

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33508979.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	33508979.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7723000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	7723000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	41231979.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	41231979.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57624787.00	0.00	0.00	374282197.00
					MH TOT						0.00	0.00	57624787.00	0.00	0.00	374282197.00
			8782	00	102	01	01	xx	None		0.00	0.00	6315000.00	0.00	0.00	933490300.00
					MH TOT						0.00	0.00	6315000.00	0.00	0.00	933490300.00
									GRNT TOT		0.00	0.00	63939787.00	0.00	0.00	1307772497.00
					DIV TOT						0.00	0.00	63939787.00	0.00	0.00	1307772497.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	946438.00	0.00	0.00	50594326.00
					MH TOT						0.00	0.00	946438.00	0.00	0.00	50594326.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	45436000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	45436000.00
									GRNT TOT		0.00	0.00	946438.00	0.00	0.00	96030326.00
					DIV TOT						0.00	0.00	946438.00	0.00	0.00	96030326.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5349479.00	0.00	0.00	36533188.00
					MH TOT						0.00	0.00	5349479.00	0.00	0.00	36533188.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	28547912.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	28547912.00
									GRNT TOT		0.00	0.00	5349479.00	0.00	0.00	65081100.00
					DIV TOT						0.00	0.00	5349479.00	0.00	0.00	65081100.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12156685.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	12156685.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8950000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	8950000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	21106685.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	21106685.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8329028.00	0.00	0.00	124987649.00
					MH TOT						0.00	0.00	8329028.00	0.00	0.00	124987649.00
			8782	00	102	01	01	xx	None		0.00	0.00	10064000.00	0.00	0.00	121857000.00
					MH TOT						0.00	0.00	10064000.00	0.00	0.00	121857000.00
									GRNT TOT		0.00	0.00	18393028.00	0.00	0.00	246844649.00
					DIV TOT						0.00	0.00	18393028.00	0.00	0.00	246844649.00
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	880904721.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	880904721.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	548200750.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	548200750.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1429105471.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	1429105471.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	654961.00	0.00	0.00	80063737.00
					MH TOT						0.00	0.00	654961.00	0.00	0.00	80063737.00
			8782	00	102	01	01	xx	None		0.00	0.00	18977000.00	0.00	0.00	75417150.00
					MH TOT						0.00	0.00	18977000.00	0.00	0.00	75417150.00
									GRNT TOT		0.00	0.00	19631961.00	0.00	0.00	155480887.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
025	TY. MECH DIV, ALIGARH	DIV TOT										0.00	0.00	19631961.00	0.00	0.00	155480887.00
026	C D(BHAWAN) PWD, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12264258.00	0.00	0.00	690380360.00	
				MH TOT								0.00	0.00	12264258.00	0.00	0.00	690380360.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1092345108.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1092345108.00
											GRNT TOT		0.00	0.00	12264258.00	1782725468.00	
		DIV TOT										0.00	0.00	12264258.00	0.00	0.00	1782725468.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12753283.00	0.00	0.00	1131013791.00	
				MH TOT								0.00	0.00	12753283.00	0.00	0.00	1131013791.00
			8782	00	102	01	01	xx	None		0.00	0.00	5400000.00	0.00	0.00	1062485768.00	
				MH TOT								0.00	0.00	5400000.00	0.00	0.00	1062485768.00
											GRNT TOT		0.00	0.00	18153283.00	2193499559.00	
		DIV TOT										0.00	0.00	18153283.00	0.00	0.00	2193499559.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23058052.00	0.00	0.00	1780786557.00	
				MH TOT								0.00	0.00	23058052.00	0.00	0.00	1780786557.00
			8782	00	102	01	01	xx	None		0.00	0.00	372418080.00	0.00	0.00	1930737181.00	
				MH TOT								0.00	0.00	372418080.00	0.00	0.00	1930737181.00
											GRNT TOT		0.00	0.00	395476132.00	3711523738.00	
		DIV TOT										0.00	0.00	395476132.00	0.00	0.00	3711523738.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21502178.00	0.00	0.00	5064815166.00	
				MH TOT								0.00	0.00	21502178.00	0.00	0.00	5064815166.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6719560041.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	6719560041.00
											GRNT TOT		0.00	0.00	21502178.00	11784375207.00	
		DIV TOT										0.00	0.00	21502178.00	0.00	0.00	11784375207.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14463185.00	0.00	0.00	890435479.00	
				MH TOT								0.00	0.00	14463185.00	0.00	0.00	890435479.00
			8782	00	102	01	01	xx	None		0.00	0.00	18165088.00	0.00	0.00	819069821.00	
				MH TOT								0.00	0.00	18165088.00	0.00	0.00	819069821.00
											GRNT TOT		0.00	0.00	32628273.00	1709505300.00	
		DIV TOT										0.00	0.00	32628273.00	0.00	0.00	1709505300.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21263918.00	0.00	0.00	184121510.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	672215.00	
				MH TOT								0.00	0.00	21263918.00	0.00	0.00	184793725.00
			8782	00	102	01	01	xx	None		0.00	0.00	15266000.00	0.00	0.00	206585001.00	
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-672215.00	
				MH TOT								0.00	0.00	15266000.00	0.00	0.00	205912786.00
											GRNT TOT		0.00	0.00	36529918.00	390706511.00	
		DIV TOT										0.00	0.00	36529918.00	0.00	0.00	390706511.00
043	Construction Division 5 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2281782.00	0.00	0.00	21175384.00	
				MH TOT								0.00	0.00	2281782.00	0.00	0.00	21175384.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	28391716.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	28391716.00
											GRNT TOT		0.00	0.00	2281782.00	49567100.00	
		DIV TOT										0.00	0.00	2281782.00	0.00	0.00	49567100.00
044	Construction Division 6 PWD Prayagraj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2190665.00	0.00	0.00	17171269.00	
				MH TOT								0.00	0.00	2190665.00	0.00	0.00	17171269.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2025						PROGRESSIVE UPTO - FEB 2025						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
044	Construction Division 6 PWD Prayagraj	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26512853.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	26512853.00	
				GRNT TOT						0.00	0.00	2190665.00	0.00	0.00	43684122.00	
		DIV TOT										0.00	0.00	2190665.00	0.00	0.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1101141.00	0.00	0.00	101891197.00
				MH TOT						0.00	0.00	1101141.00	0.00	0.00	101891197.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5999200.00	0.00	0.00	7060600.00
				MH TOT						0.00	0.00	5999200.00	0.00	0.00	7060600.00	
		GRNT TOT						0.00	0.00	7100341.00	0.00	0.00	108951797.00			
DIV TOT										0.00	0.00	7100341.00	0.00	0.00	108951797.00	
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	517622.00	0.00	0.00	22721351.00
				MH TOT						0.00	0.00	517622.00	0.00	0.00	22721351.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6254500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6254500.00	
		GRNT TOT						0.00	0.00	517622.00	0.00	0.00	28975851.00			
DIV TOT										0.00	0.00	517622.00	0.00	0.00	28975851.00	
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35371667.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	35371667.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4180000.00	0.00	0.00	73290441.00
				MH TOT						0.00	0.00	4180000.00	0.00	0.00	73290441.00	
		GRNT TOT						0.00	0.00	4180000.00	0.00	0.00	108662108.00			
DIV TOT										0.00	0.00	4180000.00	0.00	0.00	108662108.00	
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14932739.00	0.00	0.00	15075412.00
				MH TOT						0.00	0.00	14932739.00	0.00	0.00	15075412.00	
				GRNT TOT						0.00	0.00	14932739.00	0.00	0.00	15075412.00	
		DIV TOT										0.00	0.00	14932739.00	0.00	0.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	460940.00	0.00	0.00	18307784.00
				MH TOT						0.00	0.00	460940.00	0.00	0.00	18307784.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2517000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2517000.00	
		GRNT TOT						0.00	0.00	460940.00	0.00	0.00	20824784.00			
DIV TOT										0.00	0.00	460940.00	0.00	0.00	20824784.00	
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63563770.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	63563770.00	
			8782	00	102	01	01	xx	None		0.00	0.00	75550.00	0.00	0.00	23712065.00
				MH TOT						0.00	0.00	75550.00	0.00	0.00	23712065.00	
		GRNT TOT						0.00	0.00	75550.00	0.00	0.00	87275835.00			
DIV TOT										0.00	0.00	75550.00	0.00	0.00	87275835.00	
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31180840.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31180840.00	
			8782	00	102	01	01	xx	None		0.00	0.00	12500000.00	0.00	0.00	25661000.00
				MH TOT						0.00	0.00	12500000.00	0.00	0.00	25661000.00	
		GRNT TOT						0.00	0.00	12500000.00	0.00	0.00	56841840.00			
DIV TOT										0.00	0.00	12500000.00	0.00	0.00	56841840.00	
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	124875884.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	124875884.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	66928.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
082	CONST DIV AZAMGARH	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	66928.00
												0.00	0.00	0.00	0.00	0.00	124942812.00
												0.00	0.00	0.00	0.00	0.00	124942812.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1415116.00	0.00	0.00	321447420.00
												0.00	0.00	1415116.00	0.00	0.00	321447420.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	44421.00
												0.00	0.00	0.00	0.00	0.00	44421.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	116438662.00
												0.00	0.00	0.00	0.00	0.00	116438662.00
												0.00	0.00	1415116.00	0.00	0.00	437930503.00
												0.00	0.00	1415116.00	0.00	0.00	437930503.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6101485.00	0.00	0.00	68061114.00
												0.00	0.00	6101485.00	0.00	0.00	68061114.00
			8782	00	102	01	01	xx	None			0.00	0.00	1320079.00	0.00	0.00	32657079.00
												0.00	0.00	1320079.00	0.00	0.00	32657079.00
												0.00	0.00	7421564.00	0.00	0.00	100718193.00
												0.00	0.00	7421564.00	0.00	0.00	100718193.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3554037.00
												0.00	0.00	0.00	0.00	0.00	3554037.00
			8782	00	102	01	01	xx	None			0.00	0.00	7862000.00	0.00	0.00	16544000.00
												0.00	0.00	7862000.00	0.00	0.00	16544000.00
												0.00	0.00	7862000.00	0.00	0.00	20098037.00
												0.00	0.00	7862000.00	0.00	0.00	20098037.00
090	CONST DIV 2 PWD BADAUN	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	500000.00
												0.00	0.00	0.00	0.00	0.00	500000.00
												0.00	0.00	0.00	0.00	0.00	500000.00
												0.00	0.00	0.00	0.00	0.00	500000.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2654462.00	0.00	0.00	64367941.00
												0.00	0.00	2654462.00	0.00	0.00	64367941.00
			8782	00	102	01	01	xx	None			0.00	0.00	2996000.00	0.00	0.00	11677000.00
												0.00	0.00	2996000.00	0.00	0.00	11677000.00
												0.00	0.00	5650462.00	0.00	0.00	76044941.00
												0.00	0.00	5650462.00	0.00	0.00	76044941.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16169693.00	0.00	0.00	236440369.00
												0.00	0.00	16169693.00	0.00	0.00	236440369.00
			8782	00	102	01	01	xx	None			0.00	0.00	17769011.00	0.00	0.00	118867636.00
												0.00	0.00	17769011.00	0.00	0.00	118867636.00
												0.00	0.00	33938704.00	0.00	0.00	355308005.00
												0.00	0.00	33938704.00	0.00	0.00	355308005.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2318350.00	0.00	0.00	2318350.00
												0.00	0.00	2318350.00	0.00	0.00	2318350.00
												0.00	0.00	2318350.00	0.00	0.00	2318350.00
												0.00	0.00	2318350.00	0.00	0.00	2318350.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28190188.00	0.00	0.00	446650098.00
												0.00	0.00	28190188.00	0.00	0.00	446650098.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	124237.00
												0.00	0.00	0.00	0.00	0.00	124237.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
109	PROV DIV BALLIA	0000	8782	00	102	01	01	xx	None		0.00	0.00	10000.00	0.00	0.00	75413240.00
				MH TOT						0.00	0.00	10000.00	0.00	0.00	75413240.00	
				GRNT TOT						0.00	0.00	28200188.00	0.00	0.00	522187575.00	
				DIV TOT						0.00	0.00	28200188.00	0.00	0.00	522187575.00	
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36403744.00	0.00	0.00	506010220.00
				MH TOT						0.00	0.00	36403744.00	0.00	0.00	506010220.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	38827.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	38827.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	40795373.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	40795373.00	
				GRNT TOT						0.00	0.00	36403744.00	0.00	0.00	546844420.00	
				DIV TOT						0.00	0.00	36403744.00	0.00	0.00	546844420.00	
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7963648.00	0.00	0.00	56164515.00
				MH TOT						0.00	0.00	7963648.00	0.00	0.00	56164515.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39174000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	39174000.00	
				GRNT TOT						0.00	0.00	7963648.00	0.00	0.00	95338515.00	
				DIV TOT						0.00	0.00	7963648.00	0.00	0.00	95338515.00	
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	111742018.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	111742018.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	111742018.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	111742018.00	
124	Construction Division (Bhawan) Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38105480.00	0.00	0.00	295533858.00
				MH TOT						0.00	0.00	38105480.00	0.00	0.00	295533858.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	334716900.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	334716900.00	
				GRNT TOT						0.00	0.00	38105480.00	0.00	0.00	630250758.00	
				DIV TOT						0.00	0.00	38105480.00	0.00	0.00	630250758.00	
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	68022696.00	0.00	0.00	747527058.00
				MH TOT						0.00	0.00	68022696.00	0.00	0.00	747527058.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	852773518.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	852773518.00	
				GRNT TOT						0.00	0.00	68022696.00	0.00	0.00	1600300576.00	
				DIV TOT						0.00	0.00	68022696.00	0.00	0.00	1600300576.00	
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8519907.00	0.00	0.00	202517192.00
				MH TOT						0.00	0.00	8519907.00	0.00	0.00	202517192.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	141769000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	141769000.00	
				GRNT TOT						0.00	0.00	8519907.00	0.00	0.00	344286192.00	
				DIV TOT						0.00	0.00	8519907.00	0.00	0.00	344286192.00	
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6968503.00	0.00	0.00	315808635.00
				MH TOT						0.00	0.00	6968503.00	0.00	0.00	315808635.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	73775.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	73775.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	84863000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	84863000.00	
				GRNT TOT						0.00	0.00	6968503.00	0.00	0.00	400745410.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025					
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
127	CONST DIV 1 BANDA	DIV TOT										0.00	0.00	6968503.00	0.00	0.00	400745410.00		
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40505301.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	40505301.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	40390000.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	40390000.00
											GRNT TOT			0.00	0.00	0.00	80895301.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	80895301.00		
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63427571.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	63427571.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	214742.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	214742.00
											GRNT TOT			0.00	0.00	0.00	63642313.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	63642313.00		
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2812854.00	0.00	0.00	50011052.00			
				MH TOT										0.00	0.00	2812854.00	0.00	0.00	50011052.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	52042.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	52042.00
											GRNT TOT			0.00	0.00	2812854.00	50063094.00		
		DIV TOT										0.00	0.00	2812854.00	0.00	0.00	50063094.00		
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1124256.00	0.00	0.00	68957741.00			
				MH TOT										0.00	0.00	1124256.00	0.00	0.00	68957741.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	107686.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	107686.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	121993497.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	121993497.00
											GRNT TOT			0.00	0.00	1124256.00	191058924.00		
		DIV TOT										0.00	0.00	1124256.00	0.00	0.00	191058924.00		
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12383822.00	0.00	0.00	63883551.00			
				MH TOT										0.00	0.00	12383822.00	0.00	0.00	63883551.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	237614000.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	237614000.00
											GRNT TOT			0.00	0.00	12383822.00	301497551.00		
		DIV TOT										0.00	0.00	12383822.00	0.00	0.00	301497551.00		
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	669754.00	0.00	0.00	84429749.00			
				MH TOT										0.00	0.00	669754.00	0.00	0.00	84429749.00
			8782	00	102	01	01	xx	None		0.00	0.00	27942156.00	0.00	0.00	61751998.00			
				MH TOT										0.00	0.00	27942156.00	0.00	0.00	61751998.00
											GRNT TOT			0.00	0.00	28611910.00	146181747.00		
		DIV TOT										0.00	0.00	28611910.00	0.00	0.00	146181747.00		
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11571368.00	0.00	0.00	979396499.00			
				MH TOT										0.00	0.00	11571368.00	0.00	0.00	979396499.00
			8782	00	102	01	01	xx	None		0.00	0.00	333696776.00	0.00	0.00	1287342776.00			
				MH TOT										0.00	0.00	333696776.00	0.00	0.00	1287342776.00
											GRNT TOT			0.00	0.00	345268144.00	2266739275.00		
		DIV TOT										0.00	0.00	345268144.00	0.00	0.00	2266739275.00		
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3107833.00	0.00	0.00	65576291.00			
				MH TOT										0.00	0.00	3107833.00	0.00	0.00	65576291.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
156	PROV DIV BASTI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21210.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21210.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	230000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	230000.00
							GRNT TOT				0.00	0.00	3107833.00	0.00	0.00	65827501.00
		DIV TOT									0.00	0.00	3107833.00	0.00	0.00	65827501.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2470784.00	0.00	0.00	16644821.00
				MH TOT							0.00	0.00	2470784.00	0.00	0.00	16644821.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	24259378.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24259378.00
							GRNT TOT				0.00	0.00	2470784.00	0.00	0.00	40904199.00
		0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-13878.00	0.00	-13878.00
				MH TOT							0.00	0.00	0.00	-13878.00	0.00	-13878.00
							GRNT TOT				0.00	0.00	0.00	-13878.00	0.00	-13878.00
		DIV TOT									0.00	0.00	2470784.00	-13878.00	0.00	40890321.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9430690.00	0.00	0.00	137314670.00
				MH TOT							0.00	0.00	9430690.00	0.00	0.00	137314670.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	119541000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	119541000.00
							GRNT TOT				0.00	0.00	9430690.00	0.00	0.00	256855670.00
		DIV TOT									0.00	0.00	9430690.00	0.00	0.00	256855670.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74414306.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	74414306.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21932700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21932700.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	96347006.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	96347006.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6427702.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6427702.00
			8782	00	102	01	01	xx	None		0.00	0.00	186416000.00	0.00	0.00	186416000.00
				MH TOT							0.00	0.00	186416000.00	0.00	0.00	186416000.00
							GRNT TOT				0.00	0.00	186416000.00	0.00	0.00	192843702.00
		DIV TOT									0.00	0.00	186416000.00	0.00	0.00	192843702.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	358035.00	0.00	0.00	28893970.00
				MH TOT							0.00	0.00	358035.00	0.00	0.00	28893970.00
			8782	00	102	01	01	xx	None		0.00	0.00	4472000.00	0.00	0.00	17389135.00
				MH TOT							0.00	0.00	4472000.00	0.00	0.00	17389135.00
							GRNT TOT				0.00	0.00	4830035.00	0.00	0.00	46283105.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-135.00	0.00	-135.00
				MH TOT							0.00	0.00	0.00	-135.00	0.00	-135.00
							GRNT TOT				0.00	0.00	0.00	-135.00	0.00	-135.00
		DIV TOT									0.00	0.00	4830035.00	-135.00	0.00	46282970.00
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	101651.00	0.00	0.00	70298604.00
				MH TOT							0.00	0.00	101651.00	0.00	0.00	70298604.00
			8782	00	102	01	01	xx	None		0.00	0.00	1000000.00	0.00	0.00	70920841.00
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	70920841.00
							GRNT TOT				0.00	0.00	1101651.00	0.00	0.00	141219445.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
177	CONST DIV 2 BULANDSHAHAR	DIV TOT									0.00	0.00	1101651.00	0.00	0.00	141219445.00
179	CONST DIV KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4621882.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4621882.00
			8782	00	102	01	01	xx	None		0.00	0.00	1450300.00	0.00	0.00	2920300.00
				MH TOT							0.00	0.00	1450300.00	0.00	0.00	2920300.00
									GRNT TOT		0.00	0.00	1450300.00	0.00	0.00	7542182.00
		DIV TOT									0.00	0.00	1450300.00	0.00	0.00	7542182.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74495784.00	0.00	0.00	94755321.00
				MH TOT							0.00	0.00	74495784.00	0.00	0.00	94755321.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	78228150.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	78228150.00
									GRNT TOT		0.00	0.00	74495784.00	0.00	0.00	172983471.00
		DIV TOT									0.00	0.00	74495784.00	0.00	0.00	172983471.00
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7584866.00	0.00	0.00	78836109.00
				MH TOT							0.00	0.00	7584866.00	0.00	0.00	78836109.00
			8782	00	102	01	01	xx	None		0.00	0.00	54500.00	0.00	0.00	13241067.00
				MH TOT							0.00	0.00	54500.00	0.00	0.00	13241067.00
									GRNT TOT		0.00	0.00	7639366.00	0.00	0.00	92077176.00
		DIV TOT									0.00	0.00	7639366.00	0.00	0.00	92077176.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1892283.00	0.00	0.00	158496733.00
				MH TOT							0.00	0.00	1892283.00	0.00	0.00	158496733.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	579482.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	579482.00
			8782	00	102	01	01	xx	None		0.00	0.00	3900000.00	0.00	0.00	33354319.00
				MH TOT							0.00	0.00	3900000.00	0.00	0.00	33354319.00
									GRNT TOT		0.00	0.00	5792283.00	0.00	0.00	192430534.00
		DIV TOT									0.00	0.00	5792283.00	0.00	0.00	192430534.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	673286.00	0.00	0.00	12047532.00
				MH TOT							0.00	0.00	673286.00	0.00	0.00	12047532.00
			8782	00	102	01	01	xx	None		0.00	0.00	1032000.00	0.00	0.00	9471681.00
				MH TOT							0.00	0.00	1032000.00	0.00	0.00	9471681.00
									GRNT TOT		0.00	0.00	1705286.00	0.00	0.00	21519213.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-95681.00	0.00	-95681.00
				MH TOT							0.00	0.00	0.00	-95681.00	0.00	-95681.00
									GRNT TOT		0.00	0.00	0.00	-95681.00	0.00	-95681.00
		DIV TOT									0.00	0.00	1705286.00	-95681.00	0.00	21423532.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8438838.00	0.00	0.00	124251654.00
				MH TOT							0.00	0.00	8438838.00	0.00	0.00	124251654.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	01	xx	None		0.00	0.00	64087000.00	0.00	0.00	111935000.00
				MH TOT							0.00	0.00	64087000.00	0.00	0.00	111935000.00
									GRNT TOT		0.00	0.00	72525838.00	0.00	0.00	236188654.00
		DIV TOT									0.00	0.00	72525838.00	0.00	0.00	236188654.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7783710.00	0.00	0.00	79155187.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2025						PROGRESSIVE UPTO - FEB 2025						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
232	PROV DIV DEORIA	0000	8443	MH TOT							0.00	0.00	7783710.00	0.00	0.00	79155187.00
			8782	00	102	01	01	xx	None		0.00	0.00	18917000.00	0.00	0.00	30358000.00
				MH TOT							0.00	0.00	18917000.00	0.00	0.00	30358000.00
									GRNT TOT		0.00	0.00	26700710.00	0.00	0.00	109513187.00
				DIV TOT							0.00	0.00	26700710.00	0.00	0.00	109513187.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4874434.00	0.00	0.00	134632342.00
				MH TOT							0.00	0.00	4874434.00	0.00	0.00	134632342.00
			8782	00	102	01	01	xx	None		0.00	0.00	358400.00	0.00	0.00	34482400.00
				MH TOT							0.00	0.00	358400.00	0.00	0.00	34482400.00
									GRNT TOT		0.00	0.00	5232834.00	0.00	0.00	169114742.00
				DIV TOT							0.00	0.00	5232834.00	0.00	0.00	169114742.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24438248.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24438248.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3773050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3773050.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	28211298.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	28211298.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13558009.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13558009.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	13558009.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	13558009.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2139785.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2139785.00
			8782	00	102	01	01	xx	None		0.00	0.00	1190000.00	0.00	0.00	1190000.00
				MH TOT							0.00	0.00	1190000.00	0.00	0.00	1190000.00
									GRNT TOT		0.00	0.00	1190000.00	0.00	0.00	3329785.00
				DIV TOT							0.00	0.00	1190000.00	0.00	0.00	3329785.00
255	CONST.DIV.PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	607200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	607200.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	607200.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	607200.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4635182.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4635182.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6395393.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6395393.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	11030575.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	11030575.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5341450.00	0.00	0.00	79350573.00
				MH TOT							0.00	0.00	5341450.00	0.00	0.00	79350573.00
			8782	00	102	01	01	xx	None		0.00	0.00	5975479.00	0.00	0.00	30468629.00
				MH TOT							0.00	0.00	5975479.00	0.00	0.00	30468629.00
									GRNT TOT		0.00	0.00	11316929.00	0.00	0.00	109819202.00
				DIV TOT							0.00	0.00	11316929.00	0.00	0.00	109819202.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	712500.00	0.00	0.00	37511016.00
				MH TOT							0.00	0.00	712500.00	0.00	0.00	37511016.00
			8782	00	102	01	01	xx	None		0.00	0.00	1033820.00	0.00	0.00	33065736.00
				MH TOT							0.00	0.00	1033820.00	0.00	0.00	33065736.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000										0.00	0.00	1746320.00	0.00	0.00	70576752.00
									GRNT TOT			0.00	0.00	1746320.00	0.00	0.00	70576752.00
									DIV TOT			0.00	0.00	1746320.00	0.00	0.00	70576752.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	647832.00	0.00	0.00	768673618.00
												0.00	0.00	647832.00	0.00	0.00	768673618.00
			8782	00	102	01	01	xx	None			0.00	0.00	450000000.00	0.00	0.00	513808705.00
									MH TOT			0.00	0.00	450000000.00	0.00	0.00	513808705.00
									GRNT TOT			0.00	0.00	450647832.00	0.00	0.00	1282482323.00
									DIV TOT			0.00	0.00	450647832.00	0.00	0.00	1282482323.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	244231396.00	0.00	0.00	2307634717.00
												0.00	0.00	244231396.00	0.00	0.00	2307634717.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	3056696945.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3056696945.00
									GRNT TOT			0.00	0.00	244231396.00	0.00	0.00	5364331662.00
									DIV TOT			0.00	0.00	244231396.00	0.00	0.00	5364331662.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7877117.00	0.00	0.00	90457988.00
												0.00	0.00	7877117.00	0.00	0.00	90457988.00
			8782	00	102	01	01	xx	None			0.00	0.00	19613000.00	0.00	0.00	77733990.00
									MH TOT			0.00	0.00	19613000.00	0.00	0.00	77733990.00
									GRNT TOT			0.00	0.00	27490117.00	0.00	0.00	168191978.00
									DIV TOT			0.00	0.00	27490117.00	0.00	0.00	168191978.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1260564.00	0.00	0.00	249908306.00
												0.00	0.00	1260564.00	0.00	0.00	249908306.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	376692236.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	376692236.00
									GRNT TOT			0.00	0.00	1260564.00	0.00	0.00	626600542.00
									DIV TOT			0.00	0.00	1260564.00	0.00	0.00	626600542.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	600173.00	0.00	0.00	118764627.00
												0.00	0.00	600173.00	0.00	0.00	118764627.00
			8782	00	102	01	01	xx	None			0.00	0.00	4144000.00	0.00	0.00	386355096.00
									MH TOT			0.00	0.00	4144000.00	0.00	0.00	386355096.00
									GRNT TOT			0.00	0.00	4744173.00	0.00	0.00	505119723.00
									DIV TOT			0.00	0.00	4744173.00	0.00	0.00	505119723.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1149791.00	0.00	0.00	13544484.00
												0.00	0.00	1149791.00	0.00	0.00	13544484.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	298278.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	298278.00
			8782	00	102	01	01	xx	None			0.00	0.00	2219000.00	0.00	0.00	8264439.00
									MH TOT			0.00	0.00	2219000.00	0.00	0.00	8264439.00
									GRNT TOT			0.00	0.00	3368791.00	0.00	0.00	22107201.00
									DIV TOT			0.00	0.00	3368791.00	0.00	0.00	22107201.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3952383.00
												0.00	0.00	0.00	0.00	0.00	3952383.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3952383.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	3952383.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	527245.00	0.00	0.00	42276103.00
												0.00	0.00	527245.00	0.00	0.00	42276103.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	300353.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
278	PROV DIV FATHEPUR	0000	8671	MH TOT							0.00	0.00	0.00	0.00	0.00	300353.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5596010.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5596010.00
																GRNT TOT
											0.00	0.00	527245.00	0.00	0.00	48172466.00
				DIV TOT							0.00	0.00	527245.00	0.00	0.00	48172466.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3459195.00	0.00	0.00	52676222.00
				MH TOT							0.00	0.00	3459195.00	0.00	0.00	52676222.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	103523.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	103523.00
			8782	00	102	01	01	xx	None		0.00	0.00	2500000.00	0.00	0.00	8998645.00
				MH TOT							0.00	0.00	2500000.00	0.00	0.00	8998645.00
																GRNT TOT
											0.00	0.00	5959195.00	0.00	0.00	61778390.00
				DIV TOT							0.00	0.00	5959195.00	0.00	0.00	61778390.00
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	95308.00	0.00	0.00	12428399.00
				MH TOT							0.00	0.00	95308.00	0.00	0.00	12428399.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15545000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15545000.00
																GRNT TOT
											0.00	0.00	95308.00	0.00	0.00	27973399.00
				DIV TOT							0.00	0.00	95308.00	0.00	0.00	27973399.00
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60110603.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	60110603.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	75957722.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	75957722.00
																GRNT TOT
											0.00	0.00	0.00	0.00	0.00	136068325.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	136068325.00
290	CONST DIV FIROZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	55373.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	55373.00
																GRNT TOT
											0.00	0.00	0.00	0.00	0.00	55373.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	55373.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1241004.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1241004.00
																GRNT TOT
											0.00	0.00	0.00	0.00	0.00	1241004.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1241004.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22516461.00	0.00	0.00	150886299.00
				MH TOT							0.00	0.00	22516461.00	0.00	0.00	150886299.00
			8782	00	102	01	01	xx	None		0.00	0.00	52874686.00	0.00	0.00	138059021.00
				MH TOT							0.00	0.00	52874686.00	0.00	0.00	138059021.00
																GRNT TOT
											0.00	0.00	75391147.00	0.00	0.00	288945320.00
				DIV TOT							0.00	0.00	75391147.00	0.00	0.00	288945320.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1792872.00	0.00	0.00	119562807.00
				MH TOT							0.00	0.00	1792872.00	0.00	0.00	119562807.00
			8782	00	102	01	01	xx	None		0.00	0.00	3535334.00	0.00	0.00	89958900.00
				MH TOT							0.00	0.00	3535334.00	0.00	0.00	89958900.00
																GRNT TOT
											0.00	0.00	5328206.00	0.00	0.00	209521707.00
				DIV TOT							0.00	0.00	5328206.00	0.00	0.00	209521707.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28286.00	0.00	0.00	39375309.00
				MH TOT							0.00	0.00	28286.00	0.00	0.00	39375309.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
309	PD PWD Panchsheel Nagar	0000	8782	00	102	01	01	xx	None		0.00	0.00	300000.00	0.00	0.00	25520000.00
				MH TOT						0.00	0.00	300000.00	0.00	0.00	25520000.00	
				GRNT TOT						0.00	0.00	328286.00	0.00	0.00	64895309.00	
		DIV TOT						0.00	0.00	328286.00	0.00	0.00	64895309.00			
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3350970.00	0.00	0.00	38047440.00
				MH TOT						0.00	0.00	3350970.00	0.00	0.00	38047440.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4070400.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4070400.00	
				GRNT TOT						0.00	0.00	3350970.00	0.00	0.00	42117840.00	
		DIV TOT						0.00	0.00	3350970.00	0.00	0.00	42117840.00			
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7159973.00	0.00	0.00	41834427.00
				MH TOT						0.00	0.00	7159973.00	0.00	0.00	41834427.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32942000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	32942000.00	
				GRNT TOT						0.00	0.00	7159973.00	0.00	0.00	74776427.00	
		DIV TOT						0.00	0.00	7159973.00	0.00	0.00	74776427.00			
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18258012.00	0.00	0.00	77317189.00
				MH TOT						0.00	0.00	18258012.00	0.00	0.00	77317189.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6880000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6880000.00	
				GRNT TOT						0.00	0.00	18258012.00	0.00	0.00	84197189.00	
		DIV TOT						0.00	0.00	18258012.00	0.00	0.00	84197189.00			
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	500385.00	0.00	0.00	215377272.00
				MH TOT						0.00	0.00	500385.00	0.00	0.00	215377272.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1227600.00	0.00	0.00	37874600.00
				MH TOT						0.00	0.00	1227600.00	0.00	0.00	37874600.00	
				GRNT TOT						0.00	0.00	1727985.00	0.00	0.00	253251872.00	
		DIV TOT						0.00	0.00	1727985.00	0.00	0.00	253251872.00			
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	304555.00	0.00	0.00	259424579.00
				MH TOT						0.00	0.00	304555.00	0.00	0.00	259424579.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6090000.00	0.00	0.00	14681702.00
				MH TOT						0.00	0.00	6090000.00	0.00	0.00	14681702.00	
				GRNT TOT						0.00	0.00	6394555.00	0.00	0.00	274106281.00	
		DIV TOT						0.00	0.00	6394555.00	0.00	0.00	274106281.00			
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23199530.00	0.00	0.00	131639094.00
				MH TOT						0.00	0.00	23199530.00	0.00	0.00	131639094.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1000000.00	0.00	0.00	52492080.00
				MH TOT						0.00	0.00	1000000.00	0.00	0.00	52492080.00	
				GRNT TOT						0.00	0.00	24199530.00	0.00	0.00	184131174.00	
		DIV TOT						0.00	0.00	24199530.00	0.00	0.00	184131174.00			
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2952085.00	0.00	0.00	109536513.00
				MH TOT						0.00	0.00	2952085.00	0.00	0.00	109536513.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	200000.00	0.00	0.00	575000.00
				MH TOT						0.00	0.00	200000.00	0.00	0.00	575000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	135131658.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	135131658.00	
				GRNT TOT						0.00	0.00	3152085.00	0.00	0.00	245243171.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
331	PROV DIV GORAKHPUR	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-200000.00	0.00	-200000.00		
				MH TOT							0.00	0.00	0.00	-200000.00	0.00	-200000.00		
						GRNT TOT					0.00	0.00	0.00	-200000.00	0.00	-200000.00		
				DIV TOT									0.00	0.00	3152085.00	-200000.00	0.00	245043171.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	271742856.00	0.00	0.00	2398853648.00		
				MH TOT							0.00	0.00	271742856.00	0.00	0.00	2398853648.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91597.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	91597.00		
			8782	00	102	01	01	xx	None		0.00	0.00	1785928000.00	0.00	0.00	3119842318.00		
				MH TOT							0.00	0.00	1785928000.00	0.00	0.00	3119842318.00		
						GRNT TOT					0.00	0.00	2057670856.00	0.00	0.00	5518787563.00		
				DIV TOT									0.00	0.00	2057670856.00	0.00	0.00	5518787563.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31378406.00	0.00	0.00	110868038.00		
				MH TOT							0.00	0.00	31378406.00	0.00	0.00	110868038.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8100.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	8100.00		
			8782	00	102	01	01	xx	None		0.00	0.00	12375000.00	0.00	0.00	94255961.00		
				MH TOT							0.00	0.00	12375000.00	0.00	0.00	94255961.00		
						GRNT TOT					0.00	0.00	43753406.00	0.00	0.00	205132099.00		
				DIV TOT									0.00	0.00	43753406.00	0.00	0.00	205132099.00
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9730.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	9730.00		
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	9730.00		
				DIV TOT									0.00	0.00	0.00	0.00	9730.00	
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8842000.00	0.00	0.00	286613929.00		
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	35580868.00	0.00	0.00	35580868.00		
				MH TOT							0.00	0.00	44422868.00	0.00	0.00	322194797.00		
			8782	00	102	01	01	xx	None		0.00	0.00	44422868.00	0.00	0.00	155578498.00		
				00	102	01	01	xx	TE_None	XX	0.00	0.00	-35580868.00	0.00	0.00	-35580868.00		
				MH TOT							0.00	0.00	8842000.00	0.00	0.00	119997630.00		
						GRNT TOT					0.00	0.00	53264868.00	0.00	0.00	442192427.00		
				DIV TOT									0.00	0.00	53264868.00	0.00	0.00	442192427.00
339	CONST. DIV-2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	961960.00	0.00	0.00	19381980.00		
				MH TOT							0.00	0.00	961960.00	0.00	0.00	19381980.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	14058.00	0.00	0.00	29404.00		
				MH TOT							0.00	0.00	14058.00	0.00	0.00	29404.00		
			8782	00	102	01	01	xx	None		0.00	0.00	8865000.00	0.00	0.00	48443200.00		
				MH TOT							0.00	0.00	8865000.00	0.00	0.00	48443200.00		
						GRNT TOT					0.00	0.00	9841018.00	0.00	0.00	67854584.00		
				DIV TOT									0.00	0.00	9841018.00	0.00	0.00	67854584.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	279785.00	0.00	0.00	158380916.00		
				MH TOT							0.00	0.00	279785.00	0.00	0.00	158380916.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	274256.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	274256.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	24801516.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	24801516.00		
						GRNT TOT					0.00	0.00	279785.00	0.00	0.00	183456688.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
341	PROV DIV HAMIRPUR	DIV TOT									0.00	0.00	279785.00	0.00	0.00	183456688.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2588492.00	0.00	0.00	87761015.00
				MH TOT							0.00	0.00	2588492.00	0.00	0.00	87761015.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14633900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14633900.00
									GRNT TOT		0.00	0.00	2588492.00	0.00	0.00	102394915.00
		DIV TOT									0.00	0.00	2588492.00	0.00	0.00	102394915.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9173713.00	0.00	0.00	53847355.00
				MH TOT							0.00	0.00	9173713.00	0.00	0.00	53847355.00
			8782	00	102	01	01	xx	None		0.00	0.00	2011700.00	0.00	0.00	28616600.00
				MH TOT							0.00	0.00	2011700.00	0.00	0.00	28616600.00
									GRNT TOT		0.00	0.00	11185413.00	0.00	0.00	82463955.00
		DIV TOT									0.00	0.00	11185413.00	0.00	0.00	82463955.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17271838.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17271838.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10235320.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10235320.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	27507158.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	27507158.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2318756.00	0.00	0.00	27255325.00
				MH TOT							0.00	0.00	2318756.00	0.00	0.00	27255325.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8582900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8582900.00
									GRNT TOT		0.00	0.00	2318756.00	0.00	0.00	35838225.00
		DIV TOT									0.00	0.00	2318756.00	0.00	0.00	35838225.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19428451.00	0.00	0.00	166074163.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1956593.00
				MH TOT							0.00	0.00	19428451.00	0.00	0.00	164117570.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	77339275.00
				00	102	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1956593.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	79295868.00
									GRNT TOT		0.00	0.00	19428451.00	0.00	0.00	243413438.00
		DIV TOT									0.00	0.00	19428451.00	0.00	0.00	243413438.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9537224.00	0.00	0.00	16256190.00
				MH TOT							0.00	0.00	9537224.00	0.00	0.00	16256190.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31093000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	31093000.00
									GRNT TOT		0.00	0.00	9537224.00	0.00	0.00	47349190.00
		DIV TOT									0.00	0.00	9537224.00	0.00	0.00	47349190.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	103124.00	0.00	0.00	44126014.00
				MH TOT							0.00	0.00	103124.00	0.00	0.00	44126014.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15411235.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15411235.00
									GRNT TOT		0.00	0.00	103124.00	0.00	0.00	59537249.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-23367.00	0.00	-23367.00
				MH TOT							0.00	0.00	0.00	-23367.00	0.00	-23367.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
369	CONST DIV I PWD ORAI	0058										0.00	0.00	0.00	-23367.00	0.00	-23367.00
												0.00	0.00	103124.00	-23367.00	0.00	59513882.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4024861.00	0.00	0.00	76431703.00
												0.00	0.00	4024861.00	0.00	0.00	76431703.00
												0.00	0.00	14514.00	0.00	0.00	35102104.00
												0.00	0.00	14514.00	0.00	0.00	35102104.00
												0.00	0.00	4039375.00	0.00	0.00	111533807.00
												0.00	0.00	4039375.00	0.00	0.00	111533807.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2330269.00	0.00	0.00	46427670.00
												0.00	0.00	2330269.00	0.00	0.00	46427670.00
												0.00	0.00	0.00	0.00	0.00	13600420.00
												0.00	0.00	0.00	0.00	0.00	13600420.00
												0.00	0.00	2330269.00	0.00	0.00	60028090.00
												0.00	0.00	2330269.00	0.00	0.00	60028090.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1056573.00	0.00	0.00	75145421.00
												0.00	0.00	1056573.00	0.00	0.00	75145421.00
												0.00	0.00	0.00	0.00	0.00	14073850.00
												0.00	0.00	0.00	0.00	0.00	14073850.00
												0.00	0.00	1056573.00	0.00	0.00	89219271.00
												0.00	0.00	1056573.00	0.00	0.00	89219271.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6786087.00	0.00	0.00	99191488.00
												0.00	0.00	6786087.00	0.00	0.00	99191488.00
												0.00	0.00	0.00	0.00	0.00	35919600.00
												0.00	0.00	0.00	0.00	0.00	35919600.00
												0.00	0.00	6786087.00	0.00	0.00	135111088.00
												0.00	0.00	6786087.00	0.00	0.00	135111088.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2726658.00	0.00	0.00	116028460.00
												0.00	0.00	2726658.00	0.00	0.00	116028460.00
												0.00	0.00	5993000.00	0.00	0.00	28704000.00
												0.00	0.00	5993000.00	0.00	0.00	28704000.00
												0.00	0.00	8719658.00	0.00	0.00	144732460.00
												0.00	0.00	8719658.00	0.00	0.00	144732460.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18534904.00	0.00	0.00	130286144.00
												0.00	0.00	18534904.00	0.00	0.00	130286144.00
												0.00	0.00	7475140.00	0.00	0.00	47958764.00
												0.00	0.00	7475140.00	0.00	0.00	47958764.00
												0.00	0.00	26010044.00	0.00	0.00	178244908.00
												0.00	0.00	26010044.00	0.00	0.00	178244908.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2032644.00
												0.00	0.00	0.00	0.00	0.00	2032644.00
												0.00	0.00	0.00	0.00	0.00	5000.00
												0.00	0.00	0.00	0.00	0.00	5000.00
												0.00	0.00	0.00	0.00	0.00	2037644.00
												0.00	0.00	0.00	0.00	0.00	2037644.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21049507.00	0.00	0.00	146645374.00
												0.00	0.00	21049507.00	0.00	0.00	146645374.00
												0.00	0.00	0.00	0.00	0.00	27492.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2025						PROGRESSIVE UPTO - FEB 2025						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
395	CONST DIV -(BLDG)DIV PWD JHANSI	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	27492.00	
			8782	00	102	01	01	xx	None		0.00	0.00	20348000.00	0.00	0.00	115240072.00
				MH TOT						0.00	0.00	20348000.00	0.00	0.00	115240072.00	
				GRNT TOT						0.00	0.00	41397507.00	0.00	0.00	261912938.00	
				DIV TOT						0.00	0.00	41397507.00	0.00	0.00	261912938.00	
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	699781.00	0.00	0.00	26462880.00
				MH TOT						0.00	0.00	699781.00	0.00	0.00	26462880.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26831500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	26831500.00	
				GRNT TOT						0.00	0.00	699781.00	0.00	0.00	53294380.00	
		DIV TOT						0.00	0.00	699781.00	0.00	0.00	53294380.00			
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4711370.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4711370.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2025000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2025000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	6736370.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	6736370.00			
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	484112.00	0.00	0.00	11979659.00
				MH TOT						0.00	0.00	484112.00	0.00	0.00	11979659.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2967000.00	0.00	0.00	7573887.00
				MH TOT						0.00	0.00	2967000.00	0.00	0.00	7573887.00	
				GRNT TOT						0.00	0.00	3451112.00	0.00	0.00	19553546.00	
		DIV TOT						0.00	0.00	3451112.00	0.00	0.00	19553546.00			
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	766288.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	766288.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	766288.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	766288.00	
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1096133.00	0.00	0.00	1096133.00
				MH TOT						0.00	0.00	1096133.00	0.00	0.00	1096133.00	
				GRNT TOT						0.00	0.00	1096133.00	0.00	0.00	1096133.00	
		DIV TOT						0.00	0.00	1096133.00	0.00	0.00	1096133.00			
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4941797.00	0.00	0.00	32559705.00
				MH TOT						0.00	0.00	4941797.00	0.00	0.00	32559705.00	
			8782	00	102	01	01	xx	None		0.00	0.00	286050.00	0.00	0.00	5048438.00
				MH TOT						0.00	0.00	286050.00	0.00	0.00	5048438.00	
				GRNT TOT						0.00	0.00	5227847.00	0.00	0.00	37608143.00	
		DIV TOT						0.00	0.00	5227847.00	0.00	0.00	37608143.00			
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	629627.00	0.00	0.00	46407462.00
				MH TOT						0.00	0.00	629627.00	0.00	0.00	46407462.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16812731.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	16812731.00	
				GRNT TOT						0.00	0.00	629627.00	0.00	0.00	63220193.00	
		DIV TOT						0.00	0.00	629627.00	0.00	0.00	63220193.00			
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13181255.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13181255.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	13181255.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	13181255.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2025						PROGRESSIVE UPTO - FEB 2025					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
435	CD-3 PWD L KHERI	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	5452002.00
				GRNT TOT						0.00	0.00	1062052.00	0.00	0.00	59769683.00
		0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-74370.00	0.00	-74370.00
				MH TOT						0.00	0.00	0.00	-74370.00	0.00	-74370.00
				GRNT TOT						0.00	0.00	0.00	-74370.00	0.00	-74370.00
		DIV TOT								0.00	0.00	1062052.00	-74370.00	0.00	59695313.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	150191.00	0.00	0.00	74746935.00
				MH TOT						0.00	0.00	150191.00	0.00	0.00	74746935.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	74853628.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	74853628.00
				GRNT TOT						0.00	0.00	150191.00	0.00	0.00	149600563.00
		DIV TOT								0.00	0.00	150191.00	0.00	0.00	149600563.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1877411.00	0.00	0.00	74350107.00
				MH TOT						0.00	0.00	1877411.00	0.00	0.00	74350107.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	6171000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6171000.00
				GRNT TOT						0.00	0.00	1877411.00	0.00	0.00	80521107.00
		DIV TOT								0.00	0.00	1877411.00	0.00	0.00	80521107.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	7135854.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7135854.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	7135854.00
