOT							200170820.00	0.00	200170820.00	497172026.00	0.00	497172026.00	
		0083	5054	03	789	03	00	24	Plan			8997316.00	0.00	8997316.00	21210000.00	0.00	21210000.00
				04	789	20	00	24	Plan			211953.00	0.00	211953.00	211953.00	0.00	211953.00
				MH TOT							9209269.00	0.00	9209269.00	21421953.00	0.00	21421953.00	
				GRNT TOT							9209269.00	0.00	9209269.00	21421953.00	0.00	21421953.00	
		DIV TOT										214312588.00	0.00	255094666.00	528212831.00	0.00	639152960.00
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4767474.00	0.00	0.00	85067314.00
				MH TOT							0.00	0.00	4767474.00	0.00	0.00	85067314.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	14751000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14751000.00	
				GRNT TOT							0.00	0.00	4767474.00	0.00	0.00	99818314.00	
		0055	2059	80	053	06	00	29	Plan			159625.00	0.00	159625.00	219860.00	0.00	219860.00
				MH TOT							159625.00	0.00	159625.00	219860.00	0.00	219860.00	
				GRNT TOT							159625.00	0.00	159625.00	219860.00	0.00	219860.00	
		0057	5054	04	101	04	03	24	Plan			577783.00	0.00	577783.00	1732543.00	0.00	1732543.00
				04	101	04	21	24	Plan			16235876.00	0.00	16235876.00	33049775.00	0.00	33049775.00
				MH TOT							16813659.00	0.00	16813659.00	34782318.00	0.00	34782318.00	
				GRNT TOT							16813659.00	0.00	16813659.00	34782318.00	0.00	34782318.00	
		0058	3054	04	337	03	01	29	Plan			27391662.00	0.00	27391662.00	64596936.00	0.00	64596936.00
				04	337	03	32	29	Plan			16136697.00	0.00	16136697.00	51498550.00	0.00	51498550.00
				04	337	05	00	29	Plan			2942298.00	0.00	2942298.00	23174496.00	0.00	23174496.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
177	CONST DIV 2 BULANDSHAHAR	0058	3054	MH TOT						46470657.00	0.00	46470657.00	139269982.00	0.00	139269982.00	
			5054	04	337	13	18	24	Plan		1678226.00	0.00	1678226.00	8799884.00	0.00	8799884.00
				04	337	13	23	24	Plan		20769809.00	0.00	20769809.00	71760928.00	0.00	71760928.00
				04	337	14	00	24	Plan		12050000.00	0.00	12050000.00	17300640.00	0.00	17300640.00
				04	337	58	00	24	Plan		25579429.00	0.00	25579429.00	50300172.00	0.00	50300172.00
				04	337	83	00	24	Plan		5123046.00	0.00	5123046.00	142682961.00	0.00	142682961.00
				04	337	96	00	24	Plan		734492.00	0.00	734492.00	2160918.00	0.00	2160918.00
				03	799	03	00	37	Plan		-9944592.00	0.00	-9944592.00	-2665098.00	0.00	-2665098.00
				03	799	04	04	37	Plan		-3535225.00	0.00	-3535225.00	1573849.00	0.00	1573849.00
				MH TOT						52455185.00	0.00	52455185.00	291914254.00	0.00	291914254.00	
				GRNT TOT						98925842.00	0.00	98925842.00	431184236.00	0.00	431184236.00	
		0083	5054	04	789	13	00	24	Plan		2797448.00	0.00	2797448.00	19587703.00	0.00	19587703.00
				04	789	14	00	24	Plan		5080012.00	0.00	5080012.00	8300586.00	0.00	8300586.00
				04	789	20	00	24	Plan		254805.00	0.00	254805.00	466578.00	0.00	466578.00
				MH TOT						8132265.00	0.00	8132265.00	28354867.00	0.00	28354867.00	
				GRNT TOT						8132265.00	0.00	8132265.00	28354867.00	0.00	28354867.00	
		DIV TOT								124031391.00	0.00	128798865.00	494541281.00	0.00	594359595.00	
179	CONST DIV KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22262801.00	0.00	0.00	83908048.00
				MH TOT						0.00	0.00	22262801.00	0.00	0.00	83908048.00	
			8782	00	102	01	01	xx	None		0.00	0.00	32958000.00	0.00	0.00	51015524.00
				MH TOT						0.00	0.00	32958000.00	0.00	0.00	51015524.00	
				GRNT TOT						0.00	0.00	55220801.00	0.00	0.00	134923572.00	
		0055	2059	80	053	06	00	29	Plan		235397.00	0.00	235397.00	292000.00	0.00	292000.00
				MH TOT						235397.00	0.00	235397.00	292000.00	0.00	292000.00	
			2216	01	700	05	00	29	Plan		97755.00	0.00	97755.00	97755.00	0.00	97755.00
				MH TOT						97755.00	0.00	97755.00	97755.00	0.00	97755.00	
				GRNT TOT						333152.00	0.00	333152.00	389755.00	0.00	389755.00	
		0057	5054	04	101	04	21	24	Plan		11296680.00	0.00	11296680.00	13997782.00	0.00	13997782.00
				MH TOT						11296680.00	0.00	11296680.00	13997782.00	0.00	13997782.00	
				GRNT TOT						11296680.00	0.00	11296680.00	13997782.00	0.00	13997782.00	
		0058	3054	04	337	03	01	29	Plan		17547426.00	0.00	17547426.00	49497539.00	0.00	49497539.00
				04	337	03	32	29	Plan		19493365.00	0.00	19493365.00	41752196.00	0.00	41752196.00
				04	337	05	00	29	Plan		21245041.00	0.00	21245041.00	73105783.00	0.00	73105783.00
				MH TOT						58285832.00	0.00	58285832.00	164355518.00	0.00	164355518.00	
			5054	04	337	13	23	24	Plan		29811781.00	0.00	29811781.00	190702989.00	0.00	190702989.00
				04	337	13	32	24	Plan		297948.00	0.00	297948.00	2700869.00	0.00	2700869.00
				04	337	58	00	24	Plan		7343951.00	0.00	7343951.00	11499189.00	0.00	11499189.00
				04	337	83	00	24	Plan		23699121.00	0.00	23699121.00	189000000.00	0.00	189000000.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	1622000.00	0.00	1622000.00
				03	799	03	00	37	Plan		-2483378.00	0.00	-2483378.00	-1456445.00	0.00	-1456445.00
				03	799	04	04	37	Plan		2597811.00	0.00	2597811.00	3150811.00	0.00	3150811.00
				MH TOT						61267234.00	0.00	61267234.00	397219413.00	0.00	397219413.00	
				GRNT TOT						119553066.00	0.00	119553066.00	561574931.00	0.00	561574931.00	
		0083	5054	04	789	13	00	24	Plan		12872300.00	0.00	12872300.00	51335986.00	0.00	51335986.00
				04	789	20	00	24	Plan		212000.00	0.00	212000.00	212000.00	0.00	212000.00
				MH TOT						13084300.00	0.00	13084300.00	51547986.00	0.00	51547986.00	
				GRNT TOT						13084300.00	0.00	13084300.00	51547986.00	0.00	51547986.00	

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SECTION: %

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
179	CONST DIV KHURJA BULANDSHAHR	DIV TOT									144267198.00	0.00	199487999.00	627510454.00	0.00	762434026.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31004241.00	0.00	0.00	127985693.00
				MH TOT							0.00	0.00	31004241.00	0.00	0.00	127985693.00
			8782	00	102	01	01	xx	None		0.00	0.00	9110940.00	0.00	0.00	18065340.00
				MH TOT							0.00	0.00	9110940.00	0.00	0.00	18065340.00
						GRNT TOT					0.00	0.00	40115181.00	0.00	0.00	146051033.00
		0055	2059	80	053	06	00	29	Plan		2668158.00	0.00	2668158.00	2710993.00	0.00	2710993.00
				MH TOT							2668158.00	0.00	2668158.00	2710993.00	0.00	2710993.00
			2216	01	700	05	00	29	Plan		90000.00	0.00	90000.00	90000.00	0.00	90000.00
				MH TOT							90000.00	0.00	90000.00	90000.00	0.00	90000.00
						GRNT TOT					2758158.00	0.00	2758158.00	2800993.00	0.00	2800993.00
		0058	3054	04	337	03	01	29	Plan		54435890.00	0.00	54435890.00	92913884.00	0.00	92913884.00
				04	337	03	32	29	Plan		26395214.00	0.00	26395214.00	57644963.00	0.00	57644963.00
				04	337	05	00	29	Plan		77000035.00	0.00	77000035.00	221731985.00	0.00	221731985.00
				MH TOT							157831139.00	0.00	157831139.00	372290832.00	0.00	372290832.00
			5054	03	337	86	00	24	Plan		18971000.00	0.00	18971000.00	20000000.00	0.00	20000000.00
				04	337	13	18	24	Plan		3241741.00	0.00	3241741.00	6700000.00	0.00	6700000.00
				04	337	13	38	24	Plan		909026.00	0.00	909026.00	2100000.00	0.00	2100000.00
				04	337	13	48	24	Plan		124729018.00	0.00	124729018.00	277381000.00	0.00	277381000.00
				04	337	14	00	24	Plan		3672951.00	0.00	3672951.00	9325000.00	0.00	9325000.00
				04	337	15	00	24	Plan		102473.00	0.00	102473.00	410000.00	0.00	410000.00
				04	337	58	00	24	Plan		57076068.00	0.00	57076068.00	317772001.00	0.00	317772001.00
				03	799	03	00	37	Plan		8018217.00	0.00	8018217.00	18735849.00	0.00	18735849.00
				03	799	04	04	37	Plan		9175975.00	0.00	9175975.00	3916713.00	0.00	3916713.00
				MH TOT							225896469.00	0.00	225896469.00	656340563.00	0.00	656340563.00
						GRNT TOT					383727608.00	0.00	383727608.00	1028631395.00	0.00	1028631395.00
		DIV TOT									386485766.00	0.00	426600947.00	1031432388.00	0.00	1177483421.00
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27492439.00	0.00	0.00	203257771.00
				MH TOT							0.00	0.00	27492439.00	0.00	0.00	203257771.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	177734.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	177734.00
			8782	00	102	01	01	xx	None		0.00	0.00	23531200.00	0.00	0.00	131957762.00
				MH TOT							0.00	0.00	23531200.00	0.00	0.00	131957762.00
						GRNT TOT					0.00	0.00	51023639.00	0.00	0.00	335393267.00
		0055	2059	80	053	06	00	29	Plan		66870.00	0.00	66870.00	166000.00	0.00	166000.00
				MH TOT							66870.00	0.00	66870.00	166000.00	0.00	166000.00
						GRNT TOT					66870.00	0.00	66870.00	166000.00	0.00	166000.00
		0057	3054	04	800	03	00	29	Plan		847064.00	0.00	847064.00	5845187.00	0.00	5845187.00
				MH TOT							847064.00	0.00	847064.00	5845187.00	0.00	5845187.00
			5054	04	101	04	03	24	Plan		165000.00	0.00	165000.00	165000.00	0.00	165000.00
				04	101	04	21	24	Plan		546099.00	0.00	546099.00	17599036.00	0.00	17599036.00
				04	101	34	00	24	Plan		6323834.00	0.00	6323834.00	7879133.00	0.00	7879133.00
				MH TOT							7034933.00	0.00	7034933.00	25643169.00	0.00	25643169.00
						GRNT TOT					7881997.00	0.00	7881997.00	31488356.00	0.00	31488356.00
		0058	3054	04	337	03	01	29	Plan		15149772.00	0.00	15149772.00	42567611.00	0.00	42567611.00
				04	337	03	32	29	Plan		22136914.00	0.00	22136914.00	56831310.00	0.00	56831310.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
211	PROV DIV CHANDAULI	0058	3054	04	337	05	00	29	Plan		62256038.00	0.00	62256038.00	147653675.00	0.00	147653675.00
				MH TOT							99542724.00	0.00	99542724.00	247052596.00	0.00	247052596.00
			5054	03	337	03	06	24	Plan		54200000.00	0.00	54200000.00	54200000.00	0.00	54200000.00
				04	337	13	23	24	Plan		10742000.00	0.00	10742000.00	223261104.00	0.00	223261104.00
				04	337	13	32	24	Plan		2945307.00	0.00	2945307.00	3798280.00	0.00	3798280.00
				04	337	13	49	24	Plan		7585879.00	0.00	7585879.00	7585879.00	0.00	7585879.00
				04	337	58	00	24	Plan		42275507.00	0.00	42275507.00	71687029.00	0.00	71687029.00
				04	337	66	00	24	Plan		689337.00	0.00	689337.00	689337.00	0.00	689337.00
				03	799	03	00	37	Plan		-29110511.00	0.00	-29110511.00	-32072255.00	0.00	-32072255.00
				03	799	04	04	37	Plan		14938152.00	0.00	14938152.00	28931550.00	0.00	28931550.00
				MH TOT							104265671.00	0.00	104265671.00	358080924.00	0.00	358080924.00
				GRNT TOT							203808395.00	0.00	203808395.00	605133520.00	0.00	605133520.00
		0083	5054	03	789	06	00	24	Plan		14800000.00	0.00	14800000.00	14800000.00	0.00	14800000.00
				04	789	13	00	24	Plan		19461923.00	0.00	19461923.00	53462811.00	0.00	53462811.00
				04	789	14	00	24	Plan		3090583.00	0.00	3090583.00	4057458.00	0.00	4057458.00
				04	789	16	00	24	Plan		590712.00	0.00	590712.00	2120674.00	0.00	2120674.00
				MH TOT							37943218.00	0.00	37943218.00	74440943.00	0.00	74440943.00
				GRNT TOT							37943218.00	0.00	37943218.00	74440943.00	0.00	74440943.00
		DIV TOT														
											249700480.00	0.00	300724119.00	711228819.00	0.00	1046622086.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33641818.00	0.00	0.00	159854694.00
				MH TOT							0.00	0.00	33641818.00	0.00	0.00	159854694.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	978506.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	978506.00
			8782	00	102	01	01	xx	None		0.00	0.00	43646700.00	0.00	0.00	82573428.00
				MH TOT							0.00	0.00	43646700.00	0.00	0.00	82573428.00
				GRNT TOT							0.00	0.00	77288518.00	0.00	0.00	243406628.00
		0055	2059	80	053	06	00	29	Plan		2837000.00	0.00	2837000.00	2837000.00	0.00	2837000.00
				MH TOT							2837000.00	0.00	2837000.00	2837000.00	0.00	2837000.00
				GRNT TOT							2837000.00	0.00	2837000.00	2837000.00	0.00	2837000.00
		0057	3054	04	800	04	00	29	Plan		364000.00	0.00	364000.00	364000.00	0.00	364000.00
				MH TOT							364000.00	0.00	364000.00	364000.00	0.00	364000.00
			5054	04	101	04	03	24	Plan		394000.00	0.00	394000.00	394000.00	0.00	394000.00
				04	101	04	21	24	Plan		22640049.00	0.00	22640049.00	25565000.00	0.00	25565000.00
				MH TOT							23034049.00	0.00	23034049.00	25959000.00	0.00	25959000.00
				GRNT TOT							23398049.00	0.00	23398049.00	26323000.00	0.00	26323000.00
		0058	3054	04	337	03	01	29	Plan		50223659.00	0.00	50223659.00	102249802.00	0.00	102249802.00
				04	337	03	32	29	Plan		15833193.00	0.00	15833193.00	40790000.00	0.00	40790000.00
				04	337	05	00	29	Plan		6781998.00	0.00	6781998.00	11184000.00	0.00	11184000.00
				MH TOT							72838850.00	0.00	72838850.00	154223802.00	0.00	154223802.00
			5054	04	337	13	49	24	Plan		3964000.00	0.00	3964000.00	5800000.00	0.00	5800000.00
				04	337	14	00	24	Plan		1700392.00	0.00	1700392.00	2100000.00	0.00	2100000.00
				04	337	15	00	24	Plan		891454.00	0.00	891454.00	16419000.00	0.00	16419000.00
				04	337	58	00	24	Plan		15928943.00	0.00	15928943.00	18651000.00	0.00	18651000.00
				04	337	83	00	24	Plan		5828210.00	0.00	5828210.00	21700000.00	0.00	21700000.00
				03	799	03	00	37	Plan		-4801766.00	0.00	-4801766.00	1918642.00	0.00	1918642.00
				03	799	04	04	37	Plan		1500000.00	0.00	1500000.00	1500000.00	0.00	1500000.00
				MH TOT							25011233.00	0.00	25011233.00	68088642.00	0.00	68088642.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
213	Const Division PWD, Chandauli	0058							GRNT TOT		97850083.00	0.00	97850083.00	222312444.00	0.00	222312444.00
		0083	5054	04	789	14	00	24	Plan		5914000.00	0.00	5914000.00	5914000.00	0.00	5914000.00
				04	789	20	00	24	Plan		106000.00	0.00	106000.00	106000.00	0.00	106000.00
				MH TOT							602000.00	0.00	602000.00	602000.00	0.00	602000.00
				GRNT TOT							602000.00	0.00	602000.00	602000.00	0.00	602000.00
		DIV TOT									130105132.00	0.00	207393650.00	257492444.00	0.00	500899072.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13942994.00	0.00	0.00	140825432.00
				MH TOT							0.00	0.00	13942994.00	0.00	0.00	140825432.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1153495.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1153495.00
			8782	00	102	01	01	xx	None		0.00	0.00	46519000.00	0.00	0.00	75186000.00
				MH TOT							0.00	0.00	46519000.00	0.00	0.00	75186000.00
				GRNT TOT							0.00	0.00	60461994.00	0.00	0.00	217164927.00
		0055	2059	80	053	06	00	09	Plan		985000.00	0.00	985000.00	985000.00	0.00	985000.00
				80	053	06	00	29	Plan		0.00	0.00	0.00	264000.00	0.00	264000.00
				MH TOT							985000.00	0.00	985000.00	1249000.00	0.00	1249000.00
			2216	01	700	05	00	29	Plan		414056.00	0.00	414056.00	1182000.00	0.00	1182000.00
				MH TOT							414056.00	0.00	414056.00	1182000.00	0.00	1182000.00
				GRNT TOT							1399056.00	0.00	1399056.00	2431000.00	0.00	2431000.00
		0058	3054	04	337	03	01	29	Plan		6799781.00	0.00	6799781.00	31073999.00	0.00	31073999.00
				04	337	03	32	29	Plan		10488146.00	0.00	10488146.00	29837000.00	0.00	29837000.00
				04	337	05	00	29	Plan		1741049.00	0.00	1741049.00	2998000.00	0.00	2998000.00
				MH TOT							19028976.00	0.00	19028976.00	63908999.00	0.00	63908999.00
			5054	03	337	03	03	24	Plan		17757688.00	0.00	17757688.00	97781111.00	0.00	97781111.00
				04	337	13	18	24	Plan		2448000.00	0.00	2448000.00	2448000.00	0.00	2448000.00
				04	337	13	23	24	Plan		43698223.00	0.00	43698223.00	113297783.00	0.00	113297783.00
				04	337	13	49	24	Plan		6200000.00	0.00	6200000.00	6200000.00	0.00	6200000.00
				04	337	13	50	24	Plan		20647855.00	0.00	20647855.00	87906000.00	0.00	87906000.00
				04	337	14	00	24	Plan		7955655.00	0.00	7955655.00	9966000.00	0.00	9966000.00
				04	337	58	00	24	Plan		83311757.00	0.00	83311757.00	154992030.00	0.00	154992030.00
				04	337	64	00	24	Plan		2358215.00	0.00	2358215.00	9870000.00	0.00	9870000.00
				04	337	96	00	24	Plan		15084675.00	0.00	15084675.00	39522000.00	0.00	39522000.00
				03	799	03	00	37	Plan		-34467479.00	0.00	-34467479.00	13438926.00	0.00	13438926.00
				03	799	04	04	37	Plan		-13172686.00	0.00	-13172686.00	3298195.00	0.00	3298195.00
				MH TOT							151821903.00	0.00	151821903.00	538720045.00	0.00	538720045.00
				GRNT TOT							170850879.00	0.00	170850879.00	602629044.00	0.00	602629044.00
		0083	5054	03	789	03	00	24	Plan		-78048.00	0.00	-78048.00	27664889.00	0.00	27664889.00
				04	789	13	00	24	Plan		13651408.00	0.00	13651408.00	53363187.00	0.00	53363187.00
				MH TOT							13573360.00	0.00	13573360.00	81028076.00	0.00	81028076.00
				GRNT TOT							13573360.00	0.00	13573360.00	81028076.00	0.00	81028076.00
		DIV TOT									185823295.00	0.00	246285289.00	686088120.00	0.00	903253047.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32889989.00	0.00	0.00	9532640.00
				MH TOT							0.00	0.00	32889989.00	0.00	0.00	9532640.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	171040.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	171040.00
			8782	00	102	01	01	xx	None		0.00	0.00	29684116.00	0.00	0.00	83956727.00
				MH TOT							0.00	0.00	29684116.00	0.00	0.00	83956727.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
232	PROV DIV DEORIA	0058	5054	04	337	13	23	24	Plan		55196682.00	0.00	55196682.00	77032698.00	0.00	77032698.00	
				04	337	13	38	24	Plan		0.00	0.00	0.00	681868.00	0.00	681868.00	
				04	337	13	49	24	Plan		0.00	0.00	0.00	14500000.00	0.00	14500000.00	
				04	337	14	00	24	Plan		2842824.00	0.00	2842824.00	2842824.00	0.00	2842824.00	
				04	337	15	00	24	Plan		8639416.00	0.00	8639416.00	68756244.00	0.00	68756244.00	
				04	337	17	00	24	Plan		62220766.00	0.00	62220766.00	113598000.00	0.00	113598000.00	
				04	337	18	00	24	Plan		0.00	0.00	0.00	4014756.00	0.00	4014756.00	
				04	337	58	00	24	Plan		9699728.00	0.00	9699728.00	82076779.00	0.00	82076779.00	
				04	337	64	00	24	Plan		2962321.00	0.00	2962321.00	39095745.00	0.00	39095745.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	1258219.00	0.00	1258219.00	
				04	337	96	00	24	Plan		20032369.00	0.00	20032369.00	84476108.00	0.00	84476108.00	
				04	337	99	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				03	799	03	00	37	Plan		1821049.00	0.00	1821049.00	17003936.00	0.00	17003936.00	
				03	799	04	04	37	Plan		-16535030.00	0.00	-16535030.00	11532468.00	0.00	11532468.00	
				MH TOT								150760434.00	0.00	150760434.00	541395184.00	0.00	541395184.00
				GRNT TOT								414921807.00	0.00	414921807.00	1164018408.00	0.00	1164018408.00
	0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	397821.00	0.00	397821.00		
			04	789	13	00	24	Plan		10631645.00	0.00	10631645.00	12394000.00	0.00	12394000.00		
			04	789	14	00	24	Plan		785116.00	0.00	785116.00	843456.00	0.00	843456.00		
			04	789	20	00	24	Plan		3090915.00	0.00	3090915.00	3090915.00	0.00	3090915.00		
			MH TOT								14507676.00	0.00	14507676.00	16726192.00	0.00	16726192.00	
			GRNT TOT								14507676.00	0.00	14507676.00	16726192.00	0.00	16726192.00	
	DIV TOT											454745381.00	0.00	518052429.00	1226847262.00	0.00	1406751109.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11700354.00	0.00	0.00	78588215.00	
			MH TOT								0.00	0.00	11700354.00	0.00	0.00	78588215.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	106657.00	
			MH TOT								0.00	0.00	0.00	0.00	0.00	106657.00	
			8782	00	102	01	01	xx	None		0.00	0.00	32622500.00	0.00	0.00	73083500.00	
			MH TOT								0.00	0.00	32622500.00	0.00	0.00	73083500.00	
			GRNT TOT								0.00	0.00	44322854.00	0.00	0.00	151778372.00	
	0055	2059	80	053	06	00	29	Plan		825992.00	0.00	825992.00	2026822.00	0.00	2026822.00		
			MH TOT								825992.00	0.00	825992.00	2026822.00	0.00	2026822.00	
			2216	01	700	05	00	10	Plan		97000.00	0.00	97000.00	97000.00	0.00	97000.00	
				01	700	05	00	17	Plan		97000.00	0.00	97000.00	97000.00	0.00	97000.00	
				01	700	05	00	29	Plan		727611.00	0.00	727611.00	2277872.00	0.00	2277872.00	
			MH TOT								921611.00	0.00	921611.00	2471872.00	0.00	2471872.00	
			4059	80	051	18	00	24	Plan		0.00	0.00	0.00	2215002.00	0.00	2215002.00	
				80	051	21	00	24	Plan		2117492.00	0.00	2117492.00	2117492.00	0.00	2117492.00	
			MH TOT								2117492.00	0.00	2117492.00	4332494.00	0.00	4332494.00	
			GRNT TOT								3865095.00	0.00	3865095.00	8831188.00	0.00	8831188.00	
	0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	1825544.00	0.00	1825544.00		
				04	101	04	21	24	Plan		1798600.00	0.00	1798600.00	3312412.00	0.00	3312412.00	
			MH TOT								1798600.00	0.00	1798600.00	5137956.00	0.00	5137956.00	
			GRNT TOT								1798600.00	0.00	1798600.00	5137956.00	0.00	5137956.00	
	0058	3054	04	337	03	01	29	Plan		20044150.00	0.00	20044150.00	29717748.00	0.00	29717748.00		
				04	337	03	32	29	Plan		41396665.00	0.00	41396665.00	186640357.00	0.00	186640357.00	
				04	337	05	00	29	Plan		19284769.00	0.00	19284769.00	104801594.00	0.00	104801594.00	

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
233	CONST DIV DEORIA	0058	3054	MH TOT						80725584.00	0.00	80725584.00	321159699.00	0.00	321159699.00	
			5054	03	337	13	28	24	Plan		2363803.00	0.00	2363803.00	2363803.00	0.00	2363803.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	1223163.00	0.00	1223163.00
				04	337	13	23	24	Plan		69037000.00	0.00	69037000.00	72060000.00	0.00	72060000.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	326100.00	0.00	326100.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	12771359.00	0.00	12771359.00
				04	337	58	00	24	Plan		30972139.00	0.00	30972139.00	142083381.00	0.00	142083381.00
				04	337	64	00	24	Plan		6427928.00	0.00	6427928.00	37187638.00	0.00	37187638.00
				04	337	66	00	24	Plan		1080000.00	0.00	1080000.00	3245316.00	0.00	3245316.00
				04	337	83	00	24	Plan		130087254.00	0.00	130087254.00	458000212.00	0.00	458000212.00
				04	337	86	00	24	Plan		-4475841.00	0.00	-4475841.00	0.00	0.00	0.00
				04	337	96	00	24	Plan		8268685.00	0.00	8268685.00	139633793.00	0.00	139633793.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	03	00	37	Plan		-4608742.00	0.00	-4608742.00	-2968007.00	0.00	-2968007.00
				03	799	04	04	37	Plan		23901147.00	0.00	23901147.00	17998321.00	0.00	17998321.00
				MH TOT						263053373.00	0.00	263053373.00	883925079.00	0.00	883925079.00	
				GRNT TOT						343778957.00	0.00	343778957.00	1205084778.00	0.00	1205084778.00	
	0083		5054	03	789	05	00	24	Plan		636008.00	0.00	636008.00	636008.00	0.00	636008.00
				04	789	13	00	24	Plan		18584000.00	0.00	18584000.00	19397800.00	0.00	19397800.00
				04	789	14	00	24	Plan		1382917.00	0.00	1382917.00	1382917.00	0.00	1382917.00
				MH TOT						20602925.00	0.00	20602925.00	21416725.00	0.00	21416725.00	
				GRNT TOT						20602925.00	0.00	20602925.00	21416725.00	0.00	21416725.00	
	DIV TOT										370045577.00	0.00	414368431.00	1240470647.00	0.00	1392249019.00
235	NATIONAL HIGHWAY DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	190965.00	0.00	0.00	752724.00
				MH TOT						0.00	0.00	190965.00	0.00	0.00	752724.00	
			8658	00	101	19	02	xx	None		0.00	0.00	4499446.00	0.00	0.00	21131314.00
				MH TOT						0.00	0.00	4499446.00	0.00	0.00	21131314.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27672.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	27672.00	
				GRNT TOT						0.00	0.00	4690411.00	0.00	0.00	21911710.00	
	DIV TOT										0.00	0.00	4690411.00	0.00	0.00	21911710.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9394256.00	0.00	0.00	43073500.00
				MH TOT						0.00	0.00	9394256.00	0.00	0.00	43073500.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	23995300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	23995300.00	
				GRNT TOT						0.00	0.00	9394256.00	0.00	0.00	67068800.00	
	0055		2059	80	053	06	00	09	Plan		62000.00	0.00	62000.00	62000.00	0.00	62000.00
				80	053	06	00	29	Plan		308655.00	0.00	308655.00	642000.00	0.00	642000.00
				MH TOT						370655.00	0.00	370655.00	704000.00	0.00	704000.00	
			2216	01	700	05	00	29	Plan		757848.00	0.00	757848.00	2294000.00	0.00	2294000.00
				MH TOT						757848.00	0.00	757848.00	2294000.00	0.00	2294000.00	
			4216	01	700	05	37	24	Plan		2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00
				MH TOT						2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00	
				GRNT TOT						3628503.00	0.00	3628503.00	5498000.00	0.00	5498000.00	
	0057		5054	04	101	04	03	24	Plan		1890000.00	0.00	1890000.00	1890000.00	0.00	1890000.00
				MH TOT						1890000.00	0.00	1890000.00	1890000.00	0.00	1890000.00	
				GRNT TOT						1890000.00	0.00	1890000.00	1890000.00	0.00	1890000.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
238	PROV DIV ETAH	0058	3054	04	337	03	01	29	Plan		37175313.00	0.00	37175313.00	63301538.00	0.00	63301538.00
				04	337	03	32	29	Plan		31770851.00	0.00	31770851.00	63549207.00	0.00	63549207.00
				04	337	05	00	29	Plan		33002821.00	0.00	33002821.00	77615546.00	0.00	77615546.00
				MH TOT							101948985.00	0.00	101948985.00	204466291.00	0.00	204466291.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	4270201.00	0.00	4270201.00
				04	337	13	34	24	Plan		0.00	0.00	0.00	296725.00	0.00	296725.00
				04	337	13	38	24	Plan		757275.00	0.00	757275.00	757275.00	0.00	757275.00
				04	337	14	00	24	Plan		5039000.00	0.00	5039000.00	5039000.00	0.00	5039000.00
				04	337	58	00	24	Plan		17210382.00	0.00	17210382.00	24557990.00	0.00	24557990.00
				04	337	64	00	24	Plan		5025978.00	0.00	5025978.00	10200000.00	0.00	10200000.00
				03	799	03	00	37	Plan		10752895.00	0.00	10752895.00	2751832.00	0.00	2751832.00
				03	799	04	04	37	Plan		2006168.00	0.00	2006168.00	-2113865.00	0.00	-2113865.00
				MH TOT							40791698.00	0.00	40791698.00	45759158.00	0.00	45759158.00
				GRNT TOT							142740683.00	0.00	142740683.00	250225449.00	0.00	250225449.00
		0083	5054	03	789	03	00	24	Plan		87799.00	0.00	87799.00	87799.00	0.00	87799.00
				04	789	20	00	24	Plan		510000.00	0.00	510000.00	510000.00	0.00	510000.00
				MH TOT							597799.00	0.00	597799.00	597799.00	0.00	597799.00
				GRNT TOT							597799.00	0.00	597799.00	597799.00	0.00	597799.00
		DIV TOT														
											148856985.00	0.00	158251241.00	258211248.00	0.00	325280048.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4954813.00	0.00	0.00	32162612.00
				MH TOT							0.00	0.00	4954813.00	0.00	0.00	32162612.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14305000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14305000.00
				GRNT TOT							0.00	0.00	4954813.00	0.00	0.00	46467612.00
		0058	3054	04	337	03	01	29	Plan		9699055.00	0.00	9699055.00	31866986.00	0.00	31866986.00
				04	337	03	32	29	Plan		25909606.00	0.00	25909606.00	46342000.00	0.00	46342000.00
				04	337	05	00	29	Plan		32181915.00	0.00	32181915.00	74835000.00	0.00	74835000.00
				MH TOT							67790576.00	0.00	67790576.00	153043986.00	0.00	153043986.00
			5054	03	337	03	03	24	Plan		216536.00	0.00	216536.00	8008000.00	0.00	8008000.00
				04	337	13	23	24	Plan		1783448.00	0.00	1783448.00	6499000.00	0.00	6499000.00
				04	337	13	48	24	Plan		15000000.00	0.00	15000000.00	15000000.00	0.00	15000000.00
				04	337	13	49	24	Plan		4500000.00	0.00	4500000.00	4500000.00	0.00	4500000.00
				04	337	14	00	24	Plan		2650443.00	0.00	2650443.00	3376880.00	0.00	3376880.00
				04	337	14	00	24	TE_P	VT	1623120.00	0.00	1623120.00	1623120.00	0.00	1623120.00
				04	337	15	00	24	Plan		328608.00	0.00	328608.00	3164150.00	0.00	3164150.00
				04	337	15	00	24	TE_P	VT	15850.00	0.00	15850.00	15850.00	0.00	15850.00
				04	337	58	00	24	Plan		20332638.00	0.00	20332638.00	31424000.00	0.00	31424000.00
				04	337	64	00	24	Plan		522961.00	0.00	522961.00	1053000.00	0.00	1053000.00
				04	337	96	00	24	Plan		920405.00	0.00	920405.00	1954000.00	0.00	1954000.00
				03	799	03	00	37	Plan		-832735.00	0.00	-832735.00	1247225.00	0.00	1247225.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	41974.00	0.00	41974.00
				MH TOT							47061274.00	0.00	47061274.00	77907199.00	0.00	77907199.00
				GRNT TOT							114851850.00	0.00	114851850.00	230951185.00	0.00	230951185.00
		0083	5054	03	789	03	00	24	Plan		1964000.00	0.00	1964000.00	2156000.00	0.00	2156000.00
				04	789	13	00	24	Plan		1120460.00	0.00	1120460.00	1750000.00	0.00	1750000.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	1623120.00	0.00	1623120.00
				04	789	14	00	24	TE_P	VT	-1623120.00	0.00	-1623120.00	-1623120.00	0.00	-1623120.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022							PROGRESSIVE UPTO - MAR 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
242	CONST DIV I PWD ETAH	0083	5054	04	789	15	00	24	Plan		0.00	0.00	0.00	15850.00	0.00	15850.00
				04	789	15	00	24	TE_P	VT	-15850.00	0.00	-15850.00	-15850.00	0.00	-15850.00
				MH TOT							1445490.00	0.00	1445490.00	3906000.00	0.00	3906000.00
				GRNT TOT							1445490.00	0.00	1445490.00	3906000.00	0.00	3906000.00
	DIV TOT										116297340.00	0.00	121252153.00	234857185.00	0.00	281324797.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1661309.00	0.00	0.00	8554900.00
				MH TOT							0.00	0.00	1661309.00	0.00	0.00	8554900.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4025.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4025.00
				GRNT TOT							0.00	0.00	1661309.00	0.00	0.00	8558925.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	705000.00	0.00	705000.00
				80	053	06	00	29	Plan		910584.00	0.00	910584.00	1070368.00	0.00	1070368.00
				MH TOT							910584.00	0.00	910584.00	1775368.00	0.00	1775368.00
				GRNT TOT							910584.00	0.00	910584.00	1775368.00	0.00	1775368.00
		0058	3054	04	337	03	01	29	Plan		22987291.00	0.00	22987291.00	47622725.00	0.00	47622725.00
				04	337	03	32	29	Plan		10202351.00	0.00	10202351.00	20790000.00	0.00	20790000.00
				04	337	05	00	29	Plan		1347169.00	0.00	1347169.00	29156761.00	0.00	29156761.00
				MH TOT							34536811.00	0.00	34536811.00	97569486.00	0.00	97569486.00
			5054	04	337	13	18	24	Plan		190039.00	0.00	190039.00	190039.00	0.00	190039.00
				04	337	14	00	24	Plan		6406561.00	0.00	6406561.00	8092000.00	0.00	8092000.00
				03	799	03	00	37	Plan		1027922.00	0.00	1027922.00	488462.00	0.00	488462.00
				03	799	04	04	37	Plan		2220138.00	0.00	2220138.00	100398.00	0.00	100398.00
				MH TOT							9844660.00	0.00	9844660.00	8870899.00	0.00	8870899.00
				GRNT TOT							44381471.00	0.00	44381471.00	106440385.00	0.00	106440385.00
	DIV TOT										45292055.00	0.00	46953364.00	108215753.00	0.00	116774678.00
253	NATIONAL HIGHWAY ETAWAH	0000	8658	00	101	19	02	xx	None		0.00	0.00	34104561.00	0.00	0.00	59052071.00
				MH TOT							0.00	0.00	34104561.00	0.00	0.00	59052071.00
				GRNT TOT							0.00	0.00	34104561.00	0.00	0.00	59052071.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-39560.00	0.00	-39560.00
				MH TOT							0.00	0.00	0.00	-39560.00	0.00	-39560.00
				GRNT TOT							0.00	0.00	0.00	-39560.00	0.00	-39560.00
	DIV TOT										0.00	0.00	34104561.00	-39560.00	0.00	59012511.00
255	CONST.DIV.PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5013688.00	0.00	0.00	22326456.00
				MH TOT							0.00	0.00	5013688.00	0.00	0.00	22326456.00
				GRNT TOT							0.00	0.00	5013688.00	0.00	0.00	22326456.00
		0058	3054	04	337	03	01	29	Plan		7456473.00	0.00	7456473.00	61966015.00	0.00	61966015.00
				04	337	03	32	29	Plan		40732335.00	0.00	40732335.00	55058761.00	0.00	55058761.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	11354481.00	0.00	11354481.00
				MH TOT							48188808.00	0.00	48188808.00	128379257.00	0.00	128379257.00
			5054	03	337	13	28	24	Plan		16951676.00	0.00	16951676.00	18595000.00	0.00	18595000.00
				03	337	13	47	24	Plan		2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00
				04	337	13	18	24	Plan		40100.00	0.00	40100.00	706964.00	0.00	706964.00
				04	337	13	38	24	Plan		227221.00	0.00	227221.00	1387813.00	0.00	1387813.00
				04	337	14	00	24	Plan		5985056.00	0.00	5985056.00	9999962.00	0.00	9999962.00
				04	337	58	00	24	Plan		1799000.00	0.00	1799000.00	1799000.00	0.00	1799000.00
				03	799	03	00	37	Plan		11950969.00	0.00	11950969.00	-3148554.00	0.00	-3148554.00
				03	799	04	04	37	Plan		532792.00	0.00	532792.00	-587380.00	0.00	-587380.00

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SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022					PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
255	CONST.DIV.PWD ETAWAH	0058	5054	MH TOT						39486814.00	0.00	39486814.00	30752805.00	0.00	30752805.00
									GRNT TOT	87675622.00	0.00	87675622.00	159132062.00	0.00	159132062.00
		0083	5054	03	789	05	00	24	Plan	5005000.00	0.00	5005000.00	5005000.00	0.00	5005000.00
									MH TOT	5005000.00	0.00	5005000.00	5005000.00	0.00	5005000.00
									GRNT TOT	5005000.00	0.00	5005000.00	5005000.00	0.00	5005000.00
DIV TOT										92680622.00	0.00	97694310.00	164137062.00	0.00	186463518.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3057915.00	0.00	0.00	4286666.00
									MH TOT	0.00	0.00	3057915.00	0.00	0.00	4286666.00
		8782	00	102	01	01	xx		None	0.00	0.00	0.00	0.00	0.00	375000.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	375000.00
									GRNT TOT	0.00	0.00	3057915.00	0.00	0.00	4661666.00
		0058	3054	04	337	03	01	29	Plan	11567893.00	0.00	11567893.00	63402549.00	0.00	63402549.00
									MH TOT	28906841.00	0.00	28906841.00	41559369.00	0.00	41559369.00
									MH TOT	12732904.00	0.00	12732904.00	30234758.00	0.00	30234758.00
									MH TOT	53207638.00	0.00	53207638.00	135196676.00	0.00	135196676.00
		5054	04	337	14	00	24	Plan	742848.00	0.00	742848.00	4729918.00	0.00	4729918.00	
									MH TOT	-33732.00	0.00	-33732.00	-1344944.00	0.00	-1344944.00
							MH TOT	-4923531.00	0.00	-4923531.00	-121043.00	0.00	-121043.00		
							MH TOT	-4214415.00	0.00	-4214415.00	3263931.00	0.00	3263931.00		
							GRNT TOT	48993223.00	0.00	48993223.00	138460607.00	0.00	138460607.00		
DIV TOT										48993223.00	0.00	52051138.00	138460607.00	0.00	143122273.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4705226.00	0.00	0.00	30380700.00
									MH TOT	0.00	0.00	4705226.00	0.00	0.00	30380700.00
		8671	00	101	xx	xx	xx		None	0.00	0.00	0.00	0.00	0.00	147010.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	147010.00
		8782	00	102	01	01	xx		None	0.00	0.00	46752000.00	0.00	0.00	68366800.00
									MH TOT	0.00	0.00	46752000.00	0.00	0.00	68366800.00
									GRNT TOT	0.00	0.00	51457226.00	0.00	0.00	98894510.00
		0055	2059	80	053	06	00	29	Plan	651882.00	0.00	651882.00	1181000.00	0.00	1181000.00
									MH TOT	651882.00	0.00	651882.00	1181000.00	0.00	1181000.00
		2216	01	700	05	00	29	Plan	0.00	0.00	0.00	2816000.00	0.00	2816000.00	
									MH TOT	0.00	0.00	0.00	2816000.00	0.00	2816000.00
		4216	01	106	03	03	24	Plan	5000000.00	0.00	5000000.00	5000000.00	0.00	5000000.00	
									MH TOT	5000000.00	0.00	5000000.00	5000000.00	0.00	5000000.00
									GRNT TOT	5651882.00	0.00	5651882.00	8997000.00	0.00	8997000.00
		0057	3054	04	800	03	00	29	Plan	591081.00	0.00	591081.00	1670000.00	0.00	1670000.00
									MH TOT	591081.00	0.00	591081.00	1670000.00	0.00	1670000.00
		5054	04	101	04	03	24	Plan	788000.00	0.00	788000.00	788000.00	0.00	788000.00	
									MH TOT	10503923.00	0.00	10503923.00	31338000.00	0.00	31338000.00
							MH TOT	11291923.00	0.00	11291923.00	32126000.00	0.00	32126000.00		
							GRNT TOT	11883004.00	0.00	11883004.00	33796000.00	0.00	33796000.00		
0058	3054	04	337	03	01	29	Plan	29092458.00	0.00	29092458.00	44584000.00	0.00	44584000.00		
							MH TOT	15724265.00	0.00	15724265.00	27598000.00	0.00	27598000.00		
							MH TOT	2606358.00	0.00	2606358.00	12616000.00	0.00	12616000.00		
							MH TOT	47423081.00	0.00	47423081.00	84798000.00	0.00	84798000.00		
5054	04	337	13	23	24	Plan	11484337.00	0.00	11484337.00	19467000.00	0.00	19467000.00			
							MH TOT	1885816.00	0.00	1885816.00	6585000.00	0.00	6585000.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
257	Construction Division1, PWD, Etawah	0058	5054	04	337	99	00	24	Plan		204108.00	0.00	204108.00	685000.00	0.00	685000.00				
				03	799	03	00	37	Plan		1653624.00	0.00	1653624.00	973445.00	0.00	973445.00				
				03	799	04	04	37	Plan		-1038072.00	0.00	-1038072.00	-1625017.00	0.00	-1625017.00				
				MH TOT									14189813.00	0.00	14189813.00	26085428.00	0.00	26085428.00		
					GRNT TOT						61612894.00	0.00	61612894.00	110883428.00	0.00	110883428.00				
		0083	5054	04	789	13	00	24	Plan		3201352.00	0.00	3201352.00	5240000.00	0.00	5240000.00				
						04	789	14	00	24	Plan		2906000.00	0.00	2906000.00	8437000.00	0.00	8437000.00		
						04	789	20	00	24	Plan		212000.00	0.00	212000.00	212000.00	0.00	212000.00		
						MH TOT									6319352.00	0.00	6319352.00	13889000.00	0.00	13889000.00
					GRNT TOT						6319352.00	0.00	6319352.00	13889000.00	0.00	13889000.00				
DIV TOT											85467132.00	0.00	136924358.00	167565428.00	0.00	266459938.00				
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2363019.00	0.00	0.00	15555388.00				
				MH TOT									0.00	0.00	2363019.00	0.00	0.00	15555388.00		
				8782	00	102	01	01	xx	None		0.00	0.00	4140429.00	0.00	0.00	15981052.00			
							MH TOT									0.00	0.00	4140429.00	0.00	15981052.00
					GRNT TOT						0.00	0.00	6503448.00	0.00	0.00	31536440.00				
		0055	2059	80	053	06	00	29	Plan		308999.00	0.00	308999.00	637999.00	0.00	637999.00				
						MH TOT									308999.00	0.00	308999.00	637999.00	0.00	637999.00
						2216	01	700	05	00	29	Plan		502460.00	0.00	502460.00	1005450.00	0.00	1005450.00	
									MH TOT									502460.00	0.00	502460.00
					GRNT TOT						811459.00	0.00	811459.00	1808449.00	0.00	1808449.00				
DIV TOT											811459.00	0.00	7314907.00	1808449.00	0.00	33344889.00				
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43834417.00	0.00	0.00	209909988.00				
				MH TOT									0.00	0.00	43834417.00	0.00	0.00	209909988.00		
				8782	00	102	01	01	xx	None		0.00	0.00	150463000.00	0.00	0.00	314690784.00			
							MH TOT									0.00	0.00	150463000.00	0.00	0.00
					GRNT TOT						0.00	0.00	194297417.00	0.00	0.00	524600772.00				
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	301000.00	0.00	301000.00				
						80	053	06	00	29	Plan		134000.00	0.00	134000.00	134000.00	0.00	134000.00		
																			MH TOT	
									GRNT TOT						134000.00	0.00	134000.00	435000.00	0.00	435000.00
		0057	5054	04	101	04	03	24	Plan		788000.00	0.00	788000.00	788000.00	0.00	788000.00				
04	101					04	21	24	Plan		5081671.00	0.00	5081671.00	13593000.00	0.00	13593000.00				
04	101					34	00	24	Plan		191238.00	0.00	191238.00	5759000.00	0.00	5759000.00				
MH TOT												6060909.00	0.00	6060909.00	20140000.00	0.00	20140000.00			
			GRNT TOT						6060909.00	0.00	6060909.00	20140000.00	0.00	20140000.00						
0058	3054	04	337	03	01	29	Plan		52244679.00	0.00	52244679.00	109342563.00	0.00	109342563.00						
				04	337	03	32	29	Plan		23468253.00	0.00	23468253.00	55787555.00	0.00	55787555.00				
				04	337	05	00	29	Plan		29012551.00	0.00	29012551.00	66832696.00	0.00	66832696.00				
				MH TOT									104725483.00	0.00	104725483.00	231962814.00	0.00	231962814.00		
				5054	03	337	03	03	24	Plan		162679.00	0.00	162679.00	157580000.00	0.00	157580000.00			
																		03	337	13
03	337	85	00	24	Plan		163195274.00	0.00	163195274.00	200000000.00	0.00	200000000.00								
04	337	13	18	24	Plan		961412.00	0.00	961412.00	4193000.00	0.00	4193000.00								

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
261	PROV DIV FAIZABAD	0058	5054	04	337	13	23	24	Plan		209253589.00	0.00	209253589.00	271776000.00	0.00	271776000.00	
				04	337	13	49	24	Plan		438000.00	0.00	438000.00	438000.00	0.00	438000.00	
				04	337	58	00	24	Plan		206263838.00	0.00	206263838.00	639145988.00	0.00	639145988.00	
				04	337	64	00	24	Plan		4711226.00	0.00	4711226.00	23203000.00	0.00	23203000.00	
				04	337	66	00	24	Plan		-695839.00	0.00	-695839.00	686000.00	0.00	686000.00	
				03	799	03	00	37	Plan		-38556401.00	0.00	-38556401.00	-28663334.00	0.00	-28663334.00	
				03	799	04	04	37	Plan		-16397272.00	0.00	-16397272.00	3904863.00	0.00	3904863.00	
				MH TOT							579706289.00	0.00	579706289.00	1415818517.00	0.00	1415818517.00	
				GRNT TOT							684431772.00	0.00	684431772.00	1647781331.00	0.00	1647781331.00	
	0083	5054	03	789	03	00	24	Plan		4040467.00	0.00	4040467.00	42420000.00	0.00	42420000.00		
				03	789	05	00	24	Plan		32768384.00	0.00	32768384.00	38645000.00	0.00	38645000.00	
				04	789	13	00	24	Plan		48410116.00	0.00	48410116.00	73161000.00	0.00	73161000.00	
				04	789	14	00	24	Plan		1252000.00	0.00	1252000.00	1252000.00	0.00	1252000.00	
				04	789	16	00	24	Plan		1550000.00	0.00	1550000.00	1550000.00	0.00	1550000.00	
				04	789	20	00	24	Plan		212000.00	0.00	212000.00	212000.00	0.00	212000.00	
				MH TOT							88232967.00	0.00	88232967.00	157240000.00	0.00	157240000.00	
				GRNT TOT							88232967.00	0.00	88232967.00	157240000.00	0.00	157240000.00	
	DIV TOT											778859648.00	0.00	973157065.00	1825596331.00	0.00	2350197103.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32712115.00	0.00	0.00	182203108.00	
				MH TOT							0.00	0.00	32712115.00	0.00	0.00	182203108.00	
	8671	00	101	xx	xx	xx			None		0.00	0.00	0.00	0.00	0.00	232974.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	232974.00	
	8782	00	102	01	01	xx			None		0.00	0.00	9108790.00	0.00	0.00	134354215.00	
				MH TOT							0.00	0.00	9108790.00	0.00	0.00	134354215.00	
				GRNT TOT							0.00	0.00	41820905.00	0.00	0.00	316790297.00	
	0055	2059	80	053	06	00	09	Plan		1316000.00	0.00	1316000.00	3225000.00	0.00	3225000.00		
				80	053	06	00	12	Plan		402295.00	0.00	402295.00	3612000.00	0.00	3612000.00	
				80	053	06	00	29	Plan		2986481.00	0.00	2986481.00	9857000.00	0.00	9857000.00	
				MH TOT							4704776.00	0.00	4704776.00	16694000.00	0.00	16694000.00	
	2216	01	700	05	00	10	Plan		844000.00	0.00	844000.00	844000.00	0.00	844000.00			
				01	700	05	00	17	Plan		844000.00	0.00	844000.00	844000.00	0.00	844000.00	
				01	700	05	00	29	Plan		470156.00	0.00	470156.00	6114000.00	0.00	6114000.00	
				MH TOT							2158156.00	0.00	2158156.00	7802000.00	0.00	7802000.00	
	4059	01	051	06	04	24	Plan		1747391.00	0.00	1747391.00	2349999.00	0.00	2349999.00			
				80	051	21	00	24	Plan		5435063.00	0.00	5435063.00	30000000.00	0.00	30000000.00	
				MH TOT							7182454.00	0.00	7182454.00	32349999.00	0.00	32349999.00	
				GRNT TOT							14045386.00	0.00	14045386.00	56845999.00	0.00	56845999.00	
	0057	5054	04	101	04	03	24	Plan		7200000.00	0.00	7200000.00	7200000.00	0.00	7200000.00		
				04	101	04	21	24	Plan		984077.00	0.00	984077.00	25260000.00	0.00	25260000.00	
				MH TOT							8184077.00	0.00	8184077.00	32460000.00	0.00	32460000.00	
				GRNT TOT							8184077.00	0.00	8184077.00	32460000.00	0.00	32460000.00	
	0058	3054	04	337	03	01	29	Plan		60400144.00	0.00	60400144.00	104987000.00	0.00	104987000.00		
				04	337	03	32	29	Plan		14688701.00	0.00	14688701.00	53616000.00	0.00	53616000.00	
				04	337	05	00	29	Plan		41484539.00	0.00	41484539.00	118311001.00	0.00	118311001.00	
				MH TOT							116573384.00	0.00	116573384.00	276914001.00	0.00	276914001.00	
				5054	03	337	13	28	24	Plan	27009000.00	0.00	27009000.00	27009000.00	0.00	27009000.00	
				04	337	13	18	24	Plan	1473167.00	0.00	1473167.00	8332000.00	0.00	8332000.00		

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
262	CONST DIV 2 FAIZABAD	0058	5054	04	337	13	23	24	Plan		13422161.00	0.00	13422161.00	124862000.00	0.00	124862000.00	
				04	337	13	48	24	Plan		24289000.00	0.00	24289000.00	39122000.00	0.00	39122000.00	
				04	337	13	49	24	Plan		17693000.00	0.00	17693000.00	17693000.00	0.00	17693000.00	
				04	337	15	00	24	Plan		20907815.00	0.00	20907815.00	74704000.00	0.00	74704000.00	
				04	337	58	00	24	Plan		137200945.00	0.00	137200945.00	277706000.00	0.00	277706000.00	
				04	337	64	00	24	Plan		16608550.00	0.00	16608550.00	72340000.00	0.00	72340000.00	
				04	337	83	00	24	Plan		18063430.00	0.00	18063430.00	106373000.00	0.00	106373000.00	
				04	337	96	00	24	Plan		1980171.00	0.00	1980171.00	6181000.00	0.00	6181000.00	
				03	799	03	00	37	Plan		-1893898.00	0.00	-1893898.00	-4660357.00	0.00	-4660357.00	
				03	799	04	04	37	Plan		-9610915.00	0.00	-9610915.00	-262789.00	0.00	-262789.00	
				MH TOT							267142426.00	0.00	267142426.00	749398854.00	0.00	749398854.00	
				GRNT TOT							383715810.00	0.00	383715810.00	1026312855.00	0.00	1026312855.00	
	0083	5054	03	789	05	00	24	Plan		7586000.00	0.00	7586000.00	7586000.00	0.00	7586000.00		
				04	789	13	00	24	Plan		18211721.00	0.00	18211721.00	34486000.00	0.00	34486000.00	
				04	789	14	00	24	Plan		1835120.00	0.00	1835120.00	2208000.00	0.00	2208000.00	
				04	789	20	00	24	Plan		1944000.00	0.00	1944000.00	1944000.00	0.00	1944000.00	
				MH TOT							29576841.00	0.00	29576841.00	46224000.00	0.00	46224000.00	
				GRNT TOT							29576841.00	0.00	29576841.00	46224000.00	0.00	46224000.00	
	DIV TOT											435522114.00	0.00	477343019.00	1161842854.00	0.00	1478633151.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9098816.00	0.00	0.00	70415245.00	
				MH TOT							0.00	0.00	9098816.00	0.00	0.00	70415245.00	
			8782	00	102	01	01	xx	None		0.00	0.00	32114768.00	0.00	0.00	99660599.00	
				MH TOT							0.00	0.00	32114768.00	0.00	0.00	99660599.00	
				GRNT TOT							0.00	0.00	41213584.00	0.00	0.00	170075844.00	
	0055	2059	80	053	06	00	29	Plan		2780065.00	0.00	2780065.00	5625900.00	0.00	5625900.00		
			80	053	19	00	42	Plan		28864.00	0.00	28864.00	399925.00	0.00	399925.00		
			MH TOT							2808929.00	0.00	2808929.00	6025825.00	0.00	6025825.00		
	2216	01	700	05	00	29	Plan		3491095.00	0.00	3491095.00	15012267.00	0.00	15012267.00			
			MH TOT							3491095.00	0.00	3491095.00	15012267.00	0.00	15012267.00		
	4059	60	799	04	04	37	Plan		1436127.00	0.00	1436127.00	3390436.00	0.00	3390436.00			
			MH TOT							1436127.00	0.00	1436127.00	3390436.00	0.00	3390436.00		
			GRNT TOT							7736151.00	0.00	7736151.00	24428528.00	0.00	24428528.00		
	DIV TOT											7736151.00	0.00	48949735.00	24428528.00	0.00	194504372.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14096809.00	0.00	0.00	39331603.00	
				MH TOT							0.00	0.00	14096809.00	0.00	0.00	39331603.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	202770.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	202770.00	
			8782	00	102	01	01	xx	None		0.00	0.00	989000.00	0.00	0.00	12157300.00	
				MH TOT							0.00	0.00	989000.00	0.00	0.00	12157300.00	
				GRNT TOT							0.00	0.00	15085809.00	0.00	0.00	51691673.00	
	0055	2059	80	053	06	00	29	Plan		1133400.00	0.00	1133400.00	1180000.00	0.00	1180000.00		
			MH TOT							1133400.00	0.00	1133400.00	1180000.00	0.00	1180000.00		
	2216	01	700	05	00	29	Plan		4756783.00	0.00	4756783.00	5948000.00	0.00	5948000.00			
			MH TOT							4756783.00	0.00	4756783.00	5948000.00	0.00	5948000.00		
	4059	80	051	21	00	24	Plan		775251.00	0.00	775251.00	4197000.00	0.00	4197000.00			
			MH TOT							775251.00	0.00	775251.00	4197000.00	0.00	4197000.00		
			GRNT TOT							6665434.00	0.00	6665434.00	11325000.00	0.00	11325000.00		

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
271	PROV DIV FATHEGARH FARUKHABAD	0057	3054	04	800	03	00	29	Plan		5042484.00	0.00	5042484.00	6350000.00	0.00	6350000.00
				MH TOT						5042484.00	0.00	5042484.00	6350000.00	0.00	6350000.00	
			5054	04	101	04	21	24	Plan		1739000.00	0.00	1739000.00	4887000.00	0.00	4887000.00
				MH TOT						1739000.00	0.00	1739000.00	4887000.00	0.00	4887000.00	
				GRNT TOT						6781484.00	0.00	6781484.00	11237000.00	0.00	11237000.00	
		0058	3054	04	337	03	01	29	Plan		37829579.00	0.00	37829579.00	51320100.00	0.00	51320100.00
				04	337	03	32	29	Plan		41048743.00	0.00	41048743.00	77362106.00	0.00	77362106.00
				04	337	05	00	29	Plan		52313719.00	0.00	52313719.00	54934954.00	0.00	54934954.00
				MH TOT						131192041.00	0.00	131192041.00	183617160.00	0.00	183617160.00	
			5054	03	337	03	03	24	Plan		79278371.00	0.00	79278371.00	109828720.00	0.00	109828720.00
				04	337	13	18	24	Plan		3825695.00	0.00	3825695.00	6071000.00	0.00	6071000.00
				04	337	13	49	24	Plan		22495948.00	0.00	22495948.00	66222000.00	0.00	66222000.00
				04	337	14	00	24	Plan		4267000.00	0.00	4267000.00	4267000.00	0.00	4267000.00
				04	337	15	00	24	Plan		4001000.00	0.00	4001000.00	4001000.00	0.00	4001000.00
				04	337	58	00	24	Plan		12257062.00	0.00	12257062.00	17707919.00	0.00	17707919.00
				04	337	64	00	24	Plan		487993.00	0.00	487993.00	4574789.00	0.00	4574789.00
				04	337	66	00	24	Plan		882000.00	0.00	882000.00	882000.00	0.00	882000.00
				04	337	96	00	24	Plan		833876.00	0.00	833876.00	14705211.00	0.00	14705211.00
				03	799	03	00	37	Plan		-486620.00	0.00	-486620.00	199828.00	0.00	199828.00
				03	799	04	04	37	Plan		1154356.00	0.00	1154356.00	2704357.00	0.00	2704357.00
				MH TOT						128996681.00	0.00	128996681.00	231163824.00	0.00	231163824.00	
				GRNT TOT						260188722.00	0.00	260188722.00	414780984.00	0.00	414780984.00	
		0083	5054	03	789	03	00	24	Plan		29566000.00	0.00	29566000.00	29566000.00	0.00	29566000.00
				04	789	13	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	789	14	00	24	Plan		659564.00	0.00	659564.00	1315000.00	0.00	1315000.00
				MH TOT						30225564.00	0.00	30225564.00	30881000.00	0.00	30881000.00	
				GRNT TOT						30225564.00	0.00	30225564.00	30881000.00	0.00	30881000.00	
		DIV TOT														
										303861204.00	0.00	318947013.00	468223984.00	0.00	519915657.00	
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8191744.00	0.00	0.00	40131727.00
				MH TOT						0.00	0.00	8191744.00	0.00	0.00	40131727.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	328716.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	328716.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6000000.00	
				GRNT TOT						0.00	0.00	8191744.00	0.00	0.00	100460443.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	199172.00	0.00	199172.00
				04	800	04	00	29	Plan		6911297.00	0.00	6911297.00	7210828.00	0.00	7210828.00
				MH TOT						6911297.00	0.00	6911297.00	7410000.00	0.00	7410000.00	
			5054	04	101	04	03	24	Plan		3897920.00	0.00	3897920.00	4176000.00	0.00	4176000.00
				MH TOT						3897920.00	0.00	3897920.00	4176000.00	0.00	4176000.00	
				GRNT TOT						10809217.00	0.00	10809217.00	11586000.00	0.00	11586000.00	
		0058	3054	04	337	03	01	29	Plan		58841588.00	0.00	58841588.00	93215441.00	0.00	93215441.00
				04	337	03	32	29	Plan		13436346.00	0.00	13436346.00	33627920.00	0.00	33627920.00
				04	337	05	00	29	Plan		38262469.00	0.00	38262469.00	50426297.00	0.00	50426297.00
				MH TOT						110540403.00	0.00	110540403.00	177269658.00	0.00	177269658.00	
			5054	03	337	03	03	24	Plan		39395000.00	0.00	39395000.00	199641000.00	0.00	199641000.00
				03	337	13	28	24	Plan		0.00	0.00	0.00	37032000.00	0.00	37032000.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND																						
272	CONST DIV FATHEGARH FARUKHABAD	0058	5054	04	337	13	18	24	Plan		337412.00	0.00	337412.00	10619960.00	0.00	10619960.00																						
				04	337	13	23	24	Plan		79918000.00	0.00	79918000.00	108813000.00	0.00	108813000.00																						
				04	337	13	38	24	Plan		148196.00	0.00	148196.00	1309997.00	0.00	1309997.00																						
				04	337	13	49	24	Plan		10212000.00	0.00	10212000.00	10212000.00	0.00	10212000.00																						
				04	337	14	00	24	Plan		45.00	0.00	45.00	4795000.00	0.00	4795000.00																						
				04	337	58	00	24	Plan		13526753.00	0.00	13526753.00	22359004.00	0.00	22359004.00																						
				04	337	64	00	24	Plan		464984.00	0.00	464984.00	5209000.00	0.00	5209000.00																						
				04	337	66	00	24	Plan		1271980.00	0.00	1271980.00	1651634.00	0.00	1651634.00																						
				04	337	96	00	24	Plan		17056997.00	0.00	17056997.00	67657865.00	0.00	67657865.00																						
				03	799	03	00	37	Plan		9713820.00	0.00	9713820.00	-1155783.00	0.00	-1155783.00																						
	03	799	04	04	37	Plan		-3318431.00	0.00	-3318431.00	7863411.00	0.00	7863411.00																									
	MH TOT											168726756.00	0.00	168726756.00	476008088.00	0.00	476008088.00																					
	GRNT TOT											279267159.00	0.00	279267159.00	653277746.00	0.00	653277746.00																					
	0083	5054	03	789	03	00	24	Plan				27470387.00	0.00	27470387.00	53742879.00	0.00	53742879.00																					
												03	789	05	00	24	Plan		4357492.00	0.00	4357492.00	9968000.00	0.00	9968000.00														
												04	789	13	00	24	Plan		21758484.00	0.00	21758484.00	29290950.00	0.00	29290950.00														
												04	789	20	00	24	Plan		1123948.00	0.00	1123948.00	1123948.00	0.00	1123948.00														
												MH TOT											54710311.00	0.00	54710311.00	94125777.00	0.00	94125777.00										
												GRNT TOT											54710311.00	0.00	54710311.00	94125777.00	0.00	94125777.00										
												DIV TOT											344786687.00	0.00	352978431.00	758989523.00	0.00	859449966.00										
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42544878.00	0.00	0.00	320920105.00																						
											MH TOT											0.00	0.00	42544878.00	0.00	0.00	320920105.00											
											8671	00	101	xx	xx	xx	None					0.00	0.00	0.00	0.00	0.00	429987.00											
																						MH TOT											0.00	0.00	0.00	0.00	0.00	429987.00
											8782	00	102	01	01	xx	None					0.00	0.00	43416285.00	0.00	0.00	236727715.00											
																						MH TOT											0.00	0.00	43416285.00	0.00	0.00	236727715.00
											GRNT TOT											0.00	0.00	85961163.00	0.00	0.00	558077807.00											
											0055	2059	80	053	06	00	29	Plan				323959.00	0.00	323959.00	351959.00	0.00	351959.00											
																						MH TOT											323959.00	0.00	323959.00	351959.00	0.00	351959.00
																						4059	80	051	21	00	24	Plan					4025713.00	0.00	4025713.00	6202961.00	0.00	6202961.00
											MH TOT																						4025713.00	0.00	4025713.00	6202961.00	0.00	6202961.00
											GRNT TOT											4349672.00	0.00	4349672.00	6554920.00	0.00	6554920.00											
											0057	3054	04	800	03	00	29	Plan				2138557.00	0.00	2138557.00	3499913.00	0.00	3499913.00											
																						MH TOT											2138557.00	0.00	2138557.00	3499913.00	0.00	3499913.00
																						5054	04	101	04	03	24	Plan					1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00
																																	04	101	04	21	24	Plan
											MH TOT											48673540.00	0.00	48673540.00	71713288.00	0.00	71713288.00											
GRNT TOT											50812097.00	0.00	50812097.00	75213201.00	0.00	75213201.00																						
0058	3054	04	337	03	01	29	Plan				30023095.00	0.00	30023095.00	138376842.00	0.00	138376842.00																						
											04	337	03	32	29	Plan		37047683.00	0.00	37047683.00	68822497.00	0.00	68822497.00															
											04	337	05	00	29	Plan		9732112.00	0.00	9732112.00	22643485.00	0.00	22643485.00															
											MH TOT											76802890.00	0.00	76802890.00	229842824.00	0.00	229842824.00											
											5054	03	337	03	03	24	Plan					29899000.00	0.00	29899000.00	103113000.00	0.00	103113000.00											
																						04	337	13	18	24	Plan		8326907.00	0.00	8326907.00	17003859.00	0.00	17003859.00				
																						04	337	13	23	24	Plan		96934605.00	0.00	96934605.00	182046934.00	0.00	182046934.00				
04	337	13	38	24	Plan		62088.00	0.00	62088.00	999987.00												0.00	999987.00															
04	337	13	48	24	Plan		1671207.00	0.00	1671207.00	2029852.00	0.00	2029852.00																										

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
278	PROV DIV FATHEPUR	0058	5054	04	337	14	00	24	Plan		22850891.00	0.00	22850891.00	37395952.00	0.00	37395952.00
				04	337	58	00	24	Plan		37414889.00	0.00	37414889.00	71979212.00	0.00	71979212.00
				04	337	64	00	24	Plan		9353124.00	0.00	9353124.00	24931969.00	0.00	24931969.00
				04	337	96	00	24	Plan		3113888.00	0.00	3113888.00	8093859.00	0.00	8093859.00
				03	799	03	00	37	Plan		-18636361.00	0.00	-18636361.00	-4873678.00	0.00	-4873678.00
				03	799	04	04	37	Plan		11203608.00	0.00	11203608.00	16242535.00	0.00	16242535.00
				MH TOT							202193846.00	0.00	202193846.00	458963481.00	0.00	458963481.00
									GRNT TOT		278996736.00	0.00	278996736.00	688806305.00	0.00	688806305.00
		0083	5054	03	789	03	00	24	Plan		8141021.00	0.00	8141021.00	24207405.00	0.00	24207405.00
				04	789	13	00	24	Plan		21109151.00	0.00	21109151.00	43889103.00	0.00	43889103.00
				04	789	14	00	24	Plan		11479927.00	0.00	11479927.00	13119927.00	0.00	13119927.00
				MH TOT							40730099.00	0.00	40730099.00	81216435.00	0.00	81216435.00
									GRNT TOT		40730099.00	0.00	40730099.00	81216435.00	0.00	81216435.00
		DIV TOT									374888604.00	0.00	460849767.00	851790861.00	0.00	1409868668.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14900641.00	0.00	0.00	60824594.00
				MH TOT							0.00	0.00	14900641.00	0.00	0.00	60824594.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14994.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14994.00
			8782	00	102	01	01	xx	None		0.00	0.00	8724000.00	0.00	0.00	90360847.00
				MH TOT							0.00	0.00	8724000.00	0.00	0.00	90360847.00
									GRNT TOT		0.00	0.00	23624641.00	0.00	0.00	151200435.00
		0055	2059	80	053	06	00	29	Plan		1185044.00	0.00	1185044.00	1474000.00	0.00	1474000.00
				MH TOT							1185044.00	0.00	1185044.00	1474000.00	0.00	1474000.00
			2216	01	700	05	00	29	Plan		1369000.00	0.00	1369000.00	2738000.00	0.00	2738000.00
				MH TOT							1369000.00	0.00	1369000.00	2738000.00	0.00	2738000.00
									GRNT TOT		2554044.00	0.00	2554044.00	4212000.00	0.00	4212000.00
		0058	3054	04	337	03	01	29	Plan		20681180.00	0.00	20681180.00	70455000.00	0.00	70455000.00
				04	337	03	32	29	Plan		4587063.00	0.00	4587063.00	15116000.00	0.00	15116000.00
				04	337	05	00	29	Plan		8788530.00	0.00	8788530.00	22979000.00	0.00	22979000.00
				MH TOT							34056773.00	0.00	34056773.00	108550000.00	0.00	108550000.00
			5054	03	337	03	03	24	Plan		36020147.00	0.00	36020147.00	59965000.00	0.00	59965000.00
				04	337	13	18	24	Plan		475508.00	0.00	475508.00	3866000.00	0.00	3866000.00
				04	337	15	00	24	Plan		8784100.00	0.00	8784100.00	12880000.00	0.00	12880000.00
				04	337	58	00	24	Plan		7034412.00	0.00	7034412.00	16515000.00	0.00	16515000.00
				04	337	64	00	24	Plan		8469622.00	0.00	8469622.00	10057000.00	0.00	10057000.00
				04	337	66	00	24	Plan		950000.00	0.00	950000.00	950000.00	0.00	950000.00
				04	337	96	00	24	Plan		1666189.00	0.00	1666189.00	2972000.00	0.00	2972000.00
				03	799	03	00	37	Plan		748754.00	0.00	748754.00	-624513.00	0.00	-624513.00
				03	799	04	04	37	Plan		-2004920.00	0.00	-2004920.00	-5117221.00	0.00	-5117221.00
				MH TOT							62143812.00	0.00	62143812.00	101463266.00	0.00	101463266.00
									GRNT TOT		96200585.00	0.00	96200585.00	210013266.00	0.00	210013266.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	16142000.00	0.00	16142000.00
				MH TOT							0.00	0.00	0.00	16142000.00	0.00	16142000.00
									GRNT TOT		0.00	0.00	0.00	16142000.00	0.00	16142000.00
		DIV TOT									98754629.00	0.00	122379270.00	230367266.00	0.00	381567701.00
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8790812.00	0.00	0.00	50037855.00
				MH TOT							0.00	0.00	8790812.00	0.00	0.00	50037855.00

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CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
286	PROV DIV FIROZABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	531582.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	531582.00
			8782	00	102	01	01	xx	None		0.00	0.00	11749000.00	0.00	0.00	69587179.00	
				MH TOT								0.00	0.00	11749000.00	0.00	0.00	69587179.00
				GRNT TOT								0.00	0.00	20539812.00	0.00	0.00	120156616.00
	0055	2059	80	053	06	00	10		Plan		120000.00	0.00	120000.00	120000.00	0.00	120000.00	
			80	053	06	00	17		Plan		90000.00	0.00	90000.00	90000.00	0.00	90000.00	
			80	053	06	00	29		Plan		285868.00	0.00	285868.00	2341000.00	0.00	2341000.00	
			80	053	19	00	42		Plan		100000.00	0.00	100000.00	100000.00	0.00	100000.00	
				MH TOT								595868.00	0.00	595868.00	2651000.00	0.00	2651000.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1690000.00	0.00	1690000.00	
				MH TOT								0.00	0.00	0.00	1690000.00	0.00	1690000.00
				GRNT TOT								595868.00	0.00	595868.00	4341000.00	0.00	4341000.00
	0057	5054	04	101	04	21	24		Plan		0.00	0.00	0.00	4899000.00	0.00	4899000.00	
			04	101	05	16	24		Plan		24276800.00	0.00	24276800.00	56147000.00	0.00	56147000.00	
			04	101	05	17	24		Plan		0.00	0.00	0.00	0.00	0.00	0.00	
			04	101	34	00	24		Plan		462955.00	0.00	462955.00	2915000.00	0.00	2915000.00	
				MH TOT								24739755.00	0.00	24739755.00	63961000.00	0.00	63961000.00
				GRNT TOT								24739755.00	0.00	24739755.00	63961000.00	0.00	63961000.00
	0058	3054	04	337	03	01	29		Plan		28950062.00	0.00	28950062.00	64864341.00	0.00	64864341.00	
			04	337	03	32	29		Plan		15471589.00	0.00	15471589.00	51037659.00	0.00	51037659.00	
			04	337	05	00	29		Plan		6905131.00	0.00	6905131.00	99862000.00	0.00	99862000.00	
				MH TOT								51326782.00	0.00	51326782.00	215764000.00	0.00	215764000.00
			5054	03	337	03	03	24	Plan		59045583.00	0.00	59045583.00	257950000.00	0.00	257950000.00	
			04	337	13	18	24		Plan		3194172.00	0.00	3194172.00	3500000.00	0.00	3500000.00	
			04	337	13	23	24		Plan		10011277.00	0.00	10011277.00	124532000.00	0.00	124532000.00	
			04	337	13	38	24		Plan		301380.00	0.00	301380.00	3486000.00	0.00	3486000.00	
			04	337	14	00	24		Plan		0.00	0.00	0.00	5822000.00	0.00	5822000.00	
			04	337	58	00	24		Plan		0.00	0.00	0.00	425000.00	0.00	425000.00	
			03	799	03	00	37		Plan		-4641327.00	0.00	-4641327.00	23614923.00	0.00	23614923.00	
			03	799	04	04	37		Plan		-4628729.00	0.00	-4628729.00	-15129762.00	0.00	-15129762.00	
				MH TOT								63282356.00	0.00	63282356.00	404200161.00	0.00	404200161.00
				GRNT TOT								114609138.00	0.00	114609138.00	619964161.00	0.00	619964161.00
	0083	5054	03	789	03	00	24		Plan		63595810.00	0.00	63595810.00	116645000.00	0.00	116645000.00	
			04	789	13	00	24		Plan		7075448.00	0.00	7075448.00	33524000.00	0.00	33524000.00	
			04	789	14	00	24		Plan		2673.00	0.00	2673.00	318000.00	0.00	318000.00	
			04	789	15	00	24		Plan		807000.00	0.00	807000.00	15114000.00	0.00	15114000.00	
			04	789	16	00	24		Plan		785000.00	0.00	785000.00	785000.00	0.00	785000.00	
			04	789	19	00	24		Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT								72265931.00	0.00	72265931.00	166386000.00	0.00	166386000.00
				GRNT TOT								72265931.00	0.00	72265931.00	166386000.00	0.00	166386000.00
				DIV TOT								212210692.00	0.00	232750504.00	854652161.00	0.00	974808777.00
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3890811.00	0.00	0.00	11601614.00	
				MH TOT								0.00	0.00	3890811.00	0.00	0.00	11601614.00
			8782	00	102	01	01	xx	None		0.00	0.00	1944000.00	0.00	0.00	2095154.00	
				MH TOT								0.00	0.00	1944000.00	0.00	0.00	2095154.00
				GRNT TOT								0.00	0.00	5834811.00	0.00	0.00	13696768.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
290	CONST DIV FIROZABAD	0055	2059	80	053	06	00	29	Plan		312000.00	0.00	312000.00	312000.00	0.00	312000.00
				MH TOT							312000.00	0.00	312000.00	312000.00	0.00	312000.00
								GRNT TOT			312000.00	0.00	312000.00	312000.00	0.00	312000.00
	0057	5054	04	101	04	03	24	Plan		2615869.00	0.00	2615869.00	2927000.00	0.00	2927000.00	
			04	101	04	21	24	Plan		0.00	0.00	0.00	8700000.00	0.00	8700000.00	
			MH TOT								2615869.00	0.00	2615869.00	11627000.00	0.00	11627000.00
							GRNT TOT			2615869.00	0.00	2615869.00	11627000.00	0.00	11627000.00	
	0058	3054	04	337	03	01	29	Plan		4205731.00	0.00	4205731.00	16520000.00	0.00	16520000.00	
			04	337	03	32	29	Plan		36540614.00	0.00	36540614.00	93936000.00	0.00	93936000.00	
			04	337	05	00	29	Plan		50587903.00	0.00	50587903.00	173616000.00	0.00	173616000.00	
			MH TOT								91334248.00	0.00	91334248.00	284072000.00	0.00	284072000.00
							GRNT TOT			91334248.00	0.00	91334248.00	284072000.00	0.00	284072000.00	
	5054	03	337	13	28	24	Plan		43235000.00	0.00	43235000.00	82630000.00	0.00	82630000.00		
			04	337	13	18	24	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00	
			04	337	14	00	24	Plan		6439516.00	0.00	6439516.00	10293000.00	0.00	10293000.00	
			04	337	58	00	24	Plan		6801981.00	0.00	6801981.00	17685000.00	0.00	17685000.00	
			04	337	83	00	24	Plan		51441249.00	0.00	51441249.00	200000000.00	0.00	200000000.00	
			04	337	96	00	24	Plan		545653.00	0.00	545653.00	4950000.00	0.00	4950000.00	
			03	799	03	00	37	Plan		-1801730.00	0.00	-1801730.00	-8410269.00	0.00	-8410269.00	
			03	799	04	04	37	Plan		10048390.00	0.00	10048390.00	19404366.00	0.00	19404366.00	
			MH TOT								116710059.00	0.00	116710059.00	328552097.00	0.00	328552097.00
							GRNT TOT			116710059.00	0.00	116710059.00	328552097.00	0.00	328552097.00	
							GRNT TOT			208044307.00	0.00	208044307.00	612624097.00	0.00	612624097.00	
	0083	5054	03	789	05	00	24	Plan		11656644.00	0.00	11656644.00	22244000.00	0.00	22244000.00	
			04	789	20	00	24	Plan		788000.00	0.00	788000.00	788000.00	0.00	788000.00	
			MH TOT								12444644.00	0.00	12444644.00	23032000.00	0.00	23032000.00
							GRNT TOT			12444644.00	0.00	12444644.00	23032000.00	0.00	23032000.00	
			DIV TOT								223416820.00	0.00	229251631.00	647595097.00	0.00	661291865.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	132909.00	0.00	0.00	15039602.00
				MH TOT							0.00	0.00	132909.00	0.00	0.00	15039602.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
							GRNT TOT				0.00	0.00	132909.00	0.00	0.00	15049602.00
	0058	3054	04	337	03	01	29	Plan		24355792.00	0.00	24355792.00	43447000.00	0.00	43447000.00	
			04	337	03	32	29	Plan		9848548.00	0.00	9848548.00	30369000.00	0.00	30369000.00	
			04	337	05	00	29	Plan		4781351.00	0.00	4781351.00	59223000.00	0.00	59223000.00	
			MH TOT								38985691.00	0.00	38985691.00	133039000.00	0.00	133039000.00
							GRNT TOT			38985691.00	0.00	38985691.00	133039000.00	0.00	133039000.00	
	5054	04	337	13	32	24	Plan		2587.00	0.00	2587.00	1870000.00	0.00	1870000.00		
			04	337	13	50	24	Plan		1658599.00	0.00	1658599.00	24108000.00	0.00	24108000.00	
			04	337	14	00	24	Plan		303581.00	0.00	303581.00	6770000.00	0.00	6770000.00	
			04	337	58	00	24	Plan		3491436.00	0.00	3491436.00	10390000.00	0.00	10390000.00	
			03	799	03	00	37	Plan		-7246654.00	0.00	-7246654.00	3398732.00	0.00	3398732.00	
			03	799	04	04	37	Plan		2072803.00	0.00	2072803.00	-791786.00	0.00	-791786.00	
			MH TOT								282352.00	0.00	282352.00	45744946.00	0.00	45744946.00
							GRNT TOT			282352.00	0.00	282352.00	45744946.00	0.00	45744946.00	
							GRNT TOT			39268043.00	0.00	39268043.00	178783946.00	0.00	178783946.00	
			DIV TOT								39268043.00	0.00	39400952.00	178783946.00	0.00	193833548.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15749163.00	0.00	0.00	86744534.00
				MH TOT							0.00	0.00	15749163.00	0.00	0.00	86744534.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118925.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
296	PROV DIV GAUTAM BUDH NAGAR	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	118925.00	
			8782	00	102	01	01	xx	None		0.00	0.00	29070080.00	0.00	0.00	98876398.00
				MH TOT						0.00	0.00	29070080.00	0.00	0.00	98876398.00	
				GRNT TOT						0.00	0.00	44819243.00	0.00	0.00	185739857.00	
		0055	2059	80	053	06	00	29	Plan		72872.00	0.00	72872.00	122000.00	0.00	122000.00
				MH TOT						72872.00	0.00	72872.00	122000.00	0.00	122000.00	
			2216	01	700	05	00	29	Plan		668000.00	0.00	668000.00	668000.00	0.00	668000.00
				MH TOT						668000.00	0.00	668000.00	668000.00	0.00	668000.00	
				GRNT TOT						740872.00	0.00	740872.00	790000.00	0.00	790000.00	
		0057	5054	04	101	04	21	24	Plan		1987375.00	0.00	1987375.00	3546000.00	0.00	3546000.00
				MH TOT						1987375.00	0.00	1987375.00	3546000.00	0.00	3546000.00	
				GRNT TOT						1987375.00	0.00	1987375.00	3546000.00	0.00	3546000.00	
		0058	3054	04	337	03	01	29	Plan		28299132.00	0.00	28299132.00	46245349.00	0.00	46245349.00
				04	337	03	32	29	Plan		4455317.00	0.00	4455317.00	21511850.00	0.00	21511850.00
				04	337	05	00	29	Plan		34170407.00	0.00	34170407.00	69063231.00	0.00	69063231.00
				MH TOT						66924856.00	0.00	66924856.00	136820430.00	0.00	136820430.00	
			5054	04	337	13	18	24	Plan		4323178.00	0.00	4323178.00	17317000.00	0.00	17317000.00
				04	337	13	38	24	Plan		831420.00	0.00	831420.00	3859952.00	0.00	3859952.00
				04	337	13	49	24	Plan		1375000.00	0.00	1375000.00	2900000.00	0.00	2900000.00
				04	337	14	00	24	Plan		866000.00	0.00	866000.00	3411000.00	0.00	3411000.00
				04	337	15	00	24	Plan		552945.00	0.00	552945.00	2342996.00	0.00	2342996.00
				04	337	17	00	24	Plan		2744843.00	0.00	2744843.00	6511000.00	0.00	6511000.00
				04	337	58	00	24	Plan		492560.00	0.00	492560.00	3599997.00	0.00	3599997.00
				04	337	83	00	24	Plan		28501608.00	0.00	28501608.00	94926000.00	0.00	94926000.00
				03	799	03	00	37	Plan		-4903690.00	0.00	-4903690.00	6709850.00	0.00	6709850.00
				03	799	04	04	37	Plan		6576982.00	0.00	6576982.00	-9070883.00	0.00	-9070883.00
				04	800	04	70	24	Plan		46398000.00	0.00	46398000.00	46398000.00	0.00	46398000.00
				MH TOT						87758846.00	0.00	87758846.00	178904912.00	0.00	178904912.00	
				GRNT TOT						154683702.00	0.00	154683702.00	315725342.00	0.00	315725342.00	
		0083	5054	04	789	14	00	24	Plan		501801.00	0.00	501801.00	921125.00	0.00	921125.00
				MH TOT						501801.00	0.00	501801.00	921125.00	0.00	921125.00	
				GRNT TOT						501801.00	0.00	501801.00	921125.00	0.00	921125.00	
		DIV TOT								157913750.00	0.00	202732993.00	320982467.00	0.00	506722324.00	
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43513129.00	0.00	0.00	163218340.00
				MH TOT						0.00	0.00	43513129.00	0.00	0.00	163218340.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1378444.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1378444.00	
			8782	00	102	01	01	xx	None		0.00	0.00	45020794.00	0.00	0.00	107336965.00
				MH TOT						0.00	0.00	45020794.00	0.00	0.00	107336965.00	
				GRNT TOT						0.00	0.00	88533923.00	0.00	0.00	271933749.00	
		0055	2059	80	053	06	00	09	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00
				80	053	06	00	12	Plan		2133000.00	0.00	2133000.00	2133000.00	0.00	2133000.00
				80	053	06	00	29	Plan		134906.00	0.00	134906.00	1073890.00	0.00	1073890.00
				MH TOT						3267906.00	0.00	3267906.00	4206890.00	0.00	4206890.00	
			2216	01	700	05	00	29	Plan		1259450.00	0.00	1259450.00	6615350.00	0.00	6615350.00
				MH TOT						1259450.00	0.00	1259450.00	6615350.00	0.00	6615350.00	
				GRNT TOT						4527356.00	0.00	4527356.00	10822240.00	0.00	10822240.00	

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SECTION: %

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
302	CONST DIV 2 GHAZIABAD	0058	3054	04	337	03	01	29	Plan		73826150.00	0.00	73826150.00	148415897.00	0.00	148415897.00	
				04	337	03	32	29	Plan		11622984.00	0.00	11622984.00	20445836.00	0.00	20445836.00	
				04	337	05	00	29	Plan		9946089.00	0.00	9946089.00	25837561.00	0.00	25837561.00	
				MH TOT								95395223.00	0.00	95395223.00	194699294.00	0.00	194699294.00
			5054	04	337	13	38	24	Plan		0.00	0.00	0.00	1495200.00	0.00	1495200.00	
				04	337	13	49	24	Plan		3300000.00	0.00	3300000.00	3300000.00	0.00	3300000.00	
				04	337	13	50	24	Plan		6178000.00	0.00	6178000.00	6178000.00	0.00	6178000.00	
				04	337	14	00	24	Plan		2861708.00	0.00	2861708.00	6362000.00	0.00	6362000.00	
				04	337	16	00	24	Plan		0.00	0.00	0.00	8928954.00	0.00	8928954.00	
				04	337	58	00	24	Plan		27119000.00	0.00	27119000.00	27119000.00	0.00	27119000.00	
				04	337	83	00	24	Plan		-7500.00	0.00	-7500.00	113832613.00	0.00	113832613.00	
				03	799	03	00	37	Plan		-3440916.00	0.00	-3440916.00	215646.00	0.00	215646.00	
				03	799	04	04	37	Plan		-12237490.00	0.00	-12237490.00	-4822775.00	0.00	-4822775.00	
				04	800	04	21	24	Plan		0.00	0.00	0.00	20000000.00	0.00	20000000.00	
				MH TOT								23772802.00	0.00	23772802.00	182608638.00	0.00	182608638.00
					GRNT TOT					119168025.00	0.00	119168025.00	377307932.00	0.00	377307932.00		
	DIV TOT									123695381.00	0.00	212229304.00	388130172.00	0.00	660063921.00		
304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7532.00	0.00	0.00	1884583.00	
				MH TOT							0.00	0.00	7532.00	0.00	0.00	1884583.00	
			8658	00	101	19	02	xx	None		0.00	0.00	1035286.00	0.00	0.00	9299798.00	
				MH TOT							0.00	0.00	1035286.00	0.00	0.00	9299798.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	148553.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	148553.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4000.00	0.00	0.00	18000.00	
				MH TOT							0.00	0.00	4000.00	0.00	0.00	18000.00	
							GRNT TOT					0.00	0.00	1046818.00	0.00	0.00	11350934.00
			DIV TOT									0.00	0.00	1046818.00	0.00	0.00	11350934.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22276706.00	0.00	0.00	107672477.00	
				MH TOT							0.00	0.00	22276706.00	0.00	0.00	107672477.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	5000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3664000.00	0.00	0.00	28595550.00	
				MH TOT							0.00	0.00	3664000.00	0.00	0.00	28595550.00	
							GRNT TOT					0.00	0.00	25940706.00	0.00	0.00	136273027.00
			0055	2059	80	053	06	00	09	Plan		24245.00	0.00	24245.00	166245.00	0.00	166245.00
					80	053	06	00	29	Plan		647089.00	0.00	647089.00	647089.00	0.00	647089.00
				MH TOT							671334.00	0.00	671334.00	813334.00	0.00	813334.00	
			2216	01	700	05	00	29	Plan		488251.00	0.00	488251.00	555999.00	0.00	555999.00	
				MH TOT							488251.00	0.00	488251.00	555999.00	0.00	555999.00	
							GRNT TOT					1159585.00	0.00	1159585.00	1369333.00	0.00	1369333.00
			0057	3054	04	800	04	00	29	Plan		1013099.00	0.00	1013099.00	3193943.00	0.00	3193943.00
				MH TOT							1013099.00	0.00	1013099.00	3193943.00	0.00	3193943.00	
					GRNT TOT					1013099.00	0.00	1013099.00	3193943.00	0.00	3193943.00		
	0058	3054	04	337	03	01	29	Plan		32426951.00	0.00	32426951.00	78906693.00	0.00	78906693.00		
			04	337	03	32	29	Plan		20467568.00	0.00	20467568.00	82209631.00	0.00	82209631.00		
			04	337	05	00	29	Plan		18077399.00	0.00	18077399.00	31975655.00	0.00	31975655.00		
		MH TOT							70971918.00	0.00	70971918.00	193091979.00	0.00	193091979.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
309	PD PWD Panchsheel Nagar	0058	5054	04	337	13	18	24	Plan		1213408.00	0.00	1213408.00	6085787.00	0.00	6085787.00				
				04	337	13	23	24	Plan		6119135.00	0.00	6119135.00	289531000.00	0.00	289531000.00				
				04	337	13	32	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00				
				04	337	13	38	24	Plan		0.00	0.00	0.00	796706.00	0.00	796706.00				
				04	337	14	00	24	Plan		1712313.00	0.00	1712313.00	11160028.00	0.00	11160028.00				
				04	337	15	00	24	Plan		25310355.00	0.00	25310355.00	30545000.00	0.00	30545000.00				
				04	337	58	00	24	Plan		2278342.00	0.00	2278342.00	7845724.00	0.00	7845724.00				
				03	799	03	00	37	Plan		-204178.00	0.00	-204178.00	10888549.00	0.00	10888549.00				
				03	799	04	04	37	Plan		970271.00	0.00	970271.00	-9453672.00	0.00	-9453672.00				
				MH TOT											37399646.00	0.00	37399646.00	347399122.00	0.00	347399122.00
				GRNT TOT											108371564.00	0.00	108371564.00	540491101.00	0.00	540491101.00
				0083	5054	04	789	13	00	24	Plan		10636191.00	0.00	10636191.00	77941002.00	0.00	77941002.00		
				MH TOT											10636191.00	0.00	10636191.00	77941002.00	0.00	77941002.00
				GRNT TOT											10636191.00	0.00	10636191.00	77941002.00	0.00	77941002.00
DIV TOT											121180439.00	0.00	147121145.00	622995379.00	0.00	759268406.00				
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25425391.00	0.00	0.00	127888184.00				
				MH TOT											0.00	0.00	25425391.00	0.00	0.00	127888184.00
				8782	00	102	01	01	xx	None		0.00	0.00	111754000.00	0.00	0.00	422948899.00			
				MH TOT											0.00	0.00	111754000.00	0.00	0.00	422948899.00
				GRNT TOT											0.00	0.00	137179391.00	0.00	0.00	550837083.00
				0055	2059	80	053	06	00	29	Plan		1040696.00	0.00	1040696.00	1220236.00	0.00	1220236.00		
				MH TOT											1040696.00	0.00	1040696.00	1220236.00	0.00	1220236.00
				2216	01	700	05	00	29	Plan		133579.00	0.00	133579.00	1172915.00	0.00	1172915.00			
				MH TOT											133579.00	0.00	133579.00	1172915.00	0.00	1172915.00
				4216	01	700	05	37	24	Plan		1565583.00	0.00	1565583.00	1565583.00	0.00	1565583.00			
				MH TOT											1565583.00	0.00	1565583.00	1565583.00	0.00	1565583.00
				GRNT TOT											2739858.00	0.00	2739858.00	3958734.00	0.00	3958734.00
				0057	5054	04	101	04	03	24	Plan		10636000.00	0.00	10636000.00	14395046.00	0.00	14395046.00		
						04	101	04	21	24	Plan		9062124.00	0.00	9062124.00	25218972.00	0.00	25218972.00		
MH TOT											19698124.00	0.00	19698124.00	39614018.00	0.00	39614018.00				
GRNT TOT											19698124.00	0.00	19698124.00	39614018.00	0.00	39614018.00				
0058	3054	04	337	03	01	29	Plan		24256406.00	0.00	24256406.00	56025969.00	0.00	56025969.00						
		04	337	03	32	29	Plan		58108652.00	0.00	58108652.00	134430461.00	0.00	134430461.00						
		04	337	05	00	29	Plan		38050812.00	0.00	38050812.00	75255859.00	0.00	75255859.00						
MH TOT											120415870.00	0.00	120415870.00	265712289.00	0.00	265712289.00				
5054	03	337	03	03	24	Plan		13719720.00	0.00	13719720.00	46888053.00	0.00	46888053.00							
	03	337	13	28	24	Plan		0.00	0.00	0.00	2576000.00	0.00	2576000.00							
	04	337	13	18	24	Plan		1663138.00	0.00	1663138.00	4039966.00	0.00	4039966.00							
	04	337	13	23	24	Plan		26439422.00	0.00	26439422.00	65389723.00	0.00	65389723.00							
	04	337	13	48	24	Plan		1769535.00	0.00	1769535.00	9178503.00	0.00	9178503.00							
	04	337	13	49	24	Plan		1231440.00	0.00	1231440.00	5150830.00	0.00	5150830.00							
	04	337	14	00	24	Plan		0.00	0.00	0.00	1295268.00	0.00	1295268.00							
	04	337	15	00	24	Plan		3736284.00	0.00	3736284.00	29188180.00	0.00	29188180.00							
	04	337	58	00	24	Plan		138287888.00	0.00	138287888.00	209227255.00	0.00	209227255.00							
	04	337	64	00	24	Plan		0.00	0.00	0.00	1317560.00	0.00	1317560.00							
	04	337	96	00	24	Plan		3111577.00	0.00	3111577.00	3111577.00	0.00	3111577.00							
	03	799	03	00	37	Plan		-24408303.00	0.00	-24408303.00	11959707.00	0.00	11959707.00							

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
311	PROV DIV GHAZIPUR	0058	5054	03	799	04	04	37	Plan		17049787.00	0.00	17049787.00	26127556.00	0.00	26127556.00
				MH TOT						182600488.00	0.00	182600488.00	415450178.00	0.00	415450178.00	
				GRNT TOT						303016358.00	0.00	303016358.00	681162467.00	0.00	681162467.00	
	0083	5054	03	789	03	00	24	Plan		7000000.00	0.00	7000000.00	7000000.00	0.00	7000000.00	
				04	789	13	00	24	Plan		4600000.00	0.00	4600000.00	10991728.00	0.00	10991728.00
				04	789	14	00	24	Plan		7579000.00	0.00	7579000.00	7579000.00	0.00	7579000.00
				04	789	20	00	24	Plan		2864000.00	0.00	2864000.00	2864000.00	0.00	2864000.00
				MH TOT						22043000.00	0.00	22043000.00	28434728.00	0.00	28434728.00	
				GRNT TOT						22043000.00	0.00	22043000.00	28434728.00	0.00	28434728.00	
	DIV TOT										347497340.00	0.00	484676731.00	753169947.00	0.00	1304007030.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7367169.00	0.00	0.00	79003641.00
				MH TOT						0.00	0.00	7367169.00	0.00	0.00	79003641.00	
			8782	00	102	01	01	xx	None		0.00	0.00	60531718.00	0.00	0.00	60531718.00
				MH TOT						0.00	0.00	60531718.00	0.00	0.00	60531718.00	
				GRNT TOT						0.00	0.00	67898887.00	0.00	0.00	139535359.00	
	0055	2059	80	053	06	00	29	Plan		31000.00	0.00	31000.00	31000.00	0.00	31000.00	
				MH TOT						31000.00	0.00	31000.00	31000.00	0.00	31000.00	
				GRNT TOT						31000.00	0.00	31000.00	31000.00	0.00	31000.00	
	0057	5054	04	101	04	03	24	Plan		6946273.00	0.00	6946273.00	8667271.00	0.00	8667271.00	
				04	101	04	21	24	Plan		0.00	0.00	0.00	3125056.00	0.00	3125056.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	1991802.00	0.00	1991802.00
				MH TOT						6946273.00	0.00	6946273.00	13784129.00	0.00	13784129.00	
				GRNT TOT						6946273.00	0.00	6946273.00	13784129.00	0.00	13784129.00	
	0058	3054	04	337	03	01	29	Plan		42110112.00	0.00	42110112.00	149772448.00	0.00	149772448.00	
				04	337	03	32	29	Plan		17030518.00	0.00	17030518.00	40712432.00	0.00	40712432.00
				04	337	05	00	29	Plan		25921696.00	0.00	25921696.00	45470272.00	0.00	45470272.00
				MH TOT						85062326.00	0.00	85062326.00	235955152.00	0.00	235955152.00	
			5054	03	337	13	47	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	337	13	18	24	Plan		117027.00	0.00	117027.00	-367745.00	0.00	-367745.00
				04	337	13	23	24	Plan		-6731250.00	0.00	-6731250.00	35475602.00	0.00	35475602.00
				04	337	13	32	24	Plan		0.00	0.00	0.00	1601738.00	0.00	1601738.00
				04	337	13	48	24	Plan		21303377.00	0.00	21303377.00	87496506.00	0.00	87496506.00
				04	337	15	00	24	Plan		54138474.00	0.00	54138474.00	82321798.00	0.00	82321798.00
				04	337	18	00	24	Plan		0.00	0.00	0.00	-182740.00	0.00	-182740.00
				04	337	58	00	24	Plan		21636879.00	0.00	21636879.00	113942920.00	0.00	113942920.00
				04	337	83	00	24	Plan		3285525.00	0.00	3285525.00	28100227.00	0.00	28100227.00
				04	337	86	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	337	96	00	24	Plan		2581155.00	0.00	2581155.00	14894173.00	0.00	14894173.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	03	00	37	Plan		5203422.00	0.00	5203422.00	15678586.00	0.00	15678586.00
				03	799	04	04	37	Plan		13199807.00	0.00	13199807.00	-2019619.00	0.00	-2019619.00
				MH TOT						114734416.00	0.00	114734416.00	376941446.00	0.00	376941446.00	
				GRNT TOT						199796742.00	0.00	199796742.00	612896598.00	0.00	612896598.00	
	0083	5054	04	789	13	00	24	Plan		3378000.00	0.00	3378000.00	9545059.00	0.00	9545059.00	
				04	789	20	00	24	Plan		2333000.00	0.00	2333000.00	2333000.00	0.00	2333000.00
				MH TOT						5711000.00	0.00	5711000.00	11878059.00	0.00	11878059.00	
				GRNT TOT						5711000.00	0.00	5711000.00	11878059.00	0.00	11878059.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
312	CONST DIV 1 GHAZIPUR	DIV TOT									212485015.00	0.00	280383902.00	638589786.00	0.00	778125145.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	500000.00	0.00	0.00	148281819.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	148281819.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	219677.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	219677.00
			8782	00	102	01	01	xx	None		0.00	0.00	66573000.00	0.00	0.00	141573000.00
				MH TOT							0.00	0.00	66573000.00	0.00	0.00	141573000.00
				GRNT TOT							0.00	0.00	67073000.00	0.00	0.00	290074496.00
		0057	3054	04	800	03	00	29	Plan		3917925.00	0.00	3917925.00	7535000.00	0.00	7535000.00
				04	800	04	00	29	Plan		3505000.00	0.00	3505000.00	3505000.00	0.00	3505000.00
				MH TOT							7422925.00	0.00	7422925.00	11040000.00	0.00	11040000.00
			5054	04	101	04	03	24	Plan		2194000.00	0.00	2194000.00	2194000.00	0.00	2194000.00
				MH TOT							2194000.00	0.00	2194000.00	2194000.00	0.00	2194000.00
				GRNT TOT							9616925.00	0.00	9616925.00	13234000.00	0.00	13234000.00
		0058	3054	04	337	03	01	29	Plan		46777894.00	0.00	46777894.00	78296901.00	0.00	78296901.00
				04	337	03	32	29	Plan		21965638.00	0.00	21965638.00	40098615.00	0.00	40098615.00
				04	337	05	00	29	Plan		41951594.00	0.00	41951594.00	90369906.00	0.00	90369906.00
				MH TOT							110695126.00	0.00	110695126.00	208765422.00	0.00	208765422.00
			5054	03	337	13	28	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	337	13	18	24	Plan		8342.00	0.00	8342.00	1227000.00	0.00	1227000.00
				04	337	13	23	24	Plan		46667195.00	0.00	46667195.00	147725000.00	0.00	147725000.00
				04	337	15	00	24	Plan		8032817.00	0.00	8032817.00	15196907.00	0.00	15196907.00
				04	337	58	00	24	Plan		83902071.00	0.00	83902071.00	194321033.00	0.00	194321033.00
				04	337	64	00	24	Plan		964404.00	0.00	964404.00	4844000.00	0.00	4844000.00
				04	337	96	00	24	Plan		2282745.00	0.00	2282745.00	2282745.00	0.00	2282745.00
				03	799	03	00	37	Plan		-9677487.00	0.00	-9677487.00	11158741.00	0.00	11158741.00
				03	799	04	04	37	Plan		23929553.00	0.00	23929553.00	-6501780.00	0.00	-6501780.00
				MH TOT							156109640.00	0.00	156109640.00	370253646.00	0.00	370253646.00
				GRNT TOT							266804766.00	0.00	266804766.00	579019068.00	0.00	579019068.00
		0083	5054	04	789	13	00	24	Plan		14588400.00	0.00	14588400.00	39767000.00	0.00	39767000.00
				04	789	20	00	24	Plan		188950.00	0.00	188950.00	592000.00	0.00	592000.00
				MH TOT							14777350.00	0.00	14777350.00	40359000.00	0.00	40359000.00
				GRNT TOT							14777350.00	0.00	14777350.00	40359000.00	0.00	40359000.00
		DIV TOT									291199041.00	0.00	358272041.00	632612068.00	0.00	922686564.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	76790023.00	0.00	0.00	361024961.00
				MH TOT							0.00	0.00	76790023.00	0.00	0.00	361024961.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28205.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28205.00
			8782	00	102	01	01	xx	None		0.00	0.00	173944000.00	0.00	0.00	425330611.00
				MH TOT							0.00	0.00	173944000.00	0.00	0.00	425330611.00
				GRNT TOT							0.00	0.00	250734023.00	0.00	0.00	786383777.00
		0055	2059	80	053	06	00	10	Plan		0.00	0.00	0.00	65700.00	0.00	65700.00
				80	053	06	00	17	Plan		0.00	0.00	0.00	65700.00	0.00	65700.00
				80	053	06	00	29	Plan		442000.00	0.00	442000.00	442000.00	0.00	442000.00
				MH TOT							442000.00	0.00	442000.00	573400.00	0.00	573400.00
				GRNT TOT							442000.00	0.00	442000.00	573400.00	0.00	573400.00
		0057	5054	04	101	04	03	24	Plan		1350728.00	0.00	1350728.00	1350728.00	0.00	1350728.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
321	PROV DIV GONDA	0057	5054	04	101	04	21	24	Plan		3221382.00	0.00	3221382.00	6322000.00	0.00	6322000.00
				04	101	34	00	24	Plan		15215207.00	0.00	15215207.00	15215207.00	0.00	15215207.00
				MH TOT							19787317.00	0.00	19787317.00	22887935.00	0.00	22887935.00
				GRNT TOT							19787317.00	0.00	19787317.00	22887935.00	0.00	22887935.00
	0058	3054	04	337	03	01	29	Plan		7086553.00	0.00	7086553.00	26504000.00	0.00	26504000.00	
				04	337	03	32	29	Plan		36523590.00	0.00	36523590.00	138641000.00	0.00	138641000.00
				04	337	05	00	29	Plan		31088741.00	0.00	31088741.00	43167000.00	0.00	43167000.00
				MH TOT							74698884.00	0.00	74698884.00	208312000.00	0.00	208312000.00
		5054	03	337	03	03	24	Plan		0.00	0.00	0.00	74798000.00	0.00	74798000.00	
			04	337	13	23	24	Plan		34841160.00	0.00	34841160.00	82180426.00	0.00	82180426.00	
			04	337	13	32	24	Plan		0.00	0.00	0.00	2357683.00	0.00	2357683.00	
			04	337	15	00	24	Plan		53004775.00	0.00	53004775.00	111327000.00	0.00	111327000.00	
			04	337	18	00	24	Plan		1854069.00	0.00	1854069.00	1854069.00	0.00	1854069.00	
			04	337	58	00	24	Plan		121288132.00	0.00	121288132.00	307070000.00	0.00	307070000.00	
			04	337	64	00	24	Plan		17572358.00	0.00	17572358.00	40190700.00	0.00	40190700.00	
			04	337	66	00	24	Plan		1839217.00	0.00	1839217.00	2190000.00	0.00	2190000.00	
			04	337	83	00	24	Plan		123964852.00	0.00	123964852.00	123964852.00	0.00	123964852.00	
			04	337	86	00	24	Plan		3502383.00	0.00	3502383.00	97486946.00	0.00	97486946.00	
			04	337	96	00	24	Plan		28234631.00	0.00	28234631.00	104626000.00	0.00	104626000.00	
			03	799	03	00	37	Plan		-40171176.00	0.00	-40171176.00	-1311891.00	0.00	-1311891.00	
			04	800	04	21	24	Plan		70515128.00	0.00	70515128.00	70515128.00	0.00	70515128.00	
			04	800	04	70	24	Plan		0.00	0.00	0.00	27256868.00	0.00	27256868.00	
			MH TOT							416445529.00	0.00	416445529.00	1044505781.00	0.00	1044505781.00	
			GRNT TOT							491144413.00	0.00	491144413.00	1252817781.00	0.00	1252817781.00	
	0083	5054	03	789	03	00	24	Plan		5892692.00	0.00	5892692.00	20136000.00	0.00	20136000.00	
			04	789	13	00	24	Plan		21153672.00	0.00	21153672.00	22123574.00	0.00	22123574.00	
			04	789	14	00	24	Plan		398539.00	0.00	398539.00	888000.00	0.00	888000.00	
			04	789	16	00	24	Plan		4128793.00	0.00	4128793.00	4128793.00	0.00	4128793.00	
			04	789	20	00	24	Plan		363603.00	0.00	363603.00	363603.00	0.00	363603.00	
			MH TOT							31937299.00	0.00	31937299.00	47639970.00	0.00	47639970.00	
			GRNT TOT							31937299.00	0.00	31937299.00	47639970.00	0.00	47639970.00	
	DIV TOT									543311029.00	0.00	794045052.00	1323919086.00	0.00	2110302863.00	
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47351431.00	0.00	0.00	542671323.00
				MH TOT							0.00	0.00	47351431.00	0.00	0.00	542671323.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	893612.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	893612.00	
		8782	00	102	01	01	xx	None		0.00	0.00	253519600.00	0.00	0.00	528875000.00	
			MH TOT							0.00	0.00	253519600.00	0.00	0.00	528875000.00	
			GRNT TOT							0.00	0.00	300871031.00	0.00	0.00	1072439935.00	
	0055	2059	80	053	06	00	09	Plan		1594685.00	0.00	1594685.00	1594685.00	0.00	1594685.00	
			80	053	06	00	10	Plan		74450.00	0.00	74450.00	74450.00	0.00	74450.00	
			80	053	06	00	17	Plan		74450.00	0.00	74450.00	74450.00	0.00	74450.00	
			80	053	06	00	29	Plan		519639.00	0.00	519639.00	519639.00	0.00	519639.00	
			MH TOT							2263224.00	0.00	2263224.00	2263224.00	0.00	2263224.00	
		2216	01	700	05	00	10	Plan		0.00	0.00	0.00	1414940.00	0.00	1414940.00	
			01	700	05	00	17	Plan		0.00	0.00	0.00	1414940.00	0.00	1414940.00	
			01	700	05	00	29	Plan		0.00	0.00	0.00	4137000.00	0.00	4137000.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
322	CONST DIV 2 GONDA	0055	2216	MH TOT							0.00	0.00	0.00	6966880.00	0.00	6966880.00		
			4059	01	051	06	07	24	Plan		3308865.00	0.00	3308865.00	9769000.00	0.00	9769000.00		
			MH TOT							3308865.00	0.00	3308865.00	9769000.00	0.00	9769000.00			
			4216	01	106	03	05	24	Plan		1166000.00	0.00	1166000.00	1166000.00	0.00	1166000.00		
			MH TOT							1166000.00	0.00	1166000.00	1166000.00	0.00	1166000.00			
			GRNT TOT							6738089.00	0.00	6738089.00	20165104.00	0.00	20165104.00			
		0057	3054	04	800	03	00	29	Plan		2826586.00	0.00	2826586.00	4960000.00	0.00	4960000.00		
				04	800	04	00	29	Plan		0.00	0.00	0.00	3860105.00	0.00	3860105.00		
			MH TOT							2826586.00	0.00	2826586.00	8820105.00	0.00	8820105.00			
			5054	04	101	04	03	24	Plan		2702000.00	0.00	2702000.00	2702000.00	0.00	2702000.00		
				04	101	04	21	24	Plan		5680686.00	0.00	5680686.00	15107000.00	0.00	15107000.00		
			MH TOT							8382686.00	0.00	8382686.00	17809000.00	0.00	17809000.00			
			GRNT TOT							11209272.00	0.00	11209272.00	26629105.00	0.00	26629105.00			
		0058	3054	04	337	03	01	29	Plan		19245858.00	0.00	19245858.00	64029491.00	0.00	64029491.00		
				04	337	03	32	29	Plan		29126739.00	0.00	29126739.00	129817723.00	0.00	129817723.00		
				04	337	05	00	29	Plan		74726909.00	0.00	74726909.00	139050708.00	0.00	139050708.00		
			MH TOT							123099506.00	0.00	123099506.00	332897922.00	0.00	332897922.00			
			5054	03	337	03	03	24	Plan		21348050.00	0.00	21348050.00	21348050.00	0.00	21348050.00		
				03	337	13	28	24	Plan		35910000.00	0.00	35910000.00	71760000.00	0.00	71760000.00		
				04	337	13	23	24	Plan		22783571.00	0.00	22783571.00	874494444.00	0.00	874494444.00		
				04	337	13	32	24	Plan		0.00	0.00	0.00	1326000.00	0.00	1326000.00		
				04	337	13	48	24	Plan		80629949.00	0.00	80629949.00	341585000.00	0.00	341585000.00		
				04	337	13	49	24	Plan		38004870.00	0.00	38004870.00	78099000.00	0.00	78099000.00		
				04	337	15	00	24	Plan		58990328.00	0.00	58990328.00	109668030.00	0.00	109668030.00		
				04	337	18	00	24	Plan		25925916.00	0.00	25925916.00	97622000.00	0.00	97622000.00		
				04	337	58	00	24	Plan		116685292.00	0.00	116685292.00	221094394.00	0.00	221094394.00		
				04	337	66	00	24	Plan		28404722.00	0.00	28404722.00	39630000.00	0.00	39630000.00		
				04	337	83	00	24	Plan		12758612.00	0.00	12758612.00	388021000.00	0.00	388021000.00		
				04	337	99	00	24	Plan		4590910.00	0.00	4590910.00	17444000.00	0.00	17444000.00		
				03	799	03	00	37	Plan		-142979937.00	0.00	-142979937.00	53642592.00	0.00	53642592.00		
				03	799	04	04	37	Plan		-11704969.00	0.00	-11704969.00	254782.00	0.00	254782.00		
			MH TOT							291347314.00	0.00	291347314.00	2315989292.00	0.00	2315989292.00			
			GRNT TOT							414446820.00	0.00	414446820.00	2648887214.00	0.00	2648887214.00			
		0083	5054	03	789	05	00	24	Plan		13309620.00	0.00	13309620.00	19317000.00	0.00	19317000.00		
				04	789	13	00	24	Plan		4077271.00	0.00	4077271.00	228150217.00	0.00	228150217.00		
				04	789	20	00	24	Plan		2658000.00	0.00	2658000.00	2658000.00	0.00	2658000.00		
			MH TOT							20044891.00	0.00	20044891.00	250125217.00	0.00	250125217.00			
			GRNT TOT							20044891.00	0.00	20044891.00	250125217.00	0.00	250125217.00			
		DIV TOT											452439072.00	0.00	753310103.00	2945806640.00	0.00	4018246575.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	83227169.00	0.00	0.00	525522604.00		
			MH TOT							0.00	0.00	83227169.00	0.00	0.00	525522604.00			
			8782	00	102	01	01	xx	None		0.00	0.00	150649800.00	0.00	0.00	486547000.00		
			MH TOT							0.00	0.00	150649800.00	0.00	0.00	486547000.00			
			GRNT TOT							0.00	0.00	233876969.00	0.00	0.00	1012069604.00			
		0055	2059	80	053	06	00	12	Plan		340000.00	0.00	340000.00	340000.00	0.00	340000.00		
				80	053	06	00	29	Plan		1211694.00	0.00	1211694.00	1211694.00	0.00	1211694.00		
			MH TOT							1551694.00	0.00	1551694.00	1551694.00	0.00	1551694.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
325	CONST DIV I PWD GONDA	0055							GRNT TOT		1551694.00	0.00	1551694.00	1551694.00	0.00	1551694.00	
		0057	5054	04	101	04	21	24	Plan		4849710.00	0.00	4849710.00	12726710.00	0.00	12726710.00	
			MH TOT								4849710.00	0.00	4849710.00	12726710.00	0.00	12726710.00	
			GRNT TOT								4849710.00	0.00	4849710.00	12726710.00	0.00	12726710.00	
		0058	3054	04	337	03	01	29	Plan		24759034.00	0.00	24759034.00	53507347.00	0.00	53507347.00	
				04	337	03	32	29	Plan		7764422.00	0.00	7764422.00	133591439.00	0.00	133591439.00	
				04	337	05	00	29	Plan		56327973.00	0.00	56327973.00	76759372.00	0.00	76759372.00	
			MH TOT								88851429.00	0.00	88851429.00	263858158.00	0.00	263858158.00	
			5054	03	337	13	28	24	Plan		0.00	0.00	0.00	39395000.00	0.00	39395000.00	
				04	337	13	18	24	Plan		112860.00	0.00	112860.00	1950627.00	0.00	1950627.00	
				04	337	13	23	24	Plan		96123415.00	0.00	96123415.00	96123415.00	0.00	96123415.00	
				04	337	13	49	24	Plan		43487872.00	0.00	43487872.00	128272988.00	0.00	128272988.00	
				04	337	15	00	24	Plan		3944105.00	0.00	3944105.00	50953440.00	0.00	50953440.00	
				04	337	58	00	24	Plan		82181348.00	0.00	82181348.00	152269923.00	0.00	152269923.00	
				04	337	64	00	24	Plan		1009424.00	0.00	1009424.00	30725777.00	0.00	30725777.00	
				04	337	66	00	24	Plan		1352000.00	0.00	1352000.00	1352000.00	0.00	1352000.00	
				04	337	96	00	24	Plan		5253566.00	0.00	5253566.00	38194093.00	0.00	38194093.00	
				03	799	03	00	37	Plan		-47199266.00	0.00	-47199266.00	-4767382.00	0.00	-4767382.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1200.00	0.00	-1200.00	
			MH TOT								186265324.00	0.00	186265324.00	534468681.00	0.00	534468681.00	
			GRNT TOT								275116753.00	0.00	275116753.00	798326839.00	0.00	798326839.00	
		0083	5054	03	789	05	00	24	Plan		21000.00	0.00	21000.00	10601692.00	0.00	10601692.00	
				04	789	13	00	24	Plan		25872654.00	0.00	25872654.00	25872654.00	0.00	25872654.00	
				04	789	14	00	24	Plan		1289646.00	0.00	1289646.00	3395617.00	0.00	3395617.00	
			MH TOT								27183300.00	0.00	27183300.00	39869963.00	0.00	39869963.00	
			GRNT TOT								27183300.00	0.00	27183300.00	39869963.00	0.00	39869963.00	
		DIV TOT										308701457.00	0.00	542578426.00	852475206.00	0.00	1864544810.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33344819.00	0.00	0.00	299430388.00	
			MH TOT								0.00	0.00	33344819.00	0.00	0.00	299430388.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3215707.00	
			MH TOT								0.00	0.00	0.00	0.00	0.00	3215707.00	
			8782	00	102	01	01	xx	None		0.00	0.00	13111000.00	0.00	0.00	82704045.00	
			MH TOT								0.00	0.00	13111000.00	0.00	0.00	82704045.00	
			GRNT TOT								0.00	0.00	46455819.00	0.00	0.00	385350140.00	
		0055	2059	80	053	06	00	29	Plan		340904.00	0.00	340904.00	340904.00	0.00	340904.00	
			MH TOT								340904.00	0.00	340904.00	340904.00	0.00	340904.00	
			GRNT TOT								340904.00	0.00	340904.00	340904.00	0.00	340904.00	
		0057	3054	04	800	03	00	29	Plan		4125878.00	0.00	4125878.00	10285384.00	0.00	10285384.00	
			MH TOT								4125878.00	0.00	4125878.00	10285384.00	0.00	10285384.00	
			5054	04	101	04	03	24	Plan		-1771394.00	0.00	-1771394.00	353658.00	0.00	353658.00	
				04	101	04	21	24	Plan		6341802.00	0.00	6341802.00	85408598.00	0.00	85408598.00	
			MH TOT								4570408.00	0.00	4570408.00	85762256.00	0.00	85762256.00	
			GRNT TOT								8696286.00	0.00	8696286.00	96047640.00	0.00	96047640.00	
		0058	3054	04	337	03	01	29	Plan		1427805.00	0.00	1427805.00	32198767.00	0.00	32198767.00	
				04	337	03	32	29	Plan		69361511.00	0.00	69361511.00	221370861.00	0.00	221370861.00	
				04	337	05	00	29	Plan		46607837.00	0.00	46607837.00	96667420.00	0.00	96667420.00	
			MH TOT								117397153.00	0.00	117397153.00	350237048.00	0.00	350237048.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
331	PROV DIV GORAKHPUR	0058	5054	03	337	03	03	24	Plan		14193640.00	0.00	14193640.00	632930077.00	0.00	632930077.00
				03	337	03	06	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	337	13	28	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	337	13	47	24	Plan		0.00	0.00	0.00	38053000.00	0.00	38053000.00
				03	337	86	00	24	Plan		22096103.00	0.00	22096103.00	49886804.00	0.00	49886804.00
				04	337	13	23	24	Plan		46383407.00	0.00	46383407.00	288331646.00	0.00	288331646.00
				04	337	13	48	24	Plan		24876167.00	0.00	24876167.00	107899093.00	0.00	107899093.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	3851556.00	0.00	3851556.00
				04	337	15	00	24	Plan		8077733.00	0.00	8077733.00	8077733.00	0.00	8077733.00
				04	337	58	00	24	Plan		2665000.00	0.00	2665000.00	39406217.00	0.00	39406217.00
				04	337	64	00	24	Plan		20649547.00	0.00	20649547.00	44845062.00	0.00	44845062.00
				04	337	86	00	24	Plan		0.00	0.00	0.00	113280.00	0.00	113280.00
				04	337	96	00	24	Plan		50135531.00	0.00	50135531.00	175909493.00	0.00	175909493.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	9908323.00	0.00	9908323.00
				03	799	03	00	37	Plan		3438310.00	0.00	3438310.00	8435225.00	0.00	8435225.00
				03	799	04	04	37	Plan		42734715.00	0.00	42734715.00	49997316.00	0.00	49997316.00
				04	800	04	21	24	Plan		-19750.00	0.00	-19750.00	0.00	0.00	0.00
				MH TOT							235230403.00	0.00	235230403.00	1457644825.00	0.00	1457644825.00
									GRNT TOT		352627556.00	0.00	352627556.00	1807881873.00	0.00	1807881873.00
	0083	5054		03	789	03	00	24	Plan		47023291.00	0.00	47023291.00	170378698.00	0.00	170378698.00
				04	789	13	00	24	Plan		38913726.00	0.00	38913726.00	77617667.00	0.00	77617667.00
				04	789	14	00	24	Plan		20936000.00	0.00	20936000.00	20936000.00	0.00	20936000.00
				04	789	20	00	24	Plan		105875.00	0.00	105875.00	105875.00	0.00	105875.00
				MH TOT							106978892.00	0.00	106978892.00	269038240.00	0.00	269038240.00
									GRNT TOT		106978892.00	0.00	106978892.00	269038240.00	0.00	269038240.00
	DIV TOT										468643638.00	0.00	515099457.00	2173308657.00	0.00	2558658797.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48811596.00	0.00	0.00	831214781.00
				MH TOT							0.00	0.00	48811596.00	0.00	0.00	831214781.00
			8670	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	67170.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-67170.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	726346.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	67170.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	793516.00
			8782	00	102	01	01	xx	None		0.00	0.00	7353000.00	0.00	0.00	648975902.00
				MH TOT							0.00	0.00	7353000.00	0.00	0.00	648975902.00
									GRNT TOT		0.00	0.00	56164596.00	0.00	0.00	1480984199.00
	0055	2059		80	053	06	00	29	Plan		16591493.00	0.00	16591493.00	26656071.00	0.00	26656071.00
				MH TOT							16591493.00	0.00	16591493.00	26656071.00	0.00	26656071.00
			2216	01	700	05	00	09	Plan		1661000.00	0.00	1661000.00	1661000.00	0.00	1661000.00
				01	700	05	00	29	Plan		2526121.00	0.00	2526121.00	7285994.00	0.00	7285994.00
				MH TOT							4187121.00	0.00	4187121.00	8946994.00	0.00	8946994.00
									GRNT TOT		20778614.00	0.00	20778614.00	35603065.00	0.00	35603065.00
	0057	3054		04	800	03	00	29	Plan		473883.00	0.00	473883.00	4507712.00	0.00	4507712.00
				04	800	04	00	29	Plan		141652.00	0.00	141652.00	1400000.00	0.00	1400000.00
				MH TOT							615535.00	0.00	615535.00	5907712.00	0.00	5907712.00
			5054	04	101	04	21	24	Plan		10489014.00	0.00	10489014.00	16115107.00	0.00	16115107.00

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CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
332	CONST DIV 1 GORAKHPUR	0057	5054	04	101	34	00	24	Plan		2240555.00	0.00	2240555.00	7473503.00	0.00	7473503.00	
				MH TOT								12729569.00	0.00	12729569.00	23588610.00	0.00	23588610.00
										GRNT TOT		13345104.00	0.00	13345104.00	29496322.00	0.00	29496322.00
		0058	3054	04	337	03	01	29	Plan		16047849.00	0.00	16047849.00	55492340.00	0.00	55492340.00	
				04	337	03	32	29	Plan		25807911.00	0.00	25807911.00	171729679.00	0.00	171729679.00	
				04	337	05	00	29	Plan		36616394.00	0.00	36616394.00	135738883.00	0.00	135738883.00	
				MH TOT								78472154.00	0.00	78472154.00	362960902.00	0.00	362960902.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	213664083.00	0.00	213664083.00	
				03	337	13	28	24	Plan		58439892.00	0.00	58439892.00	145318232.00	0.00	145318232.00	
				04	337	13	23	24	Plan		155138560.00	0.00	155138560.00	835422944.00	0.00	835422944.00	
				04	337	13	49	24	Plan		2503886.00	0.00	2503886.00	32411484.00	0.00	32411484.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	1671875.00	0.00	1671875.00	
				04	337	58	00	24	Plan		47094507.00	0.00	47094507.00	159832409.00	0.00	159832409.00	
				04	337	64	00	24	Plan		17986873.00	0.00	17986873.00	42742990.00	0.00	42742990.00	
				04	337	83	00	24	Plan		15124928.00	0.00	15124928.00	55941674.00	0.00	55941674.00	
				04	337	96	00	24	Plan		28189259.00	0.00	28189259.00	138362340.00	0.00	138362340.00	
				03	799	03	00	37	Plan		-16090899.00	0.00	-16090899.00	-4502617.00	0.00	-4502617.00	
				03	799	04	04	37	Plan		265029.00	0.00	265029.00	37142482.00	0.00	37142482.00	
				04	800	04	21	24	Plan		13931000.00	0.00	13931000.00	13931000.00	0.00	13931000.00	
				04	800	04	70	24	Plan		0.00	0.00	0.00	1861000.00	0.00	1861000.00	
				MH TOT								322583035.00	0.00	322583035.00	1673799896.00	0.00	1673799896.00
										GRNT TOT		401055189.00	0.00	401055189.00	2036760798.00	0.00	2036760798.00
		0083	5054	03	789	03	00	24	Plan		5000.00	0.00	5000.00	68573364.00	0.00	68573364.00	
				03	789	05	00	24	Plan		20170000.00	0.00	20170000.00	30170000.00	0.00	30170000.00	
				04	789	13	00	24	Plan		43638473.00	0.00	43638473.00	204063104.00	0.00	204063104.00	
				04	789	16	00	24	Plan		0.00	0.00	0.00	27090.00	0.00	27090.00	
				MH TOT								63813473.00	0.00	63813473.00	302833558.00	0.00	302833558.00
										GRNT TOT		63813473.00	0.00	63813473.00	302833558.00	0.00	302833558.00
		DIV TOT										498992380.00	0.00	555156976.00	2404693743.00	0.00	3885677942.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6250573.00	0.00	0.00	53414729.00	
				MH TOT								0.00	0.00	6250573.00	0.00	0.00	53414729.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17400.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	17400.00
			8782	00	102	01	01	xx	None		0.00	0.00	19047734.00	0.00	0.00	122414205.00	
				MH TOT								0.00	0.00	19047734.00	0.00	0.00	122414205.00
										GRNT TOT		0.00	0.00	25298307.00	0.00	0.00	175846334.00
		0055	2059	80	053	06	00	09	Plan		2120376.00	0.00	2120376.00	5080000.00	0.00	5080000.00	
				80	053	06	00	29	Plan		1889774.00	0.00	1889774.00	3468981.00	0.00	3468981.00	
				80	053	19	00	42	Plan		635083.00	0.00	635083.00	999965.00	0.00	999965.00	
				MH TOT								4645233.00	0.00	4645233.00	9548946.00	0.00	9548946.00
			2216	01	700	05	00	29	Plan		2884445.00	0.00	2884445.00	5715943.00	0.00	5715943.00	
				MH TOT								2884445.00	0.00	2884445.00	5715943.00	0.00	5715943.00
			4059	80	051	11	00	26	Plan		1499721.00	0.00	1499721.00	1499721.00	0.00	1499721.00	
				MH TOT								1499721.00	0.00	1499721.00	1499721.00	0.00	1499721.00
										GRNT TOT		9029399.00	0.00	9029399.00	16764610.00	0.00	16764610.00
		DIV TOT										9029399.00	0.00	34327706.00	16764610.00	0.00	192610944.00
335	TY D C U (NH) 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	898402.00	0.00	0.00	5344954.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	200.00
				MH TOT						0.00	0.00	898402.00	0.00	0.00	5345154.00	
			8658	00	101	19	02	xx	None		0.00	0.00	11066930.00	0.00	0.00	39852263.00
				MH TOT						0.00	0.00	11066930.00	0.00	0.00	39852263.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100845.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-8200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	92645.00	
				GRNT TOT						0.00	0.00	11965332.00	0.00	0.00	45290062.00	
		0055	2059	80	053	06	00	09	Plan		302781.00	0.00	302781.00	917000.00	0.00	917000.00
				80	053	06	00	29	Plan		98860.00	0.00	98860.00	173996.00	0.00	173996.00
				MH TOT						401641.00	0.00	401641.00	1090996.00	0.00	1090996.00	
				GRNT TOT						401641.00	0.00	401641.00	1090996.00	0.00	1090996.00	
		DIV TOT														
				401641.00	0.00	12366973.00	1090996.00	0.00	46381058.00							
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29912020.00	0.00	0.00	328248466.00
				MH TOT						0.00	0.00	29912020.00	0.00	0.00	328248466.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	88457.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	88457.00	
			8782	00	102	01	01	xx	None		0.00	0.00	42968000.00	0.00	0.00	263239660.00
				MH TOT						0.00	0.00	42968000.00	0.00	0.00	263239660.00	
				GRNT TOT						0.00	0.00	72880020.00	0.00	0.00	591576583.00	
		0055	2059	80	053	06	00	29	Plan		183957.00	0.00	183957.00	183957.00	0.00	183957.00
				MH TOT						183957.00	0.00	183957.00	183957.00	0.00	183957.00	
				GRNT TOT						183957.00	0.00	183957.00	183957.00	0.00	183957.00	
		0057	3054	04	800	03	00	29	Plan		1533370.00	0.00	1533370.00	15475148.00	0.00	15475148.00
				04	800	04	00	29	Plan		13767395.00	0.00	13767395.00	14171225.00	0.00	14171225.00
				MH TOT						15300765.00	0.00	15300765.00	29646373.00	0.00	29646373.00	
			5054	04	101	04	03	24	Plan		7791996.00	0.00	7791996.00	8100938.00	0.00	8100938.00
				04	101	04	21	24	Plan		26289008.00	0.00	26289008.00	42465109.00	0.00	42465109.00
				MH TOT						34081004.00	0.00	34081004.00	50566047.00	0.00	50566047.00	
				GRNT TOT						49381769.00	0.00	49381769.00	80212420.00	0.00	80212420.00	
		0058	3054	04	337	03	01	29	Plan		15990534.00	0.00	15990534.00	32425315.00	0.00	32425315.00
				04	337	03	32	29	Plan		69099344.00	0.00	69099344.00	196076003.00	0.00	196076003.00
				04	337	05	00	29	Plan		36055878.00	0.00	36055878.00	79266092.00	0.00	79266092.00
				MH TOT						121145756.00	0.00	121145756.00	307767410.00	0.00	307767410.00	
			5054	04	337	13	23	24	Plan		5647506.00	0.00	5647506.00	192605000.00	0.00	192605000.00
				04	337	15	00	24	Plan		37012.00	0.00	37012.00	549432.00	0.00	549432.00
				04	337	58	00	24	Plan		-28734133.00	0.00	-28734133.00	43861016.00	0.00	43861016.00
				04	337	64	00	24	Plan		31469068.00	0.00	31469068.00	115059477.00	0.00	115059477.00
				04	337	66	00	24	Plan		0.00	0.00	0.00	3300000.00	0.00	3300000.00
				04	337	96	00	24	Plan		62978424.00	0.00	62978424.00	232434836.00	0.00	232434836.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	03	00	37	Plan		4880592.00	0.00	4880592.00	10331053.00	0.00	10331053.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	30051939.00	0.00	30051939.00
				04	800	04	21	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	800	04	70	24	Plan		2575357.00	0.00	2575357.00	2629519.00	0.00	2629519.00
				MH TOT						78853826.00	0.00	78853826.00	630822272.00	0.00	630822272.00	
				GRNT TOT						199999582.00	0.00	199999582.00	938589682.00	0.00	938589682.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
338	CONST DIV 3 GORAKHPUR	0083	5054	04	789	13	00	24	Plan		29825158.00	0.00	29825158.00	51848000.00	0.00	51848000.00		
				04	789	14	00	24	Plan		5148236.00	0.00	5148236.00	7788234.00	0.00	7788234.00		
				04	789	20	00	24	Plan		1684487.00	0.00	1684487.00	1684487.00	0.00	1684487.00		
				MH TOT								36657881.00	0.00	36657881.00	61320721.00	0.00	61320721.00	
											GRNT TOT		36657881.00	0.00	36657881.00	61320721.00	0.00	61320721.00
DIV TOT											286223189.00	0.00	359103209.00	1080306780.00	0.00	1671883363.00		
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	67168502.00	0.00	0.00	138212907.00		
				MH TOT								0.00	0.00	67168502.00	0.00	0.00	138212907.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	560764.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	560764.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	102826200.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	102826200.00	
											GRNT TOT		0.00	0.00	67168502.00	0.00	0.00	241599871.00
				0055	2059	80	053	06	00	09	Plan		650000.00	0.00	650000.00	1122000.00	0.00	1122000.00
						80	053	06	00	29	Plan		580000.00	0.00	580000.00	1226051.00	0.00	1226051.00
				MH TOT								1230000.00	0.00	1230000.00	2348051.00	0.00	2348051.00	
				2216	01	700	05	00	29	Plan		502000.00	0.00	502000.00	3367780.00	0.00	3367780.00	
				MH TOT								502000.00	0.00	502000.00	3367780.00	0.00	3367780.00	
											GRNT TOT		1732000.00	0.00	1732000.00	5715831.00	0.00	5715831.00
				0058	3054	04	337	03	01	29	Plan		12684768.00	0.00	12684768.00	26120209.00	0.00	26120209.00
						04	337	03	32	29	Plan		7130970.00	0.00	7130970.00	20763999.00	0.00	20763999.00
						04	337	05	00	29	Plan		2865000.00	0.00	2865000.00	56001965.00	0.00	56001965.00
				MH TOT								22680738.00	0.00	22680738.00	102886173.00	0.00	102886173.00	
				5054	04	337	13	18	24	Plan		1138399.00	0.00	1138399.00	4917000.00	0.00	4917000.00	
					04	337	13	23	24	Plan		164168112.00	0.00	164168112.00	279671372.00	0.00	279671372.00	
					04	337	13	38	24	Plan		2892688.00	0.00	2892688.00	2892688.00	0.00	2892688.00	
					04	337	13	49	24	Plan		4057742.00	0.00	4057742.00	5172000.00	0.00	5172000.00	
					04	337	58	00	24	Plan		44540797.00	0.00	44540797.00	146887043.00	0.00	146887043.00	
					03	799	03	00	37	Plan		13526072.00	0.00	13526072.00	46726731.00	0.00	46726731.00	
	03	799	04	04	37	Plan		-3445961.00	0.00	-3445961.00	-20652487.00	0.00	-20652487.00					
	04	800	04	21	24	Plan		18574975.00	0.00	18574975.00	18574975.00	0.00	18574975.00					
MH TOT								245452824.00	0.00	245452824.00	484189322.00	0.00	484189322.00					
							GRNT TOT		268133562.00	0.00	268133562.00	587075495.00	0.00	587075495.00				
0083	5054	04	789	13	00	24	Plan		41961295.00	0.00	41961295.00	74616589.00	0.00	74616589.00				
MH TOT								41961295.00	0.00	41961295.00	74616589.00	0.00	74616589.00					
							GRNT TOT		41961295.00	0.00	41961295.00	74616589.00	0.00	74616589.00				
DIV TOT											311826857.00	0.00	378995359.00	667407915.00	0.00	909007786.00		
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29035260.00	0.00	0.00	106973648.00		
				MH TOT								0.00	0.00	29035260.00	0.00	0.00	106973648.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	26000.00	
				8782	00	102	01	01	xx	None		0.00	0.00	43256000.00	0.00	0.00	92980700.00	
				MH TOT								0.00	0.00	43256000.00	0.00	0.00	92980700.00	
											GRNT TOT		0.00	0.00	72291260.00	0.00	0.00	199980348.00
				0055	2059	80	053	06	00	09	Plan		77000.00	0.00	77000.00	277000.00	0.00	277000.00
MH TOT								77000.00	0.00	77000.00	277000.00	0.00	277000.00					
							GRNT TOT		77000.00	0.00	77000.00	277000.00	0.00	277000.00				

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
343	CONST DIV 2 PWD HAMIRPUR	0057	5054	04	101	04	03	24	Plan		394000.00	0.00	394000.00	394000.00	0.00	394000.00
				MH TOT						394000.00	0.00	394000.00	394000.00	0.00	394000.00	
				GRNT TOT						394000.00	0.00	394000.00	394000.00	0.00	394000.00	
		0058	3054	04	337	03	01	29	Plan		16846002.00	0.00	16846002.00	37947000.00	0.00	37947000.00
				04	337	03	32	29	Plan		13118464.00	0.00	13118464.00	38722000.00	0.00	38722000.00
				04	337	05	00	29	Plan		2352144.00	0.00	2352144.00	12734518.00	0.00	12734518.00
				MH TOT						32316610.00	0.00	32316610.00	89403518.00	0.00	89403518.00	
			5054	03	337	03	03	24	Plan		51214000.00	0.00	51214000.00	130004000.00	0.00	130004000.00
				03	337	13	28	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	337	13	18	24	Plan		4961000.00	0.00	4961000.00	4961000.00	0.00	4961000.00
				04	337	13	23	24	Plan		68727000.00	0.00	68727000.00	224110000.00	0.00	224110000.00
				04	337	15	00	24	Plan		12084000.00	0.00	12084000.00	33868734.00	0.00	33868734.00
				04	337	58	00	24	Plan		2069000.00	0.00	2069000.00	2069000.00	0.00	2069000.00
				03	799	03	00	37	Plan		-1247558.00	0.00	-1247558.00	2830924.00	0.00	2830924.00
				03	799	04	04	37	Plan		-7097292.00	0.00	-7097292.00	-19361867.00	0.00	-19361867.00
				MH TOT						130710150.00	0.00	130710150.00	378481791.00	0.00	378481791.00	
				GRNT TOT						163026760.00	0.00	163026760.00	467885309.00	0.00	467885309.00	
		0083	5054	03	789	03	00	24	Plan		15038492.00	0.00	15038492.00	34995343.00	0.00	34995343.00
				04	789	13	00	24	Plan		19375466.00	0.00	19375466.00	60330183.00	0.00	60330183.00
				04	789	20	00	24	Plan		106000.00	0.00	106000.00	106000.00	0.00	106000.00
				MH TOT						34519958.00	0.00	34519958.00	95431526.00	0.00	95431526.00	
				GRNT TOT						34519958.00	0.00	34519958.00	95431526.00	0.00	95431526.00	
		DIV TOT								198017718.00	0.00	270308978.00	563987835.00	0.00	763968183.00	
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20920145.00	0.00	0.00	49989379.00
				MH TOT						0.00	0.00	20920145.00	0.00	0.00	49989379.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83704.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	83704.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1063600.00	0.00	0.00	22652812.00
				MH TOT						0.00	0.00	1063600.00	0.00	0.00	22652812.00	
				GRNT TOT						0.00	0.00	21983745.00	0.00	0.00	72725895.00	
		0055	2059	80	053	06	00	29	Plan		415849.00	0.00	415849.00	728000.00	0.00	728000.00
				MH TOT						415849.00	0.00	415849.00	728000.00	0.00	728000.00	
			2216	01	700	05	00	29	Plan		1174227.00	0.00	1174227.00	2222000.00	0.00	2222000.00
				MH TOT						1174227.00	0.00	1174227.00	2222000.00	0.00	2222000.00	
				GRNT TOT						1590076.00	0.00	1590076.00	2950000.00	0.00	2950000.00	
		0057	5054	04	101	04	21	24	Plan		3721481.00	0.00	3721481.00	8240000.00	0.00	8240000.00
				MH TOT						3721481.00	0.00	3721481.00	8240000.00	0.00	8240000.00	
				GRNT TOT						3721481.00	0.00	3721481.00	8240000.00	0.00	8240000.00	
		0058	3054	04	337	03	01	29	Plan		8775019.00	0.00	8775019.00	25499825.00	0.00	25499825.00
				04	337	03	32	29	Plan		73489703.00	0.00	73489703.00	180387000.00	0.00	180387000.00
				04	337	05	00	29	Plan		42499817.00	0.00	42499817.00	115627000.00	0.00	115627000.00
				MH TOT						124764539.00	0.00	124764539.00	321513825.00	0.00	321513825.00	
			5054	04	337	13	18	24	Plan		601946.00	0.00	601946.00	3695000.00	0.00	3695000.00
				04	337	13	48	24	Plan		15140610.00	0.00	15140610.00	71710999.00	0.00	71710999.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	3869000.00	0.00	3869000.00
				04	337	15	00	24	Plan		618058.00	0.00	618058.00	11122999.00	0.00	11122999.00
				04	337	58	00	24	Plan		5136000.00	0.00	5136000.00	5136000.00	0.00	5136000.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
346	PROV DIV HARDOI	0058	5054	04	337	64	00	24	Plan		10213410.00	0.00	10213410.00	11133000.00	0.00	11133000.00
				04	337	66	00	24	Plan		2888000.00	0.00	2888000.00	2888000.00	0.00	2888000.00
				04	337	96	00	24	Plan		31536707.00	0.00	31536707.00	63292000.00	0.00	63292000.00
				03	799	03	00	37	Plan		-43197300.00	0.00	-43197300.00	-30400057.00	0.00	-30400057.00
				03	799	04	04	37	Plan		18962000.00	0.00	18962000.00	28906963.00	0.00	28906963.00
				MH TOT							41899431.00	0.00	41899431.00	171353904.00	0.00	171353904.00
									GRNT TOT		166663970.00	0.00	166663970.00	492867729.00	0.00	492867729.00
		0083	5054	04	789	14	00	24	Plan		1532445.00	0.00	1532445.00	2217998.00	0.00	2217998.00
				MH TOT							1532445.00	0.00	1532445.00	2217998.00	0.00	2217998.00
									GRNT TOT		1532445.00	0.00	1532445.00	2217998.00	0.00	2217998.00
		DIV TOT									173507972.00	0.00	195491717.00	506275727.00	0.00	579001622.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45088169.00	0.00	0.00	192660024.00
				MH TOT							0.00	0.00	45088169.00	0.00	0.00	192660024.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	798533.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	798533.00
			8782	00	102	01	01	xx	None		0.00	0.00	56743500.00	0.00	0.00	152177037.00
				MH TOT							0.00	0.00	56743500.00	0.00	0.00	152177037.00
									GRNT TOT		0.00	0.00	101831669.00	0.00	0.00	345635594.00
		0055	2059	80	053	06	00	12	Plan		2059990.00	0.00	2059990.00	2059990.00	0.00	2059990.00
				80	053	06	00	29	Plan		128335.00	0.00	128335.00	170620.00	0.00	170620.00
				MH TOT							2188325.00	0.00	2188325.00	2230610.00	0.00	2230610.00
			4059	01	051	06	07	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	051	21	00	24	Plan		3940040.00	0.00	3940040.00	4940000.00	0.00	4940000.00
				80	051	22	00	24	Plan		1339156.00	0.00	1339156.00	0.00	0.00	0.00
				80	051	23	00	24	Plan		15000000.00	0.00	15000000.00	15000000.00	0.00	15000000.00
				MH TOT							20279196.00	0.00	20279196.00	19940000.00	0.00	19940000.00
									GRNT TOT		22467521.00	0.00	22467521.00	22170610.00	0.00	22170610.00
		0057	3054	04	800	03	00	29	Plan		236048.00	0.00	236048.00	1700000.00	0.00	1700000.00
				04	800	04	00	29	Plan		33268205.00	0.00	33268205.00	35500000.00	0.00	35500000.00
				MH TOT							33504253.00	0.00	33504253.00	37200000.00	0.00	37200000.00
			5054	04	101	04	03	24	Plan		3071950.00	0.00	3071950.00	3071950.00	0.00	3071950.00
				04	101	04	21	24	Plan		35756282.00	0.00	35756282.00	81910000.00	0.00	81910000.00
				04	101	34	00	24	Plan		2731750.00	0.00	2731750.00	5593000.00	0.00	5593000.00
				MH TOT							41559982.00	0.00	41559982.00	90574950.00	0.00	90574950.00
									GRNT TOT		75064235.00	0.00	75064235.00	127774950.00	0.00	127774950.00
		0058	3054	04	337	03	01	29	Plan		51794808.00	0.00	51794808.00	93434762.00	0.00	93434762.00
				04	337	03	32	29	Plan		75584157.00	0.00	75584157.00	138032585.00	0.00	138032585.00
				04	337	05	00	29	Plan		114232519.00	0.00	114232519.00	303702995.00	0.00	303702995.00
				80	800	07	02	29	Plan		9372000.00	0.00	9372000.00	9372000.00	0.00	9372000.00
				MH TOT							250983484.00	0.00	250983484.00	544542342.00	0.00	544542342.00
			5054	03	337	13	28	24	Plan		3861000.00	0.00	3861000.00	3861000.00	0.00	3861000.00
				04	337	13	18	24	Plan		-702907.00	0.00	-702907.00	5602000.00	0.00	5602000.00
				04	337	13	23	24	Plan		154193459.00	0.00	154193459.00	547767000.00	0.00	547767000.00
				04	337	13	48	24	Plan		2998438.00	0.00	2998438.00	26241000.00	0.00	26241000.00
				04	337	14	00	24	Plan		31961215.00	0.00	31961215.00	43576000.00	0.00	43576000.00
				04	337	15	00	24	Plan		5806661.00	0.00	5806661.00	10788000.00	0.00	10788000.00
				04	337	58	00	24	Plan		18569952.00	0.00	18569952.00	156932850.00	0.00	156932850.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
347	CONST DIV 1 HARDOI	0058	5054	04	337	64	00	24	Plan		18789904.00	0.00	18789904.00	27156982.00	0.00	27156982.00
				04	337	66	00	24	Plan		1798000.00	0.00	1798000.00	1798000.00	0.00	1798000.00
				04	337	96	00	24	Plan		22035252.00	0.00	22035252.00	98440999.00	0.00	98440999.00
				03	799	03	00	37	Plan		2258238.00	0.00	2258238.00	6737978.00	0.00	6737978.00
				03	799	04	04	37	Plan		-9692257.00	0.00	-9692257.00	-15454374.00	0.00	-15454374.00
				MH TOT							251876955.00	0.00	251876955.00	913447435.00	0.00	913447435.00
									GRNT TOT		502860439.00	0.00	502860439.00	1457989777.00	0.00	1457989777.00
	0083	5054	03	789	05	00	24	Plan		1039000.00	0.00	1039000.00	1039000.00	0.00	1039000.00	
				04	789	13	00	24	Plan		68337353.00	0.00	68337353.00	147454995.00	0.00	147454995.00
				04	789	14	00	24	Plan		13619279.00	0.00	13619279.00	22052000.00	0.00	22052000.00
				04	789	16	00	24	Plan		1455000.00	0.00	1455000.00	1505000.00	0.00	1505000.00
				04	789	20	00	24	Plan		827997.00	0.00	827997.00	827997.00	0.00	827997.00
				MH TOT							85278629.00	0.00	85278629.00	172878992.00	0.00	172878992.00
									GRNT TOT		85278629.00	0.00	85278629.00	172878992.00	0.00	172878992.00
	DIV TOT										685670824.00	0.00	787502493.00	1780814329.00	0.00	2126449923.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6675274.00	0.00	0.00	33629054.00
				MH TOT							0.00	0.00	6675274.00	0.00	0.00	33629054.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000.00
			8782	00	102	01	01	xx	None		0.00	0.00	6959021.00	0.00	0.00	13410221.00
				MH TOT							0.00	0.00	6959021.00	0.00	0.00	13410221.00
									GRNT TOT		0.00	0.00	13634295.00	0.00	0.00	47059275.00
	0055	2059	80	053	06	00	29	Plan		127000.00	0.00	127000.00	127000.00	0.00	127000.00	
				MH TOT							127000.00	0.00	127000.00	127000.00	0.00	127000.00
			4059	01	051	06	03	24	Plan		5000000.00	0.00	5000000.00	5000000.00	0.00	5000000.00
				MH TOT							5000000.00	0.00	5000000.00	5000000.00	0.00	5000000.00
									GRNT TOT		5127000.00	0.00	5127000.00	5127000.00	0.00	5127000.00
	0057	3054	04	800	03	00	29	Plan		3010000.00	0.00	3010000.00	3030000.00	0.00	3030000.00	
				04	800	04	00	29	Plan		6910000.00	0.00	6910000.00	6910000.00	0.00	6910000.00
				MH TOT							9920000.00	0.00	9920000.00	9940000.00	0.00	9940000.00
			5054	04	101	04	03	24	Plan		14764392.00	0.00	14764392.00	21560000.00	0.00	21560000.00
				04	101	34	00	24	Plan		19682895.00	0.00	19682895.00	75055656.00	0.00	75055656.00
				04	101	36	00	24	Plan		0.00	0.00	0.00	4273344.00	0.00	4273344.00
				MH TOT							34447287.00	0.00	34447287.00	100889000.00	0.00	100889000.00
									GRNT TOT		44367287.00	0.00	44367287.00	110829000.00	0.00	110829000.00
	0058	3054	04	337	03	01	29	Plan		24769888.00	0.00	24769888.00	45960000.00	0.00	45960000.00	
				04	337	03	32	29	Plan		34155975.00	0.00	34155975.00	138551000.00	0.00	138551000.00
				04	337	05	00	29	Plan		6673716.60	0.00	6673716.60	16261000.60	0.00	16261000.60
				MH TOT							65599579.60	0.00	65599579.60	200772000.60	0.00	200772000.60
			5054	03	337	03	06	24	Plan		23637000.00	0.00	23637000.00	102039000.00	0.00	102039000.00
				03	337	13	28	24	Plan		121530608.00	0.00	121530608.00	285787447.00	0.00	285787447.00
				04	337	13	18	24	Plan		899000.00	0.00	899000.00	899000.00	0.00	899000.00
				04	337	13	32	24	Plan		1125805.00	0.00	1125805.00	4965000.00	0.00	4965000.00
				04	337	13	34	24	Plan		0.00	0.00	0.00	564750.00	0.00	564750.00
				04	337	13	38	24	Plan		1460519.00	0.00	1460519.00	4262250.00	0.00	4262250.00
				04	337	15	00	24	Plan		2473103.60	0.00	2473103.60	15596580.60	0.00	15596580.60
				04	337	58	00	24	Plan		4494394.00	0.00	4494394.00	27155000.00	0.00	27155000.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
348	CONST DIV 2 HARDOI	0058	5054	04	337	64	00	24	Plan		2798654.00	0.00	2798654.00	9948000.00	0.00	9948000.00	
				04	337	66	00	24	Plan		1281000.00	0.00	1281000.00	1281000.00	0.00	1281000.00	
				04	337	83	00	24	Plan		58234.00	0.00	58234.00	27542000.00	0.00	27542000.00	
				04	337	96	00	24	Plan		63378785.40	0.00	63378785.40	156982999.40	0.00	156982999.40	
				03	799	03	00	37	Plan		-12403679.60	0.00	-12403679.60	-9893832.60	0.00	-9893832.60	
				03	799	04	04	37	Plan		32296609.00	0.00	32296609.00	10912104.00	0.00	10912104.00	
				MH TOT							243030032.40	0.00	243030032.40	638041298.40	0.00	638041298.40	
				GRNT TOT							308629612.00	0.00	308629612.00	838813299.00	0.00	838813299.00	
	0083	5054	03	789	05	00	24	Plan		55508044.00	0.00	55508044.00	92354553.00	0.00	92354553.00		
				04	789	16	00	24	Plan		19587000.00	0.00	19587000.00	19587000.00	0.00	19587000.00	
				04	789	20	00	24	Plan		3239000.00	0.00	3239000.00	3239000.00	0.00	3239000.00	
				04	789	21	00	24	Plan		140125.00	0.00	140125.00	1767000.00	0.00	1767000.00	
				MH TOT							78474169.00	0.00	78474169.00	116947553.00	0.00	116947553.00	
				GRNT TOT							78474169.00	0.00	78474169.00	116947553.00	0.00	116947553.00	
	DIV TOT											436598068.00	0.00	450232363.00	1071716852.00	0.00	1118776127.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28342163.00	0.00	0.00	106817921.00	
				MH TOT							0.00	0.00	28342163.00	0.00	0.00	106817921.00	
			8782	00	102	01	01	xx	None		0.00	0.00	63120000.00	0.00	0.00	98936500.00	
				MH TOT							0.00	0.00	63120000.00	0.00	0.00	98936500.00	
				GRNT TOT							0.00	0.00	91462163.00	0.00	0.00	205754421.00	
	0055	2059	80	053	06	00	09	Plan		866000.00	0.00	866000.00	866000.00	0.00	866000.00		
			80	053	06	00	29	Plan		396000.00	0.00	396000.00	396000.00	0.00	396000.00		
			MH TOT							1262000.00	0.00	1262000.00	1262000.00	0.00	1262000.00		
		2216	01	700	05	00	29	Plan		1947601.00	0.00	1947601.00	2660000.00	0.00	2660000.00		
			MH TOT							1947601.00	0.00	1947601.00	2660000.00	0.00	2660000.00		
			GRNT TOT							3209601.00	0.00	3209601.00	3922000.00	0.00	3922000.00		
	0057	5054	04	101	04	03	24	Plan		1743000.00	0.00	1743000.00	1743000.00	0.00	1743000.00		
			04	101	04	21	24	Plan		321097.00	0.00	321097.00	4149403.00	0.00	4149403.00		
			04	101	34	00	24	Plan		3178006.00	0.00	3178006.00	15757837.00	0.00	15757837.00		
			MH TOT							5242103.00	0.00	5242103.00	21650240.00	0.00	21650240.00		
			GRNT TOT							5242103.00	0.00	5242103.00	21650240.00	0.00	21650240.00		
	0058	3054	04	337	03	01	29	Plan		14482660.00	0.00	14482660.00	20285000.00	0.00	20285000.00		
			04	337	03	32	29	Plan		26987782.00	0.00	26987782.00	47972870.00	0.00	47972870.00		
			04	337	05	00	29	Plan		4466439.00	0.00	4466439.00	8674000.00	0.00	8674000.00		
			MH TOT							45936881.00	0.00	45936881.00	76931870.00	0.00	76931870.00		
		5054	03	337	86	00	24	Plan		0.00	0.00	0.00	2100000.00	0.00	2100000.00		
			04	337	13	18	24	Plan		102846.00	0.00	102846.00	6499876.00	0.00	6499876.00		
			04	337	13	23	24	Plan		41723942.00	0.00	41723942.00	111901000.00	0.00	111901000.00		
			04	337	13	49	24	Plan		2900000.00	0.00	2900000.00	2900000.00	0.00	2900000.00		
			04	337	14	00	24	Plan		7391000.00	0.00	7391000.00	7391000.00	0.00	7391000.00		
			04	337	58	00	24	Plan		21443728.00	0.00	21443728.00	38940000.00	0.00	38940000.00		
			04	337	83	00	24	Plan		2592838.00	0.00	2592838.00	31734764.00	0.00	31734764.00		
			04	337	86	00	24	Plan		22713000.00	0.00	22713000.00	22713000.00	0.00	22713000.00		
			03	799	03	00	37	Plan		3346068.00	0.00	3346068.00	-5536259.00	0.00	-5536259.00		
			03	799	04	04	37	Plan		13680756.00	0.00	13680756.00	13695680.00	0.00	13695680.00		
			MH TOT							115894178.00	0.00	115894178.00	232339061.00	0.00	232339061.00		
			GRNT TOT							161831059.00	0.00	161831059.00	309270931.00	0.00	309270931.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
366	PROV DIV ORAI JALAUN	0083	5054	04	789	13	00	24	Plan		14245000.00	0.00	14245000.00	30122000.00	0.00	30122000.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	1117000.00	0.00	1117000.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	4242000.00	0.00	4242000.00
				04	789	20	00	24	Plan		467000.00	0.00	467000.00	467000.00	0.00	467000.00
				MH TOT							14712000.00	0.00	14712000.00	35948000.00	0.00	35948000.00
				GRNT TOT							14712000.00	0.00	14712000.00	35948000.00	0.00	35948000.00
				DIV TOT							184994763.00	0.00	276456926.00	370791171.00	0.00	576545592.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26412814.00	0.00	0.00	66727440.00
				MH TOT							0.00	0.00	26412814.00	0.00	0.00	66727440.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	01	xx	None		0.00	0.00	3167167.00	0.00	0.00	5080534.00
				MH TOT							0.00	0.00	3167167.00	0.00	0.00	5080534.00
				GRNT TOT							0.00	0.00	29579981.00	0.00	0.00	71809974.00
		0057	3054	04	800	03	00	29	Plan		1127035.00	0.00	1127035.00	1794998.00	0.00	1794998.00
				MH TOT							1127035.00	0.00	1127035.00	1794998.00	0.00	1794998.00
			5054	04	101	04	03	24	Plan		1182000.00	0.00	1182000.00	1182000.00	0.00	1182000.00
				04	101	04	21	24	Plan		857175.00	0.00	857175.00	6731970.00	0.00	6731970.00
				MH TOT							2039175.00	0.00	2039175.00	7913970.00	0.00	7913970.00
				GRNT TOT							3166210.00	0.00	3166210.00	9708968.00	0.00	9708968.00
		0058	3054	04	337	03	01	29	Plan		14579034.00	0.00	14579034.00	24978452.00	0.00	24978452.00
				04	337	03	32	29	Plan		26476000.00	0.00	26476000.00	55425657.00	0.00	55425657.00
				04	337	05	00	29	Plan		9379579.00	0.00	9379579.00	48775652.00	0.00	48775652.00
				MH TOT							50434613.00	0.00	50434613.00	129179761.00	0.00	129179761.00
			5054	03	337	03	03	24	Plan		144830895.00	0.00	144830895.00	213108989.00	0.00	213108989.00
				03	337	13	28	24	Plan		3152000.00	0.00	3152000.00	3152000.00	0.00	3152000.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	1500000.00	0.00	1500000.00
				04	337	13	23	24	Plan		27576000.00	0.00	27576000.00	27576000.00	0.00	27576000.00
				04	337	14	00	24	Plan		66230.00	0.00	66230.00	4369996.00	0.00	4369996.00
				03	799	03	00	37	Plan		6838328.00	0.00	6838328.00	18193980.00	0.00	18193980.00
				03	799	04	04	37	Plan		3461969.00	0.00	3461969.00	-18389605.00	0.00	-18389605.00
				MH TOT							185925422.00	0.00	185925422.00	249511360.00	0.00	249511360.00
				GRNT TOT							236360035.00	0.00	236360035.00	378691121.00	0.00	378691121.00
		0083	5054	03	789	03	00	24	Plan		31816209.00	0.00	31816209.00	57368482.00	0.00	57368482.00
				03	789	05	00	24	Plan		847995.00	0.00	847995.00	847995.00	0.00	847995.00
				04	789	13	00	24	Plan		7423995.00	0.00	7423995.00	7423995.00	0.00	7423995.00
				04	789	20	00	24	Plan		318000.00	0.00	318000.00	318000.00	0.00	318000.00
				MH TOT							40406199.00	0.00	40406199.00	65958472.00	0.00	65958472.00
				GRNT TOT							40406199.00	0.00	40406199.00	65958472.00	0.00	65958472.00
				DIV TOT							279932444.00	0.00	309512425.00	454358561.00	0.00	526168535.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32752332.00	0.00	0.00	44809900.00
				MH TOT							0.00	0.00	32752332.00	0.00	0.00	44809900.00
			8782	00	102	01	01	xx	None		0.00	0.00	2676000.00	0.00	0.00	75604000.00
				MH TOT							0.00	0.00	2676000.00	0.00	0.00	75604000.00
				GRNT TOT							0.00	0.00	35428332.00	0.00	0.00	120413900.00
		0057	3054	04	800	03	00	29	Plan		447000.00	0.00	447000.00	1349724.00	0.00	1349724.00
				04	800	04	00	29	Plan		6035000.00	0.00	6035000.00	6035000.00	0.00	6035000.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
369	CONST DIV I PWD ORAI	0057	3054	MH TOT						6482000.00	0.00	6482000.00	7384724.00	0.00	7384724.00	
			5054	04	101	04	03	24	Plan		393726.00	0.00	393726.00	393726.00	0.00	393726.00
				04	101	04	21	24	Plan		4413643.00	0.00	4413643.00	9754812.00	0.00	9754812.00
				MH TOT						4807369.00	0.00	4807369.00	10148538.00	0.00	10148538.00	
				GRNT TOT						11289369.00	0.00	11289369.00	17533262.00	0.00	17533262.00	
		0058	3054	04	337	03	01	29	Plan		19476767.00	0.00	19476767.00	30195915.00	0.00	30195915.00
				04	337	03	32	29	Plan		16007582.00	0.00	16007582.00	30703248.00	0.00	30703248.00
				04	337	05	00	29	Plan		17689091.00	0.00	17689091.00	43354262.00	0.00	43354262.00
				MH TOT						53173440.00	0.00	53173440.00	104253425.00	0.00	104253425.00	
			5054	03	337	03	03	24	Plan		22192892.00	0.00	22192892.00	39395000.00	0.00	39395000.00
				03	337	13	28	24	Plan		26609249.00	0.00	26609249.00	29152999.00	0.00	29152999.00
				04	337	13	18	24	Plan		3014432.00	0.00	3014432.00	3149856.00	0.00	3149856.00
				04	337	13	23	24	Plan		36668194.00	0.00	36668194.00	77257947.00	0.00	77257947.00
				04	337	13	32	24	Plan		0.00	0.00	0.00	4572094.00	0.00	4572094.00
				04	337	13	49	24	Plan		10274806.00	0.00	10274806.00	12983986.00	0.00	12983986.00
				04	337	15	00	24	Plan		11022596.00	0.00	11022596.00	11022596.00	0.00	11022596.00
				04	337	17	00	24	Plan		98734839.00	0.00	98734839.00	189083970.00	0.00	189083970.00
				04	337	58	00	24	Plan		5241132.00	0.00	5241132.00	6723837.00	0.00	6723837.00
				04	337	86	00	24	Plan		101894144.00	0.00	101894144.00	106409948.00	0.00	106409948.00
				04	337	96	00	24	Plan		5099976.00	0.00	5099976.00	5099976.00	0.00	5099976.00
				03	799	03	00	37	Plan		-140360.00	0.00	-140360.00	440868.00	0.00	440868.00
				03	799	04	04	37	Plan		-6643357.00	0.00	-6643357.00	34009.00	0.00	34009.00
				MH TOT						313968543.00	0.00	313968543.00	485327086.00	0.00	485327086.00	
				GRNT TOT						367141983.00	0.00	367141983.00	589580511.00	0.00	589580511.00	
		0083	5054	03	789	03	00	24	Plan		5978680.00	0.00	5978680.00	10604981.00	0.00	10604981.00
				03	789	05	00	24	Plan		7291979.00	0.00	7291979.00	7846979.00	0.00	7846979.00
				04	789	13	00	24	Plan		10186482.00	0.00	10186482.00	20799000.00	0.00	20799000.00
				04	789	20	00	24	Plan		105964.00	0.00	105964.00	105964.00	0.00	105964.00
				MH TOT						23563105.00	0.00	23563105.00	39356924.00	0.00	39356924.00	
				GRNT TOT						23563105.00	0.00	23563105.00	39356924.00	0.00	39356924.00	
		DIV TOT								401994457.00	0.00	437422789.00	646470697.00	0.00	766884597.00	
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54608911.00	0.00	0.00	368636368.00
				MH TOT						0.00	0.00	54608911.00	0.00	0.00	368636368.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3187195.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3187195.00	
			8782	00	102	01	01	xx	None		0.00	0.00	67345000.00	0.00	0.00	215942522.00
				MH TOT						0.00	0.00	67345000.00	0.00	0.00	215942522.00	
				GRNT TOT						0.00	0.00	121953911.00	0.00	0.00	587766085.00	
		0055	2059	80	053	06	00	09	Plan		649000.00	0.00	649000.00	1161000.00	0.00	1161000.00
				80	053	06	00	29	Plan		548647.00	0.00	548647.00	704800.00	0.00	704800.00
				MH TOT						1197647.00	0.00	1197647.00	1865800.00	0.00	1865800.00	
			2216	01	700	05	00	10	Plan		136000.00	0.00	136000.00	136000.00	0.00	136000.00
				01	700	05	00	17	Plan		91000.00	0.00	91000.00	91000.00	0.00	91000.00
				01	700	05	00	29	Plan		45953.00	0.00	45953.00	3818000.00	0.00	3818000.00
				MH TOT						272953.00	0.00	272953.00	4045000.00	0.00	4045000.00	
				GRNT TOT						1470600.00	0.00	1470600.00	5910800.00	0.00	5910800.00	
		0057	5054	04	101	04	03	24	Plan		4584000.00	0.00	4584000.00	4584000.00	0.00	4584000.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
376	PROV DIV JAUNPUR	0057	5054	04	101	04	21	24	Plan		29672536.00	0.00	29672536.00	45086997.00	0.00	45086997.00
				04	101	34	00	24	Plan		3202990.00	0.00	3202990.00	9127995.00	0.00	9127995.00
				MH TOT							37459526.00	0.00	37459526.00	58798992.00	0.00	58798992.00
				GRNT TOT							37459526.00	0.00	37459526.00	58798992.00	0.00	58798992.00
	0058	3054	04	337	03	01	29	Plan		53456839.00	0.00	53456839.00	132341924.00	0.00	132341924.00	
				04	337	03	32	29	Plan		31300261.00	0.00	31300261.00	73001902.00	0.00	73001902.00
				04	337	05	00	29	Plan		47565198.00	0.00	47565198.00	185433761.00	0.00	185433761.00
				MH TOT							132322298.00	0.00	132322298.00	390777587.00	0.00	390777587.00
		5054	03	337	13	28	24	Plan		0.00	0.00	0.00	44911000.00	0.00	44911000.00	
			04	337	13	18	24	Plan		3518122.00	0.00	3518122.00	7550997.00	0.00	7550997.00	
			04	337	13	23	24	Plan		29862935.00	0.00	29862935.00	167082982.00	0.00	167082982.00	
			04	337	13	38	24	Plan		0.00	0.00	0.00	2194994.00	0.00	2194994.00	
			04	337	14	00	24	Plan		0.00	0.00	0.00	2143000.00	0.00	2143000.00	
			04	337	15	00	24	Plan		3559437.00	0.00	3559437.00	20825987.00	0.00	20825987.00	
			04	337	58	00	24	Plan		100493180.00	0.00	100493180.00	165882994.00	0.00	165882994.00	
			04	337	64	00	24	Plan		532382.00	0.00	532382.00	2758994.00	0.00	2758994.00	
			04	337	66	00	24	Plan		2678000.00	0.00	2678000.00	2678000.00	0.00	2678000.00	
			04	337	83	00	24	Plan		30739218.00	0.00	30739218.00	82199996.00	0.00	82199996.00	
			04	337	96	00	24	Plan		2728788.00	0.00	2728788.00	11753960.00	0.00	11753960.00	
			03	799	03	00	37	Plan		-14331052.00	0.00	-14331052.00	15660429.00	0.00	15660429.00	
			03	799	04	04	37	Plan		-7431027.00	0.00	-7431027.00	-17979431.00	0.00	-17979431.00	
			04	800	04	70	24	Plan		830000.00	0.00	830000.00	830000.00	0.00	830000.00	
			MH TOT							153179983.00	0.00	153179983.00	508493902.00	0.00	508493902.00	
			GRNT TOT							285502281.00	0.00	285502281.00	899271489.00	0.00	899271489.00	
	0083	5054	03	789	05	00	24	Plan		384640.00	0.00	384640.00	12088996.00	0.00	12088996.00	
			04	789	13	00	24	Plan		14386614.00	0.00	14386614.00	44976994.00	0.00	44976994.00	
			04	789	14	00	24	Plan		7936204.00	0.00	7936204.00	8304987.00	0.00	8304987.00	
			04	789	16	00	24	Plan		2010680.00	0.00	2010680.00	2457000.00	0.00	2457000.00	
			04	789	20	00	24	Plan		1234000.00	0.00	1234000.00	1234000.00	0.00	1234000.00	
			MH TOT							25952138.00	0.00	25952138.00	69061977.00	0.00	69061977.00	
			GRNT TOT							25952138.00	0.00	25952138.00	69061977.00	0.00	69061977.00	
	DIV TOT									350384545.00	0.00	472338456.00	1033043258.00	0.00	1620809343.00	
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8298563.00	0.00	0.00	29050035.00
				MH TOT							0.00	0.00	8298563.00	0.00	0.00	29050035.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	487331.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	487331.00	
		8782	00	102	01	01	xx	None		0.00	0.00	27045000.00	0.00	0.00	63339366.00	
			MH TOT							0.00	0.00	27045000.00	0.00	0.00	63339366.00	
			GRNT TOT							0.00	0.00	35343563.00	0.00	0.00	92876732.00	
	0055	2059	80	053	06	00	09	Plan		365000.00	0.00	365000.00	365000.00	0.00	365000.00	
			80	053	06	00	29	Plan		167000.00	0.00	167000.00	167000.00	0.00	167000.00	
			MH TOT							532000.00	0.00	532000.00	532000.00	0.00	532000.00	
			GRNT TOT							532000.00	0.00	532000.00	532000.00	0.00	532000.00	
	0057	5054	04	101	04	21	24	Plan		24553319.00	0.00	24553319.00	32760999.00	0.00	32760999.00	
			MH TOT							24553319.00	0.00	24553319.00	32760999.00	0.00	32760999.00	
			GRNT TOT							24553319.00	0.00	24553319.00	32760999.00	0.00	32760999.00	
	0058	3054	04	337	03	01	29	Plan		47222296.00	0.00	47222296.00	170962856.00	0.00	170962856.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
378	CONST DIV 2 JAUNPUR	0058	3054	04	337	03	32	29	Plan		58135046.00	0.00	58135046.00	88847869.00	0.00	88847869.00	
				04	337	05	00	29	Plan		26814058.00	0.00	26814058.00	54871010.00	0.00	54871010.00	
				MH TOT							132171400.00	0.00	132171400.00	314681735.00	0.00	314681735.00	
			5054	03	337	03	03	24	Plan		59695493.00	0.00	59695493.00	73010000.00	0.00	73010000.00	
				03	337	13	28	24	Plan		13439602.00	0.00	13439602.00	22850000.00	0.00	22850000.00	
				04	337	13	18	24	Plan		1261760.00	0.00	1261760.00	6023304.00	0.00	6023304.00	
				04	337	14	00	24	Plan		3255654.00	0.00	3255654.00	6481000.00	0.00	6481000.00	
				04	337	58	00	24	Plan		20945419.00	0.00	20945419.00	62570098.00	0.00	62570098.00	
				04	337	64	00	24	Plan		2363670.00	0.00	2363670.00	5737000.00	0.00	5737000.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	1533000.00	0.00	1533000.00	
				03	799	03	00	37	Plan		43313.00	0.00	43313.00	6143745.00	0.00	6143745.00	
				03	799	04	04	37	Plan		-11206775.00	0.00	-11206775.00	1096461.00	0.00	1096461.00	
				04	800	04	70	24	Plan		2168000.00	0.00	2168000.00	2168000.00	0.00	2168000.00	
				MH TOT							91966136.00	0.00	91966136.00	187612608.00	0.00	187612608.00	
				GRNT TOT							224137536.00	0.00	224137536.00	502294343.00	0.00	502294343.00	
	0083		5054	03	789	03	00	24	Plan		3877077.00	0.00	3877077.00	19654000.00	0.00	19654000.00	
				03	789	05	00	24	Plan		6150000.00	0.00	6150000.00	6150000.00	0.00	6150000.00	
				04	789	14	00	24	Plan		6214950.00	0.00	6214950.00	6977000.00	0.00	6977000.00	
				MH TOT							16242027.00	0.00	16242027.00	32781000.00	0.00	32781000.00	
				GRNT TOT							16242027.00	0.00	16242027.00	32781000.00	0.00	32781000.00	
	DIV TOT											265464882.00	0.00	300808445.00	568368342.00	0.00	661245074.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11216875.00	0.00	0.00	165462373.00	
				MH TOT							0.00	0.00	11216875.00	0.00	0.00	165462373.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15104.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	15104.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3803000.00	0.00	0.00	51051800.00	
				MH TOT							0.00	0.00	3803000.00	0.00	0.00	51051800.00	
				GRNT TOT							0.00	0.00	15019875.00	0.00	0.00	216529277.00	
	0055		2059	80	053	06	00	09	Plan		405452.00	0.00	405452.00	499107.00	0.00	499107.00	
				MH TOT							405452.00	0.00	405452.00	499107.00	0.00	499107.00	
				GRNT TOT							405452.00	0.00	405452.00	499107.00	0.00	499107.00	
	0057		5054	04	101	04	03	24	Plan		581360.00	0.00	581360.00	581360.00	0.00	581360.00	
				04	101	04	21	24	Plan		474780.00	0.00	474780.00	2616810.00	0.00	2616810.00	
				MH TOT							1056140.00	0.00	1056140.00	3198170.00	0.00	3198170.00	
				GRNT TOT							1056140.00	0.00	1056140.00	3198170.00	0.00	3198170.00	
	0058		3054	04	337	03	01	29	Plan		23722900.00	0.00	23722900.00	42855719.00	0.00	42855719.00	
				04	337	03	32	29	Plan		35179740.00	0.00	35179740.00	66202613.00	0.00	66202613.00	
				04	337	05	00	29	Plan		24279489.00	0.00	24279489.00	46952265.00	0.00	46952265.00	
				MH TOT							83182129.00	0.00	83182129.00	156010597.00	0.00	156010597.00	
			5054	03	337	03	03	24	Plan		52667263.00	0.00	52667263.00	369179168.00	0.00	369179168.00	
				03	337	13	28	24	Plan		16378466.00	0.00	16378466.00	30728000.00	0.00	30728000.00	
				04	337	13	18	24	Plan		4317086.00	0.00	4317086.00	5796845.00	0.00	5796845.00	
				04	337	14	00	24	Plan		2939202.00	0.00	2939202.00	5758373.00	0.00	5758373.00	
				04	337	15	00	24	Plan		15723394.00	0.00	15723394.00	35766222.00	0.00	35766222.00	
				04	337	58	00	24	Plan		50652958.00	0.00	50652958.00	121699916.00	0.00	121699916.00	
				04	337	64	00	24	Plan		2660973.00	0.00	2660973.00	11497155.00	0.00	11497155.00	
				04	337	66	00	24	Plan		1657000.00	0.00	1657000.00	1657000.00	0.00	1657000.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
382	CONST.DIV. JAUNPUR	0058	5054	04	337	83	00	24	Plan		11345127.00	0.00	11345127.00	20072601.00	0.00	20072601.00
				03	799	03	00	37	Plan		-25096793.00	0.00	-25096793.00	-15854398.00	0.00	-15854398.00
				03	799	04	04	37	Plan		26091860.00	0.00	26091860.00	38130006.00	0.00	38130006.00
				MH TOT							159336536.00	0.00	159336536.00	624430888.00	0.00	624430888.00
									GRNT TOT		242518665.00	0.00	242518665.00	780441485.00	0.00	780441485.00
	0083	5054	03	789	03	00	24	Plan		46574881.00	0.00	46574881.00	97000593.00	0.00	97000593.00	
				03	789	05	00	24	Plan		674500.00	0.00	674500.00	1307500.00	0.00	1307500.00
				04	789	14	00	24	Plan		703840.00	0.00	703840.00	703840.00	0.00	703840.00
				04	789	20	00	24	Plan		317540.00	0.00	317540.00	317540.00	0.00	317540.00
				MH TOT							48270761.00	0.00	48270761.00	99329473.00	0.00	99329473.00
									GRNT TOT		48270761.00	0.00	48270761.00	99329473.00	0.00	99329473.00
				DIV TOT							292251018.00	0.00	307270893.00	883468235.00	0.00	1099997512.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6369401.00	0.00	0.00	24664541.00
				MH TOT							0.00	0.00	6369401.00	0.00	0.00	24664541.00
			8782	00	102	01	01	xx	None		0.00	0.00	23777000.00	0.00	0.00	24310383.00
				MH TOT							0.00	0.00	23777000.00	0.00	0.00	24310383.00
									GRNT TOT		0.00	0.00	30146401.00	0.00	0.00	48974924.00
	0055	2059	80	053	06	00	09	Plan		951502.00	0.00	951502.00	1610930.00	0.00	1610930.00	
			80	053	06	00	10	Plan		0.00	0.00	0.00	5556071.00	0.00	5556071.00	
			80	053	06	00	12	Plan		3256829.00	0.00	3256829.00	3444339.00	0.00	3444339.00	
			80	053	06	00	17	Plan		0.00	0.00	0.00	2424978.00	0.00	2424978.00	
			80	053	06	00	29	Plan		4275825.00	0.00	4275825.00	6662638.00	0.00	6662638.00	
			MH TOT								8484156.00	0.00	8484156.00	19698956.00	0.00	19698956.00
			2216	01	700	05	00	09	Plan		280937.00	0.00	280937.00	280937.00	0.00	280937.00
				01	700	05	00	10	Plan		0.00	0.00	0.00	179663.00	0.00	179663.00
				01	700	05	00	17	Plan		0.00	0.00	0.00	146000.00	0.00	146000.00
				01	700	05	00	29	Plan		172779.00	0.00	172779.00	6615852.00	0.00	6615852.00
			MH TOT								453716.00	0.00	453716.00	7222452.00	0.00	7222452.00
									GRNT TOT		8937872.00	0.00	8937872.00	26921408.00	0.00	26921408.00
	0057	3054	04	800	04	00	29	Plan		5814942.00	0.00	5814942.00	5814942.00	0.00	5814942.00	
			MH TOT								5814942.00	0.00	5814942.00	5814942.00	0.00	5814942.00
			5054	04	101	04	03	24	Plan		788000.00	0.00	788000.00	788000.00	0.00	788000.00
			MH TOT								788000.00	0.00	788000.00	788000.00	0.00	788000.00
									GRNT TOT		6602942.00	0.00	6602942.00	6602942.00	0.00	6602942.00
	0058	3054	04	337	03	01	29	Plan		11061437.00	0.00	11061437.00	31359717.00	0.00	31359717.00	
			04	337	03	32	29	Plan		18748275.00	0.00	18748275.00	53013821.00	0.00	53013821.00	
			04	337	05	00	29	Plan		45422567.00	0.00	45422567.00	165655790.00	0.00	165655790.00	
			MH TOT								75232279.00	0.00	75232279.00	250029328.00	0.00	250029328.00
			5054	04	337	13	18	24	Plan		46348.00	0.00	46348.00	1899643.00	0.00	1899643.00
				04	337	13	32	24	Plan		1349278.00	0.00	1349278.00	2957763.00	0.00	2957763.00
				04	337	13	38	24	Plan		1550.00	0.00	1550.00	1242853.00	0.00	1242853.00
				04	337	13	49	24	Plan		8270000.00	0.00	8270000.00	12000000.00	0.00	12000000.00
				04	337	14	00	24	Plan		1511628.00	0.00	1511628.00	7490281.00	0.00	7490281.00
				04	337	17	00	24	Plan		90792948.00	0.00	90792948.00	94844960.00	0.00	94844960.00
				04	337	58	00	24	Plan		11128836.00	0.00	11128836.00	11782916.00	0.00	11782916.00
				04	337	83	00	24	Plan		12236.00	0.00	12236.00	5000000.00	0.00	5000000.00
				03	799	03	00	37	Plan		-14714317.00	0.00	-14714317.00	-6669235.00	0.00	-6669235.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022					PROGRESSIVE UPTO - MAR 2022								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
387	PROV DIV JHANSI	0058	5054	03	799	04	04	37	Plan		364403.00	0.00	364403.00	323213.00	0.00	323213.00	
				MH TOT								98762910.00	0.00	98762910.00	130872394.00	0.00	130872394.00
									GRNT TOT			173995189.00	0.00	173995189.00	380901722.00	0.00	380901722.00
		0083	5054	04	789	20	00	24	Plan		212000.00	0.00	212000.00	212000.00	0.00	212000.00	
				MH TOT								212000.00	0.00	212000.00	212000.00	0.00	212000.00
									GRNT TOT			212000.00	0.00	212000.00	212000.00	0.00	212000.00
		DIV TOT										189748003.00	0.00	219894404.00	414638072.00	0.00	463612996.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40486368.00	0.00	0.00	186694059.00	
				MH TOT								0.00	0.00	40486368.00	0.00	0.00	186694059.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	366062.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	366062.00
			8782	00	102	01	01	xx	None		0.00	0.00	19679000.00	0.00	0.00	117765733.00	
				MH TOT								0.00	0.00	19679000.00	0.00	0.00	117765733.00
									GRNT TOT			0.00	0.00	60165368.00	0.00	0.00	304825854.00
		0057	3054	04	800	03	00	29	Plan		337475.00	0.00	337475.00	3900000.00	0.00	3900000.00	
				04	800	04	00	29	Plan		3950000.00	0.00	3950000.00	3950000.00	0.00	3950000.00	
				MH TOT								4287475.00	0.00	4287475.00	7850000.00	0.00	7850000.00
			5054	04	101	04	03	24	Plan		1083005.00	0.00	1083005.00	1181999.00	0.00	1181999.00	
				04	101	04	21	24	Plan		17354612.00	0.00	17354612.00	22487996.00	0.00	22487996.00	
				MH TOT								18437617.00	0.00	18437617.00	23669995.00	0.00	23669995.00
									GRNT TOT			22725092.00	0.00	22725092.00	31519995.00	0.00	31519995.00
		0058	3054	04	337	03	01	29	Plan		39465381.00	0.00	39465381.00	74684000.00	0.00	74684000.00	
				04	337	03	32	29	Plan		29621108.00	0.00	29621108.00	43730635.00	0.00	43730635.00	
				04	337	05	00	29	Plan		39035827.00	0.00	39035827.00	56287000.00	0.00	56287000.00	
				MH TOT								108122316.00	0.00	108122316.00	174701635.00	0.00	174701635.00
			5054	03	337	03	03	24	Plan		1717627.00	0.00	1717627.00	26136625.00	0.00	26136625.00	
				03	337	13	28	24	Plan		3610025.00	0.00	3610025.00	3940000.00	0.00	3940000.00	
				04	337	13	18	24	Plan		2875129.00	0.00	2875129.00	4696000.00	0.00	4696000.00	
				04	337	13	49	24	Plan		49615301.00	0.00	49615301.00	69380000.00	0.00	69380000.00	
				04	337	14	00	24	Plan		12652000.00	0.00	12652000.00	12652000.00	0.00	12652000.00	
				04	337	17	00	24	Plan		56267534.00	0.00	56267534.00	140106000.00	0.00	140106000.00	
				04	337	58	00	24	Plan		1269921.00	0.00	1269921.00	1269921.00	0.00	1269921.00	
				03	799	03	00	37	Plan		-38581772.00	0.00	-38581772.00	6451988.00	0.00	6451988.00	
				03	799	04	04	37	Plan		355434.00	0.00	355434.00	-717785.00	0.00	-717785.00	
				04	800	04	21	24	Plan		20225462.00	0.00	20225462.00	92808000.00	0.00	92808000.00	
				MH TOT								110006661.00	0.00	110006661.00	356722749.00	0.00	356722749.00
									GRNT TOT			218128977.00	0.00	218128977.00	531424384.00	0.00	531424384.00
		0083	5054	03	789	03	00	24	Plan		463000.00	0.00	463000.00	7036000.00	0.00	7036000.00	
				03	789	05	00	24	Plan		971225.00	0.00	971225.00	1060000.00	0.00	1060000.00	
				04	789	14	00	24	Plan		957300.00	0.00	957300.00	6053000.00	0.00	6053000.00	
				04	789	20	00	24	Plan		291366.00	0.00	291366.00	318000.00	0.00	318000.00	
				MH TOT								2682891.00	0.00	2682891.00	14467000.00	0.00	14467000.00
									GRNT TOT			2682891.00	0.00	2682891.00	14467000.00	0.00	14467000.00
		DIV TOT										243536960.00	0.00	303702328.00	577411379.00	0.00	882237233.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27773032.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	27773032.00
			8782	00	102	01	01	xx	None		0.00	0.00	5262195.00	0.00	0.00	56653325.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022					PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
391	ELECT & MECH DIV JHANSI	0000	8782	MH TOT					0.00	0.00	5262195.00	0.00	0.00	56653325.00	
		GRNT TOT							0.00	0.00	5262195.00	0.00	0.00	84426357.00	
	0055	2059	80	053	06	00	29	Plan	1049246.00	0.00	1049246.00	2162844.00	0.00	2162844.00	
	MH TOT							1049246.00	0.00	1049246.00	2162844.00	0.00	2162844.00		
	2216	01	700	05	00	29	Plan	2721666.00	0.00	2721666.00	5421778.00	0.00	5421778.00		
	MH TOT							2721666.00	0.00	2721666.00	5421778.00	0.00	5421778.00		
	4059	60	799	03	00	37	Plan	0.00	0.00	0.00	-3000.00	0.00	-3000.00		
	60	799	04	04	37	Plan	252157.00	0.00	252157.00	269584.00	0.00	269584.00			
	MH TOT							252157.00	0.00	252157.00	266584.00	0.00	266584.00		
	GRNT TOT							4023069.00	0.00	4023069.00	7851206.00	0.00	7851206.00		
DIV TOT							4023069.00	0.00	9285264.00	7851206.00	0.00	92277563.00			
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5573880.00	0.00	0.00	29713701.00
		MH TOT							0.00	0.00	5573880.00	0.00	0.00	29713701.00	
	8658	00	101	19	02	xx	None	0.00	0.00	0.00	0.00	0.00	3999199.00		
	MH TOT							0.00	0.00	0.00	0.00	0.00	3999199.00		
	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2000.00		
	MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00		
	8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	5631856.00		
	MH TOT							0.00	0.00	0.00	0.00	0.00	5631856.00		
	GRNT TOT							0.00	0.00	5573880.00	0.00	0.00	39346756.00		
	0055	2059	80	053	06	00	29	Plan	2200000.00	0.00	2200000.00	2200000.00	0.00	2200000.00	
MH TOT							2200000.00	0.00	2200000.00	2200000.00	0.00	2200000.00			
GRNT TOT							2200000.00	0.00	2200000.00	2200000.00	0.00	2200000.00			
DIV TOT							2200000.00	0.00	7773880.00	2200000.00	0.00	41546756.00			
395	CONST DIV -(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	9870450.00	0.00	0.00	142649024.00
		MH TOT							0.00	0.00	9870450.00	0.00	0.00	142649024.00	
	8782	00	102	01	01	xx	None	0.00	0.00	18666000.00	0.00	0.00	87694898.00		
	MH TOT							0.00	0.00	18666000.00	0.00	0.00	87694898.00		
	GRNT TOT							0.00	0.00	28536450.00	0.00	0.00	230343922.00		
	0055	2059	80	053	06	00	29	Plan	94990.00	0.00	94990.00	94990.00	0.00	94990.00	
	MH TOT							94990.00	0.00	94990.00	94990.00	0.00	94990.00		
	4059	01	051	06	03	24	Plan	4662787.00	0.00	4662787.00	4662787.00	0.00	4662787.00		
	MH TOT							4662787.00	0.00	4662787.00	4662787.00	0.00	4662787.00		
	GRNT TOT							4757777.00	0.00	4757777.00	4757777.00	0.00	4757777.00		
	0058	3054	04	337	03	01	29	Plan	-176066.00	0.00	-176066.00	5069854.00	0.00	5069854.00	
	04	337	03	32	29	Plan	4431856.00	0.00	4431856.00	20302439.50	0.00	20302439.50			
	04	337	05	00	29	Plan	1050698.00	0.00	1050698.00	13675998.00	0.00	13675998.00			
	MH TOT							5306488.00	0.00	5306488.00	39048291.50	0.00	39048291.50		
	5054	04	337	13	18	24	Plan	3995909.00	0.00	3995909.00	3995909.00	0.00	3995909.00		
	04	337	13	23	24	Plan	32289048.00	0.00	32289048.00	121603000.00	0.00	121603000.00			
	04	337	13	32	24	Plan	0.00	0.00	0.00	-733853.00	0.00	-733853.00			
	04	337	13	49	24	Plan	25636283.00	0.00	25636283.00	23634394.00	0.00	23634394.00			
03	799	03	00	37	Plan	2660546.00	0.00	2660546.00	6169771.50	0.00	6169771.50				
03	799	04	04	37	Plan	80000.00	0.00	80000.00	166269.00	0.00	166269.00				
MH TOT							64661786.00	0.00	64661786.00	154835490.50	0.00	154835490.50			
GRNT TOT							69968274.00	0.00	69968274.00	193883782.00	0.00	193883782.00			
0083	5054	04	789	13	00	24	Plan	8100582.00	0.00	8100582.00	32735000.00	0.00	32735000.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
395	CONST DIV -(BLDG)DIV PWD JHANSI	0083	5054	MH TOT						8100582.00	0.00	8100582.00	32735000.00	0.00	32735000.00
								GRNT TOT	8100582.00	0.00	8100582.00	32735000.00	0.00	32735000.00	
		DIV TOT							82826633.00	0.00	111363083.00	231376559.00	0.00	461720481.00	
397	WORLD BANK DIV PWD JHANSI	0058	5054	05	337	97	05	24	Plan	0.00	0.00	0.00	991760.00	0.00	991760.00
								MH TOT	0.00	0.00	0.00	991760.00	0.00	991760.00	
								GRNT TOT	0.00	0.00	0.00	991760.00	0.00	991760.00	
DIV TOT							0.00	0.00	0.00	991760.00	0.00	991760.00			
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	17859319.00	0.00	0.00	59953539.00
								MH TOT	0.00	0.00	17859319.00	0.00	0.00	59953539.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	83150.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	83150.00	
			8782	00	102	01	01	xx	None	0.00	0.00	8901000.00	0.00	0.00	32479004.00
								MH TOT	0.00	0.00	8901000.00	0.00	0.00	32479004.00	
								GRNT TOT	0.00	0.00	26760319.00	0.00	0.00	92515693.00	
		0055	2059	80	053	06	00	29	Plan	1407681.00	0.00	1407681.00	1714975.00	0.00	1714975.00
								MH TOT	1407681.00	0.00	1407681.00	1714975.00	0.00	1714975.00	
			2216	01	700	05	00	29	Plan	1880453.00	0.00	1880453.00	2866000.00	0.00	2866000.00
								MH TOT	1880453.00	0.00	1880453.00	2866000.00	0.00	2866000.00	
								GRNT TOT	3288134.00	0.00	3288134.00	4580975.00	0.00	4580975.00	
		0057	5054	04	101	04	21	24	Plan	0.00	0.00	0.00	7762000.00	0.00	7762000.00
								MH TOT	0.00	0.00	0.00	7762000.00	0.00	7762000.00	
								GRNT TOT	0.00	0.00	0.00	7762000.00	0.00	7762000.00	
		0058	3054	04	337	03	01	29	Plan	53033534.00	0.00	53033534.00	100679000.00	0.00	100679000.00
								MH TOT	29771917.00	0.00	29771917.00	68652000.00	0.00	68652000.00	
								MH TOT	141007053.00	0.00	141007053.00	311105000.00	0.00	311105000.00	
								MH TOT	223812504.00	0.00	223812504.00	480436000.00	0.00	480436000.00	
			5054	03	337	03	03	24	Plan	9408561.00	0.00	9408561.00	46095000.00	0.00	46095000.00
								MH TOT	14554.00	0.00	14554.00	5855000.00	0.00	5855000.00	
								MH TOT	76989844.00	0.00	76989844.00	240901000.00	0.00	240901000.00	
								MH TOT	2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00	
						MH TOT	1105756.00	0.00	1105756.00	12823000.00	0.00	12823000.00			
						MH TOT	158917753.00	0.00	158917753.00	422960000.00	0.00	422960000.00			
						MH TOT	16566.00	0.00	16566.00	3857000.00	0.00	3857000.00			
						MH TOT	-44699797.00	0.00	-44699797.00	-17288871.00	0.00	-17288871.00			
						MH TOT	-7160025.00	0.00	-7160025.00	5060061.00	0.00	5060061.00			
						MH TOT	196593212.00	0.00	196593212.00	722262190.00	0.00	722262190.00			
						GRNT TOT	420405716.00	0.00	420405716.00	1202698190.00	0.00	1202698190.00			
0083	5054	03	789	03	00	24	Plan	10468213.00	0.00	10468213.00	12408000.00	0.00	12408000.00		
						MH TOT	36997279.00	0.00	36997279.00	64850000.00	0.00	64850000.00			
						MH TOT	63663.00	0.00	63663.00	2090000.00	0.00	2090000.00			
						MH TOT	47529155.00	0.00	47529155.00	79348000.00	0.00	79348000.00			
						GRNT TOT	47529155.00	0.00	47529155.00	79348000.00	0.00	79348000.00			
DIV TOT							471223005.00	0.00	497983324.00	1294389165.00	0.00	1386904858.00			
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	15368248.00	0.00	0.00	46715427.00
								MH TOT	0.00	0.00	15368248.00	0.00	0.00	46715427.00	
			8782	00	102	01	01	xx	None	0.00	0.00	5430500.00	0.00	0.00	21764500.00
						MH TOT	0.00	0.00	5430500.00	0.00	0.00	21764500.00			

