

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12251288.00	0.00	0.00	186351191.00
				MH TOT							0.00	0.00	12251288.00	0.00	0.00	186351191.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	172376920.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	172376920.00
				GRNT TOT							0.00	0.00	12251288.00	0.00	0.00	358728111.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	466950.00	0.00	466950.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3563421.00	0.00	3563421.00
				MH TOT							0.00	0.00	0.00	4030371.00	0.00	4030371.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-4030371.00	0.00	-4030371.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	-4030371.00	0.00	-4030371.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	12251288.00	0.00	0.00	358728111.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22256692.00	0.00	0.00	303813804.00
				MH TOT							0.00	0.00	22256692.00	0.00	0.00	303813804.00
			8782	00	102	01	01	xx	None		0.00	0.00	1095000.00	0.00	0.00	323774872.00
				MH TOT							0.00	0.00	1095000.00	0.00	0.00	323774872.00
				GRNT TOT							0.00	0.00	23351692.00	0.00	0.00	627588676.00
		DIV TOT									0.00	0.00	23351692.00	0.00	0.00	627588676.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5223529.00	0.00	0.00	72146279.00
				MH TOT							0.00	0.00	5223529.00	0.00	0.00	72146279.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	3276040.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	3276040.00
				GRNT TOT							0.00	0.00	5723529.00	0.00	0.00	75422319.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2482434.00	0.00	2482434.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	92006.00	0.00	92006.00
				MH TOT							0.00	0.00	0.00	2574440.00	0.00	2574440.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-2512592.00	0.00	-2512592.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-61848.00	0.00	-61848.00
				MH TOT							0.00	0.00	0.00	-2574440.00	0.00	-2574440.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	5723529.00	0.00	0.00	75422319.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39723881.00	0.00	0.00	86659727.00
				MH TOT							0.00	0.00	39723881.00	0.00	0.00	86659727.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	59900.00
			8782	00	102	01	01	xx	None		0.00	0.00	2065500.00	0.00	0.00	83517135.00
				MH TOT							0.00	0.00	2065500.00	0.00	0.00	83517135.00
				GRNT TOT							0.00	0.00	41789381.00	0.00	0.00	170236762.00
		DIV TOT									0.00	0.00	41789381.00	0.00	0.00	170236762.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3370.00	0.00	0.00	44870651.00
				MH TOT							0.00	0.00	3370.00	0.00	0.00	44870651.00
			8782	00	102	01	01	xx	None		0.00	0.00	10103001.00	0.00	0.00	18457641.00
				MH TOT							0.00	0.00	10103001.00	0.00	0.00	18457641.00
				GRNT TOT							0.00	0.00	10106371.00	0.00	0.00	63328292.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	9544186.00	0.00	9544186.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	8952418.00	0.00	8952418.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
016	PROV DIV ALIGARH	0058	3054	04	337	05	00	29	Plan		0.00	0.00	0.00	11311120.00	0.00	11311120.00
				<b>MH TOT</b>						0.00	0.00	0.00	29807724.00	0.00	29807724.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	4745039.00	0.00	4745039.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-17530141.00	0.00	-17530141.00
				03	799	04	04	37	Plan		-10103001.00	0.00	-10103001.00	-26155560.00	0.00	-26155560.00
				<b>MH TOT</b>						-10103001.00	0.00	-10103001.00	-38940662.00	0.00	-38940662.00	
				<b>GRNT TOT</b>						-10103001.00	0.00	-10103001.00	-9132938.00	0.00	-9132938.00	
		<b>DIV TOT</b>						-10103001.00	0.00	3370.00	-9132938.00	0.00	54195354.00			
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7320677.00	0.00	0.00	78035350.00
				<b>MH TOT</b>						0.00	0.00	7320677.00	0.00	0.00	78035350.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10877694.00	0.00	0.00	62942174.00
				<b>MH TOT</b>						0.00	0.00	10877694.00	0.00	0.00	62942174.00	
				<b>GRNT TOT</b>						0.00	0.00	18198371.00	0.00	0.00	140977524.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2230057.00	0.00	2230057.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1379880.00	0.00	1379880.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2243463.00	0.00	2243463.00
				<b>MH TOT</b>						0.00	0.00	0.00	5853400.00	0.00	5853400.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1082124.00	0.00	1082124.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	126500.00	0.00	126500.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-2190274.00	0.00	-2190274.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4871750.00	0.00	-4871750.00
				<b>MH TOT</b>						0.00	0.00	0.00	-5853400.00	0.00	-5853400.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	
		<b>DIV TOT</b>						0.00	0.00	18198371.00	0.00	0.00	140977524.00			
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	107109402.00	0.00	0.00	668857247.00
				<b>MH TOT</b>						0.00	0.00	107109402.00	0.00	0.00	668857247.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	377119000.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	377119000.00	
				<b>GRNT TOT</b>						0.00	0.00	107109402.00	0.00	0.00	1045976247.00	
		<b>DIV TOT</b>						0.00	0.00	107109402.00	0.00	0.00	1045976247.00			
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7229041.00	0.00	0.00	46624575.00
				<b>MH TOT</b>						0.00	0.00	7229041.00	0.00	0.00	46624575.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	45957372.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	45957372.00	
				<b>GRNT TOT</b>						0.00	0.00	7229041.00	0.00	0.00	92581947.00	
		<b>DIV TOT</b>						0.00	0.00	7229041.00	0.00	0.00	92581947.00			
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25181444.00	0.00	0.00	204825593.00
				<b>MH TOT</b>						0.00	0.00	25181444.00	0.00	0.00	204825593.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	61632.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	61632.00	
			8782	00	102	01	01	xx	None		0.00	0.00	18943000.00	0.00	0.00	223308619.00
				<b>MH TOT</b>						0.00	0.00	18943000.00	0.00	0.00	223308619.00	
				<b>GRNT TOT</b>						0.00	0.00	44124444.00	0.00	0.00	428195844.00	
		<b>DIV TOT</b>						0.00	0.00	44124444.00	0.00	0.00	428195844.00			
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	445536109.00	0.00	0.00	1762971643.00
				<b>MH TOT</b>						0.00	0.00	445536109.00	0.00	0.00	1762971643.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	854.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
032	C D 1 ALLAHABAD	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	854.00
			8782	00	102	01	01	xx	None	0.00	0.00	473587770.00	0.00	0.00	1829564161.00
				MH TOT						0.00	0.00	473587770.00	0.00	0.00	1829564161.00
				GRNT TOT						0.00	0.00	919123879.00	0.00	0.00	3592536658.00
				DIV TOT						0.00	0.00	919123879.00	0.00	0.00	3592536658.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3326670.00	0.00	0.00	117839143.00
				MH TOT						0.00	0.00	3326670.00	0.00	0.00	117839143.00
			8782	00	102	01	01	xx	None	0.00	0.00	24196441.00	0.00	0.00	245513845.00
				MH TOT						0.00	0.00	24196441.00	0.00	0.00	245513845.00
				GRNT TOT						0.00	0.00	27523111.00	0.00	0.00	363352988.00
		0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-39498739.00	0.00	-39498739.00
				MH TOT						0.00	0.00	0.00	-39498739.00	0.00	-39498739.00
				GRNT TOT						0.00	0.00	0.00	-39498739.00	0.00	-39498739.00
				DIV TOT						0.00	0.00	27523111.00	-39498739.00	0.00	323854249.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	9804696.00	0.00	0.00	277084472.00
				MH TOT						0.00	0.00	9804696.00	0.00	0.00	277084472.00
			8782	00	102	01	01	xx	None	0.00	0.00	16590848.00	0.00	0.00	309107024.00
				MH TOT						0.00	0.00	16590848.00	0.00	0.00	309107024.00
				GRNT TOT						0.00	0.00	26395544.00	0.00	0.00	586191496.00
				DIV TOT						0.00	0.00	26395544.00	0.00	0.00	586191496.00
036	NH DIV 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	915377.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	915377.00
			8658	00	101	19	02	xx	None	0.00	0.00	0.00	0.00	0.00	2964773.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2964773.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3880150.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	3880150.00
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	871585.00	0.00	0.00	14873372.00
				MH TOT						0.00	0.00	871585.00	0.00	0.00	14873372.00
			8782	00	102	01	01	xx	None	0.00	0.00	11000000.00	0.00	0.00	22834906.00
				MH TOT						0.00	0.00	11000000.00	0.00	0.00	22834906.00
				GRNT TOT						0.00	0.00	11871585.00	0.00	0.00	37708278.00
				DIV TOT						0.00	0.00	11871585.00	0.00	0.00	37708278.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	7618276.00	0.00	0.00	101693678.00
				MH TOT						0.00	0.00	7618276.00	0.00	0.00	101693678.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	131740.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	131740.00
			8782	00	102	01	01	xx	None	0.00	0.00	67127403.00	0.00	0.00	170662903.00
				MH TOT						0.00	0.00	67127403.00	0.00	0.00	170662903.00
				GRNT TOT						0.00	0.00	74745679.00	0.00	0.00	272488321.00
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	761652.00	0.00	761652.00
				MH TOT						0.00	0.00	0.00	761652.00	0.00	761652.00
			5054	04	337	58	00	24	Plan	0.00	0.00	0.00	1628996.00	0.00	1628996.00
				03	799	03	00	37	Plan	0.00	0.00	0.00	-2517388.00	0.00	-2517388.00
				MH TOT						0.00	0.00	0.00	-888392.00	0.00	-888392.00
				GRNT TOT						0.00	0.00	0.00	-126740.00	0.00	-126740.00
		0083	5054	03	789	03	00	24	Plan	0.00	0.00	0.00	126740.00	0.00	126740.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
041	CONST DIV 3 PWD ALLAHABAD	0083	5054	MH TOT						0.00	0.00	0.00	126740.00	0.00	126740.00	
								GRNT TOT	0.00	0.00	0.00	126740.00	0.00	126740.00		
								DIV TOT	0.00	0.00	74745679.00	0.00	0.00	272488321.00		
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	894725.00	0.00	0.00	73495032.00
								MH TOT	0.00	0.00	894725.00	0.00	0.00	73495032.00		
			8782	00	102	01	01	xx	None		0.00	0.00	1703500.00	0.00	0.00	51653435.00
								MH TOT	0.00	0.00	1703500.00	0.00	0.00	51653435.00		
								GRNT TOT	0.00	0.00	2598225.00	0.00	0.00	125148467.00		
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3985960.00	0.00	3985960.00
								MH TOT	0.00	0.00	0.00	3985960.00	0.00	3985960.00		
				04	337	03	32	29	Plan		0.00	0.00	0.00	1469000.00	0.00	1469000.00
								MH TOT	0.00	0.00	0.00	5454960.00	0.00	5454960.00		
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1040000.00	0.00	1040000.00
								MH TOT	0.00	0.00	0.00	650000.00	0.00	650000.00		
				04	337	64	00	24	Plan		0.00	0.00	0.00	80040.00	0.00	80040.00
								MH TOT	0.00	0.00	0.00	-7225000.00	0.00	-7225000.00		
								MH TOT	0.00	0.00	0.00	-5454960.00	0.00	-5454960.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00		
						DIV TOT	0.00	0.00	2598225.00	0.00	0.00	125148467.00				
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4238403.00	0.00	0.00	29333971.00
								MH TOT	0.00	0.00	4238403.00	0.00	0.00	29333971.00		
			8782	00	102	01	01	xx	None		0.00	0.00	350000.00	0.00	0.00	16662000.00
								MH TOT	0.00	0.00	350000.00	0.00	0.00	16662000.00		
								GRNT TOT	0.00	0.00	4588403.00	0.00	0.00	45995971.00		
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3337881.00	0.00	3337881.00
								MH TOT	0.00	0.00	0.00	362835.00	0.00	362835.00		
				04	337	05	00	29	Plan		0.00	0.00	0.00	911065.00	0.00	911065.00
								MH TOT	0.00	0.00	0.00	4611781.00	0.00	4611781.00		
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	407460.00	0.00	407460.00
								MH TOT	0.00	0.00	0.00	147190.00	0.00	147190.00		
				04	337	66	00	24	Plan		0.00	0.00	0.00	98770.00	0.00	98770.00
								MH TOT	0.00	0.00	0.00	-4165815.00	0.00	-4165815.00		
				03	799	03	00	37	Plan		0.00	0.00	0.00	-1099386.00	0.00	-1099386.00
								MH TOT	0.00	0.00	0.00	-1099386.00	0.00	-1099386.00		
						MH TOT	0.00	0.00	0.00	-4611781.00	0.00	-4611781.00				
						GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00				
						DIV TOT	0.00	0.00	4588403.00	0.00	0.00	45995971.00				
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34354214.00	0.00	0.00	99551851.00
								MH TOT	0.00	0.00	34354214.00	0.00	0.00	99551851.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	197795.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	197795.00		
			8782	00	102	01	01	xx	None		0.00	0.00	5109800.00	0.00	0.00	59588197.00
								MH TOT	0.00	0.00	5109800.00	0.00	0.00	59588197.00		
								GRNT TOT	0.00	0.00	39464014.00	0.00	0.00	159337843.00		
		0055	4059	60	799	03	00	37	Plan		0.00	0.00	0.00	566210.00	0.00	566210.00
								MH TOT	0.00	0.00	0.00	-4578137.00	0.00	-4578137.00		
								MH TOT	0.00	0.00	0.00	-4011927.00	0.00	-4011927.00		
						GRNT TOT	0.00	0.00	0.00	-4011927.00	0.00	-4011927.00				
0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	2384930.00	0.00	2384930.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
071	PROV DIV AURAIYA	0058	3054	04	337	05	00	29	Plan		0.00	0.00	0.00	1627000.00	0.00	1627000.00
				MH TOT						0.00	0.00	0.00	4011930.00	0.00	4011930.00	
				GRNT TOT						0.00	0.00	0.00	4011930.00	0.00	4011930.00	
				DIV TOT						0.00	0.00	39464014.00	3.00	0.00	159337846.00	
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	389354.00	0.00	0.00	10560837.00
				MH TOT						0.00	0.00	389354.00	0.00	0.00	10560837.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	500000.00	
				GRNT TOT						0.00	0.00	389354.00	0.00	0.00	11060837.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2175370.00	0.00	2175370.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	2273475.00	0.00	2273475.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	-1045700.00	0.00	-1045700.00
				MH TOT						0.00	0.00	0.00	3403145.00	0.00	3403145.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-319842.00	0.00	-319842.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3084023.00	0.00	-3084023.00
				MH TOT						0.00	0.00	0.00	-3403865.00	0.00	-3403865.00	
				GRNT TOT						0.00	0.00	0.00	-720.00	0.00	-720.00	
				DIV TOT						0.00	0.00	389354.00	-720.00	0.00	11060117.00	
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4955497.00	0.00	0.00	111920166.00
				MH TOT						0.00	0.00	4955497.00	0.00	0.00	111920166.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31931.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31931.00	
			8782	00	102	01	01	xx	None		0.00	0.00	15990000.00	0.00	0.00	168683370.00
				MH TOT						0.00	0.00	15990000.00	0.00	0.00	168683370.00	
				GRNT TOT						0.00	0.00	20945497.00	0.00	0.00	280635467.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-123958.00	0.00	-123958.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	-123958.00	0.00	-123958.00	
				GRNT TOT						0.00	0.00	0.00	-123958.00	0.00	-123958.00	
				DIV TOT						0.00	0.00	20945497.00	-123958.00	0.00	280511509.00	
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12608807.00	0.00	0.00	51530715.00
				MH TOT						0.00	0.00	12608807.00	0.00	0.00	51530715.00	
			8782	00	102	01	01	xx	None		0.00	0.00	18000.00	0.00	0.00	119407857.00
				MH TOT						0.00	0.00	18000.00	0.00	0.00	119407857.00	
				GRNT TOT						0.00	0.00	12626807.00	0.00	0.00	170938572.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	15100.00	0.00	15100.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	473176.00	0.00	473176.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2539251.00	0.00	2539251.00
				MH TOT						0.00	0.00	0.00	3027527.00	0.00	3027527.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	14580.00	0.00	14580.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	1400.00	0.00	1400.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-164974.00	0.00	-164974.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2878533.00	0.00	-2878533.00
				MH TOT						0.00	0.00	0.00	-3027527.00	0.00	-3027527.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT						0.00	0.00	12626807.00	0.00	0.00	170938572.00	
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1124177.00	0.00	0.00	45384381.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
080	E&M DIV AZAMGARH	0000	8443	MH TOT							0.00	0.00	1124177.00	0.00	0.00	45384381.00			
			8782	00	102	01	01	xx	None		0.00	0.00	652811.00	0.00	0.00	22224965.00			
				MH TOT							0.00	0.00	652811.00	0.00	0.00	22224965.00			
				GRNT TOT							0.00	0.00	1776988.00	0.00	0.00	67609346.00			
			DIV TOT											0.00	0.00	1776988.00	0.00	0.00	67609346.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26800967.00	0.00	0.00	65018514.00			
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-5000.00			
				MH TOT							0.00	0.00	26800967.00	0.00	0.00	65013514.00			
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32125.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	32125.00			
			8782	00	102	01	01	xx	None		0.00	0.00	22907000.00	0.00	0.00	160881331.00			
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	5000.00			
				MH TOT							0.00	0.00	22907000.00	0.00	0.00	160886331.00			
				GRNT TOT							0.00	0.00	49707967.00	0.00	0.00	225931970.00			
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3507557.00	0.00	3507557.00			
				04	337	03	32	29	Plan		0.00	0.00	0.00	6025056.00	0.00	6025056.00			
				04	337	05	00	29	Plan		0.00	0.00	0.00	940355.00	0.00	940355.00			
				MH TOT							0.00	0.00	0.00	10472968.00	0.00	10472968.00			
			5054	04	337	15	00	24	Plan		0.00	0.00	0.00	391820.00	0.00	391820.00			
				04	337	58	00	24	Plan		0.00	0.00	0.00	3432205.00	0.00	3432205.00			
				03	799	03	00	37	Plan		0.00	0.00	0.00	-5684566.00	0.00	-5684566.00			
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7151206.00	0.00	-7151206.00			
				MH TOT							0.00	0.00	0.00	-9011747.00	0.00	-9011747.00			
				GRNT TOT							0.00	0.00	0.00	1461221.00	0.00	1461221.00			
			DIV TOT											0.00	0.00	49707967.00	1461221.00	0.00	227393191.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	80236537.00	0.00	0.00	977633034.00			
				MH TOT							0.00	0.00	80236537.00	0.00	0.00	977633034.00			
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63395.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	63395.00			
			8782	00	102	01	01	xx	None		0.00	0.00	28335000.00	0.00	0.00	1071656511.00			
				MH TOT							0.00	0.00	28335000.00	0.00	0.00	1071656511.00			
				GRNT TOT							0.00	0.00	108571537.00	0.00	0.00	2049352940.00			
			DIV TOT											0.00	0.00	108571537.00	0.00	0.00	2049352940.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	809146.00	0.00	0.00	66128637.00			
				MH TOT							0.00	0.00	809146.00	0.00	0.00	66128637.00			
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	244207.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	244207.00			
			8782	00	102	01	01	xx	None		0.00	0.00	14678353.00	0.00	0.00	114511253.00			
				MH TOT							0.00	0.00	14678353.00	0.00	0.00	114511253.00			
				GRNT TOT							0.00	0.00	15487499.00	0.00	0.00	180884097.00			
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	11172626.00	0.00	11172626.00			
				04	337	03	32	29	Plan		0.00	0.00	0.00	2102650.00	0.00	2102650.00			
				MH TOT							0.00	0.00	0.00	13275276.00	0.00	13275276.00			
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	2076951.00	0.00	2076951.00			
				03	799	03	00	37	Plan		0.00	0.00	0.00	10060856.00	0.00	10060856.00			
				03	799	04	04	37	Plan		-14204353.00	0.00	-14204353.00	-40745925.00	0.00	-40745925.00			
				04	800	04	21	24	Plan		0.00	0.00	0.00	1128489.00	0.00	1128489.00			