		DIV TOT								0.00	0.00	0.00	0.00	0.00	7135854.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	7003329.00	0.00	0.00	57452721.00
				MH TOT						0.00	0.00	7003329.00	0.00	0.00	57452721.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	6418000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6418000.00
				GRNT TOT						0.00	0.00	7003329.00	0.00	0.00	63870721.00
		DIV TOT								0.00	0.00	7003329.00	0.00	0.00	63870721.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	564286.00	0.00	0.00	14488335.00
				MH TOT						0.00	0.00	564286.00	0.00	0.00	14488335.00
			8782	00	102	01	01	xx	None	0.00	0.00	240000.00	0.00	0.00	1401510.00
				MH TOT						0.00	0.00	240000.00	0.00	0.00	1401510.00
				GRNT TOT						0.00	0.00	804286.00	0.00	0.00	15889845.00
		DIV TOT								0.00	0.00	804286.00	0.00	0.00	15889845.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	11461386.00	0.00	0.00	285811217.00
				MH TOT						0.00	0.00	11461386.00	0.00	0.00	285811217.00
			8782	00	102	01	01	xx	None	0.00	0.00	48752353.00	0.00	0.00	271275281.00
				MH TOT						0.00	0.00	48752353.00	0.00	0.00	271275281.00
				GRNT TOT						0.00	0.00	60213739.00	0.00	0.00	557086498.00
		DIV TOT								0.00	0.00	60213739.00	0.00	0.00	557086498.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	576699228.00	0.00	0.00	3936076670.00
				MH TOT						0.00	0.00	576699228.00	0.00	0.00	3936076670.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	31250.00	0.00	0.00	526409.00
				MH TOT						0.00	0.00	31250.00	0.00	0.00	526409.00
			8782	00	102	01	01	xx	None	0.00	0.00	509000400.00	0.00	0.00	4127300214.00
				MH TOT						0.00	0.00	509000400.00	0.00	0.00	4127300214.00
				GRNT TOT						0.00	0.00	1085730878.00	0.00	0.00	8063903293.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
458	CONST DIV 1 LUCKNOW	DIV TOT									0.00	0.00	1085730878.00	0.00	0.00	8063903293.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	244241114.00	0.00	0.00	4766361596.00
				MH TOT							0.00	0.00	244241114.00	0.00	0.00	4766361596.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	7735.00	0.00	0.00	129499.00
				MH TOT							0.00	0.00	7735.00	0.00	0.00	129499.00
			8782	00	102	01	01	xx	None		0.00	0.00	136631379.00	0.00	0.00	4004493046.00
				MH TOT							0.00	0.00	136631379.00	0.00	0.00	4004493046.00
									GRNT TOT		0.00	0.00	380880228.00	0.00	0.00	8770984141.00
		DIV TOT									0.00	0.00	380880228.00	0.00	0.00	8770984141.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54569410.00	0.00	0.00	292638106.00
				MH TOT							0.00	0.00	54569410.00	0.00	0.00	292638106.00
			8782	00	102	01	01	xx	None		0.00	0.00	8989000.00	0.00	0.00	331773000.00
				MH TOT							0.00	0.00	8989000.00	0.00	0.00	331773000.00
									GRNT TOT		0.00	0.00	63558410.00	0.00	0.00	624411106.00
		DIV TOT									0.00	0.00	63558410.00	0.00	0.00	624411106.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60182752.00	0.00	0.00	337457859.00
				MH TOT							0.00	0.00	60182752.00	0.00	0.00	337457859.00
			8782	00	102	01	01	xx	None		0.00	0.00	14932726.00	0.00	0.00	282146726.00
				MH TOT							0.00	0.00	14932726.00	0.00	0.00	282146726.00
									GRNT TOT		0.00	0.00	75115478.00	0.00	0.00	619604585.00
		DIV TOT									0.00	0.00	75115478.00	0.00	0.00	619604585.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5645494.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5645494.00
			8782	00	102	01	01	xx	None		0.00	0.00	6648000.00	0.00	0.00	17516285.00
				MH TOT							0.00	0.00	6648000.00	0.00	0.00	17516285.00
									GRNT TOT		0.00	0.00	6648000.00	0.00	0.00	23161779.00
		DIV TOT									0.00	0.00	6648000.00	0.00	0.00	23161779.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4459944.00	0.00	0.00	40411870.00
				MH TOT							0.00	0.00	4459944.00	0.00	0.00	40411870.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	56630416.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	56630416.00
									GRNT TOT		0.00	0.00	4459944.00	0.00	0.00	97042286.00
		DIV TOT									0.00	0.00	4459944.00	0.00	0.00	97042286.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30732906.00	0.00	0.00	219982906.00
				MH TOT							0.00	0.00	30732906.00	0.00	0.00	219982906.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54565.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54565.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	124921897.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	124921897.00
									GRNT TOT		0.00	0.00	30732906.00	0.00	0.00	344959368.00
		DIV TOT									0.00	0.00	30732906.00	0.00	0.00	344959368.00
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64019837.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	64019837.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100824.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100824.00
			8782	00	102	01	01	xx	None		0.00	0.00	69404000.00	0.00	0.00	403904593.00
				MH TOT							0.00	0.00	69404000.00	0.00	0.00	403904593.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
507	CONST DIV MAHARAJGANJ	DIV TOT									0.00	0.00	2634653.00	0.00	0.00	22606686.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	282826.00	0.00	0.00	225328783.00
				MH TOT							0.00	0.00	282826.00	0.00	0.00	225328783.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	320000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	320000000.00
									GRNT TOT		0.00	0.00	282826.00	0.00	0.00	545328783.00
		DIV TOT									0.00	0.00	282826.00	0.00	0.00	545328783.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32527176.00	0.00	0.00	127424603.00
				MH TOT							0.00	0.00	32527176.00	0.00	0.00	127424603.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	136186256.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	136186256.00
									GRNT TOT		0.00	0.00	32527176.00	0.00	0.00	263610859.00
		DIV TOT									0.00	0.00	32527176.00	0.00	0.00	263610859.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13032149.00	0.00	0.00	143404987.00
				MH TOT							0.00	0.00	13032149.00	0.00	0.00	143404987.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	154290207.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	154290207.00
									GRNT TOT		0.00	0.00	13032149.00	0.00	0.00	297695194.00
		DIV TOT									0.00	0.00	13032149.00	0.00	0.00	297695194.00
518	CONST DIV 3 PWD MAINPURII	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1993542.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1993542.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1822500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1822500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3816042.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3816042.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	958562.00	0.00	0.00	4888239.00
				MH TOT							0.00	0.00	958562.00	0.00	0.00	4888239.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1900000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1900000.00
									GRNT TOT		0.00	0.00	958562.00	0.00	0.00	6788239.00
		DIV TOT									0.00	0.00	958562.00	0.00	0.00	6788239.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	793082.00	0.00	0.00	10896710.00
				MH TOT							0.00	0.00	793082.00	0.00	0.00	10896710.00
									GRNT TOT		0.00	0.00	793082.00	0.00	0.00	10896710.00
		DIV TOT									0.00	0.00	793082.00	0.00	0.00	10896710.00
526	PROV DIV MATHURA	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25181500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25181500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	25181500.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	25181500.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	989957.00	0.00	0.00	16915997.00
				MH TOT							0.00	0.00	989957.00	0.00	0.00	16915997.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1962754.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1962754.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	266600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	266600.00
									GRNT TOT		0.00	0.00	989957.00	0.00	0.00	19145351.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
541	PROV DIV MAU	DIV TOT									0.00	0.00	989957.00	0.00	0.00	19145351.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7160099.00	0.00	0.00	7160099.00
				MH TOT							0.00	0.00	7160099.00	0.00	0.00	7160099.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	48164000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	48164000.00
							GRNT TOT				0.00	0.00	7160099.00	0.00	0.00	55324099.00
		DIV TOT									0.00	0.00	7160099.00	0.00	0.00	55324099.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10607803.00	0.00	0.00	158435793.00
				MH TOT							0.00	0.00	10607803.00	0.00	0.00	158435793.00
			8782	00	102	01	01	xx	None		0.00	0.00	37703328.00	0.00	0.00	89823151.00
				MH TOT							0.00	0.00	37703328.00	0.00	0.00	89823151.00
							GRNT TOT				0.00	0.00	48311131.00	0.00	0.00	248258944.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-198.00	0.00	-198.00
				MH TOT							0.00	0.00	0.00	-198.00	0.00	-198.00
							GRNT TOT				0.00	0.00	0.00	-198.00	0.00	-198.00
		DIV TOT									0.00	0.00	48311131.00	-198.00	0.00	248258746.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	692339714.00	0.00	0.00	3628354370.00
				MH TOT							0.00	0.00	692339714.00	0.00	0.00	3628354370.00
			8782	00	102	01	01	xx	None		0.00	0.00	1458277000.00	0.00	0.00	5611232450.00
				MH TOT							0.00	0.00	1458277000.00	0.00	0.00	5611232450.00
							GRNT TOT				0.00	0.00	2150616714.00	0.00	0.00	9239586820.00
		DIV TOT									0.00	0.00	2150616714.00	0.00	0.00	9239586820.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4626615.00	0.00	0.00	123955041.00
				MH TOT							0.00	0.00	4626615.00	0.00	0.00	123955041.00
			8782	00	102	01	01	xx	None		0.00	0.00	7349000.00	0.00	0.00	92476046.00
				MH TOT							0.00	0.00	7349000.00	0.00	0.00	92476046.00
							GRNT TOT				0.00	0.00	11975615.00	0.00	0.00	216431087.00
		DIV TOT									0.00	0.00	11975615.00	0.00	0.00	216431087.00
556	CONST DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	117650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	117650.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1892000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1892000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2009650.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2009650.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1718513.00	0.00	0.00	30876882.00
				MH TOT							0.00	0.00	1718513.00	0.00	0.00	30876882.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5600000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5600000.00
			8782	00	102	01	01	xx	None		0.00	0.00	2321352.00	0.00	0.00	26880347.00
				MH TOT							0.00	0.00	2321352.00	0.00	0.00	26880347.00
							GRNT TOT				0.00	0.00	4039865.00	0.00	0.00	63357229.00
		DIV TOT									0.00	0.00	4039865.00	0.00	0.00	63357229.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5682736.00	0.00	0.00	88183089.00
				MH TOT							0.00	0.00	5682736.00	0.00	0.00	88183089.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	77880.00	0.00	0.00	118315.00
				MH TOT							0.00	0.00	77880.00	0.00	0.00	118315.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26712326.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
569	C D 2 PWD MIRZAPUR	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	26712326.00
											GRNT TOT	0.00	0.00	5760616.00	0.00	0.00	115013730.00
											DIV TOT	0.00	0.00	5760616.00	0.00	0.00	115013730.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	112038088.00	0.00	0.00	335173067.00
				MH	TOT							0.00	0.00	112038088.00	0.00	0.00	335173067.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	480079750.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	480079750.00
											GRNT TOT	0.00	0.00	112038088.00	0.00	0.00	815252817.00
											DIV TOT	0.00	0.00	112038088.00	0.00	0.00	815252817.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	697409784.00	0.00	0.00	4077446998.00
				MH	TOT							0.00	0.00	697409784.00	0.00	0.00	4077446998.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	35085.00	0.00	0.00	117623.00
				MH	TOT							0.00	0.00	35085.00	0.00	0.00	117623.00
			8782	00	102	01	01	xx	None			0.00	0.00	72957000.00	0.00	0.00	4807238070.00
				MH	TOT							0.00	0.00	72957000.00	0.00	0.00	4807238070.00
											GRNT TOT	0.00	0.00	770401869.00	0.00	0.00	8884802691.00
											DIV TOT	0.00	0.00	770401869.00	0.00	0.00	8884802691.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	43018155.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	43018155.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	114762898.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	114762898.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	157781053.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	157781053.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2974.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2974.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	2974.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	2974.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	576792.00	0.00	0.00	57479115.00
				MH	TOT							0.00	0.00	576792.00	0.00	0.00	57479115.00
			8782	00	102	01	01	xx	None			0.00	0.00	89557000.00	0.00	0.00	173792000.00
				MH	TOT							0.00	0.00	89557000.00	0.00	0.00	173792000.00
											GRNT TOT	0.00	0.00	90133792.00	0.00	0.00	231271115.00
											DIV TOT	0.00	0.00	90133792.00	0.00	0.00	231271115.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	7665104.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	7665104.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	7665104.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	7665104.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	662096.00	0.00	0.00	36408458.00
				MH	TOT							0.00	0.00	662096.00	0.00	0.00	36408458.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	35889400.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	35889400.00
											GRNT TOT	0.00	0.00	662096.00	0.00	0.00	72297858.00
											DIV TOT	0.00	0.00	662096.00	0.00	0.00	72297858.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7786761.00	0.00	0.00	50013865.00
				MH	TOT							0.00	0.00	7786761.00	0.00	0.00	50013865.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	66085.00	0.00	0.00	145349.00
				MH	TOT							0.00	0.00	66085.00	0.00	0.00	145349.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
587	CONST DIV 1 MUZAFFARNAGAR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25578000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25578000.00
				GRNT TOT							0.00	0.00	7852846.00	0.00	0.00	75737214.00
		DIV TOT							0.00	0.00	7852846.00	0.00	0.00	75737214.00		
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4674404.00	0.00	0.00	24322413.00
				MH TOT							0.00	0.00	4674404.00	0.00	0.00	24322413.00
			8782	00	102	01	01	xx	None		0.00	0.00	3753000.00	0.00	0.00	7090000.00
				MH TOT							0.00	0.00	3753000.00	0.00	0.00	7090000.00
				GRNT TOT							0.00	0.00	8427404.00	0.00	0.00	31412413.00
		DIV TOT							0.00	0.00	8427404.00	0.00	0.00	31412413.00		
633	CONST DIV 1 PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	357467.00	0.00	0.00	357467.00
				MH TOT							0.00	0.00	357467.00	0.00	0.00	357467.00
				GRNT TOT							0.00	0.00	357467.00	0.00	0.00	357467.00
		DIV TOT							0.00	0.00	357467.00	0.00	0.00	357467.00		
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	227070.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	227070.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70280.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	70280.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	297350.00
		DIV TOT							0.00	0.00	0.00	0.00	0.00	297350.00		
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1018890.00	0.00	0.00	55046107.00
				MH TOT							0.00	0.00	1018890.00	0.00	0.00	55046107.00
			8782	00	102	01	01	xx	None		0.00	0.00	211000.00	0.00	0.00	26913438.00
				MH TOT							0.00	0.00	211000.00	0.00	0.00	26913438.00
				GRNT TOT							0.00	0.00	1229890.00	0.00	0.00	81959545.00
		DIV TOT							0.00	0.00	1229890.00	0.00	0.00	81959545.00		
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1776089.00	0.00	0.00	64635344.00
				MH TOT							0.00	0.00	1776089.00	0.00	0.00	64635344.00
			8782	00	102	01	01	xx	None		0.00	0.00	32425.00	0.00	0.00	5093225.00
				MH TOT							0.00	0.00	32425.00	0.00	0.00	5093225.00
				GRNT TOT							0.00	0.00	1808514.00	0.00	0.00	69728569.00
		DIV TOT							0.00	0.00	1808514.00	0.00	0.00	69728569.00		
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	73500.00	0.00	0.00	19657007.00
				MH TOT							0.00	0.00	73500.00	0.00	0.00	19657007.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	95000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	95000.00
				GRNT TOT							0.00	0.00	73500.00	0.00	0.00	19752007.00
		DIV TOT							0.00	0.00	73500.00	0.00	0.00	19752007.00		
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6347721.00	0.00	0.00	111779896.00
				MH TOT							0.00	0.00	6347721.00	0.00	0.00	111779896.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	28693475.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28693475.00
				GRNT TOT							0.00	0.00	6347721.00	0.00	0.00	140473371.00
		DIV TOT							0.00	0.00	6347721.00	0.00	0.00	140473371.00		
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	164303.00	0.00	0.00	42619111.00
				MH TOT							0.00	0.00	164303.00	0.00	0.00	42619111.00
			8782	00	102	01	01	xx	None		0.00	0.00	13315086.00	0.00	0.00	23519443.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
671	PROV DIV RAIBAREILLY	0000	8782	MH	TOT							0.00	0.00	13315086.00	0.00	0.00	23519443.00
											GRNT TOT	0.00	0.00	13479389.00	0.00	0.00	66138554.00
											DIV TOT	0.00	0.00	13479389.00	0.00	0.00	66138554.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	7629955.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	7629955.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	240000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	240000.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2175382.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	2175382.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	10045337.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	10045337.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1664698.00	0.00	0.00	59404935.00
											MH TOT	0.00	0.00	1664698.00	0.00	0.00	59404935.00
			8782	00	102	01	01	xx	None			0.00	0.00	6429000.00	0.00	0.00	55705563.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	3000.00
											MH TOT	0.00	0.00	6429000.00	0.00	0.00	55708563.00
											GRNT TOT	0.00	0.00	8093698.00	0.00	0.00	115113498.00
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-3000.00	0.00	-3000.00
											MH TOT	0.00	0.00	0.00	-3000.00	0.00	-3000.00
											GRNT TOT	0.00	0.00	0.00	-3000.00	0.00	-3000.00
											DIV TOT	0.00	0.00	8093698.00	-3000.00	0.00	115110498.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1174059.00	0.00	0.00	8078608.00
											MH TOT	0.00	0.00	1174059.00	0.00	0.00	8078608.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	600178.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	600178.00
											GRNT TOT	0.00	0.00	1174059.00	0.00	0.00	8678786.00
											DIV TOT	0.00	0.00	1174059.00	0.00	0.00	8678786.00
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1802795.00	0.00	0.00	15121213.00
											MH TOT	0.00	0.00	1802795.00	0.00	0.00	15121213.00
			8782	00	102	01	01	xx	None			0.00	0.00	400000.00	0.00	0.00	1407000.00
											MH TOT	0.00	0.00	400000.00	0.00	0.00	1407000.00
											GRNT TOT	0.00	0.00	2202795.00	0.00	0.00	16528213.00
											DIV TOT	0.00	0.00	2202795.00	0.00	0.00	16528213.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	136981145.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	136981145.00
			8782	00	102	01	01	xx	None			0.00	0.00	700000.00	0.00	0.00	33750468.00
											MH TOT	0.00	0.00	700000.00	0.00	0.00	33750468.00
											GRNT TOT	0.00	0.00	700000.00	0.00	0.00	170731613.00
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-7200.00	0.00	-7200.00
											MH TOT	0.00	0.00	0.00	-7200.00	0.00	-7200.00
											GRNT TOT	0.00	0.00	0.00	-7200.00	0.00	-7200.00
											DIV TOT	0.00	0.00	700000.00	-7200.00	0.00	170724413.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	262727.00	0.00	0.00	7875401.00
											MH TOT	0.00	0.00	262727.00	0.00	0.00	7875401.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	15065000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	15065000.00
											GRNT TOT	0.00	0.00	262727.00	0.00	0.00	22940401.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
703	CONST DIV SAHARANPUR	DIV TOT									0.00	0.00	262727.00	0.00	0.00	22940401.00	
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19564.00	0.00	0.00	213612765.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	74972138.00	
				MH TOT								0.00	0.00	19564.00	0.00	0.00	2211099813.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1905180188.00	
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-74972138.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1830208050.00
				GRNT TOT								0.00	0.00	19564.00	0.00	0.00	4041307863.00
		DIV TOT									0.00	0.00	19564.00	0.00	0.00	4041307863.00	
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59075784.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	59075784.00
			8782	00	102	01	01	xx	None		0.00	0.00	33247329.00	0.00	0.00	108371329.00	
				MH TOT								0.00	0.00	33247329.00	0.00	0.00	108371329.00
				GRNT TOT								0.00	0.00	33247329.00	0.00	0.00	167447113.00
		DIV TOT									0.00	0.00	33247329.00	0.00	0.00	167447113.00	
709	C D (BHAWAN) PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	149191085.00	0.00	0.00	348888744.00	
				MH TOT								0.00	0.00	149191085.00	0.00	0.00	348888744.00
			8782	00	102	01	01	xx	None		0.00	0.00	223839000.00	0.00	0.00	2388418389.00	
				MH TOT								0.00	0.00	223839000.00	0.00	0.00	2388418389.00
				GRNT TOT								0.00	0.00	373030085.00	0.00	0.00	2737307133.00
		DIV TOT									0.00	0.00	373030085.00	0.00	0.00	2737307133.00	
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23775000.00	0.00	0.00	119040903.00	
				MH TOT								0.00	0.00	23775000.00	0.00	0.00	119040903.00
			8782	00	102	01	01	xx	None		0.00	0.00	29864.00	0.00	0.00	55518314.00	
				MH TOT								0.00	0.00	29864.00	0.00	0.00	55518314.00
				GRNT TOT								0.00	0.00	23804864.00	0.00	0.00	174559217.00
		0058	5054	03	799	04	04	37	Plan		-29864.00	0.00	-29864.00	-3922786.00	0.00	-3922786.00	
				MH TOT								-29864.00	0.00	-29864.00	-3922786.00	0.00	-3922786.00
				GRNT TOT								-29864.00	0.00	-29864.00	-3922786.00	0.00	-3922786.00
		DIV TOT									-29864.00	0.00	23775000.00	-3922786.00	0.00	170636431.00	
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2077187.00	0.00	0.00	22937510.00	
				MH TOT								0.00	0.00	2077187.00	0.00	0.00	22937510.00
			8782	00	102	01	01	xx	None		0.00	0.00	2800000.00	0.00	0.00	18055000.00	
				MH TOT								0.00	0.00	2800000.00	0.00	0.00	18055000.00
				GRNT TOT								0.00	0.00	4877187.00	0.00	0.00	40992510.00
		DIV TOT									0.00	0.00	4877187.00	0.00	0.00	40992510.00	
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6674871.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	6674871.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	151000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	151000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	6825871.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6825871.00	
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	398560.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	398560.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	398560.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	398560.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
 CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3753553.00	0.00	0.00	19329337.00	
		MH TOT										0.00	0.00	3753553.00	0.00	0.00	19329337.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	49999.00	0.00	0.00	411623.00
		MH TOT										0.00	0.00	49999.00	0.00	0.00	411623.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	6015628.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	6015628.00
GRNT TOT										0.00	0.00	3803552.00	0.00	0.00	25756588.00		
DIV TOT										0.00	0.00	3803552.00	0.00	0.00	25756588.00		
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	418654.00	0.00	0.00	171430923.00	
		MH TOT										0.00	0.00	418654.00	0.00	0.00	171430923.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	17000000.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	17000000.00
GRNT TOT										0.00	0.00	418654.00	0.00	0.00	341430923.00		
DIV TOT										0.00	0.00	418654.00	0.00	0.00	341430923.00		
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9825283.00	
		MH TOT										0.00	0.00	0.00	0.00	0.00	9825283.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1466002.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	1466002.00
GRNT TOT										0.00	0.00	0.00	0.00	0.00	11291285.00		
DIV TOT										0.00	0.00	0.00	0.00	0.00	11291285.00		
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4231732.00	
		MH TOT										0.00	0.00	0.00	0.00	0.00	4231732.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	910110.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	910110.00
GRNT TOT										0.00	0.00	0.00	0.00	0.00	5141842.00		
DIV TOT										0.00	0.00	0.00	0.00	0.00	5141842.00		
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1550346.00	
		MH TOT										0.00	0.00	0.00	0.00	0.00	1550346.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1217437.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	1217437.00
GRNT TOT										0.00	0.00	0.00	0.00	0.00	2767783.00		
DIV TOT										0.00	0.00	0.00	0.00	0.00	2767783.00		
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	529166.00	0.00	0.00	19981073.00	
		MH TOT										0.00	0.00	529166.00	0.00	0.00	19981073.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	51231214.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	51231214.00
GRNT TOT										0.00	0.00	529166.00	0.00	0.00	71212287.00		
DIV TOT										0.00	0.00	529166.00	0.00	0.00	71212287.00		
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	130501892.00	
		MH TOT										0.00	0.00	0.00	0.00	0.00	130501892.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5452.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	5452.00
			8782	00	102	01	01	xx	None			0.00	0.00	3997000.00	0.00	0.00	115949000.00
		MH TOT										0.00	0.00	3997000.00	0.00	0.00	115949000.00
GRNT TOT										0.00	0.00	3997000.00	0.00	0.00	246456344.00		
DIV TOT										0.00	0.00	3997000.00	0.00	0.00	246456344.00		
759	CONST DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6063366.00	0.00	0.00	78676734.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2025						PROGRESSIVE UPTO - FEB 2025						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
759	CONST DIV SONBHADRA	0000	8443	MH TOT						0.00	0.00	6063366.00	0.00	0.00	78676734.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	74438600.00
			MH TOT						0.00	0.00	0.00	0.00	0.00	74438600.00		
			GRNT TOT						0.00	0.00	6063366.00	0.00	0.00	153115334.00		
		DIV TOT								0.00	0.00	6063366.00	0.00	0.00	153115334.00	
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29731671.00	0.00	0.00	86798224.00
				MH TOT						0.00	0.00	29731671.00	0.00	0.00	86798224.00	
		8782	00	102	01	01	xx	None		0.00	0.00	20870000.00	0.00	0.00	65546200.00	
			MH TOT						0.00	0.00	20870000.00	0.00	0.00	65546200.00		
			GRNT TOT						0.00	0.00	50601671.00	0.00	0.00	152344424.00		
	DIV TOT								0.00	0.00	50601671.00	0.00	0.00	152344424.00		
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6888225.00	0.00	0.00	88677872.00
				MH TOT						0.00	0.00	6888225.00	0.00	0.00	88677872.00	
		8782	00	102	01	01	xx	None		0.00	0.00	6178000.00	0.00	0.00	97090544.00	
			MH TOT						0.00	0.00	6178000.00	0.00	0.00	97090544.00		
			GRNT TOT						0.00	0.00	13066225.00	0.00	0.00	185768416.00		
	DIV TOT								0.00	0.00	13066225.00	0.00	0.00	185768416.00		
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3268762.00	0.00	0.00	82124228.00
				MH TOT						0.00	0.00	3268762.00	0.00	0.00	82124228.00	
		8782	00	102	01	01	xx	None		0.00	0.00	251000.00	0.00	0.00	21516200.00	
			MH TOT						0.00	0.00	251000.00	0.00	0.00	21516200.00		
			GRNT TOT						0.00	0.00	3519762.00	0.00	0.00	103640428.00		
	DIV TOT								0.00	0.00	3519762.00	0.00	0.00	103640428.00		
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12099997.00	0.00	0.00	55577237.00
				MH TOT						0.00	0.00	12099997.00	0.00	0.00	55577237.00	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	190700000.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	190700000.00		
			GRNT TOT						0.00	0.00	12099997.00	0.00	0.00	246277237.00		
	DIV TOT								0.00	0.00	12099997.00	0.00	0.00	246277237.00		
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	483919.00	0.00	0.00	47285074.00
				MH TOT						0.00	0.00	483919.00	0.00	0.00	47285074.00	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14573770.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	14573770.00		
			GRNT TOT						0.00	0.00	483919.00	0.00	0.00	61858844.00		
	DIV TOT								0.00	0.00	483919.00	0.00	0.00	61858844.00		
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7247345.00	0.00	0.00	35885424.00
				MH TOT						0.00	0.00	7247345.00	0.00	0.00	35885424.00	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29187000.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	29187000.00		
			GRNT TOT						0.00	0.00	7247345.00	0.00	0.00	65072424.00		
	DIV TOT								0.00	0.00	7247345.00	0.00	0.00	65072424.00		
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	106987.00	0.00	0.00	37798982.00
				MH TOT						0.00	0.00	106987.00	0.00	0.00	37798982.00	
			GRNT TOT						0.00	0.00	106987.00	0.00	0.00	37798982.00		
		DIV TOT								0.00	0.00	106987.00	0.00	0.00	37798982.00	
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2836420.00	0.00	0.00	46840119.00
				MH TOT						0.00	0.00	2836420.00	0.00	0.00	46840119.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	60.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30492000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30492000.00
				GRNT TOT							0.00	0.00	2836420.00	0.00	0.00	77332179.00
		DIV TOT									0.00	0.00	2836420.00	0.00	0.00	77332179.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	250104.00	0.00	0.00	3604097.00
				MH TOT							0.00	0.00	250104.00	0.00	0.00	3604097.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12400.00
				GRNT TOT							0.00	0.00	250104.00	0.00	0.00	3616497.00
		DIV TOT									0.00	0.00	250104.00	0.00	0.00	3616497.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1398319.00	0.00	0.00	56163500.00
				MH TOT							0.00	0.00	1398319.00	0.00	0.00	56163500.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	45441055.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	45441055.00
				GRNT TOT							0.00	0.00	1398319.00	0.00	0.00	101604555.00
			0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-18055.00	0.00	-18055.00
				MH TOT							0.00	0.00	0.00	-18055.00	0.00	-18055.00
				GRNT TOT							0.00	0.00	0.00	-18055.00	0.00	-18055.00
		DIV TOT									0.00	0.00	1398319.00	-18055.00	0.00	101586500.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5911576.00	0.00	0.00	13004156.00
				MH TOT							0.00	0.00	5911576.00	0.00	0.00	13004156.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14704132.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14704132.00
				GRNT TOT							0.00	0.00	5911576.00	0.00	0.00	27708288.00
		DIV TOT									0.00	0.00	5911576.00	0.00	0.00	27708288.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7454384.00	0.00	0.00	358148529.00
				MH TOT							0.00	0.00	7454384.00	0.00	0.00	358148529.00
			8782	00	102	01	01	xx	None		0.00	0.00	1290240.00	0.00	0.00	503595466.00
				MH TOT							0.00	0.00	1290240.00	0.00	0.00	503595466.00
				GRNT TOT							0.00	0.00	8744624.00	0.00	0.00	861743995.00
		DIV TOT									0.00	0.00	8744624.00	0.00	0.00	861743995.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	304828354.00	0.00	0.00	987475531.00
				MH TOT							0.00	0.00	304828354.00	0.00	0.00	987475531.00
			8782	00	102	01	01	xx	None		0.00	0.00	267464000.00	0.00	0.00	884536150.00
				MH TOT							0.00	0.00	267464000.00	0.00	0.00	884536150.00
				GRNT TOT							0.00	0.00	572292354.00	0.00	0.00	1872011681.00
		DIV TOT									0.00	0.00	572292354.00	0.00	0.00	1872011681.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5825065.00	0.00	0.00	95433907.00
				MH TOT							0.00	0.00	5825065.00	0.00	0.00	95433907.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	285553.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	285553.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	76522015.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	76522015.00
				GRNT TOT							0.00	0.00	5825065.00	0.00	0.00	172241475.00
		DIV TOT									0.00	0.00	5825065.00	0.00	0.00	172241475.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	201382.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	201382.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	500590.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500590.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	701972.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	701972.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8948113.00	0.00	0.00	162257122.00
				MH TOT							0.00	0.00	8948113.00	0.00	0.00	162257122.00
			8782	00	102	01	01	xx	None		0.00	0.00	457660.00	0.00	0.00	89181364.00
				MH TOT							0.00	0.00	457660.00	0.00	0.00	89181364.00
										GRNT TOT	0.00	0.00	9405773.00	0.00	0.00	251438486.00
				DIV TOT							0.00	0.00	9405773.00	0.00	0.00	251438486.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	557047.00	0.00	0.00	3272731.00
				MH TOT							0.00	0.00	557047.00	0.00	0.00	3272731.00
			8782	00	102	01	01	xx	None		0.00	0.00	2094000.00	0.00	0.00	52571000.00
				MH TOT							0.00	0.00	2094000.00	0.00	0.00	52571000.00
										GRNT TOT	0.00	0.00	2651047.00	0.00	0.00	55843731.00
				DIV TOT							0.00	0.00	2651047.00	0.00	0.00	55843731.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1204863.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1204863.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	1204863.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1204863.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	323662.00	0.00	0.00	20646419.00
				MH TOT							0.00	0.00	323662.00	0.00	0.00	20646419.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7500000.00
										GRNT TOT	0.00	0.00	323662.00	0.00	0.00	28146419.00
				DIV TOT							0.00	0.00	323662.00	0.00	0.00	28146419.00
GRAND TOTAL:											-29864.00	0.00	17739811320.00	-4358670.00	0.00	152005033947.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	0.00	775008.00
		8782	00	102	02	01	xx	NONE	0.00	33476971.00
		DIV TOT:							0.00	41231979.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	7491133.00	940688794.00
		8782	00	102	02	01	xx	NONE	56448654.00	367083703.00
		DIV TOT:							63939787.00	1307772497.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	0.00	45458446.00
		8782	00	102	02	01	xx	NONE	946438.00	50571880.00
		DIV TOT:							946438.00	96030326.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	178311.00	29492949.00
		8782	00	102	02	01	xx	NONE	5171168.00	35588151.00
		DIV TOT:							5349479.00	65081100.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	9010000.00
		8782	00	102	02	01	xx	NONE	0.00	12096685.00
		DIV TOT:							0.00	21106685.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	10064000.00	121857000.00
		8782	00	102	02	01	xx	NONE	8329028.00	124987649.00
		DIV TOT:							18393028.00	246844649.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	552958267.00
		8782	00	102	02	01	xx	NONE	0.00	876147204.00
		DIV TOT:							0.00	1429105471.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	18977000.00	75852639.00
		8782	00	102	02	01	xx	NONE	654961.00	79628248.00
		DIV TOT:							19631961.00	155480887.00
026	C D(BHAWAN) PWD, ALIGARH	8443	00	108	xx	xx	xx	NONE	264215.00	1133908599.00
		8782	00	102	02	01	xx	NONE	12000043.00	648816869.00
		DIV TOT:							12264258.00	1782725468.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5516533.00	1105744912.00
		8782	00	102	02	01	xx	NONE	12636750.00	1087754647.00
		DIV TOT:							18153283.00	2193499559.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	372923941.00	2113668830.00
		8782	00	102	02	01	xx	NONE	22552191.00	1597854908.00
		DIV TOT:							395476132.00	3711523738.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2702399239.00
		8782	00	102	02	01	xx	NONE	21502178.00	9081975968.00
		DIV TOT:							21502178.00	11784375207.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	18165088.00	827139905.00
		8782	00	102	02	01	xx	NONE	14463185.00	882365395.00
		DIV TOT:							32628273.00	1709505300.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	15570564.00	210406150.00
		8782	00	102	02	01	xx	NONE	20959354.00	180300361.00
		DIV TOT:							36529918.00	390706511.00
043	Construction Division 5 PWD	8443	00	108	xx	xx	xx	NONE	0.00	28391716.00
		8782	00	102	02	01	xx	NONE	2281782.00	21175384.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
043	Construction Division 5 PWD	DIV TOT:							2281782.00	49567100.00
044	Construction Division 6 PWD Prayagraj	8443	00	108	xx	xx	xx	NONE	0.00	26512853.00
		8782	00	102	02	01	xx	NONE	2190665.00	17171269.00
		DIV TOT:							2190665.00	43684122.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	5999200.00	7060600.00
		8782	00	102	02	01	xx	NONE	1101141.00	101891197.00
		DIV TOT:							7100341.00	108951797.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	6279500.00
		8782	00	102	02	01	xx	NONE	517622.00	22696351.00
		DIV TOT:							517622.00	28975851.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	4180000.00	73674672.00
		8782	00	102	02	01	xx	NONE	0.00	34987436.00
		DIV TOT:							4180000.00	108662108.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	5079.00
		8782	00	102	02	01	xx	NONE	14932739.00	15070333.00
		DIV TOT:							14932739.00	15075412.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	2517000.00
		8782	00	102	02	01	xx	NONE	460940.00	18307784.00
		DIV TOT:							460940.00	20824784.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	75550.00	23712065.00
		8782	00	102	02	01	xx	NONE	0.00	63563770.00
		DIV TOT:							75550.00	87275835.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	12500000.00	26821867.00
		8782	00	102	02	01	xx	NONE	0.00	30019973.00
		DIV TOT:							12500000.00	56841840.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	66928.00
		8782	00	102	02	01	xx	NONE	0.00	124875884.00
		DIV TOT:							0.00	124942812.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	34044.00	135829567.00
		8671	00	101	xx	xx	xx	NONE	0.00	44421.00
		8782	00	102	02	01	xx	NONE	1381072.00	302056515.00
		DIV TOT:							1415116.00	437930503.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	1320079.00	32710079.00
		8782	00	102	02	01	xx	NONE	6101485.00	68008114.00
		DIV TOT:							7421564.00	100718193.00
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	7862000.00	16544000.00
		8782	00	102	02	01	xx	NONE	0.00	3554037.00
		DIV TOT:							7862000.00	20098037.00
090	CONST DIV 2 PWD BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	50000.00
		DIV TOT:							0.00	50000.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	2996000.00	11677000.00
		8782	00	102	02	01	xx	NONE	2654462.00	64367941.00
		DIV TOT:							5650462.00	76044941.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	17769011.00	118867636.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
099	PROV DIV BAHRAICH	8782	00	102	02	01	xx	NONE	16169693.00	236440369.00
		DIV TOT:							33938704.00	355308005.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	227488.00	227488.00
		8782	00	102	02	01	xx	NONE	2090862.00	2090862.00
		DIV TOT:							2318350.00	2318350.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	10000.00	81122966.00
		8671	00	101	xx	xx	xx	NONE	0.00	94237.00
		8782	00	102	02	01	xx	NONE	28190188.00	440970372.00
		DIV TOT:							28200188.00	522187575.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	90115.00	52603539.00
		8782	00	102	02	01	xx	NONE	36313629.00	494240881.00
		DIV TOT:							36403744.00	546844420.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	39270878.00
		8782	00	102	02	01	xx	NONE	7963648.00	56067637.00
		DIV TOT:							7963648.00	95338515.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	263192.00
		8782	00	102	02	01	xx	NONE	0.00	111478826.00
		DIV TOT:							0.00	111742018.00
124	Construction Division (Bhawan) Balrampur	8443	00	108	xx	xx	xx	NONE	1591137.00	339928945.00
		8782	00	102	02	01	xx	NONE	36514343.00	290321813.00
		DIV TOT:							38105480.00	630250758.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	1750291.00	874345772.00
		8782	00	102	02	01	xx	NONE	66272405.00	725954804.00
		DIV TOT:							68022696.00	1600300576.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	294150.00	148644790.00
		8782	00	102	02	01	xx	NONE	8225757.00	195641402.00
		DIV TOT:							8519907.00	344286192.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	291204.00	94217001.00
		8671	00	101	xx	xx	xx	NONE	0.00	1064528.00
		8782	00	102	02	01	xx	NONE	6677299.00	305463881.00
		DIV TOT:							6968503.00	400745410.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	41289945.00
		8782	00	102	02	01	xx	NONE	0.00	39605356.00
		DIV TOT:							0.00	80895301.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	214742.00
		8782	00	102	02	01	xx	NONE	0.00	63427571.00
		DIV TOT:							0.00	63642313.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	1110492.00
		8782	00	102	02	01	xx	NONE	2812854.00	48952602.00
		DIV TOT:							2812854.00	50063094.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	122013497.00
		8782	00	102	02	01	xx	NONE	1124256.00	69045427.00
		DIV TOT:							1124256.00	191058924.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	237614000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
141	PROV DIV BAREILLY	8782	00	102	02	01	xx	NONE	12383822.00	63883551.00
		DIV TOT:							12383822.00	301497551.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	27942156.00	65201812.00
		8782	00	102	02	01	xx	NONE	669754.00	80979935.00
		DIV TOT:							28611910.00	146181747.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	334105355.00	1311123355.00
		8782	00	102	02	01	xx	NONE	11162789.00	955615920.00
		DIV TOT:							345268144.00	2266739275.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	230000.00
		8671	00	101	xx	xx	xx	NONE	0.00	21210.00
		8782	00	102	02	01	xx	NONE	3107833.00	65576291.00
		DIV TOT:							3107833.00	65827501.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	0.00	24339754.00
		8782	00	102	02	01	xx	NONE	2470784.00	16550567.00
		DIV TOT:							2470784.00	40890321.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	863770.00	130073077.00
		8782	00	102	02	01	xx	NONE	8566920.00	126782593.00
		DIV TOT:							9430690.00	256855670.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	21932702.00
		8782	00	102	02	01	xx	NONE	0.00	74414304.00
		DIV TOT:							0.00	96347006.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	186416000.00	186416000.00
		8782	00	102	02	01	xx	NONE	0.00	6427702.00
		DIV TOT:							186416000.00	192843702.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	4472000.00	17767750.00
		8782	00	102	02	01	xx	NONE	358035.00	28515220.00
		DIV TOT:							4830035.00	46282970.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	1000000.00	70920841.00
		8782	00	102	02	01	xx	NONE	101651.00	70298604.00
		DIV TOT:							1101651.00	141219445.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	1450300.00	2920300.00
		8782	00	102	02	01	xx	NONE	0.00	4621882.00
		DIV TOT:							1450300.00	7542182.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	78243150.00
		8782	00	102	02	01	xx	NONE	74495784.00	94740321.00
		DIV TOT:							74495784.00	172983471.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	54500.00	13428061.00
		8782	00	102	02	01	xx	NONE	7584866.00	78649115.00
		DIV TOT:							7639366.00	92077176.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	3915323.00	36752617.00
		8782	00	102	02	01	xx	NONE	1876960.00	155677917.00
		DIV TOT:							5792283.00	192430534.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1032000.00	9376000.00
		8782	00	102	02	01	xx	NONE	673286.00	12047532.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
216	PROV DIV KARVI CHITRAKOOT	DIV TOT:							1705286.00	21423532.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	63910446.00	112124261.00
		8782	00	102	02	01	xx	NONE	8615392.00	124064393.00
		DIV TOT:							72525838.00	236188654.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	19479100.00	36058929.00
		8782	00	102	02	01	xx	NONE	7221610.00	73454258.00
		DIV TOT:							26700710.00	109513187.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	358400.00	34482400.00
		8782	00	102	02	01	xx	NONE	4874434.00	134632342.00
		DIV TOT:							5232834.00	169114742.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	4030806.00
		8782	00	102	02	01	xx	NONE	0.00	24180492.00
		DIV TOT:							0.00	28211298.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	0.00	13558009.00
		DIV TOT:							0.00	13558009.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	1190000.00	1190000.00
		8782	00	102	02	01	xx	NONE	0.00	2139785.00
		DIV TOT:							1190000.00	3329785.00
255	CONST.DIV.PWD ETAWAH	8782	00	102	02	01	xx	NONE	0.00	607200.00
		DIV TOT:							0.00	607200.00
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	6395393.00
		8782	00	102	02	01	xx	NONE	0.00	4635182.00
		DIV TOT:							0.00	11030575.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	5975479.00	31015818.00
		8782	00	102	02	01	xx	NONE	5341450.00	78803384.00
		DIV TOT:							11316929.00	109819202.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	1033820.00	33065736.00
		8782	00	102	02	01	xx	NONE	712500.00	37511016.00
		DIV TOT:							1746320.00	70576752.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	450027450.00	529393898.00
		8782	00	102	02	01	xx	NONE	620382.00	753088425.00
		DIV TOT:							450647832.00	1282482323.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	5139588.00	3155748285.00
		8782	00	102	02	01	xx	NONE	239091808.00	2208583377.00
		DIV TOT:							244231396.00	5364331662.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	19613000.00	78539782.00
		8782	00	102	02	01	xx	NONE	7877117.00	89652196.00
		DIV TOT:							27490117.00	168191978.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	376874854.00
		8782	00	102	02	01	xx	NONE	1260564.00	249725688.00
		DIV TOT:							1260564.00	626600542.00
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	4144000.00	386355096.00
		8782	00	102	02	01	xx	NONE	600173.00	118764627.00
		DIV TOT:							4744173.00	505119723.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	2219000.00	8264439.00
		8671	00	101	xx	xx	xx	NONE	121027.00	298278.00
		8782	00	102	02	01	xx	NONE	1028764.00	13544484.00
		DIV TOT:							3368791.00	22107201.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2240.00
		8782	00	102	02	01	xx	NONE	0.00	3950143.00
		DIV TOT:							0.00	3952383.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	19874.00	7132423.00
		8671	00	101	xx	xx	xx	NONE	10274.00	215775.00
		8782	00	102	02	01	xx	NONE	497097.00	40824268.00
		DIV TOT:							527245.00	48172466.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	2500000.00	10551886.00
		8671	00	101	xx	xx	xx	NONE	0.00	103523.00
		8782	00	102	02	01	xx	NONE	3459195.00	51122981.00
		DIV TOT:							5959195.00	61778390.00
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	15545000.00
		8782	00	102	02	01	xx	NONE	95308.00	12428399.00
		DIV TOT:							95308.00	27973399.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	78541404.00
		8782	00	102	02	01	xx	NONE	0.00	57526921.00
		DIV TOT:							0.00	136068325.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	55373.00
		DIV TOT:							0.00	55373.00
291	CONST DIV 2 PWD FIROZABAD	8782	00	102	02	01	xx	NONE	0.00	1241004.00
		DIV TOT:							0.00	1241004.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	53027545.00	139734438.00
		8782	00	102	02	01	xx	NONE	22363602.00	149210882.00
		DIV TOT:							75391147.00	288945320.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	3632390.00	95691941.00
		8782	00	102	02	01	xx	NONE	1695816.00	113829766.00
		DIV TOT:							5328206.00	209521707.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	300000.00	-6282500.00
		8782	00	102	02	01	xx	NONE	28286.00	71177809.00
		DIV TOT:							328286.00	64895309.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	4404393.00
		8782	00	102	02	01	xx	NONE	3350970.00	37713447.00
		DIV TOT:							3350970.00	42117840.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	32942000.00
		8782	00	102	02	01	xx	NONE	7159973.00	41834427.00
		DIV TOT:							7159973.00	74776427.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	6880000.00
		8782	00	102	02	01	xx	NONE	18258012.00	77317189.00
		DIV TOT:							18258012.00	84197189.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	1227600.00	38152602.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
321	PROV DIV GONDA	8782	00	102	02	01	xx	NONE	500385.00	215099270.00
		DIV TOT:							1727985.00	253251872.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	6090000.00	14681702.00
		8782	00	102	02	01	xx	NONE	304555.00	259424579.00
		DIV TOT:							6394555.00	274106281.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	1000000.00	52492080.00
		8782	00	102	02	01	xx	NONE	23199530.00	131639094.00
		DIV TOT:							24199530.00	184131174.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	2806.00	134732964.00
		8782	00	102	02	01	xx	NONE	3149279.00	110310207.00
		DIV TOT:							3152085.00	245043171.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1803367651.00	3278111538.00
		8671	00	101	xx	xx	xx	NONE	2000.00	103612.00
		8782	00	102	02	01	xx	NONE	254301205.00	2240572413.00
		DIV TOT:							2057670856.00	5518787563.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	18951744.00	107387541.00
		8671	00	101	xx	xx	xx	NONE	0.00	8100.00
		8782	00	102	02	01	xx	NONE	24801662.00	97736458.00
		DIV TOT:							43753406.00	205132099.00
335	TY D C U (NH) 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	9730.00
		DIV TOT:							0.00	9730.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	44422868.00	165266067.00
		8443	00	108	xx	xx	xx	TE	-35580868.00	-35580868.00
		8782	00	102	02	01	xx	NONE	8842000.00	276926360.00
		8782	00	102	02	01	xx	TE	35580868.00	35580868.00
		DIV TOT:							53264868.00	442192427.00
339	CONST. DIV-2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	8879058.00	48752854.00
		8671	00	101	xx	xx	xx	NONE	0.00	10346.00
		8782	00	102	02	01	xx	NONE	961960.00	19091384.00
		DIV TOT:							9841018.00	67854584.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	30844795.00
		8671	00	101	xx	xx	xx	NONE	279785.00	541567.00
		8782	00	102	02	01	xx	NONE	0.00	152070326.00
		DIV TOT:							279785.00	183456688.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	109682.00	15701867.00
		8782	00	102	02	01	xx	NONE	2478810.00	86693048.00
		DIV TOT:							2588492.00	102394915.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	2011700.00	28616600.00
		8782	00	102	02	01	xx	NONE	9173713.00	53847355.00
		DIV TOT:							11185413.00	82463955.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	10235320.00
		8782	00	102	02	01	xx	NONE	0.00	17271838.00
		DIV TOT:							0.00	27507158.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	8582900.00