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	MIN				SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH						OH	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000											GRNT TOT	0.00	0.00	20798748.00	0.00	0.00	68479927.00
		0057	5054	04	101	04	21	24		Plan				1601044.00	0.00	1601044.00	6718000.00	0.00	6718000.00
				MH TOT										1601044.00	0.00	1601044.00	6718000.00	0.00	6718000.00
				GRNT TOT										1601044.00	0.00	1601044.00	6718000.00	0.00	6718000.00
		0058	3054	04	337	03	01	29		Plan				10655223.00	0.00	10655223.00	20932929.00	0.00	20932929.00
				04	337	03	32	29		Plan				25187928.00	0.00	25187928.00	38477531.00	0.00	38477531.00
				04	337	05	00	29		Plan				32772269.00	0.00	32772269.00	58845610.00	0.00	58845610.00
				MH TOT										68615420.00	0.00	68615420.00	118256070.00	0.00	118256070.00
			5054	04	337	13	18	24		Plan				187488.00	0.00	187488.00	2806945.00	0.00	2806945.00
				04	337	13	32	24		Plan				24343.00	0.00	24343.00	4381000.00	0.00	4381000.00
				04	337	58	00	24		Plan				88691608.00	0.00	88691608.00	225485492.00	0.00	225485492.00
				03	799	03	00	37		Plan				-4735940.00	0.00	-4735940.00	-4885288.00	0.00	-4885288.00
				03	799	04	04	37		Plan				-5215575.00	0.00	-5215575.00	4138789.00	0.00	4138789.00
				MH TOT										78951924.00	0.00	78951924.00	231926938.00	0.00	231926938.00
				GRNT TOT										147567344.00	0.00	147567344.00	350183008.00	0.00	350183008.00
		0083	5054	04	789	14	00	24		Plan				294000.00	0.00	294000.00	588000.00	0.00	588000.00
				MH TOT										294000.00	0.00	294000.00	588000.00	0.00	588000.00
				GRNT TOT										294000.00	0.00	294000.00	588000.00	0.00	588000.00
		DIV TOT												149462388.00	0.00	170261136.00	357489008.00	0.00	425968935.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx		None				0.00	0.00	14589794.00	0.00	0.00	79290055.00
				MH TOT										0.00	0.00	14589794.00	0.00	0.00	79290055.00
			8671	00	101	xx	xx	xx		None				0.00	0.00	0.00	0.00	0.00	580836.00
				MH TOT										0.00	0.00	0.00	0.00	0.00	580836.00
			8782	00	102	01	01	xx		None				0.00	0.00	0.00	0.00	0.00	71229842.00
				MH TOT										0.00	0.00	0.00	0.00	0.00	71229842.00
				GRNT TOT										0.00	0.00	14589794.00	0.00	0.00	151100733.00
		0055	2059	80	053	06	00	09		Plan				1185000.00	0.00	1185000.00	1185000.00	0.00	1185000.00
				80	053	06	00	29		Plan				836605.00	0.00	836605.00	1160000.00	0.00	1160000.00
				MH TOT										2021605.00	0.00	2021605.00	2345000.00	0.00	2345000.00
			4059	60	051	04	00	24		Plan				500000.00	0.00	500000.00	1550000.00	0.00	1550000.00
				MH TOT										500000.00	0.00	500000.00	1550000.00	0.00	1550000.00
				GRNT TOT										2521605.00	0.00	2521605.00	3895000.00	0.00	3895000.00
		0058	3054	04	337	03	01	29		Plan				26146535.00	0.00	26146535.00	87871930.00	0.00	87871930.00
				04	337	03	32	29		Plan				18550059.00	0.00	18550059.00	35770000.00	0.00	35770000.00
				04	337	05	00	29		Plan				22942477.00	0.00	22942477.00	31509000.00	0.00	31509000.00
				MH TOT										67639071.00	0.00	67639071.00	155150930.00	0.00	155150930.00
			5054	04	337	13	23	24		Plan				29444000.00	0.00	29444000.00	127760000.00	0.00	127760000.00
				04	337	13	32	24		Plan				2402.00	0.00	2402.00	6561000.00	0.00	6561000.00
				04	337	13	34	24		Plan				39265.00	0.00	39265.00	2388000.00	0.00	2388000.00
				04	337	13	48	24		Plan				21846529.00	0.00	21846529.00	32256000.00	0.00	32256000.00
				04	337	14	00	24		Plan				6635920.00	0.00	6635920.00	7528000.00	0.00	7528000.00
				04	337	15	00	24		Plan				16020075.00	0.00	16020075.00	22069000.00	0.00	22069000.00
				04	337	99	00	24		Plan				14407787.00	0.00	14407787.00	24637000.00	0.00	24637000.00
				03	799	03	00	37		Plan				-952640.00	0.00	-952640.00	-32217.00	0.00	-32217.00
				03	799	04	04	37		Plan				6641569.00	0.00	6641569.00	-2355972.00	0.00	-2355972.00
				MH TOT										94084907.00	0.00	94084907.00	220810811.00	0.00	220810811.00
				GRNT TOT										161723978.00	0.00	161723978.00	375961741.00	0.00	375961741.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
405	PROV DIV KANNAUJ	0083	5054	04	789	13	00	24	Plan		8334617.00	0.00	8334617.00	34392000.00	0.00	34392000.00
				MH TOT						8334617.00	0.00	8334617.00	34392000.00	0.00	34392000.00	
				GRNT TOT						8334617.00	0.00	8334617.00	34392000.00	0.00	34392000.00	
				DIV TOT						172580200.00	0.00	187169994.00	414248741.00	0.00	565349474.00	
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7732667.00	0.00	0.00	14512241.00
				MH TOT						0.00	0.00	7732667.00	0.00	0.00	14512241.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	126453.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	126453.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1988000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1988000.00	
				GRNT TOT						0.00	0.00	7732667.00	0.00	0.00	16626694.00	
		0057	3054	04	800	04	00	29	Plan		4454817.00	0.00	4454817.00	4454817.00	0.00	4454817.00
				MH TOT						4454817.00	0.00	4454817.00	4454817.00	0.00	4454817.00	
				GRNT TOT						4454817.00	0.00	4454817.00	4454817.00	0.00	4454817.00	
		0058	3054	04	337	03	01	29	Plan		16832532.00	0.00	16832532.00	69957853.00	0.00	69957853.00
				04	337	03	32	29	Plan		39647165.00	0.00	39647165.00	67882572.00	0.00	67882572.00
				04	337	05	00	29	Plan		9185491.00	0.00	9185491.00	18779973.00	0.00	18779973.00
				MH TOT						65665188.00	0.00	65665188.00	156620398.00	0.00	156620398.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	52712000.00	0.00	52712000.00
				04	337	13	23	24	Plan		52867233.00	0.00	52867233.00	129583000.00	0.00	129583000.00
				04	337	14	00	24	Plan		5074000.00	0.00	5074000.00	5074000.00	0.00	5074000.00
				03	799	03	00	37	Plan		-4046632.00	0.00	-4046632.00	9006734.00	0.00	9006734.00
				03	799	04	04	37	Plan		2008611.00	0.00	2008611.00	-1831715.00	0.00	-1831715.00
				MH TOT						55903212.00	0.00	55903212.00	194544019.00	0.00	194544019.00	
				GRNT TOT						121568400.00	0.00	121568400.00	351164417.00	0.00	351164417.00	
		0083	5054	03	789	03	00	24	Plan		26160.00	0.00	26160.00	14189924.00	0.00	14189924.00
				04	789	13	00	24	Plan		14107000.00	0.00	14107000.00	34883000.00	0.00	34883000.00
				MH TOT						14133160.00	0.00	14133160.00	49072924.00	0.00	49072924.00	
				GRNT TOT						14133160.00	0.00	14133160.00	49072924.00	0.00	49072924.00	
				DIV TOT						140156377.00	0.00	147889044.00	404692158.00	0.00	421318852.00	
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4426320.00	0.00	0.00	34635064.00
				MH TOT						0.00	0.00	4426320.00	0.00	0.00	34635064.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5186849.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5186849.00	
				GRNT TOT						0.00	0.00	4426320.00	0.00	0.00	39821913.00	
		0055	2059	80	053	06	00	29	Plan		104971.00	0.00	104971.00	104971.00	0.00	104971.00
				MH TOT						104971.00	0.00	104971.00	104971.00	0.00	104971.00	
				GRNT TOT						104971.00	0.00	104971.00	104971.00	0.00	104971.00	
		0057	3054	04	800	04	00	29	Plan		13772246.00	0.00	13772246.00	23399535.00	0.00	23399535.00
				MH TOT						13772246.00	0.00	13772246.00	23399535.00	0.00	23399535.00	
				GRNT TOT						13772246.00	0.00	13772246.00	23399535.00	0.00	23399535.00	
		0058	3054	04	337	03	01	29	Plan		22365322.00	0.00	22365322.00	35849684.00	0.00	35849684.00
				04	337	03	32	29	Plan		9507680.00	0.00	9507680.00	34540398.00	0.00	34540398.00
				04	337	05	00	29	Plan		6433991.00	0.00	6433991.00	7699547.00	0.00	7699547.00
				MH TOT						38306993.00	0.00	38306993.00	78089629.00	0.00	78089629.00	
			5054	03	337	03	03	24	Plan		258065.00	0.00	258065.00	76554983.00	0.00	76554983.00
				04	337	13	48	24	Plan		26998674.00	0.00	26998674.00	76637600.00	0.00	76637600.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
408	CONST DIV I KANNAUJ	0058	5054	04	337	14	00	24	Plan		109566.00	0.00	109566.00	3401937.00	0.00	3401937.00
				04	337	58	00	24	Plan		10316000.00	0.00	10316000.00	10316000.00	0.00	10316000.00
				03	799	03	00	37	Plan		-2175845.00	0.00	-2175845.00	3578243.00	0.00	3578243.00
				03	799	04	04	37	Plan		-6482077.00	0.00	-6482077.00	-7386413.00	0.00	-7386413.00
				MH TOT							29024383.00	0.00	29024383.00	163102350.00	0.00	163102350.00
							GRNT TOT				67331376.00	0.00	67331376.00	241191979.00	0.00	241191979.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	20610000.00	0.00	20610000.00
				MH TOT							0.00	0.00	0.00	20610000.00	0.00	20610000.00
							GRNT TOT				0.00	0.00	0.00	20610000.00	0.00	20610000.00
		DIV TOT									81208593.00	0.00	85634913.00	285306485.00	0.00	325128398.00
409	WORLD BANK DIVISION, PWD, KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31017272.00	0.00	0.00	33722141.00
				MH TOT							0.00	0.00	31017272.00	0.00	0.00	33722141.00
							GRNT TOT				0.00	0.00	31017272.00	0.00	0.00	33722141.00
		0058	5054	05	337	97	02	24	Plan		2470000.00	0.00	2470000.00	10000000.00	0.00	10000000.00
				05	337	97	05	24	Plan		80062742.00	0.00	80062742.00	109820000.00	0.00	109820000.00
				05	337	97	06	24	Plan		36542086.00	0.00	36542086.00	571000000.00	0.00	571000000.00
				MH TOT							119074828.00	0.00	119074828.00	690820000.00	0.00	690820000.00
							GRNT TOT				119074828.00	0.00	119074828.00	690820000.00	0.00	690820000.00
		DIV TOT									119074828.00	0.00	150092100.00	690820000.00	0.00	724542141.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18452245.00	0.00	0.00	171935974.00
				MH TOT							0.00	0.00	18452245.00	0.00	0.00	171935974.00
			8782	00	102	01	01	xx	None		0.00	0.00	49381360.00	0.00	0.00	163058146.00
				MH TOT							0.00	0.00	49381360.00	0.00	0.00	163058146.00
							GRNT TOT				0.00	0.00	67833605.00	0.00	0.00	334994120.00
		0055	2059	80	053	06	00	09	Plan		97000.00	0.00	97000.00	97000.00	0.00	97000.00
				80	053	06	00	29	Plan		870994.00	0.00	870994.00	933921.00	0.00	933921.00
				MH TOT							967994.00	0.00	967994.00	1030921.00	0.00	1030921.00
							GRNT TOT				967994.00	0.00	967994.00	1030921.00	0.00	1030921.00
		0057	5054	04	101	34	00	24	Plan		8412901.00	0.00	8412901.00	18752538.00	0.00	18752538.00
				MH TOT							8412901.00	0.00	8412901.00	18752538.00	0.00	18752538.00
							GRNT TOT				8412901.00	0.00	8412901.00	18752538.00	0.00	18752538.00
		0058	3054	04	337	03	01	29	Plan		47401266.00	0.00	47401266.00	73825035.00	0.00	73825035.00
				04	337	03	32	29	Plan		30102131.00	0.00	30102131.00	48229788.00	0.00	48229788.00
				04	337	05	00	29	Plan		46627165.00	0.00	46627165.00	109585044.00	0.00	109585044.00
				MH TOT							124130562.00	0.00	124130562.00	231639867.00	0.00	231639867.00
			5054	03	337	13	28	24	Plan		55909936.00	0.00	55909936.00	102426638.00	0.00	102426638.00
				04	337	13	18	24	Plan		5756785.00	0.00	5756785.00	7305039.00	0.00	7305039.00
				04	337	13	23	24	Plan		16065390.00	0.00	16065390.00	62371875.00	0.00	62371875.00
				04	337	13	49	24	Plan		459963.00	0.00	459963.00	1246526.00	0.00	1246526.00
				04	337	14	00	24	Plan		1286161.00	0.00	1286161.00	3108581.00	0.00	3108581.00
				04	337	58	00	24	Plan		67929752.00	0.00	67929752.00	209451417.00	0.00	209451417.00
				04	337	64	00	24	Plan		2425789.00	0.00	2425789.00	4982628.00	0.00	4982628.00
				04	337	96	00	24	Plan		251519.00	0.00	251519.00	939553.00	0.00	939553.00
				03	799	03	00	37	Plan		-11369244.00	0.00	-11369244.00	2640098.00	0.00	2640098.00
				03	799	04	04	37	Plan		467737.00	0.00	467737.00	3467737.00	0.00	3467737.00
				MH TOT							139183788.00	0.00	139183788.00	397940092.00	0.00	397940092.00
							GRNT TOT				263314350.00	0.00	263314350.00	629579959.00	0.00	629579959.00

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410	Const Div 2 PWD Kanpur	0083	5054	03	789	05	00	24	Plan		27573000.00	0.00	27573000.00	27573000.00	0.00	27573000.00					
				04	789	13	00	24	Plan		4763402.00	0.00	4763402.00	16786406.00	0.00	16786406.00					
				04	789	16	00	24	Plan		2112000.00	0.00	2112000.00	5039000.00	0.00	5039000.00					
				MH TOT										34448402.00	0.00	34448402.00	49398406.00	0.00	49398406.00		
				GRNT TOT										34448402.00	0.00	34448402.00	49398406.00	0.00	49398406.00		
DIV TOT										307143647.00	0.00	374977252.00	698761824.00	0.00	1033755944.00						
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21120205.00	0.00	0.00	78967150.00					
				MH TOT										0.00	0.00	21120205.00	0.00	78967150.00			
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	451457.00				
					MH TOT										0.00	0.00	0.00	451457.00			
				8782	00	102	01	01	xx	None		0.00	0.00	15805000.00	0.00	0.00	105858497.00				
					MH TOT										0.00	0.00	15805000.00	0.00	105858497.00		
				GRNT TOT										0.00	0.00	36925205.00	0.00	0.00	185277104.00		
				0055	2059	80	053	06	00	10	Plan		2646000.00	0.00	2646000.00	2646000.00	0.00	2646000.00			
						80	053	06	00	29	Plan		406512.00	0.00	406512.00	1531000.00	0.00	1531000.00			
				MH TOT										3052512.00	0.00	3052512.00	4177000.00	0.00	4177000.00		
				GRNT TOT										3052512.00	0.00	3052512.00	4177000.00	0.00	4177000.00		
				0057	5054	04	101	04	03	24	Plan		1970000.00	0.00	1970000.00	1970000.00	0.00	1970000.00			
						04	101	04	21	24	Plan		13815181.00	0.00	13815181.00	25983143.00	0.00	25983143.00			
				MH TOT										15785181.00	0.00	15785181.00	27953143.00	0.00	27953143.00		
				GRNT TOT										15785181.00	0.00	15785181.00	27953143.00	0.00	27953143.00		
				0058	3054	04	337	03	01	29	Plan		29254396.00	0.00	29254396.00	54742521.00	0.00	54742521.00			
						04	337	03	32	29	Plan		36177111.00	0.00	36177111.00	73354719.00	0.00	73354719.00			
						04	337	05	00	29	Plan		36611314.00	0.00	36611314.00	145727494.00	0.00	145727494.00			
						80	800	07	02	29	Plan		7953916.00	0.00	7953916.00	7953916.00	0.00	7953916.00			
						MH TOT										109996737.00	0.00	109996737.00	281778650.00	0.00	281778650.00
						5054	04	337	13	18	24	Plan		5200447.00	0.00	5200447.00	9851000.00	0.00	9851000.00		
							04	337	13	23	24	Plan		147489939.00	0.00	147489939.00	263901006.00	0.00	263901006.00		
							04	337	13	49	24	Plan		2354566.00	0.00	2354566.00	2354566.00	0.00	2354566.00		
04	337	15	00				24	Plan		2749000.00	0.00	2749000.00	12790000.00	0.00	12790000.00						
04	337	58	00				24	Plan		26563032.00	0.00	26563032.00	37544536.00	0.00	37544536.00						
04	337	96	00				24	Plan		2066909.00	0.00	2066909.00	7110000.00	0.00	7110000.00						
03	799	03	00				37	Plan		-16815061.00	0.00	-16815061.00	-617839.00	0.00	-617839.00						
03	799	04	04			37	Plan		-3222740.00	0.00	-3222740.00	-3546630.00	0.00	-3546630.00							
04	800	04	21	24	Plan		6666429.00	0.00	6666429.00	10000000.00	0.00	10000000.00									
MH TOT										173052521.00	0.00	173052521.00	339386639.00	0.00	339386639.00						
GRNT TOT										283049258.00	0.00	283049258.00	621165289.00	0.00	621165289.00						
0083	5054	04	789	13	00	24	Plan		41694319.00	0.00	41694319.00	71042000.00	0.00	71042000.00							
		04	789	14	00	24	Plan		4025248.00	0.00	4025248.00	5905000.00	0.00	5905000.00							
		04	789	20	00	24	Plan		530000.00	0.00	530000.00	530000.00	0.00	530000.00							
		MH TOT										46249567.00	0.00	46249567.00	77477000.00	0.00	77477000.00				
GRNT TOT										46249567.00	0.00	46249567.00	77477000.00	0.00	77477000.00						
DIV TOT										348136518.00	0.00	385061723.00	730772432.00	0.00	916049536.00						
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4336125.00	0.00	0.00	71727737.00					
				MH TOT										0.00	0.00	4336125.00	0.00	71727737.00			
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13216.00				
MH TOT											0.00	0.00	0.00	13216.00							

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
412	CONST DIV 1 Kanpur Dehat	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1946000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1946000.00	
				GRNT TOT						0.00	0.00	4336125.00	0.00	0.00	73686953.00	
	0055	2059	80	053	06	00	12		Plan		1043000.00	0.00	1043000.00	1043000.00	0.00	1043000.00
			80	053	06	00	29		Plan		10085.00	0.00	10085.00	110000.00	0.00	110000.00
			MH TOT						1053085.00	0.00	1053085.00	1153000.00	0.00	1153000.00		
			GRNT TOT						1053085.00	0.00	1053085.00	1153000.00	0.00	1153000.00		
	0057	3054	04	800	03	00	29		Plan		7295000.00	0.00	7295000.00	7395000.00	0.00	7395000.00
			MH TOT						7295000.00	0.00	7295000.00	7395000.00	0.00	7395000.00		
			GRNT TOT						7295000.00	0.00	7295000.00	7395000.00	0.00	7395000.00		
	0058	3054	04	337	03	01	29		Plan		55610321.00	0.00	55610321.00	114673740.00	0.00	114673740.00
			04	337	03	32	29		Plan		20646211.00	0.00	20646211.00	47438000.00	0.00	47438000.00
			04	337	05	00	29		Plan		52281610.00	0.00	52281610.00	150803000.00	0.00	150803000.00
			MH TOT						128538142.00	0.00	128538142.00	312914740.00	0.00	312914740.00		
		5054	04	337	13	18	24		Plan		554057.00	0.00	554057.00	8300000.00	0.00	8300000.00
			04	337	13	23	24		Plan		116833705.00	0.00	116833705.00	169826000.00	0.00	169826000.00
			04	337	13	38	24		Plan		0.00	0.00	0.00	3176000.00	0.00	3176000.00
			04	337	13	48	24		Plan		70990654.00	0.00	70990654.00	119164000.00	0.00	119164000.00
			04	337	15	00	24		Plan		3295182.00	0.00	3295182.00	18495000.00	0.00	18495000.00
			04	337	58	00	24		Plan		42888054.00	0.00	42888054.00	79931859.00	0.00	79931859.00
			04	337	64	00	24		Plan		649000.00	0.00	649000.00	649000.00	0.00	649000.00
			04	337	96	00	24		Plan		1873444.00	0.00	1873444.00	1879000.00	0.00	1879000.00
			03	799	03	00	37		Plan		-17427898.00	0.00	-17427898.00	-6811779.00	0.00	-6811779.00
			03	799	04	04	37		Plan		0.00	0.00	0.00	-302079.00	0.00	-302079.00
			MH TOT						219656198.00	0.00	219656198.00	394307001.00	0.00	394307001.00		
			GRNT TOT						348194340.00	0.00	348194340.00	707221741.00	0.00	707221741.00		
	0083	5054	04	789	13	00	24		Plan		17049152.00	0.00	17049152.00	45716997.00	0.00	45716997.00
			MH TOT						17049152.00	0.00	17049152.00	45716997.00	0.00	45716997.00		
			GRNT TOT						17049152.00	0.00	17049152.00	45716997.00	0.00	45716997.00		
	DIV TOT										373591577.00	0.00	377927702.00	761486738.00	0.00	835173691.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4430813.00	0.00	0.00	43676045.00
			MH TOT						0.00	0.00	4430813.00	0.00	0.00	43676045.00		
	8671	00	101	xx	xx	xx			None		0.00	0.00	0.00	0.00	0.00	164904.00
			MH TOT						0.00	0.00	0.00	0.00	0.00	164904.00		
	8782	00	102	01	01	xx			None		0.00	0.00	25234506.00	0.00	0.00	50800845.00
			MH TOT						0.00	0.00	25234506.00	0.00	0.00	50800845.00		
			GRNT TOT						0.00	0.00	29665319.00	0.00	0.00	94641794.00		
	0055	2059	80	053	06	00	09		Plan		71000.00	0.00	71000.00	71000.00	0.00	71000.00
			80	053	06	00	29		Plan		3266666.00	0.00	3266666.00	8318000.00	0.00	8318000.00
			MH TOT						3337666.00	0.00	3337666.00	8389000.00	0.00	8389000.00		
	2216	01	700	05	00	09			Plan		1266000.00	0.00	1266000.00	1266000.00	0.00	1266000.00
			01	700	05	00	10		Plan		210000.00	0.00	210000.00	210000.00	0.00	210000.00
			01	700	05	00	29		Plan		17945106.00	0.00	17945106.00	32584000.00	0.00	32584000.00
			MH TOT						19421106.00	0.00	19421106.00	34060000.00	0.00	34060000.00		
	4059	80	051	18	00	24			Plan		0.00	0.00	0.00	3735000.00	0.00	3735000.00
			80	051	21	00	24		Plan		18000000.00	0.00	18000000.00	23603000.00	0.00	23603000.00
			MH TOT						18000000.00	0.00	18000000.00	27338000.00	0.00	27338000.00		

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022					PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
413	CONST DIV BUILDING KANPUR	0055							GRNT TOT	40758772.00	0.00	40758772.00	69787000.00	0.00	69787000.00
		0057	5054	04	101	04	03	24	Plan	1970000.00	0.00	1970000.00	1970000.00	0.00	1970000.00
				04	101	04	21	24	Plan	1375391.00	0.00	1375391.00	7939000.00	0.00	7939000.00
				MH TOT						3345391.00	0.00	3345391.00	9909000.00	0.00	9909000.00
				GRNT TOT						3345391.00	0.00	3345391.00	9909000.00	0.00	9909000.00
		0058	3054	04	337	03	01	29	Plan	28406094.00	0.00	28406094.00	42147690.00	0.00	42147690.00
				04	337	03	32	29	Plan	7576115.00	0.00	7576115.00	22424000.00	0.00	22424000.00
				04	337	05	00	29	Plan	18629762.00	0.00	18629762.00	49776000.00	0.00	49776000.00
				MH TOT						54611971.00	0.00	54611971.00	114347690.00	0.00	114347690.00
			5054	03	337	03	03	24	Plan	13451000.00	0.00	13451000.00	53074000.00	0.00	53074000.00
				04	337	13	18	24	Plan	0.00	0.00	0.00	3067027.00	0.00	3067027.00
				04	337	13	23	24	Plan	8425907.00	0.00	8425907.00	53242000.00	0.00	53242000.00
				04	337	13	49	24	Plan	11326000.00	0.00	11326000.00	11326000.00	0.00	11326000.00
				04	337	14	00	24	Plan	8942576.00	0.00	8942576.00	18012000.00	0.00	18012000.00
				04	337	58	00	24	Plan	45357875.00	0.00	45357875.00	53377956.00	0.00	53377956.00
				04	337	64	00	24	Plan	5379000.00	0.00	5379000.00	5379000.00	0.00	5379000.00
				04	337	96	00	24	Plan	5464973.00	0.00	5464973.00	5464973.00	0.00	5464973.00
				03	799	03	00	37	Plan	-16158751.00	0.00	-16158751.00	-5517013.00	0.00	-5517013.00
				MH TOT						82188580.00	0.00	82188580.00	197425943.00	0.00	197425943.00
				GRNT TOT						136800551.00	0.00	136800551.00	311773633.00	0.00	311773633.00
		0083	5054	03	789	03	00	24	Plan	3674180.00	0.00	3674180.00	14288000.00	0.00	14288000.00
				04	789	13	00	24	Plan	5397000.00	0.00	5397000.00	10863000.00	0.00	10863000.00
				04	789	14	00	24	Plan	1726850.00	0.00	1726850.00	2138000.00	0.00	2138000.00
				04	789	20	00	24	Plan	530000.00	0.00	530000.00	530000.00	0.00	530000.00
				MH TOT						11328030.00	0.00	11328030.00	27819000.00	0.00	27819000.00
				GRNT TOT						11328030.00	0.00	11328030.00	27819000.00	0.00	27819000.00
		DIV TOT								192232744.00	0.00	221898063.00	419288633.00	0.00	513930427.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	13887934.00	0.00	0.00	57745210.00
				MH TOT						0.00	0.00	13887934.00	0.00	0.00	57745210.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	95648.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	95648.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	67154550.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	67154550.00
				GRNT TOT						0.00	0.00	13887934.00	0.00	0.00	124995408.00
		0055	2059	80	053	06	00	09	Plan	1240000.00	0.00	1240000.00	1240000.00	0.00	1240000.00
				80	053	06	00	12	Plan	2025831.00	0.00	2025831.00	2025831.00	0.00	2025831.00
				80	053	06	00	29	Plan	68877.00	0.00	68877.00	287000.00	0.00	287000.00
				MH TOT						3334708.00	0.00	3334708.00	3552831.00	0.00	3552831.00
			2216	01	700	05	00	09	Plan	826000.00	0.00	826000.00	826000.00	0.00	826000.00
				01	700	05	00	29	Plan	82300.00	0.00	82300.00	1365969.00	0.00	1365969.00
				MH TOT						908300.00	0.00	908300.00	2191969.00	0.00	2191969.00
			4059	01	051	06	03	24	Plan	17432.00	0.00	17432.00	4999205.00	0.00	4999205.00
				80	051	21	00	24	Plan	2227760.00	0.00	2227760.00	4599993.00	0.00	4599993.00
				MH TOT						2245192.00	0.00	2245192.00	9599198.00	0.00	9599198.00
				GRNT TOT						6488200.00	0.00	6488200.00	15343998.00	0.00	15343998.00
		0057	3054	04	800	03	00	29	Plan	3749960.00	0.00	3749960.00	3749960.00	0.00	3749960.00
				MH TOT						3749960.00	0.00	3749960.00	3749960.00	0.00	3749960.00

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414	PROV.DIV Kanpur Dehat	0057	5054	04	101	04	03	24	Plan		394000.00	0.00	394000.00	394000.00	0.00	394000.00		
				MH TOT							394000.00	0.00	394000.00	394000.00	0.00	394000.00		
									GRNT TOT			4143960.00	0.00	4143960.00	4143960.00	0.00	4143960.00	
		0058	3054	04	337	03	01	29	Plan		36337186.00	0.00	36337186.00	92831554.00	0.00	92831554.00		
				04	337	03	32	29	Plan		23008775.00	0.00	23008775.00	39917185.00	0.00	39917185.00		
				04	337	05	00	29	Plan		1120441.00	0.00	1120441.00	11515088.00	0.00	11515088.00		
				MH TOT							60466402.00	0.00	60466402.00	144263827.00	0.00	144263827.00		
			5054	04	337	13	18	24	Plan		3787915.00	0.00	3787915.00	6787736.00	0.00	6787736.00		
				04	337	13	23	24	Plan		45056259.00	0.00	45056259.00	45056259.00	0.00	45056259.00		
				04	337	14	00	24	Plan		4507998.00	0.00	4507998.00	4996773.00	0.00	4996773.00		
				04	337	58	00	24	Plan		16964998.00	0.00	16964998.00	35526646.00	0.00	35526646.00		
				04	337	64	00	24	Plan		1011746.00	0.00	1011746.00	8091039.00	0.00	8091039.00		
				04	337	96	00	24	Plan		43406.00	0.00	43406.00	4423202.00	0.00	4423202.00		
				03	799	03	00	37	Plan		-15073048.00	0.00	-15073048.00	-11703387.00	0.00	-11703387.00		
				03	799	04	04	37	Plan		1463053.00	0.00	1463053.00	12186401.00	0.00	12186401.00		
				04	800	04	70	24	Plan		37759566.00	0.00	37759566.00	46107009.00	0.00	46107009.00		
				MH TOT							95521893.00	0.00	95521893.00	151471678.00	0.00	151471678.00		
									GRNT TOT			155988295.00	0.00	155988295.00	295735505.00	0.00	295735505.00	
		0083	5054	04	789	13	00	24	Plan		12130000.00	0.00	12130000.00	12130000.00	0.00	12130000.00		
				04	789	20	00	24	Plan		106000.00	0.00	106000.00	106000.00	0.00	106000.00		
				MH TOT							12236000.00	0.00	12236000.00	12236000.00	0.00	12236000.00		
									GRNT TOT			12236000.00	0.00	12236000.00	0.00	12236000.00		
		DIV TOT											178856455.00	0.00	192744389.00	327459463.00	0.00	452454871.00
418	National Highway Div PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25952.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	25952.00		
			8658	00	101	19	02	xx	None		0.00	0.00	634631.00	0.00	0.00	21141922.00		
				MH TOT							0.00	0.00	634631.00	0.00	0.00	21141922.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	58673.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	58673.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	36414.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	36414.00		
									GRNT TOT			0.00	0.00	634631.00	0.00	0.00	21262961.00	
		DIV TOT											0.00	0.00	634631.00	0.00	0.00	21262961.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2761809.00	0.00	0.00	23170319.00		
				MH TOT							0.00	0.00	2761809.00	0.00	0.00	23170319.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63660.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	63660.00		
			8782	00	102	01	01	xx	None		0.00	0.00	20067829.00	0.00	0.00	47032041.00		
				MH TOT							0.00	0.00	20067829.00	0.00	0.00	47032041.00		
									GRNT TOT			0.00	0.00	22829638.00	0.00	0.00	70266020.00	
		0055	2059	80	053	06	00	09	Plan		860000.00	0.00	860000.00	3164000.00	0.00	3164000.00		
				80	053	06	00	29	Plan		1548312.00	0.00	1548312.00	2550258.00	0.00	2550258.00		
				80	053	19	00	42	Plan		349145.00	0.00	349145.00	640186.00	0.00	640186.00		
				MH TOT							2757457.00	0.00	2757457.00	6354444.00	0.00	6354444.00		
			2216	01	700	05	00	09	Plan		648000.00	0.00	648000.00	4397638.00	0.00	4397638.00		
				01	700	05	00	29	Plan		3012915.00	0.00	3012915.00	6025557.00	0.00	6025557.00		
				MH TOT							3660915.00	0.00	3660915.00	10423195.00	0.00	10423195.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
419	TY ELECT & MECH DIV KANPUR	0055										6418372.00	0.00	6418372.00	16777639.00	0.00	16777639.00
												6418372.00	0.00	29248010.00	16777639.00	0.00	87043659.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	64397354.00	0.00	0.00	247054806.00
												0.00	0.00	64397354.00	0.00	0.00	247054806.00
												0.00	0.00	0.00	0.00	0.00	2478050.00
												0.00	0.00	0.00	0.00	0.00	2478050.00
												0.00	0.00	0.00	0.00	0.00	40955932.00
												0.00	0.00	0.00	0.00	0.00	40955932.00
												0.00	0.00	64397354.00	0.00	0.00	290488788.00
												0.00	0.00	2506489.00	0.00	0.00	3608829.00
												2506489.00	0.00	2506489.00	3608829.00	0.00	3608829.00
												246238.00	0.00	246238.00	834685.00	0.00	834685.00
												246238.00	0.00	246238.00	834685.00	0.00	834685.00
												2752727.00	0.00	2752727.00	4443514.00	0.00	4443514.00
												1334569.00	0.00	1334569.00	1334569.00	0.00	1334569.00
												1334569.00	0.00	1334569.00	1334569.00	0.00	1334569.00
												4379000.00	0.00	4379000.00	4379000.00	0.00	4379000.00
												4379000.00	0.00	4379000.00	4379000.00	0.00	4379000.00
												5713569.00	0.00	5713569.00	5713569.00	0.00	5713569.00
												143961349.00	0.00	143961349.00	186424289.00	0.00	186424289.00
												28802524.00	0.00	28802524.00	38819444.00	0.00	38819444.00
												61966852.00	0.00	61966852.00	81847852.00	0.00	81847852.00
												234730725.00	0.00	234730725.00	307091585.00	0.00	307091585.00
												7674651.00	0.00	7674651.00	11031000.00	0.00	11031000.00
												56431793.00	0.00	56431793.00	113576579.00	0.00	113576579.00
												-2701152.00	0.00	-2701152.00	9600000.00	0.00	9600000.00
												4745705.00	0.00	4745705.00	22282000.00	0.00	22282000.00
												-28472.00	0.00	-28472.00	3586000.00	0.00	3586000.00
												21244422.00	0.00	21244422.00	91158155.00	0.00	91158155.00
												80627.00	0.00	80627.00	1500000.00	0.00	1500000.00
												39999616.00	0.00	39999616.00	39999616.00	0.00	39999616.00
												344198673.00	0.00	344198673.00	652652953.00	0.00	652652953.00
												15960000.00	0.00	15960000.00	67641536.00	0.00	67641536.00
												-6176422.00	0.00	-6176422.00	-260352.00	0.00	-260352.00
												20405500.00	0.00	20405500.00	19933165.00	0.00	19933165.00
												501834941.00	0.00	501834941.00	1032700652.00	0.00	1032700652.00
												736565666.00	0.00	736565666.00	1339792237.00	0.00	1339792237.00
												2958463.00	0.00	2958463.00	2958463.00	0.00	2958463.00
												17128313.00	0.00	17128313.00	30566486.00	0.00	30566486.00
												8609723.00	0.00	8609723.00	24537499.00	0.00	24537499.00
												1179000.00	0.00	1179000.00	1179000.00	0.00	1179000.00
												29875499.00	0.00	29875499.00	59241448.00	0.00	59241448.00
												29875499.00	0.00	29875499.00	59241448.00	0.00	59241448.00
												774907461.00	0.00	839304815.00	1409190768.00	0.00	1699679556.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12324234.00	0.00	0.00	53224342.00
												0.00	0.00	12324234.00	0.00	0.00	53224342.00
												0.00	0.00	2100900.00	0.00	0.00	59649400.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022					PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
427	Const. Div PWD Kaushambi	0000	8782	MH TOT					0.00	0.00	2100900.00	0.00	0.00	59649400.00	
				GRNT TOT					0.00	0.00	14425134.00	0.00	0.00	112873742.00	
		0055	2059	80	053	06	00	29	Plan	446790.00	0.00	446790.00	579699.00	0.00	579699.00
				MH TOT					446790.00	0.00	446790.00	579699.00	0.00	579699.00	
				GRNT TOT					446790.00	0.00	446790.00	579699.00	0.00	579699.00	
		0057	3054	04	800	03	00	29	Plan	2588258.00	0.00	2588258.00	6250489.00	0.00	6250489.00
				MH TOT					2588258.00	0.00	2588258.00	6250489.00	0.00	6250489.00	
				GRNT TOT					2588258.00	0.00	2588258.00	6250489.00	0.00	6250489.00	
		0058	3054	04	337	03	01	29	Plan	70679201.00	0.00	70679201.00	83237536.00	0.00	83237536.00
				04	337	03	32	29	Plan	68585243.00	0.00	68585243.00	74836874.00	0.00	74836874.00
				04	337	05	00	29	Plan	30929375.00	0.00	30929375.00	98123519.00	0.00	98123519.00
				MH TOT					170193819.00	0.00	170193819.00	256197929.00	0.00	256197929.00	
		5054	03	337	03	06	24	Plan	108848855.00	0.00	108848855.00	108848855.00	0.00	108848855.00	
			03	337	13	28	24	Plan	6030896.00	0.00	6030896.00	11267896.00	0.00	11267896.00	
			04	337	13	23	24	Plan	15310442.00	0.00	15310442.00	41240036.00	0.00	41240036.00	
			04	337	13	32	24	Plan	6079026.00	0.00	6079026.00	7279910.00	0.00	7279910.00	
			04	337	58	00	24	Plan	66993088.00	0.00	66993088.00	213339909.00	0.00	213339909.00	
			04	337	83	00	24	Plan	8218968.00	0.00	8218968.00	20457163.00	0.00	20457163.00	
			03	799	03	00	37	Plan	907650.00	0.00	907650.00	907650.00	0.00	907650.00	
			03	799	04	04	37	Plan	5005350.00	0.00	5005350.00	6495151.00	0.00	6495151.00	
			MH TOT					217394275.00	0.00	217394275.00	409836570.00	0.00	409836570.00		
			GRNT TOT					387588094.00	0.00	387588094.00	666034499.00	0.00	666034499.00		
		0083	5054	03	789	05	00	24	Plan	3033000.00	0.00	3033000.00	3033000.00	0.00	3033000.00
			03	789	06	00	24	Plan	29302000.00	0.00	29302000.00	29302000.00	0.00	29302000.00	
			04	789	13	00	24	Plan	1419000.00	0.00	1419000.00	11099344.00	0.00	11099344.00	
			MH TOT					33754000.00	0.00	33754000.00	43434344.00	0.00	43434344.00		
			GRNT TOT					33754000.00	0.00	33754000.00	43434344.00	0.00	43434344.00		
		DIV TOT													
										424377142.00	0.00	438802276.00	716299031.00	0.00	829172773.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	15826670.00	0.00	0.00	81307680.00
				MH TOT					0.00	0.00	15826670.00	0.00	0.00	81307680.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2785132.00	
				MH TOT					0.00	0.00	0.00	0.00	0.00	2785132.00	
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	52836500.00	
				MH TOT					0.00	0.00	0.00	0.00	0.00	52836500.00	
			GRNT TOT					0.00	0.00	15826670.00	0.00	0.00	136929312.00		
		0055	2059	80	053	06	00	29	Plan	278564.00	0.00	278564.00	401558.00	0.00	401558.00
				MH TOT					278564.00	0.00	278564.00	401558.00	0.00	401558.00	
		2216	01	700	05	00	29	Plan	760614.00	0.00	760614.00	3283313.00	0.00	3283313.00	
				MH TOT					760614.00	0.00	760614.00	3283313.00	0.00	3283313.00	
		4059	80	051	21	00	24	Plan	41426.00	0.00	41426.00	1000000.00	0.00	1000000.00	
				MH TOT					41426.00	0.00	41426.00	1000000.00	0.00	1000000.00	
			GRNT TOT					1080604.00	0.00	1080604.00	4684871.00	0.00	4684871.00		
		0057	5054	04	101	04	21	24	Plan	0.00	0.00	0.00	934000.00	0.00	934000.00
				MH TOT					0.00	0.00	0.00	934000.00	0.00	934000.00	
			GRNT TOT					0.00	0.00	0.00	934000.00	0.00	934000.00		
		0058	3054	04	337	03	01	29	Plan	19603583.00	0.00	19603583.00	44131521.00	0.00	44131521.00
				04	337	03	32	29	Plan	77388351.00	0.00	77388351.00	184964704.00	0.00	184964704.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
431	PROV DIV KHERI	0058	3054	04	337	05	00	29	Plan		15944668.00	0.00	15944668.00	85952843.00	0.00	85952843.00	
				MH TOT						112936602.00	0.00	112936602.00	315049068.00	0.00	315049068.00		
			5054	04	337	13	18	24	Plan		5505744.00	0.00	5505744.00	7553033.00	0.00	7553033.00	
				04	337	13	23	24	Plan		14560239.00	0.00	14560239.00	81549000.00	0.00	81549000.00	
				04	337	13	32	24	Plan		0.00	0.00	0.00	1807663.00	0.00	1807663.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	4470000.00	0.00	4470000.00	
				04	337	15	00	24	Plan		18896391.00	0.00	18896391.00	33370351.00	0.00	33370351.00	
				04	337	18	00	24	Plan		0.00	0.00	0.00	3710600.00	0.00	3710600.00	
				04	337	58	00	24	Plan		521608.00	0.00	521608.00	1098000.00	0.00	1098000.00	
				04	337	64	00	24	Plan		2528527.00	0.00	2528527.00	14674000.00	0.00	14674000.00	
				04	337	66	00	24	Plan		1376000.00	0.00	1376000.00	1376000.00	0.00	1376000.00	
				04	337	83	00	24	Plan		10217221.00	0.00	10217221.00	53641002.00	0.00	53641002.00	
				04	337	86	00	24	Plan		-8140668.00	0.00	-8140668.00	29748972.00	0.00	29748972.00	
				04	337	96	00	24	Plan		32503285.00	0.00	32503285.00	116295856.00	0.00	116295856.00	
				04	337	99	00	24	Plan		0.00	0.00	0.00	3604445.00	0.00	3604445.00	
				03	799	03	00	37	Plan		3329752.00	0.00	3329752.00	5016804.00	0.00	5016804.00	
				03	799	04	04	37	Plan		15263274.00	0.00	15263274.00	28292208.00	0.00	28292208.00	
				MH TOT						96561373.00	0.00	96561373.00	386207934.00	0.00	386207934.00		
				GRNT TOT						209497975.00	0.00	209497975.00	701257002.00	0.00	701257002.00		
	0083		5054	04	789	13	00	24	Plan		5612850.00	0.00	5612850.00	21953400.00	0.00	21953400.00	
				04	789	14	00	24	Plan		0.00	0.00	0.00	251000.00	0.00	251000.00	
				04	789	20	00	24	Plan		820000.00	0.00	820000.00	820000.00	0.00	820000.00	
				MH TOT						6432850.00	0.00	6432850.00	23024400.00	0.00	23024400.00		
				GRNT TOT						6432850.00	0.00	6432850.00	23024400.00	0.00	23024400.00		
	DIV TOT											217011429.00	0.00	232838099.00	729900273.00	0.00	866829585.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43037665.00	0.00	0.00	239113609.00	
				MH TOT						0.00	0.00	43037665.00	0.00	0.00	239113609.00		
			8782	00	102	01	01	xx	None		0.00	0.00	4776000.00	0.00	0.00	229235822.00	
				MH TOT						0.00	0.00	4776000.00	0.00	0.00	229235822.00		
				GRNT TOT						0.00	0.00	47813665.00	0.00	0.00	468349431.00		
	0057		3054	04	800	03	00	29	Plan		1501903.00	0.00	1501903.00	3964999.00	0.00	3964999.00	
				MH TOT						1501903.00	0.00	1501903.00	3964999.00	0.00	3964999.00		
			5054	04	101	04	03	24	Plan		8951000.00	0.00	8951000.00	8951000.00	0.00	8951000.00	
				04	101	04	21	24	Plan		1168129.00	0.00	1168129.00	2731000.00	0.00	2731000.00	
				MH TOT						10119129.00	0.00	10119129.00	11682000.00	0.00	11682000.00		
				GRNT TOT						11621032.00	0.00	11621032.00	15646999.00	0.00	15646999.00		
	0058		3054	04	337	03	01	29	Plan		19739545.00	0.00	19739545.00	44413000.00	0.00	44413000.00	
				04	337	03	32	29	Plan		68385195.00	0.00	68385195.00	117919980.00	0.00	117919980.00	
				04	337	05	00	29	Plan		27697427.00	0.00	27697427.00	91639000.00	0.00	91639000.00	
				MH TOT						115822167.00	0.00	115822167.00	253971980.00	0.00	253971980.00		
			5054	03	337	03	03	24	Plan		28998450.00	0.00	28998450.00	29546000.00	0.00	29546000.00	
				03	337	13	28	24	Plan		5122000.00	0.00	5122000.00	5122000.00	0.00	5122000.00	
				04	337	13	18	24	Plan		445161.00	0.00	445161.00	6453000.00	0.00	6453000.00	
				04	337	15	00	24	Plan		2360271.00	0.00	2360271.00	9498000.00	0.00	9498000.00	
				04	337	58	00	24	Plan		55753014.00	0.00	55753014.00	63073988.00	0.00	63073988.00	
				04	337	64	00	24	Plan		5586422.00	0.00	5586422.00	22779000.00	0.00	22779000.00	
				04	337	66	00	24	Plan		1785000.00	0.00	1785000.00	1785000.00	0.00	1785000.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
432	CONST DIV 1 KHERI	0058	5054	04	337	96	00	24	Plan		46553677.00	0.00	46553677.00	128836000.00	0.00	128836000.00	
				03	799	03	00	37	Plan		-2881938.00	0.00	-2881938.00	-794837.00	0.00	-794837.00	
				03	799	04	04	37	Plan		-3794708.00	0.00	-3794708.00	-51451635.00	0.00	-51451635.00	
				MH TOT							139927349.00	0.00	139927349.00	214846516.00	0.00	214846516.00	
				GRNT TOT							255749516.00	0.00	255749516.00	468818496.00	0.00	468818496.00	
	0083	5054	03	789	03	00	24	Plan		7954000.00	0.00	7954000.00	7954000.00	0.00	7954000.00		
				03	789	05	00	24	Plan		1378000.00	0.00	1378000.00	1378000.00	0.00	1378000.00	
				04	789	14	00	24	Plan		291000.00	0.00	291000.00	736000.00	0.00	736000.00	
				04	789	20	00	24	Plan		2408000.00	0.00	2408000.00	2408000.00	0.00	2408000.00	
				MH TOT							12031000.00	0.00	12031000.00	12476000.00	0.00	12476000.00	
				GRNT TOT							12031000.00	0.00	12031000.00	12476000.00	0.00	12476000.00	
	DIV TOT											279401548.00	0.00	327215213.00	496941495.00	0.00	965290926.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11385172.00	0.00	0.00	58297479.00	
				MH TOT							0.00	0.00	11385172.00	0.00	0.00	58297479.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	58856830.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	58856830.00	
				GRNT TOT							0.00	0.00	11385172.00	0.00	0.00	117154309.00	
	0055	2059	80	053	06	00	29	Plan		286836.00	0.00	286836.00	286836.00	0.00	286836.00		
				MH TOT							286836.00	0.00	286836.00	286836.00	0.00	286836.00	
				GRNT TOT							286836.00	0.00	286836.00	286836.00	0.00	286836.00	
	0057	5054	04	101	04	03	24	Plan		3940000.00	0.00	3940000.00	3940000.00	0.00	3940000.00		
				MH TOT							3940000.00	0.00	3940000.00	3940000.00	0.00	3940000.00	
				GRNT TOT							3940000.00	0.00	3940000.00	3940000.00	0.00	3940000.00	
	0058	3054	04	337	03	01	29	Plan		21779891.00	0.00	21779891.00	49013232.00	0.00	49013232.00		
				04	337	03	31	29	Plan		0.00	0.00	0.00	13483221.00	0.00	13483221.00	
				04	337	03	32	29	Plan		63714288.00	0.00	63714288.00	101536752.00	0.00	101536752.00	
				04	337	05	00	29	Plan		27102141.00	0.00	27102141.00	66054170.00	0.00	66054170.00	
				MH TOT							112596320.00	0.00	112596320.00	230087375.00	0.00	230087375.00	
			5054	03	337	03	03	24	Plan		26080000.00	0.00	26080000.00	181531000.00	0.00	181531000.00	
				03	337	03	06	24	Plan		3152000.00	0.00	3152000.00	3152000.00	0.00	3152000.00	
				04	337	13	18	24	Plan		4438368.00	0.00	4438368.00	7061831.00	0.00	7061831.00	
				04	337	13	32	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				04	337	13	48	24	Plan		14999897.00	0.00	14999897.00	14999897.00	0.00	14999897.00	
				04	337	15	00	24	Plan		29954314.00	0.00	29954314.00	44222679.00	0.00	44222679.00	
				04	337	17	00	24	Plan		3000000.00	0.00	3000000.00	3000000.00	0.00	3000000.00	
				04	337	58	00	24	Plan		8305764.00	0.00	8305764.00	8789000.00	0.00	8789000.00	
				04	337	64	00	24	Plan		17223803.00	0.00	17223803.00	17223803.00	0.00	17223803.00	
				04	337	66	00	24	Plan		708000.00	0.00	708000.00	708000.00	0.00	708000.00	
				04	337	96	00	24	Plan		24176852.00	0.00	24176852.00	50697607.00	0.00	50697607.00	
				03	799	03	00	37	Plan		-6393106.00	0.00	-6393106.00	-8025492.00	0.00	-8025492.00	
				03	799	04	04	37	Plan		11414774.00	0.00	11414774.00	-15406117.00	0.00	-15406117.00	
				MH TOT							137060666.00	0.00	137060666.00	307954208.00	0.00	307954208.00	
				GRNT TOT							249656986.00	0.00	249656986.00	538041583.00	0.00	538041583.00	
	0083	5054	03	789	03	00	24	Plan		11636895.00	0.00	11636895.00	48867000.00	0.00	48867000.00		
				03	789	06	00	24	Plan		848000.00	0.00	848000.00	848000.00	0.00	848000.00	
				04	789	20	00	24	Plan		1060000.00	0.00	1060000.00	1060000.00	0.00	1060000.00	
				MH TOT							13544895.00	0.00	13544895.00	50775000.00	0.00	50775000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
435	CD-3 PWD L KHERI	0083										13544895.00	0.00	13544895.00	50775000.00	0.00	50775000.00
												267428717.00	0.00	278813889.00	593043419.00	0.00	710197728.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	326795.00
												0.00	0.00	0.00	0.00	0.00	326795.00
												0.00	0.00	0.00	0.00	0.00	326795.00
												0.00	0.00	0.00	0.00	0.00	326795.00
437	N.H. Division PWD Lakhimpur Kheri	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	979819.00	0.00	0.00	979819.00
												0.00	0.00	979819.00	0.00	0.00	979819.00
												0.00	0.00	7911250.00	0.00	0.00	17596206.00
												0.00	0.00	7911250.00	0.00	0.00	17596206.00
												0.00	0.00	8891069.00	0.00	0.00	18576025.00
												0.00	0.00	8891069.00	0.00	0.00	18576025.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	102590299.00	0.00	0.00	263437354.00
												0.00	0.00	102590299.00	0.00	0.00	263437354.00
												0.00	0.00	0.00	0.00	0.00	252720.00
												0.00	0.00	0.00	0.00	0.00	252720.00
												0.00	0.00	10296680.00	0.00	0.00	355782680.00
												0.00	0.00	10296680.00	0.00	0.00	355782680.00
												0.00	0.00	112886979.00	0.00	0.00	619472754.00
												0.00	0.00	394000.00	0.00	0.00	394000.00
												394000.00	0.00	394000.00	394000.00	0.00	394000.00
												1073992.00	0.00	1073992.00	2048000.00	0.00	2048000.00
												1073992.00	0.00	1073992.00	2048000.00	0.00	2048000.00
												1467992.00	0.00	1467992.00	2442000.00	0.00	2442000.00
												0.00	0.00	-899381.00	0.00	0.00	2400000.00
												7600000.00	0.00	7600000.00	7600000.00	0.00	7600000.00
												6700619.00	0.00	6700619.00	10000000.00	0.00	10000000.00
												1422855.00	0.00	1422855.00	11355000.00	0.00	11355000.00
												6509459.00	0.00	6509459.00	10398497.00	0.00	10398497.00
												7932314.00	0.00	7932314.00	21753497.00	0.00	21753497.00
												14632933.00	0.00	14632933.00	31753497.00	0.00	31753497.00
												16170155.00	0.00	16170155.00	74909430.00	0.00	74909430.00
												16177709.00	0.00	16177709.00	184736216.00	0.00	184736216.00
												77687500.00	0.00	77687500.00	145147820.00	0.00	145147820.00
												110035364.00	0.00	110035364.00	404793466.00	0.00	404793466.00
												1490000.00	0.00	1490000.00	2758000.00	0.00	2758000.00
												1371944.00	0.00	1371944.00	3760885.00	0.00	3760885.00
												0.00	0.00	0.00	169967000.00	0.00	169967000.00
												10475650.00	0.00	10475650.00	20881307.00	0.00	20881307.00
												6576892.00	0.00	6576892.00	14362577.00	0.00	14362577.00
												483000.00	0.00	483000.00	64069673.00	0.00	64069673.00
												7122472.00	0.00	7122472.00	34443214.00	0.00	34443214.00
												1335597.00	0.00	1335597.00	14012399.00	0.00	14012399.00
												562360.00	0.00	562360.00	2119000.00	0.00	2119000.00
												64744443.00	0.00	64744443.00	178222503.00	0.00	178222503.00
												125477708.00	0.00	125477708.00	252128973.00	0.00	252128973.00
												28554576.00	0.00	28554576.00	137022600.00	0.00	137022600.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
441	PROV DIV KUSHINAGAR	0058	5054	03	799	03	00	37	Plan		-53819000.00	0.00	-53819000.00	-46578709.00	0.00	-46578709.00	
				03	799	04	04	37	Plan		-6025429.00	0.00	-6025429.00	12124571.00	0.00	12124571.00	
				MH TOT							188350213.00	0.00	188350213.00	859293993.00	0.00	859293993.00	
				GRNT TOT							298385577.00	0.00	298385577.00	1264087459.00	0.00	1264087459.00	
	0083	5054	03	789	05	00	24	Plan		483145.00	0.00	483145.00	742000.00	0.00	742000.00		
				04	789	13	00	24	Plan		-17049635.00	0.00	-17049635.00	45755000.00	0.00	45755000.00	
				04	789	14	00	24	Plan		2631000.00	0.00	2631000.00	2799000.00	0.00	2799000.00	
				04	789	20	00	24	Plan		1479000.00	0.00	1479000.00	3056950.00	0.00	3056950.00	
				MH TOT							-12456490.00	0.00	-12456490.00	52352950.00	0.00	52352950.00	
				GRNT TOT							-12456490.00	0.00	-12456490.00	52352950.00	0.00	52352950.00	
	DIV TOT											302030012.00	0.00	414916991.00	1350635906.00	0.00	1970108660.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18882261.00	0.00	0.00	124774451.00	
				MH TOT							0.00	0.00	18882261.00	0.00	0.00	124774451.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	94660.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	94660.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	36605000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	36605000.00	
				GRNT TOT							0.00	0.00	18882261.00	0.00	0.00	161474111.00	
	0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	4622731.00	0.00	4622731.00		
				MH TOT							0.00	0.00	0.00	4622731.00	0.00	4622731.00	
			5054	04	101	04	03	24	Plan		360000.00	0.00	360000.00	394496.00	0.00	394496.00	
				04	101	04	21	24	Plan		12776697.00	0.00	12776697.00	24061000.00	0.00	24061000.00	
				MH TOT							13136697.00	0.00	13136697.00	24455496.00	0.00	24455496.00	
				GRNT TOT							13136697.00	0.00	13136697.00	29078227.00	0.00	29078227.00	
	0058	3054	04	337	03	01	29	Plan		50925800.00	0.00	50925800.00	87041160.00	0.00	87041160.00		
				04	337	03	32	29	Plan		119340678.00	0.00	119340678.00	226171523.00	0.00	226171523.00	
				04	337	05	00	29	Plan		19396485.00	0.00	19396485.00	86890730.00	0.00	86890730.00	
				MH TOT							189662963.00	0.00	189662963.00	400103413.00	0.00	400103413.00	
			5054	04	337	13	18	24	Plan		3685517.00	0.00	3685517.00	3770523.00	0.00	3770523.00	
				04	337	13	23	24	Plan		218852066.00	0.00	218852066.00	684268950.00	0.00	684268950.00	
				04	337	15	00	24	Plan		6251214.00	0.00	6251214.00	50016069.00	0.00	50016069.00	
				04	337	58	00	24	Plan		8103768.00	0.00	8103768.00	74055131.00	0.00	74055131.00	
				04	337	64	00	24	Plan		1462994.00	0.00	1462994.00	15191555.00	0.00	15191555.00	
				04	337	66	00	24	Plan		815689.00	0.00	815689.00	876131.00	0.00	876131.00	
				04	337	96	00	24	Plan		63602421.00	0.00	63602421.00	143076475.00	0.00	143076475.00	
				03	799	03	00	37	Plan		-44189933.00	0.00	-44189933.00	-32897369.00	0.00	-32897369.00	
				03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	3199742.00	0.00	3199742.00	
				03	799	04	04	37	Plan		-547158.00	0.00	-547158.00	36617769.00	0.00	36617769.00	
				03	799	04	04	37	TE_P	VT	0.00	0.00	0.00	-3199742.00	0.00	-3199742.00	
				MH TOT							258036578.00	0.00	258036578.00	974975234.00	0.00	974975234.00	
				GRNT TOT							447699541.00	0.00	447699541.00	1375078647.00	0.00	1375078647.00	
	0083	5054	04	789	13	00	24	Plan		42275981.00	0.00	42275981.00	184204000.00	0.00	184204000.00		
				04	789	14	00	24	Plan		5837433.00	0.00	5837433.00	6473455.00	0.00	6473455.00	
				04	789	20	00	24	Plan		106000.00	0.00	106000.00	106000.00	0.00	106000.00	
				MH TOT							48219414.00	0.00	48219414.00	190783455.00	0.00	190783455.00	
				GRNT TOT							48219414.00	0.00	48219414.00	190783455.00	0.00	190783455.00	
	DIV TOT											509055652.00	0.00	527937913.00	1594940329.00	0.00	1756414440.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
444	VAHYA SAHAYATIT PARIYOJNA PWD, KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24152196.00	0.00	0.00	30155600.00	
				MH TOT						0.00	0.00	24152196.00	0.00	0.00	30155600.00		
				GRNT TOT						0.00	0.00	24152196.00	0.00	0.00	30155600.00		
		0058	5054	05	337	97	06	24	Plan		70757221.00	0.00	70757221.00	540000000.00	0.00	540000000.00	
				MH TOT						70757221.00	0.00	70757221.00	540000000.00	0.00	540000000.00		
				GRNT TOT						70757221.00	0.00	70757221.00	540000000.00	0.00	540000000.00		
		DIV TOT										70757221.00	0.00	94909417.00	540000000.00	0.00	570155600.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16329118.00	0.00	0.00	158584548.00	
				MH TOT						0.00	0.00	16329118.00	0.00	0.00	158584548.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	109328974.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	109328974.00		
				GRNT TOT						0.00	0.00	16329118.00	0.00	0.00	267913522.00		
		0055	2059	80	053	06	00	29	Plan		360424.00	0.00	360424.00	942000.00	0.00	942000.00	
				MH TOT						360424.00	0.00	360424.00	942000.00	0.00	942000.00		
			2216	01	700	05	00	29	Plan		112129.00	0.00	112129.00	2836000.00	0.00	2836000.00	
				MH TOT						112129.00	0.00	112129.00	2836000.00	0.00	2836000.00		
				GRNT TOT						472553.00	0.00	472553.00	3778000.00	0.00	3778000.00		
		0057	5054	04	101	04	03	24	Plan		9996400.00	0.00	9996400.00	11277000.00	0.00	11277000.00	
				MH TOT						9996400.00	0.00	9996400.00	11277000.00	0.00	11277000.00		
				GRNT TOT						9996400.00	0.00	9996400.00	11277000.00	0.00	11277000.00		
		0058	3054	04	337	03	01	29	Plan		15046217.00	0.00	15046217.00	24843281.00	0.00	24843281.00	
				04	337	03	32	29	Plan		32420049.00	0.00	32420049.00	48832281.00	0.00	48832281.00	
				04	337	05	00	29	Plan		13814367.00	0.00	13814367.00	49244307.00	0.00	49244307.00	
				MH TOT						61280633.00	0.00	61280633.00	122919869.00	0.00	122919869.00		
			5054	03	337	85	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				03	337	86	00	24	Plan		31409694.00	0.00	31409694.00	33874753.00	0.00	33874753.00	
				03	337	86	00	24	TE_P	VT	20062247.00	0.00	20062247.00	20062247.00	0.00	20062247.00	
				04	337	13	18	24	Plan		2022465.00	0.00	2022465.00	9363000.00	0.00	9363000.00	
				04	337	13	23	24	Plan		56850471.00	0.00	56850471.00	159075000.00	0.00	159075000.00	
				04	337	13	49	24	Plan		8699473.00	0.00	8699473.00	8699473.00	0.00	8699473.00	
				04	337	58	00	24	Plan		1053800.00	0.00	1053800.00	1053800.00	0.00	1053800.00	
				04	337	64	00	24	Plan		2786.00	0.00	2786.00	3000000.00	0.00	3000000.00	
				04	337	86	00	24	Plan		0.00	0.00	0.00	20062247.00	0.00	20062247.00	
				04	337	86	00	24	TE_P	VT	-20062247.00	0.00	-20062247.00	-20062247.00	0.00	-20062247.00	
				03	799	03	00	37	Plan		-30104390.00	0.00	-30104390.00	-14650379.00	0.00	-14650379.00	
				03	799	04	04	37	Plan		9431954.00	0.00	9431954.00	8857187.00	0.00	8857187.00	
				MH TOT						79366253.00	0.00	79366253.00	229335081.00	0.00	229335081.00		
				GRNT TOT						140646886.00	0.00	140646886.00	352254950.00	0.00	352254950.00		
		0083	5054	04	789	13	00	24	Plan		16082247.00	0.00	16082247.00	42822000.00	0.00	42822000.00	
				04	789	20	00	24	Plan		3036000.00	0.00	3036000.00	3036000.00	0.00	3036000.00	
				MH TOT						19118247.00	0.00	19118247.00	45858000.00	0.00	45858000.00		
				GRNT TOT						19118247.00	0.00	19118247.00	45858000.00	0.00	45858000.00		
		DIV TOT										170234086.00	0.00	186563204.00	413167950.00	0.00	681081472.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6141704.00	0.00	0.00	28556790.00	
				MH TOT						0.00	0.00	6141704.00	0.00	0.00	28556790.00		
			8782	00	102	01	01	xx	None		0.00	0.00	5626000.00	0.00	0.00	12337906.00	
				MH TOT						0.00	0.00	5626000.00	0.00	0.00	12337906.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
448	CONST DIV LALITPUR	0000										0.00	0.00	11767704.00	0.00	0.00	40894696.00
		0057	5054	04	101	04	03	24	Plan			35745.00	0.00	35745.00	292000.00	0.00	292000.00
				04	101	04	21	24	Plan			-307000.00	0.00	-307000.00	4242000.00	0.00	4242000.00
				MH TOT								-271255.00	0.00	-271255.00	4534000.00	0.00	4534000.00
				GRNT TOT								-271255.00	0.00	-271255.00	4534000.00	0.00	4534000.00
		0058	3054	04	337	03	01	29	Plan			9717459.00	0.00	9717459.00	13793070.00	0.00	13793070.00
				04	337	03	32	29	Plan			19800334.00	0.00	19800334.00	44765706.00	0.00	44765706.00
				04	337	05	00	29	Plan			9543418.00	0.00	9543418.00	15436824.00	0.00	15436824.00
				MH TOT								39061211.00	0.00	39061211.00	73995600.00	0.00	73995600.00
			5054	04	337	13	23	24	Plan			10015000.00	0.00	10015000.00	10015000.00	0.00	10015000.00
				04	337	13	48	24	Plan			15000000.00	0.00	15000000.00	15000000.00	0.00	15000000.00
				04	337	13	49	24	Plan			2350000.00	0.00	2350000.00	2900000.00	0.00	2900000.00
				04	337	15	00	24	Plan			2236525.00	0.00	2236525.00	7536447.00	0.00	7536447.00
				04	337	17	00	24	Plan			61560952.00	0.00	61560952.00	155608000.00	0.00	155608000.00
				04	337	58	00	24	Plan			2552790.00	0.00	2552790.00	16404769.00	0.00	16404769.00
				04	337	64	00	24	Plan			2678443.00	0.00	2678443.00	3900000.00	0.00	3900000.00
				03	799	03	00	37	Plan			-1646504.00	0.00	-1646504.00	-3903284.00	0.00	-3903284.00
				03	799	04	04	37	Plan			2699460.00	0.00	2699460.00	2699460.00	0.00	2699460.00
				MH TOT								97446666.00	0.00	97446666.00	210160392.00	0.00	210160392.00
				GRNT TOT								136507877.00	0.00	136507877.00	284155992.00	0.00	284155992.00
		0083	5054	04	789	13	00	24	Plan			2696000.00	0.00	2696000.00	2696000.00	0.00	2696000.00
				04	789	14	00	24	Plan			738934.00	0.00	738934.00	1140833.00	0.00	1140833.00
				04	789	20	00	24	Plan			-27000.00	0.00	-27000.00	79000.00	0.00	79000.00
				MH TOT								3407934.00	0.00	3407934.00	3915833.00	0.00	3915833.00
				GRNT TOT								3407934.00	0.00	3407934.00	3915833.00	0.00	3915833.00
		DIV TOT										139644556.00	0.00	151412260.00	292605825.00	0.00	333500521.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	103956782.00	0.00	0.00	778930000.00
				MH TOT								0.00	0.00	103956782.00	0.00	0.00	778930000.00
			8782	00	102	01	01	xx	None			0.00	0.00	33486969.00	0.00	0.00	473103974.00
				MH TOT								0.00	0.00	33486969.00	0.00	0.00	473103974.00
				GRNT TOT								0.00	0.00	137443751.00	0.00	0.00	1252033974.00
		0055	2059	80	053	06	00	09	Plan			0.00	0.00	0.00	1061000.00	0.00	1061000.00
				80	053	06	00	29	Plan			322471.00	0.00	322471.00	1023995.00	0.00	1023995.00
				MH TOT								322471.00	0.00	322471.00	2084995.00	0.00	2084995.00
			4059	80	051	21	00	24	Plan			36538460.00	0.00	36538460.00	171999160.00	0.00	171999160.00
				MH TOT								36538460.00	0.00	36538460.00	171999160.00	0.00	171999160.00
				GRNT TOT								36860931.00	0.00	36860931.00	174084155.00	0.00	174084155.00
		0057	3054	04	800	04	00	29	Plan			16653561.00	0.00	16653561.00	32868163.00	0.00	32868163.00
				MH TOT								16653561.00	0.00	16653561.00	32868163.00	0.00	32868163.00
			5054	04	101	04	21	24	Plan			6199878.00	0.00	6199878.00	14674000.00	0.00	14674000.00
				MH TOT								6199878.00	0.00	6199878.00	14674000.00	0.00	14674000.00
				GRNT TOT								22853439.00	0.00	22853439.00	47542163.00	0.00	47542163.00
		0058	3054	04	337	03	01	29	Plan			67141323.00	0.00	67141323.00	275936078.00	0.00	275936078.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	500000.00	0.00	500000.00
				04	337	05	00	29	Plan			214316387.00	0.00	214316387.00	605765004.00	0.00	605765004.00
				80	800	07	02	29	Plan			8138000.00	0.00	8138000.00	8138000.00	0.00	8138000.00
				MH TOT								289595710.00	0.00	289595710.00	890339082.00	0.00	890339082.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
456	PROV DIV LUCKNOW	0058	5054	04	337	13	23	24	Plan		11673812.00	0.00	11673812.00	43188974.00	0.00	43188974.00	
				04	337	14	00	24	Plan		14883895.00	0.00	14883895.00	28353114.00	0.00	28353114.00	
				04	337	58	00	24	Plan		849943.00	0.00	849943.00	3504981.00	0.00	3504981.00	
				03	799	03	00	37	Plan		-8129269.00	0.00	-8129269.00	3064930.00	0.00	3064930.00	
				03	799	04	04	37	Plan		29001648.00	0.00	29001648.00	5503420.00	0.00	5503420.00	
				MH TOT							48280029.00	0.00	48280029.00	83615419.00	0.00	83615419.00	
				GRNT TOT								337875739.00	0.00	337875739.00	973954501.00	0.00	973954501.00
		0083	5054	04	789	13	00	24	Plan		3611460.00	0.00	3611460.00	13196957.00	0.00	13196957.00	
				04	789	14	00	24	Plan		1663000.00	0.00	1663000.00	3951000.00	0.00	3951000.00	
				MH TOT							5274460.00	0.00	5274460.00	17147957.00	0.00	17147957.00	
				GRNT TOT								5274460.00	0.00	5274460.00	17147957.00	0.00	17147957.00
		DIV TOT															
											402864569.00	0.00	540308320.00	1212728776.00	0.00	2464762750.00	
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51599288.00	0.00	0.00	235478265.00	
				MH TOT							0.00	0.00	51599288.00	0.00	0.00	235478265.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5145513.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	5145513.00	
			8782	00	102	01	01	xx	None		0.00	0.00	81696873.00	0.00	0.00	283506234.00	
				MH TOT							0.00	0.00	81696873.00	0.00	0.00	283506234.00	
				GRNT TOT								0.00	0.00	133296161.00	0.00	0.00	524130012.00
		0055	2059	80	053	06	00	29	Plan		1739841.00	0.00	1739841.00	1739841.00	0.00	1739841.00	
				MH TOT							1739841.00	0.00	1739841.00	1739841.00	0.00	1739841.00	
			4059	01	051	06	07	24	Plan		741460.00	0.00	741460.00	741460.00	0.00	741460.00	
				MH TOT							741460.00	0.00	741460.00	741460.00	0.00	741460.00	
				GRNT TOT								2481301.00	0.00	2481301.00	2481301.00	0.00	2481301.00
		0057	3054	04	800	03	00	29	Plan		387757.00	0.00	387757.00	1550000.00	0.00	1550000.00	
				04	800	04	00	29	Plan		9113721.00	0.00	9113721.00	16853696.00	0.00	16853696.00	
				MH TOT							9501478.00	0.00	9501478.00	18403696.00	0.00	18403696.00	
			5054	04	101	04	21	24	Plan		8241797.00	0.00	8241797.00	32694297.00	0.00	32694297.00	
				04	101	34	00	24	Plan		1722789.00	0.00	1722789.00	7250222.00	0.00	7250222.00	
				MH TOT							9964586.00	0.00	9964586.00	39944519.00	0.00	39944519.00	
				GRNT TOT								19466064.00	0.00	19466064.00	58348215.00	0.00	58348215.00
		0058	3054	04	337	03	01	29	Plan		33143643.00	0.00	33143643.00	93612487.00	0.00	93612487.00	
				04	337	03	32	29	Plan		12910327.00	0.00	12910327.00	56133085.00	0.00	56133085.00	
				04	337	05	00	29	Plan		41261642.00	0.00	41261642.00	125427749.00	0.00	125427749.00	
				80	800	05	00	20	Plan		50000000.00	0.00	50000000.00	50000000.00	375000.00	50375000.00	
				80	800	07	02	29	Plan		1694198.00	0.00	1694198.00	1694198.00	0.00	1694198.00	
				MH TOT							139009810.00	0.00	139009810.00	326867519.00	375000.00	327242519.00	
			5054	03	337	13	28	24	Plan		1357391.00	0.00	1357391.00	17231778.00	0.00	17231778.00	
				04	337	13	23	24	Plan		34607509.00	0.00	34607509.00	78111420.00	0.00	78111420.00	
				04	337	13	49	24	Plan		5162056.00	0.00	5162056.00	19731006.00	0.00	19731006.00	
				04	337	58	00	24	Plan		17002146.00	0.00	17002146.00	57272555.00	0.00	57272555.00	
				03	799	03	00	37	Plan		25108566.00	0.00	25108566.00	43320168.00	0.00	43320168.00	
				03	799	04	04	37	Plan		-12707350.00	0.00	-12707350.00	-31805377.00	0.00	-31805377.00	
				MH TOT							70530318.00	0.00	70530318.00	183861550.00	0.00	183861550.00	
				GRNT TOT								209540128.00	0.00	209540128.00	510729069.00	375000.00	511104069.00
		0083	5054	03	789	05	00	24	Plan		5937034.00	0.00	5937034.00	5937034.00	0.00	5937034.00	
				04	789	13	00	24	Plan		1350563.00	0.00	1350563.00	23893532.00	0.00	23893532.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
458	CONST DIV 1 LUCKNOW	0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	5813837.00	0.00	5813837.00
				04	789	16	00	24	Plan		29928.00	0.00	29928.00	2570746.00	0.00	2570746.00
				MH TOT							7317525.00	0.00	7317525.00	38215149.00	0.00	38215149.00
				GRNT TOT							7317525.00	0.00	7317525.00	38215149.00	0.00	38215149.00
				DIV TOT							238805018.00	0.00	372101179.00	609773734.00	375000.00	1134278746.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1396144004.79	0.00	0.00	5084751078.79
				MH TOT							0.00	0.00	1396144004.79	0.00	0.00	5084751078.79
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1824087.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1824087.00
			8782	00	102	01	01	xx	None		0.00	0.00	1706266521.00	0.00	0.00	5833181898.00
				MH TOT							0.00	0.00	1706266521.00	0.00	0.00	5833181898.00
				GRNT TOT							0.00	0.00	3102410525.79	0.00	0.00	10919757063.79
		0055	2059	80	053	06	00	29	Plan		42350.00	0.00	42350.00	88350.00	0.00	88350.00
				MH TOT							42350.00	0.00	42350.00	88350.00	0.00	88350.00
			2216	01	700	05	00	17	Plan		30000000.00	0.00	30000000.00	30000000.00	0.00	30000000.00
				MH TOT							30000000.00	0.00	30000000.00	30000000.00	0.00	30000000.00
			4059	60	051	04	00	24	Plan		33600000.00	0.00	33600000.00	72600000.00	0.00	72600000.00
				80	051	21	00	24	Plan		0.00	0.00	0.00	88002000.00	0.00	88002000.00
				MH TOT							33600000.00	0.00	33600000.00	160602000.00	0.00	160602000.00
				GRNT TOT							63642350.00	0.00	63642350.00	190690350.00	0.00	190690350.00
		0057	3054	03	800	04	00	20	Plan		0.00	0.00	0.00	4847663.00	0.00	4847663.00
				03	800	05	00	20	Plan		0.00	0.00	0.00	214472478.00	0.00	214472478.00
				04	800	04	00	29	Plan		16044507.00	0.00	16044507.00	16844507.00	0.00	16844507.00
				MH TOT							16044507.00	0.00	16044507.00	236164648.00	0.00	236164648.00
			5054	04	101	04	03	24	Plan		0.00	0.00	0.00	593906000.00	0.00	593906000.00
				04	101	04	21	24	Plan		1866159000.00	0.00	1866159000.00	4078971000.00	0.00	4078971000.00
				04	101	05	16	24	Plan		2041735000.00	0.00	2041735000.00	5853565000.00	0.00	5853565000.00
				04	101	05	17	24	Plan		0.00	0.00	0.00	1192728000.00	0.00	1192728000.00
				04	101	34	00	24	Plan		1110857000.00	0.00	1110857000.00	2665466000.00	0.00	2665466000.00
				04	101	36	00	24	Plan		0.00	0.00	0.00	330949000.00	0.00	330949000.00
				04	101	39	00	24	Plan		20000000.00	0.00	20000000.00	20000000.00	0.00	20000000.00
				MH TOT							5038751000.00	0.00	5038751000.00	14735585000.00	0.00	14735585000.00
				GRNT TOT							5054795507.00	0.00	5054795507.00	14971749648.00	0.00	14971749648.00
		0058	3054	04	337	03	01	29	Plan		35018296.00	0.00	35018296.00	66302552.00	0.00	66302552.00
				04	337	03	32	29	Plan		22910925.00	0.00	22910925.00	82193918.00	0.00	82193918.00
				04	337	05	00	29	Plan		40807290.00	0.00	40807290.00	102731226.00	0.00	102731226.00
				03	800	04	00	20	Plan		0.00	0.00	0.00	25716969.00	0.00	25716969.00
				03	800	05	00	20	Plan		0.00	0.00	0.00	34507503.00	0.00	34507503.00
				03	800	06	00	20	Plan		0.00	0.00	0.00	1825396904.00	0.00	1825396904.00
				03	800	07	00	20	Plan		0.00	0.00	0.00	1357119907.00	0.00	1357119907.00
				80	800	06	00	20	Plan		0.00	0.00	0.00	154000.00	0.00	154000.00
				80	800	06	00	20	TE_P	CH	0.00	0.00	0.00	0.00	154000.00	154000.00
				80	800	06	00	20	TE_P	VT	0.00	0.00	0.00	-154000.00	0.00	-154000.00
				MH TOT							98736511.00	0.00	98736511.00	3493968979.00	154000.00	3494122979.00
			5054	03	337	13	28	24	Plan		5751991.00	0.00	5751991.00	5751991.00	0.00	5751991.00
				03	337	85	00	24	Plan		0.00	0.00	0.00	20000000.00	0.00	20000000.00
				03	337	86	00	24	Plan		984921000.00	0.00	984921000.00	1310578000.00	0.00	1310578000.00

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459	CONST DIV 2 LUCKNOW	0058	5054	04	337	13	18	24	Plan		1453186.00	0.00	1453186.00	1503135.00	0.00	1503135.00	
				04	337	13	20	60	Plan		475600000.00	0.00	475600000.00	475600000.00	0.00	475600000.00	
				04	337	13	30	60	Plan		0.00	0.00	0.00	10000000.00	0.00	10000000.00	
				04	337	13	49	24	Plan		5321670.00	0.00	5321670.00	21244143.00	0.00	21244143.00	
				04	337	15	00	24	Plan		36309961.00	0.00	36309961.00	60797607.00	0.00	60797607.00	
				04	337	58	00	24	Plan		67124482.00	0.00	67124482.00	287443558.00	0.00	287443558.00	
				04	337	64	00	24	Plan		1542984.00	0.00	1542984.00	2923161.00	0.00	2923161.00	
				04	337	96	00	24	Plan		341762.00	0.00	341762.00	341762.00	0.00	341762.00	
				03	799	03	00	37	Plan		964990.46	0.00	964990.46	2879419.76	0.00	2879419.76	
				03	799	04	04	37	Plan		-8982368.25	0.00	-8982368.25	20924130.45	0.00	20924130.45	
				80	800	05	00	46	Plan		40952629.00	0.00	40952629.00	53398725.00	0.00	53398725.00	
				80	800	05	00	47	Plan		9985573.00	0.00	9985573.00	9985573.00	0.00	9985573.00	
				80	800	07	00	16	Plan		0.00	0.00	0.00	14176000.00	0.00	14176000.00	
				MH TOT								1621287860.21	0.00	1621287860.21	2477547205.21	0.00	2477547205.21
				GRNT TOT								1720024371.21	0.00	1720024371.21	5971516184.21	154000.00	5971670184.21
		0083	5054	03	789	05	00	24	Plan		1548000.00	0.00	1548000.00	1548000.00	0.00	1548000.00	
				04	789	14	00	24	Plan		507054000.00	0.00	507054000.00	954868000.00	0.00	954868000.00	
				04	789	15	00	24	Plan		549632000.00	0.00	549632000.00	1575768000.00	0.00	1575768000.00	
				04	789	16	00	24	Plan		406722000.00	0.00	406722000.00	825217000.00	0.00	825217000.00	
				04	789	19	00	24	Plan		0.00	0.00	0.00	321076000.00	0.00	321076000.00	
				04	789	20	00	24	Plan		0.00	0.00	0.00	159874000.00	0.00	159874000.00	
				04	789	21	00	24	Plan		0.00	0.00	0.00	128732000.00	0.00	128732000.00	
				MH TOT								1464956000.00	0.00	1464956000.00	3967083000.00	0.00	3967083000.00
				GRNT TOT								1464956000.00	0.00	1464956000.00	3967083000.00	0.00	3967083000.00
		DIV TOT															
											8303418228.21	0.00	11405828754.00	25101039182.21	154000.00	36020950246.00	
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41949171.00	0.00	0.00	364657077.00	
				MH TOT								0.00	0.00	41949171.00	0.00	0.00	364657077.00
			8782	00	102	01	01	xx	None		0.00	0.00	70000000.00	0.00	0.00	413821000.00	
				MH TOT								0.00	0.00	70000000.00	0.00	0.00	413821000.00
				GRNT TOT								0.00	0.00	111949171.00	0.00	0.00	778478077.00
		0055	2059	80	053	06	00	29	Plan		231975.00	0.00	231975.00	231975.00	0.00	231975.00	
				MH TOT								231975.00	0.00	231975.00	231975.00	0.00	231975.00
			2216	01	700	05	00	29	Plan		316870.00	0.00	316870.00	474910.00	0.00	474910.00	
				MH TOT								316870.00	0.00	316870.00	474910.00	0.00	474910.00
				GRNT TOT								548845.00	0.00	548845.00	706885.00	0.00	706885.00
		DIV TOT															
											548845.00	0.00	112498016.00	706885.00	0.00	779184962.00	
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39306871.00	0.00	0.00	375063305.00	
				MH TOT								0.00	0.00	39306871.00	0.00	0.00	375063305.00
			8782	00	102	01	01	xx	None		0.00	0.00	88330200.00	0.00	0.00	476882855.00	
				MH TOT								0.00	0.00	88330200.00	0.00	0.00	476882855.00
				GRNT TOT								0.00	0.00	127637071.00	0.00	0.00	851946160.00
		DIV TOT															
											0.00	0.00	127637071.00	0.00	0.00	851946160.00	
465	NH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	273024.00	0.00	0.00	354208.00	
				MH TOT								0.00	0.00	273024.00	0.00	0.00	354208.00
			8658	00	101	19	02	xx	None		0.00	0.00	6650087.00	0.00	0.00	17498737.00	
				MH TOT								0.00	0.00	6650087.00	0.00	0.00	17498737.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5577.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
465	NH DIV LUCKNOW	0000	8671	MH	TOT						0.00	0.00	0.00	0.00	0.00	5577.00
									GRNT	TOT	0.00	0.00	6923111.00	0.00	0.00	17858522.00
		0055	2059	80	053	06	00	29	Plan		168993.00	0.00	168993.00	168993.00	0.00	168993.00
				MH	TOT						168993.00	0.00	168993.00	168993.00	0.00	168993.00
									GRNT	TOT	168993.00	0.00	168993.00	168993.00	0.00	168993.00
									DIV	TOT	168993.00	0.00	7092104.00	168993.00	0.00	18027515.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	149250.00	0.00	0.00	20951473.00
				MH	TOT						0.00	0.00	149250.00	0.00	0.00	20951473.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	287211.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	287211.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20071537.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	20071537.00
									GRNT	TOT	0.00	0.00	149250.00	0.00	0.00	41310221.00
		0055	2059	80	053	06	00	29	Plan		111674.00	0.00	111674.00	694916.00	0.00	694916.00
				MH	TOT						111674.00	0.00	111674.00	694916.00	0.00	694916.00
			2216	01	700	05	00	29	Plan		313421.00	0.00	313421.00	1737513.00	0.00	1737513.00
				MH	TOT						313421.00	0.00	313421.00	1737513.00	0.00	1737513.00
									GRNT	TOT	425095.00	0.00	425095.00	2432429.00	0.00	2432429.00
		0058	3054	04	337	03	01	29	Plan		2282800.00	0.00	2282800.00	9758909.00	0.00	9758909.00
				MH	TOT						2282800.00	0.00	2282800.00	9758909.00	0.00	9758909.00
			5054	80	800	04	00	26	Plan		74868750.00	0.00	74868750.00	81018750.00	0.00	81018750.00
				MH	TOT						74868750.00	0.00	74868750.00	81018750.00	0.00	81018750.00
									GRNT	TOT	77151550.00	0.00	77151550.00	90777659.00	0.00	90777659.00
									DIV	TOT	77576645.00	0.00	77725895.00	93210088.00	0.00	134520309.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6252876.00	0.00	0.00	40293632.00
				MH	TOT						0.00	0.00	6252876.00	0.00	0.00	40293632.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	430500.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	430500.00
			8782	00	102	01	01	xx	None		0.00	0.00	1980370.00	0.00	0.00	81767420.00
				MH	TOT						0.00	0.00	1980370.00	0.00	0.00	81767420.00
									GRNT	TOT	0.00	0.00	8233246.00	0.00	0.00	122491552.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	378878.00	0.00	378878.00
				MH	TOT						0.00	0.00	0.00	378878.00	0.00	378878.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1007984.00	0.00	1007984.00
				MH	TOT						0.00	0.00	0.00	1007984.00	0.00	1007984.00
									GRNT	TOT	0.00	0.00	0.00	1386862.00	0.00	1386862.00
		0058	5054	80	800	03	01	24	Plan		0.00	0.00	0.00	862000.00	0.00	862000.00
				MH	TOT						0.00	0.00	0.00	862000.00	0.00	862000.00
									GRNT	TOT	0.00	0.00	0.00	862000.00	0.00	862000.00
									DIV	TOT	0.00	0.00	8233246.00	2248862.00	0.00	124740414.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24363556.00	0.00	0.00	173448381.00
				MH	TOT						0.00	0.00	24363556.00	0.00	0.00	173448381.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	133462.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	133462.00
			8782	00	102	01	01	xx	None		0.00	0.00	641000.00	0.00	0.00	413266945.00
				MH	TOT						0.00	0.00	641000.00	0.00	0.00	413266945.00
									GRNT	TOT	0.00	0.00	25004556.00	0.00	0.00	586848788.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
470	TY DCU MAINT/EL LUCKNOW	0055	2059	80	051	03	01	29	Plan		938649.00	0.00	938649.00	1083299.00	0.00	1083299.00
				01	053	03	01	09	Plan		0.00	4431217.00	4431217.00	0.00	7500000.00	7500000.00
				01	053	03	01	26	Plan		0.00	1057397.00	1057397.00	0.00	14400000.00	14400000.00
				01	053	03	01	29	Plan		0.00	1850952.00	1850952.00	0.00	5400000.00	5400000.00
				80	053	06	00	09	Plan		232000.00	0.00	232000.00	232000.00	0.00	232000.00
				80	053	06	00	29	Plan		8992189.00	0.00	8992189.00	15042018.00	0.00	15042018.00
				80	053	19	00	42	Plan		748063.00	0.00	748063.00	748063.00	0.00	748063.00
				MH TOT							10910901.00	7339566.00	18250467.00	17105380.00	27300000.00	44405380.00
			2216	01	700	03	01	29	Plan		0.00	29816.00	29816.00	0.00	140000.00	140000.00
				01	700	03	02	08	Plan		0.00	207216.00	207216.00	0.00	600441.00	600441.00
				01	700	03	02	09	Plan		0.00	1302078.00	1302078.00	0.00	1500000.00	1500000.00
				01	700	03	02	29	Plan		0.00	663657.00	663657.00	0.00	1499801.00	1499801.00
				01	700	03	02	51	Plan		0.00	0.00	0.00	0.00	28182.00	28182.00
				01	700	05	00	09	Plan		2073000.00	0.00	2073000.00	2073000.00	0.00	2073000.00
				01	700	05	00	29	Plan		905122.00	0.00	905122.00	3726161.00	0.00	3726161.00
				MH TOT							2978122.00	2202767.00	5180889.00	5799161.00	3768424.00	9567585.00
			4059	60	051	03	00	24	Plan		998250.00	0.00	998250.00	998250.00	0.00	998250.00
				60	051	04	00	24	Plan		499466.00	0.00	499466.00	499466.00	0.00	499466.00
				80	051	11	00	26	Plan		120057.00	0.00	120057.00	417592.00	1581195.00	1998787.00
				80	051	11	00	26	TE_P	CH	0.00	0.00	0.00	0.00	-1581195.00	-1581195.00
				80	051	11	00	26	TE_P	VT	0.00	0.00	0.00	1581195.00	0.00	1581195.00
				80	051	20	00	24	Plan		0.00	6265678.00	6265678.00	78400.00	7968302.00	8046702.00
				MH TOT							1617773.00	6265678.00	7883451.00	3574903.00	7968302.00	11543205.00
			4216	01	700	05	38	25	Plan		0.00	1806187.00	1806187.00	0.00	3600000.00	3600000.00
				MH TOT							0.00	1806187.00	1806187.00	0.00	3600000.00	3600000.00
				GRNT TOT							15506796.00	17614198.00	33120994.00	26479444.00	42636726.00	69116170.00
		0058	3054	04	337	03	01	29	Plan		193642.00	0.00	193642.00	616000.00	0.00	616000.00
				MH TOT							193642.00	0.00	193642.00	616000.00	0.00	616000.00
				GRNT TOT							193642.00	0.00	193642.00	616000.00	0.00	616000.00
		DIV TOT									15700438.00	17614198.00	58319192.00	27095444.00	42636726.00	656580958.00
472	TY DCU (EM) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17045634.00	0.00	0.00	128308960.00
				MH TOT							0.00	0.00	17045634.00	0.00	0.00	128308960.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	57702.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	57702.00
			8782	00	102	01	01	xx	None		0.00	0.00	48135469.00	0.00	0.00	590431417.00
				MH TOT							0.00	0.00	48135469.00	0.00	0.00	590431417.00
				GRNT TOT							0.00	0.00	65181103.00	0.00	0.00	718798079.00
		0055	2059	80	053	06	00	29	Plan		1903775.00	0.00	1903775.00	2417715.00	0.00	2417715.00
				MH TOT							1903775.00	0.00	1903775.00	2417715.00	0.00	2417715.00
			2216	01	700	05	00	29	Plan		318808.00	0.00	318808.00	1762115.00	0.00	1762115.00
				MH TOT							318808.00	0.00	318808.00	1762115.00	0.00	1762115.00
			4059	60	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				60	799	04	04	37	Plan		-492544.00	0.00	-492544.00	480034.00	0.00	480034.00
				60	799	04	04	37	TE_P	VT	-451295.00	0.00	-451295.00	-451295.00	0.00	-451295.00
				MH TOT							-943839.00	0.00	-943839.00	28739.00	0.00	28739.00
				GRNT TOT							1278744.00	0.00	1278744.00	4208569.00	0.00	4208569.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-451295.00	0.00	-451295.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
472	TY DCU (E/M) LUCKNOW	0058	5054	03	799	04	04	37	TE_P	VT	451295.00	0.00	451295.00	451295.00	0.00	451295.00
				MH TOT							451295.00	0.00	451295.00	0.00	0.00	0.00
									GRNT TOT		451295.00	0.00	451295.00	0.00	0.00	0.00
				DIV TOT							1730039.00	0.00	66911142.00	4208569.00	0.00	723006648.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41114454.00	0.00	0.00	5357441774.00
				MH TOT							0.00	0.00	41114454.00	0.00	0.00	5357441774.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	196755.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	196755.00
			8782	00	102	01	01	xx	None		0.00	0.00	39559995.00	0.00	0.00	5378606241.00
				MH TOT							0.00	0.00	39559995.00	0.00	0.00	5378606241.00
									GRNT TOT		0.00	0.00	80674449.00	0.00	0.00	10736244770.00
		0055	2059	80	051	03	01	29	Plan		1195579.00	0.00	1195579.00	1413000.00	0.00	1413000.00
				01	053	03	01	10	Plan		0.00	0.00	0.00	0.00	25000.00	25000.00
				01	053	03	01	17	Plan		0.00	0.00	0.00	0.00	811776.00	811776.00
				01	053	03	01	26	Plan		0.00	99410.00	99410.00	0.00	1600000.00	1600000.00
				01	053	03	01	29	Plan		0.00	14735.00	14735.00	0.00	21600000.00	21600000.00
				80	053	06	00	12	Plan		7608705.00	0.00	7608705.00	8151875.00	0.00	8151875.00
				80	053	06	00	29	Plan		21095742.00	0.00	21095742.00	28012683.00	0.00	28012683.00
				MH TOT							29900026.00	114145.00	30014171.00	37577558.00	24036776.00	61614334.00
			2216	01	700	03	01	29	Plan		0.00	12646.00	12646.00	0.00	560000.00	560000.00
				01	700	03	02	08	Plan		0.00	11186.00	11186.00	0.00	600000.00	600000.00
				01	700	03	02	10	Plan		0.00	0.00	0.00	0.00	20000.00	20000.00
				01	700	03	02	29	Plan		0.00	292739.00	292739.00	0.00	6000000.00	6000000.00
				01	700	03	02	51	Plan		0.00	1428.00	1428.00	0.00	1428.00	1428.00
				01	700	05	00	29	Plan		3235068.00	0.00	3235068.00	5820673.00	0.00	5820673.00
				MH TOT							3235068.00	317999.00	3553067.00	5820673.00	7181428.00	13002101.00
			4059	60	051	04	00	24	Plan		488402.00	0.00	488402.00	2000000.00	0.00	2000000.00
				80	051	20	00	24	Plan		0.00	32756260.00	32756260.00	0.00	41423000.00	41423000.00
				60	799	04	04	37	TE_P	VT	0.00	0.00	0.00	35336.00	0.00	35336.00
				MH TOT							488402.00	32756260.00	33244662.00	2035336.00	41423000.00	43458336.00
			4216	01	700	05	38	25	Plan		0.00	36661.00	36661.00	0.00	4400000.00	4400000.00
				MH TOT							0.00	36661.00	36661.00	0.00	4400000.00	4400000.00
									GRNT TOT		33623496.00	33225065.00	66848561.00	45433567.00	77041204.00	122474771.00
		0058	3054	04	337	03	01	29	Plan		6342751.00	0.00	6342751.00	16903000.00	0.00	16903000.00
				MH TOT							6342751.00	0.00	6342751.00	16903000.00	0.00	16903000.00
			5054	03	799	04	04	37	Plan		0.00	0.00	0.00	35336.00	0.00	35336.00
				03	799	04	04	37	TE_P	VT	0.00	0.00	0.00	-35336.00	0.00	-35336.00
				80	800	06	00	25	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00
				MH TOT							1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00
									GRNT TOT		7342751.00	0.00	7342751.00	17903000.00	0.00	17903000.00
				DIV TOT							40966247.00	33225065.00	154865761.00	63336567.00	77041204.00	10876622541.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	153073256.00	0.00	0.00	377251004.00
				MH TOT							0.00	0.00	153073256.00	0.00	0.00	377251004.00
			8782	00	102	01	01	xx	None		0.00	0.00	50582000.00	0.00	0.00	326153400.00
				MH TOT							0.00	0.00	50582000.00	0.00	0.00	326153400.00
									GRNT TOT		0.00	0.00	203655256.00	0.00	0.00	703404404.00
				DIV TOT							0.00	0.00	203655256.00	0.00	0.00	703404404.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	109940773.00	0.00	0.00	234850316.00	
				MH TOT								0.00	0.00	109940773.00	0.00	0.00	234850316.00
			8782	00	102	01	01	xx		None		0.00	0.00	40790000.00	0.00	0.00	281203500.00
				MH TOT								0.00	0.00	40790000.00	0.00	0.00	281203500.00
				GRNT TOT								0.00	0.00	150730773.00	0.00	0.00	516053816.00
		0055	2059	80	053	06	00	17		Plan		0.00	0.00	0.00	693000.00	0.00	693000.00
				80	053	06	00	29		Plan		2272306.00	0.00	2272306.00	3289816.00	0.00	3289816.00
				MH TOT								2272306.00	0.00	2272306.00	3982816.00	0.00	3982816.00
			2216	01	700	05	00	17		Plan		0.00	0.00	0.00	626000.00	0.00	626000.00
				01	700	05	00	29		Plan		10965501.00	0.00	10965501.00	16484499.00	0.00	16484499.00
				MH TOT								10965501.00	0.00	10965501.00	17110499.00	0.00	17110499.00
			4059	60	799	04	04	37		Plan		10.00	0.00	10.00	-437113.00	0.00	-437113.00
				MH TOT								10.00	0.00	10.00	-437113.00	0.00	-437113.00
				GRNT TOT								13237817.00	0.00	13237817.00	20656202.00	0.00	20656202.00
			DIV TOT										13237817.00	0.00	163968590.00	20656202.00	0.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	265921.00	0.00	0.00	1274680.00	
				MH TOT							0.00	0.00	265921.00	0.00	0.00	1274680.00	
			8782	00	102	01	01	xx		None		0.00	0.00	170126.00	0.00	0.00	2741505.00
				MH TOT							0.00	0.00	170126.00	0.00	0.00	2741505.00	
				GRNT TOT								0.00	0.00	436047.00	0.00	0.00	4016185.00
		0058	5054	03	799	03	00	37		Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37		Plan		2575.00	0.00	2575.00	2575.00	0.00	2575.00
		MH TOT								2575.00	0.00	2575.00	2575.00	0.00	2575.00		
		GRNT TOT								2575.00	0.00	2575.00	2575.00	0.00	2575.00		
	DIV TOT										2575.00	0.00	438622.00	2575.00	0.00	4018760.00	
481	WORLD BANK DN PWD LUCKNOW	0058	5054	05	337	97	02	24	Plan		0.00	0.00	0.00	10000000.00	0.00	10000000.00	
				05	337	97	05	24	Plan		90000000.00	0.00	90000000.00	90000000.00	0.00	90000000.00	
				05	337	97	06	24	Plan		5168764.00	0.00	5168764.00	39599650.00	0.00	39599650.00	
				MH TOT							95168764.00	0.00	95168764.00	139599650.00	0.00	139599650.00	
				GRNT TOT								95168764.00	0.00	95168764.00	139599650.00	0.00	139599650.00
	DIV TOT										95168764.00	0.00	95168764.00	139599650.00	0.00	139599650.00	
482	WORLD BANK DIV 1 PWD LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23322.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	23322.00	
				GRNT TOT								0.00	0.00	0.00	0.00	23322.00	
		0058	5054	05	337	97	01	24		Plan		11992460.00	0.00	11992460.00	129999988.00	0.00	129999988.00
				05	337	97	03	24		Plan		5912081.00	0.00	5912081.00	48191986.00	0.00	48191986.00
				MH TOT								17904541.00	0.00	17904541.00	178191974.00	0.00	178191974.00
		GRNT TOT								17904541.00	0.00	17904541.00	178191974.00	0.00	178191974.00		
	DIV TOT										17904541.00	0.00	17904541.00	178191974.00	0.00	178215296.00	
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1959762478.00	0.00	0.00	10269085559.00	
				MH TOT							0.00	0.00	1959762478.00	0.00	0.00	10269085559.00	
			8782	00	102	01	01	xx		None		0.00	0.00	3650428000.00	0.00	0.00	10758932000.00
				MH TOT							0.00	0.00	3650428000.00	0.00	0.00	10758932000.00	
				GRNT TOT								0.00	0.00	5610190478.00	0.00	0.00	21028017559.00
		0055	4059	60	051	05	00	16		Plan		21418251.00	0.00	21418251.00	74997978.00	0.00	74997978.00
		MH TOT								21418251.00	0.00	21418251.00	74997978.00	0.00	74997978.00		
		GRNT TOT								21418251.00	0.00	21418251.00	74997978.00	0.00	74997978.00		

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
485	Bhawan Prakosth Khand, P.W.D., Lucknow	DIV TOT									21418251.00	0.00	5631608729.00	74997978.00	0.00	21103015537.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20242538.00	0.00	0.00	45273990.00
				MH TOT							0.00	0.00	20242538.00	0.00	0.00	45273990.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	41914.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	41914.00
		8782	00	102	01	01	xx	None			0.00	0.00	965500.00	0.00	0.00	50163536.00
				MH TOT							0.00	0.00	965500.00	0.00	0.00	50163536.00
				GRNT TOT							0.00	0.00	21208038.00	0.00	0.00	95479440.00
		0055	2059	80	053	06	00	29	Plan		309000.00	0.00	309000.00	866000.00	0.00	866000.00
				MH TOT							309000.00	0.00	309000.00	866000.00	0.00	866000.00
		2216	01	700	05	00	29	Plan			143864.00	0.00	143864.00	707600.00	0.00	707600.00
				MH TOT							143864.00	0.00	143864.00	707600.00	0.00	707600.00
				GRNT TOT							452864.00	0.00	452864.00	1573600.00	0.00	1573600.00
		0057	5054	04	101	04	21	24	Plan		1733282.00	0.00	1733282.00	8768000.00	0.00	8768000.00
				04	101	34	00	24	Plan		6224391.00	0.00	6224391.00	8746000.00	0.00	8746000.00
				MH TOT							7957673.00	0.00	7957673.00	17514000.00	0.00	17514000.00
				GRNT TOT							7957673.00	0.00	7957673.00	17514000.00	0.00	17514000.00
		0058	3054	04	337	03	01	29	Plan		49175317.00	0.00	49175317.00	78793804.00	0.00	78793804.00
				04	337	03	32	29	Plan		18068705.00	0.00	18068705.00	68864473.00	0.00	68864473.00
				04	337	05	00	29	Plan		22678089.00	0.00	22678089.00	48995214.00	0.00	48995214.00
				MH TOT							89922111.00	0.00	89922111.00	196653491.00	0.00	196653491.00
		5054	04	337	13	18	24	Plan			6199338.00	0.00	6199338.00	13488386.00	0.00	13488386.00
				04	337	13	38	24	Plan		334937.00	0.00	334937.00	1238357.00	0.00	1238357.00
				04	337	13	48	24	Plan		39120207.00	0.00	39120207.00	39120207.00	0.00	39120207.00
				04	337	58	00	24	Plan		8100003.00	0.00	8100003.00	10056853.00	0.00	10056853.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	54785770.00	0.00	54785770.00
				04	337	96	00	24	Plan		1115436.00	0.00	1115436.00	4382618.00	0.00	4382618.00
				03	799	03	00	37	Plan		-6290551.00	0.00	-6290551.00	17266032.00	0.00	17266032.00
				03	799	04	04	37	Plan		-15850481.00	0.00	-15850481.00	-13516246.00	0.00	-13516246.00
				MH TOT							32728889.00	0.00	32728889.00	126821977.00	0.00	126821977.00
				GRNT TOT							122651000.00	0.00	122651000.00	323475468.00	0.00	323475468.00
		0083	5054	04	789	14	00	24	Plan		1712862.00	0.00	1712862.00	2452146.00	0.00	2452146.00
				04	789	16	00	24	Plan		2354000.00	0.00	2354000.00	2354000.00	0.00	2354000.00
				MH TOT							4066862.00	0.00	4066862.00	4806146.00	0.00	4806146.00
				GRNT TOT							4066862.00	0.00	4066862.00	4806146.00	0.00	4806146.00
		DIV TOT									135128399.00	0.00	156336437.00	347369214.00	0.00	442848654.00
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57791267.00	0.00	0.00	196996513.00
				MH TOT							0.00	0.00	57791267.00	0.00	0.00	196996513.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	536820.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	536820.00
		8782	00	102	01	01	xx	None			0.00	0.00	22574000.00	0.00	0.00	55255537.00
				MH TOT							0.00	0.00	22574000.00	0.00	0.00	55255537.00
				GRNT TOT							0.00	0.00	80365267.00	0.00	0.00	252788870.00
		0055	2059	80	053	06	00	29	Plan		3744290.00	0.00	3744290.00	4912764.00	0.00	4912764.00
				MH TOT							3744290.00	0.00	3744290.00	4912764.00	0.00	4912764.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
506	PROV DIV MAHARAJGANJ	0055	2216	01	700	05	00	29	Plan		4160393.00	0.00	4160393.00	8704446.00	0.00	8704446.00
				MH TOT							4160393.00	0.00	4160393.00	8704446.00	0.00	8704446.00
		4059	01	051	06	07	24	Plan		0.00	0.00	0.00	83750.00	0.00	83750.00	
				MH TOT							0.00	0.00	0.00	83750.00	0.00	83750.00
				GRNT TOT							7904683.00	0.00	7904683.00	13700960.00	0.00	13700960.00
		0057	5054	04	101	04	21	24	Plan		12164776.00	0.00	12164776.00	12164776.00	0.00	12164776.00
				MH TOT							12164776.00	0.00	12164776.00	12164776.00	0.00	12164776.00
				GRNT TOT							12164776.00	0.00	12164776.00	12164776.00	0.00	12164776.00
		0058	3054	04	337	03	01	29	Plan		33722575.00	0.00	33722575.00	67281787.00	0.00	67281787.00
				04	337	03	32	29	Plan		53146234.00	0.00	53146234.00	162490810.00	0.00	162490810.00
				04	337	05	00	29	Plan		6276003.00	0.00	6276003.00	10238465.00	0.00	10238465.00
				MH TOT							93144812.00	0.00	93144812.00	240011062.00	0.00	240011062.00
		5054	03	337	86	00	24	Plan		62730327.00	0.00	62730327.00	106536344.00	0.00	106536344.00	
			03	337	86	00	24	TE_P	VT		428656.00	0.00	428656.00	20817572.00	0.00	20817572.00
			04	337	13	18	24	Plan		1178794.00	0.00	1178794.00	18741631.00	0.00	18741631.00	
			04	337	13	23	24	Plan		97102638.00	0.00	97102638.00	263426379.00	0.00	263426379.00	
			04	337	13	38	24	Plan		59255.00	0.00	59255.00	1781896.00	0.00	1781896.00	
			04	337	13	49	24	Plan		7971000.00	0.00	7971000.00	8699625.00	0.00	8699625.00	
			04	337	15	00	24	Plan		164870.00	0.00	164870.00	2273137.00	0.00	2273137.00	
			04	337	17	00	24	Plan		48927102.00	0.00	48927102.00	128701320.00	0.00	128701320.00	
			04	337	58	00	24	Plan		102399820.00	0.00	102399820.00	158102540.00	0.00	158102540.00	
			04	337	64	00	24	Plan		8640892.00	0.00	8640892.00	42445938.00	0.00	42445938.00	
			04	337	66	00	24	Plan		560000.00	0.00	560000.00	638641.00	0.00	638641.00	
			04	337	83	00	24	Plan		110736502.00	0.00	110736502.00	373579589.00	0.00	373579589.00	
			04	337	86	00	24	Plan		0.00	0.00	0.00	21642795.00	0.00	21642795.00	
			04	337	86	00	24	TE_P	VT		-428656.00	0.00	-428656.00	-20817572.00	0.00	-20817572.00
			04	337	96	00	24	Plan		57742955.00	0.00	57742955.00	199609636.00	0.00	199609636.00	
			03	799	03	00	37	Plan		12998712.00	0.00	12998712.00	13684215.00	0.00	13684215.00	
			03	799	04	04	37	Plan		20657916.00	0.00	20657916.00	30345693.00	0.00	30345693.00	
				MH TOT							531870783.00	0.00	531870783.00	1370209379.00	0.00	1370209379.00
				GRNT TOT							625015595.00	0.00	625015595.00	1610220441.00	0.00	1610220441.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	27927000.00	0.00	27927000.00
				04	789	20	00	24	Plan		10700.00	0.00	10700.00	10700.00	0.00	10700.00
				MH TOT							10700.00	0.00	10700.00	27937700.00	0.00	27937700.00
				GRNT TOT							10700.00	0.00	10700.00	27937700.00	0.00	27937700.00
				DIV TOT							645095754.00	0.00	725461021.00	1664023877.00	0.00	1916812747.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51852888.00	0.00	0.00	121727762.00
				MH TOT							0.00	0.00	51852888.00	0.00	0.00	121727762.00
		8782	00	102	01	01	xx	None		0.00	0.00	28814000.00	0.00	0.00	41286715.00	
				MH TOT							0.00	0.00	28814000.00	0.00	0.00	41286715.00
				GRNT TOT							0.00	0.00	80666888.00	0.00	0.00	163014477.00
		0055	2059	80	053	06	00	29	Plan		74790.00	0.00	74790.00	74790.00	0.00	74790.00
				MH TOT							74790.00	0.00	74790.00	74790.00	0.00	74790.00
				GRNT TOT							74790.00	0.00	74790.00	74790.00	0.00	74790.00
		0057	5054	04	101	04	03	24	Plan		2581095.00	0.00	2581095.00	6847643.00	0.00	6847643.00
				04	101	04	21	24	Plan		-1133561.00	0.00	-1133561.00	20494393.00	0.00	20494393.00
				MH TOT							1447534.00	0.00	1447534.00	27342036.00	0.00	27342036.00

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				SMH	MIN	SH	DH	OH	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
507	CONST DIV MAHARAJGANJ	0057									1447534.00	0.00	1447534.00	27342036.00	0.00	27342036.00
		0058	3054	04	337	03	01	29	Plan		24634165.00	0.00	24634165.00	132677798.00	0.00	132677798.00
				04	337	03	32	29	Plan		74559225.00	0.00	74559225.00	105012889.00	0.00	105012889.00
				04	337	05	00	29	Plan		40189887.00	0.00	40189887.00	83233087.00	0.00	83233087.00
				MH TOT						139383277.00	0.00	139383277.00	320923774.00	0.00	320923774.00	
			5054	03	337	03	03	24	Plan		58380522.00	0.00	58380522.00	137435734.00	0.00	137435734.00
				03	337	03	06	24	Plan		0.00	0.00	0.00	2147000.00	0.00	2147000.00
				04	337	13	18	24	Plan		262974.00	0.00	262974.00	1882051.00	0.00	1882051.00
				04	337	13	23	24	Plan		16003216.00	0.00	16003216.00	273714540.60	0.00	273714540.60
				04	337	13	32	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	337	13	49	24	Plan		60337429.00	0.00	60337429.00	60337429.00	0.00	60337429.00
				04	337	14	00	24	Plan		5459854.00	0.00	5459854.00	7511432.00	0.00	7511432.00
				04	337	15	00	24	Plan		27157865.00	0.00	27157865.00	55539155.00	0.00	55539155.00
				04	337	58	00	24	Plan		51435704.00	0.00	51435704.00	124245425.00	0.00	124245425.00
				04	337	64	00	24	Plan		314625.00	0.00	314625.00	314625.00	0.00	314625.00
				04	337	66	00	24	Plan		1582662.00	0.00	1582662.00	6481402.00	0.00	6481402.00
				04	337	96	00	24	Plan		56285658.00	0.00	56285658.00	196517583.00	0.00	196517583.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	1738593.00	0.00	1738593.00
				03	799	03	00	37	Plan		-16140358.00	0.00	-16140358.00	-41710831.00	0.00	-41710831.00
				03	799	04	04	37	Plan		8635184.00	0.00	8635184.00	16794944.00	0.00	16794944.00
				MH TOT						269715335.00	0.00	269715335.00	842949082.60	0.00	842949082.60	
				GRNT TOT						409098612.00	0.00	409098612.00	1163872856.60	0.00	1163872856.60	
		0083	5054	03	789	03	00	24	Plan		23500000.00	0.00	23500000.00	37018343.00	0.00	37018343.00
				03	789	06	00	24	Plan		884986.00	0.00	884986.00	884986.00	0.00	884986.00
				04	789	13	00	24	Plan		4200000.00	0.00	4200000.00	73495691.40	0.00	73495691.40
				04	789	14	00	24	Plan		0.00	0.00	0.00	2789000.00	0.00	2789000.00
				04	789	20	00	24	Plan		900000.00	0.00	900000.00	2597000.00	0.00	2597000.00
				MH TOT						29484986.00	0.00	29484986.00	116785020.40	0.00	116785020.40	
				GRNT TOT						29484986.00	0.00	29484986.00	116785020.40	0.00	116785020.40	
		DIV TOT									440105922.00	0.00	520772810.00	1308074703.00	0.00	1471089180.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1030029.00	0.00	0.00	171985237.00
				MH TOT						0.00	0.00	1030029.00	0.00	0.00	171985237.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	168700000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	168700000.00	
				GRNT TOT						0.00	0.00	1030029.00	0.00	0.00	340685237.00	
		0058	5054	04	337	01	01	24	Plan		10478800.00	0.00	10478800.00	14900000.00	0.00	14900000.00
				04	337	06	00	60	Plan		12723378.00	0.00	12723378.00	135397474.00	0.00	135397474.00
				03	799	04	04	37	Plan		1026759.00	0.00	1026759.00	3601113.00	0.00	3601113.00
				MH TOT						24228937.00	0.00	24228937.00	153898587.00	0.00	153898587.00	
				GRNT TOT						24228937.00	0.00	24228937.00	153898587.00	0.00	153898587.00	
		DIV TOT									24228937.00	0.00	25258966.00	153898587.00	0.00	494583824.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60788354.00	0.00	0.00	194785231.00
				MH TOT						0.00	0.00	60788354.00	0.00	0.00	194785231.00	
			8782	00	102	01	01	xx	None		0.00	0.00	42816560.00	0.00	0.00	128811278.00
				MH TOT						0.00	0.00	42816560.00	0.00	0.00	128811278.00	
				GRNT TOT						0.00	0.00	103604914.00	0.00	0.00	323596509.00	
		0055	2059	80	053	06	00	29	Plan		532001.00	0.00	532001.00	649702.00	0.00	649702.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
513	PROV DIV MAHOBA	0055	2059	MH TOT						532001.00	0.00	532001.00	649702.00	0.00	649702.00	
			2216	01	700	05	00	29	Plan		976609.00	0.00	976609.00	1949130.00	0.00	1949130.00
				MH TOT						976609.00	0.00	976609.00	1949130.00	0.00	1949130.00	
				GRNT TOT						1508610.00	0.00	1508610.00	2598832.00	0.00	2598832.00	
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	101	04	21	24	Plan		3722720.50	0.00	3722720.50	5598480.50	0.00	5598480.50
				MH TOT						3722720.50	0.00	3722720.50	5598480.50	0.00	5598480.50	
				GRNT TOT						3722720.50	0.00	3722720.50	5598480.50	0.00	5598480.50	
		0058	3054	04	337	03	01	29	Plan		9793462.00	0.00	9793462.00	17111280.00	0.00	17111280.00
				04	337	03	32	29	Plan		17057634.00	0.00	17057634.00	39692583.00	0.00	39692583.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	988620.00	0.00	988620.00
				MH TOT						26851096.00	0.00	26851096.00	57792483.00	0.00	57792483.00	
			5054	04	337	13	18	24	Plan		10200.00	0.00	10200.00	1064712.00	0.00	1064712.00
				04	337	13	23	24	Plan		90752040.00	0.00	90752040.00	173729000.00	0.00	173729000.00
				04	337	13	49	24	Plan		6000000.00	0.00	6000000.00	8700000.00	0.00	8700000.00
				04	337	17	00	24	Plan		897054.00	0.00	897054.00	21968000.00	0.00	21968000.00
				04	337	58	00	24	Plan		15135109.00	0.00	15135109.00	42684728.00	0.00	42684728.00
				03	799	03	00	37	Plan		5064558.00	0.00	5064558.00	2156772.00	0.00	2156772.00
				03	799	04	04	37	Plan		3641329.50	0.00	3641329.50	-1988054.50	0.00	-1988054.50
				MH TOT						121500290.50	0.00	121500290.50	248315157.50	0.00	248315157.50	
				GRNT TOT						148351386.50	0.00	148351386.50	306107640.50	0.00	306107640.50	
		0083	5054	04	789	13	00	24	Plan		29091183.00	0.00	29091183.00	46768945.00	0.00	46768945.00
				MH TOT						29091183.00	0.00	29091183.00	46768945.00	0.00	46768945.00	
				GRNT TOT						29091183.00	0.00	29091183.00	46768945.00	0.00	46768945.00	
		DIV TOT								182673900.00	0.00	286278814.00	361073898.00	0.00	684670407.00	
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8714310.00	0.00	0.00	23762806.00
				MH TOT						0.00	0.00	8714310.00	0.00	0.00	23762806.00	
			8782	00	102	01	01	xx	None		0.00	0.00	16171000.00	0.00	0.00	38630000.00
				MH TOT						0.00	0.00	16171000.00	0.00	0.00	38630000.00	
				GRNT TOT						0.00	0.00	24885310.00	0.00	0.00	62392806.00	
		0058	3054	04	337	03	01	29	Plan		4741502.00	0.00	4741502.00	10709079.00	0.00	10709079.00
				04	337	03	32	29	Plan		8587934.00	0.00	8587934.00	26359610.00	0.00	26359610.00
				04	337	03	32	29	TE_P	VT	0.00	0.00	0.00	2270346.00	0.00	2270346.00
				04	337	05	00	29	Plan		6151496.00	0.00	6151496.00	19963120.00	0.00	19963120.00
				MH TOT						19480932.00	0.00	19480932.00	59302155.00	0.00	59302155.00	
			5054	04	337	13	18	24	Plan		3124237.00	0.00	3124237.00	4039827.00	0.00	4039827.00
				04	337	13	23	24	Plan		18962928.00	0.00	18962928.00	58651505.00	0.00	58651505.00
				04	337	14	00	24	Plan		3619840.00	0.00	3619840.00	3619840.00	0.00	3619840.00
				04	337	58	00	24	Plan		793771.00	0.00	793771.00	4619000.00	0.00	4619000.00
				03	799	03	00	37	Plan		11637115.00	0.00	11637115.00	7349346.00	0.00	7349346.00
				03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-2270346.00	0.00	-2270346.00
				03	799	04	04	37	Plan		-3293563.00	0.00	-3293563.00	-5067186.00	0.00	-5067186.00
				MH TOT						34844328.00	0.00	34844328.00	70941986.00	0.00	70941986.00	
				GRNT TOT						54325260.00	0.00	54325260.00	130244141.00	0.00	130244141.00	
		0083	5054	04	789	13	00	24	Plan		15788008.00	0.00	15788008.00	15788008.00	0.00	15788008.00
				MH TOT						15788008.00	0.00	15788008.00	15788008.00	0.00	15788008.00	
				GRNT TOT						15788008.00	0.00	15788008.00	15788008.00	0.00	15788008.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
514	CONST DIV I PWD MAHOBA	DIV TOT									70113268.00	0.00	94998578.00	146032149.00	0.00	208424955.00
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10324683.00	0.00	0.00	26145262.00
				MH TOT							0.00	0.00	10324683.00	0.00	0.00	26145262.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	21938500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21938500.00
				GRNT TOT							0.00	0.00	10324683.00	0.00	0.00	48083762.00
		0055	2059	80	053	06	00	29	Plan		845092.00	0.00	845092.00	1204892.00	0.00	1204892.00
				MH TOT							845092.00	0.00	845092.00	1204892.00	0.00	1204892.00
				GRNT TOT							845092.00	0.00	845092.00	1204892.00	0.00	1204892.00
		0058	3054	04	337	03	01	29	Plan		26572287.00	0.00	26572287.00	28519912.00	0.00	28519912.00
				04	337	03	32	29	Plan		5730796.00	0.00	5730796.00	36661146.00	0.00	36661146.00
				04	337	05	00	29	Plan		66320758.00	0.00	66320758.00	166873480.00	0.00	166873480.00
				MH TOT							98623841.00	0.00	98623841.00	232054538.00	0.00	232054538.00
		5054	04	337	58	00	24	Plan			911992.00	0.00	911992.00	5225899.00	0.00	5225899.00
				03	799	03	00	37	Plan		-1123201.00	0.00	-1123201.00	1942654.00	0.00	1942654.00
				03	799	04	04	37	Plan		-5181523.00	0.00	-5181523.00	-7389383.00	0.00	-7389383.00
				MH TOT							-5392732.00	0.00	-5392732.00	-220830.00	0.00	-220830.00
				GRNT TOT							93231109.00	0.00	93231109.00	231833708.00	0.00	231833708.00
		DIV TOT									94076201.00	0.00	104400884.00	233038600.00	0.00	281122362.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6383738.00	0.00	0.00	40878649.00
				MH TOT							0.00	0.00	6383738.00	0.00	0.00	40878649.00
		8782	00	102	01	01	xx	None			0.00	0.00	5020000.00	0.00	0.00	32455500.00
				MH TOT							0.00	0.00	5020000.00	0.00	0.00	32455500.00
				GRNT TOT							0.00	0.00	11403738.00	0.00	0.00	73334149.00
		0055	2059	80	053	06	00	09	Plan		340059.00	0.00	340059.00	2628000.00	0.00	2628000.00
				80	053	06	00	29	Plan		1202000.00	0.00	1202000.00	1202000.00	0.00	1202000.00
				MH TOT							1542059.00	0.00	1542059.00	3830000.00	0.00	3830000.00
				GRNT TOT							1542059.00	0.00	1542059.00	3830000.00	0.00	3830000.00
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	1733000.00	0.00	1733000.00
				MH TOT							0.00	0.00	0.00	1733000.00	0.00	1733000.00
				GRNT TOT							0.00	0.00	0.00	1733000.00	0.00	1733000.00
		0058	3054	04	337	03	01	29	Plan		44448003.00	0.00	44448003.00	69348000.00	0.00	69348000.00
				04	337	03	32	29	Plan		29225856.00	0.00	29225856.00	133494998.00	0.00	133494998.00
				04	337	05	00	29	Plan		81387901.00	0.00	81387901.00	108328000.00	0.00	108328000.00
				MH TOT							155061760.00	0.00	155061760.00	311170998.00	0.00	311170998.00
		5054	03	337	03	03	24	Plan			22481568.00	0.00	22481568.00	48062000.00	0.00	48062000.00
				04	337	13	18	24	Plan		700617.00	0.00	700617.00	8136000.00	0.00	8136000.00
				04	337	13	38	24	Plan		442918.00	0.00	442918.00	2220000.00	0.00	2220000.00
				04	337	14	00	24	Plan		1953.00	0.00	1953.00	10830000.00	0.00	10830000.00
				04	337	15	00	24	Plan		1922163.00	0.00	1922163.00	7298000.00	0.00	7298000.00
				04	337	58	00	24	Plan		48191726.00	0.00	48191726.00	54120000.00	0.00	54120000.00
				04	337	66	00	24	Plan		5988000.00	0.00	5988000.00	6835000.00	0.00	6835000.00
				04	337	96	00	24	Plan		5115940.00	0.00	5115940.00	42034000.00	0.00	42034000.00
				03	799	03	00	37	Plan		-26749452.00	0.00	-26749452.00	-5348615.00	0.00	-5348615.00
				03	799	04	04	37	Plan		24477248.00	0.00	24477248.00	-20008304.00	0.00	-20008304.00
				MH TOT							82572681.00	0.00	82572681.00	154178081.00	0.00	154178081.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
519	PROV DIV MAINPURI	0058										237634441.00	0.00	237634441.00	465349079.00	0.00	465349079.00
		0083	5054	03	789	03	00	24	Plan			6204588.00	0.00	6204588.00	12938000.00	0.00	12938000.00
				04	789	20	00	24	Plan			0.00	0.00	0.00	467000.00	0.00	467000.00
				MH TOT								6204588.00	0.00	6204588.00	13405000.00	0.00	13405000.00
												GRNT TOT			6204588.00	0.00	6204588.00
		DIV TOT										245381088.00	0.00	256784826.00	484317079.00	0.00	557651228.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9380216.00	0.00	0.00	46277458.00
				MH TOT								0.00	0.00	9380216.00	0.00	0.00	46277458.00
			8782	00	102	01	01	xx	None			0.00	0.00	3773000.00	0.00	0.00	18387000.00
				MH TOT								0.00	0.00	3773000.00	0.00	0.00	18387000.00
												GRNT TOT			0.00	0.00	13153216.00
		0055	2216	01	700	05	00	29	Plan			1268000.00	0.00	1268000.00	2536000.00	0.00	2536000.00
				MH TOT								1268000.00	0.00	1268000.00	2536000.00	0.00	2536000.00
			4216	01	106	03	03	24	Plan			2900000.00	0.00	2900000.00	2900000.00	0.00	2900000.00
				MH TOT								2900000.00	0.00	2900000.00	2900000.00	0.00	2900000.00
												GRNT TOT			4168000.00	0.00	5436000.00
		0058	3054	04	337	03	01	29	Plan			18417853.00	0.00	18417853.00	32894000.00	0.00	32894000.00
				04	337	03	32	29	Plan			8873565.00	0.00	8873565.00	39061000.00	0.00	39061000.00
				04	337	05	00	29	Plan			4217662.00	0.00	4217662.00	69065000.00	0.00	69065000.00
				MH TOT								31509080.00	0.00	31509080.00	141020000.00	0.00	141020000.00
			5054	03	337	03	03	24	Plan			22075107.00	0.00	22075107.00	82729000.00	0.00	82729000.00
				03	337	13	47	24	Plan			15000000.00	0.00	15000000.00	17000000.00	0.00	17000000.00
				04	337	13	23	24	Plan			41506155.00	0.00	41506155.00	118185000.00	0.00	118185000.00
				04	337	14	00	24	Plan			355664.00	0.00	355664.00	1347000.00	0.00	1347000.00
				04	337	15	00	24	Plan			4520773.00	0.00	4520773.00	10449000.00	0.00	10449000.00
				04	337	58	00	24	Plan			459040.00	0.00	459040.00	667000.00	0.00	667000.00
				03	799	03	00	37	Plan			-3112847.00	0.00	-3112847.00	6534024.00	0.00	6534024.00
				03	799	04	04	37	Plan			-2043659.00	0.00	-2043659.00	-20727771.00	0.00	-20727771.00
				MH TOT								78760233.00	0.00	78760233.00	216183253.00	0.00	216183253.00
												GRNT TOT			110269313.00	0.00	357203253.00
		0083	5054	03	789	03	00	24	Plan			9407963.00	0.00	9407963.00	22271000.00	0.00	22271000.00
				04	789	13	00	24	Plan			10605000.00	0.00	10605000.00	31815000.00	0.00	31815000.00
				MH TOT								20012963.00	0.00	20012963.00	54086000.00	0.00	54086000.00
												GRNT TOT			20012963.00	0.00	54086000.00
		DIV TOT										134450276.00	0.00	147603492.00	416725253.00	0.00	481389711.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	38890242.00	0.00	0.00	190379355.00
				MH TOT								0.00	0.00	38890242.00	0.00	0.00	190379355.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	15000.00
			8782	00	102	01	01	xx	None			0.00	0.00	34314808.00	0.00	0.00	100677618.00
				MH TOT								0.00	0.00	34314808.00	0.00	0.00	100677618.00
												GRNT TOT			0.00	0.00	73205050.00
		0055	2059	80	053	06	00	09	Plan			197000.00	0.00	197000.00	197000.00	0.00	197000.00
				80	053	06	00	10	Plan			30000.00	0.00	30000.00	30000.00	0.00	30000.00
				80	053	06	00	13	Plan			30000.00	0.00	30000.00	30000.00	0.00	30000.00
				80	053	06	00	17	Plan			48000.00	0.00	48000.00	48000.00	0.00	48000.00
				80	053	06	00	29	Plan			50078.00	0.00	50078.00	1342987.00	0.00	1342987.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
526	PROV DIV MATHURA	0055	2059	80	053	19	00	42	Plan		200000.00	0.00	200000.00	200000.00	0.00	200000.00
				MH TOT							555078.00	0.00	555078.00	1847987.00	0.00	1847987.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2612000.00	0.00	2612000.00
				MH TOT							0.00	0.00	0.00	2612000.00	0.00	2612000.00
			4059	80	051	21	00	24	Plan		9832473.00	0.00	9832473.00	22869000.00	0.00	22869000.00
				MH TOT							9832473.00	0.00	9832473.00	22869000.00	0.00	22869000.00
						GRNT TOT					10387551.00	0.00	10387551.00	27328987.00	0.00	27328987.00
	0057	3054	04	800	03	00	29	Plan			7832161.00	0.00	7832161.00	15683000.00	0.00	15683000.00
				MH TOT							7832161.00	0.00	7832161.00	15683000.00	0.00	15683000.00
			5054	04	101	04	03	24	Plan		6775000.00	0.00	6775000.00	7888000.00	0.00	7888000.00
				04	101	04	21	24	Plan		909068.00	0.00	909068.00	4599985.00	0.00	4599985.00
				MH TOT							7684068.00	0.00	7684068.00	12487985.00	0.00	12487985.00
						GRNT TOT					15516229.00	0.00	15516229.00	28170985.00	0.00	28170985.00
	0058	3054	04	337	03	01	29	Plan			43852472.00	0.00	43852472.00	76513002.00	0.00	76513002.00
				04	337	03	32	29	Plan		35574786.00	0.00	35574786.00	142253999.00	0.00	142253999.00
				04	337	05	00	29	Plan		64785987.00	0.00	64785987.00	199499994.00	0.00	199499994.00
				MH TOT							144213245.00	0.00	144213245.00	418266995.00	0.00	418266995.00
			5054	03	337	03	03	24	Plan		38785953.00	0.00	38785953.00	173338000.00	0.00	173338000.00
				03	337	86	00	24	Plan		3547106.00	0.00	3547106.00	12381945.00	0.00	12381945.00
				03	337	86	00	24	TE_P	VT	0.00	0.00	0.00	118055.00	0.00	118055.00
				04	337	13	20	60	Plan		241368196.00	0.00	241368196.00	300000000.00	0.00	300000000.00
				04	337	13	23	24	Plan		183872992.00	0.00	183872992.00	317528000.00	0.00	317528000.00
				04	337	13	49	24	Plan		33320724.00	0.00	33320724.00	59758000.00	0.00	59758000.00
				04	337	14	00	24	Plan		3000000.00	0.00	3000000.00	31877000.00	0.00	31877000.00
				04	337	17	00	24	Plan		151322682.00	0.00	151322682.00	269825000.00	0.00	269825000.00
				04	337	58	00	24	Plan		17492338.00	0.00	17492338.00	35650000.00	0.00	35650000.00
				04	337	83	00	24	Plan		16782668.00	0.00	16782668.00	42500000.00	0.00	42500000.00
				04	337	86	00	24	Plan		0.00	0.00	0.00	118055.00	0.00	118055.00
				04	337	86	00	24	TE_P	VT	0.00	0.00	0.00	-118055.00	0.00	-118055.00
				03	799	03	00	37	Plan		-11693511.00	0.00	-11693511.00	2482783.00	0.00	2482783.00
				03	799	04	04	37	Plan		9022068.00	0.00	9022068.00	1762767.00	0.00	1762767.00
				MH TOT							686821216.00	0.00	686821216.00	1247221550.00	0.00	1247221550.00
						GRNT TOT					831034461.00	0.00	831034461.00	1665488545.00	0.00	1665488545.00
	0083	5054	03	789	03	00	24	Plan			17580802.00	0.00	17580802.00	46662000.00	0.00	46662000.00
				04	789	13	00	24	Plan		70932265.00	0.00	70932265.00	85478000.00	0.00	85478000.00
				04	789	20	00	24	Plan		341832.00	0.00	341832.00	2123000.00	0.00	2123000.00
				MH TOT							88854899.00	0.00	88854899.00	134263000.00	0.00	134263000.00
						GRNT TOT					88854899.00	0.00	88854899.00	134263000.00	0.00	134263000.00
			DIV TOT								945793140.00	0.00	1018998190.00	1855251517.00	0.00	2146323490.00
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5702885.00	0.00	0.00	75421717.00
				MH TOT							0.00	0.00	5702885.00	0.00	0.00	75421717.00
			8782	00	102	01	01	xx	None		0.00	0.00	29100000.00	0.00	0.00	73640684.00
				MH TOT							0.00	0.00	29100000.00	0.00	0.00	73640684.00
						GRNT TOT					0.00	0.00	34802885.00	0.00	0.00	149062401.00
	0055	2059	80	053	06	00	29	Plan			576000.00	0.00	576000.00	576000.00	0.00	576000.00
				MH TOT							576000.00	0.00	576000.00	576000.00	0.00	576000.00
						GRNT TOT					576000.00	0.00	576000.00	576000.00	0.00	576000.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
527	CONST DIV 1 MATHURA	0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	3317000.00	0.00	3317000.00	
				MH TOT							0.00	0.00	0.00	3317000.00	0.00	3317000.00	
				GRNT TOT							0.00	0.00	0.00	3317000.00	0.00	3317000.00	
	0058	3054	04	337	03	01	29	Plan		31785645.00	0.00	31785645.00	54771762.00	0.00	54771762.00		
			04	337	03	32	29	Plan		30173306.00	0.00	30173306.00	86164927.00	0.00	86164927.00		
			04	337	05	00	29	Plan		6184201.00	0.00	6184201.00	28219924.00	0.00	28219924.00		
			MH TOT							68143152.00	0.00	68143152.00	169156613.00	0.00	169156613.00		
		5054	03	337	13	28	24	Plan		-3156234.00	0.00	-3156234.00	118185000.00	0.00	118185000.00		
			04	337	13	18	24	Plan		1227525.00	0.00	1227525.00	7359751.00	0.00	7359751.00		
			04	337	13	23	24	Plan		41836520.00	0.00	41836520.00	92969000.00	0.00	92969000.00		
			04	337	13	49	24	Plan		7192244.00	0.00	7192244.00	7661912.00	0.00	7661912.00		
			04	337	58	00	24	Plan		9593477.00	0.00	9593477.00	49223560.00	0.00	49223560.00		
			04	337	64	00	24	Plan		515315.00	0.00	515315.00	3400000.00	0.00	3400000.00		
			03	799	03	00	37	Plan		3725570.00	0.00	3725570.00	2940552.00	0.00	2940552.00		
			03	799	04	04	37	Plan		-4123549.00	0.00	-4123549.00	-2638947.00	0.00	-2638947.00		
			MH TOT							56810868.00	0.00	56810868.00	279100828.00	0.00	279100828.00		
			GRNT TOT							124954020.00	0.00	124954020.00	448257441.00	0.00	448257441.00		
	0083	5054	03	789	05	00	24	Plan		31815000.00	0.00	31815000.00	31815000.00	0.00	31815000.00		
			04	789	13	00	24	Plan		16688696.00	0.00	16688696.00	25026985.00	0.00	25026985.00		
			04	789	20	00	24	Plan		7941.00	0.00	7941.00	893000.00	0.00	893000.00		
			MH TOT							48511637.00	0.00	48511637.00	57734985.00	0.00	57734985.00		
			GRNT TOT							48511637.00	0.00	48511637.00	57734985.00	0.00	57734985.00		
	DIV TOT											174041657.00	0.00	208844542.00	509885426.00	0.00	658947827.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2265920.00	0.00	0.00	51926138.00	
			MH TOT							0.00	0.00	2265920.00	0.00	0.00	51926138.00		
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	389956.00		
		MH TOT							0.00	0.00	0.00	0.00	0.00	389956.00			
		8782	00	102	01	01	xx	None		0.00	0.00	10034000.00	0.00	0.00	25922272.00		
		MH TOT							0.00	0.00	10034000.00	0.00	0.00	25922272.00			
		GRNT TOT							0.00	0.00	12299920.00	0.00	0.00	78238366.00			
	0055	2059	80	053	06	00	17	Plan		51000.00	0.00	51000.00	51000.00	0.00	51000.00		
			80	053	06	00	29	Plan		469916.00	0.00	469916.00	469916.00	0.00	469916.00		
		MH TOT							520916.00	0.00	520916.00	520916.00	0.00	520916.00			
		2216	01	700	05	00	29	Plan		1734070.00	0.00	1734070.00	2281741.00	0.00	2281741.00		
		MH TOT							1734070.00	0.00	1734070.00	2281741.00	0.00	2281741.00			
		GRNT TOT							2254986.00	0.00	2254986.00	2802657.00	0.00	2802657.00			
	0058	3054	04	337	03	01	29	Plan		18567001.00	0.00	18567001.00	25720820.00	0.00	25720820.00		
			04	337	03	32	29	Plan		-3608383.00	0.00	-3608383.00	27092655.00	0.00	27092655.00		
			04	337	05	00	29	Plan		248848.00	0.00	248848.00	3583045.00	0.00	3583045.00		
		MH TOT							15207466.00	0.00	15207466.00	56396520.00	0.00	56396520.00			
		5054	03	337	03	03	24	Plan		64809679.00	0.00	64809679.00	140957509.00	0.00	140957509.00		
			04	337	13	18	24	Plan		566224.00	0.00	566224.00	1451116.00	0.00	1451116.00		
			04	337	13	23	24	Plan		-132600.00	0.00	-132600.00	0.00	0.00	0.00		
			04	337	58	00	24	Plan		9773156.00	0.00	9773156.00	13242173.00	0.00	13242173.00		
			03	799	03	00	37	Plan		748872.00	0.00	748872.00	22857741.00	0.00	22857741.00		
			03	799	04	04	37	Plan		100000.00	0.00	100000.00	-28306004.00	0.00	-28306004.00		
		MH TOT							75865331.00	0.00	75865331.00	150202535.00	0.00	150202535.00			

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
541	PROV DIV MAU	0058										91072797.00	0.00	91072797.00	206599055.00	0.00	206599055.00
		0083	5054	03	789	03	00	24	Plan			16941768.00	0.00	16941768.00	38151768.00	0.00	38151768.00
												16941768.00	0.00	16941768.00	38151768.00	0.00	38151768.00
												16941768.00	0.00	16941768.00	38151768.00	0.00	38151768.00
												110269551.00	0.00	122569471.00	247553480.00	0.00	325791846.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3493094.00	0.00	0.00	73051320.00
												0.00	0.00	3493094.00	0.00	0.00	73051320.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	105185.00
												0.00	0.00	0.00	0.00	0.00	105185.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	310000.00
												0.00	0.00	0.00	0.00	0.00	310000.00
												0.00	0.00	3493094.00	0.00	0.00	73466505.00
		0055	2059	80	053	06	00	29	Plan			299874.00	0.00	299874.00	299874.00	0.00	299874.00
												299874.00	0.00	299874.00	299874.00	0.00	299874.00
												299874.00	0.00	299874.00	299874.00	0.00	299874.00
		0057	5054	04	101	04	03	24	Plan			1478871.00	0.00	1478871.00	3350000.00	0.00	3350000.00
												1478871.00	0.00	1478871.00	3350000.00	0.00	3350000.00
												1478871.00	0.00	1478871.00	3350000.00	0.00	3350000.00
		0058	3054	04	337	03	01	29	Plan			26663147.00	0.00	26663147.00	39646307.40	0.00	39646307.40
				04	337	03	32	29	Plan			17887274.00	0.00	17887274.00	33828525.40	0.00	33828525.40
				04	337	05	00	29	Plan			6710540.00	0.00	6710540.00	7639880.00	0.00	7639880.00
												51260961.00	0.00	51260961.00	81114712.80	0.00	81114712.80
			5054	03	337	13	28	24	Plan			14468911.00	0.00	14468911.00	64933398.00	0.00	64933398.00
				03	337	13	47	24	Plan			5000000.00	0.00	5000000.00	5000000.00	0.00	5000000.00
				04	337	13	18	24	Plan			4040617.00	0.00	4040617.00	6572289.00	0.00	6572289.00
				04	337	13	23	24	Plan			59887366.00	0.00	59887366.00	156050851.00	0.00	156050851.00
				04	337	58	00	24	Plan			3505304.00	0.00	3505304.00	8112233.00	0.00	8112233.00
				03	799	03	00	37	Plan			7146573.00	0.00	7146573.00	7173668.94	0.00	7173668.94
				03	799	04	04	37	Plan			4250.00	0.00	4250.00	-7368887.74	0.00	-7368887.74
												94053021.00	0.00	94053021.00	240473552.20	0.00	240473552.20
												145313982.00	0.00	145313982.00	321588265.00	0.00	321588265.00
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	249375.00	0.00	249375.00
				04	789	20	00	24	Plan			550000.00	0.00	550000.00	550000.00	0.00	550000.00
												550000.00	0.00	550000.00	799375.00	0.00	799375.00
												550000.00	0.00	550000.00	799375.00	0.00	799375.00
												147642727.00	0.00	151135821.00	326037514.00	0.00	399504019.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4137401.00	0.00	0.00	65738330.00
				00	108	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	-201227.00
												0.00	0.00	4137401.00	0.00	0.00	65537103.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	527208.00
												0.00	0.00	0.00	0.00	0.00	527208.00
			8782	00	102	01	01	xx	None			0.00	0.00	4275273.00	0.00	0.00	16408462.00
				00	102	01	01	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	201227.00
												0.00	0.00	4275273.00	0.00	0.00	16609689.00
												0.00	0.00	8412674.00	0.00	0.00	82674000.00
		0055	2059	80	053	06	00	09	Plan			4097000.00	0.00	4097000.00	4502000.00	0.00	4502000.00
				80	053	06	00	12	Plan			0.00	0.00	0.00	652231.00	0.00	652231.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
548	PROV DIV MEERUT	0055	2059	80	053	06	00	29	Plan		2795953.00	0.00	2795953.00	5917138.00	0.00	5917138.00
				MH TOT						6892953.00	0.00	6892953.00	11071369.00	0.00	11071369.00	
			2216	01	700	05	00	09	Plan		0.00	0.00	0.00	214000.00	0.00	214000.00
				01	700	05	00	29	Plan		0.00	0.00	0.00	6509651.00	0.00	6509651.00
				MH TOT						0.00	0.00	0.00	6723651.00	0.00	6723651.00	
			4059	60	051	03	00	24	Plan		500000.00	0.00	500000.00	500000.00	0.00	500000.00
				60	051	04	00	24	Plan		0.00	0.00	0.00	451618.00	0.00	451618.00
				MH TOT						500000.00	0.00	500000.00	951618.00	0.00	951618.00	
				GRNT TOT						7392953.00	0.00	7392953.00	18746638.00	0.00	18746638.00	
		0057	5054	04	101	04	03	24	Plan		944977.00	0.00	944977.00	3762939.00	0.00	3762939.00
				04	101	04	21	24	Plan		11634923.00	0.00	11634923.00	43920253.00	0.00	43920253.00
				MH TOT						12579900.00	0.00	12579900.00	47683192.00	0.00	47683192.00	
				GRNT TOT						12579900.00	0.00	12579900.00	47683192.00	0.00	47683192.00	
		0058	3054	04	337	03	01	29	Plan		45163482.00	0.00	45163482.00	106929866.00	0.00	106929866.00
				04	337	03	32	29	Plan		30178787.00	0.00	30178787.00	96554077.00	0.00	96554077.00
				04	337	05	00	29	Plan		28908801.00	0.00	28908801.00	116305215.00	0.00	116305215.00
				MH TOT						104251070.00	0.00	104251070.00	319789158.00	0.00	319789158.00	
			5054	04	337	13	18	24	Plan		599600.00	0.00	599600.00	3988864.00	0.00	3988864.00
				04	337	13	23	24	Plan		55852000.00	0.00	55852000.00	55852000.00	0.00	55852000.00
				04	337	14	00	24	Plan		7500000.00	0.00	7500000.00	7500000.00	0.00	7500000.00
				04	337	15	00	24	Plan		4382637.00	0.00	4382637.00	18258000.00	0.00	18258000.00
				04	337	58	00	24	Plan		27270696.00	0.00	27270696.00	131284870.00	0.00	131284870.00
				03	799	03	00	37	Plan		1486169.00	0.00	1486169.00	181011.00	0.00	181011.00
				03	799	04	04	37	Plan		-178210.00	0.00	-178210.00	13629415.00	0.00	13629415.00
				MH TOT						96912892.00	0.00	96912892.00	230694160.00	0.00	230694160.00	
				GRNT TOT						201163962.00	0.00	201163962.00	550483318.00	0.00	550483318.00	
		0083	5054	04	789	13	00	24	Plan		14373900.00	0.00	14373900.00	15035000.00	0.00	15035000.00
				04	789	14	00	24	Plan		8693972.00	0.00	8693972.00	11720000.00	0.00	11720000.00
				04	789	20	00	24	Plan		255000.00	0.00	255000.00	255000.00	0.00	255000.00
				MH TOT						23322872.00	0.00	23322872.00	27010000.00	0.00	27010000.00	
				GRNT TOT						23322872.00	0.00	23322872.00	27010000.00	0.00	27010000.00	
				DIV TOT						244459687.00	0.00	252872361.00	643923148.00	0.00	726597148.00	
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34908176.00	0.00	0.00	96928597.00
				MH TOT						0.00	0.00	34908176.00	0.00	0.00	96928597.00	
			8782	00	102	01	01	xx	None		0.00	0.00	29978241.00	0.00	0.00	88901241.00
				MH TOT						0.00	0.00	29978241.00	0.00	0.00	88901241.00	
				GRNT TOT						0.00	0.00	64886417.00	0.00	0.00	185829838.00	
		0055	2059	80	053	06	00	29	Plan		122000.00	0.00	122000.00	122000.00	0.00	122000.00
				MH TOT						122000.00	0.00	122000.00	122000.00	0.00	122000.00	
				GRNT TOT						122000.00	0.00	122000.00	122000.00	0.00	122000.00	
		0057	5054	04	101	04	21	24	Plan		3732500.00	0.00	3732500.00	4996959.00	0.00	4996959.00
				MH TOT						3732500.00	0.00	3732500.00	4996959.00	0.00	4996959.00	
				GRNT TOT						3732500.00	0.00	3732500.00	4996959.00	0.00	4996959.00	
		0058	3054	04	337	03	01	29	Plan		40896471.00	0.00	40896471.00	56449384.00	0.00	56449384.00
				04	337	03	32	29	Plan		19829880.00	0.00	19829880.00	33528254.00	0.00	33528254.00
				04	337	05	00	29	Plan		4505007.00	0.00	4505007.00	6049000.00	0.00	6049000.00
				MH TOT						65231358.00	0.00	65231358.00	96026638.00	0.00	96026638.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
549	CONST DIV Building MEERUT	0058	5054	03	337	13	28	24	Plan		18745692.00	0.00	18745692.00	38453730.00	0.00	38453730.00				
				04	337	13	18	24	Plan		1016000.00	0.00	1016000.00	3605000.00	0.00	3605000.00				
				04	337	13	23	24	Plan		70746695.00	0.00	70746695.00	157305912.00	0.00	157305912.00				
				04	337	14	00	24	Plan		7165847.00	0.00	7165847.00	16669000.00	0.00	16669000.00				
				04	337	16	00	24	Plan		0.00	0.00	0.00	10000000.00	0.00	10000000.00				
				04	337	58	00	24	Plan		13457579.00	0.00	13457579.00	30330876.00	0.00	30330876.00				
				04	337	83	00	24	Plan		0.00	0.00	0.00	50620724.00	0.00	50620724.00				
				03	799	03	00	37	Plan		-1344646.00	0.00	-1344646.00	527109.00	0.00	527109.00				
				03	799	04	04	37	Plan		0.00	0.00	0.00	-739867.00	0.00	-739867.00				
				MH TOT											109787167.00	0.00	109787167.00	306772484.00	0.00	306772484.00
				GRNT TOT											175018525.00	0.00	175018525.00	402799122.00	0.00	402799122.00
				0083	5054	03	789	05	00	24	Plan		5119428.00	0.00	5119428.00	10352000.00	0.00	10352000.00		
						04	789	13	00	24	Plan		19022504.00	0.00	19022504.00	42347000.00	0.00	42347000.00		
				MH TOT											24141932.00	0.00	24141932.00	52699000.00	0.00	52699000.00
GRNT TOT											24141932.00	0.00	24141932.00	52699000.00	0.00	52699000.00				
DIV TOT											203014957.00	0.00	267901374.00	460617081.00	0.00	646446919.00				
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22894833.00				
				MH TOT											0.00	0.00	0.00	0.00	0.00	22894833.00
				8782	00	102	01	01	xx	None		0.00	0.00	3846500.00	0.00	0.00	0.00	34276266.00		
				MH TOT											0.00	0.00	3846500.00	0.00	0.00	34276266.00
				GRNT TOT											0.00	0.00	3846500.00	0.00	0.00	57171099.00
				0055	2059	80	053	06	00	29	Plan		1067394.00	0.00	1067394.00	2188881.00	0.00	2188881.00		
						80	053	19	00	42	Plan		123521.00	0.00	123521.00	149480.00	0.00	149480.00		
				MH TOT											1190915.00	0.00	1190915.00	2338361.00	0.00	2338361.00
				2216	01	700	05	00	29	Plan		2114651.00	0.00	2114651.00	4194000.00	0.00	4194000.00			
				MH TOT											2114651.00	0.00	2114651.00	4194000.00	0.00	4194000.00
				GRNT TOT											3305566.00	0.00	3305566.00	6532361.00	0.00	6532361.00
				DIV TOT											3305566.00	0.00	7152066.00	6532361.00	0.00	63703460.00
				566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17704871.00	0.00	0.00	103137109.00
								MH TOT											0.00	0.00
8671	00	101	xx					xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00			
MH TOT											0.00	0.00	0.00	0.00	0.00	10000.00				
8782	00	102	01					01	xx	None		0.00	0.00	32941000.00	0.00	0.00	0.00	55055253.00		
MH TOT											0.00	0.00	32941000.00	0.00	0.00	55055253.00				
GRNT TOT											0.00	0.00	50645871.00	0.00	0.00	158202362.00				
0055	2059	80	053					06	00	29	Plan		9495.00	0.00	9495.00	1850835.00	0.00	1850835.00		
MH TOT											9495.00	0.00	9495.00	1850835.00	0.00	1850835.00				
GRNT TOT											9495.00	0.00	9495.00	1850835.00	0.00	1850835.00				
0057	3054	04	800					03	00	29	Plan		82472.00	0.00	82472.00	7039951.00	0.00	7039951.00		
MH TOT											82472.00	0.00	82472.00	7039951.00	0.00	7039951.00				
5054	04	101	04					03	24	Plan		-904858.00	0.00	-904858.00	7926014.00	0.00	7926014.00			
	04	101	04					21	24	Plan		11011442.00	0.00	11011442.00	21703675.00	0.00	21703675.00			
MH TOT											10106584.00	0.00	10106584.00	29629689.00	0.00	29629689.00				
GRNT TOT											10189056.00	0.00	10189056.00	36669640.00	0.00	36669640.00				
0058	3054	04	337	03	01	29	Plan		45108315.00	0.00	45108315.00	173929036.00	0.00	173929036.00						
		04	337	03	32	29	Plan		58186441.00	0.00	58186441.00	133021499.00	0.00	133021499.00						
		04	337	05	00	29	Plan		61969671.00	0.00	61969671.00	145742270.00	0.00	145742270.00						

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
566	PROV DIV MIRZAPUR	0058	3054	MH TOT							165264427.00	0.00	165264427.00	452692805.00	0.00	452692805.00
			5054	03	337	13	28	24	Plan		14488951.00	0.00	14488951.00	26789000.00	0.00	26789000.00
				03	337	13	47	24	Plan		-4429488.00	0.00	-4429488.00	0.00	0.00	0.00
				04	337	13	18	24	Plan		1257076.00	0.00	1257076.00	814000.00	0.00	814000.00
				04	337	13	23	24	Plan		15662044.00	0.00	15662044.00	65318517.00	0.00	65318517.00
				04	337	13	48	24	Plan		45947842.00	0.00	45947842.00	45947842.00	0.00	45947842.00
				04	337	15	00	24	Plan		65128195.00	0.00	65128195.00	67139170.00	0.00	67139170.00
				04	337	18	00	24	Plan		-36299329.00	0.00	-36299329.00	0.00	0.00	0.00
				04	337	58	00	24	Plan		25178906.00	0.00	25178906.00	36237015.00	0.00	36237015.00
				04	337	64	00	24	Plan		10283280.00	0.00	10283280.00	13633389.00	0.00	13633389.00
				04	337	66	00	24	Plan		948000.00	0.00	948000.00	948000.00	0.00	948000.00
				03	799	03	00	37	Plan		-90181195.00	0.00	-90181195.00	-44435293.00	0.00	-44435293.00
				03	799	04	04	37	Plan		-6504111.00	0.00	-6504111.00	83084213.00	0.00	83084213.00
				MH TOT							41480171.00	0.00	41480171.00	295475853.00	0.00	295475853.00
				GRNT TOT							206744598.00	0.00	206744598.00	748168658.00	0.00	748168658.00
		0083	5054	03	789	05	00	24	Plan		7211000.00	0.00	7211000.00	7211000.00	0.00	7211000.00
				04	789	13	00	24	Plan		17585635.00	0.00	17585635.00	17585635.00	0.00	17585635.00
				04	789	14	00	24	Plan		5723952.00	0.00	5723952.00	5875541.00	0.00	5875541.00
				04	789	20	00	24	Plan		2139692.00	0.00	2139692.00	2139692.00	0.00	2139692.00
				MH TOT							32660279.00	0.00	32660279.00	32811868.00	0.00	32811868.00
				GRNT TOT							32660279.00	0.00	32660279.00	32811868.00	0.00	32811868.00
		DIV TOT							249603428.00	0.00	300249299.00	819501001.00	0.00	977703363.00		
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4602.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4602.00
			8658	00	101	19	02	xx	None		0.00	0.00	1026892.00	0.00	0.00	7426452.00
				MH TOT							0.00	0.00	1026892.00	0.00	0.00	7426452.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4602.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4602.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	847000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	847000.00
				GRNT TOT							0.00	0.00	1026892.00	0.00	0.00	8282656.00
		DIV TOT							0.00	0.00	1026892.00	0.00	0.00	8282656.00		
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34503893.00	0.00	0.00	181069676.00
				MH TOT							0.00	0.00	34503893.00	0.00	0.00	181069676.00
			8782	00	102	01	01	xx	None		0.00	0.00	45924178.00	0.00	0.00	191759230.00
				MH TOT							0.00	0.00	45924178.00	0.00	0.00	191759230.00
				GRNT TOT							0.00	0.00	80428071.00	0.00	0.00	372828906.00
		0055	2059	80	053	06	00	10	Plan		480000.00	0.00	480000.00	480000.00	0.00	480000.00
				80	053	06	00	17	Plan		480000.00	0.00	480000.00	480000.00	0.00	480000.00
				80	053	06	00	29	Plan		197000.00	0.00	197000.00	3320423.00	0.00	3320423.00
				MH TOT							1157000.00	0.00	1157000.00	4280423.00	0.00	4280423.00
			2216	01	700	05	00	29	Plan		1858010.00	0.00	1858010.00	7094677.00	0.00	7094677.00
				MH TOT							1858010.00	0.00	1858010.00	7094677.00	0.00	7094677.00
				GRNT TOT							3015010.00	0.00	3015010.00	11375100.00	0.00	11375100.00
		0057	3054	04	800	03	00	29	Plan		2948341.00	0.00	2948341.00	9314682.00	0.00	9314682.00
				04	800	04	00	29	Plan		1180310.00	0.00	1180310.00	1180310.00	0.00	1180310.00
				MH TOT							4128651.00	0.00	4128651.00	10494992.00	0.00	10494992.00

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569	C D 2 PWD MIRZAPUR	0057	5054	04	101	04	03	24	Plan		8599715.00	0.00	8599715.00	24770907.00	0.00	24770907.00
				04	101	04	21	24	Plan		17613827.00	0.00	17613827.00	26174913.00	0.00	26174913.00
				MH TOT							26213542.00	0.00	26213542.00	50945820.00	0.00	50945820.00
				GRNT TOT							30342193.00	0.00	30342193.00	61440812.00	0.00	61440812.00
		0058	3054	04	337	03	01	29	Plan		42322416.00	0.00	42322416.00	121862528.00	0.00	121862528.00
				04	337	03	32	29	Plan		48969946.00	0.00	48969946.00	85344097.00	0.00	85344097.00
				04	337	05	00	29	Plan		12491547.00	0.00	12491547.00	18504019.00	0.00	18504019.00
				MH TOT							103783909.00	0.00	103783909.00	225710644.00	0.00	225710644.00
			5054	03	337	13	47	24	Plan		2255056.00	0.00	2255056.00	2499680.00	0.00	2499680.00
				04	337	13	18	24	Plan		3284268.00	0.00	3284268.00	3284268.00	0.00	3284268.00
				04	337	13	23	24	Plan		28533033.00	0.00	28533033.00	36639039.00	0.00	36639039.00
				04	337	13	49	24	Plan		14363476.00	0.00	14363476.00	27017829.00	0.00	27017829.00
				04	337	14	00	24	Plan		2244722.00	0.00	2244722.00	13127216.00	0.00	13127216.00
				04	337	15	00	24	Plan		1841669.00	0.00	1841669.00	8268953.00	0.00	8268953.00
				04	337	58	00	24	Plan		19669573.00	0.00	19669573.00	23471690.00	0.00	23471690.00
				04	337	83	00	24	Plan		94616505.00	0.00	94616505.00	170445498.00	0.00	170445498.00
				03	799	03	00	37	Plan		-79285596.00	0.00	-79285596.00	-72772137.00	0.00	-72772137.00
				03	799	04	04	37	Plan		-42359193.00	0.00	-42359193.00	-5024994.00	0.00	-5024994.00
				MH TOT							45163513.00	0.00	45163513.00	206957042.00	0.00	206957042.00
				GRNT TOT							148947422.00	0.00	148947422.00	432667686.00	0.00	432667686.00
		0083	5054	04	789	13	00	24	Plan		7266161.00	0.00	7266161.00	9862038.00	0.00	9862038.00
				04	789	14	00	24	Plan		10633165.00	0.00	10633165.00	11401492.00	0.00	11401492.00
				04	789	20	00	24	Plan		2316400.00	0.00	2316400.00	2316400.00	0.00	2316400.00
				MH TOT							20215726.00	0.00	20215726.00	23579930.00	0.00	23579930.00
				GRNT TOT							20215726.00	0.00	20215726.00	23579930.00	0.00	23579930.00
		DIV TOT									202520351.00	0.00	282948422.00	529063528.00	0.00	901892434.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11582453.00	0.00	0.00	94694499.00
				MH TOT							0.00	0.00	11582453.00	0.00	0.00	94694499.00
			8782	00	102	01	01	xx	None		0.00	0.00	436000.00	0.00	0.00	82237172.00
				MH TOT							0.00	0.00	436000.00	0.00	0.00	82237172.00
				GRNT TOT							0.00	0.00	12018453.00	0.00	0.00	176931671.00
		0055	2059	80	053	06	00	09	Plan		1504000.00	0.00	1504000.00	1825000.00	0.00	1825000.00
				80	053	06	00	12	Plan		1832545.00	0.00	1832545.00	1832545.00	0.00	1832545.00
				80	053	06	00	29	Plan		986726.00	0.00	986726.00	2825292.00	0.00	2825292.00
				MH TOT							4323271.00	0.00	4323271.00	6482837.00	0.00	6482837.00
			2216	01	700	05	00	09	Plan		76000.00	0.00	76000.00	1280000.00	0.00	1280000.00
				01	700	05	00	09	TE_P	VT	0.00	0.00	0.00	389000.00	0.00	389000.00
				01	700	05	00	29	Plan		3324437.00	0.00	3324437.00	4483000.00	0.00	4483000.00
				01	700	05	00	29	TE_P	VT	0.00	0.00	0.00	-389000.00	0.00	-389000.00
				MH TOT							3400437.00	0.00	3400437.00	5763000.00	0.00	5763000.00
			4059	60	051	04	00	24	Plan		499993.00	0.00	499993.00	499993.00	0.00	499993.00
				MH TOT							499993.00	0.00	499993.00	499993.00	0.00	499993.00
				GRNT TOT							8223701.00	0.00	8223701.00	12745830.00	0.00	12745830.00
		0057	3054	04	800	04	00	29	Plan		17509713.00	0.00	17509713.00	17509713.00	0.00	17509713.00
				MH TOT							17509713.00	0.00	17509713.00	17509713.00	0.00	17509713.00
			5054	04	101	04	03	24	Plan		1182000.00	0.00	1182000.00	1182000.00	0.00	1182000.00
				04	101	34	00	24	Plan		4842122.00	0.00	4842122.00	23389934.00	0.00	23389934.00