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
087	PROV DIV BADAUN	0058	5054	MH TOT								-14204353.00	0.00	-14204353.00	-27479629.00	0.00	-27479629.00
				GRNT TOT								-14204353.00	0.00	-14204353.00	-14204353.00	0.00	-14204353.00
				DIV TOT								-14204353.00	0.00	1283146.00	-14204353.00	0.00	166679744.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1605940.00	0.00	0.00	11036495.00	
				MH TOT								0.00	0.00	1605940.00	0.00	0.00	11036495.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	169528.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	169528.00
				GRNT TOT								0.00	0.00	1605940.00	0.00	0.00	11206023.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	4207582.00	0.00	4207582.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	6795628.00	0.00	6795628.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	13987372.00	0.00	13987372.00	
				MH TOT								0.00	0.00	0.00	24990582.00	0.00	24990582.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-7113263.00	0.00	-7113263.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-17877319.00	0.00	-17877319.00	
				MH TOT								0.00	0.00	0.00	-24990582.00	0.00	-24990582.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT								0.00	0.00	1605940.00	0.00	0.00	11206023.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2793334.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2793334.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	10000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	2803334.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1230915.00	0.00	1230915.00	
				04	337	03	32	29	TE_P	VT	1299240.00	0.00	1299240.00	1299240.00	0.00	1299240.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	1299240.00	0.00	1299240.00	
				04	337	05	00	29	TE_P	VT	-1299240.00	0.00	-1299240.00	-1299240.00	0.00	-1299240.00	
				MH TOT								0.00	0.00	0.00	2530155.00	0.00	2530155.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	308100.00	0.00	308100.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-5168192.00	0.00	-5168192.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	2154797.00	0.00	2154797.00	
				MH TOT								0.00	0.00	0.00	-2705295.00	0.00	-2705295.00
				GRNT TOT								0.00	0.00	0.00	-175140.00	0.00	-175140.00
				DIV TOT								0.00	0.00	0.00	-175140.00	0.00	2628194.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16572000.00	0.00	0.00	25770689.00	
				MH TOT								0.00	0.00	16572000.00	0.00	0.00	25770689.00
			8782	00	102	01	01	xx	None		0.00	0.00	16572000.00	0.00	0.00	19006686.00	
				MH TOT								0.00	0.00	16572000.00	0.00	0.00	19006686.00
				GRNT TOT								0.00	0.00	33144000.00	0.00	0.00	44777375.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3029059.00	0.00	3029059.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	3087416.00	0.00	3087416.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	7260400.00	0.00	7260400.00	
				MH TOT								0.00	0.00	0.00	13376875.00	0.00	13376875.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	627268.00	0.00	627268.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-6370669.00	0.00	-6370669.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7633474.00	0.00	-7633474.00	
				MH TOT								0.00	0.00	0.00	-13376875.00	0.00	-13376875.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: PWD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
093	PROV DIV BAGPAT	DIV TOT									0.00	0.00	33144000.00	0.00	0.00	44777375.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22276551.00	0.00	0.00	173057847.00
				MH TOT							0.00	0.00	22276551.00	0.00	0.00	173057847.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	132593.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	132593.00
			8782	00	102	01	01	xx	None		0.00	0.00	76239550.00	0.00	0.00	180369922.00
				MH TOT							0.00	0.00	76239550.00	0.00	0.00	180369922.00
				GRNT TOT							0.00	0.00	98516101.00	0.00	0.00	353560362.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	182000.00	0.00	182000.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	20599909.00	0.00	20599909.00
				MH TOT							0.00	0.00	0.00	20781909.00	0.00	20781909.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	231570.00	0.00	231570.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	881100.00	0.00	881100.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	7961411.00	0.00	7961411.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-30656575.00	0.00	-30656575.00
				MH TOT							0.00	0.00	0.00	-21582494.00	0.00	-21582494.00
				GRNT TOT							0.00	0.00	0.00	-800585.00	0.00	-800585.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	4000.00	0.00	4000.00
				MH TOT							0.00	0.00	0.00	4000.00	0.00	4000.00
				GRNT TOT							0.00	0.00	0.00	4000.00	0.00	4000.00
		DIV TOT									0.00	0.00	98516101.00	-796585.00	0.00	352763777.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10474147.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10474147.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15000000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	25474147.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	25474147.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24101440.00	0.00	0.00	207637263.00
				MH TOT							0.00	0.00	24101440.00	0.00	0.00	207637263.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	176353.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	176353.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	261683500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	261683500.00
				GRNT TOT							0.00	0.00	24101440.00	0.00	0.00	469497116.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	10687700.00	0.00	10687700.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	5550320.00	0.00	5550320.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	3086880.00	0.00	3086880.00
				MH TOT							0.00	0.00	0.00	19324900.00	0.00	19324900.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	24341940.00	0.00	24341940.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	3102160.00	0.00	3102160.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-30284480.00	0.00	-30284480.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-16484520.00	0.00	-16484520.00
				MH TOT							0.00	0.00	0.00	-19324900.00	0.00	-19324900.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	24101440.00	0.00	0.00	469497116.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16073196.00	0.00	0.00	516283624.00
				MH TOT							0.00	0.00	16073196.00	0.00	0.00	516283624.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
113	CONST DIV BALLIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28405.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	28405.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	620097875.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	620097875.00
									<b>GRNT TOT</b>		0.00	0.00	16073196.00	0.00	0.00	1136409904.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	6366272.00	0.00	6366272.00
											0.00	0.00	0.00	-6366272.00	0.00	-6366272.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	0.00
					<b>DIV TOT</b>						0.00	0.00	16073196.00	0.00	0.00	1136409904.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65019847.00	0.00	0.00	252136617.00
					<b>MH TOT</b>						0.00	0.00	65019847.00	0.00	0.00	252136617.00
			8782	00	102	01	01	xx	None		0.00	0.00	119216000.00	0.00	0.00	163633000.00
					<b>MH TOT</b>						0.00	0.00	119216000.00	0.00	0.00	163633000.00
									<b>GRNT TOT</b>		0.00	0.00	184235847.00	0.00	0.00	415769617.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	10440870.00	0.00	10440870.00
											0.00	0.00	0.00	2481150.00	0.00	2481150.00
					<b>MH TOT</b>						0.00	0.00	0.00	12922020.00	0.00	12922020.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	31312672.00	0.00	31312672.00
											0.00	0.00	0.00	-44234692.00	0.00	-44234692.00
					<b>MH TOT</b>						0.00	0.00	0.00	-12922020.00	0.00	-12922020.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	0.00
					<b>DIV TOT</b>						0.00	0.00	184235847.00	0.00	0.00	415769617.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15547326.00	0.00	0.00	138672898.00
					<b>MH TOT</b>						0.00	0.00	15547326.00	0.00	0.00	138672898.00
			8782	00	102	01	01	xx	None		0.00	0.00	15074400.00	0.00	0.00	107846700.00
					<b>MH TOT</b>						0.00	0.00	15074400.00	0.00	0.00	107846700.00
									<b>GRNT TOT</b>		0.00	0.00	30621726.00	0.00	0.00	246519598.00
		0058	3054	04	337	05	00	29	Plan		0.00	0.00	0.00	123498.00	0.00	123498.00
					<b>MH TOT</b>						0.00	0.00	0.00	123498.00	0.00	123498.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	193355.00	0.00	193355.00
											0.00	0.00	0.00	96532.00	0.00	96532.00
											0.00	0.00	0.00	-413385.00	0.00	-413385.00
					<b>MH TOT</b>						0.00	0.00	0.00	-123498.00	0.00	-123498.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	0.00
					<b>DIV TOT</b>						0.00	0.00	30621726.00	0.00	0.00	246519598.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	138031318.00	0.00	0.00	138031318.00
					<b>MH TOT</b>						0.00	0.00	138031318.00	0.00	0.00	138031318.00
			8782	00	102	01	01	xx	None		0.00	0.00	111483878.00	0.00	0.00	250177178.00
					<b>MH TOT</b>						0.00	0.00	111483878.00	0.00	0.00	250177178.00
									<b>GRNT TOT</b>		0.00	0.00	249515196.00	0.00	0.00	388208496.00
					<b>DIV TOT</b>						0.00	0.00	249515196.00	0.00	0.00	388208496.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11212041.00	0.00	0.00	271610647.00
					<b>MH TOT</b>						0.00	0.00	11212041.00	0.00	0.00	271610647.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	197320200.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	197320200.00
									<b>GRNT TOT</b>		0.00	0.00	11212041.00	0.00	0.00	468930847.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
126	PROV DIV BANDA	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	6353361.00	0.00	6353361.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	8060203.00	0.00	8060203.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	1288598.00	0.00	1288598.00	
				<b>MH TOT</b>							0.00	0.00	0.00	15702162.00	0.00	15702162.00	
		5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-15709260.00	0.00	-15709260.00		
				<b>MH TOT</b>							0.00	0.00	0.00	-15709260.00	0.00	-15709260.00	
				<b>GRNT TOT</b>							0.00	0.00	0.00	-7098.00	0.00	-7098.00	
		<b>DIV TOT</b>										0.00	0.00	11212041.00	-7098.00	0.00	468923749.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49136659.00	0.00	0.00	521228552.00	
				<b>MH TOT</b>							0.00	0.00	49136659.00	0.00	0.00	521228552.00	
		8782	00	102	01	01	xx	None		0.00	0.00	13288000.00	0.00	0.00	278267000.00		
				<b>MH TOT</b>							0.00	0.00	13288000.00	0.00	0.00	278267000.00	
				<b>GRNT TOT</b>							0.00	0.00	62424659.00	0.00	0.00	799495552.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1504527.00	0.00	1504527.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	6162316.00	0.00	6162316.00	
				<b>MH TOT</b>							0.00	0.00	0.00	7666843.00	0.00	7666843.00	
		5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-7666843.00	0.00	-7666843.00		
				<b>MH TOT</b>							0.00	0.00	0.00	-7666843.00	0.00	-7666843.00	
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	0.00	
		<b>DIV TOT</b>										0.00	0.00	62424659.00	0.00	0.00	799495552.00
128	NATIONAL HIGHWAY DIV PWD BANDA	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	1443512.00	
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	1443512.00	
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	1443512.00	
		<b>DIV TOT</b>										0.00	0.00	0.00	0.00	0.00	1443512.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2278727.00	0.00	0.00	36094129.00	
				<b>MH TOT</b>							0.00	0.00	2278727.00	0.00	0.00	36094129.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26300.00		
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	26300.00	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21242000.00		
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	21242000.00	
				<b>GRNT TOT</b>							0.00	0.00	2278727.00	0.00	0.00	57362429.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-836600.00	0.00	-836600.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				<b>MH TOT</b>							0.00	0.00	0.00	-836600.00	0.00	-836600.00	
				<b>GRNT TOT</b>							0.00	0.00	0.00	-836600.00	0.00	-836600.00	
		<b>DIV TOT</b>										0.00	0.00	2278727.00	-836600.00	0.00	56525829.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8482945.00	0.00	0.00	140269848.00	
				<b>MH TOT</b>							0.00	0.00	8482945.00	0.00	0.00	140269848.00	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	95300000.00		
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	95300000.00	
				<b>GRNT TOT</b>							0.00	0.00	8482945.00	0.00	0.00	235569848.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2569870.00	0.00	2569870.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	992180.00	0.00	992180.00	
				<b>MH TOT</b>							0.00	0.00	0.00	3562050.00	0.00	3562050.00	
		5054	03	799	03	00	37	Plan		0.00	0.00	0.00	7380891.00	0.00	7380891.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	-15279680.00	0.00	-15279680.00	
				<b>MH TOT</b>							0.00	0.00	0.00	-7898789.00	0.00	-7898789.00	