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348	CONST DIV 2 HARDOI	8782	00	102	02	01	xx	NONE	2318756.00	27255325.00
		DIV TOT:							2318756.00	35838225.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	796794.00	83614375.00
		8782	00	102	02	01	xx	NONE	18631657.00	159799063.00
		DIV TOT:							19428451.00	243413438.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	31130422.00
		8782	00	102	02	01	xx	NONE	9537224.00	16218768.00
		DIV TOT:							9537224.00	47349190.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	2548.00	16736993.00
		8782	00	102	02	01	xx	NONE	100576.00	42776889.00
		DIV TOT:							103124.00	59513882.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	14514.00	35293459.00
		8782	00	102	02	01	xx	NONE	4024861.00	76240348.00
		DIV TOT:							4039375.00	111533807.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	13572700.00
		8782	00	102	02	01	xx	NONE	2330269.00	46455390.00
		DIV TOT:							2330269.00	60028090.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	14068900.00
		8782	00	102	02	01	xx	NONE	1056573.00	75150371.00
		DIV TOT:							1056573.00	89219271.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	207935.00	37823461.00
		8782	00	102	02	01	xx	NONE	6578152.00	97287627.00
		DIV TOT:							6786087.00	135111088.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	5993000.00	28704000.00
		8782	00	102	02	01	xx	NONE	2726658.00	116028460.00
		DIV TOT:							8719658.00	144732460.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	7475140.00	48401677.00
		8782	00	102	02	01	xx	NONE	18534904.00	129843231.00
		DIV TOT:							26010044.00	178244908.00
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	0.00	2037644.00
		DIV TOT:							0.00	2037644.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	20507410.00	117843206.00
		8671	00	101	xx	xx	xx	NONE	0.00	27492.00
		8782	00	102	02	01	xx	NONE	20890097.00	144042240.00
		DIV TOT:							41397507.00	261912938.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	26921500.00
		8782	00	102	02	01	xx	NONE	699781.00	26372880.00
		DIV TOT:							699781.00	53294380.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	2025000.00
		8782	00	102	02	01	xx	NONE	0.00	4711370.00
		DIV TOT:							0.00	6736370.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	2967000.00	7573887.00
		8782	00	102	02	01	xx	NONE	484112.00	11979659.00
		DIV TOT:							3451112.00	19553546.00

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406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	766288.00
		DIV TOT:							0.00	766288.00
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	1096133.00	1096133.00
		DIV TOT:							1096133.00	1096133.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	286050.00	5048438.00
		8782	00	102	02	01	xx	NONE	4941797.00	32559705.00
		DIV TOT:							5227847.00	37608143.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	16851051.00
		8782	00	102	02	01	xx	NONE	629627.00	46369142.00
		DIV TOT:							629627.00	63220193.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	3345.00
		8782	00	102	02	01	xx	NONE	0.00	13177910.00
		DIV TOT:							0.00	13181255.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	2946712.00	268534999.00
		8782	00	102	02	01	xx	NONE	127878324.00	634227462.00
		DIV TOT:							130825036.00	902762461.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	7147841.00
		8782	00	102	02	01	xx	NONE	2819611.00	38991085.00
		DIV TOT:							2819611.00	46138926.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	2111000.00	60566752.00
		8782	00	102	02	01	xx	NONE	1176229.00	47036110.00
		DIV TOT:							3287229.00	107602862.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	52860.00	89363651.00
		8671	00	101	xx	xx	xx	NONE	310.00	9346.00
		8782	00	102	02	01	xx	NONE	568684.00	34304398.00
		DIV TOT:							621854.00	123677395.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	0.00	554635343.00
		8782	00	102	02	01	xx	NONE	2127703.00	123127706.00
		DIV TOT:							2127703.00	677763049.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	4253463.00
		8671	00	101	xx	xx	xx	NONE	1140499.00	1140499.00
		8782	00	102	02	01	xx	NONE	3550098.00	45112347.00
		DIV TOT:							4690597.00	50506309.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	20700831.00
		8782	00	102	02	01	xx	NONE	515838.00	44335724.00
		DIV TOT:							515838.00	65036555.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	5632632.00
		8782	00	102	02	01	xx	NONE	1062052.00	54062681.00
		DIV TOT:							1062052.00	59695313.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	74853628.00
		8782	00	102	02	01	xx	NONE	150191.00	74746935.00
		DIV TOT:							150191.00	149600563.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	6171000.00
		8782	00	102	02	01	xx	NONE	1877411.00	74350107.00