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				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
573	PROV DIV MORADABAD	0057	5054	MH TOT							6024122.00	0.00	6024122.00	24571934.00	0.00	24571934.00	
				GRNT TOT							23533835.00	0.00	23533835.00	42081647.00	0.00	42081647.00	
		0058	3054	04	337	03	01	29	Plan			17254672.00	0.00	17254672.00	51982242.00	0.00	51982242.00
				04	337	03	32	29	Plan			23674823.00	0.00	23674823.00	41215283.00	0.00	41215283.00
				04	337	05	00	29	Plan			57247729.00	0.00	57247729.00	106342075.00	0.00	106342075.00
				MH TOT							98177224.00	0.00	98177224.00	199539600.00	0.00	199539600.00	
			5054	04	337	13	18	24	Plan			2729128.00	0.00	2729128.00	9364871.00	0.00	9364871.00
				04	337	13	23	24	Plan			30719930.00	0.00	30719930.00	260904261.00	0.00	260904261.00
				04	337	13	32	24	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				04	337	13	38	24	Plan			2540573.00	0.00	2540573.00	2540573.00	0.00	2540573.00
				04	337	13	49	24	Plan			3400000.00	0.00	3400000.00	5800000.00	0.00	5800000.00
				04	337	15	00	24	Plan			408634.00	0.00	408634.00	8216876.00	0.00	8216876.00
				04	337	17	00	24	Plan			20015239.00	0.00	20015239.00	51805993.00	0.00	51805993.00
				04	337	58	00	24	Plan			13607292.00	0.00	13607292.00	17479808.00	0.00	17479808.00
				03	799	03	00	37	Plan			-36533398.00	0.00	-36533398.00	-16045287.00	0.00	-16045287.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	12686152.00	0.00	12686152.00
				MH TOT							36887398.00	0.00	36887398.00	352753247.00	0.00	352753247.00	
				GRNT TOT							135064622.00	0.00	135064622.00	552292847.00	0.00	552292847.00	
		0083	5054	04	789	13	00	24	Plan			24051505.00	0.00	24051505.00	70231805.00	0.00	70231805.00
				04	789	16	00	24	Plan			1579776.00	0.00	1579776.00	6296967.00	0.00	6296967.00
				04	789	20	00	24	Plan			318000.00	0.00	318000.00	318000.00	0.00	318000.00
				MH TOT							25949281.00	0.00	25949281.00	76846772.00	0.00	76846772.00	
				GRNT TOT							25949281.00	0.00	25949281.00	76846772.00	0.00	76846772.00	
		DIV TOT										192771439.00	0.00	204789892.00	683967096.00	0.00	860898767.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2236368.00	0.00	0.00	40956790.00
				MH TOT							0.00	0.00	2236368.00	0.00	0.00	0.00	40956790.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	48810.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	48810.00
			8782	00	102	01	01	xx	None			0.00	0.00	250000.00	0.00	0.00	24139623.00
				MH TOT							0.00	0.00	250000.00	0.00	0.00	0.00	24139623.00
				GRNT TOT							0.00	0.00	2486368.00	0.00	0.00	0.00	65145223.00
		0057	3054	04	800	04	00	29	Plan			2169044.00	0.00	2169044.00	3980000.00	0.00	3980000.00
				MH TOT							2169044.00	0.00	2169044.00	3980000.00	0.00	3980000.00	
				GRNT TOT							2169044.00	0.00	2169044.00	3980000.00	0.00	3980000.00	
		0058	3054	04	337	03	01	29	Plan			9838452.00	0.00	9838452.00	25341369.00	0.00	25341369.00
				04	337	03	32	29	Plan			23548408.00	0.00	23548408.00	45360556.00	0.00	45360556.00
				04	337	05	00	29	Plan			20384571.00	0.00	20384571.00	81953835.00	0.00	81953835.00
				MH TOT							53771431.00	0.00	53771431.00	152655760.00	0.00	152655760.00	
			5054	04	337	13	18	24	Plan			542574.00	0.00	542574.00	3833340.00	0.00	3833340.00
				04	337	13	30	60	Plan			14000000.00	0.00	14000000.00	14000000.00	0.00	14000000.00
				04	337	14	00	24	Plan			4145164.00	0.00	4145164.00	4905000.00	0.00	4905000.00
				04	337	58	00	24	Plan			2010903.00	0.00	2010903.00	7351000.00	0.00	7351000.00
				03	799	03	00	37	Plan			-22454488.00	0.00	-22454488.00	-140637.00	0.00	-140637.00
				03	799	04	04	37	Plan			-10567068.00	0.00	-10567068.00	2840931.00	0.00	2840931.00
				MH TOT							-12322915.00	0.00	-12322915.00	32789634.00	0.00	32789634.00	
				GRNT TOT							41448516.00	0.00	41448516.00	185445394.00	0.00	185445394.00	
		DIV TOT										43617560.00	0.00	46103928.00	189425394.00	0.00	254570617.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2920049.00	0.00	0.00	41510984.00	
									TE_None	XX	0.00	0.00	0.00	0.00	0.00	-2417908.00	
									MH TOT			0.00	0.00	2920049.00	0.00	0.00	39093076.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	178730.00	
									MH TOT			0.00	0.00	0.00	0.00	0.00	178730.00
		8782	00	102	01	01	xx	None			0.00	0.00	44848642.00	0.00	0.00	112896219.00	
									TE_None	XX	0.00	0.00	0.00	0.00	0.00	2417908.00	
									MH TOT			0.00	0.00	44848642.00	0.00	0.00	115314127.00
									GRNT TOT			0.00	0.00	47768691.00	0.00	0.00	154585933.00
		0055	2059	80	053	06	00	29	Plan			7566201.00	0.00	7566201.00	9395771.00	0.00	9395771.00
									MH TOT			7566201.00	0.00	7566201.00	9395771.00	0.00	9395771.00
		2216	01	700	05	00	29	Plan			1816471.00	0.00	1816471.00	3631389.00	0.00	3631389.00	
									MH TOT			1816471.00	0.00	1816471.00	3631389.00	0.00	3631389.00
		4059	80	051	11	00	26	Plan			442788.00	0.00	442788.00	442788.00	0.00	442788.00	
									MH TOT			442788.00	0.00	442788.00	442788.00	0.00	442788.00
							GRNT TOT			9825460.00	0.00	9825460.00	13469948.00	0.00	13469948.00		
0058	5054	04	337	58	00	24	Plan			9662391.00	0.00	9662391.00	25870000.00	0.00	25870000.00		
							MH TOT			9662391.00	0.00	9662391.00	25870000.00	0.00	25870000.00		
							GRNT TOT			9662391.00	0.00	9662391.00	25870000.00	0.00	25870000.00		
							DIV TOT			19487851.00	0.00	67256542.00	39339948.00	0.00	193925881.00		
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	111948469.00	0.00	0.00	406391441.00	
									MH TOT		0.00	0.00	111948469.00	0.00	0.00	406391441.00	
		8782	00	102	01	01	xx	None			0.00	0.00	41543000.00	0.00	0.00	640279713.00	
									MH TOT		0.00	0.00	41543000.00	0.00	0.00	640279713.00	
									GRNT TOT		0.00	0.00	153491469.00	0.00	0.00	1046671154.00	
		0055	4059	60	051	04	00	24	Plan			0.00	0.00	2458660.00	0.00	0.00	2458660.00
									MH TOT		0.00	0.00	0.00	2458660.00	0.00	0.00	2458660.00
									GRNT TOT		0.00	0.00	0.00	2458660.00	0.00	0.00	2458660.00
		0058	5054	05	337	97	05	24	Plan			117101269.00	0.00	117101269.00	91000000.00	0.00	91000000.00
									Plan			8012031.00	0.00	8012031.00	17499910.00	0.00	17499910.00
							MH TOT			125113300.00	0.00	125113300.00	927499910.00	0.00	927499910.00		
							GRNT TOT			125113300.00	0.00	125113300.00	927499910.00	0.00	927499910.00		
							DIV TOT			125113300.00	0.00	278604769.00	929958570.00	0.00	1976629724.00		
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17146517.00	0.00	0.00	129648751.00	
									MH TOT		0.00	0.00	17146517.00	0.00	0.00	129648751.00	
		8782	00	102	01	01	xx	None			0.00	0.00	25418400.00	0.00	0.00	42344900.00	
									MH TOT		0.00	0.00	25418400.00	0.00	0.00	42344900.00	
									GRNT TOT		0.00	0.00	42564917.00	0.00	0.00	171993651.00	
		0055	2059	80	053	06	00	09	Plan			734000.00	0.00	734000.00	824000.00	0.00	824000.00
									Plan			416120.00	0.00	416120.00	736000.00	0.00	736000.00
									MH TOT			1150120.00	0.00	1150120.00	1560000.00	0.00	1560000.00
		2216	01	700	05	00	29	Plan			2108397.00	0.00	2108397.00	2964000.00	0.00	2964000.00	
									MH TOT			2108397.00	0.00	2108397.00	2964000.00	0.00	2964000.00
							GRNT TOT			3258517.00	0.00	3258517.00	4524000.00	0.00	4524000.00		
0057	5054	04	101	04	03	24	Plan			564454.00	0.00	564454.00	1181931.00	0.00	1181931.00		
							MH TOT			564454.00	0.00	564454.00	1181931.00	0.00	1181931.00		
							GRNT TOT			564454.00	0.00	564454.00	1181931.00	0.00	1181931.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
586	PROV DIV MUZAFFARNAGAR	0058	3054	04	337	03	01	29	Plan		67792606.00	0.00	67792606.00	135397048.00	0.00	135397048.00			
				04	337	03	32	29	Plan		12525898.00	0.00	12525898.00	36199604.00	0.00	36199604.00			
				04	337	05	00	29	Plan		17182245.00	0.00	17182245.00	112217138.00	0.00	112217138.00			
						MH TOT						97500749.00	0.00	97500749.00	283813790.00	0.00	283813790.00		
				5054	03	337	03	03	24	Plan		23855469.00	0.00	23855469.00	74849999.00	0.00	74849999.00		
					03	337	13	28	24	Plan		16118227.00	0.00	16118227.00	41759000.00	0.00	41759000.00		
					04	337	13	18	24	Plan		2737257.00	0.00	2737257.00	7135959.00	0.00	7135959.00		
					04	337	13	23	24	Plan		2584875.00	0.00	2584875.00	24817987.00	0.00	24817987.00		
					04	337	13	38	24	Plan		0.00	0.00	0.00	1075999.00	0.00	1075999.00		
					04	337	13	48	24	Plan		70410967.00	0.00	70410967.00	70410967.00	0.00	70410967.00		
					04	337	13	49	24	Plan		2701533.00	0.00	2701533.00	2900000.00	0.00	2900000.00		
					04	337	14	00	24	Plan		0.00	0.00	0.00	2544000.00	0.00	2544000.00		
					04	337	15	00	24	Plan		462333.00	0.00	462333.00	2238937.00	0.00	2238937.00		
					04	337	58	00	24	Plan		32290374.00	0.00	32290374.00	84009944.00	0.00	84009944.00		
					03	799	03	00	37	Plan		2193980.00	0.00	2193980.00	13406084.00	0.00	13406084.00		
					03	799	04	04	37	Plan		4686598.00	0.00	4686598.00	-9121623.00	0.00	-9121623.00		
							MH TOT					158041613.00	0.00	158041613.00	316027253.00	0.00	316027253.00		
							GRNT TOT					255542362.00	0.00	255542362.00	599841043.00	0.00	599841043.00		
				0083	5054	03	789	03	00	24	Plan		14387732.00	0.00	14387732.00	20150000.00	0.00	20150000.00	
						03	789	05	00	24	Plan		10096997.00	0.00	10096997.00	14364994.00	0.00	14364994.00	
						03	789	05	00	24	TE_P	VT		0.00	0.00	0.00	-3123996.00	0.00	-3123996.00
						04	789	13	00	24	Plan		1999831.00	0.00	1999831.00	3557004.00	0.00	3557004.00	
						04	789	13	00	24	TE_P	VT		0.00	0.00	0.00	3123996.00	0.00	3123996.00
						04	789	20	00	24	Plan		317998.00	0.00	317998.00	317998.00	0.00	317998.00	
								MH TOT					26802558.00	0.00	26802558.00	38389996.00	0.00	38389996.00	
						GRNT TOT					26802558.00	0.00	26802558.00	38389996.00	0.00	38389996.00			
				DIV TOT								286167891.00	0.00	328732808.00	643936970.00	0.00	815930621.00		
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25171605.00	0.00	0.00	140361140.00			
						MH TOT					0.00	0.00	25171605.00	0.00	0.00	140361140.00			
						8782	00	102	01	01	xx	None		0.00	0.00	46989000.00	0.00	0.00	137370500.00
				MH TOT					0.00	0.00	46989000.00	0.00	0.00	137370500.00					
						GRNT TOT					0.00	0.00	72160605.00	0.00	0.00	277731640.00			
				0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	266000.00	0.00	266000.00	
						MH TOT					0.00	0.00	0.00	266000.00	0.00	266000.00			
						GRNT TOT					0.00	0.00	0.00	266000.00	0.00	266000.00			
				0057	5054	04	101	04	03	24	Plan		768000.00	0.00	768000.00	768000.00	0.00	768000.00	
						04	101	04	21	24	Plan		2066077.00	0.00	2066077.00	8336000.00	0.00	8336000.00	
						MH TOT					2834077.00	0.00	2834077.00	9104000.00	0.00	9104000.00			
						GRNT TOT					2834077.00	0.00	2834077.00	9104000.00	0.00	9104000.00			
				0058	3054	04	337	03	01	29	Plan		51167785.00	0.00	51167785.00	70456132.00	0.00	70456132.00	
						04	337	03	32	29	Plan		15005507.00	0.00	15005507.00	34306642.00	0.00	34306642.00	
						04	337	05	00	29	Plan		13132107.00	0.00	13132107.00	19793263.00	0.00	19793263.00	
		MH TOT						79305399.00	0.00	79305399.00	124556037.00	0.00	124556037.00						
						5054	03	337	03	03	24	Plan		4888014.00	0.00	4888014.00	19929001.00	0.00	19929001.00
		04	337	13	18		24	Plan		1573998.00	0.00	1573998.00	1573998.00	0.00	1573998.00				
		04	337	13	23		24	Plan		55296000.00	0.00	55296000.00	107455000.00	0.00	107455000.00				
				04	337	14	00	24	Plan		7972997.00	0.00	7972997.00	7972997.00	0.00	7972997.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND																	
587	CONST DIV 1 MUZAFFARNAGAR	0058	5054	04	337	16	00	24	Plan		8148771.00	0.00	8148771.00	147697999.00	0.00	147697999.00																	
				04	337	58	00	24	Plan		4861110.00	0.00	4861110.00	16821963.00	0.00	16821963.00																	
				04	337	83	00	24	Plan		17506603.00	0.00	17506603.00	66400000.00	0.00	66400000.00																	
				03	799	03	00	37	Plan		-2659662.00	0.00	-2659662.00	-6181451.00	0.00	-6181451.00																	
				03	799	04	04	37	Plan		655591.00	0.00	655591.00	-3630964.00	0.00	-3630964.00																	
				MH TOT								98243422.00	0.00	98243422.00	358038543.00	0.00	358038543.00																
				GRNT TOT						177548821.00	0.00	177548821.00	482594580.00	0.00	482594580.00																		
		0083	5054	03	789	03	00	24	Plan		4811050.00	0.00	4811050.00	5328958.00	0.00	5328958.00																	
											15092847.00	0.00	15092847.00	29329795.00	0.00	29329795.00																	
											911995.00	0.00	911995.00	911995.00	0.00	911995.00																	
											207000.00	0.00	207000.00	207000.00	0.00	207000.00																	
											MH TOT						21022892.00	0.00	21022892.00	35777748.00	0.00	35777748.00											
													GRNT TOT				21022892.00	0.00	21022892.00	35777748.00	0.00	35777748.00											
		DIV TOT											201405790.00	0.00	273566395.00	527742328.00	0.00	805473968.00															
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30987028.00	0.00	0.00	147570260.00																	
											MH TOT						0.00	0.00	30987028.00	0.00	0.00	147570260.00											
											8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	527503.00									
																			MH TOT						0.00	0.00	0.00	0.00	527503.00				
											8782	00	102	01	01	xx	None		0.00	0.00	88131082.00	0.00	0.00	162155022.00									
																			MH TOT						0.00	0.00	88131082.00	0.00	0.00	162155022.00			
													GRNT TOT						0.00	0.00	119118110.00	0.00	0.00	310252785.00									
											0055	2059	80	053	06	00	12	Plan		1487341.00	0.00	1487341.00	1487341.00	0.00	1487341.00								
																				1256766.00	0.00	1256766.00	1400986.00	0.00	1400986.00								
																				MH TOT						2744107.00	0.00	2744107.00	2888327.00	0.00	2888327.00		
																				2216	01	700	05	00	29	Plan		542509.00	0.00	542509.00	2776000.00	0.00	2776000.00
																												MH TOT					
																				4059	80	051	18	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
											1414778.00	0.00	1414778.00	7026000.00	0.00	7026000.00																	
MH TOT								1414778.00	0.00	1414778.00	7026000.00	0.00	7026000.00																				
		GRNT TOT						4701394.00	0.00	4701394.00	12690327.00	0.00	12690327.00																				
0057	3054	04	800	03	00	29	Plan		2627995.00	0.00	2627995.00	4299904.00	0.00	4299904.00																			
									MH TOT						2627995.00	0.00	2627995.00	4299904.00	0.00	4299904.00													
									5054	04	101	04	03	24	Plan		1484000.00	0.00	1484000.00	1484000.00	0.00	1484000.00											
																	1721991.00	0.00	1721991.00	1721991.00	0.00	1721991.00											
																	14088459.00	0.00	14088459.00	29044773.00	0.00	29044773.00											
									MH TOT								17294450.00	0.00	17294450.00	32250764.00	0.00	32250764.00											
		GRNT TOT						19922445.00	0.00	19922445.00	36550668.00	0.00	36550668.00																				
0058	3054	04	337	03	01	29	Plan		20507874.00	0.00	20507874.00	49668399.00	0.00	49668399.00																			
									17138262.00	0.00	17138262.00	25659679.00	0.00	25659679.00																			
									47924945.00	0.00	47924945.00	75672675.00	0.00	75672675.00																			
									MH TOT						85571081.00	0.00	85571081.00	151000753.00	0.00	151000753.00													
									5054	04	337	13	30	60	Plan		2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00											
																	441541.00	0.00	441541.00	1455027.00	0.00	1455027.00											
																	19372248.00	0.00	19372248.00	20606804.00	0.00	20606804.00											
																	26160560.00	0.00	26160560.00	53608968.00	0.00	53608968.00											
																	1857035.00	0.00	1857035.00	3614709.00	0.00	3614709.00											
																	402000.00	0.00	402000.00	402000.00	0.00	402000.00											

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
631	PROV DIV PILIBHIT	0058	5054	04	337	96	00	24	Plan		0.00	0.00	0.00	23850077.00	0.00	23850077.00
				04	337	99	00	24	Plan		7950411.00	0.00	7950411.00	7950411.00	0.00	7950411.00
				03	799	03	00	37	Plan		-13120011.00	0.00	-13120011.00	2577256.00	0.00	2577256.00
				03	799	04	04	37	Plan		2777838.00	0.00	2777838.00	-10466483.00	0.00	-10466483.00
				MH TOT							48341622.00	0.00	48341622.00	106098769.00	0.00	106098769.00
									GRNT TOT		133912703.00	0.00	133912703.00	257099522.00	0.00	257099522.00
	0083	5054	04	789	14	00	24	Plan		462971.00	0.00	462971.00	462971.00	0.00	462971.00	
				04	789	16	00	24	Plan		3638256.00	0.00	3638256.00	7974182.00	0.00	7974182.00
				04	789	20	00	24	Plan		399000.00	0.00	399000.00	399000.00	0.00	399000.00
				MH TOT							4500227.00	0.00	4500227.00	8836153.00	0.00	8836153.00
									GRNT TOT		4500227.00	0.00	4500227.00	8836153.00	0.00	8836153.00
				DIV TOT							163036769.00	0.00	282154879.00	315176670.00	0.00	625429455.00
633	CONST DIV 1 PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2239155.00	0.00	0.00	20552278.00
				MH TOT							0.00	0.00	2239155.00	0.00	0.00	20552278.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	139361.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	139361.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	657000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	657000.00
									GRNT TOT		0.00	0.00	2239155.00	0.00	0.00	21348639.00
	0055	4059	80	051	21	00	24	Plan		783000.00	0.00	783000.00	1000000.00	0.00	1000000.00	
				MH TOT							783000.00	0.00	783000.00	1000000.00	0.00	1000000.00
									GRNT TOT		783000.00	0.00	783000.00	1000000.00	0.00	1000000.00
	0057	5054	04	101	04	03	24	Plan		3940000.00	0.00	3940000.00	3940000.00	0.00	3940000.00	
				04	101	04	21	24	Plan		31591263.00	0.00	31591263.00	139555000.00	0.00	139555000.00
				MH TOT							35531263.00	0.00	35531263.00	143495000.00	0.00	143495000.00
									GRNT TOT		35531263.00	0.00	35531263.00	143495000.00	0.00	143495000.00
	0058	3054	04	337	03	01	29	Plan		25409183.00	0.00	25409183.00	68171000.00	0.00	68171000.00	
				04	337	03	32	29	Plan		9042691.00	0.00	9042691.00	19343000.00	0.00	19343000.00
				04	337	05	00	29	Plan		2653643.00	0.00	2653643.00	12840000.00	0.00	12840000.00
				MH TOT							37105517.00	0.00	37105517.00	100354000.00	0.00	100354000.00
			5054	04	337	13	18	24	Plan		741665.00	0.00	741665.00	5966000.00	0.00	5966000.00
				04	337	13	49	24	Plan		5365575.00	0.00	5365575.00	27820000.00	0.00	27820000.00
				04	337	14	00	24	Plan		663532.00	0.00	663532.00	11104000.00	0.00	11104000.00
				04	337	15	00	24	Plan		16519065.00	0.00	16519065.00	25844000.00	0.00	25844000.00
				04	337	58	00	24	Plan		19893885.00	0.00	19893885.00	57670000.00	0.00	57670000.00
				04	337	96	00	24	Plan		1807732.00	0.00	1807732.00	8835000.00	0.00	8835000.00
				03	799	03	00	37	Plan		-62922234.00	0.00	-62922234.00	-51520011.00	0.00	-51520011.00
				03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-6541462.00	0.00	-6541462.00
				03	799	04	04	37	Plan		61699080.00	0.00	61699080.00	55540040.00	0.00	55540040.00
				03	799	04	04	37	TE_P	VT	0.00	0.00	0.00	6541462.00	0.00	6541462.00
				04	800	04	70	24	Plan		43740851.00	0.00	43740851.00	81815000.00	0.00	81815000.00
				MH TOT							87509151.00	0.00	87509151.00	223074029.00	0.00	223074029.00
									GRNT TOT		124614668.00	0.00	124614668.00	323428029.00	0.00	323428029.00
	0083	5054	04	789	14	00	24	Plan		17464677.00	0.00	17464677.00	22793000.00	0.00	22793000.00	
				04	789	20	00	24	Plan		1060000.00	0.00	1060000.00	1060000.00	0.00	1060000.00
				MH TOT							18524677.00	0.00	18524677.00	23853000.00	0.00	23853000.00
									GRNT TOT		18524677.00	0.00	18524677.00	23853000.00	0.00	23853000.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
633	CONST DIV 1 PILIBHIT	DIV TOT									179453608.00	0.00	181692763.00	491776029.00	0.00	513124668.00
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2994487.00	0.00	2994487.00	
				MH TOT							0.00	0.00	2994487.00	0.00	0.00	2994487.00
			8782	00	102	01	01	xx	None		0.00	0.00	3000000.00	0.00	3000000.00	
				MH TOT							0.00	0.00	3000000.00	0.00	0.00	3000000.00
										GRNT TOT	0.00	0.00	5994487.00	0.00	5994487.00	
		DIV TOT									0.00	0.00	5994487.00	0.00	5994487.00	
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13321996.00	0.00	18775364.00	
				MH TOT							0.00	0.00	13321996.00	0.00	0.00	18775364.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	426204.00	
				MH TOT							0.00	0.00	0.00	0.00	426204.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6341000.00	0.00	16078800.00	
				MH TOT							0.00	0.00	6341000.00	0.00	16078800.00	
										GRNT TOT	0.00	0.00	19662996.00	0.00	35280368.00	
		0058	3054	04	337	03	01	29	Plan		41668418.00	0.00	41668418.00	82960000.00	82960000.00	
				04	337	03	32	29	Plan		33996513.00	0.00	33996513.00	73727000.00	73727000.00	
				04	337	05	00	29	Plan		38834631.00	0.00	38834631.00	61632842.00	61632842.00	
				MH TOT							114499562.00	0.00	114499562.00	218319842.00	218319842.00	
			5054	04	337	13	18	24	Plan		6866839.00	0.00	6866839.00	12383637.00	12383637.00	
				04	337	13	23	24	Plan		97535912.00	0.00	97535912.00	206209968.00	206209968.00	
				04	337	13	38	24	Plan		356629.00	0.00	356629.00	1613927.00	1613927.00	
				04	337	58	00	24	Plan		2132403.00	0.00	2132403.00	5559886.00	5559886.00	
				03	799	03	00	37	Plan		1066977.00	0.00	1066977.00	3198254.00	3198254.00	
				03	799	04	04	37	Plan		399607.00	0.00	399607.00	1338829.00	1338829.00	
				MH TOT							108358367.00	0.00	108358367.00	230304501.00	230304501.00	
										GRNT TOT	222857929.00	0.00	222857929.00	448624343.00	448624343.00	
		0083	5054	04	789	13	00	24	Plan		32084869.00	0.00	32084869.00	55507854.00	55507854.00	
				MH TOT							32084869.00	0.00	32084869.00	55507854.00	55507854.00	
										GRNT TOT	32084869.00	0.00	32084869.00	55507854.00	55507854.00	
		DIV TOT									254942798.00	0.00	274605794.00	504132197.00	539412565.00	
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30809699.00	0.00	308030124.00	
				MH TOT							0.00	0.00	30809699.00	0.00	0.00	308030124.00
			8782	00	102	01	01	xx	None		0.00	0.00	43180000.00	0.00	225865329.00	
				MH TOT							0.00	0.00	43180000.00	0.00	0.00	225865329.00
										GRNT TOT	0.00	0.00	73989699.00	0.00	533895453.00	
		0055	2059	80	053	06	00	09	Plan		594000.00	0.00	594000.00	594000.00	594000.00	
				80	053	06	00	10	Plan		41000.00	0.00	41000.00	41000.00	41000.00	
				80	053	06	00	12	Plan		975725.00	0.00	975725.00	1833838.00	1833838.00	
				80	053	06	00	17	Plan		19000.00	0.00	19000.00	19000.00	19000.00	
				80	053	06	00	29	Plan		911362.00	0.00	911362.00	920212.00	920212.00	
				MH TOT							2541087.00	0.00	2541087.00	3408050.00	3408050.00	
										GRNT TOT	2541087.00	0.00	2541087.00	3408050.00	3408050.00	
		0057	5054	04	101	04	21	24	Plan		1638051.00	0.00	1638051.00	20408000.00	20408000.00	
				04	101	34	00	24	Plan		861008.00	0.00	861008.00	3562168.00	3562168.00	
				MH TOT							2499059.00	0.00	2499059.00	23970168.00	23970168.00	
										GRNT TOT	2499059.00	0.00	2499059.00	23970168.00	23970168.00	
		0058	3054	04	337	03	01	29	Plan		47298387.00	0.00	47298387.00	147604056.00	147604056.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
656	PROV DIV PRATAPGARH	0058	3054	04	337	03	32	29	Plan		29589448.00	0.00	29589448.00	67209862.00	0.00	67209862.00	
				04	337	05	00	29	Plan		7249690.00	0.00	7249690.00	31050000.00	0.00	31050000.00	
				MH TOT								84137525.00	0.00	84137525.00	245863918.00	0.00	245863918.00
			5054	03	337	03	03	24	Plan		20187798.00	0.00	20187798.00	31516000.00	0.00	31516000.00	
				03	337	13	28	24	Plan		75711565.00	0.00	75711565.00	85094000.00	0.00	85094000.00	
				04	337	13	18	24	Plan		5093331.00	0.00	5093331.00	6913000.00	0.00	6913000.00	
				04	337	13	23	24	Plan		-3851813.00	0.00	-3851813.00	60280000.00	0.00	60280000.00	
				04	337	15	00	24	Plan		3617192.00	0.00	3617192.00	4783000.00	0.00	4783000.00	
				04	337	58	00	24	Plan		102778237.00	0.00	102778237.00	143329903.00	0.00	143329903.00	
				04	337	64	00	24	Plan		13619285.00	0.00	13619285.00	24977000.00	0.00	24977000.00	
				04	337	66	00	24	Plan		2244000.00	0.00	2244000.00	2244000.00	0.00	2244000.00	
				03	799	03	00	37	Plan		533011.00	0.00	533011.00	-15941890.00	0.00	-15941890.00	
				03	799	04	04	37	Plan		28887321.00	0.00	28887321.00	23407180.00	0.00	23407180.00	
				MH TOT								248819927.00	0.00	248819927.00	366602193.00	0.00	366602193.00
							GRNT TOT					332957452.00	0.00	332957452.00	612466111.00	0.00	612466111.00
			0083	5054	03	789	03	00	24	Plan		6970915.00	0.00	6970915.00	8484000.00	0.00	8484000.00
					03	789	05	00	24	Plan		7905999.00	0.00	7905999.00	7905999.00	0.00	7905999.00
					04	789	13	00	24	Plan		6030807.00	0.00	6030807.00	18213006.00	0.00	18213006.00
					04	789	16	00	24	Plan		1751840.00	0.00	1751840.00	1751840.00	0.00	1751840.00
				MH TOT								22659561.00	0.00	22659561.00	36354845.00	0.00	36354845.00
							GRNT TOT					22659561.00	0.00	22659561.00	36354845.00	0.00	36354845.00
			DIV TOT									360657159.00	0.00	434646858.00	676199174.00	0.00	1210094627.00
		657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3739581.00	0.00	0.00
				MH TOT								0.00	0.00	3739581.00	0.00	0.00	153261809.00
	8782			00	102	01	01	xx	None		0.00	0.00	14600000.00	0.00	0.00	184617000.00	
				MH TOT								0.00	0.00	14600000.00	0.00	0.00	184617000.00
							GRNT TOT					0.00	0.00	18339581.00	0.00	0.00	337878809.00
	0055			2059	80	053	06	00	29	Plan		247851.00	0.00	247851.00	361000.00	0.00	361000.00
				MH TOT								247851.00	0.00	247851.00	361000.00	0.00	361000.00
							GRNT TOT					247851.00	0.00	247851.00	361000.00	0.00	361000.00
	0057			3054	04	800	03	00	29	Plan		1638371.00	0.00	1638371.00	3550000.00	0.00	3550000.00
				MH TOT								1638371.00	0.00	1638371.00	3550000.00	0.00	3550000.00
				5054	04	101	04	03	24	Plan		0.00	0.00	0.00	394000.00	0.00	394000.00
					04	101	04	21	24	Plan		1160000.00	0.00	1160000.00	12015000.00	0.00	12015000.00
				MH TOT								1160000.00	0.00	1160000.00	12409000.00	0.00	12409000.00
							GRNT TOT					2798371.00	0.00	2798371.00	15959000.00	0.00	15959000.00
	0058			3054	04	337	03	01	29	Plan		54097741.00	0.00	54097741.00	115461000.00	0.00	115461000.00
					04	337	03	32	29	Plan		13180861.00	0.00	13180861.00	46336000.00	0.00	46336000.00
					04	337	05	00	29	Plan		21836199.00	0.00	21836199.00	69353000.00	0.00	69353000.00
				MH TOT								89114801.00	0.00	89114801.00	231150000.00	0.00	231150000.00
				5054	04	337	13	18	24	Plan		2521850.00	0.00	2521850.00	9147000.00	0.00	9147000.00
					04	337	13	23	24	Plan		30778242.00	0.00	30778242.00	113074000.00	0.00	113074000.00
					04	337	15	00	24	Plan		785547.00	0.00	785547.00	10775000.00	0.00	10775000.00
					04	337	58	00	24	Plan		104954714.00	0.00	104954714.00	180460998.00	0.00	180460998.00
					04	337	64	00	24	Plan		8686639.00	0.00	8686639.00	28873000.00	0.00	28873000.00
			04	337	66	00	24	Plan		0.00	0.00	0.00	943000.00	0.00	943000.00		
			03	799	03	00	37	Plan		-3310037.00	0.00	-3310037.00	4181323.00	0.00	4181323.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
657	CONST DIV 1 PRATAPGARH	0058	5054	03	799	04	04	37	Plan		5697079.00	0.00	5697079.00	8568420.00	0.00	8568420.00
				MH TOT						150114034.00	0.00	150114034.00	356022741.00	0.00	356022741.00	
				GRNT TOT						239228835.00	0.00	239228835.00	587172741.00	0.00	587172741.00	
		0083	5054	04	789	13	00	24	Plan		22544949.00	0.00	22544949.00	30438999.00	0.00	30438999.00
				04	789	14	00	24	Plan		312000.00	0.00	312000.00	312000.00	0.00	312000.00
				04	789	20	00	24	Plan		0.00	0.00	0.00	106000.00	0.00	106000.00
				MH TOT						22856949.00	0.00	22856949.00	30856999.00	0.00	30856999.00	
				GRNT TOT						22856949.00	0.00	22856949.00	30856999.00	0.00	30856999.00	
		DIV TOT								265132006.00	0.00	283471587.00	634349740.00	0.00	972228549.00	
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15300434.00	0.00	0.00	128628423.00
				MH TOT						0.00	0.00	15300434.00	0.00	0.00	128628423.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2907000.00	0.00	0.00	50102700.00
				MH TOT						0.00	0.00	2907000.00	0.00	0.00	50102700.00	
				GRNT TOT						0.00	0.00	18207434.00	0.00	0.00	178731123.00	
		0055	2059	80	053	06	00	10	Plan		309274.00	0.00	309274.00	309274.00	0.00	309274.00
				80	053	06	00	29	Plan		562861.00	0.00	562861.00	1542906.00	0.00	1542906.00
				MH TOT						872135.00	0.00	872135.00	1852180.00	0.00	1852180.00	
			2216	01	700	05	00	29	Plan		613911.00	0.00	613911.00	3056000.00	0.00	3056000.00
				MH TOT						613911.00	0.00	613911.00	3056000.00	0.00	3056000.00	
				GRNT TOT						1486046.00	0.00	1486046.00	4908180.00	0.00	4908180.00	
		0057	5054	04	101	04	03	24	Plan		1575730.00	0.00	1575730.00	1575730.00	0.00	1575730.00
				04	101	04	21	24	Plan		596446.00	0.00	596446.00	27337000.00	0.00	27337000.00
				MH TOT						2172176.00	0.00	2172176.00	28912730.00	0.00	28912730.00	
				GRNT TOT						2172176.00	0.00	2172176.00	28912730.00	0.00	28912730.00	
		0058	3054	04	337	03	01	29	Plan		57750895.00	0.00	57750895.00	116773020.00	0.00	116773020.00
				04	337	03	32	29	Plan		6522107.00	0.00	6522107.00	22798134.00	0.00	22798134.00
				04	337	05	00	29	Plan		2588422.00	0.00	2588422.00	2646000.00	0.00	2646000.00
				MH TOT						66861424.00	0.00	66861424.00	142217154.00	0.00	142217154.00	
			5054	04	337	13	18	24	Plan		2282495.00	0.00	2282495.00	6008580.00	0.00	6008580.00
				04	337	13	23	24	Plan		35782530.00	0.00	35782530.00	197532399.00	0.00	197532399.00
				04	337	13	32	24	Plan		1538933.00	0.00	1538933.00	3547076.00	0.00	3547076.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	744000.00	0.00	744000.00
				04	337	15	00	24	Plan		50400.00	0.00	50400.00	3813785.00	0.00	3813785.00
				04	337	58	00	24	Plan		55089847.00	0.00	55089847.00	128474320.00	0.00	128474320.00
				04	337	66	00	24	Plan		5992562.00	0.00	5992562.00	13140951.00	0.00	13140951.00
				04	337	96	00	24	Plan		592744.00	0.00	592744.00	2238000.00	0.00	2238000.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-3202923.00	0.00	-3202923.00
				03	799	04	04	37	Plan		691554.00	0.00	691554.00	3384115.00	0.00	3384115.00
				MH TOT						102021065.00	0.00	102021065.00	355680303.00	0.00	355680303.00	
				GRNT TOT						168882489.00	0.00	168882489.00	497897457.00	0.00	497897457.00	
		0083	5054	04	789	13	00	24	Plan		19107651.00	0.00	19107651.00	53173003.00	0.00	53173003.00
				04	789	14	00	24	Plan		1530863.00	0.00	1530863.00	1530863.00	0.00	1530863.00
				04	789	20	00	24	Plan		424000.00	0.00	424000.00	424000.00	0.00	424000.00
				MH TOT						21062514.00	0.00	21062514.00	55127866.00	0.00	55127866.00	
				GRNT TOT						21062514.00	0.00	21062514.00	55127866.00	0.00	55127866.00	
		DIV TOT								193603225.00	0.00	211810659.00	586846233.00	0.00	765577356.00	
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32441175.00	0.00	0.00	126239323.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
671	PROV DIV RAIBAREILLY	0000	8443	MH	TOT						0.00	0.00	32441175.00	0.00	0.00	126239323.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	374032.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	374032.00
			8782	00	102	01	01	xx	None		0.00	0.00	77392500.00	0.00	0.00	166086900.00
				MH	TOT						0.00	0.00	77392500.00	0.00	0.00	166086900.00
									GRNT	TOT	0.00	0.00	109833675.00	0.00	0.00	292700255.00
		0055	2059	80	053	06	00	29	Plan		522332.00	0.00	522332.00	1544089.00	0.00	1544089.00
				MH	TOT						522332.00	0.00	522332.00	1544089.00	0.00	1544089.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	7061999.00	0.00	7061999.00
				MH	TOT						0.00	0.00	0.00	7061999.00	0.00	7061999.00
									GRNT	TOT	522332.00	0.00	522332.00	8606088.00	0.00	8606088.00
		0057	3054	04	800	04	00	29	Plan		1746705.00	0.00	1746705.00	5377216.00	0.00	5377216.00
				MH	TOT						1746705.00	0.00	1746705.00	5377216.00	0.00	5377216.00
			5054	04	101	04	03	24	Plan		-5612442.00	0.00	-5612442.00	393700.00	0.00	393700.00
				04	101	04	21	24	Plan		35635075.00	0.00	35635075.00	42674486.00	0.00	42674486.00
				04	101	34	00	24	Plan		973600.00	0.00	973600.00	11621978.00	0.00	11621978.00
				MH	TOT						30996233.00	0.00	30996233.00	54690164.00	0.00	54690164.00
									GRNT	TOT	32742938.00	0.00	32742938.00	60067380.00	0.00	60067380.00
		0058	3054	04	337	03	01	29	Plan		2236392.00	0.00	2236392.00	42850468.00	0.00	42850468.00
				04	337	03	32	29	Plan		27150703.00	0.00	27150703.00	112900636.00	0.00	112900636.00
				04	337	05	00	29	Plan		8915248.00	0.00	8915248.00	129178276.00	0.00	129178276.00
				MH	TOT						38302343.00	0.00	38302343.00	284929380.00	0.00	284929380.00
			5054	03	337	13	28	24	Plan		-3500018.00	0.00	-3500018.00	0.00	0.00	0.00
				03	337	86	00	24	Plan		6549060.00	0.00	6549060.00	6549060.00	0.00	6549060.00
				04	337	13	18	24	Plan		1171740.00	0.00	1171740.00	5516751.00	0.00	5516751.00
				04	337	13	23	24	Plan		117567049.00	0.00	117567049.00	117567049.00	0.00	117567049.00
				04	337	13	32	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	337	13	38	24	Plan		-644520.00	0.00	-644520.00	4774478.00	0.00	4774478.00
				04	337	58	00	24	Plan		46963661.00	0.00	46963661.00	139492021.00	0.00	139492021.00
				04	337	64	00	24	Plan		499615.00	0.00	499615.00	5430185.00	0.00	5430185.00
				04	337	66	00	24	Plan		1011998.00	0.00	1011998.00	1011998.00	0.00	1011998.00
				04	337	96	00	24	Plan		1942539.00	0.00	1942539.00	10632968.00	0.00	10632968.00
				03	799	03	00	37	Plan		1480568.00	0.00	1480568.00	-15015408.00	0.00	-15015408.00
				03	799	04	04	37	Plan		-6747247.00	0.00	-6747247.00	24039749.00	0.00	24039749.00
				04	800	04	70	24	Plan		47320016.00	0.00	47320016.00	47320016.00	0.00	47320016.00
				MH	TOT						213614461.00	0.00	213614461.00	347318867.00	0.00	347318867.00
									GRNT	TOT	251916804.00	0.00	251916804.00	632248247.00	0.00	632248247.00
		0083	5054	03	789	05	00	24	Plan		-1568388.00	0.00	-1568388.00	0.00	0.00	0.00
				04	789	13	00	24	Plan		31648320.00	0.00	31648320.00	31648320.00	0.00	31648320.00
				04	789	14	00	24	Plan		9590846.00	0.00	9590846.00	11486746.00	0.00	11486746.00
				04	789	16	00	24	Plan		892400.00	0.00	892400.00	3127827.00	0.00	3127827.00
				04	789	20	00	24	Plan		105400.00	0.00	105400.00	105400.00	0.00	105400.00
				MH	TOT						40668578.00	0.00	40668578.00	46368293.00	0.00	46368293.00
									GRNT	TOT	40668578.00	0.00	40668578.00	46368293.00	0.00	46368293.00
									DIV	TOT	325850652.00	0.00	435684327.00	747290008.00	0.00	1039990263.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9670718.00	0.00	0.00	85338724.00
				MH	TOT						0.00	0.00	9670718.00	0.00	0.00	85338724.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
672	CONST DIV 1 RAIBAREILLY	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	374475.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	374475.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	43665336.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	43665336.00
									GRNT TOT		0.00	0.00	9670718.00	0.00	0.00	129378535.00
		0055	2059	80	053	06	00	29	Plan		757582.00	0.00	757582.00	1015567.00	0.00	1015567.00
					MH TOT						757582.00	0.00	757582.00	1015567.00	0.00	1015567.00
			4216	01	700	05	37	24	Plan		400000.00	0.00	400000.00	400000.00	0.00	400000.00
					MH TOT						400000.00	0.00	400000.00	400000.00	0.00	400000.00
									GRNT TOT		1157582.00	0.00	1157582.00	1415567.00	0.00	1415567.00
		0057	3054	04	800	03	00	29	Plan		462693.00	0.00	462693.00	4750000.00	0.00	4750000.00
					MH TOT						462693.00	0.00	462693.00	4750000.00	0.00	4750000.00
			5054	04	101	04	03	24	Plan		4151865.00	0.00	4151865.00	6598000.00	0.00	6598000.00
					MH TOT						4151865.00	0.00	4151865.00	6598000.00	0.00	6598000.00
									GRNT TOT		4614558.00	0.00	4614558.00	11348000.00	0.00	11348000.00
		0058	3054	04	337	03	01	29	Plan		11081588.00	0.00	11081588.00	33713981.00	0.00	33713981.00
					04	337	03	31	Plan		0.00	0.00	0.00	5835210.00	0.00	5835210.00
					04	337	03	32	Plan		26135524.00	0.00	26135524.00	88496796.00	0.00	88496796.00
					04	337	05	00	Plan		14258482.00	0.00	14258482.00	53423000.00	0.00	53423000.00
					MH TOT						51475594.00	0.00	51475594.00	181468987.00	0.00	181468987.00
			5054	03	337	13	28	24	Plan		0.00	0.00	0.00	25764000.00	0.00	25764000.00
					04	337	13	18	Plan		1363985.00	0.00	1363985.00	5357963.00	0.00	5357963.00
					04	337	13	23	Plan		49390000.00	0.00	49390000.00	147202000.00	0.00	147202000.00
					04	337	13	49	Plan		-10854.00	0.00	-10854.00	475000.00	0.00	475000.00
					04	337	14	00	Plan		8198060.00	0.00	8198060.00	10451000.00	0.00	10451000.00
					04	337	58	00	Plan		49533751.00	0.00	49533751.00	70566000.00	0.00	70566000.00
					04	337	64	00	Plan		2473608.00	0.00	2473608.00	8634000.00	0.00	8634000.00
					04	337	66	00	Plan		0.00	0.00	0.00	1324000.00	0.00	1324000.00
					04	337	96	00	Plan		62132418.00	0.00	62132418.00	105826811.00	0.00	105826811.00
					04	337	99	00	Plan		0.00	0.00	0.00	0.00	0.00	0.00
					03	799	03	00	Plan		-3188550.00	0.00	-3188550.00	-7423147.00	0.00	-7423147.00
					03	799	04	04	Plan		7872054.00	0.00	7872054.00	8574455.00	0.00	8574455.00
					MH TOT						177764472.00	0.00	177764472.00	376752082.00	0.00	376752082.00
									GRNT TOT		229240066.00	0.00	229240066.00	558221069.00	0.00	558221069.00
		0083	5054	03	789	05	00	24	Plan		271632.00	0.00	271632.00	6936000.00	0.00	6936000.00
					04	789	13	00	Plan		13296229.00	0.00	13296229.00	39626001.00	0.00	39626001.00
					04	789	20	00	Plan		1776000.00	0.00	1776000.00	1776000.00	0.00	1776000.00
					MH TOT						15343861.00	0.00	15343861.00	48338001.00	0.00	48338001.00
									GRNT TOT		15343861.00	0.00	15343861.00	48338001.00	0.00	48338001.00
		DIV TOT									250356067.00	0.00	260026785.00	619322637.00	0.00	748701172.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5430843.00	0.00	0.00	122316917.00
					MH TOT						0.00	0.00	5430843.00	0.00	0.00	122316917.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	690984.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	690984.00
			8782	00	102	01	01	xx	None		0.00	0.00	75243000.00	0.00	0.00	121743000.00
					MH TOT						0.00	0.00	75243000.00	0.00	0.00	121743000.00
									GRNT TOT		0.00	0.00	80673843.00	0.00	0.00	244750901.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
673	CONST DIV 2 RAIBAREILLY	0057	5054	04	101	04	03	24	Plan		12680000.00	0.00	12680000.00	12680000.00	0.00	12680000.00			
				04	101	04	21	24	Plan		798516.00	0.00	798516.00	12606000.00	0.00	12606000.00			
				04	101	34	00	24	Plan		1415453.00	0.00	1415453.00	11818000.00	0.00	11818000.00			
				MH TOT								14893969.00	0.00	14893969.00	37104000.00	0.00	37104000.00		
									GRNT TOT		14893969.00	0.00	14893969.00	37104000.00	0.00	37104000.00			
		0058	3054	04	337	03	01	29	Plan		16901994.00	0.00	16901994.00	33354000.00	0.00	33354000.00			
						04	337	03	32	29	Plan		36631116.00	0.00	36631116.00	124708284.00	0.00	124708284.00	
						04	337	05	00	29	Plan		12098511.00	0.00	12098511.00	38300983.00	0.00	38300983.00	
						MH TOT								65631621.00	0.00	65631621.00	196363267.00	0.00	196363267.00
				5054	04	337	13	18	24	Plan		1728376.00	0.00	1728376.00	5965957.00	0.00	5965957.00		
							13	23	24	Plan		100324480.00	0.00	100324480.00	138536000.00	0.00	138536000.00		
							15	00	24	Plan		1490443.00	0.00	1490443.00	23566000.00	0.00	23566000.00		
							58	00	24	Plan		77332774.00	0.00	77332774.00	129463015.00	0.00	129463015.00		
							64	00	24	Plan		0.00	0.00	0.00	4565999.00	0.00	4565999.00		
							66	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
							83	00	24	Plan		6416199.00	0.00	6416199.00	82527000.00	0.00	82527000.00		
							96	00	24	Plan		5554545.00	0.00	5554545.00	29461367.00	0.00	29461367.00		
							03	799	03	00	37	Plan		905306.00	0.00	905306.00	-5038978.00	0.00	-5038978.00
							03	799	04	04	37	Plan		4207083.00	0.00	4207083.00	13102532.00	0.00	13102532.00
				MH TOT								197959206.00	0.00	197959206.00	422148892.00	0.00	422148892.00		
											GRNT TOT		263590827.00	0.00	263590827.00	618512159.00	0.00	618512159.00	
		0083	5054	04	789	13	00	24	Plan		26979735.00	0.00	26979735.00	37293000.00	0.00	37293000.00			
						14	00	24	Plan		924347.00	0.00	924347.00	3394000.00	0.00	3394000.00			
16	00					24	Plan		2869789.00	0.00	2869789.00	3182000.00	0.00	3182000.00					
20	00					24	Plan		3413000.00	0.00	3413000.00	3413000.00	0.00	3413000.00					
MH TOT								34186871.00	0.00	34186871.00	47282000.00	0.00	47282000.00						
							GRNT TOT		34186871.00	0.00	34186871.00	47282000.00	0.00	47282000.00					
DIV TOT												312671667.00	0.00	393345510.00	702898159.00	0.00	947649060.00		
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11856399.00	0.00	0.00	67124188.00			
				MH TOT								0.00	0.00	11856399.00	0.00	0.00	67124188.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	540190.00		
		MH TOT								0.00	0.00	0.00	0.00	540190.00					
		8782	00	102	01	01	xx	None		0.00	0.00	1102000.00	0.00	0.00	19258088.00				
					MH TOT								0.00	0.00	1102000.00	0.00	0.00	19258088.00	
									GRNT TOT		0.00	0.00	12958399.00	0.00	0.00	86922466.00			
		0055	2059	80	053	06	00	12	Plan		4403000.00	0.00	4403000.00	4403000.00	0.00	4403000.00			
						06	00	29	Plan		609648.00	0.00	609648.00	1027000.00	0.00	1027000.00			
				MH TOT								5012648.00	0.00	5012648.00	5430000.00	0.00	5430000.00		
		2216	01	700	05	00	29	Plan		2187398.00	0.00	2187398.00	14282900.00	0.00	14282900.00				
									MH TOT								2187398.00	0.00	2187398.00
									GRNT TOT		7200046.00	0.00	7200046.00	19712900.00	0.00	19712900.00			
		0057	3054	04	800	04	00	29	Plan		6970000.00	0.00	6970000.00	6970000.00	0.00	6970000.00			
										MH TOT								6970000.00	0.00
5054	04			101	04	03	24	Plan		2757000.00	0.00	2757000.00	2757000.00	0.00	2757000.00				
		04	101						04	21	24	Plan		5804915.00	0.00	5804915.00	8104915.00	0.00	8104915.00
MH TOT								8561915.00	0.00	8561915.00	10861915.00	0.00	10861915.00						
							GRNT TOT		15531915.00	0.00	15531915.00	17831915.00	0.00	17831915.00					

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
681	PROV DIV RAMPUR	0058	3054	04	337	03	01	29	Plan		17699435.00	0.00	17699435.00	56979440.00	0.00	56979440.00
				04	337	03	32	29	Plan		4779681.00	0.00	4779681.00	11999881.00	0.00	11999881.00
				04	337	05	00	29	Plan		4421143.00	0.00	4421143.00	124474967.00	0.00	124474967.00
				MH TOT							26900259.00	0.00	26900259.00	193454288.00	0.00	193454288.00
			5054	04	337	13	23	24	Plan		20792217.00	0.00	20792217.00	136611000.00	0.00	136611000.00
				04	337	13	32	24	Plan		2367941.00	0.00	2367941.00	4308000.00	0.00	4308000.00
				04	337	13	49	24	Plan		4816000.00	0.00	4816000.00	23200000.00	0.00	23200000.00
				04	337	15	00	24	Plan		34488750.00	0.00	34488750.00	50000000.00	0.00	50000000.00
				04	337	58	00	24	Plan		27052670.00	0.00	27052670.00	41233462.00	0.00	41233462.00
				04	337	83	00	24	Plan		6605263.00	0.00	6605263.00	19400000.00	0.00	19400000.00
				03	799	03	00	37	Plan		9905393.00	0.00	9905393.00	-37838436.00	0.00	-37838436.00
				03	799	04	04	37	Plan		22907961.00	0.00	22907961.00	71796437.00	0.00	71796437.00
				04	800	04	21	24	Plan		7900201.00	0.00	7900201.00	8359000.00	0.00	8359000.00
				04	800	04	70	24	Plan		43785346.00	0.00	43785346.00	45218995.00	0.00	45218995.00
				MH TOT							180621742.00	0.00	180621742.00	362288458.00	0.00	362288458.00
				GRNT TOT							207522001.00	0.00	207522001.00	555742746.00	0.00	555742746.00
		0083	5054	04	789	13	00	24	Plan		15946277.00	0.00	15946277.00	32158993.00	0.00	32158993.00
				04	789	14	00	24	Plan		4295706.00	0.00	4295706.00	4565000.00	0.00	4565000.00
				04	789	20	00	24	Plan		743000.00	0.00	743000.00	743000.00	0.00	743000.00
				MH TOT							20984983.00	0.00	20984983.00	37466993.00	0.00	37466993.00
				GRNT TOT							20984983.00	0.00	20984983.00	37466993.00	0.00	37466993.00
		DIV TOT									251238945.00	0.00	264197344.00	630754554.00	0.00	717677020.00
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	826898.00	0.00	0.00	7170082.00
				MH TOT							0.00	0.00	826898.00	0.00	0.00	7170082.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	437200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	437200.00
				GRNT TOT							0.00	0.00	826898.00	0.00	0.00	7607282.00
		0057	5054	04	101	04	21	24	Plan		4045323.00	0.00	4045323.00	8572248.00	0.00	8572248.00
				MH TOT							4045323.00	0.00	4045323.00	8572248.00	0.00	8572248.00
				GRNT TOT							4045323.00	0.00	4045323.00	8572248.00	0.00	8572248.00
		0058	3054	04	337	03	01	29	Plan		27954095.00	0.00	27954095.00	67990484.00	0.00	67990484.00
				04	337	03	32	29	Plan		25610394.00	0.00	25610394.00	49181988.00	0.00	49181988.00
				04	337	05	00	29	Plan		45801017.00	0.00	45801017.00	142687571.00	0.00	142687571.00
				MH TOT							99365506.00	0.00	99365506.00	259860043.00	0.00	259860043.00
			5054	03	337	85	00	24	Plan		15687456.00	0.00	15687456.00	34518564.00	0.00	34518564.00
				04	337	13	18	24	Plan		1416211.00	0.00	1416211.00	5401520.00	0.00	5401520.00
				04	337	58	00	24	Plan		1153000.00	0.00	1153000.00	1153000.00	0.00	1153000.00
				04	337	96	00	24	Plan		965.00	0.00	965.00	3692963.00	0.00	3692963.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	03	00	37	Plan		-364324.00	0.00	-364324.00	-705675.00	0.00	-705675.00
				03	799	04	04	37	Plan		4902138.00	0.00	4902138.00	5863488.00	0.00	5863488.00
				04	800	04	70	24	Plan		35419000.00	0.00	35419000.00	35652732.00	0.00	35652732.00
				MH TOT							58214446.00	0.00	58214446.00	85576592.00	0.00	85576592.00
				GRNT TOT							157579952.00	0.00	157579952.00	345436635.00	0.00	345436635.00
		0083	5054	04	789	14	00	24	Plan		1613916.00	0.00	1613916.00	2309000.00	0.00	2309000.00
				MH TOT							1613916.00	0.00	1613916.00	2309000.00	0.00	2309000.00
				GRNT TOT							1613916.00	0.00	1613916.00	2309000.00	0.00	2309000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
684	CONST DIV RAMPUR	DIV TOT									163239191.00	0.00	164066089.00	356317883.00	0.00	363925165.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16482045.00	0.00	0.00	114015921.00
				MH TOT							0.00	0.00	16482045.00	0.00	0.00	114015921.00
			8782	00	102	01	01	xx	None		0.00	0.00	26628328.00	0.00	0.00	90101381.00
				MH TOT							0.00	0.00	26628328.00	0.00	0.00	90101381.00
				GRNT TOT							0.00	0.00	43110373.00	0.00	0.00	204117302.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	97000.00	0.00	97000.00
				80	053	06	00	10	Plan		0.00	0.00	0.00	425000.00	0.00	425000.00
				80	053	06	00	12	Plan		3348000.00	0.00	3348000.00	3348000.00	0.00	3348000.00
				80	053	06	00	17	Plan		0.00	0.00	0.00	284000.00	0.00	284000.00
				80	053	06	00	29	Plan		609052.00	0.00	609052.00	691408.00	0.00	691408.00
				MH TOT							3957052.00	0.00	3957052.00	4845408.00	0.00	4845408.00
			2216	01	700	05	00	09	Plan		0.00	0.00	0.00	38000.00	0.00	38000.00
				01	700	05	00	10	Plan		0.00	0.00	0.00	488953.00	0.00	488953.00
				01	700	05	00	17	Plan		0.00	0.00	0.00	435000.00	0.00	435000.00
				01	700	05	00	29	Plan		4185774.00	0.00	4185774.00	14592000.00	0.00	14592000.00
				MH TOT							4185774.00	0.00	4185774.00	15553953.00	0.00	15553953.00
			4059	60	051	04	00	24	Plan		200000.00	0.00	200000.00	200000.00	0.00	200000.00
				MH TOT							200000.00	0.00	200000.00	200000.00	0.00	200000.00
				GRNT TOT							8342826.00	0.00	8342826.00	20599361.00	0.00	20599361.00
		0057	3054	04	800	04	00	29	Plan		40211869.00	0.00	40211869.00	51628199.00	0.00	51628199.00
				MH TOT							40211869.00	0.00	40211869.00	51628199.00	0.00	51628199.00
			5054	04	101	04	03	24	Plan		3802647.00	0.00	3802647.00	3802647.00	0.00	3802647.00
				04	101	04	21	24	Plan		8487543.00	0.00	8487543.00	28085000.00	0.00	28085000.00
				MH TOT							12290190.00	0.00	12290190.00	31887647.00	0.00	31887647.00
				GRNT TOT							52502059.00	0.00	52502059.00	83515846.00	0.00	83515846.00
		0058	3054	04	337	03	01	29	Plan		15661787.00	0.00	15661787.00	73770793.00	0.00	73770793.00
				04	337	03	32	29	Plan		43984636.00	0.00	43984636.00	63776342.00	0.00	63776342.00
				04	337	05	00	29	Plan		24613886.00	0.00	24613886.00	82774419.00	0.00	82774419.00
				MH TOT							84260309.00	0.00	84260309.00	220321554.00	0.00	220321554.00
			5054	03	337	85	00	24	Plan		43559013.00	0.00	43559013.00	200000000.00	0.00	200000000.00
				04	337	13	18	24	Plan		11242821.00	0.00	11242821.00	13981003.00	0.00	13981003.00
				04	337	13	23	24	Plan		13590707.00	0.00	13590707.00	46941000.00	0.00	46941000.00
				04	337	13	30	60	Plan		900000.00	0.00	900000.00	900000.00	0.00	900000.00
				04	337	13	49	24	Plan		5800000.00	0.00	5800000.00	5800000.00	0.00	5800000.00
				04	337	14	00	24	Plan		46891644.00	0.00	46891644.00	49322908.00	0.00	49322908.00
				04	337	15	00	24	Plan		1638984.00	0.00	1638984.00	6029000.00	0.00	6029000.00
				04	337	17	00	24	Plan		12608515.00	0.00	12608515.00	83723000.00	0.00	83723000.00
				04	337	58	00	24	Plan		6374189.00	0.00	6374189.00	31665141.00	0.00	31665141.00
				03	799	03	00	37	Plan		642050.00	0.00	642050.00	12874455.00	0.00	12874455.00
				03	799	04	04	37	Plan		7657900.00	0.00	7657900.00	16535096.00	0.00	16535096.00
				MH TOT							150905823.00	0.00	150905823.00	467771603.00	0.00	467771603.00
				GRNT TOT							235166132.00	0.00	235166132.00	688093157.00	0.00	688093157.00
		0083	5054	04	789	13	00	24	Plan		5302398.00	0.00	5302398.00	12636398.00	0.00	12636398.00
				04	789	14	00	24	Plan		5799922.00	0.00	5799922.00	7559671.00	0.00	7559671.00
				04	789	20	00	24	Plan		1026000.00	0.00	1026000.00	1026000.00	0.00	1026000.00
				MH TOT							12128320.00	0.00	12128320.00	21222069.00	0.00	21222069.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
702	PROV DIV SAHARANPUR	0083										12128320.00	0.00	12128320.00	21222069.00	0.00	21222069.00
									GRNT TOT			308139337.00	0.00	351249710.00	813430433.00	0.00	1017547735.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7912310.00	0.00	0.00	27158715.00
									MH TOT			0.00	0.00	7912310.00	0.00	0.00	27158715.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	229575.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	229575.00
			8782	00	102	01	01	xx	None			0.00	0.00	7662500.00	0.00	0.00	13726000.00
									MH TOT			0.00	0.00	7662500.00	0.00	0.00	13726000.00
									GRNT TOT			0.00	0.00	15574810.00	0.00	0.00	41114290.00
		0055	2059	80	053	06	00	29	Plan			289164.00	0.00	289164.00	549940.00	0.00	549940.00
									MH TOT			289164.00	0.00	289164.00	549940.00	0.00	549940.00
									GRNT TOT			289164.00	0.00	289164.00	549940.00	0.00	549940.00
		0057	3054	04	800	04	00	29	Plan			3522497.00	0.00	3522497.00	13389676.00	0.00	13389676.00
									MH TOT			3522497.00	0.00	3522497.00	13389676.00	0.00	13389676.00
			5054	04	101	04	03	24	Plan			393936.00	0.00	393936.00	393936.00	0.00	393936.00
				04	101	04	21	24	Plan			4347379.00	0.00	4347379.00	13046832.00	0.00	13046832.00
									MH TOT			4741315.00	0.00	4741315.00	13440768.00	0.00	13440768.00
									GRNT TOT			8263812.00	0.00	8263812.00	26830444.00	0.00	26830444.00
		0058	3054	04	337	03	01	29	Plan			22759258.00	0.00	22759258.00	54754774.00	0.00	54754774.00
				04	337	03	32	29	Plan			12570497.00	0.00	12570497.00	37318373.00	0.00	37318373.00
				04	337	05	00	29	Plan			31698824.00	0.00	31698824.00	82489414.00	0.00	82489414.00
									MH TOT			67028579.00	0.00	67028579.00	174562561.00	0.00	174562561.00
			5054	03	337	13	28	24	Plan			33977393.00	0.00	33977393.00	38607790.00	0.00	38607790.00
				04	337	13	23	24	Plan			51684344.00	0.00	51684344.00	210267655.00	0.00	210267655.00
				04	337	13	49	24	Plan			2535009.00	0.00	2535009.00	2900000.00	0.00	2900000.00
				04	337	14	00	24	Plan			10686820.00	0.00	10686820.00	13681000.00	0.00	13681000.00
				04	337	58	00	24	Plan			251714.00	0.00	251714.00	2254917.00	0.00	2254917.00
				03	799	03	00	37	Plan			1552876.00	0.00	1552876.00	7271448.00	0.00	7271448.00
				03	799	04	04	37	Plan			3697378.00	0.00	3697378.00	19342510.00	0.00	19342510.00
									MH TOT			104385534.00	0.00	104385534.00	294325320.00	0.00	294325320.00
									GRNT TOT			171414113.00	0.00	171414113.00	468887881.00	0.00	468887881.00
		0083	5054	03	789	05	00	24	Plan			9663467.00	0.00	9663467.00	10391995.00	0.00	10391995.00
				04	789	13	00	24	Plan			18373308.00	0.00	18373308.00	56601921.00	0.00	56601921.00
				04	789	14	00	24	Plan			1577000.00	0.00	1577000.00	3510952.00	0.00	3510952.00
				04	789	20	00	24	Plan			1200.00	0.00	1200.00	100674.00	0.00	100674.00
									MH TOT			29614975.00	0.00	29614975.00	70605542.00	0.00	70605542.00
									GRNT TOT			29614975.00	0.00	29614975.00	70605542.00	0.00	70605542.00
									DIV TOT			209582064.00	0.00	225156874.00	566873807.00	0.00	607988097.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9258919.00	0.00	0.00	99304515.00
									MH TOT			0.00	0.00	9258919.00	0.00	0.00	99304515.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	13904000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	13904000.00
									GRNT TOT			0.00	0.00	9258919.00	0.00	0.00	113208515.00
		0055	2059	80	053	06	00	09	Plan			821000.00	0.00	821000.00	1766000.00	0.00	1766000.00
				80	053	06	00	10	Plan			0.00	0.00	0.00	688219.00	0.00	688219.00
				80	053	06	00	17	Plan			0.00	0.00	0.00	458813.00	0.00	458813.00
				80	053	06	00	29	Plan			30475.00	0.00	30475.00	666895.00	0.00	666895.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022					PROGRESSIVE UPTO - MAR 2022									
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
705	CONST DIV 3PWD SAHARANPUR	0055	2059	MH TOT						851475.00	0.00	851475.00	3579927.00	0.00	3579927.00			
				GRNT TOT						851475.00	0.00	851475.00	3579927.00	0.00	3579927.00			
		0057	5054	04	101	04	03	24	Plan		113690.00	0.00	113690.00	786461.00	0.00	786461.00		
				04	101	04	21	24	Plan		4970065.00	0.00	4970065.00	20771413.00	0.00	20771413.00		
				MH TOT						5083755.00	0.00	5083755.00	21557874.00	0.00	21557874.00			
				GRNT TOT						5083755.00	0.00	5083755.00	21557874.00	0.00	21557874.00			
		0058	3054	04	337	03	01	29	Plan		34812607.00	0.00	34812607.00	102824418.00	0.00	102824418.00		
				04	337	03	32	29	Plan		25369206.00	0.00	25369206.00	76956838.00	0.00	76956838.00		
				04	337	05	00	29	Plan		44654836.00	0.00	44654836.00	281204618.00	0.00	281204618.00		
				MH TOT						104836649.00	0.00	104836649.00	460985874.00	0.00	460985874.00			
				GRNT TOT						104836649.00	0.00	104836649.00	460985874.00	0.00	460985874.00			
			5054	04	337	13	23	24	Plan		11752304.00	0.00	11752304.00	32606898.00	0.00	32606898.00		
				04	337	13	49	24	Plan		3693887.00	0.00	3693887.00	5799943.00	0.00	5799943.00		
				04	337	14	00	24	Plan		2756840.00	0.00	2756840.00	19612333.00	0.00	19612333.00		
				04	337	17	00	24	Plan		16344585.00	0.00	16344585.00	34999477.00	0.00	34999477.00		
				04	337	58	00	24	Plan		12633363.00	0.00	12633363.00	36741663.00	0.00	36741663.00		
				03	799	03	00	37	Plan		3009188.00	0.00	3009188.00	11095476.00	0.00	11095476.00		
				03	799	04	04	37	Plan		-18130145.00	0.00	-18130145.00	-15159129.00	0.00	-15159129.00		
				MH TOT						32060022.00	0.00	32060022.00	125696661.00	0.00	125696661.00			
				GRNT TOT						136896671.00	0.00	136896671.00	586682535.00	0.00	586682535.00			
		0083	5054	04	789	13	00	24	Plan		106603.00	0.00	106603.00	9450745.00	0.00	9450745.00		
				04	789	14	00	24	Plan		1805534.00	0.00	1805534.00	4547855.00	0.00	4547855.00		
				04	789	20	00	24	Plan		105439.00	0.00	105439.00	211794.00	0.00	211794.00		
				MH TOT						2017576.00	0.00	2017576.00	14210394.00	0.00	14210394.00			
				GRNT TOT						2017576.00	0.00	2017576.00	14210394.00	0.00	14210394.00			
		DIV TOT											144849477.00	0.00	154108396.00	626030730.00	0.00	739239245.00
706	N.H. DIV. SAHARANPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	3205611.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	3205611.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	3205611.00		
		DIV TOT											0.00	0.00	0.00	0.00	0.00	3205611.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	211969.00	0.00	0.00	23456451.00		
				MH TOT						0.00	0.00	211969.00	0.00	0.00	0.00	23456451.00		
			8782	00	102	01	01	xx	None		0.00	0.00	9825768.00	0.00	0.00	30449570.00		
				MH TOT						0.00	0.00	9825768.00	0.00	0.00	0.00	30449570.00		
				GRNT TOT						0.00	0.00	10037737.00	0.00	0.00	0.00	53906021.00		
		0055	2059	80	053	06	00	12	Plan		336671.00	0.00	336671.00	2366319.00	0.00	2366319.00		
				80	053	06	00	29	Plan		279927.00	0.00	279927.00	578927.00	0.00	578927.00		
				80	053	19	00	42	Plan		0.00	0.00	0.00	399567.00	0.00	399567.00		
				MH TOT						616598.00	0.00	616598.00	3344813.00	0.00	3344813.00			
			2216	01	700	05	00	29	Plan		1404373.00	0.00	1404373.00	2885952.00	0.00	2885952.00		
				MH TOT						1404373.00	0.00	1404373.00	2885952.00	0.00	2885952.00			
			4059	60	051	04	00	24	Plan		0.00	0.00	0.00	799914.00	0.00	799914.00		
				80	051	11	00	26	Plan		874564.00	0.00	874564.00	1586419.00	0.00	1586419.00		
				MH TOT						874564.00	0.00	874564.00	2386333.00	0.00	2386333.00			
				GRNT TOT						2895535.00	0.00	2895535.00	8617098.00	0.00	8617098.00			
		DIV TOT											2895535.00	0.00	12933272.00	8617098.00	0.00	62523119.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13578867.00	0.00	0.00	142646471.00		
				MH TOT						0.00	0.00	13578867.00	0.00	0.00	0.00	142646471.00		

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
716	PROV DIV SHAHJAHANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1154543.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1154543.00
			8782	00	102	01	01	xx	None		0.00	0.00	69033000.00	0.00	0.00	118258118.00
				MH TOT							0.00	0.00	69033000.00	0.00	0.00	118258118.00
				GRNT TOT							0.00	0.00	82611867.00	0.00	0.00	262059132.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	221000.00	0.00	221000.00
				80	053	06	00	10	Plan		1116000.00	0.00	1116000.00	1116000.00	0.00	1116000.00
				80	053	06	00	12	Plan		1830000.00	0.00	1830000.00	1830000.00	0.00	1830000.00
				80	053	06	00	17	Plan		1012000.00	0.00	1012000.00	1012000.00	0.00	1012000.00
				80	053	06	00	29	Plan		541500.00	0.00	541500.00	1316008.00	0.00	1316008.00
				MH TOT							4499500.00	0.00	4499500.00	5495008.00	0.00	5495008.00
			2216	01	700	05	00	09	Plan		0.00	0.00	0.00	332000.00	0.00	332000.00
				01	700	05	00	29	Plan		4340172.00	0.00	4340172.00	10760971.00	0.00	10760971.00
				MH TOT							4340172.00	0.00	4340172.00	11092971.00	0.00	11092971.00
			4216	01	106	03	05	24	Plan		7100000.00	0.00	7100000.00	7100000.00	0.00	7100000.00
				MH TOT							7100000.00	0.00	7100000.00	7100000.00	0.00	7100000.00
				GRNT TOT							15939672.00	0.00	15939672.00	23687979.00	0.00	23687979.00
		0057	3054	04	800	03	00	29	Plan		727070.00	0.00	727070.00	1169925.00	0.00	1169925.00
				04	800	04	00	29	Plan		793586.00	0.00	793586.00	1799907.00	0.00	1799907.00
				MH TOT							1520656.00	0.00	1520656.00	2969832.00	0.00	2969832.00
			5054	04	101	04	03	24	Plan		0.00	0.00	0.00	4713228.00	0.00	4713228.00
				04	101	04	03	24	TE_P	VT	-2912418.00	0.00	-2912418.00	-2912418.00	0.00	-2912418.00
				04	101	04	21	24	Plan		6403928.00	0.00	6403928.00	26517553.00	0.00	26517553.00
				04	101	04	21	24	TE_P	VT	2912418.00	0.00	2912418.00	2912418.00	0.00	2912418.00
				04	101	34	00	24	Plan		57188.00	0.00	57188.00	4201060.00	0.00	4201060.00
				MH TOT							6461116.00	0.00	6461116.00	35431841.00	0.00	35431841.00
				GRNT TOT							7981772.00	0.00	7981772.00	38401673.00	0.00	38401673.00
		0058	3054	04	337	03	01	29	Plan		32671139.00	0.00	32671139.00	70721915.00	0.00	70721915.00
				04	337	03	32	29	Plan		40710308.00	0.00	40710308.00	84844258.00	0.00	84844258.00
				04	337	05	00	29	Plan		21462960.00	0.00	21462960.00	40628561.00	0.00	40628561.00
				MH TOT							94844407.00	0.00	94844407.00	196194734.00	0.00	196194734.00
			5054	03	337	03	03	24	Plan		120752391.00	0.00	120752391.00	479988762.00	0.00	479988762.00
				04	337	13	23	24	Plan		72636200.00	0.00	72636200.00	217950759.00	0.00	217950759.00
				04	337	13	38	24	Plan		662820.00	0.00	662820.00	1795979.00	0.00	1795979.00
				04	337	13	49	24	Plan		72600.00	0.00	72600.00	454984.00	0.00	454984.00
				04	337	58	00	24	Plan		62114679.00	0.00	62114679.00	125924590.00	0.00	125924590.00
				04	337	64	00	24	Plan		11381740.00	0.00	11381740.00	50436861.00	0.00	50436861.00
				04	337	96	00	24	Plan		16633934.00	0.00	16633934.00	72577650.00	0.00	72577650.00
				03	799	03	00	37	Plan		14510378.00	0.00	14510378.00	-9002892.00	0.00	-9002892.00
				03	799	04	04	37	Plan		39718045.00	0.00	39718045.00	22466129.00	0.00	22466129.00
				MH TOT							338482787.00	0.00	338482787.00	962592822.00	0.00	962592822.00
				GRNT TOT							433327194.00	0.00	433327194.00	1158787556.00	0.00	1158787556.00
		0083	5054	03	789	03	00	24	Plan		37423271.00	0.00	37423271.00	129210957.00	0.00	129210957.00
				04	789	13	00	24	Plan		24739904.00	0.00	24739904.00	58670916.00	0.00	58670916.00
				04	789	14	00	24	Plan		1137896.00	0.00	1137896.00	1137896.00	0.00	1137896.00
				04	789	14	00	24	TE_P	VT	728104.00	0.00	728104.00	728104.00	0.00	728104.00
				04	789	16	00	24	Plan		28300.00	0.00	28300.00	853841.00	0.00	853841.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
716	PROV DIV SHAHJAHANPUR	0083	5054	04	789	20	00	24	Plan		0.00	0.00	0.00	1212808.00	0.00	1212808.00	
				04	789	20	00	24	TE_P	VT	-728104.00	0.00	-728104.00	-728104.00	0.00	-728104.00	
				MH TOT							63329371.00	0.00	63329371.00	191086418.00	0.00	191086418.00	
				GRNT TOT							63329371.00	0.00	63329371.00	191086418.00	0.00	191086418.00	
	DIV TOT									520578009.00	0.00	603189876.00	1411963626.00	0.00	1674022758.00		
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19717080.00	0.00	0.00	86611157.00	
				MH TOT							0.00	0.00	19717080.00	0.00	0.00	86611157.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	98433.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	98433.00	
			8782	00	102	01	01	xx	None			0.00	0.00	783000.00	0.00	0.00	72208000.00
				MH TOT							0.00	0.00	783000.00	0.00	0.00	72208000.00	
				GRNT TOT							0.00	0.00	20500080.00	0.00	0.00	158917590.00	
			0055	4059	01	051	06	03	24	Plan		3405723.00	0.00	3405723.00	8950000.00	0.00	8950000.00
				MH TOT							3405723.00	0.00	3405723.00	8950000.00	0.00	8950000.00	
				GRNT TOT							3405723.00	0.00	3405723.00	8950000.00	0.00	8950000.00	
			0057	3054	04	800	03	00	29	Plan		1062934.00	0.00	1062934.00	1520151.00	0.00	1520151.00
					04	800	04	00	29	Plan		3570000.00	0.00	3570000.00	3570000.00	0.00	3570000.00
				MH TOT							4632934.00	0.00	4632934.00	5090151.00	0.00	5090151.00	
				5054	04	101	04	03	24	Plan		0.00	0.00	0.00	4712047.00	0.00	4712047.00
					04	101	04	21	24	Plan		16982260.00	0.00	16982260.00	32500000.00	0.00	32500000.00
				MH TOT							16982260.00	0.00	16982260.00	37212047.00	0.00	37212047.00	
				GRNT TOT							21615194.00	0.00	21615194.00	42302198.00	0.00	42302198.00	
			0058	3054	04	337	03	01	29	Plan		19431173.00	0.00	19431173.00	62512537.00	0.00	62512537.00
					04	337	03	32	29	Plan		25008155.00	0.00	25008155.00	42523096.00	0.00	42523096.00
					04	337	05	00	29	Plan		39728303.00	0.00	39728303.00	69855824.00	0.00	69855824.00
				MH TOT							84167631.00	0.00	84167631.00	174891457.00	0.00	174891457.00	
				5054	03	337	03	03	24	Plan		0.00	0.00	0.00	18516000.00	0.00	18516000.00
					03	337	13	47	24	Plan		0.00	0.00	0.00	7163784.00	0.00	7163784.00
			04	337	13	18	24	Plan		2397984.00	0.00	2397984.00	16903263.00	0.00	16903263.00		
			04	337	13	48	24	Plan		13383793.00	0.00	13383793.00	17238132.00	0.00	17238132.00		
			04	337	15	00	24	Plan		2521552.00	0.00	2521552.00	5304161.00	0.00	5304161.00		
			04	337	58	00	24	Plan		27485567.00	0.00	27485567.00	66673702.00	0.00	66673702.00		
			04	337	66	00	24	Plan		904.00	0.00	904.00	67000.00	0.00	67000.00		
			04	337	96	00	24	Plan		649871.00	0.00	649871.00	11170410.00	0.00	11170410.00		
			03	799	03	00	37	Plan		1311889.00	0.00	1311889.00	1018964.00	0.00	1018964.00		
			03	799	04	04	37	Plan		-697737.00	0.00	-697737.00	2720672.00	0.00	2720672.00		
		MH TOT							47053823.00	0.00	47053823.00	146776088.00	0.00	146776088.00			
		GRNT TOT							131221454.00	0.00	131221454.00	321667545.00	0.00	321667545.00			
	0083	5054	03	789	03	00	24	Plan		900.00	0.00	900.00	4984000.00	0.00	4984000.00		
			04	789	14	00	24	Plan		5993853.00	0.00	5993853.00	6086365.00	0.00	6086365.00		
			04	789	20	00	24	Plan		953.00	0.00	953.00	2588.00	0.00	2588.00		
		MH TOT							5995706.00	0.00	5995706.00	11072953.00	0.00	11072953.00			
		GRNT TOT							5995706.00	0.00	5995706.00	11072953.00	0.00	11072953.00			
	DIV TOT									162238077.00	0.00	182738157.00	383992696.00	0.00	542910286.00		
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	58862292.00	0.00	0.00	864339947.00	
				MH TOT							0.00	0.00	58862292.00	0.00	0.00	864339947.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	950683.00	

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CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
729	PROV DIV SIDDHARTHANAGAR	0000	8671	MH TOT								0.00	0.00	0.00	0.00	0.00	950683.00
			8782	00	102	01	01	xx	None			0.00	0.00	346145800.00	0.00	0.00	970584768.00
				MH TOT								0.00	0.00	346145800.00	0.00	0.00	970584768.00
				GRNT TOT								0.00	0.00	405008092.00	0.00	0.00	1835875398.00
		0055	2059	80	053	06	00	29	Plan			614000.00	0.00	614000.00	614000.00	0.00	614000.00
				MH TOT								614000.00	0.00	614000.00	614000.00	0.00	614000.00
			2216	01	700	05	00	29	Plan			812881.00	0.00	812881.00	1330000.00	0.00	1330000.00
				MH TOT								812881.00	0.00	812881.00	1330000.00	0.00	1330000.00
				GRNT TOT								1426881.00	0.00	1426881.00	1944000.00	0.00	1944000.00
		0057	5054	04	101	04	03	24	Plan			1576000.00	0.00	1576000.00	1576000.00	0.00	1576000.00
				MH TOT								1576000.00	0.00	1576000.00	1576000.00	0.00	1576000.00
				GRNT TOT								1576000.00	0.00	1576000.00	1576000.00	0.00	1576000.00
		0058	3054	04	337	03	01	29	Plan			35201213.00	0.00	35201213.00	41514242.00	0.00	41514242.00
				04	337	03	32	29	Plan			-2926866.00	0.00	-2926866.00	31476552.00	0.00	31476552.00
				04	337	05	00	29	Plan			9739404.00	0.00	9739404.00	15391184.00	0.00	15391184.00
				MH TOT								42013751.00	0.00	42013751.00	88381978.00	0.00	88381978.00
			5054	03	337	13	28	24	Plan			0.00	0.00	0.00	39009000.00	0.00	39009000.00
				04	337	13	18	24	Plan			2738040.00	0.00	2738040.00	2859000.00	0.00	2859000.00
				04	337	13	23	24	Plan			19934758.00	0.00	19934758.00	130166000.00	0.00	130166000.00
				04	337	13	32	24	Plan			-1617231.00	0.00	-1617231.00	0.00	0.00	0.00
				04	337	13	49	24	Plan			35465126.00	0.00	35465126.00	42799134.00	0.00	42799134.00
				04	337	15	00	24	Plan			3860288.00	0.00	3860288.00	25551479.00	0.00	25551479.00
				04	337	58	00	24	Plan			34900918.00	0.00	34900918.00	94593180.00	0.00	94593180.00
				04	337	64	00	24	Plan			5826516.00	0.00	5826516.00	5826516.00	0.00	5826516.00
				04	337	66	00	24	Plan			0.00	0.00	0.00	9542876.00	0.00	9542876.00
				04	337	86	00	24	Plan			774290.00	0.00	774290.00	56479615.00	0.00	56479615.00
				04	337	96	00	24	Plan			6773965.00	0.00	6773965.00	12444004.00	0.00	12444004.00
				04	337	99	00	24	Plan			28676743.00	0.00	28676743.00	28676743.00	0.00	28676743.00
				03	799	03	00	37	Plan			-7889037.00	0.00	-7889037.00	-4409105.00	0.00	-4409105.00
				03	799	04	04	37	Plan			-23410701.00	0.00	-23410701.00	4876262.00	0.00	4876262.00
				MH TOT								106033675.00	0.00	106033675.00	448414704.00	0.00	448414704.00
				GRNT TOT								148047426.00	0.00	148047426.00	536796682.00	0.00	536796682.00
		0083	5054	03	789	05	00	24	Plan			0.00	0.00	0.00	10501000.00	0.00	10501000.00
				04	789	13	00	24	Plan			9201000.00	0.00	9201000.00	35038000.00	0.00	35038000.00
				04	789	20	00	24	Plan			424000.00	0.00	424000.00	424000.00	0.00	424000.00
				MH TOT								9625000.00	0.00	9625000.00	45963000.00	0.00	45963000.00
				GRNT TOT								9625000.00	0.00	9625000.00	45963000.00	0.00	45963000.00
		DIV TOT										160675307.00	0.00	565683399.00	586279682.00	0.00	2422155080.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	71210498.00	0.00	0.00	185372614.00
				MH TOT								0.00	0.00	71210498.00	0.00	0.00	185372614.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1514754.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	1514754.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	244497090.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	244497090.00
				GRNT TOT								0.00	0.00	71210498.00	0.00	0.00	431384458.00
		0055	2059	80	053	06	00	29	Plan			98256.00	0.00	98256.00	158000.00	0.00	158000.00
				MH TOT								98256.00	0.00	98256.00	158000.00	0.00	158000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
731	CONST DIV BANSI SIDDHARTHANAGAR	0055	2216	01	700	05	00	29	Plan		64325.00	0.00	64325.00	104000.00	0.00	104000.00	
				MH TOT						64325.00	0.00	64325.00	104000.00	0.00	104000.00		
									GRNT TOT		162581.00	0.00	162581.00	262000.00	0.00	262000.00	
		0057	5054	04	101	04	03	24	Plan		1379000.00	0.00	1379000.00	1379000.00	0.00	1379000.00	
				MH TOT						1379000.00	0.00	1379000.00	1379000.00	0.00	1379000.00		
									GRNT TOT		1379000.00	0.00	1379000.00	1379000.00	0.00	1379000.00	
		0058	3054	04	337	03	01	29	Plan		42531624.00	0.00	42531624.00	75346000.00	0.00	75346000.00	
				04	337	03	32	29	Plan		40306527.00	0.00	40306527.00	65244000.00	0.00	65244000.00	
				04	337	05	00	29	Plan		7055676.00	0.00	7055676.00	35665000.00	0.00	35665000.00	
				MH TOT						89893827.00	0.00	89893827.00	176255000.00	0.00	176255000.00		
			5054	03	337	03	03	24	Plan		22911243.00	0.00	22911243.00	109133000.00	0.00	109133000.00	
				04	337	13	18	24	Plan		2049779.00	0.00	2049779.00	5862000.00	0.00	5862000.00	
				04	337	13	23	24	Plan		79175334.00	0.00	79175334.00	253887000.00	0.00	253887000.00	
				04	337	15	00	24	Plan		2096000.00	0.00	2096000.00	2096000.00	0.00	2096000.00	
				04	337	58	00	24	Plan		135162367.00	0.00	135162367.00	540229000.00	0.00	540229000.00	
				04	337	64	00	24	Plan		7998205.00	0.00	7998205.00	11885000.00	0.00	11885000.00	
				04	337	96	00	24	Plan		33134031.00	0.00	33134031.00	69234000.00	0.00	69234000.00	
				03	799	03	00	37	Plan		-32468943.00	0.00	-32468943.00	12696140.00	0.00	12696140.00	
				03	799	04	04	37	Plan		1181501.00	0.00	1181501.00	1181501.00	0.00	1181501.00	
				MH TOT						251239517.00	0.00	251239517.00	1006203641.00	0.00	1006203641.00		
									GRNT TOT		341133344.00	0.00	341133344.00	1182458641.00	0.00	1182458641.00	
		0083	5054	03	789	03	00	24	Plan		12726000.00	0.00	12726000.00	29378000.00	0.00	29378000.00	
				04	789	13	00	24	Plan		36006486.00	0.00	36006486.00	68345000.00	0.00	68345000.00	
				04	789	20	00	24	Plan		371000.00	0.00	371000.00	371000.00	0.00	371000.00	
				MH TOT						49103486.00	0.00	49103486.00	98094000.00	0.00	98094000.00		
									GRNT TOT		49103486.00	0.00	49103486.00	98094000.00	0.00	98094000.00	
		DIV TOT										391778411.00	0.00	462988909.00	1282193641.00	0.00	1713578099.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27171181.00	0.00	0.00	188559661.00	
				MH TOT						0.00	0.00	27171181.00	0.00	0.00	188559661.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	591412.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	591412.00		
			8782	00	102	01	01	xx	None		0.00	0.00	906000.00	0.00	0.00	127600000.00	
				MH TOT						0.00	0.00	906000.00	0.00	0.00	127600000.00		
									GRNT TOT		0.00	0.00	28077181.00	0.00	0.00	316751073.00	
		0055	2059	80	053	06	00	09	Plan		23000.00	0.00	23000.00	23000.00	0.00	23000.00	
				MH TOT						23000.00	0.00	23000.00	23000.00	0.00	23000.00		
									GRNT TOT		23000.00	0.00	23000.00	23000.00	0.00	23000.00	
		0057	5054	04	101	04	03	24	Plan		7012000.00	0.00	7012000.00	7012000.00	0.00	7012000.00	
				04	101	04	21	24	Plan		50648605.00	0.00	50648605.00	138020000.00	0.00	138020000.00	
				MH TOT						57660605.00	0.00	57660605.00	145032000.00	0.00	145032000.00		
									GRNT TOT		57660605.00	0.00	57660605.00	145032000.00	0.00	145032000.00	
		0058	3054	04	337	03	01	29	Plan		76664242.00	0.00	76664242.00	94058999.00	0.00	94058999.00	
				04	337	03	32	29	Plan		22601346.00	0.00	22601346.00	44519000.00	0.00	44519000.00	
				04	337	05	00	29	Plan		52202901.00	0.00	52202901.00	86470000.00	0.00	86470000.00	
				MH TOT						151468489.00	0.00	151468489.00	225047999.00	0.00	225047999.00		
			5054	04	337	13	18	24	Plan		8202.00	0.00	8202.00	1967000.00	0.00	1967000.00	
				04	337	13	23	24	Plan		39395000.00	0.00	39395000.00	143301000.00	0.00	143301000.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022															
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND													
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0058	5054	04	337	13	49	24	Plan		13948689.00	0.00	13948689.00	20743000.00	0.00	20743000.00													
				04	337	15	00	24	Plan		3689389.00	0.00	3689389.00	6259000.00	0.00	6259000.00													
				04	337	58	00	24	Plan		19936227.00	0.00	19936227.00	34857000.00	0.00	34857000.00													
				04	337	64	00	24	Plan		3023017.00	0.00	3023017.00	13029000.00	0.00	13029000.00													
				04	337	83	00	24	Plan		113021000.00	0.00	113021000.00	113021000.00	0.00	113021000.00													
				04	337	86	00	24	Plan		56482430.00	0.00	56482430.00	143271000.00	0.00	143271000.00													
				04	337	96	00	24	Plan		17077291.00	0.00	17077291.00	52497000.00	0.00	52497000.00													
				03	799	03	00	37	Plan		3311575.00	0.00	3311575.00	7428599.00	0.00	7428599.00													
				03	799	04	04	37	Plan		23468769.00	0.00	23468769.00	22240306.00	0.00	22240306.00													
		MH TOT											293361589.00	0.00	293361589.00	558613905.00	0.00	558613905.00											
		GRNT TOT											444830078.00	0.00	444830078.00	783661904.00	0.00	783661904.00											
		0083	5054	04	789	13	00	24	Plan				13987088.00	0.00	13987088.00	38576000.00	0.00	38576000.00											
													31815000.00	0.00	31815000.00	31815000.00	0.00	31815000.00											
													1888000.00	0.00	1888000.00	1888000.00	0.00	1888000.00											
MH TOT													47690088.00	0.00	47690088.00	72279000.00	0.00	72279000.00											
GRNT TOT													47690088.00	0.00	47690088.00	72279000.00	0.00	72279000.00											
DIV TOT											550203771.00	0.00	578280952.00	1000995904.00	0.00	1317746977.00													
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	173504846.00	0.00	0.00	458228928.00													
				MH TOT											0.00	0.00	173504846.00	0.00	0.00	458228928.00									
		8782	00	102	01	01	xx	None					0.00	0.00	19000000.00	0.00	0.00	45750000.00											
													MH TOT											0.00	0.00	19000000.00	0.00	0.00	45750000.00
													GRNT TOT											0.00	0.00	363504846.00	0.00	0.00	915728928.00
		0058	5054	04	337	06	00	60	Plan				4457554.00	0.00	4457554.00	65000000.00	0.00	65000000.00											
													0.00	0.00	0.00	0.00	0.00	0.00											
-1135480.00	0.00												-1135480.00	-104178.00	0.00	-104178.00													
MH TOT													3322074.00	0.00	3322074.00	64895822.00	0.00	64895822.00											
GRNT TOT											3322074.00	0.00	3322074.00	64895822.00	0.00	64895822.00													
DIV TOT											3322074.00	0.00	366826920.00	64895822.00	0.00	980624750.00													
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11198245.00	0.00	0.00	85410301.00													
				MH TOT											0.00	0.00	11198245.00	0.00	0.00	85410301.00									
		8671	00	101	xx	xx	xx	None					0.00	0.00	0.00	0.00	0.00	965482.00											
													MH TOT											0.00	0.00	0.00	0.00	0.00	965482.00
													GRNT TOT											0.00	0.00	15438245.00	0.00	0.00	162175473.00
		0055	2059	80	053	06	00	09	Plan				745000.00	0.00	745000.00	745000.00	0.00	745000.00											
													7258000.00	0.00	7258000.00	7258000.00	0.00	7258000.00											
													MH TOT											8003000.00	0.00	8003000.00	8003000.00	0.00	8003000.00
													GRNT TOT											10065027.00	0.00	10065027.00	12706144.00	0.00	12706144.00
		0057	3054	04	800	04	00	29	Plan				3800000.00	0.00	3800000.00	3800000.00	0.00	3800000.00											
													MH TOT											3800000.00	0.00	3800000.00	3800000.00	0.00	3800000.00
													5054	04	101	04	03	24	Plan					1418000.00	0.00	1418000.00	1418000.00	0.00	1418000.00
		MH TOT																						1418000.00	0.00	1418000.00	1418000.00	0.00	1418000.00
		GRNT TOT											5218000.00	0.00	5218000.00	5218000.00	0.00	5218000.00											
0058	3054	04	337	03	01	29	Plan				50474518.00	0.00	50474518.00	102968539.00	0.00	102968539.00													

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
741	PROV DIV SITAPUR	0058	3054	04	337	03	32	29	Plan		74377183.00	0.00	74377183.00	125992268.00	0.00	125992268.00
				04	337	05	00	29	Plan		66203074.00	0.00	66203074.00	156310490.00	0.00	156310490.00
				MH TOT							191054775.00	0.00	191054775.00	385271297.00	0.00	385271297.00
			5054	03	337	03	03	24	Plan		28248646.00	0.00	28248646.00	118185000.00	0.00	118185000.00
				04	337	13	18	24	Plan		219760.00	0.00	219760.00	3001000.00	0.00	3001000.00
				04	337	13	48	24	Plan		50521650.00	0.00	50521650.00	121527095.00	0.00	121527095.00
				04	337	13	49	24	Plan		28695133.00	0.00	28695133.00	28695133.00	0.00	28695133.00
				04	337	14	00	24	Plan		2548180.00	0.00	2548180.00	30139667.00	0.00	30139667.00
				04	337	15	00	24	Plan		1937000.00	0.00	1937000.00	1937000.00	0.00	1937000.00
				04	337	58	00	24	Plan		74106042.00	0.00	74106042.00	154389175.00	0.00	154389175.00
				04	337	64	00	24	Plan		9129097.00	0.00	9129097.00	30878000.00	0.00	30878000.00
				04	337	66	00	24	Plan		1670312.00	0.00	1670312.00	1670312.00	0.00	1670312.00
				04	337	83	00	24	Plan		23196597.00	0.00	23196597.00	50113000.00	0.00	50113000.00
				04	337	96	00	24	Plan		51112498.00	0.00	51112498.00	176614809.00	0.00	176614809.00
				03	799	03	00	37	Plan		-5506292.00	0.00	-5506292.00	-9641506.00	0.00	-9641506.00
				03	799	04	04	37	Plan		14460018.00	0.00	14460018.00	5687092.00	0.00	5687092.00
				MH TOT							280338641.00	0.00	280338641.00	713195777.00	0.00	713195777.00
				GRNT TOT							471393416.00	0.00	471393416.00	1098467074.00	0.00	1098467074.00
		0083	5054	03	789	03	00	24	Plan		12096680.00	0.00	12096680.00	31815000.00	0.00	31815000.00
				04	789	20	00	24	Plan		382000.00	0.00	382000.00	382000.00	0.00	382000.00
				MH TOT							12478680.00	0.00	12478680.00	32197000.00	0.00	32197000.00
				GRNT TOT							12478680.00	0.00	12478680.00	32197000.00	0.00	32197000.00
		DIV TOT														
											499155123.00	0.00	514593368.00	1148588218.00	0.00	1310763691.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20705827.00	0.00	0.00	59258935.00
				MH TOT							0.00	0.00	20705827.00	0.00	0.00	59258935.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	835753.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	835753.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17923400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17923400.00
				GRNT TOT							0.00	0.00	20705827.00	0.00	0.00	78018088.00
		0055	2059	80	053	06	00	09	TE_P	VT	201000.00	0.00	201000.00	201000.00	0.00	201000.00
				80	053	06	00	29	Plan		24896.00	0.00	24896.00	252896.00	0.00	252896.00
				80	053	06	00	29	TE_P	VT	-201000.00	0.00	-201000.00	-201000.00	0.00	-201000.00
				MH TOT							24896.00	0.00	24896.00	252896.00	0.00	252896.00
				GRNT TOT							24896.00	0.00	24896.00	252896.00	0.00	252896.00
		0057	3054	04	800	03	00	29	Plan		157559.00	0.00	157559.00	400000.00	0.00	400000.00
				MH TOT							157559.00	0.00	157559.00	400000.00	0.00	400000.00
			5054	04	101	04	21	24	Plan		8619594.00	0.00	8619594.00	10919000.00	0.00	10919000.00
				MH TOT							8619594.00	0.00	8619594.00	10919000.00	0.00	10919000.00
				GRNT TOT							8777153.00	0.00	8777153.00	11319000.00	0.00	11319000.00
		0058	3054	04	337	03	01	29	Plan		23635955.00	0.00	23635955.00	43670594.00	0.00	43670594.00
				04	337	03	31	29	Plan		0.00	0.00	0.00	1228238.00	0.00	1228238.00
				04	337	03	32	29	Plan		47655149.00	0.00	47655149.00	113298859.00	0.00	113298859.00
				04	337	05	00	29	Plan		40602813.00	0.00	40602813.00	67659993.00	0.00	67659993.00
				MH TOT							111893917.00	0.00	111893917.00	225857684.00	0.00	225857684.00
			5054	03	337	03	03	24	Plan		1822606.00	0.00	1822606.00	33941000.00	0.00	33941000.00
				04	337	13	18	24	Plan		140655.00	0.00	140655.00	1206000.00	0.00	1206000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
742	CONST DIV 1 SITAPUR	0058	5054	04	337	14	00	24	Plan		0.00	0.00	0.00	6124000.00	0.00	6124000.00	
				04	337	15	00	24	Plan		196223.00	0.00	196223.00	2141000.00	0.00	2141000.00	
				04	337	58	00	24	Plan		14508883.00	0.00	14508883.00	44394000.00	0.00	44394000.00	
				04	337	64	00	24	Plan		211000.00	0.00	211000.00	211000.00	0.00	211000.00	
				04	337	66	00	24	Plan		1457000.00	0.00	1457000.00	1457000.00	0.00	1457000.00	
				04	337	96	00	24	Plan		17301621.00	0.00	17301621.00	79228000.00	0.00	79228000.00	
				03	799	03	00	37	Plan		8449151.00	0.00	8449151.00	8978748.00	0.00	8978748.00	
				03	799	04	04	37	Plan		-6945603.00	0.00	-6945603.00	-9189083.00	0.00	-9189083.00	
				MH TOT							37141536.00	0.00	37141536.00	168491665.00	0.00	168491665.00	
				GRNT TOT							149035453.00	0.00	149035453.00	394349349.00	0.00	394349349.00	
		0083	5054	03	789	03	00	24	Plan		736616.00	0.00	736616.00	9137000.00	0.00	9137000.00	
				04	789	14	00	24	Plan		2939000.00	0.00	2939000.00	2939000.00	0.00	2939000.00	
				MH TOT							3675616.00	0.00	3675616.00	12076000.00	0.00	12076000.00	
				GRNT TOT							3675616.00	0.00	3675616.00	12076000.00	0.00	12076000.00	
		DIV TOT										161513118.00	0.00	182218945.00	417997245.00	0.00	496015333.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12845956.00	0.00	0.00	42153728.00	
				MH TOT							0.00	0.00	12845956.00	0.00	0.00	42153728.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	494528.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	494528.00	
				GRNT TOT							0.00	0.00	12845956.00	0.00	0.00	42648256.00	
		0057	5054	04	101	04	03	24	Plan		256000.00	0.00	256000.00	1970000.00	0.00	1970000.00	
				MH TOT							256000.00	0.00	256000.00	1970000.00	0.00	1970000.00	
				GRNT TOT							256000.00	0.00	256000.00	1970000.00	0.00	1970000.00	
		0058	3054	04	337	03	01	29	Plan		19626336.00	0.00	19626336.00	49990596.00	0.00	49990596.00	
				04	337	03	32	29	Plan		44421076.00	0.00	44421076.00	98906475.00	0.00	98906475.00	
				04	337	05	00	29	Plan		2621882.00	0.00	2621882.00	6865000.00	0.00	6865000.00	
				MH TOT							66669294.00	0.00	66669294.00	155762071.00	0.00	155762071.00	
			5054	03	337	03	03	24	Plan		27576000.00	0.00	27576000.00	66971000.00	0.00	66971000.00	
				04	337	13	48	24	Plan		45020012.00	0.00	45020012.00	155000000.00	0.00	155000000.00	
				04	337	14	00	24	Plan		1864000.00	0.00	1864000.00	1864000.00	0.00	1864000.00	
				04	337	15	00	24	Plan		339037.00	0.00	339037.00	1060377.00	0.00	1060377.00	
				04	337	58	00	24	Plan		20319293.00	0.00	20319293.00	33533912.00	0.00	33533912.00	
				04	337	64	00	24	Plan		9977028.00	0.00	9977028.00	27650127.00	0.00	27650127.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	446000.00	0.00	446000.00	
				04	337	96	00	24	Plan		5136105.00	0.00	5136105.00	5757224.00	0.00	5757224.00	
				03	799	03	00	37	Plan		-12615546.00	0.00	-12615546.00	14043962.68	0.00	14043962.68	
				03	799	04	04	37	Plan		6757323.00	0.00	6757323.00	-14155809.68	0.00	-14155809.68	
				04	800	04	21	24	Plan		12215558.00	0.00	12215558.00	30001804.00	0.00	30001804.00	
				MH TOT							116588810.00	0.00	116588810.00	322172597.00	0.00	322172597.00	
				GRNT TOT							183258104.00	0.00	183258104.00	477934668.00	0.00	477934668.00	
		0083	5054	03	789	03	00	24	Plan		7424000.00	0.00	7424000.00	18029082.00	0.00	18029082.00	
				04	789	20	00	24	Plan		156000.00	0.00	156000.00	530000.00	0.00	530000.00	
				MH TOT							7580000.00	0.00	7580000.00	18559082.00	0.00	18559082.00	
				GRNT TOT							7580000.00	0.00	7580000.00	18559082.00	0.00	18559082.00	
		DIV TOT										191094104.00	0.00	203940060.00	498463750.00	0.00	541112006.00
747	CONST DIV-3 World Bank SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	64341110.00	0.00	0.00	99814299.00	
				MH TOT							0.00	0.00	64341110.00	0.00	0.00	99814299.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022					PROGRESSIVE UPTO - MAR 2022								
				SMH	MIN	SH	DH	OH	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
747	CONST DIV-3 World Bank SITAPUR	0000									GRNT TOT	0.00	0.00	64341110.00	0.00	0.00	99814299.00
		0058	5054	05	337	97	02	24		Plan		153062215.00	0.00	153062215.00	160000000.00	0.00	160000000.00
				05	337	97	05	24		Plan		450098447.00	0.00	450098447.00	1361529000.00	0.00	1361529000.00
				MH TOT								603160662.00	0.00	603160662.00	1521529000.00	0.00	1521529000.00
				GRNT TOT								603160662.00	0.00	603160662.00	1521529000.00	0.00	1521529000.00
		DIV TOT										603160662.00	0.00	667501772.00	1521529000.00	0.00	1621343299.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx		None		0.00	0.00	18061284.00	0.00	0.00	90757966.00
				MH TOT								0.00	0.00	18061284.00	0.00	0.00	90757966.00
			8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	53822699.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	53822699.00
				GRNT TOT								0.00	0.00	18061284.00	0.00	0.00	144580665.00
		0055	2059	80	053	06	00	29		Plan		62602.00	0.00	62602.00	139936.00	0.00	139936.00
				MH TOT								62602.00	0.00	62602.00	139936.00	0.00	139936.00
				GRNT TOT								62602.00	0.00	62602.00	139936.00	0.00	139936.00
		0058	3054	04	337	03	01	29		Plan		22400544.00	0.00	22400544.00	57004066.00	0.00	57004066.00
				04	337	03	32	29		Plan		24007771.00	0.00	24007771.00	81632884.00	0.00	81632884.00
				04	337	05	00	29		Plan		17870778.00	0.00	17870778.00	48576000.00	0.00	48576000.00
				MH TOT								64279093.00	0.00	64279093.00	187212950.00	0.00	187212950.00
			5054	04	337	13	23	24		Plan		78797324.00	0.00	78797324.00	246003000.00	0.00	246003000.00
				04	337	14	00	24		Plan		4616754.00	0.00	4616754.00	9259000.00	0.00	9259000.00
				04	337	15	00	24		Plan		42224.00	0.00	42224.00	3533902.00	0.00	3533902.00
				04	337	58	00	24		Plan		8310135.00	0.00	8310135.00	63922000.00	0.00	63922000.00
				04	337	64	00	24		Plan		253081.00	0.00	253081.00	7170000.00	0.00	7170000.00
				04	337	66	00	24		Plan		1221000.00	0.00	1221000.00	1221000.00	0.00	1221000.00
				04	337	96	00	24		Plan		18931751.00	0.00	18931751.00	89178813.00	0.00	89178813.00
				03	799	03	00	37		Plan		-9773165.00	0.00	-9773165.00	-435781.00	0.00	-435781.00
				03	799	04	04	37		Plan		7455721.00	0.00	7455721.00	-15374526.00	0.00	-15374526.00
				MH TOT								109854825.00	0.00	109854825.00	404477408.00	0.00	404477408.00
				GRNT TOT								174133918.00	0.00	174133918.00	591690358.00	0.00	591690358.00
		0083	5054	04	789	13	00	24		Plan		28238763.00	0.00	28238763.00	66224000.00	0.00	66224000.00
				MH TOT								28238763.00	0.00	28238763.00	66224000.00	0.00	66224000.00
				GRNT TOT								28238763.00	0.00	28238763.00	66224000.00	0.00	66224000.00
		DIV TOT										202435283.00	0.00	220496567.00	658054294.00	0.00	802634959.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx		None		0.00	0.00	61449872.00	0.00	0.00	279750144.00
				00	108	xx	xx	xx		TE_None	XX	0.00	0.00	0.00	0.00	0.00	-500.00
				MH TOT								0.00	0.00	61449872.00	0.00	0.00	279749644.00
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	1103134.00
				00	101	xx	xx	xx		TE_None	XX	0.00	0.00	0.00	0.00	0.00	500.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	1103634.00
			8782	00	102	01	01	xx		None		0.00	0.00	64218900.00	0.00	0.00	230011400.00
				MH TOT								0.00	0.00	64218900.00	0.00	0.00	230011400.00
				GRNT TOT								0.00	0.00	125668772.00	0.00	0.00	510864678.00
		0055	2059	80	053	06	00	29		Plan		685380.00	0.00	685380.00	1009911.00	0.00	1009911.00
				MH TOT								685380.00	0.00	685380.00	1009911.00	0.00	1009911.00
			2216	01	700	05	00	29		Plan		515861.00	0.00	515861.00	565966.00	0.00	565966.00
				MH TOT								515861.00	0.00	515861.00	565966.00	0.00	565966.00
				GRNT TOT								1201241.00	0.00	1201241.00	1575877.00	0.00	1575877.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
756	PROV DIV RABERTSGANJ SONBHADRA	0057	5054	04	101	04	21	24	Plan		9323602.00	0.00	9323602.00	20143987.00	0.00	20143987.00
				MH TOT						9323602.00	0.00	9323602.00	20143987.00	0.00	20143987.00	
				GRNT TOT						9323602.00	0.00	9323602.00	20143987.00	0.00	20143987.00	
		0058	3054	04	337	03	01	29	Plan		100100497.00	0.00	100100497.00	133730600.00	0.00	133730600.00
				04	337	03	32	29	Plan		54726112.00	0.00	54726112.00	67711019.00	0.00	67711019.00
				04	337	05	00	29	Plan		5740144.00	0.00	5740144.00	7730040.00	0.00	7730040.00
				MH TOT						160566753.00	0.00	160566753.00	209171659.00	0.00	209171659.00	
			5054	04	337	13	18	24	Plan		4543993.00	0.00	4543993.00	4543993.00	0.00	4543993.00
				04	337	13	23	24	Plan		55155000.00	0.00	55155000.00	55155000.00	0.00	55155000.00
				04	337	13	38	24	Plan		300321.00	0.00	300321.00	2299996.00	0.00	2299996.00
				04	337	13	49	24	Plan		8700000.00	0.00	8700000.00	8700000.00	0.00	8700000.00
				04	337	15	00	24	Plan		22707965.00	0.00	22707965.00	36044952.00	0.00	36044952.00
				04	337	58	00	24	Plan		127496678.00	0.00	127496678.00	134225764.00	0.00	134225764.00
				04	337	64	00	24	Plan		4999995.00	0.00	4999995.00	4999995.00	0.00	4999995.00
				04	337	66	00	24	Plan		2180000.00	0.00	2180000.00	2180000.00	0.00	2180000.00
				03	799	03	00	37	Plan		-92146169.00	0.00	-92146169.00	6463490.00	0.00	6463490.00
				03	799	04	04	37	Plan		16530278.00	0.00	16530278.00	16530278.00	0.00	16530278.00
				04	800	04	21	24	Plan		101191405.00	0.00	101191405.00	192802771.00	0.00	192802771.00
				MH TOT						251659466.00	0.00	251659466.00	463946239.00	0.00	463946239.00	
				GRNT TOT						412226219.00	0.00	412226219.00	673117898.00	0.00	673117898.00	
		0083	5054	04	789	13	00	24	Plan		14834351.00	0.00	14834351.00	14834351.00	0.00	14834351.00
				MH TOT						14834351.00	0.00	14834351.00	14834351.00	0.00	14834351.00	
				GRNT TOT						14834351.00	0.00	14834351.00	14834351.00	0.00	14834351.00	
		DIV TOT								437585413.00	0.00	563254185.00	709672113.00	0.00	1220536791.00	
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	120612630.00	0.00	0.00	376809349.00
				MH TOT						0.00	0.00	120612630.00	0.00	0.00	376809349.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	141984.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	141984.00	
			8782	00	102	01	01	xx	None		0.00	0.00	48938000.00	0.00	0.00	442851690.00
				MH TOT						0.00	0.00	48938000.00	0.00	0.00	442851690.00	
				GRNT TOT						0.00	0.00	169550630.00	0.00	0.00	819803023.00	
		0057	5054	04	101	04	03	24	Plan		788000.00	0.00	788000.00	788000.00	0.00	788000.00
				MH TOT						788000.00	0.00	788000.00	788000.00	0.00	788000.00	
				GRNT TOT						788000.00	0.00	788000.00	788000.00	0.00	788000.00	
		0058	3054	04	337	03	01	29	Plan		36432002.00	0.00	36432002.00	92138105.00	0.00	92138105.00
				04	337	03	32	29	Plan		17634579.00	0.00	17634579.00	40399288.00	0.00	40399288.00
				04	337	05	00	29	Plan		7511388.00	0.00	7511388.00	8356403.00	0.00	8356403.00
				MH TOT						61577969.00	0.00	61577969.00	140893796.00	0.00	140893796.00	
			5054	04	337	13	18	24	Plan		419731.00	0.00	419731.00	4621988.00	0.00	4621988.00
				04	337	58	00	24	Plan		11790144.00	0.00	11790144.00	17761536.00	0.00	17761536.00
				04	337	64	00	24	Plan		6617084.00	0.00	6617084.00	8636084.00	0.00	8636084.00
				03	799	03	00	37	Plan		-8675910.00	0.00	-8675910.00	892939.00	0.00	892939.00
				03	799	04	04	37	Plan		35306747.00	0.00	35306747.00	25391863.00	0.00	25391863.00
				04	800	04	21	24	Plan		25182254.00	0.00	25182254.00	452782997.00	0.00	452782997.00
				MH TOT						70640050.00	0.00	70640050.00	510087407.00	0.00	510087407.00	
				GRNT TOT						132218019.00	0.00	132218019.00	650981203.00	0.00	650981203.00	
		0083	5054	04	789	20	00	24	Plan		212000.00	0.00	212000.00	212000.00	0.00	212000.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
759	CONST DIV SONBHADRA	0083	5054	MH TOT							212000.00	0.00	212000.00	212000.00	0.00	212000.00
				GRNT TOT							212000.00	0.00	212000.00	212000.00	0.00	212000.00
		DIV TOT									133218019.00	0.00	302768649.00	651981203.00	0.00	1471784226.00
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14553451.00	0.00	0.00	152186548.00
				MH TOT							0.00	0.00	14553451.00	0.00	0.00	152186548.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	352904.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	352904.00
			8782	00	102	01	01	xx	None		0.00	0.00	105458000.00	0.00	0.00	296603000.00
				MH TOT							0.00	0.00	105458000.00	0.00	0.00	296603000.00
				GRNT TOT							0.00	0.00	120011451.00	0.00	0.00	449142452.00
		0057	3054	04	800	04	00	29	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00
				MH TOT							1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00
			5054	04	101	04	03	24	Plan		7147000.00	0.00	7147000.00	7163000.00	0.00	7163000.00
				MH TOT							7147000.00	0.00	7147000.00	7163000.00	0.00	7163000.00
				GRNT TOT							8147000.00	0.00	8147000.00	8163000.00	0.00	8163000.00
		0058	3054	04	337	03	01	29	Plan		45184659.00	0.00	45184659.00	94791000.00	0.00	94791000.00
				04	337	03	32	29	Plan		17255904.00	0.00	17255904.00	36499000.00	0.00	36499000.00
				04	337	05	00	29	Plan		4381574.00	0.00	4381574.00	8301000.00	0.00	8301000.00
				MH TOT							66822137.00	0.00	66822137.00	139591000.00	0.00	139591000.00
			5054	04	337	13	32	24	Plan		281119.00	0.00	281119.00	3107000.00	0.00	3107000.00
				04	337	13	49	24	Plan		8700000.00	0.00	8700000.00	8700000.00	0.00	8700000.00
				04	337	15	00	24	Plan		15051414.00	0.00	15051414.00	15051414.00	0.00	15051414.00
				04	337	18	00	24	Plan		0.00	0.00	0.00	11548586.00	0.00	11548586.00
				04	337	58	00	24	Plan		8485000.00	0.00	8485000.00	8485000.00	0.00	8485000.00
				04	337	64	00	24	Plan		102260.00	0.00	102260.00	5852016.00	0.00	5852016.00
				04	337	66	00	24	Plan		895000.00	0.00	895000.00	6963984.00	0.00	6963984.00
				03	799	03	00	37	Plan		-17729263.00	0.00	-17729263.00	-25640770.00	0.00	-25640770.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-70611.00	0.00	-70611.00
				MH TOT							15785530.00	0.00	15785530.00	33996619.00	0.00	33996619.00
				GRNT TOT							82607667.00	0.00	82607667.00	173587619.00	0.00	173587619.00
		0083	5054	04	789	20	00	24	Plan		1928000.00	0.00	1928000.00	1928000.00	0.00	1928000.00
				MH TOT							1928000.00	0.00	1928000.00	1928000.00	0.00	1928000.00
				GRNT TOT							1928000.00	0.00	1928000.00	1928000.00	0.00	1928000.00
		DIV TOT									92682667.00	0.00	212694118.00	183678619.00	0.00	632821071.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51760287.00	0.00	0.00	239896461.00
				MH TOT							0.00	0.00	51760287.00	0.00	0.00	239896461.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	266952.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	266952.00
			8782	00	102	01	01	xx	None		0.00	0.00	128652972.00	0.00	0.00	260852277.00
				MH TOT							0.00	0.00	128652972.00	0.00	0.00	260852277.00
				GRNT TOT							0.00	0.00	180413259.00	0.00	0.00	501015690.00
		0055	2059	80	053	06	00	29	Plan		301000.00	0.00	301000.00	622000.00	0.00	622000.00
				MH TOT							301000.00	0.00	301000.00	622000.00	0.00	622000.00
			2216	01	700	05	00	29	Plan		229000.00	0.00	229000.00	458000.00	0.00	458000.00
				MH TOT							229000.00	0.00	229000.00	458000.00	0.00	458000.00
			4059	80	051	23	00	24	Plan		1831005.00	0.00	1831005.00	4999233.00	0.00	4999233.00
				MH TOT							1831005.00	0.00	1831005.00	4999233.00	0.00	4999233.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
766	PROVINCIAL DIVISION PWD SRAWASTI	0055	4216	01	106	03	03	24	Plan		7644.00	0.00	7644.00	10000000.00	0.00	10000000.00		
				01	700	05	39	24	Plan		7220000.00	0.00	7220000.00	14999721.00	0.00	14999721.00		
				MH TOT									7227644.00	0.00	7227644.00	24999721.00	0.00	24999721.00
				GRNT TOT							9588649.00	0.00	9588649.00	31078954.00	0.00	31078954.00		
		0057	5054	04	101	04	03	24	Plan		1294000.00	0.00	1294000.00	1294000.00	0.00	1294000.00		
				04	101	04	21	24	Plan		25039317.00	0.00	25039317.00	50925542.00	0.00	50925542.00		
				MH TOT									26333317.00	0.00	26333317.00	52219542.00	0.00	52219542.00
				GRNT TOT							26333317.00	0.00	26333317.00	52219542.00	0.00	52219542.00		
		0058	3054	04	337	03	01	29	Plan		13344234.00	0.00	13344234.00	34424000.00	0.00	34424000.00		
				04	337	03	32	29	Plan		62264180.00	0.00	62264180.00	125339190.00	0.00	125339190.00		
				04	337	05	00	29	Plan		30020146.00	0.00	30020146.00	65478095.00	0.00	65478095.00		
				MH TOT									105628560.00	0.00	105628560.00	225241285.00	0.00	225241285.00
			5054	03	337	03	03	24	Plan		39907553.00	0.00	39907553.00	301766000.00	0.00	301766000.00		
				03	337	13	47	24	Plan		1999999.00	0.00	1999999.00	1999999.00	0.00	1999999.00		
				04	337	13	18	24	Plan		6086434.00	0.00	6086434.00	10616000.00	0.00	10616000.00		
				04	337	13	23	24	Plan		3896000.00	0.00	3896000.00	21530000.00	0.00	21530000.00		
				04	337	13	38	24	Plan		869000.00	0.00	869000.00	869000.00	0.00	869000.00		
				04	337	13	48	24	Plan		45000000.00	0.00	45000000.00	45000000.00	0.00	45000000.00		
				04	337	13	49	24	Plan		3276000.00	0.00	3276000.00	3276000.00	0.00	3276000.00		
				04	337	14	00	24	Plan		6254000.00	0.00	6254000.00	6254000.00	0.00	6254000.00		
				04	337	15	00	24	Plan		50753660.00	0.00	50753660.00	52659238.00	0.00	52659238.00		
				04	337	58	00	24	Plan		36828748.00	0.00	36828748.00	44509000.00	0.00	44509000.00		
				04	337	66	00	24	Plan		1801000.00	0.00	1801000.00	1801000.00	0.00	1801000.00		
		04	337	83	00	24	Plan		40000293.00	0.00	40000293.00	59179293.00	0.00	59179293.00				
		04	337	96	00	24	Plan		4628842.00	0.00	4628842.00	5999999.00	0.00	5999999.00				
		03	799	03	00	37	Plan		-2045275.00	0.00	-2045275.00	6445154.00	0.00	6445154.00				
		03	799	04	04	37	Plan		0.00	0.00	0.00	-791264.00	0.00	-791264.00				
		MH TOT									239256254.00	0.00	239256254.00	561113419.00	0.00	561113419.00		
		GRNT TOT							344884814.00	0.00	344884814.00	786354704.00	0.00	786354704.00				
	0083	5054	03	789	03	00	24	Plan		18700021.00	0.00	18700021.00	81234000.00	0.00	81234000.00			
			04	789	13	00	24	Plan		1056721.00	0.00	1056721.00	5796000.00	0.00	5796000.00			
			04	789	14	00	24	Plan		10497668.00	0.00	10497668.00	13709683.00	0.00	13709683.00			
			04	789	20	00	24	Plan		349000.00	0.00	349000.00	349000.00	0.00	349000.00			
		MH TOT									30603410.00	0.00	30603410.00	101088683.00	0.00	101088683.00		
		GRNT TOT							30603410.00	0.00	30603410.00	101088683.00	0.00	101088683.00				
	DIV TOT											411410190.00	0.00	591823449.00	970741883.00	0.00	1471757573.00	
767	CD-I (Indo Nepal Border) PWD, Sravasti	0058	5054	04	337	06	00	60	Plan		145606.00	0.00	145606.00	2512916.00	0.00	2512916.00		
				03	799	04	04	37	Plan		-50000.00	0.00	-50000.00	0.00	0.00	0.00		
				MH TOT									95606.00	0.00	95606.00	2512916.00	0.00	2512916.00
				GRNT TOT							95606.00	0.00	95606.00	2512916.00	0.00	2512916.00		
	DIV TOT											95606.00	0.00	95606.00	2512916.00	0.00	2512916.00	
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9714599.00	0.00	0.00	33204478.00		
				MH TOT									0.00	0.00	9714599.00	0.00	0.00	33204478.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	286005.00			
				MH TOT									0.00	0.00	0.00	0.00	0.00	286005.00
		8782	00	102	01	01	xx	None		0.00	0.00	29063000.00	0.00	0.00	41212200.00			
		MH TOT									0.00	0.00	29063000.00	0.00	0.00	41212200.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
769	PROV DIV ST KABIRNAGAR	0000							GRNT TOT		0.00	0.00	38777599.00	0.00	0.00	74702683.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	728866.00	0.00	728866.00	
				MH TOT							0.00	0.00	0.00	728866.00	0.00	728866.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	252099.00	0.00	252099.00	
				MH TOT							0.00	0.00	0.00	252099.00	0.00	252099.00	
				GRNT TOT							0.00	0.00	0.00	980965.00	0.00	980965.00	
		0057	5054	04	101	04	03	24	Plan		40477287.00	0.00	40477287.00	71229603.00	0.00	71229603.00	
				MH TOT							40477287.00	0.00	40477287.00	71229603.00	0.00	71229603.00	
				GRNT TOT							40477287.00	0.00	40477287.00	71229603.00	0.00	71229603.00	
		0058	3054	04	337	03	01	29	Plan		39583020.00	0.00	39583020.00	49636055.00	0.00	49636055.00	
				04	337	03	32	29	Plan		44336956.00	0.00	44336956.00	153534370.00	0.00	153534370.00	
				04	337	05	00	29	Plan		7811420.00	0.00	7811420.00	13567927.00	0.00	13567927.00	
				MH TOT							91731396.00	0.00	91731396.00	216738352.00	0.00	216738352.00	
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	3155183.00	0.00	3155183.00	
				04	337	15	00	24	Plan		1965963.00	0.00	1965963.00	4146186.00	0.00	4146186.00	
				04	337	18	00	24	Plan		39732203.00	0.00	39732203.00	105782232.00	0.00	105782232.00	
				04	337	58	00	24	Plan		53729833.00	0.00	53729833.00	107919608.00	0.00	107919608.00	
				04	337	83	00	24	Plan		0.00	0.00	0.00	5133868.00	0.00	5133868.00	
				04	337	96	00	24	Plan		5046615.00	0.00	5046615.00	14405138.00	0.00	14405138.00	
				03	799	03	00	37	Plan		-17024952.00	0.00	-17024952.00	-32899704.00	0.00	-32899704.00	
				03	799	04	04	37	Plan		18850788.00	0.00	18850788.00	23096193.00	0.00	23096193.00	
				04	800	04	21	24	Plan		23874440.00	0.00	23874440.00	91391141.00	0.00	91391141.00	
				MH TOT							126174890.00	0.00	126174890.00	322129845.00	0.00	322129845.00	
				GRNT TOT							217906286.00	0.00	217906286.00	538868197.00	0.00	538868197.00	
		0083	5054	04	789	20	00	24	Plan		6000000.00	0.00	6000000.00	6000000.00	0.00	6000000.00	
				MH TOT							6000000.00	0.00	6000000.00	6000000.00	0.00	6000000.00	
				GRNT TOT							6000000.00	0.00	6000000.00	6000000.00	0.00	6000000.00	
		DIV TOT										264383573.00	0.00	303161172.00	617078765.00	0.00	691781448.00
772	CONS DIV 2 ST. KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15522386.00	0.00	0.00	62833926.00	
				MH TOT							0.00	0.00	15522386.00	0.00	0.00	62833926.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2250000.00	0.00	0.00	43205000.00	
				MH TOT							0.00	0.00	2250000.00	0.00	0.00	43205000.00	
				GRNT TOT							0.00	0.00	17772386.00	0.00	0.00	106038926.00	
		0057	5054	04	101	04	03	24	Plan		1379000.00	0.00	1379000.00	1379000.00	0.00	1379000.00	
				04	101	04	21	24	Plan		4110460.00	0.00	4110460.00	44133685.00	0.00	44133685.00	
				MH TOT							5489460.00	0.00	5489460.00	45512685.00	0.00	45512685.00	
				GRNT TOT							5489460.00	0.00	5489460.00	45512685.00	0.00	45512685.00	
		0058	3054	04	337	03	01	29	Plan		31393343.00	0.00	31393343.00	43949773.00	0.00	43949773.00	
				04	337	03	32	29	Plan		28871700.00	0.00	28871700.00	95699056.00	0.00	95699056.00	
				04	337	05	00	29	Plan		5538495.00	0.00	5538495.00	29157000.00	0.00	29157000.00	
				MH TOT							65803538.00	0.00	65803538.00	168805829.00	0.00	168805829.00	
			5054	03	337	03	03	24	Plan		981000.00	0.00	981000.00	171046895.00	0.00	171046895.00	
				04	337	58	00	24	Plan		31075829.00	0.00	31075829.00	55411000.00	0.00	55411000.00	
				04	337	64	00	24	Plan		15644443.00	0.00	15644443.00	23607800.00	0.00	23607800.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	1534200.00	0.00	1534200.00	
				03	799	03	00	37	Plan		6956536.00	0.00	6956536.00	-4030953.00	0.00	-4030953.00	
				03	799	04	04	37	Plan		7183564.00	0.00	7183564.00	7424032.00	0.00	7424032.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
772	CONS DIV 2 ST. KABIRNAGAR	0058	5054	MH TOT						61841372.00	0.00	61841372.00	254992974.00	0.00	254992974.00	
				GRNT TOT						127644910.00	0.00	127644910.00	423798803.00	0.00	423798803.00	
		0083	5054	03	789	03	00	24	Plan		2076866.00	0.00	2076866.00	45976385.00	0.00	45976385.00
				04	789	14	00	24	Plan		8721805.00	0.00	8721805.00	10938104.00	0.00	10938104.00
				04	789	20	00	24	Plan		371000.00	0.00	371000.00	371000.00	0.00	371000.00
				MH TOT						11169671.00	0.00	11169671.00	57285489.00	0.00	57285489.00	
				GRNT TOT						11169671.00	0.00	11169671.00	57285489.00	0.00	57285489.00	
		DIV TOT								144304041.00	0.00	162076427.00	526596977.00	0.00	632635903.00	
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29112394.00	0.00	0.00	162687681.00
				MH TOT						0.00	0.00	29112394.00	0.00	0.00	162687681.00	
			8782	00	102	01	01	xx	None		0.00	0.00	28496000.00	0.00	0.00	157220396.00
				MH TOT						0.00	0.00	28496000.00	0.00	0.00	157220396.00	
				GRNT TOT						0.00	0.00	57608394.00	0.00	0.00	319908077.00	
		0055	2059	80	053	06	00	29	Plan		54000.00	0.00	54000.00	54000.00	0.00	54000.00
				MH TOT						54000.00	0.00	54000.00	54000.00	0.00	54000.00	
			2216	01	700	05	00	29	Plan		110679.00	0.00	110679.00	296147.00	0.00	296147.00
				MH TOT						110679.00	0.00	110679.00	296147.00	0.00	296147.00	
				GRNT TOT						164679.00	0.00	164679.00	350147.00	0.00	350147.00	
		0057	3054	04	800	03	00	29	Plan		2076267.00	0.00	2076267.00	14370397.00	0.00	14370397.00
				MH TOT						2076267.00	0.00	2076267.00	14370397.00	0.00	14370397.00	
			5054	04	101	04	03	24	Plan		788000.00	0.00	788000.00	788000.00	0.00	788000.00
				04	101	04	21	24	Plan		15561680.00	0.00	15561680.00	45023918.00	0.00	45023918.00
				04	101	34	00	24	Plan		19228.00	0.00	19228.00	12279000.00	0.00	12279000.00
				MH TOT						16368908.00	0.00	16368908.00	58090918.00	0.00	58090918.00	
				GRNT TOT						18445175.00	0.00	18445175.00	72461315.00	0.00	72461315.00	
		0058	3054	04	337	03	01	29	Plan		10707036.00	0.00	10707036.00	109938878.00	0.00	109938878.00
				04	337	03	32	29	Plan		42990275.00	0.00	42990275.00	156114030.00	0.00	156114030.00
				04	337	05	00	29	Plan		12028882.00	0.00	12028882.00	88492122.00	0.00	88492122.00
				MH TOT						65726193.00	0.00	65726193.00	354545030.00	0.00	354545030.00	
			5054	03	337	03	03	24	Plan		39395000.00	0.00	39395000.00	100824000.00	0.00	100824000.00
				03	337	03	06	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	337	86	00	24	Plan		3100434.00	0.00	3100434.00	3100434.00	0.00	3100434.00
				04	337	13	23	24	Plan		23637000.00	0.00	23637000.00	48911000.00	0.00	48911000.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	1751430.00	0.00	1751430.00
				04	337	14	00	24	Plan		390000.00	0.00	390000.00	7594708.00	0.00	7594708.00
				04	337	58	00	24	Plan		21700257.00	0.00	21700257.00	86982556.00	0.00	86982556.00
				04	337	64	00	24	Plan		1734215.00	0.00	1734215.00	14187000.00	0.00	14187000.00
				03	799	03	00	37	Plan		4317846.00	0.00	4317846.00	62939844.00	0.00	62939844.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-27222817.00	0.00	-27222817.00
				MH TOT						94274752.00	0.00	94274752.00	299068155.00	0.00	299068155.00	
				GRNT TOT						160000945.00	0.00	160000945.00	653613185.00	0.00	653613185.00	
		0083	5054	03	789	03	00	24	Plan		10605000.00	0.00	10605000.00	27141000.00	0.00	27141000.00
				03	789	06	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	789	13	00	24	Plan		6414205.00	0.00	6414205.00	13167000.00	0.00	13167000.00
				04	789	14	00	24	Plan		4923924.00	0.00	4923924.00	12105761.00	0.00	12105761.00
				04	789	16	00	24	Plan		17481.00	0.00	17481.00	3306000.00	0.00	3306000.00
				04	789	20	00	24	Plan		144037.00	0.00	144037.00	144037.00	0.00	144037.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
776	P D GYANPUR ST RAVIDASNAGAR	0083	5054	04	789	27	00	24	Plan		1374306.00	0.00	1374306.00	2522000.00	0.00	2522000.00
				MH TOT						23478953.00	0.00	23478953.00	58385798.00	0.00	58385798.00	
				GRNT TOT						23478953.00	0.00	23478953.00	58385798.00	0.00	58385798.00	
				DIV TOT						202089752.00	0.00	259698146.00	784810445.00	0.00	1104718522.00	
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28005554.00	0.00	0.00	103383516.00
				MH TOT						0.00	0.00	28005554.00	0.00	0.00	103383516.00	
			8782	00	102	01	01	xx	None		0.00	0.00	53736000.00	0.00	0.00	106974138.00
				MH TOT						0.00	0.00	53736000.00	0.00	0.00	106974138.00	
				GRNT TOT						0.00	0.00	81741554.00	0.00	0.00	210357654.00	
		0055	2059	80	053	06	00	29	Plan		563000.00	0.00	563000.00	563000.00	0.00	563000.00
				MH TOT						563000.00	0.00	563000.00	563000.00	0.00	563000.00	
				GRNT TOT						563000.00	0.00	563000.00	563000.00	0.00	563000.00	
		0057	3054	04	800	04	00	29	Plan		9632870.00	0.00	9632870.00	10400042.00	0.00	10400042.00
				MH TOT						9632870.00	0.00	9632870.00	10400042.00	0.00	10400042.00	
			5054	04	101	04	03	24	Plan		900000.00	0.00	900000.00	900000.00	0.00	900000.00
				04	101	04	21	24	Plan		9481145.00	0.00	9481145.00	18377988.00	0.00	18377988.00
				MH TOT						10381145.00	0.00	10381145.00	19277988.00	0.00	19277988.00	
				GRNT TOT						20014015.00	0.00	20014015.00	29678030.00	0.00	29678030.00	
		0058	3054	04	337	03	01	29	Plan		30352686.00	0.00	30352686.00	67052927.00	0.00	67052927.00
				04	337	03	32	29	Plan		21953947.00	0.00	21953947.00	62941048.00	0.00	62941048.00
				04	337	05	00	29	Plan		41388757.00	0.00	41388757.00	75842995.00	0.00	75842995.00
				MH TOT						93695390.00	0.00	93695390.00	205836970.00	0.00	205836970.00	
			5054	03	337	03	03	24	Plan		6665081.00	0.00	6665081.00	34903980.00	0.00	34903980.00
				03	337	13	28	24	Plan		14404600.00	0.00	14404600.00	15364965.00	0.00	15364965.00
				04	337	13	18	24	Plan		2300907.00	0.00	2300907.00	5741021.00	0.00	5741021.00
				04	337	13	23	24	Plan		38368100.00	0.00	38368100.00	83819970.00	0.00	83819970.00
				04	337	13	48	24	Plan		-19700.00	0.00	-19700.00	13450028.00	0.00	13450028.00
				04	337	14	00	24	Plan		13581977.00	0.00	13581977.00	13581977.00	0.00	13581977.00
				04	337	15	00	24	Plan		114292.00	0.00	114292.00	530138.00	0.00	530138.00
				04	337	58	00	24	Plan		92948663.00	0.00	92948663.00	136793040.00	0.00	136793040.00
				04	337	64	00	24	Plan		7776061.00	0.00	7776061.00	15229969.00	0.00	15229969.00
				04	337	66	00	24	Plan		703300.00	0.00	703300.00	738979.00	0.00	738979.00
				04	337	96	00	24	Plan		1947760.00	0.00	1947760.00	6785955.00	0.00	6785955.00
				03	799	03	00	37	Plan		-49132427.00	0.00	-49132427.00	-30051289.00	0.00	-30051289.00
				03	799	04	04	37	Plan		12970174.00	0.00	12970174.00	18899711.00	0.00	18899711.00
				04	800	04	21	24	Plan		37683302.00	0.00	37683302.00	50238998.00	0.00	50238998.00
				MH TOT						180312090.00	0.00	180312090.00	366027442.00	0.00	366027442.00	
				GRNT TOT						274007480.00	0.00	274007480.00	571864412.00	0.00	571864412.00	
		0083	5054	03	789	03	00	24	Plan		7300165.00	0.00	7300165.00	9395965.00	0.00	9395965.00
				03	789	05	00	24	Plan		4039700.00	0.00	4039700.00	4135024.00	0.00	4135024.00
				04	789	13	00	24	Plan		10063054.00	0.00	10063054.00	22562971.00	0.00	22562971.00
				04	789	20	00	24	Plan		243000.00	0.00	243000.00	243000.00	0.00	243000.00
				MH TOT						21645919.00	0.00	21645919.00	36336960.00	0.00	36336960.00	
				GRNT TOT						21645919.00	0.00	21645919.00	36336960.00	0.00	36336960.00	
				DIV TOT						316230414.00	0.00	397971968.00	638442402.00	0.00	848800056.00	
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10079752.00	0.00	0.00	109481539.00
				MH TOT						0.00	0.00	10079752.00	0.00	0.00	109481539.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
784	CONST DIV 3 SULTANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	85972780.00	0.00	0.00	180507780.00	
				MH TOT						0.00	0.00	85972780.00	0.00	0.00	180507780.00		
				GRNT TOT						0.00	0.00	96052532.00	0.00	0.00	289989319.00		
		0055	2059	80	053	06	00	29	Plan		3063619.00	0.00	3063619.00	10182562.00	0.00	10182562.00	
				MH TOT						3063619.00	0.00	3063619.00	10182562.00	0.00	10182562.00		
			2216	01	700	05	00	29	Plan		9673968.00	0.00	9673968.00	19619507.00	0.00	19619507.00	
				MH TOT						9673968.00	0.00	9673968.00	19619507.00	0.00	19619507.00		
			4216	01	106	03	05	24	Plan		2438000.00	0.00	2438000.00	2438000.00	0.00	2438000.00	
				MH TOT						2438000.00	0.00	2438000.00	2438000.00	0.00	2438000.00		
				GRNT TOT						15175587.00	0.00	15175587.00	32240069.00	0.00	32240069.00		
		0057	3054	04	800	04	00	29	Plan		9600000.00	0.00	9600000.00	9600000.00	0.00	9600000.00	
				MH TOT						9600000.00	0.00	9600000.00	9600000.00	0.00	9600000.00		
			5054	04	101	04	03	24	Plan		910000.00	0.00	910000.00	910000.00	0.00	910000.00	
				04	101	04	21	24	Plan		2494083.00	0.00	2494083.00	10515743.00	0.00	10515743.00	
				04	101	34	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT						3404083.00	0.00	3404083.00	11425743.00	0.00	11425743.00		
				GRNT TOT						13004083.00	0.00	13004083.00	21025743.00	0.00	21025743.00		
		0058	3054	04	337	03	01	29	Plan		32646343.00	0.00	32646343.00	47122884.00	0.00	47122884.00	
				04	337	03	32	29	Plan		25194198.00	0.00	25194198.00	84541648.00	0.00	84541648.00	
				04	337	05	00	29	Plan		11010300.00	0.00	11010300.00	19038093.00	0.00	19038093.00	
				MH TOT						68850841.00	0.00	68850841.00	150702625.00	0.00	150702625.00		
			5054	04	337	13	18	24	Plan		2780772.00	0.00	2780772.00	4537000.00	0.00	4537000.00	
				04	337	13	23	24	Plan		40224825.00	0.00	40224825.00	74845000.00	0.00	74845000.00	
				04	337	13	49	24	Plan		20850682.00	0.00	20850682.00	24548620.00	0.00	24548620.00	
				04	337	14	00	24	Plan		60187.00	0.00	60187.00	3445000.00	0.00	3445000.00	
				04	337	15	00	24	Plan		35854698.00	0.00	35854698.00	74081129.00	0.00	74081129.00	
				04	337	58	00	24	Plan		144504957.00	0.00	144504957.00	217295543.00	0.00	217295543.00	
				04	337	64	00	24	Plan		1869378.00	0.00	1869378.00	6132000.00	0.00	6132000.00	
				04	337	83	00	24	Plan		46907590.00	0.00	46907590.00	312233006.00	0.00	312233006.00	
				04	337	96	00	24	Plan		801045.00	0.00	801045.00	3615000.00	0.00	3615000.00	
				03	799	03	00	37	Plan		-14891480.00	0.00	-14891480.00	-28307233.00	0.00	-28307233.00	
				03	799	04	04	37	Plan		25503586.00	0.00	25503586.00	35503586.00	0.00	35503586.00	
				MH TOT						304466240.00	0.00	304466240.00	727928651.00	0.00	727928651.00		
				GRNT TOT						373317081.00	0.00	373317081.00	878631276.00	0.00	878631276.00		
		0083	5054	04	789	13	00	24	Plan		10870000.00	0.00	10870000.00	20149000.00	0.00	20149000.00	
				04	789	14	00	24	Plan		2107000.00	0.00	2107000.00	2107000.00	0.00	2107000.00	
				04	789	20	00	24	Plan		230000.00	0.00	230000.00	230000.00	0.00	230000.00	
				MH TOT						13207000.00	0.00	13207000.00	22486000.00	0.00	22486000.00		
				GRNT TOT						13207000.00	0.00	13207000.00	22486000.00	0.00	22486000.00		
		DIV TOT										414703751.00	0.00	510756283.00	954383088.00	0.00	1244372407.00
786	TY Div (NH) SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	114.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	114.00		
			8658	00	101	19	02	xx	None		0.00	0.00	3015328.00	0.00	0.00	9799424.00	
				MH TOT						0.00	0.00	3015328.00	0.00	0.00	9799424.00		
				GRNT TOT						0.00	0.00	3015328.00	0.00	0.00	9799538.00		
		0055	4059	60	799	03	00	37	Plan		15927.00	0.00	15927.00	15927.00	0.00	15927.00	
				60	799	04	04	37	Plan		-14905.00	0.00	-14905.00	-14905.00	0.00	-14905.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
786	TY Div (NH) SULTANPUR	0055	4059	MH TOT								1022.00	0.00	1022.00	1022.00	0.00	1022.00
				GRNT TOT								1022.00	0.00	1022.00	1022.00	0.00	1022.00
				DIV TOT								1022.00	0.00	3016350.00	1022.00	0.00	9800560.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15686590.00	0.00	0.00	200653661.00	
				MH TOT								0.00	0.00	15686590.00	0.00	0.00	200653661.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64642.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	64642.00
			8782	00	102	01	01	xx	None		0.00	0.00	67187000.00	0.00	0.00	191913055.00	
				MH TOT								0.00	0.00	67187000.00	0.00	0.00	191913055.00
				GRNT TOT								0.00	0.00	82873590.00	0.00	0.00	392631358.00
		0055	2059	80	053	06	00	29	Plan		1622194.00	0.00	1622194.00	2283000.00	0.00	2283000.00	
				MH TOT								1622194.00	0.00	1622194.00	2283000.00	0.00	2283000.00
			4059	80	051	21	00	24	Plan		3560000.00	0.00	3560000.00	3560000.00	0.00	3560000.00	
				MH TOT								3560000.00	0.00	3560000.00	3560000.00	0.00	3560000.00
				GRNT TOT								5182194.00	0.00	5182194.00	5843000.00	0.00	5843000.00
		0057	5054	04	101	04	03	24	Plan		2702000.00	0.00	2702000.00	2702000.00	0.00	2702000.00	
				MH TOT								2702000.00	0.00	2702000.00	2702000.00	0.00	2702000.00
				04	101	04	21	24	Plan		17567708.00	0.00	17567708.00	17919937.00	0.00	17919937.00	
				MH TOT								20269708.00	0.00	20269708.00	20621937.00	0.00	20621937.00
				GRNT TOT								20269708.00	0.00	20269708.00	20621937.00	0.00	20621937.00
		0058	3054	04	337	03	01	29	Plan		29040199.00	0.00	29040199.00	41210664.00	0.00	41210664.00	
				MH TOT								29040199.00	0.00	29040199.00	41210664.00	0.00	41210664.00
				04	337	03	32	29	Plan		61618286.00	0.00	61618286.00	123117804.00	0.00	123117804.00	
				MH TOT								61618286.00	0.00	61618286.00	123117804.00	0.00	123117804.00
				04	337	05	00	29	Plan		89953673.00	0.00	89953673.00	138357673.00	0.00	138357673.00	
				MH TOT								89953673.00	0.00	89953673.00	138357673.00	0.00	138357673.00
				GRNT TOT								180612158.00	0.00	180612158.00	302686141.00	0.00	302686141.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	307250000.00	0.00	307250000.00	
				MH TOT								0.00	0.00	0.00	307250000.00	0.00	307250000.00
				04	337	13	18	24	Plan		5468454.00	0.00	5468454.00	8815000.00	0.00	8815000.00	
				MH TOT								5468454.00	0.00	5468454.00	8815000.00	0.00	8815000.00
				04	337	13	23	24	Plan		72985793.00	0.00	72985793.00	445386685.00	0.00	445386685.00	
				MH TOT								72985793.00	0.00	72985793.00	445386685.00	0.00	445386685.00
				04	337	13	38	24	Plan		4087397.00	0.00	4087397.00	21673081.00	0.00	21673081.00	
				MH TOT								4087397.00	0.00	4087397.00	21673081.00	0.00	21673081.00
				04	337	13	49	24	Plan		60154774.00	0.00	60154774.00	110124711.00	0.00	110124711.00	
				MH TOT								60154774.00	0.00	60154774.00	110124711.00	0.00	110124711.00
				04	337	14	00	24	Plan		21915827.00	0.00	21915827.00	33283000.00	0.00	33283000.00	
				MH TOT								21915827.00	0.00	21915827.00	33283000.00	0.00	33283000.00
				04	337	15	00	24	Plan		32092400.00	0.00	32092400.00	106122756.00	0.00	106122756.00	
				MH TOT								32092400.00	0.00	32092400.00	106122756.00	0.00	106122756.00
				04	337	58	00	24	Plan		186842990.00	0.00	186842990.00	420710769.00	0.00	420710769.00	
				MH TOT								186842990.00	0.00	186842990.00	420710769.00	0.00	420710769.00
				04	337	64	00	24	Plan		12741913.00	0.00	12741913.00	34253000.00	0.00	34253000.00	
				MH TOT								12741913.00	0.00	12741913.00	34253000.00	0.00	34253000.00
				04	337	66	00	24	Plan		2583464.00	0.00	2583464.00	2775589.00	0.00	2775589.00	
				MH TOT								2583464.00	0.00	2583464.00	2775589.00	0.00	2775589.00
				04	337	96	00	24	Plan		22197295.00	0.00	22197295.00	33682000.00	0.00	33682000.00	
				MH TOT								22197295.00	0.00	22197295.00	33682000.00	0.00	33682000.00
				03	799	03	00	37	Plan		16965361.00	0.00	16965361.00	8014807.00	0.00	8014807.00	
				MH TOT								16965361.00	0.00	16965361.00	8014807.00	0.00	8014807.00
				03	799	04	04	37	Plan		8231638.00	0.00	8231638.00	48231638.00	0.00	48231638.00	
				MH TOT								8231638.00	0.00	8231638.00	48231638.00	0.00	48231638.00
				GRNT TOT								446267306.00	0.00	446267306.00	1580323036.00	0.00	1580323036.00
				GRNT TOT								626879464.00	0.00	626879464.00	1883009177.00	0.00	1883009177.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	82710000.00	0.00	82710000.00	
				MH TOT								0.00	0.00	0.00	82710000.00	0.00	82710000.00
				04	789	13	00	24	Plan		5579886.00	0.00	5579886.00	105855821.00	0.00	105855821.00	
				MH TOT								5579886.00	0.00	5579886.00	105855821.00	0.00	105855821.00
				04	789	14	00	24	Plan		6998730.00	0.00	6998730.00	7516000.00	0.00	7516000.00	
				MH TOT								6998730.00	0.00	6998730.00	7516000.00	0.00	7516000.00
				04	789	20	00	24	Plan		728000.00	0.00	728000.00	728000.00	0.00	728000.00	
				MH TOT								728000.00	0.00	728000.00	728000.00	0.00	728000.00
				GRNT TOT								13306616.00	0.00	13306616.00	196809821.00	0.00	196809821.00
				GRNT TOT								13306616.00	0.00	13306616.00	196809821.00	0.00	196809821.00
				DIV TOT								665637982.00	0.00	748511572.00	2106283935.00	0.00	2498915293.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	460000.00	0.00	0.00	9144105.00	
				MH TOT								0.00	0.00	460000.00	0.00	0.00	9144105.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8670	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36346.00	
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-36346.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	161934.00		
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	36346.00	
				MH TOT							0.00	0.00	0.00	0.00	198280.00		
		8782	00	102	01	01	xx	None		0.00	0.00	1414000.00	0.00	0.00	2157000.00		
				MH TOT							0.00	0.00	1414000.00	0.00	0.00	2157000.00	
				GRNT TOT							0.00	0.00	1874000.00	0.00	0.00	11499385.00	
		0055	2059	80	053	06	00	12	Plan		216080.00	0.00	216080.00	1080000.00	0.00	1080000.00	
				80	053	06	00	29	Plan		2401100.00	0.00	2401100.00	3211000.00	0.00	3211000.00	
				MH TOT							2617180.00	0.00	2617180.00	4291000.00	0.00	4291000.00	
		4059	80	051	21	00	24	Plan		12882.00	0.00	12882.00	10000000.00	0.00	10000000.00		
				MH TOT							12882.00	0.00	12882.00	10000000.00	0.00	10000000.00	
				GRNT TOT							2630062.00	0.00	2630062.00	14291000.00	0.00	14291000.00	
		0057	5054	04	101	04	03	24	Plan		288000.00	0.00	288000.00	288000.00	0.00	288000.00	
				04	101	04	21	24	Plan		11562622.00	0.00	11562622.00	19981000.00	0.00	19981000.00	
				MH TOT							11850622.00	0.00	11850622.00	20269000.00	0.00	20269000.00	
				GRNT TOT							11850622.00	0.00	11850622.00	20269000.00	0.00	20269000.00	
		0058	3054	04	337	03	01	29	Plan		71576376.00	0.00	71576376.00	105698000.00	0.00	105698000.00	
				04	337	03	32	29	Plan		10603357.00	0.00	10603357.00	50838000.00	0.00	50838000.00	
				04	337	05	00	29	Plan		11772877.00	0.00	11772877.00	15561000.00	0.00	15561000.00	
				MH TOT							93952610.00	0.00	93952610.00	172097000.00	0.00	172097000.00	
		5054	03	337	13	28	24	Plan		5037094.00	0.00	5037094.00	39053000.00	0.00	39053000.00		
				04	337	13	18	24	Plan		2522503.00	0.00	2522503.00	7863000.00	0.00	7863000.00	
				04	337	13	23	24	Plan		13179789.00	0.00	13179789.00	39025000.00	0.00	39025000.00	
				04	337	13	48	24	Plan		25809000.00	0.00	25809000.00	25809000.00	0.00	25809000.00	
				04	337	14	00	24	Plan		2201187.00	0.00	2201187.00	3958000.00	0.00	3958000.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	9163000.00	0.00	9163000.00	
				04	337	58	00	24	Plan		24925366.00	0.00	24925366.00	82379000.00	0.00	82379000.00	
				04	337	64	00	24	Plan		647537.00	0.00	647537.00	5010800.00	0.00	5010800.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	798200.00	0.00	798200.00	
				04	337	83	00	24	Plan		7559000.00	0.00	7559000.00	7559000.00	0.00	7559000.00	
				03	799	03	00	37	Plan		3159915.00	0.00	3159915.00	-604146.00	0.00	-604146.00	
				03	799	04	04	37	Plan		7239276.00	0.00	7239276.00	10618780.00	0.00	10618780.00	
				MH TOT							92280667.00	0.00	92280667.00	230632634.00	0.00	230632634.00	
				GRNT TOT							186233277.00	0.00	186233277.00	402729634.00	0.00	402729634.00	
		0083	5054	03	789	05	00	24	Plan		-4966000.00	0.00	-4966000.00	10512000.00	0.00	10512000.00	
				04	789	13	00	24	Plan		5788803.00	0.00	5788803.00	10505000.00	0.00	10505000.00	
				04	789	14	00	24	Plan		3160182.00	0.00	3160182.00	5342000.00	0.00	5342000.00	
				04	789	20	00	24	Plan		112000.00	0.00	112000.00	112000.00	0.00	112000.00	
				MH TOT							4094985.00	0.00	4094985.00	26471000.00	0.00	26471000.00	
				GRNT TOT							4094985.00	0.00	4094985.00	26471000.00	0.00	26471000.00	
		DIV TOT										204808946.00	0.00	206682946.00	463760634.00	0.00	475260019.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5110382.00	0.00	0.00	32042802.00	
				MH TOT							0.00	0.00	5110382.00	0.00	0.00	32042802.00	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6585000.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	6585000.00
												0.00	0.00	5110382.00	0.00	0.00	38627802.00
		0055	2059	80	053	06	00	09	Plan			21000.00	0.00	21000.00	21000.00	0.00	21000.00
				80	053	06	00	29	Plan			242000.00	0.00	242000.00	242000.00	0.00	242000.00
				MH	TOT							263000.00	0.00	263000.00	263000.00	0.00	263000.00
												263000.00	0.00	263000.00	263000.00	0.00	263000.00
		0057	5054	04	101	04	03	24	Plan			79000.00	0.00	79000.00	1951000.00	0.00	1951000.00
				04	101	04	21	24	Plan			473000.00	0.00	473000.00	473000.00	0.00	473000.00
				04	101	34	00	24	Plan			740000.00	0.00	740000.00	3104000.00	0.00	3104000.00
				MH	TOT							1292000.00	0.00	1292000.00	5528000.00	0.00	5528000.00
												1292000.00	0.00	1292000.00	5528000.00	0.00	5528000.00
		0058	3054	04	337	03	01	29	Plan			18847918.00	0.00	18847918.00	26938000.00	0.00	26938000.00
				04	337	03	32	29	Plan			25051683.00	0.00	25051683.00	62109419.00	0.00	62109419.00
				04	337	05	00	29	Plan			10645653.00	0.00	10645653.00	16624000.00	0.00	16624000.00
				MH	TOT							54545254.00	0.00	54545254.00	105671419.00	0.00	105671419.00
			5054	03	337	13	28	24	Plan			0.00	0.00	0.00	22348000.00	0.00	22348000.00
				04	337	13	18	24	Plan			6383949.00	0.00	6383949.00	6383949.00	0.00	6383949.00
				04	337	13	23	24	Plan			83244504.00	0.00	83244504.00	110772879.00	0.00	110772879.00
				04	337	14	00	24	Plan			1369964.00	0.00	1369964.00	2181000.00	0.00	2181000.00
				04	337	15	00	24	Plan			8318537.00	0.00	8318537.00	18000000.00	0.00	18000000.00
				04	337	58	00	24	Plan			60764870.00	0.00	60764870.00	132059221.00	0.00	132059221.00
				04	337	64	00	24	Plan			11715000.00	0.00	11715000.00	11715000.00	0.00	11715000.00
				04	337	66	00	24	Plan			0.00	0.00	0.00	667000.00	0.00	667000.00
				03	799	03	00	37	Plan			-6909589.00	0.00	-6909589.00	-1314473.00	0.00	-1314473.00
				03	799	04	04	37	Plan			-11839.00	0.00	-11839.00	10117705.00	0.00	10117705.00
				MH	TOT							164875396.00	0.00	164875396.00	312930281.00	0.00	312930281.00
												219420650.00	0.00	219420650.00	418601700.00	0.00	418601700.00
		0083	5054	03	789	05	00	24	Plan			0.00	0.00	0.00	4365000.00	0.00	4365000.00
				04	789	13	00	24	Plan			23218000.00	0.00	23218000.00	29819000.00	0.00	29819000.00
				04	789	14	00	24	Plan			127000.00	0.00	127000.00	127000.00	0.00	127000.00
				04	789	16	00	24	Plan			199000.00	0.00	199000.00	835000.00	0.00	835000.00
				04	789	20	00	24	Plan			21000.00	0.00	21000.00	387000.00	0.00	387000.00
				MH	TOT							23565000.00	0.00	23565000.00	35533000.00	0.00	35533000.00
												23565000.00	0.00	23565000.00	35533000.00	0.00	35533000.00
												244540650.00	0.00	249651032.00	459925700.00	0.00	498553502.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27033298.00	0.00	0.00	94830422.00
				MH	TOT							0.00	0.00	27033298.00	0.00	0.00	94830422.00
			8782	00	102	01	01	xx	None			0.00	0.00	43113000.00	0.00	0.00	127694960.00
				MH	TOT							0.00	0.00	43113000.00	0.00	0.00	127694960.00
												0.00	0.00	70146298.00	0.00	0.00	222525382.00
		0055	2059	80	053	06	00	12	Plan			548000.00	0.00	548000.00	548000.00	0.00	548000.00
				80	053	06	00	29	Plan			106668.00	0.00	106668.00	563000.00	0.00	563000.00
				MH	TOT							654668.00	0.00	654668.00	1111000.00	0.00	1111000.00
			2216	01	700	05	00	29	Plan			818890.00	0.00	818890.00	1814000.00	0.00	1814000.00
				MH	TOT							818890.00	0.00	818890.00	1814000.00	0.00	1814000.00
												1473558.00	0.00	1473558.00	2925000.00	0.00	2925000.00
		0057	3054	04	800	04	00	29	Plan			13134470.00	0.00	13134470.00	13134470.00	0.00	13134470.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
816	PROV DIV UNNAO	0057	3054	MH TOT								13134470.00	0.00	13134470.00	13134470.00	0.00	13134470.00
			5054	04	101	04	03	24	Plan		5751980.00	0.00	5751980.00	5751980.00	0.00	5751980.00	
				04	101	04	21	24	Plan		9034481.00	0.00	9034481.00	20644223.00	0.00	20644223.00	
				MH TOT								14786461.00	0.00	14786461.00	26396203.00	0.00	26396203.00
				GRNT TOT								27920931.00	0.00	27920931.00	39530673.00	0.00	39530673.00
		0058	3054	04	337	03	01	29	Plan		62405687.00	0.00	62405687.00	93738348.00	0.00	93738348.00	
				04	337	03	32	29	Plan		59444216.00	0.00	59444216.00	137071033.00	0.00	137071033.00	
				04	337	05	00	29	Plan		55352662.00	0.00	55352662.00	333517473.00	0.00	333517473.00	
				MH TOT								177202565.00	0.00	177202565.00	564326854.00	0.00	564326854.00
			5054	03	337	03	03	24	Plan		282023375.00	0.00	282023375.00	639502828.00	0.00	639502828.00	
				03	337	13	28	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				04	337	13	23	24	Plan		263360483.00	0.00	263360483.00	554779851.00	0.00	554779851.00	
				04	337	13	32	24	Plan		-2106131.00	0.00	-2106131.00	1436186.00	0.00	1436186.00	
				04	337	13	38	24	Plan		0.00	0.00	0.00	964000.00	0.00	964000.00	
				04	337	13	49	24	Plan		-215329.00	0.00	-215329.00	40546813.00	0.00	40546813.00	
				04	337	15	00	24	Plan		5140137.00	0.00	5140137.00	9757779.00	0.00	9757779.00	
				04	337	18	00	24	Plan		0.00	0.00	0.00	8817117.00	0.00	8817117.00	
				04	337	58	00	24	Plan		64180555.00	0.00	64180555.00	264864804.00	0.00	264864804.00	
				04	337	64	00	24	Plan		3779900.00	0.00	3779900.00	28010062.00	0.00	28010062.00	
				04	337	66	00	24	Plan		2102023.00	0.00	2102023.00	2102023.00	0.00	2102023.00	
				04	337	96	00	24	Plan		-1011837.00	0.00	-1011837.00	8490644.00	0.00	8490644.00	
				03	799	03	00	37	Plan		17946848.00	0.00	17946848.00	-9768683.00	0.00	-9768683.00	
				03	799	04	04	37	Plan		65732836.00	0.00	65732836.00	73552916.00	0.00	73552916.00	
				MH TOT								700932860.00	0.00	700932860.00	1623056340.00	0.00	1623056340.00
				GRNT TOT								878135425.00	0.00	878135425.00	2187383194.00	0.00	2187383194.00
		0083	5054	03	789	03	00	24	Plan		78453549.00	0.00	78453549.00	108522000.00	0.00	108522000.00	
				03	789	03	00	24	TE_P	VT	0.00	0.00	0.00	63630000.00	0.00	63630000.00	
				04	789	13	00	24	Plan		81725121.00	0.00	81725121.00	159937772.00	0.00	159937772.00	
				04	789	14	00	24	Plan		1547000.00	0.00	1547000.00	5558000.00	0.00	5558000.00	
				04	789	16	00	24	Plan		0.00	0.00	0.00	63630000.00	0.00	63630000.00	
				04	789	16	00	24	TE_P	VT	0.00	0.00	0.00	-63630000.00	0.00	-63630000.00	
				04	789	20	00	24	Plan		1545831.00	0.00	1545831.00	1545831.00	0.00	1545831.00	
				04	789	21	00	24	Plan		-1156.00	0.00	-1156.00	0.00	0.00	0.00	
				MH TOT								163270345.00	0.00	163270345.00	339193603.00	0.00	339193603.00
				GRNT TOT								163270345.00	0.00	163270345.00	339193603.00	0.00	339193603.00
				DIV TOT								1070800259.00	0.00	1140946557.00	2569032470.00	0.00	2791557852.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20005586.00	0.00	0.00	87254884.00	
				MH TOT								0.00	0.00	20005586.00	0.00	0.00	87254884.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	469484.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	469484.00
			8782	00	102	01	01	xx	None		0.00	0.00	4458000.00	0.00	0.00	46631438.00	
				MH TOT								0.00	0.00	4458000.00	0.00	0.00	46631438.00
				GRNT TOT								0.00	0.00	24463586.00	0.00	0.00	134355806.00
		0055	4059	60	051	03	00	24	Plan		300000.00	0.00	300000.00	300000.00	0.00	300000.00	
				MH TOT								300000.00	0.00	300000.00	300000.00	0.00	300000.00
				GRNT TOT								300000.00	0.00	300000.00	300000.00	0.00	300000.00
		0057	5054	04	101	04	21	24	Plan		553280.00	0.00	553280.00	10245000.00	0.00	10245000.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
817	CONST DIV 1 UNNAO	0057	5054	MH	TOT							553280.00	0.00	553280.00	10245000.00	0.00	10245000.00
												553280.00	0.00	553280.00	10245000.00	0.00	10245000.00
		0058	3054	04	337	03	01	29	Plan			32104361.00	0.00	32104361.00	75392000.00	0.00	75392000.00
				04	337	03	32	29	Plan			43001298.00	0.00	43001298.00	95495960.00	0.00	95495960.00
				04	337	05	00	29	Plan			63650302.00	0.00	63650302.00	152519999.00	0.00	152519999.00
				MH	TOT							138755961.00	0.00	138755961.00	323407959.00	0.00	323407959.00
			5054	04	337	13	18	24	Plan			39874.00	0.00	39874.00	1766000.00	0.00	1766000.00
				04	337	13	23	24	Plan			5622164.00	0.00	5622164.00	19697000.00	0.00	19697000.00
				04	337	13	48	24	Plan			65249537.00	0.00	65249537.00	151441000.00	0.00	151441000.00
				04	337	15	00	24	Plan			4082101.00	0.00	4082101.00	12080000.00	0.00	12080000.00
				04	337	58	00	24	Plan			16179539.00	0.00	16179539.00	49496000.00	0.00	49496000.00
				04	337	64	00	24	Plan			23265616.00	0.00	23265616.00	45742000.00	0.00	45742000.00
				04	337	66	00	24	Plan			2161000.00	0.00	2161000.00	2161000.00	0.00	2161000.00
				04	337	96	00	24	Plan			24435733.00	0.00	24435733.00	46429000.00	0.00	46429000.00
				03	799	03	00	37	Plan			-26668320.00	0.00	-26668320.00	18680497.00	0.00	18680497.00
				03	799	04	04	37	Plan			-2100977.00	0.00	-2100977.00	11234181.00	0.00	11234181.00
				MH	TOT							112266267.00	0.00	112266267.00	358726678.00	0.00	358726678.00
												251022228.00	0.00	251022228.00	682134637.00	0.00	682134637.00
												5303000.00	0.00	5303000.00	5303000.00	0.00	5303000.00
		0083	5054	04	789	13	00	24	Plan			50538.00	0.00	50538.00	2758000.00	0.00	2758000.00
				04	789	14	00	24	Plan			5353538.00	0.00	5353538.00	8061000.00	0.00	8061000.00
				MH	TOT							5353538.00	0.00	5353538.00	8061000.00	0.00	8061000.00
												5353538.00	0.00	5353538.00	8061000.00	0.00	8061000.00
												257229046.00	0.00	281692632.00	700740637.00	0.00	835096443.00
												0.00	0.00	53435810.00	0.00	0.00	269248536.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	53435810.00	0.00	0.00	269248536.00
				MH	TOT							0.00	0.00	53435810.00	0.00	0.00	269248536.00
			8782	00	102	01	01	xx	None			0.00	0.00	43385824.00	0.00	0.00	111923812.00
				MH	TOT							0.00	0.00	43385824.00	0.00	0.00	111923812.00
												0.00	0.00	96821634.00	0.00	0.00	381172348.00
												2153000.00	0.00	2153000.00	2153000.00	0.00	2153000.00
		0055	2059	80	053	06	00	10	Plan			410000.00	0.00	410000.00	410000.00	0.00	410000.00
				80	053	06	00	17	Plan			1446631.00	0.00	1446631.00	4604000.00	0.00	4604000.00
				80	053	06	00	29	Plan			4009631.00	0.00	4009631.00	7167000.00	0.00	7167000.00
				MH	TOT							4009631.00	0.00	4009631.00	7167000.00	0.00	7167000.00
			4059	80	051	18	00	24	Plan			5293209.00	0.00	5293209.00	9999992.00	0.00	9999992.00
				80	051	21	00	24	Plan			9999997.00	0.00	9999997.00	21999997.00	0.00	21999997.00
				MH	TOT							15293206.00	0.00	15293206.00	31999989.00	0.00	31999989.00
												19302837.00	0.00	19302837.00	39166989.00	0.00	39166989.00
												1622478.00	0.00	1622478.00	5009996.00	0.00	5009996.00
		0057	3054	04	800	03	00	29	Plan			2114998.00	0.00	2114998.00	2114998.00	0.00	2114998.00
				04	800	04	00	29	Plan			3737476.00	0.00	3737476.00	7124994.00	0.00	7124994.00
				MH	TOT							3737476.00	0.00	3737476.00	7124994.00	0.00	7124994.00
			5054	04	101	04	21	24	Plan			2443840.00	0.00	2443840.00	18771000.00	0.00	18771000.00
				MH	TOT							2443840.00	0.00	2443840.00	18771000.00	0.00	18771000.00
												6181316.00	0.00	6181316.00	25895994.00	0.00	25895994.00
												76473776.00	0.00	76473776.00	135803000.00	0.00	135803000.00
		0058	3054	04	337	03	01	29	Plan			9722511.00	0.00	9722511.00	42148002.00	0.00	42148002.00
				04	337	03	32	29	Plan			43341960.00	0.00	43341960.00	197028000.00	0.00	197028000.00
				04	337	05	00	29	Plan			129538247.00	0.00	129538247.00	374979002.00	0.00	374979002.00
				MH	TOT							129538247.00	0.00	129538247.00	374979002.00	0.00	374979002.00
			5054	03	337	03	06	24	Plan			98881500.00	0.00	98881500.00	126064000.00	0.00	126064000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
846	PROV DIV VARANASI	0058	5054	03	337	13	28	24	Plan		186329276.00	0.00	186329276.00	235295000.00	0.00	235295000.00	
				04	337	13	18	24	Plan		2190539.00	0.00	2190539.00	4258000.00	0.00	4258000.00	
				04	337	13	23	24	Plan		34532592.00	0.00	34532592.00	235418000.00	0.00	235418000.00	
				04	337	13	49	24	Plan		2610000.00	0.00	2610000.00	2610000.00	0.00	2610000.00	
				04	337	13	51	24	Plan		100000.00	0.00	100000.00	100000.00	0.00	100000.00	
				04	337	58	00	24	Plan		36496845.00	0.00	36496845.00	102652000.00	0.00	102652000.00	
				04	337	96	00	24	Plan		125000.00	0.00	125000.00	125000.00	0.00	125000.00	
				03	799	03	00	37	Plan		-21088706.00	0.00	-21088706.00	-18032691.00	0.00	-18032691.00	
				03	799	04	04	37	Plan		-10202771.00	0.00	-10202771.00	11424255.00	0.00	11424255.00	
				80	800	07	00	16	Plan		2720700.00	0.00	2720700.00	5080000.00	0.00	5080000.00	
				MH TOT							332694975.00	0.00	332694975.00	704993564.00	0.00	704993564.00	
				GRNT TOT							462233222.00	0.00	462233222.00	1079972566.00	0.00	1079972566.00	
	0083	5054	03	789	05	00	24	Plan		62786871.00	0.00	62786871.00	63266000.00	0.00	63266000.00		
				03	789	06	00	24	Plan		26618500.00	0.00	26618500.00	33936000.00	0.00	33936000.00	
				04	789	13	00	24	Plan		6906034.00	0.00	6906034.00	63373908.00	0.00	63373908.00	
				04	789	14	00	24	Plan		583000.00	0.00	583000.00	1264000.00	0.00	1264000.00	
				MH TOT							96894405.00	0.00	96894405.00	161839908.00	0.00	161839908.00	
				GRNT TOT							96894405.00	0.00	96894405.00	161839908.00	0.00	161839908.00	
	DIV TOT											584611780.00	0.00	681433414.00	1306875457.00	0.00	1688047805.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18181854.00	0.00	0.00	127862924.00	
				MH TOT							0.00	0.00	18181854.00	0.00	0.00	127862924.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13131.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	13131.00	
			8782	00	102	01	01	xx	None		0.00	0.00	11400007.00	0.00	0.00	40378005.00	
				MH TOT							0.00	0.00	11400007.00	0.00	0.00	40378005.00	
				GRNT TOT							0.00	0.00	29581861.00	0.00	0.00	168254060.00	
	0055	2059	80	053	06	00	29	Plan		352742.00	0.00	352742.00	725000.00	0.00	725000.00		
				MH TOT							352742.00	0.00	352742.00	725000.00	0.00	725000.00	
			2216	01	700	05	00	29	Plan		53910150.00	0.00	53910150.00	84970000.00	0.00	84970000.00	
				MH TOT							53910150.00	0.00	53910150.00	84970000.00	0.00	84970000.00	
				GRNT TOT							54262892.00	0.00	54262892.00	85695000.00	0.00	85695000.00	
	0058	3054	04	337	03	01	29	Plan		76247334.00	0.00	76247334.00	142709000.00	0.00	142709000.00		
				04	337	03	32	29	Plan		8185390.00	0.00	8185390.00	26827000.00	0.00	26827000.00	
				04	337	05	00	29	Plan		18525947.00	0.00	18525947.00	69586000.00	0.00	69586000.00	
				MH TOT							102958671.00	0.00	102958671.00	239122000.00	0.00	239122000.00	
			5054	03	337	03	06	24	Plan		11271256.00	0.00	11271256.00	92184000.00	0.00	92184000.00	
				03	337	13	47	24	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00	
				04	337	13	30	60	Plan		34200000.00	0.00	34200000.00	34200000.00	0.00	34200000.00	
				04	337	13	32	24	Plan		369060.00	0.00	369060.00	2030000.00	0.00	2030000.00	
				04	337	58	00	24	Plan		11203816.00	0.00	11203816.00	118728000.00	0.00	118728000.00	
				04	337	64	00	24	Plan		875254.00	0.00	875254.00	3941000.00	0.00	3941000.00	
				03	799	03	00	37	Plan		3646424.00	0.00	3646424.00	-972483.00	0.00	-972483.00	
				03	799	04	04	37	Plan		15755925.00	0.00	15755925.00	6307289.00	0.00	6307289.00	
				MH TOT							77321735.00	0.00	77321735.00	258417806.00	0.00	258417806.00	
				GRNT TOT							180280406.00	0.00	180280406.00	497539806.00	0.00	497539806.00	
	0083	5054	03	789	06	00	24	Plan		14816000.00	0.00	14816000.00	24816000.00	0.00	24816000.00		
				MH TOT							14816000.00	0.00	14816000.00	24816000.00	0.00	24816000.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
847	CONST DIV 2 PWD VARANASI	0083										14816000.00	0.00	14816000.00	24816000.00	0.00	24816000.00
									GRNT TOT			249359298.00	0.00	278941159.00	608050806.00	0.00	776304866.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1828266.00	0.00	0.00	96220857.00
									MH TOT			0.00	0.00	1828266.00	0.00	0.00	96220857.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	81109.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	81109.00
			8782	00	102	01	01	xx	None			0.00	0.00	5212123.00	0.00	0.00	108495775.00
									MH TOT			0.00	0.00	5212123.00	0.00	0.00	108495775.00
									GRNT TOT			0.00	0.00	7040389.00	0.00	0.00	204797741.00
		0055	2059	80	053	06	00	09	Plan			6839000.00	0.00	6839000.00	6839000.00	0.00	6839000.00
									MH TOT			1383457.00	0.00	1383457.00	4445637.00	0.00	4445637.00
									MH TOT			8222457.00	0.00	8222457.00	11284637.00	0.00	11284637.00
			2216	01	700	05	00	29	Plan			6672439.00	0.00	6672439.00	13433000.00	0.00	13433000.00
									MH TOT			6672439.00	0.00	6672439.00	13433000.00	0.00	13433000.00
			4059	60	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			14894896.00	0.00	14894896.00	24717637.00	0.00	24717637.00
									DIV TOT			14894896.00	0.00	21935285.00	24717637.00	0.00	229515378.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1695913.00	0.00	0.00	3880989.00
									MH TOT			0.00	0.00	1695913.00	0.00	0.00	3880989.00
			8658	00	101	19	02	xx	None			0.00	0.00	32918202.00	0.00	0.00	80640946.00
									MH TOT			0.00	0.00	32918202.00	0.00	0.00	80640946.00
			8782	00	102	01	01	xx	None			0.00	0.00	9000.00	0.00	0.00	142900.00
									MH TOT			0.00	0.00	9000.00	0.00	0.00	142900.00
									GRNT TOT			0.00	0.00	34623115.00	0.00	0.00	84664835.00
		0055	2059	80	053	06	00	29	Plan			94917.00	0.00	94917.00	94917.00	0.00	94917.00
									MH TOT			94917.00	0.00	94917.00	94917.00	0.00	94917.00
									GRNT TOT			94917.00	0.00	94917.00	94917.00	0.00	94917.00
									DIV TOT			94917.00	0.00	34718032.00	94917.00	0.00	84759752.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24308357.00	0.00	0.00	193302030.00
									MH TOT			0.00	0.00	24308357.00	0.00	0.00	193302030.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	94773.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	94773.00
			8782	00	102	01	01	xx	None			0.00	0.00	45138000.00	0.00	0.00	198679000.00
									MH TOT			0.00	0.00	45138000.00	0.00	0.00	198679000.00
									GRNT TOT			0.00	0.00	69446357.00	0.00	0.00	392075803.00
		0057	5054	04	101	04	03	24	Plan			6224478.00	0.00	6224478.00	6304000.00	0.00	6304000.00
									MH TOT			6224478.00	0.00	6224478.00	6304000.00	0.00	6304000.00
									GRNT TOT			6224478.00	0.00	6224478.00	6304000.00	0.00	6304000.00
		0058	3054	04	337	03	01	29	Plan			34927975.00	0.00	34927975.00	46445000.00	0.00	46445000.00
									MH TOT			9890905.00	0.00	9890905.00	17250000.00	0.00	17250000.00
									MH TOT			4500222.00	0.00	4500222.00	69237000.00	0.00	69237000.00
									MH TOT			49319102.00	0.00	49319102.00	132932000.00	0.00	132932000.00
			5054	04	337	13	32	24	Plan			2972445.00	0.00	2972445.00	2972445.00	0.00	2972445.00
									MH TOT			1377394.00	0.00	1377394.00	2983000.00	0.00	2983000.00
									MH TOT			54558164.00	0.00	54558164.00	164684999.00	0.00	164684999.00
									MH TOT			449287.00	0.00	449287.00	3207532.00	0.00	3207532.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
855	CONS DIV 1 VARANASI	0058	5054	03	799	04	04	37	Plan		1148388.00	0.00	1148388.00	-3208486.00	0.00	-3208486.00
				MH TOT						60505678.00	0.00	60505678.00	170639490.00	0.00	170639490.00	
				GRNT TOT						109824780.00	0.00	109824780.00	303571490.00	0.00	303571490.00	
		0083	5054	04	789	20	00	24	Plan		1696000.00	0.00	1696000.00	1696000.00	0.00	1696000.00
				MH TOT						1696000.00	0.00	1696000.00	1696000.00	0.00	1696000.00	
				GRNT TOT						1696000.00	0.00	1696000.00	1696000.00	0.00	1696000.00	
		DIV TOT									117745258.00	0.00	187191615.00	311571490.00	0.00	703647293.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45531830.00	0.00	0.00	81179153.00
				MH TOT						0.00	0.00	45531830.00	0.00	0.00	81179153.00	
		8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	207520.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	207520.00	
		8782	00	102	01	01	xx		None		0.00	0.00	2923000.00	0.00	0.00	16348836.00
				MH TOT						0.00	0.00	2923000.00	0.00	0.00	16348836.00	
				GRNT TOT						0.00	0.00	48454830.00	0.00	0.00	97735509.00	
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	38000.00	0.00	38000.00
				80	053	06	00	17	Plan		0.00	0.00	0.00	131000.00	0.00	131000.00
				80	053	06	00	29	Plan		714964.00	0.00	714964.00	858187.00	0.00	858187.00
				MH TOT						714964.00	0.00	714964.00	1027187.00	0.00	1027187.00	
		2216	01	700	05	00	29		Plan		606000.00	0.00	606000.00	606000.00	0.00	606000.00
				MH TOT						606000.00	0.00	606000.00	606000.00	0.00	606000.00	
				GRNT TOT						1320964.00	0.00	1320964.00	1633187.00	0.00	1633187.00	
		0057	5054	04	101	04	03	24	Plan		1890000.00	0.00	1890000.00	1890000.00	0.00	1890000.00
				04	101	04	21	24	Plan		101586541.00	0.00	101586541.00	376401765.00	0.00	376401765.00
				MH TOT						103476541.00	0.00	103476541.00	378291765.00	0.00	378291765.00	
				GRNT TOT						103476541.00	0.00	103476541.00	378291765.00	0.00	378291765.00	
		0058	3054	04	337	03	01	29	Plan		33385288.00	0.00	33385288.00	43686769.00	0.00	43686769.00
				04	337	03	32	29	Plan		20971885.00	0.00	20971885.00	44300630.00	0.00	44300630.00
				04	337	05	00	29	Plan		41434363.00	0.00	41434363.00	143150074.00	0.00	143150074.00
				MH TOT						95791536.00	0.00	95791536.00	231137473.00	0.00	231137473.00	
		5054	03	337	03	03	24		Plan		20197364.00	0.00	20197364.00	174690600.00	0.00	174690600.00
				04	337	13	18	24	Plan		2180910.00	0.00	2180910.00	2180910.00	0.00	2180910.00
				04	337	14	00	24	Plan		3397000.00	0.00	3397000.00	3397000.00	0.00	3397000.00
				04	337	58	00	24	Plan		2066596.00	0.00	2066596.00	6371313.00	0.00	6371313.00
				04	337	66	00	24	Plan		3913739.00	0.00	3913739.00	4699939.00	0.00	4699939.00
				04	337	96	00	24	Plan		1725789.00	0.00	1725789.00	3540840.00	0.00	3540840.00
				03	799	03	00	37	Plan		-22665590.00	0.00	-22665590.00	-14964922.00	0.00	-14964922.00
				03	799	04	04	37	Plan		2040242.00	0.00	2040242.00	-5621803.00	0.00	-5621803.00
				MH TOT						12856050.00	0.00	12856050.00	174293877.00	0.00	174293877.00	
				GRNT TOT						108647586.00	0.00	108647586.00	405431350.00	0.00	405431350.00	
		0083	5054	03	789	03	00	24	Plan		29373796.00	0.00	29373796.00	29373796.00	0.00	29373796.00
				04	789	14	00	24	Plan		43503559.00	0.00	43503559.00	47480559.00	0.00	47480559.00
				04	789	20	00	24	Plan		510000.00	0.00	510000.00	510000.00	0.00	510000.00
				MH TOT						73387355.00	0.00	73387355.00	77364355.00	0.00	77364355.00	
				GRNT TOT						73387355.00	0.00	73387355.00	77364355.00	0.00	77364355.00	
		DIV TOT									286832446.00	0.00	335287276.00	862720657.00	0.00	960456166.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6552767.00	0.00	0.00	35836890.00
				MH TOT						0.00	0.00	6552767.00	0.00	0.00	35836890.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
857	Construction Division, PWD, Kanshiram Nagar	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48552.00		
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-48552.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	
			8782	00	102	01	01	xx		TE_None	XX	0.00	0.00	0.00	0.00	0.00	48552.00	
				MH TOT									0.00	0.00	0.00	0.00	48552.00	
				GRNT TOT									0.00	0.00	6552767.00	0.00	0.00	35885442.00
		0055	4216	01	700	05	37	24		Plan		600000.00	0.00	600000.00	600000.00	0.00	600000.00	
				MH TOT									600000.00	0.00	600000.00	600000.00	0.00	600000.00
				GRNT TOT									600000.00	0.00	600000.00	600000.00	0.00	600000.00
		0057	5054	04	101	04	21	24		Plan		3114952.00	0.00	3114952.00	3114952.00	0.00	3114952.00	
				MH TOT									3114952.00	0.00	3114952.00	3114952.00	0.00	3114952.00
				GRNT TOT									3114952.00	0.00	3114952.00	3114952.00	0.00	3114952.00
		0058	3054	04	337	03	01	29		Plan		30303199.00	0.00	30303199.00	42787581.00	0.00	42787581.00	
				04	337	03	32	29		Plan		9815686.00	0.00	9815686.00	33660228.00	0.00	33660228.00	
				04	337	05	00	29		Plan		24959053.00	0.00	24959053.00	57904549.00	0.00	57904549.00	
				MH TOT									65077938.00	0.00	65077938.00	134352358.00	0.00	134352358.00
			5054	04	337	13	18	24		Plan		2800000.00	0.00	2800000.00	2800000.00	0.00	2800000.00	
				04	337	58	00	24		Plan		48114577.00	0.00	48114577.00	66254209.00	0.00	66254209.00	
				04	337	96	00	24		Plan		9140122.00	0.00	9140122.00	21893607.00	0.00	21893607.00	
				03	799	03	00	37		Plan		-11602351.00	0.00	-11602351.00	-1575625.00	0.00	-1575625.00	
		03	799	04	04	37		Plan		5238365.00	0.00	5238365.00	5137382.00	0.00	5137382.00			
		MH TOT									53690713.00	0.00	53690713.00	94509573.00	0.00	94509573.00		
		GRNT TOT									118768651.00	0.00	118768651.00	228861931.00	0.00	228861931.00		
0083	5054	04	789	14	00	24		Plan		838177.00	0.00	838177.00	838177.00	0.00	838177.00			
		MH TOT									838177.00	0.00	838177.00	838177.00	0.00	838177.00		
		GRNT TOT									838177.00	0.00	838177.00	838177.00	0.00	838177.00		
		DIV TOT									123321780.00	0.00	129874547.00	233415060.00	0.00	269300502.00		
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	662194754.00	0.00	0.00	2706655334.00		
				MH TOT									0.00	0.00	662194754.00	0.00	0.00	2706655334.00
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	196007.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	196007.00
			8782	00	102	01	01	xx		None		0.00	0.00	885200000.00	0.00	0.00	2755200000.00	
				MH TOT									0.00	0.00	885200000.00	0.00	0.00	2755200000.00
				GRNT TOT									0.00	0.00	1547394754.00	0.00	0.00	5462051341.00
		DIV TOT									0.00	0.00	1547394754.00	0.00	0.00	5462051341.00		
GRAND TOTAL:										58125125976.21	53167530.00	79948348550.00	160360018160.21	157934325.00	262143517800.00			