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
141	PROV DIV BAREILLY	0058	5054	04	337	13	18	24	Plan		0.00	0.00	0.00	57289.00	0.00	57289.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	96170.00	0.00	96170.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-21554984.00	0.00	-21554984.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	-21401525.00	0.00	-21401525.00
				GRNT TOT							0.00	0.00	0.00	-12900.00	0.00	-12900.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	6450.00	0.00	6450.00
				MH TOT							0.00	0.00	0.00	6450.00	0.00	6450.00
				GRNT TOT							0.00	0.00	0.00	6450.00	0.00	6450.00
		DIV TOT									0.00	0.00	3002714.00	0.00	0.00	53802779.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34830.00	0.00	0.00	46146480.00
				MH TOT							0.00	0.00	34830.00	0.00	0.00	46146480.00
			8782	00	102	01	01	xx	None		0.00	0.00	1050774.00	0.00	0.00	27713117.00
				MH TOT							0.00	0.00	1050774.00	0.00	0.00	27713117.00
				GRNT TOT							0.00	0.00	1085604.00	0.00	0.00	73859597.00
		DIV TOT									0.00	0.00	1085604.00	0.00	0.00	73859597.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	786176.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	786176.00
			8658	00	101	19	02	xx	None		0.00	0.00	2911484.00	0.00	0.00	8665586.00
				MH TOT							0.00	0.00	2911484.00	0.00	0.00	8665586.00
				GRNT TOT							0.00	0.00	2911484.00	0.00	0.00	9451762.00
		DIV TOT									0.00	0.00	2911484.00	0.00	0.00	9451762.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36440420.00	0.00	0.00	983778435.00
				MH TOT							0.00	0.00	36440420.00	0.00	0.00	983778435.00
			8782	00	102	01	01	xx	None		0.00	0.00	285491381.00	0.00	0.00	1636283727.00
				MH TOT							0.00	0.00	285491381.00	0.00	0.00	1636283727.00
				GRNT TOT							0.00	0.00	321931801.00	0.00	0.00	2620062162.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	2492697.00	0.00	2492697.00
				03	799	04	04	37	Plan		-4717381.00	0.00	-4717381.00	-7210078.00	0.00	-7210078.00
				MH TOT							-4717381.00	0.00	-4717381.00	-4717381.00	0.00	-4717381.00
				GRNT TOT							-4717381.00	0.00	-4717381.00	-4717381.00	0.00	-4717381.00
		DIV TOT									-4717381.00	0.00	317214420.00	-4717381.00	0.00	2615344781.00
151	CONS DIV 1 PWD BAREILLY	0000	8782	00	102	01	01	xx	None		0.00	0.00	1198913.00	0.00	0.00	1198913.00
				MH TOT							0.00	0.00	1198913.00	0.00	0.00	1198913.00
				GRNT TOT							0.00	0.00	1198913.00	0.00	0.00	1198913.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	461975.00	0.00	461975.00
				MH TOT							0.00	0.00	0.00	461975.00	0.00	461975.00
				GRNT TOT							0.00	0.00	0.00	461975.00	0.00	461975.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	4113734.00	0.00	4113734.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	4045600.00	0.00	4045600.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1500000.00	0.00	1500000.00
				MH TOT							0.00	0.00	0.00	9659334.00	0.00	9659334.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	8443715.00	0.00	8443715.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	3143914.00	0.00	3143914.00
				03	799	04	04	37	Plan		-1198913.00	0.00	-1198913.00	-22907851.00	0.00	-22907851.00
				MH TOT							-1198913.00	0.00	-1198913.00	-11320222.00	0.00	-11320222.00
				GRNT TOT							-1198913.00	0.00	-1198913.00	-1660888.00	0.00	-1660888.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
151	CONS DIV 1 PWD BAREILLY	DIV TOT									-1198913.00	0.00	0.00	-1198913.00	0.00	0.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8888605.00	0.00	0.00	265660858.00
				MH TOT							0.00	0.00	8888605.00	0.00	0.00	265660858.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	90386.00	0.00	0.00	631629.00
				MH TOT							0.00	0.00	90386.00	0.00	0.00	631629.00
			8782	00	102	01	01	xx	None		0.00	0.00	13588000.00	0.00	0.00	328724820.00
				MH TOT							0.00	0.00	13588000.00	0.00	0.00	328724820.00
				GRNT TOT							0.00	0.00	22566991.00	0.00	0.00	595017307.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	5190041.00	0.00	5190041.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	4476888.00	0.00	4476888.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	3656608.00	0.00	3656608.00
				MH TOT							0.00	0.00	0.00	13323537.00	0.00	13323537.00
			5054	04	337	15	00	24	Plan		0.00	0.00	0.00	638680.00	0.00	638680.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	1143201.00	0.00	1143201.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-16966465.00	0.00	-16966465.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-602074.00	0.00	-602074.00
				MH TOT							0.00	0.00	0.00	-15786658.00	0.00	-15786658.00
				GRNT TOT							0.00	0.00	0.00	-2463121.00	0.00	-2463121.00
		DIV TOT									0.00	0.00	22566991.00	-2463121.00	0.00	592554186.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16769176.00	0.00	0.00	157212750.00
				MH TOT							0.00	0.00	16769176.00	0.00	0.00	157212750.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	259606.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	259606.00
			8782	00	102	01	01	xx	None		0.00	0.00	28149000.00	0.00	0.00	109950744.00
				MH TOT							0.00	0.00	28149000.00	0.00	0.00	109950744.00
				GRNT TOT							0.00	0.00	44918176.00	0.00	0.00	267423100.00
		0055	4059	60	799	03	00	37	Plan		0.00	0.00	0.00	-884750.00	0.00	-884750.00
				60	799	04	04	37	Plan		0.00	0.00	0.00	-605330.00	0.00	-605330.00
				MH TOT							0.00	0.00	0.00	-1490080.00	0.00	-1490080.00
				GRNT TOT							0.00	0.00	0.00	-1490080.00	0.00	-1490080.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	299750.00	0.00	299750.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	169000.00	0.00	169000.00
				MH TOT							0.00	0.00	0.00	468750.00	0.00	468750.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	169000.00	0.00	169000.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	247000.00	0.00	247000.00
				MH TOT							0.00	0.00	0.00	416000.00	0.00	416000.00
				GRNT TOT							0.00	0.00	0.00	884750.00	0.00	884750.00
		DIV TOT									0.00	0.00	44918176.00	-605330.00	0.00	266817770.00
159	N H DIV BASTI	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	4099832.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4099832.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4099832.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4099832.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43873713.00	0.00	0.00	191627583.00
				MH TOT							0.00	0.00	43873713.00	0.00	0.00	191627583.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	240307352.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	240307352.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
161	CONST DIV(BHAWAN) PWD BASTI	0000										0.00	0.00	43873713.00	0.00	0.00	431934935.00
									GRNT TOT			0.00	0.00	43873713.00	0.00	0.00	431934935.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15921097.00	0.00	0.00	38389935.00
									MH TOT			0.00	0.00	15921097.00	0.00	0.00	38389935.00
			8782	00	102	01	01	xx	None			0.00	0.00	33749000.00	0.00	0.00	45234000.00
									MH TOT			0.00	0.00	33749000.00	0.00	0.00	45234000.00
									GRNT TOT			0.00	0.00	49670097.00	0.00	0.00	83623935.00
		0057	5054	04	101	34	00	24	Plan			0.00	0.00	0.00	77880.00	0.00	77880.00
									MH TOT			0.00	0.00	0.00	77880.00	0.00	77880.00
									GRNT TOT			0.00	0.00	0.00	77880.00	0.00	77880.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	2909024.00	0.00	2909024.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	6136396.00	0.00	6136396.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	6540705.00	0.00	6540705.00
									MH TOT			0.00	0.00	0.00	15586125.00	0.00	15586125.00
			5054	04	337	13	23	24	Plan			0.00	0.00	0.00	874565.00	0.00	874565.00
				04	337	58	00	24	Plan			0.00	0.00	0.00	5735159.00	0.00	5735159.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	-16297487.00	0.00	-16297487.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-6094592.00	0.00	-6094592.00
									MH TOT			0.00	0.00	0.00	-15782355.00	0.00	-15782355.00
									GRNT TOT			0.00	0.00	0.00	-196230.00	0.00	-196230.00
		0083	5054	04	789	14	00	24	Plan			0.00	0.00	0.00	118350.00	0.00	118350.00
									MH TOT			0.00	0.00	0.00	118350.00	0.00	118350.00
									GRNT TOT			0.00	0.00	0.00	118350.00	0.00	118350.00
									DIV TOT			0.00	0.00	49670097.00	0.00	0.00	83623935.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3567823.00	0.00	0.00	63554112.00
									MH TOT			0.00	0.00	3567823.00	0.00	0.00	63554112.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	32699816.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	32699816.00
									GRNT TOT			0.00	0.00	3567823.00	0.00	0.00	96253928.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	120120.00	0.00	120120.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	6299731.00	0.00	6299731.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	3830354.00	0.00	3830354.00
									MH TOT			0.00	0.00	0.00	10250205.00	0.00	10250205.00
			5054	04	337	58	00	24	Plan			0.00	0.00	0.00	3011224.00	0.00	3011224.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	-26753969.00	0.00	-26753969.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			0.00	0.00	0.00	-23742745.00	0.00	-23742745.00
									GRNT TOT			0.00	0.00	0.00	-13492540.00	0.00	-13492540.00
		0083	5054	04	789	14	00	24	Plan			0.00	0.00	0.00	108800.00	0.00	108800.00
									MH TOT			0.00	0.00	0.00	108800.00	0.00	108800.00
									GRNT TOT			0.00	0.00	0.00	108800.00	0.00	108800.00
									DIV TOT			0.00	0.00	3567823.00	-13383740.00	0.00	82870188.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1078792.00	0.00	0.00	44869052.00
									MH TOT			0.00	0.00	1078792.00	0.00	0.00	44869052.00
			8782	00	102	01	01	xx	None			0.00	0.00	715000.00	0.00	0.00	12210400.00
									MH TOT			0.00	0.00	715000.00	0.00	0.00	12210400.00
									GRNT TOT			0.00	0.00	1793792.00	0.00	0.00	57079452.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
176	PROV DIV BULENDSHAHAR	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	7284811.00	0.00	7284811.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	5025321.00	0.00	5025321.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	8299370.00	0.00	8299370.00	
				<b>MH TOT</b>								0.00	0.00	0.00	20609502.00	0.00	20609502.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	496203.00	0.00	496203.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	6059342.00	0.00	6059342.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-6351387.00	0.00	-6351387.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-20813660.00	0.00	-20813660.00	
				<b>MH TOT</b>								0.00	0.00	0.00	-20609502.00	0.00	-20609502.00
							<b>GRNT TOT</b>					0.00	0.00	0.00	0.00	0.00	0.00
			<b>DIV TOT</b>									0.00	0.00	1793792.00	0.00	0.00	57079452.00
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19074541.00	0.00	0.00	37008244.00	
				<b>MH TOT</b>								0.00	0.00	19074541.00	0.00	0.00	37008244.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21633000.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	21633000.00
							<b>GRNT TOT</b>					0.00	0.00	19074541.00	0.00	0.00	58641244.00
			0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	13644.00	0.00	13644.00
				<b>MH TOT</b>								0.00	0.00	0.00	13644.00	0.00	13644.00
							<b>GRNT TOT</b>					0.00	0.00	0.00	13644.00	0.00	13644.00
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3174459.00	0.00	3174459.00
					04	337	03	32	29	Plan		0.00	0.00	0.00	6746756.00	0.00	6746756.00
					04	337	05	00	29	Plan		0.00	0.00	0.00	469050.00	0.00	469050.00
		<b>MH TOT</b>								0.00	0.00	0.00	10390265.00	0.00	10390265.00		
		5054	04	337	13	23	24	Plan		0.00	0.00	0.00	404979.00	0.00	404979.00		
			04	337	58	00	24	Plan		0.00	0.00	0.00	123600.00	0.00	123600.00		
			03	799	03	00	37	Plan		0.00	0.00	0.00	1945203.00	0.00	1945203.00		
			03	799	04	04	37	Plan		0.00	0.00	0.00	-12877691.00	0.00	-12877691.00		
		<b>MH TOT</b>								0.00	0.00	0.00	-10403909.00	0.00	-10403909.00		
					<b>GRNT TOT</b>					0.00	0.00	0.00	-13644.00	0.00	-13644.00		
	<b>DIV TOT</b>									0.00	0.00	19074541.00	0.00	0.00	58641244.00		
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1742270.00	0.00	0.00	74623504.00	
				<b>MH TOT</b>								0.00	0.00	1742270.00	0.00	0.00	74623504.00
			8782	00	102	01	01	xx	None		0.00	0.00	2279500.00	0.00	0.00	40414090.00	
				<b>MH TOT</b>								0.00	0.00	2279500.00	0.00	0.00	40414090.00
							<b>GRNT TOT</b>					0.00	0.00	4021770.00	0.00	0.00	115037594.00
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2181757.00	0.00	2181757.00
					04	337	03	32	29	Plan		0.00	0.00	0.00	1224412.00	0.00	1224412.00
					04	337	05	00	29	Plan		0.00	0.00	0.00	2393492.00	0.00	2393492.00
				<b>MH TOT</b>								0.00	0.00	0.00	5799661.00	0.00	5799661.00
				5054	04	337	58	00	24	Plan		0.00	0.00	0.00	877465.00	0.00	877465.00
					03	799	03	00	37	Plan		0.00	0.00	0.00	-2249583.00	0.00	-2249583.00
			03	799	04	04	37	Plan		0.00	0.00	0.00	-4451968.00	0.00	-4451968.00		
		<b>MH TOT</b>								0.00	0.00	0.00	-5824086.00	0.00	-5824086.00		
					<b>GRNT TOT</b>					0.00	0.00	0.00	-24425.00	0.00	-24425.00		
	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	24425.00	0.00	24425.00		
		<b>MH TOT</b>								0.00	0.00	0.00	24425.00	0.00	24425.00		
					<b>GRNT TOT</b>					0.00	0.00	0.00	24425.00	0.00	24425.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
179	CONST DIV KHURJA BULANDSHAHAR	<b>DIV TOT</b>									0.00	0.00	4021770.00	0.00	0.00	115037594.00	
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3064596.00	0.00	0.00	14850098.00	
				<b>MH TOT</b>							0.00	0.00	3064596.00	0.00	0.00	14850098.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16052000.00	
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	16052000.00	
				<b>GRNT TOT</b>								0.00	0.00	3064596.00	0.00	0.00	30902098.00
		0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	1468500.00	0.00	1468500.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	31478177.00	0.00	31478177.00	
				<b>MH TOT</b>							0.00	0.00	0.00	32946677.00	0.00	32946677.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	6659720.00	0.00	6659720.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-5822749.00	0.00	-5822749.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-33783648.00	0.00	-33783648.00	
				<b>MH TOT</b>							0.00	0.00	0.00	-32946677.00	0.00	-32946677.00	
				<b>GRNT TOT</b>								0.00	0.00	0.00	0.00	0.00	0.00
		<b>DIV TOT</b>									0.00	0.00	3064596.00	0.00	0.00	30902098.00	
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5522528.00	0.00	0.00	190168946.00	
				<b>MH TOT</b>							0.00	0.00	5522528.00	0.00	0.00	190168946.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	247820.00	
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	247820.00	
			8782	00	102	01	01	xx	None		0.00	0.00	264500.00	0.00	0.00	174714766.00	
				<b>MH TOT</b>							0.00	0.00	264500.00	0.00	0.00	174714766.00	
				<b>GRNT TOT</b>								0.00	0.00	5787028.00	0.00	0.00	365131532.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	8126393.00	0.00	8126393.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	1328995.00	0.00	1328995.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	1065250.00	0.00	1065250.00	
				<b>MH TOT</b>							0.00	0.00	0.00	10520638.00	0.00	10520638.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1660852.00	0.00	1660852.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-1070019.00	0.00	-1070019.00	
				03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-2802058.00	0.00	-2802058.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-11111471.00	0.00	-11111471.00	
				03	799	04	04	37	TE_P	VT	0.00	0.00	0.00	2802058.00	0.00	2802058.00	
				<b>MH TOT</b>							0.00	0.00	0.00	-10520638.00	0.00	-10520638.00	
				<b>GRNT TOT</b>								0.00	0.00	0.00	0.00	0.00	0.00
		<b>DIV TOT</b>									0.00	0.00	5787028.00	0.00	0.00	365131532.00	
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21308770.00	0.00	0.00	143191955.00	
				<b>MH TOT</b>							0.00	0.00	21308770.00	0.00	0.00	143191955.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	298990.00	0.00	0.00	552781.00	
				<b>MH TOT</b>							0.00	0.00	298990.00	0.00	0.00	552781.00	
			8782	00	102	01	01	xx	None		0.00	0.00	8981000.00	0.00	0.00	109552270.00	
				<b>MH TOT</b>							0.00	0.00	8981000.00	0.00	0.00	109552270.00	
				<b>GRNT TOT</b>								0.00	0.00	30588760.00	0.00	0.00	253297006.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	8721847.00	0.00	8721847.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	5816290.00	0.00	5816290.00	
				<b>MH TOT</b>							0.00	0.00	0.00	14538137.00	0.00	14538137.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-11362820.00	0.00	-11362820.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3175317.00	0.00	-3175317.00	



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
213	Const Division PWD, Chandauli	0058	5054	MH TOT							0.00	0.00	0.00	-14538137.00	0.00	-14538137.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00		
									DIV TOT	0.00	0.00	30588760.00	0.00	0.00	253297006.00		
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2791960.00	0.00	0.00	76751851.00	
									MH TOT	0.00	0.00	2791960.00	0.00	0.00	76751851.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	499199.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	499199.00		
			8782	00	102	01	01	xx	None		0.00	0.00	1199104.00	0.00	0.00	43064846.00	
									MH TOT	0.00	0.00	1199104.00	0.00	0.00	43064846.00		
									GRNT TOT	0.00	0.00	3991064.00	0.00	0.00	120315896.00		
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	10289575.00	0.00	10289575.00
					03	799	04	04	37	Plan		0.00	0.00	0.00	-1533339.00	0.00	-1533339.00
									MH TOT	0.00	0.00	0.00	8756236.00	0.00	8756236.00		
									GRNT TOT	0.00	0.00	0.00	8756236.00	0.00	8756236.00		
							DIV TOT	0.00	0.00	3991064.00	8756236.00	0.00	129072132.00				
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	344855.00	0.00	0.00	118757491.00	
									MH TOT	0.00	0.00	344855.00	0.00	0.00	118757491.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	496245.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	496245.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7535000.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	7535000.00		
									GRNT TOT	0.00	0.00	344855.00	0.00	0.00	126788736.00		
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	4706880.00	0.00	4706880.00
					04	337	03	32	29	Plan		0.00	0.00	0.00	203718.00	0.00	203718.00
					04	337	05	00	29	Plan		0.00	0.00	0.00	824220.00	0.00	824220.00
									MH TOT	0.00	0.00	0.00	5734818.00	0.00	5734818.00		
			5054	04	337	13	50	24	Plan		0.00	0.00	0.00	2111000.00	0.00	2111000.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	492900.00	0.00	492900.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-3423789.00	0.00	-3423789.00	
		03	799	04	04	37	Plan		0.00	0.00	0.00	-4914929.00	0.00	-4914929.00			
							MH TOT	0.00	0.00	0.00	-5734818.00	0.00	-5734818.00				
							GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00				
							DIV TOT	0.00	0.00	344855.00	0.00	0.00	126788736.00				
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19430187.00	0.00	0.00	117723657.00	
									MH TOT	0.00	0.00	19430187.00	0.00	0.00	117723657.00		
			8782	00	102	01	01	xx	None		0.00	0.00	39606000.00	0.00	0.00	132583000.00	
									MH TOT	0.00	0.00	39606000.00	0.00	0.00	132583000.00		
									GRNT TOT	0.00	0.00	59036187.00	0.00	0.00	250306657.00		
			0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	360897.00	0.00	360897.00
									MH TOT	0.00	0.00	0.00	360897.00	0.00	360897.00		
									GRNT TOT	0.00	0.00	0.00	360897.00	0.00	360897.00		
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	304574.00	0.00	304574.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	23200.00	0.00	23200.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	81200.00	0.00	81200.00	
							MH TOT	0.00	0.00	0.00	408974.00	0.00	408974.00				
	5054	03	337	03	03	24	Plan		0.00	0.00	0.00	344660.00	0.00	344660.00			
		04	337	13	23	24	Plan		0.00	0.00	0.00	29000.00	0.00	29000.00			

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
232	PROV DIV DEORIA	0058	5054	04	337	17	00	24	Plan		0.00	0.00	0.00	23200.00	0.00	23200.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	1559507.00	0.00	1559507.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	23200.00	0.00	23200.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-2795449.00	0.00	-2795449.00
				<b>MH TOT</b>							0.00	0.00	0.00	-815882.00	0.00	-815882.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	-406908.00	0.00	-406908.00
	<b>DIV TOT</b>										0.00	0.00	59036187.00	-46011.00	0.00	250260646.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	79592895.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	79592895.00
			8782	00	102	01	01	xx	None		0.00	0.00	25426000.00	0.00	0.00	44754000.00
				<b>MH TOT</b>							0.00	0.00	25426000.00	0.00	0.00	44754000.00
				<b>GRNT TOT</b>							0.00	0.00	25426000.00	0.00	0.00	124346895.00
		0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	136700.00	0.00	136700.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2485505.00	0.00	2485505.00
				<b>MH TOT</b>							0.00	0.00	0.00	2622205.00	0.00	2622205.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	3766002.00	0.00	3766002.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	251069.00	0.00	251069.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	179800.00	0.00	179800.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	10600.00	0.00	10600.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	24692734.00	0.00	24692734.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-31522410.00	0.00	-31522410.00
				<b>MH TOT</b>							0.00	0.00	0.00	-2622205.00	0.00	-2622205.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	0.00
	<b>DIV TOT</b>										0.00	0.00	25426000.00	0.00	0.00	124346895.00
235	NATIONAL HIGHWAY DIV DEORIA	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	4720311.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	4720311.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	4720311.00
	<b>DIV TOT</b>										0.00	0.00	0.00	0.00	0.00	4720311.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11383491.00	0.00	0.00	57788747.00
				<b>MH TOT</b>							0.00	0.00	11383491.00	0.00	0.00	57788747.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	51623184.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	51623184.00
				<b>GRNT TOT</b>							0.00	0.00	11383491.00	0.00	0.00	109411931.00
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	-1192.00	0.00	-1192.00
				<b>MH TOT</b>							0.00	0.00	0.00	-1192.00	0.00	-1192.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	-1192.00	0.00	-1192.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	10465404.00	0.00	10465404.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1670537.00	0.00	1670537.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	3165607.00	0.00	3165607.00
				<b>MH TOT</b>							0.00	0.00	0.00	15301548.00	0.00	15301548.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	60656.00	0.00	60656.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	1582034.00	0.00	1582034.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-9082087.00	0.00	-9082087.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7860959.00	0.00	-7860959.00
				<b>MH TOT</b>							0.00	0.00	0.00	-15300356.00	0.00	-15300356.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	1192.00	0.00	1192.00
	<b>DIV TOT</b>										0.00	0.00	11383491.00	0.00	0.00	109411931.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION:%**

**CATEGORY: PWD**

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7703453.00	0.00	0.00	32240670.00	
				<b>MH TOT</b>								0.00	0.00	7703453.00	0.00	0.00	32240670.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29667412.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	29667412.00
				<b>GRNT TOT</b>								0.00	0.00	7703453.00	0.00	0.00	61908082.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	5000940.00	0.00	5000940.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	2684411.00	0.00	2684411.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	5694209.00	0.00	5694209.00	
				<b>MH TOT</b>								0.00	0.00	0.00	13379560.00	0.00	13379560.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	242900.00	0.00	242900.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-13622460.00	0.00	-13622460.00	
				<b>MH TOT</b>								0.00	0.00	0.00	-13379560.00	0.00	-13379560.00
				<b>GRNT TOT</b>								0.00	0.00	0.00	0.00	0.00	0.00
		<b>DIV TOT</b>									0.00	0.00	7703453.00	0.00	0.00	61908082.00	
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14112528.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	14112528.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14647917.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	14647917.00
				<b>GRNT TOT</b>								0.00	0.00	0.00	0.00	0.00	28760445.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1431304.00	0.00	1431304.00	
				<b>MH TOT</b>								0.00	0.00	0.00	1431304.00	0.00	1431304.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-1431304.00	0.00	-1431304.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-5000.00	0.00	-5000.00	
				<b>MH TOT</b>								0.00	0.00	0.00	-1436304.00	0.00	-1436304.00
				<b>GRNT TOT</b>								0.00	0.00	0.00	-5000.00	0.00	-5000.00
		<b>DIV TOT</b>									0.00	0.00	0.00	0.00	-5000.00	0.00	28755445.00
253	NATIONAL HIGHWAY ETAWAH	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	9709028.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	9709028.00
				<b>GRNT TOT</b>								0.00	0.00	0.00	0.00	0.00	9709028.00
		<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	0.00	9709028.00
255	CONST.DIV.PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17388847.00	0.00	0.00	17388847.00	
				<b>MH TOT</b>								0.00	0.00	17388847.00	0.00	0.00	17388847.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17389847.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	17389847.00
				<b>GRNT TOT</b>								0.00	0.00	17388847.00	0.00	0.00	34778694.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	550900.00	0.00	550900.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	11474910.00	0.00	11474910.00	
				<b>MH TOT</b>								0.00	0.00	0.00	12025810.00	0.00	12025810.00
			5054	04	337	13	48	24	Plan		0.00	0.00	0.00	83700.00	0.00	83700.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	172850.00	0.00	172850.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	933630.00	0.00	933630.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-12665192.00	0.00	-12665192.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-550798.00	0.00	-550798.00	
				<b>MH TOT</b>								0.00	0.00	0.00	-12025810.00	0.00	-12025810.00
				<b>GRNT TOT</b>								0.00	0.00	0.00	0.00	0.00	0.00
		<b>DIV TOT</b>									0.00	0.00	17388847.00	0.00	0.00	0.00	34778694.00
256	CONST.DIV 3 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	881897.00	0.00	0.00	11410570.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
256	CONST.DIV 3 PWD ETAWAH	0000	8443	<b>MH TOT</b>													
				00	102	01	01	xx	None		0.00	0.00	881897.00	0.00	0.00	11410570.00	
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	13544052.00		
				<b>GRNT TOT</b>						0.00	0.00	881897.00	0.00	0.00	24954622.00		
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1327619.00	0.00	1327619.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	2884761.00	0.00	2884761.00	
				<b>MH TOT</b>						0.00	0.00	0.00	4212380.00	0.00	4212380.00		
				5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-3221106.00	0.00	-3221106.00
					03	799	04	04	37	Plan		0.00	0.00	0.00	-991274.00	0.00	-991274.00
				<b>MH TOT</b>						0.00	0.00	0.00	-4212380.00	0.00	-4212380.00		
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00		
				<b>DIV TOT</b>						0.00	0.00	881897.00	0.00	0.00	24954622.00		
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6736203.00	0.00	0.00	41369808.00	
				<b>MH TOT</b>						0.00	0.00	6736203.00	0.00	0.00	41369808.00		
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2037000.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	2037000.00		
				<b>GRNT TOT</b>						0.00	0.00	6736203.00	0.00	0.00	43406808.00		
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	-1714139.00	0.00	-1714139.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	4847256.00	0.00	4847256.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	806635.00	0.00	806635.00	
				<b>MH TOT</b>						0.00	0.00	0.00	3939752.00	0.00	3939752.00		
				5054	04	337	13	23	24	Plan		0.00	0.00	0.00	143530.00	0.00	143530.00
					04	337	58	00	24	Plan		0.00	0.00	0.00	155950.00	0.00	155950.00
					03	799	03	00	37	Plan		0.00	0.00	0.00	-3356346.00	0.00	-3356346.00
			03	799	04	04	37	Plan		0.00	0.00	0.00	-1089276.00	0.00	-1089276.00		
		<b>MH TOT</b>						0.00	0.00	0.00	-4146142.00	0.00	-4146142.00				
		<b>GRNT TOT</b>						0.00	0.00	0.00	-206390.00	0.00	-206390.00				
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	206390.00	0.00	206390.00	
				<b>MH TOT</b>						0.00	0.00	0.00	206390.00	0.00	206390.00		
		<b>GRNT TOT</b>						0.00	0.00	0.00	206390.00	0.00	206390.00				
		<b>DIV TOT</b>						0.00	0.00	6736203.00	0.00	0.00	43406808.00				
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2531080.00	0.00	0.00	10209935.00	
				<b>MH TOT</b>						0.00	0.00	2531080.00	0.00	0.00	10209935.00		
				8782	00	102	01	01	xx	None		0.00	0.00	634620.00	0.00	0.00	10144588.00
				<b>MH TOT</b>						0.00	0.00	634620.00	0.00	0.00	10144588.00		
				<b>GRNT TOT</b>						0.00	0.00	3165700.00	0.00	0.00	20354523.00		
				0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	16416.00	0.00
				<b>MH TOT</b>						0.00	0.00	0.00	16416.00	0.00	16416.00		
		<b>GRNT TOT</b>						0.00	0.00	0.00	16416.00	0.00	16416.00				
		<b>DIV TOT</b>						0.00	0.00	3165700.00	16416.00	0.00	20370939.00				
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27929088.00	0.00	0.00	375016542.00	
				<b>MH TOT</b>						0.00	0.00	27929088.00	0.00	0.00	375016542.00		
				8782	00	102	01	01	xx	None		0.00	0.00	98632.00	0.00	0.00	196702914.00
				<b>MH TOT</b>						0.00	0.00	98632.00	0.00	0.00	196702914.00		
				<b>GRNT TOT</b>						0.00	0.00	28027720.00	0.00	0.00	571719456.00		
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-1685250.00	0.00	-1685250.00	
				<b>MH TOT</b>						0.00	0.00	0.00	-1685250.00	0.00	-1685250.00		