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441	PROV DIV KUSHINAGAR	DIV TOT:							1877411.00	80521107.00
442	CONST DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	0.00	7135854.00
		DIV TOT:							0.00	7135854.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	6508271.00
		8782	00	102	02	01	xx	NONE	7003329.00	57362450.00
		DIV TOT:							7003329.00	63870721.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	240000.00	1681280.00
		8782	00	102	02	01	xx	NONE	564286.00	14208565.00
		DIV TOT:							804286.00	15889845.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	48820293.00	282326692.00
		8782	00	102	02	01	xx	NONE	11393446.00	274759806.00
		DIV TOT:							60213739.00	557086498.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	521587154.00	4205175054.00
		8671	00	101	xx	xx	xx	NONE	0.00	313120.00
		8782	00	102	02	01	xx	NONE	564143724.00	3858415119.00
		DIV TOT:							1085730878.00	8063903293.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	136631379.00	4006016958.00
		8671	00	101	xx	xx	xx	NONE	0.00	98151.00
		8782	00	102	02	01	xx	NONE	244248849.00	4764869032.00
		DIV TOT:							380880228.00	8770984141.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	9566450.00	333035496.00
		8782	00	102	02	01	xx	NONE	53991960.00	291375610.00
		DIV TOT:							63558410.00	624411106.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	15388794.00	285744509.00
		8782	00	102	02	01	xx	NONE	59726684.00	333860076.00
		DIV TOT:							75115478.00	619604585.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	6648000.00	17674539.00
		8782	00	102	02	01	xx	NONE	0.00	5487240.00
		DIV TOT:							6648000.00	23161779.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1000000.00	59630416.00
		8782	00	102	02	01	xx	NONE	3459944.00	37411870.00
		DIV TOT:							4459944.00	97042286.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	2400000.00	132109699.00
		8671	00	101	xx	xx	xx	NONE	0.00	54565.00
		8782	00	102	02	01	xx	NONE	28332906.00	212795104.00
		DIV TOT:							30732906.00	344959368.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	38661914.00	119403125.00
		8671	00	101	xx	xx	xx	NONE	0.00	35704.00
		8782	00	102	02	01	xx	NONE	30742086.00	348586425.00
		DIV TOT:							69404000.00	468025254.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	28283137.00	523869301.00
		8782	00	102	02	01	xx	NONE	14320532.00	520134788.00
		DIV TOT:							42603669.00	1044004089.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	39114040.00	256158648.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
477	MAINT DIV 2 LUCKNOW	8782	00	102	02	01	xx	NONE	23497137.00	253262486.00
		DIV TOT:							62611177.00	509421134.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	7019600.00	249730069.00
		8782	00	102	02	01	xx	NONE	6416229.00	100113451.00
		DIV TOT:							13435829.00	349843520.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	288791.00	2690385.00
		8782	00	102	02	01	xx	NONE	0.00	1735215.00
		DIV TOT:							288791.00	4425600.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	2894005000.00	17745959729.00
		8782	00	102	02	01	xx	NONE	3417844000.00	21628980950.00
		DIV TOT:							6311849000.00	39374940679.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	23616059.00
		8782	00	102	02	01	xx	NONE	1410940.00	49855995.00
		DIV TOT:							1410940.00	73472054.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	4999162.00
		8782	00	102	02	01	xx	NONE	0.00	95708179.00
		DIV TOT:							0.00	100707341.00
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	3200.00
		8782	00	102	02	01	xx	NONE	2634653.00	22603486.00
		DIV TOT:							2634653.00	22606686.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	32000000.00
		8782	00	102	02	01	xx	NONE	282826.00	225328783.00
		DIV TOT:							282826.00	545328783.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	139633912.00
		8782	00	102	02	01	xx	NONE	32527176.00	123976947.00
		DIV TOT:							32527176.00	263610859.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	325864.00	163491153.00
		8782	00	102	02	01	xx	NONE	12706285.00	134204041.00
		DIV TOT:							13032149.00	297695194.00
518	CONST DIV 3 PWD MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	1822500.00
		8782	00	102	02	01	xx	NONE	0.00	1993542.00
		DIV TOT:							0.00	3816042.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	190000.00
		8782	00	102	02	01	xx	NONE	958562.00	4888239.00
		DIV TOT:							958562.00	6788239.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	793082.00	10896710.00
		DIV TOT:							793082.00	10896710.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	25181500.00
		DIV TOT:							0.00	25181500.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	266600.00
		8671	00	101	xx	xx	xx	NONE	627142.00	1505211.00
		8782	00	102	02	01	xx	NONE	362815.00	17373540.00
		DIV TOT:							989957.00	19145351.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	0.00	48164000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	7160099.00	7160099.00
		DIV TOT:							7160099.00	55324099.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	37703328.00	89822953.00
		8782	00	102	02	01	xx	NONE	10607803.00	158435793.00
		DIV TOT:							48311131.00	248258746.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	1503742157.00	5798633479.00
		8782	00	102	02	01	xx	NONE	646874557.00	3440953341.00
		DIV TOT:							2150616714.00	9239586820.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	7420864.00	97541252.00
		8782	00	102	02	01	xx	NONE	4554751.00	118889835.00
		DIV TOT:							11975615.00	216431087.00
556	CONST DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	1892000.00
		8782	00	102	02	01	xx	NONE	0.00	117650.00
		DIV TOT:							0.00	2009650.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	2632573.00	27908351.00
		8671	00	101	xx	xx	xx	NONE	0.00	5600000.00
		8782	00	102	02	01	xx	NONE	1407292.00	29848878.00
		DIV TOT:							4039865.00	63357229.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	26793968.00
		8671	00	101	xx	xx	xx	NONE	0.00	40435.00
		8782	00	102	02	01	xx	NONE	5760616.00	88179327.00
		DIV TOT:							5760616.00	115013730.00
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	2815105.00	489302615.00
		8782	00	102	02	01	xx	NONE	109222983.00	325950202.00
		DIV TOT:							112038088.00	815252817.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	78447017.00	4898369141.00
		8671	00	101	xx	xx	xx	NONE	0.00	82538.00
		8782	00	102	02	01	xx	NONE	691954852.00	3986351012.00
		DIV TOT:							770401869.00	8884802691.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	114762898.00
		8782	00	102	02	01	xx	NONE	0.00	43018155.00
		DIV TOT:							0.00	157781053.00
574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	0.00	2974.00
		DIV TOT:							0.00	2974.00
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	89557000.00	174642000.00
		8782	00	102	02	01	xx	NONE	576792.00	56629115.00
		DIV TOT:							90133792.00	231271115.00
579	World Bank Division, Moradabad	8782	00	102	02	01	xx	NONE	0.00	7665104.00
		DIV TOT:							0.00	7665104.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	73488.00	36373891.00
		8782	00	102	02	01	xx	NONE	588608.00	35923967.00
		DIV TOT:							662096.00	72297858.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	25578000.00
		8782	00	102	02	01	xx	NONE	7852846.00	50159214.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
587	CONST DIV 1 MUZAFFARNAGAR	DIV TOT:							7852846.00	75737214.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	3853000.00	7892034.00
		8782	00	102	02	01	xx	NONE	4574404.00	23520379.00
		DIV TOT:							8427404.00	31412413.00
633	CONST DIV 1 PILIBHIT	8782	00	102	02	01	xx	NONE	357467.00	357467.00
		DIV TOT:							357467.00	357467.00
634	C D 2(Indo Nepal Border) Pilibhit	8782	00	102	02	01	xx	NONE	0.00	297350.00
		DIV TOT:							0.00	297350.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	211000.00	26913438.00
		8782	00	102	02	01	xx	NONE	1018890.00	55046107.00
		DIV TOT:							1229890.00	81959545.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	32425.00	6481673.00
		8782	00	102	02	01	xx	NONE	1776089.00	63246896.00
		DIV TOT:							1808514.00	69728569.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	95000.00
		8782	00	102	02	01	xx	NONE	73500.00	19657007.00
		DIV TOT:							73500.00	19752007.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	28730475.00
		8782	00	102	02	01	xx	NONE	6347721.00	111742896.00
		DIV TOT:							6347721.00	140473371.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	13315086.00	27160897.00
		8782	00	102	02	01	xx	NONE	164303.00	38977657.00
		DIV TOT:							13479389.00	66138554.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	2415382.00
		8671	00	101	xx	xx	xx	NONE	0.00	240000.00
		8782	00	102	02	01	xx	NONE	0.00	7389955.00
		DIV TOT:							0.00	10045337.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	6429000.00	55917623.00
		8782	00	102	02	01	xx	NONE	1664698.00	59192875.00
		DIV TOT:							8093698.00	115110498.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	600178.00
		8782	00	102	02	01	xx	NONE	1174059.00	8078608.00
		DIV TOT:							1174059.00	8678786.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	400000.00	1407000.00
		8782	00	102	02	01	xx	NONE	1802795.00	15121213.00
		DIV TOT:							2202795.00	16528213.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	700000.00	33743268.00
		8782	00	102	02	01	xx	NONE	0.00	136981145.00
		DIV TOT:							700000.00	170724413.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	15065000.00
		8782	00	102	02	01	xx	NONE	262727.00	7875401.00
		DIV TOT:							262727.00	22940401.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1881007039.00
		8782	00	102	02	01	xx	NONE	19564.00	2160300824.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
705	CONST DIV 3PWD SAHARANPUR	DIV TOT:							19564.00	4041307863.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	33247329.00	108951329.00
		8782	00	102	02	01	xx	NONE	0.00	58495784.00
		DIV TOT:							33247329.00	167447113.00
709	C D (BHAWAN) PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	227914341.00	2397637929.00
		8782	00	102	02	01	xx	NONE	145115744.00	339669204.00
		DIV TOT:							373030085.00	2737307133.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	610170.00	52871954.00
		8782	00	102	02	01	xx	NONE	23164830.00	117764477.00
		DIV TOT:							23775000.00	170636431.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	2800000.00	18055000.00
		8782	00	102	02	01	xx	NONE	2077187.00	22937510.00
		DIV TOT:							4877187.00	40992510.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	196786.00
		8782	00	102	02	01	xx	NONE	0.00	6629085.00
		DIV TOT:							0.00	6825871.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	0.00	398560.00
		DIV TOT:							0.00	398560.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	34456.00	6186324.00
		8671	00	101	xx	xx	xx	NONE	0.00	294327.00
		8782	00	102	02	01	xx	NONE	3769096.00	19275937.00
		DIV TOT:							3803552.00	25756588.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	172411089.00
		8782	00	102	02	01	xx	NONE	418654.00	169019834.00
		DIV TOT:							418654.00	341430923.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1466002.00
		8782	00	102	02	01	xx	NONE	0.00	9825283.00
		DIV TOT:							0.00	11291285.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	910110.00
		8782	00	102	02	01	xx	NONE	0.00	4231732.00
		DIV TOT:							0.00	5141842.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1217437.00
		8782	00	102	02	01	xx	NONE	0.00	1550346.00
		DIV TOT:							0.00	2767783.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	51231214.00
		8782	00	102	02	01	xx	NONE	529166.00	19981073.00
		DIV TOT:							529166.00	71212287.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	3997000.00	119900721.00
		8671	00	101	xx	xx	xx	NONE	0.00	5452.00
		8782	00	102	02	01	xx	NONE	0.00	126550171.00
		DIV TOT:							3997000.00	246456344.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	137820.00	75943414.00
		8782	00	102	02	01	xx	NONE	5925546.00	77171920.00
		DIV TOT:							6063366.00	153115334.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	22076898.00	68983049.00
		8782	00	102	02	01	xx	NONE	28524773.00	83361375.00
		DIV TOT:							50601671.00	152344424.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	6178000.00	97090544.00
		8782	00	102	02	01	xx	NONE	6888225.00	88677872.00
		DIV TOT:							13066225.00	185768416.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	318561.00	24185470.00
		8782	00	102	02	01	xx	NONE	3201201.00	79454958.00
		DIV TOT:							3519762.00	103640428.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	190325000.00
		8443	00	108	xx	xx	xx	TE	0.00	375000.00
		8782	00	102	02	01	xx	NONE	12099997.00	55952237.00
		8782	00	102	02	01	xx	TE	0.00	-375000.00
		DIV TOT:							12099997.00	246277237.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	14573770.00
		8782	00	102	02	01	xx	NONE	483919.00	47285074.00
		DIV TOT:							483919.00	61858844.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	269043.00	29926043.00
		8782	00	102	02	01	xx	NONE	6978302.00	35146381.00
		DIV TOT:							7247345.00	65072424.00
787	CONST DIV 1 PWD BAHRAICH	8782	00	102	02	01	xx	NONE	106987.00	37798982.00
		DIV TOT:							106987.00	37798982.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	30492120.00
		8443	00	108	xx	xx	xx	TE	0.00	-30.00
		8671	00	101	xx	xx	xx	NONE	0.00	30.00
		8671	00	101	xx	xx	xx	TE	0.00	30.00
		8782	00	102	02	01	xx	NONE	2836420.00	46840029.00
		DIV TOT:							2836420.00	77332179.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	12400.00
		8782	00	102	02	01	xx	NONE	250104.00	3604097.00
		DIV TOT:							250104.00	3616497.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	45509029.00
		8782	00	102	02	01	xx	NONE	1398319.00	56077471.00
		DIV TOT:							1398319.00	101586500.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	11569085.00
		8782	00	102	02	01	xx	NONE	5911576.00	16139203.00
		DIV TOT:							5911576.00	27708288.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	1290240.00	503588451.00
		8782	00	102	02	01	xx	NONE	7454384.00	358155544.00
		DIV TOT:							8744624.00	861743995.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	276003451.00	911904031.00
		8782	00	102	02	01	xx	NONE	296288903.00	960107650.00
		DIV TOT:							572292354.00	1872011681.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	523288.00	83312709.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY: PWD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
849	TY E&M DIV VARANASI	8671	00	101	xx	xx	xx	NONE	0.00	285553.00
		8782	00	102	02	01	xx	NONE	5301777.00	88643213.00
		DIV TOT:							5825065.00	172241475.00
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	500590.00
		8782	00	102	02	01	xx	NONE	0.00	201382.00
		DIV TOT:							0.00	701972.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	457660.00	92425713.00
		8782	00	102	02	01	xx	NONE	8948113.00	159012773.00
		DIV TOT:							9405773.00	251438486.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	2094000.00	52571000.00
		8782	00	102	02	01	xx	NONE	557047.00	3272731.00
		DIV TOT:							2651047.00	55843731.00
857	Construction Division, PWD, Kanshiram Nagar	8782	00	102	02	01	xx	NONE	0.00	1204863.00
		DIV TOT:							0.00	1204863.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	15000.00	7570481.00
		8782	00	102	02	01	xx	NONE	308662.00	20575938.00
		DIV TOT:							323662.00	28146419.00
G. TOTAL:									17739811320.00	152005033947.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	362461.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	362461.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	362461.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362461.00
021	TUBEWELL DIV I ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2105200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	2105200.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	2105200.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2105200.00
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	303000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	303000.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	625000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	625000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	928000.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928000.00
032	NARORA LGC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1499973.00	0.00	0.00	4499776.00
				MH TOT						0.00	0.00	1499973.00	0.00	0.00	0.00	4499776.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	3241251.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	3241251.00
				GRNT TOT						0.00	0.00	1499973.00	0.00	0.00	0.00	7741027.00
		DIV TOT						0.00	0.00	1499973.00	0.00	0.00	0.00	0.00	0.00	7741027.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12513264.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	12513264.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	12513264.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12513264.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28756791.00	0.00	0.00	1193027504.00
				MH TOT						0.00	0.00	28756791.00	0.00	0.00	0.00	1193027504.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	1327529568.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1327529568.00
				GRNT TOT						0.00	0.00	28756791.00	0.00	0.00	0.00	2520557072.00
		DIV TOT						0.00	0.00	28756791.00	0.00	0.00	0.00	0.00	0.00	2520557072.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10155409.00	0.00	0.00	95610319.00
				MH TOT						0.00	0.00	10155409.00	0.00	0.00	0.00	95610319.00
		8782	00	102	01	03	xx	None		0.00	0.00	12784719.00	0.00	0.00	0.00	93074382.00
				MH TOT						0.00	0.00	12784719.00	0.00	0.00	0.00	93074382.00
				GRNT TOT						0.00	0.00	22940128.00	0.00	0.00	0.00	188684701.00
		DIV TOT						0.00	0.00	22940128.00	0.00	0.00	0.00	0.00	0.00	188684701.00
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2002037.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	2002037.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	2002074.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	2002074.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	4004111.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4004111.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7244963.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	7244963.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	2552222.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	2552222.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	9797185.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
101	IRRI DIV TANDA AMBEDKARNAGAR	DIV TOT									0.00	0.00	0.00	0.00	0.00	9797185.00
106	TUBEWELL DIV AURIYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	756100.00	0.00	0.00	756100.00
				MH TOT							0.00	0.00	756100.00	0.00	0.00	756100.00
						GRNT TOT					0.00	0.00	756100.00	0.00	0.00	756100.00
		DIV TOT									0.00	0.00	756100.00	0.00	0.00	756100.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8919579.00	0.00	0.00	62531407.00
				MH TOT							0.00	0.00	8919579.00	0.00	0.00	62531407.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	62605355.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	62605355.00
						GRNT TOT					0.00	0.00	8919579.00	0.00	0.00	125136762.00
		DIV TOT									0.00	0.00	8919579.00	0.00	0.00	125136762.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	290000.00	0.00	0.00	2292752.00
				MH TOT							0.00	0.00	290000.00	0.00	0.00	2292752.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	290000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	290000.00
						GRNT TOT					0.00	0.00	290000.00	0.00	0.00	2582752.00
		DIV TOT									0.00	0.00	290000.00	0.00	0.00	2582752.00
115	SSK 23 AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51425.00	0.00	0.00	52415.00
				MH TOT							0.00	0.00	51425.00	0.00	0.00	52415.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	52415.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	52415.00
						GRNT TOT					0.00	0.00	51425.00	0.00	0.00	104830.00
		DIV TOT									0.00	0.00	51425.00	0.00	0.00	104830.00
116	SSK 32 AZAMGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	78864.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	78864.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	78864.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-78864.00	0.00	-78864.00
				MH TOT							0.00	0.00	0.00	-78864.00	0.00	-78864.00
						GRNT TOT					0.00	0.00	0.00	-78864.00	0.00	-78864.00
		DIV TOT									0.00	0.00	0.00	-78864.00	0.00	0.00
126	TUBEWELL DIV I BADAUN	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	527859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	527859.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	527859.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	527859.00
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1319820.00	0.00	0.00	1319820.00
				MH TOT							0.00	0.00	1319820.00	0.00	0.00	1319820.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	54100.00	0.00	0.00	54100.00
				MH TOT							0.00	0.00	54100.00	0.00	0.00	54100.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1319820.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1319820.00
						GRNT TOT					0.00	0.00	1373920.00	0.00	0.00	2693740.00
		DIV TOT									0.00	0.00	1373920.00	0.00	0.00	2693740.00
128	TUBEWELL DIV III BADAUN	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	535602.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	535602.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	535602.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	535602.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2150000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2150000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2150000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2150000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4300000.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	4300000.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2850811.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2850811.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2500000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2500000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5350811.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	5350811.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	908000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	908000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	179880.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	179880.00
			8782	00	102	01	03	xx	None		0.00	0.00	179880.00	0.00	0.00	1556880.00
					MH TOT						0.00	0.00	179880.00	0.00	0.00	1556880.00
									GRNT TOT		0.00	0.00	179880.00	0.00	0.00	2644760.00
					DIV TOT						0.00	0.00	179880.00	0.00	0.00	2644760.00
224	TUBEWELL DIV II BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	901548.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	901548.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	901548.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	901548.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1803096.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	1803096.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	44968686.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	44968686.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	97578450.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	97578450.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	142547136.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	142547136.00
227	HEAD WORK SC DIV BAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	30803.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	30803.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	30803.00
			0094	2700	80	799	04	04	37	Plan	0.00	0.00	0.00	-30803.00	0.00	-30803.00
					MH TOT						0.00	0.00	0.00	-30803.00	0.00	-30803.00
									GRNT TOT		0.00	0.00	0.00	-30803.00	0.00	-30803.00
					DIV TOT						0.00	0.00	0.00	-30803.00	0.00	0.00
230	FLOOD DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3685129.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3685129.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4541000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	4541000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	8226129.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	8226129.00
238	TUBEWELL DIV I BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	196837.00	0.00	0.00	196837.00
					MH TOT						0.00	0.00	196837.00	0.00	0.00	196837.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2025						PROGRESSIVE UPTO - FEB 2025						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
238	TUBEWELL DIV I BASTI	0000	8782	00	102	01	03	xx	None		0.00	0.00	196837.00	0.00	0.00	196837.00
				MH TOT						0.00	0.00	196837.00	0.00	0.00	196837.00	
				GRNT TOT						0.00	0.00	393674.00	0.00	0.00	393674.00	
		DIV TOT						0.00	0.00	393674.00	0.00	0.00	393674.00			
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	247000.00	0.00	0.00	1239000.00
				MH TOT						0.00	0.00	247000.00	0.00	0.00	1239000.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	363852.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	363852.00	
				GRNT TOT						0.00	0.00	247000.00	0.00	0.00	1602852.00	
		DIV TOT						0.00	0.00	247000.00	0.00	0.00	1602852.00			
286	TW DIV NORTH BULANSHAHAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	1755288.00	0.00	0.00	2229288.00
				MH TOT						0.00	0.00	1755288.00	0.00	0.00	2229288.00	
				GRNT TOT						0.00	0.00	1755288.00	0.00	0.00	2229288.00	
		DIV TOT						0.00	0.00	1755288.00	0.00	0.00	2229288.00			
294	UMBGC DN KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1148295.00	0.00	0.00	20985211.00
				MH TOT						0.00	0.00	1148295.00	0.00	0.00	20985211.00	
			8782	00	102	01	03	xx	None		0.00	0.00	8918100.00	0.00	0.00	188752939.00
				MH TOT						0.00	0.00	8918100.00	0.00	0.00	188752939.00	
				GRNT TOT						0.00	0.00	10066395.00	0.00	0.00	209738150.00	
		DIV TOT						0.00	0.00	10066395.00	0.00	0.00	209738150.00			
298	BDGC DIV BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55214883.00	0.00	0.00	459148116.00
				MH TOT						0.00	0.00	55214883.00	0.00	0.00	459148116.00	
			8782	00	102	01	03	xx	None		0.00	0.00	504881000.00	0.00	0.00	808976334.00
				MH TOT						0.00	0.00	504881000.00	0.00	0.00	808976334.00	
				GRNT TOT						0.00	0.00	560095883.00	0.00	0.00	1268124450.00	
		DIV TOT						0.00	0.00	560095883.00	0.00	0.00	1268124450.00			
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	929200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	929200.00	
			8782	00	102	01	03	xx	None		0.00	0.00	360500.00	0.00	0.00	360500.00
				MH TOT						0.00	0.00	360500.00	0.00	0.00	360500.00	
				GRNT TOT						0.00	0.00	360500.00	0.00	0.00	1289700.00	
		DIV TOT						0.00	0.00	360500.00	0.00	0.00	1289700.00			
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	214000.00	0.00	0.00	553350.00
				MH TOT						0.00	0.00	214000.00	0.00	0.00	553350.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	553350.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	553350.00	
				GRNT TOT						0.00	0.00	214000.00	0.00	0.00	1106700.00	
		DIV TOT						0.00	0.00	214000.00	0.00	0.00	1106700.00			
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1826310.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1826310.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	558800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	558800.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2385110.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2385110.00			
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	221700.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	221700.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	602920.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
430	TUBEWELL DIV 1 ETAWAH	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	602920.00
												0.00	0.00	0.00	0.00	0.00	824620.00
												0.00	0.00	0.00	0.00	0.00	824620.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15539350.00	0.00	0.00	214193186.00
				MH	TOT							0.00	0.00	15539350.00	0.00	0.00	214193186.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	268390500.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	268390500.00
												0.00	0.00	15539350.00	0.00	0.00	482583686.00
												0.00	0.00	15539350.00	0.00	0.00	482583686.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4159143.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	4159143.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	4481000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	4481000.00
												0.00	0.00	0.00	0.00	0.00	8640143.00
												0.00	0.00	0.00	0.00	0.00	8640143.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1638399.00	0.00	0.00	59721792.00
				MH	TOT							0.00	0.00	1638399.00	0.00	0.00	59721792.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	23522000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	23522000.00
												0.00	0.00	1638399.00	0.00	0.00	83243792.00
												0.00	0.00	1638399.00	0.00	0.00	83243792.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1000000.00	0.00	0.00	7523340.00
				MH	TOT							0.00	0.00	1000000.00	0.00	0.00	7523340.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	4000000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	4000000.00
												0.00	0.00	1000000.00	0.00	0.00	11523340.00
												0.00	0.00	1000000.00	0.00	0.00	11523340.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3925254.00	0.00	0.00	79201527.00
				MH	TOT							0.00	0.00	3925254.00	0.00	0.00	79201527.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	198415849.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	198415849.00
												0.00	0.00	3925254.00	0.00	0.00	277617376.00
												0.00	0.00	3925254.00	0.00	0.00	277617376.00
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	729734.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	729734.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	276000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	276000.00
												0.00	0.00	0.00	0.00	0.00	1005734.00
												0.00	0.00	0.00	0.00	0.00	1005734.00
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	389977.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	389977.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	390600.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	390600.00
												0.00	0.00	0.00	0.00	0.00	780577.00
												0.00	0.00	0.00	0.00	0.00	780577.00
517	DEOKALI PU CD 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	340562.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	340562.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
517	DEOKALI PU CD 2 GHAZIPUR	0000										0.00	0.00	0.00	0.00	0.00	340562.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	340562.00
										DIV TOT			0.00	0.00	0.00	0.00	340562.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3489300.00
												0.00	0.00	0.00	0.00	0.00	3489300.00
												0.00	0.00	0.00	0.00	0.00	3489300.00
535	SARYU CAN DN 5 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	820800.00
												0.00	0.00	0.00	0.00	0.00	820800.00
												0.00	0.00	0.00	0.00	0.00	820800.00
537	CHIT DAM CONST DIV BALRAMPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	41331.00
												0.00	0.00	0.00	0.00	0.00	41331.00
												0.00	0.00	0.00	0.00	0.00	41331.00
	0094	4700	80	799	04	04	37	Plan			0.00	0.00	0.00	-41331.00	0.00	-41331.00	
												0.00	0.00	0.00	-41331.00	0.00	-41331.00
552	TUBE WELL DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	234700.00
												0.00	0.00	0.00	0.00	0.00	234700.00
												0.00	0.00	0.00	0.00	0.00	355970.00
												0.00	0.00	0.00	0.00	0.00	355970.00
555	TUBE WELL CONT. DN GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2174932.00	0.00	0.00	2174932.00
												0.00	0.00	2174932.00	0.00	0.00	2174932.00
												0.00	0.00	2174932.00	0.00	0.00	2174932.00
												0.00	0.00	2174932.00	0.00	0.00	2174932.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	73990435.88	0.00	0.00	379262082.71
												0.00	0.00	0.00	0.00	0.00	0.60
												0.00	0.00	73990435.88	0.00	0.00	379262083.31
												0.00	0.00	0.00	0.00	0.00	59773.00
												0.00	0.00	0.00	0.00	0.00	59773.00
												0.00	0.00	2174932.00	0.00	0.00	179445059.00
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5500000.00
												0.00	0.00	0.00	0.00	0.00	5500000.00
												0.00	0.00	0.00	0.00	0.00	5500000.00
												0.00	0.00	0.00	0.00	0.00	5500000.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	5914.00	0.00	0.00	23656.00
												0.00	0.00	5914.00	0.00	0.00	23656.00
												0.00	0.00	5914.00	0.00	0.00	23656.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2025						PROGRESSIVE UPTO - FEB 2025							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
613	TUBE WELL DIV 1 JAUNPUR	0094	4702	00	799	04	04	37	Plan		-5914.00	0.00	-5914.00	-23656.00	0.00	-23656.00	
				MH TOT									-5914.00	0.00	-23656.00		
				GRNT TOT									-5914.00	0.00	-23656.00		
		DIV TOT									-5914.00	0.00	0.00	-23656.00	0.00	0.00	
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2958621.00	
				MH TOT									0.00	0.00	0.00	2958621.00	
				GRNT TOT									0.00	0.00	0.00	2958621.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2958621.00	
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19303044.00	0.00	0.00	109110784.00	
				MH TOT									0.00	0.00	0.00	109110784.00	
			8782	00	102	01	03	xx	None		0.00	0.00	27202000.00	0.00	0.00	63460000.00	
				MH TOT									0.00	0.00	0.00	63460000.00	
				GRNT TOT									0.00	0.00	46505044.00	0.00	172570784.00
		DIV TOT									0.00	0.00	46505044.00	0.00	0.00	172570784.00	
628	JHANSI DIV BETWA CANAL JHANSI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	150000.00	
				MH TOT									0.00	0.00	0.00	150000.00	
				GRNT TOT									0.00	0.00	0.00	150000.00	
		0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-150000.00	0.00	-150000.00	
				MH TOT									0.00	0.00	0.00	-150000.00	
				GRNT TOT									0.00	0.00	0.00	-150000.00	
		DIV TOT									0.00	0.00	0.00	-150000.00	0.00	0.00	
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1657187.00	
				MH TOT									0.00	0.00	0.00	1657187.00	
				GRNT TOT									0.00	0.00	0.00	1657187.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1657187.00	
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5401746.00	
				MH TOT									0.00	0.00	0.00	5401746.00	
				GRNT TOT									0.00	0.00	0.00	5401746.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5401746.00	
646	TUBE WELL DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	338995.00	
				MH TOT									0.00	0.00	0.00	338995.00	
				GRNT TOT									0.00	0.00	0.00	338995.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	338995.00	
651	TUBE WELL DIV 1 KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	697677.00	
				MH TOT									0.00	0.00	0.00	697677.00	
				GRNT TOT									0.00	0.00	0.00	697677.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	697677.00	
655	MIN LIFT CANAL DIV KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	11286000.00	0.00	0.00	11286000.00	
				MH TOT									0.00	0.00	0.00	11286000.00	
				GRNT TOT									0.00	0.00	0.00	11286000.00	
		DIV TOT									0.00	0.00	11286000.00	0.00	0.00	11286000.00	
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27285777.00	0.00	0.00	516459028.00	
				MH TOT									0.00	0.00	0.00	516459028.00	
			8782	00	102	01	03	xx	None		0.00	0.00	4001000.00	0.00	0.00	44989402.00	
				MH TOT									0.00	0.00	0.00	44989402.00	
				GRNT TOT									0.00	0.00	0.00	561448430.00	
		DIV TOT									0.00	0.00	31286777.00	0.00	0.00	561448430.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42006054.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42006054.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	92866000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	92866000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	134872054.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	134872054.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	899467.00	0.00	0.00	19010643.00
				MH TOT							0.00	0.00	899467.00	0.00	0.00	19010643.00
									GRNT TOT		0.00	0.00	899467.00	0.00	0.00	19010643.00
				DIV TOT							0.00	0.00	899467.00	0.00	0.00	19010643.00
662	L G C DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1650628.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1650628.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	622000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	622000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2272628.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2272628.00
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	185310496.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	185310496.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32680.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	225246497.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	225246497.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	410589673.00
			0094	4700	80	799	04	04	37	Plan	0.00	0.00	0.00	-521497.00	0.00	-521497.00
				MH TOT							0.00	0.00	0.00	-521497.00	0.00	-521497.00
									GRNT TOT		0.00	0.00	0.00	-521497.00	0.00	-521497.00
				DIV TOT							0.00	0.00	0.00	-521497.00	0.00	410068176.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1018606.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1018606.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1018606.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1018606.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2037212.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2037212.00
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None		0.00	0.00	150000.00	0.00	0.00	1034000.00
				MH TOT							0.00	0.00	150000.00	0.00	0.00	1034000.00
									GRNT TOT		0.00	0.00	150000.00	0.00	0.00	1034000.00
			0094	4702	00	799	04	04	37	Plan	-150000.00	0.00	-150000.00	-1034000.00	0.00	-1034000.00
				MH TOT							-150000.00	0.00	-150000.00	-1034000.00	0.00	-1034000.00
									GRNT TOT		-150000.00	0.00	-150000.00	-1034000.00	0.00	-1034000.00
				DIV TOT							-150000.00	0.00	0.00	-1034000.00	0.00	0.00
685	IRRI CONST DIV 1 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30063957.00	0.00	0.00	89000375.00
				MH TOT							0.00	0.00	30063957.00	0.00	0.00	89000375.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	66676839.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	66676839.00
									GRNT TOT		0.00	0.00	30063957.00	0.00	0.00	155677214.00
				DIV TOT							0.00	0.00	30063957.00	0.00	0.00	155677214.00
686	IRRI CONST DIV 2	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
686	IRRI CONST DIV 2 LALITPUR	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	1000000.00	
													0.00	0.00	0.00	0.00	0.00	1000000.00
														0.00	0.00	0.00	0.00	1000000.00
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1569846.00	
													0.00	0.00	0.00	0.00	1569846.00	
			8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	638846.00
													0.00	0.00	0.00	0.00	0.00	638846.00
													0.00	0.00	0.00	0.00	0.00	2208692.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	761660.00	
													0.00	0.00	0.00	0.00	761660.00	
													0.00	0.00	0.00	0.00	761660.00	
695	TUBE WELL CONST DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	21754.00	
													0.00	0.00	0.00	0.00	21754.00	
													0.00	0.00	0.00	0.00	21754.00	
699	Irrigation Dam Automation Division, Lucknow	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	8914000.00	
													0.00	0.00	0.00	0.00	8914000.00	
													0.00	0.00	0.00	0.00	8914000.00	
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10397229.00	0.00	0.00	26303313.00	
													0.00	0.00	10397229.00	0.00	0.00	26303313.00
			8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	31725818.00
													0.00	0.00	0.00	0.00	0.00	31725818.00
													0.00	0.00	10397229.00	0.00	0.00	58029131.00
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10573136.00	
													0.00	0.00	0.00	0.00	10573136.00	
			8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	10000000.00
													0.00	0.00	0.00	0.00	0.00	10000000.00
													0.00	0.00	0.00	0.00	0.00	20573136.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	168253.00	
													0.00	0.00	0.00	0.00	0.00	168253.00
													0.00	0.00	0.00	0.00	0.00	168253.00
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	671073.00	
													0.00	0.00	0.00	0.00	0.00	671073.00
			8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	460671.00
													0.00	0.00	0.00	0.00	0.00	460671.00
													0.00	0.00	0.00	0.00	0.00	1131744.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1556473.00	0.00	0.00	21345615.00	
													0.00	0.00	1556473.00	0.00	0.00	21345615.00
			8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	8250000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
743	IRRI CONST DIV MATHURA	0000										0.00	0.00	1556473.00	0.00	0.00	29595615.00
									GRNT TOT			0.00	0.00	1556473.00	0.00	0.00	29595615.00
									DIV TOT			0.00	0.00	1556473.00	0.00	0.00	29595615.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7058293.00	0.00	0.00	65984804.00
									MH TOT			0.00	0.00	7058293.00	0.00	0.00	65984804.00
			8782	00	102	01	03	xx	None			0.00	0.00	11200000.00	0.00	0.00	189086224.00
									MH TOT			0.00	0.00	11200000.00	0.00	0.00	189086224.00
									GRNT TOT			0.00	0.00	18258293.00	0.00	0.00	255071028.00
									DIV TOT			0.00	0.00	18258293.00	0.00	0.00	255071028.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	961200.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	961200.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	961200.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	961200.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1922400.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1922400.00
		0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	355316.00	0.00	355316.00
									MH TOT			0.00	0.00	0.00	-355316.00	0.00	-355316.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1922400.00
759	IRRI WS DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10173373.00	0.00	0.00	61586006.00
									MH TOT			0.00	0.00	10173373.00	0.00	0.00	61586006.00
			8782	00	102	01	03	xx	None			0.00	0.00	9050677.00	0.00	0.00	70499213.00
									MH TOT			0.00	0.00	9050677.00	0.00	0.00	70499213.00
									GRNT TOT			0.00	0.00	19224050.00	0.00	0.00	132085219.00
									DIV TOT			0.00	0.00	19224050.00	0.00	0.00	132085219.00
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	14627025.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	14627025.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	25835000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	25835000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	40462025.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	40462025.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1376986.00	0.00	0.00	1796286.00
									MH TOT			0.00	0.00	1376986.00	0.00	0.00	1796286.00
									GRNT TOT			0.00	0.00	1376986.00	0.00	0.00	1796286.00
									DIV TOT			0.00	0.00	1376986.00	0.00	0.00	1796286.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	45949864.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	45949864.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	69782670.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	69782670.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	115732534.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	115732534.00
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2667890.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2667890.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2667890.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2667890.00
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	228900.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	228900.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	240000.00	0.00	0.00	240000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
772	TUBEWELL DIV MIRZAPUR	0000	8671	MH	TOT							0.00	0.00	240000.00	0.00	0.00	240000.00
												0.00	0.00	240000.00	0.00	0.00	468900.00
												0.00	0.00	240000.00	0.00	0.00	468900.00
774	MIN LIFT DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	486933.00
												0.00	0.00	0.00	0.00	0.00	486933.00
												0.00	0.00	0.00	0.00	0.00	486933.00
786	SIRSI DAM DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	4000.00
												0.00	0.00	0.00	0.00	0.00	4000.00
												0.00	0.00	0.00	0.00	0.00	4000.00
		0094	4702	00	799	04	04	37	Plan			0.00	0.00	0.00	-4000.00	0.00	-4000.00
												0.00	0.00	0.00	-4000.00	0.00	-4000.00
												0.00	0.00	0.00	-4000.00	0.00	-4000.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	7156000.00
												0.00	0.00	0.00	0.00	0.00	7156000.00
												0.00	0.00	0.00	0.00	0.00	7156000.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	267.00	0.00	0.00	3797738.00
												0.00	0.00	267.00	0.00	0.00	3797738.00
												0.00	0.00	267.00	0.00	0.00	3797738.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	41213501.00	0.00	0.00	262123065.00
												0.00	0.00	41213501.00	0.00	0.00	262123065.00
			8782	00	102	01	03	xx	None			0.00	0.00	32510447.00	0.00	0.00	263041191.00
												0.00	0.00	32510447.00	0.00	0.00	263041191.00
												0.00	0.00	73723948.00	0.00	0.00	525164256.00
831	CMD KALAGARH	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	20047.00
												0.00	0.00	0.00	0.00	0.00	20047.00
												0.00	0.00	0.00	0.00	0.00	20047.00
		0094	2700	80	799	04	04	37	Plan			0.00	0.00	0.00	-4332.00	0.00	-4332.00
												0.00	0.00	0.00	-4332.00	0.00	-4332.00
												0.00	0.00	0.00	-4332.00	0.00	-4332.00
832	CSD III KALAGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2397977.00
												0.00	0.00	0.00	0.00	0.00	2397977.00
												0.00	0.00	0.00	0.00	0.00	2397977.00
843	FLOOD DIV P PUR PILIBHIT	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	20000.00
												0.00	0.00	0.00	0.00	0.00	20000.00
												0.00	0.00	0.00	0.00	0.00	20000.00
854	IRRI DIV PRATAPGARH	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	300000.00
												0.00	0.00	0.00	0.00	0.00	300000.00
												0.00	0.00	0.00	0.00	0.00	300000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2025						PROGRESSIVE UPTO - FEB 2025						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2648495.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2648495.00	
			8782	00	102	01	03	xx	None		0.00	0.00	2070868.00	0.00	0.00	5333184.00
				MH TOT						0.00	0.00	2070868.00	0.00	0.00	5333184.00	
				GRNT TOT						0.00	0.00	2070868.00	0.00	0.00	7981679.00	
		DIV TOT						0.00	0.00	2070868.00	0.00	0.00	7981679.00			
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1598868.00	0.00	0.00	16974945.00
				MH TOT						0.00	0.00	1598868.00	0.00	0.00	16974945.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	22529723.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	22529723.00	
				GRNT TOT						0.00	0.00	1598868.00	0.00	0.00	39504668.00	
		DIV TOT						0.00	0.00	1598868.00	0.00	0.00	39504668.00			
873	RAMPUR CANL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5307482.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5307482.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5312738.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5312738.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	10620220.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	10620220.00			
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	89672.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	89672.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	89672.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	89672.00			
887	NORTH DIV G C ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6064346.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6064346.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6241000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6241000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	12305346.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	12305346.00			
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44543.00	0.00	0.00	14503609.00
				MH TOT						0.00	0.00	44543.00	0.00	0.00	14503609.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3266866.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3266866.00	
				GRNT TOT						0.00	0.00	44543.00	0.00	0.00	17770475.00	
		DIV TOT						0.00	0.00	44543.00	0.00	0.00	17770475.00			
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	93934.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	93934.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	93934.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	93934.00			
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12400.00	0.00	0.00	31005250.00
				MH TOT						0.00	0.00	12400.00	0.00	0.00	31005250.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	254952.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	254952.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6530000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6530000.00	
				GRNT TOT						0.00	0.00	12400.00	0.00	0.00	37790202.00	
		DIV TOT						0.00	0.00	12400.00	0.00	0.00	37790202.00			
927	OBRA DAM DNI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8636414.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
927	OBRA DAM DNI SONBHADRA	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	8636414.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3500000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	12136414.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	12136414.00	
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	160163.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	160163.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	160163.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	160163.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	320326.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	320326.00			
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	361000.00	0.00	0.00	361000.00
				MH TOT						0.00	0.00	361000.00	0.00	0.00	361000.00	
				GRNT TOT						0.00	0.00	361000.00	0.00	0.00	361000.00	
		DIV TOT						0.00	0.00	361000.00	0.00	0.00	361000.00			
942	GYANPUR C D BH ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7844365.00	0.00	0.00	32540293.00
				MH TOT						0.00	0.00	7844365.00	0.00	0.00	32540293.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	47500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	47500000.00	
				GRNT TOT						0.00	0.00	7844365.00	0.00	0.00	80040293.00	
		DIV TOT						0.00	0.00	7844365.00	0.00	0.00	80040293.00			
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	94125.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	94125.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	94125.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	94125.00			
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28862896.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	28862896.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	50000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	50000000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	78862896.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	78862896.00			
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2434438.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2434438.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2434438.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2434438.00			
GRAND TOTAL:										-155914.00	0.00	997390575.88	-1888483.00	0.00	8969001842.31	

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006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	362461.00
		DIV TOT:							0.00	362461.00
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	2105200.00
		DIV TOT:							0.00	2105200.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	625000.00
		8782	00	102	02	03	xx	NONE	0.00	303000.00
		DIV TOT:							0.00	928000.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	3241251.00
		8782	00	102	02	03	xx	NONE	1499973.00	4499776.00
		DIV TOT:							1499973.00	7741027.00
033	ALIGARH GC DIV ALIGARH	8782	00	102	02	03	xx	NONE	0.00	12513264.00
		DIV TOT:							0.00	12513264.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	569067.00	1274933892.00
		8782	00	102	02	03	xx	NONE	28187724.00	1245623180.00
		DIV TOT:							28756791.00	2520557072.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	12896339.00	93211815.00
		8782	00	102	02	03	xx	NONE	10043789.00	95472886.00
		DIV TOT:							22940128.00	188684701.00
067	BELAN CANAL DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2002074.00
		8782	00	102	02	03	xx	NONE	0.00	2002037.00
		DIV TOT:							0.00	4004111.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	2552222.00
		8782	00	102	02	03	xx	NONE	0.00	7244963.00
		DIV TOT:							0.00	9797185.00
106	TUBEWELL DIV AURIYA	8443	00	108	xx	xx	xx	NONE	756100.00	756100.00
		DIV TOT:							756100.00	756100.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	62605355.00
		8782	00	102	02	03	xx	NONE	8919579.00	62531407.00
		DIV TOT:							8919579.00	125136762.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	1837752.00
		8671	00	101	xx	xx	xx	NONE	290000.00	745000.00
		DIV TOT:							290000.00	2582752.00
115	SSK 23 AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	52415.00
		8671	00	101	xx	xx	xx	NONE	51425.00	52415.00
		DIV TOT:							51425.00	104830.00
126	TUBEWELL DIV I BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	527859.00
		DIV TOT:							0.00	527859.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	54100.00	1373920.00
		8782	00	102	02	03	xx	NONE	1319820.00	1319820.00
		DIV TOT:							1373920.00	2693740.00
128	TUBEWELL DIV III BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	535602.00
		DIV TOT:							0.00	535602.00
199	TUBEWELL DIV BANDA	8443	00	108	xx	xx	xx	NONE	0.00	2150000.00
		8782	00	102	02	03	xx	NONE	0.00	2150000.00