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	42232889.00	109521020.00
		8782	00	102	02	01	xx	NONE	42201778.00	169556686.00
		8782	00	102	02	02	xx	NONE	137178709.00	333094988.00
		DIV TOT:							221613376.00	612172694.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	67143367.00	142830871.00
		8782	00	102	02	01	xx	NONE	21848960.00	102791934.00
		8782	00	102	02	02	xx	NONE	83890724.00	516098764.00
		DIV TOT:							172883051.00	761721569.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	52379792.00	65770966.00
		8782	00	102	02	01	xx	NONE	7336239.00	67698305.00
		8782	00	102	02	02	xx	NONE	113255404.00	321456879.00
		DIV TOT:							172971435.00	454926150.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	9954932.00	71810494.00
		8782	00	102	02	01	xx	NONE	11237086.00	43334688.00
		8782	00	102	02	02	xx	NONE	5788111.00	5788111.00
		DIV TOT:							26980129.00	120933293.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	72276632.00	360229975.00
		8671	00	101	xx	xx	xx	NONE	0.00	101654.00
		8782	00	102	02	01	xx	NONE	39817864.00	254067293.00
		8782	00	102	02	02	xx	NONE	231284431.00	1124433907.00
		DIV TOT:							343378927.00	1738832829.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	24743265.00	211004808.00
		8671	00	101	xx	xx	xx	NONE	0.00	6624.00
		8782	00	102	02	01	xx	NONE	9135496.00	176373807.00
		8782	00	102	02	02	xx	NONE	151845913.00	641687993.00
		DIV TOT:							185724674.00	1029073232.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	842279.00	470548773.00
		8782	00	102	02	01	xx	NONE	39869870.00	129847055.00
		8782	00	102	02	02	xx	NONE	4777790.00	141700000.00
		DIV TOT:							45489939.00	742095828.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	16000000.00	40876106.00
		8782	00	102	02	01	xx	NONE	3635765.00	6340079.00
		8782	00	102	02	02	xx	NONE	1173195.00	2367622.00
		DIV TOT:							20808960.00	49583807.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	13643992.00	52948727.00
		8671	00	101	xx	xx	xx	NONE	23112.00	30816.00
		8782	00	102	02	01	xx	NONE	4196449.00	64700520.00
		8782	00	102	02	02	xx	NONE	496477425.00	1025650000.00
		DIV TOT:							514340978.00	1143330063.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	19832946.00	909252383.00
		8782	00	102	02	01	xx	NONE	67754975.00	881765798.00
		8782	00	102	02	02	xx	NONE	98694964.00	518026005.00
		DIV TOT:							186282885.00	2309044186.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	31034068.00	115729184.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
034	C D 4 ALLAHABAD	8671	00	101	xx	xx	xx	NONE	0.00	184716.00
		8782	00	102	02	01	xx	NONE	0.00	127300842.00
		8782	00	102	02	02	xx	NONE	605043289.00	1766373502.00
		DIV TOT:							636077357.00	2009588244.00
035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	4567841.00	76171871.00
		8782	00	102	02	01	xx	NONE	4423202.00	82342089.00
		8782	00	102	02	02	xx	NONE	8902799.00	20799122.00
		DIV TOT:							17893842.00	179313082.00
036	NH DIV 1 ALLAHABAD	0059	01	103	01	00	00	NONE	247670.00	247670.00
		8443	00	108	xx	xx	xx	NONE	0.00	11930.00
		8782	00	102	02	01	xx	NONE	2751886.00	2751886.00
		DIV TOT:							2999556.00	3011486.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	22125070.00
		8782	00	102	02	01	xx	NONE	569486.00	9930731.00
		8782	00	102	02	02	xx	NONE	1212880.00	2468872.00
		DIV TOT:							1782366.00	34524673.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	26852112.00	53688721.00
		8671	00	101	xx	xx	xx	NONE	98000.00	207460.00
		8782	00	102	02	01	xx	NONE	0.00	16904634.00
		8782	00	102	02	02	xx	NONE	414012312.00	1096427733.00
		DIV TOT:							440962424.00	1167228548.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	24671348.00	52487905.00
		8671	00	101	xx	xx	xx	NONE	0.00	7782.00
		8782	00	102	02	01	xx	NONE	12276090.00	88908364.00
		8782	00	102	02	02	xx	NONE	297630839.00	1220075926.00
		DIV TOT:							334578277.00	1361479977.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	725000.00	26604712.00
		8671	00	101	xx	xx	xx	NONE	0.00	984.00
		8782	00	102	02	01	xx	NONE	2149410.00	44364330.00
		8782	00	102	02	02	xx	NONE	440019718.00	1532363676.00
		DIV TOT:							442894128.00	1603333702.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	25562865.00	55468442.00
		8671	00	101	xx	xx	xx	NONE	0.00	1455.00
		8782	00	102	02	01	xx	NONE	6297375.00	50655376.00
		8782	00	102	02	02	xx	NONE	161059586.00	279267540.00
		DIV TOT:							192919826.00	385392813.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	385120.00	11322234.00
		8782	00	102	02	01	xx	NONE	105023.00	10305661.00
		8782	00	102	02	02	xx	NONE	66534360.00	150713184.00
		DIV TOT:							67024503.00	172341079.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	5973431.00	46291399.25
		8782	00	102	02	01	xx	NONE	6092512.00	50113017.00
		8782	00	102	02	02	xx	NONE	208243442.00	471456628.75
		DIV TOT:							220309385.00	567861045.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	2768147.00	64539465.00
		8782	00	102	02	01	xx	NONE	14096928.00	36550418.00
		8782	00	102	02	02	xx	NONE	80314565.00	485227184.00
		DIV TOT:							97179640.00	586317067.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	24033155.00	42715683.00
		8671	00	101	xx	xx	xx	NONE	0.00	2000.00
		8782	00	102	02	01	xx	NONE	11076527.00	26858653.00
		8782	00	102	02	02	xx	NONE	1416920.00	6247774.00
		DIV TOT:							36526602.00	75824110.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	5766530.00	40881321.00
		8782	00	102	02	01	xx	NONE	3829945.00	33449043.00
		8782	00	102	02	02	xx	NONE	292250597.00	907279882.00
		DIV TOT:							301847072.00	981610246.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	17160804.00	126457879.00
		8671	00	101	xx	xx	xx	NONE	0.00	100.00
		8782	00	102	02	01	xx	NONE	55333816.00	172111492.00
		8782	00	102	02	02	xx	NONE	222710726.00	808136419.00
		DIV TOT:							295205346.00	1106705890.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	43542328.00	115284437.00
		8671	00	101	xx	xx	xx	NONE	60000.00	508109.00
		8782	00	102	02	01	xx	NONE	9061589.00	70736062.00
		8782	00	102	02	02	xx	NONE	149864658.00	374831339.00
		DIV TOT:							202528575.00	561359947.00
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	21955000.00	79728191.00
		8671	00	101	xx	xx	xx	NONE	7230.00	173002.00
		8782	00	102	02	02	xx	NONE	204238848.00	576017388.00
		DIV TOT:							226201078.00	655918581.00
090	CONST DIV 2 PWD BADAUN	8443	00	108	xx	xx	xx	NONE	857065.00	6966375.00
		8671	00	101	xx	xx	xx	NONE	20000.00	140426.00
		8782	00	102	02	01	xx	NONE	0.00	25980753.00
		8782	00	102	02	02	xx	NONE	119411903.00	255863350.00
		DIV TOT:							120288968.00	288950904.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	3850647.00	12600895.00
		8782	00	102	02	01	xx	NONE	14566602.00	53982291.00
		8782	00	102	02	02	xx	NONE	89012573.00	141358000.00
		DIV TOT:							107429822.00	207941186.00
094	Const DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	2520280.00	18938526.00
		8782	00	102	02	01	xx	NONE	0.00	25000.00
		8782	00	102	02	02	xx	NONE	110797238.00	445840850.00
		DIV TOT:							113317518.00	464804376.00
099	PROV DIV BAHAICH	8443	00	108	xx	xx	xx	NONE	100612081.00	192579559.00
		8671	00	101	xx	xx	xx	NONE	55460.00	245354.00
		8782	00	102	02	01	xx	NONE	64081585.00	151528868.00
		8782	00	102	02	02	xx	NONE	528355910.00	1064482045.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
099	PROV DIV BAHAICH	DIV TOT:							693105036.00	1408835826.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	7000000.00	13468122.00
		8782	00	102	02	01	xx	NONE	0.00	10691481.00
		8782	00	102	02	02	xx	NONE	39743548.00	48799358.00
		DIV TOT:							46743548.00	72958961.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	40297441.00	146018967.00
		8671	00	101	xx	xx	xx	NONE	324728.00	325336.00
		8782	00	102	02	01	xx	NONE	17246738.00	88763797.00
		8782	00	102	02	02	xx	NONE	588361029.00	1088541748.00
		DIV TOT:							646229936.00	1323649848.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	44356104.00	266567213.00
		8671	00	101	xx	xx	xx	NONE	505000.00	505000.00
		8782	00	102	02	01	xx	NONE	39763204.00	231669920.00
		8782	00	102	02	02	xx	NONE	413729861.00	1636271000.00
		DIV TOT:							498354169.00	2135013133.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	88478317.00	277514295.00
		8782	00	102	02	01	xx	NONE	6951805.00	143415015.00
		8782	00	102	02	02	xx	NONE	344618983.00	1212969890.00
		DIV TOT:							440049105.00	1633899200.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	19666425.00	249595950.00
		8782	00	102	02	01	xx	NONE	24380129.00	262766937.00
		8782	00	102	02	02	xx	NONE	647664958.00	1575924439.00
		DIV TOT:							691711512.00	2088287326.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	87265144.00	228149660.00
		8782	00	102	02	01	xx	NONE	22376407.00	149842055.00
		8782	00	102	02	02	xx	NONE	304657297.00	1404130270.00
		DIV TOT:							414298848.00	1782121985.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	365548600.00	721188303.00
		8671	00	101	xx	xx	xx	NONE	0.00	91118.00
		8782	00	102	02	01	xx	NONE	138742508.00	371779302.00
		8782	00	102	02	02	xx	NONE	219206863.00	898542767.00
		DIV TOT:							723497971.00	1991601490.00
128	NATIONAL HIGHWAY DIV PWD BANDA	0059	01	103	01	00	00	NONE	311749.00	908971.00
		8443	00	108	xx	xx	xx	NONE	0.00	10560.00
		8671	00	101	xx	xx	xx	NONE	0.00	121971.00
		8782	00	102	02	01	xx	NONE	3463874.00	13011552.00
		DIV TOT:							3775623.00	14053054.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	2486311.00	52649249.00
		8782	00	102	02	01	xx	NONE	13368615.00	53072332.00
		8782	00	102	02	02	xx	NONE	107921391.00	263531342.00
		DIV TOT:							123776317.00	369252923.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	41501956.00	173145972.00
		8671	00	101	xx	xx	xx	NONE	0.00	65727.00
		8782	00	102	02	01	xx	NONE	32850458.00	196525925.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
131	PROV DIV BARABANKI	8782	00	102	02	02	xx	NONE	201554418.00	421513150.00
		DIV TOT:							275906832.00	791250774.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	14896341.00	71633105.00
		8671	00	101	xx	xx	xx	NONE	95046.00	464443.00
		8782	00	102	02	01	xx	NONE	23689909.00	113606801.00
		8782	00	102	02	02	xx	NONE	263413087.00	539271217.00
		DIV TOT:							302094383.00	724975566.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	36319725.00	143532030.00
		8671	00	101	xx	xx	xx	NONE	159486.00	454127.00
		8782	00	102	02	01	xx	NONE	25594763.00	109134205.00
		8782	00	102	02	02	xx	NONE	350322810.00	736661909.00
		DIV TOT:							412396784.00	989782271.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	31714926.00	60402971.00
		8671	00	101	xx	xx	xx	NONE	301384.00	311384.00
		8782	00	102	02	01	xx	NONE	13056056.00	116832686.00
		8782	00	102	02	02	xx	NONE	198031251.00	572504556.00
		DIV TOT:							243103617.00	750051597.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	35398384.00	68957922.00
		8782	00	102	02	01	xx	NONE	2344184.00	37902273.00
		8782	00	102	02	02	xx	NONE	3537238.00	12889867.00
		DIV TOT:							41279806.00	119750062.00
146	N H (R C) DIV BAREILLY	0059	01	103	01	00	00	NONE	3077359.00	5710280.00
		8443	00	108	xx	xx	xx	NONE	92834.00	338699.00
		8782	00	102	02	01	xx	NONE	34250742.00	64004433.00
		DIV TOT:							37420935.00	70053412.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	7503167.00	76879871.00
		8671	00	101	xx	xx	xx	NONE	0.00	315857.00
		8782	00	102	02	01	xx	NONE	4191731.00	62963353.00
		8782	00	102	02	02	xx	NONE	156052449.00	428063123.00
		DIV TOT:							167747347.00	568222204.00
151	CONS DIV 1 PWD BAREILLY	8443	00	108	xx	xx	xx	NONE	1964770.00	7970310.00
		8671	00	101	xx	xx	xx	NONE	37265.00	39123.00
		8782	00	102	02	01	xx	NONE	0.00	4307880.00
		8782	00	102	02	02	xx	NONE	86812369.00	209408110.00
		DIV TOT:							88814404.00	221725423.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	82621870.00	254359905.00
		8671	00	101	xx	xx	xx	NONE	283599.00	658118.00
		8782	00	102	02	01	xx	NONE	28270831.00	312157672.00
		8782	00	102	02	01	xx	TE	-106711955.00	-106711955.00
		8782	00	102	02	02	xx	NONE	555719962.00	1601436297.00
		8782	00	102	02	02	xx	TE	106711955.00	106711955.00
		DIV TOT:							666896262.00	2168611992.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	103130322.00	280298376.00
		8671	00	101	xx	xx	xx	NONE	215724.00	515061.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
157	CONST DIV 1 BASTI	8782	00	102	02	01	xx	NONE	40261902.00	199443790.00
		8782	00	102	02	02	xx	NONE	329750220.00	1146837292.00
		DIV TOT:							473358168.00	1627094519.00
159	N H DIV BASTI	0059	01	103	01	00	00	NONE	3299865.00	4671327.00
		8782	00	102	02	01	xx	NONE	36665168.00	51903636.00
		DIV TOT:							39965033.00	56574963.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	13589370.00	91353137.00
		8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		8782	00	102	02	01	xx	NONE	12197842.00	73761829.00
		8782	00	102	02	02	xx	NONE	422860746.00	894353915.00
		DIV TOT:							448647958.00	1059473881.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	26326274.00	71733410.00
		8671	00	101	xx	xx	xx	NONE	11009.00	36482.00
		8782	00	102	02	01	xx	NONE	10894327.00	49383423.00
		8782	00	102	02	02	xx	NONE	582898445.00	1206463721.00
		DIV TOT:							620130055.00	1327617036.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	42361571.00	89922671.00
		8782	00	102	02	01	xx	NONE	7354339.00	39950948.00
		8782	00	102	02	02	xx	NONE	205378756.00	509279341.00
		DIV TOT:							255094666.00	639152960.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	4776825.00	68201495.00
		8782	00	102	02	01	xx	NONE	2696013.00	30506657.00
		8782	00	102	02	02	xx	NONE	121326027.00	495651443.00
		DIV TOT:							128798865.00	594359595.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	40587626.00	94173383.00
		8782	00	102	02	01	xx	NONE	4356268.00	45490053.00
		8782	00	102	02	02	xx	NONE	154544105.00	622770590.00
		DIV TOT:							199487999.00	762434026.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	35903685.00	82623669.00
		8782	00	102	02	01	xx	NONE	10170074.00	86079786.00
		8782	00	102	02	02	xx	NONE	380527188.00	1008779966.00
		DIV TOT:							426600947.00	1177483421.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	35833667.00	190869340.00
		8671	00	101	xx	xx	xx	NONE	0.00	168254.00
		8782	00	102	02	01	xx	NONE	17537559.00	158621372.00
		8782	00	102	02	02	xx	NONE	247352893.00	696963120.00
		DIV TOT:							300724119.00	1046622086.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	49024286.00	125489919.00
		8671	00	101	xx	xx	xx	NONE	694157.00	978506.00
		8782	00	102	02	01	xx	NONE	24644712.00	120356845.00
		8782	00	102	02	02	xx	NONE	133030495.00	254073802.00
		DIV TOT:							207393650.00	500899072.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	88840587.00	132866247.00
		8671	00	101	xx	xx	xx	NONE	894679.00	1153495.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
216	PROV DIV KARVI CHITRAKOOT	8782	00	102	02	01	xx	NONE	15131382.00	73452553.00
		8782	00	102	02	02	xx	NONE	141418641.00	695780752.00
		DIV TOT:							246285289.00	903253047.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	43544147.00	141257015.00
		8671	00	101	xx	xx	xx	NONE	165640.00	165640.00
		8782	00	102	02	01	xx	NONE	7048404.00	60889776.00
		8782	00	102	02	02	xx	NONE	213762565.00	639164385.00
		DIV TOT:							264520756.00	841476816.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	59156998.00	141685168.00
		8782	00	102	02	01	xx	NONE	4676609.00	27918080.00
		8782	00	102	02	02	xx	NONE	454218822.00	1237147861.00
		DIV TOT:							518052429.00	1406751109.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	41776880.00	110744942.00
		8671	00	101	xx	xx	xx	NONE	0.00	10002.00
		8782	00	102	02	01	xx	NONE	10681369.00	64978524.00
		8782	00	102	02	02	xx	NONE	361910182.00	1216515551.00
		DIV TOT:							414368431.00	1392249019.00
235	NATIONAL HIGHWAY DIV DEORIA	0059	01	103	01	00	00	NONE	371514.00	1744787.00
		8443	00	108	xx	xx	xx	NONE	190965.00	752724.00
		8671	00	101	xx	xx	xx	NONE	0.00	27672.00
		8782	00	102	02	01	xx	NONE	4127932.00	19386527.00
		DIV TOT:							4690411.00	21911710.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	554734.00	29745327.00
		8782	00	102	02	01	xx	NONE	6681808.00	37960267.00
		8782	00	102	02	02	xx	NONE	151014699.00	257574454.00
		DIV TOT:							158251241.00	325280048.00
242	CONST DIV I PWD ETAH	8443	00	108	xx	xx	xx	NONE	3843622.00	23465624.00
		8782	00	102	02	01	xx	NONE	0.00	24291257.00
		8782	00	102	02	02	xx	NONE	117408531.00	233567916.00
		DIV TOT:							121252153.00	281324797.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	349137.00	4456903.00
		8671	00	101	xx	xx	xx	NONE	0.00	4025.00
		8782	00	102	02	01	xx	NONE	1606559.00	4686857.00
		8782	00	102	02	02	xx	NONE	44997668.00	107626893.00
		DIV TOT:							46953364.00	116774678.00
253	NATIONAL HIGHWAY ETAWAH	0059	01	103	01	00	00	NONE	2815973.00	4875860.00
		8443	00	108	xx	xx	xx	NONE	45000.00	175000.00
		8782	00	102	02	01	xx	NONE	31243588.00	53961651.00
		DIV TOT:							34104561.00	59012511.00
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	1196376.00	2098236.00
		8782	00	102	02	01	xx	NONE	220000.00	16494114.00
		8782	00	102	02	02	xx	NONE	96277934.00	167871168.00
		DIV TOT:							97694310.00	186463518.00
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	385000.00	1854099.00

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256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	01	xx	NONE	982208.00	1345959.00
		8782	00	102	02	02	xx	NONE	50683930.00	139922215.00
		DIV TOT:							52051138.00	143122273.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	47638838.00	71964912.00
		8671	00	101	xx	xx	xx	NONE	0.00	147010.00
		8782	00	102	02	01	xx	NONE	1885842.00	26131016.00
		8782	00	102	02	02	xx	NONE	87399678.00	168217000.00
		DIV TOT:							136924358.00	266459938.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	4140429.00	15981052.00
		8782	00	102	02	01	xx	NONE	2363019.00	15720388.00
		8782	00	102	02	02	xx	NONE	811459.00	1643449.00
		DIV TOT:							7314907.00	33344889.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	150532152.00	358546843.00
		8782	00	102	02	01	xx	NONE	37610978.00	155555071.00
		8782	00	102	02	02	xx	NONE	785013935.00	1836095189.00
		DIV TOT:							973157065.00	2350197103.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	36348439.00	221850620.00
		8671	00	101	xx	xx	xx	NONE	84728.00	232974.00
		8782	00	102	02	01	xx	NONE	8271673.00	89785230.00
		8782	00	102	02	02	xx	NONE	432638179.00	1166764327.00
		DIV TOT:							477343019.00	1478633151.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	32239768.00	100360599.00
		8782	00	102	02	01	xx	NONE	10409943.00	73105681.00
		8782	00	102	02	02	xx	NONE	6300024.00	21038092.00
		DIV TOT:							48949735.00	194504372.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	6877302.00	24342953.00
		8671	00	101	xx	xx	xx	NONE	160018.00	202770.00
		8782	00	102	02	01	xx	NONE	11194054.00	29838604.00
		8782	00	102	02	02	xx	NONE	300715639.00	465531330.00
		DIV TOT:							318947013.00	519915657.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	8910555.00	83559271.00
		8671	00	101	xx	xx	xx	NONE	0.00	328716.00
		8782	00	102	02	01	xx	NONE	3385919.00	23309726.00
		8782	00	102	02	02	xx	NONE	340681957.00	752252253.00
		DIV TOT:							352978431.00	859449966.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	68569105.00	320543637.00
		8671	00	101	xx	xx	xx	NONE	285911.00	429987.00
		8782	00	102	02	01	xx	NONE	37447351.00	263586432.00
		8782	00	102	02	02	xx	NONE	354547400.00	825308612.00
		DIV TOT:							460849767.00	1409868668.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	9694618.00	97129182.00
		8671	00	101	xx	xx	xx	NONE	0.00	14994.00
		8782	00	102	02	01	xx	NONE	5163863.00	47570377.00
		8782	00	102	02	02	xx	NONE	107520789.00	236853148.00

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282	CONST DIV2 PWD FATEHPUR	DIV TOT:							122379270.00	381567701.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	14665978.00	88410547.00
		8671	00	101	xx	xx	xx	NONE	439686.00	531582.00
		8782	00	102	02	01	xx	NONE	8385121.00	39699648.00
		8782	00	102	02	02	xx	NONE	209259719.00	846167000.00
		DIV TOT:							232750504.00	974808777.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	7368169.00	19118534.00
		8782	00	102	02	01	xx	NONE	0.00	5572331.00
		8782	00	102	02	02	xx	NONE	221883462.00	636601000.00
		DIV TOT:							229251631.00	661291865.00
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	493225.00	5294607.00
		8782	00	102	02	01	xx	NONE	0.00	31845503.00
		8782	00	102	02	01	xx	TE	0.00	-19483562.00
		8782	00	102	02	02	xx	NONE	38907727.00	156693438.00
		8782	00	102	02	02	xx	TE	0.00	19483562.00
		DIV TOT:							39400952.00	193833548.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	38419833.00	125866415.00
		8671	00	101	xx	xx	xx	NONE	0.00	118925.00
		8782	00	102	02	01	xx	NONE	2686057.00	93870307.00
		8782	00	102	02	02	xx	NONE	161627103.00	286866677.00
		DIV TOT:							202732993.00	506722324.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	53713921.00	148137612.00
		8671	00	101	xx	xx	xx	NONE	437430.00	1378444.00
		8782	00	102	02	01	xx	NONE	36464118.00	117803858.00
		8782	00	102	02	02	xx	NONE	121613835.00	392744007.00
		DIV TOT:							212229304.00	660063921.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	0059	01	103	01	00	00	NONE	85482.00	767873.00
		8443	00	108	xx	xx	xx	NONE	11532.00	1217438.00
		8671	00	101	xx	xx	xx	NONE	140053.00	148553.00
		8782	00	102	02	01	xx	NONE	809751.00	9217070.00
		DIV TOT:							1046818.00	11350934.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	18386960.00	110489693.00
		8671	00	101	xx	xx	xx	NONE	5000.00	5000.00
		8782	00	102	02	01	xx	NONE	1345235.00	26979247.00
		8782	00	102	02	02	xx	NONE	127383950.00	621794466.00
		DIV TOT:							147121145.00	759268406.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	124969804.00	464117893.00
		8782	00	102	02	01	xx	NONE	34630517.00	117506397.00
		8782	00	102	02	02	xx	NONE	325076410.00	722382740.00
		DIV TOT:							484676731.00	1304007030.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	91849119.00	122704325.00
		8782	00	102	02	01	xx	NONE	4214654.00	34551820.00
		8782	00	102	02	02	xx	NONE	184320129.00	620869000.00
		DIV TOT:							280383902.00	778125145.00

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315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	79966178.00	186348751.00
		8671	00	101	xx	xx	xx	NONE	0.00	219677.00
		8782	00	102	02	01	xx	NONE	0.00	122701812.00
		8782	00	102	02	02	xx	NONE	278305863.00	613416324.00
		DIV TOT:							358272041.00	922686564.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	192464089.00	488306693.00
		8671	00	101	xx	xx	xx	NONE	0.00	28205.00
		8782	00	102	02	01	xx	NONE	61459883.00	320593224.00
		8782	00	102	02	02	xx	NONE	540121080.00	1301374741.00
		DIV TOT:							794045052.00	2110302863.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	256370282.00	553594944.00
		8671	00	101	xx	xx	xx	NONE	444457.00	893612.00
		8782	00	102	02	01	xx	NONE	112525610.00	575753306.00
		8782	00	102	02	02	xx	NONE	383969754.00	2888004713.00
		DIV TOT:							753310103.00	4018246575.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	154740609.00	503041123.00
		8782	00	102	02	01	xx	NONE	76276278.00	509980011.00
		8782	00	102	02	02	xx	NONE	311561539.00	851523676.00
		DIV TOT:							542578426.00	1864544810.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	27881428.00	155835350.00
		8671	00	101	xx	xx	xx	NONE	1775960.00	3215707.00
		8782	00	102	02	01	xx	NONE	42634438.00	220486215.00
		8782	00	102	02	02	xx	NONE	442807631.00	2179121525.00
		DIV TOT:							515099457.00	2558658797.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	42302730.00	792715873.00
		8670	00	101	xx	xx	xx	NONE	0.00	120737.00
		8670	00	101	xx	xx	xx	TE	-120737.00	-120737.00
		8671	00	101	xx	xx	xx	NONE	383860.00	631026.00
		8671	00	101	xx	xx	xx	TE	120737.00	120737.00
		8782	00	102	02	01	xx	NONE	20225127.00	644152256.00
		8782	00	102	02	02	xx	NONE	492245259.00	2448058050.00
		DIV TOT:							555156976.00	3885677942.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	19076337.00	123460031.00
		8671	00	101	xx	xx	xx	NONE	50.00	17400.00
		8782	00	102	02	01	xx	NONE	6221920.00	52368903.00
		8782	00	102	02	02	xx	NONE	9029399.00	16764610.00
		DIV TOT:							34327706.00	192610944.00
335	TY D C U (NH) 1 GORAKHPUR	0059	01	103	01	00	00	NONE	913783.00	3290553.00
		8443	00	108	xx	xx	xx	NONE	515574.00	2696874.00
		8443	00	108	xx	xx	xx	TE	0.00	-8000.00
		8671	00	101	xx	xx	xx	NONE	61133.00	92645.00
		8782	00	102	02	01	xx	NONE	10494227.00	39217990.00
		8782	00	102	02	02	xx	NONE	382256.00	1090996.00
		DIV TOT:							12366973.00	46381058.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	60235580.00	354777136.00
		8671	00	101	xx	xx	xx	NONE	41679.00	88457.00
		8782	00	102	02	01	xx	NONE	24286185.00	262799903.00
		8782	00	102	02	02	xx	NONE	274539765.00	1054217867.00
		DIV TOT:							359103209.00	1671883363.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	19496411.00	141082119.00
		8671	00	101	xx	xx	xx	NONE	332274.00	486278.00
		8782	00	102	02	01	xx	NONE	57738949.00	127622258.00
		8782	00	102	02	02	xx	NONE	301427725.00	639817131.00
		DIV TOT:							378995359.00	909007786.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	49851528.00	130248786.00
		8671	00	101	xx	xx	xx	NONE	0.00	26000.00
		8782	00	102	02	01	xx	NONE	11145896.00	54705612.00
		8782	00	102	02	02	xx	NONE	209311554.00	578987785.00
		DIV TOT:							270308978.00	763968183.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	5170857.00	39544581.00
		8671	00	101	xx	xx	xx	NONE	10000.00	83704.00
		8782	00	102	02	01	xx	NONE	8506949.00	31604516.00
		8782	00	102	02	02	xx	NONE	181803911.00	507768821.00
		DIV TOT:							195491717.00	579001622.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	83095308.00	224193097.00
		8671	00	101	xx	xx	xx	NONE	213600.00	798533.00
		8782	00	102	02	01	xx	NONE	23750841.00	111927250.00
		8782	00	102	02	02	xx	NONE	680442744.00	1789531043.00
		DIV TOT:							787502493.00	2126449923.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	16764950.00	52102504.00
		8671	00	101	xx	xx	xx	NONE	10000.00	20000.00
		8782	00	102	02	01	xx	NONE	5033752.00	24282623.00
		8782	00	102	02	02	xx	NONE	428423661.00	1042371000.00
		DIV TOT:							450232363.00	1118776127.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	74816600.00	64402563.00
		8782	00	102	02	01	xx	NONE	12703285.00	145762320.00
		8782	00	102	02	02	xx	NONE	188937041.00	366380709.00
		DIV TOT:							276456926.00	576545592.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	20944110.00	43951315.00
		8671	00	101	xx	xx	xx	NONE	2000.00	2000.00
		8782	00	102	02	01	xx	NONE	0.00	27728491.00
		8782	00	102	02	02	xx	NONE	288566315.00	454486729.00
		DIV TOT:							309512425.00	526168535.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	9862900.00	91903650.00
		8782	00	102	02	01	xx	NONE	17476489.00	28982339.00
		8782	00	102	02	02	xx	NONE	410083400.00	645998608.00
		DIV TOT:							437422789.00	766884597.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	89254671.00	346220719.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
376	PROV DIV JAUNPUR	8671	00	101	xx	xx	xx	NONE	178082.00	3187195.00
		8782	00	102	02	01	xx	NONE	50687315.00	236038429.00
		8782	00	102	02	02	xx	NONE	332218388.00	1035363000.00
		DIV TOT:							472338456.00	1620809343.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	32759454.00	77128767.00
		8671	00	101	xx	xx	xx	NONE	211846.00	487331.00
		8782	00	102	02	01	xx	NONE	6837481.00	23356169.00
		8782	00	102	02	02	xx	NONE	260999664.00	560272807.00
		DIV TOT:							300808445.00	661245074.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	16477386.00	112493920.00
		8671	00	101	xx	xx	xx	NONE	0.00	15104.00
		8782	00	102	02	01	xx	NONE	3906413.00	131087365.00
		8782	00	102	02	02	xx	NONE	286887094.00	856401123.00
		DIV TOT:							307270893.00	1099997512.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	25590426.00	33070639.00
		8782	00	102	02	01	xx	NONE	2381689.00	11238746.00
		8782	00	102	02	02	xx	NONE	191922289.00	419303611.00
		DIV TOT:							219894404.00	463612996.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	54488760.00	180523677.00
		8671	00	101	xx	xx	xx	NONE	0.00	366062.00
		8782	00	102	02	01	xx	NONE	8388155.00	126666159.00
		8782	00	102	02	02	xx	NONE	240825413.00	574681335.00
		DIV TOT:							303702328.00	882237233.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	5262195.00	57273934.00
		8782	00	102	02	01	xx	NONE	252157.00	27419007.00
		8782	00	102	02	02	xx	NONE	3770912.00	7584622.00
		DIV TOT:							9285264.00	92277563.00
392	NATIONAL HIGHWAY DN JHANSI	0059	01	103	01	00	00	NONE	0.00	330209.00
		8443	00	108	xx	xx	xx	NONE	976.00	7142832.00
		8671	00	101	xx	xx	xx	NONE	2000.00	2000.00
		8782	00	102	02	01	xx	NONE	5570904.00	31871715.00
		8782	00	102	02	02	xx	NONE	2200000.00	2200000.00
		DIV TOT:							7773880.00	41546756.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	21839673.00	100178216.00
		8782	00	102	02	01	xx	NONE	5667792.00	134736235.00
		8782	00	102	02	02	xx	NONE	83855618.00	226806030.00
		DIV TOT:							111363083.00	461720481.00
397	WORLD BANK DIV PWD JHANSI	8782	00	102	02	02	xx	NONE	0.00	991760.00
		DIV TOT:							0.00	991760.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	20452282.00	50177671.00
		8671	00	101	xx	xx	xx	NONE	0.00	83150.00
		8782	00	102	02	01	xx	NONE	7622205.00	30024977.00
		8782	00	102	02	02	xx	NONE	469908837.00	1306619060.00
		DIV TOT:							497983324.00	1386904858.00

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403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	15425076.00	50182444.00
		8782	00	102	02	01	xx	NONE	3406889.00	17329035.00
		8782	00	102	02	02	xx	NONE	151429171.00	358457456.00
		DIV TOT:							170261136.00	425968935.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	4348941.00	62669766.00
		8671	00	101	xx	xx	xx	NONE	580836.00	580836.00
		8782	00	102	02	01	xx	NONE	1035910.00	85461872.00
		8782	00	102	02	02	xx	NONE	181204307.00	416637000.00
		DIV TOT:							187169994.00	565349474.00
406	CONST DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	3962682.00	15378882.00
		8671	00	101	xx	xx	xx	NONE	126453.00	126453.00
		8782	00	102	02	01	xx	NONE	0.00	8298183.00
		8782	00	102	02	02	xx	NONE	143799909.00	397515334.00
		DIV TOT:							147889044.00	421318852.00
408	CONST DIV I KANNAUJ	8443	00	108	xx	xx	xx	NONE	610479.00	13591066.00
		8782	00	102	02	01	xx	NONE	2526320.00	21488057.00
		8782	00	102	02	02	xx	NONE	82498114.00	290049275.00
		DIV TOT:							85634913.00	325128398.00
409	WORLD BANK DIVISION, PWD, KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	33722141.00
		8782	00	102	02	02	xx	NONE	150092100.00	690820000.00
		DIV TOT:							150092100.00	724542141.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	49381360.00	163058146.00
		8782	00	102	02	01	xx	NONE	21948481.00	175072882.00
		8782	00	102	02	02	xx	NONE	303647411.00	695624916.00
		DIV TOT:							374977252.00	1033755944.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	15805000.00	105858497.00
		8671	00	101	xx	xx	xx	NONE	98397.00	451457.00
		8782	00	102	02	01	xx	NONE	20521422.00	77436267.00
		8782	00	102	02	02	xx	NONE	348636904.00	732303315.00
		DIV TOT:							385061723.00	916049536.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	12042855.00	24695872.00
		8671	00	101	xx	xx	xx	NONE	0.00	13216.00
		8782	00	102	02	01	xx	NONE	569154.00	42179226.00
		8782	00	102	02	02	xx	NONE	365315693.00	768285377.00
		DIV TOT:							377927702.00	835173691.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	25234506.00	50800845.00
		8671	00	101	xx	xx	xx	NONE	164904.00	164904.00
		8782	00	102	02	01	xx	NONE	4364608.00	43626045.00
		8782	00	102	02	02	xx	NONE	192134045.00	419338633.00
		DIV TOT:							221898063.00	513930427.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	8895995.00	78614882.00
		8671	00	101	xx	xx	xx	NONE	7428.00	95648.00
		8782	00	102	02	01	xx	NONE	6169930.00	46954504.00
		8782	00	102	02	02	xx	NONE	177671036.00	326789837.00

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414	PROV.DIV Kanpur Dehat	DIV TOT:							192744389.00	452454871.00
418	National Highway Div PWD Kanpur	0059	01	103	01	00	00	NONE	52402.00	1745667.00
		8443	00	108	xx	xx	xx	NONE	0.00	36414.00
		8671	00	101	xx	xx	xx	NONE	0.00	58673.00
		8782	00	102	02	01	xx	NONE	582229.00	19422207.00
		DIV TOT:							634631.00	21262961.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	20067829.00	47032041.00
		8671	00	101	xx	xx	xx	NONE	0.00	63660.00
		8782	00	102	02	01	xx	NONE	2761809.00	23170319.00
		8782	00	102	02	02	xx	NONE	6418372.00	16777639.00
		DIV TOT:							29248010.00	87043659.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	47364409.00	128316189.00
		8671	00	101	xx	xx	xx	NONE	0.00	2478050.00
		8782	00	102	02	01	xx	NONE	29121358.00	179335567.00
		8782	00	102	02	02	xx	NONE	762819048.00	1389549750.00
		DIV TOT:							839304815.00	1699679556.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	11524294.00	87100856.00
		8782	00	102	02	01	xx	NONE	1772202.00	30116122.00
		8782	00	102	02	02	xx	NONE	425505780.00	711955795.00
		DIV TOT:							438802276.00	829172773.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	3016114.00	79897739.00
		8671	00	101	xx	xx	xx	NONE	1405937.00	2785132.00
		8782	00	102	02	01	xx	NONE	11730786.00	62429205.00
		8782	00	102	02	02	xx	NONE	216685262.00	721717509.00
		DIV TOT:							232838099.00	866829585.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	8704563.00	243863921.00
		8782	00	102	02	01	xx	NONE	32626379.00	172731101.00
		8782	00	102	02	02	xx	NONE	285884271.00	548695904.00
		DIV TOT:							327215213.00	965290926.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	1480042.00	65722973.00
		8782	00	102	02	01	xx	NONE	7233971.00	32664622.00
		8782	00	102	02	02	xx	NONE	270099876.00	611810133.00
		DIV TOT:							278813889.00	710197728.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	326795.00
		DIV TOT:							0.00	326795.00
437	N.H. Division PWD Lakhimpur Kheri	0059	01	103	01	00	00	NONE	565039.00	1364714.00
		8782	00	102	02	01	xx	NONE	8326030.00	17211311.00
		DIV TOT:							8891069.00	18576025.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	39257935.00	462118256.00
		8671	00	101	xx	xx	xx	NONE	0.00	252720.00
		8782	00	102	02	01	xx	NONE	91235347.00	119526008.00
		8782	00	102	02	02	xx	NONE	284423709.00	1388211676.00
		DIV TOT:							414916991.00	1970108660.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	30874297.00	140131391.00

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442	CONST DIV KUSHINAGAR	8671	00	101	xx	xx	xx	NONE	0.00	94660.00
		8782	00	102	02	01	xx	NONE	3764309.00	24553584.00
		8782	00	102	02	02	xx	NONE	493299307.00	1591634805.00
		DIV TOT:							527937913.00	1756414440.00
444	VAHYA SAHAYATIT PARIYOJNA PWD, KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	2466444.00	30155600.00
		8782	00	102	02	02	xx	NONE	92442973.00	54000000.00
		DIV TOT:							94909417.00	570155600.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	4082778.00	124510428.00
		8782	00	102	02	01	xx	NONE	7306069.00	137611172.00
		8782	00	102	02	02	xx	NONE	175174357.00	418959872.00
		DIV TOT:							186563204.00	681081472.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	9319532.00	5722688.00
		8782	00	102	02	01	xx	NONE	100000.00	33889601.00
		8782	00	102	02	02	xx	NONE	141992728.00	293888232.00
		DIV TOT:							151412260.00	333500521.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	61536683.00	533674987.00
		8782	00	102	02	01	xx	NONE	72048303.00	716661075.00
		8782	00	102	02	02	xx	NONE	406723334.00	1214426688.00
		DIV TOT:							540308320.00	2464762750.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	96584584.00	316907008.00
		8671	00	101	xx	xx	xx	NONE	1813894.00	5145513.00
		8782	00	102	02	01	xx	NONE	43989772.00	206142882.00
		8782	00	102	02	02	xx	NONE	229712929.00	606083343.00
		DIV TOT:							372101179.00	1134278746.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1713446772.00	5846663040.00
		8671	00	101	xx	xx	xx	NONE	1593989.00	1824087.00
		8782	00	102	02	01	xx	NONE	1403202562.00	5092194518.00
		8782	00	102	02	02	xx	NONE	8287585431.00	25080268601.00
		DIV TOT:							11405828754.00	36020950246.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	7000000.00	414202255.00
		8782	00	102	02	01	xx	NONE	41949171.00	364275822.00
		8782	00	102	02	02	xx	NONE	548845.00	706885.00
		DIV TOT:							112498016.00	779184962.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	88457207.00	480100015.00
		8782	00	102	02	01	xx	NONE	39179864.00	371846145.00
		DIV TOT:							127637071.00	851946160.00
465	NH DIV LUCKNOW	0059	01	103	01	00	00	NONE	650283.00	1546044.00
		8443	00	108	xx	xx	xx	NONE	46204.00	327185.00
		8671	00	101	xx	xx	xx	NONE	2922.00	5577.00
		8782	00	102	02	01	xx	NONE	6223702.00	15979716.00
		8782	00	102	02	02	xx	NONE	168993.00	168993.00
		DIV TOT:							7092104.00	18027515.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	20150709.00
		8671	00	101	xx	xx	xx	NONE	231288.00	441461.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
467	MECH DIV LUCKNOW	8782	00	102	02	01	xx	NONE	0.00	20718051.00
		8782	00	102	02	02	xx	NONE	77494607.00	93210088.00
		DIV TOT:							77725895.00	134520309.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1980370.00	82317420.00
		8671	00	101	xx	xx	xx	NONE	0.00	430500.00
		8782	00	102	02	01	xx	NONE	6252876.00	39743632.00
		8782	00	102	02	02	xx	NONE	0.00	2248862.00
		DIV TOT:							8233246.00	124740414.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	816000.00	415042503.00
		8671	00	101	xx	xx	xx	NONE	133462.00	133462.00
		8782	00	102	02	01	xx	NONE	24002200.00	171672823.00
		8782	00	102	02	02	xx	NONE	33367530.00	69732170.00
		DIV TOT:							58319192.00	656580958.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-22766891.00	250501856.00
		8671	00	101	xx	xx	xx	NONE	7000.00	57702.00
		8782	00	102	02	01	xx	NONE	87448450.00	468267260.00
		8782	00	102	02	02	xx	NONE	2222583.00	4179830.00
		DIV TOT:							66911142.00	723006648.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	39800280.00	5383726270.00
		8671	00	101	xx	xx	xx	NONE	29520.00	196755.00
		8782	00	102	02	01	xx	NONE	40427232.00	5353149669.00
		8782	00	102	02	02	xx	NONE	74608729.00	139549847.00
		DIV TOT:							154865761.00	10876622541.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	49790387.00	327569334.00
		8782	00	102	02	01	xx	NONE	153864869.00	375835070.00
		DIV TOT:							203655256.00	703404404.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	40844222.00	281366738.00
		8782	00	102	02	01	xx	NONE	109864851.00	234228263.00
		8782	00	102	02	02	xx	NONE	13259517.00	21115017.00
		DIV TOT:							163968590.00	536710018.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	172701.00	2760346.00
		8782	00	102	02	01	xx	NONE	265921.00	1258414.00
		DIV TOT:							438622.00	4018760.00
481	WORLD BANK DN PWD LUCKNOW	8782	00	102	02	02	xx	NONE	95168764.00	139599650.00
		DIV TOT:							95168764.00	139599650.00
482	WORLD BANK DIV 1 PWD LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	23322.00
		8782	00	102	02	02	xx	NONE	17904541.00	178191974.00
		DIV TOT:							17904541.00	178215296.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	3715110039.00	10988006453.00
		8782	00	102	02	01	xx	NONE	1894842410.00	10040878801.00
		8782	00	102	02	02	xx	NONE	21656280.00	74130283.00
		DIV TOT:							5631608729.00	21103015537.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	2547731.00	55896280.00
		8671	00	101	xx	xx	xx	NONE	41814.00	43004.00

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501	PROV DIV HATHRAS MAHAMAYANAGAR	8782	00	102	02	01	xx	NONE	19595656.00	43482906.00
		8782	00	102	02	02	xx	NONE	134151236.00	343426464.00
		DIV TOT:							156336437.00	442848654.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	76673869.00	195260244.00
		8671	00	101	xx	xx	xx	NONE	160579.00	536820.00
		8782	00	102	02	01	xx	NONE	3310400.00	105266710.00
		8782	00	102	02	02	xx	NONE	645316173.00	1615748973.00
		DIV TOT:							725461021.00	1916812747.00
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	37490125.00	80095311.00
		8782	00	102	02	01	xx	NONE	4814272.00	64395586.00
		8782	00	102	02	02	xx	NONE	478468413.00	1326598283.00
		DIV TOT:							520772810.00	1471089180.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	1026430.00	169792739.00
		8782	00	102	02	01	xx	NONE	0.00	169313955.00
		8782	00	102	02	02	xx	NONE	24232536.00	155477130.00
		DIV TOT:							25258966.00	494583824.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	54414195.00	154367772.00
		8782	00	102	02	01	xx	NONE	49015523.00	169758756.00
		8782	00	102	02	02	xx	NONE	182849096.00	360543879.00
		DIV TOT:							286278814.00	684670407.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	19176530.00	43699729.00
		8782	00	102	02	01	xx	NONE	7379310.00	18499936.00
		8782	00	102	02	02	xx	NONE	68442738.00	146225290.00
		DIV TOT:							94998578.00	208424955.00
518	CONST DIV 3 PWD MAINPURI	8443	00	108	xx	xx	xx	NONE	3186444.00	30388746.00
		8782	00	102	02	01	xx	NONE	0.00	12247309.00
		8782	00	102	02	02	xx	NONE	101214440.00	238486307.00
		DIV TOT:							104400884.00	281122362.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	7815608.00	41599887.00
		8782	00	102	02	01	xx	NONE	3596760.00	21371341.00
		8782	00	102	02	02	xx	NONE	245372458.00	494680000.00
		DIV TOT:							256784826.00	557651228.00
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	4757103.00	26636218.00
		8782	00	102	02	01	xx	NONE	4515980.00	23835089.00
		8782	00	102	02	02	xx	NONE	138330409.00	430918404.00
		DIV TOT:							147603492.00	481389711.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	48881232.00	154769418.00
		8671	00	101	xx	xx	xx	NONE	10000.00	15000.00
		8782	00	102	02	01	xx	NONE	11298806.00	140533072.00
		8782	00	102	02	02	xx	NONE	958808152.00	1851006000.00
		DIV TOT:							1018998190.00	2146323490.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	31910395.00	78748104.00
		8782	00	102	02	01	xx	NONE	4946610.00	70613311.00
		8782	00	102	02	02	xx	NONE	171987537.00	509586412.00

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527	CONST DIV 1 MATHURA	DIV TOT:							208844542.00	658947827.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	10466689.00	29848898.00
		8671	00	101	xx	xx	xx	NONE	229000.00	389956.00
		8782	00	102	02	01	xx	NONE	1411584.00	40442851.00
		8782	00	102	02	02	xx	NONE	110462198.00	255110141.00
		DIV TOT:							122569471.00	325791846.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	2684168.00	15715997.00
		8671	00	101	xx	xx	xx	NONE	105185.00	105185.00
		8782	00	102	02	01	xx	NONE	130065.00	58836696.00
		8782	00	102	02	02	xx	NONE	148216403.00	324846141.00
		DIV TOT:							151135821.00	399504019.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	10938956.00	73211380.00
		8671	00	101	xx	xx	xx	NONE	219526.00	527208.00
		8782	00	102	02	01	xx	NONE	1866972.00	12489986.00
		8782	00	102	02	02	xx	NONE	239846907.00	640368574.00
		DIV TOT:							252872361.00	726597148.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	43011493.00	123531557.00
		8782	00	102	02	01	xx	NONE	26511678.00	69973442.00
		8782	00	102	02	02	xx	NONE	198378203.00	452941920.00
		DIV TOT:							267901374.00	646446919.00
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	3846500.00	34511266.00
		8782	00	102	02	01	xx	NONE	0.00	22659833.00
		8782	00	102	02	02	xx	NONE	3305566.00	6532361.00
		DIV TOT:							7152066.00	63703460.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	66960549.00	149402015.00
		8671	00	101	xx	xx	xx	NONE	0.00	10000.00
		8782	00	102	02	01	xx	NONE	2094786.00	52277292.00
		8782	00	102	02	02	xx	NONE	231193964.00	776014056.00
		DIV TOT:							300249299.00	977703363.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0059	01	103	01	00	00	NONE	84789.00	613193.00
		8443	00	108	xx	xx	xx	NONE	0.00	851602.00
		8671	00	101	xx	xx	xx	NONE	0.00	4602.00
		8782	00	102	02	01	xx	NONE	942103.00	6813259.00
		DIV TOT:							1026892.00	8282656.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	56785968.00	212073325.00
		8782	00	102	02	01	xx	NONE	32113504.00	160101319.00
		8782	00	102	02	02	xx	NONE	194048950.00	529717790.00
		DIV TOT:							282948422.00	901892434.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	7625736.00	116645563.00
		8782	00	102	02	01	xx	NONE	8067630.00	56921381.00
		8782	00	102	02	02	xx	NONE	189096526.00	687331823.00
		DIV TOT:							204789892.00	860898767.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	4931364.00	39159463.00
		8671	00	101	xx	xx	xx	NONE	0.00	48810.00

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574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	1658517.00	27269621.00
		8782	00	102	02	02	xx	NONE	39514047.00	188092723.00
		DIV TOT:							46103928.00	254570617.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	45048642.00	115692445.00
		8671	00	101	xx	xx	xx	NONE	89273.00	178730.00
		8782	00	102	02	01	xx	NONE	2630776.00	38714758.00
		8782	00	102	02	02	xx	NONE	19487851.00	39339948.00
		DIV TOT:							67256542.00	193925881.00
579	World Bank Division, Moradabad	8443	00	108	xx	xx	xx	NONE	46267908.00	705126627.00
		8782	00	102	02	01	xx	NONE	82982318.00	341544527.00
		8782	00	102	02	02	xx	NONE	149354543.00	929958570.00
		DIV TOT:							278604769.00	1976629724.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	56543119.00	138997964.00
		8782	00	102	02	01	xx	NONE	5071372.00	37280680.00
		8782	00	102	02	02	xx	NONE	267118317.00	639651977.00
		DIV TOT:							328732808.00	815930621.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	55260097.00	179290521.00
		8782	00	102	02	01	xx	NONE	10329405.00	88625584.00
		8782	00	102	02	02	xx	NONE	207976893.00	537557863.00
		DIV TOT:							273566395.00	805473968.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	94030080.00	181511740.00
		8671	00	101	xx	xx	xx	NONE	5000.00	527503.00
		8782	00	102	02	01	xx	NONE	26782443.00	132936547.00
		8782	00	102	02	02	xx	NONE	161337356.00	310453665.00
		DIV TOT:							282154879.00	625429455.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	4733313.00	19749158.00
		8671	00	101	xx	xx	xx	NONE	0.00	139361.00
		8782	00	102	02	01	xx	NONE	607962.00	6800896.00
		8782	00	102	02	02	xx	NONE	176351488.00	486435253.00
		DIV TOT:							181692763.00	513124668.00
634	C D 2(Indo Nepal Border) Pilibhit	8443	00	108	xx	xx	xx	NONE	3055550.00	3055550.00
		8782	00	102	02	01	xx	NONE	2938937.00	2938937.00
		DIV TOT:							5994487.00	5994487.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	15336936.00	34497493.00
		8671	00	101	xx	xx	xx	NONE	0.00	426204.00
		8782	00	102	02	01	xx	NONE	64012.00	4892347.00
		8782	00	102	02	02	xx	NONE	259204846.00	499596521.00
		DIV TOT:							274605794.00	539412565.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	47815924.00	240966038.00
		8782	00	102	02	01	xx	NONE	28907596.00	272128463.00
		8782	00	102	02	02	xx	NONE	357923338.00	697000126.00
		DIV TOT:							434646858.00	1210094627.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	22176165.00	210499443.00
		8782	00	102	02	01	xx	NONE	4060872.00	145883178.00

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657	CONST DIV 1 PRATAPGARH	8782	00	102	02	02	xx	NONE	257234550.00	615845928.00
		DIV TOT:							283471587.00	972228549.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	6544143.00	72969753.00
		8782	00	102	02	01	xx	NONE	1113682.00	106227465.00
		8782	00	102	02	02	xx	NONE	204152834.00	586380138.00
		DIV TOT:							211810659.00	765577356.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	99722724.00	198722969.00
		8671	00	101	xx	xx	xx	NONE	191484.00	374032.00
		8782	00	102	02	01	xx	NONE	30538940.00	102647055.00
		8782	00	102	02	02	xx	NONE	305231179.00	738246207.00
		DIV TOT:							435684327.00	1039990263.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	12373348.00	66132685.00
		8671	00	101	xx	xx	xx	NONE	154393.00	374475.00
		8782	00	102	02	01	xx	NONE	1736323.00	64834028.00
		8782	00	102	02	02	xx	NONE	245762721.00	617359984.00
		DIV TOT:							260026785.00	748701172.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	82707980.00	139621318.00
		8671	00	101	xx	xx	xx	NONE	671582.00	690984.00
		8782	00	102	02	01	xx	NONE	3190269.00	112790785.00
		8782	00	102	02	02	xx	NONE	306775679.00	694545973.00
		DIV TOT:							393345510.00	947649060.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	10340811.00	53942322.00
		8671	00	101	xx	xx	xx	NONE	40000.00	540190.00
		8782	00	102	02	01	xx	NONE	15845614.00	66847728.00
		8782	00	102	02	02	xx	NONE	237970919.00	596346780.00
		DIV TOT:							264197344.00	717677020.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	4758885.00	11561953.00
		8671	00	101	xx	xx	xx	NONE	251148.00	437200.00
		8782	00	102	02	01	xx	NONE	0.00	841276.00
		8782	00	102	02	02	xx	NONE	159056056.00	351084736.00
		DIV TOT:							164066089.00	363925165.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	39201278.00	154153652.00
		8782	00	102	02	01	xx	NONE	6335830.00	139566199.00
		8782	00	102	02	01	xx	TE	0.00	-58817651.00
		8782	00	102	02	02	xx	NONE	305712602.00	723827884.00
		8782	00	102	02	02	xx	TE	0.00	58817651.00
		DIV TOT:							351249710.00	1017547735.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	21436064.00	50098862.00
		8671	00	101	xx	xx	xx	NONE	40025.00	229575.00
		8782	00	102	02	01	xx	NONE	0.00	17062802.00
		8782	00	102	02	02	xx	NONE	203680785.00	540596858.00
		DIV TOT:							225156874.00	607988097.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	15285468.00	86530214.00
		8782	00	102	02	01	xx	NONE	1853076.00	22576212.00

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705	CONST DIV 3PWD SAHARANPUR	8782	00	102	02	02	xx	NONE	136969852.00	630132819.00
		DIV TOT:							154108396.00	739239245.00
706	N.H. DIV. SAHARANPUR	0059	01	103	01	00	00	NONE	0.00	264683.00
		8782	00	102	02	01	xx	NONE	0.00	2940928.00
		DIV TOT:							0.00	3205611.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	9825768.00	30449570.00
		8782	00	102	02	01	xx	NONE	211969.00	23456451.00
		8782	00	102	02	02	xx	NONE	2895535.00	8617098.00
		DIV TOT:							12933272.00	62523119.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	85775404.00	169521692.00
		8671	00	101	xx	xx	xx	NONE	138836.00	1154543.00
		8782	00	102	02	01	xx	NONE	12181854.00	104875078.00
		8782	00	102	02	02	xx	NONE	505093782.00	1398471445.00
		DIV TOT:							603189876.00	1674022758.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	7954799.00	87348088.00
		8671	00	101	xx	xx	xx	NONE	25000.00	98433.00
		8782	00	102	02	01	xx	NONE	15377096.00	76822692.00
		8782	00	102	02	02	xx	NONE	159381262.00	378641073.00
		DIV TOT:							182738157.00	542910286.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	349658499.00	1012074602.00
		8671	00	101	xx	xx	xx	NONE	466178.00	950683.00
		8782	00	102	02	01	xx	NONE	34411953.00	805095795.00
		8782	00	102	02	02	xx	NONE	181146769.00	604034000.00
		DIV TOT:							565683399.00	2422155080.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	9360828.00	268171199.00
		8671	00	101	xx	xx	xx	NONE	1171466.00	1514754.00
		8782	00	102	02	01	xx	NONE	71501919.00	175576146.00
		8782	00	102	02	02	xx	NONE	380954696.00	1268316000.00
		DIV TOT:							462988909.00	1713578099.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	26835691.00	176487426.00
		8671	00	101	xx	xx	xx	NONE	226117.00	591412.00
		8782	00	102	02	01	xx	NONE	24521401.00	169420695.00
		8782	00	102	02	02	xx	NONE	526697743.00	971247444.00
		DIV TOT:							578280952.00	1317746977.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	194412057.00	471972242.00
		8782	00	102	02	01	xx	NONE	168642963.00	443656662.00
		8782	00	102	02	02	xx	NONE	3771900.00	64995846.00
		DIV TOT:							366826920.00	980624750.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	21064690.00	121275684.00
		8671	00	101	xx	xx	xx	NONE	345528.00	965482.00
		8782	00	102	02	01	xx	NONE	10816598.00	42770567.00
		8782	00	102	02	02	xx	NONE	482366552.00	1145751958.00
		DIV TOT:							514593368.00	1310763691.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	1881885.00	25077046.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
742	CONST DIV 1 SITAPUR	8671	00	101	xx	xx	xx	NONE	527294.00	835753.00
		8782	00	102	02	01	xx	NONE	19730967.00	51894324.00
		8782	00	102	02	02	xx	NONE	160078799.00	418208210.00
		DIV TOT:							182218945.00	496015333.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	7813828.00	23043371.00
		8671	00	101	xx	xx	xx	NONE	18953.00	494528.00
		8782	00	102	02	01	xx	NONE	315157.00	19003804.00
		8782	00	102	02	02	xx	NONE	195792122.00	498570303.00
		DIV TOT:							203940060.00	541112006.00
747	CONST DIV-3 World Bank SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	99814299.00
		8782	00	102	02	02	xx	NONE	667501772.00	1521529000.00
		DIV TOT:							667501772.00	1621343299.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	1427078.00	61422167.00
		8782	00	102	02	01	xx	NONE	13632689.00	67346556.00
		8782	00	102	02	02	xx	NONE	205436800.00	673866236.00
		DIV TOT:							220496567.00	802634959.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	91513336.00	304560422.00
		8443	00	108	xx	xx	xx	TE	0.00	500.00
		8671	00	101	xx	xx	xx	NONE	1103259.00	1104134.00
		8671	00	101	xx	xx	xx	TE	0.00	-500.00
		8782	00	102	02	01	xx	NONE	52900721.00	228138377.00
		8782	00	102	02	02	xx	NONE	417736869.00	686733858.00
		DIV TOT:							563254185.00	1220536791.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	71318547.00	546096734.00
		8671	00	101	xx	xx	xx	NONE	58905.00	141984.00
		8782	00	102	02	01	xx	NONE	90028549.00	299847607.00
		8782	00	102	02	02	xx	NONE	141362648.00	625697901.00
		DIV TOT:							302768649.00	1471784226.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	110483489.00	319795614.00
		8671	00	101	xx	xx	xx	NONE	243078.00	352904.00
		8782	00	102	02	01	xx	NONE	8266695.00	103284668.00
		8782	00	102	02	02	xx	NONE	93700856.00	209387885.00
		DIV TOT:							212694118.00	632821071.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	145862369.00	306401454.00
		8671	00	101	xx	xx	xx	NONE	190272.00	266952.00
		8782	00	102	02	01	xx	NONE	25500570.00	199994167.00
		8782	00	102	02	02	xx	NONE	420270238.00	965095000.00
		DIV TOT:							591823449.00	1471757573.00
767	CD-I (Indo Nepal Border) PWD, Sravasti	8782	00	102	02	01	xx	NONE	0.00	0.00
		8782	00	102	02	02	xx	NONE	95606.00	2512916.00
		DIV TOT:							95606.00	2512916.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	36671354.00	69508720.00
		8671	00	101	xx	xx	xx	NONE	281455.00	286005.00
		8782	00	102	02	01	xx	NONE	1764999.00	6938920.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
769	PROV DIV ST KABIRNAGAR	8782	00	102	02	02	xx	NONE	264443364.00	615047803.00
		DIV TOT:							303161172.00	691781448.00
772	CONS DIV 2 ST. KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	6438970.00	73261320.00
		8782	00	102	02	01	xx	NONE	7098087.00	33417365.00
		8782	00	102	02	02	xx	NONE	148539370.00	525957218.00
		DIV TOT:							162076427.00	632635903.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	38062519.00	177894744.00
		8782	00	102	02	01	xx	NONE	28435769.00	180055226.00
		8782	00	102	02	02	xx	NONE	193199858.00	746768552.00
		DIV TOT:							259698146.00	1104718522.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	57805736.00	114554926.00
		8782	00	102	02	01	xx	NONE	5000000.00	53724812.00
		8782	00	102	02	02	xx	NONE	335166232.00	680520318.00
		DIV TOT:							397971968.00	848800056.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	91707229.00	194810266.00
		8782	00	102	02	01	xx	NONE	11744314.00	96202951.00
		8782	00	102	02	02	xx	NONE	407304740.00	953359190.00
		DIV TOT:							510756283.00	1244372407.00
786	TY Div (NH) SULTANPUR	0059	01	103	01	00	00	NONE	248972.00	809127.00
		8782	00	102	02	01	xx	NONE	2767378.00	8991433.00
		DIV TOT:							3016350.00	9800560.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	81310123.00	243565167.00
		8671	00	101	xx	xx	xx	NONE	15000.00	64642.00
		8782	00	102	02	01	xx	NONE	31148244.00	202957053.00
		8782	00	102	02	02	xx	NONE	636038205.00	2052328431.00
		DIV TOT:							748511572.00	2498915293.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	5838182.00	12711038.00
		8671	00	101	xx	xx	xx	NONE	0.00	198280.00
		8782	00	102	02	01	xx	NONE	460000.00	8981380.00
		8782	00	102	02	02	xx	NONE	200384764.00	453369321.00
		DIV TOT:							206682946.00	475260019.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	7595179.00	22235845.00
		8782	00	102	02	01	xx	NONE	4380991.00	25194239.00
		8782	00	102	02	02	xx	NONE	237674862.00	451123418.00
		DIV TOT:							249651032.00	498553502.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	88322176.00	242481890.00
		8782	00	102	02	01	xx	NONE	14603077.00	56299962.00
		8782	00	102	02	02	xx	NONE	1038021304.00	2492776000.00
		DIV TOT:							1140946557.00	2791557852.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	15232007.00	74838891.00
		8671	00	101	xx	xx	xx	NONE	278154.00	469484.00
		8782	00	102	02	01	xx	NONE	18286234.00	88048068.00
		8782	00	102	02	02	xx	NONE	247896237.00	671740000.00
		DIV TOT:							281692632.00	835096443.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	62854230.00	181319965.00
		8782	00	102	02	01	xx	NONE	49810761.00	193263086.00
		8782	00	102	02	02	xx	NONE	568768423.00	1313464754.00
		DIV TOT:							681433414.00	1688047805.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	14372089.00	95688702.00
		8671	00	101	xx	xx	xx	NONE	0.00	13131.00
		8782	00	102	02	01	xx	NONE	8817207.00	77887113.00
		8782	00	102	02	02	xx	NONE	255751863.00	602715920.00
		DIV TOT:							278941159.00	776304866.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	5585895.00	115022390.00
		8671	00	101	xx	xx	xx	NONE	34565.00	81109.00
		8782	00	102	02	01	xx	NONE	1419929.00	89694242.00
		8782	00	102	02	02	xx	NONE	14894896.00	24717637.00
		DIV TOT:							21935285.00	229515378.00
850	N H DIV 1 VARANASI	0059	01	103	01	00	00	NONE	2718017.00	6658428.00
		8443	00	108	xx	xx	xx	NONE	937000.00	4155772.00
		8782	00	102	02	01	xx	NONE	30968098.00	73850635.00
		8782	00	102	02	02	xx	NONE	94917.00	94917.00
		DIV TOT:							34718032.00	84759752.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	63311950.00	258772025.00
		8671	00	101	xx	xx	xx	NONE	19780.00	94773.00
		8782	00	102	02	01	xx	NONE	7456860.00	141886495.00
		8782	00	102	02	02	xx	NONE	116403025.00	302894000.00
		DIV TOT:							187191615.00	703647293.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	33968205.00	68439071.00
		8671	00	101	xx	xx	xx	NONE	0.00	207520.00
		8782	00	102	02	01	xx	NONE	618567.00	22054914.00
		8782	00	102	02	02	xx	NONE	300700504.00	869754661.00
		DIV TOT:							335287276.00	960456166.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	5907001.00	9249357.00
		8782	00	102	02	01	xx	NONE	3469902.00	30026651.00
		8782	00	102	02	02	xx	NONE	120497644.00	230024494.00
		DIV TOT:							129874547.00	269300502.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	908638686.00	2863756278.00
		8671	00	101	xx	xx	xx	NONE	154652.00	196007.00
		8782	00	102	02	01	xx	NONE	638601416.00	2598099056.00
		DIV TOT:							1547394754.00	5462051341.00
G. TOTAL:									79948348550.00	262143517800.00

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	TUBEWELL DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	62364.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	62364.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	373000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	373000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	435364.00	
		0094	2701	62	101	03	03	29	Plan		65325.00	0.00	65325.00	5399983.00	0.00	5399983.00
				MH TOT						65325.00	0.00	65325.00	5399983.00	0.00	5399983.00	
			2702	03	102	03	00	29	Plan		69059.00	0.00	69059.00	569999.00	0.00	569999.00
				03	103	03	00	29	Plan		485565.00	0.00	485565.00	10450997.00	0.00	10450997.00
				MH TOT						554624.00	0.00	554624.00	11020996.00	0.00	11020996.00	
			4700	39	051	13	00	24	Plan		660130.00	0.00	660130.00	49408003.00	0.00	49408003.00
				MH TOT						660130.00	0.00	660130.00	49408003.00	0.00	49408003.00	
			4702	00	101	04	15	24	Plan		229206.00	0.00	229206.00	300006.00	0.00	300006.00
				00	102	03	01	25	Plan		878780.00	0.00	878780.00	1847015.00	0.00	1847015.00
				00	102	03	14	24	Plan		1196902.00	0.00	1196902.00	1216702.00	0.00	1216702.00
				00	102	03	16	24	Plan		2286964.00	0.00	2286964.00	2286964.00	0.00	2286964.00
				00	102	03	17	24	Plan		985273.00	0.00	985273.00	1238008.00	0.00	1238008.00
				00	102	03	20	24	Plan		11915039.00	0.00	11915039.00	16672104.00	0.00	16672104.00
				00	799	03	00	37	Plan		8492708.00	0.00	8492708.00	-673918.00	0.00	-673918.00
				00	799	04	04	37	Plan		675000.00	0.00	675000.00	299928.00	0.00	299928.00
				00	800	03	01	12	Plan		99998.00	0.00	99998.00	99998.00	0.00	99998.00
				00	800	03	01	26	Plan		543619.00	0.00	543619.00	549919.00	0.00	549919.00
				00	800	03	02	26	Plan		330045.00	0.00	330045.00	349981.00	0.00	349981.00
				MH TOT						27633534.00	0.00	27633534.00	24186707.00	0.00	24186707.00	
				GRNT TOT						28913613.00	0.00	28913613.00	90015689.00	0.00	90015689.00	
				DIV TOT						28913613.00	0.00	28913613.00	90015689.00	0.00	90451053.00	
002	TUBE WELL CONST DIV AGRA	0094	4702	00	101	04	15	24	Plan		199360.00	0.00	199360.00	398720.00	0.00	398720.00
				00	102	03	05	24	Plan		1321449.00	0.00	1321449.00	5443996.00	0.00	5443996.00
				00	102	03	18	24	Plan		584030.00	0.00	584030.00	1594933.00	0.00	1594933.00
				00	102	03	20	24	Plan		7746395.00	0.00	7746395.00	72383263.00	0.00	72383263.00
				00	799	03	00	37	Plan		2741651.00	0.00	2741651.00	1084.00	0.00	1084.00
				00	799	04	04	37	Plan		-12500.00	0.00	-12500.00	0.00	0.00	0.00
				00	800	03	01	26	Plan		600246.00	0.00	600246.00	699992.00	0.00	699992.00
				00	800	03	02	12	Plan		0.00	0.00	0.00	299531.00	0.00	299531.00
				00	800	03	02	26	Plan		0.00	0.00	0.00	499982.00	0.00	499982.00
				MH TOT						13180631.00	0.00	13180631.00	81321501.00	0.00	81321501.00	
				GRNT TOT						13180631.00	0.00	13180631.00	81321501.00	0.00	81321501.00	
				DIV TOT						13180631.00	0.00	13180631.00	81321501.00	0.00	81321501.00	
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	115830.00	0.00	0.00	208494.00
				MH TOT						0.00	0.00	115830.00	0.00	0.00	208494.00	
				GRNT TOT						0.00	0.00	115830.00	0.00	0.00	208494.00	
				DIV TOT						0.00	0.00	115830.00	0.00	0.00	208494.00	
008	TAJ BARRAGE CD AGRA	0094	2700	07	101	03	01	29	Plan		951225.00	0.00	951225.00	7474680.00	0.00	7474680.00
				07	101	03	02	29	Plan		5399194.00	0.00	5399194.00	11399117.00	0.00	11399117.00
				07	101	03	04	29	Plan		13594372.00	0.00	13594372.00	13594372.00	0.00	13594372.00
				80	800	15	01	29	Plan		9999737.00	0.00	9999737.00	11015737.00	0.00	11015737.00
				MH TOT						29944528.00	0.00	29944528.00	43483906.00	0.00	43483906.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND						
008	TAJ BARRAGE CD AGRA	0094	2701	36	101	03	01	29	Plan		1211000.00	0.00	1211000.00	1211000.00	0.00	1211000.00						
				62	101	03	01	29	Plan		164810.00	0.00	164810.00	1099615.00	0.00	1099615.00						
				62	101	03	02	29	Plan		2499970.00	0.00	2499970.00	2499970.00	0.00	2499970.00						
				62	101	03	04	29	Plan		1914000.00	0.00	1914000.00	1914000.00	0.00	1914000.00						
				80	800	15	01	29	Plan		578299.00	0.00	578299.00	1763761.00	0.00	1763761.00						
				MH TOT							6368079.00	0.00	6368079.00	8488346.00	0.00	8488346.00						
				2702	03	101	03	01	29	Plan		865824.00	0.00	865824.00	6749359.00	0.00	6749359.00					
				MH TOT							865824.00	0.00	865824.00	6749359.00	0.00	6749359.00						
				2711	03	103	03	00	29	Plan		4672344.00	0.00	4672344.00	29499963.00	0.00	29499963.00					
				MH TOT							4672344.00	0.00	4672344.00	29499963.00	0.00	29499963.00						
				4700	06	051	10	14	24	Plan		3699927.00	0.00	3699927.00	3699927.00	0.00	3699927.00					
					07	051	10	14	24	Plan		14832579.00	0.00	14832579.00	30274293.00	0.00	30274293.00					
					97	051	10	14	24	Plan		2545858.00	0.00	2545858.00	2545858.00	0.00	2545858.00					
					80	052	07	03	12	Plan		99296.00	0.00	99296.00	99296.00	0.00	99296.00					
					80	052	07	05	12	Plan		299838.00	0.00	299838.00	299838.00	0.00	299838.00					
					80	799	04	04	37	Plan		5498000.00	0.00	5498000.00	5498000.00	0.00	5498000.00					
					MH TOT							26975498.00	0.00	26975498.00	42417212.00	0.00	42417212.00					
					DIV TOT							99966830.00	0.00	99966830.00	169296007.00	0.00	169296007.00					
				015	FLOOD DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10600.00		
								MH TOT							0.00	0.00	0.00	0.00	0.00	10600.00		
								8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4228631.00	
								MH TOT							0.00	0.00	0.00	0.00	0.00	4228631.00		
								GRNT TOT							0.00	0.00	0.00	0.00	0.00	4239231.00		
								0094	2711	01	103	03	00	29	Plan		85715.00	0.00	85715.00	4999998.00	0.00	4999998.00
										03	103	03	00	29	Plan		2450.00	0.00	2450.00	1999983.00	0.00	1999983.00
								MH TOT							88165.00	0.00	88165.00	6999981.00	0.00	6999981.00		
								4700	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
																368350.00	0.00	368350.00	298350.00	0.00	298350.00	
								MH TOT							368350.00	0.00	368350.00	298350.00	0.00	298350.00		
								4711	01	103	09	84	24	Plan		11485200.00	0.00	11485200.00	32987736.00	0.00	32987736.00	
38011752.00	0.00	38011752.00	152733048.00													0.00	152733048.00					
MH TOT																49496952.00	0.00	49496952.00	185720784.00	0.00	185720784.00	
GRNT TOT								49953467.00	0.00	49953467.00	193019115.00	0.00	193019115.00									
DIV TOT							49953467.00	0.00	49953467.00	193019115.00	0.00	197258346.00										
016	SNK 6, Sravasti	0094	2711	01	103	03	00	29	Plan		1499382.00	0.00	1499382.00	2499285.00	0.00	2499285.00						

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
016	SNK 6, Sravasti	0094	2711	MH TOT						1499382.00	0.00	1499382.00	2499285.00	0.00	2499285.00	
			4700	17	051	01	01	24	Plan		70895554.00	0.00	70895554.00	180299592.00	0.00	180299592.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	8089120.00	0.00	8089120.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-8089120.00	0.00	-8089120.00
				MH TOT						70895554.00	0.00	70895554.00	180299592.00	0.00	180299592.00	
			4701	80	052	03	00	26	Plan		2991190.00	0.00	2991190.00	2991190.00	0.00	2991190.00
				80	052	04	00	12	Plan		470742.00	0.00	470742.00	470742.00	0.00	470742.00
				80	052	05	00	26	Plan		199920.00	0.00	199920.00	199920.00	0.00	199920.00
				MH TOT						3661852.00	0.00	3661852.00	3661852.00	0.00	3661852.00	
				GRNT TOT						76056788.00	0.00	76056788.00	186460729.00	0.00	186460729.00	
			DIV TOT						76056788.00	0.00	76056788.00	186460729.00	0.00	186460729.00		
021	TUBEWELL DIV I ALIGARH	0094	2702	03	103	03	00	29	Plan		5688031.00	0.00	5688031.00	18489965.00	0.00	18489965.00
				MH TOT						5688031.00	0.00	5688031.00	18489965.00	0.00	18489965.00	
			4702	00	101	04	15	24	Plan		99360.00	0.00	99360.00	99360.00	0.00	99360.00
				00	102	03	01	25	Plan		1670011.00	0.00	1670011.00	3425358.00	0.00	3425358.00
				00	102	03	05	24	Plan		3143896.00	0.00	3143896.00	3311684.00	0.00	3311684.00
				00	102	03	14	24	Plan		2027908.00	0.00	2027908.00	2027908.00	0.00	2027908.00
				00	102	03	17	24	Plan		549899.00	0.00	549899.00	549899.00	0.00	549899.00
				00	102	03	20	24	Plan		551942.00	0.00	551942.00	551942.00	0.00	551942.00
				00	799	03	00	37	Plan		-4944308.00	0.00	-4944308.00	-972.00	0.00	-972.00
				00	799	04	04	37	Plan		-781858.00	0.00	-781858.00	0.00	0.00	0.00
				00	800	03	01	26	Plan		249999.00	0.00	249999.00	249999.00	0.00	249999.00
				00	800	03	02	26	Plan		49952.00	0.00	49952.00	49952.00	0.00	49952.00
				MH TOT						2616801.00	0.00	2616801.00	10265130.00	0.00	10265130.00	
				GRNT TOT						8304832.00	0.00	8304832.00	28755095.00	0.00	28755095.00	
			DIV TOT						8304832.00	0.00	8304832.00	28755095.00	0.00	28755095.00		
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	87550.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	87550.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	769137.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	769137.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	856687.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	856687.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	1713374.00
		0094	2702	03	103	03	00	29	Plan		1625261.00	0.00	1625261.00	13195950.00	0.00	13195950.00
				03	103	03	00	29	TE_P	VT	0.00	0.00	0.00	14000.00	0.00	14000.00
				MH TOT						1625261.00	0.00	1625261.00	13209950.00	0.00	13209950.00	
			4702	00	102	03	01	25	Plan		986812.00	0.00	986812.00	1828996.00	0.00	1828996.00
				00	102	03	01	25	TE_P	VT	0.00	0.00	0.00	-14000.00	0.00	-14000.00
				00	102	03	05	24	Plan		2349412.00	0.00	2349412.00	3311950.00	0.00	3311950.00
				00	102	03	14	24	Plan		2838959.00	0.00	2838959.00	2838959.00	0.00	2838959.00
				00	102	03	17	24	Plan		549990.00	0.00	549990.00	549990.00	0.00	549990.00
				00	102	03	20	24	Plan		3203575.00	0.00	3203575.00	4083920.00	0.00	4083920.00
				00	799	03	00	37	Plan		-2728721.00	0.00	-2728721.00	202957.00	0.00	202957.00
				00	799	04	04	37	Plan		-1085394.00	0.00	-1085394.00	-203755.00	0.00	-203755.00
				00	800	03	01	26	Plan		262782.00	0.00	262782.00	449982.00	0.00	449982.00
				00	800	03	02	26	Plan		149528.00	0.00	149528.00	149528.00	0.00	149528.00
				MH TOT						6526943.00	0.00	6526943.00	13198527.00	0.00	13198527.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
022	TUBEWELL DIV 2 ALIGARH	0094										8152204.00	0.00	8152204.00	26408477.00	0.00	26408477.00
												8152204.00	0.00	8152204.00	26408477.00	0.00	28121851.00
025	DRAINAGE DIV ALIGARH	0094	2711	03	103	04	00	29	Plan			2399709.00	0.00	2399709.00	12999874.00	0.00	12999874.00
												2399709.00	0.00	2399709.00	12999874.00	0.00	12999874.00
			4711	01	052	03	00	26	Plan			3091.00	0.00	3091.00	200000.00	0.00	200000.00
				01	052	04	00	26	Plan			164864.00	0.00	164864.00	199978.00	0.00	199978.00
				01	052	05	00	26	Plan			31197.00	0.00	31197.00	50000.00	0.00	50000.00
												199152.00	0.00	199152.00	449978.00	0.00	449978.00
												2598861.00	0.00	2598861.00	13449852.00	0.00	13449852.00
												2598861.00	0.00	2598861.00	13449852.00	0.00	13449852.00
030	MGCC 12 ALIGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	64953.00	0.00	0.00	527214.00
												0.00	0.00	64953.00	0.00	0.00	527214.00
												0.00	0.00	64953.00	0.00	0.00	527214.00
		0094	2700	13	101	03	01	29	Plan			2017389.00	0.00	2017389.00	5000000.00	0.00	5000000.00
				13	101	03	02	29	Plan			196495.00	0.00	196495.00	4500000.00	0.00	4500000.00
				13	101	03	04	29	Plan			0.00	0.00	0.00	15883017.00	0.00	15883017.00
												2213884.00	0.00	2213884.00	25383017.00	0.00	25383017.00
			4700	22	051	01	01	24	Plan			79627665.00	0.00	79627665.00	141313716.00	0.00	141313716.00
				22	051	01	01	60	Plan			97988376.00	0.00	97988376.00	544646685.00	0.00	544646685.00
				22	051	10	14	24	Plan			5959000.00	0.00	5959000.00	5959000.00	0.00	5959000.00
				97	051	10	14	24	Plan			8934952.00	0.00	8934952.00	11912952.00	0.00	11912952.00
				80	799	03	00	37	Plan			5600749.00	0.00	5600749.00	7487598.00	0.00	7487598.00
				80	799	04	04	37	Plan			-31110834.00	0.00	-31110834.00	-13452219.00	0.00	-13452219.00
												166999908.00	0.00	166999908.00	697867732.00	0.00	697867732.00
												169213792.00	0.00	169213792.00	723250749.00	0.00	723250749.00
												169213792.00	0.00	169213792.00	723250749.00	0.00	723250749.00
032	NARORA LGC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2919870.00
												0.00	0.00	0.00	0.00	0.00	2919870.00
												0.00	0.00	0.00	0.00	0.00	2919870.00
		0094	2700	05	101	03	01	29	Plan			2999966.00	0.00	2999966.00	16498785.00	0.00	16498785.00
				05	101	03	02	29	Plan			0.00	0.00	0.00	9999898.00	0.00	9999898.00
				80	799	04	04	37	Plan			-10250600.00	0.00	-10250600.00	-9850600.00	0.00	-9850600.00
												-7250634.00	0.00	-7250634.00	16648083.00	0.00	16648083.00
			2711	01	103	03	00	29	Plan			0.00	0.00	0.00	7499001.00	0.00	7499001.00
				03	103	03	00	29	Plan			1923919.00	0.00	1923919.00	7423881.00	0.00	7423881.00
												1923919.00	0.00	1923919.00	14922882.00	0.00	14922882.00
			4700	05	051	10	14	24	Plan			10000000.00	0.00	10000000.00	10000000.00	0.00	10000000.00
				32	051	97	02	24	Plan			10250600.00	0.00	10250600.00	161217073.00	0.00	161217073.00
												20250600.00	0.00	20250600.00	171217073.00	0.00	171217073.00
			4711	01	103	08	40	24	Plan			0.00	0.00	0.00	949203.00	0.00	949203.00
												0.00	0.00	0.00	949203.00	0.00	949203.00
												14923885.00	0.00	14923885.00	203737241.00	0.00	203737241.00
												14923885.00	0.00	14923885.00	203737241.00	0.00	206657111.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19014562.00	0.00	0.00	154384283.00
				00	108	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	-50000.00
												0.00	0.00	19014562.00	0.00	0.00	154334283.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	162915737.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
033	ALIGARH GC DIV ALIGARH	0000	8782	00	102	01	03	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	50000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	162965737.00	
				GRNT TOT						0.00	0.00	19014562.00	0.00	0.00	317300020.00	
		0094	2700	04	101	03	01	29	Plan		1482252.00	0.00	1482252.00	7481085.00	0.00	7481085.00
				04	101	03	02	29	Plan		21000.00	0.00	21000.00	7998320.00	0.00	7998320.00
				04	101	03	04	29	Plan		19682252.00	0.00	19682252.00	25713584.00	0.00	25713584.00
				12	101	03	01	29	Plan		379118.00	0.00	379118.00	379118.00	0.00	379118.00
				12	101	03	02	29	Plan		921689.00	0.00	921689.00	921689.00	0.00	921689.00
				MH TOT						22486311.00	0.00	22486311.00	42493796.00	0.00	42493796.00	
		2711	03	103	03	00	29	Plan			18777518.00	0.00	18777518.00	44498605.00	0.00	44498605.00
				MH TOT						18777518.00	0.00	18777518.00	44498605.00	0.00	44498605.00	
		4700	04	051	10	14	24	Plan			36487479.00	0.00	36487479.00	49199807.00	0.00	49199807.00
				97	051	10	14	24	Plan		9987116.00	0.00	9987116.00	9987116.00	0.00	9987116.00
				MH TOT						46474595.00	0.00	46474595.00	59186923.00	0.00	59186923.00	
				GRNT TOT						87738424.00	0.00	87738424.00	146179324.00	0.00	146179324.00	
		DIV TOT								87738424.00	0.00	106752986.00	146179324.00	0.00	463479344.00	
035	AND P Division, Aligarh	0094	4701	80	052	05	00	26	Plan		100000.00	0.00	100000.00	100000.00	0.00	100000.00
				MH TOT						100000.00	0.00	100000.00	100000.00	0.00	100000.00	
				GRNT TOT						100000.00	0.00	100000.00	100000.00	0.00	100000.00	
		DIV TOT								100000.00	0.00	100000.00	100000.00	0.00	100000.00	
051	IRRI DIV I ALLAHABAD	0094	2700	09	101	03	01	29	Plan		1043526.00	0.00	1043526.00	5098856.00	0.00	5098856.00
				09	101	03	02	29	Plan		0.00	0.00	0.00	4348832.00	0.00	4348832.00
				09	101	03	04	29	Plan		9233423.00	0.00	9233423.00	13473991.00	0.00	13473991.00
				80	800	15	01	29	Plan		44999478.00	0.00	44999478.00	44999478.00	0.00	44999478.00
				MH TOT						55276427.00	0.00	55276427.00	67921157.00	0.00	67921157.00	
		2711	03	103	03	00	29	Plan			0.00	0.00	0.00	4500701.00	0.00	4500701.00
				MH TOT						0.00	0.00	0.00	4500701.00	0.00	4500701.00	
		4700	09	051	10	14	24	Plan			26000.00	0.00	26000.00	1369444.00	0.00	1369444.00
				97	051	10	14	24	Plan		14143367.00	0.00	14143367.00	21759803.00	0.00	21759803.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-1170.00	0.00	-1170.00
				80	799	04	04	37	Plan		404.00	0.00	404.00	404.00	0.00	404.00
				MH TOT						14169771.00	0.00	14169771.00	23128481.00	0.00	23128481.00	
				GRNT TOT						69446198.00	0.00	69446198.00	95550339.00	0.00	95550339.00	
		DIV TOT								69446198.00	0.00	69446198.00	95550339.00	0.00	95550339.00	
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	560790.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	560790.00	
		8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	560790.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	560790.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1121580.00	
		0094	2702	03	103	03	00	29	Plan		2333698.00	0.00	2333698.00	16372000.00	0.00	16372000.00
				MH TOT						2333698.00	0.00	2333698.00	16372000.00	0.00	16372000.00	
		4702	00	101	04	15	24	Plan			100000.00	0.00	100000.00	100000.00	0.00	100000.00
				00	102	03	01	25	Plan		1137829.00	0.00	1137829.00	2063000.00	0.00	2063000.00
				00	102	03	05	24	Plan		462778.00	0.00	462778.00	750000.00	0.00	750000.00
				00	102	03	14	24	Plan		3217048.00	0.00	3217048.00	3738000.00	0.00	3738000.00
				00	102	03	17	24	Plan		300182.00	0.00	300182.00	642000.00	0.00	642000.00
				00	102	03	18	24	Plan		291223.00	0.00	291223.00	1257000.00	0.00	1257000.00

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CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
052	TUBEWELL DIV I ALLAHABAD	0094	4702	00	102	03	20	24	Plan		37000.00	0.00	37000.00	37000.00	0.00	37000.00		
				00	799	03	00	37	Plan		-3232561.00	0.00	-3232561.00	76563.00	0.00	76563.00		
				00	799	04	04	37	Plan		189050.00	0.00	189050.00	-81255.00	0.00	-81255.00		
				00	800	03	01	12	Plan		3.00	0.00	3.00	75000.00	0.00	75000.00		
				00	800	03	01	26	Plan		1500.00	0.00	1500.00	150000.00	0.00	150000.00		
				00	800	03	02	12	Plan		10.00	0.00	10.00	25000.00	0.00	25000.00		
				00	800	03	02	26	Plan		130.00	0.00	130.00	150000.00	0.00	150000.00		
				MH TOT									2504192.00	0.00	2504192.00	8982308.00	0.00	8982308.00
				GRNT TOT							4837890.00	0.00	4837890.00	25354308.00	0.00	25354308.00		
			DIV TOT								4837890.00	0.00	4837890.00	25354308.00	0.00	26475888.00		
053	TUBEWELL DIV 2 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1116060.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	1116060.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1116060.00		
		0094	2702	03	103	03	00	29	Plan		3843862.00	0.00	3843862.00	24628982.00	0.00	24628982.00		
				MH TOT									3843862.00	0.00	3843862.00	24628982.00	0.00	24628982.00
			4702	00	101	04	15	24	Plan		199998.00	0.00	199998.00	399174.00	0.00	399174.00		
				00	102	03	01	25	Plan		1568389.00	0.00	1568389.00	3729918.00	0.00	3729918.00		
				00	102	03	14	24	Plan		3654557.00	0.00	3654557.00	3737965.00	0.00	3737965.00		
				00	102	03	17	24	Plan		1000539.00	0.00	1000539.00	1257992.00	0.00	1257992.00		
				00	102	03	20	24	Plan		9045516.00	0.00	9045516.00	18302974.00	0.00	18302974.00		
		00	799	03	00	37	Plan		-5160099.00	0.00	-5160099.00	1200614.00	0.00	1200614.00				
		00	799	04	04	37	Plan		-1299347.00	0.00	-1299347.00	-1201840.00	0.00	-1201840.00				
		00	800	03	01	12	Plan		34720.00	0.00	34720.00	34720.00	0.00	34720.00				
		00	800	03	01	26	Plan		649918.00	0.00	649918.00	649918.00	0.00	649918.00				
		00	800	03	02	12	Plan		0.00	0.00	0.00	14931.00	0.00	14931.00				
		00	800	03	02	26	Plan		97827.00	0.00	97827.00	147824.00	0.00	147824.00				
		MH TOT									9792018.00	0.00	9792018.00	28274190.00	0.00	28274190.00		
		GRNT TOT							13635880.00	0.00	13635880.00	52903172.00	0.00	52903172.00				
	DIV TOT								13635880.00	0.00	13635880.00	52903172.00	0.00	54019232.00				
054	TUBEWELL DIV 3 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30966.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	30966.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	491700.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	491700.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	522666.00		
		0094	2702	03	103	03	00	29	Plan		6503687.54	0.00	6503687.54	18869970.35	0.00	18869970.35		
				MH TOT									6503687.54	0.00	6503687.54	18869970.35	0.00	18869970.35
			4702	00	102	03	01	25	Plan		931392.00	0.00	931392.00	2418365.70	0.00	2418365.70		
				00	102	03	05	24	Plan		708066.00	0.00	708066.00	741066.00	0.00	741066.00		
				00	102	03	14	24	Plan		2128248.00	0.00	2128248.00	2128248.00	0.00	2128248.00		
		00	102	03	17	24	Plan		1058508.00	0.00	1058508.00	1058508.00	0.00	1058508.00				
		00	102	03	20	24	Plan		12335273.90	0.00	12335273.90	15557551.50	0.00	15557551.50				
		00	799	03	00	37	Plan		-6846630.04	0.00	-6846630.04	3288726.17	0.00	3288726.17				
		00	799	04	04	37	Plan		-262116.40	0.00	-262116.40	2690609.28	0.00	2690609.28				
		00	800	03	01	12	Plan		34812.00	0.00	34812.00	34812.00	0.00	34812.00				
		00	800	03	01	26	Plan		150000.00	0.00	150000.00	150000.00	0.00	150000.00				
		00	800	03	02	12	Plan		14969.00	0.00	14969.00	14969.00	0.00	14969.00				
		00	800	03	02	26	Plan		149994.00	0.00	149994.00	149994.00	0.00	149994.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
054	TUBEWELL DIV 3 ALLAHABAD	0094	4702	MH TOT							10402516.46	0.00	10402516.46	28232849.65	0.00	28232849.65
									GRNT TOT	16906204.00	0.00	16906204.00	47102820.00	0.00	47102820.00	
									DIV TOT	16906204.00	0.00	16906204.00	47102820.00	0.00	47625486.00	
055	TUBEWELL CONST. DIV. ALLAHABAD	0094	4702	00	101	04	15	24	Plan		299920.00	0.00	299920.00	299920.00	0.00	299920.00
				00	102	03	05	24	Plan		2004317.00	0.00	2004317.00	3029239.00	0.00	3029239.00
				00	102	03	18	24	Plan		17057856.00	0.00	17057856.00	18932182.00	0.00	18932182.00
				00	102	03	20	24	Plan		41659577.00	0.00	41659577.00	56547295.00	0.00	56547295.00
				00	799	03	00	37	Plan		-38730438.00	0.00	-38730438.00	30456.95	0.00	30456.95
				00	799	04	04	37	Plan		0.00	0.00	0.00	-27127.95	0.00	-27127.95
				00	800	03	01	12	Plan		59836.00	0.00	59836.00	59836.00	0.00	59836.00
				00	800	03	02	12	Plan		38409.00	0.00	38409.00	38409.00	0.00	38409.00
				00	800	03	02	26	Plan		298614.00	0.00	298614.00	298614.00	0.00	298614.00
				MH TOT							22688091.00	0.00	22688091.00	79208824.00	0.00	79208824.00
									GRNT TOT	22688091.00	0.00	22688091.00	79208824.00	0.00	79208824.00	
		DIV TOT							22688091.00	0.00	22688091.00	79208824.00	0.00	79208824.00		
057	BAN SAGAR CCD 1 ALLAHABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14221.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	14221.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	14221.00	
		0094	2701	66	101	03	01	29	Plan		49999.00	0.00	49999.00	1699654.00	0.00	1699654.00
									MH TOT	49999.00	0.00	49999.00	1699654.00	0.00	1699654.00	
			4700	18	051	01	01	24	Plan		5091959.00	0.00	5091959.00	12922961.00	0.00	12922961.00
				80	799	04	04	37	Plan		-49999.00	0.00	-49999.00	0.00	0.00	0.00
		MH TOT							5041960.00	0.00	5041960.00	12922961.00	0.00	12922961.00		
									GRNT TOT	5091959.00	0.00	5091959.00	14622615.00	0.00	14622615.00	
		DIV TOT							5091959.00	0.00	5091959.00	14622615.00	0.00	14636836.00		
058	QUALITY CONTROL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3476.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	3476.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	3476.00	
		0094	4700	18	051	01	01	24	Plan		109051.00	0.00	109051.00	998824.00	0.00	998824.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	1125.00	0.00	1125.00
		MH TOT							109051.00	0.00	109051.00	999949.00	0.00	999949.00		
									GRNT TOT	109051.00	0.00	109051.00	999949.00	0.00	999949.00	
		DIV TOT							109051.00	0.00	109051.00	999949.00	0.00	1003425.00		
060	MIN LIFT CANAL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5750.00	0.00	0.00	297302.00
									MH TOT	0.00	0.00	5750.00	0.00	0.00	297302.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11910.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	11910.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	226193.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	226193.00	
									GRNT TOT	0.00	0.00	5750.00	0.00	0.00	535405.00	
		0094	2702	03	102	03	00	29	Plan		2820811.00	0.00	2820811.00	17762000.00	0.00	17762000.00
									MH TOT	2820811.00	0.00	2820811.00	17762000.00	0.00	17762000.00	
			4701	97	051	10	14	24	Plan		3416170.00	0.00	3416170.00	6463170.00	0.00	6463170.00
		MH TOT							3416170.00	0.00	3416170.00	6463170.00	0.00	6463170.00		
	4702	00	101	03	01	24	Plan		15898238.00	0.00	15898238.00	43943979.00	0.00	43943979.00		
		00	101	04	15	24	Plan		199561.00	0.00	199561.00	699561.00	0.00	699561.00		
		00	799	03	00	37	Plan		344708.00	0.00	344708.00	-3030.00	0.00	-3030.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
060	MIN LIFT CANAL ALLAHABAD	0094	4702	00	799	04	04	37	Plan		-102424.00	0.00	-102424.00	-3099.00	0.00	-3099.00		
				00	800	03	01	12	Plan		74990.00	0.00	74990.00	74990.00	0.00	74990.00		
				00	800	03	01	26	Plan		749919.00	0.00	749919.00	749919.00	0.00	749919.00		
				00	800	03	02	12	Plan		24900.00	0.00	24900.00	24900.00	0.00	24900.00		
				00	800	03	02	26	Plan		350000.00	0.00	350000.00	350000.00	0.00	350000.00		
				MH TOT									17539892.00	0.00	17539892.00	45837220.00	0.00	45837220.00
				GRNT TOT							23776873.00	0.00	23776873.00	70062390.00	0.00	70062390.00		
		DIV TOT							23776873.00	0.00	23782623.00	70062390.00	0.00	70597795.00				
061	LIFT IRRI DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19500.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	19500.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	19500.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	19500.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	39000.00		
				0094	2701	26	101	03	03	29	Plan		619362.00	0.00	619362.00	3483994.00	0.00	3483994.00
						32	101	03	03	29	Plan		656717.00	0.00	656717.00	4333820.00	0.00	4333820.00
						80	799	03	00	37	Plan		21240.00	0.00	21240.00	9720.00	0.00	9720.00
						80	799	04	04	37	Plan		59000.00	0.00	59000.00	59000.00	0.00	59000.00
				MH TOT									1356319.00	0.00	1356319.00	7886534.00	0.00	7886534.00
				4700	39	051	13	00	24	Plan		5518851.00	0.00	5518851.00	5530371.00	0.00	5530371.00	
						80	052	07	03	26	Plan		899910.00	0.00	899910.00	899910.00	0.00	899910.00
						80	052	07	04	12	Plan		1999957.00	0.00	1999957.00	1999957.00	0.00	1999957.00
				MH TOT									8418718.00	0.00	8418718.00	8430238.00	0.00	8430238.00
				4702	00	101	04	15	24	Plan		199489.00	0.00	199489.00	199489.00	0.00	199489.00	
						00	800	03	01	12	Plan		34972.00	0.00	34972.00	34972.00	0.00	34972.00
						00	800	03	01	26	Plan		349432.00	0.00	349432.00	349432.00	0.00	349432.00
				00	800	03	02	12	Plan		14800.00	0.00	14800.00	14800.00	0.00	14800.00		
				00	800	03	02	26	Plan		449960.00	0.00	449960.00	449960.00	0.00	449960.00		
		MH TOT									1048653.00	0.00	1048653.00	1048653.00	0.00	1048653.00		
		GRNT TOT							10823690.00	0.00	10823690.00	17365425.00	0.00	17365425.00				
		DIV TOT							10823690.00	0.00	10823690.00	17365425.00	0.00	17404425.00				
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5119127.00	0.00	0.00	29326975.00		
				MH TOT									0.00	0.00	5119127.00	0.00	0.00	29326975.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1314000.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	1314000.00
				GRNT TOT							0.00	0.00	5119127.00	0.00	0.00	30640975.00		
				0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	4999621.00	0.00	4999621.00
						03	103	03	00	29	Plan		13537489.00	0.00	13537489.00	27498974.00	0.00	27498974.00
				MH TOT									13537489.00	0.00	13537489.00	32498595.00	0.00	32498595.00
				4700	97	051	10	14	24	Plan		17658360.00	0.00	17658360.00	17658360.00	0.00	17658360.00	
				MH TOT									17658360.00	0.00	17658360.00	17658360.00	0.00	17658360.00
				4701	80	799	03	00	37	Plan		129709.00	0.00	129709.00	78189.00	0.00	78189.00	
						80	799	04	04	37	Plan		0.00	0.00	0.00	-427000.00	0.00	-427000.00
				MH TOT									129709.00	0.00	129709.00	-348811.00	0.00	-348811.00
				4711	01	103	09	84	24	Plan		27975680.00	0.00	27975680.00	70405842.00	0.00	70405842.00	
						01	103	23	00	24	Plan		3000000.00	0.00	3000000.00	3000000.00	0.00	3000000.00
						01	103	25	00	24	Plan		0.00	0.00	0.00	680000.00	0.00	680000.00
				MH TOT									30975680.00	0.00	30975680.00	74085842.00	0.00	74085842.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
062	FLOOD WORKS DIV ALLAHABAD	0094										62301238.00	0.00	62301238.00	123893986.00	0.00	123893986.00
									GRNT TOT			62301238.00	0.00	67420365.00	123893986.00	0.00	154534961.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12578395.00	0.00	0.00	59168496.00
									MH TOT			0.00	0.00	12578395.00	0.00	0.00	59168496.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	99209.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	99209.00
			8782	00	102	01	03	xx	None			0.00	0.00	4565548.00	0.00	0.00	37782262.00
									MH TOT			0.00	0.00	4565548.00	0.00	0.00	37782262.00
									GRNT TOT			0.00	0.00	17143943.00	0.00	0.00	97049967.00
		0094	4701	80	799	03	00	37	Plan			1631544.00	0.00	1631544.00	74406.00	0.00	74406.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	-876366.00	0.00	-876366.00
				80	799	05	00	37	Plan			-2373236.00	0.00	-2373236.00	725570.00	0.00	725570.00
									MH TOT			-741692.00	0.00	-741692.00	-76390.00	0.00	-76390.00
			4702	00	800	03	01	26	Plan			399550.00	0.00	399550.00	399550.00	0.00	399550.00
				00	800	03	02	26	Plan			249741.00	0.00	249741.00	249741.00	0.00	249741.00
									MH TOT			649291.00	0.00	649291.00	649291.00	0.00	649291.00
									GRNT TOT			-92401.00	0.00	-92401.00	572901.00	0.00	572901.00
									DIV TOT			-92401.00	0.00	17051542.00	572901.00	0.00	97622868.00
065	SSK 39 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	211401.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	211401.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	211401.00
		0094	2700	09	101	03	01	29	Plan			642640.00	0.00	642640.00	4480609.00	0.00	4480609.00
				09	101	03	02	29	Plan			5998956.00	0.00	5998956.00	9998699.00	0.00	9998699.00
				09	101	03	04	29	Plan			19515904.00	0.00	19515904.00	19515904.00	0.00	19515904.00
				80	800	15	01	29	Plan			42088252.00	0.00	42088252.00	50000911.00	0.00	50000911.00
									MH TOT			68245752.00	0.00	68245752.00	83996123.00	0.00	83996123.00
			2711	03	103	03	00	29	Plan			1499738.00	0.00	1499738.00	8999632.00	0.00	8999632.00
									MH TOT			1499738.00	0.00	1499738.00	8999632.00	0.00	8999632.00
			4700	09	050	10	16	24	Plan			55376.00	0.00	55376.00	55376.00	0.00	55376.00
				09	051	10	14	24	Plan			2004037.00	0.00	2004037.00	4098465.00	0.00	4098465.00
				97	051	10	14	24	Plan			40341665.00	0.00	40341665.00	64828414.00	0.00	64828414.00
				80	052	07	04	12	Plan			299940.00	0.00	299940.00	299940.00	0.00	299940.00
				80	052	07	05	26	Plan			249412.00	0.00	249412.00	249412.00	0.00	249412.00
				80	799	03	00	37	Plan			-23489.00	0.00	-23489.00	-4339.00	0.00	-4339.00
				80	799	04	04	37	Plan			-177884.00	0.00	-177884.00	741.00	0.00	741.00
									MH TOT			42749057.00	0.00	42749057.00	69528009.00	0.00	69528009.00
									GRNT TOT			112494547.00	0.00	112494547.00	162523764.00	0.00	162523764.00
									DIV TOT			112494547.00	0.00	112494547.00	162523764.00	0.00	162735165.00
066	TONS PUMP CANAL ALLAHABAD	0000	8782	00	102	01	03	xx	None			0.00	0.00	913.00	0.00	0.00	913.00
									MH TOT			0.00	0.00	913.00	0.00	0.00	913.00
									GRNT TOT			0.00	0.00	913.00	0.00	0.00	913.00
		0094	2701	26	101	03	01	29	Plan			1208158.00	0.00	1208158.00	9999586.00	0.00	9999586.00
				26	101	03	02	29	Plan			4557160.00	0.00	4557160.00	9055496.00	0.00	9055496.00
				26	101	03	04	29	Plan			8642864.00	0.00	8642864.00	8642864.00	0.00	8642864.00
				80	799	03	00	37	Plan			-5245.00	0.00	-5245.00	-10925.00	0.00	-10925.00
				80	799	04	04	37	Plan			-913.00	0.00	-913.00	-913.00	0.00	-913.00
				80	800	05	00	29	Plan			774047.00	0.00	774047.00	774047.00	0.00	774047.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
066	TONS PUMP CANAL ALLAHABAD	0094	2701	80	800	15	01	29	Plan		1326175.00	0.00	1326175.00	1326175.00	0.00	1326175.00
				80	800	16	01	42	Plan		223171.00	0.00	223171.00	223171.00	0.00	223171.00
					MH TOT						16725417.00	0.00	16725417.00	30009501.00	0.00	30009501.00
	4701	97	051	10	14	24	Plan		836028.00	0.00	836028.00	5199546.00	0.00	5199546.00		
		MH TOT							836028.00	0.00	836028.00	5199546.00	0.00	5199546.00		
	GRNT TOT								17561445.00	0.00	17561445.00	35209047.00	0.00	35209047.00		
DIV TOT								17561445.00	0.00	17562358.00	35209047.00	0.00	35209960.00			
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10076313.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10076313.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	10076313.00	
	0094	2701	06	101	03	01	29	Plan		2685235.00	0.00	2685235.00	21699769.00	0.00	21699769.00	
			06	101	03	02	29	Plan		1127979.00	0.00	1127979.00	19999937.00	0.00	19999937.00	
			06	101	03	04	29	Plan		142454.00	0.00	142454.00	14408000.00	0.00	14408000.00	
			80	799	03	00	37	Plan		-2795829.06	0.00	-2795829.06	-1461549.06	0.00	-1461549.06	
			80	799	04	04	37	Plan		-9249387.83	0.00	-9249387.83	-2829554.83	0.00	-2829554.83	
			80	800	15	01	29	Plan		11612344.00	0.00	11612344.00	17655969.00	0.00	17655969.00	
			80	800	16	01	42	Plan		230977.00	0.00	230977.00	230977.00	0.00	230977.00	
			MH TOT							3753772.11	0.00	3753772.11	69703548.11	0.00	69703548.11	
			4701	80	005	10	14	42	Plan		3245000.00	0.00	3245000.00	3245000.00	0.00	3245000.00
				06	051	10	06	24	Plan		19368245.60	0.00	19368245.60	71220637.60	0.00	71220637.60
				06	051	10	08	24	Plan		18298618.26	0.00	18298618.26	26952983.26	0.00	26952983.26
97	051	10		14	24	Plan		17176544.03	0.00	17176544.03	82975090.03	0.00	82975090.03			
MH TOT							58088407.89	0.00	58088407.89	184393710.89	0.00	184393710.89				
GRNT TOT								61842180.00	0.00	61842180.00	254097259.00	0.00	254097259.00			
DIV TOT								61842180.00	0.00	61842180.00	254097259.00	0.00	264173572.00			
068	BAGLA CANAL DIV ALLAHABAD	0094	2701	32	101	03	01	29	Plan		1209379.00	0.00	1209379.00	6999986.00	0.00	6999986.00
				32	101	03	02	29	Plan		4758356.00	0.00	4758356.00	8665991.00	0.00	8665991.00
				32	101	03	04	29	Plan		2840988.00	0.00	2840988.00	2840988.00	0.00	2840988.00
				36	101	03	04	29	Plan		336884.00	0.00	336884.00	336884.00	0.00	336884.00
				80	800	15	01	29	Plan		6523767.00	0.00	6523767.00	6604409.00	0.00	6604409.00
				80	800	16	01	42	Plan		107979.00	0.00	107979.00	107979.00	0.00	107979.00
	MH TOT							15777353.00	0.00	15777353.00	25556237.00	0.00	25556237.00			
	2702	03	101	03	01	29	Plan		19127.00	0.00	19127.00	356917.00	0.00	356917.00		
		03	101	03	02	29	Plan		195995.00	0.00	195995.00	195995.00	0.00	195995.00		
		MH TOT							215122.00	0.00	215122.00	552912.00	0.00	552912.00		
	2711	03	103	03	00	29	Plan		887015.00	0.00	887015.00	3354941.00	0.00	3354941.00		
		MH TOT							887015.00	0.00	887015.00	3354941.00	0.00	3354941.00		
	4701	80	052	05	00	26	Plan		99984.00	0.00	99984.00	99984.00	0.00	99984.00		
		MH TOT							99984.00	0.00	99984.00	99984.00	0.00	99984.00		
GRNT TOT								16979474.00	0.00	16979474.00	29564074.00	0.00	29564074.00			
DIV TOT								16979474.00	0.00	16979474.00	29564074.00	0.00	29564074.00			
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33410.00	0.00	0.00	216878537.00
				MH TOT							0.00	0.00	33410.00	0.00	0.00	216878537.00
	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	79828.00		
		MH TOT							0.00	0.00	0.00	0.00	0.00	79828.00		
	GRNT TOT								0.00	0.00	33410.00	0.00	0.00	216958365.00		
0094	2701	25	101	03	01	29	Plan		2854053.00	0.00	2854053.00	9205977.00	0.00	9205977.00		

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
101	IRRI DIV TANDA AMBEDKARNAGAR	0094	2701	25	101	03	02	29	Plan		10629190.00	0.00	10629190.00	13000155.00	0.00	13000155.00	
				25	101	03	04	29	Plan		7301651.00	0.00	7301651.00	14999982.00	0.00	14999982.00	
				MH TOT								20784894.00	0.00	20784894.00	37206114.00	0.00	37206114.00
		2711	03	103	03	00	29	Plan		4459187.00	0.00	4459187.00	11000000.00	0.00	11000000.00		
				MH TOT								4459187.00	0.00	4459187.00	11000000.00	0.00	11000000.00
		4700	97	051	10	14	24	Plan		21720867.00	0.00	21720867.00	24204863.00	0.00	24204863.00		
				MH TOT								21720867.00	0.00	21720867.00	24204863.00	0.00	24204863.00
							GRNT TOT					46964948.00	0.00	46964948.00	72410977.00	0.00	72410977.00
				DIV TOT								46964948.00	0.00	46998358.00	72410977.00	0.00	289369342.00
		102	TUBEWELL DIV AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1526353.00	0.00	0.00
				MH TOT								0.00	0.00	1526353.00	0.00	0.00	1853730.00
8671	00			101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1671460.00		
				MH TOT								0.00	0.00	0.00	0.00	1671460.00	
8782	00			102	01	03	xx	None		0.00	0.00	1490014.00	0.00	0.00	1716314.00		
				MH TOT								0.00	0.00	1490014.00	0.00	1716314.00	
							GRNT TOT					0.00	0.00	3016367.00	0.00	0.00	5241504.00
0094	2702			03	103	03	00	29	Plan		6187309.00	0.00	6187309.00	19555000.00	0.00	19555000.00	
				MH TOT								6187309.00	0.00	6187309.00	19555000.00	0.00	19555000.00
4702	00			101	04	15	24	Plan		200000.00	0.00	200000.00	200000.00	0.00	200000.00		
				00	102	03	01	25	Plan		2040076.00	0.00	2040076.00	2535000.00	0.00	2535000.00	
				00	102	03	14	24	Plan		3163000.00	0.00	3163000.00	3163000.00	0.00	3163000.00	
				00	102	03	17	24	Plan		1269730.00	0.00	1269730.00	1279000.00	0.00	1279000.00	
				00	102	03	18	24	Plan		1059000.00	0.00	1059000.00	1059000.00	0.00	1059000.00	
				00	102	03	20	24	Plan		6534430.00	0.00	6534430.00	8387000.00	0.00	8387000.00	
				00	799	03	00	37	Plan		-5745712.00	0.00	-5745712.00	-462197.00	0.00	-462197.00	
				00	799	04	04	37	Plan		58599.00	0.00	58599.00	411539.00	0.00	411539.00	
				00	800	03	01	26	Plan		137354.00	0.00	137354.00	250000.00	0.00	250000.00	
				00	800	03	02	26	Plan		150000.00	0.00	150000.00	150000.00	0.00	150000.00	
		MH TOT								8866477.00	0.00	8866477.00	16972342.00	0.00	16972342.00		
					GRNT TOT					15053786.00	0.00	15053786.00	36527342.00	0.00	36527342.00		
		DIV TOT								15053786.00	0.00	18070153.00	36527342.00	0.00	41768846.00		
106	TUBEWELL DIV AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	467685.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	467685.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	467900.00		
				MH TOT								0.00	0.00	0.00	0.00	467900.00	
							GRNT TOT					0.00	0.00	0.00	0.00	0.00	935585.00
		0094	2702	03	103	03	00	29	Plan		2517973.00	0.00	2517973.00	13855000.00	0.00	13855000.00	
				MH TOT								2517973.00	0.00	2517973.00	13855000.00	0.00	13855000.00
		4702	00	102	03	01	25	Plan		1584611.00	0.00	1584611.00	2423999.00	0.00	2423999.00		
				00	102	03	14	24	Plan		2453798.00	0.00	2453798.00	2717000.00	0.00	2717000.00	
				00	102	03	17	24	Plan		1487050.00	0.00	1487050.00	1500993.00	0.00	1500993.00	
				00	102	03	20	24	Plan		10753479.00	0.00	10753479.00	15645999.00	0.00	15645999.00	
				00	799	03	00	37	Plan		-6237453.00	0.00	-6237453.00	2277644.00	0.00	2277644.00	
				00	799	04	04	37	Plan		100000.00	0.00	100000.00	-601063.00	0.00	-601063.00	
		00	800	03	01	26	Plan		249527.00	0.00	249527.00	249527.00	0.00	249527.00			
		00	800	03	02	26	Plan		49455.00	0.00	49455.00	49455.00	0.00	49455.00			
		MH TOT								10440467.00	0.00	10440467.00	24263554.00	0.00	24263554.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
106	TUBEWELL DIV AURIYA	0094										12958440.00	0.00	12958440.00	38118554.00	0.00	38118554.00
												12958440.00	0.00	12958440.00	38118554.00	0.00	39054139.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	23456738.00
												0.00	0.00	0.00	0.00	0.00	23456738.00
												0.00	0.00	0.00	0.00	0.00	571320.00
												0.00	0.00	0.00	0.00	0.00	571320.00
												0.00	0.00	0.00	0.00	0.00	24713502.00
												0.00	0.00	0.00	0.00	0.00	24713502.00
												0.00	0.00	0.00	0.00	0.00	48741560.00
												0.00	0.00	0.00	0.00	0.00	48741560.00
		0094	2700	05	101	03	01	29	Plan			598711.00	0.00	598711.00	6099895.00	0.00	6099895.00
												124800.00	0.00	124800.00	4999781.00	0.00	4999781.00
												289549.00	0.00	289549.00	7329963.00	0.00	7329963.00
												0.00	0.00	0.00	-279943.00	0.00	-279943.00
												0.00	0.00	0.00	7056000.00	0.00	7056000.00
												1013060.00	0.00	1013060.00	25205696.00	0.00	25205696.00
												1999971.00	0.00	1999971.00	1999971.00	0.00	1999971.00
												1999971.00	0.00	1999971.00	1999971.00	0.00	1999971.00
												2484925.00	0.00	2484925.00	6484642.00	0.00	6484642.00
												2484925.00	0.00	2484925.00	6484642.00	0.00	6484642.00
												0.00	0.00	0.00	45899721.00	0.00	45899721.00
												9235079.00	0.00	9235079.00	18634944.00	0.00	18634944.00
												699906.00	0.00	699906.00	699906.00	0.00	699906.00
												199958.00	0.00	199958.00	199958.00	0.00	199958.00
												10134943.00	0.00	10134943.00	65434529.00	0.00	65434529.00
												2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00
												2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00
												18132899.00	0.00	18132899.00	101624838.00	0.00	101624838.00
												18132899.00	0.00	18132899.00	101624838.00	0.00	150366398.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	523860.00	0.00	0.00	3420313.00
												0.00	0.00	523860.00	0.00	0.00	3420313.00
												0.00	0.00	0.00	0.00	0.00	292740.00
												0.00	0.00	0.00	0.00	0.00	292740.00
												0.00	0.00	523860.00	0.00	0.00	3713053.00
												0.00	0.00	523860.00	0.00	0.00	3713053.00
		0094	2702	03	103	03	00	29	Plan			2438173.00	0.00	2438173.00	21170605.00	0.00	21170605.00
												2438173.00	0.00	2438173.00	21170605.00	0.00	21170605.00
												100000.00	0.00	100000.00	100000.00	0.00	100000.00
												1232428.00	0.00	1232428.00	3096607.00	0.00	3096607.00
												3148579.00	0.00	3148579.00	3537489.00	0.00	3537489.00
												282204.00	0.00	282204.00	522948.00	0.00	522948.00
												265202.00	0.00	265202.00	386575.00	0.00	386575.00
												-2046536.00	0.00	-2046536.00	741729.57	0.00	741729.57
												-566036.00	0.00	-566036.00	-112898.00	0.00	-112898.00
												0.00	0.00	0.00	74975.00	0.00	74975.00
												0.00	0.00	0.00	349998.00	0.00	349998.00
												0.00	0.00	0.00	24998.00	0.00	24998.00
												0.00	0.00	0.00	250000.00	0.00	250000.00
												2415841.00	0.00	2415841.00	8972421.57	0.00	8972421.57

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
112	TUBEWELL DIV AZAMGARH	0094										4854014.00	0.00	4854014.00	30143026.57	0.00	30143026.57
									GRNT TOT			4854014.00	0.00	5377874.00	30143026.57	0.00	33856079.57
									DIV TOT			4854014.00	0.00	5377874.00	30143026.57	0.00	33856079.57
114	FLOOD DIV AZAMGARH	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	386415.00
												0.00	0.00	0.00	0.00	0.00	386415.00
												0.00	0.00	0.00	0.00	0.00	386415.00
		0094	2711	01	103	03	00	29	Plan			12482788.00	0.00	12482788.00	40509493.00	0.00	40509493.00
												4595801.00	0.00	4595801.00	79276994.00	0.00	79276994.00
												17078589.00	0.00	17078589.00	119786487.00	0.00	119786487.00
												5096085.00	0.00	5096085.00	5999991.00	0.00	5999991.00
												5096085.00	0.00	5096085.00	5999991.00	0.00	5999991.00
												0.00	0.00	0.00	9999912.00	0.00	9999912.00
												126495.00	0.00	126495.00	1999995.00	0.00	1999995.00
												0.00	0.00	0.00	1307588.00	0.00	1307588.00
												126495.00	0.00	126495.00	13307495.00	0.00	13307495.00
												22301169.00	0.00	22301169.00	139093973.00	0.00	139093973.00
												22301169.00	0.00	22301169.00	139093973.00	0.00	139480388.00
												22301169.00	0.00	22301169.00	139093973.00	0.00	139480388.00
115	SSK 23 AZAMGARH	0094	2700	09	101	03	01	29	Plan			1153537.00	0.00	1153537.00	6199952.00	0.00	6199952.00
												107513.00	0.00	107513.00	7999958.00	0.00	7999958.00
												12007408.00	0.00	12007408.00	34211134.00	0.00	34211134.00
												13500001.00	0.00	13500001.00	13500001.00	0.00	13500001.00
												26768459.00	0.00	26768459.00	61911045.00	0.00	61911045.00
												70632.00	0.00	70632.00	4999889.00	0.00	4999889.00
												70632.00	0.00	70632.00	4999889.00	0.00	4999889.00
												757730.00	0.00	757730.00	757730.00	0.00	757730.00
												150450.00	0.00	150450.00	150450.00	0.00	150450.00
												7710899.00	0.00	7710899.00	12619926.00	0.00	12619926.00
												259192.00	0.00	259192.00	259192.00	0.00	259192.00
												1000.00	0.00	1000.00	1000.00	0.00	1000.00
												8879271.00	0.00	8879271.00	13788298.00	0.00	13788298.00
												35718362.00	0.00	35718362.00	80699232.00	0.00	80699232.00
												35718362.00	0.00	35718362.00	80699232.00	0.00	80699232.00
												35718362.00	0.00	35718362.00	80699232.00	0.00	80699232.00
116	SSK 32 AZAMGARH	0094	2700	09	101	03	01	29	Plan			1007956.00	0.00	1007956.00	5800000.00	0.00	5800000.00
												59249.00	0.00	59249.00	8000000.00	0.00	8000000.00
												26274059.00	0.00	26274059.00	34999894.00	0.00	34999894.00
												32498198.00	0.00	32498198.00	33614874.00	0.00	33614874.00
												59839462.00	0.00	59839462.00	82414768.00	0.00	82414768.00
												17531.00	0.00	17531.00	8499939.00	0.00	8499939.00
												17531.00	0.00	17531.00	8499939.00	0.00	8499939.00
												15978082.00	0.00	15978082.00	20029000.00	0.00	20029000.00
												399620.00	0.00	399620.00	399620.00	0.00	399620.00
												16377702.00	0.00	16377702.00	20428620.00	0.00	20428620.00
												76234695.00	0.00	76234695.00	111343327.00	0.00	111343327.00
												76234695.00	0.00	76234695.00	111343327.00	0.00	111343327.00
												76234695.00	0.00	76234695.00	111343327.00	0.00	111343327.00
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	970910.00	0.00	0.00	1086685.00
												0.00	0.00	970910.00	0.00	0.00	1086685.00
												0.00	0.00	970910.00	0.00	0.00	970910.00
												0.00	0.00	970910.00	0.00	0.00	970910.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
126	TUBEWELL DIV I BADAUN	0000										0.00	0.00	1941820.00	0.00	0.00	2057595.00
		0094	2702	03	102	03	00	29	Plan			85002.00	0.00	85002.00	943914.00	0.00	943914.00
				03	103	03	00	29	Plan			1621903.00	0.00	1621903.00	14893000.00	0.00	14893000.00
				MH TOT								1706905.00	0.00	1706905.00	15836914.00	0.00	15836914.00
			4702	00	102	03	01	25	Plan			1089698.00	0.00	1089698.00	2426989.00	0.00	2426989.00
				00	102	03	14	24	Plan			2709000.00	0.00	2709000.00	2709000.00	0.00	2709000.00
				00	102	03	17	24	Plan			638535.00	0.00	638535.00	742000.00	0.00	742000.00
				00	102	03	20	24	Plan			10807857.00	0.00	10807857.00	18395000.00	0.00	18395000.00
				00	799	03	00	37	Plan			-4754521.00	0.00	-4754521.00	30944.00	0.00	30944.00
				00	799	04	04	37	Plan			-1663841.00	0.00	-1663841.00	-30944.00	0.00	-30944.00
				00	800	03	01	26	Plan			199977.00	0.00	199977.00	199977.00	0.00	199977.00
				00	800	03	02	26	Plan			49940.00	0.00	49940.00	49940.00	0.00	49940.00
				MH TOT								9076645.00	0.00	9076645.00	24522906.00	0.00	24522906.00
									GRNT TOT			10783550.00	0.00	10783550.00	40359820.00	0.00	40359820.00
		DIV TOT										10783550.00	0.00	12725370.00	40359820.00	0.00	42417415.00
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	288000.00	0.00	0.00	645731.00
				MH TOT								0.00	0.00	288000.00	0.00	0.00	645731.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	349082.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	349082.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	288000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	288000.00
									GRNT TOT			0.00	0.00	288000.00	0.00	0.00	1282813.00
		0094	2702	80	052	03	00	26	Plan			200000.00	0.00	200000.00	200000.00	0.00	200000.00
				80	052	04	00	26	Plan			50000.00	0.00	50000.00	50000.00	0.00	50000.00
				03	103	03	00	29	Plan			2222696.00	0.00	2222696.00	14949000.00	0.00	14949000.00
				MH TOT								2472696.00	0.00	2472696.00	15199000.00	0.00	15199000.00
			4702	00	101	04	15	24	Plan			500000.00	0.00	500000.00	500000.00	0.00	500000.00
				00	102	03	01	25	Plan			1072649.00	0.00	1072649.00	2339000.00	0.00	2339000.00
				00	102	03	14	24	Plan			5099289.00	0.00	5099289.00	5275000.00	0.00	5275000.00
				00	102	03	20	24	Plan			4812023.00	0.00	4812023.00	8416000.00	0.00	8416000.00
				00	799	03	00	37	Plan			-1948203.00	0.00	-1948203.00	64941.00	0.00	64941.00
				00	799	04	04	37	Plan			-1696889.00	0.00	-1696889.00	-65000.00	0.00	-65000.00
				00	800	03	01	12	Plan			0.00	0.00	0.00	50000.00	0.00	50000.00
				00	800	03	01	26	Plan			12256.00	0.00	12256.00	250000.00	0.00	250000.00
				00	800	03	02	12	Plan			0.00	0.00	0.00	100000.00	0.00	100000.00
				00	800	03	02	26	Plan			93950.00	0.00	93950.00	150000.00	0.00	150000.00
				MH TOT								7945075.00	0.00	7945075.00	17079941.00	0.00	17079941.00
									GRNT TOT			10417771.00	0.00	10417771.00	32278941.00	0.00	32278941.00
		DIV TOT										10417771.00	0.00	10705771.00	32278941.00	0.00	33561754.00
128	TUBEWELL DIV III BADAUN	0094	2702	03	103	03	00	29	Plan			1129730.00	0.00	1129730.00	14229000.00	0.00	14229000.00
				MH TOT								1129730.00	0.00	1129730.00	14229000.00	0.00	14229000.00
			4702	00	102	03	01	25	Plan			1225016.00	0.00	1225016.00	2484000.00	0.00	2484000.00
				00	102	03	14	24	Plan			1886000.00	0.00	1886000.00	1886000.00	0.00	1886000.00
				00	102	03	17	24	Plan			1166924.00	0.00	1166924.00	1342000.00	0.00	1342000.00
				00	102	03	20	24	Plan			896777.00	0.00	896777.00	1912000.00	0.00	1912000.00
				00	799	03	00	37	Plan			-217713.00	0.00	-217713.00	0.00	0.00	0.00
				00	799	04	04	37	Plan			-940186.00	0.00	-940186.00	0.00	0.00	0.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
128	TUBEWELL DIV III BADAUN	0094	4702	00	800	03	01	26	Plan		199984.00	0.00	199984.00	199984.00	0.00	199984.00				
				00	800	03	02	26	Plan		149820.00	0.00	149820.00	149820.00	0.00	149820.00				
		MH TOT											4366622.00	0.00	4366622.00	7973804.00	0.00	7973804.00		
						GRNT TOT									5496352.00	0.00	5496352.00	22202804.00	0.00	22202804.00
		DIV TOT											5496352.00	0.00	5496352.00	22202804.00	0.00	22202804.00		
129	FLOOD DIV BADAUN	0094	2711	01	103	03	00	29	Plan		876586.00	0.00	876586.00	37082854.00	0.00	37082854.00				
				03	103	03	00	29	Plan		0.00	0.00	0.00	1000000.00	0.00	1000000.00				
		MH TOT											876586.00	0.00	876586.00	38082854.00	0.00	38082854.00		
		4711	01	052	03	00	26	Plan		200000.00	0.00	200000.00	200000.00	0.00	200000.00					
			01	103	08	40	24	Plan		0.00	0.00	0.00	4050000.00	0.00	4050000.00					
			01	103	09	84	24	Plan		504855.00	0.00	504855.00	14985000.00	0.00	14985000.00					
			01	103	23	00	24	Plan		16286602.00	0.00	16286602.00	41477000.00	0.00	41477000.00					
			01	103	25	00	24	Plan		2310560.00	0.00	2310560.00	2500000.00	0.00	2500000.00					
			03	799	03	00	37	Plan		361914.00	0.00	361914.00	2910950.00	0.00	2910950.00					
			03	799	04	04	37	Plan		-18880.00	0.00	-18880.00	6196.00	0.00	6196.00					
		MH TOT											19645051.00	0.00	19645051.00	66129146.00	0.00	66129146.00		
						GRNT TOT									20521637.00	0.00	20521637.00	104212000.00	0.00	104212000.00
		DIV TOT											20521637.00	0.00	20521637.00	104212000.00	0.00	104212000.00		
130	TUBEWELL CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47334.00				
				MH TOT											0.00	0.00	0.00	0.00	47334.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	47334.00				
			MH TOT											0.00	0.00	0.00	0.00	47334.00		
						GRNT TOT									0.00	0.00	0.00	0.00	94668.00	
		0094	4702	00	101	04	15	24	Plan		299975.00	0.00	299975.00	299975.00	0.00	299975.00				
				00	102	03	05	24	Plan		2742339.00	0.00	2742339.00	2943000.00	0.00	2943000.00				
				00	102	03	20	24	Plan		6114485.00	0.00	6114485.00	57376000.00	0.00	57376000.00				
				00	799	03	00	37	Plan		-1572724.00	0.00	-1572724.00	0.00	0.00	0.00				
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00				
00	800			03	01	12	Plan		249959.00	0.00	249959.00	249959.00	0.00	249959.00						
00	800			03	01	26	Plan		322470.00	0.00	322470.00	649967.00	0.00	649967.00						
00	800			03	02	26	Plan		0.00	0.00	0.00	850000.00	0.00	850000.00						
MH TOT											8156504.00	0.00	8156504.00	62368901.00	0.00	62368901.00				
				GRNT TOT									8156504.00	0.00	8156504.00	62368901.00	0.00	62368901.00		
DIV TOT											8156504.00	0.00	8156504.00	62368901.00	0.00	62463569.00				
136	SARYU CANAL DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	586054.00	0.00	0.00	1140284.00				
				MH TOT											0.00	0.00	586054.00	0.00	0.00	1140284.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	213298.00				
			MH TOT											0.00	0.00	0.00	0.00	0.00	213298.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	10100.00				
			MH TOT											0.00	0.00	0.00	0.00	0.00	10100.00	
						GRNT TOT									0.00	0.00	586054.00	0.00	0.00	1363682.00
		0094	2700	17	101	03	01	29	Plan		51810.00	0.00	51810.00	2799990.00	0.00	2799990.00				
				17	101	03	02	29	Plan		198176.00	0.00	198176.00	3699996.00	0.00	3699996.00				
				17	101	03	04	29	Plan		17314618.00	0.00	17314618.00	21963993.00	0.00	21963993.00				
80	800			16	00	42	Plan		50000.00	0.00	50000.00	50000.00	0.00	50000.00						
MH TOT											17614604.00	0.00	17614604.00	28513979.00	0.00	28513979.00				
2701	36	101	03	04	29	Plan		537792.00	0.00	537792.00	3000000.00	0.00	3000000.00							

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
136	SARYU CANAL DIV I BAHRAICH	0094	2701	MH TOT							537792.00	0.00	537792.00	3000000.00	0.00	3000000.00		
			2711	01	103	03	00	29	Plan	106602.00	0.00	106602.00	999962.00	0.00	999962.00			
				MH TOT							106602.00	0.00	106602.00	999962.00	0.00	999962.00		
			4700	17	051	01	01	24	Plan	4050.00	0.00	4050.00	4368299.00	0.00	4368299.00			
				17	051	01	01	60	Plan	426390.00	0.00	426390.00	426390.00	0.00	426390.00			
				80	799	03	00	37	Plan	0.00	0.00	0.00	136504.00	0.00	136504.00			
				80	799	04	04	37	Plan	-23923.00	0.00	-23923.00	-141333.00	0.00	-141333.00			
						MH TOT							406517.00	0.00	406517.00	4789860.00	0.00	4789860.00
						GRNT TOT							18665515.00	0.00	18665515.00	37303801.00	0.00	37303801.00
				DIV TOT									18665515.00	0.00	19251569.00	37303801.00	0.00	38667483.00
137	SNK NANPARA BAHRAICH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	655737.00	0.00	0.00	1624490.00			
				MH TOT							0.00	0.00	655737.00	0.00	0.00	1624490.00		
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	293332.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	293332.00		
				GRNT TOT							0.00	0.00	655737.00	0.00	0.00	1917822.00		
			0094	2700	17	101	03	01	29	Plan	0.00	0.00	0.00	3621980.00	0.00	3621980.00		
					17	101	03	02	29	Plan	0.00	0.00	0.00	2099978.00	0.00	2099978.00		
					17	101	03	04	29	Plan	3249927.00	0.00	3249927.00	4080898.00	0.00	4080898.00		
					80	800	15	01	29	Plan	9744463.00	0.00	9744463.00	20767813.00	0.00	20767813.00		
					80	800	16	00	42	Plan	25000.00	0.00	25000.00	25000.00	0.00	25000.00		
						MH TOT							13019390.00	0.00	13019390.00	30595669.00	0.00	30595669.00
				2701	36	101	03	04	29	Plan	0.00	0.00	0.00	599704.00	0.00	599704.00		
					80	800	05	00	29	Plan	1523971.00	0.00	1523971.00	1523971.00	0.00	1523971.00		
						MH TOT							1523971.00	0.00	1523971.00	2123675.00	0.00	2123675.00
				2711	03	103	03	00	29	Plan	2001467.00	0.00	2001467.00	5499925.00	0.00	5499925.00		
						MH TOT							2001467.00	0.00	2001467.00	5499925.00	0.00	5499925.00
				4700	17	051	01	01	24	Plan	0.00	0.00	0.00	999006.00	0.00	999006.00		
						MH TOT							0.00	0.00	0.00	999006.00	0.00	999006.00
				4701	80	052	05	00	12	Plan	200000.00	0.00	200000.00	200000.00	0.00	200000.00		
				MH TOT							200000.00	0.00	200000.00	200000.00	0.00	200000.00		
				GRNT TOT							16744828.00	0.00	16744828.00	39418275.00	0.00	39418275.00		
		DIV TOT									16744828.00	0.00	17400565.00	39418275.00	0.00	41336097.00		
138	TUBEWELL DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	267846.00	0.00	0.00	1955343.00			
				MH TOT							0.00	0.00	267846.00	0.00	0.00	1955343.00		
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	248095.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	248095.00		
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	762348.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	762348.00		
				GRNT TOT							0.00	0.00	267846.00	0.00	0.00	2965786.00		
			0094	2702	03	103	03	00	29	Plan	2073331.00	0.00	2073331.00	18437075.00	0.00	18437075.00		
						MH TOT							2073331.00	0.00	2073331.00	18437075.00	0.00	18437075.00
				4702	00	102	03	01	25	Plan	2092379.00	0.00	2092379.00	2508000.00	0.00	2508000.00		
					00	102	03	14	24	Plan	2623000.00	0.00	2623000.00	2623000.00	0.00	2623000.00		
					00	102	03	17	24	Plan	1180989.00	0.00	1180989.00	1180989.00	0.00	1180989.00		
					00	102	03	18	24	Plan	1039000.00	0.00	1039000.00	1039000.00	0.00	1039000.00		
			00	102	03	20	24	Plan	2021007.00	0.00	2021007.00	4397006.00	0.00	4397006.00				
			00	799	03	00	37	Plan	-2587751.00	0.00	-2587751.00	-1228406.00	0.00	-1228406.00				

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
138	TUBEWELL DIV BAHRAICH	0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	984956.00	0.00	984956.00		
				00	800	03	01	26	Plan		448464.00	0.00	448464.00	448464.00	0.00	448464.00		
				00	800	03	02	26	Plan		79688.00	0.00	79688.00	147900.00	0.00	147900.00		
				MH TOT								6896776.00	0.00	6896776.00	12100909.00	0.00	12100909.00	
							GRNT TOT				8970107.00	0.00	8970107.00	30537984.00	0.00	30537984.00		
	DIV TOT								8970107.00	0.00	9237953.00	30537984.00	0.00	33503770.00				
139	TW DIV NANPARA BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20592.00	0.00	0.00	179083.00		
				MH TOT								0.00	0.00	20592.00	0.00	0.00	179083.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	420000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	420000.00	
							GRNT TOT				0.00	0.00	20592.00	0.00	0.00	599083.00		
				0094	2702	03	103	03	00	29	Plan		1120406.00	0.00	1120406.00	11710000.00	0.00	11710000.00
				MH TOT								1120406.00	0.00	1120406.00	11710000.00	0.00	11710000.00	
					4702	00	102	03	01	25	Plan		928601.00	0.00	928601.00	1848000.00	0.00	1848000.00
						00	102	03	05	24	Plan		2004594.00	0.00	2004594.00	3299000.00	0.00	3299000.00
						00	102	03	14	24	Plan		1594000.00	0.00	1594000.00	1594000.00	0.00	1594000.00
						00	102	03	17	24	Plan		777000.00	0.00	777000.00	777000.00	0.00	777000.00
						00	102	03	20	24	Plan		1410817.00	0.00	1410817.00	2903000.00	0.00	2903000.00
						00	799	03	00	37	Plan		-3228882.00	0.00	-3228882.00	-718028.00	0.00	-718028.00
						00	799	04	04	37	Plan		244890.00	0.00	244890.00	718028.00	0.00	718028.00
						00	800	03	01	26	Plan		96908.00	0.00	96908.00	129408.00	0.00	129408.00
				00	800	03	02	26	Plan		150000.00	0.00	150000.00	150000.00	0.00	150000.00		
				MH TOT								3977928.00	0.00	3977928.00	10700408.00	0.00	10700408.00	
					GRNT TOT				5098334.00	0.00	5098334.00	22410408.00	0.00	22410408.00				
	DIV TOT								5098334.00	0.00	5118926.00	22410408.00	0.00	23009491.00				
140	SAYU DRAINAGE DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	172298.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	172298.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	397600.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	397600.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	569898.00		
				0094	2711	01	103	03	00	29	Plan		1104391.00	0.00	1104391.00	40746363.00	0.00	40746363.00
						03	103	03	00	29	Plan		3050283.00	0.00	3050283.00	31799810.00	0.00	31799810.00
				MH TOT								4154674.00	0.00	4154674.00	72546173.00	0.00	72546173.00	
					4700	80	799	03	00	37	Plan		304739.00	0.00	304739.00	654696.00	0.00	654696.00
						80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT								304739.00	0.00	304739.00	654696.00	0.00	654696.00	
					4711	01	052	04	00	26	Plan		0.00	0.00	0.00	199542.00	0.00	199542.00
						01	052	05	00	26	Plan		78100.00	0.00	78100.00	199700.00	0.00	199700.00
						01	103	09	84	24	Plan		1499993.00	0.00	1499993.00	61582589.00	0.00	61582589.00
						01	103	23	00	24	Plan		6007256.00	0.00	6007256.00	115999886.00	0.00	115999886.00
		MH TOT								7585349.00	0.00	7585349.00	177981717.00	0.00	177981717.00			
					GRNT TOT				12044762.00	0.00	12044762.00	251182586.00	0.00	251182586.00				
	DIV TOT								12044762.00	0.00	12044762.00	251182586.00	0.00	251752484.00				
142	SNK I NANPARA BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	222550.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	222550.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	222550.00		
		0094	2700	17	101	03	01	29	Plan		11000.00	0.00	11000.00	2999915.00	0.00	2999915.00		

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
142	SNK I NANPARA BAHRAICH	0094	2700	17	101	03	02	29	Plan		31000.00	0.00	31000.00	2799981.00	0.00	2799981.00				
				17	101	03	04	29	Plan		0.00	0.00	0.00	899398.00	0.00	899398.00				
				80	800	15	01	29	Plan		8911351.00	0.00	8911351.00	23449937.00	0.00	23449937.00				
		MH TOT											8953351.00	0.00	8953351.00	30149231.00	0.00	30149231.00		
		2701	35	101	03	01	29	Plan		0.00	0.00	0.00	5919991.00	0.00	5919991.00					
			35	101	03	02	29	Plan		45548.00	0.00	45548.00	4999995.00	0.00	4999995.00					
			35	101	03	04	29	Plan		20300.00	0.00	20300.00	5404929.00	0.00	5404929.00					
			80	800	16	01	42	Plan		30000.00	0.00	30000.00	30000.00	0.00	30000.00					
			MH TOT											95848.00	0.00	95848.00	16354915.00	0.00	16354915.00	
		2711	03	103	03	00	29	Plan		14300.00	0.00	14300.00	2999993.00	0.00	2999993.00					
			MH TOT											14300.00	0.00	14300.00	2999993.00	0.00	2999993.00	
		4701	80	052	03	00	12	Plan		299236.00	0.00	299236.00	299236.00	0.00	299236.00					
			80	052	05	00	12	Plan		200000.00	0.00	200000.00	200000.00	0.00	200000.00					
			MH TOT											499236.00	0.00	499236.00	499236.00	0.00	499236.00	
						GRNT TOT					9562735.00	0.00	9562735.00	50003375.00	0.00	50003375.00				
		DIV TOT										9562735.00	0.00	9562735.00	50003375.00	0.00	50225925.00			
		144	SNK III BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	780216.00		
MH TOT													0.00	0.00	0.00	0.00	780216.00			
8782	00			102	01	03	xx	None		0.00	0.00	1906395.00	0.00	0.00	1906395.00					
	MH TOT											0.00	0.00	1906395.00	0.00	1906395.00				
				GRNT TOT					0.00	0.00	1906395.00	0.00	0.00	2686611.00						
0094	4700			17	051	01	01	24	Plan		51040702.00	0.00	51040702.00	141500000.00	0.00	141500000.00				
				17	051	01	01	60	Plan		401180.00	0.00	401180.00	1500000.00	0.00	1500000.00				
				80	799	04	04	37	Plan		-1822527.00	0.00	-1822527.00	-1835512.00	0.00	-1835512.00				
				MH TOT											49619355.00	0.00	49619355.00	141164488.00	0.00	141164488.00
				4701	80	052	04	00	12	Plan		200000.00	0.00	200000.00	200000.00	0.00	200000.00			
		80	052		05	00	26	Plan		429117.00	0.00	429117.00	429117.00	0.00	429117.00					
		MH TOT											629117.00	0.00	629117.00	629117.00	0.00	629117.00		
				GRNT TOT					50248472.00	0.00	50248472.00	141793605.00	0.00	141793605.00						
DIV TOT										50248472.00	0.00	52154867.00	141793605.00	0.00	144480216.00					
145	SNK 5 BAHRAICH	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	91352.00	0.00	0.00	91352.00				
				00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	112507.00				
				MH TOT											0.00	0.00	91352.00	0.00	203859.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	692125.00			
					MH TOT											0.00	0.00	0.00	0.00	692125.00
						GRNT TOT					0.00	0.00	91352.00	0.00	0.00	895984.00				
		0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	1144171.00	0.00	1144171.00				
				17	101	03	02	29	Plan		912792.00	0.00	912792.00	2395617.00	0.00	2395617.00				
				17	101	03	04	29	Plan		6215906.00	0.00	6215906.00	7827701.00	0.00	7827701.00				
				80	800	16	00	42	Plan		49995.00	0.00	49995.00	49995.00	0.00	49995.00				
				MH TOT											7178693.00	0.00	7178693.00	11417484.00	0.00	11417484.00
				2701	36	101	03	04	29	Plan		85943.00	0.00	85943.00	1197759.00	0.00	1197759.00			
					MH TOT											85943.00	0.00	85943.00	1197759.00	0.00
2711	03			103	03	00	29	Plan		0.00	0.00	0.00	498112.00	0.00	498112.00					
	MH TOT											0.00	0.00	0.00	498112.00	0.00	498112.00			
4700	17			051	01	01	24	Plan		325584.00	0.00	325584.00	5493861.00	0.00	5493861.00					
	17	051	01	01	60	Plan		792934.00	0.00	792934.00	2828074.00	0.00	2828074.00							

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
145	SNK 5 BAHRAICH	0094	4700	80	052	07	05	12	Plan		299994.00	0.00	299994.00	299994.00	0.00	299994.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		236542.00	0.00	236542.00	310889.00	0.00	310889.00
				MH TOT							1655054.00	0.00	1655054.00	8932818.00	0.00	8932818.00
		4701	80	052	05	00	12	Plan		199990.00	0.00	199990.00	199990.00	0.00	199990.00	
				MH TOT							199990.00	0.00	199990.00	199990.00	0.00	199990.00
							GRNT TOT				9119680.00	0.00	9119680.00	22246163.00	0.00	22246163.00
		DIV TOT									9119680.00	0.00	9211032.00	22246163.00	0.00	23142147.00
146	SNK 4 BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	194161.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	194161.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	294161.00
		0094	2701	66	101	03	01	29	Plan		2268034.00	0.00	2268034.00	2268034.00	0.00	2268034.00
				MH TOT							2268034.00	0.00	2268034.00	2268034.00	0.00	2268034.00
		4700	17	051	01	01	24	Plan		143853496.00	0.00	143853496.00	432027370.00	0.00	432027370.00	
			17	051	01	01	60	Plan		1056011.00	0.00	1056011.00	3852395.00	0.00	3852395.00	
			80	799	03	00	37	Plan		1148851.00	0.00	1148851.00	1148851.00	0.00	1148851.00	
			80	799	04	04	37	Plan		1909127.00	0.00	1909127.00	1909127.00	0.00	1909127.00	
			MH TOT								147967485.00	0.00	147967485.00	438937743.00	0.00	438937743.00
		4701	80	052	04	00	12	Plan		496911.00	0.00	496911.00	496911.00	0.00	496911.00	
			80	052	05	00	26	Plan		998068.00	0.00	998068.00	998068.00	0.00	998068.00	
			MH TOT								1494979.00	0.00	1494979.00	1494979.00	0.00	1494979.00
						GRNT TOT				151730498.00	0.00	151730498.00	442700756.00	0.00	442700756.00	
		DIV TOT									151730498.00	0.00	151730498.00	442700756.00	0.00	442994917.00
148	SNK 7 BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2347.00	0.00	0.00	44024.00
				MH TOT							0.00	0.00	2347.00	0.00	0.00	44024.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	364720.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	364720.00
							GRNT TOT				0.00	0.00	2347.00	0.00	0.00	408744.00
		0094	4700	17	051	01	01	24	Plan		37177411.00	0.00	37177411.00	104282823.00	0.00	104282823.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-584390.00	0.00	-584390.00
			MH TOT								37177411.00	0.00	37177411.00	103698433.00	0.00	103698433.00
		4701	80	052	04	00	12	Plan		199704.00	0.00	199704.00	199704.00	0.00	199704.00	
			MH TOT								199704.00	0.00	199704.00	199704.00	0.00	199704.00
						GRNT TOT				37377115.00	0.00	37377115.00	103898137.00	0.00	103898137.00	
		DIV TOT									37377115.00	0.00	37379462.00	103898137.00	0.00	104306881.00
166	IRRI DIV I BALLIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118150.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	118150.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	118150.00
		0094	2701	08	101	03	01	29	Plan		20000.00	0.00	20000.00	11181861.00	0.00	11181861.00
				08	101	03	01	29	TE_P	VT	0.00	0.00	0.00	-5992130.00	0.00	-5992130.00
				08	101	03	02	29	Plan		0.00	0.00	0.00	1147850.00	0.00	1147850.00
				08	101	03	02	29	TE_P	VT	0.00	0.00	0.00	5992130.00	0.00	5992130.00
				08	101	03	04	29	Plan		3871074.00	0.00	3871074.00	13045051.00	0.00	13045051.00
				31	101	03	01	29	Plan		21200.00	0.00	21200.00	1499979.00	0.00	1499979.00
				31	101	03	02	29	Plan		0.00	0.00	0.00	999975.00	0.00	999975.00

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166	IRRI DIV I BALLIA	0094	2701	31	101	03	04	29	Plan		17000.00	0.00	17000.00	2096758.00	0.00	2096758.00
				80	800	15	01	29	Plan		10257307.00	0.00	10257307.00	18649654.00	0.00	18649654.00
				MH TOT							14186581.00	0.00	14186581.00	48621128.00	0.00	48621128.00
			2711	03	103	03	00	29	Plan		3499954.00	0.00	3499954.00	75999726.00	0.00	75999726.00
				MH TOT							3499954.00	0.00	3499954.00	75999726.00	0.00	75999726.00
			4700	36	051	10	14	24	Plan		1499929.00	0.00	1499929.00	11998708.00	0.00	11998708.00
				97	051	10	14	24	Plan		8315670.00	0.00	8315670.00	22321828.00	0.00	22321828.00
				MH TOT							9815599.00	0.00	9815599.00	34320536.00	0.00	34320536.00
			4711	01	052	03	00	26	Plan		1199903.00	0.00	1199903.00	1199903.00	0.00	1199903.00
				MH TOT							1199903.00	0.00	1199903.00	1199903.00	0.00	1199903.00
									GRNT TOT		28702037.00	0.00	28702037.00	160141293.00	0.00	160141293.00
			DIV TOT							28702037.00	0.00	28702037.00	160141293.00	0.00	160259443.00	
168	TUBEWELL DIV II BALLIA	0094	2702	03	103	03	00	29	Plan		4133320.00	0.00	4133320.00	24134000.00	0.00	24134000.00
				MH TOT							4133320.00	0.00	4133320.00	24134000.00	0.00	24134000.00
			4702	00	101	04	15	24	Plan		100000.00	0.00	100000.00	100000.00	0.00	100000.00
				00	102	03	01	25	Plan		2395069.00	0.00	2395069.00	3584000.00	0.00	3584000.00
				00	102	03	14	24	Plan		3400000.00	0.00	3400000.00	3400000.00	0.00	3400000.00
				00	102	03	17	24	Plan		1189569.00	0.00	1189569.00	1248000.00	0.00	1248000.00
				00	102	03	20	24	Plan		215000.00	0.00	215000.00	215000.00	0.00	215000.00
				00	799	03	00	37	Plan		-1288254.00	0.00	-1288254.00	-768800.00	0.00	-768800.00
				00	799	04	04	37	Plan		360800.00	0.00	360800.00	768800.00	0.00	768800.00
				00	800	03	01	12	Plan		35000.00	0.00	35000.00	35000.00	0.00	35000.00
				00	800	03	01	26	Plan		250000.00	0.00	250000.00	250000.00	0.00	250000.00
				00	800	03	02	12	Plan		15000.00	0.00	15000.00	15000.00	0.00	15000.00
				00	800	03	02	26	Plan		250000.00	0.00	250000.00	250000.00	0.00	250000.00
				MH TOT							6922184.00	0.00	6922184.00	9097000.00	0.00	9097000.00
									GRNT TOT		11055504.00	0.00	11055504.00	33231000.00	0.00	33231000.00
			DIV TOT							11055504.00	0.00	11055504.00	33231000.00	0.00	33231000.00	
170	FLOOD DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	411497.00	0.00	0.00	5040072.00
				MH TOT							0.00	0.00	411497.00	0.00	0.00	5040072.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	131000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	131000.00
									GRNT TOT		0.00	0.00	411497.00	0.00	0.00	5171072.00
			0094	2711	01	103	03	00	29	Plan	28587049.00	0.00	28587049.00	112000000.00	0.00	112000000.00
				MH TOT							28587049.00	0.00	28587049.00	112000000.00	0.00	112000000.00
			4711	01	103	08	40	24	Plan		107797047.00	0.00	107797047.00	348366377.00	0.00	348366377.00
				01	103	09	84	24	Plan		80405715.00	0.00	80405715.00	159686786.00	0.00	159686786.00
				01	103	23	00	24	Plan		12163323.00	0.00	12163323.00	55889498.00	0.00	55889498.00
				03	103	07	00	24	Plan		19666407.00	0.00	19666407.00	19666407.00	0.00	19666407.00
				03	799	03	00	37	Plan		-29363938.00	0.00	-29363938.00	-283975.00	0.00	-283975.00
				03	799	04	04	37	Plan		-773104.00	0.00	-773104.00	0.00	0.00	0.00
				MH TOT							189895450.00	0.00	189895450.00	583325093.00	0.00	583325093.00
									GRNT TOT		218482499.00	0.00	218482499.00	695325093.00	0.00	695325093.00
			DIV TOT							218482499.00	0.00	218893996.00	695325093.00	0.00	700496165.00	
180	BAN KHAND BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	184823.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	184823.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	198580.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022					PROGRESSIVE UPTO - MAR 2022								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
180	BAN KHAND BALRAMPUR	0000	8671	MH	TOT							0.00	0.00	0.00	0.00	0.00	198580.00
												0.00	0.00	0.00	0.00	0.00	383403.00
		0094	2711	01	103	03	00	29	Plan			5209722.00	0.00	5209722.00	39498558.00	0.00	39498558.00
				03	103	03	00	29	Plan			8980555.00	0.00	8980555.00	64499985.00	0.00	64499985.00
				MH	TOT							14190277.00	0.00	14190277.00	103998543.00	0.00	103998543.00
			4711	01	052	03	00	26	Plan			199570.00	0.00	199570.00	199570.00	0.00	199570.00
				01	103	08	40	24	Plan			7834952.00	0.00	7834952.00	33892789.00	0.00	33892789.00
				01	103	09	84	24	Plan			11132323.00	0.00	11132323.00	84216967.00	0.00	84216967.00
				01	103	23	00	24	Plan			7316990.00	0.00	7316990.00	19098984.00	0.00	19098984.00
				01	103	25	00	24	Plan			1200000.00	0.00	1200000.00	1200000.00	0.00	1200000.00
				03	103	07	00	24	Plan			1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00
				03	799	03	00	37	Plan			-1703559.00	0.00	-1703559.00	1383.00	0.00	1383.00
				MH	TOT							26980276.00	0.00	26980276.00	139609693.00	0.00	139609693.00
												41170553.00	0.00	41170553.00	243608236.00	0.00	243608236.00
												41170553.00	0.00	41170553.00	243608236.00	0.00	243991639.00
												41170553.00	0.00	41170553.00	243608236.00	0.00	243991639.00
181	TUBEWELL DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1492.00	0.00	0.00	26658.00
				MH	TOT							0.00	0.00	1492.00	0.00	0.00	26658.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1492.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1492.00
												0.00	0.00	1492.00	0.00	0.00	28150.00
		0094	2702	03	103	03	00	29	Plan			978720.00	0.00	978720.00	14576000.00	0.00	14576000.00
				MH	TOT							978720.00	0.00	978720.00	14576000.00	0.00	14576000.00
			4702	00	102	03	01	25	Plan			1438465.00	0.00	1438465.00	1948000.00	0.00	1948000.00
				00	102	03	14	24	Plan			2105000.00	0.00	2105000.00	2105000.00	0.00	2105000.00
				00	102	03	17	24	Plan			953000.00	0.00	953000.00	953000.00	0.00	953000.00
				00	102	03	18	24	Plan			1025000.00	0.00	1025000.00	1025000.00	0.00	1025000.00
				00	102	03	20	24	Plan			2905633.00	0.00	2905633.00	3743000.00	0.00	3743000.00
				00	799	03	00	37	Plan			-1718972.00	0.00	-1718972.00	-761149.00	0.00	-761149.00
				00	799	04	04	37	Plan			-348650.00	0.00	-348650.00	779211.00	0.00	779211.00
				00	800	03	01	26	Plan			150000.00	0.00	150000.00	150000.00	0.00	150000.00
				00	800	03	02	26	Plan			150236.00	0.00	150236.00	150236.00	0.00	150236.00
				MH	TOT							6659712.00	0.00	6659712.00	10092298.00	0.00	10092298.00
												7638432.00	0.00	7638432.00	24668298.00	0.00	24668298.00
												7638432.00	0.00	7639924.00	24668298.00	0.00	24696448.00
												7638432.00	0.00	7639924.00	24668298.00	0.00	24696448.00
183	SARYU DRAIN DIV II BALRAMPUR	0094	2711	03	103	03	00	29	Plan			4590455.00	0.00	4590455.00	47665498.00	0.00	47665498.00
				MH	TOT							4590455.00	0.00	4590455.00	47665498.00	0.00	47665498.00
			4700	80	799	03	00	37	Plan			0.00	0.00	0.00	-1262294.00	0.00	-1262294.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	1096294.00	0.00	1096294.00
				MH	TOT							0.00	0.00	0.00	-166000.00	0.00	-166000.00
			4711	01	052	03	00	26	Plan			199942.00	0.00	199942.00	199942.00	0.00	199942.00
				01	052	04	00	26	Plan			99990.00	0.00	99990.00	99990.00	0.00	99990.00
				01	052	05	00	26	Plan			0.00	0.00	0.00	99883.00	0.00	99883.00
				MH	TOT							299932.00	0.00	299932.00	399815.00	0.00	399815.00
												4890387.00	0.00	4890387.00	47899313.00	0.00	47899313.00
												4890387.00	0.00	4890387.00	47899313.00	0.00	47899313.00
184	SNK I BALRAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	417317.00	0.00	0.00	417317.00
				MH	TOT							0.00	0.00	417317.00	0.00	0.00	417317.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
184	SNK I BALRAMPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	366041.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	366041.00
							GRNT TOT				0.00	0.00	417317.00	0.00	0.00	783358.00
	0094	2700	17	101	03	01	29	Plan		28682.00	0.00	28682.00	3319973.00	0.00	3319973.00	
			17	101	03	02	29	Plan		5400.00	0.00	5400.00	4299969.00	0.00	4299969.00	
			17	101	03	04	29	Plan		14095754.00	0.00	14095754.00	18749218.00	0.00	18749218.00	
			MH TOT							14129836.00	0.00	14129836.00	26369160.00	0.00	26369160.00	
	2701	80	800	05	00	29	Plan		250443.00	0.00	250443.00	2999990.00	0.00	2999990.00		
			MH TOT							250443.00	0.00	250443.00	2999990.00	0.00	2999990.00	
	4700	17	051	01	01	24	Plan		12052683.00	0.00	12052683.00	13937083.00	0.00	13937083.00		
		17	051	10	06	24	Plan		22227030.00	0.00	22227030.00	28956424.00	0.00	28956424.00		
		97	051	10	14	24	Plan		34708028.00	0.00	34708028.00	34708028.00	0.00	34708028.00		
		80	052	07	03	26	Plan		299650.00	0.00	299650.00	299650.00	0.00	299650.00		
		80	052	07	04	12	Plan		249900.00	0.00	249900.00	249900.00	0.00	249900.00		
		80	799	03	00	37	Plan		-1051464.00	0.00	-1051464.00	3317453.00	0.00	3317453.00		
		80	799	04	04	37	Plan		-5322667.00	0.00	-5322667.00	-2712326.00	0.00	-2712326.00		
		MH TOT							63163160.00	0.00	63163160.00	78756212.00	0.00	78756212.00		
	4701	97	051	10	14	24	Plan		0.00	0.00	0.00	8493755.00	0.00	8493755.00		
		80	052	05	00	26	Plan		599990.00	0.00	599990.00	599990.00	0.00	599990.00		
		MH TOT							599990.00	0.00	599990.00	9093745.00	0.00	9093745.00		
					GRNT TOT				78143429.00	0.00	78143429.00	117219107.00	0.00	117219107.00		
	DIV TOT								78143429.00	0.00	78560746.00	117219107.00	0.00	118002465.00		
186	SNK III BALRAMPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	75420.00	
				MH TOT							0.00	0.00	0.00	0.00	75420.00	
							GRNT TOT				0.00	0.00	0.00	0.00	75420.00	
	0094	2701	49	101	03	01	29	Plan		1993901.00	0.00	1993901.00	3999999.00	0.00	3999999.00	
			49	101	03	02	29	Plan		2685624.00	0.00	2685624.00	4000000.00	0.00	4000000.00	
			49	101	03	04	29	Plan		2951081.00	0.00	2951081.00	4399999.00	0.00	4399999.00	
		MH TOT								7630606.00	0.00	7630606.00	12399998.00	0.00	12399998.00	
	4701	80	052	05	00	12	Plan		199447.00	0.00	199447.00	199447.00	0.00	199447.00		
		MH TOT								199447.00	0.00	199447.00	199447.00	0.00	199447.00	
					GRNT TOT				7830053.00	0.00	7830053.00	12599445.00	0.00	12599445.00		
	DIV TOT								7830053.00	0.00	7830053.00	12599445.00	0.00	12674865.00		
187	SARYU CAN DIV 4 BALRAMPUR	0094	2700	17	101	03	01	29	Plan		367718.00	0.00	367718.00	735713.00	0.00	735713.00
				17	101	03	02	29	Plan		999636.00	0.00	999636.00	999636.00	0.00	999636.00
				17	101	03	04	29	Plan		7749542.00	0.00	7749542.00	7749542.00	0.00	7749542.00
		MH TOT								9116896.00	0.00	9116896.00	9484891.00	0.00	9484891.00	
	4700	17	051	01	01	24	Plan		1989361.00	0.00	1989361.00	5219882.00	0.00	5219882.00		
		17	051	10	06	24	Plan		12457992.00	0.00	12457992.00	12457992.00	0.00	12457992.00		
		80	799	03	00	37	Plan		0.00	0.00	0.00	-1200.00	0.00	-1200.00		
		80	799	04	04	37	Plan		-28300.00	0.00	-28300.00	-219300.00	0.00	-219300.00		
		MH TOT							14419053.00	0.00	14419053.00	17457374.00	0.00	17457374.00		
	4701	80	052	05	00	26	Plan		199969.00	0.00	199969.00	199969.00	0.00	199969.00		
		MH TOT							199969.00	0.00	199969.00	199969.00	0.00	199969.00		
					GRNT TOT				23735918.00	0.00	23735918.00	27142234.00	0.00	27142234.00		
	DIV TOT								23735918.00	0.00	23735918.00	27142234.00	0.00	27142234.00		
189	Rapti Canal	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	215059.00	0.00	1044703.00	

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189	Rapti Canal Construction Division I, Tulsipur, Balrampur	0000	8443	MH TOT					0.00	0.00	215059.00	0.00	0.00	1044703.00					
							GRNT TOT	0.00	0.00	215059.00	0.00	0.00	1044703.00						
		0094	4700	17	051	01	01	24	Plan	39088187.00	0.00	39088187.00	202872519.00	0.00	202872519.00				
							80 799	03	00	37	Plan	0.00	0.00	0.00	4212000.00	0.00	4212000.00		
							80 799	04	04	37	Plan	-632000.00	0.00	-632000.00	9578514.00	0.00	9578514.00		
							MH TOT						38456187.00	0.00	38456187.00	216663033.00	0.00	216663033.00	
							GRNT TOT						38456187.00	0.00	38456187.00	216663033.00	0.00	216663033.00	
DIV TOT												38456187.00	0.00	38671246.00	216663033.00	0.00	217707736.00		
190	Saryu Nahar Khand 7, Balrampur	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	11898.00	0.00	0.00	11898.00				
							MH TOT						0.00	0.00	11898.00	0.00	11898.00		
							GRNT TOT						0.00	0.00	11898.00	0.00	11898.00		
		0094	4700	17	051	01	01	24	Plan	1180405.00	0.00	1180405.00	7449540.00	0.00	7449540.00				
							80 799	03	00	37	Plan	0.00	0.00	0.00	-3.00	0.00	-3.00		
							80 799	04	04	37	Plan	15088.00	0.00	15088.00	50455.00	0.00	50455.00		
							MH TOT						1195493.00	0.00	1195493.00	7499992.00	0.00	7499992.00	
					GRNT TOT						1195493.00	0.00	1195493.00	7499992.00	0.00	7499992.00			
DIV TOT												1195493.00	0.00	1207391.00	7499992.00	0.00	7511890.00		
198	IRRI DIV 3 BANDA	0094	2701	07	101	03	01	29	Plan	900000.00	0.00	900000.00	6623000.00	0.00	6623000.00				
							07 101	03	02	29	Plan	2417724.00	0.00	2417724.00	11641000.00	0.00	11641000.00		
							07 101	03	04	29	Plan	1155000.00	0.00	1155000.00	1155000.00	0.00	1155000.00		
							36 101	03	04	29	Plan	110000.00	0.00	110000.00	110000.00	0.00	110000.00		
							80 800	15	01	29	Plan	2850000.00	0.00	2850000.00	6869000.00	0.00	6869000.00		
							MH TOT						7432724.00	0.00	7432724.00	26398000.00	0.00	26398000.00	
							2711	03	103	03	00	29	Plan	0.00	0.00	0.00	1721000.00	0.00	1721000.00
							MH TOT						0.00	0.00	0.00	1721000.00	0.00	1721000.00	
							4701	84	050	10	16	24	Plan	2132000.00	0.00	2132000.00	4264000.00	0.00	4264000.00
							97 051	10	14	24	Plan	16172856.00	0.00	16172856.00	22922999.00	0.00	22922999.00		
							80 799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00		
							80 799	04	04	37	Plan	-50000.00	0.00	-50000.00	0.00	0.00	0.00		
							MH TOT						18254856.00	0.00	18254856.00	27186999.00	0.00	27186999.00	
							GRNT TOT						25687580.00	0.00	25687580.00	55305999.00	0.00	55305999.00	
DIV TOT												25687580.00	0.00	25687580.00	55305999.00	0.00	55305999.00		
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	220265.00	0.00	0.00	6340487.00				
							MH TOT						0.00	0.00	220265.00	0.00	6340487.00		
							8782	00	102	01	03	xx	None	0.00	0.00	480000.00	0.00	1416000.00	
							MH TOT						0.00	0.00	480000.00	0.00	1416000.00		
							GRNT TOT						0.00	0.00	700265.00	0.00	7756487.00		
		0094	2702	03	103	03	00	29	Plan	2017622.00	0.00	2017622.00	24224860.00	0.00	24224860.00				
							MH TOT						2017622.00	0.00	2017622.00	24224860.00	0.00	24224860.00	
							4702	00	101	04	15	24	Plan	99733.00	0.00	99733.00	99733.00	0.00	99733.00
							00 102	03	01	25	Plan	3067037.00	0.00	3067037.00	4789853.00	0.00	4789853.00		
							00 102	03	05	24	Plan	655308.00	0.00	655308.00	863179.00	0.00	863179.00		
							00 102	03	14	24	Plan	1479841.00	0.00	1479841.00	1479841.00	0.00	1479841.00		
							00 102	03	17	24	Plan	4034055.00	0.00	4034055.00	4034055.00	0.00	4034055.00		
							00 102	03	18	24	Plan	1999087.00	0.00	1999087.00	1999087.00	0.00	1999087.00		
							00 102	03	20	24	Plan	1600534.00	0.00	1600534.00	1722937.00	0.00	1722937.00		
					00 799	03	00	37	Plan	1069613.00	0.00	1069613.00	-717945.00	0.00	-717945.00				

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
199	TUBEWELL DIV BANDA	0094	4702	00	799	04	04	37	Plan		-98963.00	0.00	-98963.00	-2571469.00	0.00	-2571469.00
				00	800	03	01	26	Plan		1303455.00	0.00	1303455.00	1349829.00	0.00	1349829.00
				00	800	03	02	26	Plan		248924.00	0.00	248924.00	248924.00	0.00	248924.00
				MH TOT							15458624.00	0.00	15458624.00	13298024.00	0.00	13298024.00
							GRNT TOT				17476246.00	0.00	17476246.00	37522884.00	0.00	37522884.00
		DIV TOT									17476246.00	0.00	18176511.00	37522884.00	0.00	45279371.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9915480.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9915480.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	9915480.00
		0094	2701	07	101	03	03	29	Plan		0.00	0.00	0.00	998.00	0.00	998.00
				41	101	03	03	29	Plan		159446.00	0.00	159446.00	1019817.00	0.00	1019817.00
				42	101	03	03	29	Plan		150625.00	0.00	150625.00	999845.00	0.00	999845.00
				MH TOT							310071.00	0.00	310071.00	2020660.00	0.00	2020660.00
			2702	03	102	03	00	29	Plan		1711030.00	0.00	1711030.00	12022604.00	0.00	12022604.00
				MH TOT							1711030.00	0.00	1711030.00	12022604.00	0.00	12022604.00
			4702	00	101	04	15	24	Plan		100084.00	0.00	100084.00	1599884.00	0.00	1599884.00
				00	799	03	00	37	Plan		158109.00	0.00	158109.00	9965.00	0.00	9965.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				00	800	03	01	26	Plan		249986.00	0.00	249986.00	249986.00	0.00	249986.00
				00	800	03	02	26	Plan		429379.00	0.00	429379.00	549899.00	0.00	549899.00
				MH TOT							937558.00	0.00	937558.00	2409734.00	0.00	2409734.00
							GRNT TOT				2958659.00	0.00	2958659.00	16452998.00	0.00	16452998.00
		DIV TOT									2958659.00	0.00	2958659.00	16452998.00	0.00	26368478.00
202	KEN CANAL DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3432000.00	0.00	0.00	3432000.00
				MH TOT							0.00	0.00	3432000.00	0.00	0.00	3432000.00
							GRNT TOT				0.00	0.00	3432000.00	0.00	0.00	3432000.00
		0094	2701	07	101	03	01	29	Plan		1278355.00	0.00	1278355.00	5873906.00	0.00	5873906.00
				07	101	03	02	29	Plan		2881942.00	0.00	2881942.00	5851174.00	0.00	5851174.00
				07	101	03	04	29	Plan		18408077.00	0.00	18408077.00	18408077.00	0.00	18408077.00
				42	101	03	01	29	Plan		186848.00	0.00	186848.00	897865.00	0.00	897865.00
				42	101	03	02	29	Plan		488792.00	0.00	488792.00	984834.00	0.00	984834.00
				42	101	03	04	29	Plan		1679902.00	0.00	1679902.00	1679902.00	0.00	1679902.00
				MH TOT							24923916.00	0.00	24923916.00	33695758.00	0.00	33695758.00
			2711	03	103	03	00	29	Plan		8808972.00	0.00	8808972.00	13966431.00	0.00	13966431.00
				MH TOT							8808972.00	0.00	8808972.00	13966431.00	0.00	13966431.00
			4701	97	051	10	14	24	Plan		31939229.00	0.00	31939229.00	69591619.00	0.00	69591619.00
				MH TOT							31939229.00	0.00	31939229.00	69591619.00	0.00	69591619.00
							GRNT TOT				65672117.00	0.00	65672117.00	117253808.00	0.00	117253808.00
		DIV TOT									65672117.00	0.00	69104117.00	117253808.00	0.00	120685808.00
209	TUBEWELL DIV I BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	277386.00	0.00	0.00	1022196.00
				MH TOT							0.00	0.00	277386.00	0.00	0.00	1022196.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	415338.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	415338.00
							GRNT TOT				0.00	0.00	277386.00	0.00	0.00	1437534.00
		0094	2702	03	103	03	00	29	Plan		1320258.18	0.00	1320258.18	15688516.45	0.00	15688516.45
				MH TOT							1320258.18	0.00	1320258.18	15688516.45	0.00	15688516.45
			4702	00	101	04	15	24	Plan		499156.00	0.00	499156.00	499156.00	0.00	499156.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
209	TUBEWELL DIV I BARABANKI	0094	4702	00	102	03	01	25	Plan		1697592.00	0.00	1697592.00	2471951.00	0.00	2471951.00				
				00	102	03	05	24	Plan		1268115.00	0.00	1268115.00	1650953.00	0.00	1650953.00				
				00	102	03	14	24	Plan		2560921.00	0.00	2560921.00	2560921.00	0.00	2560921.00				
				00	102	03	17	24	Plan		1051970.50	0.00	1051970.50	1051970.50	0.00	1051970.50				
				00	102	03	20	24	Plan		1155766.00	0.00	1155766.00	2881973.00	0.00	2881973.00				
				00	799	03	00	37	Plan		566042.32	0.00	566042.32	-708397.95	0.00	-708397.95				
				00	799	04	04	37	Plan		396829.00	0.00	396829.00	340949.00	0.00	340949.00				
				00	800	03	01	26	Plan		249966.00	0.00	249966.00	249966.00	0.00	249966.00				
				00	800	03	02	26	Plan		48720.00	0.00	48720.00	48720.00	0.00	48720.00				
				MH TOT											9495077.82	0.00	9495077.82	11048161.55	0.00	11048161.55
									GRNT TOT	10815336.00	0.00	10815336.00	26736678.00	0.00	26736678.00					
DIV TOT											10815336.00	0.00	11092722.00	26736678.00	0.00	28174212.00				
210	FLOOD WORKS DIV BARABANKI	0094	2700	09	101	03	01	29	Plan		5500.00	0.00	5500.00	399590.00	0.00	399590.00				
				MH TOT											5500.00	0.00	5500.00	399590.00	0.00	399590.00
				2701	66	101	03	01	29	Plan		0.00	0.00	0.00	1498879.00	0.00	1498879.00			
				MH TOT											0.00	0.00	0.00	1498879.00	0.00	1498879.00
				2711	01	103	03	00	29	Plan		1136688.00	0.00	1136688.00	46499983.00	0.00	46499983.00			
				03	103	03	00	29	Plan		2727081.00	0.00	2727081.00	42497388.00	0.00	42497388.00				
				MH TOT											3863769.00	0.00	3863769.00	88997371.00	0.00	88997371.00
				4711	01	052	03	00	26	Plan		73905.00	0.00	73905.00	499819.00	0.00	499819.00			
				01	052	04	00	26	Plan		100000.00	0.00	100000.00	100000.00	0.00	100000.00				
				01	052	05	00	26	Plan		73341.00	0.00	73341.00	200000.00	0.00	200000.00				
				01	103	09	84	24	Plan		51176571.00	0.00	51176571.00	269035762.00	0.00	269035762.00				
				01	103	23	00	24	Plan		23946256.00	0.00	23946256.00	110768000.00	0.00	110768000.00				
				01	103	25	00	24	Plan		66353.00	0.00	66353.00	700000.00	0.00	700000.00				
				03	103	07	00	24	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00				
				03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00				
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00				
				MH TOT											76436426.00	0.00	76436426.00	382303581.00	0.00	382303581.00
									GRNT TOT	80305695.00	0.00	80305695.00	473199421.00	0.00	473199421.00					
DIV TOT											80305695.00	0.00	80305695.00	473199421.00	0.00	473199421.00				
211	SSK 28 HAIDARGARH	0094	2700	09	101	03	01	29	Plan		430719.00	0.00	430719.00	5299701.00	0.00	5299701.00				
				09	101	03	02	29	Plan		1355741.00	0.00	1355741.00	4798786.00	0.00	4798786.00				
				09	101	03	04	29	Plan		12118000.00	0.00	12118000.00	12118000.00	0.00	12118000.00				
				80	800	04	17	42	Plan		8309.00	0.00	8309.00	4600000.00	0.00	4600000.00				
				MH TOT											13912769.00	0.00	13912769.00	26816487.00	0.00	26816487.00
				2701	66	101	03	01	29	Plan		98977.00	0.00	98977.00	999892.00	0.00	999892.00			
				MH TOT											98977.00	0.00	98977.00	999892.00	0.00	999892.00
				2711	03	103	03	00	29	Plan		0.00	0.00	0.00	6999350.00	0.00	6999350.00			
				MH TOT											0.00	0.00	0.00	6999350.00	0.00	6999350.00
				4700	97	051	10	14	24	Plan		887864.00	0.00	887864.00	2499968.00	0.00	2499968.00			
MH TOT											887864.00	0.00	887864.00	2499968.00	0.00	2499968.00				
4701	80	052	03	00	12	Plan		499176.00	0.00	499176.00	499176.00	0.00	499176.00							
MH TOT											499176.00	0.00	499176.00	499176.00	0.00	499176.00				
									GRNT TOT	15398786.00	0.00	15398786.00	37814873.00	0.00	37814873.00					
DIV TOT											15398786.00	0.00	15398786.00	37814873.00	0.00	37814873.00				
212	SARDA CANAL DIV	0094	2700	09	101	03	01	29	Plan		1519634.00	0.00	1519634.00	8299473.00	0.00	8299473.00				

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212	SARDA CANAL DIV BARABANKI	0094	2700	09	101	03	02	29	Plan		233163.00	0.00	233163.00	9999904.00	0.00	9999904.00
				09	101	03	04	29	Plan		17883130.00	0.00	17883130.00	44749940.00	0.00	44749940.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-18195.00	0.00	-18195.00
				80	800	15	01	29	Plan		1018201.00	0.00	1018201.00	4983973.00	0.00	4983973.00
				MH TOT							20654128.00	0.00	20654128.00	68015095.00	0.00	68015095.00
			4700	97	051	10	14	24	Plan		21406300.00	0.00	21406300.00	36140938.00	0.00	36140938.00
				MH TOT							21406300.00	0.00	21406300.00	36140938.00	0.00	36140938.00
							GRNT TOT				42060428.00	0.00	42060428.00	104156033.00	0.00	104156033.00
			DIV TOT								42060428.00	0.00	42060428.00	104156033.00	0.00	104156033.00
		221	IRRI DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28140.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	28140.00
0094	2700			08	101	03	01	29	Plan		592358.00	0.00	592358.00	5943846.00	0.00	5943846.00
				08	101	03	02	29	Plan		3699240.00	0.00	3699240.00	5954998.00	0.00	5954998.00
				MH TOT							4291598.00	0.00	4291598.00	11898844.00	0.00	11898844.00
2701	23			101	03	01	29	Plan		754213.00	0.00	754213.00	5857978.00	0.00	5857978.00	
	23			101	03	02	29	Plan		2060018.00	0.00	2060018.00	8804999.00	0.00	8804999.00	
	80			799	03	00	37	Plan		0.00	0.00	0.00	29134.00	0.00	29134.00	
	80			799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
	MH TOT							2814231.00	0.00	2814231.00	14692111.00	0.00	14692111.00			
4701	80			052	05	00	12	Plan		200000.00	0.00	200000.00	200000.00	0.00	200000.00	
	MH TOT							200000.00	0.00	200000.00	200000.00	0.00	200000.00			
4711	01			052	04	00	26	Plan		199940.00	0.00	199940.00	199940.00	0.00	199940.00	
	MH TOT							199940.00	0.00	199940.00	199940.00	0.00	199940.00			
					GRNT TOT				7505769.00	0.00	7505769.00	26990895.00	0.00	26990895.00		
	DIV TOT								7505769.00	0.00	7505769.00	26990895.00	0.00	27019035.00		
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	237700.00	0.00	0.00	1137770.00
				MH TOT							0.00	0.00	237700.00	0.00	0.00	1137770.00
							GRNT TOT				0.00	0.00	237700.00	0.00	0.00	1140941.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	1140941.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	1140941.00
							GRNT TOT				0.00	0.00	237700.00	0.00	0.00	2278711.00
		0094	2702	03	103	03	00	29	Plan		1842549.00	0.00	1842549.00	20637996.00	0.00	20637996.00
			MH TOT							1842549.00	0.00	1842549.00	20637996.00	0.00	20637996.00	
		4702	00	101	04	15	24	Plan		199999.00	0.00	199999.00	199999.00	0.00	199999.00	
			00	102	03	01	25	Plan		911784.00	0.00	911784.00	2956000.00	0.00	2956000.00	
			00	102	03	05	24	Plan		704140.00	0.00	704140.00	881996.00	0.00	881996.00	
			00	102	03	14	24	Plan		1277610.00	0.00	1277610.00	2041000.00	0.00	2041000.00	
			00	102	03	17	24	Plan		426480.00	0.00	426480.00	7679000.00	0.00	7679000.00	
			00	102	03	20	24	Plan		2230324.00	0.00	2230324.00	7973000.00	0.00	7973000.00	
			00	799	03	00	37	Plan		-985857.00	0.00	-985857.00	-209836.00	0.00	-209836.00	
	00	799	04	04	37	Plan		0.00	0.00	0.00	206654.00	0.00	206654.00			
	00	800	03	01	12	Plan		100000.00	0.00	100000.00	100000.00	0.00	100000.00			
	00	800	03	01	26	Plan		25247.00	0.00	25247.00	449997.00	0.00	449997.00			
	00	800	03	02	26	Plan		0.00	0.00	0.00	200000.00	0.00	200000.00			
	MH TOT							4889727.00	0.00	4889727.00	22477810.00	0.00	22477810.00			
					GRNT TOT				6732276.00	0.00	6732276.00	43115806.00	0.00	43115806.00		
	DIV TOT								6732276.00	0.00	6969976.00	43115806.00	0.00	45394517.00		

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224	TUBEWELL DIV II BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50241.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	50241.00
		8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	52883.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	52883.00
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	103124.00
		0094	2702	03	102	03	00	29	Plan		470942.00	0.00	470942.00	3019987.00	0.00	3019987.00
				03	103	03	00	29	Plan		277979.00	0.00	277979.00	16799892.00	0.00	16799892.00
			MH TOT							748921.00	0.00	748921.00	19819879.00	0.00	19819879.00	
		4702	00	101	03	01	24	Plan		5288287.00	0.00	5288287.00	6999468.00	0.00	6999468.00	
			00	102	03	01	25	Plan		722992.00	0.00	722992.00	2372528.00	0.00	2372528.00	
			00	102	03	05	24	Plan		1646973.00	0.00	1646973.00	1646973.00	0.00	1646973.00	
			00	102	03	14	24	Plan		1258664.00	0.00	1258664.00	1317844.00	0.00	1317844.00	
			00	102	03	16	24	Plan		1495868.00	0.00	1495868.00	2452951.00	0.00	2452951.00	
			00	102	03	17	24	Plan		1178465.00	0.00	1178465.00	2227347.00	0.00	2227347.00	
			00	102	03	20	24	Plan		1263849.00	0.00	1263849.00	3000795.00	0.00	3000795.00	
			00	799	03	00	37	Plan		798785.00	0.00	798785.00	261445.00	0.00	261445.00	
			00	799	04	04	37	Plan		338612.00	0.00	338612.00	-263735.00	0.00	-263735.00	
			00	800	03	01	26	Plan		174697.00	0.00	174697.00	549849.00	0.00	549849.00	
			00	800	03	02	26	Plan		39363.00	0.00	39363.00	49656.00	0.00	49656.00	
			MH TOT							14206555.00	0.00	14206555.00	20615121.00	0.00	20615121.00	
			GRNT TOT							14955476.00	0.00	14955476.00	40435000.00	0.00	40435000.00	
		DIV TOT								14955476.00	0.00	14955476.00	40435000.00	0.00	40538124.00	
225	I&P DIV (WR) BAREILLY	0094	4701	80	005	10	14	42	Plan		659000.00	0.00	659000.00	4199412.00	0.00	4199412.00
				MH TOT						659000.00	0.00	659000.00	4199412.00	0.00	4199412.00	
				GRNT TOT						659000.00	0.00	659000.00	4199412.00	0.00	4199412.00	
		DIV TOT								659000.00	0.00	659000.00	4199412.00	0.00	4199412.00	
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7538988.00	0.00	0.00	134518628.00
				MH TOT						0.00	0.00	7538988.00	0.00	0.00	134518628.00	
		8782	00	102	01	03	xx	None			0.00	0.00	28195000.00	0.00	0.00	71234196.00
			MH TOT						0.00	0.00	28195000.00	0.00	0.00	71234196.00		
			GRNT TOT						0.00	0.00	35733988.00	0.00	0.00	205752824.00		
		0094	4700	97	051	10	14	24	Plan		19678541.00	0.00	19678541.00	19997197.00	0.00	19997197.00
			80	799	03	00	37	Plan		-3674271.00	0.00	-3674271.00	-4509486.00	0.00	-4509486.00	
			80	799	04	04	37	Plan		3220005.00	0.00	3220005.00	3177005.00	0.00	3177005.00	
			80	799	05	00	37	Plan		-1973001.00	0.00	-1973001.00	2602747.00	0.00	2602747.00	
			MH TOT							17251274.00	0.00	17251274.00	21267463.00	0.00	21267463.00	
		4701	93	051	07	14	24	Plan		2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00	
			MH TOT							2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00	
	4702	00	800	03	01	26	Plan		1050000.00	0.00	1050000.00	1050000.00	0.00	1050000.00		
		MH TOT							1050000.00	0.00	1050000.00	1050000.00	0.00	1050000.00		
		GRNT TOT							20801274.00	0.00	20801274.00	24817463.00	0.00	24817463.00		
	DIV TOT								20801274.00	0.00	56535262.00	24817463.00	0.00	230570287.00		
227	HEAD WORK SC DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	2263732.00
				MH TOT						0.00	0.00	5000.00	0.00	0.00	2263732.00	
		8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	12913.00
			MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	12913.00	
		GRNT TOT							0.00	0.00	5000.00	0.00	0.00	2276645.00		