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) - II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION : %**

**CATEGORY : PWD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
261	PROV DIV FAIZABAD	0058									GRNT TOT	0.00	0.00	0.00	-1685250.00	0.00	-1685250.00
											<b>DIV TOT</b>	0.00	0.00	28027720.00	-1685250.00	0.00	570034206.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19399229.00	0.00	0.00	432795955.00
											<b>MH TOT</b>	0.00	0.00	19399229.00	0.00	0.00	432795955.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	67702.00
											<b>MH TOT</b>	0.00	0.00	0.00	0.00	0.00	67702.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	673939844.00
											<b>MH TOT</b>	0.00	0.00	0.00	0.00	0.00	673939844.00
											<b>GRNT TOT</b>	0.00	0.00	19399229.00	0.00	0.00	1106803501.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	-1286069.00	0.00	-1286069.00
												0.00	0.00	0.00	0.00	0.00	0.00
											<b>MH TOT</b>	0.00	0.00	0.00	-1286069.00	0.00	-1286069.00
											<b>GRNT TOT</b>	0.00	0.00	0.00	-1286069.00	0.00	-1286069.00
											<b>DIV TOT</b>	0.00	0.00	19399229.00	-1286069.00	0.00	1105517432.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1226411.00	0.00	0.00	99819549.00
											<b>MH TOT</b>	0.00	0.00	1226411.00	0.00	0.00	99819549.00
			8782	00	102	01	01	xx	None			0.00	0.00	10459000.00	0.00	0.00	77319284.00
											<b>MH TOT</b>	0.00	0.00	10459000.00	0.00	0.00	77319284.00
											<b>GRNT TOT</b>	0.00	0.00	11685411.00	0.00	0.00	177138833.00
		0055	4059	60	799	04	04	37	Plan			0.00	0.00	0.00	-2632583.00	0.00	-2632583.00
											<b>MH TOT</b>	0.00	0.00	0.00	-2632583.00	0.00	-2632583.00
											<b>GRNT TOT</b>	0.00	0.00	0.00	-2632583.00	0.00	-2632583.00
											<b>DIV TOT</b>	0.00	0.00	11685411.00	-2632583.00	0.00	174506250.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	55723124.00	0.00	0.00	149486637.00
											<b>MH TOT</b>	0.00	0.00	55723124.00	0.00	0.00	149486637.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	100000000.00
											<b>MH TOT</b>	0.00	0.00	0.00	0.00	0.00	100000000.00
											<b>GRNT TOT</b>	0.00	0.00	55723124.00	0.00	0.00	1149486637.00
											<b>DIV TOT</b>	0.00	0.00	55723124.00	0.00	0.00	1149486637.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21645692.00	0.00	0.00	64418765.00
											<b>MH TOT</b>	0.00	0.00	21645692.00	0.00	0.00	64418765.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	155874859.00
											<b>MH TOT</b>	0.00	0.00	0.00	0.00	0.00	155874859.00
											<b>GRNT TOT</b>	0.00	0.00	21645692.00	0.00	0.00	220293624.00
											<b>DIV TOT</b>	0.00	0.00	21645692.00	0.00	0.00	220293624.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12966059.00	0.00	0.00	64846048.00
											<b>MH TOT</b>	0.00	0.00	12966059.00	0.00	0.00	64846048.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	153325.00	0.00	0.00	291390.00
											<b>MH TOT</b>	0.00	0.00	153325.00	0.00	0.00	291390.00
			8782	00	102	01	01	xx	None			0.00	0.00	24051911.00	0.00	0.00	108790783.00
											<b>MH TOT</b>	0.00	0.00	24051911.00	0.00	0.00	108790783.00
											<b>GRNT TOT</b>	0.00	0.00	37171295.00	0.00	0.00	173928221.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	1644140.00	0.00	1644140.00
												0.00	0.00	0.00	3613626.00	0.00	3613626.00
											<b>MH TOT</b>	0.00	0.00	0.00	5257766.00	0.00	5257766.00
			5054	04	337	58	00	24	Plan			0.00	0.00	0.00	1852730.00	0.00	1852730.00
												0.00	0.00	0.00	-7110496.00	0.00	-7110496.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
271	PROV DIV FATHEGARH FARUKHABAD	0058	5054	03	799	04	04	37	Plan		-2717114.00	0.00	-2717114.00	-2724986.00	0.00	-2724986.00	
				<b>MH TOT</b>								-2717114.00	0.00	-2717114.00	-7982752.00	0.00	-7982752.00
									<b>GRNT TOT</b>			-2717114.00	0.00	-2717114.00	-2724986.00	0.00	-2724986.00
				<b>DIV TOT</b>								-2717114.00	0.00	34454181.00	-2724986.00	0.00	171203235.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	376829.00	0.00	0.00	68135188.00	
				<b>MH TOT</b>								0.00	0.00	376829.00	0.00	0.00	68135188.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	139985.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	139985.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	40275000.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	40275000.00
									<b>GRNT TOT</b>			0.00	0.00	376829.00	0.00	0.00	108550173.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	1390102.00	0.00	1390102.00	
				<b>MH TOT</b>								0.00	0.00	0.00	1390102.00	0.00	1390102.00
									<b>GRNT TOT</b>			0.00	0.00	0.00	1390102.00	0.00	1390102.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	5239267.00	0.00	5239267.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	4942540.00	0.00	4942540.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	1724125.00	0.00	1724125.00	
				<b>MH TOT</b>								0.00	0.00	0.00	11905932.00	0.00	11905932.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	64460.00	0.00	64460.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	30250.00	0.00	30250.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	2101544.00	0.00	2101544.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-8292807.00	0.00	-8292807.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7199481.00	0.00	-7199481.00	
				<b>MH TOT</b>								0.00	0.00	0.00	-13296034.00	0.00	-13296034.00
									<b>GRNT TOT</b>			0.00	0.00	0.00	-1390102.00	0.00	-1390102.00
				<b>DIV TOT</b>								0.00	0.00	376829.00	0.00	0.00	108550173.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12121313.00	0.00	0.00	214875142.00	
				<b>MH TOT</b>								0.00	0.00	12121313.00	0.00	0.00	214875142.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	35851.00	0.00	0.00	514646.00	
				<b>MH TOT</b>								0.00	0.00	35851.00	0.00	0.00	514646.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	154153194.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	154153194.00
									<b>GRNT TOT</b>			0.00	0.00	12157164.00	0.00	0.00	369542982.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	13089803.00	0.00	13089803.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-13307723.00	0.00	-13307723.00	
				<b>MH TOT</b>								0.00	0.00	0.00	-217920.00	0.00	-217920.00
									<b>GRNT TOT</b>			0.00	0.00	0.00	-217920.00	0.00	-217920.00
				<b>DIV TOT</b>								0.00	0.00	12157164.00	-217920.00	0.00	369325062.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9786512.00	0.00	0.00	89638263.00	
				<b>MH TOT</b>								0.00	0.00	9786512.00	0.00	0.00	89638263.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	185296.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	185296.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	74810529.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	74810529.00
									<b>GRNT TOT</b>			0.00	0.00	9786512.00	0.00	0.00	164634088.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	8875.00	0.00	8875.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-8875.00	0.00	-8875.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
282	CONST DIV2 PWD FATEHPUR	0058	5054	MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	9786512.00	0.00	0.00	164634088.00
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15696633.00	0.00	0.00	104209716.00	
				MH TOT								0.00	0.00	15696633.00	0.00	0.00	104209716.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	122252750.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	122252750.00
				GRNT TOT								0.00	0.00	15696633.00	0.00	0.00	226462466.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3511100.00	0.00	3511100.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	6119750.00	0.00	6119750.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	854000.00	0.00	854000.00	
				MH TOT								0.00	0.00	0.00	10484850.00	0.00	10484850.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	45720.00	0.00	45720.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-10530570.00	0.00	-10530570.00	
				MH TOT								0.00	0.00	0.00	-10484850.00	0.00	-10484850.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	15696633.00	0.00	0.00	226462466.00
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	995.00	0.00	0.00	13639150.00	
				MH TOT								0.00	0.00	995.00	0.00	0.00	13639150.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	995.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	995.00
			8782	00	102	01	01	xx	None		0.00	0.00	20995.00	0.00	0.00	1118495.00	
				MH TOT								0.00	0.00	20995.00	0.00	0.00	1118495.00
				GRNT TOT								0.00	0.00	21990.00	0.00	0.00	14758640.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	252950.00	0.00	252950.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	2571762.00	0.00	2571762.00	
				MH TOT								0.00	0.00	0.00	2824712.00	0.00	2824712.00
			5054	04	337	83	00	24	Plan		0.00	0.00	0.00	92350.00	0.00	92350.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	413776.00	0.00	413776.00	
				03	799	04	04	37	Plan		-20995.00	0.00	-20995.00	-3352828.00	0.00	-3352828.00	
				MH TOT								-20995.00	0.00	-20995.00	-2846702.00	0.00	-2846702.00
				GRNT TOT								-20995.00	0.00	-20995.00	-21990.00	0.00	-21990.00
		DIV TOT										-20995.00	0.00	995.00	-21990.00	0.00	14736650.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	166817.00	0.00	0.00	9842476.00	
				MH TOT								0.00	0.00	166817.00	0.00	0.00	9842476.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	166817.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	166817.00
				GRNT TOT								0.00	0.00	166817.00	0.00	0.00	10009293.00
		0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	4262580.00	0.00	4262580.00	
				MH TOT								0.00	0.00	0.00	4262580.00	0.00	4262580.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1134090.00	0.00	1134090.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-2789724.00	0.00	-2789724.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2606946.00	0.00	-2606946.00	
				MH TOT								0.00	0.00	0.00	-4262580.00	0.00	-4262580.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	166817.00	0.00	0.00	10009293.00
296	PROV DIV GAUTAM	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4651022.00	0.00	0.00	103231366.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023					PROGRESSIVE UPTO - FEB 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	<b>MH TOT</b>						0.00	0.00	4651022.00	0.00	0.00	103231366.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1276750.00	0.00	0.00	71945055.00
				<b>MH TOT</b>						0.00	0.00	1276750.00	0.00	0.00	71945055.00	
				<b>GRNT TOT</b>						0.00	0.00	5927772.00	0.00	0.00	175176421.00	
		0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	1297351.00	0.00	1297351.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1802763.00	0.00	1802763.00
				<b>MH TOT</b>						0.00	0.00	0.00	3100114.00	0.00	3100114.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-1620783.00	0.00	-1620783.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1479331.00	0.00	-1479331.00
				<b>MH TOT</b>						0.00	0.00	0.00	-3100114.00	0.00	-3100114.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	
				<b>DIV TOT</b>						0.00	0.00	5927772.00	0.00	0.00	175176421.00	
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19772817.00	0.00	0.00	115258643.00
				<b>MH TOT</b>						0.00	0.00	19772817.00	0.00	0.00	115258643.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	107592.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	107592.00	
			8782	00	102	01	01	xx	None		0.00	0.00	29252990.00	0.00	0.00	127956365.00
				<b>MH TOT</b>						0.00	0.00	29252990.00	0.00	0.00	127956365.00	
				<b>GRNT TOT</b>						0.00	0.00	49025807.00	0.00	0.00	243322600.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	387266.00	0.00	387266.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	-79208.00	0.00	-79208.00
				<b>MH TOT</b>						0.00	0.00	0.00	308058.00	0.00	308058.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-308058.00	0.00	-308058.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-80957.00	0.00	-80957.00
		<b>MH TOT</b>						0.00	0.00	0.00	-389015.00	0.00	-389015.00			
		<b>GRNT TOT</b>						0.00	0.00	0.00	-80957.00	0.00	-80957.00			
		<b>DIV TOT</b>						0.00	0.00	49025807.00	-80957.00	0.00	243241643.00			
304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	291539.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	291539.00	
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	6842454.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	6842454.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8000.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	8000.00	
		<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	7141993.00			
		<b>DIV TOT</b>						0.00	0.00	0.00	0.00	0.00	7141993.00			
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1637393.00	0.00	0.00	24732449.00
				<b>MH TOT</b>						0.00	0.00	1637393.00	0.00	0.00	24732449.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	92389.00	0.00	0.00	102193.00
				<b>MH TOT</b>						0.00	0.00	92389.00	0.00	0.00	102193.00	
			8782	00	102	01	01	xx	None		0.00	0.00	8121000.00	0.00	0.00	31354200.00
				<b>MH TOT</b>						0.00	0.00	8121000.00	0.00	0.00	31354200.00	
				<b>GRNT TOT</b>						0.00	0.00	9850782.00	0.00	0.00	56188842.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	160572.00	0.00	160572.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	17469.00	0.00	17469.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	15768745.00	0.00	15768745.00
		<b>MH TOT</b>						0.00	0.00	0.00	15946786.00	0.00	15946786.00			
	5054	04	337	15	00	24	Plan		0.00	0.00	0.00	-533000.00	0.00	-533000.00		



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023																					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND																			
309	PD PWD Panchsheel Nagar	0058	5054	04	337	58	00	24	Plan		0.00	0.00	0.00	713348.00	0.00	713348.00																			
				03	799	03	00	37	None		0.00	0.00	0.00	3318543.00	0.00	3318543.00																			
				03	799	03	00	37	Plan		0.00	0.00	0.00	-17035198.00	0.00	-17035198.00																			
				03	799	03	00	37	TE_None	VT	-3318543.00	0.00	-3318543.00	-3318543.00	0.00	-3318543.00																			
				03	799	03	00	37	TE_P	VT	3318543.00	0.00	3318543.00	3318543.00	0.00	3318543.00																			
				03	799	04	04	37	None		0.00	0.00	0.00	-3318543.00	0.00	-3318543.00																			
				03	799	04	04	37	Plan		0.00	0.00	0.00	98064.00	0.00	98064.00																			
				03	799	04	04	37	TE_None	VT	3318543.00	0.00	3318543.00	3318543.00	0.00	3318543.00																			
				03	799	04	04	37	TE_P	VT	-3318543.00	0.00	-3318543.00	-3318543.00	0.00	-3318543.00																			
				<b>MH TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-16756786.00</b>	<b>0.00</b>	<b>-16756786.00</b>															
<b>GRNT TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-810000.00</b>	<b>0.00</b>	<b>-810000.00</b>																			
<b>DIV TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>9850782.00</b>	<b>-810000.00</b>	<b>0.00</b>	<b>55378842.00</b>																			
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19067934.00	0.00	0.00	329350610.00																			
				<b>MH TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>19067934.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329350610.00</b>															
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13255781.00																		
					<b>MH TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13255781.00</b>														
					<b>GRNT TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>19067934.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342606391.00</b>														
					0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	137940.00	0.00	137940.00																
													<b>MH TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137940.00</b>	<b>0.00</b>	<b>137940.00</b>						
													<b>GRNT TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137940.00</b>	<b>0.00</b>	<b>137940.00</b>						
													0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	6000.00	0.00	6000.00								
																					04	337	05	00	29	Plan		0.00	0.00	0.00	20590.00	0.00	20590.00		
<b>MH TOT</b>																					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26590.00</b>	<b>0.00</b>	<b>26590.00</b>									
5054	03	337	03																		03	24	Plan		0.00	0.00	0.00	9500824.00	0.00	9500824.00					
				04																				337	13	18	24	Plan		0.00	0.00	0.00	15100.00	0.00	15100.00
				04																				337	13	48	24	Plan		0.00	0.00	0.00	15705.00	0.00	15705.00
				04																				337	13	49	24	Plan		0.00	0.00	0.00	30750.00	0.00	30750.00
				04	337	15	00	24	Plan		0.00	0.00												0.00	56450.00	0.00	56450.00								
				04	337	58	00	24	Plan		0.00	0.00												0.00	2453660.00	0.00	2453660.00								
				04	337	96	00	24	Plan		0.00	0.00												0.00	1400.00	0.00	1400.00								
				03	799	03	00	37	Plan		0.00	0.00	0.00	-1451525.00	0.00	-1451525.00																			
				03	799	04	04	37	Plan		0.00	0.00	0.00	-13742911.00	0.00	-13742911.00																			
				<b>MH TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3120547.00</b>	<b>0.00</b>	<b>-3120547.00</b>															
<b>GRNT TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3093957.00</b>	<b>0.00</b>	<b>-3093957.00</b>																			
0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	957220.00	0.00	957220.00																					
								04	789	13	00	24	Plan		0.00	0.00	0.00	1684462.00	0.00	1684462.00															
								04	789	14	00	24	Plan		0.00	0.00	0.00	298980.00	0.00	298980.00															
								<b>MH TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2940662.00</b>	<b>0.00</b>	<b>2940662.00</b>											
								<b>GRNT TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2940662.00</b>	<b>0.00</b>	<b>2940662.00</b>											
								<b>DIV TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>19067934.00</b>	<b>-15355.00</b>	<b>0.00</b>	<b>342591036.00</b>											
								312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1868908.00	0.00	0.00	76823107.00											
												<b>MH TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>1868908.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76823107.00</b>							
												8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1387705.00										
													<b>MH TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1387705.00</b>						
<b>GRNT TOT</b>													<b>0.00</b>	<b>0.00</b>	<b>1868908.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78210812.00</b>																	
0058	3054	04	337	03	01	29	Plan							0.00	0.00	0.00	5131269.00	0.00	5131269.00																
													04	337	03	32	29	Plan		0.00	0.00	0.00	7393215.00	0.00	7393215.00										