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199	TUBEWELL DIV BANDA	DIV TOT:							0.00	4300000.00
201	MINOR LIFT BANDA	8443	00	108	xx	xx	xx	NONE	0.00	2500000.00
		8782	00	102	02	03	xx	NONE	0.00	2850811.00
		DIV TOT:							0.00	5350811.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1556880.00
		8671	00	101	xx	xx	xx	NONE	179880.00	179880.00
		8782	00	102	02	03	xx	NONE	0.00	908000.00
		DIV TOT:							179880.00	2644760.00
224	TUBEWELL DIV II BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	901548.00
		8782	00	102	02	03	xx	NONE	0.00	901548.00
		DIV TOT:							0.00	1803096.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	97570000.00
		8782	00	102	02	03	xx	NONE	0.00	44977136.00
		DIV TOT:							0.00	142547136.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	4541000.00
		8782	00	102	02	03	xx	NONE	0.00	3685129.00
		DIV TOT:							0.00	8226129.00
238	TUBEWELL DIV I BASTI	8443	00	108	xx	xx	xx	NONE	196837.00	196837.00
		8782	00	102	02	03	xx	NONE	196837.00	196837.00
		DIV TOT:							393674.00	393674.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	1355852.00
		8671	00	101	xx	xx	xx	NONE	247000.00	247000.00
		DIV TOT:							247000.00	1602852.00
286	TW DIV NORTH BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	1755288.00	2229288.00
		DIV TOT:							1755288.00	2229288.00
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	8918100.00	189852939.00
		8782	00	102	02	03	xx	NONE	1148295.00	19885211.00
		DIV TOT:							10066395.00	209738150.00
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	504881000.00	808976334.00
		8782	00	102	02	03	xx	NONE	55214883.00	459148116.00
		DIV TOT:							560095883.00	1268124450.00
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	360500.00	360500.00
		8782	00	102	02	03	xx	NONE	0.00	929200.00
		DIV TOT:							360500.00	1289700.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	553350.00
		8671	00	101	xx	xx	xx	NONE	214000.00	553350.00
		DIV TOT:							214000.00	1106700.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1826310.00
		8671	00	101	xx	xx	xx	NONE	0.00	558800.00
		DIV TOT:							0.00	2385110.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	602920.00
		8782	00	102	02	03	xx	NONE	0.00	221700.00
		DIV TOT:							0.00	824620.00
440	IRRI DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	268390500.00

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440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	15539350.00	214193186.00
		DIV TOT:							15539350.00	482583686.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	4499200.00
		8782	00	102	02	03	xx	NONE	0.00	4140943.00
		DIV TOT:							0.00	8640143.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	23522000.00
		8782	00	102	02	03	xx	NONE	1638399.00	59721792.00
		DIV TOT:							1638399.00	83243792.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	4000000.00
		8782	00	102	02	03	xx	NONE	1000000.00	7523340.00
		DIV TOT:							1000000.00	11523340.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	174432849.00
		8443	00	108	xx	xx	xx	TE	23983000.00	23983000.00
		8443	00	800	xx	xx	xx	NONE	0.00	23983000.00
		8443	00	800	xx	xx	xx	TE	-23983000.00	-23983000.00
		8782	00	102	02	03	xx	NONE	3925254.00	79201527.00
		DIV TOT:							3925254.00	277617376.00
512	TUBE WELL DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	276000.00
		8782	00	102	02	03	xx	NONE	0.00	729734.00
		DIV TOT:							0.00	1005734.00
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	390600.00
		8782	00	102	02	03	xx	NONE	0.00	389977.00
		DIV TOT:							0.00	780577.00
517	DEOKALI PU CD 2 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	340562.00
		DIV TOT:							0.00	340562.00
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	0.00	3489300.00
		DIV TOT:							0.00	3489300.00
535	SARYU CAN DN 5 GONDA	8782	00	102	02	03	xx	NONE	0.00	820800.00
		DIV TOT:							0.00	820800.00
552	TUBE WELL DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	121270.00	355970.00
		8671	00	101	xx	xx	xx	NONE	0.00	234700.00
		DIV TOT:							121270.00	590670.00
555	TUBE WELL CONT. DN GORAKHPUR	8443	00	108	xx	xx	xx	NONE	2174932.00	2174932.00
		8782	00	102	02	03	xx	NONE	2174932.00	2174932.00
		DIV TOT:							4349864.00	4349864.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	61064802.88	378533632.71
		8443	00	108	xx	xx	xx	TE	0.00	0.60
		8782	00	102	02	03	xx	NONE	15100565.00	180233282.00
		DIV TOT:							76165367.88	558766915.31
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		8782	00	102	02	03	xx	NONE	0.00	5500000.00
		DIV TOT:							0.00	11000000.00
623	IRRI CONST DIV 5 JHANSI	8782	00	102	02	03	xx	NONE	0.00	2958621.00
		DIV TOT:							0.00	2958621.00

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627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	32664837.00	105494244.00
		8782	00	102	02	03	xx	NONE	13840207.00	67076540.00
		DIV TOT:							46505044.00	172570784.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	0.00	1657187.00
		DIV TOT:							0.00	1657187.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	35145.00
		8782	00	102	02	03	xx	NONE	0.00	5366601.00
		DIV TOT:							0.00	5401746.00
646	TUBE WELL DIV KANNAUJ	8782	00	102	02	03	xx	NONE	0.00	338995.00
		DIV TOT:							0.00	338995.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	697677.00
		DIV TOT:							0.00	697677.00
655	MIN LIFT CANAL DIV KANPUR	8443	00	108	xx	xx	xx	NONE	11286000.00	11286000.00
		DIV TOT:							11286000.00	11286000.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	23891124.00	426484412.00
		8782	00	102	02	03	xx	NONE	7395653.00	134964018.00
		DIV TOT:							31286777.00	561448430.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	92866000.00
		8782	00	102	02	03	xx	NONE	0.00	42006054.00
		DIV TOT:							0.00	134872054.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	899467.00	9788358.00
		8782	00	102	02	03	xx	NONE	0.00	9222285.00
		DIV TOT:							899467.00	19010643.00
662	L G C DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	622000.00
		8782	00	102	02	03	xx	NONE	0.00	1650628.00
		DIV TOT:							0.00	2272628.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	224725000.00
		8671	00	101	xx	xx	xx	NONE	0.00	32680.00
		8782	00	102	02	03	xx	NONE	0.00	185310496.00
		DIV TOT:							0.00	410068176.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1018606.00
		8782	00	102	02	03	xx	NONE	0.00	1018606.00
		DIV TOT:							0.00	2037212.00
685	IRRI CONST DIV 1 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	66676839.00
		8782	00	102	02	03	xx	NONE	30063957.00	89000375.00
		DIV TOT:							30063957.00	155677214.00
686	IRRI CONST DIV 2 LALITPUR	8782	00	102	02	03	xx	NONE	0.00	1000000.00
		DIV TOT:							0.00	1000000.00
688	RAJGHAT CANAL CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	638846.00
		8782	00	102	02	03	xx	NONE	0.00	1569846.00
		DIV TOT:							0.00	2208692.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	761660.00
		DIV TOT:							0.00	761660.00
695	TUBE WELL CONST DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	21754.00

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695	TUBE WELL CONST DIV LUCKNOW	DIV TOT:							0.00	21754.00
699	Irrigation Dam Automation Division, Lucknow	8443	00	108	xx	xx	xx	NONE	0.00	8914000.00
		DIV TOT:							0.00	8914000.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	31725818.00
		8782	00	102	02	03	xx	NONE	10397229.00	26303313.00
		DIV TOT:							10397229.00	58029131.00
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	10000000.00
		8782	00	102	02	03	xx	NONE	0.00	10573136.00
		DIV TOT:							0.00	20573136.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	03	xx	NONE	0.00	168253.00
		DIV TOT:							0.00	168253.00
727	TUBE WELL DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	460671.00
		8782	00	102	02	03	xx	NONE	0.00	671073.00
		DIV TOT:							0.00	1131744.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	8250000.00
		8782	00	102	02	03	xx	NONE	1556473.00	21345615.00
		DIV TOT:							1556473.00	29595615.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	11200000.00	189086224.00
		8782	00	102	02	03	xx	NONE	7058293.00	65984804.00
		DIV TOT:							18258293.00	255071028.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	961200.00
		8782	00	102	02	03	xx	NONE	0.00	961200.00
		DIV TOT:							0.00	1922400.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	9050677.00	70499213.00
		8671	00	101	xx	xx	xx	NONE	0.00	40500.00
		8782	00	102	02	03	xx	NONE	10173373.00	61545506.00
		DIV TOT:							19224050.00	132085219.00
760	DRAINAGE DIV I MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	25835000.00
		8782	00	102	02	03	xx	NONE	0.00	14627025.00
		DIV TOT:							0.00	40462025.00
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	1376986.00	1796286.00
		DIV TOT:							1376986.00	1796286.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	69782670.00
		8782	00	102	02	03	xx	NONE	0.00	45949864.00
		DIV TOT:							0.00	115732534.00
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	2667890.00
		DIV TOT:							0.00	2667890.00
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	240000.00	240000.00
		8782	00	102	02	03	xx	NONE	0.00	228900.00
		DIV TOT:							240000.00	468900.00
774	MIN LIFT DIV MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	486933.00
		DIV TOT:							0.00	486933.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	7156000.00
		DIV TOT:							0.00	7156000.00

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822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	267.00	166832.00
		8782	00	102	02	03	xx	NONE	0.00	3630906.00
		DIV TOT:							267.00	3797738.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	32510447.00	263041191.00
		8782	00	102	02	03	xx	NONE	41213501.00	262123065.00
		DIV TOT:							73723948.00	525164256.00
831	CMD KALAGARH	8443	00	108	xx	xx	xx	NONE	0.00	15715.00
		DIV TOT:							0.00	15715.00
832	CSD III KALAGARH	8782	00	102	02	03	xx	NONE	0.00	2397977.00
		DIV TOT:							0.00	2397977.00
843	FLOOD DIV P PUR PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	20000.00
		DIV TOT:							0.00	20000.00
854	IRRI DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	300000.00
		DIV TOT:							0.00	300000.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	2070868.00	5333184.00
		8782	00	102	02	03	xx	NONE	0.00	2648495.00
		DIV TOT:							2070868.00	7981679.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	22529723.00
		8782	00	102	02	03	xx	NONE	1598868.00	16974945.00
		DIV TOT:							1598868.00	39504668.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	5312738.00
		8782	00	102	02	03	xx	NONE	0.00	5307482.00
		DIV TOT:							0.00	10620220.00
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	0.00	89672.00
		DIV TOT:							0.00	89672.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	6239000.00
		8782	00	102	02	03	xx	NONE	0.00	6066346.00
		DIV TOT:							0.00	12305346.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	3266866.00
		8782	00	102	02	03	xx	NONE	44543.00	14503609.00
		DIV TOT:							44543.00	17770475.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	0.00	93934.00
		DIV TOT:							0.00	93934.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	6552615.00
		8671	00	101	xx	xx	xx	NONE	12400.00	252813.00
		8782	00	102	02	03	xx	NONE	0.00	30984774.00
		DIV TOT:							12400.00	37790202.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	3500000.00
		8782	00	102	02	03	xx	NONE	0.00	8636414.00
		DIV TOT:							0.00	12136414.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	160163.00
		8782	00	102	02	03	xx	NONE	0.00	160163.00
		DIV TOT:							0.00	320326.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	361000.00	361000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
941	T W MAIN D BHADO ST RAVIDASNAGAR	DIV TOT:							361000.00	361000.00
942	GYANPUR C D BH ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	47500000.00
		8782	00	102	02	03	xx	NONE	7844365.00	32540293.00
		DIV TOT:							7844365.00	80040293.00
946	TUBE WELL DIV SULTANPUR	8671	00	101	xx	xx	xx	NONE	0.00	94125.00
		DIV TOT:							0.00	94125.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	50000000.00
		8782	00	102	02	03	xx	NONE	0.00	28862896.00
		DIV TOT:							0.00	78862896.00
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	0.00	2434438.00
		DIV TOT:							0.00	2434438.00
G.TOTAL:									997390575.88	8969001842.31

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1699456.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1699456.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1699456.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1699456.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3370220.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3370220.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6769132.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	6769132.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2523594.00	0.00	0.00	18966004.00
					MH TOT						0.00	0.00	2523594.00	0.00	0.00	18966004.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2523594.00	0.00	0.00	18966004.00
					MH TOT						0.00	0.00	2523594.00	0.00	0.00	18966004.00
									GRNT TOT		0.00	0.00	5047188.00	0.00	0.00	37932008.00
					DIV TOT						0.00	0.00	5047188.00	0.00	0.00	37932008.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1992961.00	0.00	0.00	67262054.00
					MH TOT						0.00	0.00	1992961.00	0.00	0.00	67262054.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1992961.00	0.00	0.00	67262054.00
					MH TOT						0.00	0.00	1992961.00	0.00	0.00	67262054.00
			8782	00	103	01	xx	xx	None		0.00	0.00	43500000.00	0.00	0.00	81083887.00
					MH TOT						0.00	0.00	43500000.00	0.00	0.00	81083887.00
									GRNT TOT		0.00	0.00	47485922.00	0.00	0.00	215607995.00
					DIV TOT						0.00	0.00	47485922.00	0.00	0.00	215607995.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1028256.00	0.00	0.00	4737779.00
					MH TOT						0.00	0.00	1028256.00	0.00	0.00	4737779.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1028256.00	0.00	0.00	4737779.00
					MH TOT						0.00	0.00	1028256.00	0.00	0.00	4737779.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1077000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1077000.00
									GRNT TOT		0.00	0.00	2056512.00	0.00	0.00	10552558.00
					DIV TOT						0.00	0.00	2056512.00	0.00	0.00	10552558.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3763417.00	0.00	0.00	27757268.00
					MH TOT						0.00	0.00	3763417.00	0.00	0.00	27757268.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3763417.00	0.00	0.00	27757268.00
					MH TOT						0.00	0.00	3763417.00	0.00	0.00	27757268.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1043912.00	0.00	0.00	58667359.00
					MH TOT						0.00	0.00	1043912.00	0.00	0.00	58667359.00
									GRNT TOT		0.00	0.00	8570746.00	0.00	0.00	114181895.00
					DIV TOT						0.00	0.00	8570746.00	0.00	0.00	114181895.00
042	DDSF RAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1190555.00	0.00	0.00	15823623.00
					MH TOT						0.00	0.00	1190555.00	0.00	0.00	15823623.00
			8782	00	103	01	xx	xx	None		0.00	0.00	160193472.00	0.00	0.00	172063896.00
					MH TOT						0.00	0.00	160193472.00	0.00	0.00	172063896.00
									GRNT TOT		0.00	0.00	161384027.00	0.00	0.00	187887519.00
					DIV TOT						0.00	0.00	161384027.00	0.00	0.00	187887519.00
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	713740.00	0.00	0.00	5996525.00
					MH TOT						0.00	0.00	713740.00	0.00	0.00	5996525.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24470.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
043	DDSF UNNAO	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	24470.00
				GRNT TOT							0.00	0.00	713740.00	0.00	0.00	6020995.00
				DIV TOT							0.00	0.00	713740.00	0.00	0.00	6020995.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	731804.00	0.00	0.00	8488794.00
				MH TOT							0.00	0.00	731804.00	0.00	0.00	8488794.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	731804.00	0.00	0.00	8488794.00
				MH TOT							0.00	0.00	731804.00	0.00	0.00	8488794.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1780240.00	0.00	0.00	5716015.00
				MH TOT							0.00	0.00	1780240.00	0.00	0.00	5716015.00
				GRNT TOT							0.00	0.00	3243848.00	0.00	0.00	22693603.00
				DIV TOT							0.00	0.00	3243848.00	0.00	0.00	22693603.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	808079.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	808079.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	808079.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	808079.00
			8782	00	103	01	xx	xx	None		0.00	0.00	44340.00	0.00	0.00	7896758.00
				MH TOT							0.00	0.00	44340.00	0.00	0.00	7896758.00
				GRNT TOT							0.00	0.00	44340.00	0.00	0.00	9512916.00
				DIV TOT							0.00	0.00	44340.00	0.00	0.00	9512916.00
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	72209.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	72209.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	72209.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	72209.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	348755.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	348755.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	493173.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	493173.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	892037.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	892037.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2818956.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2818956.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3710993.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	3710993.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	840108.00	0.00	0.00	9001073.00
				MH TOT							0.00	0.00	840108.00	0.00	0.00	9001073.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	840108.00	0.00	0.00	9001073.00
				MH TOT							0.00	0.00	840108.00	0.00	0.00	9001073.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1017433.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1017433.00
				GRNT TOT							0.00	0.00	1680216.00	0.00	0.00	19019579.00
				DIV TOT							0.00	0.00	1680216.00	0.00	0.00	19019579.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	124962.00	0.00	0.00	378767.00
				MH TOT							0.00	0.00	124962.00	0.00	0.00	378767.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	124962.00	0.00	0.00	378767.00
				MH TOT							0.00	0.00	124962.00	0.00	0.00	378767.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12345115.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12345115.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
052	DDSF BALLIA	0000										0.00	0.00	249924.00	0.00	0.00	13102649.00
									GRNT TOT			0.00	0.00	249924.00	0.00	0.00	13102649.00
									DIV TOT			0.00	0.00	249924.00	0.00	0.00	13102649.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	16348.00	0.00	0.00	5290741.00
									MH TOT			0.00	0.00	16348.00	0.00	0.00	5290741.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	16348.00	0.00	0.00	5290741.00
									MH TOT			0.00	0.00	16348.00	0.00	0.00	5290741.00
									GRNT TOT			0.00	0.00	32696.00	0.00	0.00	10581482.00
									DIV TOT			0.00	0.00	32696.00	0.00	0.00	10581482.00
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	686302.00	0.00	0.00	793203.00
									MH TOT			0.00	0.00	686302.00	0.00	0.00	793203.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	686302.00	0.00	0.00	793203.00
									MH TOT			0.00	0.00	686302.00	0.00	0.00	793203.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	208150.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	208150.00
									GRNT TOT			0.00	0.00	1372604.00	0.00	0.00	1794556.00
									DIV TOT			0.00	0.00	1372604.00	0.00	0.00	1794556.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1637062.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1637062.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1637062.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1637062.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	3651376.00	0.00	0.00	35304251.00
									TE_None	XX		0.00	0.00	100.00	0.00	0.00	100.00
									MH TOT			0.00	0.00	3651476.00	0.00	0.00	35304351.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	531376.00	0.00	0.00	15041799.00
									TE_None	XX		0.00	0.00	100.00	0.00	0.00	100.00
									MH TOT			0.00	0.00	531476.00	0.00	0.00	15041899.00
			8782	00	103	01	xx	xx	None			0.00	0.00	4005000.00	0.00	0.00	12701000.00
									MH TOT			0.00	0.00	4005000.00	0.00	0.00	12701000.00
									GRNT TOT			0.00	0.00	8187952.00	0.00	0.00	63047250.00
									DIV TOT			0.00	0.00	8187952.00	0.00	0.00	63047250.00
064	DDSF ETAH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2893910.00	0.00	0.00	3780049.00
									MH TOT			0.00	0.00	2893910.00	0.00	0.00	3780049.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	2893910.00	0.00	0.00	3780049.00
									MH TOT			0.00	0.00	2893910.00	0.00	0.00	3780049.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15970059.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	15970059.00
									GRNT TOT			0.00	0.00	5787820.00	0.00	0.00	23530157.00
									DIV TOT			0.00	0.00	5787820.00	0.00	0.00	23530157.00
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1309841.00	0.00	0.00	1870930.00
									MH TOT			0.00	0.00	1309841.00	0.00	0.00	1870930.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	1309841.00	0.00	0.00	1870930.00
									MH TOT			0.00	0.00	1309841.00	0.00	0.00	1870930.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4001392.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4001392.00
									GRNT TOT			0.00	0.00	2619682.00	0.00	0.00	7743252.00
									DIV TOT			0.00	0.00	2619682.00	0.00	0.00	7743252.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	375971.00	0.00	0.00	3846212.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
066	DDSF FIROZABAD	0000	8443	MH TOT							0.00	0.00	375971.00	0.00	0.00	3846212.00
			8550	00 101	xx xx xx			None			0.00	0.00	375971.00	0.00	0.00	3846212.00
				MH TOT							0.00	0.00	375971.00	0.00	0.00	3846212.00
			8782	00 103	01 xx xx			None			0.00	0.00	0.00	0.00	0.00	232591.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	232591.00
								GRNT TOT			0.00	0.00	751942.00	0.00	0.00	7925015.00
				DIV TOT							0.00	0.00	751942.00	0.00	0.00	7925015.00
067	DDF HATHRAS	0000	8443	00 109	xx xx xx			None			0.00	0.00	0.00	0.00	0.00	191912.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	191912.00
			8550	00 101	xx xx xx			None			0.00	0.00	0.00	0.00	0.00	191912.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	191912.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	383824.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	383824.00
071	DCF HAMIRPUR	0000	8443	00 109	xx xx xx			None			0.00	0.00	0.00	0.00	0.00	1650986.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1650986.00
			8550	00 101	xx xx xx			None			0.00	0.00	0.00	0.00	0.00	1650986.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1650986.00
			8782	00 103	01 xx xx			None			0.00	0.00	0.00	0.00	0.00	211750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	211750.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	3513722.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	3513722.00
072	DFO LALITPUR	0000	8443	00 109	xx xx xx			None			0.00	0.00	0.00	0.00	0.00	423749.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	423749.00
			8550	00 101	xx xx xx			None			0.00	0.00	0.00	0.00	0.00	423749.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	423749.00
			8782	00 103	01 xx xx			None			0.00	0.00	0.00	0.00	0.00	4265990.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4265990.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	5113488.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	5113488.00
073	DCF JHANSI	0000	8443	00 109	xx xx xx			None			0.00	0.00	540765.00	0.00	0.00	2377679.00
				MH TOT							0.00	0.00	540765.00	0.00	0.00	2377679.00
			8550	00 101	xx xx xx			None			0.00	0.00	538084.00	0.00	0.00	2364904.00
				00 101	xx xx xx			TE_None	XX		0.00	0.00	-170878.00	0.00	0.00	-170878.00
				MH TOT							0.00	0.00	367206.00	0.00	0.00	2194026.00
			8782	00 103	01 xx xx			None			0.00	0.00	2968257.00	0.00	0.00	15891036.00
				00 103	02 xx xx			TE_None	XX		0.00	0.00	-173037.00	0.00	0.00	-173037.00
				MH TOT							0.00	0.00	2795220.00	0.00	0.00	15717999.00
								GRNT TOT			0.00	0.00	3703191.00	0.00	0.00	20289704.00
				DIV TOT							0.00	0.00	3703191.00	0.00	0.00	20289704.00
074	DCF ORAI	0000	8443	00 109	xx xx xx			None			0.00	0.00	0.00	0.00	0.00	164624.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	164624.00
			8550	00 101	xx xx xx			None			0.00	0.00	0.00	0.00	0.00	164624.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	164624.00
			8782	00 103	01 xx xx			None			0.00	0.00	0.00	0.00	0.00	118600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	118600.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	447848.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	447848.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1165478.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1165478.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	1165478.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	1165478.00
076	DFO MAHOBA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	463696.00	0.00	0.00	513697.00
				MH TOT						0.00	0.00	463696.00	0.00	0.00	0.00	513697.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50001.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	50001.00
			8782	00	103	01	xx	xx	None		0.00	0.00	463696.00	0.00	0.00	723696.00
				MH TOT						0.00	0.00	463696.00	0.00	0.00	0.00	723696.00
				GRNT TOT						0.00	0.00	927392.00	0.00	0.00	0.00	1287394.00
				DIV TOT						0.00	0.00	927392.00	0.00	0.00	0.00	1287394.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20684167.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	20684167.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20684167.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	20684167.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8445827.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	8445827.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	49814161.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	49814161.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1156185.00	0.00	0.00	45744993.00
				MH TOT						0.00	0.00	1156185.00	0.00	0.00	0.00	45744993.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1156185.00	0.00	0.00	11249030.00
				MH TOT						0.00	0.00	1156185.00	0.00	0.00	0.00	11249030.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	109264981.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	109264981.00
				GRNT TOT						0.00	0.00	2312370.00	0.00	0.00	0.00	166259004.00
				DIV TOT						0.00	0.00	2312370.00	0.00	0.00	0.00	166259004.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	146594.00	0.00	0.00	1618417.00
				MH TOT						0.00	0.00	146594.00	0.00	0.00	0.00	1618417.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	146594.00	0.00	0.00	1618417.00
				MH TOT						0.00	0.00	146594.00	0.00	0.00	0.00	1618417.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12579742.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	12579742.00
				GRNT TOT						0.00	0.00	293188.00	0.00	0.00	0.00	15816576.00
				DIV TOT						0.00	0.00	293188.00	0.00	0.00	0.00	15816576.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1031466.00	0.00	0.00	16832239.00
				MH TOT						0.00	0.00	1031466.00	0.00	0.00	0.00	16832239.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1031466.00	0.00	0.00	9245762.00
				MH TOT						0.00	0.00	1031466.00	0.00	0.00	0.00	9245762.00
			8782	00	103	01	xx	xx	None		0.00	0.00	236000.00	0.00	0.00	1183000.00
				MH TOT						0.00	0.00	236000.00	0.00	0.00	0.00	1183000.00
				GRNT TOT						0.00	0.00	2298932.00	0.00	0.00	0.00	27261001.00
				DIV TOT						0.00	0.00	2298932.00	0.00	0.00	0.00	27261001.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3727962.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	3727962.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63248.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
084	DFO PILIPHIT	0000	8550	MH	TOT						0.00	0.00	0.00	0.00	0.00	63248.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3971489.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	3971489.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	7762699.00
				DIV	TOT						0.00	0.00	0.00	0.00	0.00	7762699.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	271342.00	0.00	0.00	14041294.00
				MH	TOT						0.00	0.00	271342.00	0.00	0.00	14041294.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	271342.00	0.00	0.00	3102024.00
				MH	TOT						0.00	0.00	271342.00	0.00	0.00	3102024.00
									GRNT	TOT	0.00	0.00	542684.00	0.00	0.00	17143318.00
				DIV	TOT						0.00	0.00	542684.00	0.00	0.00	17143318.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	122050.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	122050.00
			8782	00	103	01	xx	xx	None		0.00	0.00	161951.00	0.00	0.00	3210649.00
				MH	TOT						0.00	0.00	161951.00	0.00	0.00	3210649.00
									GRNT	TOT	0.00	0.00	161951.00	0.00	0.00	3332699.00
				DIV	TOT						0.00	0.00	161951.00	0.00	0.00	3332699.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	15469231.00	0.00	0.00	33045877.00
				MH	TOT						0.00	0.00	15469231.00	0.00	0.00	33045877.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	747438.00	0.00	0.00	5359983.00
				MH	TOT						0.00	0.00	747438.00	0.00	0.00	5359983.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2738146.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2738146.00
									GRNT	TOT	0.00	0.00	16216669.00	0.00	0.00	41144006.00
				DIV	TOT						0.00	0.00	16216669.00	0.00	0.00	41144006.00
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3277929.00	0.00	0.00	25123288.00
				MH	TOT						0.00	0.00	3277929.00	0.00	0.00	25123288.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	306829.00	0.00	0.00	16370588.00
				MH	TOT						0.00	0.00	306829.00	0.00	0.00	16370588.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8581052.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	8581052.00
									GRNT	TOT	0.00	0.00	3584758.00	0.00	0.00	50074928.00
				DIV	TOT						0.00	0.00	3584758.00	0.00	0.00	50074928.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5225603.00	0.00	0.00	78176328.00
				MH	TOT						0.00	0.00	5225603.00	0.00	0.00	78176328.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5225603.00	0.00	0.00	78176328.00
				MH	TOT						0.00	0.00	5225603.00	0.00	0.00	78176328.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36130140.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	36130140.00
									GRNT	TOT	0.00	0.00	10451206.00	0.00	0.00	192482796.00
				DIV	TOT						0.00	0.00	10451206.00	0.00	0.00	192482796.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5051697.00	0.00	0.00	155320151.00
				MH	TOT						0.00	0.00	5051697.00	0.00	0.00	155320151.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5051697.00	0.00	0.00	155320151.00
				MH	TOT						0.00	0.00	5051697.00	0.00	0.00	155320151.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4549142.00	0.00	0.00	52835898.00
				MH	TOT						0.00	0.00	4549142.00	0.00	0.00	52835898.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
154	DFO FOREST DIV GORAKHPUR	0000										0.00	0.00	14652536.00	0.00	0.00	363476200.00
									GRNT TOT			0.00	0.00	14652536.00	0.00	0.00	363476200.00
									DIV TOT			0.00	0.00	14652536.00	0.00	0.00	363476200.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	738530.00	0.00	0.00	7877509.00
									MH TOT			0.00	0.00	738530.00	0.00	0.00	7877509.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	738530.00	0.00	0.00	7877509.00
									MH TOT			0.00	0.00	738530.00	0.00	0.00	7877509.00
			8782	00	103	01	xx	xx	None			0.00	0.00	414000.00	0.00	0.00	2428230.00
									MH TOT			0.00	0.00	414000.00	0.00	0.00	2428230.00
									TE_None	XX		0.00	0.00	0.00	0.00	0.00	157380.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	157380.00
									None			0.00	0.00	0.00	0.00	0.00	157380.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	-157380.00
									TE_None	XX		0.00	0.00	0.00	0.00	0.00	-157380.00
									MH TOT			0.00	0.00	414000.00	0.00	0.00	2585610.00
									GRNT TOT			0.00	0.00	1891060.00	0.00	0.00	18340628.00
									DIV TOT			0.00	0.00	1891060.00	0.00	0.00	18340628.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13643122.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	13643122.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	13643122.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	13643122.00
192	DDSF ETAWAH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2097320.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2097320.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2590.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2590.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2099910.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2099910.00
194	DFO FOREST DIVISION KANPUR DEHAT	0000	8782	00	103	01	xx	xx	None			0.00	0.00	508296.00	0.00	0.00	508296.00
									MH TOT			0.00	0.00	508296.00	0.00	0.00	508296.00
									GRNT TOT			0.00	0.00	508296.00	0.00	0.00	508296.00
									DIV TOT			0.00	0.00	508296.00	0.00	0.00	508296.00
195	DFO Forest Division, Kannauj	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	175344.00	0.00	0.00	13545613.00
									MH TOT			0.00	0.00	175344.00	0.00	0.00	13545613.00
									GRNT TOT			0.00	0.00	175344.00	0.00	0.00	13545613.00
									DIV TOT			0.00	0.00	175344.00	0.00	0.00	13545613.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2141164.00	0.00	0.00	5787918.00
									MH TOT			0.00	0.00	2141164.00	0.00	0.00	5787918.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	2141164.00	0.00	0.00	5787918.00
									MH TOT			0.00	0.00	2141164.00	0.00	0.00	5787918.00
			8782	00	103	01	xx	xx	None			0.00	0.00	500000.00	0.00	0.00	9432153.00
									MH TOT			0.00	0.00	500000.00	0.00	0.00	9432153.00
									GRNT TOT			0.00	0.00	4782328.00	0.00	0.00	21007989.00
									DIV TOT			0.00	0.00	4782328.00	0.00	0.00	21007989.00
221	DDSF MORADABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	736398.00	0.00	0.00	2118798.00
									MH TOT			0.00	0.00	736398.00	0.00	0.00	2118798.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	736398.00	0.00	0.00	2118798.00
									MH TOT			0.00	0.00	736398.00	0.00	0.00	2118798.00
			8782	00	103	01	xx	xx	None			0.00	0.00	441098.00	0.00	0.00	6467754.00
									MH TOT			0.00	0.00	441098.00	0.00	0.00	6467754.00
									GRNT TOT			0.00	0.00	1913894.00	0.00	0.00	10705350.00
									DIV TOT			0.00	0.00	1913894.00	0.00	0.00	10705350.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3210064.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3210064.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3210064.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3210064.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6587975.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	6587975.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	13008103.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	13008103.00
223	DDSF RAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	331252.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	331252.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	101752.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	101752.00
			8782	00	103	01	xx	xx	None		0.00	0.00	705000.00	0.00	0.00	1595582.00
					MH TOT						0.00	0.00	705000.00	0.00	0.00	1595582.00
									GRNT TOT		0.00	0.00	705000.00	0.00	0.00	2028586.00
					DIV TOT						0.00	0.00	705000.00	0.00	0.00	2028586.00
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2477308.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2477308.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1969488.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1969488.00
			8782	00	103	01	xx	xx	None		0.00	0.00	8631890.00	0.00	0.00	8909090.00
					MH TOT						0.00	0.00	8631890.00	0.00	0.00	8909090.00
									GRNT TOT		0.00	0.00	8631890.00	0.00	0.00	13355886.00
					DIV TOT						0.00	0.00	8631890.00	0.00	0.00	13355886.00
226	DFO SAMBHAL	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6397290.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	6397290.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6397290.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	6397290.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	506873.00	0.00	0.00	25945182.00
									TE_None	XX	0.00	0.00	0.00	0.00	0.00	945864.00
					MH TOT						0.00	0.00	506873.00	0.00	0.00	26891046.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	506873.00	0.00	0.00	23773012.00
									TE_None	XX	0.00	0.00	0.00	0.00	0.00	945864.00
					MH TOT						0.00	0.00	506873.00	0.00	0.00	24718876.00
			8782	00	103	01	xx	xx	None		0.00	0.00	15434610.00	0.00	0.00	20332412.00
									TE_None	XX	0.00	0.00	0.00	0.00	0.00	756902.00
					MH TOT						0.00	0.00	15434610.00	0.00	0.00	21089314.00
									GRNT TOT		0.00	0.00	16448356.00	0.00	0.00	72699236.00
					DIV TOT						0.00	0.00	16448356.00	0.00	0.00	72699236.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4319816.00	0.00	0.00	28894417.00
					MH TOT						0.00	0.00	4319816.00	0.00	0.00	28894417.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2337416.00	0.00	0.00	23364125.00
					MH TOT						0.00	0.00	2337416.00	0.00	0.00	23364125.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5275000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5275000.00
									GRNT TOT		0.00	0.00	6657232.00	0.00	0.00	57533542.00
					DIV TOT						0.00	0.00	6657232.00	0.00	0.00	57533542.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3978229.00	0.00	0.00	22300243.00
					MH TOT						0.00	0.00	3978229.00	0.00	0.00	22300243.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3978229.00	0.00	0.00	22300243.00
					MH TOT						0.00	0.00	3978229.00	0.00	0.00	22300243.00
			8782	00	103	01	xx	xx	None		0.00	0.00	286000.00	0.00	0.00	34999295.00
					MH TOT						0.00	0.00	286000.00	0.00	0.00	34999295.00
									GRNT TOT		0.00	0.00	8242458.00	0.00	0.00	79599781.00
					DIV TOT						0.00	0.00	8242458.00	0.00	0.00	79599781.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	336225.00	0.00	0.00	1098070.00
					MH TOT						0.00	0.00	336225.00	0.00	0.00	1098070.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	336225.00	0.00	0.00	1098070.00
					MH TOT						0.00	0.00	336225.00	0.00	0.00	1098070.00
			8782	00	103	01	xx	xx	None		0.00	0.00	237100.00	0.00	0.00	5744490.00
					MH TOT						0.00	0.00	237100.00	0.00	0.00	5744490.00
									GRNT TOT		0.00	0.00	909550.00	0.00	0.00	7940630.00
					DIV TOT						0.00	0.00	909550.00	0.00	0.00	7940630.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1348247.00	0.00	0.00	23517732.00
					MH TOT						0.00	0.00	1348247.00	0.00	0.00	23517732.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1348247.00	0.00	0.00	23517732.00
					MH TOT						0.00	0.00	1348247.00	0.00	0.00	23517732.00
			8782	00	103	01	xx	xx	None		0.00	0.00	117000.00	0.00	0.00	5520655.00
					MH TOT						0.00	0.00	117000.00	0.00	0.00	5520655.00
									GRNT TOT		0.00	0.00	2813494.00	0.00	0.00	52556119.00
					DIV TOT						0.00	0.00	2813494.00	0.00	0.00	52556119.00
257	DFO SHIVALIC DEHRADUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2003300.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2003300.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1453300.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1453300.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	510000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	510000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3966600.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	3966600.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	11437958.00	0.00	0.00	101656946.00
					MH TOT						0.00	0.00	11437958.00	0.00	0.00	101656946.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	10248763.00	0.00	0.00	100467751.00
					MH TOT						0.00	0.00	10248763.00	0.00	0.00	100467751.00
			8782	00	103	01	xx	xx	None		0.00	0.00	11207884.00	0.00	0.00	169233628.00
					MH TOT						0.00	0.00	11207884.00	0.00	0.00	169233628.00
									GRNT TOT		0.00	0.00	32894605.00	0.00	0.00	371358325.00
					DIV TOT						0.00	0.00	32894605.00	0.00	0.00	371358325.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	787950.00	0.00	0.00	4650813.00
					MH TOT						0.00	0.00	787950.00	0.00	0.00	4650813.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	687950.00	0.00	0.00	4442385.00
					MH TOT						0.00	0.00	687950.00	0.00	0.00	4442385.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2857889.00	0.00	0.00	5711214.00
					MH TOT						0.00	0.00	2857889.00	0.00	0.00	5711214.00
									GRNT TOT		0.00	0.00	4333789.00	0.00	0.00	14804412.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025					
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
259	DFO HAPUR	DIV TOT										0.00	0.00	4333789.00	0.00	0.00	14804412.00		
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36600.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	36600.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36600.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	36600.00
											GRNT TOT			0.00	0.00	0.00	73200.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	73200.00		
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3580260.00	0.00	0.00	55713296.00			
				MH TOT										0.00	0.00	3580260.00	0.00	0.00	55713296.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3580260.00	0.00	0.00	19661156.00			
				MH TOT										0.00	0.00	3580260.00	0.00	0.00	19661156.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	150680456.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	150680456.00
											GRNT TOT			0.00	0.00	7160520.00	226054908.00		
		DIV TOT										0.00	0.00	7160520.00	0.00	0.00	226054908.00		
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3546230.00	0.00	0.00	6147591.00			
				MH TOT										0.00	0.00	3546230.00	0.00	0.00	6147591.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3546230.00	0.00	0.00	5647591.00			
				MH TOT										0.00	0.00	3546230.00	0.00	0.00	5647591.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1218762.00	0.00	0.00	2151832.00			
				MH TOT										0.00	0.00	1218762.00	0.00	0.00	2151832.00
											GRNT TOT			0.00	0.00	8311222.00	13947014.00		
		DIV TOT										0.00	0.00	8311222.00	0.00	0.00	13947014.00		
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	99000.00	0.00	0.00	484822.00			
				MH TOT										0.00	0.00	99000.00	0.00	0.00	484822.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	99000.00	0.00	0.00	484822.00			
				MH TOT										0.00	0.00	99000.00	0.00	0.00	484822.00
			8782	00	103	01	xx	xx	None		0.00	0.00	387334.00	0.00	0.00	2097983.00			
				MH TOT										0.00	0.00	387334.00	0.00	0.00	2097983.00
											GRNT TOT			0.00	0.00	585334.00	3067627.00		
		DIV TOT										0.00	0.00	585334.00	0.00	0.00	3067627.00		
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1409898.00	0.00	0.00	14292655.00			
				MH TOT										0.00	0.00	1409898.00	0.00	0.00	14292655.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1409898.00	0.00	0.00	14292655.00			
				MH TOT										0.00	0.00	1409898.00	0.00	0.00	14292655.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2305663.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	2305663.00
											GRNT TOT			0.00	0.00	2819796.00	30890973.00		
		DIV TOT										0.00	0.00	2819796.00	0.00	0.00	30890973.00		
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2528149.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	2528149.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2528149.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	2528149.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1383201.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	1383201.00
											GRNT TOT			0.00	0.00	0.00	6439499.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	6439499.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	197430.00	0.00	0.00	4002295.00
					MH TOT						0.00	0.00	197430.00	0.00	0.00	4002295.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	197430.00	0.00	0.00	4002295.00
					MH TOT						0.00	0.00	197430.00	0.00	0.00	4002295.00
			8782	00	103	01	xx	xx	None		0.00	0.00	40687002.00	0.00	0.00	77472597.00
					MH TOT						0.00	0.00	40687002.00	0.00	0.00	77472597.00
									GRNT TOT		0.00	0.00	41081862.00	0.00	0.00	85477187.00
		DIV TOT									0.00	0.00	41081862.00	0.00	0.00	85477187.00
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5104021.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5104021.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5104021.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5104021.00
			8782	00	103	01	xx	xx	None		0.00	0.00	21330.00	0.00	0.00	8530936.00
					MH TOT						0.00	0.00	21330.00	0.00	0.00	8530936.00
									GRNT TOT		0.00	0.00	21330.00	0.00	0.00	18738978.00
		DIV TOT									0.00	0.00	21330.00	0.00	0.00	18738978.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8842758.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	8842758.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8842758.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	8842758.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	153886994.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	153886994.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	171572510.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	171572510.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	696200.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	696200.00
			8550	00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	696200.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	696200.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1685665.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1685665.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3078065.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3078065.00
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1154025.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1154025.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1154025.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1154025.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2308050.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2308050.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6473115.00	0.00	0.00	126388341.00
					MH TOT						0.00	0.00	6473115.00	0.00	0.00	126388341.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6473115.00	0.00	0.00	126388341.00
					MH TOT						0.00	0.00	6473115.00	0.00	0.00	126388341.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3357373.00	0.00	0.00	100462461.00
					MH TOT						0.00	0.00	3357373.00	0.00	0.00	100462461.00
									GRNT TOT		0.00	0.00	16303603.00	0.00	0.00	353239143.00
		DIV TOT									0.00	0.00	16303603.00	0.00	0.00	353239143.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	607671.00	0.00	0.00	14994578.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
414	DFO FOREST DIV OBRA	0000	8443	MH	TOT						0.00	0.00	607671.00	0.00	0.00	14994578.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	607671.00	0.00	0.00	14994578.00
				MH	TOT						0.00	0.00	607671.00	0.00	0.00	14994578.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3038340.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	3038340.00
									GRNT	TOT	0.00	0.00	1215342.00	0.00	0.00	33027496.00
				DIV	TOT						0.00	0.00	1215342.00	0.00	0.00	33027496.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	782172.00	0.00	0.00	10116614.00
				MH	TOT						0.00	0.00	782172.00	0.00	0.00	10116614.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	782172.00	0.00	0.00	10116614.00
				MH	TOT						0.00	0.00	782172.00	0.00	0.00	10116614.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2475510.00	0.00	0.00	4829180.00
				MH	TOT						0.00	0.00	2475510.00	0.00	0.00	4829180.00
									GRNT	TOT	0.00	0.00	4039854.00	0.00	0.00	25062408.00
				DIV	TOT						0.00	0.00	4039854.00	0.00	0.00	25062408.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5917377.00	0.00	0.00	23157715.00
				MH	TOT						0.00	0.00	5917377.00	0.00	0.00	23157715.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5917377.00	0.00	0.00	21421548.00
				MH	TOT						0.00	0.00	5917377.00	0.00	0.00	21421548.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1022655.00	0.00	0.00	1541372.00
				MH	TOT						0.00	0.00	1022655.00	0.00	0.00	1541372.00
									GRNT	TOT	0.00	0.00	12857409.00	0.00	0.00	46120635.00
				DIV	TOT						0.00	0.00	12857409.00	0.00	0.00	46120635.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5513736.00	0.00	0.00	55268951.00
				MH	TOT						0.00	0.00	5513736.00	0.00	0.00	55268951.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1195120.00	0.00	0.00	11655904.00
				MH	TOT						0.00	0.00	1195120.00	0.00	0.00	11655904.00
			8782	00	103	01	xx	xx	None		0.00	0.00	8131426.00	0.00	0.00	74883186.00
				MH	TOT						0.00	0.00	8131426.00	0.00	0.00	74883186.00
									GRNT	TOT	0.00	0.00	14840282.00	0.00	0.00	141808041.00
				DIV	TOT						0.00	0.00	14840282.00	0.00	0.00	141808041.00
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	529922.00	0.00	0.00	9765181.00
				MH	TOT						0.00	0.00	529922.00	0.00	0.00	9765181.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	529922.00	0.00	0.00	9765181.00
				MH	TOT						0.00	0.00	529922.00	0.00	0.00	9765181.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	905000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	905000.00
									GRNT	TOT	0.00	0.00	1059844.00	0.00	0.00	20435362.00
				DIV	TOT						0.00	0.00	1059844.00	0.00	0.00	20435362.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	78000.00	0.00	0.00	1551280.00
				MH	TOT						0.00	0.00	78000.00	0.00	0.00	1551280.00
									GRNT	TOT	0.00	0.00	78000.00	0.00	0.00	1551280.00
				DIV	TOT						0.00	0.00	78000.00	0.00	0.00	1551280.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2015717.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2015717.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	107790.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	107790.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
471	DCF KVJV MIRZAPUR	0000										0.00	0.00	0.00	0.00	0.00	2123507.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2123507.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2123507.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	756110.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	756110.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	756110.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	756110.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1512220.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1512220.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1946469.00	0.00	0.00	14272144.00
									MH TOT			0.00	0.00	1946469.00	0.00	0.00	14272144.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	1913755.00	0.00	0.00	14110177.00
									MH TOT			0.00	0.00	1913755.00	0.00	0.00	14110177.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	811654.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	811654.00
									GRNT TOT			0.00	0.00	3860224.00	0.00	0.00	29193975.00
									DIV TOT			0.00	0.00	3860224.00	0.00	0.00	29193975.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	234409.00	0.00	0.00	25509671.00
									MH TOT			0.00	0.00	234409.00	0.00	0.00	25509671.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	234409.00	0.00	0.00	7046402.00
									MH TOT			0.00	0.00	234409.00	0.00	0.00	7046402.00
			8782	00	103	01	xx	xx	None			0.00	0.00	13521218.00	0.00	0.00	14855158.00
									MH TOT			0.00	0.00	13521218.00	0.00	0.00	14855158.00
									GRNT TOT			0.00	0.00	13990036.00	0.00	0.00	47411231.00
									DIV TOT			0.00	0.00	13990036.00	0.00	0.00	47411231.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	738326.00	0.00	0.00	6034827.00
									MH TOT			0.00	0.00	738326.00	0.00	0.00	6034827.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	738326.00	0.00	0.00	6034827.00
									MH TOT			0.00	0.00	738326.00	0.00	0.00	6034827.00
			8782	00	103	01	xx	xx	None			0.00	0.00	427110.00	0.00	0.00	37938458.00
									MH TOT			0.00	0.00	427110.00	0.00	0.00	37938458.00
									GRNT TOT			0.00	0.00	1903762.00	0.00	0.00	50008112.00
									DIV TOT			0.00	0.00	1903762.00	0.00	0.00	50008112.00
534	DFO SHAMLI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	250000.00	0.00	0.00	250000.00
									MH TOT			0.00	0.00	250000.00	0.00	0.00	250000.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	250000.00	0.00	0.00	250000.00
									MH TOT			0.00	0.00	250000.00	0.00	0.00	250000.00
			8782	00	103	01	xx	xx	None			0.00	0.00	2250.00	0.00	0.00	277000.00
									MH TOT			0.00	0.00	2250.00	0.00	0.00	277000.00
									GRNT TOT			0.00	0.00	502250.00	0.00	0.00	777000.00
									DIV TOT			0.00	0.00	502250.00	0.00	0.00	777000.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2437945.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2437945.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2437945.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2437945.00
			8782	00	103	01	xx	xx	None			0.00	0.00	18700.00	0.00	0.00	1062700.00
									MH TOT			0.00	0.00	18700.00	0.00	0.00	1062700.00
									GRNT TOT			0.00	0.00	18700.00	0.00	0.00	5938590.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: FRD