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
227	HEAD WORK SC DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		1209951.00	0.00	1209951.00	9863637.00	0.00	9863637.00				
				08	101	03	02	29	Plan		8020843.00	0.00	8020843.00	14016452.00	0.00	14016452.00				
				80	799	04	04	37	Plan		600000.00	0.00	600000.00	687087.00	0.00	687087.00				
				80	800	15	01	29	Plan		4236959.00	0.00	4236959.00	5477811.00	0.00	5477811.00				
				MH TOT											14067753.00	0.00	14067753.00	30044987.00	0.00	30044987.00
				2711	01	103	03	00	29	Plan		0.00	0.00	0.00	7987485.00	0.00	7987485.00			
					03	103	03	00	29	Plan		0.00	0.00	0.00	899121.00	0.00	899121.00			
					MH TOT											0.00	0.00	0.00	8886606.00	0.00
				4700	08	051	10	14	24	Plan		622311.00	0.00	622311.00	8521460.00	0.00	8521460.00			
					80	052	07	03	12	Plan		499247.00	0.00	499247.00	499247.00	0.00	499247.00			
					80	052	07	04	12	Plan		499630.00	0.00	499630.00	499630.00	0.00	499630.00			
					80	052	07	05	26	Plan		329800.00	0.00	329800.00	329800.00	0.00	329800.00			
					MH TOT											1950988.00	0.00	1950988.00	9850137.00	0.00
				4701	80	052	04	00	26	Plan		299963.00	0.00	299963.00	299963.00	0.00	299963.00			
					80	052	05	00	26	Plan		168406.00	0.00	168406.00	168406.00	0.00	168406.00			
					MH TOT											468369.00	0.00	468369.00	468369.00	0.00
				4711	01	052	03	00	26	Plan		59974.00	0.00	59974.00	498909.00	0.00	498909.00			
					01	052	04	00	26	Plan		349080.00	0.00	349080.00	349080.00	0.00	349080.00			
					01	052	05	00	26	Plan		99472.00	0.00	99472.00	99472.00	0.00	99472.00			
					01	103	09	84	24	Plan		0.00	0.00	0.00	2099113.00	0.00	2099113.00			
					01	103	25	00	24	Plan		18900.00	0.00	18900.00	499847.00	0.00	499847.00			
					MH TOT											527426.00	0.00	527426.00	3546421.00	0.00
				GRNT TOT											17014536.00	0.00	17014536.00	52796520.00	0.00	52796520.00
				DIV TOT											17014536.00	0.00	17019536.00	52796520.00	0.00	55073165.00
				228	R KHAND CANAL DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		2109486.00	0.00	2109486.00	11531486.00	0.00	11531486.00
								08	101	03	02	29	Plan		2704000.00	0.00	2704000.00	5202514.00	0.00	5202514.00
								08	101	03	04	29	Plan		23008000.00	0.00	23008000.00	23008000.00	0.00	23008000.00
80	800	15	01					29	Plan		7324680.00	0.00	7324680.00	15660000.00	0.00	15660000.00				
MH TOT															35146166.00	0.00	35146166.00	55402000.00	0.00	55402000.00
2701	15	101	03					01	29	Plan		1348555.00	0.00	1348555.00	9000000.00	0.00	9000000.00			
	15	101	03					02	29	Plan		8999227.00	0.00	8999227.00	9000000.00	0.00	9000000.00			
	15	101	03					04	29	Plan		10435000.00	0.00	10435000.00	10435000.00	0.00	10435000.00			
	23	101	03					01	29	Plan		695000.00	0.00	695000.00	1319000.00	0.00	1319000.00			
	23	101	03					02	29	Plan		1853534.00	0.00	1853534.00	1855000.00	0.00	1855000.00			
	23	101	03					04	29	Plan		2626000.00	0.00	2626000.00	2626000.00	0.00	2626000.00			
	80	799	03					00	37	Plan		0.00	0.00	0.00	-3684.00	0.00	-3684.00			
	80	799	04					04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00			
	MH TOT														25957316.00	0.00	25957316.00	34231316.00	0.00	34231316.00
2711	01	103	03					00	29	Plan		42534.00	0.00	42534.00	1000000.00	0.00	1000000.00			
	03	103	03					00	29	Plan		0.00	0.00	0.00	6000000.00	0.00	6000000.00			
	MH TOT														42534.00	0.00	42534.00	7000000.00	0.00	7000000.00
4700	97	051	10					14	24	Plan		17856943.00	0.00	17856943.00	19999192.00	0.00	19999192.00			
	MH TOT														17856943.00	0.00	17856943.00	19999192.00	0.00	19999192.00
4701	80	005	10					14	42	Plan		2600000.00	0.00	2600000.00	2600000.00	0.00	2600000.00			
	MH TOT														2600000.00	0.00	2600000.00	2600000.00	0.00	2600000.00
4711	01	103	25					00	24	Plan		686363.00	0.00	686363.00	686363.00	0.00	686363.00			
	MH TOT														686363.00	0.00	686363.00	686363.00	0.00	686363.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
228	R KHAND CANAL DIV BAREILLY	0094										82289322.00	0.00	82289322.00	119918871.00	0.00	119918871.00
									GRNT TOT			82289322.00	0.00	82289322.00	119918871.00	0.00	119918871.00
									DIV TOT			82289322.00	0.00	82289322.00	119918871.00	0.00	119918871.00
230	FLOOD DIVISION BAREILLY	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	385808.00
												0.00	0.00	0.00	0.00	0.00	385808.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	385808.00
		0094	2700	10	101	03	01	29	Plan			700000.00	0.00	700000.00	700000.00	0.00	700000.00
												700000.00	0.00	700000.00	700000.00	0.00	700000.00
									MH TOT			700000.00	0.00	700000.00	700000.00	0.00	700000.00
												62742.00	0.00	62742.00	22047440.00	0.00	22047440.00
									2711	01	103	03	00	29	Plan		
												1574569.00	0.00	1574569.00	15799433.00	0.00	15799433.00
												1574569.00	0.00	1574569.00	15799433.00	0.00	15799433.00
									MH TOT			1637311.00	0.00	1637311.00	37846873.00	0.00	37846873.00
												714994.00	0.00	714994.00	714994.00	0.00	714994.00
									4700	80	052	07	03	26	Plan		
												80000.00	0.00	80000.00	80000.00	0.00	80000.00
												200000.00	0.00	200000.00	200000.00	0.00	200000.00
									MH TOT			994994.00	0.00	994994.00	994994.00	0.00	994994.00
												0.00	0.00	0.00	100000.00	0.00	100000.00
									4711	01	052	05	00	26	Plan		
												9472774.00	0.00	9472774.00	10000000.00	0.00	10000000.00
												2006763.00	0.00	2006763.00	24758959.00	0.00	24758959.00
												17044833.00	0.00	17044833.00	22024227.00	0.00	22024227.00
												0.00	0.00	0.00	-50400.00	0.00	-50400.00
												0.00	0.00	0.00	1080.00	0.00	1080.00
									MH TOT			28524370.00	0.00	28524370.00	56833866.00	0.00	56833866.00
												31856675.00	0.00	31856675.00	96375733.00	0.00	96375733.00
									GRNT TOT			31856675.00	0.00	31856675.00	96375733.00	0.00	96375733.00
									DIV TOT			31856675.00	0.00	31856675.00	96375733.00	0.00	96761541.00
231	Bandau Irrigation Project Construction Division, Bareilly	0094	4700	80	052	07	05	26	Plan			199508.00	0.00	199508.00	199508.00	0.00	199508.00
												199508.00	0.00	199508.00	199508.00	0.00	199508.00
												199508.00	0.00	199508.00	199508.00	0.00	199508.00
									GRNT TOT			199508.00	0.00	199508.00	199508.00	0.00	199508.00
									DIV TOT			199508.00	0.00	199508.00	199508.00	0.00	199508.00
238	TUBEWELL DIV I BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	353358.00	0.00	0.00	716648.00
												0.00	0.00	353358.00	0.00	0.00	716648.00
												0.00	0.00	353358.00	0.00	0.00	716648.00
									GRNT TOT			0.00	0.00	353358.00	0.00	0.00	716648.00
		0094	2702	03	102	03	00	29	Plan			116867.00	0.00	116867.00	1141676.00	0.00	1141676.00
												2373756.00	0.00	2373756.00	23531521.00	0.00	23531521.00
												2490623.00	0.00	2490623.00	24673197.00	0.00	24673197.00
												399823.00	0.00	399823.00	399823.00	0.00	399823.00
									4702	00	101	04	15	24	Plan		
												2641081.00	0.00	2641081.00	3077898.00	0.00	3077898.00
												3789622.00	0.00	3789622.00	3789622.00	0.00	3789622.00
												1554800.00	0.00	1554800.00	1554800.00	0.00	1554800.00
												1024978.00	0.00	1024978.00	1024978.00	0.00	1024978.00
												2221722.00	0.00	2221722.00	3794923.00	0.00	3794923.00
												-1072485.00	0.00	-1072485.00	12845.00	0.00	12845.00
												0.00	0.00	0.00	6895.00	0.00	6895.00
												349724.00	0.00	349724.00	349724.00	0.00	349724.00
												215543.00	0.00	215543.00	349951.00	0.00	349951.00
												11124808.00	0.00	11124808.00	14361459.00	0.00	14361459.00
												13615431.00	0.00	13615431.00	39034656.00	0.00	39034656.00
									GRNT TOT			13615431.00	0.00	13615431.00	39034656.00	0.00	39034656.00
									DIV TOT			13615431.00	0.00	13968789.00	39034656.00	0.00	39751304.00
240	I&P (WB) DIV BASTI	0094	4701	80	005	10	14	42	Plan			747947.00	0.00	747947.00	3999211.00	0.00	3999211.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
240	I&P (WB) DIV BASTI	0094	4701	MH TOT							747947.00	0.00	747947.00	3999211.00	0.00	3999211.00
										GRNT TOT	747947.00	0.00	747947.00	3999211.00	0.00	3999211.00
				DIV TOT							747947.00	0.00	747947.00	3999211.00	0.00	3999211.00
241	QUALITY CONT DIV BASTI	0094	4700	17	051	01	01	24	Plan		200000.00	0.00	200000.00	1200000.00	0.00	1200000.00
				MH TOT							200000.00	0.00	200000.00	1200000.00	0.00	1200000.00
										GRNT TOT	200000.00	0.00	200000.00	1200000.00	0.00	1200000.00
				DIV TOT							200000.00	0.00	200000.00	1200000.00	0.00	1200000.00
242	FLOOD WORKS DIV I BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16647317.00	0.00	0.00	40283177.00
				MH TOT							0.00	0.00	16647317.00	0.00	0.00	40283177.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1160210.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1160210.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	33491.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	33491.00
										GRNT TOT	0.00	0.00	16647317.00	0.00	0.00	41476878.00
		0094	2711	01	103	03	00	29	Plan		1498824.00	0.00	1498824.00	97999880.00	0.00	97999880.00
				MH TOT							1498824.00	0.00	1498824.00	97999880.00	0.00	97999880.00
			4711	01	052	03	00	26	Plan		161987.00	0.00	161987.00	199987.00	0.00	199987.00
				01	052	04	00	26	Plan		99551.00	0.00	99551.00	179051.00	0.00	179051.00
				01	052	05	00	26	Plan		100000.00	0.00	100000.00	100000.00	0.00	100000.00
				01	103	01	02	24	Plan		-1100191.00	0.00	-1100191.00	14053248.00	0.00	14053248.00
				01	103	07	00	24	Plan		1263449.00	0.00	1263449.00	1263449.00	0.00	1263449.00
				01	103	08	40	24	Plan		73339146.00	0.00	73339146.00	396929824.00	0.00	396929824.00
				01	103	09	84	24	Plan		20076428.00	0.00	20076428.00	33732413.00	0.00	33732413.00
				01	103	23	00	24	Plan		6283426.00	0.00	6283426.00	24776371.00	0.00	24776371.00
				01	103	25	00	24	Plan		1495639.00	0.00	1495639.00	1495639.00	0.00	1495639.00
				03	103	03	05	24	Plan		0.00	0.00	0.00	5000000.00	0.00	5000000.00
				03	103	07	00	24	Plan		6000000.00	0.00	6000000.00	6000000.00	0.00	6000000.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-33491.00	0.00	-33491.00
				MH TOT							107719435.00	0.00	107719435.00	483696491.00	0.00	483696491.00
										GRNT TOT	109218259.00	0.00	109218259.00	581696371.00	0.00	581696371.00
				DIV TOT							109218259.00	0.00	125865576.00	581696371.00	0.00	623173249.00
248	SNK 4 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	637287.00	0.00	0.00	25084028.00
				MH TOT							0.00	0.00	637287.00	0.00	0.00	25084028.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	21008524.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21008524.00
										GRNT TOT	0.00	0.00	637287.00	0.00	0.00	46092552.00
		0094	2700	17	101	03	01	29	Plan		2203934.00	0.00	2203934.00	5000311.00	0.00	5000311.00
				17	101	03	02	29	Plan		8001600.00	0.00	8001600.00	8001600.00	0.00	8001600.00
				17	101	03	04	29	Plan		14016895.00	0.00	14016895.00	20251155.00	0.00	20251155.00
				MH TOT							24222429.00	0.00	24222429.00	33253066.00	0.00	33253066.00
			2701	80	800	05	00	29	Plan		3999409.00	0.00	3999409.00	3999409.00	0.00	3999409.00
				80	800	17	01	42	Plan		999268.00	0.00	999268.00	999268.00	0.00	999268.00
				MH TOT							4998677.00	0.00	4998677.00	4998677.00	0.00	4998677.00
			2711	03	103	03	00	29	Plan		14218894.00	0.00	14218894.00	114499276.00	0.00	114499276.00
				MH TOT							14218894.00	0.00	14218894.00	114499276.00	0.00	114499276.00
			4700	17	051	01	01	24	Plan		37336947.00	0.00	37336947.00	76937564.00	0.00	76937564.00
				17	051	10	06	24	Plan		27648450.00	0.00	27648450.00	27648450.00	0.00	27648450.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
248	SNK 4 BASTI	0094	4700	80	052	07	03	12	Plan		300000.00	0.00	300000.00	300000.00	0.00	300000.00		
				80	799	03	00	37	Plan		656716.00	0.00	656716.00	496498.00	0.00	496498.00		
				80	799	04	04	37	Plan		-1320000.00	0.00	-1320000.00	0.00	0.00	0.00		
				MH TOT							64622113.00	0.00	64622113.00	105382512.00	0.00	105382512.00		
									GRNT TOT			108062113.00	0.00	108062113.00	258133531.00	0.00	258133531.00	
				DIV TOT									108062113.00	0.00	108699400.00	258133531.00	0.00	304226083.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0094	2701	66	101	03	01	29	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00		
				80	800	17	01	42	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00		
				MH TOT							2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00		
			4700	17	051	01	01	24	Plan		195602275.00	0.00	195602275.00	1216534209.00	0.00	1216534209.00		
				17	051	01	01	60	Plan		0.00	0.00	0.00	10000000.00	0.00	10000000.00		
				80	799	03	00	37	Plan		-69549333.00	0.00	-69549333.00	-105081336.00	0.00	-105081336.00		
				80	799	04	04	37	Plan		-2432435.00	0.00	-2432435.00	-233994013.00	0.00	-233994013.00		
				MH TOT							123620507.00	0.00	123620507.00	887458860.00	0.00	887458860.00		
									GRNT TOT			125620507.00	0.00	125620507.00	889458860.00	0.00	889458860.00	
				DIV TOT									125620507.00	0.00	125620507.00	889458860.00	0.00	889458860.00
253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1764383.00	0.00	0.00	6006784.00		
				MH TOT							0.00	0.00	1764383.00	0.00	0.00	6006784.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1065581.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	1065581.00		
									GRNT TOT			0.00	0.00	1764383.00	0.00	0.00	7072365.00	
		0094	4700	17	051	01	01	24	Plan		48380332.00	0.00	48380332.00	183300780.00	0.00	183300780.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	1057407.00	0.00	1057407.00		
				80	799	04	04	37	Plan		-3550000.00	0.00	-3550000.00	-9710000.00	0.00	-9710000.00		
				MH TOT							44830332.00	0.00	44830332.00	174648187.00	0.00	174648187.00		
									GRNT TOT			44830332.00	0.00	44830332.00	174648187.00	0.00	174648187.00	
				DIV TOT									44830332.00	0.00	46594715.00	174648187.00	0.00	181720552.00
265	IRRIGATION DIV BIJNORE	0094	2700	19	101	03	01	29	Plan		5278037.00	0.00	5278037.00	16015000.00	0.00	16015000.00		
				19	101	03	02	29	Plan		6000000.00	0.00	6000000.00	6000000.00	0.00	6000000.00		
				19	101	03	04	29	Plan		0.00	0.00	0.00	16205380.00	0.00	16205380.00		
				80	800	15	01	29	Plan		12729453.00	0.00	12729453.00	12729453.00	0.00	12729453.00		
				MH TOT							24007490.00	0.00	24007490.00	50949833.00	0.00	50949833.00		
			4700	19	051	10	14	24	Plan		0.00	0.00	0.00	6195000.00	0.00	6195000.00		
				97	051	10	14	24	Plan		8799000.00	0.00	8799000.00	8799000.00	0.00	8799000.00		
				MH TOT							8799000.00	0.00	8799000.00	14994000.00	0.00	14994000.00		
									GRNT TOT			32806490.00	0.00	32806490.00	65943833.00	0.00	65943833.00	
				DIV TOT									32806490.00	0.00	32806490.00	65943833.00	0.00	65943833.00
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	786000.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	786000.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	213900.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	213900.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	935.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	935.00		
									GRNT TOT			0.00	0.00	0.00	0.00	1000835.00		
		0094	2702	03	102	03	00	29	Plan		49356.00	0.00	49356.00	949999.00	0.00	949999.00		
				03	103	03	00	29	Plan		2288175.00	0.00	2288175.00	20390820.00	0.00	20390820.00		
				80	799	03	00	37	Plan		-525315.00	0.00	-525315.00	421145.00	0.00	421145.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
267	TUBEWELL DIV I BIJNORE	0094	2702	80	799	04	04	37	Plan		-139200.00	0.00	-139200.00	-422910.00	0.00	-422910.00		
				MH TOT							1673016.00	0.00	1673016.00	21339054.00	0.00	21339054.00		
			4702	00	102	03	01	25	Plan		889739.00	0.00	889739.00	2982998.00	0.00	2982998.00		
				00	102	03	05	24	Plan		304704.00	0.00	304704.00	1640000.00	0.00	1640000.00		
				00	102	03	14	24	Plan		4668000.00	0.00	4668000.00	4668000.00	0.00	4668000.00		
				00	102	03	17	24	Plan		997193.00	0.00	997193.00	1238000.00	0.00	1238000.00		
				00	102	03	20	24	Plan		5821633.00	0.00	5821633.00	15933000.00	0.00	15933000.00		
				00	800	03	01	26	Plan		348714.00	0.00	348714.00	348714.00	0.00	348714.00		
				00	800	03	02	26	Plan		151211.00	0.00	151211.00	151211.00	0.00	151211.00		
				MH TOT							13181194.00	0.00	13181194.00	26961923.00	0.00	26961923.00		
				GRNT TOT							14854210.00	0.00	14854210.00	48300977.00	0.00	48300977.00		
			DIV TOT										14854210.00	0.00	14854210.00	48300977.00	0.00	49301812.00
268	MGCC DIV 5 BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	58680.00	0.00	0.00	69089.00		
				MH TOT							0.00	0.00	58680.00	0.00	0.00	69089.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4596.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	4596.00		
				GRNT TOT							0.00	0.00	58680.00	0.00	0.00	73685.00		
		0094	2700	13	101	03	01	29	Plan		1999957.00	0.00	1999957.00	3999479.00	0.00	3999479.00		
				13	101	03	02	29	Plan		2999886.00	0.00	2999886.00	2999886.00	0.00	2999886.00		
				MH TOT							4999843.00	0.00	4999843.00	6999365.00	0.00	6999365.00		
			2711	01	103	03	00	29	Plan		999982.00	0.00	999982.00	3499539.00	0.00	3499539.00		
				MH TOT							999982.00	0.00	999982.00	3499539.00	0.00	3499539.00		
			4700	22	051	01	01	24	Plan		82555783.00	0.00	82555783.00	100689097.00	0.00	100689097.00		
				22	051	01	01	60	Plan		29766465.00	0.00	29766465.00	349999116.00	0.00	349999116.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	-203820.00	0.00	-203820.00		
				80	799	04	04	37	Plan		-5060690.00	0.00	-5060690.00	1015820.00	0.00	1015820.00		
				MH TOT							107261558.00	0.00	107261558.00	451500213.00	0.00	451500213.00		
			4701	84	050	10	16	24	Plan		0.00	0.00	0.00	877973.00	0.00	877973.00		
				MH TOT							0.00	0.00	0.00	877973.00	0.00	877973.00		
				GRNT TOT							113261383.00	0.00	113261383.00	462877090.00	0.00	462877090.00		
			DIV TOT										113261383.00	0.00	113320063.00	462877090.00	0.00	462950775.00
270	EGCC DIV 4 BIJNORE	0094	2700	19	101	03	01	29	Plan		2000914.00	0.00	2000914.00	11199841.00	0.00	11199841.00		
				19	101	03	02	29	Plan		4644861.00	0.00	4644861.00	4644861.00	0.00	4644861.00		
				19	101	03	04	29	Plan		0.00	0.00	0.00	10395472.00	0.00	10395472.00		
				MH TOT							6645775.00	0.00	6645775.00	26240174.00	0.00	26240174.00		
			4700	19	051	10	14	24	Plan		2807714.00	0.00	2807714.00	2807714.00	0.00	2807714.00		
				97	051	10	14	24	Plan		1032720.00	0.00	1032720.00	1032720.00	0.00	1032720.00		
				MH TOT							3840434.00	0.00	3840434.00	3840434.00	0.00	3840434.00		
				GRNT TOT							10486209.00	0.00	10486209.00	30080608.00	0.00	30080608.00		
			DIV TOT										10486209.00	0.00	10486209.00	30080608.00	0.00	30080608.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	0094	2700	19	101	03	01	29	Plan		1650673.00	0.00	1650673.00	10369810.00	0.00	10369810.00		
				19	101	03	02	29	Plan		4999994.00	0.00	4999994.00	4999994.00	0.00	4999994.00		
				19	101	03	04	29	Plan		0.00	0.00	0.00	7106751.00	0.00	7106751.00		
				80	800	15	01	29	Plan		3899943.00	0.00	3899943.00	12999943.00	0.00	12999943.00		
				MH TOT							10550610.00	0.00	10550610.00	35476498.00	0.00	35476498.00		
			4700	19	051	10	14	24	Plan		3619579.00	0.00	3619579.00	5142979.00	0.00	5142979.00		
				97	051	10	14	24	Plan		59000.00	0.00	59000.00	978000.00	0.00	978000.00		

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272	EGCC DIV 6 NAZIBABAD BIJNORE	0094	4700	MH	TOT							3678579.00	0.00	3678579.00	6120979.00	0.00	6120979.00
												14229189.00	0.00	14229189.00	41597477.00	0.00	41597477.00
												14229189.00	0.00	14229189.00	41597477.00	0.00	41597477.00
276	MGCC DIV-7 BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	100000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	100000.00
												0.00	0.00	0.00	0.00	0.00	100000.00
		0094	4700	22	051	01	01	24	Plan			36190449.00	0.00	36190449.00	142176701.00	0.00	142176701.00
				22	051	01	01	60	Plan			48109206.00	0.00	48109206.00	394435097.00	0.00	394435097.00
				80	052	07	03	12	Plan			299996.00	0.00	299996.00	299996.00	0.00	299996.00
				80	052	07	04	12	Plan			649849.00	0.00	649849.00	649849.00	0.00	649849.00
				80	052	07	05	12	Plan			350000.00	0.00	350000.00	350000.00	0.00	350000.00
				80	052	07	05	26	Plan			150000.00	0.00	150000.00	150000.00	0.00	150000.00
				80	799	03	00	37	Plan			235827.00	0.00	235827.00	100465.00	0.00	100465.00
				80	799	04	04	37	Plan			-1145429.00	0.00	-1145429.00	187315.00	0.00	187315.00
				MH	TOT							84839898.00	0.00	84839898.00	538349423.00	0.00	538349423.00
												84839898.00	0.00	84839898.00	538349423.00	0.00	538349423.00
												84839898.00	0.00	84839898.00	538349423.00	0.00	538349423.00
286	IW DIV NORTH BULANDSHAHR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1146208.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1146208.00
												0.00	0.00	0.00	0.00	0.00	1146208.00
		0094	2702	03	103	03	00	29	Plan			556325.00	0.00	556325.00	19684937.00	0.00	19684937.00
				MH	TOT							556325.00	0.00	556325.00	19684937.00	0.00	19684937.00
			4702	00	101	04	15	24	Plan			899993.00	0.00	899993.00	899993.00	0.00	899993.00
				00	102	03	01	25	Plan			813388.00	0.00	813388.00	2519983.00	0.00	2519983.00
				00	102	03	14	24	Plan			5271949.00	0.00	5271949.00	5271949.00	0.00	5271949.00
				00	102	03	17	24	Plan			1041996.00	0.00	1041996.00	1041996.00	0.00	1041996.00
				00	102	03	20	24	Plan			63000.00	0.00	63000.00	63000.00	0.00	63000.00
				00	799	03	00	37	Plan			-493197.00	0.00	-493197.00	180116.00	0.00	180116.00
				00	799	04	04	37	Plan			-535955.00	0.00	-535955.00	-180106.00	0.00	-180106.00
				00	800	03	01	26	Plan			57330.00	0.00	57330.00	249992.00	0.00	249992.00
				00	800	03	02	26	Plan			49994.00	0.00	49994.00	49994.00	0.00	49994.00
				MH	TOT							7168498.00	0.00	7168498.00	10096917.00	0.00	10096917.00
												7724823.00	0.00	7724823.00	29781854.00	0.00	29781854.00
												7724823.00	0.00	7724823.00	29781854.00	0.00	30928062.00
294	UMBGC DN KHURJA BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11663673.00	0.00	0.00	43056634.00
				MH	TOT							0.00	0.00	11663673.00	0.00	0.00	43056634.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	73457268.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	73457268.00
												0.00	0.00	11663673.00	0.00	0.00	116513902.00
		0094	2700	04	101	03	01	29	Plan			3355060.00	0.00	3355060.00	9140084.00	0.00	9140084.00
				04	101	03	02	29	Plan			3037471.00	0.00	3037471.00	9968027.00	0.00	9968027.00
				04	101	03	04	29	Plan			666219.00	0.00	666219.00	14547425.00	0.00	14547425.00
				80	799	04	04	37	Plan			-1700000.00	0.00	-1700000.00	-1700000.00	0.00	-1700000.00
				80	800	15	01	29	Plan			75522971.00	0.00	75522971.00	96447441.00	0.00	96447441.00
				MH	TOT							80881721.00	0.00	80881721.00	128402977.00	0.00	128402977.00
			2711	03	103	03	00	29	Plan			3584711.00	0.00	3584711.00	14926803.00	0.00	14926803.00
				MH	TOT							3584711.00	0.00	3584711.00	14926803.00	0.00	14926803.00

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294	UMBGC DN KHURJA BULANDSHAHAHAR	0094	4700	04	051	10	14	24	Plan		43344268.00	0.00	43344268.00	116596531.00	0.00	116596531.00		
				97	051	10	14	24	Plan		34541719.00	0.00	34541719.00	37318885.00	0.00	37318885.00		
				97	051	10	14	24	TE_P	VT		0.00	0.00	0.00	2222358.00	0.00	2222358.00	
				MH TOT								77885987.00	0.00	77885987.00	156137774.00	0.00	156137774.00	
			4701			97	051	10	14	24	Plan		0.00	0.00	0.00	2222358.00	0.00	2222358.00
						97	051	10	14	24	TE_P	VT	0.00	0.00	0.00	-2222358.00	0.00	-2222358.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00	
			4711			01	103	25	00	24	Plan		6317509.00	0.00	6317509.00	6496375.00	0.00	6496375.00
						03	103	03	05	24	Plan		41088580.00	0.00	41088580.00	193464803.00	0.00	193464803.00
				MH TOT								47406089.00	0.00	47406089.00	199961178.00	0.00	199961178.00	
						GRNT TOT						209758508.00	0.00	209758508.00	499428732.00	0.00	499428732.00	
			DIV TOT									209758508.00	0.00	221422181.00	499428732.00	0.00	615942634.00	
		295	MGCC DIV 10 BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42466.00	0.00	0.00	415385.00
						MH TOT							0.00	0.00	42466.00	0.00	0.00	415385.00
				GRNT TOT							0.00	0.00	42466.00	0.00	0.00	415385.00		
0094	2700			13	101	03	01	29	Plan		972125.00	0.00	972125.00	6964732.00	0.00	6964732.00		
				13	101	03	02	29	Plan		3462328.00	0.00	3462328.00	4499445.00	0.00	4499445.00		
				13	101	03	04	29	Plan		678630.00	0.00	678630.00	24807952.00	0.00	24807952.00		
				80	799	04	04	37	Plan		53229659.00	0.00	53229659.00	59229659.00	0.00	59229659.00		
				MH TOT							58342742.00	0.00	58342742.00	95501788.00	0.00	95501788.00		
	4700					22	051	01	01	24	Plan		127661375.00	0.00	127661375.00	197929516.00	0.00	197929516.00
						22	051	01	01	60	Plan		42149015.00	0.00	42149015.00	618406021.00	0.00	618406021.00
						97	051	10	14	24	Plan		24922172.00	0.00	24922172.00	35786346.00	0.00	35786346.00
						80	052	07	03	12	Plan		399900.00	0.00	399900.00	399900.00	0.00	399900.00
						80	052	07	05	26	Plan		550000.00	0.00	550000.00	550000.00	0.00	550000.00
				MH TOT								195682462.00	0.00	195682462.00	853071783.00	0.00	853071783.00	
	4701			84	050	10	16	24	Plan		19009825.00	0.00	19009825.00	19009825.00	0.00	19009825.00		
		MH TOT								19009825.00	0.00	19009825.00	19009825.00	0.00	19009825.00			
				GRNT TOT						273035029.00	0.00	273035029.00	967583396.00	0.00	967583396.00			
	DIV TOT									273035029.00	0.00	273077495.00	967583396.00	0.00	967998781.00			
298	BDGC DIV BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29715428.00	0.00	0.00	124516779.00		
				MH TOT							0.00	0.00	29715428.00	0.00	0.00	124516779.00		
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	116389769.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	116389769.00		
				GRNT TOT							0.00	0.00	29715428.00	0.00	0.00	240906548.00		
		0094	2700	04	101	03	01	29	Plan		750745.00	0.00	750745.00	4694728.00	0.00	4694728.00		
				04	101	03	02	29	Plan		711065.00	0.00	711065.00	711065.00	0.00	711065.00		
				04	101	03	04	29	Plan		6860909.00	0.00	6860909.00	19855322.00	0.00	19855322.00		
				12	101	03	01	29	Plan		0.00	0.00	0.00	674292.00	0.00	674292.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	65000.00	0.00	65000.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	-804480.00	0.00	-804480.00		
				80	800	15	01	29	Plan		130297582.00	0.00	130297582.00	130297582.00	0.00	130297582.00		
				MH TOT							138620301.00	0.00	138620301.00	155493509.00	0.00	155493509.00		
			2711			03	103	03	00	29	Plan		3999871.00	0.00	3999871.00	19696151.00	0.00	19696151.00
		MH TOT								3999871.00	0.00	3999871.00	19696151.00	0.00	19696151.00			
	4700			04	051	10	14	24	Plan		656069.00	0.00	656069.00	1797802.00	0.00	1797802.00		
		MH TOT								656069.00	0.00	656069.00	1797802.00	0.00	1797802.00			

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
298	BDGC DIV BULANSHAHAR	0094	4701	97	051	10	14	24	Plan		9241823.00	0.00	9241823.00	9241823.00	0.00	9241823.00	
					MH TOT						9241823.00	0.00	9241823.00	9241823.00	0.00	9241823.00	
								GRNT TOT			152518064.00	0.00	152518064.00	186229285.00	0.00	186229285.00	
		DIV TOT									152518064.00	0.00	182233492.00	186229285.00	0.00	427135833.00	
299	MGCC DIV-8 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	544455.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	544455.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8655323.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	8655323.00	
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	9199778.00	
		0094	4700	22	051	01	01	24	Plan		106917951.00	0.00	106917951.00	301704268.00	0.00	301704268.00	
					22	051	01	01	60	Plan		108503715.00	0.00	108503715.00	667080714.00	0.00	667080714.00
					22	051	10	14	24	Plan		598419.00	0.00	598419.00	598419.00	0.00	598419.00
					33	051	10	14	24	Plan		0.00	5870473.00	5870473.00	0.00	5870473.00	
					80	052	07	03	12	Plan		399929.00	0.00	399929.00	399929.00	0.00	399929.00
					80	799	03	00	37	Plan		-7507858.00	0.00	-7507858.00	-5114854.00	0.00	-5114854.00
					80	799	04	04	37	Plan		-4755158.00	0.00	-4755158.00	8163480.00	0.00	8163480.00
					MH TOT						204156998.00	5870473.00	210027471.00	972831956.00	5870473.00	978702429.00	
								GRNT TOT			204156998.00	5870473.00	210027471.00	972831956.00	5870473.00	978702429.00	
DIV TOT									204156998.00	5870473.00	210027471.00	972831956.00	5870473.00	987902207.00			
336	TUBEWELL DIV CHANDAULI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	714500.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	714500.00	
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	714500.00	
		0094	2702	03	103	03	00	29	Plan		3189515.00	0.00	3189515.00	22790179.00	0.00	22790179.00	
					MH TOT						3189515.00	0.00	3189515.00	22790179.00	0.00	22790179.00	
			4702	00	102	03	01	25	Plan		1610663.00	0.00	1610663.00	3580000.00	0.00	3580000.00	
					00	102	03	14	24	Plan		4153000.00	0.00	4153000.00	4153000.00	0.00	4153000.00
					00	102	03	17	24	Plan		2153218.00	0.00	2153218.00	2230631.00	0.00	2230631.00
					00	102	03	20	24	Plan		5384471.00	0.00	5384471.00	10832123.00	0.00	10832123.00
					00	799	03	00	37	Plan		-3191202.00	0.00	-3191202.00	16248.00	0.00	16248.00
					00	799	04	04	37	Plan		-1498404.00	0.00	-1498404.00	-19766.00	0.00	-19766.00
					00	800	03	01	12	Plan		34870.00	0.00	34870.00	34870.00	0.00	34870.00
					00	800	03	01	26	Plan		249772.00	0.00	249772.00	249772.00	0.00	249772.00
					00	800	03	02	12	Plan		14626.00	0.00	14626.00	14626.00	0.00	14626.00
			00	800	03	02	26	Plan		49976.00	0.00	49976.00	49976.00	0.00	49976.00		
			MH TOT						8960990.00	0.00	8960990.00	21141480.00	0.00	21141480.00			
						GRNT TOT			12150505.00	0.00	12150505.00	43931659.00	0.00	43931659.00			
DIV TOT									12150505.00	0.00	12150505.00	43931659.00	0.00	44646159.00			
337	CHANDRAPRABHA DAM DIV CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	236.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	236.00	
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	236.00	
		0094	2701	10	101	03	01	29	Plan		2164031.00	0.00	2164031.00	3997232.00	0.00	3997232.00	
					10	101	03	02	29	Plan		4687389.00	0.00	4687389.00	6997843.00	0.00	6997843.00
					10	101	03	04	29	Plan		5230501.00	0.00	5230501.00	5230501.00	0.00	5230501.00
					21	101	03	01	29	Plan		996689.00	0.00	996689.00	4486033.00	0.00	4486033.00
					21	101	03	02	29	Plan		2506631.00	0.00	2506631.00	3785767.00	0.00	3785767.00
					21	101	03	04	29	Plan		8382064.00	0.00	8382064.00	8382064.00	0.00	8382064.00
					28	101	03	01	29	Plan		4083721.00	0.00	4083721.00	5946894.00	0.00	5946894.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
337	CHANDRAPRABHA DAM DIV CHANDOLI	0094	2701	28	101	03	02	29	Plan		5304030.00	0.00	5304030.00	5304030.00	0.00	5304030.00				
				28	101	03	04	29	Plan		7012453.00	0.00	7012453.00	7012453.00	0.00	7012453.00				
				80	799	03	00	37	Plan		-14316.00	0.00	-14316.00	-16641.00	0.00	-16641.00				
				80	800	15	01	29	Plan		10722110.00	0.00	10722110.00	13108512.00	0.00	13108512.00				
				80	800	16	01	42	Plan		516918.00	0.00	516918.00	516918.00	0.00	516918.00				
				MH TOT											51592221.00	0.00	51592221.00	64751606.00	0.00	64751606.00
				4701	28	051	10	06	24	Plan		9215270.00	0.00	9215270.00	9215270.00	0.00	9215270.00			
					97	051	10	14	24	Plan		10850874.00	0.00	10850874.00	15670721.00	0.00	15670721.00			
					80	052	03	00	12	Plan		399962.00	0.00	399962.00	399962.00	0.00	399962.00			
					80	052	05	00	12	Plan		300000.00	0.00	300000.00	300000.00	0.00	300000.00			
					MH TOT											20766106.00	0.00	20766106.00	25585953.00	0.00
				GRNT TOT										72358327.00	0.00	72358327.00	90337559.00	0.00	90337559.00	
				DIV TOT										72358327.00	0.00	72358327.00	90337559.00	0.00	90337795.00	
				341	IRRI DIV KARVI CHITRAKOOT	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	490641.00
								MH TOT											0.00	0.00
GRNT TOT										0.00	0.00	0.00	0.00	0.00	490641.00					
0094	2701	36	101					03	04	29	Plan		4269843.00	0.00	4269843.00	4269843.00	0.00	4269843.00		
		38	101					03	01	29	Plan		387491.00	0.00	387491.00	749686.00	0.00	749686.00		
		38	101					03	02	29	Plan		593257.00	0.00	593257.00	999737.00	0.00	999737.00		
		38	101					03	04	29	Plan		1860470.00	0.00	1860470.00	4808809.00	0.00	4808809.00		
		41	101					03	01	29	Plan		148221.00	0.00	148221.00	734297.00	0.00	734297.00		
		41	101					03	02	29	Plan		156694.00	0.00	156694.00	999975.00	0.00	999975.00		
		41	101					03	04	29	Plan		239501.00	0.00	239501.00	2224531.00	0.00	2224531.00		
		44	101					03	01	29	Plan		141679.00	0.00	141679.00	899672.00	0.00	899672.00		
		44	101					03	02	29	Plan		226415.00	0.00	226415.00	1081605.00	0.00	1081605.00		
		44	101					03	04	29	Plan		1336630.00	0.00	1336630.00	3186694.00	0.00	3186694.00		
		80	800					15	01	29	Plan		17072137.00	0.00	17072137.00	19255855.00	0.00	19255855.00		
		MH TOT													26432338.00	0.00	26432338.00	39210704.00	0.00	39210704.00
		2702	03	101	03	02	29	Plan		0.00	0.00	0.00	144733.00	0.00	144733.00					
			03	101	03	03	29	Plan		366441.00	0.00	366441.00	844922.00	0.00	844922.00					
MH TOT											366441.00	0.00	366441.00	989655.00	0.00	989655.00				
2711	03	103	03	00	29	Plan		1884778.00	0.00	1884778.00	5699979.00	0.00	5699979.00							
	MH TOT											1884778.00	0.00	1884778.00	5699979.00	0.00	5699979.00			
4701	97	051	10	14	24	Plan		1758732.00	0.00	1758732.00	8782515.00	0.00	8782515.00							
	80	052	03	00	26	Plan		1399690.00	0.00	1399690.00	1399690.00	0.00	1399690.00							
	80	052	05	00	12	Plan		599910.00	0.00	599910.00	599910.00	0.00	599910.00							
	MH TOT											3758332.00	0.00	3758332.00	10782115.00	0.00	10782115.00			
4702	00	101	04	23	24	Plan		16238484.00	0.00	16238484.00	16238484.00	0.00	16238484.00							
	MH TOT											16238484.00	0.00	16238484.00	16238484.00	0.00	16238484.00			
GRNT TOT										48680373.00	0.00	48680373.00	72920937.00	0.00	72920937.00					
DIV TOT										48680373.00	0.00	48680373.00	72920937.00	0.00	73411578.00					
342	IRRI C D KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3605614.00	0.00	0.00	9846565.00				
				MH TOT											0.00	0.00	3605614.00	0.00	9846565.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1018588.00			
					MH TOT											0.00	0.00	0.00	0.00	1018588.00
				GRNT TOT										0.00	0.00	3605614.00	0.00	0.00	10865153.00	
0094	2700	21	101	03	01	29	Plan		4324846.00	0.00	4324846.00	20078773.00	0.00	20078773.00						

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342	IRRI C D KARVI CHITRAKOOT	0094	2700	80	800	16	00	42	Plan		536700.00	0.00	536700.00	536700.00	0.00	536700.00
				MH TOT							4861546.00	0.00	4861546.00	20615473.00	0.00	20615473.00
			2701	36	101	03	02	29	Plan		900463.00	0.00	900463.00	2000000.00	0.00	2000000.00
				36	101	03	04	29	Plan		1031941.00	0.00	1031941.00	1031941.00	0.00	1031941.00
				66	101	03	01	29	Plan		60056.00	0.00	60056.00	1500000.00	0.00	1500000.00
				68	101	03	01	29	Plan		2773438.00	0.00	2773438.00	11685939.00	0.00	11685939.00
				68	101	03	02	29	Plan		1644782.00	0.00	1644782.00	2999770.00	0.00	2999770.00
				68	101	03	04	29	Plan		1479869.00	0.00	1479869.00	3053952.00	0.00	3053952.00
				80	800	15	01	29	Plan		13263569.00	0.00	13263569.00	13263569.00	0.00	13263569.00
				80	800	17	01	42	Plan		1079920.00	0.00	1079920.00	2000000.00	0.00	2000000.00
				MH TOT							22234038.00	0.00	22234038.00	37535171.00	0.00	37535171.00
			4700	14	051	11	14	24	Plan		9840128.00	0.00	9840128.00	28228000.00	0.00	28228000.00
				14	051	11	14	60	Plan		4894554.00	0.00	4894554.00	5000000.00	0.00	5000000.00
				21	051	01	01	24	Plan		18999586.00	0.00	18999586.00	75158596.00	0.00	75158596.00
				80	052	07	03	12	Plan		599981.00	0.00	599981.00	599981.00	0.00	599981.00
				80	052	07	04	12	Plan		299543.00	0.00	299543.00	299543.00	0.00	299543.00
				80	052	07	05	12	Plan		599643.00	0.00	599643.00	599643.00	0.00	599643.00
				MH TOT							35233435.00	0.00	35233435.00	109885763.00	0.00	109885763.00
			4701	97	051	10	14	24	Plan		3965650.00	0.00	3965650.00	8024706.00	0.00	8024706.00
				80	052	04	00	26	Plan		399527.00	0.00	399527.00	399527.00	0.00	399527.00
				80	799	03	00	37	Plan		1961190.00	0.00	1961190.00	2017962.00	0.00	2017962.00
				80	799	04	04	37	Plan		-24575383.00	0.00	-24575383.00	2181835.00	0.00	2181835.00
				MH TOT							-18249016.00	0.00	-18249016.00	12624030.00	0.00	12624030.00
			4711	01	103	25	00	24	Plan		2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00
				MH TOT							2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00
									GRNT TOT	46080003.00	0.00	46080003.00	182660437.00	0.00	182660437.00	
		DIV TOT								46080003.00	0.00	49685617.00	182660437.00	0.00	193525590.00	
345	Tube Well Div Amethi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3186.00	0.00	0.00	3186.00
				MH TOT							0.00	0.00	3186.00	0.00	0.00	3186.00
									GRNT TOT	0.00	0.00	3186.00	0.00	0.00	3186.00	
		0094	2702	03	103	03	00	29	Plan		998531.00	0.00	998531.00	12678000.00	0.00	12678000.00
				MH TOT							998531.00	0.00	998531.00	12678000.00	0.00	12678000.00
			4702	00	102	03	01	25	Plan		1813050.00	0.00	1813050.00	1906000.00	0.00	1906000.00
				00	102	03	14	24	Plan		2024000.00	0.00	2024000.00	2024000.00	0.00	2024000.00
				00	102	03	17	24	Plan		926000.00	0.00	926000.00	926000.00	0.00	926000.00
				00	102	03	18	24	Plan		1039000.00	0.00	1039000.00	1039000.00	0.00	1039000.00
				00	102	03	20	24	Plan		2636790.00	0.00	2636790.00	3368000.00	0.00	3368000.00
				00	799	03	00	37	Plan		338879.00	0.00	338879.00	4484974.00	0.00	4484974.00
				00	799	04	04	37	Plan		-878972.00	0.00	-878972.00	-4484974.00	0.00	-4484974.00
				00	800	03	01	26	Plan		350000.00	0.00	350000.00	350000.00	0.00	350000.00
				00	800	03	02	26	Plan		50000.00	0.00	50000.00	50000.00	0.00	50000.00
				MH TOT							8298747.00	0.00	8298747.00	9663000.00	0.00	9663000.00
									GRNT TOT	9297278.00	0.00	9297278.00	22341000.00	0.00	22341000.00	
		DIV TOT								9297278.00	0.00	9300464.00	22341000.00	0.00	22344186.00	
372	SSK 41 Gauriganj, Amethi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2244.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2244.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	65599.00

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SECTION: %

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CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
372	SSK 41 Gauriganj, Amethi	0000	8671	MH TOT							0.00	0.00	0.00	0.00	0.00	65599.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	67843.00
		0094	2700	09	101	03	01	29	Plan		403567.00	0.00	403567.00	3871480.00	0.00	3871480.00
				09	101	03	02	29	Plan		556052.00	0.00	556052.00	5000000.00	0.00	5000000.00
				09	101	03	04	29	Plan		11781200.00	0.00	11781200.00	22300000.00	0.00	22300000.00
				80	800	04	17	42	Plan		700000.00	0.00	700000.00	6200000.00	0.00	6200000.00
				80	800	15	01	29	Plan		6232942.00	0.00	6232942.00	13200000.00	0.00	13200000.00
				MH TOT							19673761.00	0.00	19673761.00	50571480.00	0.00	50571480.00
		2711		03	103	03	00	29	Plan		307.00	0.00	307.00	6184288.00	0.00	6184288.00
				MH TOT							307.00	0.00	307.00	6184288.00	0.00	6184288.00
		4700		97	051	10	14	24	Plan		2052000.00	0.00	2052000.00	2052000.00	0.00	2052000.00
				MH TOT							2052000.00	0.00	2052000.00	2052000.00	0.00	2052000.00
				GRNT TOT							21726068.00	0.00	21726068.00	58807768.00	0.00	58807768.00
		DIV TOT									21726068.00	0.00	21726068.00	58807768.00	0.00	58875611.00
402	IRRI DIV 2 DEORIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	718025.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	718025.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	718025.00
		0094	2700	11	101	03	01	29	Plan		571192.00	0.00	571192.00	5599718.00	0.00	5599718.00
				11	101	03	02	29	Plan		1151005.00	0.00	1151005.00	5298000.00	0.00	5298000.00
				11	101	03	04	29	Plan		5448717.00	0.00	5448717.00	15643628.00	0.00	15643628.00
				MH TOT							7170914.00	0.00	7170914.00	26541346.00	0.00	26541346.00
		4700		17	051	10	14	24	Plan		32462534.00	0.00	32462534.00	32462534.00	0.00	32462534.00
				36	051	11	07	24	Plan		6310949.00	0.00	6310949.00	15664000.00	0.00	15664000.00
				97	051	10	14	24	Plan		0.00	0.00	0.00	9836432.00	0.00	9836432.00
				80	052	07	05	26	Plan		290000.00	0.00	290000.00	290000.00	0.00	290000.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		-24229880.00	0.00	-24229880.00	0.00	0.00	0.00
				MH TOT							14833603.00	0.00	14833603.00	58252966.00	0.00	58252966.00
		4711		01	052	04	00	26	Plan		174995.00	0.00	174995.00	174995.00	0.00	174995.00
				MH TOT							174995.00	0.00	174995.00	174995.00	0.00	174995.00
				GRNT TOT							22179512.00	0.00	22179512.00	84969307.00	0.00	84969307.00
		DIV TOT									22179512.00	0.00	22179512.00	84969307.00	0.00	85687332.00
403	T W MAINT DIV DEORIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	161800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	161800.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	161800.00
		0094	2702	03	103	03	00	29	Plan		4120740.00	0.00	4120740.00	23867992.00	0.00	23867992.00
				MH TOT							4120740.00	0.00	4120740.00	23867992.00	0.00	23867992.00
		4702		00	101	04	15	24	Plan		199883.00	0.00	199883.00	199883.00	0.00	199883.00
				00	102	03	01	25	Plan		1236983.00	0.00	1236983.00	3440910.00	0.00	3440910.00
				00	102	03	05	24	Plan		6474099.00	0.00	6474099.00	10183950.00	0.00	10183950.00
				00	102	03	14	24	Plan		3209973.00	0.00	3209973.00	3209973.00	0.00	3209973.00
				00	102	03	17	24	Plan		1634950.00	0.00	1634950.00	1634950.00	0.00	1634950.00
				00	102	03	18	24	Plan		1024910.00	0.00	1024910.00	1024910.00	0.00	1024910.00
				00	102	03	20	24	Plan		2838062.00	0.00	2838062.00	4808900.00	0.00	4808900.00
				00	799	03	00	37	Plan		-5632439.00	0.00	-5632439.00	-1274849.00	0.00	-1274849.00
				00	799	04	04	37	Plan		347001.00	0.00	347001.00	1275990.00	0.00	1275990.00
				00	800	03	01	26	Plan		549470.00	0.00	549470.00	549470.00	0.00	549470.00

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SECTION: %

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CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
403	T W MAINT DIV DEORIA	0094	4702	00	800	03	02	26	Plan		149890.00	0.00	149890.00	149890.00	0.00	149890.00	
				MH TOT								12032782.00	0.00	12032782.00	25203977.00	0.00	25203977.00
										GRNT TOT		16153522.00	0.00	16153522.00	49071969.00	0.00	49071969.00
				DIV TOT								16153522.00	0.00	16153522.00	49071969.00	0.00	49233769.00
404	T W DN 2 SALEMPUR DEORIA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	183500.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	183500.00
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	183500.00
		0094	2702	03	103	03	00	29	Plan		3133274.00	0.00	3133274.00	21790155.00	0.00	21790155.00	
				MH TOT								3133274.00	0.00	3133274.00	21790155.00	0.00	21790155.00
			4702	00	102	03	01	25	Plan		2119902.00	0.00	2119902.00	2972881.00	0.00	2972881.00	
				00	102	03	05	24	Plan		2682320.00	0.00	2682320.00	5912966.00	0.00	5912966.00	
				00	102	03	14	24	Plan		2407057.00	0.00	2407057.00	2407057.00	0.00	2407057.00	
				00	102	03	17	24	Plan		1408947.00	0.00	1408947.00	1408947.00	0.00	1408947.00	
				00	102	03	18	24	Plan		2048930.00	0.00	2048930.00	2048930.00	0.00	2048930.00	
				00	102	03	20	24	Plan		3674733.00	0.00	3674733.00	4762000.00	0.00	4762000.00	
				00	799	03	00	37	Plan		-1766511.00	0.00	-1766511.00	-567717.00	0.00	-567717.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	383500.00	0.00	383500.00	
				00	800	03	01	26	Plan		349728.00	0.00	349728.00	349728.00	0.00	349728.00	
				00	800	03	02	26	Plan		249068.00	0.00	249068.00	249068.00	0.00	249068.00	
				MH TOT								13174174.00	0.00	13174174.00	19927360.00	0.00	19927360.00
										GRNT TOT		16307448.00	0.00	16307448.00	41717515.00	0.00	41717515.00
				DIV TOT								16307448.00	0.00	16307448.00	41717515.00	0.00	41901015.00
405	FLOOD WORKS DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	172897.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	172897.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	223000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	223000.00
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	395897.00
		0094	2711	01	103	03	00	29	Plan		10198145.00	0.00	10198145.00	56500088.00	0.00	56500088.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	34998366.00	0.00	34998366.00	
				MH TOT								10198145.00	0.00	10198145.00	91498454.00	0.00	91498454.00
			4711	01	103	07	00	24	Plan		1738005.00	0.00	1738005.00	1738005.00	0.00	1738005.00	
				01	103	08	40	24	Plan		29310096.00	0.00	29310096.00	31342545.00	0.00	31342545.00	
				01	103	09	84	24	Plan		128382995.00	0.00	128382995.00	350301801.00	0.00	350301801.00	
				01	103	23	00	24	Plan		62216224.00	0.00	62216224.00	174765936.00	0.00	174765936.00	
				03	799	04	04	37	Plan		-250000.00	0.00	-250000.00	0.00	0.00	0.00	
				MH TOT								221397320.00	0.00	221397320.00	558148287.00	0.00	558148287.00
										GRNT TOT		231595465.00	0.00	231595465.00	649646741.00	0.00	649646741.00
				DIV TOT								231595465.00	0.00	231595465.00	649646741.00	0.00	650042638.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19951085.00	0.00	0.00	526441020.00	
				MH TOT								0.00	0.00	19951085.00	0.00	0.00	526441020.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12000000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	12000000.00
										GRNT TOT		0.00	0.00	19951085.00	0.00	0.00	646441020.00
		0094	2700	05	101	03	01	29	Plan		1100870.00	0.00	1100870.00	5549976.00	0.00	5549976.00	
				05	101	03	02	29	Plan		757983.00	0.00	757983.00	4999994.00	0.00	4999994.00	
				05	101	03	04	29	Plan		5402525.00	0.00	5402525.00	9509973.00	0.00	9509973.00	
				80	800	04	17	42	Plan		2834634.00	0.00	2834634.00	5800000.00	0.00	5800000.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
416	IRRI DIV ETAH	0094	2700	MH TOT						10096012.00	0.00	10096012.00	25859943.00	0.00	25859943.00	
			2701	05	101	03	02	29	Plan		0.00	0.00	0.00	2139127.00	0.00	2139127.00
				05	101	03	04	29	Plan		0.00	0.00	0.00	1402186.00	0.00	1402186.00
				54	101	03	01	29	Plan		140489.00	0.00	140489.00	1199669.00	0.00	1199669.00
				54	101	03	02	29	Plan		528524.00	0.00	528524.00	823873.00	0.00	823873.00
				54	101	03	04	29	Plan		505913.00	0.00	505913.00	2093814.00	0.00	2093814.00
				MH TOT						1174926.00	0.00	1174926.00	7658669.00	0.00	7658669.00	
			2711	03	103	03	00	29	Plan		719969.00	0.00	719969.00	3719960.00	0.00	3719960.00
				MH TOT						719969.00	0.00	719969.00	3719960.00	0.00	3719960.00	
			4700	05	051	13	14	24	Plan		15444564.00	0.00	15444564.00	38042747.00	0.00	38042747.00
				97	051	10	14	24	Plan		25776.00	0.00	25776.00	5025651.00	0.00	5025651.00
				80	052	07	03	26	Plan		400000.00	0.00	400000.00	400000.00	0.00	400000.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	7153276.00	0.00	7153276.00
				MH TOT						15870340.00	0.00	15870340.00	50621674.00	0.00	50621674.00	
			4701	80	052	04	00	26	Plan		399969.00	0.00	399969.00	399969.00	0.00	399969.00
				MH TOT						399969.00	0.00	399969.00	399969.00	0.00	399969.00	
			4711	03	799	03	00	37	Plan		-371810.00	0.00	-371810.00	-371810.00	0.00	-371810.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						-371810.00	0.00	-371810.00	-371810.00	0.00	-371810.00	
				GRNT TOT						27889406.00	0.00	27889406.00	87888405.00	0.00	87888405.00	
			DIV TOT						27889406.00	0.00	47840491.00	87888405.00	0.00	734329425.00		
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3550.00	0.00	0.00	1292900.00
				MH TOT						0.00	0.00	3550.00	0.00	0.00	1292900.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	232350.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	232350.00	
				GRNT TOT						0.00	0.00	3550.00	0.00	0.00	1525250.00	
		0094	2702	03	103	03	00	29	Plan		1452161.00	0.00	1452161.00	14186016.00	0.00	14186016.00
				80	799	03	00	37	Plan		623226.00	0.00	623226.00	2424298.00	0.00	2424298.00
				80	799	04	04	37	Plan		-563653.00	0.00	-563653.00	-1898956.00	0.00	-1898956.00
				MH TOT						1511734.00	0.00	1511734.00	14711358.00	0.00	14711358.00	
			4702	00	102	03	01	25	Plan		589122.00	0.00	589122.00	1619279.00	0.00	1619279.00
				00	102	03	14	24	Plan		4866992.00	0.00	4866992.00	4866992.00	0.00	4866992.00
				00	102	03	17	24	Plan		549999.00	0.00	549999.00	549999.00	0.00	549999.00
				00	102	03	20	24	Plan		984748.00	0.00	984748.00	2144946.00	0.00	2144946.00
				00	800	03	01	26	Plan		200293.00	0.00	200293.00	200293.00	0.00	200293.00
				00	800	03	02	26	Plan		49856.00	0.00	49856.00	49856.00	0.00	49856.00
				MH TOT						7241010.00	0.00	7241010.00	9431365.00	0.00	9431365.00	
				GRNT TOT						8752744.00	0.00	8752744.00	24142723.00	0.00	24142723.00	
			DIV TOT						8752744.00	0.00	8756294.00	24142723.00	0.00	25667973.00		
419	DRAINAGE DIV ETAH	0094	2711	03	103	04	00	29	Plan		2111448.00	0.00	2111448.00	18999166.00	0.00	18999166.00
				MH TOT						2111448.00	0.00	2111448.00	18999166.00	0.00	18999166.00	
				GRNT TOT						2111448.00	0.00	2111448.00	18999166.00	0.00	18999166.00	
			DIV TOT						2111448.00	0.00	2111448.00	18999166.00	0.00	18999166.00		
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1229043.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1229043.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	391000.00

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423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	391000.00				
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	1620043.00					
	0094	2702	03	103	03	00	29	Plan	2343400.00	0.00	2343400.00	14949983.00	0.00	14949983.00					
							MH TOT	2343400.00	0.00	2343400.00	14949983.00	0.00	14949983.00						
	4702							00	102	03	01	25	Plan	550439.00	0.00	550439.00	2407099.00	0.00	2407099.00
								00	102	03	14	24	Plan	2433000.00	0.00	2433000.00	2433000.00	0.00	2433000.00
								00	102	03	17	24	Plan	772002.00	0.00	772002.00	772002.00	0.00	772002.00
								00	102	03	20	24	Plan	2619202.00	0.00	2619202.00	2901000.00	0.00	2901000.00
								00	799	03	00	37	Plan	-2903250.00	0.00	-2903250.00	-580.00	0.00	-580.00
								00	800	03	01	26	Plan	249967.00	0.00	249967.00	249967.00	0.00	249967.00
								00	800	03	02	26	Plan	49944.00	0.00	49944.00	49944.00	0.00	49944.00
								MH TOT							3771304.00	0.00	3771304.00	8812432.00	0.00
							GRNT TOT							6114704.00	0.00	6114704.00	23762415.00	0.00	23762415.00
							DIV TOT							6114704.00	0.00	6114704.00	23762415.00	0.00	25382458.00
	424	Irrigation div Kansiram Nagar	0094	2700	05	101	03	01	29	Plan	1406423.00	0.00	1406423.00	6199895.00	0.00	6199895.00			
						05	101	03	02	29	Plan	0.00	0.00	0.00	4299910.00	0.00	4299910.00		
						05	101	03	04	29	Plan	7827618.00	0.00	7827618.00	9099886.00	0.00	9099886.00		
						80	800	04	17	42	Plan	3200000.00	0.00	3200000.00	3200000.00	0.00	3200000.00		
						MH TOT							12434041.00	0.00	12434041.00	22799691.00	0.00	22799691.00	
2711								01	103	03	00	29	Plan	0.00	0.00	0.00	4499996.00	0.00	4499996.00
								03	103	03	00	29	Plan	1442837.00	0.00	1442837.00	5542830.00	0.00	5542830.00
						MH TOT							1442837.00	0.00	1442837.00	10042826.00	0.00	10042826.00	
4700								97	051	10	14	24	Plan	17200.00	0.00	17200.00	2499989.00	0.00	2499989.00
								MH TOT							17200.00	0.00	17200.00	2499989.00	0.00
4711								01	103	08	40	24	Plan	1272322.00	0.00	1272322.00	3988980.00	0.00	3988980.00
								MH TOT							1272322.00	0.00	1272322.00	3988980.00	0.00
						GRNT TOT							15166400.00	0.00	15166400.00	39331486.00	0.00	39331486.00	
						DIV TOT							15166400.00	0.00	15166400.00	39331486.00	0.00	39331486.00	
429		IRRI DIV ETAWAH	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	786989.00			
							MH TOT							0.00	0.00	0.00	786989.00		
							GRNT TOT							0.00	0.00	0.00	786989.00		
	0094	2711	03	103	03	00	29	Plan	199930.00	0.00	199930.00	199930.00	0.00	199930.00					
							03	103	04	00	29	Plan	5398519.00	0.00	5398519.00	29999490.00	0.00	29999490.00	
							MH TOT							5598449.00	0.00	5598449.00	30199420.00	0.00	30199420.00
	4711							03	799	04	04	37	Plan	-200000.00	0.00	-200000.00	0.00	0.00	0.00
								MH TOT							-200000.00	0.00	-200000.00	0.00	0.00
							GRNT TOT							5398449.00	0.00	5398449.00	30199420.00	0.00	30199420.00
							DIV TOT							5398449.00	0.00	5398449.00	30199420.00	0.00	30986409.00
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	744845.00	0.00	0.00	2062828.00				
								MH TOT							0.00	0.00	744845.00	0.00	2062828.00
	8782							00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	739445.00
								MH TOT							0.00	0.00	0.00	0.00	0.00
							GRNT TOT							0.00	0.00	744845.00	0.00	0.00	2802273.00
	0094	2702	03	103	03	00	29	Plan	622145.00	0.00	622145.00	19827655.00	0.00	19827655.00					
								MH TOT							622145.00	0.00	622145.00	19827655.00	0.00
4702							00	102	03	01	25	Plan	3111020.00	0.00	3111020.00	3714668.00	0.00	3714668.00	
							00	102	03	14	24	Plan	3019055.00	0.00	3019055.00	3019055.00	0.00	3019055.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
430	TUBEWELL DIV 1 ETAWAH	0094	4702	00	102	03	17	24	Plan		2313253.00	0.00	2313253.00	2313253.00	0.00	2313253.00			
				00	102	03	20	24	Plan		1820712.00	0.00	1820712.00	2239706.00	0.00	2239706.00			
				00	799	03	00	37	Plan		-1964859.00	0.00	-1964859.00	62976.00	0.00	62976.00			
				00	799	04	04	37	Plan		-412374.00	0.00	-412374.00	-85420.00	0.00	-85420.00			
				00	800	03	01	26	Plan		334351.00	0.00	334351.00	349001.00	0.00	349001.00			
				00	800	03	02	26	Plan		145804.00	0.00	145804.00	145804.00	0.00	145804.00			
				MH TOT										8366962.00	0.00	8366962.00	11759043.00	0.00	11759043.00
						GRNT TOT								8989107.00	0.00	8989107.00	31586698.00	0.00	31586698.00
DIV TOT										8989107.00	0.00	9733952.00	31586698.00	0.00	34388971.00				
432	L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49.00	0.00	0.00	49.00			
				MH TOT									0.00	0.00	49.00	0.00	0.00	49.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	900694.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	900694.00	
						GRNT TOT								0.00	0.00	49.00	0.00	0.00	900743.00
				0094	2700	05	101	03	01	29	Plan		1856300.00	0.00	1856300.00	7299109.00	0.00	7299109.00	
				05	101	03	02	29	Plan		622110.00	0.00	622110.00	8298650.00	0.00	8298650.00			
				05	101	03	04	29	Plan		3803270.00	0.00	3803270.00	18666532.00	0.00	18666532.00			
				80	799	03	00	37	Plan		544000.00	0.00	544000.00	544000.00	0.00	544000.00			
				80	799	04	04	37	Plan		-544000.00	0.00	-544000.00	-544000.00	0.00	-544000.00			
				80	800	04	17	42	Plan		9818000.00	0.00	9818000.00	13318000.00	0.00	13318000.00			
				80	800	15	01	29	Plan		42076498.00	0.00	42076498.00	83521557.00	0.00	83521557.00			
				MH TOT									58176178.00	0.00	58176178.00	131103848.00	0.00	131103848.00	
				2711	03	103	03	00	29	Plan		351839.00	0.00	351839.00	2450181.00	0.00	2450181.00		
MH TOT									351839.00	0.00	351839.00	2450181.00	0.00	2450181.00					
4700	32	051	97	02	24	Plan		0.00	0.00	0.00	34912887.00	0.00	34912887.00						
97	051	10	14	24	Plan		2498091.00	0.00	2498091.00	2498091.00	0.00	2498091.00							
80	052	07	04	12	Plan		399950.00	0.00	399950.00	399950.00	0.00	399950.00							
MH TOT									2898041.00	0.00	2898041.00	37810928.00	0.00	37810928.00					
		GRNT TOT								61426058.00	0.00	61426058.00	171364957.00	0.00	171364957.00				
DIV TOT										61426058.00	0.00	61426107.00	171364957.00	0.00	172265700.00				
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	102822.00			
				MH TOT									0.00	0.00	0.00	0.00	0.00	102822.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	119113.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	119113.00	
						GRNT TOT								0.00	0.00	0.00	0.00	0.00	221935.00
				0094	2700	05	101	03	01	29	Plan		1157108.00	0.00	1157108.00	7191796.00	0.00	7191796.00	
				05	101	03	02	29	Plan		1565062.00	0.00	1565062.00	7598654.00	0.00	7598654.00			
				05	101	03	04	29	Plan		14260228.00	0.00	14260228.00	14260228.00	0.00	14260228.00			
				80	799	04	04	37	Plan		100000.00	0.00	100000.00	100000.00	0.00	100000.00			
				80	800	04	17	42	Plan		7000000.00	0.00	7000000.00	7000000.00	0.00	7000000.00			
				80	800	15	01	29	Plan		32990492.00	0.00	32990492.00	50315720.00	0.00	50315720.00			
				MH TOT									57072890.00	0.00	57072890.00	86466398.00	0.00	86466398.00	
				2711	03	103	03	00	29	Plan		2892614.00	0.00	2892614.00	5845075.00	0.00	5845075.00		
				MH TOT									2892614.00	0.00	2892614.00	5845075.00	0.00	5845075.00	
4700	05	051	10	14	24	Plan		13690268.00	0.00	13690268.00	18182544.00	0.00	18182544.00						
97	051	10	14	24	Plan		83900.00	0.00	83900.00	13043066.00	0.00	13043066.00							
80	052	07	03	26	Plan		397858.00	0.00	397858.00	397858.00	0.00	397858.00							

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
433	B L G C DIV ETAWAH	0094	4700	80	052	07	04	12	Plan		496602.00	0.00	496602.00	496602.00	0.00	496602.00
				MH TOT							14668628.00	0.00	14668628.00	32120070.00	0.00	32120070.00
									GRNT TOT		74634132.00	0.00	74634132.00	124431543.00	0.00	124431543.00
				DIV TOT							74634132.00	0.00	74634132.00	124431543.00	0.00	124653478.00
440	IRRI DIV FAIZABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	28521123.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28521123.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	28521123.00
		0094	2700	09	101	03	01	29	Plan		522392.00	0.00	522392.00	5690623.00	0.00	5690623.00
				09	101	03	02	29	Plan		0.00	0.00	0.00	9686064.00	0.00	9686064.00
				09	101	03	04	29	Plan		6977192.00	0.00	6977192.00	17797530.00	0.00	17797530.00
				80	800	15	01	29	Plan		32621419.00	0.00	32621419.00	41828549.00	0.00	41828549.00
				MH TOT							40121003.00	0.00	40121003.00	75002766.00	0.00	75002766.00
		2701	66	101	03	01	29	Plan		0.00	0.00	0.00	1497640.00	0.00	1497640.00	
				MH TOT							0.00	0.00	0.00	1497640.00	0.00	1497640.00
		2711	03	103	03	00	29	Plan		1169137.00	0.00	1169137.00	13960231.00	0.00	13960231.00	
				MH TOT							1169137.00	0.00	1169137.00	13960231.00	0.00	13960231.00
		4700	09	051	10	14	24	Plan		9233027.00	0.00	9233027.00	17827598.00	0.00	17827598.00	
			97	051	10	14	24	Plan		42088205.00	0.00	42088205.00	48210446.00	0.00	48210446.00	
				MH TOT							51321232.00	0.00	51321232.00	66038044.00	0.00	66038044.00
									GRNT TOT		92611372.00	0.00	92611372.00	156498681.00	0.00	156498681.00
				DIV TOT							92611372.00	0.00	92611372.00	156498681.00	0.00	185019804.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	155110.00	0.00	0.00	41751001.00
				MH TOT							0.00	0.00	155110.00	0.00	0.00	41751001.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1147332.00	
			00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	7647.00	
			xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7647.00	
			xx	xxx	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-7647.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1154979.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	13402000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	13402000.00
									GRNT TOT		0.00	0.00	155110.00	0.00	0.00	56307980.00
		0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	1383115.00	0.00	1383115.00
				17	101	03	02	29	Plan		4396856.00	0.00	4396856.00	4396856.00	0.00	4396856.00
				17	101	03	03	29	Plan		6305893.00	0.00	6305893.00	6305893.00	0.00	6305893.00
				MH TOT							10702749.00	0.00	10702749.00	12085864.00	0.00	12085864.00
		2701	36	101	03	04	29	Plan		7572499.00	0.00	7572499.00	7572499.00	0.00	7572499.00	
			53	101	03	01	29	Plan		196837.00	0.00	196837.00	2380407.00	0.00	2380407.00	
			53	101	03	02	29	Plan		435789.00	0.00	435789.00	1968212.00	0.00	1968212.00	
			53	101	03	04	29	Plan		1999789.00	0.00	1999789.00	1999789.00	0.00	1999789.00	
			56	101	03	01	29	Plan		229834.00	0.00	229834.00	799993.00	0.00	799993.00	
			56	101	03	02	29	Plan		108209.00	0.00	108209.00	1299294.00	0.00	1299294.00	
				MH TOT							10542957.00	0.00	10542957.00	16020194.00	0.00	16020194.00
		2711	01	103	03	00	29	Plan		0.00	0.00	0.00	5999622.00	0.00	5999622.00	
			03	103	03	00	29	Plan		150905.00	0.00	150905.00	10812520.00	0.00	10812520.00	
				MH TOT							150905.00	0.00	150905.00	16812142.00	0.00	16812142.00
		4700	17	051	01	01	24	Plan		55486833.00	0.00	55486833.00	115533593.00	0.00	115533593.00	
			17	051	01	01	60	Plan		1022462.00	0.00	1022462.00	3997562.00	0.00	3997562.00	

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441	SARYU CAN C D FAIZABAD	0094	4700	17	051	10	06	24	Plan		177000.00	0.00	177000.00	177000.00	0.00	177000.00												
				17	051	10	14	24	Plan		7628631.00	0.00	7628631.00	9994334.00	0.00	9994334.00												
				80	052	07	03	26	Plan		199971.00	0.00	199971.00	199971.00	0.00	199971.00												
				80	052	07	04	12	Plan		249615.00	0.00	249615.00	249615.00	0.00	249615.00												
				80	052	07	05	26	Plan		299325.00	0.00	299325.00	299325.00	0.00	299325.00												
				80	799	03	00	37	Plan		-951732.00	0.00	-951732.00	1810876.00	0.00	1810876.00												
				80	799	04	04	37	Plan		-4765618.00	0.00	-4765618.00	-415618.00	0.00	-415618.00												
				MH TOT											59346487.00	0.00	59346487.00	131846658.00	0.00	131846658.00								
				4711	01	103	23	00	24	Plan		4987164.00	0.00	4987164.00	4987164.00	0.00	4987164.00											
					01	103	25	00	24	Plan		499962.00	0.00	499962.00	499962.00	0.00	499962.00											
					MH TOT											5487126.00	0.00	5487126.00	5487126.00	0.00	5487126.00							
				GRNT TOT											86230224.00	0.00	86230224.00	182251984.00	0.00	182251984.00								
				DIV TOT											86230224.00	0.00	86385334.00	182251984.00	0.00	238559964.00								
				443	TUBE WELL DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	675893.00								
MH TOT											0.00	0.00	0.00	0.00	0.00	675893.00												
8782	00	102	01					03	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	629500.00										
	MH TOT											0.00	0.00	0.00	0.00	0.00	629500.00											
GRNT TOT											0.00	0.00	0.00	0.00	0.00	1305393.00												
0094	2702	03	103					03	00	29	Plan		2228055.00	0.00	2228055.00	23012564.00	0.00	23012564.00										
												MH TOT											2228055.00	0.00	2228055.00	23012564.00	0.00	23012564.00
												4702	00	102	03	01	25	Plan		1879631.00	0.00	1879631.00	2951982.00	0.00	2951982.00			
													00	102	03	05	24	Plan		1449702.00	0.00	1449702.00	1652888.00	0.00	1652888.00			
													00	102	03	14	24	Plan		3453245.00	0.00	3453245.00	3453245.00	0.00	3453245.00			
													00	102	03	17	24	Plan		1708622.00	0.00	1708622.00	1708622.00	0.00	1708622.00			
													00	102	03	18	24	Plan		936244.00	0.00	936244.00	936244.00	0.00	936244.00			
													00	102	03	20	24	Plan		8869233.00	0.00	8869233.00	11587638.00	0.00	11587638.00			
													00	799	03	00	37	Plan		-2830485.00	0.00	-2830485.00	21780.00	0.00	21780.00			
				00	799	04	04						37	Plan		93600.00	0.00	93600.00	105907.00	0.00	105907.00							
				00	800	03	01						12	Plan		92083.00	0.00	92083.00	92083.00	0.00	92083.00							
				00	800	03	01						26	Plan		297571.00	0.00	297571.00	485451.00	0.00	485451.00							
				00	800	03	02						26	Plan		95088.00	0.00	95088.00	95088.00	0.00	95088.00							
				MH TOT											16044534.00	0.00	16044534.00	23090928.00	0.00	23090928.00								
GRNT TOT											18272589.00	0.00	18272589.00	46103492.00	0.00	46103492.00												
DIV TOT											18272589.00	0.00	18272589.00	46103492.00	0.00	47408885.00												
444	TUBE WELL CON DN FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	339340.00												
				MH TOT											0.00	0.00	0.00	0.00	0.00	339340.00								
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	19382.00										
					MH TOT											0.00	0.00	0.00	0.00	0.00	19382.00							
				GRNT TOT											0.00	0.00	0.00	0.00	0.00	358722.00								
				0094	4702	00	101	04	15	24	Plan		549034.00	0.00	549034.00	897856.00	0.00	897856.00										
												00	102	03	05	24	Plan		8598940.00	0.00	8598940.00	9408000.00	0.00	9408000.00				
												00	102	03	18	24	Plan		13037000.00	0.00	13037000.00	13037000.00	0.00	13037000.00				
												00	102	03	20	24	Plan		53572120.00	0.00	53572120.00	71940000.00	0.00	71940000.00				
												00	799	03	00	37	Plan		-21659955.00	0.00	-21659955.00	2558070.00	0.00	2558070.00				
												00	799	04	04	37	Plan		-8527101.00	0.00	-8527101.00	-2537942.00	0.00	-2537942.00				
												00	800	03	01	12	Plan		726670.00	0.00	726670.00	1000000.00	0.00	1000000.00				
												00	800	03	01	26	Plan		1299654.00	0.00	1299654.00	1299654.00	0.00	1299654.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
444	TUBE WELL CON DN FAIZABAD	0094	4702	00	800	03	02	12	Plan		959322.00	0.00	959322.00	991814.00	0.00	991814.00	
				00	800	03	02	26	Plan		490868.00	0.00	490868.00	490868.00	0.00	490868.00	
				MH TOT								49046552.00	0.00	49046552.00	99085320.00	0.00	99085320.00
												49046552.00	0.00	49046552.00	99085320.00	0.00	99085320.00
				DIV TOT								49046552.00	0.00	49046552.00	99085320.00	0.00	99444042.00
447	LIFT IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1242412.00	0.00	0.00	3569312.00	
				MH TOT								0.00	0.00	1242412.00	0.00	0.00	3569312.00
												0.00	0.00	1242412.00	0.00	0.00	3569312.00
				GRNT TOT								0.00	0.00	1242412.00	0.00	0.00	3569312.00
		0094	2700	09	101	03	03	29	Plan		219654.00	0.00	219654.00	1402992.00	0.00	1402992.00	
				MH TOT								219654.00	0.00	219654.00	1402992.00	0.00	1402992.00
				2701	25	101	03	03	29	Plan		5306.00	0.00	5306.00	2794000.00	0.00	2794000.00
					35	101	03	03	29	Plan		7155.00	0.00	7155.00	4079992.00	0.00	4079992.00
					49	101	03	03	29	Plan		239347.00	0.00	239347.00	6299918.00	0.00	6299918.00
					53	101	03	03	29	Plan		369322.00	0.00	369322.00	3608998.00	0.00	3608998.00
					56	101	03	03	29	Plan		120207.00	0.00	120207.00	699990.00	0.00	699990.00
					80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT								741337.00	0.00	741337.00	17482898.00	0.00	17482898.00
				4702	00	800	03	01	26	Plan		110112.00	0.00	110112.00	149982.00	0.00	149982.00
					00	800	03	02	26	Plan		1249999.00	0.00	1249999.00	1249999.00	0.00	1249999.00
		MH TOT								1360111.00	0.00	1360111.00	1399981.00	0.00	1399981.00		
										2321102.00	0.00	2321102.00	20285871.00	0.00	20285871.00		
		DIV TOT								2321102.00	0.00	3563514.00	20285871.00	0.00	23855183.00		
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53970446.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	53970446.00
				8782	00	102	01	03	xx	None		0.00	0.00	31481250.00	0.00	0.00	31481250.00
				MH TOT								0.00	0.00	31481250.00	0.00	0.00	31481250.00
												0.00	0.00	31481250.00	0.00	0.00	85451696.00
				GRNT TOT								0.00	0.00	31481250.00	0.00	0.00	85451696.00
		0094	2711	01	103	03	00	29	Plan		2496741.00	0.00	2496741.00	15499931.00	0.00	15499931.00	
				MH TOT								2496741.00	0.00	2496741.00	15499931.00	0.00	15499931.00
				4711	01	052	03	00	26	Plan		0.00	0.00	0.00	99960.00	0.00	99960.00
					01	052	04	00	26	Plan		212875.00	0.00	212875.00	300000.00	0.00	300000.00
			01	052	05	00	26	Plan		3124.00	0.00	3124.00	200000.00	0.00	200000.00		
			01	103	09	84	24	Plan		0.00	0.00	0.00	29809963.00	0.00	29809963.00		
			01	103	23	00	24	Plan		4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00		
			03	799	03	00	37	Plan		-1996741.00	0.00	-1996741.00	0.00	0.00	0.00		
		MH TOT								2219258.00	0.00	2219258.00	34409923.00	0.00	34409923.00		
										4715999.00	0.00	4715999.00	49909854.00	0.00	49909854.00		
		DIV TOT								4715999.00	0.00	36197249.00	49909854.00	0.00	135361550.00		
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15012812.00	0.00	0.00	80386474.00	
				MH TOT								0.00	0.00	15012812.00	0.00	0.00	80386474.00
				8782	00	102	01	03	xx	None		0.00	0.00	11298000.00	0.00	0.00	56899276.00
				MH TOT								0.00	0.00	11298000.00	0.00	0.00	56899276.00
												0.00	0.00	11298000.00	0.00	0.00	56899276.00
				GRNT TOT								0.00	0.00	26310812.00	0.00	0.00	137285750.00
		0094	4702	00	800	03	01	12	Plan		99950.00	0.00	99950.00	99950.00	0.00	99950.00	
		00	800	03	01	26	Plan		299800.00	0.00	299800.00	299800.00	0.00	299800.00			
		00	800	03	02	12	Plan		99580.00	0.00	99580.00	99580.00	0.00	99580.00			
		00	800	03	02	26	Plan		610641.00	0.00	610641.00	699872.00	0.00	699872.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
449	W/S EREC DIV KANPUR	0094	4702	MH TOT						1109971.00	0.00	1109971.00	1199202.00	0.00	1199202.00	
			4711	01	103	23	00	24	Plan		2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00
				MH TOT						2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00	
				GRNT TOT						3609971.00	0.00	3609971.00	3699202.00	0.00	3699202.00	
			DIV TOT						3609971.00	0.00	29920783.00	3699202.00	0.00	140984952.00		
461	IRRI DIV FATEHGARH FARRUKHABAD	0094	2700	05	101	03	01	29	Plan		1254907.00	0.00	1254907.00	2999163.00	0.00	2999163.00
				05	101	03	02	29	Plan		3024959.00	0.00	3024959.00	4990055.00	0.00	4990055.00
				05	101	03	04	29	Plan		0.00	0.00	0.00	3739660.00	0.00	3739660.00
				80	800	04	17	42	Plan		1000000.00	0.00	1000000.00	2200000.00	0.00	2200000.00
				MH TOT						5279866.00	0.00	5279866.00	13928878.00	0.00	13928878.00	
			2711	01	103	03	00	29	Plan		64898.00	0.00	64898.00	2999991.00	0.00	2999991.00
				03	103	03	00	29	Plan		599845.00	0.00	599845.00	2700000.00	0.00	2700000.00
				MH TOT						664743.00	0.00	664743.00	5699991.00	0.00	5699991.00	
			4700	80	052	07	03	26	Plan		599112.00	0.00	599112.00	599112.00	0.00	599112.00
				MH TOT						599112.00	0.00	599112.00	599112.00	0.00	599112.00	
			4701	97	051	10	14	24	Plan		1692252.00	0.00	1692252.00	2270976.00	0.00	2270976.00
				MH TOT						1692252.00	0.00	1692252.00	2270976.00	0.00	2270976.00	
			4711	01	103	08	40	24	Plan		2810663.00	0.00	2810663.00	3000000.00	0.00	3000000.00
				01	103	09	84	24	Plan		799990.00	0.00	799990.00	19456681.00	0.00	19456681.00
				MH TOT						3610653.00	0.00	3610653.00	22456681.00	0.00	22456681.00	
				GRNT TOT						11846626.00	0.00	11846626.00	44955638.00	0.00	44955638.00	
			DIV TOT						11846626.00	0.00	11846626.00	44955638.00	0.00	44955638.00		
462	T W DN FATEHGARH FARRUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13667.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13667.00	
			8782	00	102	01	04	xx	None		0.00	0.00	0.00	0.00	0.00	1075744.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1075744.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1089411.00	
		0094	2702	03	103	03	00	29	Plan		872071.00	0.00	872071.00	10738281.00	0.00	10738281.00
				MH TOT						872071.00	0.00	872071.00	10738281.00	0.00	10738281.00	
			4702	00	101	04	15	24	Plan		199397.00	0.00	199397.00	199397.00	0.00	199397.00
				00	102	03	01	25	Plan		2270997.00	0.00	2270997.00	2270997.00	0.00	2270997.00
				00	102	03	14	24	Plan		2839890.00	0.00	2839890.00	2839890.00	0.00	2839890.00
				00	102	03	17	24	Plan		1289741.00	0.00	1289741.00	1289741.00	0.00	1289741.00
				00	102	03	20	24	Plan		27985492.00	0.00	27985492.00	39636900.00	0.00	39636900.00
				00	799	03	00	37	Plan		-9876666.00	0.00	-9876666.00	-4984614.00	0.00	-4984614.00
				00	799	04	04	37	Plan		847824.00	0.00	847824.00	3879673.00	0.00	3879673.00
				00	800	03	01	26	Plan		449887.00	0.00	449887.00	449887.00	0.00	449887.00
				00	800	03	02	26	Plan		249492.00	0.00	249492.00	249492.00	0.00	249492.00
				MH TOT						26256054.00	0.00	26256054.00	45831363.00	0.00	45831363.00	
				GRNT TOT						27128125.00	0.00	27128125.00	56569644.00	0.00	56569644.00	
			DIV TOT						27128125.00	0.00	27128125.00	56569644.00	0.00	57659055.00		
468	IRRI DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6102504.00	0.00	0.00	10438710.00
				MH TOT						0.00	0.00	6102504.00	0.00	0.00	10438710.00	
			8671	xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1767.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1767.00	
				GRNT TOT						0.00	0.00	6102504.00	0.00	0.00	10440477.00	
		0094	2700	05	101	03	01	29	Plan		1650378.00	0.00	1650378.00	6699718.00	0.00	6699718.00

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468	IRRI DIV FATEHPUR	0094	2700	05	101	03	02	29	Plan		1285688.00	0.00	1285688.00	5599440.00	0.00	5599440.00
				05	101	03	04	29	Plan		7059822.00	0.00	7059822.00	17314952.00	0.00	17314952.00
				80	800	04	17	42	Plan		3100000.00	0.00	3100000.00	7500000.00	0.00	7500000.00
				MH TOT							13095888.00	0.00	13095888.00	37114110.00	0.00	37114110.00
		2711	03	103	03	00	29	Plan		0.00	0.00	0.00	857519.00	0.00	857519.00	
				MH TOT							0.00	0.00	0.00	857519.00	0.00	857519.00
		4700	05	051	10	14	24	Plan		0.00	0.00	0.00	17449082.00	0.00	17449082.00	
			32	051	97	02	24	Plan		0.00	0.00	0.00	67963858.00	0.00	67963858.00	
				MH TOT							0.00	0.00	0.00	85412940.00	0.00	85412940.00
				GRNT TOT							13095888.00	0.00	13095888.00	123384569.00	0.00	123384569.00
		DIV TOT									13095888.00	0.00	19198392.00	123384569.00	0.00	133825046.00
471	TUBEWELL DIV 1 FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3590767.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3590767.00
		8782	00	102	01	03	xx	None		0.00	0.00	541778.00	0.00	0.00	541778.00	
				MH TOT							0.00	0.00	541778.00	0.00	0.00	541778.00
				GRNT TOT							0.00	0.00	541778.00	0.00	0.00	4132545.00
		0094	2702	03	102	03	00	29	Plan		1540658.00	0.00	1540658.00	3027972.00	0.00	3027972.00
				03	103	03	00	29	Plan		2038731.00	0.00	2038731.00	20166077.00	0.00	20166077.00
				MH TOT							3579389.00	0.00	3579389.00	23194049.00	0.00	23194049.00
		4702	00	101	03	01	24	Plan		7527886.00	0.00	7527886.00	22184902.00	0.00	22184902.00	
			00	102	03	01	25	Plan		2852093.00	0.00	2852093.00	3339981.00	0.00	3339981.00	
			00	102	03	14	24	Plan		3399966.00	0.00	3399966.00	3399966.00	0.00	3399966.00	
			00	102	03	17	24	Plan		891965.00	0.00	891965.00	891965.00	0.00	891965.00	
			00	102	03	20	24	Plan		976585.00	0.00	976585.00	1156074.00	0.00	1156074.00	
			00	799	03	00	37	Plan		-3632689.00	0.00	-3632689.00	-1092701.00	0.00	-1092701.00	
			00	799	04	04	37	Plan		-1257712.00	0.00	-1257712.00	551286.00	0.00	551286.00	
			00	800	03	01	12	Plan		34890.00	0.00	34890.00	34890.00	0.00	34890.00	
			00	800	03	01	26	Plan		249918.00	0.00	249918.00	249918.00	0.00	249918.00	
			00	800	03	02	12	Plan		15181.00	0.00	15181.00	15181.00	0.00	15181.00	
			00	800	03	02	26	Plan		314623.00	0.00	314623.00	314623.00	0.00	314623.00	
				MH TOT							11372706.00	0.00	11372706.00	31046085.00	0.00	31046085.00
				GRNT TOT							14952095.00	0.00	14952095.00	54240134.00	0.00	54240134.00
		DIV TOT									14952095.00	0.00	15493873.00	54240134.00	0.00	58372679.00
473	DRAINAGE DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	217761.00	0.00	0.00	583621.00
				MH TOT							0.00	0.00	217761.00	0.00	0.00	583621.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18003.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	18003.00
				GRNT TOT							0.00	0.00	217761.00	0.00	0.00	601624.00
		0094	2711	03	103	04	00	29	Plan		5916046.00	0.00	5916046.00	15998034.00	0.00	15998034.00
				MH TOT							5916046.00	0.00	5916046.00	15998034.00	0.00	15998034.00
				GRNT TOT							5916046.00	0.00	5916046.00	15998034.00	0.00	15998034.00
		DIV TOT									5916046.00	0.00	6133807.00	15998034.00	0.00	16599658.00
474	L G C DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7079203.00	0.00	0.00	33558203.00
				MH TOT							0.00	0.00	7079203.00	0.00	0.00	33558203.00
				GRNT TOT							0.00	0.00	7079203.00	0.00	0.00	33558203.00
		0094	2700	05	101	03	01	29	Plan		1814747.00	0.00	1814747.00	5995930.00	0.00	5995930.00
				05	101	03	02	29	Plan		4441749.00	0.00	4441749.00	5799653.00	0.00	5799653.00

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474	L G C DIV FATEHPUR	0094	2700	05	101	03	04	29	Plan		12533897.00	0.00	12533897.00	20358459.00	0.00	20358459.00
				80	800	04	17	42	Plan		10950000.00	0.00	10950000.00	10950000.00	0.00	10950000.00
				MH TOT							29740393.00	0.00	29740393.00	43104042.00	0.00	43104042.00
			2701	76	101	03	01	29	Plan		4220412.00	0.00	4220412.00	8461545.00	0.00	8461545.00
				76	101	03	02	29	Plan		3990855.00	0.00	3990855.00	3990855.00	0.00	3990855.00
				MH TOT							8211267.00	0.00	8211267.00	12452400.00	0.00	12452400.00
			2711	03	103	03	00	29	Plan		125311.00	0.00	125311.00	3547445.00	0.00	3547445.00
				MH TOT							125311.00	0.00	125311.00	3547445.00	0.00	3547445.00
			4700	05	051	10	14	24	Plan		6649260.00	0.00	6649260.00	17644634.00	0.00	17644634.00
				32	051	97	02	24	Plan		0.00	0.00	0.00	132145119.00	0.00	132145119.00
				97	051	10	14	24	Plan		12986575.00	0.00	12986575.00	17497493.00	0.00	17497493.00
				MH TOT							19635835.00	0.00	19635835.00	167287246.00	0.00	167287246.00
				GRNT TOT							57712806.00	0.00	57712806.00	226391133.00	0.00	226391133.00
			DIV TOT								57712806.00	0.00	64792009.00	226391133.00	0.00	259949336.00
486	IRRI DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	227899.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	227899.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	33142.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	33142.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	261041.00
		0094	2700	04	101	03	01	29	Plan		1499984.00	0.00	1499984.00	6199975.00	0.00	6199975.00
				04	101	03	02	29	Plan		0.00	0.00	0.00	5999919.00	0.00	5999919.00
				04	101	03	04	29	Plan		944969.00	0.00	944969.00	15112989.00	0.00	15112989.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-33142.00	0.00	-33142.00
				MH TOT							2444953.00	0.00	2444953.00	27279741.00	0.00	27279741.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	4500000.00	0.00	4500000.00
				MH TOT							0.00	0.00	0.00	4500000.00	0.00	4500000.00
			4700	97	051	10	14	24	Plan		19999989.00	0.00	19999989.00	49999989.00	0.00	49999989.00
				MH TOT							19999989.00	0.00	19999989.00	49999989.00	0.00	49999989.00
				GRNT TOT							22444942.00	0.00	22444942.00	81779730.00	0.00	81779730.00
			DIV TOT								22444942.00	0.00	22444942.00	81779730.00	0.00	82040771.00
488	TUBEWELL DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	217632.00	0.00	0.00	4112964.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1113248.00
				MH TOT							0.00	0.00	217632.00	0.00	0.00	2999716.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	484000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	484000.00
				GRNT TOT							0.00	0.00	217632.00	0.00	0.00	3483716.00
		0094	2702	03	103	03	00	29	Plan		869835.00	0.00	869835.00	13960009.00	0.00	13960009.00
				MH TOT							869835.00	0.00	869835.00	13960009.00	0.00	13960009.00
			4702	00	102	03	01	25	Plan		2021865.00	0.00	2021865.00	2680972.00	0.00	2680972.00
				00	102	03	14	24	Plan		810992.00	0.00	810992.00	810992.00	0.00	810992.00
				00	102	03	17	24	Plan		550000.00	0.00	550000.00	550000.00	0.00	550000.00
				00	102	03	20	24	Plan		10672701.00	0.00	10672701.00	13483064.00	0.00	13483064.00
				00	799	03	00	37	Plan		-5167747.00	0.00	-5167747.00	200018.00	0.00	200018.00
				00	799	04	04	37	Plan		-733096.00	0.00	-733096.00	308514.00	0.00	308514.00
				00	800	03	01	26	Plan		249967.00	0.00	249967.00	249967.00	0.00	249967.00
				00	800	03	02	26	Plan		49996.00	0.00	49996.00	49996.00	0.00	49996.00
				MH TOT							8454678.00	0.00	8454678.00	18333523.00	0.00	18333523.00

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SECTION: %

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
488	TUBEWELL DIV FIROZABAD	0094										9324513.00	0.00	9324513.00	32293532.00	0.00	32293532.00
									GRNT TOT			9324513.00	0.00	9542145.00	32293532.00	0.00	35777248.00
									DIV TOT			9324513.00	0.00	9542145.00	32293532.00	0.00	35777248.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1000010.00	0.00	0.00	10333670.00
												0.00	0.00	1000010.00	0.00	0.00	10333670.00
									MH TOT			0.00	0.00	1000010.00	0.00	0.00	10333670.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1350000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1350000.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1000000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1000000.00
									GRNT TOT			0.00	0.00	1000010.00	0.00	0.00	12683670.00
		0094	2700	05	101	03	01	29	Plan			798300.00	0.00	798300.00	4799976.00	0.00	4799976.00
												0.00	0.00	0.00	4000000.00	0.00	4000000.00
												1469322.00	0.00	1469322.00	5932889.00	0.00	5932889.00
												0.00	0.00	0.00	1176000.00	0.00	1176000.00
									MH TOT			2267622.00	0.00	2267622.00	15908865.00	0.00	15908865.00
			2711	03	103	03	00	29	Plan			823000.00	0.00	823000.00	3223000.00	0.00	3223000.00
									MH TOT			823000.00	0.00	823000.00	3223000.00	0.00	3223000.00
			4700	05	051	10	14	24	Plan			15444804.00	0.00	15444804.00	18352000.00	0.00	18352000.00
												0.00	0.00	0.00	8000000.00	0.00	8000000.00
												0.00	0.00	0.00	132432.00	0.00	132432.00
												58000.00	0.00	58000.00	9499710.00	0.00	9499710.00
												27247949.00	0.00	27247949.00	76999894.00	0.00	76999894.00
												-330929.00	0.00	-330929.00	-348442.00	0.00	-348442.00
												527880.00	0.00	527880.00	346620.00	0.00	346620.00
									MH TOT			42947704.00	0.00	42947704.00	112982214.00	0.00	112982214.00
									GRNT TOT			46038326.00	0.00	46038326.00	132114079.00	0.00	132114079.00
									DIV TOT			46038326.00	0.00	47038336.00	132114079.00	0.00	144797749.00
501	TUBEWELL DIV GHAZIABAD	0094	2702	03	103	03	00	29	Plan			272367.00	0.00	272367.00	12179916.00	0.00	12179916.00
												-728254.00	0.00	-728254.00	-500162.00	0.00	-500162.00
												184755.00	0.00	184755.00	500162.00	0.00	500162.00
									MH TOT			-271132.00	0.00	-271132.00	12179916.00	0.00	12179916.00
			4702	00	101	04	15	24	Plan			16828.00	0.00	16828.00	99936.00	0.00	99936.00
												829447.00	0.00	829447.00	1931956.00	0.00	1931956.00
												2838788.00	0.00	2838788.00	2838788.00	0.00	2838788.00
												549956.00	0.00	549956.00	549956.00	0.00	549956.00
												586986.00	0.00	586986.00	599949.00	0.00	599949.00
												275391.00	0.00	275391.00	399953.00	0.00	399953.00
									MH TOT			5097396.00	0.00	5097396.00	6420538.00	0.00	6420538.00
									GRNT TOT			4826264.00	0.00	4826264.00	18600454.00	0.00	18600454.00
									DIV TOT			4826264.00	0.00	4826264.00	18600454.00	0.00	18600454.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7406911.00	0.00	0.00	72721087.00
												0.00	0.00	7406911.00	0.00	0.00	72721087.00
									MH TOT			0.00	0.00	7406911.00	0.00	0.00	72721087.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	61742301.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	61742301.00
									GRNT TOT			0.00	0.00	7406911.00	0.00	0.00	134463388.00
		0094	2711	01	103	03	00	29	Plan			1000000.00	0.00	1000000.00	6999993.00	0.00	6999993.00
												1000000.00	0.00	1000000.00	6999993.00	0.00	6999993.00
									MH TOT			1000000.00	0.00	1000000.00	6999993.00	0.00	6999993.00
			4700	06	050	10	16	24	Plan			46039.00	0.00	46039.00	46039.00	0.00	46039.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
502	IRRI C D GHAZIABAD	0094	4700	07	051	10	14	24	Plan		1586224.00	0.00	1586224.00	3756000.00	0.00	3756000.00
				MH TOT							1632263.00	0.00	1632263.00	3802039.00	0.00	3802039.00
			4711	01	052	03	00	26	Plan		999949.00	0.00	999949.00	999949.00	0.00	999949.00
				MH TOT							999949.00	0.00	999949.00	999949.00	0.00	999949.00
				GRNT TOT							3632212.00	0.00	3632212.00	11801981.00	0.00	11801981.00
				DIV TOT							3632212.00	0.00	11039123.00	11801981.00	0.00	146265369.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2567840.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2567840.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	188672.00	0.00	0.00	188672.00
				MH TOT							0.00	0.00	188672.00	0.00	0.00	188672.00
				GRNT TOT							0.00	0.00	188672.00	0.00	0.00	2756512.00
		0094	4700	22	051	01	01	24	Plan		38756590.00	0.00	38756590.00	125671423.00	0.00	125671423.00
				22	051	01	01	60	Plan		6959674.00	0.00	6959674.00	157819686.00	0.00	157819686.00
				80	052	07	03	12	Plan		200000.00	0.00	200000.00	200000.00	0.00	200000.00
				80	799	03	00	37	Plan		-841179.00	0.00	-841179.00	-13079364.00	0.00	-13079364.00
				80	799	04	04	37	Plan		-11093485.00	0.00	-11093485.00	-3013878.00	0.00	-3013878.00
				MH TOT							33981600.00	0.00	33981600.00	267597867.00	0.00	267597867.00
				GRNT TOT							33981600.00	0.00	33981600.00	267597867.00	0.00	267597867.00
				DIV TOT							33981600.00	0.00	34170272.00	267597867.00	0.00	270354379.00
506	MGCC DIV-14 GARMUKTESHWAR GZBD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	900000.00	0.00	0.00	1275000.00
				MH TOT							0.00	0.00	900000.00	0.00	0.00	1275000.00
				GRNT TOT							0.00	0.00	900000.00	0.00	0.00	1275000.00
		0094	4700	22	051	01	01	24	Plan		87953627.00	0.00	87953627.00	168775357.00	0.00	168775357.00
				22	051	01	01	60	Plan		84289245.00	0.00	84289245.00	785658367.00	0.00	785658367.00
				80	052	07	03	12	Plan		250000.00	0.00	250000.00	250000.00	0.00	250000.00
				80	799	03	00	37	Plan		-1414691.00	0.00	-1414691.00	-3179413.00	0.00	-3179413.00
				80	799	04	04	37	Plan		-2468802.00	0.00	-2468802.00	-41588323.00	0.00	-41588323.00
				MH TOT							168609379.00	0.00	168609379.00	909915988.00	0.00	909915988.00
				GRNT TOT							168609379.00	0.00	168609379.00	909915988.00	0.00	909915988.00
				DIV TOT							168609379.00	0.00	169509379.00	909915988.00	0.00	911190988.00
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	472672.00	0.00	0.00	1866490.00
				MH TOT							0.00	0.00	472672.00	0.00	0.00	1866490.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	472672.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	472672.00
				GRNT TOT							0.00	0.00	472672.00	0.00	0.00	2339162.00
		0094	2702	03	103	03	00	29	Plan		2047093.00	0.00	2047093.00	16002538.00	0.00	16002538.00
				MH TOT							2047093.00	0.00	2047093.00	16002538.00	0.00	16002538.00
			4702	00	101	04	15	24	Plan		99978.00	0.00	99978.00	99978.00	0.00	99978.00
				00	102	03	01	25	Plan		1440776.00	0.00	1440776.00	2301753.00	0.00	2301753.00
				00	102	03	14	24	Plan		2822684.00	0.00	2822684.00	2999740.00	0.00	2999740.00
				00	102	03	17	24	Plan		312075.00	0.00	312075.00	991296.00	0.00	991296.00
				00	102	03	20	24	Plan		487901.00	0.00	487901.00	487901.00	0.00	487901.00
				00	799	03	00	37	Plan		-705712.00	0.00	-705712.00	182769.00	0.00	182769.00
				00	799	04	04	37	Plan		170440.00	0.00	170440.00	-108448.00	0.00	-108448.00
				00	800	03	01	12	Plan		74745.00	0.00	74745.00	74745.00	0.00	74745.00
				00	800	03	01	26	Plan		124812.00	0.00	124812.00	199992.00	0.00	199992.00
				00	800	03	02	12	Plan		24945.00	0.00	24945.00	24945.00	0.00	24945.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
512	TUBE WELL DIV 1 GHAZIPUR	0094	4702	00	800	03	02	26	Plan		149018.00	0.00	149018.00	149018.00	0.00	149018.00			
					MH TOT							5001662.00	0.00	5001662.00	7403689.00	0.00	7403689.00		
							GRNT TOT							7048755.00	0.00	7048755.00	23406227.00	0.00	23406227.00
		DIV TOT										7048755.00	0.00	7521427.00	23406227.00	0.00	25745389.00		
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1097347.00	0.00	0.00	3460136.00			
					MH TOT							0.00	0.00	1097347.00	0.00	0.00	3460136.00		
			8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	5634444.00		
					MH TOT							0.00	0.00	0.00	0.00	0.00	5634444.00		
							GRNT TOT							0.00	0.00	1097347.00	0.00	9094580.00	
		0094	2702	03	103	03	00	29		Plan		1819006.00	0.00	1819006.00	14923015.00	0.00	14923015.00		
					MH TOT							1819006.00	0.00	1819006.00	14923015.00	0.00	14923015.00		
			4702	00	101	04	15	24		Plan		98263.00	0.00	98263.00	98263.00	0.00	98263.00		
					00		102	03	01	25	Plan		856689.00	0.00	856689.00	1919469.00	0.00	1919469.00	
					00		102	03	14	24	Plan		2259881.00	0.00	2259881.00	2636846.00	0.00	2636846.00	
					00		102	03	17	24	Plan		482400.00	0.00	482400.00	906486.00	0.00	906486.00	
					00		102	03	20	24	Plan		402362.00	0.00	402362.00	559579.00	0.00	559579.00	
					00		799	03	00	37	Plan		-929340.00	0.00	-929340.00	411748.00	0.00	411748.00	
					00		799	04	04	37	Plan		0.00	0.00	0.00	14300.00	0.00	14300.00	
					00		800	03	01	12	Plan		35282.00	0.00	35282.00	35282.00	0.00	35282.00	
					00		800	03	01	26	Plan		200000.00	0.00	200000.00	200000.00	0.00	200000.00	
					00		800	03	02	12	Plan		14840.00	0.00	14840.00	14840.00	0.00	14840.00	
					00		800	03	02	26	Plan		147357.00	0.00	147357.00	147357.00	0.00	147357.00	
					MH TOT							3567734.00	0.00	3567734.00	6944170.00	0.00	6944170.00		
							GRNT TOT							5386740.00	0.00	5386740.00	21867185.00	0.00	21867185.00
DIV TOT										5386740.00	0.00	6484087.00	21867185.00	0.00	30961765.00				
515	MIN LIFT CAN DN GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1384286.00	0.00	0.00	3261325.00			
					MH TOT							0.00	0.00	1384286.00	0.00	0.00	3261325.00		
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	9620.00		
					MH TOT							0.00	0.00	0.00	0.00	0.00	9620.00		
			8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	266000.00		
					MH TOT							0.00	0.00	0.00	0.00	0.00	266000.00		
							GRNT TOT							0.00	0.00	1384286.00	0.00	3536945.00	
		0094	2702	03	102	03	00	29		Plan		2116071.00	0.00	2116071.00	16945975.00	0.00	16945975.00		
					MH TOT							2116071.00	0.00	2116071.00	16945975.00	0.00	16945975.00		
			4702	00	101	03	01	24		Plan		3995175.00	0.00	3995175.00	13380170.00	0.00	13380170.00		
					00		101	03	29	24	Plan		13149329.00	0.00	13149329.00	49999970.00	0.00	49999970.00	
					00		101	04	15	24	Plan		199433.00	0.00	199433.00	199433.00	0.00	199433.00	
					00		799	03	00	37	Plan		-287122.00	0.00	-287122.00	-109862.00	0.00	-109862.00	
					00		799	04	04	37	Plan		3680190.00	0.00	3680190.00	3879410.00	0.00	3879410.00	
			00		800	03	01	12	Plan		34990.00	0.00	34990.00	34990.00	0.00	34990.00			
			00		800	03	01	26	Plan		154300.00	0.00	154300.00	249400.00	0.00	249400.00			
			00		800	03	02	12	Plan		14900.00	0.00	14900.00	14900.00	0.00	14900.00			
			00		800	03	02	26	Plan		132203.00	0.00	132203.00	199501.00	0.00	199501.00			
			MH TOT							21073398.00	0.00	21073398.00	67847912.00	0.00	67847912.00				
					GRNT TOT							23189469.00	0.00	23189469.00	84793887.00	0.00	84793887.00		
DIV TOT										23189469.00	0.00	24573755.00	84793887.00	0.00	88330832.00				
516	DEOKALI PU CD 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1500000.00	0.00	0.00	6252883.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	MH TOT						0.00	0.00	1500000.00	0.00	0.00	6252883.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1500000.00	
				GRNT TOT						0.00	0.00	1500000.00	0.00	0.00	7752883.00	
		0094	2701	29	101	03	01	29	Plan		932117.00	0.00	932117.00	3746685.00	0.00	3746685.00
				29	101	03	02	29	Plan		977899.00	0.00	977899.00	4075116.00	0.00	4075116.00
				29	101	03	04	29	Plan		5350070.00	0.00	5350070.00	5488284.00	0.00	5488284.00
				80	800	15	01	29	Plan		16249328.00	0.00	16249328.00	26214712.00	0.00	26214712.00
				80	800	16	01	42	Plan		154000.00	0.00	154000.00	154000.00	0.00	154000.00
				MH TOT						23663414.00	0.00	23663414.00	39678797.00	0.00	39678797.00	
			2711	01	103	03	00	29	Plan		909251.00	0.00	909251.00	20292931.00	0.00	20292931.00
				03	103	03	00	29	Plan		2075029.00	0.00	2075029.00	19457842.00	0.00	19457842.00
				MH TOT						2984280.00	0.00	2984280.00	39750773.00	0.00	39750773.00	
			4700	33	051	10	14	24	Plan		0.00	1673760.00	1673760.00	5714424.00	1673760.00	7388184.00
				33	051	10	14	24	TE_P	CH	0.00	0.00	0.00	0.00	5714424.00	5714424.00
				33	051	10	14	24	TE_P	VT	0.00	0.00	0.00	-5714424.00	0.00	-5714424.00
				MH TOT						0.00	1673760.00	1673760.00	0.00	7388184.00	7388184.00	
			4701	29	051	10	14	24	Plan		42185430.00	0.00	42185430.00	68146125.00	0.00	68146125.00
				97	051	10	14	24	Plan		10002082.00	0.00	10002082.00	12502043.00	0.00	12502043.00
				80	799	03	00	37	Plan		-848320.00	0.00	-848320.00	-848320.00	0.00	-848320.00
				80	799	04	04	37	Plan		-3195783.00	0.00	-3195783.00	899217.00	0.00	899217.00
				MH TOT						48143409.00	0.00	48143409.00	80699065.00	0.00	80699065.00	
			4711	01	103	09	84	24	Plan		16116354.00	0.00	16116354.00	57142018.00	0.00	57142018.00
				01	103	23	00	24	Plan		12279226.00	0.00	12279226.00	82821313.00	0.00	82821313.00
				MH TOT						28395580.00	0.00	28395580.00	139963331.00	0.00	139963331.00	
				GRNT TOT						103186683.00	1673760.00	104860443.00	300091966.00	7388184.00	307480150.00	
		DIV TOT								103186683.00	1673760.00	106360443.00	300091966.00	7388184.00	315233033.00	
517	DEOKALI PU CD 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1821000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1821000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1821000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1821000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3642000.00	
		0094	2701	33	101	03	01	29	Plan		1675306.00	0.00	1675306.00	11244993.00	0.00	11244993.00
				33	101	03	02	29	Plan		3950021.00	0.00	3950021.00	8000000.00	0.00	8000000.00
				33	101	03	04	29	Plan		969907.00	0.00	969907.00	12164000.00	0.00	12164000.00
				80	800	16	01	42	Plan		19500.00	0.00	19500.00	273000.00	0.00	273000.00
				MH TOT						6614734.00	0.00	6614734.00	31681993.00	0.00	31681993.00	
			2711	03	103	03	00	29	Plan		655338.00	0.00	655338.00	8041000.00	0.00	8041000.00
				MH TOT						655338.00	0.00	655338.00	8041000.00	0.00	8041000.00	
			4700	80	052	07	03	12	Plan		500000.00	0.00	500000.00	500000.00	0.00	500000.00
				80	052	07	04	12	Plan		200000.00	0.00	200000.00	200000.00	0.00	200000.00
				80	052	07	05	12	Plan		500000.00	0.00	500000.00	500000.00	0.00	500000.00
				MH TOT						1200000.00	0.00	1200000.00	1200000.00	0.00	1200000.00	
			4701	29	051	10	14	24	Plan		45944228.00	0.00	45944228.00	70502990.00	0.00	70502990.00
				33	051	10	06	24	Plan		2829.00	0.00	2829.00	22000000.00	0.00	22000000.00
				97	051	10	14	24	Plan		5500089.00	0.00	5500089.00	8000000.00	0.00	8000000.00
				MH TOT						51447146.00	0.00	51447146.00	100502990.00	0.00	100502990.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
517	DEOKALI PU CD 2 GHAZIPUR	0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-75000.00	0.00	-75000.00
				MH TOT							0.00	0.00	0.00	-75000.00	0.00	-75000.00
				GRNT TOT							59917218.00	0.00	59917218.00	141350983.00	0.00	141350983.00
		DIV TOT									59917218.00	0.00	59917218.00	141350983.00	0.00	144992983.00
527	TUBE WELL DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2162.00	0.00	0.00	5122.00
				MH TOT							0.00	0.00	2162.00	0.00	0.00	5122.00
				GRNT TOT							0.00	0.00	2162.00	0.00	0.00	5122.00
		0094	2702	03	103	03	00	29	Plan		5673098.00	0.00	5673098.00	21563631.00	0.00	21563631.00
				MH TOT							5673098.00	0.00	5673098.00	21563631.00	0.00	21563631.00
		4702	00	101	04	15	24	Plan		3902.00	0.00	3902.00	199522.00	0.00	199522.00	
				00	102	03	01	25	Plan		2252422.00	0.00	2252422.00	3031010.00	0.00	3031010.00
				00	102	03	05	24	Plan		3443344.00	0.00	3443344.00	4944000.00	0.00	4944000.00
				00	102	03	14	24	Plan		3585990.00	0.00	3585990.00	3585990.00	0.00	3585990.00
				00	102	03	17	24	Plan		1244001.00	0.00	1244001.00	1244001.00	0.00	1244001.00
				00	102	03	18	24	Plan		1025000.00	0.00	1025000.00	1025000.00	0.00	1025000.00
				00	102	03	20	24	Plan		4660690.00	0.00	4660690.00	5568000.00	0.00	5568000.00
				00	799	03	00	37	Plan		-4056348.00	0.00	-4056348.00	-282434.00	0.00	-282434.00
				00	799	04	04	37	Plan		-1568712.00	0.00	-1568712.00	286088.00	0.00	286088.00
				00	800	03	01	26	Plan		395740.00	0.00	395740.00	395740.00	0.00	395740.00
				00	800	03	02	26	Plan		142297.00	0.00	142297.00	142297.00	0.00	142297.00
				MH TOT							11128326.00	0.00	11128326.00	20139214.00	0.00	20139214.00
				GRNT TOT							16801424.00	0.00	16801424.00	41702845.00	0.00	41702845.00
		DIV TOT									16801424.00	0.00	16803586.00	41702845.00	0.00	41707967.00
528	QUALITY CONTROL DN GONDA	0094	4700	17	051	01	01	24	Plan		303600.00	0.00	303600.00	1515632.00	0.00	1515632.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-215720.00	0.00	-215720.00
				MH TOT							303600.00	0.00	303600.00	1299912.00	0.00	1299912.00
				GRNT TOT							303600.00	0.00	303600.00	1299912.00	0.00	1299912.00
		DIV TOT									303600.00	0.00	303600.00	1299912.00	0.00	1299912.00
529	FLOOD WORKS DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	884.00	0.00	0.00	884.00
				MH TOT							0.00	0.00	884.00	0.00	0.00	884.00
				GRNT TOT							0.00	0.00	884.00	0.00	0.00	884.00
		0094	2711	01	103	03	00	29	Plan		14216031.00	0.00	14216031.00	74999985.00	0.00	74999985.00
				MH TOT							14216031.00	0.00	14216031.00	74999985.00	0.00	74999985.00
		4711	01	052	03	00	26	Plan		199972.00	0.00	199972.00	199972.00	0.00	199972.00	
				01	052	05	00	26	Plan		4600.00	0.00	4600.00	100000.00	0.00	100000.00
				01	103	09	84	24	Plan		49344947.00	0.00	49344947.00	222338791.00	0.00	222338791.00
				01	103	23	00	24	Plan		13195226.00	0.00	13195226.00	36597305.00	0.00	36597305.00
				01	103	25	00	24	Plan		1999992.00	0.00	1999992.00	1999992.00	0.00	1999992.00
				03	799	03	00	37	Plan		-17020209.00	0.00	-17020209.00	558979.00	0.00	558979.00
				03	799	04	04	37	Plan		-1192248.00	0.00	-1192248.00	-554533.00	0.00	-554533.00
				MH TOT							46532280.00	0.00	46532280.00	261240506.00	0.00	261240506.00
				GRNT TOT							60748311.00	0.00	60748311.00	336240491.00	0.00	336240491.00
		DIV TOT									60748311.00	0.00	60749195.00	336240491.00	0.00	336241375.00
530	SARYU DRAINAGE DN 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	816386.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	816386.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	369770.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	369770.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
530	SARYU DRAINAGE DN 1 GONDA	0000										0.00	0.00	0.00	0.00	0.00	1186156.00
		0094	2711	03	103	03	00	29	Plan			5457034.00	0.00	5457034.00	57187096.00	0.00	57187096.00
												5457034.00	0.00	5457034.00	57187096.00	0.00	57187096.00
			4700	17	051	10	14	24	Plan			4204598.00	0.00	4204598.00	16905750.00	0.00	16905750.00
				80	799	03	00	37	Plan			-50198.00	0.00	-50198.00	-67096.00	0.00	-67096.00
				80	799	04	04	37	Plan			235210.00	0.00	235210.00	232210.00	0.00	232210.00
												4389610.00	0.00	4389610.00	17070864.00	0.00	17070864.00
			4701	80	052	05	00	26	Plan			200000.00	0.00	200000.00	200000.00	0.00	200000.00
												200000.00	0.00	200000.00	200000.00	0.00	200000.00
												10046644.00	0.00	10046644.00	74457960.00	0.00	74457960.00
												10046644.00	0.00	10046644.00	74457960.00	0.00	75644116.00
531	SN K 1 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1241772.00	0.00	0.00	8657777.00
												0.00	0.00	1241772.00	0.00	0.00	8657777.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	29365825.00
												0.00	0.00	0.00	0.00	0.00	29365825.00
												0.00	0.00	1241772.00	0.00	0.00	38023602.00
		0094	2700	17	101	03	01	29	Plan			417420.00	0.00	417420.00	1250000.00	0.00	1250000.00
				17	101	03	02	29	Plan			1671476.00	0.00	1671476.00	2500000.00	0.00	2500000.00
				17	101	03	04	29	Plan			12718472.00	0.00	12718472.00	15912000.00	0.00	15912000.00
												14807368.00	0.00	14807368.00	19662000.00	0.00	19662000.00
			2701	17	101	03	04	29	Plan			1260542.00	0.00	1260542.00	2300000.00	0.00	2300000.00
												1260542.00	0.00	1260542.00	2300000.00	0.00	2300000.00
			4700	17	051	01	01	24	Plan			14362041.00	0.00	14362041.00	44665207.00	0.00	44665207.00
				17	051	01	01	60	Plan			3100000.00	0.00	3100000.00	3100000.00	0.00	3100000.00
				17	051	10	06	24	Plan			2602886.00	0.00	2602886.00	2991000.00	0.00	2991000.00
				80	052	07	03	12	Plan			600000.00	0.00	600000.00	600000.00	0.00	600000.00
				80	052	07	04	12	Plan			200000.00	0.00	200000.00	200000.00	0.00	200000.00
				80	052	07	05	12	Plan			500000.00	0.00	500000.00	500000.00	0.00	500000.00
				80	799	03	00	37	Plan			-29750.00	0.00	-29750.00	-599343.00	0.00	-599343.00
				80	799	04	04	37	Plan			-210465.00	0.00	-210465.00	-450267.00	0.00	-450267.00
												21124712.00	0.00	21124712.00	51006597.00	0.00	51006597.00
												37192622.00	0.00	37192622.00	72968597.00	0.00	72968597.00
												37192622.00	0.00	38434394.00	72968597.00	0.00	110992199.00
532	SN K 2 GONDA	0094	2700	17	101	03	01	29	Plan			361926.00	0.00	361926.00	1149776.00	0.00	1149776.00
				17	101	03	02	29	Plan			1535730.00	0.00	1535730.00	2501146.00	0.00	2501146.00
				17	101	03	04	29	Plan			11185784.00	0.00	11185784.00	13994993.00	0.00	13994993.00
												13083440.00	0.00	13083440.00	17645915.00	0.00	17645915.00
			2701	36	101	03	04	29	Plan			773001.00	0.00	773001.00	1999981.00	0.00	1999981.00
												773001.00	0.00	773001.00	1999981.00	0.00	1999981.00
			4700	17	051	01	01	24	Plan			40531198.00	0.00	40531198.00	90304264.00	0.00	90304264.00
				17	051	01	01	60	Plan			218916.00	0.00	218916.00	2191916.00	0.00	2191916.00
				17	051	10	06	24	Plan			0.00	0.00	0.00	600000.00	0.00	600000.00
				80	052	07	03	12	Plan			600000.00	0.00	600000.00	600000.00	0.00	600000.00
				80	052	07	04	12	Plan			99896.00	0.00	99896.00	99896.00	0.00	99896.00
				80	052	07	05	12	Plan			600000.00	0.00	600000.00	600000.00	0.00	600000.00
				80	799	03	00	37	Plan			-1197600.00	0.00	-1197600.00	37683.00	0.00	37683.00
				80	799	04	04	37	Plan			-402150.00	0.00	-402150.00	664850.00	0.00	664850.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
532	S N K 2 GONDA	0094	4700	MH	TOT						40450260.00	0.00	40450260.00	95098609.00	0.00	95098609.00
										GRNT TOT	54306701.00	0.00	54306701.00	114744505.00	0.00	114744505.00
										DIV TOT	54306701.00	0.00	54306701.00	114744505.00	0.00	114744505.00
533	S N K 3 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7187.00
										MH TOT	0.00	0.00	0.00	0.00	0.00	7187.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	324879.00
										MH TOT	0.00	0.00	0.00	0.00	0.00	324879.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	332066.00
		0094	2700	17	101	03	01	29	Plan		735052.00	0.00	735052.00	735052.00	0.00	735052.00
										MH TOT	2935452.00	0.00	2935452.00	3517665.00	0.00	3517665.00
										MH TOT	9042008.00	0.00	9042008.00	11495215.00	0.00	11495215.00
										MH TOT	0.00	0.00	0.00	119816.00	0.00	119816.00
										MH TOT	0.00	0.00	0.00	-119816.00	0.00	-119816.00
										MH TOT	0.00	0.00	0.00	5000.00	0.00	5000.00
										MH TOT	0.00	0.00	0.00	-5000.00	0.00	-5000.00
										MH TOT	12712512.00	0.00	12712512.00	15747932.00	0.00	15747932.00
			4700	17	051	01	01	24	Plan		27068672.00	0.00	27068672.00	52858557.00	0.00	52858557.00
										MH TOT	398042.00	0.00	398042.00	398042.00	0.00	398042.00
										MH TOT	699620.00	0.00	699620.00	699620.00	0.00	699620.00
										MH TOT	599961.00	0.00	599961.00	599961.00	0.00	599961.00
										MH TOT	-755477.00	0.00	-755477.00	289827.00	0.00	289827.00
										MH TOT	0.00	0.00	0.00	119816.00	0.00	119816.00
										MH TOT	-425524.00	0.00	-425524.00	-395994.00	0.00	-395994.00
										MH TOT	0.00	0.00	0.00	5000.00	0.00	5000.00
										MH TOT	27585294.00	0.00	27585294.00	54574829.00	0.00	54574829.00
										GRNT TOT	40297806.00	0.00	40297806.00	70322761.00	0.00	70322761.00
										DIV TOT	40297806.00	0.00	40297806.00	70322761.00	0.00	70654827.00
534	SARYU CAN DN 4 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20.00	0.00	0.00	198778.00
										MH TOT	0.00	0.00	20.00	0.00	0.00	198778.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	340062.00
										MH TOT	0.00	0.00	0.00	0.00	0.00	340062.00
										GRNT TOT	0.00	0.00	20.00	0.00	0.00	538840.00
		0094	2700	17	101	03	01	29	Plan		330148.00	0.00	330148.00	1317751.00	0.00	1317751.00
										MH TOT	2100207.00	0.00	2100207.00	3000000.00	0.00	3000000.00
										MH TOT	15219871.00	0.00	15219871.00	18973404.00	0.00	18973404.00
										MH TOT	17650226.00	0.00	17650226.00	23291155.00	0.00	23291155.00
			2701	36	101	03	04	29	Plan		202795.00	0.00	202795.00	2473000.00	0.00	2473000.00
										MH TOT	251369.00	0.00	251369.00	1500000.00	0.00	1500000.00
										MH TOT	454164.00	0.00	454164.00	3973000.00	0.00	3973000.00
			4700	17	051	01	01	24	Plan		28746910.00	0.00	28746910.00	89832153.00	0.00	89832153.00
										MH TOT	468188.00	0.00	468188.00	20998568.00	0.00	20998568.00
										MH TOT	0.00	0.00	0.00	600000.00	0.00	600000.00
										MH TOT	700000.00	0.00	700000.00	700000.00	0.00	700000.00
										MH TOT	200000.00	0.00	200000.00	200000.00	0.00	200000.00
										MH TOT	800000.00	0.00	800000.00	800000.00	0.00	800000.00
										MH TOT	-2747956.00	0.00	-2747956.00	398610.00	0.00	398610.00
										MH TOT	-389642.00	0.00	-389642.00	-231642.00	0.00	-231642.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
534	SARYU CAN DN 4 GONDA	0094	4700	MH TOT						27777500.00	0.00	27777500.00	113297689.00	0.00	113297689.00	
				GRNT TOT						45881890.00	0.00	45881890.00	140561844.00	0.00	140561844.00	
				DIV TOT						45881890.00	0.00	45881910.00	140561844.00	0.00	141100684.00	
535	SARYU CAN DN 5 GONDA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	974723.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	974723.00	
			8782	00	102	01	03	xx	None		0.00	0.00	13000.00	0.00	0.00	13000.00
				MH TOT						0.00	0.00	13000.00	0.00	0.00	13000.00	
				GRNT TOT						0.00	0.00	13000.00	0.00	0.00	987723.00	
		0094	4700	17	051	01	01	24	Plan		38492757.00	0.00	38492757.00	198097901.00	0.00	198097901.00
				80	799	03	00	37	Plan		11369495.00	0.00	11369495.00	14412660.00	0.00	14412660.00
				80	799	04	04	37	Plan		-12126135.00	0.00	-12126135.00	-14423565.00	0.00	-14423565.00
				MH TOT						37736117.00	0.00	37736117.00	198086996.00	0.00	198086996.00	
				GRNT TOT						37736117.00	0.00	37736117.00	198086996.00	0.00	198086996.00	
				DIV TOT						37736117.00	0.00	37749117.00	198086996.00	0.00	199074719.00	
537	CHIT DAM CONST DIV BALRAMPUR	0094	2701	51	101	03	01	29	Plan		427071.00	0.00	427071.00	1924906.00	0.00	1924906.00
				51	101	03	02	29	Plan		1587935.00	0.00	1587935.00	2799748.00	0.00	2799748.00
				51	101	03	04	29	Plan		6248850.00	0.00	6248850.00	10989862.00	0.00	10989862.00
				80	800	16	01	42	Plan		1394081.00	0.00	1394081.00	1394081.00	0.00	1394081.00
				MH TOT						9657937.00	0.00	9657937.00	17108597.00	0.00	17108597.00	
			2702	03	101	03	01	29	Plan		31189.00	0.00	31189.00	1249969.00	0.00	1249969.00
				03	101	03	02	29	Plan		555909.00	0.00	555909.00	1499906.00	0.00	1499906.00
				MH TOT						587098.00	0.00	587098.00	2749875.00	0.00	2749875.00	
			2711	03	103	03	00	29	Plan		8235042.00	0.00	8235042.00	25999030.00	0.00	25999030.00
				MH TOT						8235042.00	0.00	8235042.00	25999030.00	0.00	25999030.00	
			4700	97	051	10	14	24	Plan		92246.00	0.00	92246.00	3879891.00	0.00	3879891.00
				80	052	07	03	12	Plan		899996.00	0.00	899996.00	899996.00	0.00	899996.00
				80	052	07	05	26	Plan		499910.00	0.00	499910.00	499910.00	0.00	499910.00
				MH TOT						1492152.00	0.00	1492152.00	5279797.00	0.00	5279797.00	
				GRNT TOT						19972229.00	0.00	19972229.00	51137299.00	0.00	51137299.00	
				DIV TOT						19972229.00	0.00	19972229.00	51137299.00	0.00	51137299.00	
538	ANUSADHAN & NIYOJAN DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7209.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7209.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	7209.00	
		0094	4701	80	005	10	14	42	Plan		2031902.00	0.00	2031902.00	16699982.00	0.00	16699982.00
				80	052	05	00	26	Plan		300000.00	0.00	300000.00	300000.00	0.00	300000.00
				MH TOT						2331902.00	0.00	2331902.00	16999982.00	0.00	16999982.00	
				GRNT TOT						2331902.00	0.00	2331902.00	16999982.00	0.00	16999982.00	
				DIV TOT						2331902.00	0.00	2331902.00	16999982.00	0.00	17007191.00	
539	Saryu Drainage Division 3, Gonda	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	982756.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	982756.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	982756.00	
		0094	2701	80	800	17	01	42	Plan		2020010.00	0.00	2020010.00	2199385.00	0.00	2199385.00
				MH TOT						2020010.00	0.00	2020010.00	2199385.00	0.00	2199385.00	
			4700	17	051	01	01	24	Plan		67739499.00	0.00	67739499.00	234580673.00	0.00	234580673.00
				80	052	07	03	12	Plan		3999999.00	0.00	3999999.00	3999999.00	0.00	3999999.00
				80	799	03	00	37	Plan		-31806646.00	0.00	-31806646.00	-30959648.00	0.00	-30959648.00
				80	799	04	04	37	Plan		-1124870.00	0.00	-1124870.00	30963193.00	0.00	30963193.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
539	Saryu Drainage Division 3, Gonda	0094	4700	MH TOT						38807982.00	0.00	38807982.00	238584217.00	0.00	238584217.00	
			4701	80	005	10	14	42	Plan		180054.00	0.00	180054.00	2013939.00	0.00	2013939.00
				MH TOT						180054.00	0.00	180054.00	2013939.00	0.00	2013939.00	
				GRNT TOT						41008046.00	0.00	41008046.00	242797541.00	0.00	242797541.00	
		DIV TOT								41008046.00	0.00	41008046.00	242797541.00	0.00	243780297.00	
551	IRRI DIV 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	448445.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	448445.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	448445.00	
		0094	2700	11	101	03	01	29	Plan		1001355.00	0.00	1001355.00	6299917.00	0.00	6299917.00
				11	101	03	02	29	Plan		4597518.00	0.00	4597518.00	9050000.00	0.00	9050000.00
				11	101	03	04	29	Plan		5841312.00	0.00	5841312.00	15498135.00	0.00	15498135.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		-42171715.00	0.00	-42171715.00	0.00	0.00	0.00
				MH TOT						-30731530.00	0.00	-30731530.00	30848052.00	0.00	30848052.00	
			4700	36	051	10	14	24	Plan		7808054.00	0.00	7808054.00	37270647.00	0.00	37270647.00
				36	051	11	07	24	Plan		3814737.00	0.00	3814737.00	19999946.00	0.00	19999946.00
				97	051	10	14	24	Plan		51905329.00	0.00	51905329.00	67733421.00	0.00	67733421.00
				MH TOT						63528120.00	0.00	63528120.00	125004014.00	0.00	125004014.00	
			4701	80	052	05	00	12	Plan		299844.00	0.00	299844.00	299844.00	0.00	299844.00
				MH TOT						299844.00	0.00	299844.00	299844.00	0.00	299844.00	
			4711	01	052	03	00	26	Plan		299993.00	0.00	299993.00	299993.00	0.00	299993.00
				01	052	04	00	26	Plan		1300.00	0.00	1300.00	199594.00	0.00	199594.00
				01	052	05	00	26	Plan		0.00	0.00	0.00	199738.00	0.00	199738.00
				MH TOT						301293.00	0.00	301293.00	699325.00	0.00	699325.00	
				GRNT TOT						33397727.00	0.00	33397727.00	156851235.00	0.00	156851235.00	
		DIV TOT								33397727.00	0.00	33397727.00	156851235.00	0.00	157299680.00	
552	TUBE WELL DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1071001.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1071001.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	874251.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	874251.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1945252.00	
		0094	2702	03	102	03	00	29	Plan		200954.00	0.00	200954.00	2658829.00	0.00	2658829.00
				03	103	03	00	29	Plan		2078474.00	0.00	2078474.00	16693945.00	0.00	16693945.00
				MH TOT						2279428.00	0.00	2279428.00	19352774.00	0.00	19352774.00	
			4702	00	101	04	15	24	Plan		0.00	0.00	0.00	200000.00	0.00	200000.00
				00	102	03	01	25	Plan		905723.00	0.00	905723.00	2407899.00	0.00	2407899.00
				00	102	03	14	24	Plan		2536912.00	0.00	2536912.00	2536912.00	0.00	2536912.00
				00	102	03	17	24	Plan		1149943.00	0.00	1149943.00	1149943.00	0.00	1149943.00
				00	102	03	18	24	Plan		1024060.00	0.00	1024060.00	1024060.00	0.00	1024060.00
				00	102	03	20	24	Plan		146902.00	0.00	146902.00	146902.00	0.00	146902.00
				00	799	03	00	37	Plan		-657984.00	0.00	-657984.00	854897.00	0.00	854897.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-1000000.00	0.00	-1000000.00
				00	800	03	01	26	Plan		100000.00	0.00	100000.00	449890.00	0.00	449890.00
				00	800	03	02	26	Plan		99910.00	0.00	99910.00	149910.00	0.00	149910.00
				MH TOT						5305466.00	0.00	5305466.00	7920413.00	0.00	7920413.00	
			4711	01	103	08	40	24	Plan		0.00	0.00	0.00	59997921.00	0.00	59997921.00
				MH TOT						0.00	0.00	0.00	59997921.00	0.00	59997921.00	

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557	FLOOD DIV GORAKHPUR	0094	4711	01	103	25	00	24	Plan		1599994.00	0.00	1599994.00	1599994.00	0.00	1599994.00		
				03	103	03	05	24	Plan		435533.00	0.00	435533.00	3549771.00	0.00	3549771.00		
				03	103	07	00	24	Plan		4500000.00	0.00	4500000.00	4500000.00	0.00	4500000.00		
				03	799	03	00	37	Plan		-631358.00	0.00	-631358.00	402609.00	0.00	402609.00		
				03	799	04	04	37	Plan		-479225.00	0.00	-479225.00	-135857.00	0.00	-135857.00		
				MH TOT									118781216.00	0.00	118781216.00	343947570.00	0.00	343947570.00
				GRNT TOT							130766168.00	0.00	130766168.00	399947570.00	0.00	399947570.00		
		DIV TOT							130766168.00	0.00	137742975.00	399947570.00	0.00	427080294.00				
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26412411.00	0.00	0.00	203533291.00		
				MH TOT									0.00	0.00	26412411.00	0.00	0.00	203533291.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159590.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	159590.00
			8782	00	102	01	03	xx	None		0.00	0.00	10039153.00	0.00	0.00	51436402.00		
				MH TOT									0.00	0.00	10039153.00	0.00	0.00	51436402.00
				GRNT TOT							0.00	0.00	36451564.00	0.00	0.00	255129283.00		
			0094	4701	84	050	10	16	24	Plan		246629.00	0.00	246629.00	246629.00	0.00	246629.00	
				MH TOT									246629.00	0.00	246629.00	246629.00	0.00	246629.00
				4702	00	800	03	01	26	Plan		3500.00	0.00	3500.00	199400.00	0.00	199400.00	
			00	800	03	02	26	Plan		99952.00	0.00	99952.00	99952.00	0.00	99952.00			
		MH TOT									103452.00	0.00	103452.00	299352.00	0.00	299352.00		
		GRNT TOT							350081.00	0.00	350081.00	545981.00	0.00	545981.00				
		DIV TOT							350081.00	0.00	36801645.00	545981.00	0.00	255675264.00				
559	DRAINAGE DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1000000.00	0.00	0.00	23529229.00		
				MH TOT									0.00	0.00	1000000.00	0.00	0.00	23529229.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	144285.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	144285.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	26500.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	26500.00
				GRNT TOT							0.00	0.00	1000000.00	0.00	0.00	23700014.00		
			0094	2711	01	103	03	00	29	Plan		14783781.00	0.00	14783781.00	62468172.00	0.00	62468172.00	
					03	103	03	00	29	Plan		6647920.00	0.00	6647920.00	14647794.00	0.00	14647794.00	
				MH TOT									21431701.00	0.00	21431701.00	77115966.00	0.00	77115966.00
				4700	33	051	10	14	24	Plan		0.00	3106803.00	3106803.00	661600.00	3106803.00	3768403.00	
					33	051	10	14	24	TE_P	CH	0.00	0.00	0.00	0.00	661600.00	661600.00	
					33	051	10	14	24	TE_P	VT	0.00	0.00	0.00	-661600.00	0.00	-661600.00	
				MH TOT									0.00	3106803.00	3106803.00	0.00	3768403.00	3768403.00
				4711	01	052	03	00	26	Plan		199903.00	0.00	199903.00	199903.00	0.00	199903.00	
					01	052	04	00	26	Plan		749736.00	0.00	749736.00	749736.00	0.00	749736.00	
					01	052	05	00	26	Plan		0.00	0.00	0.00	197888.00	0.00	197888.00	
			01	103	08	40	24	Plan		1004188.00	0.00	1004188.00	3999853.00	0.00	3999853.00			
			01	103	09	84	24	Plan		37248911.00	0.00	37248911.00	115256505.00	0.00	115256505.00			
			01	103	23	00	24	Plan		25726900.00	0.00	25726900.00	35526900.00	0.00	35526900.00			
			01	103	25	00	24	Plan		2619554.00	0.00	2619554.00	2988849.00	0.00	2988849.00			
			03	103	07	00	24	Plan		5206780.00	0.00	5206780.00	5206780.00	0.00	5206780.00			
			03	799	04	04	37	Plan		0.00	0.00	0.00	-26500.00	0.00	-26500.00			
		MH TOT									72755972.00	0.00	72755972.00	164099914.00	0.00	164099914.00		
		GRNT TOT							94187673.00	3106803.00	97294476.00	241215880.00	3768403.00	244984283.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
559	DRAINAGE DIV GORAKHPUR	DIV TOT										94187673.00	3106803.00	98294476.00	241215880.00	3768403.00	268684297.00
560	S N K 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	29000.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	374768.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	374768.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	403768.00	
		0094	2700	17	101	03	01	29	Plan		736848.00	0.00	736848.00	1383880.00	0.00	1383880.00	
				17	101	03	02	29	Plan		2599999.00	0.00	2599999.00	2599999.00	0.00	2599999.00	
				17	101	03	04	29	Plan		6929991.00	0.00	6929991.00	6929991.00	0.00	6929991.00	
				MH TOT							10266838.00	0.00	10266838.00	10913870.00	0.00	10913870.00	
			2701	52	101	03	01	29	Plan		771609.00	0.00	771609.00	5121967.00	0.00	5121967.00	
				52	101	03	01	29	TE_P	VT	-3985015.00	0.00	-3985015.00	-3985015.00	0.00	-3985015.00	
				52	101	03	02	29	Plan		1800000.00	0.00	1800000.00	1800000.00	0.00	1800000.00	
				52	101	03	04	29	Plan		214985.00	0.00	214985.00	214985.00	0.00	214985.00	
				52	101	03	04	29	TE_P	VT	3985015.00	0.00	3985015.00	3985015.00	0.00	3985015.00	
				MH TOT							2786594.00	0.00	2786594.00	7136952.00	0.00	7136952.00	
			4700	17	051	01	01	24	Plan		9789836.00	0.00	9789836.00	14999976.00	0.00	14999976.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							9789836.00	0.00	9789836.00	14999976.00	0.00	14999976.00	
				GRNT TOT							22843268.00	0.00	22843268.00	33050798.00	0.00	33050798.00	
		DIV TOT										22843268.00	0.00	22843268.00	33050798.00	0.00	33454566.00
561	LIFT IRRIGATION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11323054.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	11323054.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	11323054.00	
		0094	2701	08	101	03	02	29	Plan		2100000.00	0.00	2100000.00	2100000.00	0.00	2100000.00	
				08	101	03	03	29	Plan		777702.00	0.00	777702.00	9705000.00	0.00	9705000.00	
				30	101	03	03	29	Plan		271728.00	0.00	271728.00	1804000.00	0.00	1804000.00	
				50	101	03	03	29	Plan		799290.00	0.00	799290.00	5400000.00	0.00	5400000.00	
				52	101	03	03	29	Plan		299290.00	0.00	299290.00	2062998.00	0.00	2062998.00	
				80	799	03	00	37	Plan		11391.00	0.00	11391.00	2.00	0.00	2.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							4259401.00	0.00	4259401.00	21072000.00	0.00	21072000.00	
			4702	00	800	03	01	26	Plan		60600.00	0.00	60600.00	150000.00	0.00	150000.00	
				00	800	03	02	26	Plan		1550000.00	0.00	1550000.00	1550000.00	0.00	1550000.00	
				MH TOT							1610600.00	0.00	1610600.00	1700000.00	0.00	1700000.00	
				GRNT TOT							5870001.00	0.00	5870001.00	22772000.00	0.00	22772000.00	
		DIV TOT										5870001.00	0.00	5870001.00	22772000.00	0.00	34095054.00
562	FLOOD DIV 2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	100349.00	0.00	0.00	611093.00	
				MH TOT							0.00	0.00	100349.00	0.00	0.00	611093.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1148487.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1148487.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4604.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4604.00	
				GRNT TOT							0.00	0.00	100349.00	0.00	0.00	1764184.00	
		0094	2711	01	103	03	00	29	Plan		4089444.00	0.00	4089444.00	66000000.00	0.00	66000000.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
562	FLOOD DIV 2 GORAKHPUR	0094	2711	03	103	03	00	29	Plan		3570290.00	0.00	3570290.00	6499666.00	0.00	6499666.00
				MH TOT						7659734.00	0.00	7659734.00	72499666.00	0.00	72499666.00	
			4711	01	052	03	00	26	Plan		81624.00	0.00	81624.00	299776.00	0.00	299776.00
				01	052	04	00	26	Plan		135377.00	0.00	135377.00	199687.00	0.00	199687.00
				01	052	05	00	26	Plan		78000.00	0.00	78000.00	197400.00	0.00	197400.00
				01	103	08	40	24	Plan		3989536.00	0.00	3989536.00	59850207.00	0.00	59850207.00
				01	103	09	84	24	Plan		5081510.00	0.00	5081510.00	112012992.00	0.00	112012992.00
				01	103	23	00	24	Plan		1712616.00	0.00	1712616.00	3397450.00	0.00	3397450.00
				03	103	07	00	24	Plan		4500000.00	0.00	4500000.00	4500000.00	0.00	4500000.00
				03	799	03	00	37	Plan		-1022450.00	0.00	-1022450.00	107511.00	0.00	107511.00
				03	799	04	04	37	Plan		-454672.00	0.00	-454672.00	-195596.00	0.00	-195596.00
				MH TOT						14101541.00	0.00	14101541.00	180369427.00	0.00	180369427.00	
				GRNT TOT						21761275.00	0.00	21761275.00	252869093.00	0.00	252869093.00	
		DIV TOT						21761275.00	0.00	21861624.00	252869093.00	0.00	254633277.00			
571	TUBE WELL DIV HAMIRPUR	0094	2702	03	103	03	00	29	Plan		5114435.00	0.00	5114435.00	20740483.00	0.00	20740483.00
				MH TOT						5114435.00	0.00	5114435.00	20740483.00	0.00	20740483.00	
			4702	00	102	03	01	25	Plan		3801797.00	0.00	3801797.00	4018266.00	0.00	4018266.00
				00	102	03	05	24	Plan		1727941.00	0.00	1727941.00	1727941.00	0.00	1727941.00
				00	102	03	14	24	Plan		1479521.00	0.00	1479521.00	1479521.00	0.00	1479521.00
				00	102	03	17	24	Plan		1911812.00	0.00	1911812.00	1917812.00	0.00	1917812.00
				00	102	03	20	24	Plan		3806980.00	0.00	3806980.00	4082612.00	0.00	4082612.00
				00	799	03	00	37	Plan		-1757705.00	0.00	-1757705.00	65160.00	0.00	65160.00
				00	799	04	04	37	Plan		187107.00	0.00	187107.00	-75489.00	0.00	-75489.00
				00	800	03	01	26	Plan		349880.00	0.00	349880.00	349880.00	0.00	349880.00
				00	800	03	02	26	Plan		147662.00	0.00	147662.00	147662.00	0.00	147662.00
				MH TOT						11654995.00	0.00	11654995.00	13713365.00	0.00	13713365.00	
				GRNT TOT						16769430.00	0.00	16769430.00	34453848.00	0.00	34453848.00	
		DIV TOT						16769430.00	0.00	16769430.00	34453848.00	0.00	34453848.00			
574	MIN LIFT DIV HAMIRPUR	0094	2701	69	101	03	03	29	Plan		1000.00	0.00	1000.00	1000.00	0.00	1000.00
				MH TOT						1000.00	0.00	1000.00	1000.00	0.00	1000.00	
			2702	03	102	03	00	29	Plan		2164060.00	0.00	2164060.00	12627987.00	0.00	12627987.00
				80	799	03	00	37	Plan		-59922.00	0.00	-59922.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						2104138.00	0.00	2104138.00	12627987.00	0.00	12627987.00	
			4702	00	101	04	15	24	Plan		200000.00	0.00	200000.00	200000.00	0.00	200000.00
				00	800	03	01	26	Plan		950000.00	0.00	950000.00	950000.00	0.00	950000.00
				00	800	03	02	26	Plan		150000.00	0.00	150000.00	150000.00	0.00	150000.00
				MH TOT						1300000.00	0.00	1300000.00	1300000.00	0.00	1300000.00	
				GRNT TOT						3405138.00	0.00	3405138.00	13928987.00	0.00	13928987.00	
		DIV TOT						3405138.00	0.00	3405138.00	13928987.00	0.00	13928987.00			
575	MAUDHA DAM C D HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32550.00	0.00	0.00	32550.00
				MH TOT						0.00	0.00	32550.00	0.00	0.00	32550.00	
				GRNT TOT						0.00	0.00	32550.00	0.00	0.00	32550.00	
		0040	4575	02	800	04	86	24	Plan		285215480.00	0.00	285215480.00	344298236.00	0.00	344298236.00
				MH TOT						285215480.00	0.00	285215480.00	344298236.00	0.00	344298236.00	
				GRNT TOT						285215480.00	0.00	285215480.00	344298236.00	0.00	344298236.00	
		0094	2700	20	101	03	02	29	Plan		119258.00	0.00	119258.00	5598736.00	0.00	5598736.00

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575	MAUDHA DAM C D HAMIRPUR	0094	2700	21	101	03	01	29	Plan		2381568.00	0.00	2381568.00	14722259.00	0.00	14722259.00
				MH TOT						2500826.00	0.00	2500826.00	20320995.00	0.00	20320995.00	
			2701	36	101	03	02	29	Plan		377922.00	0.00	377922.00	1999952.00	0.00	1999952.00
				59	101	03	01	29	Plan		0.00	0.00	0.00	15941742.00	0.00	15941742.00
				59	101	03	02	29	Plan		59562.00	0.00	59562.00	4999982.00	0.00	4999982.00
				59	101	03	04	29	Plan		12094.00	0.00	12094.00	11999996.00	0.00	11999996.00
				66	101	03	01	29	Plan		999913.00	0.00	999913.00	999913.00	0.00	999913.00
				MH TOT						1449491.00	0.00	1449491.00	35941585.00	0.00	35941585.00	
			2711	01	103	03	00	29	Plan		19351.00	0.00	19351.00	7999917.00	0.00	7999917.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	5318719.00	0.00	5318719.00
				MH TOT						19351.00	0.00	19351.00	13318636.00	0.00	13318636.00	
			4700	14	051	10	14	24	Plan		10753875.00	0.00	10753875.00	13998675.00	0.00	13998675.00
				21	051	01	01	24	Plan		7192606.00	0.00	7192606.00	34602926.00	0.00	34602926.00
				80	052	07	03	12	Plan		249964.00	0.00	249964.00	249964.00	0.00	249964.00
				80	052	07	04	12	Plan		398900.00	0.00	398900.00	398900.00	0.00	398900.00
				80	052	07	05	12	Plan		699920.00	0.00	699920.00	699920.00	0.00	699920.00
				MH TOT						19295265.00	0.00	19295265.00	49950385.00	0.00	49950385.00	
			4701	59	051	10	14	24	Plan		2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00
				97	051	10	14	24	Plan		3896545.00	0.00	3896545.00	7799060.00	0.00	7799060.00
				80	052	04	00	12	Plan		596234.00	0.00	596234.00	596234.00	0.00	596234.00
				80	799	03	00	37	Plan		6078860.00	0.00	6078860.00	8934464.00	0.00	8934464.00
				80	799	04	04	37	Plan		-12796718.00	0.00	-12796718.00	-8449518.00	0.00	-8449518.00
				MH TOT						274921.00	0.00	274921.00	11380240.00	0.00	11380240.00	
			4711	01	103	08	40	24	Plan		19460975.00	0.00	19460975.00	19460975.00	0.00	19460975.00
				01	103	09	84	24	Plan		17530536.00	0.00	17530536.00	62215436.00	0.00	62215436.00
				01	103	23	00	24	Plan		19545962.00	0.00	19545962.00	39859944.00	0.00	39859944.00
				01	103	25	00	24	Plan		64176.00	0.00	64176.00	2499949.00	0.00	2499949.00
				MH TOT						56601649.00	0.00	56601649.00	124036304.00	0.00	124036304.00	
				GRNT TOT						80141503.00	0.00	80141503.00	254948145.00	0.00	254948145.00	
			DIV TOT								365356983.00	0.00	365389533.00	599246381.00	0.00	599278931.00
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	268566.00	0.00	0.00	850877.00
				MH TOT						0.00	0.00	268566.00	0.00	0.00	850877.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35260.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	35260.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5463.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5463.00	
				GRNT TOT						0.00	0.00	268566.00	0.00	0.00	891600.00	
		0094	2702	03	103	03	00	29	Plan		148527.00	0.00	148527.00	25365000.00	0.00	25365000.00
				MH TOT						148527.00	0.00	148527.00	25365000.00	0.00	25365000.00	
			4702	00	101	04	15	24	Plan		400000.00	0.00	400000.00	400000.00	0.00	400000.00
				00	102	03	01	25	Plan		2667606.00	0.00	2667606.00	3702000.00	0.00	3702000.00
				00	102	03	05	24	Plan		3012716.00	0.00	3012716.00	3858000.00	0.00	3858000.00
				00	102	03	14	24	Plan		4074000.00	0.00	4074000.00	4074000.00	0.00	4074000.00
				00	102	03	17	24	Plan		810002.00	0.00	810002.00	1307000.00	0.00	1307000.00
				00	102	03	20	24	Plan		3106164.00	0.00	3106164.00	5229000.00	0.00	5229000.00
				00	799	03	00	37	Plan		-1058572.00	0.00	-1058572.00	204571.00	0.00	204571.00
				00	799	04	04	37	Plan		-261014.00	0.00	-261014.00	-364148.00	0.00	-364148.00

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581	TUBE WELL DIV HARDOI	0094	4702	00	800	03	01	26	Plan		349408.00	0.00	349408.00	349408.00	0.00	349408.00		
				00	800	03	02	26	Plan		0.00	0.00	0.00	50000.00	0.00	50000.00		
				MH TOT							13100310.00	0.00	13100310.00	18809831.00	0.00	18809831.00		
									GRNT TOT		13248837.00	0.00	13248837.00	44174831.00	0.00	44174831.00		
				DIV TOT									13248837.00	0.00	13517403.00	44174831.00	0.00	45066431.00
583	N W M P SHARDA CANAL DIV HARDOI	0094	2700	08	101	03	01	29	Plan		368960.00	0.00	368960.00	7198480.00	0.00	7198480.00		
				08	101	03	02	29	Plan		3203475.00	0.00	3203475.00	4374157.00	0.00	4374157.00		
				08	101	03	04	29	Plan		16124039.00	0.00	16124039.00	16124039.00	0.00	16124039.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	-227832.66	0.00	-227832.66		
				80	799	04	04	37	Plan		1495550.00	0.00	1495550.00	255150.00	0.00	255150.00		
				MH TOT							21192024.00	0.00	21192024.00	27723993.34	0.00	27723993.34		
			2711	03	103	03	00	29	Plan		1999952.00	0.00	1999952.00	6999952.00	0.00	6999952.00		
				MH TOT							1999952.00	0.00	1999952.00	6999952.00	0.00	6999952.00		
			4700	08	051	10	14	24	Plan		0.00	0.00	0.00	6511857.66	0.00	6511857.66		
				97	051	10	14	24	Plan		1985425.00	0.00	1985425.00	2485882.00	0.00	2485882.00		
				MH TOT							1985425.00	0.00	1985425.00	8997739.66	0.00	8997739.66		
			4711	03	103	07	00	24	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00		
				MH TOT							1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00		
									GRNT TOT		26177401.00	0.00	26177401.00	44721685.00	0.00	44721685.00		
				DIV TOT									26177401.00	0.00	26177401.00	44721685.00	0.00	44721685.00
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	177478.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	177478.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	39269.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	39269.00		
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	216747.00		
		0094	2700	08	101	03	01	29	Plan		1699797.00	0.00	1699797.00	5199939.00	0.00	5199939.00		
				08	101	03	02	29	Plan		2164431.00	0.00	2164431.00	6504972.00	0.00	6504972.00		
				08	101	03	04	29	Plan		2723245.00	0.00	2723245.00	14325571.00	0.00	14325571.00		
				80	799	03	00	37	Plan		30480.00	0.00	30480.00	-64374.00	0.00	-64374.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	24985.00	0.00	24985.00		
				MH TOT							6617953.00	0.00	6617953.00	25991093.00	0.00	25991093.00		
			2711	01	103	03	00	29	Plan		276530.00	0.00	276530.00	20049887.00	0.00	20049887.00		
				03	103	03	00	29	Plan		1359447.00	0.00	1359447.00	9999577.00	0.00	9999577.00		
				MH TOT							1635977.00	0.00	1635977.00	30049464.00	0.00	30049464.00		
			4700	08	051	10	14	24	Plan		71590793.00	0.00	71590793.00	90559215.00	0.00	90559215.00		
				97	051	10	14	24	Plan		1481676.00	0.00	1481676.00	2499676.00	0.00	2499676.00		
				MH TOT							73072469.00	0.00	73072469.00	93058891.00	0.00	93058891.00		
			4701	80	052	05	00	12	Plan		349900.00	0.00	349900.00	349900.00	0.00	349900.00		
				MH TOT							349900.00	0.00	349900.00	349900.00	0.00	349900.00		
			4711	01	052	04	00	26	Plan		1499954.00	0.00	1499954.00	1499954.00	0.00	1499954.00		
				01	052	05	00	26	Plan		117300.00	0.00	117300.00	199950.00	0.00	199950.00		
				01	103	08	40	24	Plan		28486.00	0.00	28486.00	4271889.00	0.00	4271889.00		
				01	103	09	84	24	Plan		88644.00	0.00	88644.00	44754624.00	0.00	44754624.00		
				01	103	23	00	24	Plan		2399458.00	0.00	2399458.00	2399458.00	0.00	2399458.00		
				01	103	25	00	24	Plan		3500884.00	0.00	3500884.00	3500884.00	0.00	3500884.00		
				03	103	03	05	24	Plan		0.00	0.00	0.00	4999955.00	0.00	4999955.00		
				MH TOT							7634726.00	0.00	7634726.00	61626714.00	0.00	61626714.00		

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
584	HAR SHARDA CL D HARDOI	0094										89311025.00	0.00	89311025.00	211076062.00	0.00	211076062.00
									GRNT TOT			89311025.00	0.00	89311025.00	211076062.00	0.00	211292809.00
									DIV TOT			89311025.00	0.00	89311025.00	211076062.00	0.00	211292809.00
593	EGC D2 MAYAPUR HARIDWAR	0094	2700	19	101	03	01	29	Plan			2399900.00	0.00	2399900.00	17414191.00	0.00	17414191.00
				19	101	03	02	29	Plan			7499938.00	0.00	7499938.00	7499938.00	0.00	7499938.00
				19	101	03	04	29	Plan			0.00	0.00	0.00	7944934.00	0.00	7944934.00
									MH TOT			9899838.00	0.00	9899838.00	32859063.00	0.00	32859063.00
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	2799933.00	0.00	2799933.00
									MH TOT			0.00	0.00	0.00	2799933.00	0.00	2799933.00
			4700	19	050	10	16	24	Plan			235491.00	0.00	235491.00	993416.00	0.00	993416.00
				19	051	10	14	24	Plan			41156955.00	0.00	41156955.00	53113919.00	0.00	53113919.00
				97	051	10	14	24	Plan			5620913.00	0.00	5620913.00	5620913.00	0.00	5620913.00
				80	799	03	00	37	Plan			-14017.00	0.00	-14017.00	-14017.00	0.00	-14017.00
									MH TOT			46999342.00	0.00	46999342.00	59714231.00	0.00	59714231.00
									GRNT TOT			56899180.00	0.00	56899180.00	95373227.00	0.00	95373227.00
									DIV TOT			56899180.00	0.00	56899180.00	95373227.00	0.00	95373227.00
601	TUBE WELL DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	86646.00	0.00	0.00	3321842.00
									MH TOT			0.00	0.00	86646.00	0.00	0.00	3321842.00
									GRNT TOT			0.00	0.00	86646.00	0.00	0.00	3321842.00
		0094	2702	03	103	03	00	29	Plan			827512.00	0.00	827512.00	13436874.00	0.00	13436874.00
									MH TOT			827512.00	0.00	827512.00	13436874.00	0.00	13436874.00
			4702	00	102	03	01	25	Plan			553233.00	0.00	553233.00	2399951.00	0.00	2399951.00
				00	102	03	05	24	Plan			1597652.00	0.00	1597652.00	1806960.00	0.00	1806960.00
				00	102	03	14	24	Plan			1031943.00	0.00	1031943.00	1031943.00	0.00	1031943.00
				00	102	03	17	24	Plan			1504666.00	0.00	1504666.00	1516953.00	0.00	1516953.00
				00	102	03	20	24	Plan			3579570.00	0.00	3579570.00	5680964.00	0.00	5680964.00
				00	799	03	00	37	Plan			-3137467.00	0.00	-3137467.00	-15401.00	0.00	-15401.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	38.00	0.00	38.00
				00	800	03	01	26	Plan			348973.00	0.00	348973.00	348973.00	0.00	348973.00
				00	800	03	02	26	Plan			82656.00	0.00	82656.00	248864.00	0.00	248864.00
									MH TOT			5561226.00	0.00	5561226.00	13019245.00	0.00	13019245.00
									GRNT TOT			6388738.00	0.00	6388738.00	26456119.00	0.00	26456119.00
									DIV TOT			6388738.00	0.00	6475384.00	26456119.00	0.00	29777961.00
602	TUBE WELL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1598546.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1598546.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1692190.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1692190.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3290736.00
		0094	2702	03	103	03	00	29	Plan			3096184.00	0.00	3096184.00	18668773.00	0.00	18668773.00
									MH TOT			3096184.00	0.00	3096184.00	18668773.00	0.00	18668773.00
			4702	00	101	04	15	24	Plan			299298.00	0.00	299298.00	299298.00	0.00	299298.00
				00	102	03	01	25	Plan			1685338.00	0.00	1685338.00	3281297.00	0.00	3281297.00
				00	102	03	05	24	Plan			1675024.00	0.00	1675024.00	1799805.00	0.00	1799805.00
				00	102	03	14	24	Plan			1186888.00	0.00	1186888.00	1186888.00	0.00	1186888.00
				00	102	03	17	24	Plan			2257000.00	0.00	2257000.00	2257000.00	0.00	2257000.00
				00	102	03	20	24	Plan			525090.00	0.00	525090.00	525090.00	0.00	525090.00
				00	799	03	00	37	Plan			-3613701.00	0.00	-3613701.00	4040924.00	0.00	4040924.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	-4056954.00	0.00	-4056954.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
602	TUBE WELL DIV 2 ORAI JALAUN	0094	4702	00	800	03	01	26	Plan		110706.00	0.00	110706.00	150000.00	0.00	150000.00
				00	800	03	02	26	Plan		109892.00	0.00	109892.00	148780.00	0.00	148780.00
				MH TOT							4235535.00	0.00	4235535.00	9632128.00	0.00	9632128.00
				GRNT TOT							7331719.00	0.00	7331719.00	28300901.00	0.00	28300901.00
	DIV TOT									7331719.00	0.00	7331719.00	28300901.00	0.00	31591637.00	
603	TUBE WELL CONST DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29138.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29138.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	29138.00
		0094	4702	00	101	04	15	24	Plan		224565.00	0.00	224565.00	399390.00	0.00	399390.00
				00	102	03	05	24	Plan		1284171.00	0.00	1284171.00	4043958.00	0.00	4043958.00
				00	102	03	18	24	Plan		5499134.00	0.00	5499134.00	5499134.00	0.00	5499134.00
				00	102	03	20	24	Plan		3697358.00	0.00	3697358.00	19752959.00	0.00	19752959.00
				00	799	03	00	37	Plan		328015.00	0.00	328015.00	-2798813.00	0.00	-2798813.00
				00	799	04	04	37	Plan		2959000.00	0.00	2959000.00	2807965.00	0.00	2807965.00
				00	800	03	01	26	Plan		449067.00	0.00	449067.00	449067.00	0.00	449067.00
				00	800	03	02	26	Plan		0.00	0.00	0.00	249412.00	0.00	249412.00
				MH TOT							14441310.00	0.00	14441310.00	30403072.00	0.00	30403072.00
				GRNT TOT							14441310.00	0.00	14441310.00	30403072.00	0.00	30403072.00
	DIV TOT									14441310.00	0.00	14441310.00	30403072.00	0.00	30432210.00	
604	BETWA CL DIV 1 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	975350.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	975350.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	62920.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	62920.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1038270.00
		0094	2700	10	101	03	01	29	Plan		1753458.00	0.00	1753458.00	10843444.00	0.00	10843444.00
				10	101	03	02	29	Plan		5495536.00	0.00	5495536.00	12013434.00	0.00	12013434.00
				10	101	03	04	29	Plan		37923686.00	0.00	37923686.00	37923686.00	0.00	37923686.00
				80	800	15	01	29	Plan		17409036.00	0.00	17409036.00	27179564.00	0.00	27179564.00
				80	800	16	00	42	Plan		2637000.00	0.00	2637000.00	2637000.00	0.00	2637000.00
				MH TOT							65218716.00	0.00	65218716.00	90597128.00	0.00	90597128.00
			2701	66	101	03	01	29	Plan		745310.00	0.00	745310.00	1995473.00	0.00	1995473.00
				MH TOT							745310.00	0.00	745310.00	1995473.00	0.00	1995473.00
			2711	03	103	03	00	29	Plan		2060753.00	0.00	2060753.00	22998967.00	0.00	22998967.00
				MH TOT							2060753.00	0.00	2060753.00	22998967.00	0.00	22998967.00
			4700	97	051	10	14	24	Plan		57976561.00	0.00	57976561.00	70467968.00	0.00	70467968.00
		80	052	07	05	12	Plan		497483.00	0.00	497483.00	497483.00	0.00	497483.00		
		MH TOT							58474044.00	0.00	58474044.00	70965451.00	0.00	70965451.00		
		GRNT TOT							126498823.00	0.00	126498823.00	186557019.00	0.00	186557019.00		
	DIV TOT									126498823.00	0.00	126498823.00	186557019.00	0.00	187595289.00	
605	BETWA CL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12300.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	15058.00	0.00	0.00	27358.00
				MH TOT							0.00	0.00	15058.00	0.00	0.00	27358.00
				GRNT TOT							0.00	0.00	15058.00	0.00	0.00	39658.00
		0094	2700	10	101	03	01	29	Plan		2808363.00	0.00	2808363.00	14224406.00	0.00	14224406.00
		10	101	03	02	29	Plan		5251543.00	0.00	5251543.00	10924975.00	0.00	10924975.00		
		10	101	03	04	29	Plan		22934978.00	0.00	22934978.00	22934978.00	0.00	22934978.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
605	BETWA CL DIV 2 ORAI JALAUN	0094	2700	80	799	03	00	37	Plan		-49086.00	0.00	-49086.00	-49086.00	0.00	-49086.00
				MH TOT						30945798.00	0.00	30945798.00	48035273.00	0.00	48035273.00	
			2702	03	101	03	01	29	Plan		0.00	0.00	0.00	499949.00	0.00	499949.00
				03	101	03	02	29	Plan		1003972.00	0.00	1003972.00	1499816.00	0.00	1499816.00
				MH TOT						1003972.00	0.00	1003972.00	1999765.00	0.00	1999765.00	
			2711	03	103	03	00	29	Plan		1007321.00	0.00	1007321.00	20999953.00	0.00	20999953.00
				MH TOT						1007321.00	0.00	1007321.00	20999953.00	0.00	20999953.00	
			4700	97	051	10	14	24	Plan		19430360.00	0.00	19430360.00	41918994.00	0.00	41918994.00
				80	052	07	05	26	Plan		299655.00	0.00	299655.00	299655.00	0.00	299655.00
				MH TOT						19730015.00	0.00	19730015.00	42218649.00	0.00	42218649.00	
			4701	80	052	04	00	12	Plan		499813.00	0.00	499813.00	499813.00	0.00	499813.00
				80	052	05	00	26	Plan		299680.00	0.00	299680.00	299680.00	0.00	299680.00
				MH TOT						799493.00	0.00	799493.00	799493.00	0.00	799493.00	
				GRNT TOT						53486599.00	0.00	53486599.00	114053133.00	0.00	114053133.00	
		DIV TOT								53486599.00	0.00	53501657.00	114053133.00	0.00	114092791.00	
611	IRRIG DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	258287.00	0.00	0.00	384850.00
				MH TOT						0.00	0.00	258287.00	0.00	0.00	384850.00	
				GRNT TOT						0.00	0.00	258287.00	0.00	0.00	384850.00	
		0094	2700	09	101	03	01	29	Plan		640304.00	0.00	640304.00	5800679.00	0.00	5800679.00
				09	101	03	02	29	Plan		925493.00	0.00	925493.00	9550448.00	0.00	9550448.00
				09	101	03	04	29	Plan		9753541.00	0.00	9753541.00	25961873.00	0.00	25961873.00
				80	800	15	01	29	Plan		89790.00	0.00	89790.00	560071.00	0.00	560071.00
				MH TOT						11409128.00	0.00	11409128.00	41873071.00	0.00	41873071.00	
			2701	66	101	03	01	29	Plan		414655.00	0.00	414655.00	798161.00	0.00	798161.00
				MH TOT						414655.00	0.00	414655.00	798161.00	0.00	798161.00	
			2711	03	103	03	00	29	Plan		1659018.00	0.00	1659018.00	25999876.00	0.00	25999876.00
				MH TOT						1659018.00	0.00	1659018.00	25999876.00	0.00	25999876.00	
			4700	09	050	10	16	24	Plan		18900.00	0.00	18900.00	516495.00	0.00	516495.00
				09	051	10	14	24	Plan		1140573.00	0.00	1140573.00	1140573.00	0.00	1140573.00
				97	051	10	14	24	Plan		13721959.00	0.00	13721959.00	13721959.00	0.00	13721959.00
				80	799	04	04	37	Plan		-185579.00	0.00	-185579.00	0.00	0.00	0.00
				MH TOT						14695853.00	0.00	14695853.00	15379027.00	0.00	15379027.00	
				GRNT TOT						28178654.00	0.00	28178654.00	84050135.00	0.00	84050135.00	
		DIV TOT								28178654.00	0.00	28436941.00	84050135.00	0.00	84434985.00	
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	358133.00	0.00	0.00	6428560.00
				MH TOT						0.00	0.00	358133.00	0.00	0.00	6428560.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1462048.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1462048.00	
				GRNT TOT						0.00	0.00	358133.00	0.00	0.00	7890608.00	
		0094	2702	03	103	03	00	29	Plan		3895250.00	0.00	3895250.00	20246378.00	0.00	20246378.00
				MH TOT						3895250.00	0.00	3895250.00	20246378.00	0.00	20246378.00	
			4702	00	101	04	15	24	Plan		0.00	0.00	0.00	500000.00	0.00	500000.00
				00	102	03	01	25	Plan		3282850.00	0.00	3282850.00	3282850.00	0.00	3282850.00
				00	102	03	05	24	Plan		4421243.00	0.00	4421243.00	5173700.00	0.00	5173700.00
				00	102	03	14	24	Plan		3499750.00	0.00	3499750.00	3499750.00	0.00	3499750.00
				00	102	03	17	24	Plan		1431097.00	0.00	1431097.00	1431097.00	0.00	1431097.00
				00	102	03	20	24	Plan		1277904.00	0.00	1277904.00	1277904.00	0.00	1277904.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
613	TUBE WELL DIV 1 JAUNPUR	0094	4702	00	799	03	00	37	Plan		-3511050.00	0.00	-3511050.00	351032.00	0.00	351032.00		
				00	799	04	04	37	Plan		-964869.00	0.00	-964869.00	-357923.00	0.00	-357923.00		
				00	800	03	01	12	Plan		34928.00	0.00	34928.00	34928.00	0.00	34928.00		
				00	800	03	01	26	Plan		66394.00	0.00	66394.00	349894.00	0.00	349894.00		
				00	800	03	02	12	Plan		15000.00	0.00	15000.00	15000.00	0.00	15000.00		
				00	800	03	02	26	Plan		149974.00	0.00	149974.00	149974.00	0.00	149974.00		
				MH TOT									9703221.00	0.00	9703221.00	15708206.00	0.00	15708206.00
						GRNT TOT							13598471.00	0.00	13598471.00	35954584.00	0.00	35954584.00
		DIV TOT									13598471.00	0.00	13956604.00	35954584.00	0.00	43845192.00		
615	MIN LIFT CANAL DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	366.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	366.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	301500.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	301500.00
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	301866.00
				0094	2702	03	102	03	00	29	Plan		1444699.00	0.00	1444699.00	9788972.00	0.00	9788972.00
				MH TOT									1444699.00	0.00	1444699.00	9788972.00	0.00	9788972.00
				4701	97	051	10	14	24	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00	
				MH TOT									0.00	0.00	0.00	2000000.00	0.00	2000000.00
				4702	00	101	03	01	24	Plan		21173954.00	0.00	21173954.00	47881701.00	0.00	47881701.00	
					00	101	04	15	24	Plan		499996.00	0.00	499996.00	999740.00	0.00	999740.00	
					00	799	03	00	37	Plan		3242398.00	0.00	3242398.00	5337245.00	0.00	5337245.00	
					00	799	04	04	37	Plan		-3227098.00	0.00	-3227098.00	-5337250.00	0.00	-5337250.00	
					00	800	03	01	12	Plan		34996.00	0.00	34996.00	34996.00	0.00	34996.00	
					00	800	03	01	26	Plan		499968.00	0.00	499968.00	499968.00	0.00	499968.00	
			00	800	03	02	12	Plan		14997.00	0.00	14997.00	14997.00	0.00	14997.00			
			00	800	03	02	26	Plan		549996.00	0.00	549996.00	549996.00	0.00	549996.00			
		MH TOT									22789207.00	0.00	22789207.00	49981393.00	0.00	49981393.00		
				GRNT TOT							24233906.00	0.00	24233906.00	61770365.00	0.00	61770365.00		
		DIV TOT									24233906.00	0.00	24233906.00	61770365.00	0.00	62072231.00		
616	S S K 36 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47313.00	0.00	0.00	47313.00		
				MH TOT									0.00	0.00	47313.00	0.00	0.00	47313.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	94969.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	94969.00
						GRNT TOT							0.00	0.00	47313.00	0.00	0.00	142282.00
				0094	2700	09	101	03	01	29	Plan		199071.00	0.00	199071.00	3625862.00	0.00	3625862.00
					09	101	03	02	29	Plan		4935648.00	0.00	4935648.00	8975000.00	0.00	8975000.00	
					09	101	03	04	29	Plan		12017287.00	0.00	12017287.00	24265100.00	0.00	24265100.00	
					80	799	04	04	37	Plan		169582.00	0.00	169582.00	269582.00	0.00	269582.00	
					80	800	04	17	42	Plan		700000.00	0.00	700000.00	6700000.00	0.00	6700000.00	
					80	800	15	01	29	Plan		9924000.00	0.00	9924000.00	9924000.00	0.00	9924000.00	
				MH TOT									27945588.00	0.00	27945588.00	53759544.00	0.00	53759544.00
				2711	03	103	03	00	29	Plan		7927179.00	0.00	7927179.00	13377179.00	0.00	13377179.00	
				MH TOT									7927179.00	0.00	7927179.00	13377179.00	0.00	13377179.00
				4700	97	051	10	14	24	Plan		7978247.00	0.00	7978247.00	13039429.00	0.00	13039429.00	
		MH TOT									7978247.00	0.00	7978247.00	13039429.00	0.00	13039429.00		
		4701	80	005	10	14	42	Plan		699939.00	0.00	699939.00	699939.00	0.00	699939.00			
		MH TOT									699939.00	0.00	699939.00	699939.00	0.00	699939.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
616	S S K 36 JAUNPUR	0094										44550953.00	0.00	44550953.00	80876091.00	0.00	80876091.00
		DIV TOT										44550953.00	0.00	44598266.00	80876091.00	0.00	81018373.00
621	IRRI CONST DIV 1 JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	14597800.00
												0.00	0.00	0.00	0.00	0.00	14597800.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	14597800.00
												0.00	0.00	0.00	0.00	0.00	14597800.00
												0.00	0.00	0.00	0.00	0.00	29195600.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	29195600.00
622	IRRI CONST DIV 2 JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	31283000.00
												0.00	0.00	0.00	0.00	0.00	31283000.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	31283000.00
												0.00	0.00	0.00	0.00	0.00	31283000.00
												0.00	0.00	0.00	0.00	0.00	62566000.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	62566000.00
623	IRRI CONST DIV 5 JHANSI	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	366912.00
												0.00	0.00	0.00	0.00	0.00	60126.00
				xx	xxx	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	60126.00
				xx	xxx	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	-60126.00
												0.00	0.00	0.00	0.00	0.00	427038.00
												0.00	0.00	0.00	0.00	0.00	427038.00
		0040	4575	02	800	04	86	24	Plan			123734277.00	0.00	123734277.00	165000000.00	0.00	165000000.00
												123734277.00	0.00	123734277.00	165000000.00	0.00	165000000.00
												123734277.00	0.00	123734277.00	165000000.00	0.00	165000000.00
		0094	2700	14	101	03	01	29	Plan			532760.00	0.00	532760.00	5999996.00	0.00	5999996.00
												1767852.00	0.00	1767852.00	5649591.00	0.00	5649591.00
				80	800	16	00	42	Plan			41200.00	0.00	41200.00	41200.00	0.00	41200.00
												2341812.00	0.00	2341812.00	11690787.00	0.00	11690787.00
		2701	36	101	03	01	29	Plan				0.00	0.00	0.00	999994.00	0.00	999994.00
												1315603.00	0.00	1315603.00	4694000.00	0.00	4694000.00
				67	101	03	01	29	Plan			2430069.00	0.00	2430069.00	8999970.00	0.00	8999970.00
												1279313.00	0.00	1279313.00	2499993.00	0.00	2499993.00
				67	101	03	04	29	Plan			0.00	0.00	0.00	1728000.00	0.00	1728000.00
												31400.00	0.00	31400.00	31400.00	0.00	31400.00
												5056385.00	0.00	5056385.00	18953357.00	0.00	18953357.00
		4700	14	051	10	14	24	Plan				14733019.00	0.00	14733019.00	36031725.00	0.00	36031725.00
				80	052	07	05	12	Plan			299999.00	0.00	299999.00	299999.00	0.00	299999.00
												15033018.00	0.00	15033018.00	36331724.00	0.00	36331724.00
		4701	97	051	10	14	24	Plan				529928.00	0.00	529928.00	4395000.00	0.00	4395000.00
				80	799	03	00	37	Plan			100095.00	0.00	100095.00	100095.00	0.00	100095.00
				80	799	04	04	37	Plan			-2078235.00	0.00	-2078235.00	-100000.00	0.00	-100000.00
												-1448212.00	0.00	-1448212.00	4395095.00	0.00	4395095.00
												20983003.00	0.00	20983003.00	71370963.00	0.00	71370963.00
		DIV TOT										144717280.00	0.00	144717280.00	236370963.00	0.00	236798001.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	41289537.00	0.00	0.00	538171854.00
												0.00	0.00	41289537.00	0.00	0.00	538171854.00
			8782	00	102	01	03	xx	None			0.00	0.00	15736361.00	0.00	0.00	55147365.00
												0.00	0.00	15736361.00	0.00	0.00	55147365.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
627	IRRI W/S DIV JHANSI	0000										0.00	0.00	57025898.00	0.00	0.00	593319219.00
		0094	4701	80	052	03	00	12	Plan			1500000.00	0.00	1500000.00	1500000.00	0.00	1500000.00
				MH TOT								1500000.00	0.00	1500000.00	1500000.00	0.00	1500000.00
			4702	00	800	03	01	26	Plan			850216.00	0.00	850216.00	850216.00	0.00	850216.00
				00	800	03	02	12	Plan			198901.00	0.00	198901.00	198901.00	0.00	198901.00
				MH TOT								1049117.00	0.00	1049117.00	1049117.00	0.00	1049117.00
				GRNT TOT								2549117.00	0.00	2549117.00	2549117.00	0.00	2549117.00
		DIV TOT										2549117.00	0.00	59575015.00	2549117.00	0.00	595868336.00
628	JHANSI DIV BETWA CANAL JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2187.00	0.00	0.00	140502.00
				MH TOT								0.00	0.00	2187.00	0.00	0.00	140502.00
				GRNT TOT								0.00	0.00	2187.00	0.00	0.00	140502.00
		0094	2700	10	101	03	01	29	Plan			1106972.00	0.00	1106972.00	5712963.00	0.00	5712963.00
				10	101	03	02	29	Plan			5302249.00	0.00	5302249.00	10577867.00	0.00	10577867.00
				10	101	03	04	29	Plan			8280489.00	0.00	8280489.00	8280489.00	0.00	8280489.00
				80	799	04	04	37	Plan			-182900.00	0.00	-182900.00	-182900.00	0.00	-182900.00
				80	800	16	00	42	Plan			477947.00	0.00	477947.00	477947.00	0.00	477947.00
				MH TOT								14984757.00	0.00	14984757.00	24866366.00	0.00	24866366.00
			2701	17	101	03	01	29	Plan			5288968.00	0.00	5288968.00	14999340.00	0.00	14999340.00
				17	101	03	02	29	Plan			4122039.00	0.00	4122039.00	7347193.00	0.00	7347193.00
				17	101	03	04	29	Plan			7279703.00	0.00	7279703.00	7405517.00	0.00	7405517.00
				36	101	03	01	29	Plan			1178621.00	0.00	1178621.00	1178621.00	0.00	1178621.00
				36	101	03	04	29	Plan			125505.00	0.00	125505.00	2100553.00	0.00	2100553.00
				60	101	03	01	29	Plan			948952.00	0.00	948952.00	1965852.00	0.00	1965852.00
				60	101	03	02	29	Plan			644609.00	0.00	644609.00	993815.00	0.00	993815.00
				60	101	03	04	29	Plan			2927296.00	0.00	2927296.00	3382119.00	0.00	3382119.00
				66	101	03	01	29	Plan			736487.00	0.00	736487.00	1913071.00	0.00	1913071.00
				70	101	03	01	29	Plan			3293471.00	0.00	3293471.00	5991055.00	0.00	5991055.00
				80	800	15	01	29	Plan			2290416.00	0.00	2290416.00	5138127.00	0.00	5138127.00
				80	800	16	01	42	Plan			965009.00	0.00	965009.00	965009.00	0.00	965009.00
				MH TOT								29801076.00	0.00	29801076.00	53380272.00	0.00	53380272.00
			2711	03	103	03	00	29	Plan			3485651.00	0.00	3485651.00	6499677.00	0.00	6499677.00
				MH TOT								3485651.00	0.00	3485651.00	6499677.00	0.00	6499677.00
			4700	10	051	10	14	24	Plan			8268084.00	0.00	8268084.00	8268084.00	0.00	8268084.00
				14	051	10	14	24	Plan			14541438.00	0.00	14541438.00	112547267.00	0.00	112547267.00
				97	051	10	14	24	Plan			4709751.00	0.00	4709751.00	4709751.00	0.00	4709751.00
				80	052	07	03	12	Plan			1999970.00	0.00	1999970.00	1999970.00	0.00	1999970.00
				80	052	07	04	12	Plan			300000.00	0.00	300000.00	300000.00	0.00	300000.00
				80	052	07	05	12	Plan			499306.00	0.00	499306.00	499306.00	0.00	499306.00
				MH TOT								30318549.00	0.00	30318549.00	128324378.00	0.00	128324378.00
			4701	97	051	10	14	24	Plan			17874363.00	0.00	17874363.00	42915576.00	0.00	42915576.00
				MH TOT								17874363.00	0.00	17874363.00	42915576.00	0.00	42915576.00
				GRNT TOT								96464396.00	0.00	96464396.00	255986269.00	0.00	255986269.00
		DIV TOT										96464396.00	0.00	96466583.00	255986269.00	0.00	256126771.00
629	MATATILA DAM DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1724.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	1724.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	1724.00
		0094	2700	10	101	03	01	29	Plan			815813.00	0.00	815813.00	5359669.00	0.00	5359669.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
629	MATATILA DAM DIV JHANSI	0094	2700	10	101	03	02	29	Plan		4248853.00	0.00	4248853.00	9234830.00	0.00	9234830.00		
				80	800	15	01	29	Plan		7836907.00	0.00	7836907.00	13995190.00	0.00	13995190.00		
				MH TOT								12901573.00	0.00	12901573.00	28589689.00	0.00	28589689.00	
				2701	61	101	03	01	29	Plan		241638.00	0.00	241638.00	1499001.00	0.00	1499001.00	
					61	101	03	02	29	Plan		0.00	0.00	0.00	297761.00	0.00	297761.00	
					61	101	03	04	29	Plan		9824.00	0.00	9824.00	153279.00	0.00	153279.00	
					66	101	03	01	29	Plan		0.00	0.00	0.00	1496475.00	0.00	1496475.00	
					80	800	16	01	42	Plan		39977.00	0.00	39977.00	39977.00	0.00	39977.00	
					MH TOT								291439.00	0.00	291439.00	3486493.00	0.00	3486493.00
				2711	03	103	03	00	29	Plan		0.00	0.00	0.00	3737335.00	0.00	3737335.00	
					MH TOT								0.00	0.00	0.00	3737335.00	0.00	3737335.00
				4700	14	051	10	14	24	Plan		2761870.00	0.00	2761870.00	2761870.00	0.00	2761870.00	
					80	052	07	05	12	Plan		499585.00	0.00	499585.00	499585.00	0.00	499585.00	
					MH TOT								3261455.00	0.00	3261455.00	3261455.00	0.00	3261455.00
				GRNT TOT								16454467.00	0.00	16454467.00	39074972.00	0.00	39074972.00	
				DIV TOT								16454467.00	0.00	16454467.00	39074972.00	0.00	39074972.00	
				630	SAPRAR DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10500.00	0.00
MH TOT									0.00	0.00	10500.00	0.00	0.00	10540.00				
8671	00	101	xx					xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	10540.00
	MH TOT								0.00	0.00	0.00	0.00	0.00	10540.00				
GRNT TOT									0.00	0.00	10500.00	0.00	0.00	21080.00				
0094	2701	18	101					03	01	29	Plan		559406.00	0.00	559406.00	4999341.00	0.00	4999341.00
		18	101					03	02	29	Plan		2523517.00	0.00	2523517.00	4999334.00	0.00	4999334.00
		18	101					03	04	29	Plan		4923733.00	0.00	4923733.00	4923733.00	0.00	4923733.00
		19	101					03	01	29	Plan		2401527.00	0.00	2401527.00	19999103.00	0.00	19999103.00
		19	101					03	02	29	Plan		4401778.00	0.00	4401778.00	9996207.00	0.00	9996207.00
		19	101					03	04	29	Plan		9966586.00	0.00	9966586.00	9966586.00	0.00	9966586.00
		36	101					03	04	29	Plan		1058140.00	0.00	1058140.00	1058140.00	0.00	1058140.00
		58	101					03	01	29	Plan		12451.00	0.00	12451.00	79975.00	0.00	79975.00
		58	101					03	02	29	Plan		0.00	0.00	0.00	159241.00	0.00	159241.00
		58	101					03	04	29	Plan		250491.00	0.00	250491.00	250491.00	0.00	250491.00
		66	101					03	01	29	Plan		695629.00	0.00	695629.00	695629.00	0.00	695629.00
		71	101					03	01	29	Plan		628445.00	0.00	628445.00	4198335.00	0.00	4198335.00
		71	101	03	02	29	Plan		1429009.00	0.00	1429009.00	2799803.00	0.00	2799803.00				
		71	101	03	04	29	Plan		622189.00	0.00	622189.00	622189.00	0.00	622189.00				
		72	101	03	01	29	Plan		835536.00	0.00	835536.00	4999142.00	0.00	4999142.00				
		72	101	03	02	29	Plan		1041559.00	0.00	1041559.00	1998307.00	0.00	1998307.00				
		72	101	03	04	29	Plan		1031610.00	0.00	1031610.00	1031610.00	0.00	1031610.00				
		73	101	03	01	29	Plan		903007.00	0.00	903007.00	5994359.00	0.00	5994359.00				
		73	101	03	02	29	Plan		1027360.00	0.00	1027360.00	1998739.00	0.00	1998739.00				
		73	101	03	04	29	Plan		1905597.00	0.00	1905597.00	1905597.00	0.00	1905597.00				
80	800	15	01	29	Plan		27656311.00	0.00	27656311.00	42773443.00	0.00	42773443.00						
80	800	16	01	42	Plan		690064.00	0.00	690064.00	690064.00	0.00	690064.00						
MH TOT								64563945.00	0.00	64563945.00	126139368.00	0.00	126139368.00					
2702	03	101	03	01	29	Plan		0.00	0.00	0.00	1598162.00	0.00	1598162.00					
	03	101	03	02	29	Plan		0.00	0.00	0.00	1404110.00	0.00	1404110.00					
	03	101	03	03	29	Plan		8111.00	0.00	8111.00	699505.00	0.00	699505.00					