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: PWD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
312	CONST DIV 1 GHAZIPUR	0058	3054	04	337	05	00	29	Plan		0.00	0.00	0.00	580000.00	0.00	580000.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13104484.00</b>	<b>0.00</b>	<b>13104484.00</b>
			5054	04	337	13	48	24	Plan		0.00	0.00	0.00	1463248.00	0.00	1463248.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	3734072.00	0.00	3734072.00	
				04	337	86	00	24	Plan		0.00	0.00	0.00	1145820.00	0.00	1145820.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-19447624.00	0.00	-19447624.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-430976.00	0.00	-430976.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-13535460.00</b>	<b>0.00</b>	<b>-13535460.00</b>
				<b>GRNT TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-430976.00</b>	<b>0.00</b>	<b>-430976.00</b>
			<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>1868908.00</b>	<b>-430976.00</b>	<b>0.00</b>	<b>77779836.00</b>
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1586599.00	0.00	0.00	138139174.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1445069.00	
				00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1445069.00	
				00	109	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1445069.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>1586599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139584243.00</b>
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	121994.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121994.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	107427342.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107427342.00</b>
				<b>GRNT TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>1586599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247133579.00</b>
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	180902.00	0.00	180902.00	
				04	101	34	00	24	Plan		0.00	0.00	0.00	95000.00	0.00	95000.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275902.00</b>	<b>0.00</b>	<b>275902.00</b>
				<b>GRNT TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275902.00</b>	<b>0.00</b>	<b>275902.00</b>
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2825459.00	0.00	2825459.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	24076869.00	0.00	24076869.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	-7754845.00	0.00	-7754845.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19147483.00</b>	<b>0.00</b>	<b>19147483.00</b>
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	-5821708.00	0.00	-5821708.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	-9127516.00	0.00	-9127516.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	13270601.00	0.00	13270601.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-14107903.00	0.00	-14107903.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-15786526.00</b>	<b>0.00</b>	<b>-15786526.00</b>
				<b>GRNT TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3360957.00</b>	<b>0.00</b>	<b>3360957.00</b>
			<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>1586599.00</b>	<b>3636859.00</b>	<b>0.00</b>	<b>250770438.00</b>
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4606959.00	0.00	0.00	545370220.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>4606959.00</b>	<b>0.00</b>	<b>0.00</b>	<b>545370220.00</b>
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21779.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21779.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	285419600.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285419600.00</b>
				<b>GRNT TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>4606959.00</b>	<b>0.00</b>	<b>0.00</b>	<b>830811599.00</b>
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	4843984.00	0.00	4843984.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	7106599.00	0.00	7106599.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	1761504.00	0.00	1761504.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13712087.00</b>	<b>0.00</b>	<b>13712087.00</b>
			5054	04	337	64	00	24	Plan		0.00	0.00	0.00	2289148.00	0.00	2289148.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
321	PROV DIV GONDA	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-16001235.00	0.00	-16001235.00
				<b>MH TOT</b>						0.00	0.00	0.00	-13712087.00	0.00	-13712087.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	
				<b>DIV TOT</b>						0.00	0.00	4606959.00	0.00	0.00	830811599.00	
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1183519.00	0.00	0.00	527297838.00
				<b>MH TOT</b>						0.00	0.00	1183519.00	0.00	0.00	527297838.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	342935.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	95140.00
				xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	95140.00
				xx	xxx	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-95140.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	438075.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	321002467.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	321002467.00	
				<b>GRNT TOT</b>						0.00	0.00	1183519.00	0.00	0.00	848738380.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	745800.00	0.00	745800.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	2265933.00	0.00	2265933.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2307460.00	0.00	2307460.00
				<b>MH TOT</b>						0.00	0.00	0.00	5319193.00	0.00	5319193.00	
			5054	04	337	13	48	24	Plan		0.00	0.00	0.00	10735000.00	0.00	10735000.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	4454969.00	0.00	4454969.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-20558162.00	0.00	-20558162.00
				<b>MH TOT</b>						0.00	0.00	0.00	-5368193.00	0.00	-5368193.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	-49000.00	0.00	-49000.00	
				<b>DIV TOT</b>						0.00	0.00	1183519.00	-49000.00	0.00	848689380.00	
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1724059.00	0.00	0.00	450608787.00
				<b>MH TOT</b>						0.00	0.00	1724059.00	0.00	0.00	450608787.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5265500.00	0.00	0.00	268195413.00
				<b>MH TOT</b>						0.00	0.00	5265500.00	0.00	0.00	268195413.00	
				<b>GRNT TOT</b>						0.00	0.00	6989559.00	0.00	0.00	718804200.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-155913.00	0.00	-155913.00
				<b>MH TOT</b>						0.00	0.00	0.00	-155913.00	0.00	-155913.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	-155913.00	0.00	-155913.00	
				<b>DIV TOT</b>						0.00	0.00	6989559.00	-155913.00	0.00	718648287.00	
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10997394.00	0.00	0.00	116895908.00
				<b>MH TOT</b>						0.00	0.00	10997394.00	0.00	0.00	116895908.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	341831.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	341831.00	
			8782	00	102	01	01	xx	None		0.00	0.00	370000.00	0.00	0.00	63769338.00
				<b>MH TOT</b>						0.00	0.00	370000.00	0.00	0.00	63769338.00	
				<b>GRNT TOT</b>						0.00	0.00	11367394.00	0.00	0.00	181007077.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	632400.00	0.00	632400.00
				<b>MH TOT</b>						0.00	0.00	0.00	632400.00	0.00	632400.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	632400.00	0.00	632400.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2347800.00	0.00	2347800.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	18631246.00	0.00	18631246.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	6145900.00	0.00	6145900.00
				<b>MH TOT</b>						0.00	0.00	0.00	27124946.00	0.00	27124946.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
331	PROV DIV GORAKHPUR	0058	5054	03	337	03	03	24	Plan		0.00	0.00	0.00	1404030.00	0.00	1404030.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	1866812.00	0.00	1866812.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	7118370.00	0.00	7118370.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	5187320.00	0.00	5187320.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	5359870.00	0.00	5359870.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-7969782.00	0.00	-7969782.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-41259468.00	0.00	-41259468.00	
				<b>MH TOT</b>							0.00	0.00	0.00	-28292848.00	0.00	-28292848.00	
				<b>GRNT TOT</b>							0.00	0.00	0.00	-1167902.00	0.00	-1167902.00	
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	273172.00	0.00	273172.00	
				<b>MH TOT</b>							0.00	0.00	0.00	273172.00	0.00	273172.00	
				<b>GRNT TOT</b>							0.00	0.00	0.00	273172.00	0.00	273172.00	
		<b>DIV TOT</b>										0.00	0.00	11367394.00	-262330.00	0.00	180744747.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	419439875.00	0.00	0.00	1626351547.00	
				<b>MH TOT</b>							0.00	0.00	419439875.00	0.00	0.00	1626351547.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	61709.00	0.00	0.00	158839.00	
				<b>MH TOT</b>							0.00	0.00	61709.00	0.00	0.00	158839.00	
			8782	00	102	01	01	xx	None		0.00	0.00	426920000.00	0.00	0.00	2708596946.00	
				<b>MH TOT</b>							0.00	0.00	426920000.00	0.00	0.00	2708596946.00	
				<b>GRNT TOT</b>							0.00	0.00	846421584.00	0.00	0.00	4335107332.00	
		<b>DIV TOT</b>										0.00	0.00	846421584.00	0.00	0.00	4335107332.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1287192.00	0.00	0.00	83654565.00	
				<b>MH TOT</b>							0.00	0.00	1287192.00	0.00	0.00	83654565.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	119126.00	
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	119126.00	
			8782	00	102	01	01	xx	None		0.00	0.00	19195106.00	0.00	0.00	58993389.00	
				<b>MH TOT</b>							0.00	0.00	19195106.00	0.00	0.00	58993389.00	
				<b>GRNT TOT</b>							0.00	0.00	20482298.00	0.00	0.00	142767080.00	
		<b>DIV TOT</b>										0.00	0.00	20482298.00	0.00	0.00	142767080.00
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	289767.00	0.00	0.00	710961.00	
				<b>MH TOT</b>							0.00	0.00	289767.00	0.00	0.00	710961.00	
			8658	00	101	19	02	xx	None		0.00	0.00	7038280.00	0.00	0.00	11608214.00	
				<b>MH TOT</b>							0.00	0.00	7038280.00	0.00	0.00	11608214.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24186.00	
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	24186.00	
				<b>GRNT TOT</b>							0.00	0.00	7328047.00	0.00	0.00	12343361.00	
		<b>DIV TOT</b>										0.00	0.00	7328047.00	0.00	0.00	12343361.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51897555.00	0.00	0.00	332638079.00	
				<b>MH TOT</b>							0.00	0.00	51897555.00	0.00	0.00	332638079.00	
			8782	00	102	01	01	xx	None		0.00	0.00	42136596.00	0.00	0.00	134321461.00	
				<b>MH TOT</b>							0.00	0.00	42136596.00	0.00	0.00	134321461.00	
				<b>GRNT TOT</b>							0.00	0.00	94034151.00	0.00	0.00	466959540.00	
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	75.00	0.00	75.00	
				<b>MH TOT</b>							0.00	0.00	0.00	75.00	0.00	75.00	
				<b>GRNT TOT</b>							0.00	0.00	0.00	75.00	0.00	75.00	
		0058	3054	04	337	05	00	29	Plan		0.00	0.00	0.00	6470982.00	0.00	6470982.00	
				<b>MH TOT</b>							0.00	0.00	0.00	6470982.00	0.00	6470982.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
338	CONST DIV 3 GORAKHPUR	0058	5054	03	337	13	28	24	Plan		0.00	0.00	0.00	534085.00	0.00	534085.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	2655030.00	0.00	2655030.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	282150.00	0.00	282150.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	1298845.00	0.00	1298845.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	181350.00	0.00	181350.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-8898702.00	0.00	-8898702.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3957314.00	0.00	-3957314.00	
				04	800	04	21	24	Plan		0.00	0.00	0.00	1433499.00	0.00	1433499.00	
				<b>MH TOT</b>								0.00	0.00	0.00	-6471057.00	0.00	-6471057.00
				<b>GRNT TOT</b>								0.00	0.00	0.00	-75.00	0.00	-75.00
				<b>DIV TOT</b>								0.00	0.00	94034151.00	0.00	0.00	466959540.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13166399.00	0.00	0.00	132364672.00	
				<b>MH TOT</b>								0.00	0.00	13166399.00	0.00	0.00	132364672.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	469782.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	469782.00
			8782	00	102	01	01	xx	None		0.00	0.00	34107000.00	0.00	0.00	256948588.00	
				<b>MH TOT</b>								0.00	0.00	34107000.00	0.00	0.00	256948588.00
				<b>GRNT TOT</b>								0.00	0.00	47273399.00	0.00	0.00	389783042.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	6104525.00	0.00	6104525.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	484640.00	0.00	484640.00	
				<b>MH TOT</b>								0.00	0.00	0.00	6589165.00	0.00	6589165.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	38900.00	0.00	38900.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	3164234.00	0.00	3164234.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-12257449.00	0.00	-12257449.00	
				<b>MH TOT</b>								0.00	0.00	0.00	-9054315.00	0.00	-9054315.00
				<b>GRNT TOT</b>								0.00	0.00	0.00	-2465150.00	0.00	-2465150.00
				<b>DIV TOT</b>								0.00	0.00	47273399.00	-2465150.00	0.00	387317892.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2719556.00	0.00	0.00	83910616.00	
				<b>MH TOT</b>								0.00	0.00	2719556.00	0.00	0.00	83910616.00
			8782	00	102	01	01	xx	None		0.00	0.00	27860000.00	0.00	0.00	85566198.00	
				<b>MH TOT</b>								0.00	0.00	27860000.00	0.00	0.00	85566198.00
				<b>GRNT TOT</b>								0.00	0.00	30579556.00	0.00	0.00	169476814.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1889400.00	0.00	1889400.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	3359953.00	0.00	3359953.00	
				<b>MH TOT</b>								0.00	0.00	0.00	5249353.00	0.00	5249353.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-6686953.00	0.00	-6686953.00	
				<b>MH TOT</b>								0.00	0.00	0.00	-6686953.00	0.00	-6686953.00
				<b>GRNT TOT</b>								0.00	0.00	0.00	-1437600.00	0.00	-1437600.00
				<b>DIV TOT</b>								0.00	0.00	30579556.00	-1437600.00	0.00	168039214.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9908979.00	0.00	0.00	47329308.00	
				<b>MH TOT</b>								0.00	0.00	9908979.00	0.00	0.00	47329308.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47734.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	47734.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	96105650.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	96105650.00
				<b>GRNT TOT</b>								0.00	0.00	9908979.00	0.00	0.00	143482692.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
346	PROV DIV HARDOI	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	388800.00	0.00	388800.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	26775437.00	0.00	26775437.00	
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27164237.00</b>	<b>0.00</b>	<b>27164237.00</b>	
		5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-5807012.00	0.00	-5807012.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	-21357225.00	0.00	-21357225.00	
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-27164237.00</b>	<b>0.00</b>	<b>-27164237.00</b>	
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
		<b>DIV TOT</b>										<b>0.00</b>	<b>0.00</b>	<b>9908979.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143482692.00</b>
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7321014.00	0.00	0.00	86278933.00	
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>7321014.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86278933.00</b>	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	351258.00	
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351258.00</b>	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	139741500.00	
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139741500.00</b>	
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>7321014.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226371691.00</b>	
		0055	4059	01	051	06	03	24	TE_P	VT	0.00	0.00	0.00	5194100.00	0.00	5194100.00	
				01	051	06	07	24	Plan		0.00	0.00	0.00	5194100.00	0.00	5194100.00	
				01	051	06	07	24	TE_P	VT	0.00	0.00	0.00	-5194100.00	0.00	-5194100.00	
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5194100.00</b>	<b>0.00</b>	<b>5194100.00</b>	
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5194100.00</b>	<b>0.00</b>	<b>5194100.00</b>	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	1469455.00	0.00	1469455.00	
				04	101	34	00	24	Plan		0.00	0.00	0.00	-208044.00	0.00	-208044.00	
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1261411.00</b>	<b>0.00</b>	<b>1261411.00</b>	
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1261411.00</b>	<b>0.00</b>	<b>1261411.00</b>	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	4506874.00	0.00	4506874.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	8346349.00	0.00	8346349.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	10088488.00	0.00	10088488.00	
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22941711.00</b>	<b>0.00</b>	<b>22941711.00</b>	
		5054	04	337	13	23	24	Plan		0.00	0.00	0.00	-11743037.00	0.00	-11743037.00		
				04	337	13	48	24	Plan		0.00	0.00	0.00	-2977171.00	0.00	-2977171.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	-731183.00	0.00	-731183.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	11538573.00	0.00	11538573.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	-2272952.00	0.00	-2272952.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	232791.00	0.00	232791.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-23470846.00	0.00	-23470846.00	
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-29423825.00</b>	<b>0.00</b>	<b>-29423825.00</b>	
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-6482114.00</b>	<b>0.00</b>	<b>-6482114.00</b>	
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	26603.00	0.00	26603.00	
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26603.00</b>	<b>0.00</b>	<b>26603.00</b>	
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26603.00</b>	<b>0.00</b>	<b>26603.00</b>	
		<b>DIV TOT</b>										<b>0.00</b>	<b>0.00</b>	<b>7321014.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226371691.00</b>
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13557797.00	0.00	0.00	44089711.00	
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>13557797.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44089711.00</b>	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	64335.00	
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64335.00</b>	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	173380850.00	
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173380850.00</b>	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION:%**