CATEGORY: FRD											CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
571	DFO FDN Kasganj	DIV TOT									0.00	0.00	18700.00	0.00	0.00	5938590.00
c31	CF EPR LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1314475.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1314475.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1419000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1419000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2733475.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2733475.00
c58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	689206.00	0.00	0.00	3435028.00
				MH TOT							0.00	0.00	689206.00	0.00	0.00	3435028.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15310000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15310000.00
									GRNT TOT		0.00	0.00	689206.00	0.00	0.00	18745028.00
		DIV TOT									0.00	0.00	689206.00	0.00	0.00	18745028.00
GRAND TOTAL:											0.00	0.00	526619908.00	0.00	0.00	3846947567.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	3370220.00
		8550	00	101	xx	xx	xx	NONE	0.00	1699456.00
		8782	00	103	02	xx	xx	NONE	0.00	1699456.00
		DIV TOT:								0.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	2523594.00	18966004.00
		8782	00	103	02	xx	xx	NONE	2523594.00	18966004.00
		DIV TOT:								5047188.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	43500000.00	81083887.00
		8550	00	101	xx	xx	xx	NONE	1992961.00	67262054.00
		8782	00	103	02	xx	xx	NONE	1992961.00	67262054.00
		DIV TOT:								47485922.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	0.00	1077000.00
		8550	00	101	xx	xx	xx	NONE	1028256.00	4737779.00
		8782	00	103	02	xx	xx	NONE	1028256.00	4737779.00
		DIV TOT:								2056512.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	1043912.00	58667359.00
		8550	00	101	xx	xx	xx	NONE	3763417.00	27757268.00
		8782	00	103	02	xx	xx	NONE	3763417.00	27757268.00
		DIV TOT:								8570746.00
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	160193472.00	172063896.00
		8782	00	103	02	xx	xx	NONE	1190555.00	15823623.00
		DIV TOT:								161384027.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	24470.00
		8782	00	103	02	xx	xx	NONE	713740.00	5996525.00
		DIV TOT:								713740.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	1780240.00	5716015.00
		8550	00	101	xx	xx	xx	NONE	731804.00	8488794.00
		8782	00	103	02	xx	xx	NONE	731804.00	8488794.00
		DIV TOT:								3243848.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	44340.00	7896758.00
		8550	00	101	xx	xx	xx	NONE	0.00	808079.00
		8782	00	103	02	xx	xx	NONE	0.00	808079.00
		DIV TOT:								44340.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	348755.00
		8550	00	101	xx	xx	xx	NONE	0.00	72209.00
		8782	00	103	02	xx	xx	NONE	0.00	72209.00
		DIV TOT:								0.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	2818956.00
		8782	00	103	02	xx	xx	NONE	0.00	892037.00
		DIV TOT:								0.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	0.00	1017433.00
		8550	00	101	xx	xx	xx	NONE	840108.00	9001073.00
		8782	00	103	02	xx	xx	NONE	840108.00	9001073.00
		DIV TOT:								1680216.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	12345115.00
		8550	00	101	xx	xx	xx	NONE	124962.00	378767.00
		8782	00	103	02	xx	xx	NONE	124962.00	378767.00
		DIV TOT:							249924.00	13102649.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	16348.00	5290741.00
		8782	00	103	02	xx	xx	NONE	16348.00	5290741.00
		DIV TOT:							32696.00	10581482.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	208150.00
		8550	00	101	xx	xx	xx	NONE	686302.00	793203.00
		8782	00	103	02	xx	xx	NONE	686302.00	793203.00
		DIV TOT:							1372604.00	1794556.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	1637062.00
		DIV TOT:							0.00	1637062.00
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	4005000.00	12701000.00
		8550	00	101	xx	xx	xx	NONE	531376.00	15041799.00
		8550	00	101	xx	xx	xx	TE	100.00	100.00
		8782	00	103	02	xx	xx	NONE	3651376.00	35304251.00
		8782	00	103	02	xx	xx	TE	100.00	100.00
		DIV TOT:							8187952.00	63047250.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	15970059.00
		8550	00	101	xx	xx	xx	NONE	2893910.00	3780049.00
		8782	00	103	02	xx	xx	NONE	2893910.00	3780049.00
		DIV TOT:							5787820.00	23530157.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	0.00	4001392.00
		8550	00	101	xx	xx	xx	NONE	1309841.00	1870930.00
		8782	00	103	02	xx	xx	NONE	1309841.00	1870930.00
		DIV TOT:							2619682.00	7743252.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	232591.00
		8550	00	101	xx	xx	xx	NONE	375971.00	3846212.00
		8782	00	103	02	xx	xx	NONE	375971.00	3846212.00
		DIV TOT:							751942.00	7925015.00
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	0.00	191912.00
		8782	00	103	02	xx	xx	NONE	0.00	191912.00
		DIV TOT:							0.00	383824.00
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	0.00	211750.00
		8550	00	101	xx	xx	xx	NONE	0.00	1650986.00
		8782	00	103	01	xx	xx	NONE	0.00	281333.00
		8782	00	103	01	xx	xx	TE	0.00	-281333.00
		8782	00	103	02	xx	xx	NONE	0.00	1369653.00
		8782	00	103	02	xx	xx	TE	0.00	281333.00
		DIV TOT:							0.00	3513722.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	0.00	4265990.00
		8550	00	101	xx	xx	xx	NONE	0.00	423749.00
		8782	00	103	02	xx	xx	NONE	0.00	423749.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
072	DFO LALITPUR	DIV TOT:							0.00	5113488.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	2968257.00	15891036.00
		8443	00	109	xx	xx	xx	TE	-173037.00	-173037.00
		8550	00	101	xx	xx	xx	NONE	538084.00	2364904.00
		8550	00	101	xx	xx	xx	TE	-170878.00	-170878.00
		8782	00	103	02	xx	xx	NONE	540765.00	2377679.00
		DIV TOT:							3703191.00	20289704.00
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	0.00	118600.00
		8550	00	101	xx	xx	xx	NONE	0.00	164624.00
		8782	00	103	02	xx	xx	NONE	0.00	164624.00
		DIV TOT:							0.00	447848.00
075	DCF BANDA	8782	00	103	02	xx	xx	NONE	0.00	1165478.00
		DIV TOT:							0.00	1165478.00
076	DFO MAHOBA	8443	00	109	xx	xx	xx	NONE	463696.00	723696.00
		8550	00	101	xx	xx	xx	NONE	0.00	50001.00
		8782	00	103	02	xx	xx	NONE	463696.00	513697.00
		DIV TOT:							927392.00	1287394.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	8445827.00
		8550	00	101	xx	xx	xx	NONE	0.00	20684167.00
		8782	00	103	02	xx	xx	NONE	0.00	20684167.00
		DIV TOT:							0.00	49814161.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	109264981.00
		8550	00	101	xx	xx	xx	NONE	1156185.00	11249030.00
		8782	00	103	02	xx	xx	NONE	1156185.00	45744993.00
		DIV TOT:							2312370.00	166259004.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	12579742.00
		8550	00	101	xx	xx	xx	NONE	146594.00	1618417.00
		8782	00	103	02	xx	xx	NONE	146594.00	1618417.00
		DIV TOT:							293188.00	15816576.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	236000.00	1183000.00
		8550	00	101	xx	xx	xx	NONE	1031466.00	9245762.00
		8782	00	103	02	xx	xx	NONE	1031466.00	16832239.00
		DIV TOT:							2298932.00	27261001.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	3971489.00
		8550	00	101	xx	xx	xx	NONE	0.00	63248.00
		8782	00	103	02	xx	xx	NONE	0.00	3727962.00
		DIV TOT:							0.00	7762699.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	271342.00	3102024.00
		8782	00	103	02	xx	xx	NONE	271342.00	14041294.00
		DIV TOT:							542684.00	17143318.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	161951.00	3210649.00
		8782	00	103	02	xx	xx	NONE	0.00	122050.00
		DIV TOT:							161951.00	3332699.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	0.00	2738146.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
151	DDSF BASTI	8550	00	101	xx	xx	xx	NONE	747438.00	5359983.00
		8782	00	103	02	xx	xx	NONE	15469231.00	33045877.00
		DIV TOT:							16216669.00	41144006.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	8581052.00
		8550	00	101	xx	xx	xx	NONE	306829.00	16370588.00
		8782	00	103	02	xx	xx	NONE	3277929.00	25123288.00
		DIV TOT:							3584758.00	50074928.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	36130140.00
		8550	00	101	xx	xx	xx	NONE	5225603.00	78176328.00
		8782	00	103	02	xx	xx	NONE	5225603.00	78176328.00
		DIV TOT:							10451206.00	192482796.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	4549142.00	52835898.00
		8550	00	101	xx	xx	xx	NONE	5051697.00	155320151.00
		8782	00	103	02	xx	xx	NONE	5051697.00	155320151.00
		DIV TOT:							14652536.00	363476200.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	414000.00	2585610.00
		8550	00	101	xx	xx	xx	NONE	738530.00	7877509.00
		8782	00	103	02	xx	xx	NONE	738530.00	7877509.00
		DIV TOT:							1891060.00	18340628.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	13643122.00
		DIV TOT:							0.00	13643122.00
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	0.00	2590.00
		8782	00	103	02	xx	xx	NONE	0.00	2097320.00
		DIV TOT:							0.00	2099910.00
194	DFO FOREST DIVISION KANPUR DEHAT	8443	00	109	xx	xx	xx	NONE	508296.00	508296.00
		DIV TOT:							508296.00	508296.00
195	DFO Forest Division, Kannauj	8782	00	103	02	xx	xx	NONE	175344.00	13545613.00
		DIV TOT:							175344.00	13545613.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	500000.00	9432153.00
		8550	00	101	xx	xx	xx	NONE	2141164.00	5787918.00
		8782	00	103	02	xx	xx	NONE	2141164.00	5787918.00
		DIV TOT:							4782328.00	21007989.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	441098.00	6467754.00
		8550	00	101	xx	xx	xx	NONE	736398.00	2118798.00
		8782	00	103	02	xx	xx	NONE	736398.00	2118798.00
		DIV TOT:							1913894.00	10705350.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	0.00	6587975.00
		8550	00	101	xx	xx	xx	NONE	0.00	3210064.00
		8782	00	103	02	xx	xx	NONE	0.00	3210064.00
		DIV TOT:							0.00	13008103.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	705000.00	1595582.00
		8550	00	101	xx	xx	xx	NONE	0.00	101752.00
		8782	00	103	02	xx	xx	NONE	0.00	331252.00
		DIV TOT:							705000.00	2028586.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	8631890.00	8909090.00
		8550	00	101	xx	xx	xx	NONE	0.00	1969488.00
		8782	00	103	02	xx	xx	NONE	0.00	2477308.00
		DIV TOT:							8631890.00	13355886.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	0.00	6397290.00
		DIV TOT:							0.00	6397290.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	15434610.00	20332412.00
		8443	00	109	xx	xx	xx	TE	0.00	756902.00
		8550	00	101	xx	xx	xx	NONE	506873.00	23773012.00
		8550	00	101	xx	xx	xx	TE	0.00	945864.00
		8782	00	103	02	xx	xx	NONE	506873.00	25945182.00
		8782	00	103	02	xx	xx	TE	0.00	945864.00
		DIV TOT:							16448356.00	72699236.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	5275000.00
		8550	00	101	xx	xx	xx	NONE	2337416.00	23364125.00
		8782	00	103	02	xx	xx	NONE	4319816.00	28894417.00
		DIV TOT:							6657232.00	57533542.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	286000.00	34999295.00
		8550	00	101	xx	xx	xx	NONE	3978229.00	22300243.00
		8782	00	103	02	xx	xx	NONE	3978229.00	22300243.00
		DIV TOT:							8242458.00	79599781.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	237100.00	5744490.00
		8550	00	101	xx	xx	xx	NONE	336225.00	1098070.00
		8782	00	103	02	xx	xx	NONE	336225.00	1098070.00
		DIV TOT:							909550.00	7940630.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	117000.00	5520655.00
		8550	00	101	xx	xx	xx	NONE	1348247.00	23517732.00
		8782	00	103	02	xx	xx	NONE	1348247.00	23517732.00
		DIV TOT:							2813494.00	52556119.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	510000.00
		8550	00	101	xx	xx	xx	NONE	0.00	1453300.00
		8782	00	103	02	xx	xx	NONE	0.00	2003300.00
		DIV TOT:							0.00	3966600.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	11207884.00	169233628.00
		8550	00	101	xx	xx	xx	NONE	10248763.00	100467751.00
		8782	00	103	02	xx	xx	NONE	11437958.00	101656946.00
		DIV TOT:							32894605.00	371358325.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	2857889.00	5711214.00
		8550	00	101	xx	xx	xx	NONE	687950.00	4442385.00
		8782	00	103	02	xx	xx	NONE	787950.00	4650813.00
		DIV TOT:							4333789.00	14804412.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	0.00	36600.00
		8782	00	103	02	xx	xx	NONE	0.00	36600.00
		DIV TOT:							0.00	73200.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	150680456.00
		8550	00	101	xx	xx	xx	NONE	3580260.00	19661156.00
		8782	00	103	02	xx	xx	NONE	3580260.00	55713296.00
		DIV TOT:							7160520.00	226054908.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	1218762.00	2151832.00
		8550	00	101	xx	xx	xx	NONE	3546230.00	5647591.00
		8782	00	103	02	xx	xx	NONE	3546230.00	6147591.00
		DIV TOT:							8311222.00	13947014.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	387334.00	2097983.00
		8550	00	101	xx	xx	xx	NONE	99000.00	484822.00
		8782	00	103	02	xx	xx	NONE	99000.00	484822.00
		DIV TOT:							585334.00	3067627.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	0.00	2305663.00
		8550	00	101	xx	xx	xx	NONE	1409898.00	14292655.00
		8782	00	103	02	xx	xx	NONE	1409898.00	14292655.00
		DIV TOT:							2819796.00	30890973.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	0.00	1383201.00
		8550	00	101	xx	xx	xx	NONE	0.00	2528149.00
		8782	00	103	02	xx	xx	NONE	0.00	2528149.00
		DIV TOT:							0.00	6439499.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	40687002.00	77472597.00
		8550	00	101	xx	xx	xx	NONE	197430.00	4002295.00
		8782	00	103	02	xx	xx	NONE	197430.00	4002295.00
		DIV TOT:							41081862.00	85477187.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	21330.00	8530936.00
		8550	00	101	xx	xx	xx	NONE	0.00	5104021.00
		8782	00	103	02	xx	xx	NONE	0.00	5104021.00
		DIV TOT:							21330.00	18738978.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	153886994.00
		8550	00	101	xx	xx	xx	NONE	0.00	8842758.00
		8782	00	103	02	xx	xx	NONE	0.00	8842758.00
		DIV TOT:							0.00	171572510.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	1685665.00
		8550	00	101	xx	xx	xx	TE	0.00	696200.00
		8782	00	103	02	xx	xx	TE	0.00	696200.00
		DIV TOT:							0.00	3078065.00
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	0.00	1154025.00
		8782	00	103	02	xx	xx	NONE	0.00	1154025.00
		DIV TOT:							0.00	2308050.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	3357373.00	100462461.00
		8550	00	101	xx	xx	xx	NONE	6473115.00	126388341.00
		8782	00	103	02	xx	xx	NONE	6473115.00	126388341.00
		DIV TOT:							16303603.00	353239143.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	3038340.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY : FRD

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
414	DFO FOREST DIV OBRA	8550	00	101	xx	xx	xx	NONE	607671.00	14994578.00
		8782	00	103	02	xx	xx	NONE	607671.00	14994578.00
		DIV TOT:							1215342.00	33027496.00
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	2475510.00	4829180.00
		8550	00	101	xx	xx	xx	NONE	782172.00	10116614.00
		8782	00	103	02	xx	xx	NONE	782172.00	10116614.00
		DIV TOT:							4039854.00	25062408.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	1022655.00	1541372.00
		8550	00	101	xx	xx	xx	NONE	5917377.00	21421548.00
		8782	00	103	02	xx	xx	NONE	5917377.00	23157715.00
		DIV TOT:							12857409.00	46120635.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	8131426.00	74883186.00
		8550	00	101	xx	xx	xx	NONE	1195120.00	11655904.00
		8782	00	103	02	xx	xx	NONE	5513736.00	55268951.00
		DIV TOT:							14840282.00	141808041.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	0.00	905000.00
		8550	00	101	xx	xx	xx	NONE	529922.00	9765181.00
		8782	00	103	02	xx	xx	NONE	529922.00	9765181.00
		DIV TOT:							1059844.00	20435362.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	78000.00	1551280.00
		DIV TOT:							78000.00	1551280.00
471	DCF KVJV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	0.00	107790.00
		8782	00	103	02	xx	xx	NONE	0.00	2015717.00
		DIV TOT:							0.00	2123507.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	0.00	756110.00
		8782	00	103	02	xx	xx	NONE	0.00	756110.00
		DIV TOT:							0.00	1512220.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	811654.00
		8550	00	101	xx	xx	xx	NONE	1913755.00	14110177.00
		8782	00	103	02	xx	xx	NONE	1946469.00	14272144.00
		DIV TOT:							3860224.00	29193975.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	13521218.00	14855158.00
		8550	00	101	xx	xx	xx	NONE	234409.00	7046402.00
		8782	00	103	02	xx	xx	NONE	234409.00	25509671.00
		DIV TOT:							13990036.00	47411231.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	427110.00	37938458.00
		8550	00	101	xx	xx	xx	NONE	738326.00	6034827.00
		8782	00	103	02	xx	xx	NONE	738326.00	6034827.00
		DIV TOT:							1903762.00	50008112.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	2250.00	277000.00
		8550	00	101	xx	xx	xx	NONE	250000.00	250000.00
		8782	00	103	02	xx	xx	NONE	250000.00	250000.00
		DIV TOT:							502250.00	777000.00
571	DFO FDN Kasganj	8443	00	109	xx	xx	xx	NONE	18700.00	1062700.00