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
630	SAPRAR DIV JHANSI	0094	2702	MH TOT						8111.00	0.00	8111.00	3701777.00	0.00	3701777.00	
			2711	03	103	03	00	29	Plan		3443804.00	0.00	3443804.00	15491594.00	0.00	15491594.00
				MH TOT						3443804.00	0.00	3443804.00	15491594.00	0.00	15491594.00	
			4700	14	051	10	14	24	Plan		460399.00	0.00	460399.00	460399.00	0.00	460399.00
				80	052	07	03	12	Plan		697544.00	0.00	697544.00	697544.00	0.00	697544.00
				80	052	07	05	26	Plan		297602.00	0.00	297602.00	297602.00	0.00	297602.00
				MH TOT						1455545.00	0.00	1455545.00	1455545.00	0.00	1455545.00	
			4701	97	051	10	14	24	Plan		32655951.00	0.00	32655951.00	74501834.00	0.00	74501834.00
				MH TOT						32655951.00	0.00	32655951.00	74501834.00	0.00	74501834.00	
			4711	01	052	05	00	26	Plan		249121.00	0.00	249121.00	497481.00	0.00	497481.00
				MH TOT						249121.00	0.00	249121.00	497481.00	0.00	497481.00	
				GRNT TOT						102376477.00	0.00	102376477.00	221787599.00	0.00	221787599.00	
			DIV TOT						102376477.00	0.00	102386977.00	221787599.00	0.00	221808679.00		
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	731248.00	0.00	0.00	99216933.00
				MH TOT						0.00	0.00	731248.00	0.00	0.00	99216933.00	
				GRNT TOT						0.00	0.00	731248.00	0.00	0.00	99216933.00	
		0094	2700	10	101	03	03	29	Plan		146000.00	0.00	146000.00	969000.00	0.00	969000.00
				14	101	03	03	29	Plan		1224741.00	0.00	1224741.00	3000000.00	0.00	3000000.00
				80	799	03	00	37	Plan		-68800.00	0.00	-68800.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		-87830.00	0.00	-87830.00	0.00	0.00	0.00
				MH TOT						1214111.00	0.00	1214111.00	3969000.00	0.00	3969000.00	
			2701	75	101	03	01	29	Plan		74000.00	0.00	74000.00	489000.00	0.00	489000.00
				75	101	03	02	29	Plan		300000.00	0.00	300000.00	300000.00	0.00	300000.00
				75	101	03	03	29	Plan		212000.00	0.00	212000.00	1411000.00	0.00	1411000.00
				MH TOT						586000.00	0.00	586000.00	2200000.00	0.00	2200000.00	
			2702	03	102	03	00	29	Plan		772845.00	0.00	772845.00	3833000.00	0.00	3833000.00
				MH TOT						772845.00	0.00	772845.00	3833000.00	0.00	3833000.00	
			4702	00	101	04	15	24	Plan		300000.00	0.00	300000.00	300000.00	0.00	300000.00
				00	800	03	01	26	Plan		700000.00	0.00	700000.00	700000.00	0.00	700000.00
				00	800	03	02	26	Plan		0.00	0.00	0.00	500000.00	0.00	500000.00
				MH TOT						1000000.00	0.00	1000000.00	1500000.00	0.00	1500000.00	
				GRNT TOT						3572956.00	0.00	3572956.00	11502000.00	0.00	11502000.00	
			DIV TOT						3572956.00	0.00	4304204.00	11502000.00	0.00	110718933.00		
632	IRRI CONSTY DIV MAURANIPUR JHANSI	0094	2701	36	101	03	01	29	Plan		0.00	0.00	0.00	999828.00	0.00	999828.00
				36	101	03	02	29	Plan		2016232.00	0.00	2016232.00	3999521.00	0.00	3999521.00
				36	101	03	04	29	Plan		357946.00	0.00	357946.00	555834.00	0.00	555834.00
				66	101	03	01	29	Plan		0.00	0.00	0.00	1499057.00	0.00	1499057.00
				80	800	15	01	29	Plan		15191964.00	0.00	15191964.00	15191964.00	0.00	15191964.00
				MH TOT						17566142.00	0.00	17566142.00	22246204.00	0.00	22246204.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	249902.00	0.00	249902.00
				MH TOT						0.00	0.00	0.00	249902.00	0.00	249902.00	
			4700	80	052	07	03	12	Plan		249905.00	0.00	249905.00	249905.00	0.00	249905.00
				80	052	07	04	12	Plan		299863.00	0.00	299863.00	299863.00	0.00	299863.00
				80	052	07	05	12	Plan		599833.00	0.00	599833.00	599833.00	0.00	599833.00
				MH TOT						1149601.00	0.00	1149601.00	1149601.00	0.00	1149601.00	
				GRNT TOT						18715743.00	0.00	18715743.00	23645707.00	0.00	23645707.00	
			DIV TOT						18715743.00	0.00	18715743.00	23645707.00	0.00	23645707.00		

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	122089.00	0.00	0.00	1797912.00
					MH TOT						0.00	0.00	122089.00	0.00	0.00	1797912.00
					GRNT TOT						0.00	0.00	122089.00	0.00	0.00	1797912.00
	0094	2702	03	103	03	00	29	Plan			383334.00	0.00	383334.00	18215000.00	0.00	18215000.00
				MH TOT						383334.00	0.00	383334.00	18215000.00	0.00	18215000.00	
	4702	00	102	03	01	25	Plan			2158907.00	0.00	2158907.00	2893985.00	0.00	2893985.00	
		00	102	03	14	24	Plan			1217000.00	0.00	1217000.00	1217000.00	0.00	1217000.00	
		00	102	03	17	24	Plan			550000.00	0.00	550000.00	550000.00	0.00	550000.00	
		00	102	03	20	24	Plan			220000.00	0.00	220000.00	220000.00	0.00	220000.00	
		00	799	03	00	37	Plan			194070.00	0.00	194070.00	188565.00	0.00	188565.00	
		00	799	04	04	37	Plan			-1088320.00	0.00	-1088320.00	-188565.00	0.00	-188565.00	
		00	800	03	01	26	Plan			250000.00	0.00	250000.00	250000.00	0.00	250000.00	
		00	800	03	02	26	Plan			50000.00	0.00	50000.00	50000.00	0.00	50000.00	
				MH TOT						3551657.00	0.00	3551657.00	5180985.00	0.00	5180985.00	
				GRNT TOT						3934991.00	0.00	3934991.00	23395985.00	0.00	23395985.00	
DIV TOT									3934991.00	0.00	4057080.00	23395985.00	0.00	25193897.00		
642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	70000.00
					GRNT TOT						0.00	0.00	0.00	0.00	0.00	70000.00
	0094	4700	22	051	01	01	24	Plan			40062442.00	0.00	40062442.00	100359435.00	0.00	100359435.00
		22	051	01	01	60	Plan			29732191.00	0.00	29732191.00	191140028.00	0.00	191140028.00	
		80	799	03	00	37	Plan			5609413.00	0.00	5609413.00	3927725.00	0.00	3927725.00	
		80	799	04	04	37	Plan			199993.00	0.00	199993.00	-10997204.00	0.00	-10997204.00	
				MH TOT						75604039.00	0.00	75604039.00	284429984.00	0.00	284429984.00	
				GRNT TOT						75604039.00	0.00	75604039.00	284429984.00	0.00	284429984.00	
	DIV TOT									75604039.00	0.00	75604039.00	284429984.00	0.00	284499984.00	
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0094	4700	22	051	01	01	24	Plan		98093318.00	0.00	98093318.00	172989481.00	0.00	172989481.00
			22	051	01	01	60	Plan			44034699.00	0.00	44034699.00	339287723.00	0.00	339287723.00
			80	052	07	03	12	Plan			349977.00	0.00	349977.00	349977.00	0.00	349977.00
			80	799	03	00	37	Plan			1471306.00	0.00	1471306.00	6892308.00	0.00	6892308.00
			80	799	04	04	37	Plan			-1970760.00	0.00	-1970760.00	-4169512.00	0.00	-4169512.00
					MH TOT						141978540.00	0.00	141978540.00	515349977.00	0.00	515349977.00
					GRNT TOT						141978540.00	0.00	141978540.00	515349977.00	0.00	515349977.00
DIV TOT									141978540.00	0.00	141978540.00	515349977.00	0.00	515349977.00		
646	TUBE WELL DIV KANNAUJ	0094	2702	03	102	03	00	29	Plan		125856.00	0.00	125856.00	709000.00	0.00	709000.00
			03	103	03	00	29	Plan			1743348.00	0.00	1743348.00	10629000.00	0.00	10629000.00
				MH TOT						1869204.00	0.00	1869204.00	11338000.00	0.00	11338000.00	
	4702	00	102	03	01	25	Plan			1357010.00	0.00	1357010.00	1696527.00	0.00	1696527.00	
		00	102	03	14	24	Plan			2839500.00	0.00	2839500.00	2839500.00	0.00	2839500.00	
		00	102	03	17	24	Plan			1500500.00	0.00	1500500.00	1500500.00	0.00	1500500.00	
		00	102	03	20	24	Plan			5688183.00	0.00	5688183.00	8544500.00	0.00	8544500.00	
		00	799	03	00	37	Plan			-4154903.00	0.00	-4154903.00	25437.00	0.00	25437.00	
		00	799	04	04	37	Plan			-570134.00	0.00	-570134.00	-25437.00	0.00	-25437.00	
		00	800	03	01	26	Plan			249980.00	0.00	249980.00	249980.00	0.00	249980.00	
		00	800	03	02	26	Plan			49990.00	0.00	49990.00	49990.00	0.00	49990.00	
			MH TOT						6960126.00	0.00	6960126.00	14880997.00	0.00	14880997.00		
			GRNT TOT						8829330.00	0.00	8829330.00	26218997.00	0.00	26218997.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
646	TUBE WELL DIV KANNAUJ	DIV TOT									8829330.00	0.00	8829330.00	26218997.00	0.00	26218997.00
647	IRRIGATION DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2209498.00	0.00	0.00	11735019.00
				MH TOT							0.00	0.00	2209498.00	0.00	0.00	11735019.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2076500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2076500.00
				GRNT TOT							0.00	0.00	2209498.00	0.00	0.00	13811519.00
		0094	2700	05	101	03	01	29	Plan		747648.00	0.00	747648.00	2621878.00	0.00	2621878.00
				05	101	03	02	29	Plan		1167141.00	0.00	1167141.00	2219919.00	0.00	2219919.00
				05	101	03	04	29	Plan		13927736.00	0.00	13927736.00	14039965.00	0.00	14039965.00
				80	800	04	17	42	Plan		0.00	0.00	0.00	4000000.00	0.00	4000000.00
				MH TOT							15842525.00	0.00	15842525.00	22881762.00	0.00	22881762.00
			2711	03	103	03	00	29	Plan		400024.00	0.00	400024.00	2599958.00	0.00	2599958.00
				MH TOT							400024.00	0.00	400024.00	2599958.00	0.00	2599958.00
			4700	05	051	13	14	24	Plan		6660264.00	0.00	6660264.00	44997772.00	0.00	44997772.00
				05	051	13	14	60	Plan		209300.00	0.00	209300.00	49999996.00	0.00	49999996.00
				32	051	97	02	24	Plan		0.00	0.00	0.00	87299947.00	0.00	87299947.00
				97	051	10	14	24	Plan		2499958.00	0.00	2499958.00	2499958.00	0.00	2499958.00
				80	799	04	04	37	Plan		-37800.00	0.00	-37800.00	-37800.00	0.00	-37800.00
				MH TOT							9331722.00	0.00	9331722.00	184759873.00	0.00	184759873.00
			4711	01	103	08	40	24	Plan		1896760.00	0.00	1896760.00	2399870.00	0.00	2399870.00
				MH TOT							1896760.00	0.00	1896760.00	2399870.00	0.00	2399870.00
				GRNT TOT							27471031.00	0.00	27471031.00	212641463.00	0.00	212641463.00
		DIV TOT									27471031.00	0.00	29680529.00	212641463.00	0.00	226452982.00
650	TUBEWELL DIV MATI KANPUR DEHAT	0094	2702	03	103	03	00	29	Plan		1785472.00	0.00	1785472.00	16611990.00	0.00	16611990.00
				MH TOT							1785472.00	0.00	1785472.00	16611990.00	0.00	16611990.00
			4702	00	101	04	15	24	Plan		100000.00	0.00	100000.00	100000.00	0.00	100000.00
				00	102	03	01	25	Plan		1392383.00	0.00	1392383.00	2740967.00	0.00	2740967.00
				00	102	03	05	24	Plan		355632.00	0.00	355632.00	1456732.00	0.00	1456732.00
				00	102	03	14	24	Plan		3141872.00	0.00	3141872.00	3141872.00	0.00	3141872.00
				00	102	03	17	24	Plan		1858175.00	0.00	1858175.00	1896962.00	0.00	1896962.00
				00	102	03	20	24	Plan		8653260.00	0.00	8653260.00	12069949.00	0.00	12069949.00
				00	799	03	00	37	Plan		-3406833.00	0.00	-3406833.00	90203.00	0.00	90203.00
				00	799	04	04	37	Plan		-1471354.00	0.00	-1471354.00	-90000.00	0.00	-90000.00
				00	800	03	01	26	Plan		104792.00	0.00	104792.00	349938.00	0.00	349938.00
				00	800	03	02	26	Plan		150000.00	0.00	150000.00	150000.00	0.00	150000.00
				MH TOT							10877927.00	0.00	10877927.00	21906623.00	0.00	21906623.00
				GRNT TOT							12663399.00	0.00	12663399.00	38518613.00	0.00	38518613.00
		DIV TOT									12663399.00	0.00	12663399.00	38518613.00	0.00	38518613.00
651	TUBE WELL DIV 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	851448.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	851448.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	318375.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	318375.00
			8782	00	102	01	03	xx	None		0.00	0.00	296500.00	0.00	0.00	769692.00
				MH TOT							0.00	0.00	296500.00	0.00	0.00	769692.00
				GRNT TOT							0.00	0.00	296500.00	0.00	0.00	1939515.00
		0094	2702	03	103	03	00	29	Plan		2816764.20	0.00	2816764.20	13964426.45	0.00	13964426.45

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
651	TUBE WELL DIV 1 KANPUR	0094	2702	MH TOT							2816764.20	0.00	2816764.20	13964426.45	0.00	13964426.45
			4702	00	101	04	15	24	Plan		172724.00	0.00	172724.00	172724.00	0.00	172724.00
				00	102	03	01	25	Plan		858196.00	0.00	858196.00	2287538.00	0.00	2287538.00
				00	102	03	14	24	Plan		1966685.00	0.00	1966685.00	2346060.00	0.00	2346060.00
				00	102	03	17	24	Plan		1501034.00	0.00	1501034.00	1501034.00	0.00	1501034.00
				00	102	03	20	24	Plan		7242107.00	0.00	7242107.00	10699064.00	0.00	10699064.00
				00	799	03	00	37	Plan		-3463993.20	0.00	-3463993.20	1157771.55	0.00	1157771.55
				00	799	04	04	37	Plan		-1446990.00	0.00	-1446990.00	-1106531.00	0.00	-1106531.00
				00	800	03	01	26	Plan		149489.00	0.00	149489.00	632462.00	0.00	632462.00
				00	800	03	02	26	Plan		0.00	0.00	0.00	244048.00	0.00	244048.00
						MH TOT							6979251.80	0.00	6979251.80	17934170.55
				GRNT TOT							9796016.00	0.00	9796016.00	31898597.00	0.00	31898597.00
	DIV TOT										9796016.00	0.00	10092516.00	31898597.00	0.00	33838112.00
653	TUBE WELL CONST DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	-74160.00	0.00	0.00	2494365.00
				MH TOT							0.00	0.00	-74160.00	0.00	0.00	2494365.00
				GRNT TOT							0.00	0.00	-74160.00	0.00	0.00	2494365.00
		0094	4702	00	101	04	15	24	Plan		411500.00	0.00	411500.00	1000500.00	0.00	1000500.00
				00	102	03	05	24	Plan		191888.00	0.00	191888.00	191888.00	0.00	191888.00
				00	102	03	20	24	Plan		19486653.00	0.00	19486653.00	100511338.00	0.00	100511338.00
				00	799	03	00	37	Plan		-3062696.00	0.00	-3062696.00	-3498380.00	0.00	-3498380.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				00	800	03	01	26	Plan		643130.00	0.00	643130.00	643130.00	0.00	643130.00
				00	800	03	02	26	Plan		549988.00	0.00	549988.00	549988.00	0.00	549988.00
						MH TOT							18220463.00	0.00	18220463.00	99398464.00
				GRNT TOT							18220463.00	0.00	18220463.00	99398464.00	0.00	99398464.00
	DIV TOT										18220463.00	0.00	18146303.00	99398464.00	0.00	101892829.00
654	I & P (WR) DIV KANPUR	0094	4700	80	052	07	04	12	Plan		49832.00	0.00	49832.00	49832.00	0.00	49832.00
				MH TOT							49832.00	0.00	49832.00	49832.00	0.00	49832.00
			4701	80	005	10	14	42	Plan		529395.00	0.00	529395.00	3997500.00	0.00	3997500.00
				80	052	05	00	26	Plan		299624.00	0.00	299624.00	299624.00	0.00	299624.00
				MH TOT							829019.00	0.00	829019.00	4297124.00	0.00	4297124.00
		GRNT TOT							878851.00	0.00	878851.00	4346956.00	0.00	4346956.00		
	DIV TOT										878851.00	0.00	878851.00	4346956.00	0.00	4346956.00
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	243860.00	0.00	0.00	8331248.00
				MH TOT							0.00	0.00	243860.00	0.00	0.00	8331248.00
				GRNT TOT							0.00	0.00	243860.00	0.00	0.00	8331248.00
		0094	2700	05	101	03	03	29	Plan		536960.00	0.00	536960.00	3586061.00	0.00	3586061.00
				MH TOT							536960.00	0.00	536960.00	3586061.00	0.00	3586061.00
			2701	76	101	03	03	29	Plan		377787.00	0.00	377787.00	2518335.00	0.00	2518335.00
				MH TOT							377787.00	0.00	377787.00	2518335.00	0.00	2518335.00
			2702	03	102	03	00	29	Plan		1163273.00	0.00	1163273.00	6769370.00	0.00	6769370.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	2141724.00	0.00	2141724.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	26061.00	0.00	26061.00
				MH TOT							1163273.00	0.00	1163273.00	8937155.00	0.00	8937155.00
	4700	05	051	10	14	24	Plan		29395492.00	0.00	29395492.00	29395492.00	0.00	29395492.00		
		39	051	13	00	24	Plan		21935922.00	0.00	21935922.00	21935922.00	0.00	21935922.00		
		MH TOT							51331414.00	0.00	51331414.00	51331414.00	0.00	51331414.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
655	MIN LIFT CANAL DIV KANPUR	0094	4701	79	051	10	06	24	Plan		0.00	0.00	0.00	9331321.00	0.00	9331321.00
				MH TOT							0.00	0.00	0.00	9331321.00	0.00	9331321.00
			4702	00	800	03	01	26	Plan		565255.00	0.00	565255.00	965144.00	0.00	965144.00
				00	800	03	02	26	Plan		280000.00	0.00	280000.00	280000.00	0.00	280000.00
				MH TOT							845255.00	0.00	845255.00	1245144.00	0.00	1245144.00
				GRNT TOT							54254689.00	0.00	54254689.00	76949430.00	0.00	76949430.00
	DIV TOT										54254689.00	0.00	54498549.00	76949430.00	0.00	85280678.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43920936.00	0.00	0.00	184944635.00
				MH TOT							0.00	0.00	43920936.00	0.00	0.00	184944635.00
			8782	00	102	01	03	xx	None		0.00	0.00	9876062.00	0.00	0.00	44275019.00
				MH TOT							0.00	0.00	9876062.00	0.00	0.00	44275019.00
				GRNT TOT							0.00	0.00	53796998.00	0.00	0.00	229219654.00
		0094	4702	00	800	03	01	26	Plan		299986.00	0.00	299986.00	299986.00	0.00	299986.00
				00	800	03	02	26	Plan		2124.00	0.00	2124.00	249907.00	0.00	249907.00
				MH TOT							302110.00	0.00	302110.00	549893.00	0.00	549893.00
				GRNT TOT							302110.00	0.00	302110.00	549893.00	0.00	549893.00
	DIV TOT										302110.00	0.00	54099108.00	549893.00	0.00	229769547.00
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2321351.00	0.00	0.00	7984974.00
				MH TOT							0.00	0.00	2321351.00	0.00	0.00	7984974.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	335278.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	335278.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6950000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6950000.00
				GRNT TOT							0.00	0.00	2321351.00	0.00	0.00	15270252.00
		0094	2700	05	101	03	01	29	Plan		624609.00	0.00	624609.00	1723706.00	0.00	1723706.00
				05	101	03	02	29	Plan		0.00	0.00	0.00	400000.00	0.00	400000.00
				MH TOT							624609.00	0.00	624609.00	2123706.00	0.00	2123706.00
			2701	36	101	03	02	29	Plan		999335.00	0.00	999335.00	999335.00	0.00	999335.00
				MH TOT							999335.00	0.00	999335.00	999335.00	0.00	999335.00
			4700	05	051	10	14	24	Plan		22298259.00	0.00	22298259.00	22298259.00	0.00	22298259.00
				80	052	07	03	26	Plan		1299857.00	0.00	1299857.00	1299857.00	0.00	1299857.00
				80	052	07	04	12	Plan		492422.00	0.00	492422.00	492422.00	0.00	492422.00
				80	052	07	05	26	Plan		199988.00	0.00	199988.00	199988.00	0.00	199988.00
				MH TOT							24290526.00	0.00	24290526.00	24290526.00	0.00	24290526.00
			4701	80	052	04	00	26	Plan		199755.00	0.00	199755.00	199755.00	0.00	199755.00
				MH TOT							199755.00	0.00	199755.00	199755.00	0.00	199755.00
				GRNT TOT							26114225.00	0.00	26114225.00	27613322.00	0.00	27613322.00
	DIV TOT										26114225.00	0.00	28435576.00	27613322.00	0.00	42883574.00
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2338669.00	0.00	0.00	55525161.00
				MH TOT							0.00	0.00	2338669.00	0.00	0.00	55525161.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	178267.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	178267.00
			8782	00	102	01	03	xx	None		0.00	0.00	8250000.00	0.00	0.00	48656000.00
				MH TOT							0.00	0.00	8250000.00	0.00	0.00	48656000.00
				GRNT TOT							0.00	0.00	10588669.00	0.00	0.00	104359428.00
		0094	2700	05	101	03	01	29	Plan		397517.00	0.00	397517.00	1994454.00	0.00	1994454.00
				05	101	03	02	29	Plan		1601617.00	0.00	1601617.00	1898399.00	0.00	1898399.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
659	BAR C D 2 KANPUR	0094	2700	MH TOT						1999134.00	0.00	1999134.00	3892853.00	0.00	3892853.00	
			4701	79	051	10	06	24	Plan		8556457.00	0.00	8556457.00	51620463.00	0.00	51620463.00
				80	799	03	00	37	Plan		4625942.00	0.00	4625942.00	7019380.00	0.00	7019380.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-6306606.00	0.00	-6306606.00
				MH TOT						13182399.00	0.00	13182399.00	52333237.00	0.00	52333237.00	
			4711	01	103	25	00	24	Plan		2508000.00	0.00	2508000.00	2508000.00	0.00	2508000.00
				MH TOT						2508000.00	0.00	2508000.00	2508000.00	0.00	2508000.00	
				GRNT TOT						17689533.00	0.00	17689533.00	58734090.00	0.00	58734090.00	
			DIV TOT						17689533.00	0.00	28278202.00	58734090.00	0.00	163093518.00		
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	108720649.00	0.00	0.00	981335673.00
				MH TOT						0.00	0.00	108720649.00	0.00	0.00	981335673.00	
			8782	00	102	01	03	xx	None		0.00	0.00	29230004.00	0.00	0.00	355327487.00
				MH TOT						0.00	0.00	29230004.00	0.00	0.00	355327487.00	
				GRNT TOT						0.00	0.00	137950653.00	0.00	0.00	1336663160.00	
			DIV TOT						0.00	0.00	137950653.00	0.00	0.00	1336663160.00		
662	L G C DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11486.00	0.00	0.00	11496.00
				MH TOT						0.00	0.00	11486.00	0.00	0.00	11496.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	73685.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	73685.00	
			8782	00	102	01	03	xx	None		0.00	0.00	1394034.00	0.00	0.00	1394034.00
				MH TOT						0.00	0.00	1394034.00	0.00	0.00	1394034.00	
				GRNT TOT						0.00	0.00	1405520.00	0.00	0.00	1479215.00	
		0094	2700	05	101	03	01	29	Plan		639398.00	0.00	639398.00	4790342.00	0.00	4790342.00
				05	101	03	02	29	Plan		2470511.00	0.00	2470511.00	5999716.00	0.00	5999716.00
				05	101	03	04	29	Plan		18993706.00	0.00	18993706.00	22749934.00	0.00	22749934.00
				80	799	04	04	37	Plan		209.00	0.00	209.00	1024.00	0.00	1024.00
				80	800	04	17	42	Plan		0.00	0.00	0.00	9100000.00	0.00	9100000.00
				MH TOT						22103824.00	0.00	22103824.00	42641016.00	0.00	42641016.00	
			2711	03	103	03	00	29	Plan		530170.00	0.00	530170.00	3217780.00	0.00	3217780.00
				MH TOT						530170.00	0.00	530170.00	3217780.00	0.00	3217780.00	
			4700	05	051	10	06	24	Plan		11215.00	0.00	11215.00	12309872.00	0.00	12309872.00
				05	051	10	08	24	Plan		249374.00	0.00	249374.00	249374.00	0.00	249374.00
				32	051	97	02	24	Plan		8510.00	0.00	8510.00	73529942.00	0.00	73529942.00
				97	051	10	14	24	Plan		2499458.00	0.00	2499458.00	2499458.00	0.00	2499458.00
				80	052	07	03	26	Plan		699975.00	0.00	699975.00	699975.00	0.00	699975.00
				80	052	07	05	26	Plan		199328.00	0.00	199328.00	199328.00	0.00	199328.00
				MH TOT						3667860.00	0.00	3667860.00	89487949.00	0.00	89487949.00	
			4701	97	051	10	14	24	Plan		-2217976.00	0.00	-2217976.00	0.00	0.00	0.00
				80	052	04	00	26	Plan		349842.00	0.00	349842.00	349842.00	0.00	349842.00
				MH TOT						-1868134.00	0.00	-1868134.00	349842.00	0.00	349842.00	
			4711	01	103	08	40	24	Plan		1095784.00	0.00	1095784.00	2502659.00	0.00	2502659.00
				01	103	25	00	24	Plan		999827.00	0.00	999827.00	999827.00	0.00	999827.00
				MH TOT						2095611.00	0.00	2095611.00	3502486.00	0.00	3502486.00	
				GRNT TOT						26529331.00	0.00	26529331.00	139199073.00	0.00	139199073.00	
			DIV TOT						26529331.00	0.00	27934851.00	139199073.00	0.00	140678288.00		
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50299241.00	0.00	0.00	930215181.00
				MH TOT						0.00	0.00	50299241.00	0.00	0.00	930215181.00	

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663	IRRI DIV KANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1338485.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1338485.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	811100000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	811100000.00	
				GRNT TOT						0.00	0.00	50299241.00	0.00	0.00	1742653666.00	
	0094	2700	05	101	03	01	29	Plan		1242992.00	0.00	1242992.00	6373489.00	0.00	6373489.00	
			05	101	03	02	29	Plan		2274452.00	0.00	2274452.00	5990852.00	0.00	5990852.00	
			05	101	03	04	29	Plan		8916446.00	0.00	8916446.00	10366416.00	0.00	10366416.00	
			80	800	04	17	42	Plan		2800000.00	0.00	2800000.00	6600000.00	0.00	6600000.00	
			80	800	15	01	29	Plan		36224326.00	0.00	36224326.00	36224326.00	0.00	36224326.00	
				MH TOT						51458216.00	0.00	51458216.00	65555083.00	0.00	65555083.00	
	2701	36	101	03	02	29	Plan		1499779.00	0.00	1499779.00	1499779.00	0.00	1499779.00		
				MH TOT						1499779.00	0.00	1499779.00	1499779.00	0.00	1499779.00	
	2711	03	103	03	00	29	Plan		63005.00	0.00	63005.00	634912.00	0.00	634912.00		
				MH TOT						63005.00	0.00	63005.00	634912.00	0.00	634912.00	
	4700	32	051	97	02	24	Plan		0.00	0.00	0.00	178432000.00	0.00	178432000.00		
			97	051	10	14	24	Plan		2499864.00	0.00	2499864.00	2499864.00	0.00	2499864.00	
			80	052	07	03	26	Plan		398950.00	0.00	398950.00	398950.00	0.00	398950.00	
			80	799	03	00	37	Plan		-1214608.00	0.00	-1214608.00	1298978.00	0.00	1298978.00	
			80	799	04	04	37	Plan		842792.00	0.00	842792.00	6198348.00	0.00	6198348.00	
				MH TOT						2526998.00	0.00	2526998.00	188828140.00	0.00	188828140.00	
	4701	80	052	04	00	26	Plan		350000.00	0.00	350000.00	350000.00	0.00	350000.00		
		80	052	05	00	12	Plan		250000.00	0.00	250000.00	250000.00	0.00	250000.00		
				MH TOT						600000.00	0.00	600000.00	600000.00	0.00	600000.00	
				GRNT TOT						56147998.00	0.00	56147998.00	257117914.00	0.00	257117914.00	
	DIV TOT									56147998.00	0.00	106447239.00	257117914.00	0.00	1999771580.00	
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1332526.00	0.00	0.00	2015672.00
				MH TOT						0.00	0.00	1332526.00	0.00	0.00	2015672.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	644.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	644.00	
			8782	00	102	01	03	xx	None		0.00	0.00	16573.00	0.00	0.00	1730969.00
				MH TOT						0.00	0.00	16573.00	0.00	0.00	1730969.00	
				GRNT TOT						0.00	0.00	1349099.00	0.00	0.00	3747285.00	
	0094	2700	04	101	03	03	29	Plan		3919106.00	0.00	3919106.00	7179101.00	0.00	7179101.00	
			05	101	03	03	29	Plan		1131982.00	0.00	1131982.00	7523128.00	0.00	7523128.00	
			07	101	03	03	29	Plan		2233950.00	0.00	2233950.00	6057182.00	0.00	6057182.00	
			10	101	03	03	29	Plan		1497882.00	0.00	1497882.00	4883215.00	0.00	4883215.00	
			13	101	03	03	29	Plan		6721480.00	0.00	6721480.00	13999995.00	0.00	13999995.00	
			19	101	03	03	29	Plan		1072646.00	0.00	1072646.00	1855000.00	0.00	1855000.00	
				MH TOT						16577046.00	0.00	16577046.00	41497621.00	0.00	41497621.00	
	2701	12	101	03	03	29	Plan		2268862.00	0.00	2268862.00	4500264.00	0.00	4500264.00		
		20	101	03	03	29	Plan		191933.00	0.00	191933.00	837679.00	0.00	837679.00		
		22	101	03	03	29	Plan		205831.00	0.00	205831.00	315647.00	0.00	315647.00		
		36	101	03	01	29	Plan		1999965.00	0.00	1999965.00	1999965.00	0.00	1999965.00		
		40	101	03	03	29	Plan		176364.00	0.00	176364.00	450439.00	0.00	450439.00		
		44	101	03	03	29	Plan		16358.00	0.00	16358.00	200357.00	0.00	200357.00		
		45	101	03	03	29	Plan		521657.00	0.00	521657.00	1082657.00	0.00	1082657.00		

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0094	2701	46	101	03	03	29	Plan		69763.00	0.00	69763.00	462730.00	0.00	462730.00				
				48	101	03	03	29	Plan		230523.00	0.00	230523.00	1534521.00	0.00	1534521.00				
				54	101	03	03	29	Plan		281624.00	0.00	281624.00	1825491.00	0.00	1825491.00				
				59	101	03	03	29	Plan		834576.00	0.00	834576.00	2056009.00	0.00	2056009.00				
				61	101	03	03	29	Plan		187119.00	0.00	187119.00	384900.00	0.00	384900.00				
				67	101	03	03	29	Plan		146838.00	0.00	146838.00	528456.00	0.00	528456.00				
				68	101	03	03	29	Plan		156678.00	0.00	156678.00	313673.00	0.00	313673.00				
				78	101	03	03	29	Plan		3737296.00	0.00	3737296.00	10225066.00	0.00	10225066.00				
				79	101	03	03	29	Plan		419054.00	0.00	419054.00	2759149.00	0.00	2759149.00				
				83	101	03	03	29	Plan		1898452.00	0.00	1898452.00	4000000.00	0.00	4000000.00				
				84	101	03	03	29	Plan		1247902.00	0.00	1247902.00	1494994.00	0.00	1494994.00				
				80	799	03	00	37	Plan		408221.00	0.00	408221.00	396899.00	0.00	396899.00				
				80	799	04	04	37	Plan		-1166573.00	0.00	-1166573.00	-676573.00	0.00	-676573.00				
				MH TOT											13832443.00	0.00	13832443.00	34692323.00	0.00	34692323.00
				4700				97	051	10	14	24	Plan		5998137.00	0.00	5998137.00	5998137.00	0.00	5998137.00
				MH TOT											5998137.00	0.00	5998137.00	5998137.00	0.00	5998137.00
				4701				93	051	07	14	24	Plan		23458055.00	0.00	23458055.00	73623926.00	0.00	73623926.00
				MH TOT											23458055.00	0.00	23458055.00	73623926.00	0.00	73623926.00
				4702				00	800	03	01	12	Plan		99509.00	0.00	99509.00	99509.00	0.00	99509.00
								00	800	03	01	26	Plan		395296.00	0.00	395296.00	395296.00	0.00	395296.00
								00	800	03	02	12	Plan		97007.00	0.00	97007.00	97007.00	0.00	97007.00
								00	800	03	02	26	Plan		643000.00	0.00	643000.00	670677.00	0.00	670677.00
				MH TOT											1234812.00	0.00	1234812.00	1262489.00	0.00	1262489.00
				4711				01	103	06	05	24	Plan		2500000.00	0.00	2500000.00	67202000.00	0.00	67202000.00
								01	103	09	84	24	Plan		9358012.00	0.00	9358012.00	64358012.00	0.00	64358012.00
								01	103	23	00	24	Plan		3000000.00	0.00	3000000.00	3000000.00	0.00	3000000.00
				MH TOT											14858012.00	0.00	14858012.00	134560012.00	0.00	134560012.00
GRNT TOT											75958505.00	0.00	75958505.00	291634508.00	0.00	291634508.00				
DIV TOT											75958505.00	0.00	77307604.00	291634508.00	0.00	295381793.00				
668	IRRIGATION DIV KAUSHAMBI	0094	2700	05	101	03	01	29	Plan		274748.00	0.00	274748.00	4151114.00	0.00	4151114.00				
				05	101	03	02	29	Plan		1814080.00	0.00	1814080.00	4466589.00	0.00	4466589.00				
				05	101	03	04	29	Plan		7364438.00	0.00	7364438.00	7364438.00	0.00	7364438.00				
				80	800	04	17	42	Plan		0.00	0.00	0.00	1600000.00	0.00	1600000.00				
				MH TOT											9453266.00	0.00	9453266.00	17582141.00	0.00	17582141.00
				2711			03	103	03	00	29	Plan		1239025.00	0.00	1239025.00	2238989.00	0.00	2238989.00	
				MH TOT											1239025.00	0.00	1239025.00	2238989.00	0.00	2238989.00
				4700			97	051	10	14	24	Plan		6536780.00	0.00	6536780.00	6803882.00	0.00	6803882.00	
				MH TOT											6536780.00	0.00	6536780.00	6803882.00	0.00	6803882.00
				GRNT TOT											17229071.00	0.00	17229071.00	26625012.00	0.00	26625012.00
DIV TOT											17229071.00	0.00	17229071.00	26625012.00	0.00	26625012.00				
671	IRRI DIV 1 KHERI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	480290.00				
				MH TOT											0.00	0.00	0.00	0.00	480290.00	
				8782			00	102	01	03	xx	None		0.00	0.00	176.00	0.00	0.00	176.00	
				MH TOT											0.00	0.00	176.00	0.00	0.00	176.00
				GRNT TOT											0.00	0.00	176.00	0.00	0.00	480466.00
				0094	2700	08	101	03	01	29	Plan		422881.00	0.00	422881.00	3485761.00	0.00	3485761.00		
				08	101	03	02	29	Plan		3621236.00	0.00	3621236.00	7969327.00	0.00	7969327.00				

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
671	IRRI DIV 1 KHERI	0094	2700	08	101	03	04	29	Plan		0.00	0.00	0.00	13768785.00	0.00	13768785.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		-176.00	0.00	-176.00	0.00	0.00	0.00
				MH TOT							4043941.00	0.00	4043941.00	25223873.00	0.00	25223873.00
			2711	01	103	03	00	29	Plan		6130.00	0.00	6130.00	1999719.00	0.00	1999719.00
				03	103	03	00	29	Plan		483290.00	0.00	483290.00	18999877.00	0.00	18999877.00
				MH TOT							489420.00	0.00	489420.00	20999596.00	0.00	20999596.00
			4700	97	051	10	14	24	Plan		11003945.00	0.00	11003945.00	15999084.00	0.00	15999084.00
				MH TOT							11003945.00	0.00	11003945.00	15999084.00	0.00	15999084.00
				GRNT TOT							15537306.00	0.00	15537306.00	62222553.00	0.00	62222553.00
			DIV TOT								15537306.00	0.00	15537482.00	62222553.00	0.00	62703019.00
673	IRRI DIV SARDANA KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	280523.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	280523.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	280563.00
		0094	2700	09	101	03	01	29	Plan		593466.00	0.00	593466.00	7799991.00	0.00	7799991.00
				09	101	03	02	29	Plan		254313.00	0.00	254313.00	14599357.00	0.00	14599357.00
				80	800	15	01	29	Plan		99150.00	0.00	99150.00	4695395.00	0.00	4695395.00
				MH TOT							946929.00	0.00	946929.00	27094743.00	0.00	27094743.00
			2701	57	101	03	01	29	Plan		123071.00	0.00	123071.00	799996.00	0.00	799996.00
				57	101	03	02	29	Plan		323273.00	0.00	323273.00	1299000.00	0.00	1299000.00
				57	101	03	04	29	Plan		2086791.00	0.00	2086791.00	2086791.00	0.00	2086791.00
				66	101	03	01	29	Plan		12614.00	0.00	12614.00	1499179.00	0.00	1499179.00
				MH TOT							2545749.00	0.00	2545749.00	5684966.00	0.00	5684966.00
			2711	01	103	03	00	29	Plan		761696.00	0.00	761696.00	22549966.00	0.00	22549966.00
				03	103	03	00	29	Plan		4759658.00	0.00	4759658.00	9697632.00	0.00	9697632.00
				MH TOT							5521354.00	0.00	5521354.00	32247598.00	0.00	32247598.00
			4700	09	051	10	14	24	Plan		44521075.00	0.00	44521075.00	136417196.00	0.00	136417196.00
				97	051	10	14	24	Plan		5759759.00	0.00	5759759.00	5759759.00	0.00	5759759.00
				80	052	07	05	26	Plan		698277.00	0.00	698277.00	698277.00	0.00	698277.00
				80	799	03	00	37	Plan		-189698.00	0.00	-189698.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							50789413.00	0.00	50789413.00	142875232.00	0.00	142875232.00
			4701	80	052	05	00	12	Plan		395363.00	0.00	395363.00	395363.00	0.00	395363.00
				MH TOT							395363.00	0.00	395363.00	395363.00	0.00	395363.00
			4711	01	052	03	00	26	Plan		495647.00	0.00	495647.00	495647.00	0.00	495647.00
				01	052	04	00	26	Plan		873194.00	0.00	873194.00	873194.00	0.00	873194.00
				01	052	05	00	26	Plan		24175.00	0.00	24175.00	199719.00	0.00	199719.00
				01	103	23	00	24	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00
				01	103	25	00	24	Plan		997919.00	0.00	997919.00	997919.00	0.00	997919.00
				MH TOT							3390935.00	0.00	3390935.00	3566479.00	0.00	3566479.00
				GRNT TOT							63589743.00	0.00	63589743.00	211864381.00	0.00	211864381.00
			DIV TOT								63589743.00	0.00	63589743.00	211864381.00	0.00	212144944.00
674	TUBE WELL DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	307875.00	0.00	0.00	704569.00
				MH TOT							0.00	0.00	307875.00	0.00	0.00	704569.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	514875.00

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674	TUBE WELL DIV 1 KHERI	0000	8671	MH TOT					0.00	0.00	0.00	0.00	0.00	514875.00	
				GRNT TOT					0.00	0.00	307875.00	0.00	0.00	1219444.00	
		0094	2702	03	103	03	00	29	Plan	1640784.00	0.00	1640784.00	22490982.00	0.00	22490982.00
				MH TOT					1640784.00	0.00	1640784.00	22490982.00	0.00	22490982.00	
			4702	00	102	03	01	25	Plan	1134045.00	0.00	1134045.00	2980966.00	0.00	2980966.00
				00	102	03	14	24	Plan	3956562.00	0.00	3956562.00	4009922.00	0.00	4009922.00
				00	102	03	17	24	Plan	519099.00	0.00	519099.00	1242977.00	0.00	1242977.00
				00	102	03	20	24	Plan	12519237.00	0.00	12519237.00	15212957.00	0.00	15212957.00
				00	799	03	00	37	Plan	-3749850.00	0.00	-3749850.00	-714515.00	0.00	-714515.00
				00	799	04	04	37	Plan	109411.00	0.00	109411.00	714452.00	0.00	714452.00
				00	800	03	01	26	Plan	449991.00	0.00	449991.00	449991.00	0.00	449991.00
				00	800	03	02	26	Plan	249813.00	0.00	249813.00	249813.00	0.00	249813.00
				MH TOT					15188308.00	0.00	15188308.00	24146563.00	0.00	24146563.00	
				GRNT TOT					16829092.00	0.00	16829092.00	46637545.00	0.00	46637545.00	
		DIV TOT						16829092.00	0.00	17136967.00	46637545.00	0.00	47856989.00		
676	FLOOD DIV SHARDANAGAR, KHERI	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	993902.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	993902.00	
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	993902.00	
		0094	2711	01	103	03	00	29	Plan	13509072.00	0.00	13509072.00	70500000.00	0.00	70500000.00
				03	103	03	00	29	Plan	2433002.00	0.00	2433002.00	4999995.00	0.00	4999995.00
				MH TOT					15942074.00	0.00	15942074.00	75499995.00	0.00	75499995.00	
			4711	01	052	03	00	26	Plan	150000.00	0.00	150000.00	150000.00	0.00	150000.00
				01	103	09	84	24	Plan	87370816.00	0.00	87370816.00	256398936.00	0.00	256398936.00
				01	103	23	00	24	Plan	53475804.00	0.00	53475804.00	116767979.00	0.00	116767979.00
				01	103	25	00	24	Plan	2643997.00	0.00	2643997.00	2643997.00	0.00	2643997.00
				03	103	07	00	24	Plan	2599995.00	0.00	2599995.00	2599995.00	0.00	2599995.00
				03	799	03	00	37	Plan	-14511786.00	0.00	-14511786.00	-116763.00	0.00	-116763.00
				03	799	04	04	37	Plan	-156.00	0.00	-156.00	116839.00	0.00	116839.00
				MH TOT					131728670.00	0.00	131728670.00	378560983.00	0.00	378560983.00	
				GRNT TOT					147670744.00	0.00	147670744.00	454060978.00	0.00	454060978.00	
		DIV TOT						147670744.00	0.00	147670744.00	454060978.00	0.00	455054880.00		
680	IRRI DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2536.00	0.00	0.00	2536.00
				MH TOT					0.00	0.00	2536.00	0.00	0.00	2536.00	
				GRNT TOT					0.00	0.00	2536.00	0.00	0.00	2536.00	
		0094	2700	11	101	03	01	29	Plan	608950.00	0.00	608950.00	5799980.00	0.00	5799980.00
				11	101	03	02	29	Plan	1836978.00	0.00	1836978.00	7050000.00	0.00	7050000.00
				11	101	03	04	29	Plan	4530392.00	0.00	4530392.00	13958954.00	0.00	13958954.00
				MH TOT					6976320.00	0.00	6976320.00	26808934.00	0.00	26808934.00	
			4700	36	051	10	14	24	Plan	8500000.00	0.00	8500000.00	22599990.00	0.00	22599990.00
				36	051	11	07	24	Plan	0.00	0.00	0.00	9799995.00	0.00	9799995.00
				97	051	10	14	24	Plan	26361843.00	0.00	26361843.00	43309949.00	0.00	43309949.00
				80	052	07	05	26	Plan	199996.00	0.00	199996.00	199996.00	0.00	199996.00
				80	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan	-23498831.00	0.00	-23498831.00	0.00	0.00	0.00
				MH TOT					11563008.00	0.00	11563008.00	75909930.00	0.00	75909930.00	
			4711	01	052	04	00	26	Plan	299987.00	0.00	299987.00	299987.00	0.00	299987.00
				MH TOT					299987.00	0.00	299987.00	299987.00	0.00	299987.00	

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SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
680	IRRI DIV KUSHINAGAR	0094										18839315.00	0.00	18839315.00	103018851.00	0.00	103018851.00
												18839315.00	0.00	18841851.00	103018851.00	0.00	103021387.00
681	FLOOD DIV KUSHINAGAR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	966435.00
												0.00	0.00	0.00	0.00	0.00	966435.00
												0.00	0.00	0.00	0.00	0.00	966435.00
		0094	2711	01	103	03	00	29	Plan			37556468.00	0.00	37556468.00	68810964.00	0.00	68810964.00
												4600000.00	0.00	4600000.00	34497244.00	0.00	34497244.00
												42156468.00	0.00	42156468.00	103308208.00	0.00	103308208.00
			4711	01	052	03	00	26	Plan			1699128.00	0.00	1699128.00	1699128.00	0.00	1699128.00
												600000.00	0.00	600000.00	600000.00	0.00	600000.00
												99997.00	0.00	99997.00	99997.00	0.00	99997.00
												14651087.00	0.00	14651087.00	228741000.00	0.00	228741000.00
												38987206.00	0.00	38987206.00	130317000.00	0.00	130317000.00
												21128000.00	0.00	21128000.00	21128000.00	0.00	21128000.00
												-46335314.00	0.00	-46335314.00	580179.00	0.00	580179.00
												12052.00	0.00	12052.00	12052.00	0.00	12052.00
												30842156.00	0.00	30842156.00	383177356.00	0.00	383177356.00
												72998624.00	0.00	72998624.00	486485564.00	0.00	486485564.00
												72998624.00	0.00	72998624.00	486485564.00	0.00	487451999.00
682	IRRIGATION DIV 2 KUSHINAGAR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1050918.00
												0.00	0.00	0.00	0.00	0.00	1050918.00
												0.00	0.00	0.00	0.00	0.00	1050918.00
		0094	2700	11	101	03	01	29	Plan			979928.00	0.00	979928.00	5799962.00	0.00	5799962.00
												3951996.00	0.00	3951996.00	7451975.00	0.00	7451975.00
												7574358.00	0.00	7574358.00	16314992.00	0.00	16314992.00
												12506282.00	0.00	12506282.00	29566929.00	0.00	29566929.00
			2711	03	103	03	00	29	Plan			40770.00	0.00	40770.00	29999940.00	0.00	29999940.00
												40770.00	0.00	40770.00	29999940.00	0.00	29999940.00
			4700	36	051	10	14	24	Plan			7133038.00	0.00	7133038.00	20499988.00	0.00	20499988.00
												16049882.00	0.00	16049882.00	32355860.00	0.00	32355860.00
												150000.00	0.00	150000.00	150000.00	0.00	150000.00
												23332920.00	0.00	23332920.00	53005848.00	0.00	53005848.00
			4711	01	052	04	00	26	Plan			125000.00	0.00	125000.00	125000.00	0.00	125000.00
												125000.00	0.00	125000.00	125000.00	0.00	125000.00
												36004972.00	0.00	36004972.00	112697717.00	0.00	112697717.00
												36004972.00	0.00	36004972.00	112697717.00	0.00	113748635.00
683	IRRI DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1204690.00
												0.00	0.00	0.00	0.00	0.00	1204690.00
												0.00	0.00	0.00	0.00	0.00	1204690.00
		0094	2700	80	800	04	17	42	Plan			225000.00	0.00	225000.00	1500000.00	0.00	1500000.00
												225000.00	0.00	225000.00	1500000.00	0.00	1500000.00
			2701	20	101	03	01	29	Plan			759027.00	0.00	759027.00	5061993.00	0.00	5061993.00
												7948.00	0.00	7948.00	9999920.00	0.00	9999920.00
												544392.00	0.00	544392.00	6545716.00	0.00	6545716.00
												270024.00	0.00	270024.00	1799915.00	0.00	1799915.00
												499803.00	0.00	499803.00	999722.00	0.00	999722.00
												130276.00	0.00	130276.00	1671718.00	0.00	1671718.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
683	IRRI DIV LALITPUR	0094	2701	47	101	03	01	29	Plan		119804.00	0.00	119804.00	799782.00	0.00	799782.00
				47	101	03	02	29	Plan		600032.00	0.00	600032.00	1199912.00	0.00	1199912.00
				47	101	03	04	29	Plan		50911.00	0.00	50911.00	563586.00	0.00	563586.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-1269600.00	0.00	-1269600.00
				MH TOT							2982217.00	0.00	2982217.00	27372664.00	0.00	27372664.00
			2702	03	101	03	01	29	Plan		12335.00	0.00	12335.00	1899618.00	0.00	1899618.00
				03	101	03	02	29	Plan		0.00	0.00	0.00	999948.00	0.00	999948.00
				03	101	03	03	29	Plan		215580.00	0.00	215580.00	1099771.00	0.00	1099771.00
				MH TOT							227915.00	0.00	227915.00	3999337.00	0.00	3999337.00
			4700	32	051	97	02	24	Plan		0.00	0.00	0.00	100448722.00	0.00	100448722.00
				80	052	07	03	12	Plan		1499091.00	0.00	1499091.00	1499091.00	0.00	1499091.00
				MH TOT							1499091.00	0.00	1499091.00	101947813.00	0.00	101947813.00
				GRNT TOT							4934223.00	0.00	4934223.00	134819814.00	0.00	134819814.00
			DIV TOT								4934223.00	0.00	4934223.00	134819814.00	0.00	136024504.00
684	IRRI CONST DIV MATATILA LALITPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	294831.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	294831.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	294831.00
		0094	2701	36	101	03	01	29	Plan		0.00	0.00	0.00	815125.00	0.00	815125.00
				36	101	03	04	29	Plan		67111.00	0.00	67111.00	67111.00	0.00	67111.00
				81	101	03	01	29	Plan		1293611.00	0.00	1293611.00	2894260.00	0.00	2894260.00
				MH TOT							1360722.00	0.00	1360722.00	3776496.00	0.00	3776496.00
			4700	14	051	10	13	24	Plan		56493653.00	0.00	56493653.00	231323657.00	0.00	231323657.00
				14	051	10	13	60	Plan		17051600.00	0.00	17051600.00	42828847.00	0.00	42828847.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	2350000.00	0.00	2350000.00
				MH TOT							73545253.00	0.00	73545253.00	276502504.00	0.00	276502504.00
				GRNT TOT							74905975.00	0.00	74905975.00	280279000.00	0.00	280279000.00
			DIV TOT								74905975.00	0.00	74905975.00	280279000.00	0.00	280573831.00
685	IRRI CONST DIV 1 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	460000.00	0.00	0.00	460000.00
				MH TOT							0.00	0.00	460000.00	0.00	0.00	460000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24624.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24624.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	24624.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24624.00
				GRNT TOT							0.00	0.00	460000.00	0.00	0.00	509248.00
		0094	2700	14	101	03	01	29	Plan		2440315.00	0.00	2440315.00	8199461.00	0.00	8199461.00
				14	101	03	02	29	Plan		549092.00	0.00	549092.00	6847782.00	0.00	6847782.00
				80	800	15	01	29	Plan		24460004.00	0.00	24460004.00	27999410.00	0.00	27999410.00
				80	800	16	00	42	Plan		126057.00	0.00	126057.00	126057.00	0.00	126057.00
				MH TOT							27575468.00	0.00	27575468.00	43172710.00	0.00	43172710.00
			2701	36	101	03	01	29	Plan		14500.00	0.00	14500.00	1499865.00	0.00	1499865.00
				36	101	03	04	29	Plan		196587.00	0.00	196587.00	5759354.00	0.00	5759354.00
				MH TOT							211087.00	0.00	211087.00	7259219.00	0.00	7259219.00
			4700	14	051	13	00	24	Plan		0.00	0.00	0.00	226500000.00	0.00	226500000.00
				24	051	10	15	24	Plan		17949311.00	0.00	17949311.00	24992495.00	0.00	24992495.00
				24	051	10	15	60	Plan		25352780.00	0.00	25352780.00	39998897.00	0.00	39998897.00
				97	051	10	14	24	Plan		11999591.00	0.00	11999591.00	11999591.00	0.00	11999591.00

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685	IRRI CONST DIV 1 LALITPUR	0094	4700	80	799	04	04	37	Plan		-3035300.00	0.00	-3035300.00	-24624.00	0.00	-24624.00	
				MH TOT								52266382.00	0.00	52266382.00	303466359.00	0.00	303466359.00
			4701	46	051	05	14	24	Plan			109474467.00	0.00	109474467.00	208172158.00	0.00	208172158.00
				MH TOT								109474467.00	0.00	109474467.00	208172158.00	0.00	208172158.00
				GRNT TOT								189527404.00	0.00	189527404.00	562070446.00	0.00	562070446.00
	DIV TOT									189527404.00	0.00	189987404.00	562070446.00	0.00	562579694.00		
686	IRRI CONST DIV 2 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	169200.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	169200.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1197326.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	1197326.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	1366526.00
			0094	4700	14	051	11	14	24	Plan		47116800.00	0.00	47116800.00	47116800.00	0.00	47116800.00
					80	799	03	00	37	Plan		-117688.00	0.00	-117688.00	-117688.00	0.00	-117688.00
					80	799	04	04	37	Plan		646977.00	0.00	646977.00	747104.00	0.00	747104.00
				MH TOT								47646089.00	0.00	47646089.00	47746216.00	0.00	47746216.00
				4701	20	051	05	13	24	Plan		100382312.00	0.00	100382312.00	280015245.00	0.00	280015245.00
			20	051	05	13	60	Plan		1779963.00	0.00	1779963.00	50399813.00	0.00	50399813.00		
		MH TOT								102162275.00	0.00	102162275.00	330415058.00	0.00	330415058.00		
		GRNT TOT								149808364.00	0.00	149808364.00	378161274.00	0.00	378161274.00		
	DIV TOT									149808364.00	0.00	149808364.00	378161274.00	0.00	379527800.00		
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1609183.00	0.00	0.00	34021316.00	
				MH TOT								0.00	0.00	1609183.00	0.00	0.00	34021316.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	73295.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	73295.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	83024482.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	83024482.00
				GRNT TOT								0.00	0.00	1609183.00	0.00	0.00	117119093.00
			0094	2700	14	101	03	01	29	Plan		6118556.00	0.00	6118556.00	11798439.00	0.00	11798439.00
					14	101	03	02	29	Plan		1894568.00	0.00	1894568.00	18499057.00	0.00	18499057.00
					80	800	16	00	42	Plan		207398.00	0.00	207398.00	207398.00	0.00	207398.00
				MH TOT								8220522.00	0.00	8220522.00	30504894.00	0.00	30504894.00
				2701	36	101	03	01	29	Plan		499867.00	0.00	499867.00	2499945.00	0.00	2499945.00
					36	101	03	02	29	Plan		227543.00	0.00	227543.00	1999972.00	0.00	1999972.00
				MH TOT								727410.00	0.00	727410.00	4499917.00	0.00	4499917.00
				4700	14	051	10	14	24	Plan		249592.00	0.00	249592.00	12534974.00	0.00	12534974.00
			24	051	10	15	24	Plan		35000000.00	0.00	35000000.00	35000000.00	0.00	35000000.00		
			24	051	10	15	60	Plan		198781323.00	0.00	198781323.00	900033543.00	0.00	900033543.00		
			80	799	04	04	37	Plan		-40410.00	0.00	-40410.00	-964892.00	0.00	-964892.00		
		MH TOT								233990505.00	0.00	233990505.00	946603625.00	0.00	946603625.00		
		4701	20	051	05	13	24	Plan		1407438.00	0.00	1407438.00	19999959.00	0.00	19999959.00		
			97	051	10	14	24	Plan		2191543.00	0.00	2191543.00	12261747.00	0.00	12261747.00		
		MH TOT								3598981.00	0.00	3598981.00	32261706.00	0.00	32261706.00		
		GRNT TOT								246537418.00	0.00	246537418.00	1013870142.00	0.00	1013870142.00		
	DIV TOT									246537418.00	0.00	248146601.00	1013870142.00	0.00	1130989235.00		
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	100000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	100000.00

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688	RAJGHAT CANAL CONST DIV LALITPUR	0094	2701	16	101	03	01	29	Plan		1499999.00	0.00	1499999.00	9999998.00	0.00	9999998.00				
				16	101	03	02	29	Plan		2500162.00	0.00	2500162.00	4999960.00	0.00	4999960.00				
				16	101	03	04	29	Plan		0.00	0.00	0.00	4774984.00	0.00	4774984.00				
				45	101	03	01	29	Plan		614596.00	0.00	614596.00	14999968.00	0.00	14999968.00				
				45	101	03	02	29	Plan		4517038.00	0.00	4517038.00	8916979.00	0.00	8916979.00				
				45	101	03	04	29	Plan		0.00	0.00	0.00	4778986.00	0.00	4778986.00				
				80	799	04	04	37	Plan		0.00	0.00	0.00	-100000.00	0.00	-100000.00				
				80	800	15	01	29	Plan		9904666.00	0.00	9904666.00	11399991.00	0.00	11399991.00				
				MH TOT											19036461.00	0.00	19036461.00	59770866.00	0.00	59770866.00
				2702	03	101	03	01	29	Plan		154775.00	0.00	154775.00	1849951.00	0.00	1849951.00			
					03	101	03	02	29	Plan		304996.00	0.00	304996.00	2504961.00	0.00	2504961.00			
					03	101	03	03	29	Plan		0.00	0.00	0.00	899985.00	0.00	899985.00			
				MH TOT											459771.00	0.00	459771.00	5254897.00	0.00	5254897.00
				4701	97	051	10	14	24	Plan		12262999.00	0.00	12262999.00	14762994.00	0.00	14762994.00			
					MH TOT											12262999.00	0.00	12262999.00	14762994.00	0.00
				4711	01	052	05	00	26	Plan		49921.00	0.00	49921.00	49921.00	0.00	49921.00			
					MH TOT											49921.00	0.00	49921.00	49921.00	0.00
				GRNT TOT										31809152.00	0.00	31809152.00	79838678.00	0.00	79838678.00	
				DIV TOT											31809152.00	0.00	31809152.00	79838678.00	0.00	79838678.00
				693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1494080.00	0.00	0.00	6883826.00
MH TOT											0.00	0.00	1494080.00	0.00	0.00	6883826.00				
8782	00	102	01					03	xx	None		0.00	0.00	0.00	0.00	0.00	1082.00			
	MH TOT											0.00	0.00	0.00	0.00	0.00	1082.00			
GRNT TOT										0.00	0.00	1494080.00	0.00	0.00	6884908.00					
0094	2700	09	101					03	01	29	Plan		3508474.00	0.00	3508474.00	6699826.00	0.00	6699826.00		
		09	101					03	02	29	Plan		3267471.00	0.00	3267471.00	7999999.00	0.00	7999999.00		
MH TOT											6775945.00	0.00	6775945.00	14699825.00	0.00	14699825.00				
2701	77	101	05					00	29	Plan		1347756.00	0.00	1347756.00	8500000.00	0.00	8500000.00			
	77	101	06					00	29	Plan		375000.00	0.00	375000.00	2500000.00	0.00	2500000.00			
MH TOT											1722756.00	0.00	1722756.00	11000000.00	0.00	11000000.00				
4700	09	051	10	14	24	Plan		19455029.00	0.00	19455029.00	34566997.00	0.00	34566997.00							
	80	052	07	03	12	Plan		333630.00	0.00	333630.00	333630.00	0.00	333630.00							
	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00							
	80	799	04	04	37	Plan		0.00	0.00	0.00	-1082.00	0.00	-1082.00							
MH TOT											19788659.00	0.00	19788659.00	34899545.00	0.00	34899545.00				
4711	01	052	04	00	26	Plan		499317.00	0.00	499317.00	499317.00	0.00	499317.00							
	MH TOT											499317.00	0.00	499317.00	499317.00	0.00	499317.00			
GRNT TOT										28786677.00	0.00	28786677.00	61098687.00	0.00	61098687.00					
DIV TOT											28786677.00	0.00	30280757.00	61098687.00	0.00	67983595.00				
694	TUBE WELL DIV LUCKNOW	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	175963.00				
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	380260.00				
				xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	380260.00				
				xx	xxx	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-380260.00				
				MH TOT											0.00	0.00	0.00	0.00	0.00	556223.00
				GRNT TOT										0.00	0.00	0.00	0.00	0.00	556223.00	
0094	2701	80	800	09	00	09	Plan		0.00	0.00	0.00	5500000000.00	0.00	5500000000.00						
MH TOT											0.00	0.00	0.00	5500000000.00	0.00	5500000000.00				

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
694	TUBE WELL DIV LUCKNOW	0094	2702	80	052	03	00	26	Plan		198129.00	0.00	198129.00	198129.00	0.00	198129.00	
				03	102	03	00	09	Plan		0.00	0.00	0.00	256000000.00	0.00	256000000.00	
				03	103	03	00	09	Plan		214805.00	0.00	214805.00	21873456419.00	0.00	21873456419.00	
				03	103	03	00	29	Plan		328990.00	0.00	328990.00	15431921.00	0.00	15431921.00	
				MH TOT								741924.00	0.00	741924.00	24449086469.00	0.00	24449086469.00
			4702	00	101	04	15	24	Plan		234182.00	0.00	234182.00	599180.00	0.00	599180.00	
				00	102	03	01	25	Plan		1700732.00	0.00	1700732.00	2308343.00	0.00	2308343.00	
				00	102	03	05	24	Plan		3480243.00	0.00	3480243.00	4382083.00	0.00	4382083.00	
				00	102	03	14	24	Plan		2488449.00	0.00	2488449.00	2563084.00	0.00	2563084.00	
				00	102	03	16	24	Plan		954236.00	0.00	954236.00	1073429.00	0.00	1073429.00	
				00	102	03	17	24	Plan		1533710.00	0.00	1533710.00	2034081.00	0.00	2034081.00	
				00	102	03	20	24	Plan		425884.00	0.00	425884.00	1061581.00	0.00	1061581.00	
				00	799	03	00	37	Plan		365591.00	0.00	365591.00	3217391.00	0.00	3217391.00	
				00	799	04	04	37	Plan		100727.00	0.00	100727.00	-1254930.00	0.00	-1254930.00	
				00	800	03	01	12	Plan		142350.00	0.00	142350.00	142350.00	0.00	142350.00	
				00	800	03	01	26	Plan		612234.00	0.00	612234.00	646478.00	0.00	646478.00	
				00	800	03	02	12	Plan		151796.00	0.00	151796.00	151796.00	0.00	151796.00	
				00	800	03	02	26	Plan		75537.00	0.00	75537.00	253835.00	0.00	253835.00	
				MH TOT								12265671.00	0.00	12265671.00	17178701.00	0.00	17178701.00
										GRNT TOT		13007595.00	0.00	13007595.00	29966265170.00	0.00	29966265170.00
	DIV TOT									13007595.00	0.00	13007595.00	29966265170.00	0.00	29966265170.00		
695	TUBE WELL CONST DIV LUCKNOW	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	199737.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	199737.00
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	199737.00
		0094	2702	80	800	04	00	15	Plan		2515904.00	0.00	2515904.00	7499685.00	0.00	7499685.00	
				MH TOT								2515904.00	0.00	2515904.00	7499685.00	0.00	7499685.00
			4702	00	101	04	15	24	Plan		1020347.00	0.00	1020347.00	1799660.00	0.00	1799660.00	
				00	102	03	05	24	Plan		14815551.00	0.00	14815551.00	18657652.00	0.00	18657652.00	
				00	102	03	18	24	Plan		6799976.00	0.00	6799976.00	9284898.00	0.00	9284898.00	
				00	102	03	20	24	Plan		25555002.50	0.00	25555002.50	33984742.00	0.00	33984742.00	
				00	799	03	00	37	Plan		-23509486.50	0.00	-23509486.50	9845.00	0.00	9845.00	
				00	799	04	04	37	Plan		-8136715.00	0.00	-8136715.00	12028.00	0.00	12028.00	
				00	800	03	01	12	Plan		676319.00	0.00	676319.00	1226717.00	0.00	1226717.00	
				00	800	03	01	26	Plan		1298938.00	0.00	1298938.00	1799050.00	0.00	1799050.00	
		00	800	03	02	12	Plan		1089896.00	0.00	1089896.00	1249575.00	0.00	1249575.00			
		00	800	03	02	26	Plan		6364.00	0.00	6364.00	1799182.00	0.00	1799182.00			
		00	800	03	03	12	Plan		199923.00	0.00	199923.00	199923.00	0.00	199923.00			
		MH TOT								19816115.00	0.00	19816115.00	70023272.00	0.00	70023272.00		
								GRNT TOT		22332019.00	0.00	22332019.00	77522957.00	0.00	77522957.00		
	DIV TOT									22332019.00	0.00	22332019.00	77522957.00	0.00	77722694.00		
696	TUBE WELL (I & P) DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1756.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1756.00
										GRNT TOT		0.00	0.00	0.00	0.00	1756.00	
		0094	2702	03	103	03	00	29	Plan		100896.00	0.00	100896.00	399928.00	0.00	399928.00	
				MH TOT								100896.00	0.00	100896.00	399928.00	0.00	399928.00
	4702	00	800	03	01	12	Plan		149717.00	0.00	149717.00	349526.00	0.00	349526.00			
		00	800	03	01	26	Plan		313549.00	0.00	313549.00	395928.00	0.00	395928.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
696	TUBE WELL (I & P) DIV 3 LUCKNOW	0094	4702	00	800	03	02	12	Plan		97715.00	0.00	97715.00	97715.00	0.00	97715.00			
				00	800	03	02	26	Plan		95372.00	0.00	95372.00	95372.00	0.00	95372.00			
				MH TOT								656353.00	0.00	656353.00	938541.00	0.00	938541.00		
							GRNT TOT					757249.00	0.00	757249.00	1338469.00	0.00	1338469.00		
DIV TOT											757249.00	0.00	757249.00	1338469.00	0.00	1340225.00			
699	Irrigation Dam Automation Division, Lucknow	0094	4700	97	051	10	14	24	Plan		2233947.00	0.00	2233947.00	2233947.00	0.00	2233947.00			
				MH TOT								2233947.00	0.00	2233947.00	2233947.00	0.00	2233947.00		
				4701	93	051	07	14	24	Plan		9214336.00	0.00	9214336.00	9214336.00	0.00	9214336.00		
					MH TOT								9214336.00	0.00	9214336.00	9214336.00	0.00	9214336.00	
				4702	00	101	04	15	24	Plan		199608.00	0.00	199608.00	199608.00	0.00	199608.00		
					00	800	03	01	12	Plan		99744.00	0.00	99744.00	99744.00	0.00	99744.00		
					00	800	03	01	26	Plan		649004.00	0.00	649004.00	649004.00	0.00	649004.00		
					00	800	03	02	12	Plan		198480.00	0.00	198480.00	198480.00	0.00	198480.00		
					00	800	03	02	26	Plan		649686.00	0.00	649686.00	649686.00	0.00	649686.00		
				MH TOT								1796522.00	0.00	1796522.00	1796522.00	0.00	1796522.00		
				4711	01	052	04	00	26	Plan		599754.00	0.00	599754.00	599754.00	0.00	599754.00		
					MH TOT								599754.00	0.00	599754.00	599754.00	0.00	599754.00	
			GRNT TOT					13844559.00	0.00	13844559.00	13844559.00	0.00	13844559.00						
DIV TOT											13844559.00	0.00	13844559.00	13844559.00	0.00	13844559.00			
700	MINOR LIFT DIV LUCKNOW	0094	2702	03	102	03	00	29	Plan		2524448.00	0.00	2524448.00	17264831.00	0.00	17264831.00			
				80	799	03	00	37	Plan		26755.00	0.00	26755.00	500.00	0.00	500.00			
				80	799	04	04	37	Plan		130119.00	0.00	130119.00	0.00	0.00	0.00			
				MH TOT								2681322.00	0.00	2681322.00	17265331.00	0.00	17265331.00		
				4702	00	101	03	01	24	Plan		2263301.00	0.00	2263301.00	4910500.00	0.00	4910500.00		
					00	101	04	15	24	Plan		499847.00	0.00	499847.00	499847.00	0.00	499847.00		
					00	800	03	01	26	Plan		250000.00	0.00	250000.00	250000.00	0.00	250000.00		
					00	800	03	02	26	Plan		250000.00	0.00	250000.00	250000.00	0.00	250000.00		
					MH TOT								3263148.00	0.00	3263148.00	5910347.00	0.00	5910347.00	
							GRNT TOT					5944470.00	0.00	5944470.00	23175678.00	0.00	23175678.00		
DIV TOT											5944470.00	0.00	5944470.00	23175678.00	0.00	23175678.00			
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6991933.00	0.00	0.00	53310260.00			
				MH TOT								0.00	0.00	6991933.00	0.00	0.00	53310260.00		
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	80925000.00		
					MH TOT								0.00	0.00	0.00	0.00	0.00	80925000.00	
							GRNT TOT					0.00	0.00	6991933.00	0.00	0.00	134235260.00		
				0094	2700	09	101	03	01	29	Plan		1999942.00	0.00	1999942.00	9399932.00	0.00	9399932.00	
						09	101	03	02	29	Plan		0.00	0.00	0.00	4999999.00	0.00	4999999.00	
						09	101	03	04	29	Plan		3997063.00	0.00	3997063.00	9632750.00	0.00	9632750.00	
						MH TOT								5997005.00	0.00	5997005.00	24032681.00	0.00	24032681.00
						2701	36	101	03	01	29	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00
							64	101	03	01	29	Plan		1808821.00	0.00	1808821.00	29999992.00	0.00	29999992.00
							77	101	03	00	29	Plan		2070233.00	0.00	2070233.00	21999344.00	0.00	21999344.00
							77	101	08	00	29	Plan		3344910.00	0.00	3344910.00	6999978.00	0.00	6999978.00
							77	101	09	00	29	Plan		8605670.00	0.00	8605670.00	13999909.00	0.00	13999909.00
77	101	10	00				29	Plan		3415056.00	0.00	3415056.00	10799959.00	0.00	10799959.00				
80	800	07	00	15	Plan			2799822.00	0.00	2799822.00	19099175.00	0.00	19099175.00						
80	800	08	00	20	Plan		0.00	0.00	0.00	318000.00	0.00	318000.00							

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0094	2701	MH TOT								23044512.00	0.00	23044512.00	104216357.00	0.00	104216357.00
			2711	01	103	03	00	29	Plan		2294999.00	0.00	2294999.00	20099767.00	0.00	20099767.00	
				03	103	03	00	29	Plan		8278491.00	0.00	8278491.00	29699956.00	0.00	29699956.00	
				MH TOT								10573490.00	0.00	10573490.00	49799723.00	0.00	49799723.00
			4700	09	051	10	14	24	Plan		23527922.00	0.00	23527922.00	26000817.00	0.00	26000817.00	
				97	051	10	14	24	Plan		35259903.00	0.00	35259903.00	35259903.00	0.00	35259903.00	
				80	052	07	04	26	Plan		3999406.00	0.00	3999406.00	3999406.00	0.00	3999406.00	
				80	052	07	05	26	Plan		2999870.00	0.00	2999870.00	2999870.00	0.00	2999870.00	
				MH TOT								65787101.00	0.00	65787101.00	68259996.00	0.00	68259996.00
			4701	80	005	10	14	42	Plan		99710.00	0.00	99710.00	99710.00	0.00	99710.00	
				MH TOT								99710.00	0.00	99710.00	99710.00	0.00	99710.00
			4711	01	052	03	00	26	Plan		5103567.00	0.00	5103567.00	5103567.00	0.00	5103567.00	
				01	052	04	00	26	Plan		4420450.00	0.00	4420450.00	8919931.00	0.00	8919931.00	
				01	052	05	00	26	Plan		2204643.00	0.00	2204643.00	7199928.00	0.00	7199928.00	
				01	103	25	00	24	Plan		1499761.00	0.00	1499761.00	1499761.00	0.00	1499761.00	
				03	103	03	05	24	Plan		0.00	0.00	0.00	8199994.00	0.00	8199994.00	
				MH TOT								13228421.00	0.00	13228421.00	30923181.00	0.00	30923181.00
				GRNT TOT								118730239.00	0.00	118730239.00	277331648.00	0.00	277331648.00
			DIV TOT									118730239.00	0.00	125722172.00	277331648.00	0.00	411566908.00
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	311900.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	311900.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	311900.00
		0094	2700	08	101	03	01	29	Plan		253113.00	0.00	253113.00	1860651.00	0.00	1860651.00	
				08	101	03	02	29	Plan		2378008.00	0.00	2378008.00	5129627.00	0.00	5129627.00	
				08	101	03	04	29	Plan		25524.00	0.00	25524.00	10344135.00	0.00	10344135.00	
				80	799	04	04	37	Plan		-4682972.00	0.00	-4682972.00	21178.00	0.00	21178.00	
				80	800	15	01	29	Plan		28163992.00	0.00	28163992.00	38337447.00	0.00	38337447.00	
				MH TOT								26137665.00	0.00	26137665.00	55693038.00	0.00	55693038.00
			2711	01	103	03	00	29	Plan		75436.00	0.00	75436.00	2999976.00	0.00	2999976.00	
				03	103	03	00	29	Plan		58160.00	0.00	58160.00	7499029.00	0.00	7499029.00	
				MH TOT								133596.00	0.00	133596.00	10499005.00	0.00	10499005.00
			4700	08	051	10	14	24	Plan		13303387.00	0.00	13303387.00	22066593.00	0.00	22066593.00	
				97	051	10	14	24	Plan		17750662.00	0.00	17750662.00	18443381.00	0.00	18443381.00	
				80	052	07	03	26	Plan		399272.00	0.00	399272.00	399272.00	0.00	399272.00	
				80	052	07	05	12	Plan		499998.00	0.00	499998.00	499998.00	0.00	499998.00	
				MH TOT								31953319.00	0.00	31953319.00	41409244.00	0.00	41409244.00
			4701	80	052	04	00	12	Plan		199982.00	0.00	199982.00	199982.00	0.00	199982.00	
				MH TOT								199982.00	0.00	199982.00	199982.00	0.00	199982.00
			4711	01	052	03	00	26	Plan		196631.00	0.00	196631.00	196631.00	0.00	196631.00	
				01	052	04	00	26	Plan		749906.00	0.00	749906.00	749906.00	0.00	749906.00	
				01	052	05	00	26	Plan		192252.00	0.00	192252.00	192252.00	0.00	192252.00	
				01	103	25	00	24	Plan		3999788.00	0.00	3999788.00	3999788.00	0.00	3999788.00	
				MH TOT								5138577.00	0.00	5138577.00	5138577.00	0.00	5138577.00
				GRNT TOT								63563139.00	0.00	63563139.00	112939846.00	0.00	112939846.00
			DIV TOT									63563139.00	0.00	63563139.00	112939846.00	0.00	113251746.00
706	INV CTRL DIV LUCKNOW	0094	2702	03	103	03	00	29	Plan		277267.00	0.00	277267.00	3499808.00	0.00	3499808.00	
				80	800	04	00	15	Plan		499157.00	0.00	499157.00	499157.00	0.00	499157.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
706	INV CTRL DIV LUCKNOW	0094	2702	MH TOT						776424.00	0.00	776424.00	3998965.00	0.00	3998965.00		
			4702	00	800	03	01	12	Plan		247804.00	0.00	247804.00	1099980.00	0.00	1099980.00	
				00	800	03	01	26	Plan		0.00	0.00	0.00	499660.00	0.00	499660.00	
				00	800	03	02	12	Plan		199975.00	0.00	199975.00	199975.00	0.00	199975.00	
						MH TOT						447779.00	0.00	447779.00	1799615.00	0.00	1799615.00
						GRNT TOT						1224203.00	0.00	1224203.00	5798580.00	0.00	5798580.00
	DIV TOT									1224203.00	0.00	1224203.00	5798580.00	0.00	5798580.00		
707	SURVEY & INVESTI DIV LUCKNOW	0094	2700	80	800	28	00	29	Plan		4824151.00	0.00	4824151.00	5499701.00	0.00	5499701.00	
				MH TOT						4824151.00	0.00	4824151.00	5499701.00	0.00	5499701.00		
			2701	80	052	03	00	26	Plan		0.00	0.00	0.00	364125.00	0.00	364125.00	
				66	101	03	01	29	Plan		499996.00	0.00	499996.00	499996.00	0.00	499996.00	
				77	101	04	00	29	Plan		304704.00	0.00	304704.00	1999712.00	0.00	1999712.00	
				77	101	07	00	29	Plan		489917.00	0.00	489917.00	3199639.00	0.00	3199639.00	
				80	800	05	00	29	Plan		199451.00	0.00	199451.00	199451.00	0.00	199451.00	
				80	800	07	00	15	Plan		200871.00	0.00	200871.00	899718.00	0.00	899718.00	
				MH TOT						1694939.00	0.00	1694939.00	7162641.00	0.00	7162641.00		
			2711	01	103	03	00	29	Plan		1580215.00	0.00	1580215.00	6345346.00	0.00	6345346.00	
				MH TOT						1580215.00	0.00	1580215.00	6345346.00	0.00	6345346.00		
			4700	80	052	07	03	26	Plan		11499769.00	0.00	11499769.00	11499769.00	0.00	11499769.00	
				80	052	07	04	12	Plan		99720.00	0.00	99720.00	99720.00	0.00	99720.00	
				MH TOT						11599489.00	0.00	11599489.00	11599489.00	0.00	11599489.00		
			4701	80	052	05	00	26	Plan		299460.00	0.00	299460.00	299460.00	0.00	299460.00	
				MH TOT						299460.00	0.00	299460.00	299460.00	0.00	299460.00		
			4711	01	052	03	00	26	Plan		474768.00	0.00	474768.00	2059951.00	0.00	2059951.00	
				01	052	04	00	26	Plan		299791.00	0.00	299791.00	299791.00	0.00	299791.00	
				MH TOT						774559.00	0.00	774559.00	2359742.00	0.00	2359742.00		
				GRNT TOT						20772813.00	0.00	20772813.00	33266379.00	0.00	33266379.00		
	DIV TOT									20772813.00	0.00	20772813.00	33266379.00	0.00	33266379.00		
708	PROJ & PLANING DIV 2 LUCKNOW	0094	4701	80	005	10	14	42	Plan		1460784.00	0.00	1460784.00	4299683.00	0.00	4299683.00	
				MH TOT						1460784.00	0.00	1460784.00	4299683.00	0.00	4299683.00		
				GRNT TOT						1460784.00	0.00	1460784.00	4299683.00	0.00	4299683.00		
	DIV TOT									1460784.00	0.00	1460784.00	4299683.00	0.00	4299683.00		
709	COORD & CHECK DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1213732.00	0.00	0.00	1213732.00	
				MH TOT						0.00	0.00	1213732.00	0.00	0.00	1213732.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2156876.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2156876.00		
				GRNT TOT						0.00	0.00	1213732.00	0.00	0.00	3370608.00		
			0094	2700	80	800	28	00	29	Plan		18836291.00	0.00	18836291.00	44499938.00	0.00	44499938.00
				MH TOT						18836291.00	0.00	18836291.00	44499938.00	0.00	44499938.00		
			2701	80	052	03	00	26	Plan		0.00	0.00	0.00	399989.00	0.00	399989.00	
				80	052	04	00	26	Plan		0.00	0.00	0.00	3990.00	0.00	3990.00	
				63	101	03	01	02	Plan		112095.00	0.00	112095.00	749992.00	0.00	749992.00	
				63	101	03	01	29	Plan		1625148.00	0.00	1625148.00	3249987.00	0.00	3249987.00	
		80	800	08	00	20	Plan		4375000.00	0.00	4375000.00	17500000.00	0.00	17500000.00			
		80	800	08	00	31	Plan		3290000.00	0.00	3290000.00	28290000.00	0.00	28290000.00			
		MH TOT						9402243.00	0.00	9402243.00	50193958.00	0.00	50193958.00				
	4700	09	051	10	14	24	Plan		2775993.00	0.00	2775993.00	2775993.00	0.00	2775993.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
709	COORD & CHECK DIV LUCKNOW	0094	4700	32	051	97	02	24	Plan		0.00	0.00	0.00	6099945.00	0.00	6099945.00
				80	052	07	03	26	Plan		1099962.00	0.00	1099962.00	1099962.00	0.00	1099962.00
				80	052	07	04	26	Plan		899956.00	0.00	899956.00	899956.00	0.00	899956.00
				80	052	07	05	26	Plan		249987.00	0.00	249987.00	249987.00	0.00	249987.00
				MH TOT							5025898.00	0.00	5025898.00	11125843.00	0.00	11125843.00
			4701	80	005	10	14	42	Plan		249941.00	0.00	249941.00	249941.00	0.00	249941.00
				80	052	03	00	12	Plan		5999594.00	0.00	5999594.00	5999594.00	0.00	5999594.00
				80	052	03	00	26	Plan		299995.00	0.00	299995.00	299995.00	0.00	299995.00
				80	052	04	00	12	Plan		999954.00	0.00	999954.00	999954.00	0.00	999954.00
				MH TOT							7549484.00	0.00	7549484.00	7549484.00	0.00	7549484.00
			4711	01	052	03	00	26	Plan		1999269.00	0.00	1999269.00	1999269.00	0.00	1999269.00
				01	052	04	00	26	Plan		499559.00	0.00	499559.00	499559.00	0.00	499559.00
				MH TOT							2498828.00	0.00	2498828.00	2498828.00	0.00	2498828.00
				GRNT TOT							43312744.00	0.00	43312744.00	115868051.00	0.00	115868051.00
			DIV TOT								43312744.00	0.00	44526476.00	115868051.00	0.00	119238659.00
711	IRRIGATION CONST. DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53752.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	53752.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	97030.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	97030.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	150782.00
		0094	2700	09	101	03	02	29	Plan		0.00	0.00	0.00	962177.00	0.00	962177.00
				MH TOT							0.00	0.00	0.00	962177.00	0.00	962177.00
			2701	09	101	03	02	29	Plan		37707.00	0.00	37707.00	37707.00	0.00	37707.00
				80	800	06	00	29	Plan		6422060.00	0.00	6422060.00	14999769.00	0.00	14999769.00
				MH TOT							6459767.00	0.00	6459767.00	15037476.00	0.00	15037476.00
			4700	09	050	10	16	24	Plan		19150.00	0.00	19150.00	19150.00	0.00	19150.00
				MH TOT							19150.00	0.00	19150.00	19150.00	0.00	19150.00
				GRNT TOT							6478917.00	0.00	6478917.00	16018803.00	0.00	16018803.00
			DIV TOT								6478917.00	0.00	6478917.00	16018803.00	0.00	16169585.00
714	P.E. Core Team UP Water S.R.P, Lucknow	0094	4700	32	051	97	02	24	Plan		0.00	0.00	0.00	47474401.00	0.00	47474401.00
				MH TOT							0.00	0.00	0.00	47474401.00	0.00	47474401.00
				GRNT TOT							0.00	0.00	0.00	47474401.00	0.00	47474401.00
			DIV TOT								0.00	0.00	0.00	47474401.00	0.00	47474401.00
715	Rajya Jal Sansadhan Abhikaran Lucknow	0094	4700	32	051	97	02	24	Plan		0.00	0.00	0.00	6499545.00	0.00	6499545.00
				MH TOT							0.00	0.00	0.00	6499545.00	0.00	6499545.00
				GRNT TOT							0.00	0.00	0.00	6499545.00	0.00	6499545.00
			DIV TOT								0.00	0.00	0.00	6499545.00	0.00	6499545.00
716	Quality Contro Division, Lucknow	0094	4700	80	052	07	03	26	Plan		199966.00	0.00	199966.00	199966.00	0.00	199966.00
				MH TOT							199966.00	0.00	199966.00	199966.00	0.00	199966.00
				GRNT TOT							199966.00	0.00	199966.00	199966.00	0.00	199966.00
			DIV TOT								199966.00	0.00	199966.00	199966.00	0.00	199966.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0094	2700	04	101	03	01	29	Plan		2212259.00	0.00	2212259.00	13000000.00	0.00	13000000.00
				04	101	03	02	29	Plan		214451.00	0.00	214451.00	5000000.00	0.00	5000000.00
				04	101	03	04	29	Plan		710694.00	0.00	710694.00	12404000.00	0.00	12404000.00
				MH TOT							3137404.00	0.00	3137404.00	30404000.00	0.00	30404000.00
			2701	66	101	03	01	29	Plan		0.00	0.00	0.00	2500000.00	0.00	2500000.00
				MH TOT							0.00	0.00	0.00	2500000.00	0.00	2500000.00

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721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0094	2711	03	103	03	00	29	Plan		1000000.00	0.00	1000000.00	4200000.00	0.00	4200000.00	
				MH TOT							1000000.00	0.00	1000000.00	4200000.00	0.00	4200000.00	
			4700	97	051	10	14	24	Plan		80189000.00	0.00	80189000.00	90189000.00	0.00	90189000.00	
				MH TOT							80189000.00	0.00	80189000.00	90189000.00	0.00	90189000.00	
			4701	97	051	10	14	24	Plan		18790128.00	0.00	18790128.00	50000000.00	0.00	50000000.00	
				MH TOT							18790128.00	0.00	18790128.00	50000000.00	0.00	50000000.00	
				GRNT TOT							103116532.00	0.00	103116532.00	177293000.00	0.00	177293000.00	
	DIV TOT								103116532.00	0.00	103116532.00	177293000.00	0.00	177293000.00			
725	IRRI DIV 1 MAHARAJ GANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	877517.00	0.00	0.00	1290007.00	
				MH TOT							0.00	0.00	877517.00	0.00	0.00	1290007.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	54500.00	
				GRNT TOT							0.00	0.00	877517.00	0.00	0.00	1344507.00	
			0094	2700	11	101	03	01	29	Plan		794360.00	0.00	794360.00	6493459.00	0.00	6493459.00
					11	101	03	02	29	Plan		6398812.00	0.00	6398812.00	11148866.00	0.00	11148866.00
					11	101	03	04	29	Plan		18391838.00	0.00	18391838.00	18391838.00	0.00	18391838.00
				MH TOT							25585010.00	0.00	25585010.00	36034163.00	0.00	36034163.00	
			2701	36	101	03	04	29	Plan		1999781.00	0.00	1999781.00	1999781.00	0.00	1999781.00	
				MH TOT							1999781.00	0.00	1999781.00	1999781.00	0.00	1999781.00	
			4700	36	051	10	14	24	Plan		13425940.00	0.00	13425940.00	44593122.00	0.00	44593122.00	
				36	051	11	07	24	Plan		5946714.00	0.00	5946714.00	20599995.00	0.00	20599995.00	
				97	051	10	14	24	Plan		4610577.00	0.00	4610577.00	29249000.00	0.00	29249000.00	
				80	052	07	03	12	Plan		998474.00	0.00	998474.00	998474.00	0.00	998474.00	
				80	052	07	04	26	Plan		190434.00	0.00	190434.00	190434.00	0.00	190434.00	
				80	052	07	05	26	Plan		300000.00	0.00	300000.00	300000.00	0.00	300000.00	
				MH TOT							25472139.00	0.00	25472139.00	95931025.00	0.00	95931025.00	
			4701	80	799	03	00	37	Plan		1835700.00	0.00	1835700.00	1734770.00	0.00	1734770.00	
				80	799	04	04	37	Plan		-2034950.00	0.00	-2034950.00	-1158700.00	0.00	-1158700.00	
				MH TOT							-199250.00	0.00	-199250.00	576070.00	0.00	576070.00	
			4711	01	052	03	00	26	Plan		500000.00	0.00	500000.00	500000.00	0.00	500000.00	
		01	052	04	00	26	Plan		600000.00	0.00	600000.00	600000.00	0.00	600000.00			
		01	052	05	00	26	Plan		141188.00	0.00	141188.00	300000.00	0.00	300000.00			
		01	103	25	00	24	Plan		1819114.00	0.00	1819114.00	3000000.00	0.00	3000000.00			
		MH TOT							3060302.00	0.00	3060302.00	4400000.00	0.00	4400000.00			
		GRNT TOT							55917982.00	0.00	55917982.00	138941039.00	0.00	138941039.00			
	DIV TOT								55917982.00	0.00	56795499.00	138941039.00	0.00	140285546.00			
726	IRRI DIV 2 MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	535296.00	0.00	0.00	535296.00	
				MH TOT							0.00	0.00	535296.00	0.00	0.00	535296.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	8000.00	
				GRNT TOT							0.00	0.00	535296.00	0.00	0.00	543296.00	
			0094	2711	01	103	03	00	29	Plan		700171.00	0.00	700171.00	67253092.00	0.00	67253092.00
					03	103	03	00	29	Plan		6862581.00	0.00	6862581.00	58000000.00	0.00	58000000.00
				MH TOT							7562752.00	0.00	7562752.00	125253092.00	0.00	125253092.00	
			4711	01	103	01	03	24	Plan		13352154.00	0.00	13352154.00	166029632.00	0.00	166029632.00	
				01	103	07	00	24	Plan		1429000.00	0.00	1429000.00	1429000.00	0.00	1429000.00	
		01	103	08	40	24	Plan		13284182.00	0.00	13284182.00	47557305.00	0.00	47557305.00			

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726	IRRI DIV 2 MAHARAJGANJ	0094	4711	01	103	09	84	24	Plan		16032625.00	0.00	16032625.00	60437003.00	0.00	60437003.00				
				01	103	23	00	24	Plan		4270000.00	0.00	4270000.00	4270000.00	0.00	4270000.00				
				03	103	03	05	24	Plan		7545492.00	0.00	7545492.00	19500000.00	0.00	19500000.00				
				03	103	07	00	24	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00				
				03	799	03	00	37	Plan		0.00	0.00	0.00	2746908.00	0.00	2746908.00				
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00				
				MH TOT											56913453.00	0.00	56913453.00	302969848.00	0.00	302969848.00
									GRNT TOT		64476205.00	0.00	64476205.00	428222940.00	0.00	428222940.00				
DIV TOT										64476205.00	0.00	65011501.00	428222940.00	0.00	428766236.00					
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	295743.00	0.00	0.00	545363.00				
				MH TOT											0.00	0.00	295743.00	0.00	0.00	545363.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	281250.00		
				MH TOT											0.00	0.00	0.00	0.00	0.00	281250.00
													GRNT TOT		0.00	0.00	295743.00	0.00	0.00	826613.00
				0094	2702	03	103	03	00	29	Plan		2893709.00	0.00	2893709.00	17342076.00	0.00	17342076.00		
				MH TOT											2893709.00	0.00	2893709.00	17342076.00	0.00	17342076.00
4702	00	102	03	01	25	Plan		1915483.00	0.00	1915483.00	2501216.00	0.00	2501216.00							
				00	102	03	02	24	Plan		0.00	0.00	0.00	4258.00	0.00	4258.00				
				00	102	03	05	24	Plan		1649871.00	0.00	1649871.00	1649871.00	0.00	1649871.00				
				00	102	03	14	24	Plan		3284104.00	0.00	3284104.00	3284104.00	0.00	3284104.00				
				00	102	03	17	24	Plan		1321171.00	0.00	1321171.00	1321171.00	0.00	1321171.00				
				00	102	03	20	24	Plan		1518441.00	0.00	1518441.00	1909942.00	0.00	1909942.00				
				00	799	03	00	37	Plan		-699022.00	0.00	-699022.00	-1147476.00	0.00	-1147476.00				
				00	799	04	04	37	Plan		56028.00	0.00	56028.00	1905441.00	0.00	1905441.00				
				00	800	03	01	26	Plan		249772.00	0.00	249772.00	249772.00	0.00	249772.00				
				00	800	03	02	26	Plan		149995.00	0.00	149995.00	149995.00	0.00	149995.00				
				MH TOT											9445843.00	0.00	9445843.00	11828294.00	0.00	11828294.00
									GRNT TOT		12339552.00	0.00	12339552.00	29170370.00	0.00	29170370.00				
DIV TOT										12339552.00	0.00	12635295.00	29170370.00	0.00	29996983.00					
731	IRRI DIV MAHOBA	0094	2701	36	101	03	02	29	Plan		708029.00	0.00	708029.00	1589071.00	0.00	1589071.00				
				36	101	03	04	29	Plan		2523305.00	0.00	2523305.00	7798490.00	0.00	7798490.00				
				37	101	03	01	29	Plan		14550.00	0.00	14550.00	999316.00	0.00	999316.00				
				37	101	03	02	29	Plan		1194360.00	0.00	1194360.00	1194360.00	0.00	1194360.00				
				37	101	03	04	29	Plan		8034062.00	0.00	8034062.00	8034062.00	0.00	8034062.00				
				39	101	03	01	29	Plan		57657.00	0.00	57657.00	998822.00	0.00	998822.00				
				39	101	03	02	29	Plan		480673.00	0.00	480673.00	1047176.00	0.00	1047176.00				
				39	101	03	04	29	Plan		0.00	0.00	0.00	2995574.00	0.00	2995574.00				
				40	101	03	01	29	Plan		867534.00	0.00	867534.00	997683.00	0.00	997683.00				
				40	101	03	02	29	Plan		1144766.00	0.00	1144766.00	1144766.00	0.00	1144766.00				
				40	101	03	04	29	Plan		3453852.00	0.00	3453852.00	3453852.00	0.00	3453852.00				
				43	101	03	01	29	Plan		718399.00	0.00	718399.00	1001954.00	0.00	1001954.00				
				43	101	03	02	29	Plan		978289.00	0.00	978289.00	978289.00	0.00	978289.00				
				43	101	03	04	29	Plan		2619292.00	0.00	2619292.00	2619292.00	0.00	2619292.00				
				48	101	03	01	29	Plan		73283.00	0.00	73283.00	1000016.00	0.00	1000016.00				
				48	101	03	02	29	Plan		1288050.00	0.00	1288050.00	1463201.00	0.00	1463201.00				
				48	101	03	04	29	Plan		641859.00	0.00	641859.00	641859.00	0.00	641859.00				
80	800	15	01	29	Plan		50726559.00	0.00	50726559.00	50726559.00	0.00	50726559.00								

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
731	IRRI DIV MAHOBA	0094	2701	MH TOT						75524519.00	0.00	75524519.00	88684342.00	0.00	88684342.00	
			2702	03	101	03	01	29	Plan		139568.00	0.00	139568.00	1146099.00	0.00	1146099.00
				03	101	03	02	29	Plan		252684.00	0.00	252684.00	2146028.00	0.00	2146028.00
				03	101	03	03	29	Plan		68983.00	0.00	68983.00	455245.00	0.00	455245.00
				MH TOT						461235.00	0.00	461235.00	3747372.00	0.00	3747372.00	
			2711	03	103	03	00	29	Plan		2047498.00	0.00	2047498.00	50986622.00	0.00	50986622.00
				MH TOT						2047498.00	0.00	2047498.00	50986622.00	0.00	50986622.00	
			4700	14	051	10	14	24	Plan		13656321.00	0.00	13656321.00	51058313.00	0.00	51058313.00
				97	051	10	14	24	Plan		24988434.00	0.00	24988434.00	24988434.00	0.00	24988434.00
				MH TOT						38644755.00	0.00	38644755.00	76046747.00	0.00	76046747.00	
			4701	97	051	10	14	24	Plan		11680069.00	0.00	11680069.00	51500822.00	0.00	51500822.00
				MH TOT						11680069.00	0.00	11680069.00	51500822.00	0.00	51500822.00	
				GRNT TOT						128358076.00	0.00	128358076.00	270965905.00	0.00	270965905.00	
			DIV TOT						128358076.00	0.00	128358076.00	270965905.00	0.00	270965905.00		
734	M D C DIV 1 MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3329590.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	3329590.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6578963.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	6578963.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	9908553.00
		0094	2700	20	101	03	01	29	Plan		4085492.00	0.00	4085492.00	19847419.00	0.00	19847419.00
				20	101	03	02	29	Plan		400290.00	0.00	400290.00	5087000.00	0.00	5087000.00
				21	101	03	01	29	Plan		2346984.00	0.00	2346984.00	9813047.00	0.00	9813047.00
				MH TOT						6832766.00	0.00	6832766.00	34747466.00	0.00	34747466.00	
			2701	80	052	03	00	26	Plan		295016.00	0.00	295016.00	295016.00	0.00	295016.00
				66	101	03	01	29	Plan		999367.00	0.00	999367.00	999367.00	0.00	999367.00
				69	101	03	01	29	Plan		808922.00	0.00	808922.00	1198726.00	0.00	1198726.00
				69	101	03	02	29	Plan		203987.00	0.00	203987.00	800000.00	0.00	800000.00
				69	101	03	04	29	Plan		290849.00	0.00	290849.00	1200000.00	0.00	1200000.00
				80	800	15	01	29	Plan		16699000.00	0.00	16699000.00	24763000.00	0.00	24763000.00
				80	800	17	01	42	Plan		1080000.00	0.00	1080000.00	2000000.00	0.00	2000000.00
				MH TOT						20377141.00	0.00	20377141.00	31256109.00	0.00	31256109.00	
			4700	21	051	01	01	24	Plan		6196419.00	0.00	6196419.00	112189653.00	0.00	112189653.00
				29	051	10	15	24	Plan		32208583.00	0.00	32208583.00	82469211.00	0.00	82469211.00
				29	051	10	15	60	Plan		46781035.00	0.00	46781035.00	149999657.00	0.00	149999657.00
				30	051	10	15	24	Plan		15152891.00	0.00	15152891.00	45905711.00	0.00	45905711.00
				30	051	10	15	60	Plan		920240.00	0.00	920240.00	30000000.00	0.00	30000000.00
				80	052	07	03	12	Plan		600000.00	0.00	600000.00	600000.00	0.00	600000.00
				MH TOT						101859168.00	0.00	101859168.00	421164232.00	0.00	421164232.00	
			4711	01	052	03	00	26	Plan		199780.00	0.00	199780.00	199780.00	0.00	199780.00
				01	052	04	00	26	Plan		550000.00	0.00	550000.00	550000.00	0.00	550000.00
				MH TOT						749780.00	0.00	749780.00	749780.00	0.00	749780.00	
				GRNT TOT						129818855.00	0.00	129818855.00	487917587.00	0.00	487917587.00	
			DIV TOT						129818855.00	0.00	129818855.00	487917587.00	0.00	497826140.00		
738	TUBE WELL DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	74800.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	44800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	44800.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
738	TUBE WELL DIV MAINPURI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1996611.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1996611.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	2116211.00
		0094	2702	03	103	03	00	29	Plan		2316705.00	0.00	2316705.00	20593412.55	0.00	20593412.55
				MH TOT						2316705.00	0.00	2316705.00	20593412.55	0.00	20593412.55	
			4702	00	101	04	15	24	Plan		499551.00	0.00	499551.00	499551.00	0.00	499551.00
				00	102	03	01	25	Plan		3354958.00	0.00	3354958.00	4523964.00	0.00	4523964.00
				00	102	03	14	24	Plan		3158749.80	0.00	3158749.80	3158749.80	0.00	3158749.80
				00	102	03	17	24	Plan		749239.00	0.00	749239.00	749239.00	0.00	749239.00
				00	102	03	18	24	Plan		999564.00	0.00	999564.00	1072900.00	0.00	1072900.00
				00	102	03	20	24	Plan		11233405.00	0.00	11233405.00	14293791.00	0.00	14293791.00
				00	799	03	00	37	Plan		-6722630.80	0.00	-6722630.80	-1133044.35	0.00	-1133044.35
				00	799	04	04	37	Plan		-603026.00	0.00	-603026.00	1135163.00	0.00	1135163.00
				00	800	03	01	26	Plan		249421.00	0.00	249421.00	249421.00	0.00	249421.00
				00	800	03	02	26	Plan		50064.00	0.00	50064.00	50064.00	0.00	50064.00
				MH TOT						12969295.00	0.00	12969295.00	24599798.45	0.00	24599798.45	
				GRNT TOT						15286000.00	0.00	15286000.00	45193211.00	0.00	45193211.00	
		DIV TOT						15286000.00	0.00	15286000.00	45193211.00	0.00	47309422.00			
739	L G C DIV MAINPURI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1616800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1616800.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	1616800.00
		0094	2700	05	101	03	01	29	Plan		999911.00	0.00	999911.00	4021789.00	0.00	4021789.00
				05	101	03	02	29	Plan		1999970.00	0.00	1999970.00	4999529.00	0.00	4999529.00
				05	101	03	04	29	Plan		10764822.00	0.00	10764822.00	10764822.00	0.00	10764822.00
				80	800	04	17	42	Plan		0.00	0.00	0.00	2500000.00	0.00	2500000.00
				80	800	15	01	29	Plan		32499647.00	0.00	32499647.00	36199632.00	0.00	36199632.00
				MH TOT						46264350.00	0.00	46264350.00	58485772.00	0.00	58485772.00	
			2701	66	101	03	01	29	Plan		1499072.00	0.00	1499072.00	1499072.00	0.00	1499072.00
				MH TOT						1499072.00	0.00	1499072.00	1499072.00	0.00	1499072.00	
			2711	03	103	03	00	29	Plan		166845.00	0.00	166845.00	2166761.00	0.00	2166761.00
				MH TOT						166845.00	0.00	166845.00	2166761.00	0.00	2166761.00	
			4700	32	051	97	02	24	Plan		0.00	0.00	0.00	94086899.00	0.00	94086899.00
				MH TOT						0.00	0.00	0.00	94086899.00	0.00	94086899.00	
				GRNT TOT						47930267.00	0.00	47930267.00	156238504.00	0.00	156238504.00	
		DIV TOT						47930267.00	0.00	47930267.00	156238504.00	0.00	157855304.00			
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70798892.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	70798892.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8250000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	8250000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	79048892.00	
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-2250119.00	0.00	-2250119.00
				MH TOT						0.00	0.00	0.00	-2250119.00	0.00	-2250119.00	
				GRNT TOT						0.00	0.00	0.00	-2250119.00	0.00	-2250119.00	
		DIV TOT						0.00	0.00	0.00	-2250119.00	0.00	76798773.00			
746	L M B D GANGA C MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1707403.00	0.00	0.00	42514300.00
				MH TOT						0.00	0.00	1707403.00	0.00	0.00	42514300.00	
				GRNT TOT						0.00	0.00	1707403.00	0.00	0.00	42514300.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
746	L M B D GANGA C MATHURA	0094	2700	04	101	03	01	29	Plan		302569.00	0.00	302569.00	12699988.00	0.00	12699988.00
				04	101	03	02	29	Plan		0.00	0.00	0.00	11999020.00	0.00	11999020.00
				04	101	03	04	29	Plan		10917780.00	0.00	10917780.00	18500922.00	0.00	18500922.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-25000000.00	0.00	-25000000.00
				80	800	15	01	29	Plan		14933659.00	0.00	14933659.00	21099926.00	0.00	21099926.00
				MH TOT							26154008.00	0.00	26154008.00	39299856.00	0.00	39299856.00
		2711	03	103	03	00	29	Plan		68394.00	0.00	68394.00	25999289.00	0.00	25999289.00	
				MH TOT							68394.00	0.00	68394.00	25999289.00	0.00	25999289.00
		4700	04	051	10	14	24	Plan		0.00	0.00	0.00	1181905.00	0.00	1181905.00	
			97	051	10	14	24	Plan		20000000.00	0.00	20000000.00	27500000.00	0.00	27500000.00	
			MH TOT							20000000.00	0.00	20000000.00	28681905.00	0.00	28681905.00	
		4701	80	005	10	14	42	Plan		2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00	
			MH TOT							2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00	
			GRNT TOT							48222402.00	0.00	48222402.00	95981050.00	0.00	95981050.00	
		DIV TOT									48222402.00	0.00	49929805.00	95981050.00	0.00	138495350.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	207652.00	0.00	0.00	9179685.00
			MH TOT							0.00	0.00	207652.00	0.00	0.00	9179685.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	45382.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	45382.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6163000.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	6163000.00	
			GRNT TOT							0.00	0.00	207652.00	0.00	0.00	15388067.00	
		0094	2700	07	101	03	01	29	Plan		1350245.00	0.00	1350245.00	8249855.00	0.00	8249855.00
				07	101	03	02	29	Plan		926231.00	0.00	926231.00	7999476.00	0.00	7999476.00
				07	101	03	04	29	Plan		9051791.00	0.00	9051791.00	21614961.00	0.00	21614961.00
				80	800	15	01	29	Plan		13667763.00	0.00	13667763.00	19999976.00	0.00	19999976.00
			MH TOT							24996030.00	0.00	24996030.00	57864268.00	0.00	57864268.00	
		2711	03	103	03	00	29	Plan		0.00	0.00	0.00	39999964.00	0.00	39999964.00	
			MH TOT							0.00	0.00	0.00	39999964.00	0.00	39999964.00	
		4700	07	051	10	14	24	Plan		6633122.00	0.00	6633122.00	16761122.00	0.00	16761122.00	
			80	799	04	04	37	Plan		150613.00	0.00	150613.00	150613.00	0.00	150613.00	
			MH TOT							6783735.00	0.00	6783735.00	16911735.00	0.00	16911735.00	
		4701	97	051	10	14	24	Plan		19999997.00	0.00	19999997.00	19999997.00	0.00	19999997.00	
			MH TOT							19999997.00	0.00	19999997.00	19999997.00	0.00	19999997.00	
		4711	01	103	09	84	24	Plan		7791033.00	0.00	7791033.00	42499914.00	0.00	42499914.00	
			MH TOT							7791033.00	0.00	7791033.00	42499914.00	0.00	42499914.00	
			GRNT TOT							59570795.00	0.00	59570795.00	177275878.00	0.00	177275878.00	
		DIV TOT									59570795.00	0.00	59778447.00	177275878.00	0.00	192663945.00
751	IRRI DIV MAU	0094	2701	08	101	03	01	29	Plan		2264599.00	0.00	2264599.00	3810000.00	0.00	3810000.00
				08	101	03	02	29	Plan		532541.00	0.00	532541.00	4756092.00	0.00	4756092.00
				08	101	03	04	29	Plan		6400132.00	0.00	6400132.00	9820417.00	0.00	9820417.00
				80	800	15	01	29	Plan		17796229.00	0.00	17796229.00	17899429.00	0.00	17899429.00
			MH TOT							26993501.00	0.00	26993501.00	36285938.00	0.00	36285938.00	
		2711	01	103	03	00	29	Plan		11485220.00	0.00	11485220.00	29998304.00	0.00	29998304.00	
			03	103	03	00	29	Plan		3027076.00	0.00	3027076.00	14999908.00	0.00	14999908.00	
			MH TOT							14512296.00	0.00	14512296.00	44998212.00	0.00	44998212.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
751	IRRI DIV MAU	0094	4700	97	051	10	14	24	Plan		6250000.00	0.00	6250000.00	6250000.00	0.00	6250000.00
				MH TOT						6250000.00	0.00	6250000.00	6250000.00	0.00	6250000.00	
			4711	01	052	03	00	26	Plan		299930.00	0.00	299930.00	299930.00	0.00	299930.00
				01	103	09	84	24	Plan		2244944.00	0.00	2244944.00	2244944.00	0.00	2244944.00
				01	103	23	00	24	Plan		7089366.00	0.00	7089366.00	28512565.00	0.00	28512565.00
				03	799	03	00	37	Plan		-5040260.00	0.00	-5040260.00	730.00	0.00	730.00
				MH TOT						4593980.00	0.00	4593980.00	31058169.00	0.00	31058169.00	
				GRNT TOT						52349777.00	0.00	52349777.00	118592319.00	0.00	118592319.00	
		DIV TOT						52349777.00	0.00	52349777.00	118592319.00	0.00	118592319.00			
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	421723.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	421723.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	528320.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	528320.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	500000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1450043.00	
		0094	2702	03	103	03	00	29	Plan		5165012.00	0.00	5165012.00	21910745.00	0.00	21910745.00
				MH TOT						5165012.00	0.00	5165012.00	21910745.00	0.00	21910745.00	
			4702	00	101	04	15	24	Plan		99868.00	0.00	99868.00	99868.00	0.00	99868.00
				00	102	03	01	25	Plan		1720266.00	0.00	1720266.00	3151732.00	0.00	3151732.00
				00	102	03	14	24	Plan		3398750.00	0.00	3398750.00	3398750.00	0.00	3398750.00
				00	102	03	17	24	Plan		1105025.00	0.00	1105025.00	1214628.00	0.00	1214628.00
				00	102	03	20	24	Plan		3388755.00	0.00	3388755.00	3803227.00	0.00	3803227.00
				00	799	03	00	37	Plan		-2858632.00	0.00	-2858632.00	-1953517.00	0.00	-1953517.00
				00	799	04	04	37	Plan		216902.00	0.00	216902.00	1950886.00	0.00	1950886.00
				00	800	03	01	12	Plan		34950.00	0.00	34950.00	34950.00	0.00	34950.00
				00	800	03	01	26	Plan		349300.00	0.00	349300.00	349300.00	0.00	349300.00
				00	800	03	02	12	Plan		14950.00	0.00	14950.00	14950.00	0.00	14950.00
				00	800	03	02	26	Plan		249845.00	0.00	249845.00	249845.00	0.00	249845.00
				MH TOT						7719979.00	0.00	7719979.00	12314619.00	0.00	12314619.00	
				GRNT TOT						12884991.00	0.00	12884991.00	34225364.00	0.00	34225364.00	
		DIV TOT						12884991.00	0.00	12884991.00	34225364.00	0.00	35675407.00			
753	Irrigation Division, Baraut, Bagpat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8960.00	0.00	0.00	812993.00
				MH TOT						0.00	0.00	8960.00	0.00	0.00	812993.00	
				GRNT TOT						0.00	0.00	8960.00	0.00	0.00	812993.00	
		0094	2700	06	101	03	01	29	Plan		10222.00	0.00	10222.00	5999993.00	0.00	5999993.00
				06	101	03	02	29	Plan		5364.00	0.00	5364.00	5500000.00	0.00	5500000.00
				06	101	03	04	29	Plan		10935.00	0.00	10935.00	7906998.00	0.00	7906998.00
				MH TOT						26521.00	0.00	26521.00	19406991.00	0.00	19406991.00	
			2711	01	103	03	00	29	Plan		1734870.00	0.00	1734870.00	2500000.00	0.00	2500000.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	600000.00	0.00	600000.00
				MH TOT						1734870.00	0.00	1734870.00	3100000.00	0.00	3100000.00	
			4700	06	050	10	16	24	Plan		514950.00	0.00	514950.00	1761600.00	0.00	1761600.00
				97	051	10	14	24	Plan		0.00	0.00	0.00	4999827.00	0.00	4999827.00
				MH TOT						514950.00	0.00	514950.00	6761427.00	0.00	6761427.00	
			4702	00	799	03	00	37	Plan		-1809997.00	0.00	-1809997.00	0.00	0.00	0.00
				MH TOT						-1809997.00	0.00	-1809997.00	0.00	0.00	0.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
753	Irrigation Division, Baraut, Bagpat	0094	4711	01	103	09	84	24	Plan		1866013.00	0.00	1866013.00	42949839.00	0.00	42949839.00	
				01	103	23	00	24	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00	
				03	103	07	00	24	Plan		300000.00	0.00	300000.00	300000.00	0.00	300000.00	
				MH TOT								3166013.00	0.00	3166013.00	44249839.00	0.00	44249839.00
							GRNT TOT					3632357.00	0.00	3632357.00	73518257.00	0.00	73518257.00
	DIV TOT									3632357.00	0.00	3641317.00	73518257.00	0.00	74331250.00		
755	TUBE WELL DIV EAST MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15000.00	0.00	0.00	933230.00	
				MH TOT								0.00	0.00	15000.00	0.00	0.00	933230.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	196706.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	196706.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	264814.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	264814.00
							GRNT TOT					0.00	0.00	15000.00	0.00	0.00	1394750.00
			0094	2702	03	103	03	00	29	Plan		1082035.00	0.00	1082035.00	9275000.00	0.00	9275000.00
					MH TOT							1082035.00	0.00	1082035.00	9275000.00	0.00	9275000.00
			4702	00	101	04	15	24	Plan			99955.00	0.00	99955.00	99955.00	0.00	99955.00
				00	102	03	01	25	Plan			1345385.00	0.00	1345385.00	1661000.00	0.00	1661000.00
				00	102	03	14	24	Plan			2027997.00	0.00	2027997.00	2027997.00	0.00	2027997.00
				00	102	03	17	24	Plan			610000.00	0.00	610000.00	610000.00	0.00	610000.00
				00	799	03	00	37	Plan			-614776.00	0.00	-614776.00	134681.00	0.00	134681.00
				00	799	04	04	37	Plan			-50000.00	0.00	-50000.00	-134742.00	0.00	-134742.00
		00	800	03	01	26	Plan			549976.00	0.00	549976.00	549976.00	0.00	549976.00		
		00	800	03	02	26	Plan			349984.00	0.00	349984.00	349984.00	0.00	349984.00		
		MH TOT								4318521.00	0.00	4318521.00	5298851.00	0.00	5298851.00		
					GRNT TOT					5400556.00	0.00	5400556.00	14573851.00	0.00	14573851.00		
	DIV TOT									5400556.00	0.00	5415556.00	14573851.00	0.00	15968601.00		
756	TUBE WELL DIV WEST BAGHPAT	0094	2702	03	103	03	00	29	Plan		1244943.00	0.00	1244943.00	15305000.00	0.00	15305000.00	
				MH TOT								1244943.00	0.00	1244943.00	15305000.00	0.00	15305000.00
			4702	00	101	04	15	24	Plan			252125.00	0.00	252125.00	700000.00	0.00	700000.00
				00	102	03	01	25	Plan			1130330.00	0.00	1130330.00	2542000.00	0.00	2542000.00
				00	102	03	14	24	Plan			4485025.00	0.00	4485025.00	4649988.00	0.00	4649988.00
				00	102	03	17	24	Plan			750000.00	0.00	750000.00	750000.00	0.00	750000.00
				00	799	03	00	37	Plan			-341427.00	0.00	-341427.00	168184.00	0.00	168184.00
				00	799	04	04	37	Plan			-117200.00	0.00	-117200.00	-168185.00	0.00	-168185.00
				00	800	03	01	12	Plan			147414.00	0.00	147414.00	899987.00	0.00	899987.00
				00	800	03	01	26	Plan			399929.00	0.00	399929.00	399929.00	0.00	399929.00
				00	800	03	02	12	Plan			99952.00	0.00	99952.00	99952.00	0.00	99952.00
		00	800	03	02	26	Plan			200000.00	0.00	200000.00	200000.00	0.00	200000.00		
		MH TOT								7006148.00	0.00	7006148.00	10241855.00	0.00	10241855.00		
					GRNT TOT					8251091.00	0.00	8251091.00	25546855.00	0.00	25546855.00		
	DIV TOT									8251091.00	0.00	8251091.00	25546855.00	0.00	25546855.00		
757	I&P (WR) DIV MEERUT	0094	4701	80	005	10	14	42	Plan		0.00	0.00	0.00	2999993.00	0.00	2999993.00	
				MH TOT								0.00	0.00	0.00	2999993.00	0.00	2999993.00
							GRNT TOT					0.00	0.00	0.00	2999993.00	0.00	2999993.00
	DIV TOT									0.00	0.00	0.00	2999993.00	0.00	2999993.00		
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12901034.00	0.00	0.00	68875380.00	
				MH TOT								0.00	0.00	12901034.00	0.00	0.00	68875380.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
759	IRRI W/S DIV MEERUT	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	108500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	108500.00
			8782	00	102	01	03	xx	None		0.00	0.00	8030304.00	0.00	0.00	62824683.00
				MH TOT							0.00	0.00	8030304.00	0.00	0.00	62824683.00
				GRNT TOT							0.00	0.00	20931338.00	0.00	0.00	131808563.00
	0094	4700	80	799	03	00	37		Plan		-2492268.00	0.00	-2492268.00	-863293.00	0.00	-863293.00
			80	799	04	04	37		Plan		4516684.00	0.00	4516684.00	-1900579.00	0.00	-1900579.00
			80	799	05	00	37		Plan		-4917329.00	0.00	-4917329.00	3381819.00	0.00	3381819.00
			MH TOT								-2892913.00	0.00	-2892913.00	617947.00	0.00	617947.00
	4702	00	800	03	01	26			Plan		299990.00	0.00	299990.00	299990.00	0.00	299990.00
		00	800	03	02	26			Plan		33607.00	0.00	33607.00	249956.00	0.00	249956.00
			MH TOT								333597.00	0.00	333597.00	549946.00	0.00	549946.00
			GRNT TOT								-2559316.00	0.00	-2559316.00	1167893.00	0.00	1167893.00
	DIV TOT										-2559316.00	0.00	18372022.00	1167893.00	0.00	132976456.00
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1623568.00	0.00	0.00	20873494.00
				MH TOT							0.00	0.00	1623568.00	0.00	0.00	20873494.00
				GRNT TOT							0.00	0.00	1623568.00	0.00	0.00	20873494.00
	0094	2711	01	103	03	00	29		Plan		0.00	0.00	0.00	12499999.00	0.00	12499999.00
			03	103	03	00	29		Plan		0.00	0.00	0.00	13999634.00	0.00	13999634.00
			MH TOT								0.00	0.00	0.00	26499633.00	0.00	26499633.00
	4711	01	052	03	00	26			Plan		199203.00	0.00	199203.00	199203.00	0.00	199203.00
		01	052	04	00	26			Plan		199164.00	0.00	199164.00	199164.00	0.00	199164.00
		01	052	05	00	26			Plan		99888.00	0.00	99888.00	99888.00	0.00	99888.00
		01	103	08	40	24			Plan		0.00	0.00	0.00	3500000.00	0.00	3500000.00
		01	103	09	84	24			Plan		124972225.00	0.00	124972225.00	235882111.00	0.00	235882111.00
		01	103	23	00	24			Plan		2925311.00	0.00	2925311.00	8759955.00	0.00	8759955.00
		01	103	25	00	24			Plan		57629.00	0.00	57629.00	4997610.00	0.00	4997610.00
			MH TOT								128453420.00	0.00	128453420.00	253637931.00	0.00	253637931.00
			GRNT TOT								128453420.00	0.00	128453420.00	280137564.00	0.00	280137564.00
	DIV TOT										128453420.00	0.00	130076988.00	280137564.00	0.00	301011058.00
762	MGCC DIV 6 MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	935193.00	0.00	0.00	935193.00
				MH TOT							0.00	0.00	935193.00	0.00	0.00	935193.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	157425.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	157425.00
				GRNT TOT							0.00	0.00	935193.00	0.00	0.00	1092618.00
	0094	2700	13	101	03	01	29		Plan		3030017.00	0.00	3030017.00	3998575.00	0.00	3998575.00
			13	101	03	02	29		Plan		2991848.00	0.00	2991848.00	2991848.00	0.00	2991848.00
			MH TOT								6021865.00	0.00	6021865.00	6990423.00	0.00	6990423.00
	4700	22	051	01	01	24			Plan		159792305.00	0.00	159792305.00	254729743.00	0.00	254729743.00
		22	051	01	01	60			Plan		38207512.00	0.00	38207512.00	444399003.00	0.00	444399003.00
		97	051	10	14	24			Plan		37405251.00	0.00	37405251.00	53386174.00	0.00	53386174.00
		80	052	07	03	12			Plan		199997.00	0.00	199997.00	199997.00	0.00	199997.00
		80	799	03	00	37			Plan		0.00	0.00	0.00	0.00	0.00	0.00
		80	799	04	04	37			Plan		300000.00	0.00	300000.00	868551.00	0.00	868551.00
			MH TOT								235905065.00	0.00	235905065.00	753583468.00	0.00	753583468.00
			GRNT TOT								241926930.00	0.00	241926930.00	760573891.00	0.00	760573891.00
	DIV TOT										241926930.00	0.00	242862123.00	760573891.00	0.00	761666509.00

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763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1769963.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1769963.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27332654.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	27332654.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	29102617.00	
		0094	2700	04	101	03	01	29	Plan		0.00	0.00	0.00	17997931.00	0.00	17997931.00	
				04	101	03	02	29	Plan		0.00	0.00	0.00	13999996.00	0.00	13999996.00	
				04	101	03	04	29	Plan		0.00	0.00	0.00	21725546.00	0.00	21725546.00	
				80	799	03	00	37	Plan		-211054.00	0.00	-211054.00	3838149.00	0.00	3838149.00	
				80	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-3697710.00	0.00	-3697710.00	
				80	799	04	04	37	Plan		-370800.00	0.00	-370800.00	-3886533.00	0.00	-3886533.00	
				80	799	04	04	37	TE_P	VT	0.00	0.00	0.00	3697710.00	0.00	3697710.00	
				MH TOT						-581854.00	0.00	-581854.00	53675089.00	0.00	53675089.00		
			2711	03	103	03	00	29	Plan		34093.00	0.00	34093.00	27998724.00	0.00	27998724.00	
				MH TOT						34093.00	0.00	34093.00	27998724.00	0.00	27998724.00		
			4700	04	050	10	16	24	Plan		2722397.00	0.00	2722397.00	2722397.00	0.00	2722397.00	
				04	051	10	14	24	Plan		2204039.00	0.00	2204039.00	8726384.00	0.00	8726384.00	
				MH TOT						4926436.00	0.00	4926436.00	11448781.00	0.00	11448781.00		
				GRNT TOT						4378675.00	0.00	4378675.00	93122594.00	0.00	93122594.00		
		DIV TOT										4378675.00	0.00	4378675.00	93122594.00	0.00	122225211.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	354855.00	0.00	0.00	43578712.00	
				MH TOT						0.00	0.00	354855.00	0.00	0.00	0.00	43578712.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29432.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	29432.00	
			8782	00	102	01	03	xx	None		0.00	0.00	30000000.00	0.00	0.00	69567952.00	
				MH TOT						0.00	0.00	30000000.00	0.00	0.00	0.00	69567952.00	
				GRNT TOT						0.00	0.00	30354855.00	0.00	0.00	0.00	113176096.00	
		0094	2700	04	101	03	01	29	Plan		1635758.00	0.00	1635758.00	22199990.00	0.00	22199990.00	
				04	101	03	02	29	Plan		1315486.00	0.00	1315486.00	19787960.00	0.00	19787960.00	
				04	101	03	04	29	Plan		996780.00	0.00	996780.00	20266993.00	0.00	20266993.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	800	15	01	29	Plan		35912046.00	0.00	35912046.00	80999985.00	0.00	80999985.00	
				MH TOT						39860070.00	0.00	39860070.00	143254928.00	0.00	143254928.00		
			2711	03	103	03	00	29	Plan		28377025.00	0.00	28377025.00	44999990.00	0.00	44999990.00	
				MH TOT						28377025.00	0.00	28377025.00	44999990.00	0.00	44999990.00		
			4700	04	051	10	14	24	Plan		74182051.00	0.00	74182051.00	203110986.00	0.00	203110986.00	
				97	051	10	14	24	Plan		6554883.00	0.00	6554883.00	6554883.00	0.00	6554883.00	
				MH TOT						80736934.00	0.00	80736934.00	209665869.00	0.00	209665869.00		
			4711	01	052	03	00	26	Plan		2499996.00	0.00	2499996.00	2499996.00	0.00	2499996.00	
				01	052	04	00	26	Plan		699998.00	0.00	699998.00	699998.00	0.00	699998.00	
				01	052	05	00	26	Plan		50000.00	0.00	50000.00	50000.00	0.00	50000.00	
				03	103	03	05	24	Plan		1385657.00	0.00	1385657.00	14954987.00	0.00	14954987.00	
				MH TOT						4635651.00	0.00	4635651.00	18204981.00	0.00	18204981.00		
				GRNT TOT						153609680.00	0.00	153609680.00	416125768.00	0.00	416125768.00		
		DIV TOT										153609680.00	0.00	183964535.00	416125768.00	0.00	529301864.00
765	IRRI CONST DIV MEERUT	0094	2700	04	101	03	01	29	Plan		85327.00	0.00	85327.00	4699403.00	0.00	4699403.00	
				04	101	03	02	29	Plan		0.00	0.00	0.00	4499785.00	0.00	4499785.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
765	IRRI CONST DIV MEERUT	0094	2700	MH TOT							85327.00	0.00	85327.00	9199188.00	0.00	9199188.00
										GRNT TOT	85327.00	0.00	85327.00	9199188.00	0.00	9199188.00
				DIV TOT							85327.00	0.00	85327.00	9199188.00	0.00	9199188.00
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	500000.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	500000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	300714.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	300714.00
										GRNT TOT	0.00	0.00	500000.00	0.00	0.00	800714.00
		0094	2701	05	101	03	01	29	Plan		1028973.00	0.00	1028973.00	7311951.00	0.00	7311951.00
				05	101	03	02	29	Plan		370433.00	0.00	370433.00	6000534.00	0.00	6000534.00
				05	101	03	04	29	Plan		3415114.00	0.00	3415114.00	8858412.00	0.00	8858412.00
				80	800	15	01	29	Plan		9313242.00	0.00	9313242.00	24700802.00	0.00	24700802.00
				80	800	16	01	42	Plan		646106.00	0.00	646106.00	646106.00	0.00	646106.00
				MH TOT							14773868.00	0.00	14773868.00	47517805.00	0.00	47517805.00
			2702	03	101	03	01	29	Plan		1895413.00	0.00	1895413.00	1895413.00	0.00	1895413.00
				03	101	03	02	29	Plan		40811.00	0.00	40811.00	917259.00	0.00	917259.00
				MH TOT							1936224.00	0.00	1936224.00	2812672.00	0.00	2812672.00
			2711	03	103	03	00	29	Plan		4158400.00	0.00	4158400.00	12100678.00	0.00	12100678.00
				MH TOT							4158400.00	0.00	4158400.00	12100678.00	0.00	12100678.00
			4700	80	052	07	03	12	Plan		700030.00	0.00	700030.00	700030.00	0.00	700030.00
				80	052	07	04	12	Plan		199970.00	0.00	199970.00	199970.00	0.00	199970.00
				80	052	07	05	12	Plan		499992.00	0.00	499992.00	499992.00	0.00	499992.00
				MH TOT							1399992.00	0.00	1399992.00	1399992.00	0.00	1399992.00
			4701	80	005	10	14	42	Plan		9850.00	0.00	9850.00	1800100.00	0.00	1800100.00
				84	050	10	16	24	Plan		11732.00	0.00	11732.00	1016670.00	0.00	1016670.00
				05	051	10	06	24	Plan		52653685.00	0.00	52653685.00	63271976.00	0.00	63271976.00
				97	051	10	14	24	Plan		49950.00	0.00	49950.00	3707165.00	0.00	3707165.00
				80	799	03	00	37	Plan		-138080.00	0.00	-138080.00	-138080.00	0.00	-138080.00
				80	799	04	04	37	Plan		2503320.00	0.00	2503320.00	2503320.00	0.00	2503320.00
				MH TOT							55090457.00	0.00	55090457.00	72161151.00	0.00	72161151.00
			4702	00	101	04	21	24	Plan		10291968.00	0.00	10291968.00	14999939.00	0.00	14999939.00
				MH TOT							10291968.00	0.00	10291968.00	14999939.00	0.00	14999939.00
										GRNT TOT	87650909.00	0.00	87650909.00	150992237.00	0.00	150992237.00
				DIV TOT							87650909.00	0.00	88150909.00	150992237.00	0.00	151792951.00
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	170463.00	0.00	0.00	1151611.00
				MH TOT							0.00	0.00	170463.00	0.00	0.00	1151611.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	4002.00	0.00	0.00	213312.00
				MH TOT							0.00	0.00	4002.00	0.00	0.00	213312.00
			8782	00	102	01	03	xx	None		0.00	0.00	146150.00	0.00	0.00	999031.00
				MH TOT							0.00	0.00	146150.00	0.00	0.00	999031.00
										GRNT TOT	0.00	0.00	320615.00	0.00	0.00	2363954.00
		0094	2702	03	103	03	00	29	Plan		2379305.00	0.00	2379305.00	18085995.00	0.00	18085995.00
				MH TOT							2379305.00	0.00	2379305.00	18085995.00	0.00	18085995.00
			4702	00	101	04	15	24	Plan		0.00	0.00	0.00	99871.00	0.00	99871.00
				00	102	03	01	25	Plan		1867402.00	0.00	1867402.00	2576999.00	0.00	2576999.00
				00	102	03	05	24	Plan		1097494.00	0.00	1097494.00	1657000.00	0.00	1657000.00
				00	102	03	14	24	Plan		3398021.00	0.00	3398021.00	3437718.00	0.00	3437718.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
772	TUBEWELL DIV MIRZAPUR	0094	4702	00	102	03	17	24	Plan		1480840.00	0.00	1480840.00	2036999.00	0.00	2036999.00	
				00	102	03	20	24	Plan		4227285.00	0.00	4227285.00	4777997.00	0.00	4777997.00	
				00	799	03	00	37	Plan		-1909516.00	0.00	-1909516.00	2903849.00	0.00	2903849.00	
				00	799	04	04	37	Plan		-321920.00	0.00	-321920.00	-2903849.00	0.00	-2903849.00	
				00	800	03	01	12	Plan		35000.00	0.00	35000.00	35000.00	0.00	35000.00	
				00	800	03	01	26	Plan		400149.00	0.00	400149.00	499910.00	0.00	499910.00	
				00	800	03	02	12	Plan		15000.00	0.00	15000.00	15000.00	0.00	15000.00	
				00	800	03	02	26	Plan		99859.00	0.00	99859.00	149859.00	0.00	149859.00	
				MH TOT								10389614.00	0.00	10389614.00	15286353.00	0.00	15286353.00
											GRNT TOT	12768919.00	0.00	12768919.00	33372348.00	0.00	33372348.00
				DIV TOT								12768919.00	0.00	13089534.00	33372348.00	0.00	35736302.00
773	I&P DIV WR MIRZAPUR	0094	4701	80	005	10	14	42	Plan		649914.00	0.00	649914.00	3999965.00	0.00	3999965.00	
				MH TOT								649914.00	0.00	649914.00	3999965.00	0.00	3999965.00
											GRNT TOT	649914.00	0.00	649914.00	3999965.00	0.00	3999965.00
				DIV TOT								649914.00	0.00	649914.00	3999965.00	0.00	3999965.00
774	MIN LIFT DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	343967.00	0.00	0.00	403865.00	
				MH TOT								0.00	0.00	343967.00	0.00	0.00	403865.00
											GRNT TOT	0.00	0.00	343967.00	0.00	403865.00	
				0094	2702	03	102	03	00	29	Plan	21332.00	0.00	21332.00	17592309.00	0.00	17592309.00
				MH TOT								21332.00	0.00	21332.00	17592309.00	0.00	17592309.00
				4700	97	051	10	14	24	Plan	6635357.00	0.00	6635357.00	29769095.00	0.00	29769095.00	
				MH TOT								6635357.00	0.00	6635357.00	29769095.00	0.00	29769095.00
				4701	05	051	10	06	24	Plan	11242000.00	0.00	11242000.00	11242000.00	0.00	11242000.00	
				MH TOT								11242000.00	0.00	11242000.00	11242000.00	0.00	11242000.00
				4702	00	101	03	01	24	Plan	11048943.00	0.00	11048943.00	30092246.00	0.00	30092246.00	
				00	101	03	16	24	Plan	2299052.00	0.00	2299052.00	9517938.00	0.00	9517938.00		
				00	101	04	15	24	Plan	400056.00	0.00	400056.00	700000.00	0.00	700000.00		
				00	799	03	00	37	Plan	-2144809.00	0.00	-2144809.00	1497671.00	0.00	1497671.00		
				00	799	04	04	37	Plan	1066766.00	0.00	1066766.00	-1422015.00	0.00	-1422015.00		
				00	800	03	01	26	Plan	1559409.00	0.00	1559409.00	1799989.00	0.00	1799989.00		
				00	800	03	02	12	Plan	449999.00	0.00	449999.00	449999.00	0.00	449999.00		
				00	800	03	02	26	Plan	50000.00	0.00	50000.00	50000.00	0.00	50000.00		
				MH TOT								14729416.00	0.00	14729416.00	42685828.00	0.00	42685828.00
											GRNT TOT	32628105.00	0.00	32628105.00	101289232.00	0.00	101289232.00
				DIV TOT								32628105.00	0.00	32972072.00	101289232.00	0.00	101693097.00
778	Anusandhan & niyojan khand allahabad	0094	4701	80	052	05	00	26	Plan		99958.00	0.00	99958.00	99958.00	0.00	99958.00	
				MH TOT								99958.00	0.00	99958.00	99958.00	0.00	99958.00
											GRNT TOT	99958.00	0.00	99958.00	99958.00	0.00	99958.00
				DIV TOT								99958.00	0.00	99958.00	99958.00	0.00	99958.00
780	BAN SAGAR CCD 5 MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1379690.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1379690.00
											GRNT TOT	0.00	0.00	0.00	0.00	1379690.00	
				0094	4700	18	051	01	01	24	Plan	43257272.00	0.00	43257272.00	57395327.00	0.00	57395327.00
				80	799	03	00	37	Plan		-1375168.00	0.00	-1375168.00	-1375168.00	0.00	-1375168.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT								41882104.00	0.00	41882104.00	56020159.00	0.00	56020159.00
											GRNT TOT	41882104.00	0.00	41882104.00	56020159.00	0.00	56020159.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
780	BAN SAGAR CCD 5 MIRZAPUR	DIV TOT										41882104.00	0.00	41882104.00	56020159.00	0.00	57399849.00
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30603.00	0.00	0.00	60903.00	
				MH TOT							0.00	0.00	30603.00	0.00	0.00	60903.00	
				GRNT TOT								0.00	0.00	30603.00	0.00	0.00	60903.00
		0094	4700	18	051	01	01	24	Plan		5780408.00	0.00	5780408.00	9300000.00	0.00	9300000.00	
				MH TOT							5780408.00	0.00	5780408.00	9300000.00	0.00	9300000.00	
				GRNT TOT								5780408.00	0.00	5780408.00	9300000.00	0.00	9300000.00
		DIV TOT										5780408.00	0.00	5811011.00	9300000.00	0.00	9360903.00
783	BANSAGAR CCD 8 MIRZAPUR	0094	2701	66	101	03	01	29	Plan		0.00	0.00	0.00	998916.00	0.00	998916.00	
				MH TOT							0.00	0.00	0.00	998916.00	0.00	998916.00	
			4700	18	051	01	01	24	Plan		65968687.00	0.00	65968687.00	129599272.00	0.00	129599272.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		400000.00	0.00	400000.00	400000.00	0.00	400000.00	
				MH TOT							66368687.00	0.00	66368687.00	129999272.00	0.00	129999272.00	
				GRNT TOT								66368687.00	0.00	66368687.00	130998188.00	0.00	130998188.00
		DIV TOT										66368687.00	0.00	66368687.00	130998188.00	0.00	130998188.00
784	MIRZA CANAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1474.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1474.00	
			8782	00	102	01	03	xx	None		0.00	0.00	103356.00	0.00	0.00	103356.00	
				MH TOT							0.00	0.00	103356.00	0.00	0.00	103356.00	
				GRNT TOT								0.00	0.00	103356.00	0.00	0.00	104830.00
		0094	2701	05	101	03	01	29	Plan		697091.00	0.00	697091.00	5917943.00	0.00	5917943.00	
				05	101	03	02	29	Plan		3318712.00	0.00	3318712.00	5999832.00	0.00	5999832.00	
				05	101	03	04	29	Plan		8200096.00	0.00	8200096.00	12489839.00	0.00	12489839.00	
				21	101	03	01	29	Plan		1114220.00	0.00	1114220.00	3587000.00	0.00	3587000.00	
				21	101	03	02	29	Plan		14280.00	0.00	14280.00	3545298.00	0.00	3545298.00	
				21	101	03	04	29	Plan		1755037.00	0.00	1755037.00	3502911.00	0.00	3502911.00	
				80	800	15	01	29	Plan		20333465.00	0.00	20333465.00	27280952.00	0.00	27280952.00	
				80	800	16	01	42	Plan		161000.00	0.00	161000.00	161000.00	0.00	161000.00	
				MH TOT							35593901.00	0.00	35593901.00	62484775.00	0.00	62484775.00	
		2702	03	101	03	01	29	Plan		0.00	0.00	0.00	76000.00	0.00	76000.00		
			03	101	03	02	29	Plan		23560.00	0.00	23560.00	39318.00	0.00	39318.00		
			03	101	03	03	29	Plan		0.00	0.00	0.00	100000.00	0.00	100000.00		
				MH TOT							23560.00	0.00	23560.00	215318.00	0.00	215318.00	
		2711	03	103	03	00	29	Plan		108286.00	0.00	108286.00	2000000.00	0.00	2000000.00		
				MH TOT							108286.00	0.00	108286.00	2000000.00	0.00	2000000.00	
		4701	80	005	10	14	42	Plan		1741141.00	0.00	1741141.00	1741141.00	0.00	1741141.00		
			84	050	10	16	24	Plan		2843995.00	0.00	2843995.00	2843995.00	0.00	2843995.00		
			05	051	10	06	24	Plan		190766248.00	0.00	190766248.00	236612557.00	0.00	236612557.00		
			97	051	10	14	24	Plan		1217682.00	0.00	1217682.00	1406047.00	0.00	1406047.00		
			80	799	03	00	37	Plan		-103356.00	0.00	-103356.00	-103356.00	0.00	-103356.00		
			80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
				MH TOT							196465710.00	0.00	196465710.00	242500384.00	0.00	242500384.00	
		4711	01	103	09	84	24	Plan		22682222.00	0.00	22682222.00	69458959.00	0.00	69458959.00		
			01	103	23	00	24	Plan		1600000.00	0.00	1600000.00	1600000.00	0.00	1600000.00		
				MH TOT							24282222.00	0.00	24282222.00	71058959.00	0.00	71058959.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
784	MIRZA CANAL DIV MIRZAPUR	0094										256473679.00	0.00	256473679.00	378259436.00	0.00	378259436.00
									GRNT TOT			256473679.00	0.00	256577035.00	378259436.00	0.00	378364266.00
									DIV TOT			256473679.00	0.00	256577035.00	378259436.00	0.00	378364266.00
786	SIRSI DAM DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	253748.00
												0.00	0.00	0.00	0.00	0.00	253748.00
												0.00	0.00	0.00	0.00	0.00	33968.00
												0.00	0.00	0.00	0.00	0.00	33968.00
												0.00	0.00	0.00	0.00	0.00	1000.00
												0.00	0.00	0.00	0.00	0.00	1000.00
												0.00	0.00	0.00	0.00	0.00	288716.00
												0.00	0.00	0.00	0.00	0.00	288716.00
		0094	2701	24	101	03	01	29	Plan			357974.00	0.00	357974.00	14485450.00	0.00	14485450.00
												858702.00	0.00	858702.00	11998050.00	0.00	11998050.00
												4277063.00	0.00	4277063.00	13357353.00	0.00	13357353.00
												511103.00	0.00	511103.00	511103.00	0.00	511103.00
												20169779.00	0.00	20169779.00	28898449.00	0.00	28898449.00
												526994.00	0.00	526994.00	526994.00	0.00	526994.00
												26701615.00	0.00	26701615.00	69777399.00	0.00	69777399.00
												161421.00	0.00	161421.00	531966.00	0.00	531966.00
												15000.00	0.00	15000.00	82312.00	0.00	82312.00
												176421.00	0.00	176421.00	614278.00	0.00	614278.00
												3799980.00	0.00	3799980.00	3799980.00	0.00	3799980.00
												197794.00	0.00	197794.00	197794.00	0.00	197794.00
												274978.00	0.00	274978.00	274978.00	0.00	274978.00
												4272752.00	0.00	4272752.00	4272752.00	0.00	4272752.00
												1800000.00	0.00	1800000.00	1800000.00	0.00	1800000.00
												10362116.00	0.00	10362116.00	13481392.00	0.00	13481392.00
												21681674.00	0.00	21681674.00	24712980.00	0.00	24712980.00
												5077692.00	0.00	5077692.00	5952570.00	0.00	5952570.00
												990102.00	0.00	990102.00	990102.00	0.00	990102.00
												39911584.00	0.00	39911584.00	46937044.00	0.00	46937044.00
												0.00	0.00	0.00	0.00	0.00	0.00
												225000.00	0.00	225000.00	224000.00	0.00	224000.00
												225000.00	0.00	225000.00	224000.00	0.00	224000.00
												71287372.00	0.00	71287372.00	121825473.00	0.00	121825473.00
												71287372.00	0.00	71287372.00	121825473.00	0.00	122114189.00
												71287372.00	0.00	71287372.00	121825473.00	0.00	122114189.00
788	BANSAGAR C.C. DIV 10 MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	285648.00	0.00	0.00	413476.00
												0.00	0.00	285648.00	0.00	0.00	413476.00
												0.00	0.00	0.00	0.00	0.00	44340.00
												0.00	0.00	0.00	0.00	0.00	44340.00
												0.00	0.00	285648.00	0.00	0.00	457816.00
												35732757.00	0.00	35732757.00	61658863.00	0.00	61658863.00
												1284999.00	0.00	1284999.00	1284999.00	0.00	1284999.00
												0.00	0.00	0.00	-15000.00	0.00	-15000.00
												-1925581.00	0.00	-1925581.00	-2043863.00	0.00	-2043863.00
												35092175.00	0.00	35092175.00	60884999.00	0.00	60884999.00
												499978.00	0.00	499978.00	499978.00	0.00	499978.00
												499978.00	0.00	499978.00	499978.00	0.00	499978.00
												35592153.00	0.00	35592153.00	61384977.00	0.00	61384977.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
788	BANSAGAR C.C. DIV 10 MIRZAPUR	DIV TOT									35592153.00	0.00	35877801.00	61384977.00	0.00	61842793.00	
792	IRRI DIV MORADABAD	0094	2700	05	101	03	01	29	Plan		2130526.00	0.00	2130526.00	14197619.00	0.00	14197619.00	
				05	101	03	02	29	Plan		3048378.00	0.00	3048378.00	13083835.00	0.00	13083835.00	
				MH TOT							5178904.00	0.00	5178904.00	27281454.00	0.00	27281454.00	
			2701	12	101	03	01	29	Plan		4883300.00	0.00	4883300.00	19999945.00	0.00	19999945.00	
				12	101	03	02	29	Plan		17999914.00	0.00	17999914.00	17999914.00	0.00	17999914.00	
				12	101	03	04	29	Plan		786620.00	0.00	786620.00	3837878.00	0.00	3837878.00	
				80	799	03	00	37	Plan		100489.00	0.00	100489.00	920.00	0.00	920.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	800	16	01	42	Plan		167700.00	0.00	167700.00	167700.00	0.00	167700.00	
				MH TOT							23938023.00	0.00	23938023.00	42006357.00	0.00	42006357.00	
			2711	01	103	03	00	29	Plan		329816.00	0.00	329816.00	2999450.00	0.00	2999450.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	18400000.00	0.00	18400000.00	
				MH TOT							329816.00	0.00	329816.00	21399450.00	0.00	21399450.00	
			4711	01	052	05	00	26	Plan		50000.00	0.00	50000.00	50000.00	0.00	50000.00	
				MH TOT							50000.00	0.00	50000.00	50000.00	0.00	50000.00	
				GRNT TOT							29496743.00	0.00	29496743.00	90737261.00	0.00	90737261.00	
		DIV TOT									29496743.00	0.00	29496743.00	90737261.00	0.00	90737261.00	
793	AFJAL GARH IR DIV DHAMPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33423.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	33423.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	33423.00
		0094	2701	09	101	03	01	29	Plan		798106.00	0.00	798106.00	5200000.00	0.00	5200000.00	
				09	101	03	02	29	Plan		10999439.00	0.00	10999439.00	10999439.00	0.00	10999439.00	
				09	101	03	04	29	Plan		3069759.00	0.00	3069759.00	10292000.00	0.00	10292000.00	
				11	101	03	01	29	Plan		340460.00	0.00	340460.00	2000000.00	0.00	2000000.00	
				11	101	03	02	29	Plan		2999839.00	0.00	2999839.00	2999839.00	0.00	2999839.00	
				11	101	03	04	29	Plan		651340.00	0.00	651340.00	2001000.00	0.00	2001000.00	
				22	101	03	01	29	Plan		6698803.00	0.00	6698803.00	30000000.00	0.00	30000000.00	
				22	101	03	02	29	Plan		16394000.00	0.00	16394000.00	16394000.00	0.00	16394000.00	
				22	101	03	04	29	Plan		3064.00	0.00	3064.00	2523000.00	0.00	2523000.00	
				80	800	16	01	42	Plan		289800.00	0.00	289800.00	289800.00	0.00	289800.00	
				MH TOT							42244610.00	0.00	42244610.00	82699078.00	0.00	82699078.00	
			2711	01	103	03	00	29	Plan		1032555.00	0.00	1032555.00	14000000.00	0.00	14000000.00	
				03	103	03	00	29	Plan		17285.00	0.00	17285.00	7600000.00	0.00	7600000.00	
				MH TOT							1049840.00	0.00	1049840.00	21600000.00	0.00	21600000.00	
			4700	19	051	10	14	24	Plan		7500000.00	0.00	7500000.00	7500000.00	0.00	7500000.00	
				97	051	10	14	24	Plan		38037.00	0.00	38037.00	2500000.00	0.00	2500000.00	
				80	799	03	00	37	Plan		-76.00	0.00	-76.00	-76.00	0.00	-76.00	
				MH TOT							7537961.00	0.00	7537961.00	9999924.00	0.00	9999924.00	
			4711	01	103	03	03	24	Plan		1909600.00	0.00	1909600.00	2500000.00	0.00	2500000.00	
				01	103	08	40	24	Plan		24187.00	0.00	24187.00	2360000.00	0.00	2360000.00	
				01	103	09	84	24	Plan		906829.00	0.00	906829.00	19449769.00	0.00	19449769.00	
				01	103	23	00	24	Plan		1500000.00	0.00	1500000.00	1500000.00	0.00	1500000.00	
				MH TOT							4340616.00	0.00	4340616.00	25809769.00	0.00	25809769.00	
				GRNT TOT							55173027.00	0.00	55173027.00	140108771.00	0.00	140108771.00	
		DIV TOT									55173027.00	0.00	55173027.00	140108771.00	0.00	140142194.00	

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794	TUBEWELL DIV I MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	250500.00	0.00	0.00	292910.00
				MH TOT						0.00	0.00	250500.00	0.00	0.00	292910.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	292910.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	292910.00		
			GRNT TOT						0.00	0.00	250500.00	0.00	0.00	585820.00		
		0094	2702	03	103	03	00	29	Plan		2669564.00	0.00	2669564.00	19367000.00	0.00	19367000.00
			MH TOT						2669564.00	0.00	2669564.00	19367000.00	0.00	19367000.00		
			4702	00	102	03	01	25	Plan		2570150.00	0.00	2570150.00	3094000.00	0.00	3094000.00
				00	102	03	14	24	Plan		4055431.00	0.00	4055431.00	4055431.00	0.00	4055431.00
				00	102	03	17	24	Plan		549723.00	0.00	549723.00	549723.00	0.00	549723.00
				00	102	03	20	24	Plan		3134598.00	0.00	3134598.00	4742000.00	0.00	4742000.00
				00	799	03	00	37	Plan		-2980922.00	0.00	-2980922.00	50323.00	0.00	50323.00
				00	799	04	04	37	Plan		-265875.00	0.00	-265875.00	-50575.00	0.00	-50575.00
				00	800	03	01	26	Plan		235158.00	0.00	235158.00	450000.00	0.00	450000.00
				00	800	03	02	26	Plan		96444.00	0.00	96444.00	150098.00	0.00	150098.00
				MH TOT						7394707.00	0.00	7394707.00	13041000.00	0.00	13041000.00	
				GRNT TOT						10064271.00	0.00	10064271.00	32408000.00	0.00	32408000.00	
		DIV TOT									10064271.00	0.00	10314771.00	32408000.00	0.00	32993820.00
	795	TUBEWELL C. D. MORADABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	10400.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	10400.00
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	10400.00		
		0094	4702	00	101	04	15	24	Plan		199304.00	0.00	199304.00	199304.00	0.00	199304.00
				00	102	03	05	24	Plan		0.00	0.00	0.00	3225384.00	0.00	3225384.00
				00	102	03	20	24	Plan		2099607.00	0.00	2099607.00	26749335.00	0.00	26749335.00
				00	799	03	00	37	Plan		-680533.00	0.00	-680533.00	-9692.00	0.00	-9692.00
				00	799	04	04	37	Plan		312221.00	0.00	312221.00	-179.00	0.00	-179.00
				00	800	03	01	12	Plan		0.00	0.00	0.00	99900.00	0.00	99900.00
				00	800	03	01	26	Plan		0.00	0.00	0.00	449904.00	0.00	449904.00
				00	800	03	02	12	Plan		671.00	0.00	671.00	99983.00	0.00	99983.00
				00	800	03	02	26	Plan		0.00	0.00	0.00	249997.00	0.00	249997.00
				MH TOT						1931270.00	0.00	1931270.00	31063936.00	0.00	31063936.00	
				GRNT TOT						1931270.00	0.00	1931270.00	31063936.00	0.00	31063936.00	
	DIV TOT									1931270.00	0.00	1931270.00	31063936.00	0.00	31074336.00	
796	TWD CHANDAUSI MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	500000.00	0.00	0.00	531000.00
				MH TOT						0.00	0.00	500000.00	0.00	0.00	531000.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	522000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	522000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	300000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	300000.00	
				GRNT TOT						0.00	0.00	500000.00	0.00	0.00	1353000.00	
		0094	2702	03	103	03	00	29	Plan		4376880.00	0.00	4376880.00	22974949.00	0.00	22974949.00
				MH TOT						4376880.00	0.00	4376880.00	22974949.00	0.00	22974949.00	
			4702	00	102	03	01	25	Plan		2517412.00	0.00	2517412.00	3666798.00	0.00	3666798.00
				00	102	03	14	24	Plan		1019475.00	0.00	1019475.00	1216993.00	0.00	1216993.00
				00	102	03	17	24	Plan		549893.00	0.00	549893.00	549893.00	0.00	549893.00
			00	799	03	00	37	Plan		-3167791.00	0.00	-3167791.00	230568.00	0.00	230568.00	
			00	799	04	04	37	Plan		-755518.00	0.00	-755518.00	-230568.00	0.00	-230568.00	

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796	TWD CHANDAUSI MORADABAD	0094	4702	00	800	03	01	26	Plan		250000.00	0.00	250000.00	250000.00	0.00	250000.00		
				00	800	03	02	26	Plan		49998.00	0.00	49998.00	49998.00	0.00	49998.00		
				MH TOT								463469.00	0.00	463469.00	5733682.00	0.00	5733682.00	
										GRNT TOT		4840349.00	0.00	4840349.00	28708631.00	0.00	28708631.00	
		DIV TOT								4840349.00	0.00	5340349.00	28708631.00	0.00	30061631.00			
797	FLOOD DIV MORADABAD	0094	2701	80	800	15	01	29	Plan		28051942.00	0.00	28051942.00	28051942.00	0.00	28051942.00		
				MH TOT								28051942.00	0.00	28051942.00	28051942.00	0.00	28051942.00	
				2711	01	103	03	00	29	Plan		3999999.00	0.00	3999999.00	10815180.00	0.00	10815180.00	
					03	103	03	00	29	Plan		378560.00	0.00	378560.00	6999987.00	0.00	6999987.00	
				MH TOT								4378559.00	0.00	4378559.00	17815167.00	0.00	17815167.00	
				4711	01	052	04	00	26	Plan		199999.00	0.00	199999.00	199999.00	0.00	199999.00	
					01	103	08	40	24	Plan		0.00	0.00	0.00	2589994.00	0.00	2589994.00	
					01	103	09	84	24	Plan		0.00	0.00	0.00	27608918.00	0.00	27608918.00	
					01	103	23	00	24	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00	
					03	799	03	00	37	Plan		0.00	0.00	0.00	184800.00	0.00	184800.00	
					03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
		MH TOT								1199999.00	0.00	1199999.00	31583711.00	0.00	31583711.00			
								GRNT TOT		33630500.00	0.00	33630500.00	77450820.00	0.00	77450820.00			
		DIV TOT								33630500.00	0.00	33630500.00	77450820.00	0.00	77450820.00			
799	MGCC 15 MORADABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	10000.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	10000.00	
				0094	4700	22	051	01	01	24	Plan		30355404.00	0.00	30355404.00	78793020.00	0.00	78793020.00
					22	051	01	01	60	Plan		1760168.00	0.00	1760168.00	35000000.00	0.00	35000000.00	
					80	052	07	03	12	Plan		200000.00	0.00	200000.00	200000.00	0.00	200000.00	
					80	799	03	00	37	Plan		154563.00	0.00	154563.00	-273196.00	0.00	-273196.00	
			80	799	04	04	37	Plan		-294450.00	0.00	-294450.00	-3519824.00	0.00	-3519824.00			
		MH TOT								32175685.00	0.00	32175685.00	11020000.00	0.00	11020000.00			
								GRNT TOT		32175685.00	0.00	32175685.00	11020000.00	0.00	11020000.00			
		DIV TOT								32175685.00	0.00	32175685.00	11020000.00	0.00	110210000.00			
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	58271.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	58271.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	58271.00	
				0094	4700	22	051	01	01	24	Plan		101722235.00	0.00	101722235.00	262472359.00	0.00	262472359.00
					22	051	01	01	60	Plan		71238285.00	0.00	71238285.00	490747096.00	0.00	490747096.00	
					80	799	03	00	37	Plan		-391953.00	0.00	-391953.00	1142189.00	0.00	1142189.00	
					80	799	04	04	37	Plan		-585180.00	0.00	-585180.00	-2968516.00	0.00	-2968516.00	
		MH TOT								171983387.00	0.00	171983387.00	751393128.00	0.00	751393128.00			
								GRNT TOT		171983387.00	0.00	171983387.00	751393128.00	0.00	751393128.00			
		DIV TOT								171983387.00	0.00	171983387.00	751393128.00	0.00	751451399.00			
801	MGCC 9 SAMBHAL MORADABAD	0094	4700	22	051	01	01	24	Plan		36269779.00	0.00	36269779.00	81993598.00	0.00	81993598.00		
				22	051	01	01	60	Plan		19455375.00	0.00	19455375.00	229100468.00	0.00	229100468.00		
				80	799	03	00	37	Plan		2713744.00	0.00	2713744.00	3617749.00	0.00	3617749.00		
				80	799	04	04	37	Plan		6454224.00	0.00	6454224.00	23110117.00	0.00	23110117.00		
				MH TOT								64893122.00	0.00	64893122.00	337821932.00	0.00	337821932.00	
										GRNT TOT		64893122.00	0.00	64893122.00	337821932.00	0.00	337821932.00	
		DIV TOT								64893122.00	0.00	64893122.00	337821932.00	0.00	337821932.00			

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0094	2711	03	103	03	00	29	Plan		5168298.00	0.00	5168298.00	61499977.00	0.00	61499977.00	
		MH TOT										5168298.00	0.00	5168298.00	61499977.00	0.00	61499977.00
		4700	04	051	10	14	24	Plan		29346546.00	0.00	29346546.00	86217894.00	0.00	86217894.00		
		97	051	10	14	24	Plan		24798999.00	0.00	24798999.00	29798999.00	0.00	29798999.00			
		MH TOT										54145545.00	0.00	54145545.00	116016893.00	0.00	116016893.00
GRNT TOT									138434185.00	0.00	138434185.00	336718336.00	0.00	336718336.00			
DIV TOT											138434185.00	0.00	138434185.00	336718336.00	0.00	336718336.00	
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32049874.00	0.00	0.00	206882209.00	
		MH TOT										0.00	0.00	32049874.00	0.00	0.00	206882209.00
		8782	00	102	01	03	xx	None		0.00	0.00	26355560.00	0.00	0.00	201354748.00		
		MH TOT										0.00	0.00	26355560.00	0.00	0.00	201354748.00
		GRNT TOT									0.00	0.00	58405434.00	0.00	0.00	408236957.00	
DIV TOT											0.00	0.00	58405434.00	0.00	0.00	408236957.00	
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18404790.00	0.00	0.00	359596043.00	
		MH TOT										0.00	0.00	18404790.00	0.00	0.00	359596043.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	101169.00		
		MH TOT										0.00	0.00	0.00	0.00	0.00	101169.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	350559950.00		
		MH TOT										0.00	0.00	0.00	0.00	0.00	350559950.00
		GRNT TOT									0.00	0.00	18404790.00	0.00	0.00	710257162.00	
		0094	2700	07	101	03	01	29	Plan		647706.00	0.00	647706.00	12212000.00	0.00	12212000.00	
				07	101	03	02	29	Plan		27976.00	0.00	27976.00	16600000.00	0.00	16600000.00	
				80	800	15	01	29	Plan		26720097.00	0.00	26720097.00	34259000.00	0.00	34259000.00	
		MH TOT										27395779.00	0.00	27395779.00	63071000.00	0.00	63071000.00
		2701	80	052	03	00	26	Plan		396678.00	0.00	396678.00	396678.00	0.00	396678.00		
			36	101	03	01	29	Plan		42648.00	0.00	42648.00	5000000.00	0.00	5000000.00		
			65	101	03	01	29	Plan		82779.00	0.00	82779.00	5000000.00	0.00	5000000.00		
			66	101	03	01	29	Plan		2939114.00	0.00	2939114.00	5500000.00	0.00	5500000.00		
			80	799	04	04	37	Plan		2000.00	0.00	2000.00	37000.00	0.00	37000.00		
			80	800	05	00	29	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00		
			80	800	11	00	29	Plan		2272908.00	0.00	2272908.00	15000000.00	0.00	15000000.00		
			80	800	13	00	20	Plan		0.00	0.00	0.00	835000.00	0.00	835000.00		
		MH TOT										6736127.00	0.00	6736127.00	32768678.00	0.00	32768678.00
		2711	01	103	03	00	29	Plan		4048552.00	0.00	4048552.00	56500000.00	0.00	56500000.00		
			03	103	03	00	29	Plan		8037273.00	0.00	8037273.00	26000000.00	0.00	26000000.00		
		MH TOT										12085825.00	0.00	12085825.00	82500000.00	0.00	82500000.00
		4700	07	051	10	14	24	Plan		93732962.00	0.00	93732962.00	171655000.00	0.00	171655000.00		
			97	051	10	14	24	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00		
	80	052	07	03	12	Plan		1196162.00	0.00	1196162.00	1196162.00	0.00	1196162.00				
	80	052	07	04	26	Plan		1193950.00	0.00	1193950.00	1193950.00	0.00	1193950.00				
	80	052	07	05	26	Plan		1447590.00	0.00	1447590.00	1447590.00	0.00	1447590.00				
MH TOT										98570664.00	0.00	98570664.00	176492702.00	0.00	176492702.00		
4701	80	005	10	14	42	Plan		1827599.00	0.00	1827599.00	5000000.00	0.00	5000000.00				
	80	052	05	00	12	Plan		599889.00	0.00	599889.00	599889.00	0.00	599889.00				
MH TOT										2427488.00	0.00	2427488.00	5599889.00	0.00	5599889.00		
4711	01	052	03	00	26	Plan		3997682.00	0.00	3997682.00	3997682.00	0.00	3997682.00				
	01	052	04	00	26	Plan		3943612.00	0.00	3943612.00	3995532.00	0.00	3995532.00				

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0094	4711	01	052	05	00	26	Plan		704222.00	0.00	704222.00	2491197.00	0.00	2491197.00			
				01	103	09	84	24	Plan		3491047.00	0.00	3491047.00	18490000.00	0.00	18490000.00			
				01	103	25	00	24	Plan		3960539.00	0.00	3960539.00	8000000.00	0.00	8000000.00			
				03	103	07	00	24	Plan		3700000.00	0.00	3700000.00	3700000.00	0.00	3700000.00			
				MH TOT										19797102.00	0.00	19797102.00	40674411.00	0.00	40674411.00
										GRNT TOT				167012985.00	0.00	167012985.00	401106680.00	0.00	401106680.00
DIV TOT										167012985.00	0.00	185417775.00	401106680.00	0.00	1111363842.00				
831	CMD KALAGARH	0094	2700	05	101	03	01	29	Plan		1210029.00	0.00	1210029.00	8248534.00	0.00	8248534.00			
				05	101	03	02	29	Plan		1503617.00	0.00	1503617.00	9174709.00	0.00	9174709.00			
				15	101	03	01	29	Plan		1400828.00	0.00	1400828.00	8974748.00	0.00	8974748.00			
				80	800	15	01	29	Plan		15054725.00	0.00	15054725.00	30753833.00	0.00	30753833.00			
				MH TOT										19169199.00	0.00	19169199.00	57151824.00	0.00	57151824.00
				2701	66	101	03	01	29	Plan		0.00	0.00	0.00	1998982.00	0.00	1998982.00		
				MH TOT										0.00	0.00	0.00	1998982.00	0.00	1998982.00
				4700	80	052	07	05	12	Plan		499916.00	0.00	499916.00	499916.00	0.00	499916.00		
				MH TOT										499916.00	0.00	499916.00	499916.00	0.00	499916.00
										GRNT TOT				19669115.00	0.00	19669115.00	59650722.00	0.00	59650722.00
DIV TOT										19669115.00	0.00	19669115.00	59650722.00	0.00	59650722.00				
832	CSD III KALAGARH	0094	2700	05	101	03	01	29	Plan		209242.00	0.00	209242.00	1100000.00	0.00	1100000.00			
				05	101	03	02	29	Plan		315887.00	0.00	315887.00	699973.00	0.00	699973.00			
				MH TOT										525129.00	0.00	525129.00	1799973.00	0.00	1799973.00
						GRNT TOT				525129.00	0.00	525129.00	1799973.00	0.00	1799973.00				
DIV TOT										525129.00	0.00	525129.00	1799973.00	0.00	1799973.00				
834	RG DAM KALAGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	34204.00			
				MH TOT										0.00	0.00	0.00	0.00	34204.00	
										GRNT TOT				0.00	0.00	0.00	0.00	34204.00	
				0094	2700	05	101	03	01	29	Plan		1473792.00	0.00	1473792.00	9847627.00	0.00	9847627.00	
				05	101	03	02	29	Plan		2033633.00	0.00	2033633.00	10399969.00	0.00	10399969.00			
				15	101	03	01	29	Plan		1598817.00	0.00	1598817.00	11024449.00	0.00	11024449.00			
				80	799	03	00	37	Plan		0.00	0.00	0.00	-5914.00	0.00	-5914.00			
				80	799	04	04	37	Plan		0.00	0.00	0.00	-28994.00	0.00	-28994.00			
				80	800	15	01	29	Plan		7514975.00	0.00	7514975.00	15814829.00	0.00	15814829.00			
				MH TOT										12621217.00	0.00	12621217.00	47051966.00	0.00	47051966.00
				4700	80	052	07	03	26	Plan		299772.00	0.00	299772.00	299772.00	0.00	299772.00		
				80	052	07	05	26	Plan		499151.00	0.00	499151.00	499151.00	0.00	499151.00			
				MH TOT										798923.00	0.00	798923.00	798923.00	0.00	798923.00
										GRNT TOT				13420140.00	0.00	13420140.00	47850889.00	0.00	47850889.00
				DIV TOT										13420140.00	0.00	13420140.00	47850889.00	0.00	47885093.00
843	FLOOD DIV P PUR PILIBHIT	0094	2711	01	103	03	00	29	Plan		1001489.00	0.00	1001489.00	59999966.00	0.00	59999966.00			
				MH TOT										1001489.00	0.00	1001489.00	59999966.00	0.00	59999966.00
				4711	01	052	03	00	26	Plan		34299.00	0.00	34299.00	199949.00	0.00	199949.00		
				01	052	04	00	26	Plan		60202.00	0.00	60202.00	99856.00	0.00	99856.00			
				01	052	05	00	26	Plan		199700.00	0.00	199700.00	349700.00	0.00	349700.00			
				01	103	09	84	24	Plan		18448530.00	0.00	18448530.00	55803762.00	0.00	55803762.00			
				01	103	23	00	24	Plan		8099974.00	0.00	8099974.00	8099974.00	0.00	8099974.00			
				01	103	25	00	24	Plan		1499995.00	0.00	1499995.00	1499995.00	0.00	1499995.00			
				03	103	07	00	24	Plan		500000.00	0.00	500000.00	500000.00	0.00	500000.00			

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843	FLOOD DIV P PUR PILIBHIT	0094	4711	MH	TOT							28842700.00	0.00	28842700.00	66553236.00	0.00	66553236.00
												29844189.00	0.00	29844189.00	126553202.00	0.00	126553202.00
												29844189.00	0.00	29844189.00	126553202.00	0.00	126553202.00
844	SARDA SAGAR DAM PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2570000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2570000.00
			8782	00	102	01	03	xx	None			0.00	0.00	3568000.00	0.00	0.00	3568000.00
				MH	TOT							0.00	0.00	3568000.00	0.00	0.00	3568000.00
												0.00	0.00	3568000.00	0.00	0.00	6138000.00
		0094	2700	08	101	03	01	29	Plan			1750424.00	0.00	1750424.00	11629338.00	0.00	11629338.00
				08	101	03	02	29	Plan			3507280.00	0.00	3507280.00	12000809.00	0.00	12000809.00
				08	101	03	04	29	Plan			17769.00	0.00	17769.00	16522061.00	0.00	16522061.00
				80	800	15	01	29	Plan			15147668.00	0.00	15147668.00	20849965.00	0.00	20849965.00
				MH	TOT							20423141.00	0.00	20423141.00	61002173.00	0.00	61002173.00
			2701	23	101	03	01	29	Plan			143806.00	0.00	143806.00	822992.00	0.00	822992.00
				23	101	03	02	29	Plan			1192933.00	0.00	1192933.00	1192933.00	0.00	1192933.00
				23	101	03	04	29	Plan			1800.00	0.00	1800.00	1499933.00	0.00	1499933.00
				MH	TOT							1338539.00	0.00	1338539.00	3515858.00	0.00	3515858.00
			2711	01	103	03	00	29	Plan			4727331.00	0.00	4727331.00	13999978.00	0.00	13999978.00
				03	103	03	00	29	Plan			2361302.00	0.00	2361302.00	16199999.00	0.00	16199999.00
				MH	TOT							7088633.00	0.00	7088633.00	30199977.00	0.00	30199977.00
			4700	08	051	10	14	24	Plan			47707.00	0.00	47707.00	16790707.00	0.00	16790707.00
				97	051	10	14	24	Plan			12500046.00	0.00	12500046.00	24999954.00	0.00	24999954.00
				80	052	07	05	12	Plan			499986.00	0.00	499986.00	499986.00	0.00	499986.00
				MH	TOT							13047739.00	0.00	13047739.00	42290647.00	0.00	42290647.00
			4711	01	052	03	00	26	Plan			1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00
				01	052	04	00	26	Plan			582831.00	0.00	582831.00	599992.00	0.00	599992.00
				01	103	09	84	24	Plan			35368280.00	0.00	35368280.00	54826876.00	0.00	54826876.00
				01	103	25	00	24	Plan			260463.00	0.00	260463.00	999966.00	0.00	999966.00
				MH	TOT							37211574.00	0.00	37211574.00	57426834.00	0.00	57426834.00
												79109626.00	0.00	79109626.00	194435489.00	0.00	194435489.00
												79109626.00	0.00	82677626.00	194435489.00	0.00	200573489.00
												79109626.00	0.00	82677626.00	194435489.00	0.00	200573489.00
854	IRRI DIV PRATAPGARH	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	315455.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	315455.00
												0.00	0.00	0.00	0.00	0.00	315455.00
		0094	2700	09	101	03	01	29	Plan			768154.00	0.00	768154.00	7181259.00	0.00	7181259.00
				09	101	03	02	29	Plan			490078.00	0.00	490078.00	9448217.00	0.00	9448217.00
				09	101	03	04	29	Plan			13002551.00	0.00	13002551.00	37005871.00	0.00	37005871.00
				80	800	15	01	29	Plan			38891390.00	0.00	38891390.00	53766339.00	0.00	53766339.00
				MH	TOT							53152173.00	0.00	53152173.00	107401686.00	0.00	107401686.00
			2711	03	103	03	00	29	Plan			20496.00	0.00	20496.00	11500000.00	0.00	11500000.00
				MH	TOT							20496.00	0.00	20496.00	11500000.00	0.00	11500000.00
			4700	09	051	10	14	24	Plan			8835098.00	0.00	8835098.00	14637259.00	0.00	14637259.00
				97	051	10	14	24	Plan			4294920.00	0.00	4294920.00	24958947.00	0.00	24958947.00
				80	052	07	03	12	Plan			1666358.00	0.00	1666358.00	1666358.00	0.00	1666358.00
				MH	TOT							14796376.00	0.00	14796376.00	41262564.00	0.00	41262564.00
												67969045.00	0.00	67969045.00	160164250.00	0.00	160164250.00
												67969045.00	0.00	67969045.00	160164250.00	0.00	160479705.00
												67969045.00	0.00	67969045.00	160164250.00	0.00	160479705.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
855	IRRI DIV II PRATAPGARH	0094	2711	03	103	03	00	29	Plan		1038397.00	0.00	1038397.00	3499988.00	0.00	3499988.00		
				03	103	04	00	29	Plan		14579735.00	0.00	14579735.00	41999785.00	0.00	41999785.00		
				MH TOT							15618132.00	0.00	15618132.00	45499773.00	0.00	45499773.00		
			4711	01	052	03	00	26	Plan		199982.00	0.00	199982.00	199982.00	0.00	199982.00		
				01	052	04	00	26	Plan		199996.00	0.00	199996.00	199996.00	0.00	199996.00		
				01	052	05	00	26	Plan		49885.00	0.00	49885.00	49885.00	0.00	49885.00		
				03	103	03	05	24	Plan		9396457.00	0.00	9396457.00	9451957.00	0.00	9451957.00		
				MH TOT							9846320.00	0.00	9846320.00	9901820.00	0.00	9901820.00		
				GRNT TOT							25464452.00	0.00	25464452.00	55401593.00	0.00	55401593.00		
			DIV TOT										25464452.00	0.00	25464452.00	55401593.00	0.00	55401593.00
857	SSK 51 PRATAPGARH	0094	2700	09	101	03	01	29	Plan		1508597.00	0.00	1508597.00	3247461.00	0.00	3247461.00		
				09	101	03	02	29	Plan		1978200.00	0.00	1978200.00	4997942.00	0.00	4997942.00		
				09	101	03	04	29	Plan		6760998.00	0.00	6760998.00	6760998.00	0.00	6760998.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
				80	800	04	17	42	Plan		3999577.00	0.00	3999577.00	3999577.00	0.00	3999577.00		
				80	800	15	01	29	Plan		21082350.00	0.00	21082350.00	24955766.00	0.00	24955766.00		
				MH TOT							35329722.00	0.00	35329722.00	43961744.00	0.00	43961744.00		
			2711	03	103	03	00	29	Plan		5070174.00	0.00	5070174.00	21498379.00	0.00	21498379.00		
				MH TOT							5070174.00	0.00	5070174.00	21498379.00	0.00	21498379.00		
			4700	09	051	10	14	24	Plan		179950.00	0.00	179950.00	179950.00	0.00	179950.00		
				97	051	10	14	24	Plan		6333885.00	0.00	6333885.00	9996868.00	0.00	9996868.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
				MH TOT							6513835.00	0.00	6513835.00	10176818.00	0.00	10176818.00		
				GRNT TOT							46913731.00	0.00	46913731.00	75636941.00	0.00	75636941.00		
			DIV TOT										46913731.00	0.00	46913731.00	75636941.00	0.00	75636941.00
862	IRRI DIV RAIBAREILLY	0094	2700	09	101	03	01	29	Plan		1030864.00	0.00	1030864.00	4099955.00	0.00	4099955.00		
				09	101	03	02	29	Plan		1322664.00	0.00	1322664.00	5499727.00	0.00	5499727.00		
				MH TOT							2353528.00	0.00	2353528.00	9599682.00	0.00	9599682.00		
			2711	03	103	03	00	29	Plan		194817.00	0.00	194817.00	836996.00	0.00	836996.00		
				MH TOT							194817.00	0.00	194817.00	836996.00	0.00	836996.00		
			4700	97	051	10	14	24	Plan		1645994.00	0.00	1645994.00	1645994.00	0.00	1645994.00		
				MH TOT							1645994.00	0.00	1645994.00	1645994.00	0.00	1645994.00		
				GRNT TOT							4194339.00	0.00	4194339.00	12082672.00	0.00	12082672.00		
			DIV TOT										4194339.00	0.00	4194339.00	12082672.00	0.00	12082672.00
863	TUBE WELL DIV RAIBAREILLY	0094	2702	03	103	03	00	29	Plan		171040.00	0.00	171040.00	14191236.00	0.00	14191236.00		
				MH TOT							171040.00	0.00	171040.00	14191236.00	0.00	14191236.00		
			4702	00	101	04	15	24	Plan		199874.00	0.00	199874.00	199874.00	0.00	199874.00		
				00	102	03	01	25	Plan		1280039.00	0.00	1280039.00	2194184.00	0.00	2194184.00		
				00	102	03	05	24	Plan		4701391.00	0.00	4701391.00	5020258.00	0.00	5020258.00		
				00	102	03	14	24	Plan		2352263.00	0.00	2352263.00	2352263.00	0.00	2352263.00		
				00	102	03	16	24	Plan		1372077.00	0.00	1372077.00	1372077.00	0.00	1372077.00		
				00	102	03	17	24	Plan		740873.00	0.00	740873.00	740873.00	0.00	740873.00		
				00	102	03	20	24	Plan		2271766.00	0.00	2271766.00	4122613.00	0.00	4122613.00		
				00	799	03	00	37	Plan		-2048138.00	0.00	-2048138.00	1082959.00	0.00	1082959.00		
				00	799	04	04	37	Plan		-178980.00	0.00	-178980.00	-1082961.00	0.00	-1082961.00		
				00	800	03	01	26	Plan		449985.00	0.00	449985.00	449985.00	0.00	449985.00		
				00	800	03	02	26	Plan		170331.00	0.00	170331.00	184997.00	0.00	184997.00		

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
863	TUBE WELL DIV RAIBAREILLY	0094	4702	MH	TOT							11311481.00	0.00	11311481.00	16637122.00	0.00	16637122.00
												11482521.00	0.00	11482521.00	30828358.00	0.00	30828358.00
												11482521.00	0.00	11482521.00	30828358.00	0.00	30828358.00
864	SSK 6 RAIBAREILLY	0094	2700	08	101	03	03	29	Plan			424908.00	0.00	424908.00	3034365.00	0.00	3034365.00
				09	101	03	03	29	Plan			2289728.00	0.00	2289728.00	15260693.00	0.00	15260693.00
				80	799	03	00	37	Plan			29437.00	0.00	29437.00	-1128.00	0.00	-1128.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	727671.00	0.00	727671.00
				MH	TOT							2744073.00	0.00	2744073.00	19021601.00	0.00	19021601.00
			4702	00	101	04	15	24	Plan			799922.00	0.00	799922.00	799922.00	0.00	799922.00
				00	800	03	01	26	Plan			1069924.00	0.00	1069924.00	1069924.00	0.00	1069924.00
				00	800	03	02	26	Plan			1999924.00	0.00	1999924.00	1999924.00	0.00	1999924.00
				00	800	03	03	26	Plan			99792.00	0.00	99792.00	99792.00	0.00	99792.00
				MH	TOT							3969562.00	0.00	3969562.00	3969562.00	0.00	3969562.00
												6713635.00	0.00	6713635.00	22991163.00	0.00	22991163.00
												6713635.00	0.00	6713635.00	22991163.00	0.00	22991163.00
865	SSK 45 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	323806.00	0.00	0.00	1533518.00
				MH	TOT							0.00	0.00	323806.00	0.00	0.00	1533518.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2000.00
												0.00	0.00	323806.00	0.00	0.00	1535518.00
		0094	2700	09	101	03	01	29	Plan			1521502.00	0.00	1521502.00	3299198.00	0.00	3299198.00
				09	101	03	02	29	Plan			3480818.00	0.00	3480818.00	5499683.00	0.00	5499683.00
				09	101	03	04	29	Plan			12708515.00	0.00	12708515.00	12708515.00	0.00	12708515.00
				80	799	03	00	37	Plan			4900.00	0.00	4900.00	4900.00	0.00	4900.00
				80	800	04	17	42	Plan			0.00	0.00	0.00	4000000.00	0.00	4000000.00
				MH	TOT							17715735.00	0.00	17715735.00	25512296.00	0.00	25512296.00
			2711	03	103	03	00	29	Plan			70000.00	0.00	70000.00	7998798.00	0.00	7998798.00
				MH	TOT							70000.00	0.00	70000.00	7998798.00	0.00	7998798.00
			4700	97	051	10	14	24	Plan			5736368.00	0.00	5736368.00	5736368.00	0.00	5736368.00
				MH	TOT							5736368.00	0.00	5736368.00	5736368.00	0.00	5736368.00
												23522103.00	0.00	23522103.00	39247462.00	0.00	39247462.00
												23522103.00	0.00	23845909.00	39247462.00	0.00	40782980.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	129588.00	0.00	0.00	4275084.00
				MH	TOT							0.00	0.00	129588.00	0.00	0.00	4275084.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	9656334.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	9656334.00
												0.00	0.00	129588.00	0.00	0.00	13931418.00
		0094	2700	09	101	03	01	29	Plan			2649403.00	0.00	2649403.00	9149400.00	0.00	9149400.00
				09	101	03	02	29	Plan			0.00	0.00	0.00	7999997.00	0.00	7999997.00
				09	101	03	04	29	Plan			34974091.00	0.00	34974091.00	47786000.00	0.00	47786000.00
				80	800	15	01	29	Plan			14231346.00	0.00	14231346.00	16000000.00	0.00	16000000.00
				MH	TOT							51854840.00	0.00	51854840.00	80935397.00	0.00	80935397.00
			2711	03	103	03	00	29	Plan			107674.00	0.00	107674.00	10200000.00	0.00	10200000.00
				MH	TOT							107674.00	0.00	107674.00	10200000.00	0.00	10200000.00
			4700	97	051	10	14	24	Plan			11993042.00	0.00	11993042.00	34800000.00	0.00	34800000.00
				MH	TOT							11993042.00	0.00	11993042.00	34800000.00	0.00	34800000.00
												63955556.00	0.00	63955556.00	125935397.00	0.00	125935397.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
867	SARDA CL (SOUTH) RAIBAREILLY	DIV TOT										63955556.00	0.00	64085144.00	125935397.00	0.00	139866815.00
872	TUBE WELL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	126840.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	126840.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	126525.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	126525.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	253365.00	
		0094	2702	03	103	03	00	29	Plan		945454.00	0.00	945454.00	15684716.00	0.00	15684716.00	
				MH TOT							945454.00	0.00	945454.00	15684716.00	0.00	15684716.00	
			4702	00	101	04	15	24	Plan		199994.00	0.00	199994.00	199994.00	0.00	199994.00	
				00	102	03	01	25	Plan		2168267.00	0.00	2168267.00	2414883.00	0.00	2414883.00	
				00	102	03	05	24	Plan		1555499.00	0.00	1555499.00	1637999.00	0.00	1637999.00	
				00	102	03	14	24	Plan		2837847.00	0.00	2837847.00	2837847.00	0.00	2837847.00	
				00	102	03	17	24	Plan		549960.00	0.00	549960.00	549960.00	0.00	549960.00	
				00	102	03	20	24	Plan		699602.00	0.00	699602.00	699602.00	0.00	699602.00	
				00	799	03	00	37	Plan		-234707.00	0.00	-234707.00	-260.00	0.00	-260.00	
				00	799	04	04	37	Plan		-231000.00	0.00	-231000.00	0.00	0.00	0.00	
				00	800	03	01	26	Plan		549941.00	0.00	549941.00	549941.00	0.00	549941.00	
				00	800	03	02	26	Plan		149985.00	0.00	149985.00	149985.00	0.00	149985.00	
				MH TOT							8245388.00	0.00	8245388.00	9039951.00	0.00	9039951.00	
									GRNT TOT		9190842.00	0.00	9190842.00	24724667.00	0.00	24724667.00	
		DIV TOT										9190842.00	0.00	9190842.00	24724667.00	0.00	24978032.00
873	RAMPUR CANL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76512.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	76512.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	75000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	11171784.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	11171784.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	11323296.00	
		0094	2701	14	101	03	01	29	Plan		5206411.00	0.00	5206411.00	10995778.00	0.00	10995778.00	
				14	101	03	02	29	Plan		8998593.00	0.00	8998593.00	8998593.00	0.00	8998593.00	
				14	101	03	04	29	Plan		16357840.00	0.00	16357840.00	16357840.00	0.00	16357840.00	
				80	800	15	01	29	Plan		17236767.00	0.00	17236767.00	17236767.00	0.00	17236767.00	
				MH TOT							47799611.00	0.00	47799611.00	53588978.00	0.00	53588978.00	
			2711	01	103	03	00	29	Plan		2000092.00	0.00	2000092.00	4000000.00	0.00	4000000.00	
				03	103	03	00	29	Plan		800231.00	0.00	800231.00	5794289.00	0.00	5794289.00	
				MH TOT							2800323.00	0.00	2800323.00	9794289.00	0.00	9794289.00	
			4700	97	051	10	14	24	Plan		7602379.00	0.00	7602379.00	7602379.00	0.00	7602379.00	
				MH TOT							7602379.00	0.00	7602379.00	7602379.00	0.00	7602379.00	
			4711	01	103	23	00	24	Plan		500000.00	0.00	500000.00	500000.00	0.00	500000.00	
				MH TOT							500000.00	0.00	500000.00	500000.00	0.00	500000.00	
									GRNT TOT		58702313.00	0.00	58702313.00	71485646.00	0.00	71485646.00	
		DIV TOT										58702313.00	0.00	58702313.00	71485646.00	0.00	82808942.00
877	&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	93416.00	0.00	0.00	544108.00	
				MH TOT							0.00	0.00	93416.00	0.00	0.00	544108.00	
			8782	00	102	01	03	xx	None		0.00	0.00	110928.00	0.00	0.00	113989.00	
				00	102	02	03	xx	None		0.00	0.00	13304.00	0.00	0.00	13304.00	