**CATEGORY: PWD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
348	CONST DIV 2 HARDOI	0000										0.00	0.00	13557797.00	0.00	0.00	217534896.00	
		0057	5054	04	101	04	21	24	Plan			0.00	0.00	0.00	118816.00	0.00	118816.00	
				04	101	34	00	24	Plan			0.00	0.00	0.00	305259.00	0.00	305259.00	
				MH TOT								0.00	0.00	0.00	424075.00	0.00	424075.00	
				GRNT TOT								0.00	0.00	0.00	424075.00	0.00	424075.00	
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	474000.00	0.00	474000.00	
				04	337	03	32	29	Plan			0.00	0.00	0.00	5738054.00	0.00	5738054.00	
				04	337	05	00	29	Plan			0.00	0.00	0.00	4481419.00	0.00	4481419.00	
				MH TOT								0.00	0.00	0.00	10693473.00	0.00	10693473.00	
			5054	04	337	13	18	24	Plan			0.00	0.00	0.00	107440.00	0.00	107440.00	
				04	337	15	00	24	Plan			0.00	0.00	0.00	758400.00	0.00	758400.00	
				04	337	58	00	24	Plan			0.00	0.00	0.00	932832.00	0.00	932832.00	
				04	337	96	00	24	Plan			0.00	0.00	0.00	984032.00	0.00	984032.00	
				03	799	03	00	37	Plan			0.00	0.00	0.00	-13900252.00	0.00	-13900252.00	
				03	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT								0.00	0.00	0.00	-11117548.00	0.00	-11117548.00	
				GRNT TOT								0.00	0.00	0.00	-424075.00	0.00	-424075.00	
		DIV TOT										0.00	0.00	13557797.00	0.00	0.00	217534896.00	
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4530139.00	0.00	0.00	297951577.00	
				MH TOT								0.00	0.00	0.00	4530139.00	0.00	0.00	297951577.00
			8782	00	102	01	01	xx	None			0.00	0.00	6148500.00	0.00	0.00	274812427.00	
				MH TOT								0.00	0.00	0.00	6148500.00	0.00	0.00	274812427.00
				GRNT TOT								0.00	0.00	0.00	10678639.00	0.00	0.00	572764004.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	9033580.00	0.00	9033580.00	
				04	337	03	32	29	Plan			0.00	0.00	0.00	2364235.00	0.00	2364235.00	
				MH TOT								0.00	0.00	0.00	11397815.00	0.00	11397815.00	
			5054	04	337	58	00	24	Plan			0.00	0.00	0.00	1921488.00	0.00	1921488.00	
				03	799	03	00	37	Plan			0.00	0.00	0.00	-17329926.00	0.00	-17329926.00	
				03	799	04	04	37	Plan			0.00	0.00	0.00	-5394728.00	0.00	-5394728.00	
				MH TOT								0.00	0.00	0.00	-20803166.00	0.00	-20803166.00	
				GRNT TOT								0.00	0.00	0.00	-9405351.00	0.00	-9405351.00	
		DIV TOT										0.00	0.00	10678639.00	-9405351.00	0.00	563358653.00	
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1001320.00	0.00	0.00	14450636.00	
				MH TOT								0.00	0.00	0.00	1001320.00	0.00	0.00	14450636.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	12264767.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	12264767.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00	26715403.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	4265493.00	0.00	4265493.00	
				MH TOT								0.00	0.00	0.00	4265493.00	0.00	4265493.00	
			5054	04	337	13	23	24	Plan			0.00	0.00	0.00	1094940.00	0.00	1094940.00	
				04	337	58	00	24	Plan			0.00	0.00	0.00	146413.00	0.00	146413.00	
				03	799	03	00	37	Plan			0.00	0.00	0.00	-4521306.00	0.00	-4521306.00	
				03	799	04	04	37	Plan			0.00	0.00	0.00	-1958302.00	0.00	-1958302.00	
				MH TOT								0.00	0.00	0.00	-5238255.00	0.00	-5238255.00	
				GRNT TOT								0.00	0.00	0.00	-972762.00	0.00	-972762.00	
		0083	5054	03	789	03	00	24	Plan			0.00	0.00	0.00	972762.00	0.00	972762.00	
				MH TOT								0.00	0.00	0.00	972762.00	0.00	972762.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
368	CONST DIV 3 ORAI JALAUN	0083							GRNT TOT		0.00	0.00	0.00	972762.00	0.00	972762.00
									DIV TOT		0.00	0.00	1001320.00	0.00	0.00	26715403.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9343654.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	9343654.00
			8782	00	102	01	01	xx	None		0.00	0.00	13383000.00	0.00	0.00	13735865.00
									MH TOT		0.00	0.00	13383000.00	0.00	0.00	13735865.00
									GRNT TOT		0.00	0.00	13383000.00	0.00	0.00	23079519.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	4141935.00	0.00	4141935.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	2480776.00	0.00	2480776.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	32000.00	0.00	32000.00
									MH TOT		0.00	0.00	0.00	6654711.00	0.00	6654711.00
			5054	04	337	13	49	24	Plan		0.00	0.00	0.00	8000.00	0.00	8000.00
				04	337	17	00	24	Plan		0.00	0.00	0.00	1905800.00	0.00	1905800.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	8000.00	0.00	8000.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-8825643.00	0.00	-8825643.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-10642.00	0.00	-10642.00
									MH TOT		0.00	0.00	0.00	-6914485.00	0.00	-6914485.00
									GRNT TOT		0.00	0.00	0.00	-259774.00	0.00	-259774.00
									DIV TOT		0.00	0.00	13383000.00	-259774.00	0.00	22819745.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9813692.00	0.00	0.00	163908094.00
									MH TOT		0.00	0.00	9813692.00	0.00	0.00	163908094.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118561.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	118561.00
			8782	00	102	01	01	xx	None		0.00	0.00	34346000.00	0.00	0.00	106157602.00
									MH TOT		0.00	0.00	34346000.00	0.00	0.00	106157602.00
									GRNT TOT		0.00	0.00	44159692.00	0.00	0.00	270184257.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	208200.00	0.00	208200.00
									MH TOT		0.00	0.00	0.00	208200.00	0.00	208200.00
									GRNT TOT		0.00	0.00	0.00	208200.00	0.00	208200.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2767596.00	0.00	2767596.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	8485604.00	0.00	8485604.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	455800.00	0.00	455800.00
									MH TOT		0.00	0.00	0.00	11709000.00	0.00	11709000.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	307100.00	0.00	307100.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	1040000.00	0.00	1040000.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	942000.00	0.00	942000.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-12954837.00	0.00	-12954837.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1650463.00	0.00	-1650463.00
									MH TOT		0.00	0.00	0.00	-12316200.00	0.00	-12316200.00
									GRNT TOT		0.00	0.00	0.00	-607200.00	0.00	-607200.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	399000.00	0.00	399000.00
									MH TOT		0.00	0.00	0.00	399000.00	0.00	399000.00
									GRNT TOT		0.00	0.00	0.00	399000.00	0.00	399000.00
									DIV TOT		0.00	0.00	44159692.00	0.00	0.00	270184257.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2320128.00	0.00	0.00	36784792.00
									MH TOT		0.00	0.00	2320128.00	0.00	0.00	36784792.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	49580.00	0.00	0.00	224343.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
378	CONST DIV 2 JAUNPUR	0000	8671	<b>MH TOT</b>						0.00	0.00	49580.00	0.00	0.00	224343.00	
			8782	00	102	01	01	xx	None		0.00	0.00	20000.00	0.00	0.00	10800600.00
				<b>MH TOT</b>						0.00	0.00	20000.00	0.00	0.00	10800600.00	
				<b>GRNT TOT</b>						0.00	0.00	2389708.00	0.00	0.00	47809735.00	
	0058	3054	04	337	03	01	29		Plan		0.00	0.00	0.00	3886751.00	0.00	3886751.00
			04	337	03	32	29		Plan		0.00	0.00	0.00	150420.00	0.00	150420.00
			04	337	05	00	29		Plan		0.00	0.00	0.00	3918315.00	0.00	3918315.00
				<b>MH TOT</b>						0.00	0.00	0.00	7955486.00	0.00	7955486.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	477899.00	0.00	477899.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	21315.00	0.00	21315.00
				04	337	66	00	24	Plan		0.00	0.00	0.00	30875.00	0.00	30875.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-1110142.00	0.00	-1110142.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7375433.00	0.00	-7375433.00
				<b>MH TOT</b>						0.00	0.00	0.00	-7955486.00	0.00	-7955486.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	
	<b>DIV TOT</b>									0.00	0.00	2389708.00	0.00	0.00	47809735.00	
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4036293.00	0.00	0.00	25660346.00
				<b>MH TOT</b>						0.00	0.00	4036293.00	0.00	0.00	25660346.00	
			8782	00	102	01	01	xx	None		0.00	0.00	220.00	0.00	0.00	7201170.00
				<b>MH TOT</b>						0.00	0.00	220.00	0.00	0.00	7201170.00	
				<b>GRNT TOT</b>						0.00	0.00	4036513.00	0.00	0.00	32861516.00	
	0058	3054	04	337	03	01	29		Plan		0.00	0.00	0.00	4063880.00	0.00	4063880.00
			04	337	03	32	29		Plan		0.00	0.00	0.00	6237555.00	0.00	6237555.00
			04	337	05	00	29		Plan		0.00	0.00	0.00	1925500.00	0.00	1925500.00
				<b>MH TOT</b>						0.00	0.00	0.00	12226935.00	0.00	12226935.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	6746704.00	0.00	6746704.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	9039702.00	0.00	9039702.00
				03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	1644452.00	0.00	1644452.00
				03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-28013341.00	0.00	-28013341.00
				03	799	04	04	37	TE_P	VT	0.00	0.00	0.00	11440.00	0.00	11440.00
				03	799	04	04	37	TE_P	VT	0.00	0.00	0.00	-1655892.00	0.00	-1655892.00
				<b>MH TOT</b>						0.00	0.00	0.00	-12226935.00	0.00	-12226935.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	
	<b>DIV TOT</b>									0.00	0.00	4036513.00	0.00	0.00	32861516.00	
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4826694.00	0.00	0.00	78335215.00
				<b>MH TOT</b>						0.00	0.00	4826694.00	0.00	0.00	78335215.00	
			8782	00	102	01	01	xx	None		0.00	0.00	962000.00	0.00	0.00	80005900.00
				<b>MH TOT</b>						0.00	0.00	962000.00	0.00	0.00	80005900.00	
				<b>GRNT TOT</b>						0.00	0.00	5788694.00	0.00	0.00	158341115.00	
	0058	3054	04	337	03	01	29		Plan		0.00	0.00	0.00	18945.00	0.00	18945.00
			04	337	03	32	29		Plan		0.00	0.00	0.00	1217912.00	0.00	1217912.00
			04	337	05	00	29		Plan		0.00	0.00	0.00	1300200.00	0.00	1300200.00
				<b>MH TOT</b>						0.00	0.00	0.00	2537057.00	0.00	2537057.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-3505962.00	0.00	-3505962.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-364403.00	0.00	-364403.00
				<b>MH TOT</b>						0.00	0.00	0.00	-3870365.00	0.00	-3870365.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) - II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
387	PROV DIV JHANSI	0058									GRNT TOT	0.00	0.00	0.00	-1333308.00	0.00	-1333308.00
DIV TOT												0.00	0.00	5788694.00	-1333308.00	0.00	157007807.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9300104.00	0.00	0.00	171783221.00
MH TOT												0.00	0.00	9300104.00	0.00	0.00	171783221.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	99925.00
MH TOT												0.00	0.00	0.00	0.00	0.00	99925.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	162077000.00
MH TOT												0.00	0.00	0.00	0.00	0.00	162077000.00
GRNT TOT												0.00	0.00	9300104.00	0.00	0.00	333960146.00
		0057	3054	04	800	03	00	29	Plan			0.00	0.00	0.00	87900.00	0.00	87900.00
MH TOT												0.00	0.00	0.00	87900.00	0.00	87900.00
GRNT TOT												0.00	0.00	0.00	87900.00	0.00	87900.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	1554960.00	0.00	1554960.00
MH TOT												0.00	0.00	0.00	2121810.00	0.00	2121810.00
MH TOT												0.00	0.00	0.00	6015245.00	0.00	6015245.00
MH TOT												0.00	0.00	0.00	9692015.00	0.00	9692015.00
			5054	04	337	13	18	24	Plan			0.00	0.00	0.00	13000.00	0.00	13000.00
MH TOT												0.00	0.00	0.00	11046145.00	0.00	11046145.00
MH TOT												0.00	0.00	0.00	39000.00	0.00	39000.00
MH TOT												0.00	0.00	0.00	229700.00	0.00	229700.00
MH TOT												0.00	0.00	0.00	-24114340.00	0.00	-24114340.00
MH TOT												0.00	0.00	0.00	-12786495.00	0.00	-12786495.00
GRNT TOT												0.00	0.00	0.00	-3094480.00	0.00	-3094480.00
		0083	5054	04	789	14	00	24	Plan			0.00	0.00	0.00	534700.00	0.00	534700.00
MH TOT												0.00	0.00	0.00	534700.00	0.00	534700.00
GRNT TOT												0.00	0.00	0.00	534700.00	0.00	534700.00
DIV TOT												0.00	0.00	9300104.00	-2471880.00	0.00	331488266.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15314478.00	0.00	0.00	91875343.00
MH TOT												0.00	0.00	15314478.00	0.00	0.00	91875343.00
			8782	00	102	01	01	xx	None			0.00	0.00	3509000.00	0.00	0.00	128444000.00
MH TOT												0.00	0.00	3509000.00	0.00	0.00	128444000.00
GRNT TOT												0.00	0.00	18823478.00	0.00	0.00	220319343.00
DIV TOT												0.00	0.00	18823478.00	0.00	0.00	220319343.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	50159.00	0.00	0.00	20048704.00
MH TOT												0.00	0.00	50159.00	0.00	0.00	20048704.00
			8658	00	101	19	02	xx	None			0.00	0.00	0.00	0.00	0.00	199470.00
MH TOT												0.00	0.00	0.00	0.00	0.00	199470.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	43779.00
MH TOT												0.00	0.00	0.00	0.00	0.00	43779.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1168204.00
MH TOT												0.00	0.00	0.00	0.00	0.00	1168204.00
GRNT TOT												0.00	0.00	50159.00	0.00	0.00	21460157.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-2000.00	0.00	-2000.00
MH TOT												0.00	0.00	0.00	-2000.00	0.00	-2000.00
GRNT TOT												0.00	0.00	0.00	-2000.00	0.00	-2000.00
DIV TOT												0.00	0.00	50159.00	-2000.00	0.00	21458157.00
395	CONST DIV-(BLDG)DIV	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	45403925.00	0.00	0.00	325801855.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
395	CONST DIV -(BLDG)DIV PWD JHANSI	0000	8443	MH TOT						0.00	0.00	45403925.00	0.00	0.00	325801855.00	
			8782	00	102	01	01	xx	None		0.00	0.00	25904000.00	0.00	0.00	426093297.00
				MH TOT						0.00	0.00	25904000.00	0.00	0.00	426093297.00	
				GRNT TOT						0.00	0.00	71307925.00	0.00	0.00	751895152.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-225779.00	0.00	-225779.00
				MH TOT						0.00	0.00	0.00	-225779.00	0.00	-225779.00	
				GRNT TOT						0.00	0.00	0.00	-225779.00	0.00	-225779.00	
		DIV TOT						0.00	0.00	71307925.00	-225779.00	0.00	751669373.00			
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21312948.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21312948.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9547500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9547500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	30860448.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	123159.00	0.00	123159.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	470400.00	0.00	470400.00
				MH TOT						0.00	0.00	0.00	593559.00	0.00	593559.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	2204550.00	0.00	2204550.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	875810.00	0.00	875810.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3673919.00	0.00	-3673919.00
		MH TOT						0.00	0.00	0.00	-593559.00	0.00	-593559.00			
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00			
		DIV TOT						0.00	0.00	0.00	0.00	0.00	30860448.00			
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	103175.00	0.00	0.00	6913802.00
				MH TOT						0.00	0.00	103175.00	0.00	0.00	6913802.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	37000.00	
				GRNT TOT						0.00	0.00	103175.00	0.00	0.00	6950802.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	158382.00	0.00	158382.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1840860.00	0.00	1840860.00
				MH TOT						0.00	0.00	0.00	1999242.00	0.00	1999242.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	877950.00	0.00	877950.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-1589995.00	0.00	-1589995.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1287197.00	0.00	-1287197.00
		MH TOT						0.00	0.00	0.00	-1999242.00	0.00	-1999242.00			
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00			
		DIV TOT						0.00	0.00	103175.00	0.00	0.00	6950802.00			
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10218589.00	0.00	0.00	57693348.00
				MH TOT						0.00	0.00	10218589.00	0.00	0.00	57693348.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	827509.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	827509.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31356401.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31356401.00	
				GRNT TOT						0.00	0.00	10218589.00	0.00	0.00	89877258.00	
0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1349600.00	0.00	1349600.00		
		04	337	03	32	29	Plan		0.00	0.00	0.00	8297592.00	0.00	8297592.00		
		04	337	05	00	29	Plan		0.00	0.00	0.00	471653.00	0.00	471653.00		
		MH TOT						0.00	0.00	0.00	10118845.00	0.00	10118845.00			

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
405	PROV DIV KANNAUJ	0058	5054	04	337	99	00	24	Plan		0.00	0.00	0.00	484380.00	0.00	484380.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-3447806.00	0.00	-3447806.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7155419.00	0.00	-7155419.00
				<b>MH TOT</b>							0.00	0.00	0.00	-10118845.00	0.00	-10118845.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	0.00
				<b>DIV TOT</b>							0.00	0.00	10218589.00	0.00	0.00	89877258.00
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11839179.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	11839179.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27369000.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	27369000.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	39208179.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3763379.00	0.00	3763379.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3465021.00	0.00	3465021.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	159600.00	0.00	159600.00
				<b>MH TOT</b>							0.00	0.00	0.00	7388000.00	0.00	7388000.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-2267665.00	0.00	-2267665.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-5120335.00	0.00	-5120335.00
				<b>MH TOT</b>							0.00	0.00	0.00	-7388000.00	0.00	-7388000.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	0.00
				<b>DIV TOT</b>							0.00	0.00	0.00	0.00	0.00	39208179.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9212593.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	9212593.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	616400.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	616400.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	9828993.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1186736.00	0.00	1186736.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3050937.00	0.00	3050937.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2948970.00	0.00	2948970.00
				<b>MH TOT</b>							0.00	0.00	0.00	7186643.00	0.00	7186643.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-4499476.00	0.00	-4499476.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2687167.00	0.00	-2687167.00
				<b>MH TOT</b>							0.00	0.00	0.00	-7186643.00	0.00	-7186643.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	0.00
				<b>DIV TOT</b>							0.00	0.00	0.00	0.00	0.00	9828993.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54128713.00	0.00	0.00	176343368.00
				<b>MH TOT</b>							0.00	0.00	54128713.00	0.00	0.00	176343368.00
			8782	00	102	01	01	xx	None		0.00	0.00	90300.00	0.00	0.00	99138296.00
				<b>MH TOT</b>							0.00	0.00	90300.00	0.00	0.00	99138296.00
				<b>GRNT TOT</b>							0.00	0.00	54219013.00	0.00	0.00	275481664.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	642510.00	0.00	642510.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1811040.00	0.00	1811040.00
				<b>MH TOT</b>							0.00	0.00	0.00	2453550.00	0.00	2453550.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	157720.00	0.00	157720.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	26880.00	0.00	26880.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	215220.00	0.00	215220.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-3835570.00	0.00	-3835570.00
				<b>MH TOT</b>							0.00	0.00	0.00	-3435750.00	0.00	-3435750.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
414	PROV.DIV Kanpur Dehat	0058	5054	MH TOT							0.00	0.00	0.00	-1039587.00	0.00	-1039587.00	
				GRNT TOT							0.00	0.00	0.00	-129853.00	0.00	-129853.00	
		DIV TOT										0.00	0.00	11204861.00	-129853.00	0.00	88142943.00
418	National Highway Div PWD Kanpur	0000	8658	00	101	19	02	xx	None		0.00	0.00	5175696.00	0.00	0.00	16145416.00	
				MH TOT							0.00	0.00	5175696.00	0.00	0.00	16145416.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	121404.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	121404.00	
				GRNT TOT							0.00	0.00	5175696.00	0.00	0.00	16266820.00	
		DIV TOT										0.00	0.00	5175696.00	0.00	0.00	16266820.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4728326.00	0.00	0.00	49322086.00	
				MH TOT							0.00	0.00	4728326.00	0.00	0.00	49322086.00	
			8782	00	102	01	01	xx	None		0.00	0.00	358042.00	0.00	0.00	56213663.00	
				MH TOT							0.00	0.00	358042.00	0.00	0.00	56213663.00	
				GRNT TOT							0.00	0.00	5086368.00	0.00	0.00	105535749.00	
		DIV TOT										0.00	0.00	5086368.00	0.00	0.00	105535749.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	159303.00	0.00	0.00	52278571.00	
				MH TOT							0.00	0.00	159303.00	0.00	0.00	52278571.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2815.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2815.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	61304200.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	61304200.00	
				GRNT TOT							0.00	0.00	159303.00	0.00	0.00	113585586.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2771053.00	0.00	2771053.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	574653.00	0.00	574653.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	1747565.00	0.00	1747565.00	
				MH TOT							0.00	0.00	0.00	5093271.00	0.00	5093271.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1408305.00	0.00	1408305.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	1582502.00	0.00	1582502.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-8084078.00	0.00	-8084078.00	
				MH TOT							0.00	0.00	0.00	-5093271.00	0.00	-5093271.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	159303.00	0.00	0.00	113585586.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40372172.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	40372172.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	125812000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	125812000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	166184172.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	166184172.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8606534.00	0.00	0.00	73386447.00	
				MH TOT							0.00	0.00	8606534.00	0.00	0.00	73386447.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	52200.00	0.00	0.00	1068446.00	
				MH TOT							0.00	0.00	52200.00	0.00	0.00	1068446.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	98679731.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	98679731.00	
				GRNT TOT							0.00	0.00	8658734.00	0.00	0.00	173134624.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1381015.00	0.00	1381015.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	1665610.00	0.00	1665610.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION : %**