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CATEGORY: FRD

SECTION: %

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571	DFO FDN Kasganj	8550	00	101	xx	xx	xx	NONE	0.00	2437945.00
		8782	00	103	02	xx	xx	NONE	0.00	2437945.00
		DIV TOT:							18700.00	5938590.00
C31	CF EPR LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	1419000.00
		8782	00	103	02	xx	xx	NONE	0.00	1314475.00
		DIV TOT:							0.00	2733475.00
C58	CF/DIR, Etawah Safari Park, Etawah	8443	00	109	xx	xx	xx	NONE	0.00	15310000.00
		8782	00	103	02	xx	xx	NONE	689206.00	3435028.00
		DIV TOT:							689206.00	18745028.00
G.TOTAL:									526619908.00	3846947567.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6348415.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6348415.00
			8782	00	102	01	05	xx	None		0.00	0.00	350000.00	0.00	0.00	18349507.00
					MH TOT						0.00	0.00	350000.00	0.00	0.00	18349507.00
							GRNT TOT				0.00	0.00	350000.00	0.00	0.00	24697922.00
		DIV TOT									0.00	0.00	350000.00	0.00	0.00	24697922.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8792212.00	0.00	0.00	50316283.00
				MH TOT							0.00	0.00	8792212.00	0.00	0.00	50316283.00
			8782	00	102	01	05	xx	None		0.00	0.00	1507000.00	0.00	0.00	38428644.00
					MH TOT						0.00	0.00	1507000.00	0.00	0.00	38428644.00
							GRNT TOT				0.00	0.00	10299212.00	0.00	0.00	88744927.00
		DIV TOT									0.00	0.00	10299212.00	0.00	0.00	88744927.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33446507.00	0.00	0.00	118313151.00
				MH TOT							0.00	0.00	33446507.00	0.00	0.00	118313151.00
			8782	00	102	01	05	xx	None		0.00	0.00	7871175.00	0.00	0.00	148979082.00
					MH TOT						0.00	0.00	7871175.00	0.00	0.00	148979082.00
							GRNT TOT				0.00	0.00	41317682.00	0.00	0.00	267292233.00
		DIV TOT									0.00	0.00	41317682.00	0.00	0.00	267292233.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2147377.00	0.00	0.00	8440441.00
				MH TOT							0.00	0.00	2147377.00	0.00	0.00	8440441.00
			8782	00	102	01	05	xx	None		0.00	0.00	881088.00	0.00	0.00	10918672.00
					MH TOT						0.00	0.00	881088.00	0.00	0.00	10918672.00
							GRNT TOT				0.00	0.00	3028465.00	0.00	0.00	19359113.00
		DIV TOT									0.00	0.00	3028465.00	0.00	0.00	19359113.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7358488.00	0.00	0.00	14145154.00
				MH TOT							0.00	0.00	7358488.00	0.00	0.00	14145154.00
			8782	00	102	01	05	xx	None		0.00	0.00	1373836.00	0.00	0.00	24836978.00
					MH TOT						0.00	0.00	1373836.00	0.00	0.00	24836978.00
							GRNT TOT				0.00	0.00	8732324.00	0.00	0.00	38982132.00
		DIV TOT									0.00	0.00	8732324.00	0.00	0.00	38982132.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	730000.00	0.00	0.00	15072271.00
				MH TOT							0.00	0.00	730000.00	0.00	0.00	15072271.00
			8782	00	102	01	05	xx	None		0.00	0.00	7208650.00	0.00	0.00	33969581.00
					MH TOT						0.00	0.00	7208650.00	0.00	0.00	33969581.00
							GRNT TOT				0.00	0.00	7938650.00	0.00	0.00	49041852.00
		DIV TOT									0.00	0.00	7938650.00	0.00	0.00	49041852.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1260868.00	0.00	0.00	8974769.00
				MH TOT							0.00	0.00	1260868.00	0.00	0.00	8974769.00
			8782	00	102	01	05	xx	None		0.00	0.00	637500.00	0.00	0.00	18491800.00
					MH TOT						0.00	0.00	637500.00	0.00	0.00	18491800.00
							GRNT TOT				0.00	0.00	1898368.00	0.00	0.00	27466569.00
		DIV TOT									0.00	0.00	1898368.00	0.00	0.00	27466569.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3178769.00	0.00	0.00	17568315.00
				MH TOT							0.00	0.00	3178769.00	0.00	0.00	17568315.00
			8782	00	102	01	05	xx	None		0.00	0.00	2233192.00	0.00	0.00	17419013.00
					MH TOT						0.00	0.00	2233192.00	0.00	0.00	17419013.00
							GRNT TOT				0.00	0.00	5411961.00	0.00	0.00	34987328.00
		DIV TOT									0.00	0.00	5411961.00	0.00	0.00	34987328.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	MINOR IRRIGATION DIV BASTI	DIV TOT									0.00	0.00	5411961.00	0.00	0.00	34987328.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7430531.00	0.00	0.00	38984699.00
				MH TOT							0.00	0.00	7430531.00	0.00	0.00	38984699.00
			8782	00	102	01	05	xx	None		0.00	0.00	9041824.00	0.00	0.00	50224391.00
				MH TOT							0.00	0.00	9041824.00	0.00	0.00	50224391.00
									GRNT TOT		0.00	0.00	16472355.00	0.00	0.00	89209090.00
		DIV TOT									0.00	0.00	16472355.00	0.00	0.00	89209090.00
105	MINOR IRRIGATION DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2783303.00	0.00	0.00	3940014.00
				MH TOT							0.00	0.00	2783303.00	0.00	0.00	3940014.00
			8782	00	102	01	05	xx	None		0.00	0.00	385268.00	0.00	0.00	6499411.00
				MH TOT							0.00	0.00	385268.00	0.00	0.00	6499411.00
									GRNT TOT		0.00	0.00	3168571.00	0.00	0.00	10439425.00
		DIV TOT									0.00	0.00	3168571.00	0.00	0.00	10439425.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	122846.00	0.00	0.00	4307245.00
				MH TOT							0.00	0.00	122846.00	0.00	0.00	4307245.00
			8782	00	102	01	05	xx	None		0.00	0.00	9254091.00	0.00	0.00	58496638.00
				MH TOT							0.00	0.00	9254091.00	0.00	0.00	58496638.00
									GRNT TOT		0.00	0.00	9376937.00	0.00	0.00	62803883.00
		DIV TOT									0.00	0.00	9376937.00	0.00	0.00	62803883.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9245421.00	0.00	0.00	74156981.00
				MH TOT							0.00	0.00	9245421.00	0.00	0.00	74156981.00
			8782	00	102	01	05	xx	None		0.00	0.00	6419349.00	0.00	0.00	75832653.00
				MH TOT							0.00	0.00	6419349.00	0.00	0.00	75832653.00
									GRNT TOT		0.00	0.00	15664770.00	0.00	0.00	149989634.00
		DIV TOT									0.00	0.00	15664770.00	0.00	0.00	149989634.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1222212.00	0.00	0.00	5767130.00
				MH TOT							0.00	0.00	1222212.00	0.00	0.00	5767130.00
			8782	00	102	01	05	xx	None		0.00	0.00	460387.00	0.00	0.00	15745548.00
				MH TOT							0.00	0.00	460387.00	0.00	0.00	15745548.00
									GRNT TOT		0.00	0.00	1682599.00	0.00	0.00	21512678.00
		DIV TOT									0.00	0.00	1682599.00	0.00	0.00	21512678.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65000.00	0.00	0.00	4858215.00
				MH TOT							0.00	0.00	65000.00	0.00	0.00	4858215.00
			8782	00	102	01	05	xx	None		0.00	0.00	890000.00	0.00	0.00	23078800.00
				MH TOT							0.00	0.00	890000.00	0.00	0.00	23078800.00
									GRNT TOT		0.00	0.00	955000.00	0.00	0.00	27937015.00
		DIV TOT									0.00	0.00	955000.00	0.00	0.00	27937015.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4003007.00	0.00	0.00	12334230.00
				MH TOT							0.00	0.00	4003007.00	0.00	0.00	12334230.00
			8782	00	102	01	05	xx	None		0.00	0.00	552795.00	0.00	0.00	16837959.00
				MH TOT							0.00	0.00	552795.00	0.00	0.00	16837959.00
									GRNT TOT		0.00	0.00	4555802.00	0.00	0.00	29172189.00
		DIV TOT									0.00	0.00	4555802.00	0.00	0.00	29172189.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	840713.00	0.00	0.00	2869323.00
				MH TOT							0.00	0.00	840713.00	0.00	0.00	2869323.00
			8782	00	102	01	05	xx	None		0.00	0.00	977261.00	0.00	0.00	7730627.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8782	MH	TOT							0.00	0.00	977261.00	0.00	0.00	7730627.00
												0.00	0.00	1817974.00	0.00	0.00	10599950.00
												0.00	0.00	1817974.00	0.00	0.00	10599950.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	752596.00	0.00	0.00	19818831.00
												0.00	0.00	752596.00	0.00	0.00	19818831.00
			8782	00	102	01	05	xx	None			0.00	0.00	876323.00	0.00	0.00	43028552.00
												0.00	0.00	876323.00	0.00	0.00	43028552.00
												0.00	0.00	1628919.00	0.00	0.00	62847383.00
												0.00	0.00	1628919.00	0.00	0.00	62847383.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3541685.00	0.00	0.00	19943736.00
												0.00	0.00	3541685.00	0.00	0.00	19943736.00
			8782	00	102	01	05	xx	None			0.00	0.00	5811500.00	0.00	0.00	45247000.00
												0.00	0.00	5811500.00	0.00	0.00	45247000.00
												0.00	0.00	9353185.00	0.00	0.00	65190736.00
												0.00	0.00	9353185.00	0.00	0.00	65190736.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	937992.00	0.00	0.00	7832096.00
												0.00	0.00	937992.00	0.00	0.00	7832096.00
			8782	00	102	01	05	xx	None			0.00	0.00	863714.00	0.00	0.00	11545470.00
												0.00	0.00	863714.00	0.00	0.00	11545470.00
												0.00	0.00	1801706.00	0.00	0.00	19377566.00
												0.00	0.00	1801706.00	0.00	0.00	19377566.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9453901.00	0.00	0.00	31072335.00
												0.00	0.00	9453901.00	0.00	0.00	31072335.00
			8782	00	102	01	05	xx	None			0.00	0.00	1682689.00	0.00	0.00	68168265.00
												0.00	0.00	1682689.00	0.00	0.00	68168265.00
												0.00	0.00	11136590.00	0.00	0.00	99240600.00
												0.00	0.00	11136590.00	0.00	0.00	99240600.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1022475.00	0.00	0.00	20573553.00
												0.00	0.00	1022475.00	0.00	0.00	20573553.00
			8782	00	102	01	05	xx	None			0.00	0.00	2441384.00	0.00	0.00	14026508.00
												0.00	0.00	2441384.00	0.00	0.00	14026508.00
												0.00	0.00	3463859.00	0.00	0.00	34600061.00
												0.00	0.00	3463859.00	0.00	0.00	34600061.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8362630.00	0.00	0.00	33603461.00
												0.00	0.00	8362630.00	0.00	0.00	33603461.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3300.00
												0.00	0.00	0.00	0.00	0.00	3300.00
			8782	00	102	01	05	xx	None			0.00	0.00	3156110.00	0.00	0.00	46390988.00
												0.00	0.00	3156110.00	0.00	0.00	46390988.00
												0.00	0.00	11518740.00	0.00	0.00	79997749.00
												0.00	0.00	11518740.00	0.00	0.00	79997749.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	363864.00	0.00	0.00	4795086.00
												0.00	0.00	363864.00	0.00	0.00	4795086.00
			8782	00	102	01	05	xx	None			0.00	0.00	739947.00	0.00	0.00	14847107.00
												0.00	0.00	739947.00	0.00	0.00	14847107.00
												0.00	0.00	1103811.00	0.00	0.00	19642193.00
												0.00	0.00	1103811.00	0.00	0.00	19642193.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2895413.00	0.00	0.00	40333350.00
					MH TOT						0.00	0.00	2895413.00	0.00	0.00	40333350.00
			8782	00	102	01	05	xx	None		0.00	0.00	3025700.00	0.00	0.00	44998500.00
					MH TOT						0.00	0.00	3025700.00	0.00	0.00	44998500.00
									GRNT TOT		0.00	0.00	5921113.00	0.00	0.00	85331850.00
	DIV TOT										0.00	0.00	5921113.00	0.00	0.00	85331850.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	378737.00	0.00	0.00	13377636.00
					MH TOT						0.00	0.00	378737.00	0.00	0.00	13377636.00
			8782	00	102	01	05	xx	None		0.00	0.00	1613000.00	0.00	0.00	40556081.00
					MH TOT						0.00	0.00	1613000.00	0.00	0.00	40556081.00
									GRNT TOT		0.00	0.00	1991737.00	0.00	0.00	53933717.00
	DIV TOT										0.00	0.00	1991737.00	0.00	0.00	53933717.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1411204.00	0.00	0.00	13158894.00
					MH TOT						0.00	0.00	1411204.00	0.00	0.00	13158894.00
									GRNT TOT		0.00	0.00	1411204.00	0.00	0.00	13158894.00
	DIV TOT										0.00	0.00	1411204.00	0.00	0.00	13158894.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7987431.00	0.00	0.00	112283238.00
					MH TOT						0.00	0.00	7987431.00	0.00	0.00	112283238.00
			8782	00	102	01	05	xx	None		0.00	0.00	2202768.00	0.00	0.00	123368728.00
					MH TOT						0.00	0.00	2202768.00	0.00	0.00	123368728.00
									GRNT TOT		0.00	0.00	10190199.00	0.00	0.00	235651966.00
	DIV TOT										0.00	0.00	10190199.00	0.00	0.00	235651966.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2969178.00	0.00	0.00	13991987.00
					MH TOT						0.00	0.00	2969178.00	0.00	0.00	13991987.00
			8782	00	102	01	05	xx	None		0.00	0.00	1180000.00	0.00	0.00	34621000.00
					MH TOT						0.00	0.00	1180000.00	0.00	0.00	34621000.00
									GRNT TOT		0.00	0.00	4149178.00	0.00	0.00	48612987.00
	DIV TOT										0.00	0.00	4149178.00	0.00	0.00	48612987.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	577092.00	0.00	0.00	9764312.00
					MH TOT						0.00	0.00	577092.00	0.00	0.00	9764312.00
			8782	00	102	01	05	xx	None		0.00	0.00	1961884.00	0.00	0.00	19816416.00
					MH TOT						0.00	0.00	1961884.00	0.00	0.00	19816416.00
									GRNT TOT		0.00	0.00	2538976.00	0.00	0.00	29580728.00
	DIV TOT										0.00	0.00	2538976.00	0.00	0.00	29580728.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33879754.00	0.00	0.00	63353059.00
					MH TOT						0.00	0.00	33879754.00	0.00	0.00	63353059.00
			8782	00	102	01	05	xx	None		0.00	0.00	4027697.00	0.00	0.00	78443058.00
					MH TOT						0.00	0.00	4027697.00	0.00	0.00	78443058.00
									GRNT TOT		0.00	0.00	37907451.00	0.00	0.00	141796117.00
	DIV TOT										0.00	0.00	37907451.00	0.00	0.00	141796117.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1154923.00	0.00	0.00	16854945.00
					MH TOT						0.00	0.00	1154923.00	0.00	0.00	16854945.00
			8782	00	102	01	05	xx	None		0.00	0.00	814200.00	0.00	0.00	19810763.00
					MH TOT						0.00	0.00	814200.00	0.00	0.00	19810763.00
									GRNT TOT		0.00	0.00	1969123.00	0.00	0.00	36665708.00
	DIV TOT										0.00	0.00	1969123.00	0.00	0.00	36665708.00
355	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1283790.00	0.00	0.00	6521232.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
355	MINOR IRRIGATION	0000	8443	MH	TOT						0.00	0.00	1283790.00	0.00	0.00	6521232.00	
	DIV SONBHADRA		8782	00	102	01	05	xx	None		0.00	0.00	1863142.00	0.00	0.00	9738286.00	
				MH	TOT						0.00	0.00	1863142.00	0.00	0.00	9738286.00	
										GRNT	TOT	0.00	0.00	3146932.00	0.00	0.00	16259518.00
										DIV	TOT	0.00	0.00	3146932.00	0.00	0.00	16259518.00
360	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4033099.00	0.00	0.00	19068617.00	
	DIV VARANASI			MH	TOT						0.00	0.00	4033099.00	0.00	0.00	19068617.00	
			8782	00	102	01	05	xx	None		0.00	0.00	5454000.00	0.00	0.00	44915865.00	
				MH	TOT						0.00	0.00	5454000.00	0.00	0.00	44915865.00	
										GRNT	TOT	0.00	0.00	9487099.00	0.00	0.00	63984482.00
									DIV	TOT	0.00	0.00	9487099.00	0.00	0.00	63984482.00	
390	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	83895.00	0.00	0.00	1450640.00	
	DIV SHAMBHAL			00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	282281.00	
				MH	TOT						0.00	0.00	83895.00	0.00	0.00	1732921.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1502400.00	0.00	0.00	10034700.00	
				00	102	01	05	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	120000.00	
				MH	TOT						0.00	0.00	1502400.00	0.00	0.00	10154700.00	
									GRNT	TOT	0.00	0.00	1586295.00	0.00	0.00	11887621.00	
									DIV	TOT	0.00	0.00	1586295.00	0.00	0.00	11887621.00	
400	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	141819.00	0.00	0.00	1818055.00	
	DIV HAPUR			MH	TOT						0.00	0.00	141819.00	0.00	0.00	1818055.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	2295000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2295000.00	
									GRNT	TOT	0.00	0.00	141819.00	0.00	0.00	4113055.00	
									DIV	TOT	0.00	0.00	141819.00	0.00	0.00	4113055.00	
410	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	798586.00	
	DIV SHAMLI			MH	TOT						0.00	0.00	0.00	0.00	0.00	798586.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	2190000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2190000.00	
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	2988586.00	
									DIV	TOT	0.00	0.00	0.00	0.00	0.00	2988586.00	
GRAND TOTAL:											0.00	0.00	253118606.00	0.00	0.00	2077097457.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	350000.00	18349507.00
		8782	00	102	02	05	xx	NONE	0.00	6348415.00
		DIV TOT:							350000.00	24697922.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	1507000.00	38428644.00
		8782	00	102	02	05	xx	NONE	8792212.00	50316283.00
		DIV TOT:							10299212.00	88744927.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	7872071.00	148979978.00
		8782	00	102	02	05	xx	NONE	33445611.00	118312255.00
		DIV TOT:							41317682.00	267292233.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	881088.00	10918672.00
		8782	00	102	02	05	xx	NONE	2147377.00	8440441.00
		DIV TOT:							3028465.00	19359113.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1373836.00	24836978.00
		8782	00	102	02	05	xx	NONE	7358488.00	14145154.00
		DIV TOT:							8732324.00	38982132.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	7208650.00	33969581.00
		8782	00	102	02	05	xx	NONE	730000.00	15072271.00
		DIV TOT:							7938650.00	49041852.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	637500.00	18491800.00
		8782	00	102	02	05	xx	NONE	1260868.00	8974769.00
		DIV TOT:							1898368.00	27466569.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	2233192.00	17419013.00
		8782	00	102	02	05	xx	NONE	3178769.00	17568315.00
		DIV TOT:							5411961.00	34987328.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	9260937.00	50521801.00
		8782	00	102	02	05	xx	NONE	7211418.00	38687289.00
		DIV TOT:							16472355.00	89209090.00
105	MINOR IRRIGATION DIV DEORIA	8443	00	108	xx	xx	xx	NONE	385268.00	6499411.00
		8782	00	102	02	05	xx	NONE	2783303.00	3940014.00
		DIV TOT:							3168571.00	10439425.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	9254091.00	58496638.00
		8782	00	102	02	05	xx	NONE	122846.00	4307245.00
		DIV TOT:							9376937.00	62803883.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	6419349.00	75832653.00
		8782	00	102	02	05	xx	NONE	9245421.00	74156981.00
		DIV TOT:							15664770.00	149989634.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	460387.00	15745548.00
		8782	00	102	02	05	xx	NONE	1222212.00	5767130.00
		DIV TOT:							1682599.00	21512678.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	890000.00	23078800.00
		8782	00	102	02	05	xx	NONE	65000.00	4858215.00
		DIV TOT:							955000.00	27937015.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	552795.00	16837959.00
		8782	00	102	02	05	xx	NONE	4003007.00	12334230.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
160	MINOR IRRIGATION DIV GONDA	DIV TOT:							4555802.00	29172189.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	977261.00	7730627.00
		8782	00	102	02	05	xx	NONE	840713.00	2869323.00
		DIV TOT:							1817974.00	10599950.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	876323.00	43414265.00
		8782	00	102	02	05	xx	NONE	752596.00	19433118.00
		DIV TOT:							1628919.00	62847383.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	5811500.00	45247000.00
		8782	00	102	02	05	xx	NONE	3541685.00	19943736.00
		DIV TOT:							9353185.00	65190736.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	863714.00	11545470.00
		8782	00	102	02	05	xx	NONE	937992.00	7832096.00
		DIV TOT:							1801706.00	19377566.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1682689.00	68168265.00
		8782	00	102	02	05	xx	NONE	9453901.00	31072335.00
		DIV TOT:							11136590.00	99240600.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	2441384.00	14026508.00
		8782	00	102	02	05	xx	NONE	1022475.00	20573553.00
		DIV TOT:							3463859.00	34600061.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	3156110.00	46398638.00
		8671	00	101	xx	xx	xx	NONE	0.00	3300.00
		8782	00	102	02	05	xx	NONE	8362630.00	33595811.00
		DIV TOT:							11518740.00	79997749.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	739947.00	14847107.00
		8782	00	102	02	05	xx	NONE	363864.00	4795086.00
		DIV TOT:							1103811.00	19642193.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	3025700.00	44998500.00
		8782	00	102	02	05	xx	NONE	2895413.00	40333350.00
		DIV TOT:							5921113.00	85331850.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1613000.00	40556081.00
		8782	00	102	02	05	xx	NONE	378737.00	13377636.00
		DIV TOT:							1991737.00	53933717.00
285	MINOR IRRIGATION DIV MAHOBA	8782	00	102	02	05	xx	NONE	1411204.00	13158894.00
		DIV TOT:							1411204.00	13158894.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	2202768.00	123368728.00
		8782	00	102	02	05	xx	NONE	7987431.00	112283238.00
		DIV TOT:							10190199.00	235651966.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	1180000.00	34621000.00
		8782	00	102	02	05	xx	NONE	2969178.00	13991987.00
		DIV TOT:							4149178.00	48612987.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	1961884.00	20088572.00
		8782	00	102	02	05	xx	NONE	577092.00	9492156.00
		DIV TOT:							2538976.00	29580728.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	4027697.00	79788115.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
340	MINOR IRRIGATION DIV SITAPUR	8782	00	102	02	05	xx	NONE	33879754.00	62008002.00
		DIV TOT:							37907451.00	141796117.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	814200.00	19810763.00
		8782	00	102	02	05	xx	NONE	1154923.00	16854945.00
		DIV TOT:							1969123.00	36665708.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	1863142.00	9738286.00
		8782	00	102	02	05	xx	NONE	1283790.00	6521232.00
		DIV TOT:							3146932.00	16259518.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	5498342.00	45516943.00
		8782	00	102	02	05	xx	NONE	3988757.00	18467539.00
		DIV TOT:							9487099.00	63984482.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	1502400.00	10034700.00
		8443	00	108	xx	xx	xx	TE	0.00	120000.00
		8782	00	102	02	05	xx	NONE	83895.00	1450640.00
		8782	00	102	02	05	xx	TE	0.00	282281.00
		DIV TOT:							1586295.00	11887621.00
400	MINOR IRRIGATION DIV HAPUR	8443	00	108	xx	xx	xx	NONE	0.00	2295000.00
		8782	00	102	02	05	xx	NONE	141819.00	1818055.00
		DIV TOT:							141819.00	4113055.00
410	MINOR IRRIGATION DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	0.00	2190000.00
		8782	00	102	02	05	xx	NONE	0.00	798586.00
		DIV TOT:							0.00	2988586.00
G.TOTAL:									253118606.00	2077097457.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2025					PROGRESSIVE UPTO - FEB 2025							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19736909.00	0.00	0.00	251548401.00
				MH TOT							0.00	0.00	19736909.00	0.00	0.00	251548401.00
			8782	00	102	01	07	xx	None		0.00	0.00	2706440.00	0.00	0.00	410302696.00
				MH TOT							0.00	0.00	2706440.00	0.00	0.00	410302696.00
									GRNT TOT		0.00	0.00	22443349.00	0.00	0.00	661851097.00
				DIV TOT							0.00	0.00	22443349.00	0.00	0.00	661851097.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45164043.00	0.00	0.00	255122397.00
				MH TOT							0.00	0.00	45164043.00	0.00	0.00	255122397.00
			8782	00	102	01	07	xx	None		0.00	0.00	21565900.00	0.00	0.00	77449880.00
				MH TOT							0.00	0.00	21565900.00	0.00	0.00	77449880.00
									GRNT TOT		0.00	0.00	66729943.00	0.00	0.00	332572277.00
				DIV TOT							0.00	0.00	66729943.00	0.00	0.00	332572277.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46594402.00	0.00	0.00	510799518.00
				MH TOT							0.00	0.00	46594402.00	0.00	0.00	510799518.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	408181.00	0.00	0.00	3328825.00
				MH TOT							0.00	0.00	408181.00	0.00	0.00	3328825.00
			8782	00	102	01	07	xx	None		0.00	0.00	21113200.00	0.00	0.00	282011724.00
				MH TOT							0.00	0.00	21113200.00	0.00	0.00	282011724.00
									GRNT TOT		0.00	0.00	68115783.00	0.00	0.00	796140067.00
				DIV TOT							0.00	0.00	68115783.00	0.00	0.00	796140067.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12270640.00	0.00	0.00	216933460.00
				MH TOT							0.00	0.00	12270640.00	0.00	0.00	216933460.00
			8782	00	102	01	07	xx	None		0.00	0.00	78597000.00	0.00	0.00	264648228.00
				MH TOT							0.00	0.00	78597000.00	0.00	0.00	264648228.00
									GRNT TOT		0.00	0.00	90867640.00	0.00	0.00	481581688.00
				DIV TOT							0.00	0.00	90867640.00	0.00	0.00	481581688.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65801556.00	0.00	0.00	480939760.00
				MH TOT							0.00	0.00	65801556.00	0.00	0.00	480939760.00
			8782	00	102	01	07	xx	None		0.00	0.00	51630600.00	0.00	0.00	190525249.00
				MH TOT							0.00	0.00	51630600.00	0.00	0.00	190525249.00
									GRNT TOT		0.00	0.00	117432156.00	0.00	0.00	671465009.00
				DIV TOT							0.00	0.00	117432156.00	0.00	0.00	671465009.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16553875.00	0.00	0.00	162497653.00
				MH TOT							0.00	0.00	16553875.00	0.00	0.00	162497653.00
			8782	00	102	01	07	xx	None		0.00	0.00	9280880.00	0.00	0.00	140196649.00
				MH TOT							0.00	0.00	9280880.00	0.00	0.00	140196649.00
									GRNT TOT		0.00	0.00	25834755.00	0.00	0.00	302694302.00
				DIV TOT							0.00	0.00	25834755.00	0.00	0.00	302694302.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48637586.00	0.00	0.00	423620984.00
				MH TOT							0.00	0.00	48637586.00	0.00	0.00	423620984.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22802.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22802.00
			8782	00	102	01	07	xx	None		0.00	0.00	48510270.00	0.00	0.00	251418016.00
				MH TOT							0.00	0.00	48510270.00	0.00	0.00	251418016.00
									GRNT TOT		0.00	0.00	97147856.00	0.00	0.00	675061802.00
				DIV TOT							0.00	0.00	97147856.00	0.00	0.00	675061802.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21335850.00	0.00	0.00	314365293.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2025						PROGRESSIVE UPTO - FEB 2025						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	RES DIVISION BALLIA	0000	8443	MH	TOT						0.00	0.00	21335850.00	0.00	0.00	314365293.00
			8782	00	102	01	07	xx	None		0.00	0.00	9644896.00	0.00	0.00	165501324.00
				MH	TOT						0.00	0.00	9644896.00	0.00	0.00	165501324.00
									GRNT	TOT	0.00	0.00	30980746.00	0.00	0.00	479866617.00
										DIV	TOT	0.00	0.00	30980746.00	0.00	0.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	128525635.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	128525635.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	23115400.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	23115400.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	151641035.00
									DIV	TOT	0.00	0.00	0.00	0.00	0.00	151641035.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5310735.00	0.00	0.00	132430887.00
				MH	TOT						0.00	0.00	5310735.00	0.00	0.00	132430887.00
			8782	00	102	01	07	xx	None		0.00	0.00	480000.00	0.00	0.00	132539278.00
				MH	TOT						0.00	0.00	480000.00	0.00	0.00	132539278.00
									GRNT	TOT	0.00	0.00	5790735.00	0.00	0.00	264970165.00
									DIV	TOT	0.00	0.00	5790735.00	0.00	0.00	264970165.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44246822.00	0.00	0.00	396518301.00
				MH	TOT						0.00	0.00	44246822.00	0.00	0.00	396518301.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	483421.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	483421.00
			8782	00	102	01	07	xx	None		0.00	0.00	37225056.00	0.00	0.00	345373519.00
			MH	TOT						0.00	0.00	37225056.00	0.00	0.00	345373519.00	
								GRNT	TOT	0.00	0.00	81471878.00	0.00	0.00	742375241.00	
									DIV	TOT	0.00	0.00	81471878.00	0.00	0.00	742375241.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28946227.00	0.00	0.00	141529671.00
				MH	TOT						0.00	0.00	28946227.00	0.00	0.00	141529671.00
			8782	00	102	01	07	xx	None		0.00	0.00	27256494.00	0.00	0.00	173369189.00
				MH	TOT						0.00	0.00	27256494.00	0.00	0.00	173369189.00
									GRNT	TOT	0.00	0.00	56202721.00	0.00	0.00	314898860.00
									DIV	TOT	0.00	0.00	56202721.00	0.00	0.00	314898860.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16181993.00	0.00	0.00	319503502.00
				MH	TOT						0.00	0.00	16181993.00	0.00	0.00	319503502.00
			8782	00	102	01	07	xx	None		0.00	0.00	21294400.00	0.00	0.00	181629585.00
				MH	TOT						0.00	0.00	21294400.00	0.00	0.00	181629585.00
									GRNT	TOT	0.00	0.00	37476393.00	0.00	0.00	501133087.00
									DIV	TOT	0.00	0.00	37476393.00	0.00	0.00	501133087.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35097348.00	0.00	0.00	324838067.00
				MH	TOT						0.00	0.00	35097348.00	0.00	0.00	324838067.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	75000.00	0.00	0.00	209000.00
				MH	TOT						0.00	0.00	75000.00	0.00	0.00	209000.00
			8782	00	102	01	07	xx	None		0.00	0.00	15893944.00	0.00	0.00	168472654.00
			MH	TOT						0.00	0.00	15893944.00	0.00	0.00	168472654.00	
								GRNT	TOT	0.00	0.00	51066292.00	0.00	0.00	493519721.00	
									DIV	TOT	0.00	0.00	51066292.00	0.00	0.00	493519721.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11169185.00	0.00	0.00	201411923.00
				MH	TOT						0.00	0.00	11169185.00	0.00	0.00	201411923.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2025						PROGRESSIVE UPTO - FEB 2025						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
165	RES DIVISION CHANDOLI	0000	8782	00	102	01	07	xx	None		0.00	0.00	4381600.00	0.00	0.00	91623774.00
				MH TOT						0.00	0.00	4381600.00	0.00	0.00	91623774.00	
				GRNT TOT						0.00	0.00	15550785.00	0.00	0.00	293035697.00	
		DIV TOT						0.00	0.00	15550785.00	0.00	0.00	293035697.00			
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39494170.00	0.00	0.00	446593509.00
				MH TOT						0.00	0.00	39494170.00	0.00	0.00	446593509.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49764.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	49764.00	
			8782	00	102	01	07	xx	None		0.00	0.00	143619040.00	0.00	0.00	355693718.00
				MH TOT						0.00	0.00	143619040.00	0.00	0.00	355693718.00	
				GRNT TOT						0.00	0.00	183113210.00	0.00	0.00	802336991.00	
		DIV TOT						0.00	0.00	183113210.00	0.00	0.00	802336991.00			
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3966455.00	0.00	0.00	117190821.00
				MH TOT						0.00	0.00	3966455.00	0.00	0.00	117190821.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3207000.00	0.00	0.00	78005320.00
				MH TOT						0.00	0.00	3207000.00	0.00	0.00	78005320.00	
				GRNT TOT						0.00	0.00	7173455.00	0.00	0.00	195196141.00	
		DIV TOT						0.00	0.00	7173455.00	0.00	0.00	195196141.00			
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11740559.00	0.00	0.00	129164702.00
				MH TOT						0.00	0.00	11740559.00	0.00	0.00	129164702.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	300.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	59875300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	59875300.00	
				GRNT TOT						0.00	0.00	11740559.00	0.00	0.00	189040302.00	
		DIV TOT						0.00	0.00	11740559.00	0.00	0.00	189040302.00			
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21468003.00	0.00	0.00	296324762.00
				MH TOT						0.00	0.00	21468003.00	0.00	0.00	296324762.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	56699.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	56699.00	
			8782	00	102	01	07	xx	None		0.00	0.00	7134000.00	0.00	0.00	109401833.00
				MH TOT						0.00	0.00	7134000.00	0.00	0.00	109401833.00	
				GRNT TOT						0.00	0.00	28602003.00	0.00	0.00	405783294.00	
		DIV TOT						0.00	0.00	28602003.00	0.00	0.00	405783294.00			
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2208312.00	0.00	0.00	89844499.00
				MH TOT						0.00	0.00	2208312.00	0.00	0.00	89844499.00	
			8782	00	102	01	07	xx	None		0.00	0.00	6952199.00	0.00	0.00	62726199.00
				MH TOT						0.00	0.00	6952199.00	0.00	0.00	62726199.00	
				GRNT TOT						0.00	0.00	9160511.00	0.00	0.00	152570698.00	
		DIV TOT						0.00	0.00	9160511.00	0.00	0.00	152570698.00			
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47919634.00	0.00	0.00	454610843.00
				MH TOT						0.00	0.00	47919634.00	0.00	0.00	454610843.00	
			8782	00	102	01	07	xx	None		0.00	0.00	16366400.00	0.00	0.00	316189599.00
				MH TOT						0.00	0.00	16366400.00	0.00	0.00	316189599.00	
				GRNT TOT						0.00	0.00	64286034.00	0.00	0.00	770800442.00	
		DIV TOT						0.00	0.00	64286034.00	0.00	0.00	770800442.00			
240	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9680205.00	0.00	0.00	121330095.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
240	RES DIVISION FIROZABAD	0000	8443	MH	TOT							0.00	0.00	9680205.00	0.00	0.00	121330095.00	
			8782	00	102	01	07	xx	None			0.00	0.00	17812800.00	0.00	0.00	110866346.00	
				MH	TOT							0.00	0.00	17812800.00	0.00	0.00	110866346.00	
											GRNT	TOT	0.00	0.00	27493005.00	0.00	0.00	232196441.00
												DIV	TOT	0.00	0.00	27493005.00	0.00	0.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	36601314.00	0.00	0.00	266835377.00	
				MH	TOT							0.00	0.00	36601314.00	0.00	0.00	266835377.00	
			8782	00	102	01	07	xx	None			0.00	0.00	2546786.00	0.00	0.00	158013309.00	
				MH	TOT							0.00	0.00	2546786.00	0.00	0.00	158013309.00	
											GRNT	TOT	0.00	0.00	39148100.00	0.00	0.00	424848686.00
											DIV	TOT	0.00	0.00	39148100.00	0.00	0.00	424848686.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8736829.00	0.00	0.00	228734221.00	
				MH	TOT							0.00	0.00	8736829.00	0.00	0.00	228734221.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	551.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	551.00	
			8782	00	102	01	07	xx	None			0.00	0.00	22480816.00	0.00	0.00	214397926.00	
			MH	TOT							0.00	0.00	22480816.00	0.00	0.00	214397926.00		
										GRNT	TOT	0.00	0.00	31217645.00	0.00	0.00	443132698.00	
											DIV	TOT	0.00	0.00	31217645.00	0.00	0.00	443132698.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19678512.00	0.00	0.00	315868332.00	
				MH	TOT							0.00	0.00	19678512.00	0.00	0.00	315868332.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	508614.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	508614.00	
			8782	00	102	01	07	xx	None			0.00	0.00	27906040.00	0.00	0.00	163806690.00	
			MH	TOT							0.00	0.00	27906040.00	0.00	0.00	163806690.00		
										GRNT	TOT	0.00	0.00	47584552.00	0.00	0.00	480183636.00	
											DIV	TOT	0.00	0.00	47584552.00	0.00	0.00	480183636.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	66136622.00	0.00	0.00	970925480.00	
				MH	TOT							0.00	0.00	66136622.00	0.00	0.00	970925480.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	464329.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	464329.00	
			8782	00	102	01	07	xx	None			0.00	0.00	117658615.00	0.00	0.00	540512966.00	
			MH	TOT							0.00	0.00	117658615.00	0.00	0.00	540512966.00		
										GRNT	TOT	0.00	0.00	183795237.00	0.00	0.00	1511902775.00	
											DIV	TOT	0.00	0.00	183795237.00	0.00	0.00	1511902775.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10212342.00	0.00	0.00	166940110.00	
				MH	TOT							0.00	0.00	10212342.00	0.00	0.00	166940110.00	
			8782	00	102	01	07	xx	None			0.00	0.00	81047106.00	0.00	0.00	105791256.00	
				MH	TOT							0.00	0.00	81047106.00	0.00	0.00	105791256.00	
										GRNT	TOT	0.00	0.00	91259448.00	0.00	0.00	272731366.00	
											DIV	TOT	0.00	0.00	91259448.00	0.00	0.00	272731366.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21411881.00	0.00	0.00	267410614.00	
				MH	TOT							0.00	0.00	21411881.00	0.00	0.00	267410614.00	
			8782	00	102	01	07	xx	None			0.00	0.00	15592980.00	0.00	0.00	233896589.00	
				MH	TOT							0.00	0.00	15592980.00	0.00	0.00	233896589.00	
										GRNT	TOT	0.00	0.00	37004861.00	0.00	0.00	501307203.00	
											DIV	TOT	0.00	0.00	37004861.00	0.00	0.00	501307203.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9549338.00	0.00	0.00	178660404.00
					MH TOT						0.00	0.00	9549338.00	0.00	0.00	178660404.00
			8782	00	102	01	07	xx	None		0.00	0.00	7574400.00	0.00	0.00	157650971.00
					MH TOT						0.00	0.00	7574400.00	0.00	0.00	157650971.00
									GRNT TOT		0.00	0.00	17123738.00	0.00	0.00	336311375.00
					DIV TOT						0.00	0.00	17123738.00	0.00	0.00	336311375.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21375152.00	0.00	0.00	267052435.00
					MH TOT						0.00	0.00	21375152.00	0.00	0.00	267052435.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	128553677.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	128553677.00
									GRNT TOT		0.00	0.00	21375152.00	0.00	0.00	395606112.00
					DIV TOT						0.00	0.00	21375152.00	0.00	0.00	395606112.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50207627.00	0.00	0.00	309030070.00
					MH TOT						0.00	0.00	50207627.00	0.00	0.00	309030070.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	911305.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	911305.00
			8782	00	102	01	07	xx	None		0.00	0.00	18955300.00	0.00	0.00	104524369.00
					MH TOT						0.00	0.00	18955300.00	0.00	0.00	104524369.00
									GRNT TOT		0.00	0.00	69162927.00	0.00	0.00	414465744.00
					DIV TOT						0.00	0.00	69162927.00	0.00	0.00	414465744.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24713019.00	0.00	0.00	565833559.00
					MH TOT						0.00	0.00	24713019.00	0.00	0.00	565833559.00
			8782	00	102	01	07	xx	None		0.00	0.00	39839500.00	0.00	0.00	157500817.00
					MH TOT						0.00	0.00	39839500.00	0.00	0.00	157500817.00
									GRNT TOT		0.00	0.00	64552519.00	0.00	0.00	723334376.00
					DIV TOT						0.00	0.00	64552519.00	0.00	0.00	723334376.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8107298.00	0.00	0.00	120272509.00
					MH TOT						0.00	0.00	8107298.00	0.00	0.00	120272509.00
			8782	00	102	01	07	xx	None		0.00	0.00	3055300.00	0.00	0.00	65782830.00
					MH TOT						0.00	0.00	3055300.00	0.00	0.00	65782830.00
									GRNT TOT		0.00	0.00	11162598.00	0.00	0.00	186055339.00
					DIV TOT						0.00	0.00	11162598.00	0.00	0.00	186055339.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10623027.00	0.00	0.00	131144989.00
					MH TOT						0.00	0.00	10623027.00	0.00	0.00	131144989.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	62005000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	62005000.00
									GRNT TOT		0.00	0.00	10623027.00	0.00	0.00	193149989.00
					DIV TOT						0.00	0.00	10623027.00	0.00	0.00	193149989.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3616898.00	0.00	0.00	232723437.00
					MH TOT						0.00	0.00	3616898.00	0.00	0.00	232723437.00
			8782	00	102	01	07	xx	None		0.00	0.00	1735700.00	0.00	0.00	129685324.00
					MH TOT						0.00	0.00	1735700.00	0.00	0.00	129685324.00
									GRNT TOT		0.00	0.00	5352598.00	0.00	0.00	362408761.00
					DIV TOT						0.00	0.00	5352598.00	0.00	0.00	362408761.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47780719.00	0.00	0.00	382561092.00
					MH TOT						0.00	0.00	47780719.00	0.00	0.00	382561092.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1177516.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
370	RES DIVISION	0000	8671	MH TOT							0.00	0.00	0.00	0.00	0.00	1177516.00	
	PADRAUNA KUSHINAGAR		8782	00	102	01	07	xx	None		0.00	0.00	121957800.00	0.00	0.00	347183750.00	
				MH TOT							0.00	0.00	121957800.00	0.00	0.00	347183750.00	
					GRNT TOT							0.00	0.00	169738519.00	0.00	0.00	730922358.00
				DIV TOT									0.00	0.00	169738519.00	0.00	0.00
380	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38876377.00	0.00	0.00	316407652.00	
	LALITPUR			MH TOT							0.00	0.00	38876377.00	0.00	0.00	316407652.00	
			8782	00	102	01	07	xx	None		0.00	0.00	10944800.00	0.00	0.00	220273558.00	
				MH TOT							0.00	0.00	10944800.00	0.00	0.00	220273558.00	
					GRNT TOT							0.00	0.00	49821177.00	0.00	0.00	536681210.00
			DIV TOT									0.00	0.00	49821177.00	0.00	0.00	536681210.00
390	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32750559.00	0.00	0.00	883646861.00	
	LUCKNOW			MH TOT							0.00	0.00	32750559.00	0.00	0.00	883646861.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	93028100.00	0.00	0.00	583283000.00	
			MH TOT							0.00	0.00	93028100.00	0.00	0.00	583283000.00		
				GRNT TOT							0.00	0.00	125778659.00	0.00	0.00	1466939861.00	
			DIV TOT									0.00	0.00	125778659.00	0.00	0.00	1466939861.00
400	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7963852.00	0.00	0.00	226660713.00	
	MAHARAJGANJ			MH TOT							0.00	0.00	7963852.00	0.00	0.00	226660713.00	
			8782	00	102	01	07	xx	None		0.00	0.00	83737172.00	0.00	0.00	163118885.00	
				MH TOT							0.00	0.00	83737172.00	0.00	0.00	163118885.00	
					GRNT TOT							0.00	0.00	91701024.00	0.00	0.00	389779598.00
			DIV TOT									0.00	0.00	91701024.00	0.00	0.00	389779598.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	972157.00	0.00	0.00	36014394.00	
				MH TOT							0.00	0.00	972157.00	0.00	0.00	36014394.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	2705000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2705000.00	
					GRNT TOT							0.00	0.00	972157.00	0.00	0.00	38719394.00
			DIV TOT									0.00	0.00	972157.00	0.00	0.00	38719394.00
420	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5514327.00	0.00	0.00	65753791.00	
	MAINPURI			MH TOT							0.00	0.00	5514327.00	0.00	0.00	65753791.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1000000.00	0.00	0.00	41134520.00	
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	41134520.00	
					GRNT TOT							0.00	0.00	6514327.00	0.00	0.00	106888311.00
			DIV TOT									0.00	0.00	6514327.00	0.00	0.00	106888311.00
430	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	941207.00	0.00	0.00	53608270.00	
	MATHURA			MH TOT							0.00	0.00	941207.00	0.00	0.00	53608270.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	37569856.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	37569856.00	
					GRNT TOT							0.00	0.00	941207.00	0.00	0.00	91178126.00
			DIV TOT									0.00	0.00	941207.00	0.00	0.00	91178126.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14388461.00	0.00	0.00	139667866.00	
				MH TOT							0.00	0.00	14388461.00	0.00	0.00	139667866.00	
			8782	00	102	01	07	xx	None		0.00	0.00	11864827.00	0.00	0.00	156321748.00	
			MH TOT							0.00	0.00	11864827.00	0.00	0.00	156321748.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
440	RES DIVISION MAU	0000										0.00	0.00	26253288.00	0.00	0.00	295989614.00
									GRNT TOT			0.00	0.00	26253288.00	0.00	0.00	295989614.00
									DIV TOT			0.00	0.00	26253288.00	0.00	0.00	295989614.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18146311.00	0.00	0.00	364567393.00
									MH TOT			0.00	0.00	18146311.00	0.00	0.00	364567393.00
			8782	00	102	01	07	xx	None			0.00	0.00	17902820.00	0.00	0.00	214750498.00
									MH TOT			0.00	0.00	17902820.00	0.00	0.00	214750498.00
									GRNT TOT			0.00	0.00	36049131.00	0.00	0.00	579317891.00
									DIV TOT			0.00	0.00	36049131.00	0.00	0.00	579317891.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22988132.00	0.00	0.00	250225846.00
									MH TOT			0.00	0.00	22988132.00	0.00	0.00	250225846.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	17000.00	0.00	0.00	103500.00
									MH TOT			0.00	0.00	17000.00	0.00	0.00	103500.00
			8782	00	102	01	07	xx	None			0.00	0.00	74453624.00	0.00	0.00	208547324.00
									MH TOT			0.00	0.00	74453624.00	0.00	0.00	208547324.00
									GRNT TOT			0.00	0.00	97458756.00	0.00	0.00	458876670.00
									DIV TOT			0.00	0.00	97458756.00	0.00	0.00	458876670.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4122107.00	0.00	0.00	69910150.00
									MH TOT			0.00	0.00	4122107.00	0.00	0.00	69910150.00
			8782	00	102	01	07	xx	None			0.00	0.00	1514700.00	0.00	0.00	54025633.00
									MH TOT			0.00	0.00	1514700.00	0.00	0.00	54025633.00
									GRNT TOT			0.00	0.00	5636807.00	0.00	0.00	123935783.00
									DIV TOT			0.00	0.00	5636807.00	0.00	0.00	123935783.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11087273.00	0.00	0.00	166060178.00
									MH TOT			0.00	0.00	11087273.00	0.00	0.00	166060178.00
			8782	00	102	01	07	xx	None			0.00	0.00	3459500.00	0.00	0.00	105612380.00
									MH TOT			0.00	0.00	3459500.00	0.00	0.00	105612380.00
									GRNT TOT			0.00	0.00	14546773.00	0.00	0.00	271672558.00
									DIV TOT			0.00	0.00	14546773.00	0.00	0.00	271672558.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4310794.00	0.00	0.00	94425372.00
									MH TOT			0.00	0.00	4310794.00	0.00	0.00	94425372.00
			8782	00	102	01	07	xx	None			0.00	0.00	2326500.00	0.00	0.00	61561480.00
									MH TOT			0.00	0.00	2326500.00	0.00	0.00	61561480.00
									GRNT TOT			0.00	0.00	6637294.00	0.00	0.00	155986852.00
									DIV TOT			0.00	0.00	6637294.00	0.00	0.00	155986852.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13440636.00	0.00	0.00	281374345.00
									MH TOT			0.00	0.00	13440636.00	0.00	0.00	281374345.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	89060.00	0.00	0.00	789391.00
									MH TOT			0.00	0.00	89060.00	0.00	0.00	789391.00
			8782	00	102	01	07	xx	None			0.00	0.00	26586900.00	0.00	0.00	127227200.00
									MH TOT			0.00	0.00	26586900.00	0.00	0.00	127227200.00
									GRNT TOT			0.00	0.00	40116596.00	0.00	0.00	409390936.00
									DIV TOT			0.00	0.00	40116596.00	0.00	0.00	409390936.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6430306.00	0.00	0.00	147213357.00
									MH TOT			0.00	0.00	6430306.00	0.00	0.00	147213357.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	30792.00	0.00	0.00	30792.00
									MH TOT			0.00	0.00	30792.00	0.00	0.00	30792.00
			8782	00	102	01	07	xx	None			0.00	0.00	5884760.00	0.00	0.00	71093333.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
540	RES DIVISION RAEBARELI	0000	8782	MH	TOT							0.00	0.00	5884760.00	0.00	0.00	71093333.00
											GRNT TOT	0.00	0.00	12345858.00	0.00	0.00	218337482.00
											DIV TOT	0.00	0.00	12345858.00	0.00	0.00	218337482.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18412878.00	0.00	0.00	246685090.00
				MH	TOT							0.00	0.00	18412878.00	0.00	0.00	246685090.00
			8782	00	102	01	07	xx	None			0.00	0.00	22191809.00	0.00	0.00	152530318.00
				MH	TOT							0.00	0.00	22191809.00	0.00	0.00	152530318.00
											GRNT TOT	0.00	0.00	40604687.00	0.00	0.00	399215408.00
											DIV TOT	0.00	0.00	40604687.00	0.00	0.00	399215408.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16963323.00	0.00	0.00	145283590.00
				MH	TOT							0.00	0.00	16963323.00	0.00	0.00	145283590.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	52312.00	0.00	0.00	158872.00
				MH	TOT							0.00	0.00	52312.00	0.00	0.00	158872.00
			8782	00	102	01	07	xx	None			0.00	0.00	7304353.00	0.00	0.00	140782408.00
				MH	TOT							0.00	0.00	7304353.00	0.00	0.00	140782408.00
											GRNT TOT	0.00	0.00	24319988.00	0.00	0.00	286224870.00
											DIV TOT	0.00	0.00	24319988.00	0.00	0.00	286224870.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14109228.00	0.00	0.00	137156293.00
				MH	TOT							0.00	0.00	14109228.00	0.00	0.00	137156293.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	65074913.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	65074913.00
											GRNT TOT	0.00	0.00	14109228.00	0.00	0.00	202231206.00
											DIV TOT	0.00	0.00	14109228.00	0.00	0.00	202231206.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8017108.00	0.00	0.00	155598477.00
				MH	TOT							0.00	0.00	8017108.00	0.00	0.00	155598477.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	96428006.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	96428006.00
											GRNT TOT	0.00	0.00	8017108.00	0.00	0.00	252026483.00
											DIV TOT	0.00	0.00	8017108.00	0.00	0.00	252026483.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23538383.00	0.00	0.00	536997750.00
				MH	TOT							0.00	0.00	23538383.00	0.00	0.00	536997750.00
			8782	00	102	01	07	xx	None			0.00	0.00	59099373.00	0.00	0.00	194103196.00
				MH	TOT							0.00	0.00	59099373.00	0.00	0.00	194103196.00
											GRNT TOT	0.00	0.00	82637756.00	0.00	0.00	731100946.00
											DIV TOT	0.00	0.00	82637756.00	0.00	0.00	731100946.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23699851.00	0.00	0.00	295569917.00
				MH	TOT							0.00	0.00	23699851.00	0.00	0.00	295569917.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	214921.00	0.00	0.00	394212.00
				MH	TOT							0.00	0.00	214921.00	0.00	0.00	394212.00
			8782	00	102	01	07	xx	None			0.00	0.00	9524500.00	0.00	0.00	107749987.00
				MH	TOT							0.00	0.00	9524500.00	0.00	0.00	107749987.00
											GRNT TOT	0.00	0.00	33439272.00	0.00	0.00	403714116.00
											DIV TOT	0.00	0.00	33439272.00	0.00	0.00	403714116.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	30000.00	0.00	0.00	61185800.00
				MH	TOT							0.00	0.00	30000.00	0.00	0.00	61185800.00
			8782	00	102	01	07	xx	None			0.00	0.00	14241000.00	0.00	0.00	16547000.00
				MH	TOT							0.00	0.00	14241000.00	0.00	0.00	16547000.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025					
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000										GRNT TOT	0.00	0.00	14271000.00	0.00	0.00	77732800.00	
												DIV TOT	0.00	0.00	14271000.00	0.00	0.00	77732800.00	
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	8479138.00	0.00	0.00	190419048.00	
												MH TOT	0.00	0.00	8479138.00	0.00	0.00	190419048.00	
				8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	335031.00
													MH TOT	0.00	0.00	0.00	0.00	0.00	335031.00
				8782	00	102	01	07	xx	None				0.00	0.00	6875200.00	0.00	0.00	85455080.00
													MH TOT	0.00	0.00	6875200.00	0.00	0.00	85455080.00
												GRNT TOT	0.00	0.00	15354338.00	0.00	0.00	276209159.00	
												DIV TOT	0.00	0.00	15354338.00	0.00	0.00	276209159.00	
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	7167700.00	0.00	0.00	247079530.00	
												MH TOT	0.00	0.00	7167700.00	0.00	0.00	247079530.00	
				8782	00	102	01	07	xx	None				0.00	0.00	16839990.00	0.00	0.00	151907165.00
												MH TOT	0.00	0.00	16839990.00	0.00	0.00	151907165.00	
												GRNT TOT	0.00	0.00	24007690.00	0.00	0.00	398986695.00	
												DIV TOT	0.00	0.00	24007690.00	0.00	0.00	398986695.00	
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	31493070.00	0.00	0.00	383318872.00	
												MH TOT	0.00	0.00	31493070.00	0.00	0.00	383318872.00	
				8782	00	102	01	07	xx	None				0.00	0.00	25699203.00	0.00	0.00	198258160.00
												MH TOT	0.00	0.00	25699203.00	0.00	0.00	198258160.00	
												GRNT TOT	0.00	0.00	57192273.00	0.00	0.00	581577032.00	
												DIV TOT	0.00	0.00	57192273.00	0.00	0.00	581577032.00	
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	6816066.00	0.00	0.00	128546976.00	
												MH TOT	0.00	0.00	6816066.00	0.00	0.00	128546976.00	
				8782	00	102	01	07	xx	None				0.00	0.00	6278200.00	0.00	0.00	52483800.00
												MH TOT	0.00	0.00	6278200.00	0.00	0.00	52483800.00	
												GRNT TOT	0.00	0.00	13094266.00	0.00	0.00	181030776.00	
												DIV TOT	0.00	0.00	13094266.00	0.00	0.00	181030776.00	
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	1440200.00	0.00	0.00	73596892.00	
												MH TOT	0.00	0.00	1440200.00	0.00	0.00	73596892.00	
				8782	00	102	01	07	xx	None				0.00	0.00	200000.00	0.00	0.00	1001300.00
												MH TOT	0.00	0.00	200000.00	0.00	0.00	1001300.00	
												GRNT TOT	0.00	0.00	1640200.00	0.00	0.00	74598192.00	
												DIV TOT	0.00	0.00	1640200.00	0.00	0.00	74598192.00	
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	8535601.00	0.00	0.00	171352362.00	
												MH TOT	0.00	0.00	8535601.00	0.00	0.00	171352362.00	
				8671	00	101	xx	xx	xx	None				0.00	0.00	170.00	0.00	0.00	170.00
													MH TOT	0.00	0.00	170.00	0.00	0.00	170.00
				8782	00	102	01	07	xx	None				0.00	0.00	6102500.00	0.00	0.00	22734108.00
													MH TOT	0.00	0.00	6102500.00	0.00	0.00	22734108.00
												GRNT TOT	0.00	0.00	14638271.00	0.00	0.00	194086640.00	
												DIV TOT	0.00	0.00	14638271.00	0.00	0.00	194086640.00	
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	1082744.00	0.00	0.00	87947520.00	
												MH TOT	0.00	0.00	1082744.00	0.00	0.00	87947520.00	
				8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	671540.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	671540.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2025						PROGRESSIVE UPTO - FEB 2025						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	37582000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	37582000.00	
				GRNT TOT						0.00	0.00	1082744.00	0.00	0.00	126201060.00	
		DIV TOT										0.00	0.00	1082744.00	0.00	0.00
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5469927.00	0.00	0.00	58848468.00
				MH TOT						0.00	0.00	5469927.00	0.00	0.00	58848468.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1806000.00	0.00	0.00	9467556.00
				MH TOT						0.00	0.00	1806000.00	0.00	0.00	9467556.00	
		GRNT TOT						0.00	0.00	7275927.00	0.00	0.00	68316024.00			
DIV TOT										0.00	0.00	7275927.00	0.00	0.00	68316024.00	
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	52801716.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	52801716.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1855000.00	0.00	0.00	34051250.00
				MH TOT						0.00	0.00	1855000.00	0.00	0.00	34051250.00	
		GRNT TOT						0.00	0.00	1855000.00	0.00	0.00	86852966.00			
DIV TOT										0.00	0.00	1855000.00	0.00	0.00	86852966.00	
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9344807.00	0.00	0.00	236288012.00
				MH TOT						0.00	0.00	9344807.00	0.00	0.00	236288012.00	
			8782	00	102	01	07	xx	None		0.00	0.00	12261419.00	0.00	0.00	120462931.00
				MH TOT						0.00	0.00	12261419.00	0.00	0.00	120462931.00	
		GRNT TOT						0.00	0.00	21606226.00	0.00	0.00	356750943.00			
DIV TOT										0.00	0.00	21606226.00	0.00	0.00	356750943.00	
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1888060.00	0.00	0.00	77707040.00
				MH TOT						0.00	0.00	1888060.00	0.00	0.00	77707040.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29079.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29079.00	
			8782	00	102	01	07	xx	None		0.00	0.00	11192.00	0.00	0.00	28929459.00
				MH TOT						0.00	0.00	11192.00	0.00	0.00	28929459.00	
		GRNT TOT						0.00	0.00	1899252.00	0.00	0.00	106665578.00			
DIV TOT										0.00	0.00	1899252.00	0.00	0.00	106665578.00	
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2067785.00	0.00	0.00	45794204.00
				MH TOT						0.00	0.00	2067785.00	0.00	0.00	45794204.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	571817.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	571817.00	
			8782	00	102	01	07	xx	None		0.00	0.00	20000.00	0.00	0.00	8585728.00
				MH TOT						0.00	0.00	20000.00	0.00	0.00	8585728.00	
		GRNT TOT						0.00	0.00	2087785.00	0.00	0.00	54951749.00			
DIV TOT										0.00	0.00	2087785.00	0.00	0.00	54951749.00	
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5989428.00	0.00	0.00	131258383.00
				MH TOT						0.00	0.00	5989428.00	0.00	0.00	131258383.00	
			8782	00	102	01	07	xx	None		0.00	0.00	7466600.00	0.00	0.00	29272060.00
				MH TOT						0.00	0.00	7466600.00	0.00	0.00	29272060.00	
		GRNT TOT						0.00	0.00	13456028.00	0.00	0.00	160530443.00			
DIV TOT										0.00	0.00	13456028.00	0.00	0.00	160530443.00	
790	RES DIVISION BALRAMPUR	0000	8443	00	105	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10223510.00
				00	105	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-10223510.00
				00	108	xx	xx	xx	None		0.00	0.00	9980284.00	0.00	0.00	118594042.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	10223510.00
					MH TOT						0.00	0.00	9980284.00	0.00	0.00	128817552.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85880.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	85880.00
			8782	00	102	01	07	xx	None		0.00	0.00	7619000.00	0.00	0.00	23175709.00
					MH TOT						0.00	0.00	7619000.00	0.00	0.00	23175709.00
									GRNT TOT		0.00	0.00	17599284.00	0.00	0.00	152079141.00
		DIV TOT									0.00	0.00	17599284.00	0.00	0.00	152079141.00
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2618465.00	0.00	0.00	72527774.00
					MH TOT						0.00	0.00	2618465.00	0.00	0.00	72527774.00
			8782	00	102	01	07	xx	None		0.00	0.00	329160.00	0.00	0.00	59452660.00
					MH TOT						0.00	0.00	329160.00	0.00	0.00	59452660.00
									GRNT TOT		0.00	0.00	2947625.00	0.00	0.00	131980434.00
		DIV TOT									0.00	0.00	2947625.00	0.00	0.00	131980434.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15590675.00	0.00	0.00	191517848.00
					MH TOT						0.00	0.00	15590675.00	0.00	0.00	191517848.00
			8782	00	102	01	07	xx	None		0.00	0.00	11761059.00	0.00	0.00	127310285.00
					MH TOT						0.00	0.00	11761059.00	0.00	0.00	127310285.00
									GRNT TOT		0.00	0.00	27351734.00	0.00	0.00	318828133.00
		DIV TOT									0.00	0.00	27351734.00	0.00	0.00	318828133.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17315003.00	0.00	0.00	188237297.00
					MH TOT						0.00	0.00	17315003.00	0.00	0.00	188237297.00
			8782	00	102	01	07	xx	None		0.00	0.00	3565800.00	0.00	0.00	72635530.00
					MH TOT						0.00	0.00	3565800.00	0.00	0.00	72635530.00
									GRNT TOT		0.00	0.00	20880803.00	0.00	0.00	260872827.00
		DIV TOT									0.00	0.00	20880803.00	0.00	0.00	260872827.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4009194.00	0.00	0.00	71782823.00
					MH TOT						0.00	0.00	4009194.00	0.00	0.00	71782823.00
			8782	00	102	01	07	xx	None		0.00	0.00	370000.00	0.00	0.00	32331977.00
					MH TOT						0.00	0.00	370000.00	0.00	0.00	32331977.00
									GRNT TOT		0.00	0.00	4379194.00	0.00	0.00	104114800.00
		DIV TOT									0.00	0.00	4379194.00	0.00	0.00	104114800.00
GRAND TOTAL:											0.00	0.00	2878301463.00	0.00	0.00	28017664099.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	2753340.00	414141587.00
		8782	00	102	02	07	xx	NONE	19690009.00	247709510.00
		DIV TOT:							22443349.00	661851097.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	23158700.00	91467506.00
		8782	00	102	02	07	xx	NONE	43571243.00	241104771.00
		DIV TOT:							66729943.00	332572277.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	23173070.00	302034517.00
		8671	00	101	xx	xx	xx	NONE	0.00	1446050.00
		8782	00	102	02	07	xx	NONE	44942713.00	492659500.00
		DIV TOT:							68115783.00	796140067.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	79178190.00	275329867.00
		8782	00	102	02	07	xx	NONE	11689450.00	206251821.00
		DIV TOT:							90867640.00	481581688.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	54120320.00	212663143.00
		8782	00	102	02	07	xx	NONE	63311836.00	458801866.00
		DIV TOT:							117432156.00	671465009.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	4263974.00	141044233.00
		8782	00	102	02	07	xx	NONE	21570781.00	161650069.00
		DIV TOT:							25834755.00	302694302.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	51354454.00	276429354.00
		8671	00	101	xx	xx	xx	NONE	0.00	22802.00
		8782	00	102	02	07	xx	NONE	45793402.00	398609646.00
		DIV TOT:							97147856.00	675061802.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	11409204.00	190761843.00
		8782	00	102	02	07	xx	NONE	19571542.00	289104774.00
		DIV TOT:							30980746.00	479866617.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	0.00	30518200.00
		8782	00	102	02	07	xx	NONE	0.00	121122835.00
		DIV TOT:							0.00	151641035.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	734328.00	137340077.00
		8782	00	102	02	07	xx	NONE	5056407.00	127630088.00
		DIV TOT:							5790735.00	264970165.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	39307756.00	364977441.00
		8671	00	101	xx	xx	xx	NONE	196887.00	483421.00
		8782	00	102	02	07	xx	NONE	41967235.00	376914379.00
		DIV TOT:							81471878.00	742375241.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	28806279.00	181440154.00
		8782	00	102	02	07	xx	NONE	27396442.00	133458706.00
		DIV TOT:							56202721.00	314898860.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	21929922.00	206853202.00
		8782	00	102	02	07	xx	NONE	15546471.00	294279885.00
		DIV TOT:							37476393.00	501133087.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	18680852.00	185545915.00
		8671	00	101	xx	xx	xx	NONE	0.00	134000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
150	RES DIVISION BULENDSHAR	8782	00	102	02	07	xx	NONE	32385440.00	307839806.00
		DIV TOT:							51066292.00	493519721.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	4928975.00	100664056.00
		8782	00	102	02	07	xx	NONE	10621810.00	192371641.00
		DIV TOT:							15550785.00	293035697.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	145343401.00	369670904.00
		8671	00	101	xx	xx	xx	NONE	0.00	49764.00
		8782	00	102	02	07	xx	NONE	37769809.00	432616323.00
		DIV TOT:							183113210.00	802336991.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	2836666.00	83899934.00
		8782	00	102	02	07	xx	NONE	4336789.00	111296207.00
		DIV TOT:							7173455.00	195196141.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	323389.00	62397077.00
		8671	00	101	xx	xx	xx	NONE	0.00	300.00
		8782	00	102	02	07	xx	NONE	11417170.00	126642925.00
		DIV TOT:							11740559.00	189040302.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	8376441.00	111570927.00
		8671	00	101	xx	xx	xx	NONE	44784.00	54909.00
		8782	00	102	02	07	xx	NONE	20180778.00	294157458.00
		DIV TOT:							28602003.00	405783294.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	6815288.00	64471346.00
		8782	00	102	02	07	xx	NONE	2345223.00	88099352.00
		DIV TOT:							9160511.00	152570698.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	17324670.00	330806412.00
		8782	00	102	02	07	xx	NONE	46961364.00	439994030.00
		DIV TOT:							64286034.00	770800442.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	18527800.00	100740188.00
		8782	00	102	02	07	xx	NONE	8965205.00	131456253.00
		DIV TOT:							27493005.00	232196441.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	4125964.00	152844289.00
		8782	00	102	02	07	xx	NONE	35022136.00	272004397.00
		DIV TOT:							39148100.00	424848686.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	22854375.00	224731108.00
		8671	00	101	xx	xx	xx	NONE	0.00	551.00
		8782	00	102	02	07	xx	NONE	8363270.00	218401039.00
		DIV TOT:							31217645.00	443132698.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	28469207.00	178390051.00
		8671	00	101	xx	xx	xx	NONE	357000.00	458114.00
		8782	00	102	02	07	xx	NONE	18758345.00	301335471.00
		DIV TOT:							47584552.00	480183636.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	120329876.00	574821070.00
		8671	00	101	xx	xx	xx	NONE	0.00	464329.00
		8782	00	102	02	07	xx	NONE	63465361.00	936617376.00
		DIV TOT:							183795237.00	1511902775.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	81526006.00	114031706.00
		8782	00	102	02	07	xx	NONE	9733442.00	158699660.00
		DIV TOT:							91259448.00	272731366.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	17435533.00	255260504.00
		8782	00	102	02	07	xx	NONE	19569328.00	246046699.00
		DIV TOT:							37004861.00	501307203.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	7732944.00	156951983.00
		8782	00	102	02	07	xx	NONE	9390794.00	179359392.00
		DIV TOT:							17123738.00	336311375.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	1226170.00	154447099.00
		8782	00	102	02	07	xx	NONE	20148982.00	241159013.00
		DIV TOT:							21375152.00	395606112.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	21001654.00	118368045.00
		8671	00	101	xx	xx	xx	NONE	0.00	911305.00
		8782	00	102	02	07	xx	NONE	48161273.00	295186394.00
		DIV TOT:							69162927.00	414465744.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	41314107.00	188082660.00
		8782	00	102	02	07	xx	NONE	23238412.00	535251716.00
		DIV TOT:							64552519.00	723334376.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	3464706.00	72141704.00
		8782	00	102	02	07	xx	NONE	7697892.00	113913635.00
		DIV TOT:							11162598.00	186055339.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	1265151.00	68406079.00
		8782	00	102	02	07	xx	NONE	9357876.00	124743910.00
		DIV TOT:							10623027.00	193149989.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	1944798.00	146480166.00
		8782	00	102	02	07	xx	NONE	3407800.00	215928595.00
		DIV TOT:							5352598.00	362408761.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	124065250.00	359549949.00
		8671	00	101	xx	xx	xx	NONE	156775.00	508559.00
		8782	00	102	02	07	xx	NONE	45516494.00	370863850.00
		DIV TOT:							169738519.00	730922358.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	13307421.00	238225694.00
		8782	00	102	02	07	xx	NONE	36513756.00	298455516.00
		DIV TOT:							49821177.00	536681210.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	94191550.00	609142178.00
		8782	00	102	02	07	xx	NONE	31587109.00	857797683.00
		DIV TOT:							125778659.00	1466939861.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	84567027.00	185996337.00
		8782	00	102	02	07	xx	NONE	7133997.00	203783261.00
		DIV TOT:							91701024.00	389779598.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	21363.00	-6817240.00
		8782	00	102	02	07	xx	NONE	950794.00	45536634.00
		DIV TOT:							972157.00	38719394.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	749617.00	41017368.00
		8782	00	102	02	07	xx	NONE	5764710.00	65870943.00
		DIV TOT:							6514327.00	106888311.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	117533.00	37921913.00
		8782	00	102	02	07	xx	NONE	823674.00	53256213.00
		DIV TOT:							941207.00	91178126.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	12728944.00	163061388.00
		8782	00	102	02	07	xx	NONE	13524344.00	132928226.00
		DIV TOT:							26253288.00	295989614.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	18792600.00	229479488.00
		8782	00	102	02	07	xx	NONE	17256531.00	349838403.00
		DIV TOT:							36049131.00	579317891.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	75389238.00	216156235.00
		8671	00	101	xx	xx	xx	NONE	0.00	49000.00
		8782	00	102	02	07	xx	NONE	22069518.00	242671435.00
		DIV TOT:							97458756.00	458876670.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	1735090.00	57005535.00
		8782	00	102	02	07	xx	NONE	3901717.00	66930248.00
		DIV TOT:							5636807.00	123935783.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	1975423.00	114192220.00
		8782	00	102	02	07	xx	NONE	12571350.00	157480338.00
		DIV TOT:							14546773.00	271672558.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	2545400.00	69482250.00
		8782	00	102	02	07	xx	NONE	4091894.00	86504602.00
		DIV TOT:							6637294.00	155986852.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	27561278.00	150480783.00
		8671	00	101	xx	xx	xx	NONE	0.00	535064.00
		8782	00	102	02	07	xx	NONE	12555318.00	258375089.00
		DIV TOT:							40116596.00	409390936.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	6236159.00	78863041.00
		8782	00	102	02	07	xx	NONE	6109699.00	139474441.00
		DIV TOT:							12345858.00	218337482.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	23169706.00	164084220.00
		8782	00	102	02	07	xx	NONE	17434981.00	235131188.00
		DIV TOT:							40604687.00	399215408.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	7402620.00	138988652.00
		8671	00	101	xx	xx	xx	NONE	0.00	97637.00
		8782	00	102	02	07	xx	NONE	16917368.00	147138581.00
		DIV TOT:							24319988.00	286224870.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	647095.00	67569378.00
		8782	00	102	02	07	xx	NONE	13462133.00	134661828.00
		DIV TOT:							14109228.00	202231206.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	263266.00	102406316.00
		8782	00	102	02	07	xx	NONE	7753842.00	149620167.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
580	RES DIVISION SIDDHARTHANAGAR	DIV TOT:							8017108.00	252026483.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	59831928.00	213527382.00
		8782	00	102	02	07	xx	NONE	22805828.00	517573564.00
		DIV TOT:							82637756.00	731100946.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	11045380.00	133732338.00
		8782	00	102	02	07	xx	NONE	22393892.00	269981778.00
		DIV TOT:							33439272.00	403714116.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	14241000.00	21773154.00
		8782	00	102	02	07	xx	NONE	30000.00	55959646.00
		DIV TOT:							14271000.00	77732800.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	7431500.00	95039427.00
		8671	00	101	xx	xx	xx	NONE	93974.00	335031.00
		8782	00	102	02	07	xx	NONE	7828864.00	180834701.00
		DIV TOT:							15354338.00	276209159.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	17012531.00	157438561.00
		8782	00	102	02	07	xx	NONE	6995159.00	241548134.00
		DIV TOT:							24007690.00	398986695.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	26902930.00	215611486.00
		8782	00	102	02	07	xx	NONE	30289343.00	365965546.00
		DIV TOT:							57192273.00	581577032.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	6714200.00	57590651.00
		8782	00	102	02	07	xx	NONE	6380066.00	123440125.00
		DIV TOT:							13094266.00	181030776.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	325107.00	5840402.00
		8782	00	102	02	07	xx	NONE	1315093.00	68757790.00
		DIV TOT:							1640200.00	74598192.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	-1832994.00	23711810.00
		8782	00	102	02	07	xx	NONE	16471265.00	170374830.00
		DIV TOT:							14638271.00	194086640.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	63565.00	42131015.00
		8782	00	102	02	07	xx	NONE	1019179.00	84070045.00
		DIV TOT:							1082744.00	126201060.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	2519497.00	9671251.00
		8782	00	102	02	07	xx	NONE	4756430.00	58644773.00
		DIV TOT:							7275927.00	68316024.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	1855000.00	36199280.00
		8782	00	102	02	07	xx	NONE	0.00	50653686.00
		DIV TOT:							1855000.00	86852966.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	12756719.00	137976353.00
		8782	00	102	02	07	xx	NONE	8849507.00	218774590.00
		DIV TOT:							21606226.00	356750943.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	124244.00	32312882.00
		8671	00	101	xx	xx	xx	NONE	0.00	29079.00
		8782	00	102	02	07	xx	NONE	1775008.00	74323617.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
760	RES DIVISION SRAVASTI	DIV TOT:							1899252.00	106665578.00
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	78000.00	11431489.00
		8671	00	101	xx	xx	xx	NONE	0.00	159709.00
		8782	00	102	02	07	xx	NONE	2009785.00	43360551.00
		DIV TOT:							2087785.00	54951749.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	7985385.00	28144412.00
		8782	00	102	02	07	xx	NONE	5470643.00	132386031.00
		DIV TOT:							13456028.00	160530443.00
790	RES DIVISION BALRAMPUR	8443	00	105	xx	xx	xx	NONE	0.00	576390.00
		8443	00	105	xx	xx	xx	TE	0.00	-576390.00
		8443	00	108	xx	xx	xx	NONE	7903406.00	27984826.00
		8443	00	108	xx	xx	xx	TE	0.00	576390.00
		8671	00	101	xx	xx	xx	NONE	0.00	85880.00
		8782	00	102	02	07	xx	NONE	9695878.00	123432045.00
		DIV TOT:							17599284.00	152079141.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	485160.00	61713447.00
		8782	00	102	02	07	xx	NONE	2462465.00	70266987.00
		DIV TOT:							2947625.00	131980434.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	12672959.00	135468395.00
		8782	00	102	02	07	xx	NONE	14678775.00	183359738.00
		DIV TOT:							27351734.00	318828133.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	4284183.00	76773625.00
		8782	00	102	02	07	xx	NONE	16596620.00	184099202.00
		DIV TOT:							20880803.00	260872827.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	498167.00	24153943.00
		8782	00	102	02	07	xx	NONE	3881027.00	79960857.00
		DIV TOT:							4379194.00	104114800.00
G. TOTAL:									2878301463.00	28017664099.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO FEB 2025