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877	I&P (Q C) (W B) ROORKEE	0000	8782	MH TOT						0.00	0.00	124232.00	0.00	0.00	127293.00		
								GRNT TOT	0.00	0.00	217648.00	0.00	0.00	671401.00			
		0094	4700	22	051	01	01	24	Plan	1499692.00	0.00	1499692.00	2499516.00	0.00	2499516.00		
								80	052	07	03	12	Plan	199582.00	0.00	199582.00	199582.00
								MH TOT	1699274.00	0.00	1699274.00	2699098.00	0.00	2699098.00			
								GRNT TOT	1699274.00	0.00	1699274.00	2699098.00	0.00	2699098.00			
DIV TOT								1699274.00	0.00	1916922.00	2699098.00	0.00	3370499.00				
887	NORTH DIV G C ROORKEE	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4711808.00	0.00	0.00	4790826.00		
								MH TOT	0.00	0.00	4711808.00	0.00	0.00	4790826.00			
								8782	00	102	01	03	xx	None	0.00	0.00	1045540.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	1045540.00			
								GRNT TOT	0.00	0.00	4711808.00	0.00	0.00	5836366.00			
		0094	2700	04	101	03	01	29	Plan	2248147.00	0.00	2248147.00	8099889.00	0.00	8099889.00		
								04	101	03	02	29	Plan	3436173.00	0.00	6999994.00	
								12	101	03	01	29	Plan	1012819.00	0.00	2892532.00	
								12	101	03	02	29	Plan	1415253.00	0.00	6500000.00	
								80	799	04	04	37	Plan	0.00	0.00	-2000.00	
								MH TOT	8112392.00	0.00	8112392.00	24490415.00	0.00	24490415.00			
		2711	01	103	03	00	29	Plan	0.00	0.00	0.00	2499957.00	0.00	2499957.00			
								MH TOT	0.00	0.00	0.00	2499957.00	0.00	2499957.00			
		4700	04	051	10	14	24	Plan	17712000.00	0.00	17712000.00	20486000.00	0.00	20486000.00			
								04	051	12	14	24	Plan	6942000.00	0.00	6942000.00	
								97	051	10	14	24	Plan	5010000.00	0.00	10010000.00	
								MH TOT	29664000.00	0.00	29664000.00	37438000.00	0.00	37438000.00			
		4711	01	103	08	40	24	Plan	8112500.00	0.00	8112500.00	20000000.00	0.00	20000000.00			
						01	103	23	00	24	Plan	100000.00	0.00	100000.00			
						MH TOT	8212500.00	0.00	8212500.00	20100000.00	0.00	20100000.00					
						GRNT TOT	45988892.00	0.00	45988892.00	84528372.00	0.00	84528372.00					
DIV TOT								45988892.00	0.00	50700700.00	84528372.00	0.00	90364738.00				
888	MGC QUALITY CONTROL DIV-2 HARIDWAR	0094	4700	22	051	01	01	24	Plan	63452210.00	0.00	63452210.00	131858337.00	0.00	131858337.00		
								22	051	01	01	60	Plan	27485928.00	0.00	192390784.00	
								33	051	10	14	24	Plan	9027542.00	0.00	9027542.00	
								80	052	07	03	12	Plan	199896.00	0.00	199896.00	
								80	052	07	04	12	Plan	400000.00	0.00	400000.00	
								80	799	03	00	37	Plan	452342.00	0.00	-2855061.00	
								80	799	04	04	37	Plan	117150.00	0.00	-2894228.00	
								MH TOT	101135068.00	0.00	101135068.00	328127270.00	0.00	328127270.00			
						GRNT TOT	101135068.00	0.00	101135068.00	328127270.00	0.00	328127270.00					
DIV TOT								101135068.00	0.00	101135068.00	328127270.00	0.00	328127270.00				
889	Samanantar Devband Branch Division, Roorkee	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	20236.00	0.00	0.00	371375.00		
								MH TOT	0.00	0.00	20236.00	0.00	0.00	371375.00			
								GRNT TOT	0.00	0.00	20236.00	0.00	0.00	371375.00			
		0094	2700	06	101	03	01	29	Plan	294105.00	0.00	294105.00	1694105.00	0.00	1694105.00		
								06	101	03	02	29	Plan	0.00	0.00	4500000.00	
								80	800	15	01	29	Plan	105895.00	0.00	4036895.00	
						MH TOT	400000.00	0.00	400000.00	10231000.00	0.00	10231000.00					
						4700	80	052	07	03	12	Plan	199867.00	0.00	199867.00		

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
889	Samanantar Devband Branch Division, Roorkee	0094	4700	MH TOT							199867.00	0.00	199867.00	199867.00	0.00	199867.00
				GRNT TOT							599867.00	0.00	599867.00	10430867.00	0.00	10430867.00
				DIV TOT							599867.00	0.00	620103.00	10430867.00	0.00	10802242.00
897	TUBE WELL DIV 1 SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2318913.00	0.00	0.00	2318913.00
				MH TOT							0.00	0.00	2318913.00	0.00	0.00	2318913.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	741322.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	741322.00
				GRNT TOT							0.00	0.00	2318913.00	0.00	0.00	3060235.00
		0094	2702	03	103	03	00	29	Plan		2815017.69	0.00	2815017.69	16028498.79	0.00	16028498.79
				03	103	03	00	29	TE_P	VT	0.00	0.00	0.00	0.78	0.00	0.78
				MH TOT							2815017.69	0.00	2815017.69	16028499.57	0.00	16028499.57
			4702	00	101	04	15	24	Plan		299763.00	0.00	299763.00	299763.00	0.00	299763.00
				00	102	03	01	25	Plan		4829787.00	0.00	4829787.00	6473375.50	0.00	6473375.50
				00	102	03	14	24	Plan		2837939.39	0.00	2837939.39	2837939.39	0.00	2837939.39
				00	102	03	17	24	Plan		549824.40	0.00	549824.40	549824.40	0.00	549824.40
				00	102	03	18	24	Plan		14446416.83	0.00	14446416.83	20730628.02	0.00	20730628.02
				00	799	03	00	37	Plan		-7787633.31	0.00	-7787633.31	-2029888.10	0.00	-2029888.10
				00	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-0.78	0.00	-0.78
				00	799	04	04	37	Plan		476931.00	0.00	476931.00	2036116.00	0.00	2036116.00
				00	800	03	01	26	Plan		249593.00	0.00	249593.00	249593.00	0.00	249593.00
				00	800	03	02	26	Plan		49996.00	0.00	49996.00	49996.00	0.00	49996.00
				MH TOT							15952617.31	0.00	15952617.31	31197346.43	0.00	31197346.43
				GRNT TOT							18767635.00	0.00	18767635.00	47225846.00	0.00	47225846.00
				DIV TOT							18767635.00	0.00	21086548.00	47225846.00	0.00	50286081.00
899	IRRI C D SAHARANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	65020.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	65020.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	65020.00
		0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	11499844.00	0.00	11499844.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	4399778.00	0.00	4399778.00
				MH TOT							0.00	0.00	0.00	15899622.00	0.00	15899622.00
			4711	01	052	03	00	26	Plan		0.00	0.00	0.00	249946.00	0.00	249946.00
				01	103	09	84	24	Plan		11345061.00	0.00	11345061.00	112676641.00	0.00	112676641.00
				01	103	23	00	24	Plan		2799929.00	0.00	2799929.00	22583988.00	0.00	22583988.00
				01	103	25	00	24	Plan		1000029.00	0.00	1000029.00	1000029.00	0.00	1000029.00
				03	103	07	00	24	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		-84723.00	0.00	-84723.00	28670.00	0.00	28670.00
				MH TOT							16060296.00	0.00	16060296.00	137539274.00	0.00	137539274.00
				GRNT TOT							16060296.00	0.00	16060296.00	153438896.00	0.00	153438896.00
				DIV TOT							16060296.00	0.00	16060296.00	153438896.00	0.00	153503916.00
900	U D E Y CAN DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2299454.00	0.00	0.00	2304454.00
				MH TOT							0.00	0.00	2299454.00	0.00	0.00	2304454.00
			8782	00	102	01	03	xx	None		0.00	0.00	20000.00	0.00	0.00	2115191.00
				MH TOT							0.00	0.00	20000.00	0.00	0.00	2115191.00
				GRNT TOT							0.00	0.00	2319454.00	0.00	0.00	4419645.00
		0094	2700	06	101	03	01	29	Plan		1714388.00	0.00	1714388.00	8199394.00	0.00	8199394.00
				06	101	03	02	29	Plan		526989.00	0.00	526989.00	11499931.00	0.00	11499931.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND						
900	UDEYCAN DIV SAHARANPUR	0094	2700	06	101	03	04	29	Plan		2636257.00	0.00	2636257.00	13964956.00	0.00	13964956.00						
				80	799	03	00	37	Plan		3644977.00	0.00	3644977.00	665475.00	0.00	665475.00						
				80	799	04	04	37	Plan		-4695688.00	0.00	-4695688.00	-735460.00	0.00	-735460.00						
				80	800	15	01	29	Plan		1273311.00	0.00	1273311.00	21279073.00	0.00	21279073.00						
				MH TOT											5100234.00	0.00	5100234.00	54873369.00	0.00	54873369.00		
				2701	36	101	03	04	29	Plan		798148.00	0.00	798148.00	798148.00	0.00	798148.00					
					74	101	03	01	29	Plan		7021.00	0.00	7021.00	799808.00	0.00	799808.00					
					74	101	03	02	29	Plan		359627.00	0.00	359627.00	2199994.00	0.00	2199994.00					
					80	800	13	00	20	Plan		0.00	0.00	0.00	835000.00	0.00	835000.00					
					MH TOT											1164796.00	0.00	1164796.00	4632950.00	0.00	4632950.00	
				2711	01	103	03	00	29	Plan		1189443.00	0.00	1189443.00	1699992.00	0.00	1699992.00					
					03	103	03	00	29	Plan		8088028.00	0.00	8088028.00	14499983.00	0.00	14499983.00					
					MH TOT											9277471.00	0.00	9277471.00	16199975.00	0.00	16199975.00	
				4700	06	051	10	14	24	Plan		58566388.00	0.00	58566388.00	136376654.00	0.00	136376654.00					
					97	051	10	14	24	Plan		29264584.00	0.00	29264584.00	40599802.00	0.00	40599802.00					
					80	052	07	05	12	Plan		149954.00	0.00	149954.00	149954.00	0.00	149954.00					
					MH TOT											87980926.00	0.00	87980926.00	177126410.00	0.00	177126410.00	
				4701	80	005	10	14	42	Plan		999983.00	0.00	999983.00	999983.00	0.00	999983.00					
					80	052	05	00	26	Plan		99988.00	0.00	99988.00	99988.00	0.00	99988.00					
					MH TOT											1099971.00	0.00	1099971.00	1099971.00	0.00	1099971.00	
				4711	01	052	03	00	26	Plan		59898.00	0.00	59898.00	299898.00	0.00	299898.00					
					01	052	04	00	26	Plan		274975.00	0.00	274975.00	374972.00	0.00	374972.00					
					01	103	23	00	24	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00					
					MH TOT											1334873.00	0.00	1334873.00	1674870.00	0.00	1674870.00	
				GRNT TOT									105958271.00	0.00	105958271.00	255607545.00	0.00	255607545.00				
				DIV TOT									105958271.00	0.00	108277725.00	255607545.00	0.00	260027190.00				
				901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3565.00	0.00	0.00	25443131.00		
MH TOT															0.00	0.00	3565.00	0.00	0.00	25443131.00		
8782	00	102	01					03	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	12700.00				
MH TOT															0.00	0.00	0.00	0.00	0.00	12700.00		
GRNT TOT									0.00	0.00	3565.00	0.00	0.00	25455831.00								
DIV TOT									0.00	0.00	3565.00	0.00	0.00	25455831.00								
903	TUBEWELL DIV SHAHJAHANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1734000.00						
				MH TOT											0.00	0.00	0.00	0.00	0.00	1734000.00		
				GRNT TOT									0.00	0.00	0.00	0.00	0.00	1734000.00				
				0094	2702	03	102	03	00	29	Plan		188019.00	0.00	188019.00	3772921.00	0.00	3772921.00				
						03	103	03	00	29	Plan		4087755.00	0.00	4087755.00	20969873.00	0.00	20969873.00				
						MH TOT											4275774.00	0.00	4275774.00	24742794.00	0.00	24742794.00
						4702	00	101	04	15	24	Plan		199775.00	0.00	199775.00	199775.00	0.00	199775.00			
							00	102	03	01	25	Plan		1471720.00	0.00	1471720.00	3049991.00	0.00	3049991.00			
							00	102	03	05	24	Plan		1051638.00	0.00	1051638.00	3850959.00	0.00	3850959.00			
							00	102	03	14	24	Plan		3123129.00	0.00	3123129.00	3192960.00	0.00	3192960.00			
							00	102	03	17	24	Plan		535002.00	0.00	535002.00	927000.00	0.00	927000.00			
							00	102	03	20	24	Plan		3723927.00	0.00	3723927.00	9204975.00	0.00	9204975.00			
							00	799	03	00	37	Plan		-2400105.00	0.00	-2400105.00	-2091441.00	0.00	-2091441.00			
							00	799	04	04	37	Plan		-1608227.00	0.00	-1608227.00	357581.00	0.00	357581.00			
00	800	03	01				26	Plan		207513.00	0.00	207513.00	349998.00	0.00	349998.00							

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903	TUBEWELL DIV SHAHJAHANPUR	0094	4702	00	800	03	02	26	Plan		3260.00	0.00	3260.00	49986.00	0.00	49986.00		
				MH TOT							6307632.00	0.00	6307632.00	19091784.00	0.00	19091784.00		
									GRNT TOT		10583406.00	0.00	10583406.00	43834578.00	0.00	43834578.00		
				DIV TOT							10583406.00	0.00	10583406.00	43834578.00	0.00	45568578.00		
904	NWMP SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	428934.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	428934.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	58860.00	
					MH TOT							0.00	0.00	0.00	0.00	0.00	58860.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	487794.00		
				0094	2700	08	101	03	01	29	Plan		872816.00	0.00	872816.00	3235992.00	0.00	3235992.00
						08	101	03	02	29	Plan		1925277.00	0.00	1925277.00	3434988.00	0.00	3434988.00
						08	101	03	04	29	Plan		1715455.00	0.00	1715455.00	5930983.00	0.00	5930983.00
						MH TOT						4513548.00	0.00	4513548.00	12601963.00	0.00	12601963.00	
					2701	66	101	03	01	29	Plan		799986.00	0.00	799986.00	799986.00	0.00	799986.00
						MH TOT						799986.00	0.00	799986.00	799986.00	0.00	799986.00	
					2711	03	103	03	00	29	Plan		911144.00	0.00	911144.00	1698997.00	0.00	1698997.00
						MH TOT						911144.00	0.00	911144.00	1698997.00	0.00	1698997.00	
					4700	08	051	10	14	24	Plan		5347946.00	0.00	5347946.00	9999961.00	0.00	9999961.00
						80	052	07	03	12	Plan		999995.00	0.00	999995.00	999995.00	0.00	999995.00
						MH TOT						6347941.00	0.00	6347941.00	10999956.00	0.00	10999956.00	
					4711	01	052	05	00	26	Plan		159983.00	0.00	159983.00	199983.00	0.00	199983.00
						MH TOT						159983.00	0.00	159983.00	199983.00	0.00	199983.00	
										GRNT TOT		12732602.00	0.00	12732602.00	41591885.00	0.00	41591885.00	
				DIV TOT								12732602.00	0.00	12732602.00	41591885.00	0.00	42079679.00	
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19293379.00	0.00	0.00	29009106.00		
				MH TOT							0.00	0.00	19293379.00	0.00	0.00	29009106.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11331.00	
					MH TOT							0.00	0.00	0.00	0.00	0.00	11331.00	
					8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	71747750.00
						MH TOT						0.00	0.00	0.00	0.00	0.00	71747750.00	
									GRNT TOT		0.00	0.00	19293379.00	0.00	0.00	100768187.00		
				0094	2700	08	101	03	01	29	Plan		41130.00	0.00	41130.00	4013993.00	0.00	4013993.00
						08	101	03	02	29	Plan		12608.00	0.00	12608.00	8794938.00	0.00	8794938.00
						08	101	03	04	29	Plan		867038.00	0.00	867038.00	18957880.00	0.00	18957880.00
						MH TOT						920776.00	0.00	920776.00	31766811.00	0.00	31766811.00	
					2711	01	103	03	00	29	Plan		0.00	0.00	0.00	11999861.00	0.00	11999861.00
						03	103	03	00	29	Plan		475944.00	0.00	475944.00	10999961.00	0.00	10999961.00
						MH TOT						475944.00	0.00	475944.00	22999822.00	0.00	22999822.00	
					4700	08	051	10	14	24	Plan		4034411.00	0.00	4034411.00	61843696.00	0.00	61843696.00
						97	051	10	14	24	Plan		1999929.00	0.00	1999929.00	1999929.00	0.00	1999929.00
						80	052	07	03	12	Plan		499954.00	0.00	499954.00	499954.00	0.00	499954.00
						80	052	07	05	12	Plan		399448.00	0.00	399448.00	399448.00	0.00	399448.00
						MH TOT						6933742.00	0.00	6933742.00	64743027.00	0.00	64743027.00	
					4711	01	103	06	05	24	Plan		4199963.00	0.00	4199963.00	8399927.00	0.00	8399927.00
				01	103	08	40	24	Plan		6900.00	0.00	6900.00	2285954.00	0.00	2285954.00		
				01	103	23	00	24	Plan		2004000.00	0.00	2004000.00	16999171.00	0.00	16999171.00		
				03	103	03	05	24	Plan		2999951.00	0.00	2999951.00	2999951.00	0.00	2999951.00		

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905	SHARDA CANAL DIV SHAHJAHANPUR	0094	4711	MH TOT						9210814.00	0.00	9210814.00	30685003.00	0.00	30685003.00
		GRNT TOT						17541276.00	0.00	17541276.00	150194663.00	0.00	150194663.00		
		DIV TOT						17541276.00	0.00	36834655.00	150194663.00	0.00	250962850.00		
907	R.N. CD- 3,Shohratgarh,Siddhart hnagar	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	481681.00	0.00	0.00	718765.00
		MH TOT						0.00	0.00	481681.00	0.00	0.00	718765.00		
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	866273.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	866273.00		
		GRNT TOT						0.00	0.00	481681.00	0.00	0.00	1585038.00		
		0094	4700	17	051	01	01	24	Plan	13520755.00	0.00	13520755.00	79940625.00	0.00	79940625.00
		MH TOT						0.00	0.00	0.00	10465910.00	0.00	10465910.00		
		MH TOT						-29354.00	0.00	-29354.00	-533263.00	0.00	-533263.00		
		MH TOT						13491401.00	0.00	13491401.00	89873272.00	0.00	89873272.00		
		GRNT TOT						13491401.00	0.00	13491401.00	89873272.00	0.00	89873272.00		
DIV TOT						13491401.00	0.00	13973082.00	89873272.00	0.00	91458310.00				
908	Saryu Drainage Division 2, Siddharthnagar	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	42575.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	42575.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	42575.00		
		0094	2711	03	103	03	00	29	Plan	8388159.00	0.00	8388159.00	151500000.00	0.00	151500000.00
		MH TOT						8388159.00	0.00	8388159.00	151500000.00	0.00	151500000.00		
		4700	80	799	04	04	37	Plan	-1988531.00	0.00	-1988531.00	0.00	0.00	0.00	
		MH TOT						-1988531.00	0.00	-1988531.00	0.00	0.00	0.00		
		4711	03	103	03	05	24	Plan	3313763.00	0.00	3313763.00	44506938.00	0.00	44506938.00	
		MH TOT						8498527.00	0.00	8498527.00	8498527.00	0.00	8498527.00		
		MH TOT						11812290.00	0.00	11812290.00	53005465.00	0.00	53005465.00		
GRNT TOT						18211918.00	0.00	18211918.00	204505465.00	0.00	204505465.00				
DIV TOT						18211918.00	0.00	18211918.00	204505465.00	0.00	204548040.00				
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	115885.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	115885.00		
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	32882.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	32882.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	148767.00		
		0094	2711	01	103	03	00	29	Plan	1948287.00	0.00	1948287.00	33999883.00	0.00	33999883.00
		MH TOT						1948287.00	0.00	1948287.00	33999883.00	0.00	33999883.00		
		4711	01	103	09	84	24	Plan	81506666.00	0.00	81506666.00	139687763.00	0.00	139687763.00	
		MH TOT						16117637.00	0.00	16117637.00	31300462.00	0.00	31300462.00		
		MH TOT						0.00	0.00	0.00	9599617.00	0.00	9599617.00		
MH TOT						1199883.00	0.00	1199883.00	1199883.00	0.00	1199883.00				
MH TOT						-1390000.00	0.00	-1390000.00	-139523.00	0.00	-139523.00				
MH TOT						-150000.00	0.00	-150000.00	-50000.00	0.00	-50000.00				
MH TOT						97284186.00	0.00	97284186.00	181598202.00	0.00	181598202.00				
GRNT TOT						99232473.00	0.00	99232473.00	215598085.00	0.00	215598085.00				
DIV TOT						99232473.00	0.00	99232473.00	215598085.00	0.00	215746852.00				
910	TUBEWELL DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	216855.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	216855.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	216855.00		
0094	2702	03	103	03	00	29	Plan	4691227.00	0.00	4691227.00	15725878.00	0.00	15725878.00		
MH TOT						4691227.00	0.00	4691227.00	15725878.00	0.00	15725878.00				

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
910	TUBEWELL DIV SIDDHARTHANAGAR	0094	4702	00	102	03	01	25	Plan		1542607.00	0.00	1542607.00	2368000.00	0.00	2368000.00				
				00	102	03	05	24	Plan		1536850.00	0.00	1536850.00	1615000.00	0.00	1615000.00				
				00	102	03	14	24	Plan		2249000.00	0.00	2249000.00	2249000.00	0.00	2249000.00				
				00	102	03	17	24	Plan		1052000.00	0.00	1052000.00	1052000.00	0.00	1052000.00				
				00	102	03	20	24	Plan		517495.00	0.00	517495.00	1425000.00	0.00	1425000.00				
				00	799	03	00	37	Plan		-5017917.00	0.00	-5017917.00	-3041696.00	0.00	-3041696.00				
				00	799	04	04	37	Plan		400000.00	0.00	400000.00	2594584.00	0.00	2594584.00				
				00	800	03	01	26	Plan		253585.00	0.00	253585.00	253585.00	0.00	253585.00				
				00	800	03	02	26	Plan		247633.00	0.00	247633.00	247633.00	0.00	247633.00				
				MH TOT											2781253.00	0.00	2781253.00	8763106.00	0.00	8763106.00
									GRNT TOT	7472480.00	0.00	7472480.00	24488984.00	0.00	24488984.00					
DIV TOT											7472480.00	0.00	7472480.00	24488984.00	0.00	24705839.00				
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7086140.00	0.00	0.00	41363414.00				
				MH TOT											0.00	0.00	7086140.00	0.00	0.00	41363414.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	851857.00			
				MH TOT											0.00	0.00	0.00	0.00	0.00	851857.00
				8782	00	102	01	03	xx	None		0.00	0.00	2668000.00	0.00	0.00	2668000.00			
				MH TOT											0.00	0.00	2668000.00	0.00	0.00	2668000.00
													GRNT TOT	0.00	0.00	9754140.00	0.00	0.00	44883271.00	
				0094	2701	80	800	17	01	42	Plan		1800000.00	0.00	1800000.00	1800000.00	0.00	1800000.00		
				MH TOT											1800000.00	0.00	1800000.00	1800000.00	0.00	1800000.00
				4700	17	051	01	01	24	Plan		134791342.00	0.00	134791342.00	943899119.00	0.00	943899119.00			
17	051	01	01	60	Plan		225000.00	0.00	225000.00	19999920.00	0.00	19999920.00								
MH TOT											135016342.00	0.00	135016342.00	963899039.00	0.00	963899039.00				
4701	80	799	03	00	37	Plan		-3793364.00	0.00	-3793364.00	2363144.00	0.00	2363144.00							
80	799	04	04	37	Plan		-300000.00	0.00	-300000.00	700000.00	0.00	700000.00								
MH TOT											-4093364.00	0.00	-4093364.00	3063144.00	0.00	3063144.00				
									GRNT TOT	132722978.00	0.00	132722978.00	968762183.00	0.00	968762183.00					
DIV TOT											132722978.00	0.00	142477118.00	968762183.00	0.00	1013645454.00				
912	DRAINAGE DIV. SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11761.00				
				MH TOT											0.00	0.00	0.00	0.00	0.00	11761.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	774999.00			
				MH TOT											0.00	0.00	0.00	0.00	0.00	774999.00
													GRNT TOT	0.00	0.00	0.00	0.00	0.00	786760.00	
				0094	2701	13	101	03	01	29	Plan		1251277.00	0.00	1251277.00	7999986.00	0.00	7999986.00		
				13	101	03	02	29	Plan		5999986.00	0.00	5999986.00	5999986.00	0.00	5999986.00				
				13	101	03	04	29	Plan		2106061.00	0.00	2106061.00	4344917.00	0.00	4344917.00				
				MH TOT											9357324.00	0.00	9357324.00	18344889.00	0.00	18344889.00
				2702	03	101	03	01	29	Plan		186945.00	0.00	186945.00	1249936.00	0.00	1249936.00			
03	101	03	04	29	Plan		10749988.00	0.00	10749988.00	14999877.00	0.00	14999877.00								
MH TOT											10936933.00	0.00	10936933.00	16249813.00	0.00	16249813.00				
2711	01	103	03	00	29	Plan		800000.00	0.00	800000.00	15800000.00	0.00	15800000.00							
MH TOT											800000.00	0.00	800000.00	15800000.00	0.00	15800000.00				
4700	97	051	10	14	24	Plan		3500100.00	0.00	3500100.00	37482653.00	0.00	37482653.00							
80	799	03	00	37	Plan		-536069.00	0.00	-536069.00	-536069.00	0.00	-536069.00								
80	799	04	04	37	Plan		-2964031.00	0.00	-2964031.00	535969.00	0.00	535969.00								
MH TOT											0.00	0.00	0.00	37482553.00	0.00	37482553.00				

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912	DRAINAGE DIV. SIDDHARTHANAGAR	0094	4711	01	103	07	00	24	Plan		1300000.00	0.00	1300000.00	1300000.00	0.00	1300000.00		
				01	103	08	40	24	Plan		0.00	0.00	0.00	6845951.00	0.00	6845951.00		
				01	103	09	84	24	Plan		39863.00	0.00	39863.00	66251612.00	0.00	66251612.00		
				MH TOT								1339863.00	0.00	1339863.00	74397563.00	0.00	74397563.00	
							GRNT TOT					22434120.00	0.00	22434120.00	162274818.00	0.00	162274818.00	
		DIV TOT								22434120.00	0.00	22434120.00	162274818.00	0.00	163061578.00			
913	S.N.K.DIV 1 BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1438602.00	0.00	0.00	3379133.00		
				MH TOT								0.00	0.00	1438602.00	0.00	0.00	3379133.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	144002.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	144002.00	
							GRNT TOT					0.00	0.00	1438602.00	0.00	0.00	3523135.00	
				0094	2700	17	101	03	01	29	Plan		98565.00	0.00	98565.00	1001977.00	0.00	1001977.00
						17	101	03	02	29	Plan		1141311.00	0.00	1141311.00	1701916.00	0.00	1701916.00
						17	101	03	04	29	Plan		2758760.00	0.00	2758760.00	3754264.00	0.00	3754264.00
				MH TOT								3998636.00	0.00	3998636.00	6458157.00	0.00	6458157.00	
				2701	50	101	03	01	29	Plan		746679.00	0.00	746679.00	1496628.00	0.00	1496628.00	
						50	101	03	02	29	Plan		645001.00	0.00	645001.00	2506293.00	0.00	2506293.00
						50	101	03	04	29	Plan		3504206.00	0.00	3504206.00	9090058.00	0.00	9090058.00
						80	800	05	00	29	Plan		5750.00	0.00	5750.00	1992124.00	0.00	1992124.00
				MH TOT								4901636.00	0.00	4901636.00	15085103.00	0.00	15085103.00	
				4700	17	051	01	01	24	Plan		17655326.00	0.00	17655326.00	41164967.00	0.00	41164967.00	
						17	051	10	06	24	Plan		15509074.00	0.00	15509074.00	27499631.00	0.00	27499631.00
						80	052	07	03	26	Plan		399900.00	0.00	399900.00	399900.00	0.00	399900.00
						80	052	07	04	12	Plan		199900.00	0.00	199900.00	199900.00	0.00	199900.00
						80	052	07	05	26	Plan		199200.00	0.00	199200.00	199200.00	0.00	199200.00
						80	799	04	04	37	Plan		-200000.00	0.00	-200000.00	-50000.00	0.00	-50000.00
		MH TOT								33763400.00	0.00	33763400.00	69413598.00	0.00	69413598.00			
					GRNT TOT					42663672.00	0.00	42663672.00	90956858.00	0.00	90956858.00			
		DIV TOT								42663672.00	0.00	44102274.00	90956858.00	0.00	94479993.00			
914	R.N. CD-2, Shohratgarh, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	672074.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	672074.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1804343.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1804343.00	
							GRNT TOT					0.00	0.00	0.00	0.00	0.00	2476417.00	
				0094	4700	17	051	01	01	24	Plan		31779278.00	0.00	31779278.00	156010482.00	0.00	156010482.00
						17	051	01	01	60	Plan		0.00	0.00	0.00	14999998.00	0.00	14999998.00
				80	799	04	04	37	Plan		-200000.00	0.00	-200000.00	-900000.00	0.00	-900000.00		
		MH TOT								31579278.00	0.00	31579278.00	170110480.00	0.00	170110480.00			
					GRNT TOT					31579278.00	0.00	31579278.00	170110480.00	0.00	170110480.00			
		DIV TOT								31579278.00	0.00	31579278.00	170110480.00	0.00	172586897.00			
915	IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32696.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	32696.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	225291.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	225291.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	16185.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	16185.00			
					GRNT TOT					0.00	0.00	0.00	0.00	0.00	274172.00			

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915	IRRIGATION DIV SITAPUR	0094	2700	09	101	03	01	29	Plan		542406.00	0.00	542406.00	4040981.00	0.00	4040981.00
				09	101	03	02	29	Plan		0.00	0.00	0.00	5499729.00	0.00	5499729.00
				80	800	15	01	29	Plan		4800.00	0.00	4800.00	1330921.00	0.00	1330921.00
				MH TOT							547206.00	0.00	547206.00	10871631.00	0.00	10871631.00
			2711	03	103	03	00	29	Plan		14600.00	0.00	14600.00	10999995.00	0.00	10999995.00
				MH TOT							14600.00	0.00	14600.00	10999995.00	0.00	10999995.00
			4700	09	051	10	14	24	Plan		0.00	0.00	0.00	4637705.00	0.00	4637705.00
				09	051	10	14	24	TE_P	VT	-2478943.00	0.00	-2478943.00	-2478943.00	0.00	-2478943.00
				97	051	10	14	24	Plan		2323680.00	0.00	2323680.00	2323680.00	0.00	2323680.00
				97	051	10	14	24	TE_P	VT	2478943.00	0.00	2478943.00	2478943.00	0.00	2478943.00
				80	052	07	03	12	Plan		1199695.00	0.00	1199695.00	1199695.00	0.00	1199695.00
				80	052	07	05	26	Plan		298142.00	0.00	298142.00	298142.00	0.00	298142.00
				MH TOT							3821517.00	0.00	3821517.00	8459222.00	0.00	8459222.00
			4701	80	052	05	00	12	Plan		199508.00	0.00	199508.00	199508.00	0.00	199508.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-16185.00	0.00	-16185.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							199508.00	0.00	199508.00	183323.00	0.00	183323.00
				GRNT TOT							4582831.00	0.00	4582831.00	30514171.00	0.00	30514171.00
			DIV TOT							4582831.00	0.00	4582831.00	30514171.00	0.00	30788343.00	
916	TUBEWELL DIV 1 SITAPUR	0094	2702	03	103	03	00	29	Plan		2104200.00	0.00	2104200.00	17283998.00	0.00	17283998.00
				MH TOT							2104200.00	0.00	2104200.00	17283998.00	0.00	17283998.00
			4702	00	102	03	01	25	Plan		1907513.00	0.00	1907513.00	2411951.00	0.00	2411951.00
				00	102	03	05	24	Plan		1653376.00	0.00	1653376.00	2493995.00	0.00	2493995.00
				00	102	03	14	24	Plan		2654933.00	0.00	2654933.00	2654933.00	0.00	2654933.00
				00	102	03	17	24	Plan		374150.00	0.00	374150.00	556996.00	0.00	556996.00
				00	102	03	18	24	Plan		630997.00	0.00	630997.00	650997.00	0.00	650997.00
				00	102	03	20	24	Plan		5351431.00	0.00	5351431.00	7580946.00	0.00	7580946.00
				00	799	03	00	37	Plan		-4441552.00	0.00	-4441552.00	-479271.00	0.00	-479271.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	479846.00	0.00	479846.00
				00	800	03	01	26	Plan		249962.00	0.00	249962.00	249962.00	0.00	249962.00
				00	800	03	02	26	Plan		149353.00	0.00	149353.00	149353.00	0.00	149353.00
				MH TOT							8530163.00	0.00	8530163.00	16749708.00	0.00	16749708.00
				GRNT TOT							10634363.00	0.00	10634363.00	34033706.00	0.00	34033706.00
			DIV TOT							10634363.00	0.00	10634363.00	34033706.00	0.00	34033706.00	
917	TUBEWELL DIV 2 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	618344.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	618344.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	610396.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	610396.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	422363.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	422363.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1651103.00
		0094	2702	03	103	03	00	29	Plan		2642913.00	0.00	2642913.00	18059980.00	0.00	18059980.00
				MH TOT							2642913.00	0.00	2642913.00	18059980.00	0.00	18059980.00
			4702	00	101	04	15	24	Plan		199992.00	0.00	199992.00	199992.00	0.00	199992.00
				00	102	03	01	25	Plan		2127589.00	0.00	2127589.00	2423999.00	0.00	2423999.00
				00	102	03	05	24	Plan		1200483.00	0.00	1200483.00	1675997.00	0.00	1675997.00
				00	102	03	14	24	Plan		3186000.00	0.00	3186000.00	3186000.00	0.00	3186000.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
917	TUBEWELL DIV 2 SITAPUR	0094	4702	00	102	03	17	24	Plan		943000.00	0.00	943000.00	943000.00	0.00	943000.00
				00	102	03	20	24	Plan		1259633.00	0.00	1259633.00	1530000.00	0.00	1530000.00
				00	799	03	00	37	Plan		-2084243.00	0.00	-2084243.00	-55066.00	0.00	-55066.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-367363.00	0.00	-367363.00
				00	800	03	01	26	Plan		152520.00	0.00	152520.00	250000.00	0.00	250000.00
				00	800	03	02	26	Plan		49998.00	0.00	49998.00	49998.00	0.00	49998.00
				MH TOT							7034972.00	0.00	7034972.00	9836557.00	0.00	9836557.00
				GRNT TOT							9677885.00	0.00	9677885.00	27896537.00	0.00	27896537.00
		DIV TOT									9677885.00	0.00	9677885.00	27896537.00	0.00	29547640.00
918	SHARDA CANAL DIV SITAPUR	0094	2700	08	101	03	01	29	Plan		1447759.00	0.00	1447759.00	5044000.00	0.00	5044000.00
				08	101	03	02	29	Plan		3593338.00	0.00	3593338.00	7329000.00	0.00	7329000.00
				08	101	03	04	29	Plan		17267201.00	0.00	17267201.00	25182525.00	0.00	25182525.00
				MH TOT							22308298.00	0.00	22308298.00	37555525.00	0.00	37555525.00
			2701	36	101	03	01	29	Plan		1699086.00	0.00	1699086.00	1699086.00	0.00	1699086.00
				MH TOT							1699086.00	0.00	1699086.00	1699086.00	0.00	1699086.00
			2711	01	103	03	00	29	Plan		14658723.00	0.00	14658723.00	45000000.00	0.00	45000000.00
				03	103	03	00	29	Plan		166513.00	0.00	166513.00	10000000.00	0.00	10000000.00
				MH TOT							14825236.00	0.00	14825236.00	55000000.00	0.00	55000000.00
			4700	08	051	10	14	24	Plan		44498490.00	0.00	44498490.00	62532000.00	0.00	62532000.00
				97	051	10	14	24	Plan		10500000.00	0.00	10500000.00	10500000.00	0.00	10500000.00
				MH TOT							54998490.00	0.00	54998490.00	73032000.00	0.00	73032000.00
			4701	85	051	09	06	24	Plan		1396002.00	0.00	1396002.00	2488479.00	0.00	2488479.00
				MH TOT							1396002.00	0.00	1396002.00	2488479.00	0.00	2488479.00
			4711	01	052	03	00	26	Plan		599832.00	0.00	599832.00	599832.00	0.00	599832.00
				01	052	04	00	26	Plan		198992.00	0.00	198992.00	198992.00	0.00	198992.00
				01	052	05	00	26	Plan		199500.00	0.00	199500.00	199500.00	0.00	199500.00
				01	103	09	84	24	Plan		35597621.00	0.00	35597621.00	104267149.00	0.00	104267149.00
				01	103	23	00	24	Plan		20000000.00	0.00	20000000.00	20000000.00	0.00	20000000.00
				01	103	25	00	24	Plan		1039754.00	0.00	1039754.00	1039754.00	0.00	1039754.00
				03	103	07	00	24	Plan		5800000.00	0.00	5800000.00	5800000.00	0.00	5800000.00
				MH TOT							63435699.00	0.00	63435699.00	132105227.00	0.00	132105227.00
				GRNT TOT							158662811.00	0.00	158662811.00	301880317.00	0.00	301880317.00
		DIV TOT									158662811.00	0.00	158662811.00	301880317.00	0.00	301880317.00
920	Kanhar Canal Project Khand-6, Mirzapur	0000	8671	00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	20000.00
				xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
				xx	xxx	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-20000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	20000.00
		0094	4700	20	051	10	13	24	Plan		42597612.00	0.00	42597612.00	102016397.00	0.00	102016397.00
				20	051	10	13	60	Plan		0.00	0.00	0.00	500000.00	0.00	500000.00
				80	052	07	03	12	Plan		385000.00	0.00	385000.00	385000.00	0.00	385000.00
				80	052	07	04	12	Plan		70000.00	0.00	70000.00	70000.00	0.00	70000.00
				80	799	03	00	37	Plan		44100.00	0.00	44100.00	-150540.00	0.00	-150540.00
				80	799	04	04	37	Plan		-1918407.00	0.00	-1918407.00	629143.00	0.00	629143.00
				MH TOT							41178305.00	0.00	41178305.00	103450000.00	0.00	103450000.00
				GRNT TOT							41178305.00	0.00	41178305.00	103450000.00	0.00	103450000.00
		DIV TOT									41178305.00	0.00	41178305.00	103450000.00	0.00	103470000.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
921	I.C.D.ROBERTSGANJ SONBHADRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	827437.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	827437.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	827437.00
		0094	2701	05	101	03	01	29	Plan		904287.00	0.00	904287.00	1760386.00	0.00	1760386.00
				21	101	03	01	29	Plan		17348.00	0.00	17348.00	844000.00	0.00	844000.00
				80	799	04	04	37	Plan		-230013.00	0.00	-230013.00	0.00	0.00	0.00
				MH TOT						691622.00	0.00	691622.00	2604386.00	0.00	2604386.00	
			2702	03	101	03	01	29	Plan		1089393.00	0.00	1089393.00	2191508.00	0.00	2191508.00
				03	101	03	02	29	Plan		684553.00	0.00	684553.00	1310553.00	0.00	1310553.00
				MH TOT						1773946.00	0.00	1773946.00	3502061.00	0.00	3502061.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2500000.00	0.00	2500000.00
				MH TOT						0.00	0.00	0.00	2500000.00	0.00	2500000.00	
			4701	05	051	10	06	24	Plan		7299623.00	0.00	7299623.00	7299623.00	0.00	7299623.00
				97	051	10	14	24	Plan		2235000.00	0.00	2235000.00	2235000.00	0.00	2235000.00
				MH TOT						9534623.00	0.00	9534623.00	9534623.00	0.00	9534623.00	
			4702	00	101	03	16	24	Plan		6736364.00	0.00	6736364.00	26202073.00	0.00	26202073.00
				00	101	03	16	24	TE_P	VT	4650572.00	0.00	4650572.00	4650572.00	0.00	4650572.00
				00	101	04	21	24	Plan		0.00	0.00	0.00	4685927.00	0.00	4685927.00
				00	101	04	21	24	TE_P	VT	-4650572.00	0.00	-4650572.00	-4650572.00	0.00	-4650572.00
				MH TOT						6736364.00	0.00	6736364.00	30888000.00	0.00	30888000.00	
				GRNT TOT						18736555.00	0.00	18736555.00	49029070.00	0.00	49029070.00	
		DIV TOT								18736555.00	0.00	18736555.00	49029070.00	0.00	49856507.00	
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	0094	2701	34	101	03	01	29	Plan		949000.00	0.00	949000.00	1265000.00	0.00	1265000.00
				34	101	03	02	29	Plan		239359.00	0.00	239359.00	1299985.00	0.00	1299985.00
				34	101	03	04	29	Plan		530000.00	0.00	530000.00	530000.00	0.00	530000.00
				80	800	15	01	29	Plan		0.00	0.00	0.00	773547.00	0.00	773547.00
				80	800	16	01	42	Plan		263000.00	0.00	263000.00	263000.00	0.00	263000.00
				MH TOT						1981359.00	0.00	1981359.00	4131532.00	0.00	4131532.00	
			2702	03	101	03	01	29	Plan		797925.00	0.00	797925.00	1522000.00	0.00	1522000.00
				03	101	03	02	29	Plan		528000.00	0.00	528000.00	960000.00	0.00	960000.00
				03	101	03	03	29	Plan		250000.00	0.00	250000.00	425000.00	0.00	425000.00
				MH TOT						1575925.00	0.00	1575925.00	2907000.00	0.00	2907000.00	
				GRNT TOT						3557284.00	0.00	3557284.00	7038532.00	0.00	7038532.00	
		DIV TOT								3557284.00	0.00	3557284.00	7038532.00	0.00	7038532.00	
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	268217.00	0.00	0.00	26494452.00
				MH TOT						0.00	0.00	268217.00	0.00	0.00	26494452.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	318583.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	318583.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2849506.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2849506.00	
				GRNT TOT						0.00	0.00	268217.00	0.00	0.00	29662541.00	
		DIV TOT								0.00	0.00	268217.00	0.00	0.00	29662541.00	
925	KANHAR CONST D 2 PIPRI SONBHADRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60194.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	60194.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	60194.00	
		0094	4700	20	051	10	13	24	Plan		103837286.00	0.00	103837286.00	180460125.00	0.00	180460125.00
				80	052	07	03	12	Plan		285000.00	0.00	285000.00	285000.00	0.00	285000.00

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925	KANHAR CONST D 2 PIPRI SONBHADRA	0094	4700	80	799	03	00	37	Plan		123407.00	0.00	123407.00	1095699.00	0.00	1095699.00		
				80	799	04	04	37	Plan		76593.00	0.00	76593.00	-591824.00	0.00	-591824.00		
				MH TOT							104322286.00	0.00	104322286.00	181249000.00	0.00	181249000.00		
				GRNT TOT							104322286.00	0.00	104322286.00	181249000.00	0.00	181249000.00		
		DIV TOT								104322286.00	0.00	104322286.00	181249000.00	0.00	181309194.00			
926	KANHAR CONST D PIPRI SONBHADRA	0094	4700	20	051	10	13	24	Plan		13838115.00	0.00	13838115.00	44772216.00	0.00	44772216.00		
				20	051	10	13	60	Plan		0.00	0.00	0.00	1014230.00	0.00	1014230.00		
				80	052	07	03	12	Plan		330000.00	0.00	330000.00	330000.00	0.00	330000.00		
				80	052	07	04	12	Plan		280000.00	0.00	280000.00	280000.00	0.00	280000.00		
				80	799	03	00	37	Plan		-1294180.00	0.00	-1294180.00	-7287029.50	0.00	-7287029.50		
				80	799	03	00	37	TE_P	VT		0.00	0.00	0.00	0.50	0.00	0.50	
				80	799	04	04	37	Plan		-1314704.00	0.00	-1314704.00	-4999416.50	0.00	-4999416.50		
				80	799	04	04	37	TE_P	VT		0.00	0.00	0.00	-0.50	0.00	-0.50	
				MH TOT								11839231.00	0.00	11839231.00	34110000.00	0.00	34110000.00	
				GRNT TOT								11839231.00	0.00	11839231.00	34110000.00	0.00	34110000.00	
		DIV TOT								11839231.00	0.00	11839231.00	34110000.00	0.00	34110000.00			
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1163507.00	0.00	0.00	9510387.00		
				MH TOT							0.00	0.00	1163507.00	0.00	0.00	9510387.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	730423.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	730423.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3844475.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	3844475.00	
				GRNT TOT								0.00	0.00	1163507.00	0.00	0.00	14085285.00	
				0094	2701	34	101	03	01	29	Plan		259893.00	0.00	259893.00	1734813.00	0.00	1734813.00
						34	101	03	02	29	Plan		3219154.00	0.00	3219154.00	4699858.00	0.00	4699858.00
						34	101	03	04	29	Plan		0.00	0.00	0.00	121947.00	0.00	121947.00
		MH TOT								3479047.00	0.00	3479047.00	6556618.00	0.00	6556618.00			
		4701	34	051	10	06	24	Plan		16899292.00	0.00	16899292.00	99999798.00	0.00	99999798.00			
		MH TOT								16899292.00	0.00	16899292.00	99999798.00	0.00	99999798.00			
		GRNT TOT								20378339.00	0.00	20378339.00	106556416.00	0.00	106556416.00			
		DIV TOT								20378339.00	0.00	21541846.00	106556416.00	0.00	120641701.00			
928	KANHAR CD 3 PIPRI SONBHADRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49318.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	49318.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	49318.00		
				0094	4700	20	051	10	13	24	Plan		-39560430.00	0.00	-39560430.00	216878781.00	0.00	216878781.00
						20	051	10	13	60	Plan		173814334.00	0.00	173814334.00	173814334.00	0.00	173814334.00
						80	052	07	03	12	Plan		549932.00	0.00	549932.00	549932.00	0.00	549932.00
						80	799	03	00	37	Plan		8926782.00	0.00	8926782.00	8143095.00	0.00	8143095.00
						80	799	04	04	37	Plan		-10976132.00	0.00	-10976132.00	-7841478.00	0.00	-7841478.00
				MH TOT								132754486.00	0.00	132754486.00	391544664.00	0.00	391544664.00	
				GRNT TOT								132754486.00	0.00	132754486.00	391544664.00	0.00	391544664.00	
		DIV TOT								132754486.00	0.00	132754486.00	391544664.00	0.00	391593982.00			
932	Kanhar Canal Project 5 Dudhi, Sonbhadra	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	579986.00	0.00	0.00	2557883.00		
				MH TOT							0.00	0.00	579986.00	0.00	0.00	2557883.00		
				GRNT TOT							0.00	0.00	579986.00	0.00	0.00	2557883.00		
				0094	4700	20	051	10	13	24	Plan		17914255.00	0.00	17914255.00	54025302.00	0.00	54025302.00
				20	051	10	13	60	Plan		0.00	0.00	0.00	18498703.00	0.00	18498703.00		

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932	Kanhar Canal Project 5 Dudhi, Sonbhadra	0094	4700	80	799	03	00	37	Plan		-66000.00	0.00	-66000.00	349650.00	0.00	349650.00	
				80	799	04	04	37	Plan		-848255.00	0.00	-848255.00	-2373655.00	0.00	-2373655.00	
				MH TOT								17000000.00	0.00	17000000.00	70500000.00	0.00	70500000.00
			4701	80	052	03	00	26	Plan		245000.00	0.00	245000.00	245000.00	0.00	245000.00	
				80	052	04	00	26	Plan		70000.00	0.00	70000.00	70000.00	0.00	70000.00	
				MH TOT								315000.00	0.00	315000.00	315000.00	0.00	315000.00
							GRNT TOT					17315000.00	0.00	17315000.00	70815000.00	0.00	70815000.00
				DIV TOT								17315000.00	0.00	17894986.00	70815000.00	0.00	73372883.00
												17315000.00	0.00	17894986.00	70815000.00	0.00	73372883.00
		933	Kanhar Canal Project 4 Dudhi, Sonbhadra	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3677404.00	0.00	0.00
				MH TOT								0.00	0.00	3677404.00	0.00	0.00	5524717.00
	8671			00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	256895.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	256895.00
							GRNT TOT					0.00	0.00	3677404.00	0.00	0.00	5781612.00
	0094			4700	20	051	10	13	24	Plan		27992514.00	0.00	27992514.00	84129654.00	0.00	84129654.00
					20	051	10	13	60	Plan		0.00	0.00	0.00	699681.00	0.00	699681.00
					80	799	03	00	37	Plan		-258594.00	0.00	-258594.00	-1482422.00	0.00	-1482422.00
					80	799	04	04	37	Plan		-514400.00	0.00	-514400.00	-4371340.00	0.00	-4371340.00
				MH TOT								27219520.00	0.00	27219520.00	78975573.00	0.00	78975573.00
	4701	80	052	03	00	26	Plan		244842.00	0.00	244842.00	244842.00	0.00	244842.00			
		80	052	04	00	26	Plan		140000.00	0.00	140000.00	140000.00	0.00	140000.00			
		MH TOT								384842.00	0.00	384842.00	384842.00	0.00	384842.00		
					GRNT TOT					27604362.00	0.00	27604362.00	79360415.00	0.00	79360415.00		
		DIV TOT								27604362.00	0.00	31281766.00	79360415.00	0.00	85142027.00		
935	DRAINAGE DN 2 ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7293585.00	0.00	0.00	19663222.00	
				MH TOT								0.00	0.00	7293585.00	0.00	0.00	19663222.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26400.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	26400.00
							GRNT TOT					0.00	0.00	7293585.00	0.00	0.00	19689622.00
			0094	2711	01	103	03	00	29	Plan		5011734.00	0.00	5011734.00	25499810.00	0.00	25499810.00
					MH TOT							5011734.00	0.00	5011734.00	25499810.00	0.00	25499810.00
			4700	36	051	10	14	24	Plan		0.00	0.00	0.00	39037000.00	0.00	39037000.00	
				MH TOT								0.00	0.00	0.00	39037000.00	0.00	39037000.00
			4711	01	103	07	00	24	Plan		7200000.00	0.00	7200000.00	7200000.00	0.00	7200000.00	
		01	103	08	40	24	Plan		0.00	0.00	0.00	45399897.00	0.00	45399897.00			
		01	103	09	84	24	Plan		0.00	0.00	0.00	17405974.00	0.00	17405974.00			
		03	799	03	00	37	Plan		-2859249.00	0.00	-2859249.00	0.00	0.00	0.00			
		MH TOT								4340751.00	0.00	4340751.00	70005871.00	0.00	70005871.00		
					GRNT TOT					9352485.00	0.00	9352485.00	134542681.00	0.00	134542681.00		
		DIV TOT								9352485.00	0.00	16646070.00	134542681.00	0.00	154232303.00		
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	155214.00	0.00	0.00	390012.00	
				MH TOT								0.00	0.00	155214.00	0.00	0.00	390012.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	225234.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	225234.00
							GRNT TOT					0.00	0.00	155214.00	0.00	0.00	615246.00
			0094	2702	03	102	03	00	29	Plan		705034.00	0.00	705034.00	1140970.00	0.00	1140970.00
			03	103	03	00	29	Plan		1435875.00	0.00	1435875.00	19112000.00	0.00	19112000.00		
		MH TOT								2140909.00	0.00	2140909.00	20252970.00	0.00	20252970.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
937	TUBE WELL DIV ST KABIR NAGAR	0094	4702	00	101	04	15	24	Plan		600114.00	0.00	600114.00	800000.00	0.00	800000.00				
				00	102	03	01	25	Plan		1291059.00	0.00	1291059.00	2479000.00	0.00	2479000.00				
				00	102	03	05	24	Plan		648301.00	0.00	648301.00	1526931.00	0.00	1526931.00				
				00	102	03	14	24	Plan		3242560.00	0.00	3242560.00	3301978.00	0.00	3301978.00				
				00	102	03	17	24	Plan		1128668.00	0.00	1128668.00	1180998.00	0.00	1180998.00				
				00	102	03	18	24	Plan		1024998.00	0.00	1024998.00	1024998.00	0.00	1024998.00				
				00	102	03	20	24	Plan		1125980.00	0.00	1125980.00	2690960.00	0.00	2690960.00				
				00	799	03	00	37	Plan		906755.00	0.00	906755.00	726480.00	0.00	726480.00				
				00	799	04	04	37	Plan		-1327741.00	0.00	-1327741.00	-712283.00	0.00	-712283.00				
				00	800	03	01	26	Plan		300000.00	0.00	300000.00	333478.00	0.00	333478.00				
				00	800	03	02	26	Plan		216587.00	0.00	216587.00	416522.00	0.00	416522.00				
				MH TOT											9157281.00	0.00	9157281.00	13769062.00	0.00	13769062.00
				GRNT TOT							11298190.00	0.00	11298190.00	34022032.00	0.00	34022032.00				
DIV TOT											11298190.00	0.00	11453404.00	34022032.00	0.00	34637278.00				
938	Saryu Nahar Khand, Khalilabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10699454.00	0.00	0.00	23193365.00				
				MH TOT											0.00	0.00	10699454.00	0.00	0.00	23193365.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	21008524.00			
				MH TOT											0.00	0.00	0.00	0.00	0.00	21008524.00
								GRNT TOT							0.00	0.00	10699454.00	0.00	0.00	44201889.00
				0094	2700	17	101	03	01	29	Plan		158711.00	0.00	158711.00	560000.00	0.00	560000.00		
						17	101	03	04	29	Plan		4500000.00	0.00	4500000.00	6190000.00	0.00	6190000.00		
				MH TOT											4658711.00	0.00	4658711.00	6750000.00	0.00	6750000.00
				2701	30	101	03	01	29	Plan		1087215.00	0.00	1087215.00	8000000.00	0.00	8000000.00			
					30	101	03	02	29	Plan		7145122.00	0.00	7145122.00	13196000.00	0.00	13196000.00			
					30	101	03	04	29	Plan		461345.00	0.00	461345.00	4278000.00	0.00	4278000.00			
				MH TOT											8693682.00	0.00	8693682.00	25474000.00	0.00	25474000.00
4700	17	051	10	06	24	Plan		15044023.00	0.00	15044023.00	26849999.00	0.00	26849999.00							
	97	051	10	14	24	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00							
	80	052	07	03	12	Plan		600000.00	0.00	600000.00	600000.00	0.00	600000.00							
	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00							
	80	799	04	04	37	Plan		-122850.00	0.00	-122850.00	-120000.00	0.00	-120000.00							
MH TOT											16521173.00	0.00	16521173.00	28329999.00	0.00	28329999.00				
4701	84	050	10	16	24	Plan		122850.00	0.00	122850.00	10000000.00	0.00	10000000.00							
	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00							
	80	799	04	04	37	Plan		0.00	0.00	0.00	120000.00	0.00	120000.00							
MH TOT											122850.00	0.00	122850.00	10120000.00	0.00	10120000.00				
				GRNT TOT							29996416.00	0.00	29996416.00	70673999.00	0.00	70673999.00				
DIV TOT											29996416.00	0.00	40695870.00	70673999.00	0.00	114875888.00				
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	288925.00	0.00	0.00	3293831.00				
				MH TOT											0.00	0.00	288925.00	0.00	0.00	3293831.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	834055.00			
				MH TOT											0.00	0.00	0.00	0.00	0.00	834055.00
								GRNT TOT							0.00	0.00	288925.00	0.00	0.00	4127886.00
				0094	2702	03	103	03	00	29	Plan		2020319.00	0.00	2020319.00	19309910.00	0.00	19309910.00		
MH TOT											2020319.00	0.00	2020319.00	19309910.00	0.00	19309910.00				
4702	00	101	04	15	24	Plan		197872.00	0.00	197872.00	197872.00	0.00	197872.00							
	00	102	03	01	25	Plan		592952.00	0.00	592952.00	2585910.00	0.00	2585910.00							

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
941	T W MAIN D BHADO ST RAVIDASNAGAR	0094	4702	00	102	03	05	24	Plan		1088371.00	0.00	1088371.00	1656930.00	0.00	1656930.00	
				00	102	03	14	24	Plan		3811990.00	0.00	3811990.00	3871940.00	0.00	3871940.00	
				00	102	03	17	24	Plan		3046460.00	0.00	3046460.00	10722830.00	0.00	10722830.00	
				00	102	03	18	24	Plan		8280369.00	0.00	8280369.00	10938920.00	0.00	10938920.00	
				00	799	03	00	37	Plan		-2196365.00	0.00	-2196365.00	-288701.00	0.00	-288701.00	
				00	799	04	04	37	Plan		-1896132.00	0.00	-1896132.00	329000.00	0.00	329000.00	
				00	800	03	01	12	Plan		165000.00	0.00	165000.00	165000.00	0.00	165000.00	
				00	800	03	01	26	Plan		349974.00	0.00	349974.00	349974.00	0.00	349974.00	
				00	800	03	02	12	Plan		49990.00	0.00	49990.00	49990.00	0.00	49990.00	
				00	800	03	02	26	Plan		299932.00	0.00	299932.00	299932.00	0.00	299932.00	
						MH TOT						13790413.00	0.00	13790413.00	30879597.00	0.00	30879597.00
								GRNT TOT		15810732.00	0.00	15810732.00	50189507.00	0.00	50189507.00		
		DIV TOT								15810732.00	0.00	16099657.00	50189507.00	0.00	54317393.00		
942	GYANPUR C D BH ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	267033.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	267033.00	
								GRNT TOT		0.00	0.00	0.00	0.00	0.00	267033.00		
		0094	2701	55	101	03	01	29	Plan		2565762.00	0.00	2565762.00	7000000.00	0.00	7000000.00	
				55	101	03	02	29	Plan		3014670.00	0.00	3014670.00	6000000.00	0.00	6000000.00	
				55	101	03	04	29	Plan		6130000.00	0.00	6130000.00	6130000.00	0.00	6130000.00	
				66	101	03	01	29	Plan		66000.00	0.00	66000.00	66000.00	0.00	66000.00	
				80	800	15	01	29	Plan		2112175.00	0.00	2112175.00	17920000.00	0.00	17920000.00	
				MH TOT							13888607.00	0.00	13888607.00	37116000.00	0.00	37116000.00	
				4701	84	050	10	16	24	Plan		2043386.00	0.00	2043386.00	2043386.00	0.00	2043386.00
					97	051	10	14	24	Plan		17635958.00	0.00	17635958.00	19469000.00	0.00	19469000.00
			80	052	03	00	12	Plan		299998.00	0.00	299998.00	299998.00	0.00	299998.00		
			80	052	04	00	12	Plan		300000.00	0.00	300000.00	300000.00	0.00	300000.00		
			80	052	05	00	12	Plan		300000.00	0.00	300000.00	300000.00	0.00	300000.00		
			MH TOT							20579342.00	0.00	20579342.00	22412384.00	0.00	22412384.00		
								GRNT TOT		34467949.00	0.00	34467949.00	59528384.00	0.00	59528384.00		
		DIV TOT								34467949.00	0.00	34467949.00	59528384.00	0.00	59795417.00		
944	IRRI DIV SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	66406.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	66406.00	
								GRNT TOT		0.00	0.00	0.00	0.00	0.00	66406.00		
		0094	2700	09	101	03	01	29	Plan		1215057.00	0.00	1215057.00	2700000.00	0.00	2700000.00	
				09	101	03	02	29	Plan		4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00	
				09	101	03	04	29	Plan		4540000.00	0.00	4540000.00	4540000.00	0.00	4540000.00	
				80	800	04	17	42	Plan		4600000.00	0.00	4600000.00	4600000.00	0.00	4600000.00	
				80	800	15	01	29	Plan		4099960.00	0.00	4099960.00	4099960.00	0.00	4099960.00	
				MH TOT							18455017.00	0.00	18455017.00	19939960.00	0.00	19939960.00	
				2711	03	103	03	00	29	Plan		880281.00	0.00	880281.00	2750000.00	0.00	2750000.00
				MH TOT							880281.00	0.00	880281.00	2750000.00	0.00	2750000.00	
		4700	97	051	10	14	24	Plan		2052000.00	0.00	2052000.00	2052000.00	0.00	2052000.00		
		MH TOT							2052000.00	0.00	2052000.00	2052000.00	0.00	2052000.00			
								GRNT TOT		21387298.00	0.00	21387298.00	24741960.00	0.00	24741960.00		
		DIV TOT								21387298.00	0.00	21387298.00	24741960.00	0.00	24808366.00		
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	112754.00	0.00	0.00	713483.00	
				MH TOT							0.00	0.00	112754.00	0.00	0.00	713483.00	

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946	TUBE WELL DIV SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	172000.00	0.00	0.00	557000.00
				MH TOT							0.00	0.00	172000.00	0.00	0.00	557000.00
		8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	66994.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	66994.00
			GRNT TOT								0.00	0.00	284754.00	0.00	0.00	1337477.00
		0094	2702	03	103	03	00	29	Plan		655101.00	0.00	655101.00	17474797.00	0.00	17474797.00
			MH TOT								655101.00	0.00	655101.00	17474797.00	0.00	17474797.00
			4702	00	101	04	15	24	Plan		199334.00	0.00	199334.00	199334.00	0.00	199334.00
				00	102	03	01	25	Plan		1262371.00	0.00	1262371.00	2486638.00	0.00	2486638.00
				00	102	03	05	24	Plan		38834.00	0.00	38834.00	981978.00	0.00	981978.00
				00	102	03	14	24	Plan		3062764.00	0.00	3062764.00	3381982.00	0.00	3381982.00
				00	102	03	17	24	Plan		1027140.00	0.00	1027140.00	1074898.00	0.00	1074898.00
				00	102	03	18	24	Plan		2117974.00	0.00	2117974.00	2117974.00	0.00	2117974.00
				00	102	03	20	24	Plan		3383944.00	0.00	3383944.00	9479936.00	0.00	9479936.00
				00	799	03	00	37	Plan		-4609338.00	0.00	-4609338.00	1717473.00	0.00	1717473.00
				00	799	04	04	37	Plan		350000.00	0.00	350000.00	-1715537.00	0.00	-1715537.00
				00	800	03	01	26	Plan		244344.00	0.00	244344.00	349548.00	0.00	349548.00
				00	800	03	02	26	Plan		0.00	0.00	0.00	49977.00	0.00	49977.00
				MH TOT							7077367.00	0.00	7077367.00	20124201.00	0.00	20124201.00
				GRNT TOT							7732468.00	0.00	7732468.00	37598998.00	0.00	37598998.00
	DIV TOT									7732468.00	0.00	8017222.00	37598998.00	0.00	38936475.00	
947	S S K 49 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19674.00	0.00	0.00	24403.00
				MH TOT							0.00	0.00	19674.00	0.00	0.00	24403.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	293983.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	293983.00	
			GRNT TOT								0.00	0.00	19674.00	0.00	0.00	318386.00
		0094	2700	09	101	03	01	29	Plan		879111.00	0.00	879111.00	3299921.00	0.00	3299921.00
				09	101	03	02	29	Plan		1868020.00	0.00	1868020.00	3999804.00	0.00	3999804.00
				09	101	03	04	29	Plan		9033740.00	0.00	9033740.00	9033740.00	0.00	9033740.00
				80	800	04	17	42	Plan		5300000.00	0.00	5300000.00	5300000.00	0.00	5300000.00
			MH TOT								17080871.00	0.00	17080871.00	21633465.00	0.00	21633465.00
			2711	03	103	03	00	29	Plan		10550.00	0.00	10550.00	6766935.00	0.00	6766935.00
			MH TOT								10550.00	0.00	10550.00	6766935.00	0.00	6766935.00
		4700	97	051	10	14	24	Plan		6588950.00	0.00	6588950.00	8844700.00	0.00	8844700.00	
		MH TOT								6588950.00	0.00	6588950.00	8844700.00	0.00	8844700.00	
		GRNT TOT								23680371.00	0.00	23680371.00	37245100.00	0.00	37245100.00	
	DIV TOT									23680371.00	0.00	23700045.00	37245100.00	0.00	37563486.00	
948	S S K 16 SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	320760.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	320760.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	320760.00
		0094	2700	09	101	03	01	29	Plan		675938.00	0.00	675938.00	3899496.00	0.00	3899496.00
				09	101	03	02	29	Plan		30052.00	0.00	30052.00	5999581.00	0.00	5999581.00
				09	101	03	04	29	Plan		7069528.00	0.00	7069528.00	14721712.00	0.00	14721712.00
			MH TOT								7775518.00	0.00	7775518.00	24620789.00	0.00	24620789.00
			2711	03	103	03	00	29	Plan		104727.00	0.00	104727.00	5642572.00	0.00	5642572.00
		MH TOT								104727.00	0.00	104727.00	5642572.00	0.00	5642572.00	
		4700	09	051	10	14	24	Plan		0.00	0.00	0.00	2677051.00	0.00	2677051.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
948	S S K 16 SULTANPUR	0094	4700	97	051	10	14	24	Plan		13719487.00	0.00	13719487.00	20687568.00	0.00	20687568.00
				MH TOT						13719487.00	0.00	13719487.00	23364619.00	0.00	23364619.00	
			4711	01	103	23	00	24	Plan		499485.00	0.00	499485.00	499485.00	0.00	499485.00
				03	103	03	05	24	Plan		15057091.00	0.00	15057091.00	46899829.00	0.00	46899829.00
				MH TOT						15556576.00	0.00	15556576.00	47399314.00	0.00	47399314.00	
				GRNT TOT						37156308.00	0.00	37156308.00	101027294.00	0.00	101027294.00	
		DIV TOT						37156308.00	0.00	37156308.00	101027294.00	0.00	101348054.00			
949	IRRIGATION DIVISION II SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	350799.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	350799.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	350799.00	
		0094	2711	03	103	04	00	29	Plan		3925274.00	0.00	3925274.00	34999874.00	0.00	34999874.00
				MH TOT						3925274.00	0.00	3925274.00	34999874.00	0.00	34999874.00	
			4711	01	052	03	00	26	Plan		299991.00	0.00	299991.00	299991.00	0.00	299991.00
				01	052	04	00	26	Plan		699917.00	0.00	699917.00	699917.00	0.00	699917.00
				01	052	05	00	26	Plan		87686.00	0.00	87686.00	199863.00	0.00	199863.00
				MH TOT						1087594.00	0.00	1087594.00	1199771.00	0.00	1199771.00	
				GRNT TOT						5012868.00	0.00	5012868.00	36199645.00	0.00	36199645.00	
		DIV TOT						5012868.00	0.00	5012868.00	36199645.00	0.00	36550444.00			
960	TUBE WELL DIV SHAMLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	86000.00	0.00	0.00	1444519.00
				MH TOT						0.00	0.00	86000.00	0.00	0.00	1444519.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	300000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	300000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	173666.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	173666.00	
				GRNT TOT						0.00	0.00	86000.00	0.00	0.00	1918185.00	
		0094	2702	03	103	03	00	29	Plan		789961.00	0.00	789961.00	7849991.00	0.00	7849991.00
				MH TOT						789961.00	0.00	789961.00	7849991.00	0.00	7849991.00	
			4702	00	101	04	15	24	Plan		96936.00	0.00	96936.00	96936.00	0.00	96936.00
				00	102	03	01	25	Plan		691063.00	0.00	691063.00	1339911.00	0.00	1339911.00
				00	102	03	14	24	Plan		1596549.00	0.00	1596549.00	1621967.00	0.00	1621967.00
				00	102	03	17	24	Plan		549812.00	0.00	549812.00	549812.00	0.00	549812.00
				00	102	03	18	24	Plan		5070810.00	0.00	5070810.00	8230993.00	0.00	8230993.00
				00	799	03	00	37	Plan		-1078618.00	0.00	-1078618.00	-309606.00	0.00	-309606.00
				00	799	04	04	37	Plan		-1490628.00	0.00	-1490628.00	113805.00	0.00	113805.00
				00	800	03	01	26	Plan		349478.00	0.00	349478.00	349478.00	0.00	349478.00
				00	800	03	02	26	Plan		149610.00	0.00	149610.00	149610.00	0.00	149610.00
				MH TOT						5935012.00	0.00	5935012.00	12142906.00	0.00	12142906.00	
				GRNT TOT						6724973.00	0.00	6724973.00	19992897.00	0.00	19992897.00	
		DIV TOT						6724973.00	0.00	6810973.00	19992897.00	0.00	21911082.00			
961	Lower Div, Eastern Yamina Canal, Shamli	0094	2700	06	101	03	01	29	Plan		800000.00	0.00	800000.00	5999742.00	0.00	5999742.00
				06	101	03	02	29	Plan		0.00	0.00	0.00	7499995.00	0.00	7499995.00
				06	101	03	04	29	Plan		360357.00	0.00	360357.00	9883000.00	0.00	9883000.00
				80	800	15	01	29	Plan		1664999.00	0.00	1664999.00	1664999.00	0.00	1664999.00
				MH TOT						2825356.00	0.00	2825356.00	25047736.00	0.00	25047736.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	4000000.00	0.00	4000000.00
				MH TOT						0.00	0.00	0.00	4000000.00	0.00	4000000.00	
			4700	06	051	10	14	24	Plan		22115000.00	0.00	22115000.00	22115000.00	0.00	22115000.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
961	Lower Div, Eastern Yamina Canal, Shamli	0094	4700	97	051	10	14	24	Plan		5000000.00	0.00	5000000.00	5000000.00	0.00	5000000.00
				MH TOT						27115000.00	0.00	27115000.00	27115000.00	0.00	27115000.00	
				GRNT TOT						29940356.00	0.00	29940356.00	56162736.00	0.00	56162736.00	
		DIV TOT								29940356.00	0.00	29940356.00	56162736.00	0.00	56162736.00	
963	IRRI DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16630.00	0.00	0.00	16630.00
				MH TOT						0.00	0.00	16630.00	0.00	0.00	16630.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	221155.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	221155.00	
				GRNT TOT						0.00	0.00	16630.00	0.00	0.00	237785.00	
		0094	2700	08	101	03	01	29	Plan		753081.00	0.00	753081.00	5330616.00	0.00	5330616.00
				08	101	03	02	29	Plan		8277033.00	0.00	8277033.00	14863841.00	0.00	14863841.00
				08	101	03	04	29	Plan		17587969.00	0.00	17587969.00	20854347.00	0.00	20854347.00
				MH TOT						26618083.00	0.00	26618083.00	41048804.00	0.00	41048804.00	
			2711	03	103	03	00	29	Plan		1617528.00	0.00	1617528.00	4698938.00	0.00	4698938.00
				MH TOT						1617528.00	0.00	1617528.00	4698938.00	0.00	4698938.00	
			4700	08	051	10	14	24	Plan		16561756.00	0.00	16561756.00	16561756.00	0.00	16561756.00
				80	052	07	05	12	Plan		499642.00	0.00	499642.00	499642.00	0.00	499642.00
				MH TOT						17061398.00	0.00	17061398.00	17061398.00	0.00	17061398.00	
			4701	80	052	03	00	26	Plan		999913.00	0.00	999913.00	999913.00	0.00	999913.00
				80	052	04	00	12	Plan		29000.00	0.00	29000.00	29000.00	0.00	29000.00
				MH TOT						1028913.00	0.00	1028913.00	1028913.00	0.00	1028913.00	
			4711	01	103	08	40	24	Plan		0.00	0.00	0.00	499052.00	0.00	499052.00
				MH TOT						0.00	0.00	0.00	499052.00	0.00	499052.00	
				GRNT TOT						46325922.00	0.00	46325922.00	64337105.00	0.00	64337105.00	
		DIV TOT								46325922.00	0.00	46325922.00	64337105.00	0.00	64574890.00	
964	IRRI DIV 2 UNNAO	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	151471.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	151471.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	151471.00	
		0094	2711	03	103	04	00	29	Plan		6378685.00	0.00	6378685.00	24999527.00	0.00	24999527.00
				MH TOT						6378685.00	0.00	6378685.00	24999527.00	0.00	24999527.00	
				GRNT TOT						6378685.00	0.00	6378685.00	24999527.00	0.00	24999527.00	
		DIV TOT								6378685.00	0.00	6378685.00	24999527.00	0.00	25150998.00	
965	TUBE WELL DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54746.00	0.00	0.00	56440.00
				MH TOT						0.00	0.00	54746.00	0.00	0.00	56440.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53165.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	53165.00	
				GRNT TOT						0.00	0.00	54746.00	0.00	0.00	109605.00	
		0094	2702	03	102	03	00	29	Plan		194489.00	0.00	194489.00	1415000.00	0.00	1415000.00
				03	103	03	00	29	Plan		1672512.00	0.00	1672512.00	8334903.00	0.00	8334903.00
				MH TOT						1867001.00	0.00	1867001.00	9749903.00	0.00	9749903.00	
			4702	00	101	04	15	24	Plan		648326.00	0.00	648326.00	799234.00	0.00	799234.00
				00	102	03	01	25	Plan		551619.00	0.00	551619.00	1317732.00	0.00	1317732.00
				00	102	03	05	24	Plan		2124251.00	0.00	2124251.00	2434687.00	0.00	2434687.00
				00	102	03	14	24	Plan		1625649.00	0.00	1625649.00	1625649.00	0.00	1625649.00
				00	102	03	17	24	Plan		344548.00	0.00	344548.00	369986.00	0.00	369986.00
				00	102	03	18	24	Plan		2350817.00	0.00	2350817.00	2989998.00	0.00	2989998.00
				00	102	03	20	24	Plan		379128.00	0.00	379128.00	399753.00	0.00	399753.00

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965	TUBE WELL DIV UNNAO	0094	4702	00	799	03	00	37	Plan		-3178643.00	0.00	-3178643.00	-569107.00	0.00	-569107.00		
				00	799	04	04	37	Plan		341323.00	0.00	341323.00	565323.00	0.00	565323.00		
				00	800	03	01	26	Plan		527336.00	0.00	527336.00	748614.00	0.00	748614.00		
				00	800	03	02	26	Plan		347722.00	0.00	347722.00	347722.00	0.00	347722.00		
				MH TOT							6062076.00	0.00	6062076.00	11029591.00	0.00	11029591.00		
											GRNT TOT		7929077.00	0.00	7929077.00	20779494.00	0.00	20779494.00
				DIV TOT							7929077.00	0.00	7983823.00	20779494.00	0.00	20889099.00		
966	SARDA CANAL DIV UNNAO	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	90006.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	90006.00		
											GRNT TOT		0.00	0.00	0.00	90006.00		
		0094	2700	08	101	03	01	29	Plan		800920.00	0.00	800920.00	6350683.00	0.00	6350683.00		
				08	101	03	02	29	Plan		5954998.00	0.00	5954998.00	5954998.00	0.00	5954998.00		
				08	101	03	04	29	Plan		23427609.00	0.00	23427609.00	23427609.00	0.00	23427609.00		
				MH TOT							30183527.00	0.00	30183527.00	35733290.00	0.00	35733290.00		
		2711	03	103	03	00	29	Plan		7199465.00	0.00	7199465.00	11199462.00	0.00	11199462.00			
				MH TOT							7199465.00	0.00	7199465.00	11199462.00	0.00	11199462.00		
		4700	08	051	10	14	24	Plan		5518910.00	0.00	5518910.00	5518910.00	0.00	5518910.00			
				MH TOT							5518910.00	0.00	5518910.00	5518910.00	0.00	5518910.00		
		4711	01	052	05	00	26	Plan		0.00	0.00	0.00	199583.00	0.00	199583.00			
				MH TOT							0.00	0.00	0.00	199583.00	0.00	199583.00		
											GRNT TOT		42901902.00	0.00	42901902.00	52651245.00	0.00	52651245.00
				DIV TOT							42901902.00	0.00	42901902.00	52651245.00	0.00	52741251.00		
984	I & P Division Varanasi	0094	4701	80	005	10	14	42	Plan		508000.00	0.00	508000.00	508000.00	0.00	508000.00		
				80	052	05	00	26	Plan		99680.00	0.00	99680.00	99680.00	0.00	99680.00		
				MH TOT							607680.00	0.00	607680.00	607680.00	0.00	607680.00		
											GRNT TOT		607680.00	0.00	607680.00	607680.00	0.00	607680.00
				DIV TOT							607680.00	0.00	607680.00	607680.00	0.00	607680.00		
985	TUBE WELL DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	544750.00	0.00	0.00	2323293.00		
				MH TOT							0.00	0.00	544750.00	0.00	0.00	2323293.00		
											GRNT TOT		0.00	0.00	544750.00	0.00	2323293.00	
		0094	2702	03	103	03	00	29	Plan		1966375.00	0.00	1966375.00	19122949.00	0.00	19122949.00		
				MH TOT							1966375.00	0.00	1966375.00	19122949.00	0.00	19122949.00		
		4702	00	102	03	01	25	Plan		1868963.00	0.00	1868963.00	2811950.00	0.00	2811950.00			
				00	102	03	14	24	Plan		3199994.00	0.00	3199994.00	3199994.00	0.00	3199994.00		
				00	102	03	17	24	Plan		1114621.00	0.00	1114621.00	1159996.00	0.00	1159996.00		
				00	102	03	20	24	Plan		1547073.00	0.00	1547073.00	1965910.00	0.00	1965910.00		
				00	799	03	00	37	Plan		-1907620.00	0.00	-1907620.00	-1829766.00	0.00	-1829766.00		
				00	799	04	04	37	Plan		501810.00	0.00	501810.00	1851410.00	0.00	1851410.00		
				00	800	03	01	12	Plan		75000.00	0.00	75000.00	75000.00	0.00	75000.00		
				00	800	03	01	26	Plan		500000.00	0.00	500000.00	500000.00	0.00	500000.00		
				00	800	03	02	12	Plan		19989.00	0.00	19989.00	19989.00	0.00	19989.00		
				00	800	03	02	26	Plan		349990.00	0.00	349990.00	349990.00	0.00	349990.00		
				MH TOT							7269820.00	0.00	7269820.00	10104473.00	0.00	10104473.00		
											GRNT TOT		9236195.00	0.00	9236195.00	29227422.00	0.00	29227422.00
				DIV TOT							9236195.00	0.00	9780945.00	29227422.00	0.00	31550715.00		
986	TUBE WELL C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1427046.00	0.00	0.00	3023931.00		
				MH TOT							0.00	0.00	1427046.00	0.00	0.00	3023931.00		

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986	TUBE WELL C D VARANASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2511600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2511600.00	
				GRNT TOT						0.00	0.00	1427046.00	0.00	0.00	5535531.00	
		0094	4702	00	101	04	15	24	Plan		0.00	0.00	0.00	299930.00	0.00	299930.00
				00	102	03	05	24	Plan		647915.00	0.00	647915.00	4087166.00	0.00	4087166.00
				00	102	03	20	24	Plan		7797257.00	0.00	7797257.00	27901716.00	0.00	27901716.00
				00	799	03	00	37	Plan		-2709223.00	0.00	-2709223.00	4530.00	0.00	4530.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-3000.00	0.00	-3000.00
				00	800	03	01	12	Plan		74812.00	0.00	74812.00	74812.00	0.00	74812.00
				00	800	03	01	26	Plan		346608.00	0.00	346608.00	346608.00	0.00	346608.00
				00	800	03	02	12	Plan		24957.00	0.00	24957.00	24957.00	0.00	24957.00
				00	800	03	02	26	Plan		29600.00	0.00	29600.00	249547.00	0.00	249547.00
				MH TOT						6211926.00	0.00	6211926.00	32986266.00	0.00	32986266.00	
				GRNT TOT						6211926.00	0.00	6211926.00	32986266.00	0.00	32986266.00	
		DIV TOT														
		6211926.00	0.00	6211926.00	32986266.00	0.00	32986266.00									38521797.00
987	&P(WR) DIV VARANASI	0094	4700	80	052	07	04	12	Plan		50000.00	0.00	50000.00	50000.00	0.00	50000.00
				MH TOT						50000.00	0.00	50000.00	50000.00	0.00	50000.00	
			4701	80	005	10	14	42	Plan		1088334.00	0.00	1088334.00	4000000.00	0.00	4000000.00
				80	052	05	00	26	Plan		100000.00	0.00	100000.00	100000.00	0.00	100000.00
				MH TOT						1188334.00	0.00	1188334.00	4100000.00	0.00	4100000.00	
				GRNT TOT						1238334.00	0.00	1238334.00	4150000.00	0.00	4150000.00	
		DIV TOT														
		1238334.00	0.00	1238334.00	4150000.00	0.00	4150000.00									4150000.00
988	LIFT IRRIC D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	219003.00	0.00	0.00	543075.00
				MH TOT						0.00	0.00	219003.00	0.00	0.00	543075.00	
				GRNT TOT						0.00	0.00	219003.00	0.00	0.00	543075.00	
		0094	2701	27	101	03	03	29	Plan		583586.00	0.00	583586.00	3942989.00	0.00	3942989.00
				28	101	03	03	29	Plan		1295006.00	0.00	1295006.00	8603463.00	0.00	8603463.00
				36	101	03	03	29	Plan		0.00	0.00	0.00	1399939.00	0.00	1399939.00
				55	101	03	03	29	Plan		1125474.00	0.00	1125474.00	7499933.00	0.00	7499933.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	73192.00	0.00	73192.00
				80	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-73192.00	0.00	-73192.00
				MH TOT						3004066.00	0.00	3004066.00	21446324.00	0.00	21446324.00	
		4700		80	052	07	03	12	Plan		847504.00	0.00	847504.00	847504.00	0.00	847504.00
				80	052	07	03	26	Plan		2599408.00	0.00	2599408.00	2599408.00	0.00	2599408.00
				80	052	07	04	12	Plan		2998838.00	0.00	2998838.00	2998838.00	0.00	2998838.00
				80	052	07	04	26	Plan		1544928.00	0.00	1544928.00	1544928.00	0.00	1544928.00
				MH TOT						7990678.00	0.00	7990678.00	7990678.00	0.00	7990678.00	
		4701		27	051	10	14	24	Plan		18724728.00	0.00	18724728.00	25801916.00	0.00	25801916.00
				28	051	10	14	24	Plan		56136256.00	0.00	56136256.00	63272964.00	0.00	63272964.00
				80	052	04	00	12	Plan		999824.00	0.00	999824.00	999824.00	0.00	999824.00
				80	052	04	00	26	Plan		2999523.00	0.00	2999523.00	2999523.00	0.00	2999523.00
				80	799	03	00	37	Plan		-144054.00	0.00	-144054.00	-62728.00	0.00	-62728.00
				80	799	03	00	37	TE_P	VT	0.00	0.00	0.00	73192.00	0.00	73192.00
				80	799	04	04	37	Plan		-2696352.00	0.00	-2696352.00	-36800.00	0.00	-36800.00
				MH TOT						76019925.00	0.00	76019925.00	93047891.00	0.00	93047891.00	
		4702		00	101	04	15	24	Plan		398664.00	0.00	398664.00	398664.00	0.00	398664.00
				00	800	03	01	12	Plan		119988.00	0.00	119988.00	119988.00	0.00	119988.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
988	LIFT IRRI C D VARANASI	0094	4702	00	800	03	01	26	Plan		449800.00	0.00	449800.00	449800.00	0.00	449800.00
				00	800	03	02	12	Plan		39928.00	0.00	39928.00	39928.00	0.00	39928.00
				00	800	03	02	26	Plan		1049944.00	0.00	1049944.00	1049944.00	0.00	1049944.00
				MH TOT							2058324.00	0.00	2058324.00	2058324.00	0.00	2058324.00
							GRNT TOT				89072993.00	0.00	89072993.00	124543217.00	0.00	124543217.00
		DIV TOT									89072993.00	0.00	89291996.00	124543217.00	0.00	125086292.00
989	MIN LIFT CAN DN VARANASI	0094	2702	03	102	03	00	29	Plan		1047707.00	0.00	1047707.00	26028510.00	0.00	26028510.00
				MH TOT							1047707.00	0.00	1047707.00	26028510.00	0.00	26028510.00
			4702	00	101	03	01	24	Plan		5499206.00	0.00	5499206.00	13984206.00	0.00	13984206.00
				00	101	04	15	24	Plan		0.00	0.00	0.00	999998.00	0.00	999998.00
				00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				00	800	03	01	12	Plan		75000.00	0.00	75000.00	75000.00	0.00	75000.00
				00	800	03	01	26	Plan		0.00	0.00	0.00	449933.00	0.00	449933.00
				00	800	03	02	12	Plan		39980.00	0.00	39980.00	39980.00	0.00	39980.00
				00	800	03	02	26	Plan		349133.00	0.00	349133.00	349133.00	0.00	349133.00
				MH TOT							5963319.00	0.00	5963319.00	15898250.00	0.00	15898250.00
							GRNT TOT				7011026.00	0.00	7011026.00	41926760.00	0.00	41926760.00
		DIV TOT									7011026.00	0.00	7011026.00	41926760.00	0.00	41926760.00
991	MOOSA KH DAM DN VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1451469.00	0.00	0.00	2336459.00
				MH TOT							0.00	0.00	1451469.00	0.00	0.00	2336459.00
							GRNT TOT				0.00	0.00	1451469.00	0.00	0.00	2336459.00
		0094	2701	24	101	03	01	29	Plan		235430.00	0.00	235430.00	1027986.00	0.00	1027986.00
				24	101	03	01	29	TE_P	VT	0.00	0.00	0.00	271925.00	0.00	271925.00
				24	101	03	02	29	Plan		0.00	0.00	0.00	271925.00	0.00	271925.00
				24	101	03	02	29	TE_P	VT	0.00	0.00	0.00	-271925.00	0.00	-271925.00
				27	101	03	01	29	Plan		2067977.00	0.00	2067977.00	9999703.00	0.00	9999703.00
				27	101	03	02	29	Plan		4961217.00	0.00	4961217.00	9496644.00	0.00	9496644.00
				27	101	03	04	29	Plan		4527608.00	0.00	4527608.00	4527608.00	0.00	4527608.00
				28	101	03	01	29	Plan		5337654.00	0.00	5337654.00	10445846.00	0.00	10445846.00
				28	101	03	02	29	Plan		3408570.00	0.00	3408570.00	9687482.00	0.00	9687482.00
				28	101	03	04	29	Plan		7733665.00	0.00	7733665.00	7733665.00	0.00	7733665.00
				66	101	03	01	29	Plan		986927.00	0.00	986927.00	986927.00	0.00	986927.00
				80	800	15	01	29	Plan		31149614.00	0.00	31149614.00	50628390.00	0.00	50628390.00
				80	800	16	01	42	Plan		365621.00	0.00	365621.00	365621.00	0.00	365621.00
				MH TOT							60774283.00	0.00	60774283.00	105171797.00	0.00	105171797.00
			4700	80	052	07	05	12	Plan		312397.00	0.00	312397.00	312397.00	0.00	312397.00
				MH TOT							312397.00	0.00	312397.00	312397.00	0.00	312397.00
			4701	27	051	10	14	24	Plan		399840.00	0.00	399840.00	399840.00	0.00	399840.00
				28	051	10	14	24	Plan		4918414.00	0.00	4918414.00	9875338.00	0.00	9875338.00
				97	051	10	14	24	Plan		24856503.00	0.00	24856503.00	81286092.00	0.00	81286092.00
				80	052	03	00	12	Plan		498490.00	0.00	498490.00	498490.00	0.00	498490.00
				80	052	05	00	12	Plan		395141.00	0.00	395141.00	395141.00	0.00	395141.00
				80	799	04	04	37	Plan		-15590.00	0.00	-15590.00	84410.00	0.00	84410.00
				MH TOT							31052798.00	0.00	31052798.00	92539311.00	0.00	92539311.00
							GRNT TOT				92139478.00	0.00	92139478.00	198023505.00	0.00	198023505.00
		DIV TOT									92139478.00	0.00	93590947.00	198023505.00	0.00	200359964.00
993	SON MECH C D	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	882.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
993	SON MECH C D VARANASI	0000	8443	MH TOT					0.00	0.00	0.00	0.00	0.00	882.00		
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	882.00		
		0094	2701	06	101	03	03	29	Plan		277600.00	0.00	277600.00	931931.00	0.00	931931.00
				29	101	03	03	29	Plan		783795.00	0.00	783795.00	6299795.00	0.00	6299795.00
				33	101	03	03	29	Plan		1211334.00	0.00	1211334.00	7830000.00	0.00	7830000.00
				34	101	03	03	29	Plan		939005.00	0.00	939005.00	5992480.00	0.00	5992480.00
				MH TOT					3211734.00	0.00	3211734.00	21054206.00	0.00	21054206.00		
		4700		39	051	13	00	24	Plan		5235971.00	0.00	5235971.00	5235971.00	0.00	5235971.00
				80	052	07	03	12	Plan		599849.00	0.00	599849.00	599849.00	0.00	599849.00
				80	052	07	03	26	Plan		5499997.00	0.00	5499997.00	5499997.00	0.00	5499997.00
				80	052	07	04	26	Plan		4999868.00	0.00	4999868.00	4999868.00	0.00	4999868.00
				MH TOT					16335685.00	0.00	16335685.00	16335685.00	0.00	16335685.00		
		4701		05	051	10	06	24	Plan		7216975.00	0.00	7216975.00	12017985.00	0.00	12017985.00
				33	051	10	06	24	Plan		24925099.00	0.00	24925099.00	48999999.00	0.00	48999999.00
				34	051	10	06	24	Plan		82882697.00	0.00	82882697.00	99999926.00	0.00	99999926.00
				80	799	03	00	37	Plan		221123.00	0.00	221123.00	332631.00	0.00	332631.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-350752.00	0.00	-350752.00
				MH TOT					115245894.00	0.00	115245894.00	160999789.00	0.00	160999789.00		
		4702		00	101	04	15	24	Plan		0.00	0.00	0.00	198352.00	0.00	198352.00
				00	800	03	01	12	Plan		174924.00	0.00	174924.00	174924.00	0.00	174924.00
				00	800	03	01	26	Plan		749555.00	0.00	749555.00	749555.00	0.00	749555.00
				00	800	03	02	12	Plan		484748.00	0.00	484748.00	484748.00	0.00	484748.00
				00	800	03	02	26	Plan		499968.00	0.00	499968.00	499968.00	0.00	499968.00
				MH TOT					1909195.00	0.00	1909195.00	2107547.00	0.00	2107547.00		
				GRNT TOT					136702508.00	0.00	136702508.00	200497227.00	0.00	200497227.00		
		DIV TOT							136702508.00	0.00	136702508.00	200497227.00	0.00	200498109.00		
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15380285.00	0.00	0.00	26678468.00
				MH TOT					0.00	0.00	15380285.00	0.00	0.00	26678468.00		
		8671		00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	103538.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	103538.00		
		8782		00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	21590601.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	21590601.00		
				GRNT TOT					0.00	0.00	15380285.00	0.00	0.00	48372607.00		
		0094	2702	03	101	03	01	29	Plan		245893.00	0.00	245893.00	2157708.00	0.00	2157708.00
				03	101	03	02	29	Plan		343605.00	0.00	343605.00	1293000.00	0.00	1293000.00
				03	101	03	03	29	Plan		341777.00	0.00	341777.00	474737.00	0.00	474737.00
				MH TOT					931275.00	0.00	931275.00	3925445.00	0.00	3925445.00		
		2711		03	103	03	00	29	Plan		3030405.00	0.00	3030405.00	17983028.00	0.00	17983028.00
				MH TOT					3030405.00	0.00	3030405.00	17983028.00	0.00	17983028.00		
		4700		97	051	10	14	24	Plan		616392.00	0.00	616392.00	1416392.00	0.00	1416392.00
				MH TOT					616392.00	0.00	616392.00	1416392.00	0.00	1416392.00		
		4701		34	051	10	06	24	Plan		1499905.00	0.00	1499905.00	108023905.00	0.00	108023905.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		75035.00	0.00	75035.00	125000.00	0.00	125000.00
				MH TOT					1574940.00	0.00	1574940.00	108148905.00	0.00	108148905.00		
		4702		00	101	04	21	24	Plan		9991835.00	0.00	9991835.00	9991835.00	0.00	9991835.00
				MH TOT					9991835.00	0.00	9991835.00	9991835.00	0.00	9991835.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
994	BANDHI DIV VARANASI	0094	4711	01	103	09	84	24	Plan		419124.00	0.00	419124.00	28062455.00	0.00	28062455.00
				01	103	23	00	24	Plan		1500000.00	0.00	1500000.00	1500000.00	0.00	1500000.00
				03	103	03	05	24	Plan		746164.00	0.00	746164.00	8468652.00	0.00	8468652.00
				MH TOT							2665288.00	0.00	2665288.00	38031107.00	0.00	38031107.00
							GRNT TOT				18810135.00	0.00	18810135.00	179496712.00	0.00	179496712.00
		DIV TOT									18810135.00	0.00	34190420.00	179496712.00	0.00	227869319.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22864.00	0.00	0.00	11138612.00
				MH TOT							0.00	0.00	22864.00	0.00	0.00	11138612.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	231625.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	231625.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8318400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8318400.00
							GRNT TOT				0.00	0.00	22864.00	0.00	0.00	19688637.00
		0094	2700	08	101	03	03	29	Plan		0.00	0.00	0.00	4614979.00	0.00	4614979.00
				09	101	03	03	29	Plan		0.00	0.00	0.00	18022796.00	0.00	18022796.00
				17	101	03	01	29	Plan		0.00	0.00	0.00	1200000.00	0.00	1200000.00
				17	101	03	03	29	Plan		0.00	0.00	0.00	6000000.00	0.00	6000000.00
				MH TOT							0.00	0.00	0.00	29837775.00	0.00	29837775.00
			2701	05	101	03	03	29	Plan		412518.00	0.00	412518.00	5000000.00	0.00	5000000.00
				06	101	03	03	29	Plan		51408.00	0.00	51408.00	2367373.00	0.00	2367373.00
				10	101	03	03	29	Plan		549820.00	0.00	549820.00	2000000.00	0.00	2000000.00
				13	101	03	03	29	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00
				21	101	03	03	29	Plan		0.00	0.00	0.00	2958000.00	0.00	2958000.00
				23	101	03	03	29	Plan		0.00	0.00	0.00	144577.00	0.00	144577.00
				24	101	03	03	29	Plan		0.00	0.00	0.00	1713000.00	0.00	1713000.00
				26	101	03	03	29	Plan		0.00	0.00	0.00	459000.00	0.00	459000.00
				36	101	03	03	29	Plan		0.00	0.00	0.00	489000.00	0.00	489000.00
				51	101	03	03	29	Plan		0.00	0.00	0.00	275000.00	0.00	275000.00
				57	101	03	03	29	Plan		0.00	0.00	0.00	813000.00	0.00	813000.00
				82	101	03	03	29	Plan		0.00	0.00	0.00	1055581.00	0.00	1055581.00
				MH TOT							1013746.00	0.00	1013746.00	19274531.00	0.00	19274531.00
			4700	97	051	10	14	24	Plan		8674.00	0.00	8674.00	7318000.00	0.00	7318000.00
				MH TOT							8674.00	0.00	8674.00	7318000.00	0.00	7318000.00
			4701	93	051	05	14	24	Plan		1614685.00	0.00	1614685.00	16995379.00	0.00	16995379.00
				80	799	03	00	37	Plan		190028.00	0.00	190028.00	122206.00	0.00	122206.00
				80	799	04	04	37	Plan		40000.00	0.00	40000.00	-111572.00	0.00	-111572.00
				MH TOT							1844713.00	0.00	1844713.00	17006013.00	0.00	17006013.00
			4702	00	101	04	15	24	Plan		108405.00	0.00	108405.00	1097834.00	0.00	1097834.00
				00	800	03	01	26	Plan		299995.00	0.00	299995.00	299995.00	0.00	299995.00
				00	800	03	02	26	Plan		212080.00	0.00	212080.00	1000000.00	0.00	1000000.00
				00	800	03	03	26	Plan		199632.00	0.00	199632.00	199632.00	0.00	199632.00
				MH TOT							820112.00	0.00	820112.00	2597461.00	0.00	2597461.00
			4711	01	052	04	00	26	Plan		1779975.00	0.00	1779975.00	1779975.00	0.00	1779975.00
				01	103	06	05	24	Plan		0.00	0.00	0.00	99124000.00	0.00	99124000.00
				01	103	09	84	24	Plan		15704047.00	0.00	15704047.00	183314605.00	0.00	183314605.00
				01	103	23	00	24	Plan		7400000.00	0.00	7400000.00	7400000.00	0.00	7400000.00
				MH TOT							24884022.00	0.00	24884022.00	291618580.00	0.00	291618580.00

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001	TUBEWELL DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	62364.00
		8782	00	102	02	04	xx	NONE	28913613.00	90388689.00
		DIV TOT:							28913613.00	90451053.00
002	TUBE WELL CONST DIV AGRA	8782	00	102	02	04	xx	NONE	13180631.00	81321501.00
		DIV TOT:							13180631.00	81321501.00
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	115830.00	208494.00
		DIV TOT:							115830.00	208494.00
008	TAJ BARRAGE CD AGRA	8782	00	102	02	04	xx	NONE	99966830.00	169296007.00
		DIV TOT:							99966830.00	169296007.00
015	FLOOD DIVISION SRAVASTI	8671	00	101	xx	xx	xx	NONE	4228631.00	4228631.00
		8782	00	102	02	04	xx	NONE	45724836.00	193029715.00
		DIV TOT:							49953467.00	197258346.00
016	SNK 6, Sravasti	8782	00	102	02	04	xx	NONE	76056788.00	186460729.00
		DIV TOT:							76056788.00	186460729.00
021	TUBEWELL DIV I ALIGARH	8782	00	102	02	04	xx	NONE	8304832.00	28755095.00
		DIV TOT:							8304832.00	28755095.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	856687.00
		8671	00	101	xx	xx	xx	NONE	0.00	769137.00
		8782	00	102	02	03	xx	NONE	0.00	87550.00
		8782	00	102	02	04	xx	NONE	8152204.00	26408477.00
		DIV TOT:							8152204.00	28121851.00
025	DRAINAGE DIV ALIGARH	8782	00	102	02	04	xx	NONE	2598861.00	13449852.00
		DIV TOT:							2598861.00	13449852.00
030	MGCC 12 ALIGARH	8443	00	108	xx	xx	xx	NONE	176924.00	700118.00
		8782	00	102	02	04	xx	NONE	169101821.00	723077845.00
		DIV TOT:							169278745.00	723777963.00
032	NARORA LGC DIV ALIGARH	8782	00	102	02	03	xx	NONE	0.00	2919870.00
		8782	00	102	02	04	xx	NONE	14923885.00	203737241.00
		DIV TOT:							14923885.00	206657111.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	801454.00	169296246.00
		8782	00	102	02	03	xx	NONE	18213108.00	148003774.00
		8782	00	102	02	04	xx	NONE	87738424.00	146179324.00
		DIV TOT:							106752986.00	463479344.00
035	I AND P Division, Aligarh	8782	00	102	02	04	xx	NONE	100000.00	100000.00
		DIV TOT:							100000.00	100000.00
051	IRRI DIV I ALLAHABAD	8782	00	102	02	04	xx	NONE	69446198.00	95550339.00
		DIV TOT:							69446198.00	95550339.00
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	560790.00
		8782	00	102	02	03	xx	NONE	0.00	560790.00
		8782	00	102	02	04	xx	NONE	4837890.00	25354308.00
		DIV TOT:							4837890.00	26475888.00
053	TUBEWELL DIV 2 ALLAHABAD	8782	00	102	02	03	xx	NONE	0.00	1116060.00
		8782	00	102	02	04	xx	NONE	13635880.00	52903172.00
		DIV TOT:							13635880.00	54019232.00

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054	TUBEWELL DIV 3 ALLAHABAD	8671	00	101	xx	xx	xx	NONE	491700.00	491700.00
		8782	00	102	02	04	xx	NONE	16414504.00	47133786.00
		DIV TOT:							16906204.00	47625486.00
055	TUBEWELL CONST. DIV. ALLAHABAD	8782	00	102	02	04	xx	NONE	22688091.00	79208824.00
		DIV TOT:							22688091.00	79208824.00
057	BAN SAGAR CCD 1 ALLAHABAD	8671	00	101	xx	xx	xx	NONE	14221.00	14221.00
		8782	00	102	02	04	xx	NONE	5077738.00	14622615.00
		DIV TOT:							5091959.00	14636836.00
058	QUALITY CONTROL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	3476.00
		8782	00	102	02	04	xx	NONE	109051.00	999949.00
		DIV TOT:							109051.00	1003425.00
060	MIN LIFT CANAL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	232110.00
		8671	00	101	xx	xx	xx	NONE	5750.00	11910.00
		8782	00	102	02	03	xx	NONE	0.00	285392.00
		8782	00	102	02	04	xx	NONE	23776873.00	70068383.00
		DIV TOT:							23782623.00	70597795.00
061	LIFT IRRI DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	19500.00
		8782	00	102	02	03	xx	NONE	0.00	19500.00
		8782	00	102	02	04	xx	NONE	10823690.00	17365425.00
		DIV TOT:							10823690.00	17404425.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	539462.00	5391567.00
		8782	00	102	02	03	xx	NONE	4569665.00	25249408.00
		8782	00	102	02	04	xx	NONE	62311238.00	123893986.00
		DIV TOT:							67420365.00	154534961.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	4565548.00	37805441.00
		8671	00	101	xx	xx	xx	NONE	0.00	99209.00
		8782	00	102	02	03	xx	NONE	11836703.00	59068927.00
		8782	00	102	02	04	xx	NONE	649291.00	649291.00
		DIV TOT:							17051542.00	97622868.00
065	SSK 39 ALLAHABAD	8782	00	102	02	03	xx	NONE	0.00	211401.00
		8782	00	102	02	04	xx	NONE	112494547.00	162523764.00
		DIV TOT:							112494547.00	162735165.00
066	TONS PUMP CANAL ALLAHABAD	8782	00	102	02	04	xx	NONE	17562358.00	35209960.00
		DIV TOT:							17562358.00	35209960.00
067	BELAN CANAL DIV ALLAHABAD	8782	00	102	02	03	xx	NONE	0.00	10076313.00
		8782	00	102	02	04	xx	NONE	61842180.00	254097259.00
		DIV TOT:							61842180.00	264173572.00
068	BAGLA CANAL DIV ALLAHABAD	8782	00	102	02	04	xx	NONE	16979474.00	29564074.00
		DIV TOT:							16979474.00	29564074.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8671	00	101	xx	xx	xx	NONE	33410.00	79828.00
		8782	00	102	02	03	xx	NONE	0.00	216878537.00
		8782	00	102	02	04	xx	NONE	46964948.00	72410977.00
		DIV TOT:							46998358.00	289369342.00
102	TUBEWELL DIV AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	1490014.00	1490014.00

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102	TUBEWELL DIV AMBEDKAR NAGAR	8671	00	101	xx	xx	xx	NONE	1639960.00	1671460.00
		8782	00	102	02	03	xx	NONE	1526353.00	2029983.00
		8782	00	102	02	04	xx	NONE	13413826.00	36577389.00
		DIV TOT:							18070153.00	41768846.00
106	TUBEWELL DIV AURIYA	8443	00	108	xx	xx	xx	NONE	0.00	467900.00
		8782	00	102	02	03	xx	NONE	0.00	467685.00
		8782	00	102	02	04	xx	NONE	12958440.00	38118554.00
		DIV TOT:							12958440.00	39054139.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	24713502.00
		8671	00	101	xx	xx	xx	NONE	124800.00	571320.00
		8782	00	102	02	03	xx	NONE	0.00	23176795.00
		8782	00	102	02	04	xx	NONE	18008099.00	101904781.00
		DIV TOT:							18132899.00	150366398.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	503155.00	3451957.57
		8671	00	101	xx	xx	xx	NONE	0.00	292740.00
		8782	00	102	02	03	xx	NONE	11205.00	595472.00
		8782	00	102	02	04	xx	NONE	4863514.00	29515910.00
		DIV TOT:							5377874.00	33856079.57
114	FLOOD DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	89800.00
		8671	00	101	xx	xx	xx	NONE	98716.00	296615.00
		8782	00	102	02	04	xx	NONE	22202453.00	139093973.00
		DIV TOT:							22301169.00	139480388.00
115	SSK 23 AZAMGARH	8782	00	102	02	04	xx	NONE	35718362.00	80699232.00
		DIV TOT:							35718362.00	80699232.00
116	SSK 32 AZAMGARH	8782	00	102	02	04	xx	NONE	76234695.00	111343327.00
		DIV TOT:							76234695.00	111343327.00
126	TUBEWELL DIV I BADAUN	8443	00	108	xx	xx	xx	NONE	970910.00	970910.00
		8671	00	101	xx	xx	xx	NONE	0.00	115775.00
		8782	00	102	02	03	xx	NONE	970910.00	970910.00
		8782	00	102	02	04	xx	NONE	10783550.00	40359820.00
		DIV TOT:							12725370.00	42417415.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	645731.00
		8671	00	101	xx	xx	xx	NONE	0.00	349082.00
		8782	00	102	02	03	xx	NONE	288000.00	288000.00
		8782	00	102	02	04	xx	NONE	10417771.00	32278941.00
		DIV TOT:							10705771.00	33561754.00
128	TUBEWELL DIV III BADAUN	8782	00	102	02	04	xx	NONE	5496352.00	22202804.00
		DIV TOT:							5496352.00	22202804.00
129	FLOOD DIV BADAUN	8782	00	102	02	04	xx	NONE	20521637.00	104212000.00
		DIV TOT:							20521637.00	104212000.00
130	TUBEWELL CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	47334.00
		8671	00	101	xx	xx	xx	NONE	0.00	47334.00
		8782	00	102	02	04	xx	NONE	8156504.00	62368901.00
		DIV TOT:							8156504.00	62463569.00

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136	SARYU CANAL DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	586054.00	1140284.00
		8671	00	101	xx	xx	xx	NONE	0.00	213298.00
		8782	00	102	02	04	xx	NONE	18665515.00	37313901.00
		DIV TOT:							19251569.00	38667483.00
137	SNK NANPARA BAHRAICH	8443	00	108	xx	xx	xx	NONE	655203.00	1624490.00
		8671	00	101	xx	xx	xx	NONE	534.00	293332.00
		8782	00	102	02	04	xx	NONE	16744828.00	39418275.00
		DIV TOT:							17400565.00	41336097.00
138	TUBEWELL DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	275842.00	1659988.00
		8671	00	101	xx	xx	xx	NONE	62280.00	248095.00
		8782	00	102	02	03	xx	NONE	0.00	1065699.00
		8782	00	102	02	04	xx	NONE	8899831.00	30529988.00
		DIV TOT:							9237953.00	33503770.00
139	TW DIV NANPARA BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	158491.00
		8671	00	101	xx	xx	xx	NONE	160000.00	370000.00
		8671	00	101	xx	xx	xx	TE	0.00	50000.00
		8671	xx	xxx	xx	xx	xx	NONE	0.00	50000.00
		8671	xx	xxx	xx	xx	xx	TE	0.00	-50000.00
		8782	00	102	02	04	xx	NONE	4958926.00	22431000.00
		DIV TOT:							5118926.00	23009491.00
140	SAYU DRAINAGE DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	656160.00	828458.00
		8671	00	101	xx	xx	xx	NONE	128000.00	397600.00
		8782	00	102	02	04	xx	NONE	11260602.00	250526426.00
		DIV TOT:							12044762.00	251752484.00
142	SNK I NANPARA BAHRAICH	8671	00	101	xx	xx	xx	NONE	0.00	222550.00
		8782	00	102	02	04	xx	NONE	9562735.00	50003375.00
		DIV TOT:							9562735.00	50225925.00
144	SNK III BAHRAICH	8443	00	108	xx	xx	xx	NONE	663649.00	663649.00
		8671	00	101	xx	xx	xx	NONE	0.00	116567.00
		8782	00	102	02	04	xx	NONE	51491218.00	143700000.00
		DIV TOT:							52154867.00	144480216.00
145	SNK 5 BAHRAICH	8443	00	102	xx	xx	xx	NONE	75.00	75.00
		8443	00	108	xx	xx	xx	NONE	0.00	203856.00
		8671	00	101	xx	xx	xx	NONE	407590.00	692125.00
		8782	00	102	02	04	xx	NONE	8803367.00	22246091.00
		DIV TOT:							9211032.00	23142147.00
146	SNK 4 BAHRAICH	8443	00	108	xx	xx	xx	NONE	790.00	790.00
		8671	00	101	xx	xx	xx	NONE	0.00	194161.00
		8782	00	102	02	04	xx	NONE	151729708.00	442799966.00
		DIV TOT:							151730498.00	442994917.00
148	SNK 7 BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	44024.00
		8671	00	101	xx	xx	xx	NONE	0.00	364720.00
		8782	00	102	02	04	xx	NONE	37379462.00	103898137.00
		DIV TOT:							37379462.00	104306881.00

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166	IRRI DIV I BALLIA	8671	00	101	xx	xx	xx	NONE	72200.00	118150.00
		8782	00	102	02	04	xx	NONE	28629837.00	160141293.00
		DIV TOT:							28702037.00	160259443.00
168	TUBEWELL DIV II BALLIA	8782	00	102	02	04	xx	NONE	11055504.00	33231000.00
		DIV TOT:							11055504.00	33231000.00
170	FLOOD DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	4956092.00
		8671	00	101	xx	xx	xx	NONE	56000.00	131000.00
		8782	00	102	02	04	xx	NONE	218837996.00	695409073.00
		DIV TOT:							218893996.00	700496165.00
180	BAN KHAND BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	184823.00
		8671	00	101	xx	xx	xx	NONE	198580.00	198580.00
		8782	00	102	02	04	xx	NONE	40971973.00	243608236.00
		DIV TOT:							41170553.00	243991639.00
181	TUBEWELL DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	1391.00	45841.00
		8671	00	101	xx	xx	xx	NONE	1492.00	1492.00
		8782	00	102	02	04	xx	NONE	7637041.00	24649115.00
		DIV TOT:							7639924.00	24696448.00
183	SARYU DRAIN DIV II BALRAMPUR	8782	00	102	02	04	xx	NONE	4890387.00	47899313.00
		DIV TOT:							4890387.00	47899313.00
184	SNK I BALRAMPUR	8443	00	108	xx	xx	xx	NONE	417317.00	417317.00
		8671	00	101	xx	xx	xx	NONE	201772.00	366041.00
		8782	00	102	02	04	xx	NONE	77941657.00	117219107.00
		DIV TOT:							78560746.00	118002465.00
186	SNK III BALRAMPUR	8671	00	101	xx	xx	xx	NONE	24800.00	75420.00
		8782	00	102	02	04	xx	NONE	7805253.00	12599445.00
		DIV TOT:							7830053.00	12674865.00
187	SARYU CAN DIV 4 BALRAMPUR	8782	00	102	02	04	xx	NONE	23735918.00	27142234.00
		DIV TOT:							23735918.00	27142234.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	8443	00	108	xx	xx	xx	NONE	8101.00	1907745.00
		8782	00	102	02	04	xx	NONE	38663145.00	215799991.00
		DIV TOT:							38671246.00	217707736.00
190	Saryu Nahar Khand 7, Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	11898.00
		8782	00	102	02	04	xx	NONE	1207391.00	7499992.00
		DIV TOT:							1207391.00	7511890.00
198	IRRI DIV 3 BANDA	8782	00	102	02	04	xx	NONE	25687580.00	55305999.00
		DIV TOT:							25687580.00	55305999.00
199	TUBEWELL DIV BANDA	8443	00	108	xx	xx	xx	NONE	480000.00	1416000.00
		8782	00	102	02	03	xx	NONE	220265.00	3052379.00
		8782	00	102	02	04	xx	NONE	17476246.00	40810992.00
		DIV TOT:							18176511.00	45279371.00
201	MINOR LIFT BANDA	8443	00	108	xx	xx	xx	NONE	0.00	540480.00
		8782	00	102	02	03	xx	NONE	0.00	9375000.00
		8782	00	102	02	04	xx	NONE	2958659.00	16452998.00
		DIV TOT:							2958659.00	26368478.00

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202	KEN CANAL DIV BANDA	8443	00	108	xx	xx	xx	NONE	0.00	3757000.00
		8782	00	102	02	04	xx	NONE	69104117.00	116928808.00
		DIV TOT:							69104117.00	120685808.00
209	TUBEWELL DIV I BARABANKI	8443	00	108	xx	xx	xx	NONE	234810.00	657948.00
		8671	00	101	xx	xx	xx	NONE	47980.00	415338.00
		8782	00	102	02	04	xx	NONE	10809932.00	27100926.00
		DIV TOT:							11092722.00	28174212.00
210	FLOOD WORKS DIV BARABANKI	8782	00	102	02	04	xx	NONE	80305695.00	473199421.00
		DIV TOT:							80305695.00	473199421.00
211	SSK 28 Haidargarh	8782	00	102	02	04	xx	NONE	15398786.00	37814873.00
		DIV TOT:							15398786.00	37814873.00
212	SARDA CANAL DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	5086.00	-79252.00
		8782	00	102	02	03	xx	NONE	0.00	84338.00
		8782	00	102	02	04	xx	NONE	42055342.00	104150947.00
		DIV TOT:							42060428.00	104156033.00
221	IRRI DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	28140.00
		8782	00	102	02	03	xx	NONE	0.00	731261.00
		8782	00	102	02	04	xx	NONE	7505769.00	26259634.00
		DIV TOT:							7505769.00	27019035.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1137770.00
		8782	00	102	02	03	xx	NONE	237700.00	1137770.00
		8782	00	102	02	04	xx	NONE	6732276.00	43118977.00
		DIV TOT:							6969976.00	45394517.00
224	TUBEWELL DIV II BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	50241.00
		8782	00	102	02	03	xx	NONE	0.00	50241.00
		8782	00	102	02	04	xx	NONE	14955476.00	40437642.00
		DIV TOT:							14955476.00	40538124.00
225	I&P DIV (WR) BAREILLY	8782	00	102	02	04	xx	NONE	659000.00	4199412.00
		DIV TOT:							659000.00	4199412.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	30684715.00	81016994.00
		8782	00	102	02	03	xx	NONE	6316736.00	126003293.00
		8782	00	102	02	04	xx	NONE	19533811.00	23550000.00
		DIV TOT:							56535262.00	230570287.00
227	HEAD WORK SC DIV BAREILLY	8782	00	102	02	03	xx	NONE	0.00	2235732.00
		8782	00	102	02	04	xx	NONE	17019536.00	52837433.00
		DIV TOT:							17019536.00	55073165.00
228	R KHAND CANAL DIV BAREILLY	8782	00	102	02	04	xx	NONE	82289322.00	119918871.00
		DIV TOT:							82289322.00	119918871.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	133630.00
		8443	00	108	xx	xx	xx	TE	0.00	-133630.00
		8671	00	101	xx	xx	xx	NONE	238028.00	252178.00
		8671	00	101	xx	xx	xx	TE	0.00	133630.00
		8782	00	102	02	04	xx	NONE	31618647.00	96375733.00
		DIV TOT:							31856675.00	96761541.00

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231	Bandau Irrigation Project Construction Division, Bareilly	8782	00	102	02	04	xx	NONE	199508.00	199508.00
		DIV TOT:							199508.00	199508.00
238	TUBEWELL DIV I BASTI	8443	00	108	xx	xx	xx	NONE	298366.00	735304.00
		8782	00	102	02	04	xx	NONE	13670423.00	39016000.00
		DIV TOT:							13968789.00	39751304.00
240	I&P (WB) DIV BASTI	8782	00	102	02	04	xx	NONE	747947.00	3999211.00
		DIV TOT:							747947.00	3999211.00
241	QUALITY CONT DIV BASTI	8782	00	102	02	04	xx	NONE	200000.00	1200000.00
		DIV TOT:							200000.00	1200000.00
242	FLOOD WORKS DIV I BASTI	8443	00	108	xx	xx	xx	NONE	16893557.00	40196050.00
		8671	00	101	xx	xx	xx	NONE	543610.00	1160210.00
		8782	00	102	02	04	xx	NONE	108428409.00	581816989.00
		DIV TOT:							125865576.00	623173249.00
248	SNK 4 BASTI	8443	00	108	xx	xx	xx	NONE	1296969.00	23575401.00
		8782	00	102	02	03	xx	NONE	0.00	23007683.00
		8782	00	102	02	04	xx	NONE	107402431.00	257642999.00
		DIV TOT:							108699400.00	304226083.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	8782	00	102	02	04	xx	NONE	125620507.00	889458860.00
		DIV TOT:							125620507.00	889458860.00
253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	1764383.00	3929384.00
		8671	00	101	xx	xx	xx	NONE	438750.00	513768.00
		8782	00	102	02	03	xx	NONE	0.00	2077400.00
		8782	00	102	02	04	xx	NONE	44391582.00	175200000.00
		DIV TOT:							46594715.00	181720552.00
265	IRRIGATION DIV BIJNORE	8782	00	102	02	04	xx	NONE	32806490.00	65943833.00
		DIV TOT:							32806490.00	65943833.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	786000.00
		8671	00	101	xx	xx	xx	NONE	0.00	213900.00
		8782	00	102	02	04	xx	NONE	14854210.00	48301912.00
		DIV TOT:							14854210.00	49301812.00
268	MGCC DIV 5 BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	10409.00
		8671	00	101	xx	xx	xx	NONE	0.00	4596.00
		8782	00	102	02	04	xx	NONE	113320063.00	462935770.00
		DIV TOT:							113320063.00	462950775.00
270	EGCC DIV 4 BIJNORE	8782	00	102	02	04	xx	NONE	10486209.00	30080608.00
		DIV TOT:							10486209.00	30080608.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	8782	00	102	02	04	xx	NONE	14229189.00	41597477.00
		DIV TOT:							14229189.00	41597477.00
276	MGCC DIV-7 BIJNORE	8782	00	102	02	04	xx	NONE	84839898.00	538449423.00
		DIV TOT:							84839898.00	538449423.00
286	TW DIV NORTH BULANDSHAHR	8782	00	102	02	03	xx	NONE	0.00	1146208.00
		8782	00	102	02	04	xx	NONE	7724823.00	29781854.00
		DIV TOT:							7724823.00	30928062.00
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	75016657.00

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294	UMBGC DN KHURJA BULANSHAHAR	8782	00	102	02	03	xx	NONE	9037458.00	36225411.00
		8782	00	102	02	04	xx	NONE	212384723.00	504700566.00
		DIV TOT:							221422181.00	615942634.00
295	MGCC DIV 10 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	18271.00	416564.00
		8782	00	102	02	03	xx	NONE	0.00	153253.00
		8782	00	102	02	04	xx	NONE	273059224.00	967428964.00
		DIV TOT:							273077495.00	967998781.00
298	BDGC DIV BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	117397505.00
		8782	00	102	02	03	xx	NONE	29715428.00	122769563.00
		8782	00	102	02	04	xx	NONE	152518064.00	186968765.00
		DIV TOT:							182233492.00	427135833.00
299	MGCC DIV-8 BULANSHAHAR	8671	00	101	xx	xx	xx	NONE	0.00	2094310.00
		8674	00	101	xx	xx	xx	NONE	6561013.00	6561013.00
		8782	00	102	02	04	xx	NONE	203466458.00	979246884.00
		DIV TOT:							210027471.00	987902207.00
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	714500.00
		8782	00	102	02	04	xx	NONE	12150505.00	43931659.00
		DIV TOT:							12150505.00	44646159.00
337	CHANDRAPRABHA DAM DIV CHANDOLI	8443	00	108	xx	xx	xx	NONE	0.00	236.00
		8782	00	102	02	04	xx	NONE	72358327.00	90337559.00
		DIV TOT:							72358327.00	90337795.00
341	IRRI DIV KARVI CHITRAKOOT	8671	00	101	xx	xx	xx	NONE	0.00	490641.00
		8782	00	102	02	04	xx	NONE	48680373.00	72920937.00
		DIV TOT:							48680373.00	73411578.00
342	IRRI C D KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	194300.00
		8671	00	101	xx	xx	xx	NONE	532100.00	1018588.00
		8782	00	102	02	03	xx	NONE	0.00	9853137.00
		8782	00	102	02	04	xx	NONE	49153517.00	182459565.00
		DIV TOT:							49685617.00	193525590.00
345	Tube Well Div Amethi	8443	00	108	xx	xx	xx	NONE	3186.00	3186.00
		8782	00	102	02	04	xx	NONE	9297278.00	22341000.00
		DIV TOT:							9300464.00	22344186.00
372	SSK 41 Gauriganj, Amethi	8443	00	108	xx	xx	xx	NONE	0.00	2244.00
		8671	00	101	xx	xx	xx	NONE	26432.00	65599.00
		8782	00	102	02	04	xx	NONE	21699636.00	58807768.00
		DIV TOT:							21726068.00	58875611.00
402	IRRI DIV 2 DEORIA	8671	00	101	xx	xx	xx	NONE	395900.00	718025.00
		8782	00	102	02	04	xx	NONE	21783612.00	84969307.00
		DIV TOT:							22179512.00	85687332.00
403	T W MAINT DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	161800.00
		8782	00	102	02	04	xx	NONE	16153522.00	49071969.00
		DIV TOT:							16153522.00	49233769.00
404	T W DN 2 SALEMPUR DEORIA	8782	00	102	02	04	xx	NONE	16307448.00	41901015.00
		DIV TOT:							16307448.00	41901015.00

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405	FLOOD WORKS DIV DEORIA	8671	00	101	xx	xx	xx	NONE	2000.00	223000.00
		8782	00	102	02	03	xx	NONE	0.00	172897.00
		8782	00	102	02	04	xx	NONE	231593465.00	649646741.00
		DIV TOT:							231595465.00	650042638.00
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	131793311.00
		8782	00	102	02	03	xx	NONE	19951085.00	514647709.00
		8782	00	102	02	04	xx	NONE	27889406.00	87888405.00
		DIV TOT:							47840491.00	734329425.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	857900.00
		8671	00	101	xx	xx	xx	NONE	3550.00	667350.00
		8782	00	102	02	04	xx	NONE	8752744.00	24142723.00
		DIV TOT:							8756294.00	25667973.00
419	DRAINAGE DIV ETAH	8782	00	102	02	04	xx	NONE	2111448.00	18999166.00
		DIV TOT:							2111448.00	18999166.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1293443.00
		8671	00	101	xx	xx	xx	NONE	0.00	326605.00
		8782	00	102	02	04	xx	NONE	6114704.00	23762410.00
		DIV TOT:							6114704.00	25382458.00
424	Irrigation div Kansiram Nagar	8782	00	102	02	04	xx	NONE	15166400.00	39331486.00
		DIV TOT:							15166400.00	39331486.00
429	IRRI DIV ETAWAH	8671	00	101	xx	xx	xx	NONE	198758.00	786989.00
		8782	00	102	02	04	xx	NONE	5199691.00	30199420.00
		DIV TOT:							5398449.00	30986409.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	182581.00	2016409.00
		8782	00	102	02	03	xx	NONE	739445.00	963045.00
		8782	00	102	02	04	xx	NONE	8811926.00	31409517.00
		DIV TOT:							9733952.00	34388971.00
432	L G C DIV ETAWAH	8671	00	101	xx	xx	xx	NONE	436584.00	900694.00
		8782	00	102	02	04	xx	NONE	60989523.00	171365006.00
		DIV TOT:							61426107.00	172265700.00
433	B L G C DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	85315.00
		8671	00	101	xx	xx	xx	NONE	0.00	136620.00
		8782	00	102	02	04	xx	NONE	74634132.00	124431543.00
		DIV TOT:							74634132.00	124653478.00
440	IRRI DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	28521123.00
		8782	00	102	02	04	xx	NONE	92611372.00	156498681.00
		DIV TOT:							92611372.00	185019804.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	1038517.00	15862600.00
		8671	00	101	xx	xx	xx	NONE	764279.00	1154979.00
		8782	00	102	02	03	xx	NONE	0.00	39619158.00
		8782	00	102	02	04	xx	NONE	84582538.00	181923227.00
		DIV TOT:							86385334.00	238559964.00
443	TUBE WELL DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	132379.00	804005.00
		8782	00	102	02	03	xx	NONE	0.00	629500.00

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443	TUBE WELL DIV 2 FAIZABAD	8782	00	102	02	04	xx	NONE	18140210.00	45975380.00
		DIV TOT:							18272589.00	47408885.00
444	TUBE WELL CON DN FAIZABAD	8443	00	108	xx	xx	xx	NONE	320.00	339660.00
		8671	00	101	xx	xx	xx	NONE	19382.00	19382.00
		8782	00	102	02	04	xx	NONE	49026850.00	99085000.00
		DIV TOT:							49046552.00	99444042.00
447	LIFT IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	1242412.00	3569312.00
		8782	00	102	02	04	xx	NONE	2321102.00	20285871.00
		DIV TOT:							3563514.00	23855183.00
448	FLOOD WORKS DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	31481250.00	31481250.00
		8782	00	102	02	03	xx	NONE	0.00	53970446.00
		8782	00	102	02	04	xx	NONE	4715999.00	49909854.00
		DIV TOT:							36197249.00	135361550.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	11298000.00	56899276.00
		8782	00	102	02	03	xx	NONE	15012812.00	80386474.00
		8782	00	102	02	04	xx	NONE	3609971.00	3699202.00
		DIV TOT:							29920783.00	140984952.00
461	IRRI DIV FATEHGARH FARRUKHABAD	8782	00	102	02	04	xx	NONE	11846626.00	44955638.00
		DIV TOT:							11846626.00	44955638.00
462	T W DN FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1127.00
		8782	00	102	02	04	xx	NONE	27128125.00	57657928.00
		DIV TOT:							27128125.00	57659055.00
468	IRRI DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	10438710.00
		8671	00	101	xx	xx	xx	NONE	0.00	1767.00
		8782	00	102	02	04	xx	NONE	19198392.00	123384569.00
		DIV TOT:							19198392.00	133825046.00
471	TUBEWELL DIV 1 FATEHPUR	8782	00	102	02	03	xx	NONE	0.00	3038763.00
		8782	00	102	02	04	xx	NONE	15493873.00	55333916.00
		DIV TOT:							15493873.00	58372679.00
473	DRAINAGE DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	216088.00	583621.00
		8671	00	101	xx	xx	xx	NONE	1673.00	18003.00
		8782	00	102	02	04	xx	NONE	5916046.00	15998034.00
		DIV TOT:							6133807.00	16599658.00
474	L G C DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	33558203.00
		8782	00	102	02	04	xx	NONE	64792009.00	226391133.00
		DIV TOT:							64792009.00	259949336.00
486	IRRI DIV FIROZABAD	8782	00	102	02	03	xx	NONE	0.00	227899.00
		8782	00	102	02	04	xx	NONE	22444942.00	81812872.00
		DIV TOT:							22444942.00	82040771.00
488	TUBEWELL DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	206862.00	2859910.00
		8671	00	101	xx	xx	xx	NONE	0.00	616000.00
		8782	00	102	02	03	xx	NONE	0.00	1113248.00
		8782	00	102	02	03	xx	TE	0.00	-1113248.00
		8782	00	102	02	04	xx	NONE	9335283.00	32301338.00

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488	TUBEWELL DIV FIROZABAD	DIV TOT:							9542145.00	35777248.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	1518545.00
		8671	00	101	xx	xx	xx	NONE	1350000.00	1350000.00
		8782	00	102	02	03	xx	NONE	1000000.00	9815125.00
		8782	00	102	02	04	xx	NONE	44688336.00	132114079.00
		DIV TOT:							47038336.00	144797749.00
501	TUBEWELL DIV GHAZIABAD	8782	00	102	02	04	xx	NONE	4826264.00	18600454.00
		DIV TOT:							4826264.00	18600454.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	61792301.00
		8782	00	102	02	03	xx	NONE	7406911.00	72671087.00
		8782	00	102	02	04	xx	NONE	3632212.00	11801981.00
		DIV TOT:							11039123.00	146265369.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	8443	00	108	xx	xx	xx	NONE	39627.00	239379.00
		8782	00	102	02	04	xx	NONE	34130645.00	270115000.00
		DIV TOT:							34170272.00	270354379.00
506	MGCC DIV-14 GARMUKTESHWAR GZBD	8443	00	108	xx	xx	xx	NONE	290988.00	940988.00
		8782	00	102	02	04	xx	NONE	169218391.00	910250000.00
		DIV TOT:							169509379.00	911190988.00
512	TUBE WELL DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	472672.00
		8782	00	102	02	03	xx	NONE	472672.00	1933666.00
		8782	00	102	02	04	xx	NONE	7048755.00	23339051.00
		DIV TOT:							7521427.00	25745389.00
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	5634444.00
		8782	00	102	02	03	xx	NONE	1210598.00	3880567.00
		8782	00	102	02	04	xx	NONE	5273489.00	21446754.00
		DIV TOT:							6484087.00	30961765.00
515	MIN LIFT CAN DN GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1384286.00	3331325.00
		8671	00	101	xx	xx	xx	NONE	0.00	9620.00
		8782	00	102	02	03	xx	NONE	0.00	196000.00
		8782	00	102	02	04	xx	NONE	23189469.00	84793887.00
		DIV TOT:							24573755.00	88330832.00
516	DEOKALI PU CD 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	6252883.00
		8782	00	102	02	03	xx	NONE	1500000.00	1500000.00
		8782	00	102	02	04	xx	NONE	104860443.00	307480150.00
		DIV TOT:							106360443.00	315233033.00
517	DEOKALI PU CD 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	1821000.00
		8782	00	102	02	03	xx	NONE	0.00	1821000.00
		8782	00	102	02	04	xx	NONE	59917218.00	141350983.00
		DIV TOT:							59917218.00	144992983.00
527	TUBE WELL DIV GONDA	8443	00	108	xx	xx	xx	NONE	2162.00	5122.00
		8782	00	102	02	04	xx	NONE	16801424.00	41702845.00
		DIV TOT:							16803586.00	41707967.00
528	QUALITY CONTROL DN GONDA	8782	00	102	02	04	xx	NONE	303600.00	1299912.00
		DIV TOT:							303600.00	1299912.00

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529	FLOOD WORKS DIV GONDA	8671	00	101	xx	xx	xx	NONE	384.00	384.00
		8782	00	102	02	04	xx	NONE	60748811.00	336240991.00
		DIV TOT:							60749195.00	336241375.00
530	SARYU DRAINAGE DN 1 GONDA	8443	00	108	xx	xx	xx	NONE	5869.00	818899.00
		8671	00	101	xx	xx	xx	NONE	369770.00	369770.00
		8782	00	102	02	04	xx	NONE	9671005.00	74455447.00
		DIV TOT:							10046644.00	75644116.00
531	S N K 1 GONDA	8443	00	108	xx	xx	xx	NONE	15684.00	29537535.00
		8782	00	102	02	03	xx	NONE	1241772.00	8501751.00
		8782	00	102	02	04	xx	NONE	37176938.00	72952913.00
		DIV TOT:							38434394.00	110992199.00
532	S N K 2 GONDA	8782	00	102	02	04	xx	NONE	54306701.00	114744505.00
		DIV TOT:							54306701.00	114744505.00
533	S N K 3 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	7187.00
		8671	00	101	xx	xx	xx	NONE	219881.00	291640.00
		8782	00	102	02	04	xx	NONE	40077925.00	70356000.00
		DIV TOT:							40297806.00	70654827.00
534	SARYU CAN DN 4 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	157622.00
		8671	00	101	xx	xx	xx	NONE	233525.00	340062.00
		8782	00	102	02	04	xx	NONE	45648385.00	140603000.00
		DIV TOT:							45881910.00	141100684.00
535	SARYU CAN DN 5 GONDA	8671	00	101	xx	xx	xx	NONE	602223.00	974723.00
		8782	00	102	02	04	xx	NONE	37146894.00	198099996.00
		DIV TOT:							37749117.00	199074719.00
537	CHIT DAM CONST DIV BALRAMPUR	8782	00	102	02	04	xx	NONE	19972229.00	51137299.00
		DIV TOT:							19972229.00	51137299.00
538	ANUSADHAN & NIYOJAN DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	7209.00
		8782	00	102	02	04	xx	NONE	2331902.00	16999982.00
		DIV TOT:							2331902.00	17007191.00
539	Saryu Drainage Division 3, Gonda	8443	00	108	xx	xx	xx	NONE	31884.00	982756.00
		8782	00	102	02	04	xx	NONE	40976162.00	242797541.00
		DIV TOT:							41008046.00	243780297.00
551	IRRI DIV 1 GORAKHPUR	8671	00	101	xx	xx	xx	NONE	123900.00	448445.00
		8782	00	102	02	04	xx	NONE	33273827.00	156851235.00
		DIV TOT:							33397727.00	157299680.00
552	TUBE WELL DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	874251.00
		8782	00	102	02	03	xx	NONE	0.00	921901.00
		8782	00	102	02	04	xx	NONE	7584894.00	87420208.00
		DIV TOT:							7584894.00	89216360.00
553	TUBE WELL DIV 2 GORAKHPUR	8782	00	102	02	03	xx	NONE	0.00	1852672.00
		8782	00	102	02	04	xx	NONE	8951468.00	31352895.00
		DIV TOT:							8951468.00	33205567.00
555	TUBE WELL CONT. DN GORAKHPUR	8782	00	102	02	04	xx	NONE	21909034.00	60805484.00
		DIV TOT:							21909034.00	60805484.00

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557	FLOOD DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	6976807.00	18449466.00
		8671	00	101	xx	xx	xx	NONE	1616272.00	3122630.00
		8782	00	102	02	03	xx	NONE	0.00	5610311.00
		8782	00	102	02	04	xx	NONE	129149896.00	399897887.00
		DIV TOT:							137742975.00	427080294.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	27474195.00	186692996.00
		8671	00	101	xx	xx	xx	NONE	79770.00	159590.00
		8782	00	102	02	03	xx	NONE	8897599.00	68276697.00
		8782	00	102	02	04	xx	NONE	350081.00	545981.00
		DIV TOT:							36801645.00	255675264.00
559	DRAINAGE DIV GORAKHPUR	8671	00	101	xx	xx	xx	NONE	0.00	144285.00
		8782	00	102	02	03	xx	NONE	1000000.00	23529229.00
		8782	00	102	02	04	xx	NONE	97294476.00	245010783.00
		DIV TOT:							98294476.00	268684297.00
560	S N K 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	31722.00	31722.00
		8671	00	101	xx	xx	xx	NONE	374768.00	374768.00
		8782	00	102	02	04	xx	NONE	22436778.00	33048076.00
		DIV TOT:							22843268.00	33454566.00
561	LIFT IRRIGATION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	11323054.00
		8782	00	102	02	04	xx	NONE	5870001.00	22772000.00
		DIV TOT:							5870001.00	34095054.00
562	FLOOD DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	26140.00	92738.00
		8671	00	101	xx	xx	xx	NONE	136180.00	1148487.00
		8782	00	102	02	03	xx	NONE	0.00	509704.00
		8782	00	102	02	04	xx	NONE	21699304.00	252882348.00
		DIV TOT:							21861624.00	254633277.00
571	TUBE WELL DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	-658101.00
		8671	00	101	xx	xx	xx	NONE	0.00	658101.00
		8782	00	102	02	04	xx	NONE	16769430.00	34453848.00
		DIV TOT:							16769430.00	34453848.00
574	MIN LIFT DIV HAMIRPUR	8782	00	102	02	04	xx	NONE	3405138.00	13928987.00
		DIV TOT:							3405138.00	13928987.00
575	MAUDHA DAM C D HAMIRPUR	8443	00	108	xx	xx	xx	NONE	404259.00	436809.00
		8782	00	102	02	04	xx	NONE	364985274.00	598842122.00
		DIV TOT:							365389533.00	599278931.00
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	58186.00
		8671	00	101	xx	xx	xx	NONE	0.00	35260.00
		8782	00	102	02	03	xx	NONE	268566.00	638325.00
		8782	00	102	02	04	xx	NONE	13248837.00	44334660.00
		DIV TOT:							13517403.00	45066431.00
583	N W M P SHARDA CANAL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	26333.00
		8782	00	102	02	04	xx	NONE	26177401.00	44695352.00
		DIV TOT:							26177401.00	44721685.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	177478.00

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584	HAR SHARDA CL D HARDOI	8782	00	102	02	04	xx	NONE	89311025.00	211115331.00
		DIV TOT:							89311025.00	211292809.00
593	EGC D2 MAYAPUR HARIDWAR	8782	00	102	02	04	xx	NONE	56899180.00	95373227.00
		DIV TOT:							56899180.00	95373227.00
601	TUBE WELL DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	5489.00
		8782	00	102	02	03	xx	NONE	0.00	3299676.00
		8782	00	102	02	04	xx	NONE	6475384.00	26472796.00
		DIV TOT:							6475384.00	29777961.00
602	TUBE WELL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	1692190.00
		8782	00	102	02	03	xx	NONE	153088.00	1578929.00
		8782	00	102	02	04	xx	NONE	7178631.00	28320518.00
		DIV TOT:							7331719.00	31591637.00
603	TUBE WELL CONST DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	36625.00
		8782	00	102	02	04	xx	NONE	14441310.00	30395585.00
		DIV TOT:							14441310.00	30432210.00
604	BETWA CL DIV 1 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	975350.00
		8671	00	101	xx	xx	xx	NONE	0.00	62920.00
		8782	00	102	02	04	xx	NONE	126498823.00	186557019.00
		DIV TOT:							126498823.00	187595289.00
605	BETWA CL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	59447.00	71747.00
		8671	00	101	xx	xx	xx	NONE	0.00	12300.00
		8782	00	102	02	04	xx	NONE	53442210.00	114008744.00
		DIV TOT:							53501657.00	114092791.00
611	IRRI DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	238287.00	258350.00
		8782	00	102	02	03	xx	NONE	0.00	126500.00
		8782	00	102	02	04	xx	NONE	28198654.00	84050135.00
		DIV TOT:							28436941.00	84434985.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	358133.00	6430657.00
		8782	00	102	02	03	xx	NONE	0.00	3937090.00
		8782	00	102	02	03	xx	TE	-2484240.00	-2484240.00
		8782	00	102	02	04	xx	NONE	13598471.00	33477445.00
		8782	00	102	02	04	xx	TE	2484240.00	2484240.00
		DIV TOT:							13956604.00	43845192.00
615	MIN LIFT CANAL DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	301839.00
		8782	00	102	02	04	xx	NONE	24233906.00	61770392.00
		DIV TOT:							24233906.00	62072231.00
616	S S K 36 JAUNPUR	8443	00	108	xx	xx	xx	NONE	48180.00	94174.00
		8671	00	101	xx	xx	xx	NONE	0.00	94969.00
		8782	00	102	02	04	xx	NONE	44550086.00	80829230.00
		DIV TOT:							44598266.00	81018373.00
621	IRRI CONST DIV 1 JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	14597800.00
		8782	00	102	02	03	xx	NONE	0.00	14597800.00
		DIV TOT:							0.00	29195600.00
622	IRRI CONST DIV 2 JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	31283000.00

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622	IRRI CONST DIV 2 JHANSI	8782	00	102	02	03	xx	NONE	0.00	31283000.00
		DIV TOT:							0.00	62566000.00
623	IRRI CONST DIV 5 JHANSI	8671	00	101	xx	xx	xx	NONE	118340.00	427038.00
		8782	00	102	02	04	xx	NONE	144598940.00	236370963.00
		DIV TOT:							144717280.00	236798001.00
627	IRRI WS DIV JHANSI	8443	00	108	xx	xx	xx	NONE	37094329.00	339231450.00
		8782	00	102	02	03	xx	NONE	19931569.00	254087769.00
		8782	00	102	02	04	xx	NONE	2549117.00	2549117.00
		DIV TOT:							59575015.00	595868336.00
628	JHANSI DIV BETWA CANAL JHANSI	8443	00	101	xx	xx	xx	NONE	0.00	2187.00
		8443	00	101	xx	xx	xx	TE	0.00	-2187.00
		8443	00	108	xx	xx	xx	NONE	0.00	101883.00
		8443	00	108	xx	xx	xx	TE	0.00	2187.00
		8782	00	102	02	03	xx	NONE	0.00	36432.00
		8782	00	102	02	04	xx	NONE	96466583.00	255986269.00
		DIV TOT:							96466583.00	256126771.00
629	MATATILA DAM DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	1724.00
		8782	00	102	02	04	xx	NONE	16454467.00	39074972.00
		DIV TOT:							16454467.00	39076696.00
630	SAPRAR DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	10540.00
		8671	00	101	xx	xx	xx	NONE	10500.00	10540.00
		8782	00	102	02	04	xx	NONE	102376477.00	221787599.00
		DIV TOT:							102386977.00	221808679.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	731248.00	99216933.00
		8782	00	102	02	04	xx	NONE	3572956.00	11502000.00
		DIV TOT:							4304204.00	110718933.00
632	IRRI CONSTY DIV MAURANIPUR JHANSI	8782	00	102	02	04	xx	NONE	18715743.00	23645707.00
		DIV TOT:							18715743.00	23645707.00
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	8443	00	108	xx	xx	xx	NONE	122089.00	1539262.00
		8671	00	101	xx	xx	xx	NONE	0.00	258650.00
		8782	00	102	02	04	xx	NONE	3934991.00	23395985.00
		DIV TOT:							4057080.00	25193897.00
642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	8782	00	102	02	04	xx	NONE	75604039.00	284499984.00
		DIV TOT:							75604039.00	284499984.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	8782	00	102	02	04	xx	NONE	141978540.00	515349977.00
		DIV TOT:							141978540.00	515349977.00
646	TUBE WELL DIV KANNAUJ	8782	00	102	02	04	xx	NONE	8829330.00	26218997.00
		DIV TOT:							8829330.00	26218997.00
647	IRRIGATION DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	2112784.00	11735019.00
		8671	00	101	xx	xx	xx	NONE	322500.00	2076500.00
		8782	00	102	02	04	xx	NONE	27245245.00	212641463.00
		DIV TOT:							29680529.00	226452982.00
650	TUBEWELL DIV MATI KANPUR DEHAT	8782	00	102	02	04	xx	NONE	12663399.00	38518613.00
		DIV TOT:							12663399.00	38518613.00

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651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	297520.00	773582.00
		8671	00	101	xx	xx	xx	NONE	0.00	318375.00
		8782	00	102	02	03	xx	NONE	0.00	848368.00
		8782	00	102	02	04	xx	NONE	9794996.00	31897787.00
		DIV TOT:							10092516.00	33838112.00
653	TUBE WELL CONST DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	894410.00
		8782	00	102	02	04	xx	NONE	18146303.00	100998419.00
		DIV TOT:							18146303.00	101892829.00
654	I & P (WR) DIV KANPUR	8782	00	102	02	04	xx	NONE	878851.00	4346956.00
		DIV TOT:							878851.00	4346956.00
655	MIN LIFT CANAL DIV KANPUR	8443	00	108	xx	xx	xx	NONE	29930.00	59685.00
		8782	00	102	02	03	xx	NONE	243860.00	8301493.00
		8782	00	102	02	04	xx	NONE	54224759.00	76919500.00
		DIV TOT:							54498549.00	85280678.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	41347868.00	172313600.00
		8782	00	102	02	03	xx	NONE	12449130.00	56906054.00
		8782	00	102	02	04	xx	NONE	302110.00	549893.00
		DIV TOT:							54099108.00	229769547.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	6950000.00
		8671	00	101	xx	xx	xx	NONE	63660.00	335278.00
		8782	00	102	02	03	xx	NONE	2257691.00	7984974.00
		8782	00	102	02	04	xx	NONE	26114225.00	27613322.00
		DIV TOT:							28435576.00	42883574.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	8250000.00	43805082.00
		8671	00	101	xx	xx	xx	NONE	66702.00	178267.00
		8782	00	102	02	03	xx	NONE	429773.00	61024079.00
		8782	00	102	02	04	xx	NONE	19531727.00	58086090.00
		DIV TOT:							28278202.00	163093518.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	101632307.00	1042932916.00
		8782	00	102	02	03	xx	NONE	36318346.00	293730244.00
		DIV TOT:							137950653.00	1336663160.00
662	L G C DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1394034.00	1405530.00
		8671	00	101	xx	xx	xx	NONE	52145.00	73685.00
		8782	00	102	02	04	xx	NONE	26488672.00	139199073.00
		DIV TOT:							27934851.00	140678288.00
663	IRRI DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1991745.00	813147882.00
		8671	00	101	xx	xx	xx	NONE	260302.00	1338485.00
		8782	00	102	02	03	xx	NONE	48679203.00	936501682.00
		8782	00	102	02	04	xx	NONE	55515989.00	248783531.00
		DIV TOT:							106447239.00	1999771580.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1718552.00
		8671	00	101	xx	xx	xx	NONE	0.00	644.00
		8782	00	102	02	03	xx	NONE	1160858.00	1711226.00
		8782	00	102	02	04	xx	NONE	76146746.00	291951371.00

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664	BARRAGE MECHANICAL MAMT. DIV KANPUR	DIV TOT:							77307604.00	295381793.00
668	IRRIGATION DIV KAUSHAMBI	8782	00	102	02	04	xx	NONE	17229071.00	26625012.00
		DIV TOT:							17229071.00	26625012.00
671	IRRI DIV 1 KHERI	8671	00	101	xx	xx	xx	NONE	480290.00	480290.00
		8782	00	102	02	04	xx	NONE	15057192.00	62222729.00
		DIV TOT:							15537482.00	62703019.00
673	IRRI DIV SARDANA KHERI	8671	00	101	xx	xx	xx	NONE	253790.00	280523.00
		8782	00	102	02	04	xx	NONE	63335953.00	211864421.00
		DIV TOT:							63589743.00	212144944.00
674	TUBE WELL DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	704569.00
		8671	00	101	xx	xx	xx	NONE	307875.00	514875.00
		8782	00	102	02	04	xx	NONE	16829092.00	46637545.00
		DIV TOT:							17136967.00	47856989.00
676	FLOOD DIV SHARDANAGAR, KHERI	8671	00	101	xx	xx	xx	NONE	321652.00	993902.00
		8782	00	102	02	04	xx	NONE	147349092.00	454060978.00
		DIV TOT:							147670744.00	455054880.00
680	IRRI DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	2536.00
		8782	00	102	02	04	xx	NONE	18841851.00	103018851.00
		DIV TOT:							18841851.00	103021387.00
681	FLOOD DIV KUSHINAGAR	8671	00	101	xx	xx	xx	NONE	300846.00	966435.00
		8782	00	102	02	04	xx	NONE	72697778.00	486485564.00
		DIV TOT:							72998624.00	487451999.00
682	IRRIGATION DIV 2 KUSHINAGAR	8671	00	101	xx	xx	xx	NONE	502253.00	1050918.00
		8782	00	102	02	04	xx	NONE	35502719.00	112697717.00
		DIV TOT:							36004972.00	113748635.00
683	IRRI DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	4690.00
		8782	00	102	02	04	xx	NONE	4934223.00	136019814.00
		DIV TOT:							4934223.00	136024504.00
684	IRRI CONST DIV MATATILA LALITPUR	8671	00	101	xx	xx	xx	NONE	268831.00	294831.00
		8782	00	102	02	04	xx	NONE	74637144.00	280279000.00
		DIV TOT:							74905975.00	280573831.00
685	IRRI CONST DIV 1 LALITPUR	8443	00	108	xx	xx	xx	NONE	460000.00	460000.00
		8671	00	101	xx	xx	xx	NONE	0.00	24624.00
		8782	00	102	02	04	xx	NONE	189527404.00	562095070.00
		DIV TOT:							189987404.00	562579694.00
686	IRRI CONST DIV 2 LALITPUR	8671	00	101	xx	xx	xx	NONE	607945.00	1197326.00
		8782	00	102	02	03	xx	NONE	0.00	169200.00
		8782	00	102	02	04	xx	NONE	149200419.00	378161274.00
		DIV TOT:							149808364.00	379527800.00
687	IRRI CONST DIV 3 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	83000000.00
		8671	00	101	xx	xx	xx	NONE	54400.00	73295.00
		8782	00	102	02	03	xx	NONE	762251.00	33174384.00
		8782	00	102	02	04	xx	NONE	247329950.00	1014741556.00
		DIV TOT:							248146601.00	1130989235.00

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688	RAJGHAT CANAL CONST DIV LALITPUR	8782	00	102	02	04	xx	NONE	31809152.00	79938678.00
		DIV TOT:							31809152.00	79938678.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	1494080.00	6883826.00
		8782	00	102	02	04	xx	NONE	28786677.00	61099769.00
		DIV TOT:							30280757.00	67983595.00
694	TUBE WELL DIV LUCKNOW	8671	00	101	xx	xx	xx	NONE	0.00	556223.00
		8782	00	102	02	04	xx	NONE	13007595.00	29966265170.00
		DIV TOT:							13007595.00	29966821393.00
695	TUBE WELL CONST DIV LUCKNOW	8671	00	101	xx	xx	xx	NONE	0.00	199737.00
		8782	00	102	02	04	xx	NONE	22332019.00	77522957.00
		DIV TOT:							22332019.00	77722694.00
696	TUBE WELL (I & P) DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	1756.00
		8782	00	102	02	04	xx	NONE	757249.00	1338469.00
		DIV TOT:							757249.00	1340225.00
699	Irrigation Dam Automation Division, Lucknow	8782	00	102	02	04	xx	NONE	13844559.00	13844559.00
		DIV TOT:							13844559.00	13844559.00
700	MINOR LIFT DIV LUCKNOW	8782	00	102	02	04	xx	NONE	5944470.00	23175678.00
		DIV TOT:							5944470.00	23175678.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	80925000.00
		8782	00	102	02	03	xx	NONE	6991933.00	53310260.00
		8782	00	102	02	04	xx	NONE	118730239.00	277331648.00
		DIV TOT:							125722172.00	411566908.00
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	3223.00	3223.00
		8671	00	101	xx	xx	xx	NONE	311900.00	311900.00
		8782	00	102	02	04	xx	NONE	63248016.00	112936623.00
		DIV TOT:							63563139.00	113251746.00
706	INV CTRL DIV LUCKNOW	8782	00	102	02	04	xx	NONE	1224203.00	5798580.00
		DIV TOT:							1224203.00	5798580.00
707	SURVEY & INVESTI DIV LUCKNOW	8782	00	102	02	04	xx	NONE	20772813.00	33266379.00
		DIV TOT:							20772813.00	33266379.00
708	PROJ & PLANING DIV 2 LUCKNOW	8782	00	102	02	04	xx	NONE	1460784.00	4299683.00
		DIV TOT:							1460784.00	4299683.00
709	COORD & CHECK DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	2156876.00
		8782	00	102	02	03	xx	NONE	1213732.00	1213732.00
		8782	00	102	02	04	xx	NONE	43312744.00	115868051.00
		DIV TOT:							44526476.00	119238659.00
711	IRRIGATION CONST. DIV I LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	53752.00
		8671	00	101	xx	xx	xx	NONE	0.00	97030.00
		8782	00	102	02	04	xx	NONE	6478917.00	16018803.00
		DIV TOT:							6478917.00	16169585.00
714	P.E. Core Team UP Water S.R.P, Lucknow	8782	00	102	02	04	xx	NONE	0.00	47474401.00
		DIV TOT:							0.00	47474401.00
715	Rajya Jal Sansadhan Abhikaran Lucknow	8782	00	102	02	04	xx	NONE	0.00	6499545.00
		DIV TOT:							0.00	6499545.00

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716	Quality Contro Division, Lucknow	8782	00	102	02	04	xx	NONE	199966.00	199966.00
		DIV TOT:							199966.00	199966.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	04	xx	NONE	103116532.00	177293000.00
		DIV TOT:							103116532.00	177293000.00
725	IRRI DIV 1 MAHARAJ GANJ	8443	00	108	xx	xx	xx	NONE	344046.00	2061612.00
		8671	00	101	xx	xx	xx	NONE	0.00	54500.00
		8782	00	102	02	04	xx	NONE	56451453.00	138169434.00
		DIV TOT:							56795499.00	140285546.00
726	IRRI DIV 2 MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	22825.00
		8782	00	102	02	04	xx	NONE	65011501.00	428743411.00
		DIV TOT:							65011501.00	428766236.00
727	TUBE WELL DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	295743.00	826613.00
		8782	00	102	02	04	xx	NONE	12339552.00	29170370.00
		DIV TOT:							12635295.00	29996983.00
731	IRRI DIV MAHOBA	8782	00	102	02	04	xx	NONE	128358076.00	270965905.00
		DIV TOT:							128358076.00	270965905.00
734	M D C DIV 1 MAHOBA	8671	00	101	xx	xx	xx	NONE	3115540.00	6578963.00
		8782	00	102	02	04	xx	NONE	126703315.00	491247177.00
		DIV TOT:							129818855.00	497826140.00
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	2071411.00
		8671	00	101	xx	xx	xx	NONE	0.00	44800.00
		8782	00	102	02	04	xx	NONE	15286000.00	45193211.00
		DIV TOT:							15286000.00	47309422.00
739	L G C DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	1616800.00
		8782	00	102	02	04	xx	NONE	47930267.00	156238504.00
		DIV TOT:							47930267.00	157855304.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	8250000.00
		8782	00	102	02	03	xx	NONE	0.00	68548773.00
		DIV TOT:							0.00	76798773.00
746	L M B D GANGA C MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	165000.00
		8782	00	102	02	03	xx	NONE	1542403.00	17349300.00
		8782	00	102	02	04	xx	NONE	48387402.00	120981050.00
		DIV TOT:							49929805.00	138495350.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	6163000.00
		8671	00	101	xx	xx	xx	NONE	0.00	45382.00
		8782	00	102	02	03	xx	NONE	207652.00	9179685.00
		8782	00	102	02	04	xx	NONE	59570795.00	177275878.00
		DIV TOT:							59778447.00	192663945.00
751	IRRI DIV MAU	8782	00	102	02	04	xx	NONE	52349777.00	118592319.00
		DIV TOT:							52349777.00	118592319.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	-528320.00	231320.00
		8671	00	101	xx	xx	xx	NONE	528320.00	528320.00
		8782	00	102	02	03	xx	NONE	0.00	690403.00
		8782	00	102	02	04	xx	NONE	12884991.00	34225364.00

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752	TUBE WELL DIV MAU	DIV TOT:							12884991.00	35675407.00
753	Irrigation Division, Baraut, Bagpat	8443	00	108	xx	xx	xx	NONE	8960.00	812993.00
		8782	00	102	02	04	xx	NONE	3632357.00	73518257.00
		DIV TOT:							3641317.00	74331250.00
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	923980.00
		8671	00	101	xx	xx	xx	NONE	0.00	205956.00
		8782	00	102	02	03	xx	NONE	15000.00	264814.00
		8782	00	102	02	04	xx	NONE	5400556.00	14573851.00
		DIV TOT:							5415556.00	15968601.00
756	TUBE WELL DIV WEST BAGHPAT	8782	00	102	02	04	xx	NONE	8251091.00	25546855.00
		DIV TOT:							8251091.00	25546855.00
757	I&P (WR) DIV MEERUT	8782	00	102	02	04	xx	NONE	0.00	2999993.00
		DIV TOT:							0.00	2999993.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	8091104.00	63262483.00
		8671	00	101	xx	xx	xx	NONE	19000.00	108500.00
		8782	00	102	02	03	xx	NONE	9928321.00	69055527.00
		8782	00	102	02	04	xx	NONE	333597.00	549946.00
		DIV TOT:							18372022.00	132976456.00
760	DRAINAGE DIV I MEERUT	8782	00	102	02	03	xx	NONE	1623568.00	20873494.00
		8782	00	102	02	04	xx	NONE	128453420.00	280137564.00
		DIV TOT:							130076988.00	301011058.00
762	MGCC DIV 6 MEERUT	8671	00	101	xx	xx	xx	NONE	0.00	157425.00
		8782	00	102	02	03	xx	NONE	935193.00	935193.00
		8782	00	102	02	04	xx	NONE	241926930.00	760573891.00
		DIV TOT:							242862123.00	761666509.00
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	27398003.00
		8782	00	102	02	03	xx	NONE	0.00	1704514.00
		8782	00	102	02	04	xx	NONE	4378675.00	93122694.00
		DIV TOT:							4378675.00	122225211.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	30000000.00	69597384.00
		8671	00	101	xx	xx	xx	NONE	0.00	29432.00
		8782	00	102	02	03	xx	NONE	354855.00	43549280.00
		8782	00	102	02	04	xx	NONE	153609680.00	416125768.00
		DIV TOT:							183964535.00	529301864.00
765	IRRI CONST DIV MEERUT	8782	00	102	02	04	xx	NONE	85327.00	9199188.00
		DIV TOT:							85327.00	9199188.00
771	IRRI DIV CHUNAR MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	500000.00
		8671	00	101	xx	xx	xx	NONE	0.00	300714.00
		8782	00	102	02	04	xx	NONE	88150909.00	150992237.00
		DIV TOT:							88150909.00	151792951.00
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	152900.00	1016979.00
		8671	00	101	xx	xx	xx	NONE	0.00	206562.00
		8782	00	102	02	03	xx	NONE	167715.00	1140413.00
		8782	00	102	02	04	xx	NONE	12768919.00	33372348.00

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772	TUBEWELL DIV MIRZAPUR	DIV TOT:							13089534.00	35736302.00
773	I&P DIV WR MIRZAPUR	8782	00	102	02	04	xx	NONE	649914.00	3999965.00
		DIV TOT:							649914.00	3999965.00
774	MIN LIFT DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	479109.00
		8782	00	102	02	04	xx	NONE	32972072.00	101213988.00
		DIV TOT:							32972072.00	101693097.00
778	Anusandhan & niyojan khand allahabad	8782	00	102	02	04	xx	NONE	99958.00	99958.00
		DIV TOT:							99958.00	99958.00
780	BAN SAGAR CCD 5 MIRZAPUR	8782	00	102	02	04	xx	NONE	41882104.00	57399849.00
		DIV TOT:							41882104.00	57399849.00
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	30300.00
		8443	00	108	xx	xx	xx	TE	30603.00	30603.00
		8443	xx	xxx	xx	xx	xx	NONE	0.00	30603.00
		8443	xx	xxx	xx	xx	xx	TE	-30603.00	-30603.00
		8782	00	102	02	04	xx	NONE	5811011.00	9300000.00
		DIV TOT:							5811011.00	9360903.00
783	BANSAGAR CCD 8 MIRZAPUR	8782	00	102	02	04	xx	NONE	66368687.00	130998188.00
		DIV TOT:							66368687.00	130998188.00
784	MIRZA CANAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1474.00
		8782	00	102	02	04	xx	NONE	256577035.00	378362792.00
		DIV TOT:							256577035.00	378364266.00
786	SIRSI DAM DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	253748.00
		8671	00	101	xx	xx	xx	NONE	14945.00	33968.00
		8782	00	102	02	04	xx	NONE	71272427.00	121826473.00
		DIV TOT:							71287372.00	122114189.00
788	BANSAGAR C.C. DIV 10 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	285648.00	413476.00
		8671	00	101	xx	xx	xx	NONE	44340.00	44340.00
		8782	00	102	02	04	xx	NONE	35547813.00	61384977.00
		DIV TOT:							35877801.00	61842793.00
792	IRRI DIV MORADABAD	8782	00	102	02	04	xx	NONE	29496743.00	90737261.00
		DIV TOT:							29496743.00	90737261.00
793	AFJAL GARH IR DIV DHAMPUR	8671	00	101	xx	xx	xx	NONE	0.00	33423.00
		8782	00	102	02	04	xx	NONE	55173027.00	140108771.00
		DIV TOT:							55173027.00	140142194.00
794	TUBEWELL DIV I MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	292910.00
		8671	00	101	xx	xx	xx	NONE	250500.00	292910.00
		8782	00	102	02	04	xx	NONE	10064271.00	32408000.00
		DIV TOT:							10314771.00	32993820.00
795	TUBEWELL C. D. MORADABAD	8782	00	102	02	04	xx	NONE	1931270.00	31074336.00
		DIV TOT:							1931270.00	31074336.00
796	TWD CHANDAUSI MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	553000.00
		8443	00	108	xx	xx	xx	TE	0.00	-22000.00
		8671	00	101	xx	xx	xx	NONE	200000.00	500000.00
		8671	00	101	xx	xx	xx	TE	0.00	22000.00

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796	TWD CHANDAUSI MORADABAD	8782	00	102	02	03	xx	NONE	300000.00	300000.00
		8782	00	102	02	04	xx	NONE	4840349.00	28708631.00
		DIV TOT:							5340349.00	30061631.00
797	FLOOD DIV MORADABAD	8782	00	102	02	04	xx	NONE	33630500.00	77450820.00
		DIV TOT:							33630500.00	77450820.00
799	MGCC 15 MORADABAD	8671	00	101	xx	xx	xx	NONE	10000.00	10000.00
		8782	00	102	02	04	xx	NONE	32165685.00	110200000.00
		DIV TOT:							32175685.00	110210000.00
800	MGCC DIV-16 CHANBDAUSI MORADABAD	8443	00	108	xx	xx	xx	NONE	798290.00	2066254.00
		8782	00	102	02	04	xx	NONE	171185097.00	749385145.00
		DIV TOT:							171983387.00	751451399.00
801	MGCC 9 SAMBHAL MORADABAD	8443	00	108	xx	xx	xx	NONE	745479.00	985901.00
		8782	00	102	02	04	xx	NONE	64147643.00	336836031.00
		DIV TOT:							64893122.00	337821932.00
803	TUBEWELL DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	700.00	757204.00
		8782	00	102	02	03	xx	NONE	604320.00	604320.00
		8782	00	102	02	03	xx	TE	0.00	152184.00
		8782	00	102	02	04	xx	NONE	7357204.00	21319429.00
		8782	00	102	02	04	xx	TE	0.00	-152184.00
		DIV TOT:							7962224.00	22680953.00
804	TUBEWELL C DN MUZAFFARNAGAR	8782	00	102	02	04	xx	NONE	1750871.00	46948975.00
		DIV TOT:							1750871.00	46948975.00
805	DRAINAGE DIV MUZAFFARNAGAR	8782	00	102	02	04	xx	NONE	7881279.00	13929867.00
		DIV TOT:							7881279.00	13929867.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	816000.00
		8782	00	102	02	03	xx	NONE	0.00	101433.00
		8782	00	102	02	04	xx	NONE	138434185.00	336718336.00
		DIV TOT:							138434185.00	337635769.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	26848969.00	204435254.00
		8782	00	102	02	03	xx	NONE	31556465.00	203801703.00
		DIV TOT:							58405434.00	408236957.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	641754.00	354777604.00
		8671	00	101	xx	xx	xx	NONE	83270.00	101176.00
		8782	00	102	02	03	xx	NONE	17763036.00	355378389.00
		8782	00	102	02	04	xx	NONE	166929715.00	401106673.00
		DIV TOT:							185417775.00	1111363842.00
831	CMD KALAGARH	8782	00	102	02	04	xx	NONE	19669115.00	59650722.00
		DIV TOT:							19669115.00	59650722.00
832	CSD III KALAGARH	8782	00	102	02	04	xx	NONE	525129.00	1799973.00
		DIV TOT:							525129.00	1799973.00
834	RG DAM KALAGARH	8782	00	102	02	04	xx	NONE	13420140.00	47885093.00
		DIV TOT:							13420140.00	47885093.00
843	FLOOD DIV P PUR PILIBHIT	8782	00	102	02	04	xx	NONE	29844189.00	126553202.00
		DIV TOT:							29844189.00	126553202.00

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844	SARDA SAGAR DAM PILIBHIT	8443	00	108	xx	xx	xx	NONE	3568000.00	6138000.00
		8782	00	102	02	04	xx	NONE	79109626.00	194435489.00
		DIV TOT:							82677626.00	200573489.00
854	IRRI DIV PRATAPGARH	8671	00	101	xx	xx	xx	NONE	237895.00	315455.00
		8782	00	102	02	04	xx	NONE	67731150.00	160164250.00
		DIV TOT:							67969045.00	160479705.00
855	IRRI DIV II PRATAPGARH	8782	00	102	02	04	xx	NONE	25464452.00	55401593.00
		DIV TOT:							25464452.00	55401593.00
857	SSK 51 PRATAPGARH	8782	00	102	02	04	xx	NONE	46913731.00	75636941.00
		DIV TOT:							46913731.00	75636941.00
862	IRRI DIV RAIBAREILLY	8782	00	102	02	04	xx	NONE	4194339.00	12082672.00
		DIV TOT:							4194339.00	12082672.00
863	TUBE WELL DIV RAIBAREILLY	8782	00	102	02	04	xx	NONE	11482521.00	30828358.00
		DIV TOT:							11482521.00	30828358.00
864	SSK 6 RAIBAREILLY	8782	00	102	02	04	xx	NONE	6713635.00	22991163.00
		DIV TOT:							6713635.00	22991163.00
865	SSK 45 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	4949.00	1538467.00
		8671	00	101	xx	xx	xx	NONE	2000.00	2000.00
		8782	00	102	02	04	xx	NONE	23838960.00	39242513.00
		DIV TOT:							23845909.00	40782980.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	9785922.00
		8782	00	102	02	03	xx	NONE	0.00	4145496.00
		8782	00	102	02	04	xx	NONE	64085144.00	125935397.00
		DIV TOT:							64085144.00	139866815.00
872	TUBE WELL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	126525.00
		8671	00	101	xx	xx	xx	NONE	0.00	126525.00
		8782	00	102	02	04	xx	NONE	9190842.00	24724982.00
		DIV TOT:							9190842.00	24978032.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	11249808.00
		8671	00	101	xx	xx	xx	NONE	0.00	73488.00
		8782	00	102	02	04	xx	NONE	58702313.00	71485646.00
		DIV TOT:							58702313.00	82808942.00
877	I&P (Q C) (W B) ROORKEE	8443	00	108	xx	xx	xx	NONE	124232.00	127293.00
		8782	00	102	02	03	xx	NONE	93416.00	544108.00
		8782	00	102	02	04	xx	NONE	1699274.00	2699098.00
		DIV TOT:							1916922.00	3370499.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	1043540.00
		8782	00	102	02	03	xx	NONE	4711808.00	4790826.00
		8782	00	102	02	04	xx	NONE	45988892.00	84530372.00
		DIV TOT:							50700700.00	90364738.00
888	MGC QUALITY CONTROL DIV-2 HARIDWAR	8782	00	102	02	04	xx	NONE	101135068.00	328127270.00
		DIV TOT:							101135068.00	328127270.00
889	Samanantar Devband Branch Division, Roorkee	8443	00	108	xx	xx	xx	NONE	0.00	271425.00
		8782	00	102	02	03	xx	NONE	0.00	99950.00

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889	Samanantar Devband Branch Division, Roorkee	8782	00	102	02	04	xx	NONE	620103.00	10430867.00
		DIV TOT:							620103.00	10802242.00
897	TUBE WELL DIV 1 SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	244320.00
		8443	00	108	xx	xx	xx	TE	0.00	497002.00
		8443	xx	xxx	xx	xx	xx	NONE	0.00	497002.00
		8443	xx	xxx	xx	xx	xx	TE	0.00	-497002.00
		8782	00	102	02	03	xx	NONE	2318913.00	2318913.00
		8782	00	102	02	04	xx	NONE	18767635.00	47225846.00
		DIV TOT:							21086548.00	50286081.00
899	IRRI C D SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	-202949.00
		8671	00	101	xx	xx	xx	NONE	0.00	65020.00
		8782	00	102	02	03	xx	NONE	0.00	202949.00
		8782	00	102	02	04	xx	NONE	16060296.00	153438896.00
		DIV TOT:							16060296.00	153503916.00
900	U D E Y CAN DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	4192204.00
		8782	00	102	02	04	xx	NONE	108277725.00	255834986.00
		DIV TOT:							108277725.00	260027190.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	12700.00
		8782	00	102	02	03	xx	NONE	3565.00	25313219.00
		8782	00	102	02	04	xx	NONE	0.00	129912.00
		DIV TOT:							3565.00	25455831.00
903	TUBEWELL DIV SHAHJAHANPUR	8782	00	102	02	04	xx	NONE	10583406.00	45568578.00
		DIV TOT:							10583406.00	45568578.00
904	NWMP SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	428934.00
		8671	00	101	xx	xx	xx	NONE	0.00	58860.00
		8782	00	102	02	04	xx	NONE	12732602.00	41591885.00
		DIV TOT:							12732602.00	42079679.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	17293.00	71776374.00
		8671	00	101	xx	xx	xx	NONE	0.00	11331.00
		8782	00	102	02	03	xx	NONE	19293379.00	28997775.00
		8782	00	102	02	04	xx	NONE	17523983.00	150177370.00
		DIV TOT:							36834655.00	250962850.00
907	R.N. CD-3,Shohratgarh,Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	1458554.00
		8782	00	102	02	04	xx	NONE	13973082.00	89999756.00
		DIV TOT:							13973082.00	91458310.00
908	Saryu Drainage Division 2, Siddharthnagar	8671	00	101	xx	xx	xx	NONE	42575.00	42575.00
		8782	00	102	02	04	xx	NONE	18169343.00	204505465.00
		DIV TOT:							18211918.00	204548040.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	2412.00	35294.00
		8671	00	101	xx	xx	xx	NONE	0.00	32882.00
		8782	00	102	02	04	xx	NONE	99230061.00	215678676.00
		DIV TOT:							99232473.00	215746852.00
910	TUBEWELL DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	216855.00
		8782	00	102	02	04	xx	NONE	7472480.00	24488984.00

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910	TUBEWELL DIV SIDDHARTHANAGAR	DIV TOT:							7472480.00	24705839.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	11213067.00	47094193.00
		8671	00	101	xx	xx	xx	NONE	480310.00	851857.00
		8782	00	102	02	04	xx	NONE	130783741.00	965699404.00
		DIV TOT:							142477118.00	1013645454.00
912	DRAINAGE DIV. SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	11761.00
		8671	00	101	xx	xx	xx	NONE	286384.00	774999.00
		8782	00	102	02	04	xx	NONE	22147736.00	162274818.00
		DIV TOT:							22434120.00	163061578.00
913	S.N.K.DIV 1 BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	1475669.00	3307190.00
		8671	00	101	xx	xx	xx	NONE	144002.00	144002.00
		8782	00	102	02	04	xx	NONE	42482603.00	91028801.00
		DIV TOT:							44102274.00	94479993.00
914	R.N. CD-2, Shohratgarh, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	606638.00
		8671	00	101	xx	xx	xx	NONE	191480.00	1804343.00
		8782	00	102	02	04	xx	NONE	31387798.00	170175916.00
		DIV TOT:							31579278.00	172586897.00
915	IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	20902.00
		8671	00	101	xx	xx	xx	NONE	15100.00	225291.00
		8782	00	102	02	04	xx	NONE	4567731.00	30542150.00
		DIV TOT:							4582831.00	30788343.00
916	TUBEWELL DIV 1 SITAPUR	8782	00	102	02	04	xx	NONE	10634363.00	34033706.00
		DIV TOT:							10634363.00	34033706.00
917	TUBEWELL DIV 2 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	618344.00
		8671	00	101	xx	xx	xx	NONE	0.00	610396.00
		8782	00	102	02	04	xx	NONE	9677885.00	28318900.00
		DIV TOT:							9677885.00	29547640.00
918	SHARDA CANAL DIV SITAPUR	8782	00	102	02	04	xx	NONE	158662811.00	301880317.00
		DIV TOT:							158662811.00	301880317.00
920	Kanhar Canal Project Khand-6, Mirzapur	8671	00	101	xx	xx	xx	NONE	0.00	15000.00
		8782	00	102	02	04	xx	NONE	41178305.00	103455000.00
		DIV TOT:							41178305.00	103470000.00
921	I.C.D.ROBERTSGANJ SONBHADRA	8671	00	101	xx	xx	xx	NONE	688484.00	827437.00
		8782	00	102	02	04	xx	NONE	18048071.00	49029070.00
		DIV TOT:							18736555.00	49856507.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	8782	00	102	02	04	xx	NONE	3557284.00	7038532.00
		DIV TOT:							3557284.00	7038532.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	2850.00	7324027.00
		8671	00	101	xx	xx	xx	NONE	265025.00	318583.00
		8782	00	102	02	03	xx	NONE	342.00	22019931.00
		DIV TOT:							268217.00	29662541.00
925	KANHAR CONST D 2 PIPRI SONBHADRA	8671	00	101	xx	xx	xx	NONE	52253.00	60194.00
		8782	00	102	02	04	xx	NONE	104270033.00	181249000.00
		DIV TOT:							104322286.00	181309194.00

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926	KANHAR CONST D PIPRI SONBHADRA	8782	00	102	02	04	xx	NONE	11839231.00	34110000.00
		DIV TOT:							11839231.00	34110000.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	1163507.00	9468699.00
		8671	00	101	xx	xx	xx	NONE	571430.00	730423.00
		8782	00	102	02	03	xx	NONE	0.00	3886163.00
		8782	00	102	02	04	xx	NONE	19806909.00	106556416.00
		DIV TOT:							21541846.00	120641701.00
928	KANHAR CD 3 PIPRI SONBHADRA	8671	00	101	xx	xx	xx	NONE	0.00	44318.00
		8782	00	102	02	04	xx	NONE	132754486.00	391549664.00
		DIV TOT:							132754486.00	391593982.00
932	Kanhar Canal Project 5 Dudhi, Sonbhadra	8443	00	108	xx	xx	xx	NONE	579986.00	2557883.00
		8782	00	102	02	04	xx	NONE	17315000.00	70815000.00
		DIV TOT:							17894986.00	73372883.00
933	Kanhar Canal Project4 Dudhi, Sonbhadra	8443	00	108	xx	xx	xx	NONE	639871.00	5514285.00
		8671	00	101	xx	xx	xx	NONE	256895.00	256895.00
		8782	00	102	02	04	xx	NONE	30385000.00	79370847.00
		DIV TOT:							31281766.00	85142027.00
935	DRAINAGE DN 2 ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	7293585.00	19663222.00
		8671	00	101	xx	xx	xx	NONE	26400.00	26400.00
		8782	00	102	02	04	xx	NONE	9326085.00	134542681.00
		DIV TOT:							16646070.00	154232303.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	154874.00	404044.00
		8782	00	102	02	03	xx	NONE	0.00	225234.00
		8782	00	102	02	04	xx	NONE	11298530.00	34008000.00
		DIV TOT:							11453404.00	34637278.00
938	Saryu Nahar Khand, Khalilabad	8443	00	108	xx	xx	xx	NONE	1233940.00	23193871.00
		8782	00	102	02	03	xx	NONE	8599149.00	21008524.00
		8782	00	102	02	04	xx	NONE	30862781.00	70673493.00
		DIV TOT:							40695870.00	114875888.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	281819.00	4165554.00
		8782	00	102	02	04	xx	NONE	15817838.00	50151839.00
		DIV TOT:							16099657.00	54317393.00
942	GYANPUR C D BH ST RAVIDASNAGAR	8782	00	102	02	03	xx	NONE	0.00	267033.00
		8782	00	102	02	04	xx	NONE	34467949.00	59528384.00
		DIV TOT:							34467949.00	59795417.00
944	IRRI DIV SULTANPUR	8671	00	101	xx	xx	xx	NONE	0.00	66406.00
		8782	00	102	02	04	xx	NONE	21387298.00	24741960.00
		DIV TOT:							21387298.00	24808366.00
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	172000.00	623994.00
		8671	00	101	xx	xx	xx	NONE	0.00	361700.00
		8782	00	102	02	03	xx	NONE	112754.00	351783.00
		8782	00	102	02	04	xx	NONE	7732468.00	37598998.00
		DIV TOT:							8017222.00	38936475.00
947	S S K 49 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	24393.00

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947	S S K 49 SULTANPUR	8671	00	101	xx	xx	xx	NONE	227764.00	293983.00
		8782	00	102	02	04	xx	NONE	23472281.00	37245110.00
		DIV TOT:							23700045.00	37563486.00
948	S S K 16 SULTANPUR	8671	00	101	xx	xx	xx	NONE	320760.00	320760.00
		8782	00	102	02	04	xx	NONE	36835548.00	101027294.00
		DIV TOT:							37156308.00	101348054.00
949	IRRIGATION DIVISION II SULTANPUR	8671	00	101	xx	xx	xx	NONE	74125.00	350799.00
		8782	00	102	02	04	xx	NONE	4938743.00	36199645.00
		DIV TOT:							5012868.00	36550444.00
960	TUBE WELL DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	328782.00	1419538.00
		8671	00	101	xx	xx	xx	NONE	0.00	300000.00
		8782	00	102	02	04	xx	NONE	6482191.00	20191544.00
		DIV TOT:							6810973.00	21911082.00
961	Lower Div, Eastern Yamina Canal, Shamli	8782	00	102	02	04	xx	NONE	29940356.00	56162736.00
		DIV TOT:							29940356.00	56162736.00
963	IRRI DIV UNNAO	8443	00	108	xx	xx	xx	NONE	4884.00	21514.00
		8671	00	101	xx	xx	xx	NONE	221155.00	221155.00
		8782	00	102	02	04	xx	NONE	46116513.00	64332221.00
		DIV TOT:							46342552.00	64574890.00
964	IRRI DIV 2 UNNAO	8671	00	101	xx	xx	xx	NONE	65507.00	151471.00
		8782	00	102	02	04	xx	NONE	6313178.00	24999527.00
		DIV TOT:							6378685.00	25150998.00
965	TUBE WELL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	53278.00
		8671	00	101	xx	xx	xx	NONE	53165.00	53165.00
		8782	00	102	02	04	xx	NONE	7930658.00	20782656.00
		DIV TOT:							7983823.00	20889099.00
966	SARDA CANAL DIV UNNAO	8671	00	101	xx	xx	xx	NONE	0.00	90006.00
		8782	00	102	02	04	xx	NONE	42901902.00	52651245.00
		DIV TOT:							42901902.00	52741251.00
984	I & P Division Varanasi	8782	00	102	02	04	xx	NONE	607680.00	607680.00
		DIV TOT:							607680.00	607680.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	1804562.00
		8782	00	102	02	03	xx	NONE	544750.00	544750.00
		8782	00	102	02	04	xx	NONE	9236195.00	29201403.00
		DIV TOT:							9780945.00	31550715.00
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	91551.00	2950518.00
		8782	00	102	02	03	xx	NONE	1335495.00	2567863.00
		8782	00	102	02	04	xx	NONE	6211926.00	33003416.00
		DIV TOT:							7638972.00	38521797.00
987	I&P(WR) DIV VARANASI	8782	00	102	02	04	xx	NONE	1238334.00	4150000.00
		DIV TOT:							1238334.00	4150000.00
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	136624.00	543076.00
		8782	00	102	02	04	xx	NONE	89155372.00	124543216.00
		DIV TOT:							89291996.00	125086292.00

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989	MIN LIFT CAN DN VARANASI	8782	00	102	02	04	xx	NONE	7011026.00	41926760.00
		DIV TOT:							7011026.00	41926760.00
991	MOOSA KH DAM DN VARANASI	8443	00	108	xx	xx	xx	NONE	804997.00	2336459.00
		8782	00	102	02	04	xx	NONE	92785950.00	198023505.00
		DIV TOT:							93590947.00	200359964.00
993	SON MECH C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	882.00
		8782	00	102	02	04	xx	NONE	136702508.00	200497227.00
		DIV TOT:							136702508.00	200498109.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	600715.00	27526119.00
		8671	00	101	xx	xx	xx	NONE	0.00	103538.00
		8782	00	102	02	03	xx	NONE	14621943.00	20752666.00
		8782	00	102	02	04	xx	NONE	18967762.00	179486996.00
		DIV TOT:							34190420.00	227869319.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	8550025.00
		8671	00	101	xx	xx	xx	NONE	0.00	231625.00
		8782	00	102	02	03	xx	NONE	22864.00	10906968.00
		8782	00	102	02	04	xx	NONE	28571267.00	367652379.00
		DIV TOT:							28594131.00	387340997.00
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	23250800.00
		8671	00	101	xx	xx	xx	NONE	0.00	48590.00
		8782	00	102	02	03	xx	NONE	5196668.00	44198135.00
		8782	00	102	02	04	xx	NONE	55253249.00	311073000.00
		DIV TOT:							60449917.00	378570525.00
G.TOTAL:									15578610566.00	85235709620.57