**CATEGORY : PWD**

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
431	PROV DIV KHERI	0058	3054	04	337	05	00	29	Plan		0.00	0.00	0.00	320250.00	0.00	320250.00
				<b>MH TOT</b>							0.00	0.00	0.00	3366875.00	0.00	3366875.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	504700.00	0.00	504700.00
			04	337	15	00	24	Plan			0.00	0.00	0.00	241120.00	0.00	241120.00
			04	337	58	00	24	Plan			0.00	0.00	0.00	357410.00	0.00	357410.00
			04	337	64	00	24	Plan			0.00	0.00	0.00	2018800.00	0.00	2018800.00
			03	799	03	00	37	Plan			0.00	0.00	0.00	-3453492.00	0.00	-3453492.00
			03	799	04	04	37	Plan			0.00	0.00	0.00	-3035413.00	0.00	-3035413.00
				<b>MH TOT</b>							0.00	0.00	0.00	-3366875.00	0.00	-3366875.00
							<b>GRNT TOT</b>				0.00	0.00	0.00	0.00	0.00	0.00
<b>DIV TOT</b>											0.00	0.00	8658734.00	0.00	0.00	173134624.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15130198.00	0.00	0.00	200055345.00
				<b>MH TOT</b>							0.00	0.00	15130198.00	0.00	0.00	200055345.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	233020000.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	233020000.00
							<b>GRNT TOT</b>				0.00	0.00	15130198.00	0.00	0.00	433075345.00
			0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	2665110.00	0.00	2665110.00
			04	337	03	32	29	Plan			0.00	0.00	0.00	12364249.00	0.00	12364249.00
			04	337	05	00	29	Plan			0.00	0.00	0.00	2295854.00	0.00	2295854.00
				<b>MH TOT</b>							0.00	0.00	0.00	17325213.00	0.00	17325213.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	573804.00	0.00	573804.00
			04	337	58	00	24	Plan			0.00	0.00	0.00	1798140.00	0.00	1798140.00
			04	337	64	00	24	Plan			0.00	0.00	0.00	335850.00	0.00	335850.00
			03	799	03	00	37	Plan			0.00	0.00	0.00	3370690.00	0.00	3370690.00
			03	799	04	04	37	Plan			0.00	0.00	0.00	-23403697.00	0.00	-23403697.00
				<b>MH TOT</b>							0.00	0.00	0.00	-17325213.00	0.00	-17325213.00
							<b>GRNT TOT</b>				0.00	0.00	0.00	0.00	0.00	0.00
<b>DIV TOT</b>											0.00	0.00	15130198.00	0.00	0.00	433075345.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32641523.00	0.00	0.00	99946923.00
				<b>MH TOT</b>							0.00	0.00	32641523.00	0.00	0.00	99946923.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	114178348.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	114178348.00
							<b>GRNT TOT</b>				0.00	0.00	32641523.00	0.00	0.00	214125271.00
			0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	216000.00	0.00	216000.00
			04	337	03	32	29	Plan			0.00	0.00	0.00	929331.00	0.00	929331.00
			04	337	05	00	29	Plan			0.00	0.00	0.00	2514575.00	0.00	2514575.00
				<b>MH TOT</b>							0.00	0.00	0.00	3659906.00	0.00	3659906.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	30050.00	0.00	30050.00
			04	337	15	00	24	Plan			0.00	0.00	0.00	647230.00	0.00	647230.00
			04	337	64	00	24	Plan			0.00	0.00	0.00	15175.00	0.00	15175.00
			04	337	96	00	24	Plan			0.00	0.00	0.00	420439.00	0.00	420439.00
			03	799	03	00	37	Plan			0.00	0.00	0.00	-4772800.00	0.00	-4772800.00
			03	799	04	04	37	Plan			0.00	0.00	0.00	-20770154.00	0.00	-20770154.00
				<b>MH TOT</b>							0.00	0.00	0.00	-24430060.00	0.00	-24430060.00
							<b>GRNT TOT</b>				0.00	0.00	0.00	-20770154.00	0.00	-20770154.00
<b>DIV TOT</b>											0.00	0.00	32641523.00	-20770154.00	0.00	193355117.00
436	CD-4(Indo Nepal	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35057279.00





**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
447	PROV DIV LALITPUR	0000	8443	<b>MH TOT</b>						0.00	0.00	2529860.00	0.00	0.00	109902804.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4673000.00	0.00	0.00	113475422.00
				<b>MH TOT</b>						0.00	0.00	4673000.00	0.00	0.00	113475422.00	
				<b>GRNT TOT</b>						0.00	0.00	7202860.00	0.00	0.00	223378226.00	
	0058	3054	04	337	03	01	29		Plan		0.00	0.00	0.00	4680925.00	0.00	4680925.00
			04	337	03	32	29		Plan		0.00	0.00	0.00	5408338.00	0.00	5408338.00
			04	337	05	00	29		Plan		0.00	0.00	0.00	972775.00	0.00	972775.00
				<b>MH TOT</b>						0.00	0.00	0.00	11062038.00	0.00	11062038.00	
		5054	03	799	03	00	37		Plan		0.00	0.00	0.00	-737551.00	0.00	-737551.00
			03	799	04	04	37		Plan		0.00	0.00	0.00	-10484335.00	0.00	-10484335.00
			04	800	04	21	24		Plan		0.00	0.00	0.00	159848.00	0.00	159848.00
				<b>MH TOT</b>						0.00	0.00	0.00	-11062038.00	0.00	-11062038.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	
	<b>DIV TOT</b>									0.00	0.00	7202860.00	0.00	0.00	223378226.00	
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33165871.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	33165871.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4000000.00	0.00	0.00	18995963.00
				<b>MH TOT</b>						0.00	0.00	4000000.00	0.00	0.00	18995963.00	
				<b>GRNT TOT</b>						0.00	0.00	4000000.00	0.00	0.00	52161834.00	
	0057	5054	04	101	04	21	24		Plan		0.00	0.00	0.00	65078.00	0.00	65078.00
				<b>MH TOT</b>						0.00	0.00	0.00	65078.00	0.00	65078.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	65078.00	0.00	65078.00	
	0058	3054	04	337	03	01	29		Plan		0.00	0.00	0.00	742084.00	0.00	742084.00
			04	337	03	32	29		Plan		0.00	0.00	0.00	1915373.00	0.00	1915373.00
				<b>MH TOT</b>						0.00	0.00	0.00	2657457.00	0.00	2657457.00	
		5054	04	337	17	00	24		Plan		0.00	0.00	0.00	1128914.00	0.00	1128914.00
			03	799	03	00	37		Plan		0.00	0.00	0.00	-1507838.00	0.00	-1507838.00
			03	799	04	04	37		Plan		0.00	0.00	0.00	-2815906.00	0.00	-2815906.00
				<b>MH TOT</b>						0.00	0.00	0.00	-3194830.00	0.00	-3194830.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	-537373.00	0.00	-537373.00	
	<b>DIV TOT</b>									0.00	0.00	4000000.00	-472295.00	0.00	51689539.00	
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	70097043.00	0.00	0.00	722613610.00
				<b>MH TOT</b>						0.00	0.00	70097043.00	0.00	0.00	722613610.00	
			8782	00	102	01	01	xx	None		0.00	0.00	11074640.00	0.00	0.00	494260467.00
				<b>MH TOT</b>						0.00	0.00	11074640.00	0.00	0.00	494260467.00	
				<b>GRNT TOT</b>						0.00	0.00	81171683.00	0.00	0.00	1216874077.00	
	0058	3054	04	337	03	01	29		Plan		0.00	0.00	0.00	16775021.00	0.00	16775021.00
			04	337	03	32	29		Plan		0.00	0.00	0.00	2512312.00	0.00	2512312.00
			04	337	05	00	29		Plan		0.00	0.00	0.00	7615208.00	0.00	7615208.00
				<b>MH TOT</b>						0.00	0.00	0.00	26902541.00	0.00	26902541.00	
		5054	04	337	13	23	24		Plan		0.00	0.00	0.00	526106.00	0.00	526106.00
			04	337	14	00	24		Plan		0.00	0.00	0.00	173414.00	0.00	173414.00
			04	337	58	00	24		Plan		0.00	0.00	0.00	743375.00	0.00	743375.00
			03	799	03	00	37		Plan		0.00	0.00	0.00	9534511.00	0.00	9534511.00
			03	799	04	04	37		Plan		0.00	0.00	0.00	-37879947.00	0.00	-37879947.00
				<b>MH TOT</b>						0.00	0.00	0.00	-26902541.00	0.00	-26902541.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
456	PROV DIV LUCKNOW	DIV TOT									0.00	0.00	81171683.00	0.00	0.00	1216874077.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	431699199.00	0.00	0.00	1880134586.00
				MH TOT							0.00	0.00	431699199.00	0.00	0.00	1880134586.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	66045.00	0.00	0.00	674555.00
				MH TOT							0.00	0.00	66045.00	0.00	0.00	674555.00
			8782	00	102	01	01	xx	None		0.00	0.00	38459500.00	0.00	0.00	2069757863.00
				MH TOT							0.00	0.00	38459500.00	0.00	0.00	2069757863.00
				GRNT TOT							0.00	0.00	470224744.00	0.00	0.00	3950567004.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-22880947.70	0.00	-22880947.70
				03	799	04	04	37	Plan		0.00	0.00	0.00	22880947.70	0.00	22880947.70
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	470224744.00	0.00	0.00	3950567004.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	436835823.00	0.00	0.00	3739685530.06
				MH TOT							0.00	0.00	436835823.00	0.00	0.00	3739685530.06
			8671	00	101	xx	xx	xx	None		0.00	0.00	12731.00	0.00	0.00	872036.00
				MH TOT							0.00	0.00	12731.00	0.00	0.00	872036.00
			8782	00	102	01	01	xx	None		0.00	0.00	139232316.00	0.00	0.00	3828473561.00
				MH TOT							0.00	0.00	139232316.00	0.00	0.00	3828473561.00
				GRNT TOT							0.00	0.00	576080870.00	0.00	0.00	7569031127.06
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	13480822.94	0.00	13480822.94
				MH TOT							0.00	0.00	0.00	13480822.94	0.00	13480822.94
				GRNT TOT							0.00	0.00	0.00	13480822.94	0.00	13480822.94
		DIV TOT									0.00	0.00	576080870.00	13480822.94	0.00	7582511950.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23332512.00	0.00	0.00	347414135.00
				MH TOT							0.00	0.00	23332512.00	0.00	0.00	347414135.00
			8782	00	102	01	01	xx	None		0.00	0.00	8162000.00	0.00	0.00	350465488.00
				MH TOT							0.00	0.00	8162000.00	0.00	0.00	350465488.00
				GRNT TOT							0.00	0.00	31494512.00	0.00	0.00	697879623.00
		DIV TOT									0.00	0.00	31494512.00	0.00	0.00	697879623.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28031570.00	0.00	0.00	477446507.00
				MH TOT							0.00	0.00	28031570.00	0.00	0.00	477446507.00
			8782	00	102	01	01	xx	None		0.00	0.00	28672300.00	0.00	0.00	394667200.00
				MH TOT							0.00	0.00	28672300.00	0.00	0.00	394667200.00
				GRNT TOT							0.00	0.00	56703870.00	0.00	0.00	872113707.00
		DIV TOT									0.00	0.00	56703870.00	0.00	0.00	872113707.00
465	NH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4100.00
			8658	00	101	19	02	xx	None		0.00	0.00	894894.00	0.00	0.00	2359670.00
				MH TOT							0.00	0.00	894894.00	0.00	0.00	2359670.00
				GRNT TOT							0.00	0.00	894894.00	0.00	0.00	2363770.00
		DIV TOT									0.00	0.00	894894.00	0.00	0.00	2363770.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6657304.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6657304.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39174.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39174.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
467	MECH DIV LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16721544.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	16721544.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	23418022.00
		DIV TOT								0.00	0.00	0.00	0.00	0.00	0.00	23418022.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	370.00	0.00	0.00	96905373.00
				MH TOT						0.00	0.00	370.00	0.00	0.00	0.00	96905373.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	62500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	62500.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	91568803.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	91568803.00
				GRNT TOT						0.00	0.00	370.00	0.00	0.00	0.00	188536676.00
		DIV TOT								0.00	0.00	370.00	0.00	0.00	0.00	188536676.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13472656.00	0.00	0.00	340601355.00
				MH TOT						0.00	0.00	13472656.00	0.00	0.00	0.00	340601355.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	49300.00	0.00	0.00	193051.00
				MH TOT						0.00	0.00	49300.00	0.00	0.00	0.00	193051.00
			8782	00	102	01	01	xx	None		0.00	0.00	170800000.00	0.00	0.00	365778000.00
				MH TOT						0.00	0.00	170800000.00	0.00	0.00	0.00	365778000.00
				GRNT TOT						0.00	0.00	184321956.00	0.00	0.00	0.00	706572406.00
		DIV TOT								0.00	0.00	184321956.00	0.00	0.00	0.00	706572406.00
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11370342.00	0.00	0.00	132936651.00
				MH TOT						0.00	0.00	11370342.00	0.00	0.00	0.00	132936651.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	112762.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	112762.00
			8782	00	102	01	01	xx	None		0.00	0.00	48037000.00	0.00	0.00	290142189.00
				MH TOT						0.00	0.00	48037000.00	0.00	0.00	0.00	290142189.00
				GRNT TOT						0.00	0.00	59407342.00	0.00	0.00	0.00	423191602.00
		0055	4059	60	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				60	799	04	04	37	Plan		0.00	0.00	0.00	-178652.00	0.00	-178652.00
				MH TOT						0.00	0.00	0.00	-178652.00	0.00	0.00	-178652.00
				GRNT TOT						0.00	0.00	0.00	-178652.00	0.00	0.00	-178652.00
		DIV TOT								0.00	0.00	59407342.00	-178652.00	0.00	0.00	423012950.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28157287.00	0.00	0.00	316735958.00
				MH TOT						0.00	0.00	28157287.00	0.00	0.00	0.00	316735958.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	84125.00	0.00	0.00	278469.00
				MH TOT						0.00	0.00	84125.00	0.00	0.00	0.00	278469.00
			8782	00	102	01	01	xx	None		0.00	0.00	48825301.00	0.00	0.00	372093601.00
				MH TOT						0.00	0.00	48825301.00	0.00	0.00	0.00	372093601.00
				GRNT TOT						0.00	0.00	77066713.00	0.00	0.00	0.00	689108028.00
		DIV TOT								0.00	0.00	77066713.00	0.00	0.00	0.00	689108028.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44618388.00	0.00	0.00	287329423.00
				MH TOT						0.00	0.00	44618388.00	0.00	0.00	0.00	287329423.00
			8782	00	102	01	01	xx	None		0.00	0.00	79431000.00	0.00	0.00	362646500.00
				MH TOT						0.00	0.00	79431000.00	0.00	0.00	0.00	362646500.00
				GRNT TOT						0.00	0.00	124049388.00	0.00	0.00	0.00	649975923.00
		DIV TOT								0.00	0.00	124049388.00	0.00	0.00	0.00	649975923.00
478	TY MAINT DIV 3	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29404560.00	0.00	0.00	133790179.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
478	TY MAINT DIV 3 LUCKNOW	0000	8443	MH TOT						0.00	0.00	29404560.00	0.00	0.00	133790179.00		
			8782	00	102	01	01	xx	None		0.00	0.00	81326000.00	0.00	0.00	150960000.00	
				MH TOT						0.00	0.00	81326000.00	0.00	0.00	150960000.00		
				GRNT TOT						0.00	0.00	110730560.00	0.00	0.00	284750179.00		
				DIV TOT						0.00	0.00	110730560.00	0.00	0.00	284750179.00		
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	88720.00	0.00	0.00	1672863.00	
				MH TOT						0.00	0.00	88720.00	0.00	0.00	1672863.00		
			8782	00	102	01	01	xx	None		0.00	0.00	315160.00	0.00	0.00	2268645.00	
				MH TOT						0.00	0.00	315160.00	0.00	0.00	2268645.00		
				GRNT TOT						0.00	0.00	403880.00	0.00	0.00	3941508.00		
		DIV TOT						0.00	0.00	403880.00	0.00	0.00	3941508.00				
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	572137299.00	0.00	0.00	12307229299.00	
				MH TOT						0.00	0.00	572137299.00	0.00	0.00	12307229299.00		
			8782	00	102	01	01	xx	None		0.00	0.00	634474100.00	0.00	0.00	5166790900.00	
				MH TOT						0.00	0.00	634474100.00	0.00	0.00	5166790900.00		
				GRNT TOT						0.00	0.00	1206611399.00	0.00	0.00	17474020199.00		
		DIV TOT						0.00	0.00	1206611399.00	0.00	0.00	17474020199.00				
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1199353.00	0.00	0.00	55264441.00	
				MH TOT						0.00	0.00	1199353.00	0.00	0.00	55264441.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27854000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	27854000.00		
				GRNT TOT						0.00	0.00	1199353.00	0.00	0.00	83118441.00		
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	11330000.00	0.00	11330000.00
					04	337	03	32	29	Plan		0.00	0.00	0.00	5781766.00	0.00	5781766.00
				MH TOT						0.00	0.00	0.00	17111766.00	0.00	17111766.00		
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-16711470.00	0.00	-16711470.00	
					03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	-16711470.00	0.00	-16711470.00		
		GRNT TOT						0.00	0.00	0.00	400296.00	0.00	400296.00				
		DIV TOT						0.00	0.00	1199353.00	400296.00	0.00	83518737.00				
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3502124.00	0.00	0.00	140355350.00	
				MH TOT						0.00	0.00	3502124.00	0.00	0.00	140355350.00		
			8782	00	102	01	01	xx	None		0.00	0.00	8406000.00	0.00	0.00	142963000.00	
				MH TOT						0.00	0.00	8406000.00	0.00	0.00	142963000.00		
				GRNT TOT						0.00	0.00	11908124.00	0.00	0.00	283318350.00		
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	0.00				
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00				
		DIV TOT						0.00	0.00	11908124.00	0.00	0.00	283318350.00				
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15494696.00	0.00	0.00	72962375.00	
				MH TOT						0.00	0.00	15494696.00	0.00	0.00	72962375.00		
			8782	00	102	01	01	xx	None		0.00	0.00	46432000.00	0.00	0.00	79899000.00	
				MH TOT						0.00	0.00	46432000.00	0.00	0.00	79899000.00		
				GRNT TOT						0.00	0.00	61926696.00	0.00	0.00	152861375.00		
		DIV TOT						0.00	0.00	61926696.00	0.00	0.00	152861375.00				
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	106399659.00	0.00	0.00	457998791.00	
				MH TOT						0.00	0.00	106399659.00	0.00	0.00	457998791.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8782	00	102	01	01	xx	None		0.00	0.00	175500000.00	0.00	0.00	525500000.00
				<b>MH TOT</b>						0.00	0.00	175500000.00	0.00	0.00	525500000.00	
				<b>GRNT TOT</b>						0.00	0.00	281899659.00	0.00	0.00	983498791.00	
		0058	5054	04	337	06	00	60	Plan		0.00	0.00	0.00	4363487.00	0.00	4363487.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4363487.00	0.00	-4363487.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	
		<b>DIV TOT</b>						0.00	0.00	281899659.00	0.00	0.00	983498791.00			
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13333453.00	0.00	0.00	56211402.00
				<b>MH TOT</b>						0.00	0.00	13333453.00	0.00	0.00	56211402.00	
			8782	00	102	01	01	xx	None		0.00	0.00	26078478.00	0.00	0.00	53018425.00
				<b>MH TOT</b>						0.00	0.00	26078478.00	0.00	0.00	53018425.00	
				<b>GRNT TOT</b>						0.00	0.00	39411931.00	0.00	0.00	109229827.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2244800.00	0.00	2244800.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3172000.00	0.00	3172000.00
				<b>MH TOT</b>						0.00	0.00	0.00	5416800.00	0.00	5416800.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-5416800.00	0.00	-5416800.00
				03	799	04	04	37	Plan		-19041678.00	0.00	-19041678.00	-19331985.00	0.00	-19331985.00
		<b>MH TOT</b>						-19041678.00	0.00	-19041678.00	-24748785.00	0.00	-24748785.00			
		<b>GRNT TOT</b>						-19041678.00	0.00	-19041678.00	-19331985.00	0.00	-19331985.00			
		<b>DIV TOT</b>						-19041678.00	0.00	20370253.00	-19331985.00	0.00	89897842.00			
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3968776.00	0.00	0.00	28379666.00
				<b>MH TOT</b>						0.00	0.00	3968776.00	0.00	0.00	28379666.00	
			8782	00	102	01	01	xx	None		0.00	0.00	26154007.00	0.00	0.00	41889577.00
				<b>MH TOT</b>						0.00	0.00	26154007.00	0.00	0.00	41889577.00	
				<b>GRNT TOT</b>						0.00	0.00	30122783.00	0.00	0.00	70269243.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	14804700.00	0.00	14804700.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3422100.00	0.00	3422100.00
				<b>MH TOT</b>						0.00	0.00	0.00	18226800.00	0.00	18226800.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-18226800.00	0.00	-18226800.00
				03	799	04	04	37	Plan		-14944807.00	0.00	-14944807.00	-14944807.00	0.00	-14944807.00
		<b>MH TOT</b>						-14944807.00	0.00	-14944807.00	-33171607.00	0.00	-33171607.00			
		<b>GRNT TOT</b>						-14944807.00	0.00	-14944807.00	-14944807.00	0.00	-14944807.00			
		<b>DIV TOT</b>						-14944807.00	0.00	15177976.00	-14944807.00	0.00	55324436.00			
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57112.00	0.00	0.00	11053923.00
				<b>MH TOT</b>						0.00	0.00	57112.00	0.00	0.00	11053923.00	
				<b>GRNT TOT</b>						0.00	0.00	57112.00	0.00	0.00	11053923.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	4658000.00	0.00	4658000.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	578100.00	0.00	578100.00
				<b>MH TOT</b>						0.00	0.00	0.00	5236100.00	0.00	5236100.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-5236100.00	0.00	-5236100.00
		<b>MH TOT</b>						0.00	0.00	0.00	-5236100.00	0.00	-5236100.00			
		<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00			
		<b>DIV TOT</b>						0.00	0.00	57112.00	0.00	0.00	11053923.00			
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12444240.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	12444240.00	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	505000.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
519	PROV DIV MAINPURI	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	505000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	12949240.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	32226508.00	0.00	32226508.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	4988192.00	0.00	4988192.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	581855.00	0.00	581855.00
				MH TOT						0.00	0.00	0.00	37796555.00	0.00	37796555.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	118683.00	0.00	118683.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	790440.00	0.00	790440.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-6472893.00	0.00	-6472893.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-32232785.00	0.00	-32232785.00
				MH TOT						0.00	0.00	0.00	-37796555.00	0.00	-37796555.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	12949240.00		
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5831053.00	0.00	0.00	40718587.00
				MH TOT						0.00	0.00	5831053.00	0.00	0.00	40718587.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4269000.00	0.00	0.00	35953400.00
				MH TOT						0.00	0.00	4269000.00	0.00	0.00	35953400.00	
				GRNT TOT						0.00	0.00	10100053.00	0.00	0.00	76671987.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	11080762.00	0.00	11080762.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	2480100.00	0.00	2480100.00
				MH TOT						0.00	0.00	0.00	13560862.00	0.00	13560862.00	
			5054	04	337	15	00	24	Plan		0.00	0.00	0.00	-1051219.00	0.00	-1051219.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	242222.00	0.00	242222.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-10260028.00	0.00	-10260028.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2516117.00	0.00	-2516117.00
				MH TOT						0.00	0.00	0.00	-13585142.00	0.00	-13585142.00	
				GRNT TOT						0.00	0.00	0.00	-24280.00	0.00	-24280.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	24280.00	0.00	24280.00
				MH TOT						0.00	0.00	0.00	24280.00	0.00	24280.00	
				GRNT TOT						0.00	0.00	0.00	24280.00	0.00	24280.00	
		DIV TOT						0.00	0.00	10100053.00	0.00	0.00	0.00	76671987.00		
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8587203.00	0.00	0.00	70142376.00
				MH TOT						0.00	0.00	8587203.00	0.00	0.00	70142376.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	72191783.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	72191783.00	
				GRNT TOT						0.00	0.00	8587203.00	0.00	0.00	142334159.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	-3504817.00	0.00	-3504817.00
				MH TOT						0.00	0.00	0.00	-3504817.00	0.00	-3504817.00	
				GRNT TOT						0.00	0.00	0.00	-3504817.00	0.00	-3504817.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	6166128.00	0.00	6166128.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	6180230.00	0.00	6180230.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	6228731.00	0.00	6228731.00
				MH TOT						0.00	0.00	0.00	18575089.00	0.00	18575089.00	
			5054	03	337	86	00	24	Plan		0.00	0.00	0.00	-489538.00	0.00	-489538.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	5511570.00	0.00	5511570.00
				04	337	13	38	24	TE_P	VT	0.00	0.00	0.00	-5511570.00	0.00	-5511570.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	-5101000.00	0.00	-5101000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
526	PROV DIV MATHURA	0058	5054	04	337	14	00	24	Plan		0.00	0.00	0.00	-1900000.00	0.00	-1900000.00
				04	337	17	00	24	Plan		0.00	0.00	0.00	-7502000.00	0.00	-7502000.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	-1250343.00	0.00	-1250343.00
				04	337	58	00	24	TE_P	VT	0.00	0.00	0.00	5511570.00	0.00	5511570.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-3975896.00	0.00	-3975896.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-363065.00	0.00	-363065.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-15070272.00</b>	<b>0.00</b>	<b>-15070272.00</b>
						<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3504817.00</b>	<b>0.00</b>	<b>3504817.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>8587203.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142334159.00</b>
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14533120.00	0.00	0.00	128919895.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>14533120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128919895.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	144418958.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144418958.00</b>
						<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>14533120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273338853.00</b>
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	-100000.00	0.00	-100000.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-100000.00</b>	<b>0.00</b>	<b>-100000.00</b>
						<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-100000.00</b>	<b>0.00</b>	<b>-100000.00</b>
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	6525.00	0.00	6525.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6525.00</b>	<b>0.00</b>	<b>6525.00</b>
						<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6525.00</b>	<b>0.00</b>	<b>6525.00</b>
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2346651.00	0.00	2346651.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	801470.00	0.00	801470.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	-173255.00	0.00	-173255.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2974866.00</b>	<b>0.00</b>	<b>2974866.00</b>
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	-151200.00	0.00	-151200.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	30000.00	0.00	30000.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	-360243.00	0.00	-360243.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	3017051.00	0.00	3017051.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-5416999.00	0.00	-5416999.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2881391.00</b>	<b>0.00</b>	<b>-2881391.00</b>
						<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93475.00</b>	<b>0.00</b>	<b>93475.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>14533120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273338853.00</b>
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	587921.00	0.00	0.00	31114768.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>587921.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31114768.00</b>
			8671	00	101	xx	xx	xx	None		0.00	0.00	85529.00	0.00	0.00	453143.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>85529.00</b>	<b>0.00</b>	<b>0.00</b>	<b>453143.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	116400.00	0.00	0.00	17743067.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>116400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17743067.00</b>
						<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>789850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49310978.00</b>
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	804674.00	0.00	804674.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1095402.00	0.00	1095402.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900076.00</b>	<b>0.00</b>	<b>1900076.00</b>
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	1490744.00	0.00	1490744.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	498600.00	0.00	498600.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-3889420.00	0.00	-3889420.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-16661467.00	0.00	-16661467.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-18561543.00</b>	<b>0.00</b>	<b>-18561543.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
541	PROV DIV MAU	0058										0.00	0.00	0.00	-16661467.00	0.00	-16661467.00
									GRNT TOT			0.00	0.00	789850.00	-16661467.00	0.00	32649511.00
									DIV TOT			0.00	0.00	789850.00	-16661467.00	0.00	32649511.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5736031.00	0.00	0.00	9104081.00
												0.00	0.00	5736031.00	0.00	0.00	9104081.00
												0.00	0.00	0.00	0.00	0.00	112541.00
												0.00	0.00	0.00	0.00	0.00	112541.00
									GRNT TOT			0.00	0.00	5736031.00	0.00	0.00	9216622.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	-503068.00	0.00	-503068.00
												0.00	0.00	0.00	-1777897.00	0.00	-1777897.00
												0.00	0.00	0.00	-119925.00	0.00	-119925.00
												0.00	0.00	0.00	-2400890.00	0.00	-2400890.00
												0.00	0.00	0.00	2400890.00	0.00	2400890.00
												0.00	0.00	0.00	2400890.00	0.00	2400890.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	5736031.00	0.00	0.00	9216622.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11748038.00	0.00	0.00	114583838.00
												0.00	0.00	11748038.00	0.00	0.00	114583838.00
												0.00	0.00	0.00	0.00	0.00	9314.00
												0.00	0.00	0.00	0.00	0.00	9314.00
												0.00	0.00	2366945.00	0.00	0.00	137063715.00
												0.00	0.00	2366945.00	0.00	0.00	137063715.00
									GRNT TOT			0.00	0.00	14114983.00	0.00	0.00	251656867.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	812000.00	0.00	812000.00
												0.00	0.00	0.00	4528060.00	0.00	4528060.00
												0.00	0.00	0.00	15222.00	0.00	15222.00
												0.00	0.00	0.00	5355282.00	0.00	5355282.00
												0.00	0.00	0.00	4386358.00	0.00	4386358.00
												0.00	0.00	0.00	2253300.00	0.00	2253300.00
												0.00	0.00	0.00	-10428873.00	0.00	-10428873.00
												0.00	0.00	0.00	-1566067.00	0.00	-1566067.00
												0.00	0.00	0.00	-5355282.00	0.00	-5355282.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	14114983.00	0.00	0.00	251656867.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	78945844.00	0.00	0.00	593782295.00
												0.00	0.00	0.00	0.00	0.00	-28079421.00
												0.00	0.00	78945844.00	0.00	0.00	565702874.00
												0.00	0.00	0.00	0.00	0.00	-240.00
												0.00	0.00	0.00	0.00	0.00	240.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	19466040.00	0.00	0.00	1245103484.00
												0.00	0.00	19466040.00	0.00	0.00	1245103484.00
									GRNT TOT			0.00	0.00	98411884.00	0.00	0.00	1810806358.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-240.00	0.00	-240.00
												0.00	0.00	0.00	240.00	0.00	240.00
												0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	98411884.00	0.00	0.00	1810806358.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: PWD**