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2025			PROGRESSIVE UPTO - FEB 2025			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
020	GROUND WATER DIVISION DN 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1038.00	0.00	0.00	148354.00	
				MH TOT								0.00	0.00	1038.00	0.00	0.00	148354.00
			8782	00	102	01	09	xx		None		0.00	0.00	0.00	0.00	0.00	44000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	44000.00
				GRNT TOT								0.00	0.00	1038.00	0.00	0.00	192354.00
	DIV TOT										0.00	0.00	1038.00	0.00	0.00	192354.00	
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	156966.00	0.00	0.00	316661.00	
				MH TOT								0.00	0.00	156966.00	0.00	0.00	316661.00
			8782	00	102	01	09	xx		None		0.00	0.00	13500.00	0.00	0.00	295000.00
				MH TOT								0.00	0.00	13500.00	0.00	0.00	295000.00
				GRNT TOT								0.00	0.00	170466.00	0.00	0.00	611661.00
	DIV TOT										0.00	0.00	170466.00	0.00	0.00	611661.00	
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	16500.00	0.00	0.00	294000.00	
				MH TOT								0.00	0.00	16500.00	0.00	0.00	294000.00
				GRNT TOT								0.00	0.00	16500.00	0.00	0.00	294000.00
	DIV TOT										0.00	0.00	16500.00	0.00	0.00	294000.00	
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1029987.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1029987.00
			8782	00	102	01	09	xx		None		0.00	0.00	28500.00	0.00	0.00	622500.00
				MH TOT								0.00	0.00	28500.00	0.00	0.00	622500.00
				GRNT TOT								0.00	0.00	28500.00	0.00	0.00	1652487.00
	DIV TOT										0.00	0.00	28500.00	0.00	0.00	1652487.00	
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1902913.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1902913.00
			8782	00	102	01	09	xx		None		0.00	0.00	135000.00	0.00	0.00	1935880.00
				MH TOT								0.00	0.00	135000.00	0.00	0.00	1935880.00
				GRNT TOT								0.00	0.00	135000.00	0.00	0.00	3838793.00
	DIV TOT										0.00	0.00	135000.00	0.00	0.00	3838793.00	
GRAND TOTAL:											0.00	0.00	351504.00	0.00	0.00	6589295.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO FEB 2025

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2025	PROGRESSIVE UPTO FEB 2025
020	GROUND WATER DIVISION DN 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	44000.00
		8782	00	102	02	09	xx	NONE	1038.00	148354.00
		DIV TOT:							1038.00	192354.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	13500.00	295000.00
		8782	00	102	02	09	xx	NONE	156966.00	316661.00
		DIV TOT:							170466.00	611661.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	16500.00	294000.00
		DIV TOT:							16500.00	294000.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	28500.00	622500.00
		8782	00	102	02	09	xx	NONE	0.00	1029987.00
		DIV TOT:							28500.00	1652487.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	135000.00	1935880.00
		8782	00	102	02	09	xx	NONE	0.00	1902913.00
		DIV TOT:							135000.00	3838793.00
G.TOTAL:									351504.00	6589295.00