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6251215.00	0.00	0.00	6983388.00
					MH TOT						0.00	0.00	6251215.00	0.00	0.00	6983388.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6251215.00	0.00	0.00	6983388.00
					MH TOT						0.00	0.00	6251215.00	0.00	0.00	6983388.00
			8782	00	103	01	xx	xx	None		0.00	0.00	22197219.00	0.00	0.00	23278679.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	29478250.00
					MH TOT						0.00	0.00	22197219.00	0.00	0.00	52756929.00
									GRNT TOT		0.00	0.00	34699649.00	0.00	0.00	66723705.00
					DIV TOT						0.00	0.00	34699649.00	0.00	0.00	66723705.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2841201.00	0.00	0.00	4078564.00
					MH TOT						0.00	0.00	2841201.00	0.00	0.00	4078564.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2841201.00	0.00	0.00	4078564.00
					MH TOT						0.00	0.00	2841201.00	0.00	0.00	4078564.00
									GRNT TOT		0.00	0.00	5682402.00	0.00	0.00	8157128.00
					DIV TOT						0.00	0.00	5682402.00	0.00	0.00	8157128.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	69345.00	0.00	0.00	7964260.00
					MH TOT						0.00	0.00	69345.00	0.00	0.00	7964260.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	69345.00	0.00	0.00	7964260.00
					MH TOT						0.00	0.00	69345.00	0.00	0.00	7964260.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6543821.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	6543821.00
									GRNT TOT		0.00	0.00	138690.00	0.00	0.00	22472341.00
					DIV TOT						0.00	0.00	138690.00	0.00	0.00	22472341.00
014	DFO KAUSHAMBI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	139000.00	0.00	0.00	3339172.00
					MH TOT						0.00	0.00	139000.00	0.00	0.00	3339172.00
									GRNT TOT		0.00	0.00	139000.00	0.00	0.00	3339172.00
					DIV TOT						0.00	0.00	139000.00	0.00	0.00	3339172.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	11566196.00	0.00	0.00	14390936.00
					MH TOT						0.00	0.00	11566196.00	0.00	0.00	14390936.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1027076.00	0.00	0.00	15005302.00
					MH TOT						0.00	0.00	1027076.00	0.00	0.00	15005302.00
									GRNT TOT		0.00	0.00	12593272.00	0.00	0.00	29396238.00
					DIV TOT						0.00	0.00	12593272.00	0.00	0.00	29396238.00
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	18413581.00	0.00	0.00	51026549.00
					MH TOT						0.00	0.00	18413581.00	0.00	0.00	51026549.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71487928.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	71487928.00
									GRNT TOT		0.00	0.00	18413581.00	0.00	0.00	122514477.00
					DIV TOT						0.00	0.00	18413581.00	0.00	0.00	122514477.00
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	258782.00	0.00	0.00	4420461.00
					MH TOT						0.00	0.00	258782.00	0.00	0.00	4420461.00
			8782	00	103	01	xx	xx	None		0.00	0.00	155724.00	0.00	0.00	422409.00
					MH TOT						0.00	0.00	155724.00	0.00	0.00	422409.00
									GRNT TOT		0.00	0.00	414506.00	0.00	0.00	4842870.00
					DIV TOT						0.00	0.00	414506.00	0.00	0.00	4842870.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4338921.00	0.00	0.00	8603121.00
					MH TOT						0.00	0.00	4338921.00	0.00	0.00	8603121.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
044	DDSF SITAPUR	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	4338921.00	0.00	0.00	8603121.00
				MH TOT						0.00	0.00	4338921.00	0.00	0.00	8603121.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	4150305.00	0.00	0.00	7943320.00
				MH TOT						0.00	0.00	4150305.00	0.00	0.00	7943320.00	
				GRNT TOT						0.00	0.00	12828147.00	0.00	0.00	25149562.00	
				DIV TOT						0.00	0.00	12828147.00	0.00	0.00	25149562.00	
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	208000.00	0.00	0.00	375232.00
				MH TOT						0.00	0.00	208000.00	0.00	0.00	375232.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	208000.00	0.00	0.00	375232.00
				MH TOT						0.00	0.00	208000.00	0.00	0.00	375232.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	208000.00	0.00	0.00	14031923.00
				MH TOT						0.00	0.00	208000.00	0.00	0.00	14031923.00	
				GRNT TOT						0.00	0.00	624000.00	0.00	0.00	14782387.00	
				DIV TOT						0.00	0.00	624000.00	0.00	0.00	14782387.00	
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	628410.00	0.00	0.00	3922521.00
				MH TOT						0.00	0.00	628410.00	0.00	0.00	3922521.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	628410.00	0.00	0.00	3922521.00
				MH TOT						0.00	0.00	628410.00	0.00	0.00	3922521.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	666836.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	666836.00	
				GRNT TOT						0.00	0.00	1256820.00	0.00	0.00	8511878.00	
				DIV TOT						0.00	0.00	1256820.00	0.00	0.00	8511878.00	
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4723177.00	0.00	0.00	27073990.00
				MH TOT						0.00	0.00	4723177.00	0.00	0.00	27073990.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2742619.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2742619.00	
				GRNT TOT						0.00	0.00	4723177.00	0.00	0.00	29816609.00	
				DIV TOT						0.00	0.00	4723177.00	0.00	0.00	29816609.00	
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2866329.00	0.00	0.00	48573566.00
				MH TOT						0.00	0.00	2866329.00	0.00	0.00	48573566.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2772996.00	0.00	0.00	47779041.00
				MH TOT						0.00	0.00	2772996.00	0.00	0.00	47779041.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	278000.00	0.00	0.00	1828083.00
				MH TOT						0.00	0.00	278000.00	0.00	0.00	1828083.00	
				GRNT TOT						0.00	0.00	5917325.00	0.00	0.00	98180690.00	
				DIV TOT						0.00	0.00	5917325.00	0.00	0.00	98180690.00	
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	112194.00	0.00	0.00	1865946.00
				MH TOT						0.00	0.00	112194.00	0.00	0.00	1865946.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	112194.00	0.00	0.00	1865946.00
				MH TOT						0.00	0.00	112194.00	0.00	0.00	1865946.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	139000.00	0.00	0.00	2362828.00
				MH TOT						0.00	0.00	139000.00	0.00	0.00	2362828.00	
				GRNT TOT						0.00	0.00	363388.00	0.00	0.00	6094720.00	
				DIV TOT						0.00	0.00	363388.00	0.00	0.00	6094720.00	
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3436718.00	0.00	0.00	13173293.00
				MH TOT						0.00	0.00	3436718.00	0.00	0.00	13173293.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	3436718.00	0.00	0.00	13173293.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
053	DDSF MAU	0000	8550	MH TOT						0.00	0.00	3436718.00	0.00	0.00	13173293.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	493743.00	0.00	0.00	493743.00
				MH TOT						0.00	0.00	493743.00	0.00	0.00	493743.00	
				GRNT TOT						0.00	0.00	7367179.00	0.00	0.00	26840329.00	
				DIV TOT						0.00	0.00	7367179.00	0.00	0.00	26840329.00	
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	409573.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	409573.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	567900.00	0.00	0.00	1500140.00
				MH TOT						0.00	0.00	567900.00	0.00	0.00	1500140.00	
				GRNT TOT						0.00	0.00	567900.00	0.00	0.00	1909713.00	
				DIV TOT						0.00	0.00	567900.00	0.00	0.00	1909713.00	
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3556971.00	0.00	0.00	7221540.00
				MH TOT						0.00	0.00	3556971.00	0.00	0.00	7221540.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	3556971.00	0.00	0.00	7221540.00
				MH TOT						0.00	0.00	3556971.00	0.00	0.00	7221540.00	
				GRNT TOT						0.00	0.00	7113942.00	0.00	0.00	14443080.00	
				DIV TOT						0.00	0.00	7113942.00	0.00	0.00	14443080.00	
064	DDSF ETAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	39000.00	0.00	0.00	515690.00
				MH TOT						0.00	0.00	39000.00	0.00	0.00	515690.00	
				GRNT TOT						0.00	0.00	39000.00	0.00	0.00	515690.00	
				DIV TOT						0.00	0.00	39000.00	0.00	0.00	515690.00	
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	230284.00	0.00	0.00	11133537.00
				MH TOT						0.00	0.00	230284.00	0.00	0.00	11133537.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	230284.00	0.00	0.00	11133537.00
				MH TOT						0.00	0.00	230284.00	0.00	0.00	11133537.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1670929.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1670929.00	
				GRNT TOT						0.00	0.00	460568.00	0.00	0.00	23938003.00	
				DIV TOT						0.00	0.00	460568.00	0.00	0.00	23938003.00	
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	128634.00	0.00	0.00	1607621.00
				MH TOT						0.00	0.00	128634.00	0.00	0.00	1607621.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	128634.00	0.00	0.00	1607621.00
				MH TOT						0.00	0.00	128634.00	0.00	0.00	1607621.00	
				GRNT TOT						0.00	0.00	257268.00	0.00	0.00	3215242.00	
				DIV TOT						0.00	0.00	257268.00	0.00	0.00	3215242.00	
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	200000.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	200000.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	139000.00	0.00	0.00	239000.00
				MH TOT						0.00	0.00	139000.00	0.00	0.00	239000.00	
				GRNT TOT						0.00	0.00	139000.00	0.00	0.00	639000.00	
				DIV TOT						0.00	0.00	139000.00	0.00	0.00	639000.00	
071	DCF HAMIRPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	9500.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	9500.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1435409.00	0.00	0.00	6678423.00
					MH TOT						0.00	0.00	1435409.00	0.00	0.00	6678423.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1435409.00	0.00	0.00	2019423.00
					MH TOT						0.00	0.00	1435409.00	0.00	0.00	2019423.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1339000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1339000.00
									GRNT TOT		0.00	0.00	2870818.00	0.00	0.00	10036846.00
					DIV TOT						0.00	0.00	2870818.00	0.00	0.00	10036846.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	238900.00	0.00	0.00	1570033.00
					MH TOT						0.00	0.00	238900.00	0.00	0.00	1570033.00
			8550	00	101	00	00	00	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-15244.00
											0.00	0.00	233761.00	0.00	0.00	1473270.00
											0.00	0.00	30227.00	0.00	0.00	30227.00
											0.00	0.00	0.00	0.00	0.00	30227.00
											0.00	0.00	-30227.00	0.00	0.00	-30227.00
					MH TOT						0.00	0.00	233761.00	0.00	0.00	1488253.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1350797.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1350797.00
									GRNT TOT		0.00	0.00	472661.00	0.00	0.00	4409083.00
					DIV TOT						0.00	0.00	472661.00	0.00	0.00	4409083.00
074	DCF ORAI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	77780.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	77780.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	77780.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	77780.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	308671.00	0.00	0.00	3477849.00
					MH TOT						0.00	0.00	308671.00	0.00	0.00	3477849.00
			8782	00	103	01	xx	xx	None		0.00	0.00	139000.00	0.00	0.00	4788100.00
					MH TOT						0.00	0.00	139000.00	0.00	0.00	4788100.00
									GRNT TOT		0.00	0.00	447671.00	0.00	0.00	8265949.00
					DIV TOT						0.00	0.00	447671.00	0.00	0.00	8265949.00
076	DFO MAHOBA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	49000.00	0.00	0.00	139000.00
					MH TOT						0.00	0.00	49000.00	0.00	0.00	139000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	49000.00	0.00	0.00	49000.00
					MH TOT						0.00	0.00	49000.00	0.00	0.00	49000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	39000.00	0.00	0.00	139000.00
					MH TOT						0.00	0.00	39000.00	0.00	0.00	139000.00
									GRNT TOT		0.00	0.00	137000.00	0.00	0.00	327000.00
					DIV TOT						0.00	0.00	137000.00	0.00	0.00	327000.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4057477.00	0.00	0.00	11790245.00
					MH TOT						0.00	0.00	4057477.00	0.00	0.00	11790245.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4057477.00	0.00	0.00	11790245.00
					MH TOT						0.00	0.00	4057477.00	0.00	0.00	11790245.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10175730.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	10175730.00
									GRNT TOT		0.00	0.00	8114954.00	0.00	0.00	33756220.00
					DIV TOT						0.00	0.00	8114954.00	0.00	0.00	33756220.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3399668.00	0.00	0.00	17575718.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
081	DDSF BAREILLY	0000	8443	MH TOT							0.00	0.00	3399668.00	0.00	0.00	17575718.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2487843.00	0.00	0.00	12255100.00
				MH TOT							0.00	0.00	2487843.00	0.00	0.00	12255100.00
			8782	00	103	01	xx	xx	None		0.00	0.00	68168.00	0.00	0.00	22488160.00
				MH TOT							0.00	0.00	68168.00	0.00	0.00	22488160.00
									GRNT TOT		0.00	0.00	5955679.00	0.00	0.00	52318978.00
				DIV TOT							0.00	0.00	5955679.00	0.00	0.00	52318978.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	733491.00	0.00	0.00	1271637.00
				MH TOT							0.00	0.00	733491.00	0.00	0.00	1271637.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	733491.00	0.00	0.00	1271637.00
				MH TOT							0.00	0.00	733491.00	0.00	0.00	1271637.00
			8782	00	103	01	xx	xx	None		0.00	0.00	15801.00	0.00	0.00	15861217.00
				MH TOT							0.00	0.00	15801.00	0.00	0.00	15861217.00
									GRNT TOT		0.00	0.00	1482783.00	0.00	0.00	18404491.00
				DIV TOT							0.00	0.00	1482783.00	0.00	0.00	18404491.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4396052.00	0.00	0.00	4694427.00
				MH TOT							0.00	0.00	4396052.00	0.00	0.00	4694427.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4121252.00	0.00	0.00	4419627.00
				MH TOT							0.00	0.00	4121252.00	0.00	0.00	4419627.00
			8782	00	103	01	xx	xx	None		0.00	0.00	227200.00	0.00	0.00	81166755.00
				MH TOT							0.00	0.00	227200.00	0.00	0.00	81166755.00
									GRNT TOT		0.00	0.00	8744504.00	0.00	0.00	90280809.00
				DIV TOT							0.00	0.00	8744504.00	0.00	0.00	90280809.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	241250.00	0.00	0.00	356670.00
				MH TOT							0.00	0.00	241250.00	0.00	0.00	356670.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	115420.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	115420.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	314021.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	314021.00
									GRNT TOT		0.00	0.00	241250.00	0.00	0.00	786111.00
				DIV TOT							0.00	0.00	241250.00	0.00	0.00	786111.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1060854.00	0.00	0.00	4409297.00
				MH TOT							0.00	0.00	1060854.00	0.00	0.00	4409297.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1056854.00	0.00	0.00	3001532.00
				MH TOT							0.00	0.00	1056854.00	0.00	0.00	3001532.00
									GRNT TOT		0.00	0.00	2117708.00	0.00	0.00	7410829.00
				DIV TOT							0.00	0.00	2117708.00	0.00	0.00	7410829.00
112	DD DNP PALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	245236.00	0.00	0.00	245236.00
				MH TOT							0.00	0.00	245236.00	0.00	0.00	245236.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	250000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	250000.00
									GRNT TOT		0.00	0.00	245236.00	0.00	0.00	495236.00
				DIV TOT							0.00	0.00	245236.00	0.00	0.00	495236.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	107106.00	0.00	0.00	767457.00
				MH TOT							0.00	0.00	107106.00	0.00	0.00	767457.00
			8782	00	102	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1206.00
									TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1206.00

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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
114	DFO KATR.GHAT BAHRAICH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1271241.00	0.00	0.00	1595211.00
				00	103	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1206.00
				MH TOT							0.00	0.00	1271241.00	0.00	0.00	1596417.00
				GRNT TOT							0.00	0.00	1378347.00	0.00	0.00	2363874.00
				DIV TOT							0.00	0.00	1378347.00	0.00	0.00	2363874.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	359587.00	0.00	0.00	474056.00
				MH TOT							0.00	0.00	359587.00	0.00	0.00	474056.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	359587.00	0.00	0.00	474056.00
				MH TOT							0.00	0.00	359587.00	0.00	0.00	474056.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	494560.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	494560.00
		GRNT TOT							0.00	0.00	719174.00	0.00	0.00	1442672.00		
		DIV TOT							0.00	0.00	719174.00	0.00	0.00	1442672.00		
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	271448.00	0.00	0.00	2158938.00
				MH TOT							0.00	0.00	271448.00	0.00	0.00	2158938.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	271448.00	0.00	0.00	2158938.00
				MH TOT							0.00	0.00	271448.00	0.00	0.00	2158938.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5715.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5715.00
		GRNT TOT							0.00	0.00	542896.00	0.00	0.00	4323591.00		
		DIV TOT							0.00	0.00	542896.00	0.00	0.00	4323591.00		
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	600266.00	0.00	0.00	2700377.00
				MH TOT							0.00	0.00	600266.00	0.00	0.00	2700377.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	600266.00	0.00	0.00	2686977.00
				MH TOT							0.00	0.00	600266.00	0.00	0.00	2686977.00
			8782	00	103	01	xx	xx	None		0.00	0.00	139000.00	0.00	0.00	319319.00
				MH TOT							0.00	0.00	139000.00	0.00	0.00	319319.00
		GRNT TOT							0.00	0.00	1339532.00	0.00	0.00	5706673.00		
		DIV TOT							0.00	0.00	1339532.00	0.00	0.00	5706673.00		
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4790851.00	0.00	0.00	34340800.00
				MH TOT							0.00	0.00	4790851.00	0.00	0.00	34340800.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4790851.00	0.00	0.00	34340800.00
				MH TOT							0.00	0.00	4790851.00	0.00	0.00	34340800.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20594722.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20594722.00
		GRNT TOT							0.00	0.00	9581702.00	0.00	0.00	89276322.00		
		DIV TOT							0.00	0.00	9581702.00	0.00	0.00	89276322.00		
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2402922.00	0.00	0.00	24577056.00
				MH TOT							0.00	0.00	2402922.00	0.00	0.00	24577056.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2402922.00	0.00	0.00	24577056.00
				MH TOT							0.00	0.00	2402922.00	0.00	0.00	24577056.00
			8782	00	103	01	xx	xx	None		0.00	0.00	95000.00	0.00	0.00	24511130.00
				MH TOT							0.00	0.00	95000.00	0.00	0.00	24511130.00
		GRNT TOT							0.00	0.00	4900844.00	0.00	0.00	73665242.00		
		DIV TOT							0.00	0.00	4900844.00	0.00	0.00	73665242.00		
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	215260.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	215260.00	0.00	0.00	1000000.00

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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN PRANI UDYAN, GORAKHPUR	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	215260.00	0.00	0.00	1000000.00
				MH TOT						0.00	0.00	215260.00	0.00	0.00	1000000.00	
				GRNT TOT						0.00	0.00	430520.00	0.00	0.00	2000000.00	
		DIV TOT						0.00	0.00	430520.00	0.00	0.00	2000000.00			
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1554780.00	0.00	0.00	1617164.00
				MH TOT						0.00	0.00	1554780.00	0.00	0.00	1617164.00	
				GRNT TOT						0.00	0.00	1554780.00	0.00	0.00	1617164.00	
		DIV TOT						0.00	0.00	1554780.00	0.00	0.00	1617164.00			
192	DDSF ETAWAH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	19652904.00	0.00	0.00	19747904.00
				MH TOT						0.00	0.00	19652904.00	0.00	0.00	19747904.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39979171.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	39979171.00	
				GRNT TOT						0.00	0.00	19652904.00	0.00	0.00	59727075.00	
		DIV TOT						0.00	0.00	19652904.00	0.00	0.00	59727075.00			
193	DDSF FARRUKHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	814210.00	0.00	0.00	814210.00
				MH TOT						0.00	0.00	814210.00	0.00	0.00	814210.00	
				GRNT TOT						0.00	0.00	814210.00	0.00	0.00	814210.00	
		DIV TOT						0.00	0.00	814210.00	0.00	0.00	814210.00			
195	DFO Forest Division, Kannauj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	278000.00	0.00	0.00	278000.00
				MH TOT						0.00	0.00	278000.00	0.00	0.00	278000.00	
				GRNT TOT						0.00	0.00	278000.00	0.00	0.00	278000.00	
		DIV TOT						0.00	0.00	278000.00	0.00	0.00	278000.00			
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	80027.00	0.00	0.00	682017.00
				MH TOT						0.00	0.00	80027.00	0.00	0.00	682017.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	80027.00	0.00	0.00	682017.00
				MH TOT						0.00	0.00	80027.00	0.00	0.00	682017.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3714278.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3714278.00	
				GRNT TOT						0.00	0.00	160054.00	0.00	0.00	5078312.00	
		DIV TOT						0.00	0.00	160054.00	0.00	0.00	5078312.00			
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	30.00	0.00	0.00	110950.00
				MH TOT						0.00	0.00	30.00	0.00	0.00	110950.00	
				GRNT TOT						0.00	0.00	30.00	0.00	0.00	110950.00	
		DIV TOT						0.00	0.00	30.00	0.00	0.00	110950.00			
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1605111.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1605111.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1605111.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1605111.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	459599.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	459599.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3669821.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	3669821.00			
223	DDSF RAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	171003.00	0.00	0.00	171003.00
				MH TOT						0.00	0.00	171003.00	0.00	0.00	171003.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	171003.00	0.00	0.00	171003.00
				MH TOT						0.00	0.00	171003.00	0.00	0.00	171003.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	139000.00	0.00	0.00	139000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
223	DDSF RAMPUR	0000	8782	MH TOT							0.00	0.00	139000.00	0.00	0.00	139000.00	
													GRNT TOT	0.00	0.00	481006.00	
														DIV TOT	0.00	0.00	481006.00
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	666799.00	0.00	0.00	785821.00	
														MH TOT	0.00	0.00	785821.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	626316.00	0.00	0.00	743193.00	
														MH TOT	0.00	0.00	743193.00
														GRNT TOT	0.00	0.00	1529014.00
														DIV TOT	0.00	0.00	1529014.00
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	595622.00	0.00	0.00	595622.00	
														MH TOT	0.00	0.00	595622.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	595622.00	0.00	0.00	595622.00	
														MH TOT	0.00	0.00	595622.00
			8782	00	103	01	xx	xx	None		0.00	0.00	39000.00	0.00	0.00	9740586.00	
														MH TOT	0.00	0.00	9740586.00
														GRNT TOT	0.00	0.00	10931830.00
														DIV TOT	0.00	0.00	10931830.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	205259.00	0.00	0.00	2646260.00	
														MH TOT	0.00	0.00	2646260.00
														GRNT TOT	0.00	0.00	2646260.00
														DIV TOT	0.00	0.00	2646260.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9175300.00	0.00	0.00	42486967.00	
														MH TOT	0.00	0.00	42486967.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	8785628.00	0.00	0.00	40524211.00	
														MH TOT	0.00	0.00	40524211.00
			8782	00	103	01	xx	xx	None		0.00	0.00	286538.00	0.00	0.00	22571846.00	
														MH TOT	0.00	0.00	22571846.00
														GRNT TOT	0.00	0.00	105583024.00
														DIV TOT	0.00	0.00	105583024.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8233547.00	0.00	0.00	24072748.00	
														MH TOT	0.00	0.00	24072748.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6447602.00	0.00	0.00	16217977.00	
														MH TOT	0.00	0.00	16217977.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5645498.00	
														MH TOT	0.00	0.00	5645498.00
														GRNT TOT	0.00	0.00	45936223.00
														DIV TOT	0.00	0.00	45936223.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	741460.00	0.00	0.00	19571997.00	
														MH TOT	0.00	0.00	19571997.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	741460.00	0.00	0.00	19571987.00	
														MH TOT	0.00	0.00	19571987.00
			8782	00	102	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1358538.00	
														MH TOT	0.00	0.00	1358538.00
				00	102	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1358538.00	
				00	103	01	xx	xx	None		0.00	0.00	334000.00	0.00	0.00	12999381.00	
				00	103	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1358538.00	
														MH TOT	0.00	0.00	14357919.00
														GRNT TOT	0.00	0.00	53501903.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
253	DDSF BULANDSHAHARA	DIV TOT									0.00	0.00	1816920.00	0.00	0.00	53501903.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1106680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1106680.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1106680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1106680.00
			8782	00	103	01	xx	xx	None		0.00	0.00	37684.00	0.00	0.00	2996555.00
				MH TOT							0.00	0.00	37684.00	0.00	0.00	2996555.00
										GRNT TOT	0.00	0.00	37684.00	0.00	0.00	5209915.00
		DIV TOT									0.00	0.00	37684.00	0.00	0.00	5209915.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1807430.00	0.00	0.00	14554502.00
				MH TOT							0.00	0.00	1807430.00	0.00	0.00	14554502.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1807430.00	0.00	0.00	12933652.00
				MH TOT							0.00	0.00	1807430.00	0.00	0.00	12933652.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8068671.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8068671.00
										GRNT TOT	0.00	0.00	3614860.00	0.00	0.00	35556825.00
		DIV TOT									0.00	0.00	3614860.00	0.00	0.00	35556825.00
257	DFO SHIVALIC DEHRADUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	92500.00	0.00	0.00	392500.00
				MH TOT							0.00	0.00	92500.00	0.00	0.00	392500.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	92500.00	0.00	0.00	392500.00
				MH TOT							0.00	0.00	92500.00	0.00	0.00	392500.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	379200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	379200.00
										GRNT TOT	0.00	0.00	185000.00	0.00	0.00	1164200.00
		DIV TOT									0.00	0.00	185000.00	0.00	0.00	1164200.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	14353975.00	0.00	0.00	96893339.00
				MH TOT							0.00	0.00	14353975.00	0.00	0.00	96893339.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	14353975.00	0.00	0.00	96893339.00
				MH TOT							0.00	0.00	14353975.00	0.00	0.00	96893339.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4955373.00	0.00	0.00	63445000.00
				MH TOT							0.00	0.00	4955373.00	0.00	0.00	63445000.00
										GRNT TOT	0.00	0.00	33663323.00	0.00	0.00	257231678.00
		DIV TOT									0.00	0.00	33663323.00	0.00	0.00	257231678.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	443825.00	0.00	0.00	1171402.00
				MH TOT							0.00	0.00	443825.00	0.00	0.00	1171402.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	443825.00	0.00	0.00	961210.00
				MH TOT							0.00	0.00	443825.00	0.00	0.00	961210.00
			8782	00	103	01	xx	xx	None		0.00	0.00	58000.00	0.00	0.00	12186292.00
				MH TOT							0.00	0.00	58000.00	0.00	0.00	12186292.00
										GRNT TOT	0.00	0.00	945650.00	0.00	0.00	14318904.00
		DIV TOT									0.00	0.00	945650.00	0.00	0.00	14318904.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1880586.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1880586.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1880586.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1880586.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3184815.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3184815.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
375	DDSF SULTANPUR	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	23228326.00
				GRNT TOT							0.00	0.00	1936210.00	0.00	0.00	71995922.00
				DIV TOT							0.00	0.00	1936210.00	0.00	0.00	71995922.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	305215.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	305215.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	305215.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	305215.00
			8782	00	103	01	xx	xx	None		0.00	0.00	54074.00	0.00	0.00	1993863.00
				MH TOT							0.00	0.00	54074.00	0.00	0.00	1993863.00
				GRNT TOT							0.00	0.00	54074.00	0.00	0.00	2604293.00
				DIV TOT							0.00	0.00	54074.00	0.00	0.00	2604293.00
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	139000.00	0.00	0.00	139000.00
				MH TOT							0.00	0.00	139000.00	0.00	0.00	139000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	139000.00	0.00	0.00	139000.00
				MH TOT							0.00	0.00	139000.00	0.00	0.00	139000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	10050.00	0.00	0.00	383187.00
				MH TOT							0.00	0.00	10050.00	0.00	0.00	383187.00
				GRNT TOT							0.00	0.00	288050.00	0.00	0.00	661187.00
				DIV TOT							0.00	0.00	288050.00	0.00	0.00	661187.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1223955.00	0.00	0.00	47699641.00
				MH TOT							0.00	0.00	1223955.00	0.00	0.00	47699641.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1223955.00	0.00	0.00	47699641.00
				MH TOT							0.00	0.00	1223955.00	0.00	0.00	47699641.00
			8782	00	103	01	xx	xx	None		0.00	0.00	139000.00	0.00	0.00	72469094.00
				MH TOT							0.00	0.00	139000.00	0.00	0.00	72469094.00
				GRNT TOT							0.00	0.00	2586910.00	0.00	0.00	167868376.00
				DIV TOT							0.00	0.00	2586910.00	0.00	0.00	167868376.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1324146.00	0.00	0.00	10684457.00
				MH TOT							0.00	0.00	1324146.00	0.00	0.00	10684457.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1324146.00	0.00	0.00	10684457.00
				MH TOT							0.00	0.00	1324146.00	0.00	0.00	10684457.00
			8782	00	103	01	xx	xx	None		0.00	0.00	39000.00	0.00	0.00	760326.00
				MH TOT							0.00	0.00	39000.00	0.00	0.00	760326.00
				GRNT TOT							0.00	0.00	2687292.00	0.00	0.00	22129240.00
				DIV TOT							0.00	0.00	2687292.00	0.00	0.00	22129240.00
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	20820.00	0.00	0.00	1964600.00
				MH TOT							0.00	0.00	20820.00	0.00	0.00	1964600.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	20820.00	0.00	0.00	1964600.00
				MH TOT							0.00	0.00	20820.00	0.00	0.00	1964600.00
				GRNT TOT							0.00	0.00	41640.00	0.00	0.00	3929200.00
				DIV TOT							0.00	0.00	41640.00	0.00	0.00	3929200.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8705914.00	0.00	0.00	60283286.00
				MH TOT							0.00	0.00	8705914.00	0.00	0.00	60283286.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	8705914.00	0.00	0.00	58255584.00
				MH TOT							0.00	0.00	8705914.00	0.00	0.00	58255584.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2041157.00	0.00	0.00	70451827.00
				MH TOT							0.00	0.00	2041157.00	0.00	0.00	70451827.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
413	DFO FOREST DIV RENUKOOT	0000										0.00	0.00	19452985.00	0.00	0.00	188990697.00
									GRNT TOT			0.00	0.00	19452985.00	0.00	0.00	188990697.00
									DIV TOT			0.00	0.00	19452985.00	0.00	0.00	188990697.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	573882.00	0.00	0.00	2581973.00
									MH TOT			0.00	0.00	573882.00	0.00	0.00	2581973.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	573882.00	0.00	0.00	2581973.00
									MH TOT			0.00	0.00	573882.00	0.00	0.00	2581973.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2769572.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2769572.00
									GRNT TOT			0.00	0.00	1147764.00	0.00	0.00	7933518.00
									DIV TOT			0.00	0.00	1147764.00	0.00	0.00	7933518.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	3387491.00	0.00	0.00	3630886.00
									MH TOT			0.00	0.00	3387491.00	0.00	0.00	3630886.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	3387491.00	0.00	0.00	3630886.00
									MH TOT			0.00	0.00	3387491.00	0.00	0.00	3630886.00
			8782	00	103	01	xx	xx	None			0.00	0.00	139000.00	0.00	0.00	5751000.00
									MH TOT			0.00	0.00	139000.00	0.00	0.00	5751000.00
									GRNT TOT			0.00	0.00	6913982.00	0.00	0.00	13012772.00
									DIV TOT			0.00	0.00	6913982.00	0.00	0.00	13012772.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	3211723.00	0.00	0.00	54228322.00
									MH TOT			0.00	0.00	3211723.00	0.00	0.00	54228322.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	2062651.00	0.00	0.00	24419793.00
									MH TOT			0.00	0.00	2062651.00	0.00	0.00	24419793.00
			8782	00	103	01	xx	xx	None			0.00	0.00	17982900.00	0.00	0.00	90302260.00
									MH TOT			0.00	0.00	17982900.00	0.00	0.00	90302260.00
									GRNT TOT			0.00	0.00	23257274.00	0.00	0.00	168950375.00
									DIV TOT			0.00	0.00	23257274.00	0.00	0.00	168950375.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	8973936.00	0.00	0.00	8973936.00
									MH TOT			0.00	0.00	8973936.00	0.00	0.00	8973936.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	3633797.00	0.00	0.00	3633797.00
									MH TOT			0.00	0.00	3633797.00	0.00	0.00	3633797.00
			8782	00	103	01	xx	xx	None			0.00	0.00	39000.00	0.00	0.00	570168.00
									MH TOT			0.00	0.00	39000.00	0.00	0.00	570168.00
									GRNT TOT			0.00	0.00	12646733.00	0.00	0.00	13177901.00
									DIV TOT			0.00	0.00	12646733.00	0.00	0.00	13177901.00
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1855789.00	0.00	0.00	34927870.00
									MH TOT			0.00	0.00	1855789.00	0.00	0.00	34927870.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1352.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1352.00
									GRNT TOT			0.00	0.00	1855789.00	0.00	0.00	34929222.00
									DIV TOT			0.00	0.00	1855789.00	0.00	0.00	34929222.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	426708.00	0.00	0.00	1049378.00
									MH TOT			0.00	0.00	426708.00	0.00	0.00	1049378.00
									GRNT TOT			0.00	0.00	426708.00	0.00	0.00	1049378.00
									DIV TOT			0.00	0.00	426708.00	0.00	0.00	1049378.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	3006689.00	0.00	0.00	9653438.00
									MH TOT			0.00	0.00	3006689.00	0.00	0.00	9653438.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	3006689.00	0.00	0.00	9653438.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
471	DCF KVJV MIRZAPUR	0000	8550	MH TOT						0.00	0.00	3006689.00	0.00	0.00	9653438.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	1784000.00	0.00	0.00	5052200.00
				MH TOT						0.00	0.00	1784000.00	0.00	0.00	5052200.00	
				GRNT TOT						0.00	0.00	7797378.00	0.00	0.00	24359076.00	
				DIV TOT						0.00	0.00	7797378.00	0.00	0.00	24359076.00	
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	525284.00	0.00	0.00	5532067.00
				MH TOT						0.00	0.00	525284.00	0.00	0.00	5532067.00	
				GRNT TOT						0.00	0.00	525284.00	0.00	0.00	5532067.00	
				DIV TOT						0.00	0.00	525284.00	0.00	0.00	5532067.00	
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2312918.00	0.00	0.00	5325642.00
				MH TOT						0.00	0.00	2312918.00	0.00	0.00	5325642.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2285355.00	0.00	0.00	5273644.00
				MH TOT						0.00	0.00	2285355.00	0.00	0.00	5273644.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3445752.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3445752.00	
				GRNT TOT						0.00	0.00	4598273.00	0.00	0.00	14045038.00	
				DIV TOT						0.00	0.00	4598273.00	0.00	0.00	14045038.00	
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	144000.00	0.00	0.00	703011.00
				MH TOT						0.00	0.00	144000.00	0.00	0.00	703011.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	144000.00	0.00	0.00	703011.00
				MH TOT						0.00	0.00	144000.00	0.00	0.00	703011.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	22713.00	0.00	0.00	240158.00
				MH TOT						0.00	0.00	22713.00	0.00	0.00	240158.00	
				GRNT TOT						0.00	0.00	310713.00	0.00	0.00	1646180.00	
				DIV TOT						0.00	0.00	310713.00	0.00	0.00	1646180.00	
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3438414.00	0.00	0.00	5336812.00
				MH TOT						0.00	0.00	3438414.00	0.00	0.00	5336812.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	352014.00	0.00	0.00	546212.00
				MH TOT						0.00	0.00	352014.00	0.00	0.00	546212.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	165130.00	0.00	0.00	2691384.00
				MH TOT						0.00	0.00	165130.00	0.00	0.00	2691384.00	
				GRNT TOT						0.00	0.00	3955558.00	0.00	0.00	32796868.00	
				DIV TOT						0.00	0.00	3955558.00	0.00	0.00	32796868.00	
534	DFO SHAMLI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	139000.00	0.00	0.00	139000.00
				MH TOT						0.00	0.00	139000.00	0.00	0.00	139000.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	139000.00	0.00	0.00	139000.00
				MH TOT						0.00	0.00	139000.00	0.00	0.00	139000.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159922.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	159922.00	
				GRNT TOT						0.00	0.00	278000.00	0.00	0.00	437922.00	
				DIV TOT						0.00	0.00	278000.00	0.00	0.00	437922.00	
551	DFO, Sant Kabir Nagar	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	139000.00	0.00	0.00	139000.00
				MH TOT						0.00	0.00	139000.00	0.00	0.00	139000.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	139000.00	0.00	0.00	139000.00
				MH TOT						0.00	0.00	139000.00	0.00	0.00	139000.00	
				GRNT TOT						0.00	0.00	278000.00	0.00	0.00	278000.00	
				DIV TOT						0.00	0.00	278000.00	0.00	0.00	278000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: FRD

CATEGORY: FRD											CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1051669.00	0.00	0.00	6568567.00
				MH TOT							0.00	0.00	1051669.00	0.00	0.00	6568567.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1051669.00	0.00	0.00	6568567.00
				MH TOT							0.00	0.00	1051669.00	0.00	0.00	6568567.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	431650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	431650.00
									GRNT TOT		0.00	0.00	2103338.00	0.00	0.00	13568784.00
		DIV TOT									0.00	0.00	2103338.00	0.00	0.00	13568784.00
GRAND TOTAL:											0.00	0.00	374627562.00	0.00	0.00	2435906972.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	22197219.00	52756929.00
		8550	00	101	xx	xx	xx	NONE	6251215.00	6983388.00
		8782	00	103	02	xx	xx	NONE	6251215.00	6983388.00
		DIV TOT:							34699649.00	66723705.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	2841201.00	4078564.00
		8782	00	103	02	xx	xx	NONE	2841201.00	4078564.00
		DIV TOT:							5682402.00	8157128.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	6543821.00
		8550	00	101	xx	xx	xx	NONE	69345.00	7964260.00
		8782	00	103	02	xx	xx	NONE	69345.00	7964260.00
		DIV TOT:							138690.00	22472341.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	139000.00	3339172.00
		DIV TOT:							139000.00	3339172.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	1027076.00	15005302.00
		8782	00	103	02	xx	xx	NONE	11566196.00	14390936.00
		DIV TOT:							12593272.00	29396238.00
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	71487928.00
		8782	00	103	02	xx	xx	NONE	18413581.00	51026549.00
		DIV TOT:							18413581.00	122514477.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	155724.00	422409.00
		8782	00	103	02	xx	xx	NONE	258782.00	4420461.00
		DIV TOT:							414506.00	4842870.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	4150305.00	7943320.00
		8550	00	101	xx	xx	xx	NONE	4338921.00	8603121.00
		8782	00	103	02	xx	xx	NONE	4338921.00	8603121.00
		DIV TOT:							12828147.00	25149562.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	208000.00	14031923.00
		8550	00	101	xx	xx	xx	NONE	208000.00	375232.00
		8782	00	103	02	xx	xx	NONE	208000.00	375232.00
		DIV TOT:							624000.00	14782387.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	666836.00
		8550	00	101	xx	xx	xx	NONE	628410.00	3922521.00
		8782	00	103	02	xx	xx	NONE	628410.00	3922521.00
		DIV TOT:							1256820.00	8511878.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	2742619.00
		8782	00	103	02	xx	xx	NONE	4723177.00	27073990.00
		DIV TOT:							4723177.00	29816609.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	278000.00	1828083.00
		8550	00	101	xx	xx	xx	NONE	2772996.00	47779041.00
		8782	00	103	02	xx	xx	NONE	2866329.00	48573566.00
		DIV TOT:							5917325.00	98180690.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	139000.00	2362828.00
		8550	00	101	xx	xx	xx	NONE	112194.00	1865946.00
		8782	00	103	02	xx	xx	NONE	112194.00	1865946.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
052	DDSF BALLIA	DIV TOT:							363388.00	6094720.00
053	DDSF MAU	8443	00	109	xx	xx	xx	NONE	493743.00	493743.00
		8550	00	101	xx	xx	xx	NONE	3436718.00	13173293.00
		8782	00	103	02	xx	xx	NONE	3436718.00	13173293.00
		DIV TOT:							7367179.00	26840329.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	567900.00	1500140.00
		8782	00	103	02	xx	xx	NONE	0.00	409573.00
		DIV TOT:							567900.00	1909713.00
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	3556971.00	7221540.00
		8782	00	103	02	xx	xx	NONE	3556971.00	7221540.00
		DIV TOT:							7113942.00	14443080.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	39000.00	515690.00
		DIV TOT:							39000.00	515690.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	0.00	1670929.00
		8550	00	101	xx	xx	xx	NONE	230284.00	11133537.00
		8782	00	103	02	xx	xx	NONE	230284.00	11133537.00
		DIV TOT:							460568.00	23938003.00
066	DDSF FIROZABAD	8550	00	101	xx	xx	xx	NONE	128634.00	1607621.00
		8782	00	103	02	xx	xx	NONE	128634.00	1607621.00
		DIV TOT:							257268.00	3215242.00
067	DDF HATHRAS	8443	00	109	xx	xx	xx	NONE	139000.00	239000.00
		8550	00	101	xx	xx	xx	NONE	0.00	200000.00
		8782	00	103	02	xx	xx	NONE	0.00	200000.00
		DIV TOT:							139000.00	639000.00
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	0.00	9500.00
		DIV TOT:							0.00	9500.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	0.00	1339000.00
		8550	00	101	xx	xx	xx	NONE	1435409.00	2019423.00
		8782	00	103	02	xx	xx	NONE	1435409.00	6678423.00
		DIV TOT:							2870818.00	10036846.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	1350797.00
		8550	00	101	00	00	00	TE	0.00	-15244.00
		8550	00	101	xx	xx	xx	NONE	233761.00	1473270.00
		8550	00	101	xx	xx	xx	TE	30227.00	30227.00
		8550	00	103	xx	xx	xx	NONE	0.00	30227.00
		8550	00	103	xx	xx	xx	TE	-30227.00	-30227.00
		8782	00	103	02	xx	xx	NONE	238900.00	1570033.00
		DIV TOT:							472661.00	4409083.00
074	DCF ORAI	8782	00	103	02	xx	xx	NONE	0.00	77780.00
		DIV TOT:							0.00	77780.00
075	DCF BANDA	8443	00	109	xx	xx	xx	NONE	139000.00	4788100.00
		8782	00	103	02	xx	xx	NONE	308671.00	3477849.00
		DIV TOT:							447671.00	8265949.00
076	DFO MAHOBA	8443	00	109	xx	xx	xx	NONE	39000.00	139000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
076	DFO MAHOBA	8550	00	101	xx	xx	xx	NONE	49000.00	49000.00
		8782	00	103	02	xx	xx	NONE	49000.00	139000.00
		DIV TOT:							137000.00	327000.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	10175730.00
		8550	00	101	xx	xx	xx	NONE	4057477.00	11790245.00
		8782	00	103	02	xx	xx	NONE	4057477.00	11790245.00
		DIV TOT:							8114954.00	33756220.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	68168.00	22488160.00
		8550	00	101	xx	xx	xx	NONE	2487843.00	12255100.00
		8782	00	103	02	xx	xx	NONE	3399668.00	17575718.00
		DIV TOT:							5955679.00	52318978.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	15801.00	15861217.00
		8550	00	101	xx	xx	xx	NONE	733491.00	1271637.00
		8782	00	103	02	xx	xx	NONE	733491.00	1271637.00
		DIV TOT:							1482783.00	18404491.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	227200.00	81166755.00
		8550	00	101	xx	xx	xx	NONE	4121252.00	4419627.00
		8782	00	103	02	xx	xx	NONE	4396052.00	4694427.00
		DIV TOT:							8744504.00	90280809.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	314021.00
		8550	00	101	xx	xx	xx	NONE	0.00	115420.00
		8782	00	103	02	xx	xx	NONE	241250.00	356670.00
		DIV TOT:							241250.00	786111.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	1056854.00	3001532.00
		8782	00	103	02	xx	xx	NONE	1060854.00	4409297.00
		DIV TOT:							2117708.00	7410829.00
112	DD DNP PALLIA	8443	00	109	xx	xx	xx	NONE	0.00	250000.00
		8782	00	103	02	xx	xx	NONE	245236.00	245236.00
		DIV TOT:							245236.00	495236.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	1271241.00	1596417.00
		8782	00	103	02	xx	xx	NONE	107106.00	767457.00
		DIV TOT:							1378347.00	2363874.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	0.00	494560.00
		8550	00	101	xx	xx	xx	NONE	359587.00	474056.00
		8782	00	103	02	xx	xx	NONE	359587.00	474056.00
		DIV TOT:							719174.00	1442672.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	5715.00
		8550	00	101	xx	xx	xx	NONE	271448.00	2158938.00
		8782	00	103	02	xx	xx	NONE	271448.00	2158938.00
		DIV TOT:							542896.00	4323591.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	139000.00	319319.00
		8550	00	101	xx	xx	xx	NONE	600266.00	2686977.00
		8782	00	103	02	xx	xx	NONE	600266.00	2700377.00
		DIV TOT:							1339532.00	5706673.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	0.00	20594722.00
		8550	00	101	xx	xx	xx	NONE	4790851.00	34340800.00
		8782	00	103	02	xx	xx	NONE	4790851.00	34340800.00
		DIV TOT:							9581702.00	89276322.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	95000.00	24511130.00
		8550	00	101	xx	xx	xx	NONE	2402922.00	24577056.00
		8782	00	103	02	xx	xx	NONE	2402922.00	24577056.00
		DIV TOT:							4900844.00	73665242.00
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN PRAN UDYAN, GORAKHPUR	8550	00	101	xx	xx	xx	NONE	215260.00	1000000.00
		8782	00	103	02	xx	xx	NONE	215260.00	1000000.00
		DIV TOT:							430520.00	2000000.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	1554780.00	1617164.00
		DIV TOT:							1554780.00	1617164.00
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	0.00	39979171.00
		8782	00	103	02	xx	xx	NONE	19652904.00	19747904.00
		DIV TOT:							19652904.00	59727075.00
193	DDSF FARRUKHABAD	8782	00	103	02	xx	xx	NONE	814210.00	814210.00
		DIV TOT:							814210.00	814210.00
195	DFO Forest Division, Kannauj	8782	00	103	02	xx	xx	NONE	278000.00	278000.00
		DIV TOT:							278000.00	278000.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	3714278.00
		8550	00	101	xx	xx	xx	NONE	80027.00	682017.00
		8782	00	103	02	xx	xx	NONE	80027.00	682017.00
		DIV TOT:							160054.00	5078312.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	30.00	110950.00
		DIV TOT:							30.00	110950.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	0.00	459599.00
		8550	00	101	xx	xx	xx	NONE	0.00	1605111.00
		8782	00	103	02	xx	xx	NONE	0.00	1605111.00
		DIV TOT:							0.00	3669821.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	139000.00	139000.00
		8550	00	101	xx	xx	xx	NONE	171003.00	171003.00
		8782	00	103	02	xx	xx	NONE	171003.00	171003.00
		DIV TOT:							481006.00	481006.00
225	DFO JYOTI BA PHULE	8550	00	101	xx	xx	xx	NONE	626316.00	743193.00
		8782	00	103	02	xx	xx	NONE	666799.00	785821.00
		DIV TOT:							1293115.00	1529014.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	39000.00	9740586.00
		8550	00	101	xx	xx	xx	NONE	595622.00	595622.00
		8782	00	103	02	xx	xx	NONE	595622.00	595622.00
		DIV TOT:							1230244.00	10931830.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	205259.00	2646260.00
		DIV TOT:							205259.00	2646260.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	286538.00	22571846.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
251	DDSF MEERUT	8550	00	101	xx	xx	xx	NONE	8785628.00	40524211.00
		8782	00	103	02	xx	xx	NONE	9175300.00	42486967.00
		DIV TOT:							18247466.00	105583024.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	5645498.00
		8550	00	101	xx	xx	xx	NONE	6447602.00	16217977.00
		8782	00	103	02	xx	xx	NONE	8233547.00	24072748.00
		DIV TOT:							14681149.00	45936223.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	334000.00	14357919.00
		8550	00	101	xx	xx	xx	NONE	741460.00	19571992.00
		8782	00	103	02	xx	xx	NONE	741460.00	19571992.00
		DIV TOT:							1816920.00	53501903.00
254	DDSF SAHARANPUR	8443	00	106	xx	xx	xx	NONE	0.00	34818.00
		8443	00	106	xx	xx	xx	TE	0.00	-34818.00
		8443	00	109	xx	xx	xx	NONE	37684.00	2961737.00
		8443	00	109	xx	xx	xx	TE	0.00	34818.00
		8550	00	101	xx	xx	xx	NONE	0.00	1106680.00
		8782	00	103	02	xx	xx	NONE	0.00	1106680.00
		DIV TOT:							37684.00	5209915.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	8068671.00
		8550	00	101	xx	xx	xx	NONE	1807430.00	12933652.00
		8782	00	103	02	xx	xx	NONE	1807430.00	14554502.00
		DIV TOT:							3614860.00	35556825.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	379200.00
		8550	00	101	xx	xx	xx	NONE	92500.00	392500.00
		8782	00	103	02	xx	xx	NONE	92500.00	392500.00
		DIV TOT:							185000.00	1164200.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	4955373.00	63445000.00
		8550	00	101	xx	xx	xx	NONE	14353975.00	96893339.00
		8782	00	103	02	xx	xx	NONE	14353975.00	96893339.00
		DIV TOT:							33663323.00	257231678.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	58000.00	12186292.00
		8550	00	101	xx	xx	xx	NONE	443825.00	961210.00
		8782	00	103	02	xx	xx	NONE	443825.00	1171402.00
		DIV TOT:							945650.00	14318904.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	3184815.00
		8550	00	101	xx	xx	xx	NONE	0.00	1880586.00
		8782	00	103	02	xx	xx	NONE	0.00	1880586.00
		DIV TOT:							0.00	6945987.00
343	DFO SILVACULTURIST KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	389910.00
		8550	00	101	xx	xx	xx	NONE	221149.00	858447.00
		8782	00	103	02	xx	xx	NONE	221149.00	858447.00
		DIV TOT:							442298.00	2106804.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	36197252.00
		8550	00	101	xx	xx	xx	NONE	2223365.00	7206818.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
371	DDSF FAIZABAD	8782	00	103	02	xx	xx	NONE	2223365.00	7808618.00
		DIV TOT:							4446730.00	51212688.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	7054458.00	16805426.00
		8550	00	101	xx	xx	xx	NONE	0.00	3645439.00
		8782	00	103	02	xx	xx	NONE	139000.00	14440259.00
		DIV TOT:							7193458.00	34891124.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	58314.00	2296826.00
		8550	00	101	xx	xx	xx	NONE	155299.00	3086622.00
		8782	00	103	02	xx	xx	NONE	155299.00	3515035.00
		DIV TOT:							368912.00	8898483.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	39000.00	139000.00
		8550	00	101	xx	xx	xx	NONE	3335731.00	9795258.00
		8782	00	103	02	xx	xx	NONE	3335731.00	9795258.00
		DIV TOT:							6710462.00	19729516.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	0.00	23228326.00
		8550	00	101	xx	xx	xx	NONE	968105.00	24383798.00
		8782	00	103	02	xx	xx	NONE	968105.00	24383798.00
		DIV TOT:							1936210.00	71995922.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	54074.00	1993863.00
		8550	00	101	xx	xx	xx	NONE	0.00	305215.00
		8782	00	103	02	xx	xx	NONE	0.00	305215.00
		DIV TOT:							54074.00	2604293.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	10050.00	383187.00
		8550	00	101	xx	xx	xx	NONE	139000.00	139000.00
		8782	00	103	02	xx	xx	NONE	139000.00	139000.00
		DIV TOT:							288050.00	661187.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	139000.00	72469094.00
		8550	00	101	xx	xx	xx	NONE	1223955.00	47699641.00
		8782	00	103	02	xx	xx	NONE	1223955.00	47699641.00
		DIV TOT:							2586910.00	167868376.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	39000.00	760326.00
		8550	00	101	xx	xx	xx	NONE	1324146.00	10684457.00
		8782	00	103	02	xx	xx	NONE	1324146.00	10684457.00
		DIV TOT:							2687292.00	22129240.00
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	20820.00	1964600.00
		8782	00	103	02	xx	xx	NONE	20820.00	1964600.00
		DIV TOT:							41640.00	3929200.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	2041157.00	70451827.00
		8550	00	101	xx	xx	xx	NONE	8705914.00	58255584.00
		8782	00	103	02	xx	xx	NONE	8705914.00	60283286.00
		DIV TOT:							19452985.00	188990697.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	2769572.00
		8550	00	101	xx	xx	xx	NONE	573882.00	2581973.00
		8782	00	103	02	xx	xx	NONE	573882.00	2581973.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
414	DFO FOREST DIV OBRA	DIV TOT:							1147764.00	7933518.00
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	139000.00	5751000.00
		8550	00	101	xx	xx	xx	NONE	3387491.00	3630886.00
		8782	00	103	02	xx	xx	NONE	3387491.00	3630886.00
		DIV TOT:							6913982.00	13012772.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	17982900.00	90302260.00
		8550	00	101	xx	xx	xx	NONE	2062651.00	24419793.00
		8782	00	103	02	xx	xx	NONE	3211723.00	54228322.00
		DIV TOT:							23257274.00	168950375.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	39000.00	570168.00
		8550	00	101	xx	xx	xx	NONE	3633797.00	3633797.00
		8782	00	103	02	xx	xx	NONE	8973936.00	8973936.00
		DIV TOT:							12646733.00	13177901.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	0.00	1352.00
		8782	00	103	02	xx	xx	NONE	1855789.00	34927870.00
		DIV TOT:							1855789.00	34929222.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	426708.00	1049378.00
		DIV TOT:							426708.00	1049378.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	1784000.00	5052200.00
		8550	00	101	xx	xx	xx	NONE	3006689.00	9653438.00
		8782	00	103	01	00	00	TE	-1132839.00	-1132839.00
		8782	00	103	01	xx	xx	NONE	0.00	1132839.00
		8782	00	103	02	00	00	TE	1132839.00	1132839.00
		8782	00	103	02	xx	xx	NONE	3006689.00	8520599.00
		DIV TOT:							7797378.00	24359076.00
472	DCF NCSP AGRA	8782	00	103	02	xx	xx	NONE	525284.00	5532067.00
		DIV TOT:							525284.00	5532067.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	3445752.00
		8550	00	101	xx	xx	xx	NONE	2285355.00	5273644.00
		8782	00	103	02	xx	xx	NONE	2312918.00	5325642.00
		DIV TOT:							4598273.00	14045038.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	22713.00	240158.00
		8550	00	101	xx	xx	xx	NONE	144000.00	703011.00
		8782	00	103	02	xx	xx	NONE	144000.00	703011.00
		DIV TOT:							310713.00	1646180.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	165130.00	26913844.00
		8550	00	101	xx	xx	xx	NONE	352014.00	546212.00
		8782	00	103	02	xx	xx	NONE	3438414.00	5336812.00
		DIV TOT:							3955558.00	32796868.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	0.00	159922.00
		8550	00	101	xx	xx	xx	NONE	139000.00	139000.00
		8782	00	103	02	xx	xx	NONE	139000.00	139000.00
		DIV TOT:							278000.00	437922.00
551	DFO, Sant Kabir Nagar	8550	00	101	xx	xx	xx	NONE	139000.00	139000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
551	DFO, Sant Kabir Nagar	8782	00	103	02	xx	xx	NONE	139000.00	139000.00
		DIV TOT:							278000.00	278000.00
571	DFO FDN Kasganj	8443	00	109	xx	xx	xx	NONE	0.00	431650.00
		8550	00	101	xx	xx	xx	NONE	1051669.00	6568567.00
		8782	00	103	02	xx	xx	NONE	1051669.00	6568567.00
		DIV TOT:							2103338.00	13568784.00
G. TOTAL:									374627562.00	2435906972.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	319066.00	0.00	0.00	2294206.00
				MH TOT								0.00	0.00	319066.00	0.00	0.00	2294206.00
			8782	00	102	01	05	xx	None			0.00	0.00	3282065.00	0.00	0.00	5853735.00
					MH TOT							0.00	0.00	3282065.00	0.00	0.00	5853735.00
					GRNT TOT							0.00	0.00	3601131.00	0.00	0.00	8147941.00
		0013	2702	80	799	03	00	37	Plan			-376573.00	0.00	-376573.00	-63376.00	0.00	-63376.00
					MH TOT							-376573.00	0.00	-376573.00	-63376.00	0.00	-63376.00
					GRNT TOT							-376573.00	0.00	-376573.00	-63376.00	0.00	-63376.00
		0083	2702	80	789	13	00	27	Plan			3329715.00	0.00	3329715.00	4175999.00	0.00	4175999.00
					MH TOT							3329715.00	0.00	3329715.00	4175999.00	0.00	4175999.00
					GRNT TOT							3329715.00	0.00	3329715.00	4175999.00	0.00	4175999.00
		0093	2702	80	800	10	00	27	Plan			16024782.00	0.00	16024782.00	16359891.00	0.00	16359891.00
					MH TOT							16024782.00	0.00	16024782.00	16359891.00	0.00	16359891.00
					GRNT TOT							16024782.00	0.00	16024782.00	16359891.00	0.00	16359891.00
	DIV TOT										18977924.00	0.00	22579055.00	20472514.00	0.00	28620455.00	
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4844666.00	0.00	0.00	10003676.00
				MH TOT								0.00	0.00	4844666.00	0.00	0.00	10003676.00
			8782	00	102	01	05	xx	None			0.00	0.00	6081128.00	0.00	0.00	15155589.00
					MH TOT							0.00	0.00	6081128.00	0.00	0.00	15155589.00
					GRNT TOT							0.00	0.00	10925794.00	0.00	0.00	25159265.00
		0013	4702	00	799	03	00	37	Plan			-8863658.00	0.00	-8863658.00	-1920444.00	-82927.00	-2003371.00
				00	799	03	00	37	TE_P	CH		0.00	0.00	0.00	0.00	82927.00	82927.00
				00	799	03	00	37	TE_P	VT		0.00	0.00	0.00	-82927.00	0.00	-82927.00
				MH TOT								-8863658.00	0.00	-8863658.00	-2003371.00	0.00	-2003371.00
					GRNT TOT							-8863658.00	0.00	-8863658.00	-2003371.00	0.00	-2003371.00
		0083	2702	80	789	13	00	27	Plan			14983415.00	0.00	14983415.00	23780842.00	0.00	23780842.00
					MH TOT							14983415.00	0.00	14983415.00	23780842.00	0.00	23780842.00
					GRNT TOT							14983415.00	0.00	14983415.00	23780842.00	0.00	23780842.00
		0093	2702	80	800	10	00	27	Plan			30529936.00	0.00	30529936.00	38928186.00	0.00	38928186.00
				MH TOT							30529936.00	0.00	30529936.00	38928186.00	0.00	38928186.00	
				GRNT TOT							30529936.00	0.00	30529936.00	38928186.00	0.00	38928186.00	
	DIV TOT										36649693.00	0.00	47575487.00	60705657.00	0.00	85864922.00	
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	47692106.00	0.00	0.00	51123582.00
				MH TOT								0.00	0.00	47692106.00	0.00	0.00	51123582.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	395500.00	0.00	0.00	415500.00
				00	101	xx	xx	xx	TE_None	XX		0.00	0.00	-20000.00	0.00	0.00	-20000.00
				MH TOT								0.00	0.00	375500.00	0.00	0.00	395500.00
			8782	00	102	01	05	xx	None			0.00	0.00	30667508.00	0.00	0.00	36324108.00
				00	102	01	05	xx	TE_None	XX		0.00	0.00	20000.00	0.00	0.00	20000.00
				MH TOT								0.00	0.00	30687508.00	0.00	0.00	36344108.00
					GRNT TOT							0.00	0.00	78755114.00	0.00	0.00	87863190.00
		0013	4702	00	799	03	00	37	Plan			-12415236.00	0.00	-12415236.00	-8479234.00	0.00	-8479234.00
					MH TOT							-12415236.00	0.00	-12415236.00	-8479234.00	0.00	-8479234.00
					GRNT TOT							-12415236.00	0.00	-12415236.00	-8479234.00	0.00	-8479234.00
		0083	2702	02	789	05	00	27	Plan			6000000.00	0.00	6000000.00	6000000.00	0.00	6000000.00
				80	789	13	00	27	Plan			4349587.00	0.00	4349587.00	4814995.00	0.00	4814995.00
			MH TOT								10349587.00	0.00	10349587.00	10814995.00	0.00	10814995.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022							
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND					
030	MINOR IRRIGATION DIV ALLAHABAD	0083										GRNT TOT	10349587.00	0.00	10349587.00	10814995.00	0.00	10814995.00			
		0093	2702	80	800	08	00	27	Plan					3040000.00	0.00	3040000.00	3040000.00	0.00	3040000.00		
				80	800	10	00	27	Plan						88676529.00	0.00	88676529.00	93408989.00	0.00	93408989.00	
				MH TOT											91716529.00	0.00	91716529.00	96448989.00	0.00	96448989.00	
			4702	00	102	09	00	26	Plan						539973.00	0.00	539973.00	539973.00	0.00	539973.00	
				MH TOT												539973.00	0.00	539973.00	539973.00	0.00	539973.00
				GRNT TOT												92256502.00	0.00	92256502.00	96988962.00	0.00	96988962.00
				DIV TOT												90190853.00	0.00	168945967.00	99324723.00	0.00	187187913.00
		040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	1452843.00	
						MH TOT											0.00	0.00	0.00	0.00	1452843.00
	8782			00	102	01	05	xx	None						0.00	0.00	425000.00	0.00	0.00	681030.00	
				MH TOT												0.00	0.00	425000.00	0.00	0.00	681030.00
				GRNT TOT												0.00	0.00	425000.00	0.00	0.00	2133873.00
	0013			4702	00	799	04	04	37	Plan					0.00	0.00	0.00	-6030.00	0.00	-6030.00	
				MH TOT												0.00	0.00	0.00	-6030.00	0.00	-6030.00
				GRNT TOT												0.00	0.00	0.00	-6030.00	0.00	-6030.00
	0083			2702	80	789	13	00	27	Plan					6595609.00	0.00	6595609.00	13543983.00	0.00	13543983.00	
				MH TOT												6595609.00	0.00	6595609.00	13543983.00	0.00	13543983.00
		GRNT TOT												6595609.00	0.00	6595609.00	13543983.00	0.00	13543983.00		
	0093	2702	80	800	10	00	27	Plan					9130826.00	0.00	9130826.00	19789101.00	0.00	19789101.00			
		MH TOT												9130826.00	0.00	9130826.00	19789101.00	0.00	19789101.00		
		GRNT TOT												9130826.00	0.00	9130826.00	19789101.00	0.00	19789101.00		
		DIV TOT												15726435.00	0.00	16151435.00	33327054.00	0.00	35460927.00		
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	5855862.00	0.00	0.00	6474060.00			
				MH TOT											0.00	0.00	5855862.00	0.00	0.00	6474060.00	
			8782	00	102	01	05	xx	None						0.00	0.00	1571916.00	0.00	0.00	5443948.00	
				MH TOT												0.00	0.00	1571916.00	0.00	0.00	5443948.00
				GRNT TOT												0.00	0.00	7427778.00	0.00	0.00	11918008.00
			0013	4702	00	799	03	00	37	Plan					-3358363.00	0.00	-3358363.00	-3358363.00	0.00	-3358363.00	
				MH TOT												-3358363.00	0.00	-3358363.00	-3358363.00	0.00	-3358363.00
				GRNT TOT												-3358363.00	0.00	-3358363.00	-3358363.00	0.00	-3358363.00
			0083	2702	80	789	13	00	27	Plan					2660000.00	0.00	2660000.00	5320000.00	0.00	5320000.00	
				MH TOT												2660000.00	0.00	2660000.00	5320000.00	0.00	5320000.00
		GRNT TOT												2660000.00	0.00	2660000.00	5320000.00	0.00	5320000.00		
	0093	2702	80	800	10	00	27	Plan					9801134.00	0.00	9801134.00	16899000.00	0.00	16899000.00			
		MH TOT												9801134.00	0.00	9801134.00	16899000.00	0.00	16899000.00		
		GRNT TOT												9801134.00	0.00	9801134.00	16899000.00	0.00	16899000.00		
		DIV TOT												9102771.00	0.00	16530549.00	18860637.00	0.00	30778645.00		
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	2303549.00	0.00	0.00	5747465.00			
				MH TOT											0.00	0.00	2303549.00	0.00	0.00	5747465.00	
			8671	00	101	xx	xx	xx	None						0.00	0.00	0.00	0.00	0.00	119400.00	
				MH TOT												0.00	0.00	0.00	0.00	119400.00	
			8782	00	102	01	05	xx	None						0.00	0.00	2304100.00	0.00	0.00	3346100.00	
				MH TOT												0.00	0.00	2304100.00	0.00	0.00	3346100.00
				GRNT TOT												0.00	0.00	4607649.00	0.00	0.00	9212965.00
			0013	4702	00	799	03	00	37	Plan					-334707.00	0.00	-334707.00	-334707.00	0.00	-334707.00	
		00	799	04	04	37	Plan						0.00	0.00	0.00	0.00	0.00	0.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
070	MINOR IRRIGATION DIV BANDA	0013	4702	MH	TOT							-334707.00	0.00	-334707.00	-334707.00	0.00	-334707.00
									GRNT	TOT		-334707.00	0.00	-334707.00	-334707.00	0.00	-334707.00
		0083	2702	80	789	13	00	27	Plan			1086000.00	0.00	1086000.00	1086000.00	0.00	1086000.00
				MH	TOT							1086000.00	0.00	1086000.00	1086000.00	0.00	1086000.00
									GRNT	TOT		1086000.00	0.00	1086000.00	1086000.00	0.00	1086000.00
		0093	2702	80	800	10	00	27	Plan			5136000.00	0.00	5136000.00	5136000.00	0.00	5136000.00
				MH	TOT							5136000.00	0.00	5136000.00	5136000.00	0.00	5136000.00
			4702	00	102	09	00	26	Plan			153078.00	0.00	153078.00	153078.00	0.00	153078.00
				MH	TOT							153078.00	0.00	153078.00	153078.00	0.00	153078.00
									GRNT	TOT		5289078.00	0.00	5289078.00	5289078.00	0.00	5289078.00
		DIV TOT										6040371.00	0.00	10648020.00	6040371.00	0.00	15253336.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4554516.00	0.00	0.00	7687478.00
				MH	TOT							0.00	0.00	4554516.00	0.00	0.00	7687478.00
			8782	00	102	01	05	xx	None			0.00	0.00	4190000.00	0.00	0.00	6419200.00
				MH	TOT							0.00	0.00	4190000.00	0.00	0.00	6419200.00
									GRNT	TOT		0.00	0.00	8744516.00	0.00	0.00	14106678.00
		0013	4702	00	799	03	00	37	Plan			-4957277.00	0.00	-4957277.00	-4907705.00	0.00	-4907705.00
				MH	TOT							-4957277.00	0.00	-4957277.00	-4907705.00	0.00	-4907705.00
									GRNT	TOT		-4957277.00	0.00	-4957277.00	-4907705.00	0.00	-4907705.00
		0083	2702	02	789	05	00	27	Plan			500000.00	0.00	500000.00	500000.00	0.00	500000.00
				80	789	13	00	27	Plan			14550000.00	0.00	14550000.00	29100000.00	0.00	29100000.00
				MH	TOT							15050000.00	0.00	15050000.00	29600000.00	0.00	29600000.00
									GRNT	TOT		15050000.00	0.00	15050000.00	29600000.00	0.00	29600000.00
		0093	2702	80	800	10	00	27	Plan			13470126.00	0.00	13470126.00	35027000.00	0.00	35027000.00
				MH	TOT							13470126.00	0.00	13470126.00	35027000.00	0.00	35027000.00
									GRNT	TOT		13470126.00	0.00	13470126.00	35027000.00	0.00	35027000.00
		DIV TOT										23562849.00	0.00	32307365.00	59719295.00	0.00	73825973.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	519209.00	0.00	0.00	3459309.00
				MH	TOT							0.00	0.00	519209.00	0.00	0.00	3459309.00
			8782	00	102	01	05	xx	None			0.00	0.00	350000.00	0.00	0.00	886500.00
				MH	TOT							0.00	0.00	350000.00	0.00	0.00	886500.00
									GRNT	TOT		0.00	0.00	869209.00	0.00	0.00	4345809.00
		0013	4702	00	799	03	00	37	Plan			-526335.00	0.00	-526335.00	-162111.00	0.00	-162111.00
				MH	TOT							-526335.00	0.00	-526335.00	-162111.00	0.00	-162111.00
									GRNT	TOT		-526335.00	0.00	-526335.00	-162111.00	0.00	-162111.00
		0083	2702	80	789	13	00	27	Plan			20142321.00	0.00	20142321.00	40284066.00	0.00	40284066.00
				MH	TOT							20142321.00	0.00	20142321.00	40284066.00	0.00	40284066.00
									GRNT	TOT		20142321.00	0.00	20142321.00	40284066.00	0.00	40284066.00
		0093	2702	80	800	10	00	27	Plan			16174888.00	0.00	16174888.00	30286483.00	0.00	30286483.00
				MH	TOT							16174888.00	0.00	16174888.00	30286483.00	0.00	30286483.00
			4702	00	800	07	01	42	Plan			295390.00	0.00	295390.00	607390.00	0.00	607390.00
				MH	TOT							295390.00	0.00	295390.00	607390.00	0.00	607390.00
									GRNT	TOT		16470278.00	0.00	16470278.00	30893873.00	0.00	30893873.00
		DIV TOT										36086264.00	0.00	36955473.00	71015828.00	0.00	75361637.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3227417.74	0.00	0.00	3923094.74
				MH	TOT							0.00	0.00	3227417.74	0.00	0.00	3923094.74
			8782	00	102	01	05	xx	None			0.00	0.00	1160708.00	0.00	0.00	2232446.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8782	MH TOT								0.00	0.00	1160708.00	0.00	0.00	2232446.00	
													0.00	0.00	4388125.74	0.00	0.00	6155540.74
		0013	4702	00	799	03	00	37	Plan				-831866.60	0.00	-831866.60	-571166.60	0.00	-571166.60
				00	799	04	04	37	Plan				0.00	0.00	0.00	-112938.00	0.00	-112938.00
				MH TOT									-831866.60	0.00	-831866.60	-684104.60	0.00	-684104.60
				GRNT TOT									-831866.60	0.00	-831866.60	-684104.60	0.00	-684104.60
		0040	4575	02	800	04	20	24	Plan				0.00	0.00	0.00	12499999.00	0.00	12499999.00
				MH TOT									0.00	0.00	0.00	12499999.00	0.00	12499999.00
				GRNT TOT									0.00	0.00	0.00	12499999.00	0.00	12499999.00
		0083	2702	80	789	13	00	27	Plan				352791.00	0.00	352791.00	576000.00	0.00	576000.00
				MH TOT									352791.00	0.00	352791.00	576000.00	0.00	576000.00
				GRNT TOT									352791.00	0.00	352791.00	576000.00	0.00	576000.00
		0093	2702	80	800	10	00	27	Plan				1798781.00	0.00	1798781.00	2356000.00	0.00	2356000.00
				MH TOT									1798781.00	0.00	1798781.00	2356000.00	0.00	2356000.00
			4702	00	102	11	00	24	Plan				2829853.00	0.00	2829853.00	2829853.00	0.00	2829853.00
		MH TOT									2829853.00	0.00	2829853.00	2829853.00	0.00	2829853.00		
		GRNT TOT									4628634.00	0.00	4628634.00	5185853.00	0.00	5185853.00		
	DIV TOT										4149558.40	0.00	8537684.14	17577747.40	0.00	23733288.14		
105	MINOR IRRIGATION DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	528218.00	0.00	0.00	3204901.00	
				MH TOT								0.00	0.00	528218.00	0.00	0.00	3204901.00	
				GRNT TOT								0.00	0.00	528218.00	0.00	0.00	3204901.00	
		0083	2702	80	789	13	00	27	Plan				3145914.00	0.00	3145914.00	6291894.00	0.00	6291894.00
				MH TOT									3145914.00	0.00	3145914.00	6291894.00	0.00	6291894.00
				GRNT TOT									3145914.00	0.00	3145914.00	6291894.00	0.00	6291894.00
		0093	2702	80	800	10	00	27	Plan				5493744.00	0.00	5493744.00	10933907.00	0.00	10933907.00
		MH TOT									5493744.00	0.00	5493744.00	10933907.00	0.00	10933907.00		
		GRNT TOT									5493744.00	0.00	5493744.00	10933907.00	0.00	10933907.00		
	DIV TOT										8639658.00	0.00	9167876.00	17225801.00	0.00	20430702.00		
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6845494.00	0.00	0.00	10540124.00	
				MH TOT								0.00	0.00	6845494.00	0.00	0.00	10540124.00	
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	219623.00
				MH TOT									0.00	0.00	0.00	0.00	0.00	219623.00
			8782	00	102	01	05	xx	None				0.00	0.00	8528900.00	0.00	0.00	11328400.00
				MH TOT									0.00	0.00	8528900.00	0.00	0.00	11328400.00
				GRNT TOT									0.00	0.00	15374394.00	0.00	0.00	22088147.00
		0083	2702	80	789	13	00	27	Plan				7199668.00	0.00	7199668.00	18067126.00	0.00	18067126.00
				MH TOT									7199668.00	0.00	7199668.00	18067126.00	0.00	18067126.00
				GRNT TOT									7199668.00	0.00	7199668.00	18067126.00	0.00	18067126.00
0093	2702	80	800	10	00	27	Plan				61268600.00	0.00	61268600.00	78302690.00	0.00	78302690.00		
		MH TOT									61268600.00	0.00	61268600.00	78302690.00	0.00	78302690.00		
		GRNT TOT									61268600.00	0.00	61268600.00	78302690.00	0.00	78302690.00		
	DIV TOT										68468268.00	0.00	83842662.00	96369816.00	0.00	118457963.00		
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6750988.00	0.00	0.00	7916717.00	
				MH TOT								0.00	0.00	6750988.00	0.00	0.00	7916717.00	
			8782	00	102	01	05	xx	None				0.00	0.00	1473500.00	0.00	0.00	10597000.00
				MH TOT									0.00	0.00	1473500.00	0.00	0.00	10597000.00
		GRNT TOT									0.00	0.00	8224488.00	0.00	0.00	18513717.00		

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SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022					PROGRESSIVE UPTO - MAR 2022								
				SMH	MIN	SH	DH	OH	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
120	MINOR IRRIGATION DIV FAIZABAD	0013	4702	00	799	03	00	37	Plan		-8974610.00	0.00	-8974610.00	0.00	0.00	0.00	
		MH TOT										-8974610.00	0.00	-8974610.00	0.00	0.00	0.00
				GRNT TOT						-8974610.00	0.00	-8974610.00	0.00	0.00	0.00		
	0083	2702	80	789	13	00	27	Plan		30870667.00	0.00	30870667.00	79293894.00	0.00	79293894.00		
	MH TOT										30870667.00	0.00	30870667.00	79293894.00	0.00	79293894.00	
				GRNT TOT						30870667.00	0.00	30870667.00	79293894.00	0.00	79293894.00		
	0093	2702	80	800	10	00	27	Plan		47587606.00	0.00	47587606.00	70515377.00	0.00	70515377.00		
	MH TOT										47587606.00	0.00	47587606.00	70515377.00	0.00	70515377.00	
				GRNT TOT						47587606.00	0.00	47587606.00	70515377.00	0.00	70515377.00		
				4702	00	800	03	00	24	Plan		1999996.00	0.00	1999996.00	1999996.00	0.00	1999996.00
			00	800	07	01	42	Plan		229584.00	0.00	229584.00	632500.00	0.00	632500.00		
MH TOT										2229580.00	0.00	2229580.00	2632496.00	0.00	2632496.00		
			GRNT TOT						49817186.00	0.00	49817186.00	73147873.00	0.00	73147873.00			
DIV TOT												71713243.00	0.00	79937731.00	152441767.00	0.00	170955484.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2909624.00	0.00	0.00	4423039.00	
		MH TOT										0.00	0.00	2909624.00	0.00	0.00	4423039.00
				8782	00	102	01	05	xx	None		0.00	0.00	1671500.00	0.00	0.00	3629269.00
	MH TOT										0.00	0.00	1671500.00	0.00	0.00	3629269.00	
				GRNT TOT						0.00	0.00	4581124.00	0.00	0.00	8052308.00		
	0013	2702	80	799	03	00	37	Plan		1124703.00	0.00	1124703.00	1124703.00	0.00	1124703.00		
	MH TOT										1124703.00	0.00	1124703.00	1124703.00	0.00	1124703.00	
				GRNT TOT						1124703.00	0.00	1124703.00	1124703.00	0.00	1124703.00		
	0083	2702	80	789	13	00	27	Plan		1706427.00	0.00	1706427.00	1706427.00	0.00	1706427.00		
	MH TOT										1706427.00	0.00	1706427.00	1706427.00	0.00	1706427.00	
			GRNT TOT						1706427.00	0.00	1706427.00	1706427.00	0.00	1706427.00			
0093	2702	80	800	10	00	27	Plan		3595660.00	0.00	3595660.00	3595660.00	0.00	3595660.00			
MH TOT										3595660.00	0.00	3595660.00	3595660.00	0.00	3595660.00		
			GRNT TOT						3595660.00	0.00	3595660.00	3595660.00	0.00	3595660.00			
DIV TOT												6426790.00	0.00	11007914.00	6426790.00	0.00	14479098.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3793054.00	0.00	0.00	5408740.00	
		MH TOT										0.00	0.00	3793054.00	0.00	0.00	5408740.00
				8782	00	102	01	05	xx	None		0.00	0.00	4313000.00	0.00	0.00	8028000.00
	MH TOT										0.00	0.00	4313000.00	0.00	0.00	8028000.00	
				GRNT TOT						0.00	0.00	8106054.00	0.00	0.00	13436740.00		
	0013	4702	00	799	03	00	37	Plan		-1282609.00	0.00	-1282609.00	-1718473.00	0.00	-1718473.00		
	MH TOT										-1282609.00	0.00	-1282609.00	-1718473.00	0.00	-1718473.00	
				GRNT TOT						-1282609.00	0.00	-1282609.00	-1718473.00	0.00	-1718473.00		
	0083	2702	80	789	13	00	27	Plan		1777932.00	0.00	1777932.00	2056849.00	0.00	2056849.00		
	MH TOT										1777932.00	0.00	1777932.00	2056849.00	0.00	2056849.00	
			GRNT TOT						1777932.00	0.00	1777932.00	2056849.00	0.00	2056849.00			
0093	2702	80	800	10	00	27	Plan		15842821.00	0.00	15842821.00	16320380.00	0.00	16320380.00			
MH TOT										15842821.00	0.00	15842821.00	16320380.00	0.00	16320380.00		
			GRNT TOT						15842821.00	0.00	15842821.00	16320380.00	0.00	16320380.00			
DIV TOT												16338144.00	0.00	24444198.00	16658756.00	0.00	30095496.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	989009.00	0.00	0.00	2081182.00	
		MH TOT										0.00	0.00	989009.00	0.00	0.00	2081182.00
				8782	00	102	01	05	xx	None		0.00	0.00	470000.00	0.00	0.00	1206125.00
MH TOT										0.00	0.00	470000.00	0.00	0.00	1206125.00		

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CATEGORY: MIG

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
160	MINOR IRRIGATION DIV GONDA	0000							GRNT TOT		0.00	0.00	1459009.00	0.00	0.00	3287307.00
		0013	2702	80	799	03	00	37	Plan		0.00	0.00	0.00	108042.00	0.00	108042.00
				MH TOT							0.00	0.00	0.00	108042.00	0.00	108042.00
				GRNT TOT							0.00	0.00	0.00	108042.00	0.00	108042.00
		0081	2702	80	796	13	00	27	Plan		25391.00	0.00	25391.00	773677.00	0.00	773677.00
				MH TOT							25391.00	0.00	25391.00	773677.00	0.00	773677.00
				GRNT TOT							25391.00	0.00	25391.00	773677.00	0.00	773677.00
		0083	2702	80	789	13	00	27	Plan		26674587.00	0.00	26674587.00	38807252.00	0.00	38807252.00
				MH TOT							26674587.00	0.00	26674587.00	38807252.00	0.00	38807252.00
				GRNT TOT							26674587.00	0.00	26674587.00	38807252.00	0.00	38807252.00
		0093	2702	80	800	10	00	27	Plan		38970749.00	0.00	38970749.00	48635389.00	0.00	48635389.00
				MH TOT							38970749.00	0.00	38970749.00	48635389.00	0.00	48635389.00
			4702	00	800	03	00	24	Plan		990127.00	0.00	990127.00	990127.00	0.00	990127.00
				00	800	07	01	42	Plan		5065181.00	0.00	5065181.00	5131181.00	0.00	5131181.00
				MH TOT							6055308.00	0.00	6055308.00	6121308.00	0.00	6121308.00
				GRNT TOT							45026057.00	0.00	45026057.00	54756697.00	0.00	54756697.00
		DIV TOT									71726035.00	0.00	73185044.00	94445668.00	0.00	97732975.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	268258.00	0.00	0.00	1029656.00
				MH TOT							0.00	0.00	268258.00	0.00	0.00	1029656.00
				GRNT TOT							0.00	0.00	268258.00	0.00	0.00	1029656.00
		0013	2702	80	799	04	04	37	Plan		-30000.00	0.00	-30000.00	-30000.00	0.00	-30000.00
				MH TOT							-30000.00	0.00	-30000.00	-30000.00	0.00	-30000.00
				GRNT TOT							-30000.00	0.00	-30000.00	-30000.00	0.00	-30000.00
		0083	2702	80	789	13	00	27	Plan		7178118.00	0.00	7178118.00	10738036.00	0.00	10738036.00
				MH TOT							7178118.00	0.00	7178118.00	10738036.00	0.00	10738036.00
				GRNT TOT							7178118.00	0.00	7178118.00	10738036.00	0.00	10738036.00
		0093	2702	80	800	10	00	27	Plan		6360770.00	0.00	6360770.00	10326060.00	0.00	10326060.00
				MH TOT							6360770.00	0.00	6360770.00	10326060.00	0.00	10326060.00
			4702	00	800	07	01	42	Plan		2469667.00	0.00	2469667.00	2469667.00	0.00	2469667.00
				MH TOT							2469667.00	0.00	2469667.00	2469667.00	0.00	2469667.00
				GRNT TOT							8830437.00	0.00	8830437.00	12795727.00	0.00	12795727.00
		DIV TOT									15978555.00	0.00	16246813.00	23503763.00	0.00	24533419.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4080805.00	0.00	0.00	4948972.00
				MH TOT							0.00	0.00	4080805.00	0.00	0.00	4948972.00
			8782	00	102	01	05	xx	None		0.00	0.00	1985382.00	0.00	0.00	2938153.00
				00	102	01	05	xx	TE_None	XX	0.00	0.00	42276.00	0.00	0.00	42276.00
				MH TOT							0.00	0.00	2027658.00	0.00	0.00	2980429.00
				GRNT TOT							0.00	0.00	6108463.00	0.00	0.00	7929401.00
		0013	4702	00	799	03	00	37	Plan		-2133294.00	0.00	-2133294.00	-1624799.00	0.00	-1624799.00
				00	799	04	04	37	Plan		-1040.00	0.00	-1040.00	-666360.00	0.00	-666360.00
				00	799	04	04	37	TE_P	VT	-42276.00	0.00	-42276.00	-42276.00	0.00	-42276.00
				MH TOT							-2176610.00	0.00	-2176610.00	-2333435.00	0.00	-2333435.00
				GRNT TOT							-2176610.00	0.00	-2176610.00	-2333435.00	0.00	-2333435.00
		0040	4575	02	800	04	82	24	Plan		0.00	0.00	0.00	9770388.00	0.00	9770388.00
				02	800	04	87	24	Plan		0.00	0.00	0.00	9683275.00	0.00	9683275.00
				MH TOT							0.00	0.00	0.00	19453663.00	0.00	19453663.00
				GRNT TOT							0.00	0.00	0.00	19453663.00	0.00	19453663.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
180	MINOR IRRIGATION DIV HAMIRPUR	0083	2702	80	789	13	00	27	Plan		1436970.00	0.00	1436970.00	1436970.00	0.00	1436970.00
				MH TOT							1436970.00	0.00	1436970.00	1436970.00	0.00	1436970.00
							GRNT TOT				1436970.00	0.00	1436970.00	1436970.00	0.00	1436970.00
		0093	2702	80	800	10	00	27	Plan		5496973.00	0.00	5496973.00	5496973.00	0.00	5496973.00
				MH TOT							5496973.00	0.00	5496973.00	5496973.00	0.00	5496973.00
						GRNT TOT				5496973.00	0.00	5496973.00	5496973.00	0.00	5496973.00	
	DIV TOT									4757333.00	0.00	10865796.00	24054171.00	0.00	31983572.00	
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2541573.00	0.00	0.00	7014136.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1310842.00
				MH TOT							0.00	0.00	2541573.00	0.00	0.00	8324978.00
		8782	00	102	01	05	xx		None		0.00	0.00	120000.00	0.00	0.00	2521949.00
				00	102	01	05	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-294344.00
				MH TOT							0.00	0.00	120000.00	0.00	0.00	2227605.00
							GRNT TOT				0.00	0.00	2661573.00	0.00	0.00	10552583.00
		0013	4702	00	799	03	00	37	Plan		-2469752.00	0.00	-2469752.00	-3319337.00	0.00	-3319337.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-37175.00	0.00	-37175.00
				MH TOT							-2469752.00	0.00	-2469752.00	-3356512.00	0.00	-3356512.00
							GRNT TOT				-2469752.00	0.00	-2469752.00	-3356512.00	0.00	-3356512.00
		0040	4575	02	800	04	82	24	Plan		-27000.00	0.00	-27000.00	6447080.00	0.00	6447080.00
				02	800	04	82	24	TE_P	VT	0.00	0.00	0.00	-3237040.00	0.00	-3237040.00
				02	800	04	87	24	Plan		0.00	0.00	0.00	6915812.00	0.00	6915812.00
				02	800	04	87	24	TE_P	VT	0.00	0.00	0.00	-3457906.00	0.00	-3457906.00
			MH TOT							-27000.00	0.00	-27000.00	6667946.00	0.00	6667946.00	
						GRNT TOT				-27000.00	0.00	-27000.00	6667946.00	0.00	6667946.00	
	0083	2702	80	789	13	00	27	Plan		659885.00	0.00	659885.00	1426227.00	0.00	1426227.00	
			MH TOT							659885.00	0.00	659885.00	1426227.00	0.00	1426227.00	
						GRNT TOT				659885.00	0.00	659885.00	1426227.00	0.00	1426227.00	
	0093	2702	80	800	10	00	27	Plan		5168477.00	0.00	5168477.00	6366890.00	0.00	6366890.00	
			MH TOT							5168477.00	0.00	5168477.00	6366890.00	0.00	6366890.00	
						GRNT TOT				5168477.00	0.00	5168477.00	6366890.00	0.00	6366890.00	
	DIV TOT									3331610.00	0.00	5993183.00	11104551.00	0.00	21657134.00	
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2208950.00	0.00	0.00	2475524.00
				MH TOT							0.00	0.00	2208950.00	0.00	0.00	2475524.00
		8782	00	102	01	05	xx		None		0.00	0.00	189768.00	0.00	0.00	1082623.00
				MH TOT							0.00	0.00	189768.00	0.00	0.00	1082623.00
							GRNT TOT				0.00	0.00	2398718.00	0.00	0.00	3558147.00
		0013	4702	00	799	03	00	37	Plan		-456999.00	0.00	-456999.00	-456999.00	0.00	-456999.00
				00	799	04	04	37	None		0.00	0.00	0.00	0.00	0.00	-2236.00
				00	799	04	04	37	Plan		-216100.00	0.00	-216100.00	-216100.00	0.00	-216100.00
				MH TOT							-673099.00	0.00	-673099.00	-673099.00	0.00	-675335.00
							GRNT TOT				-673099.00	0.00	-673099.00	-673099.00	0.00	-675335.00
		0040	4575	02	800	04	20	24	Plan		0.00	0.00	0.00	34038445.00	0.00	34038445.00
				02	800	04	82	24	Plan		0.00	0.00	0.00	69647159.00	0.00	69647159.00
				02	800	04	87	24	Plan		0.00	0.00	0.00	65847051.00	0.00	65847051.00
				MH TOT							0.00	0.00	0.00	169532655.00	0.00	169532655.00
							GRNT TOT				0.00	0.00	0.00	169532655.00	0.00	169532655.00
	0083	2702	80	789	13	00	27	Plan		574000.00	0.00	574000.00	574000.00	0.00	574000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

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				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
200	MINOR IRRIGATION DIV JHANSI	0083	2702	MH TOT							574000.00	0.00	574000.00	574000.00	0.00	574000.00
				GRNT TOT							574000.00	0.00	574000.00	574000.00	0.00	574000.00
		0093	2702	80	800	10	00	27	Plan		2359706.00	0.00	2359706.00	2359706.00	0.00	2359706.00
				MH TOT							2359706.00	0.00	2359706.00	2359706.00	0.00	2359706.00
				GRNT TOT							2359706.00	0.00	2359706.00	2359706.00	0.00	2359706.00
	DIV TOT										2260607.00	0.00	4659325.00	171793262.00	0.00	175349173.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13594837.00	0.00	0.00	19463703.00
				MH TOT							0.00	0.00	13594837.00	0.00	0.00	19463703.00
			8782	00	102	01	05	xx	None		0.00	0.00	10777700.00	0.00	0.00	19539921.00
				MH TOT							0.00	0.00	10777700.00	0.00	0.00	19539921.00
				GRNT TOT							0.00	0.00	24372537.00	0.00	0.00	39003624.00
		0013	4702	00	799	03	00	37	Plan		-10073977.00	0.00	-10073977.00	-9719637.00	0.00	-9719637.00
				00	799	04	04	37	Plan		176013.00	0.00	176013.00	156377.00	0.00	156377.00
				MH TOT							-9897964.00	0.00	-9897964.00	-9563260.00	0.00	-9563260.00
				GRNT TOT							-9897964.00	0.00	-9897964.00	-9563260.00	0.00	-9563260.00
		0083	2702	02	789	05	00	27	Plan		999168.00	0.00	999168.00	999168.00	0.00	999168.00
				80	789	13	00	27	Plan		13306087.00	0.00	13306087.00	36187003.00	0.00	36187003.00
				MH TOT							14305255.00	0.00	14305255.00	37186171.00	0.00	37186171.00
				GRNT TOT							14305255.00	0.00	14305255.00	37186171.00	0.00	37186171.00
		0093	2702	80	800	10	00	27	Plan		48265576.00	0.00	48265576.00	58420000.00	0.00	58420000.00
				MH TOT							48265576.00	0.00	48265576.00	58420000.00	0.00	58420000.00
		4702	00	102	09	00	26	Plan		2895936.00	0.00	2895936.00	2895936.00	0.00	2895936.00	
			00	102	11	00	24	Plan		9799796.00	0.00	9799796.00	9799796.00	0.00	9799796.00	
			00	800	03	00	24	Plan		800000.00	0.00	800000.00	800000.00	0.00	800000.00	
			MH TOT							13495732.00	0.00	13495732.00	13495732.00	0.00	13495732.00	
			GRNT TOT							61761308.00	0.00	61761308.00	71915732.00	0.00	71915732.00	
	DIV TOT										66168599.00	0.00	90541136.00	99538643.00	0.00	138542267.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	94155.00	0.00	0.00	512893.00
				MH TOT							0.00	0.00	94155.00	0.00	0.00	512893.00
			8782	00	102	01	05	xx	None		0.00	0.00	1532530.00	0.00	0.00	2300808.00
				MH TOT							0.00	0.00	1532530.00	0.00	0.00	2300808.00
				GRNT TOT							0.00	0.00	1626685.00	0.00	0.00	2813701.00
		0040	4575	02	800	04	20	24	Plan		0.00	0.00	0.00	99999329.00	0.00	99999329.00
				MH TOT							0.00	0.00	0.00	99999329.00	0.00	99999329.00
				GRNT TOT							0.00	0.00	0.00	99999329.00	0.00	99999329.00
		0083	2702	80	789	13	00	27	Plan		440053.00	0.00	440053.00	714736.00	0.00	714736.00
				MH TOT							440053.00	0.00	440053.00	714736.00	0.00	714736.00
			GRNT TOT							440053.00	0.00	440053.00	714736.00	0.00	714736.00	
	0093	2702	80	800	10	00	27	Plan		1467682.00	0.00	1467682.00	1656278.00	0.00	1656278.00	
			MH TOT							1467682.00	0.00	1467682.00	1656278.00	0.00	1656278.00	
		4702	00	102	09	00	26	Plan		712319.00	0.00	712319.00	712319.00	0.00	712319.00	
			MH TOT							712319.00	0.00	712319.00	712319.00	0.00	712319.00	
			GRNT TOT							2180001.00	0.00	2180001.00	2368597.00	0.00	2368597.00	
	DIV TOT										2620054.00	0.00	4246739.00	103082662.00	0.00	105896363.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5193669.00	0.00	0.00	8696239.00
				MH TOT							0.00	0.00	5193669.00	0.00	0.00	8696239.00
			8782	00	102	01	05	xx	None		0.00	0.00	4096644.00	0.00	0.00	15260904.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
230	MINOR IRRIGATION DIV LUCKNOW	0000	8782	MH TOT								0.00	0.00	4096644.00	0.00	0.00	15260904.00
				GRNT TOT								0.00	0.00	9290313.00	0.00	0.00	23957143.00
		0013	4702	00	799	03	00	37	Plan			-2059166.00	0.00	-2059166.00	-1062366.00	0.00	-1062366.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT								-2059166.00	0.00	-2059166.00	-1062366.00	0.00	-1062366.00
				GRNT TOT								-2059166.00	0.00	-2059166.00	-1062366.00	0.00	-1062366.00
		0083	2702	80	789	13	00	27	Plan			16385777.00	0.00	16385777.00	32898000.00	0.00	32898000.00
				MH TOT								16385777.00	0.00	16385777.00	32898000.00	0.00	32898000.00
				GRNT TOT								16385777.00	0.00	16385777.00	32898000.00	0.00	32898000.00
		0093	2702	80	800	10	00	27	Plan			27693312.00	0.00	27693312.00	34902394.00	0.00	34902394.00
		MH TOT								27693312.00	0.00	27693312.00	34902394.00	0.00	34902394.00		
		GRNT TOT								27693312.00	0.00	27693312.00	34902394.00	0.00	34902394.00		
		DIV TOT								42019923.00	0.00	51310236.00	66738028.00	0.00	90695171.00		
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3558582.00	0.00	0.00	4254168.00	
				MH TOT								0.00	0.00	3558582.00	0.00	0.00	4254168.00
			8782	00	102	01	05	xx	None			0.00	0.00	1988000.00	0.00	0.00	5678495.00
				MH TOT								0.00	0.00	1988000.00	0.00	0.00	5678495.00
				GRNT TOT								0.00	0.00	5546582.00	0.00	0.00	9932663.00
		0013	2702	80	799	03	00	37	Plan			-330997.00	0.00	-330997.00	-330997.00	0.00	-330997.00
				MH TOT								-330997.00	0.00	-330997.00	-330997.00	0.00	-330997.00
				GRNT TOT								-330997.00	0.00	-330997.00	-330997.00	0.00	-330997.00
		0083	2702	80	789	13	00	27	Plan			721000.00	0.00	721000.00	721000.00	0.00	721000.00
				MH TOT								721000.00	0.00	721000.00	721000.00	0.00	721000.00
		GRNT TOT								721000.00	0.00	721000.00	721000.00	0.00	721000.00		
0093	2702	80	800	10	00	27	Plan			10065463.00	0.00	10065463.00	10065463.00	0.00	10065463.00		
		MH TOT								10065463.00	0.00	10065463.00	10065463.00	0.00	10065463.00		
		GRNT TOT								10065463.00	0.00	10065463.00	10065463.00	0.00	10065463.00		
		DIV TOT								10455466.00	0.00	16002048.00	10455466.00	0.00	20388129.00		
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4145482.00	0.00	0.00	8381169.00	
				MH TOT								0.00	0.00	4145482.00	0.00	0.00	8381169.00
			8782	00	102	01	05	xx	None			0.00	0.00	3918500.00	0.00	0.00	6706500.00
				MH TOT								0.00	0.00	3918500.00	0.00	0.00	6706500.00
				GRNT TOT								0.00	0.00	8063982.00	0.00	0.00	15087669.00
		0013	4702	00	799	03	00	37	Plan			-7621626.00	0.00	-7621626.00	-1989018.00	0.00	-1989018.00
				MH TOT								-7621626.00	0.00	-7621626.00	-1989018.00	0.00	-1989018.00
				GRNT TOT								-7621626.00	0.00	-7621626.00	-1989018.00	0.00	-1989018.00
		0083	2702	80	789	13	00	27	Plan			392000.00	0.00	392000.00	392000.00	0.00	392000.00
				MH TOT								392000.00	0.00	392000.00	392000.00	0.00	392000.00
		GRNT TOT								392000.00	0.00	392000.00	392000.00	0.00	392000.00		
0093	2702	80	800	10	00	27	Plan			6497223.00	0.00	6497223.00	7226000.00	0.00	7226000.00		
		MH TOT								6497223.00	0.00	6497223.00	7226000.00	0.00	7226000.00		
	4702	00	800	07	01	42	Plan			18723170.00	0.00	18723170.00	22607127.00	0.00	22607127.00		
		MH TOT								18723170.00	0.00	18723170.00	22607127.00	0.00	22607127.00		
		GRNT TOT								25220393.00	0.00	25220393.00	29833127.00	0.00	29833127.00		
		DIV TOT								17990767.00	0.00	26054749.00	28236109.00	0.00	43323778.00		
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18615.00	0.00	0.00	886873.00	
				MH TOT								0.00	0.00	18615.00	0.00	0.00	886873.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
280	MINOR IRRIGATION DIV MORADABAD	0000	8782	00	102	01	05	xx	None		0.00	0.00	1308000.00	0.00	0.00	9175443.68
				MH TOT						0.00	0.00	1308000.00	0.00	0.00	9175443.68	
				GRNT TOT						0.00	0.00	1326615.00	0.00	0.00	10062316.68	
		0013	2702	80	799	03	00	37	Plan		-3320903.00	0.00	-3320903.00	-3320903.00	0.00	-3320903.00
				MH TOT						-3320903.00	0.00	-3320903.00	-3320903.00	0.00	-3320903.00	
				GRNT TOT						-3320903.00	0.00	-3320903.00	-3320903.00	0.00	-3320903.00	
		0083	2702	80	789	13	00	27	Plan		3965604.00	0.00	3965604.00	4874864.00	0.00	4874864.00
				MH TOT						3965604.00	0.00	3965604.00	4874864.00	0.00	4874864.00	
				GRNT TOT						3965604.00	0.00	3965604.00	4874864.00	0.00	4874864.00	
		0093	2702	80	800	10	00	27	Plan		21052218.00	0.00	21052218.00	21609233.00	0.00	21609233.00
				MH TOT						21052218.00	0.00	21052218.00	21609233.00	0.00	21609233.00	
			4702	00	800	07	01	42	Plan		2864481.00	0.00	2864481.00	2864481.00	0.00	2864481.00
				MH TOT						2864481.00	0.00	2864481.00	2864481.00	0.00	2864481.00	
				GRNT TOT						23916699.00	0.00	23916699.00	24473714.00	0.00	24473714.00	
	DIV TOT									24561400.00	0.00	25888015.00	26027675.00	0.00	36089991.68	
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1135217.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1135217.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	125000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	125000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1260217.00	
		0040	4575	02	800	04	20	24	Plan		0.00	0.00	0.00	21087788.00	0.00	21087788.00
				02	800	04	82	24	Plan		0.00	0.00	0.00	18482903.00	0.00	18482903.00
				02	800	04	87	24	Plan		0.00	0.00	0.00	18874931.00	0.00	18874931.00
				MH TOT						0.00	0.00	0.00	58445622.00	0.00	58445622.00	
				GRNT TOT						0.00	0.00	0.00	58445622.00	0.00	58445622.00	
	DIV TOT									0.00	0.00	0.00	58445622.00	0.00	59705839.00	
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	451250.00	0.00	0.00	6630735.00
				MH TOT						0.00	0.00	451250.00	0.00	0.00	6630735.00	
			8782	00	102	01	05	xx	None		0.00	0.00	8423500.00	0.00	0.00	21088500.00
				MH TOT						0.00	0.00	8423500.00	0.00	0.00	21088500.00	
				GRNT TOT						0.00	0.00	8874750.00	0.00	0.00	27719235.00	
		0013	2702	80	799	03	00	37	Plan		-4559943.00	0.00	-4559943.00	-4531.00	0.00	-4531.00
				MH TOT						-4559943.00	0.00	-4559943.00	-4531.00	0.00	-4531.00	
				GRNT TOT						-4559943.00	0.00	-4559943.00	-4531.00	0.00	-4531.00	
		0083	2702	02	789	05	00	27	Plan		1999992.00	0.00	1999992.00	1999992.00	0.00	1999992.00
				80	789	13	00	27	Plan		28702551.00	0.00	28702551.00	57401995.00	0.00	57401995.00
				MH TOT						30702543.00	0.00	30702543.00	59401987.00	0.00	59401987.00	
				GRNT TOT						30702543.00	0.00	30702543.00	59401987.00	0.00	59401987.00	
		0093	2702	80	800	08	00	27	Plan		1567989.00	0.00	1567989.00	1567989.00	0.00	1567989.00
				80	800	10	00	27	Plan		59859945.00	0.00	59859945.00	84329995.00	0.00	84329995.00
				MH TOT						61427934.00	0.00	61427934.00	85897984.00	0.00	85897984.00	
				GRNT TOT						61427934.00	0.00	61427934.00	85897984.00	0.00	85897984.00	
	DIV TOT									87570534.00	0.00	96445284.00	145295440.00	0.00	173014675.00	
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1730211.50	0.00	0.00	6440122.50
				MH TOT						0.00	0.00	1730211.50	0.00	0.00	6440122.50	
			8782	00	102	01	05	xx	None		0.00	0.00	3186859.00	0.00	0.00	5542303.00
				MH TOT						0.00	0.00	3186859.00	0.00	0.00	5542303.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
320	MINOR IRRIGATION DIV SHARANPUR	0000							GRNT TOT		0.00	0.00	4917070.50	0.00	0.00	11982425.50
		0013	4702	00	799	03	00	37	Plan		2111240.30	0.00	2111240.30	2111240.30	0.00	2111240.30
									MH TOT		2111240.30	0.00	2111240.30	2111240.30	0.00	2111240.30
									GRNT TOT		2111240.30	0.00	2111240.30	2111240.30	0.00	2111240.30
	0083	2702	80	789	13	00	27	Plan		70283.00	0.00	70283.00	95582.00	0.00	95582.00	
									MH TOT		70283.00	0.00	70283.00	95582.00	0.00	95582.00
									GRNT TOT		2775339.00	0.00	2775339.00	2775339.00	0.00	2775339.00
	4702	00	789	10	00	24	Plan			2775339.00	0.00	2775339.00	2775339.00	0.00	2775339.00	
									MH TOT		2775339.00	0.00	2775339.00	2775339.00	0.00	2775339.00
									GRNT TOT		2845622.00	0.00	2845622.00	2870921.00	0.00	2870921.00
	0093	2702	80	800	10	00	27	Plan		7293229.90	0.00	7293229.90	8973933.90	0.00	8973933.90	
									MH TOT		7293229.90	0.00	7293229.90	8973933.90	0.00	8973933.90
									GRNT TOT		846776.00	0.00	846776.00	846776.00	0.00	846776.00
	4702	00	102	11	00	24	Plan			846776.00	0.00	846776.00	846776.00	0.00	846776.00	
									MH TOT		4473017.30	0.00	4473017.30	5011599.30	0.00	5011599.30
									GRNT TOT		5319793.30	0.00	5319793.30	5858375.30	0.00	5858375.30
									GRNT TOT		12613023.20	0.00	12613023.20	14832309.20	0.00	14832309.20
								DIV TOT		17569885.50	0.00	22486956.00	19814470.50	0.00	31796896.00	
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54086.00	0.00	0.00	1991425.00
										MH TOT		0.00	0.00	54086.00	0.00	0.00
									GRNT TOT		0.00	0.00	3880900.00	0.00	0.00	4674900.00
	8782	00	102	01	05	xx	None			0.00	0.00	3880900.00	0.00	0.00	4674900.00	
									MH TOT		0.00	0.00	3880900.00	0.00	0.00	4674900.00
									GRNT TOT		0.00	0.00	3934986.00	0.00	0.00	6666325.00
	0013	4702	00	799	03	00	37	Plan		4872.00	0.00	4872.00	861440.00	0.00	861440.00	
									MH TOT		4872.00	0.00	4872.00	861440.00	0.00	861440.00
									GRNT TOT		4872.00	0.00	4872.00	861440.00	0.00	861440.00
	0083	2702	80	789	13	00	27	Plan		4245067.00	0.00	4245067.00	8489979.00	0.00	8489979.00	
									MH TOT		4245067.00	0.00	4245067.00	8489979.00	0.00	8489979.00
									GRNT TOT		4245067.00	0.00	4245067.00	8489979.00	0.00	8489979.00
	0093	2702	80	800	10	00	27	Plan		15589988.00	0.00	15589988.00	15589988.00	0.00	15589988.00	
									MH TOT		15589988.00	0.00	15589988.00	15589988.00	0.00	15589988.00
									GRNT TOT		3832995.00	0.00	3832995.00	3832995.00	0.00	3832995.00
	4702	00	800	07	01	42	Plan			3832995.00	0.00	3832995.00	3832995.00	0.00	3832995.00	
									MH TOT		3832995.00	0.00	3832995.00	3832995.00	0.00	3832995.00
								GRNT TOT		19422983.00	0.00	19422983.00	19422983.00	0.00	19422983.00	
								DIV TOT		23672922.00	0.00	27607908.00	28774402.00	0.00	35440727.00	
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2619384.00	0.00	0.00	11146760.00
										MH TOT		0.00	0.00	2619384.00	0.00	0.00
									GRNT TOT		0.00	0.00	7752700.00	0.00	0.00	13956100.00
	8782	00	102	01	05	xx	None			0.00	0.00	7752700.00	0.00	0.00	13956100.00	
									MH TOT		0.00	0.00	7752700.00	0.00	0.00	13956100.00
									GRNT TOT		0.00	0.00	10372084.00	0.00	0.00	25102860.00
	0013	2702	80	799	03	00	37	Plan		581544.00	0.00	581544.00	2786094.00	0.00	2786094.00	
									MH TOT		581544.00	0.00	581544.00	2786094.00	0.00	2786094.00
									GRNT TOT		581544.00	0.00	581544.00	2786094.00	0.00	2786094.00
	0081	2702	80	796	13	00	27	Plan		0.00	0.00	0.00	1720000.00	0.00	1720000.00	
									MH TOT		0.00	0.00	0.00	1720000.00	0.00	1720000.00
									GRNT TOT		0.00	0.00	0.00	1720000.00	0.00	1720000.00
	0083	2702	80	789	13	00	27	Plan		37235398.00	0.00	37235398.00	74469998.00	0.00	74469998.00	
									MH TOT		37235398.00	0.00	37235398.00	74469998.00	0.00	74469998.00
									GRNT TOT		37235398.00	0.00	37235398.00	74469998.00	0.00	74469998.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
340	MINOR IRRIGATION DIV SITAPUR	0093	2702	80	800	10	00	27	Plan		29346200.00	0.00	29346200.00	58639000.00	0.00	58639000.00	
				MH TOT							29346200.00	0.00	29346200.00	58639000.00	0.00	58639000.00	
			4702	00	800	03	00	24	Plan		1199638.00	0.00	1199638.00	1199638.00	0.00	1199638.00	
				MH TOT							1199638.00	0.00	1199638.00	1199638.00	0.00	1199638.00	
				GRNT TOT								30545838.00	0.00	30545838.00	59838638.00	0.00	59838638.00
				DIV TOT								68362780.00	0.00	78734864.00	138814730.00	0.00	163917590.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2070903.00	0.00	0.00	8581220.00	
				MH TOT							0.00	0.00	2070903.00	0.00	0.00	8581220.00	
			8782	00	102	01	05	xx	None		0.00	0.00	4388900.00	0.00	0.00	11182085.00	
				MH TOT							0.00	0.00	4388900.00	0.00	0.00	11182085.00	
				GRNT TOT								0.00	0.00	6459803.00	0.00	0.00	19763305.00
			0013	4702	00	799	03	00	37	Plan		-7661069.00	0.00	-7661069.00	0.00	0.00	0.00
				MH TOT								-7661069.00	0.00	-7661069.00	0.00	0.00	0.00
				GRNT TOT								-7661069.00	0.00	-7661069.00	0.00	0.00	0.00
			0083	2702	80	789	13	00	27	Plan		2435745.00	0.00	2435745.00	4827890.00	0.00	4827890.00
				MH TOT								2435745.00	0.00	2435745.00	4827890.00	0.00	4827890.00
				GRNT TOT								2435745.00	0.00	2435745.00	4827890.00	0.00	4827890.00
			0093	2702	80	800	10	00	27	Plan		26144695.00	0.00	26144695.00	30914010.00	0.00	30914010.00
				MH TOT								26144695.00	0.00	26144695.00	30914010.00	0.00	30914010.00
				4702	00	800	07	01	42	Plan		5042612.00	0.00	5042612.00	5120612.00	0.00	5120612.00
		MH TOT								5042612.00	0.00	5042612.00	5120612.00	0.00	5120612.00		
		GRNT TOT								31187307.00	0.00	31187307.00	36034622.00	0.00	36034622.00		
		DIV TOT								25961983.00	0.00	32421786.00	40862512.00	0.00	60625817.00		
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	383454.00	0.00	0.00	11282966.00	
				MH TOT							0.00	0.00	383454.00	0.00	0.00	11282966.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	4572500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4572500.00	
				GRNT TOT								0.00	0.00	383454.00	0.00	0.00	15855466.00
			0083	2702	80	789	13	00	27	Plan		58204.00	0.00	58204.00	116000.00	0.00	116000.00
				MH TOT								58204.00	0.00	58204.00	116000.00	0.00	116000.00
				GRNT TOT								58204.00	0.00	58204.00	116000.00	0.00	116000.00
			0093	2702	80	800	10	00	27	Plan		290532.00	0.00	290532.00	444000.00	0.00	444000.00
				MH TOT								290532.00	0.00	290532.00	444000.00	0.00	444000.00
		4702	00	800	07	01	42	Plan		11102283.00	0.00	11102283.00	11902000.00	0.00	11902000.00		
		MH TOT								11102283.00	0.00	11102283.00	11902000.00	0.00	11902000.00		
		GRNT TOT								11392815.00	0.00	11392815.00	12346000.00	0.00	12346000.00		
		DIV TOT								11451019.00	0.00	11834473.00	12462000.00	0.00	28317466.00		
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1083498.00	0.00	0.00	2749801.00	
				MH TOT							0.00	0.00	1083498.00	0.00	0.00	2749801.00	
			8782	00	102	01	05	xx	None		0.00	0.00	2428000.00	0.00	0.00	5147642.00	
				MH TOT							0.00	0.00	2428000.00	0.00	0.00	5147642.00	
				GRNT TOT								0.00	0.00	3511498.00	0.00	0.00	7897443.00
			0083	2702	80	789	13	00	27	Plan		3470897.00	0.00	3470897.00	5124360.00	0.00	5124360.00
				MH TOT								3470897.00	0.00	3470897.00	5124360.00	0.00	5124360.00
				GRNT TOT								3470897.00	0.00	3470897.00	5124360.00	0.00	5124360.00
	0093	2702	80	800	10	00	27	Plan		39698278.00	0.00	39698278.00	43592517.00	0.00	43592517.00		
		MH TOT								39698278.00	0.00	39698278.00	43592517.00	0.00	43592517.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
360	MINOR IRRIGATION DIV VARANASI	0093										39698278.00	0.00	39698278.00	43592517.00	0.00	43592517.00
									GRNT TOT			43169175.00	0.00	46680673.00	48716877.00	0.00	56614320.00
									DIV TOT								
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	580000.00	0.00	0.00	606650.00
												0.00	0.00	580000.00	0.00	0.00	606650.00
									MH TOT								
												0.00	0.00	580000.00	0.00	0.00	606650.00
									GRNT TOT								
		0013	2702	80	799	03	00	37	Plan			73830.00	0.00	73830.00	73830.00	0.00	73830.00
												0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT								
												73830.00	0.00	73830.00	73830.00	0.00	73830.00
									GRNT TOT								
												73830.00	0.00	73830.00	73830.00	0.00	73830.00
		0083	2702	80	789	13	00	27	Plan			2821425.00	0.00	2821425.00	3978179.00	0.00	3978179.00
												2821425.00	0.00	2821425.00	3978179.00	0.00	3978179.00
									MH TOT								
												2821425.00	0.00	2821425.00	3978179.00	0.00	3978179.00
									GRNT TOT								
												2821425.00	0.00	2821425.00	3978179.00	0.00	3978179.00
		0093	2702	80	800	10	00	27	Plan			9356451.00	0.00	9356451.00	9356451.00	0.00	9356451.00
												9356451.00	0.00	9356451.00	9356451.00	0.00	9356451.00
									MH TOT								
												9356451.00	0.00	9356451.00	9356451.00	0.00	9356451.00
									GRNT TOT								
												9356451.00	0.00	9356451.00	9356451.00	0.00	9356451.00
									DIV TOT								
												12251706.00	0.00	12831706.00	13408460.00	0.00	14015110.00
400	MINOR IRRIGATION DIV HAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	472272.00	0.00	0.00	560066.00
												0.00	0.00	472272.00	0.00	0.00	560066.00
									MH TOT								
												0.00	0.00	472272.00	0.00	0.00	560066.00
												0.00	0.00	470000.00	0.00	0.00	840000.00
									MH TOT								
												0.00	0.00	470000.00	0.00	0.00	840000.00
									GRNT TOT								
												0.00	0.00	942272.00	0.00	0.00	1400066.00
		0013	4702	00	799	03	00	37	Plan			-249.00	0.00	-249.00	-249.00	0.00	-249.00
												-249.00	0.00	-249.00	-249.00	0.00	-249.00
									MH TOT								
												-249.00	0.00	-249.00	-249.00	0.00	-249.00
									GRNT TOT								
												-249.00	0.00	-249.00	-249.00	0.00	-249.00
		0083	2702	80	789	13	00	27	Plan			70000.00	0.00	70000.00	139998.00	0.00	139998.00
												70000.00	0.00	70000.00	139998.00	0.00	139998.00
									MH TOT								
												70000.00	0.00	70000.00	139998.00	0.00	139998.00
									GRNT TOT								
												70000.00	0.00	70000.00	139998.00	0.00	139998.00
		0093	2702	80	800	10	00	27	Plan			1871004.00	0.00	1871004.00	1905992.00	0.00	1905992.00
												1871004.00	0.00	1871004.00	1905992.00	0.00	1905992.00
									MH TOT								
												1871004.00	0.00	1871004.00	1905992.00	0.00	1905992.00
									GRNT TOT								
												1871004.00	0.00	1871004.00	1905992.00	0.00	1905992.00
									DIV TOT								
												1940755.00	0.00	2883027.00	2045741.00	0.00	3445807.00
410	MINOR IRRIGATION DIV SHAMLI	0000	8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	2071576.00
												0.00	0.00	0.00	0.00	0.00	2071576.00
									MH TOT								
												0.00	0.00	0.00	0.00	0.00	2071576.00
												0.00	0.00	0.00	0.00	0.00	2071576.00
									GRNT TOT								
												0.00	0.00	0.00	0.00	0.00	2071576.00
									DIV TOT								
												0.00	0.00	0.00	0.00	0.00	2071576.00
GRAND TOTAL:												965893929.90	0.00	1225551177.14	1843787008.90	0.00	2325663634.82

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	3282065.00	5853735.00
		8782	00	102	02	05	xx	NONE	138440.00	2113580.00
		8782	00	102	02	06	xx	NONE	19158550.00	20653140.00
		DIV TOT:							22579055.00	28620455.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	6081128.00	15155589.00
		8782	00	102	02	05	xx	NONE	2783537.00	8000710.00
		8782	00	102	02	06	xx	NONE	38710822.00	62708623.00
		DIV TOT:							47575487.00	85864922.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	36377827.00	42376180.00
		8782	00	102	02	05	xx	NONE	29934029.00	37007737.00
		8782	00	102	02	06	xx	NONE	102634111.00	107803996.00
		DIV TOT:							168945967.00	187187913.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	459584.00	709584.00
		8782	00	102	02	05	xx	NONE	0.00	1424639.00
		8782	00	102	02	06	xx	NONE	15691851.00	33326704.00
		DIV TOT:							16151435.00	35460927.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1639192.00	5511224.00
		8782	00	102	02	05	xx	NONE	2430223.00	3048421.00
		8782	00	102	02	06	xx	NONE	12461134.00	22219000.00
		DIV TOT:							16530549.00	30778645.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	3446909.00	4509264.00
		8671	00	101	xx	xx	xx	NONE	57700.00	119400.00
		8782	00	102	02	05	xx	NONE	768333.00	4249594.00
		8782	00	102	02	06	xx	NONE	6375078.00	6375078.00
		DIV TOT:							10648020.00	15253336.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	4190000.00	6419200.00
		8782	00	102	02	05	xx	NONE	239342.00	2779921.00
		8782	00	102	02	06	xx	NONE	27878023.00	64626852.00
		DIV TOT:							32307365.00	73825973.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	869443.00	2286316.00
		8782	00	102	02	05	xx	NONE	0.00	2059727.00
		8782	00	102	02	06	xx	NONE	36086030.00	71015594.00
		DIV TOT:							36955473.00	75361637.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1429109.14	3117966.14
		8782	00	102	02	05	xx	NONE	2353587.00	2353587.00
		8782	00	102	02	06	xx	NONE	4754988.00	18261735.00
		DIV TOT:							8537684.14	23733288.14
105	MINOR IRRIGATION DIV DEORIA	8782	00	102	02	05	xx	NONE	528218.00	3204901.00
		8782	00	102	02	06	xx	NONE	8639658.00	17225801.00
		DIV TOT:							9167876.00	20430702.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	8528900.00	11366613.00
		8671	00	101	xx	xx	xx	NONE	219623.00	219623.00
		8782	00	102	02	05	xx	NONE	6625871.00	10501911.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
110	MINOR IRRIGATION DIV ETAWAH	8782	00	102	02	06	xx	NONE	68468268.00	96369816.00
		DIV TOT:							83842662.00	118457963.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	1473500.00	10597000.00
		8782	00	102	02	05	xx	NONE	6750988.00	7916717.00
		8782	00	102	02	06	xx	NONE	71713243.00	152441767.00
		DIV TOT:							79937731.00	170955484.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1671500.00	3629269.00
		8782	00	102	02	05	xx	NONE	4056306.00	5569721.00
		8782	00	102	02	06	xx	NONE	5280108.00	5280108.00
		DIV TOT:							11007914.00	14479098.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	4313000.00	8028000.00
		8782	00	102	02	05	xx	NONE	2074581.00	3690267.00
		8782	00	102	02	06	xx	NONE	18056617.00	18377229.00
		DIV TOT:							24444198.00	30095496.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	470000.00	1206125.00
		8782	00	102	02	05	xx	NONE	989009.00	2081182.00
		8782	00	102	02	06	xx	NONE	71726035.00	94445668.00
		DIV TOT:							73185044.00	97732975.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	15874.00
		8782	00	102	02	05	xx	NONE	233494.00	979018.00
		8782	00	102	02	06	xx	NONE	16013319.00	23538527.00
		DIV TOT:							16246813.00	24533419.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1984342.00	2938929.00
		8782	00	102	02	05	xx	NONE	1947511.00	2657037.00
		8782	00	102	02	06	xx	NONE	6933943.00	26387606.00
		DIV TOT:							10865796.00	31983572.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	176244.00	2755705.00
		8443	00	108	xx	xx	xx	TE	0.00	-321384.00
		8782	00	102	02	05	xx	NONE	2458329.00	6690053.00
		8782	00	102	02	05	xx	TE	0.00	1310842.00
		8782	00	102	02	06	xx	NONE	3358610.00	17889824.00
		8782	00	102	02	06	xx	TE	0.00	-6667906.00
		DIV TOT:							5993183.00	21657134.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1742869.00	2633488.00
		8782	00	102	02	05	xx	NONE	137758.00	404332.00
		8782	00	102	02	06	xx	NONE	2778698.00	172311353.00
		DIV TOT:							4659325.00	175349173.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	10784899.00	19550585.00
		8782	00	102	02	05	xx	NONE	3695469.00	9895574.00
		8782	00	102	02	06	xx	NONE	76060768.00	109096108.00
		DIV TOT:							90541136.00	138542267.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	1532530.00	1952199.00
		8782	00	102	02	05	xx	NONE	94155.00	861893.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
220	MINOR IRRIGATION DIV LALITPUR	8782	00	102	02	06	xx	NONE	2620054.00	103082271.00
		DIV TOT:							4246739.00	105896363.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	4096644.00	15260904.00
		8782	00	102	02	05	xx	NONE	3134503.00	7633873.00
		8782	00	102	02	06	xx	NONE	44079089.00	67800394.00
		DIV TOT:							51310236.00	90695171.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1988000.00	5678495.00
		8782	00	102	02	05	xx	NONE	3227585.00	3923171.00
		8782	00	102	02	06	xx	NONE	10786463.00	10786463.00
		DIV TOT:							16002048.00	20388129.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	3966042.00	6754042.00
		8782	00	102	02	05	xx	NONE	1154732.00	6344609.00
		8782	00	102	02	06	xx	NONE	20933975.00	30225127.00
		DIV TOT:							26054749.00	43323778.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1339279.00	9206722.68
		8782	00	102	02	05	xx	NONE	18615.00	886873.00
		8782	00	102	02	06	xx	NONE	24530121.00	25996396.00
		DIV TOT:							25888015.00	36089991.68
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	313520.00
		8782	00	102	02	05	xx	NONE	0.00	946697.00
		8782	00	102	02	06	xx	NONE	0.00	58445622.00
		DIV TOT:							0.00	59705839.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	8423500.00	21474750.00
		8782	00	102	02	05	xx	NONE	65000.00	6225636.00
		8782	00	102	02	06	xx	NONE	87956784.00	145314289.00
		DIV TOT:							96445284.00	173014675.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	3186859.00	5542303.00
		8782	00	102	02	05	xx	NONE	3608242.00	8318153.00
		8782	00	102	02	06	xx	NONE	15691855.00	17936440.00
		DIV TOT:							22486956.00	31796896.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	3880900.00	4693872.00
		8782	00	102	02	05	xx	NONE	59082.00	2834017.00
		8782	00	102	02	06	xx	NONE	23667926.00	27912838.00
		DIV TOT:							27607908.00	35440727.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	8821250.00	16296294.00
		8782	00	102	02	05	xx	NONE	1641268.00	11592676.00
		8782	00	102	02	06	xx	NONE	68272346.00	136028620.00
		DIV TOT:							78734864.00	163917590.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	4388900.00	11182085.00
		8782	00	102	02	05	xx	NONE	1399758.00	7910075.00
		8782	00	102	02	06	xx	NONE	26633128.00	41533657.00
		DIV TOT:							32421786.00	60625817.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	4587793.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
355	MINOR IRRIGATION DIV SONBHADRA	8782	00	102	02	05	xx	NONE	383454.00	11267673.00
		8782	00	102	02	06	xx	NONE	11451019.00	12462000.00
		DIV TOT:							11834473.00	28317466.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	3511498.00	6396190.00
		8782	00	102	02	05	xx	NONE	0.00	1498265.00
		8782	00	102	02	06	xx	NONE	43169175.00	48719865.00
		DIV TOT:							46680673.00	56614320.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	580000.00	580000.00
		8782	00	102	02	05	xx	NONE	0.00	26650.00
		8782	00	102	02	06	xx	NONE	12251706.00	13408460.00
		DIV TOT:							12831706.00	14015110.00
400	MINOR IRRIGATION DIV HAPUR	8443	00	108	xx	xx	xx	NONE	470000.00	840000.00
		8782	00	102	02	05	xx	NONE	472272.00	560066.00
		8782	00	102	02	06	xx	NONE	1940755.00	2045741.00
		DIV TOT:							2883027.00	3445807.00
410	MINOR IRRIGATION DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	0.00	2071576.00
		DIV TOT:							0.00	2071576.00
G.TOTAL:									1225551177.14	2325663634.82

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	58158859.00	0.00	0.00	217680932.00
					MH TOT						0.00	0.00	58158859.00	0.00	0.00	217680932.00
			8782	00	102	01	07	xx	None		0.00	0.00	8245560.00	0.00	0.00	332685318.00
					MH TOT						0.00	0.00	8245560.00	0.00	0.00	332685318.00
									GRNT TOT		0.00	0.00	66404419.00	0.00	0.00	550366250.00
					DIV TOT						0.00	0.00	66404419.00	0.00	0.00	550366250.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38987290.00	0.00	0.00	190295569.00
					MH TOT						0.00	0.00	38987290.00	0.00	0.00	190295569.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	250.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	250.00
			8782	00	102	01	07	xx	None		0.00	0.00	77595700.00	0.00	0.00	344181400.00
					MH TOT						0.00	0.00	77595700.00	0.00	0.00	344181400.00
									GRNT TOT		0.00	0.00	116582990.00	0.00	0.00	534477219.00
					DIV TOT						0.00	0.00	116582990.00	0.00	0.00	534477219.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	59543711.00	0.00	0.00	395289421.00
					MH TOT						0.00	0.00	59543711.00	0.00	0.00	395289421.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	838539.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	838539.00
			8782	00	102	01	07	xx	None		0.00	0.00	108912000.00	0.00	0.00	458182859.00
					MH TOT						0.00	0.00	108912000.00	0.00	0.00	458182859.00
									GRNT TOT		0.00	0.00	168455711.00	0.00	0.00	854310819.00
					DIV TOT						0.00	0.00	168455711.00	0.00	0.00	854310819.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29910574.00	0.00	0.00	173245913.00
					MH TOT						0.00	0.00	29910574.00	0.00	0.00	173245913.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11948.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	11948.00
			8782	00	102	01	07	xx	None		0.00	0.00	8057600.00	0.00	0.00	152158900.00
					MH TOT						0.00	0.00	8057600.00	0.00	0.00	152158900.00
									GRNT TOT		0.00	0.00	37968174.00	0.00	0.00	325416761.00
					DIV TOT						0.00	0.00	37968174.00	0.00	0.00	325416761.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17560801.00	0.00	0.00	219444030.00
					MH TOT						0.00	0.00	17560801.00	0.00	0.00	219444030.00
			8782	00	102	01	07	xx	None		0.00	0.00	116350520.00	0.00	0.00	268846691.00
					MH TOT						0.00	0.00	116350520.00	0.00	0.00	268846691.00
									GRNT TOT		0.00	0.00	133911321.00	0.00	0.00	488290721.00
					DIV TOT						0.00	0.00	133911321.00	0.00	0.00	488290721.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18327200.00	0.00	0.00	92525593.00
					MH TOT						0.00	0.00	18327200.00	0.00	0.00	92525593.00
			8782	00	102	01	07	xx	None		0.00	0.00	10490040.00	0.00	0.00	145217138.00
					MH TOT						0.00	0.00	10490040.00	0.00	0.00	145217138.00
									GRNT TOT		0.00	0.00	28817240.00	0.00	0.00	237742731.00
					DIV TOT						0.00	0.00	28817240.00	0.00	0.00	237742731.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16971146.00	0.00	0.00	138763955.00
					MH TOT						0.00	0.00	16971146.00	0.00	0.00	138763955.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21634.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	21634.00
			8782	00	102	01	07	xx	None		0.00	0.00	26922492.00	0.00	0.00	185191288.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
080	RES DIVISION BAHRAICH	0000	8782	MH	TOT							0.00	0.00	26922492.00	0.00	0.00	185191288.00
											GRNT TOT	0.00	0.00	43893638.00	0.00	0.00	323976877.00
											DIV TOT	0.00	0.00	43893638.00	0.00	0.00	323976877.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11124616.00	0.00	0.00	114642794.00
											MH TOT	0.00	0.00	11124616.00	0.00	0.00	114642794.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	40035.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	40035.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	168310356.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	168310356.00
											GRNT TOT	0.00	0.00	11124616.00	0.00	0.00	282993185.00
											DIV TOT	0.00	0.00	11124616.00	0.00	0.00	282993185.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18113440.00	0.00	0.00	70290484.00
											MH TOT	0.00	0.00	18113440.00	0.00	0.00	70290484.00
			8782	00	102	01	07	xx	None			0.00	0.00	12705800.00	0.00	0.00	125426818.00
											MH TOT	0.00	0.00	12705800.00	0.00	0.00	125426818.00
											GRNT TOT	0.00	0.00	30819240.00	0.00	0.00	195717302.00
											DIV TOT	0.00	0.00	30819240.00	0.00	0.00	195717302.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20267538.00	0.00	0.00	93491394.00
											MH TOT	0.00	0.00	20267538.00	0.00	0.00	93491394.00
			8782	00	102	01	07	xx	None			0.00	0.00	83786500.00	0.00	0.00	173430950.00
											MH TOT	0.00	0.00	83786500.00	0.00	0.00	173430950.00
											GRNT TOT	0.00	0.00	104054038.00	0.00	0.00	266922344.00
											DIV TOT	0.00	0.00	104054038.00	0.00	0.00	266922344.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	44845327.00	0.00	0.00	185436009.00
											MH TOT	0.00	0.00	44845327.00	0.00	0.00	185436009.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	141540.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	141540.00
			8782	00	102	01	07	xx	None			0.00	0.00	23769031.00	0.00	0.00	264819146.00
											MH TOT	0.00	0.00	23769031.00	0.00	0.00	264819146.00
											GRNT TOT	0.00	0.00	68614358.00	0.00	0.00	450396695.00
											DIV TOT	0.00	0.00	68614358.00	0.00	0.00	450396695.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13450646.00	0.00	0.00	103591669.00
											MH TOT	0.00	0.00	13450646.00	0.00	0.00	103591669.00
			8782	00	102	01	07	xx	None			0.00	0.00	20626000.00	0.00	0.00	53672000.00
											MH TOT	0.00	0.00	20626000.00	0.00	0.00	53672000.00
											GRNT TOT	0.00	0.00	34076646.00	0.00	0.00	157263669.00
											DIV TOT	0.00	0.00	34076646.00	0.00	0.00	157263669.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	86206605.00	0.00	0.00	245850718.00
											MH TOT	0.00	0.00	86206605.00	0.00	0.00	245850718.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	26515.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	26515.00
			8782	00	102	01	07	xx	None			0.00	0.00	15034000.00	0.00	0.00	269450100.00
											MH TOT	0.00	0.00	15034000.00	0.00	0.00	269450100.00
											GRNT TOT	0.00	0.00	101240605.00	0.00	0.00	515327333.00
											DIV TOT	0.00	0.00	101240605.00	0.00	0.00	515327333.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	53106918.00	0.00	0.00	146654468.00
											MH TOT	0.00	0.00	53106918.00	0.00	0.00	146654468.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	RES DIVISION BULENDSHAR	0000	8782	00	102	01	07	xx	None		0.00	0.00	2672796.00	0.00	0.00	227160576.00
				MH TOT						0.00	0.00	2672796.00	0.00	0.00	227160576.00	
				GRNT TOT						0.00	0.00	55779714.00	0.00	0.00	373815044.00	
		DIV TOT									0.00	0.00	55779714.00	0.00	0.00	373815044.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20999249.00	0.00	0.00	138229895.00
				MH TOT						0.00	0.00	20999249.00	0.00	0.00	138229895.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13250.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13250.00	
			8782	00	102	01	07	xx	None		0.00	0.00	4720100.00	0.00	0.00	128748800.00
				MH TOT						0.00	0.00	4720100.00	0.00	0.00	128748800.00	
				GRNT TOT						0.00	0.00	25719349.00	0.00	0.00	266991945.00	
		DIV TOT									0.00	0.00	25719349.00	0.00	0.00	266991945.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	105430610.00	0.00	0.00	462874867.00
				MH TOT						0.00	0.00	105430610.00	0.00	0.00	462874867.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	146714.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	146714.00	
			8782	00	102	01	07	xx	None		0.00	0.00	50533183.00	0.00	0.00	534625672.00
				MH TOT						0.00	0.00	50533183.00	0.00	0.00	534625672.00	
				GRNT TOT						0.00	0.00	155963793.00	0.00	0.00	997647253.00	
		DIV TOT									0.00	0.00	155963793.00	0.00	0.00	997647253.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25534557.00	0.00	0.00	78611799.00
				MH TOT						0.00	0.00	25534557.00	0.00	0.00	78611799.00	
			8782	00	102	01	07	xx	None		0.00	0.00	18597042.00	0.00	0.00	132506965.00
				MH TOT						0.00	0.00	18597042.00	0.00	0.00	132506965.00	
				GRNT TOT						0.00	0.00	44131599.00	0.00	0.00	211118764.00	
		DIV TOT									0.00	0.00	44131599.00	0.00	0.00	211118764.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25661383.00	0.00	0.00	77072531.00
				MH TOT						0.00	0.00	25661383.00	0.00	0.00	77072531.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19680.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19680.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5022000.00	0.00	0.00	87542399.00
				MH TOT						0.00	0.00	5022000.00	0.00	0.00	87542399.00	
				GRNT TOT						0.00	0.00	30683383.00	0.00	0.00	164634610.00	
		DIV TOT									0.00	0.00	30683383.00	0.00	0.00	164634610.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26725400.00	0.00	0.00	193423136.00
				MH TOT						0.00	0.00	26725400.00	0.00	0.00	193423136.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	50000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	52311100.00	0.00	0.00	224838232.00
				MH TOT						0.00	0.00	52311100.00	0.00	0.00	224838232.00	
				GRNT TOT						0.00	0.00	79036500.00	0.00	0.00	418311368.00	
		DIV TOT									0.00	0.00	79036500.00	0.00	0.00	418311368.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7097239.00	0.00	0.00	53024069.00
				MH TOT						0.00	0.00	7097239.00	0.00	0.00	53024069.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1558000.00	0.00	0.00	75375165.00
				MH TOT						0.00	0.00	1558000.00	0.00	0.00	75375165.00	
				GRNT TOT						0.00	0.00	8655239.00	0.00	0.00	128399234.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
220	RES DIVISION FARUKHABAD	DIV TOT									0.00	0.00	8655239.00	0.00	0.00	128399234.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53735037.00	0.00	0.00	394353458.00
				MH TOT							0.00	0.00	53735037.00	0.00	0.00	394353458.00
			8782	00	102	01	07	xx	None		0.00	0.00	8971600.00	0.00	0.00	473257200.00
				MH TOT							0.00	0.00	8971600.00	0.00	0.00	473257200.00
									GRNT TOT		0.00	0.00	62706637.00	0.00	0.00	867610658.00
		DIV TOT									0.00	0.00	62706637.00	0.00	0.00	867610658.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7063795.00	0.00	0.00	68638706.00
				MH TOT							0.00	0.00	7063795.00	0.00	0.00	68638706.00
			8782	00	102	01	07	xx	None		0.00	0.00	29280860.00	0.00	0.00	98564956.20
				MH TOT							0.00	0.00	29280860.00	0.00	0.00	98564956.20
									GRNT TOT		0.00	0.00	36344655.00	0.00	0.00	167203662.20
		DIV TOT									0.00	0.00	36344655.00	0.00	0.00	167203662.20
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55057840.00	0.00	0.00	155620602.00
				MH TOT							0.00	0.00	55057840.00	0.00	0.00	155620602.00
			8782	00	102	01	07	xx	None		0.00	0.00	9469580.00	0.00	0.00	227276131.00
				MH TOT							0.00	0.00	9469580.00	0.00	0.00	227276131.00
									GRNT TOT		0.00	0.00	64527420.00	0.00	0.00	382896733.00
		DIV TOT									0.00	0.00	64527420.00	0.00	0.00	382896733.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10261265.00	0.00	0.00	118817881.00
				MH TOT							0.00	0.00	10261265.00	0.00	0.00	118817881.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	250.00	0.00	0.00	21042.00
				MH TOT							0.00	0.00	250.00	0.00	0.00	21042.00
			8782	00	102	01	07	xx	None		0.00	0.00	58882000.00	0.00	0.00	178094123.00
				MH TOT							0.00	0.00	58882000.00	0.00	0.00	178094123.00
									GRNT TOT		0.00	0.00	69143515.00	0.00	0.00	296933046.00
		DIV TOT									0.00	0.00	69143515.00	0.00	0.00	296933046.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	92122493.00	0.00	0.00	428214799.00
				MH TOT							0.00	0.00	92122493.00	0.00	0.00	428214799.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	144922.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	144922.00
			8782	00	102	01	07	xx	None		0.00	0.00	173376300.00	0.00	0.00	656908100.00
				MH TOT							0.00	0.00	173376300.00	0.00	0.00	656908100.00
									GRNT TOT		0.00	0.00	265498793.00	0.00	0.00	1085267821.00
		DIV TOT									0.00	0.00	265498793.00	0.00	0.00	1085267821.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	198988242.00	0.00	0.00	1085896614.00
				MH TOT							0.00	0.00	198988242.00	0.00	0.00	1085896614.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	298912.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	298912.00
			8782	00	102	01	07	xx	None		0.00	0.00	626707116.00	0.00	0.00	1549271089.00
				MH TOT							0.00	0.00	626707116.00	0.00	0.00	1549271089.00
									GRNT TOT		0.00	0.00	825695358.00	0.00	0.00	2635466615.00
		DIV TOT									0.00	0.00	825695358.00	0.00	0.00	2635466615.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20337969.00	0.00	0.00	164211671.00
				MH TOT							0.00	0.00	20337969.00	0.00	0.00	164211671.00
			8782	00	102	01	07	xx	None		0.00	0.00	14790100.00	0.00	0.00	122804900.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
290	RES DIVISION HAMIRPUR	0000	8782	MH	TOT							0.00	0.00	14790100.00	0.00	0.00	122804900.00
											GRNT TOT	0.00	0.00	35128069.00	0.00	0.00	287016571.00
											DIV TOT	0.00	0.00	35128069.00	0.00	0.00	287016571.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	49427338.00	0.00	0.00	203787849.00
				MH	TOT							0.00	0.00	49427338.00	0.00	0.00	203787849.00
			8782	00	102	01	07	xx	None			0.00	0.00	2558215.00	0.00	0.00	190857805.00
				MH	TOT							0.00	0.00	2558215.00	0.00	0.00	190857805.00
											GRNT TOT	0.00	0.00	51985553.00	0.00	0.00	394645654.00
											DIV TOT	0.00	0.00	51985553.00	0.00	0.00	394645654.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16451629.00	0.00	0.00	103081336.00
				MH	TOT							0.00	0.00	16451629.00	0.00	0.00	103081336.00
			8782	00	102	01	07	xx	None			0.00	0.00	7709718.00	0.00	0.00	155054040.00
				MH	TOT							0.00	0.00	7709718.00	0.00	0.00	155054040.00
											GRNT TOT	0.00	0.00	24161347.00	0.00	0.00	258135376.00
											DIV TOT	0.00	0.00	24161347.00	0.00	0.00	258135376.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26946321.00	0.00	0.00	215559230.00
				MH	TOT							0.00	0.00	26946321.00	0.00	0.00	215559230.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	73333.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	73333.00
			8782	00	102	01	07	xx	None			0.00	0.00	35483120.00	0.00	0.00	113759297.00
				MH	TOT							0.00	0.00	35483120.00	0.00	0.00	113759297.00
											GRNT TOT	0.00	0.00	62429441.00	0.00	0.00	329391860.00
											DIV TOT	0.00	0.00	62429441.00	0.00	0.00	329391860.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11648270.00	0.00	0.00	139757275.00
				MH	TOT							0.00	0.00	11648270.00	0.00	0.00	139757275.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	264232.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	264232.00
			8782	00	102	01	07	xx	None			0.00	0.00	44336000.00	0.00	0.00	192975415.00
				MH	TOT							0.00	0.00	44336000.00	0.00	0.00	192975415.00
											GRNT TOT	0.00	0.00	55984270.00	0.00	0.00	332996922.00
											DIV TOT	0.00	0.00	55984270.00	0.00	0.00	332996922.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23748180.00	0.00	0.00	187390963.00
				MH	TOT							0.00	0.00	23748180.00	0.00	0.00	187390963.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	44290.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	44290.00
			8782	00	102	01	07	xx	None			0.00	0.00	233648000.00	0.00	0.00	318140385.00
				MH	TOT							0.00	0.00	233648000.00	0.00	0.00	318140385.00
											GRNT TOT	0.00	0.00	257396180.00	0.00	0.00	505575638.00
											DIV TOT	0.00	0.00	257396180.00	0.00	0.00	505575638.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7919350.00	0.00	0.00	42480923.00
				MH	TOT							0.00	0.00	7919350.00	0.00	0.00	42480923.00
			8782	00	102	01	07	xx	None			0.00	0.00	5899200.00	0.00	0.00	85479500.00
				MH	TOT							0.00	0.00	5899200.00	0.00	0.00	85479500.00
											GRNT TOT	0.00	0.00	13818550.00	0.00	0.00	127960423.00
											DIV TOT	0.00	0.00	13818550.00	0.00	0.00	127960423.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	43506645.00	0.00	0.00	251809468.00
				MH	TOT							0.00	0.00	43506645.00	0.00	0.00	251809468.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
350	RES DIVISION KANPUR	0000	8782	00	102	01	07	xx	None		0.00	0.00	39663000.00	0.00	0.00	289191750.00
				MH TOT						0.00	0.00	39663000.00	0.00	0.00	289191750.00	
				GRNT TOT						0.00	0.00	83169645.00	0.00	0.00	541001218.00	
		DIV TOT						0.00	0.00	83169645.00	0.00	0.00	541001218.00			
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40628036.00	0.00	0.00	184491483.00
				MH TOT						0.00	0.00	40628036.00	0.00	0.00	184491483.00	
			8782	00	102	01	07	xx	None		0.00	0.00	49034200.00	0.00	0.00	225315673.00
				MH TOT						0.00	0.00	49034200.00	0.00	0.00	225315673.00	
				GRNT TOT						0.00	0.00	89662236.00	0.00	0.00	409807156.00	
		DIV TOT						0.00	0.00	89662236.00	0.00	0.00	409807156.00			
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	96801093.00	0.00	0.00	488552340.00
				MH TOT						0.00	0.00	96801093.00	0.00	0.00	488552340.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	193998.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	193998.00	
			8782	00	102	01	07	xx	None		0.00	0.00	65935000.00	0.00	0.00	470563525.00
				MH TOT						0.00	0.00	65935000.00	0.00	0.00	470563525.00	
				GRNT TOT						0.00	0.00	162736093.00	0.00	0.00	959309863.00	
		DIV TOT						0.00	0.00	162736093.00	0.00	0.00	959309863.00			
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6667032.00	0.00	0.00	35377188.00
				MH TOT						0.00	0.00	6667032.00	0.00	0.00	35377188.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	32724441.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	32724441.00	
				GRNT TOT						0.00	0.00	6667032.00	0.00	0.00	68101629.00	
		DIV TOT						0.00	0.00	6667032.00	0.00	0.00	68101629.00			
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46089829.00	0.00	0.00	159980613.00
				MH TOT						0.00	0.00	46089829.00	0.00	0.00	159980613.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37680.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	37680.00	
			8782	00	102	01	07	xx	None		0.00	0.00	56977692.00	0.00	0.00	256650908.00
				MH TOT						0.00	0.00	56977692.00	0.00	0.00	256650908.00	
				GRNT TOT						0.00	0.00	103067521.00	0.00	0.00	416669201.00	
		DIV TOT						0.00	0.00	103067521.00	0.00	0.00	416669201.00			
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	76460421.00	0.00	0.00	294967309.00
				MH TOT						0.00	0.00	76460421.00	0.00	0.00	294967309.00	
			8782	00	102	01	07	xx	None		0.00	0.00	7370000.00	0.00	0.00	414717300.00
				MH TOT						0.00	0.00	7370000.00	0.00	0.00	414717300.00	
				GRNT TOT						0.00	0.00	83830421.00	0.00	0.00	709684609.00	
		DIV TOT						0.00	0.00	83830421.00	0.00	0.00	709684609.00			
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2057538.00	0.00	0.00	16688429.00
				MH TOT						0.00	0.00	2057538.00	0.00	0.00	16688429.00	
			8782	00	102	01	07	xx	None		0.00	0.00	23717000.00	0.00	0.00	26506060.00
				MH TOT						0.00	0.00	23717000.00	0.00	0.00	26506060.00	
				GRNT TOT						0.00	0.00	25774538.00	0.00	0.00	43194489.00	
		DIV TOT						0.00	0.00	25774538.00	0.00	0.00	43194489.00			
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4713834.00	0.00	0.00	36268312.00
				MH TOT						0.00	0.00	4713834.00	0.00	0.00	36268312.00	
			8782	00	102	01	07	xx	None		0.00	0.00	18478900.00	0.00	0.00	46416122.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
420	RES DIVISION MAINPURI	0000	8782	MH	TOT							0.00	0.00	18478900.00	0.00	0.00	46416122.00
											GRNT TOT	0.00	0.00	23192734.00	0.00	0.00	82684434.00
											DIV TOT	0.00	0.00	23192734.00	0.00	0.00	82684434.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8426236.00	0.00	0.00	42907693.00
				MH	TOT							0.00	0.00	8426236.00	0.00	0.00	42907693.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	29913.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	29913.00
			8782	00	102	01	07	xx	None			0.00	0.00	500000.00	0.00	0.00	87358745.00
				MH	TOT							0.00	0.00	500000.00	0.00	0.00	87358745.00
											GRNT TOT	0.00	0.00	8926236.00	0.00	0.00	130296351.00
											DIV TOT	0.00	0.00	8926236.00	0.00	0.00	130296351.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20363115.00	0.00	0.00	158077026.00
				MH	TOT							0.00	0.00	20363115.00	0.00	0.00	158077026.00
			8782	00	102	01	07	xx	None			0.00	0.00	39194500.00	0.00	0.00	145917431.00
				MH	TOT							0.00	0.00	39194500.00	0.00	0.00	145917431.00
											GRNT TOT	0.00	0.00	59557615.00	0.00	0.00	303994457.00
											DIV TOT	0.00	0.00	59557615.00	0.00	0.00	303994457.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	46964488.00	0.00	0.00	138516164.00
				MH	TOT							0.00	0.00	46964488.00	0.00	0.00	138516164.00
			8782	00	102	01	07	xx	None			0.00	0.00	12880154.00	0.00	0.00	212244644.00
				MH	TOT							0.00	0.00	12880154.00	0.00	0.00	212244644.00
											GRNT TOT	0.00	0.00	59844642.00	0.00	0.00	350760808.00
											DIV TOT	0.00	0.00	59844642.00	0.00	0.00	350760808.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18796614.00	0.00	0.00	95924235.00
				MH	TOT							0.00	0.00	18796614.00	0.00	0.00	95924235.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	271498.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	271498.00
			8782	00	102	01	07	xx	None			0.00	0.00	38036000.00	0.00	0.00	127661000.00
				MH	TOT							0.00	0.00	38036000.00	0.00	0.00	127661000.00
											GRNT TOT	0.00	0.00	56832614.00	0.00	0.00	223856733.00
											DIV TOT	0.00	0.00	56832614.00	0.00	0.00	223856733.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13573865.00	0.00	0.00	65146011.00
				MH	TOT							0.00	0.00	13573865.00	0.00	0.00	65146011.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	36424.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	36424.00
			8782	00	102	01	07	xx	None			0.00	0.00	6082750.00	0.00	0.00	72404450.00
				MH	TOT							0.00	0.00	6082750.00	0.00	0.00	72404450.00
											GRNT TOT	0.00	0.00	19656615.00	0.00	0.00	137586885.00
											DIV TOT	0.00	0.00	19656615.00	0.00	0.00	137586885.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	40197270.00	0.00	0.00	96961399.00
				MH	TOT							0.00	0.00	40197270.00	0.00	0.00	96961399.00
			8782	00	102	01	07	xx	None			0.00	0.00	10784000.00	0.00	0.00	151456400.00
				MH	TOT							0.00	0.00	10784000.00	0.00	0.00	151456400.00
											GRNT TOT	0.00	0.00	50981270.00	0.00	0.00	248417799.00
											DIV TOT	0.00	0.00	50981270.00	0.00	0.00	248417799.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	29726495.00	0.00	0.00	94634171.00
				MH	TOT							0.00	0.00	29726495.00	0.00	0.00	94634171.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2022						PROGRESSIVE UPTO - MAR 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
510	RES DIVISION PILIBHIT	0000	8782	00	102	01	07	xx	None		0.00	0.00	11893000.00	0.00	0.00	140792854.00
				MH TOT						0.00	0.00	11893000.00	0.00	0.00	140792854.00	
				GRNT TOT						0.00	0.00	41619495.00	0.00	0.00	235427025.00	
		DIV TOT									0.00	0.00	41619495.00	0.00	0.00	235427025.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40417670.00	0.00	0.00	335905472.00
				MH TOT						0.00	0.00	40417670.00	0.00	0.00	335905472.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	490767.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	490767.00	
			8782	00	102	01	07	xx	None		0.00	0.00	46868800.00	0.00	0.00	285196886.00
				MH TOT						0.00	0.00	46868800.00	0.00	0.00	285196886.00	
				GRNT TOT						0.00	0.00	87286470.00	0.00	0.00	621593125.00	
		DIV TOT									0.00	0.00	87286470.00	0.00	0.00	621593125.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15194489.00	0.00	0.00	101835242.00
				MH TOT						0.00	0.00	15194489.00	0.00	0.00	101835242.00	
			8782	00	102	01	07	xx	None		0.00	0.00	19904600.00	0.00	0.00	130074484.00
				MH TOT						0.00	0.00	19904600.00	0.00	0.00	130074484.00	
				GRNT TOT						0.00	0.00	35099089.00	0.00	0.00	231909726.00	
		DIV TOT									0.00	0.00	35099089.00	0.00	0.00	231909726.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43555073.00	0.00	0.00	94077458.00
				MH TOT						0.00	0.00	43555073.00	0.00	0.00	94077458.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	9838560.00	0.00	0.00	121080645.00
				MH TOT						0.00	0.00	9838560.00	0.00	0.00	121080645.00	
				GRNT TOT						0.00	0.00	53393633.00	0.00	0.00	215163103.00	
		DIV TOT									0.00	0.00	53393633.00	0.00	0.00	215163103.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49084054.00	0.00	0.00	115479640.00
				MH TOT						0.00	0.00	49084054.00	0.00	0.00	115479640.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	278891.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	278891.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1455189.00	0.00	0.00	157034077.00
				MH TOT						0.00	0.00	1455189.00	0.00	0.00	157034077.00	
				GRNT TOT						0.00	0.00	50539243.00	0.00	0.00	272792608.00	
		DIV TOT									0.00	0.00	50539243.00	0.00	0.00	272792608.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15615592.00	0.00	0.00	59204418.00
				MH TOT						0.00	0.00	15615592.00	0.00	0.00	59204418.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59967.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	59967.00	
			8782	00	102	01	07	xx	None		0.00	0.00	31231547.00	0.00	0.00	85579351.00
				MH TOT						0.00	0.00	31231547.00	0.00	0.00	85579351.00	
				GRNT TOT						0.00	0.00	46847139.00	0.00	0.00	144843736.00	
		DIV TOT									0.00	0.00	46847139.00	0.00	0.00	144843736.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33187498.00	0.00	0.00	161788322.00
				MH TOT						0.00	0.00	33187498.00	0.00	0.00	161788322.00	
			8782	00	102	01	07	xx	None		0.00	0.00	117979000.00	0.00	0.00	220208000.00
				MH TOT						0.00	0.00	117979000.00	0.00	0.00	220208000.00	
				GRNT TOT						0.00	0.00	151166498.00	0.00	0.00	381996322.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
580	RES DIVISION SIDDHARTHANAGAR	DIV TOT									0.00	0.00	151166498.00	0.00	0.00	381996322.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35932077.00	0.00	0.00	118004862.00
				MH TOT							0.00	0.00	35932077.00	0.00	0.00	118004862.00
			8782	00	102	01	07	xx	None		0.00	0.00	12684348.00	0.00	0.00	186473526.00
				MH TOT							0.00	0.00	12684348.00	0.00	0.00	186473526.00
									GRNT TOT		0.00	0.00	48616425.00	0.00	0.00	304478388.00
		DIV TOT									0.00	0.00	48616425.00	0.00	0.00	304478388.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37767485.00	0.00	0.00	200662058.00
				MH TOT							0.00	0.00	37767485.00	0.00	0.00	200662058.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	528066.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	528066.00
			8782	00	102	01	07	xx	None		0.00	0.00	30059500.00	0.00	0.00	313086120.00
				MH TOT							0.00	0.00	30059500.00	0.00	0.00	313086120.00
									GRNT TOT		0.00	0.00	67826985.00	0.00	0.00	514276244.00
		DIV TOT									0.00	0.00	67826985.00	0.00	0.00	514276244.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15650.00	0.00	0.00	21922900.00
				MH TOT							0.00	0.00	15650.00	0.00	0.00	21922900.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70410.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	70410.00
			8782	00	102	01	07	xx	None		0.00	0.00	40452800.00	0.00	0.00	52452800.00
				MH TOT							0.00	0.00	40452800.00	0.00	0.00	52452800.00
									GRNT TOT		0.00	0.00	40468450.00	0.00	0.00	74446110.00
		DIV TOT									0.00	0.00	40468450.00	0.00	0.00	74446110.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12807280.00	0.00	0.00	223089812.00
				MH TOT							0.00	0.00	12807280.00	0.00	0.00	223089812.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	316451.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	316451.00
			8782	00	102	01	07	xx	None		0.00	0.00	2848680.00	0.00	0.00	214826388.00
				MH TOT							0.00	0.00	2848680.00	0.00	0.00	214826388.00
									GRNT TOT		0.00	0.00	15655960.00	0.00	0.00	438232651.00
		DIV TOT									0.00	0.00	15655960.00	0.00	0.00	438232651.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53521972.00	0.00	0.00	214896284.00
				MH TOT							0.00	0.00	53521972.00	0.00	0.00	214896284.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	390660.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	390660.00
			8782	00	102	01	07	xx	None		0.00	0.00	19398600.00	0.00	0.00	238943793.00
				MH TOT							0.00	0.00	19398600.00	0.00	0.00	238943793.00
									GRNT TOT		0.00	0.00	72920572.00	0.00	0.00	454230737.00
		DIV TOT									0.00	0.00	72920572.00	0.00	0.00	454230737.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62496199.00	0.00	0.00	204788166.00
				MH TOT							0.00	0.00	62496199.00	0.00	0.00	204788166.00
			8782	00	102	01	07	xx	None		0.00	0.00	35447396.00	0.00	0.00	284752395.00
				MH TOT							0.00	0.00	35447396.00	0.00	0.00	284752395.00
									GRNT TOT		0.00	0.00	97943595.00	0.00	0.00	489540561.00
		DIV TOT									0.00	0.00	97943595.00	0.00	0.00	489540561.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5407602.00	0.00	0.00	66632228.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	MH	TOT							0.00	0.00	5407602.00	0.00	0.00	66632228.00	
			8782	00	102	01	07	xx	None			0.00	0.00	4500000.00	0.00	0.00	21586900.00	
				MH	TOT							0.00	0.00	4500000.00	0.00	0.00	21586900.00	
											GRNT	TOT	0.00	0.00	9907602.00	0.00	0.00	88219128.00
												DIV	TOT	0.00	0.00	9907602.00	0.00	0.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2824119.00	0.00	0.00	25746120.00	
				MH	TOT							0.00	0.00	2824119.00	0.00	0.00	25746120.00	
				8782	00	102	01	07	xx	None			0.00	0.00	476000.00	0.00	0.00	56322525.00
					MH	TOT							0.00	0.00	476000.00	0.00	0.00	56322525.00
											GRNT	TOT	0.00	0.00	3300119.00	0.00	0.00	82068645.00
											DIV	TOT	0.00	0.00	3300119.00	0.00	0.00	82068645.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24695603.00	0.00	0.00	73762935.00	
				MH	TOT							0.00	0.00	24695603.00	0.00	0.00	73762935.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	61766.00
					MH	TOT							0.00	0.00	0.00	0.00	0.00	61766.00
				8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	129587616.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	129587616.00	
										GRNT	TOT	0.00	0.00	24695603.00	0.00	0.00	203412317.00	
											DIV	TOT	0.00	0.00	24695603.00	0.00	0.00	203412317.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7641480.00	0.00	0.00	69767263.00	
				MH	TOT							0.00	0.00	7641480.00	0.00	0.00	69767263.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	133000.00
					MH	TOT							0.00	0.00	0.00	0.00	0.00	133000.00
				8782	00	102	01	07	xx	None			0.00	0.00	8862000.00	0.00	0.00	61387240.00
				MH	TOT							0.00	0.00	8862000.00	0.00	0.00	61387240.00	
										GRNT	TOT	0.00	0.00	16503480.00	0.00	0.00	131287503.00	
											DIV	TOT	0.00	0.00	16503480.00	0.00	0.00	131287503.00
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11418765.00	0.00	0.00	106810911.00	
				MH	TOT							0.00	0.00	11418765.00	0.00	0.00	106810911.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	143766.00
					MH	TOT							0.00	0.00	0.00	0.00	0.00	143766.00
				8782	00	102	01	07	xx	None			0.00	0.00	1500000.00	0.00	0.00	163812250.00
				MH	TOT							0.00	0.00	1500000.00	0.00	0.00	163812250.00	
										GRNT	TOT	0.00	0.00	12918765.00	0.00	0.00	270766927.00	
											DIV	TOT	0.00	0.00	12918765.00	0.00	0.00	270766927.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4908515.00	0.00	0.00	53284235.00	
				MH	TOT							0.00	0.00	4908515.00	0.00	0.00	53284235.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	146674.00
					MH	TOT							0.00	0.00	0.00	0.00	0.00	146674.00
				8782	00	102	01	07	xx	None			0.00	0.00	3178000.00	0.00	0.00	36533299.00
				MH	TOT							0.00	0.00	3178000.00	0.00	0.00	36533299.00	
										GRNT	TOT	0.00	0.00	8086515.00	0.00	0.00	89964208.00	
											DIV	TOT	0.00	0.00	8086515.00	0.00	0.00	89964208.00
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20943756.00	0.00	0.00	134619361.00	
				MH	TOT							0.00	0.00	20943756.00	0.00	0.00	134619361.00	
				8782	00	102	01	07	xx	None			0.00	0.00	8585598.00	0.00	0.00	143581251.00
				MH	TOT							0.00	0.00	8585598.00	0.00	0.00	143581251.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022										
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND								
750	RES DIVISION GAUTAM BUDH NAGAR	0000										GRNT TOT	0.00	0.00	29529354.00	0.00	0.00	278200612.00						
												DIV TOT	0.00	0.00	29529354.00	0.00	0.00	278200612.00						
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	6320415.00	0.00	0.00	40653774.00						
												MH TOT	0.00	0.00	6320415.00	0.00	0.00	40653774.00						
												8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	36000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36000.00		
												8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	11706982.00
												MH TOT	0.00	0.00	3215752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11706982.00	
												GRNT TOT	0.00	0.00	3215752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11706982.00	
												DIV TOT	0.00	0.00	9536167.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52396756.00	
												DIV TOT	0.00	0.00	9536167.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52396756.00	
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	19601015.00	0.00	0.00	68163446.00						
												MH TOT	0.00	0.00	19601015.00	0.00	0.00	68163446.00						
												8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	32021.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32021.00	
												8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	88409061.00
												MH TOT	0.00	0.00	6597300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88409061.00	
												GRNT TOT	0.00	0.00	6597300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88409061.00	
												DIV TOT	0.00	0.00	26198315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156604528.00	
												DIV TOT	0.00	0.00	26198315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156604528.00	
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	12089851.00	0.00	0.00	41316588.00						
												MH TOT	0.00	0.00	12089851.00	0.00	0.00	41316588.00						
												8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	31305.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31305.00	
												8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	73184426.00
												MH TOT	0.00	0.00	2412000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73184426.00	
												GRNT TOT	0.00	0.00	2412000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73184426.00	
												DIV TOT	0.00	0.00	14501851.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114532319.00	
												DIV TOT	0.00	0.00	14501851.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114532319.00	
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	10628402.00	0.00	0.00	97979065.00						
												MH TOT	0.00	0.00	10628402.00	0.00	0.00	97979065.00						
												8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	102000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102000.00	
												8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	55358000.00
												MH TOT	0.00	0.00	18437000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55358000.00	
												GRNT TOT	0.00	0.00	18437000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55358000.00	
												DIV TOT	0.00	0.00	29065402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153439065.00	
												DIV TOT	0.00	0.00	29065402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153439065.00	
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	14593329.00	0.00	0.00	77244839.00						
												MH TOT	0.00	0.00	14593329.00	0.00	0.00	77244839.00						
												8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	79143080.00
												MH TOT	0.00	0.00	4704000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79143080.00	
												GRNT TOT	0.00	0.00	4704000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79143080.00	
												DIV TOT	0.00	0.00	19297329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156387919.00	
												DIV TOT	0.00	0.00	19297329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156387919.00	
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	43829554.00	0.00	0.00	163748517.00						
												MH TOT	0.00	0.00	43829554.00	0.00	0.00	163748517.00						
												8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	177818849.00
												MH TOT	0.00	0.00	13662464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177818849.00	
												GRNT TOT	0.00	0.00	13662464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177818849.00	
												DIV TOT	0.00	0.00	57492018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341567366.00	
												DIV TOT	0.00	0.00	57492018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341567366.00	
820	RES DIVISION	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	27934048.00	0.00	0.00	78772310.00						

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
820	RES DIVISION	0000	8443	MH	TOT						0.00	0.00	27934048.00	0.00	0.00	78772310.00
	PANTSHEEL NAGAR (HAPUR)		8782	00	102	01	07	xx	None		0.00	0.00	7476300.00	0.00	0.00	89637384.00
				MH	TOT						0.00	0.00	7476300.00	0.00	0.00	89637384.00
									GRNT TOT		0.00	0.00	35410348.00	0.00	0.00	168409694.00
									DIV TOT		0.00	0.00	35410348.00	0.00	0.00	168409694.00
830	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2471637.00	0.00	0.00	30957584.00
	SHAMBHAL			MH	TOT						0.00	0.00	2471637.00	0.00	0.00	30957584.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48975.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	48975.00
			8782	00	102	01	07	xx	None		0.00	0.00	34345685.00	0.00	0.00	47007785.00
				MH	TOT						0.00	0.00	34345685.00	0.00	0.00	47007785.00
									GRNT TOT		0.00	0.00	36817322.00	0.00	0.00	78014344.00
									DIV TOT		0.00	0.00	36817322.00	0.00	0.00	78014344.00
GRAND TOTAL:											0.00	0.00	5147295317.00	0.00	0.00	26784788402.20

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	10648508.00	341062498.00
		8782	00	102	02	07	xx	NONE	55755911.00	209303752.00
		DIV TOT:								66404419.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	80235272.00	344533518.00
		8671	00	101	xx	xx	xx	NONE	0.00	250.00
		8782	00	102	02	07	xx	NONE	36347718.00	189943451.00
		DIV TOT:								116582990.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	112935143.00	482488449.00
		8671	00	101	xx	xx	xx	NONE	530904.00	838539.00
		8782	00	102	02	07	xx	NONE	54989664.00	370983831.00
		DIV TOT:								168455711.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	11077194.00	169928663.00
		8671	00	101	xx	xx	xx	NONE	0.00	11948.00
		8782	00	102	02	07	xx	NONE	26890980.00	155476150.00
		DIV TOT:								37968174.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	117346020.00	281810809.00
		8782	00	102	02	07	xx	NONE	16565301.00	206479912.00
		DIV TOT:								133911321.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	11911183.00	147464525.00
		8782	00	102	02	07	xx	NONE	16906057.00	90278206.00
		DIV TOT:								28817240.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	27718430.00	193437885.00
		8671	00	101	xx	xx	xx	NONE	0.00	21634.00
		8782	00	102	02	07	xx	NONE	16175208.00	130517358.00
		DIV TOT:								43893638.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	1076601.00	165501428.00
		8671	00	101	xx	xx	xx	NONE	0.00	40035.00
		8782	00	102	02	07	xx	NONE	10048015.00	117451722.00
		DIV TOT:								11124616.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	13201897.00	128911472.00
		8782	00	102	02	07	xx	NONE	17617343.00	66805830.00
		DIV TOT:								30819240.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	84371667.00	178702366.00
		8782	00	102	02	07	xx	NONE	19682371.00	88219978.00
		DIV TOT:								104054038.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	26667647.00	264448015.00
		8671	00	101	xx	xx	xx	NONE	52890.00	141540.00
		8782	00	102	02	07	xx	NONE	41893821.00	185807140.00
		DIV TOT:								68614358.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	21270096.00	58381453.00
		8782	00	102	02	07	xx	NONE	12806550.00	98882216.00
		DIV TOT:								34076646.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	24550617.00	292322834.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
140	RES DIVISION BIJNOR	8671	00	101	xx	xx	xx	NONE	0.00	26515.00
		8782	00	102	02	07	xx	NONE	76689988.00	222977984.00
		DIV TOT:							101240605.00	515327333.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	6640946.00	232015460.00
		8782	00	102	02	07	xx	NONE	49138768.00	141799584.00
		DIV TOT:							55779714.00	373815044.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	7151173.00	140842338.00
		8671	00	101	xx	xx	xx	NONE	0.00	13250.00
		8782	00	102	02	07	xx	NONE	18568176.00	126136357.00
		DIV TOT:							25719349.00	266991945.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	53151128.00	544277652.00
		8671	00	101	xx	xx	xx	NONE	57739.00	146714.00
		8782	00	102	02	07	xx	NONE	102754926.00	453222887.00
		DIV TOT:							155963793.00	997647253.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	20963149.00	129509240.00
		8782	00	102	02	07	xx	NONE	23168450.00	81609524.00
		DIV TOT:							44131599.00	211118764.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	3522835.00	86345611.00
		8671	00	101	xx	xx	xx	NONE	0.00	19680.00
		8782	00	102	02	07	xx	NONE	27160548.00	78269319.00
		DIV TOT:							30683383.00	164634610.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	54065000.00	234073485.00
		8671	00	101	xx	xx	xx	NONE	0.00	50000.00
		8782	00	102	02	07	xx	NONE	24971500.00	184187883.00
		DIV TOT:							79036500.00	418311368.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	1832442.00	79030761.00
		8782	00	102	02	07	xx	NONE	6822797.00	49368473.00
		DIV TOT:							8655239.00	128399234.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	12354020.00	482877421.00
		8782	00	102	02	07	xx	NONE	50352617.00	384733237.00
		DIV TOT:							62706637.00	867610658.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	30074133.00	100391999.20
		8782	00	102	02	07	xx	NONE	6270522.00	66811663.00
		DIV TOT:							36344655.00	167203662.20
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	7655487.00	216940282.00
		8782	00	102	02	07	xx	NONE	56871933.00	165956451.00
		DIV TOT:							64527420.00	382896733.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	59400188.00	185793129.00
		8671	00	101	xx	xx	xx	NONE	0.00	20303.00
		8782	00	102	02	07	xx	NONE	9743327.00	111119614.00
		DIV TOT:							69143515.00	296933046.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	177533634.00	678455361.00
		8671	00	101	xx	xx	xx	NONE	134591.00	144922.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
270	RES DIVISION GONDA	8782	00	102	02	07	xx	NONE	87830568.00	406667538.00
		DIV TOT:							265498793.00	1085267821.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	635406454.00	1604386610.00
		8671	00	101	xx	xx	xx	NONE	0.00	298912.00
		8782	00	102	02	07	xx	NONE	190288904.00	1030781093.00
		DIV TOT:							825695358.00	2635466615.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	15519975.00	133419663.00
		8782	00	102	02	07	xx	NONE	19608094.00	153596908.00
		DIV TOT:							35128069.00	287016571.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	9733404.00	213155594.00
		8782	00	102	02	07	xx	NONE	42252149.00	181490060.00
		DIV TOT:							51985553.00	394645654.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	4081793.00	139657622.00
		8782	00	102	02	07	xx	NONE	20079554.00	118477754.00
		DIV TOT:							24161347.00	258135376.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	38064499.00	142262554.00
		8671	00	101	xx	xx	xx	NONE	0.00	73333.00
		8782	00	102	02	07	xx	NONE	24364942.00	187055973.00
		DIV TOT:							62429441.00	329391860.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	44934401.00	190900019.00
		8671	00	101	xx	xx	xx	NONE	70315.00	264232.00
		8782	00	102	02	07	xx	NONE	10979554.00	141832671.00
		DIV TOT:							55984270.00	332996922.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	235150671.00	331469042.00
		8671	00	101	xx	xx	xx	NONE	10000.00	44290.00
		8782	00	102	02	07	xx	NONE	22235509.00	174062306.00
		DIV TOT:							257396180.00	505575638.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	6971951.00	89672022.00
		8782	00	102	02	07	xx	NONE	6846599.00	38288401.00
		DIV TOT:							13818550.00	127960423.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	41397852.00	301513817.00
		8782	00	102	02	07	xx	NONE	41771793.00	239487401.00
		DIV TOT:							83169645.00	541001218.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	52398863.00	239042060.00
		8782	00	102	02	07	xx	NONE	37263373.00	170765096.00
		DIV TOT:							89662236.00	409807156.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	72014547.00	500278210.00
		8671	00	101	xx	xx	xx	NONE	0.00	193998.00
		8782	00	102	02	07	xx	NONE	90721546.00	458837655.00
		DIV TOT:							162736093.00	959309863.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	234890.00	34656218.00
		8782	00	102	02	07	xx	NONE	6432142.00	33445411.00
		DIV TOT:							6667032.00	68101629.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	59278799.00	263995208.00
		8671	00	101	xx	xx	xx	NONE	0.00	37680.00
		8782	00	102	02	07	xx	NONE	43788722.00	152636313.00
		DIV TOT:							103067521.00	416669201.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	15344126.00	444552004.00
		8782	00	102	02	07	xx	NONE	68486295.00	265132605.00
		DIV TOT:							83830421.00	709684609.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	23826424.00	29673800.00
		8782	00	102	02	07	xx	NONE	1948114.00	13520689.00
		DIV TOT:							25774538.00	43194489.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	18823900.00	45842709.00
		8782	00	102	02	07	xx	NONE	4368834.00	36841725.00
		DIV TOT:							23192734.00	82684434.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	1141991.00	89508030.00
		8671	00	101	xx	xx	xx	NONE	0.00	29913.00
		8782	00	102	02	07	xx	NONE	7784245.00	40758408.00
		DIV TOT:							8926236.00	130296351.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	40155242.00	154508223.00
		8782	00	102	02	07	xx	NONE	19402373.00	149486234.00
		DIV TOT:							59557615.00	303994457.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	15526633.00	215136063.00
		8782	00	102	02	07	xx	NONE	44318009.00	135624745.00
		DIV TOT:							59844642.00	350760808.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	38971823.00	113150873.00
		8671	00	101	xx	xx	xx	NONE	5000.00	271498.00
		8782	00	102	02	07	xx	NONE	17855791.00	110434362.00
		DIV TOT:							56832614.00	223856733.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	6755398.00	75073162.00
		8671	00	101	xx	xx	xx	NONE	2000.00	36424.00
		8782	00	102	02	07	xx	NONE	12899217.00	62477299.00
		DIV TOT:							19656615.00	137586885.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	13353050.00	148056484.00
		8782	00	102	02	07	xx	NONE	37628220.00	100361315.00
		DIV TOT:							50981270.00	248417799.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	13996971.00	147295780.00
		8782	00	102	02	07	xx	NONE	27622524.00	88131245.00
		DIV TOT:							41619495.00	235427025.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	49659963.00	312912196.00
		8671	00	101	xx	xx	xx	NONE	204181.00	206832.00
		8782	00	102	02	07	xx	NONE	37422326.00	308474097.00
		DIV TOT:							87286470.00	621593125.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	20681585.00	135620173.00
		8782	00	102	02	07	xx	NONE	14417504.00	96289553.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
540	RES DIVISION RAEBARELI	DIV TOT:							35099089.00	231909726.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	18516679.00	132315679.00
		8782	00	102	02	07	xx	NONE	34876954.00	82847424.00
		DIV TOT:							53393633.00	215163103.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	5066861.00	162098757.00
		8671	00	101	xx	xx	xx	NONE	0.00	278891.00
		8782	00	102	02	07	xx	NONE	45472382.00	110414960.00
		DIV TOT:							50539243.00	272792608.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	30887746.00	82180598.00
		8671	00	101	xx	xx	xx	NONE	5000.00	59967.00
		8782	00	102	02	07	xx	NONE	15954393.00	62603171.00
		DIV TOT:							46847139.00	144843736.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	119342684.00	228234937.00
		8782	00	102	02	07	xx	NONE	31823814.00	153761385.00
		DIV TOT:							151166498.00	381996322.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	13992602.00	190677304.00
		8782	00	102	02	07	xx	NONE	34623823.00	113801084.00
		DIV TOT:							48616425.00	304478388.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	35591506.00	340237199.00
		8671	00	101	xx	xx	xx	NONE	428066.00	528066.00
		8782	00	102	02	07	xx	NONE	31807413.00	173510979.00
		DIV TOT:							67826985.00	514276244.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	40452800.00	54496119.00
		8671	00	101	xx	xx	xx	NONE	0.00	70410.00
		8782	00	102	02	07	xx	NONE	15650.00	19879581.00
		DIV TOT:							40468450.00	74446110.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	3583160.00	226787001.00
		8671	00	101	xx	xx	xx	NONE	0.00	316451.00
		8782	00	102	02	07	xx	NONE	12072800.00	211129199.00
		DIV TOT:							15655960.00	438232651.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	22521633.00	250789118.00
		8671	00	101	xx	xx	xx	NONE	286169.00	390660.00
		8782	00	102	02	07	xx	NONE	50112770.00	203050959.00
		DIV TOT:							72920572.00	454230737.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	39591873.00	295770281.00
		8782	00	102	02	07	xx	NONE	58351722.00	193770280.00
		DIV TOT:							97943595.00	489540561.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	4757812.00	20404817.00
		8782	00	102	02	07	xx	NONE	5149790.00	67814311.00
		DIV TOT:							9907602.00	88219128.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	459519.00	55619945.00
		8782	00	102	02	07	xx	NONE	2840600.00	26448700.00
		DIV TOT:							3300119.00	82068645.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022	
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	1104598.00	120491440.00	
		8671	00	101	xx	xx	xx	NONE	16241.00	61766.00	
		8782	00	102	02	07	xx	NONE	23574764.00	82859111.00	
		DIV TOT:								24695603.00	203412317.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	9336228.00	66976446.00	
		8671	00	101	xx	xx	xx	NONE	111182.00	133000.00	
		8782	00	102	02	07	xx	NONE	7056070.00	64178057.00	
		DIV TOT:								16503480.00	131287503.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	2360647.00	173531575.00	
		8671	00	101	xx	xx	xx	NONE	22000.00	143766.00	
		8782	00	102	02	07	xx	NONE	10536118.00	97091586.00	
		DIV TOT:								12918765.00	270766927.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	3357400.00	33631499.00	
		8671	00	101	xx	xx	xx	NONE	0.00	146674.00	
		8782	00	102	02	07	xx	NONE	4729115.00	56186035.00	
		DIV TOT:								8086515.00	89964208.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	10493298.00	152725236.00	
		8782	00	102	02	07	xx	NONE	19036056.00	125475376.00	
		DIV TOT:								29529354.00	278200612.00
		8443	00	108	xx	xx	xx	NONE	3272516.00	11892413.00	
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	TE	0.00	-199717.00	
		8671	00	101	xx	xx	xx	NONE	0.00	36000.00	
		8782	00	102	02	07	xx	NONE	6263651.00	40468343.00	
		8782	00	102	02	07	xx	TE	0.00	199717.00	
		DIV TOT:								9536167.00	52396756.00
		8443	00	108	xx	xx	xx	NONE	7171623.00	87580691.00	
770	RES DIVISION CHITRKOOT	8671	00	101	xx	xx	xx	NONE	32021.00	32021.00	
		8782	00	102	02	07	xx	NONE	18994671.00	68991816.00	
		DIV TOT:								26198315.00	156604528.00
		8443	00	108	xx	xx	xx	NONE	3080596.00	75281672.00	
780	RES DIVISION AURIYA	8671	00	101	xx	xx	xx	NONE	0.00	31305.00	
		8782	00	102	02	07	xx	NONE	11421255.00	39219342.00	
		DIV TOT:								14501851.00	114532319.00
		8443	00	108	xx	xx	xx	NONE	18997165.00	60883990.00	
790	RES DIVISION BALRAMPUR	8671	00	101	xx	xx	xx	NONE	102000.00	102000.00	
		8782	00	102	02	07	xx	NONE	9966237.00	92453075.00	
		DIV TOT:								29065402.00	153439065.00
		8443	00	108	xx	xx	xx	NONE	5973940.00	82464358.00	
800	RES DIVISION KAUSHAMBI	8782	00	102	02	07	xx	NONE	13323389.00	73923561.00	
		DIV TOT:								19297329.00	156387919.00
		8443	00	108	xx	xx	xx	NONE	15321149.00	185347262.00	
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8782	00	102	02	07	xx	NONE	42170869.00	156220104.00	
		DIV TOT:								57492018.00	341567366.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	8880233.00	87051543.00
		8782	00	102	02	07	xx	NONE	26530115.00	81358151.00
		DIV TOT:							35410348.00	168409694.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	34689970.00	49991768.00
		8671	00	101	xx	xx	xx	NONE	9850.00	48975.00
		8782	00	102	02	07	xx	NONE	2117502.00	27973601.00
		DIV TOT:							36817322.00	78014344.00
G.TOTAL:									5147295317.00	26784788402.20

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO MAR 2022

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2022			PROGRESSIVE UPTO - MAR 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
010	GROUND WATER DIVISION DPAP DN ALLAHABAD	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	93209.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	93209.00
			GRNT TOT									0.00	0.00	0.00	0.00	0.00	93209.00
	0013	2702	80	799	04	04	37		Plan		0.00	0.00	0.00	-93209.00	0.00	-93209.00	
			MH TOT									0.00	0.00	0.00	-93209.00	0.00	-93209.00
			GRNT TOT									0.00	0.00	0.00	-93209.00	0.00	-93209.00
		DIV TOT										0.00	0.00	0.00	-93209.00	0.00	0.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50444.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	50444.00
		8782	00	102	01	09	xx		None		0.00	0.00	0.00	0.00	0.00	13900.00	
			MH TOT								0.00	0.00	0.00	0.00	0.00	13900.00	
			GRNT TOT									0.00	0.00	0.00	0.00	0.00	64344.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	64344.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	149389.00	0.00	0.00	149389.00	
				MH TOT								0.00	0.00	149389.00	0.00	0.00	149389.00
		8782	00	102	01	09	xx		None		0.00	0.00	45000.00	0.00	0.00	219160.00	
			MH TOT								0.00	0.00	45000.00	0.00	0.00	219160.00	
			GRNT TOT									0.00	0.00	194389.00	0.00	0.00	368549.00
		DIV TOT										0.00	0.00	194389.00	0.00	0.00	368549.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	89292.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	89292.00
		8782	00	102	01	09	xx		None		0.00	0.00	25500.00	0.00	0.00	459178.00	
			MH TOT								0.00	0.00	25500.00	0.00	0.00	459178.00	
			GRNT TOT									0.00	0.00	25500.00	0.00	0.00	548470.00
		DIV TOT										0.00	0.00	25500.00	0.00	0.00	548470.00
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	153696.00	0.00	0.00	1422064.00	
				MH TOT								0.00	0.00	153696.00	0.00	0.00	1422064.00
		8782	00	102	01	09	xx		None		0.00	0.00	42000.00	0.00	0.00	211536.00	
			MH TOT								0.00	0.00	42000.00	0.00	0.00	211536.00	
			GRNT TOT									0.00	0.00	195696.00	0.00	0.00	1633600.00
		DIV TOT										0.00	0.00	195696.00	0.00	0.00	1633600.00
GRAND TOTAL:											0.00	0.00	415585.00	-93209.00	0.00	2614963.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO MAR 2022

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2022	PROGRESSIVE UPTO MAR 2022
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	13900.00
		8782	00	102	02	09	xx	NONE	0.00	50444.00
		DIV TOT:							0.00	64344.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	45000.00	219160.00
		8782	00	102	02	09	xx	NONE	149389.00	149389.00
		DIV TOT:							194389.00	368549.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	25500.00	459178.00
		8782	00	102	02	09	xx	NONE	0.00	89292.00
		DIV TOT:							25500.00	548470.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	42000.00	211536.00
		8782	00	102	02	09	xx	NONE	153696.00	1422064.00
		DIV TOT:							195696.00	1633600.00
G.TOTAL:									415585.00	2614963.00