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1861401.00	0.00	0.00	38850429.00
				<b>MH TOT</b>							0.00	0.00	1861401.00	0.00	0.00	38850429.00
			8782	00	102	01	01	xx	None		0.00	0.00	5593300.00	0.00	0.00	69875453.00
				<b>MH TOT</b>							0.00	0.00	5593300.00	0.00	0.00	69875453.00
				<b>GRNT TOT</b>							0.00	0.00	7454701.00	0.00	0.00	108725882.00
		0055	4059	60	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				60	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	0.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	0.00
		<b>DIV TOT</b>														
											0.00	0.00	7454701.00	0.00	0.00	108725882.00
556	CONST DIV MEERUT	0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	527136.00	0.00	527136.00
				<b>MH TOT</b>							0.00	0.00	0.00	527136.00	0.00	527136.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-527136.00	0.00	-527136.00
				<b>MH TOT</b>							0.00	0.00	0.00	-527136.00	0.00	-527136.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	0.00
		<b>DIV TOT</b>														
											0.00	0.00	0.00	0.00	0.00	0.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16421100.00	0.00	0.00	110465643.00
				<b>MH TOT</b>							0.00	0.00	16421100.00	0.00	0.00	110465643.00
			8782	00	102	01	01	xx	None		0.00	0.00	5125000.00	0.00	0.00	115383779.00
				<b>MH TOT</b>							0.00	0.00	5125000.00	0.00	0.00	115383779.00
				<b>GRNT TOT</b>							0.00	0.00	21546100.00	0.00	0.00	225849422.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	285600.00	0.00	285600.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1071000.00	0.00	1071000.00
				<b>MH TOT</b>							0.00	0.00	0.00	1356600.00	0.00	1356600.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1154300.00	0.00	1154300.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-2510900.00	0.00	-2510900.00
				<b>MH TOT</b>							0.00	0.00	0.00	-1356600.00	0.00	-1356600.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	0.00
		<b>DIV TOT</b>														
											0.00	0.00	21546100.00	0.00	0.00	225849422.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	7653605.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	7653605.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	2000.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	7655605.00
		<b>DIV TOT</b>														
											0.00	0.00	0.00	0.00	0.00	7655605.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1325315.00	0.00	0.00	94241649.00
				<b>MH TOT</b>							0.00	0.00	1325315.00	0.00	0.00	94241649.00
			8782	00	102	01	01	xx	None		0.00	0.00	2628000.00	0.00	0.00	54752600.00
				<b>MH TOT</b>							0.00	0.00	2628000.00	0.00	0.00	54752600.00
				<b>GRNT TOT</b>							0.00	0.00	3953315.00	0.00	0.00	148994249.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	12619669.00	0.00	12619669.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	8624039.00	0.00	8624039.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1235775.00	0.00	1235775.00
				<b>MH TOT</b>							0.00	0.00	0.00	22479483.00	0.00	22479483.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	29934.00	0.00	29934.00
				04	337	13	48	24	Plan		0.00	0.00	0.00	875960.00	0.00	875960.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	771943.00	0.00	771943.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
569	C D 2 PWD MIRZAPUR	0058	5054	04	337	66	00	24	Plan		0.00	0.00	0.00	606944.00	0.00	606944.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-21225624.00	0.00	-21225624.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3538640.00	0.00	-3538640.00
				<b>MH TOT</b>							0.00	0.00	0.00	-22479483.00	0.00	-22479483.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	0.00
				<b>DIV TOT</b>							0.00	0.00	3953315.00	0.00	0.00	148994249.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15245573.00	0.00	0.00	69480912.00
				<b>MH TOT</b>							0.00	0.00	15245573.00	0.00	0.00	69480912.00
			8782	00	102	01	01	xx	None		0.00	0.00	11485000.00	0.00	0.00	151134311.00
				<b>MH TOT</b>							0.00	0.00	11485000.00	0.00	0.00	151134311.00
				<b>GRNT TOT</b>							0.00	0.00	26730573.00	0.00	0.00	220615223.00
				<b>DIV TOT</b>							0.00	0.00	26730573.00	0.00	0.00	220615223.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4702785.00	0.00	0.00	90334937.00
				<b>MH TOT</b>							0.00	0.00	4702785.00	0.00	0.00	90334937.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29195197.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	29195197.00
				<b>GRNT TOT</b>							0.00	0.00	4702785.00	0.00	0.00	119530134.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	-1156785.00	0.00	-1156785.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	620261.00	0.00	620261.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	-1491993.00	0.00	-1491993.00
				<b>MH TOT</b>							0.00	0.00	0.00	-2028517.00	0.00	-2028517.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	70784.00	0.00	70784.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	20150.00	0.00	20150.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	1937583.00	0.00	1937583.00
				<b>MH TOT</b>							0.00	0.00	0.00	2028517.00	0.00	2028517.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	0.00
				<b>DIV TOT</b>							0.00	0.00	4702785.00	0.00	0.00	119530134.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3293729.00	0.00	0.00	15455170.00
				<b>MH TOT</b>							0.00	0.00	3293729.00	0.00	0.00	15455170.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	138290.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	138290.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13500000.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	13500000.00
				<b>GRNT TOT</b>							0.00	0.00	3293729.00	0.00	0.00	29093460.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1073250.00	0.00	1073250.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1168226.00	0.00	1168226.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1622577.00	0.00	1622577.00
				<b>MH TOT</b>							0.00	0.00	0.00	3864053.00	0.00	3864053.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-650563.00	0.00	-650563.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-707722.00	0.00	-707722.00
				<b>MH TOT</b>							0.00	0.00	0.00	-1358285.00	0.00	-1358285.00
				<b>GRNT TOT</b>							0.00	0.00	0.00	2505768.00	0.00	2505768.00
				<b>DIV TOT</b>							0.00	0.00	3293729.00	2505768.00	0.00	31599228.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6267297.00	0.00	0.00	76616949.00
				<b>MH TOT</b>							0.00	0.00	6267297.00	0.00	0.00	76616949.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	334711.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	334711.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
577	TY ELECT & MECH MORADABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	189000.00	0.00	0.00	11769959.00
				<b>MH TOT</b>						0.00	0.00	189000.00	0.00	0.00	11769959.00	
				<b>GRNT TOT</b>						0.00	0.00	6456297.00	0.00	0.00	88721619.00	
		<b>DIV TOT</b>						0.00	0.00	6456297.00	0.00	0.00	88721619.00			
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	195259516.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	195259516.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	216930000.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	216930000.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	412189516.00	
		<b>DIV TOT</b>						0.00	0.00	0.00	0.00	0.00	412189516.00			
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7614234.00	0.00	0.00	99938884.00
				<b>MH TOT</b>						0.00	0.00	7614234.00	0.00	0.00	99938884.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5518000.00	0.00	0.00	72323400.00
				<b>MH TOT</b>						0.00	0.00	5518000.00	0.00	0.00	72323400.00	
				<b>GRNT TOT</b>						0.00	0.00	13132234.00	0.00	0.00	172262284.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	5452180.00	0.00	5452180.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	385850.00	0.00	385850.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1645600.00	0.00	1645600.00
				<b>MH TOT</b>						0.00	0.00	0.00	7483630.00	0.00	7483630.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-7235068.00	0.00	-7235068.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2203731.00	0.00	-2203731.00
				<b>MH TOT</b>						0.00	0.00	0.00	-9438799.00	0.00	-9438799.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	-1955169.00	0.00	-1955169.00	
		<b>DIV TOT</b>						0.00	0.00	13132234.00	-1955169.00	0.00	170307115.00			
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3395075.00	0.00	0.00	81103082.00
				<b>MH TOT</b>						0.00	0.00	3395075.00	0.00	0.00	81103082.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	289146.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	289146.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11906000.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	11906000.00	
				<b>GRNT TOT</b>						0.00	0.00	3395075.00	0.00	0.00	93298228.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	9997215.00	0.00	9997215.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	5755580.00	0.00	5755580.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2203130.00	0.00	2203130.00
				<b>MH TOT</b>						0.00	0.00	0.00	17955925.00	0.00	17955925.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	318140.00	0.00	318140.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-1315539.00	0.00	-1315539.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-16958526.00	0.00	-16958526.00
				<b>MH TOT</b>						0.00	0.00	0.00	-17955925.00	0.00	-17955925.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	
		<b>DIV TOT</b>						0.00	0.00	3395075.00	0.00	0.00	93298228.00			
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9263362.00	0.00	0.00	94312784.00
				<b>MH TOT</b>						0.00	0.00	9263362.00	0.00	0.00	94312784.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	7347.00	0.00	0.00	158158.00
				<b>MH TOT</b>						0.00	0.00	7347.00	0.00	0.00	158158.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1012000.00	0.00	0.00	53173857.00
				<b>MH TOT</b>						0.00	0.00	1012000.00	0.00	0.00	53173857.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
631	PROV DIV PILIBHIT	0000										0.00	0.00	10282709.00	0.00	0.00	147644799.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	1889850.00	0.00	1889850.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	1721900.00	0.00	1721900.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	688675.00	0.00	688675.00
				MH TOT								0.00	0.00	0.00	4300425.00	0.00	4300425.00
			5054	04	337	58	00	24	Plan			0.00	0.00	0.00	1779434.00	0.00	1779434.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	-5029769.00	0.00	-5029769.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-2766085.00	0.00	-2766085.00
				MH TOT								0.00	0.00	0.00	-6016420.00	0.00	-6016420.00
				GRNT TOT								0.00	0.00	0.00	-1715995.00	0.00	-1715995.00
		DIV TOT										0.00	0.00	10282709.00	-1715995.00	0.00	145928804.00
633	CONST DIV 1 PILIBHIT	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	3475500.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	3475500.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	3475500.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	2001458.00	0.00	2001458.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	1939627.00	0.00	1939627.00
				MH TOT								0.00	0.00	0.00	3941085.00	0.00	3941085.00
			5054	04	337	58	00	24	Plan			0.00	0.00	0.00	1571146.00	0.00	1571146.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	-5512231.00	0.00	-5512231.00
				MH TOT								0.00	0.00	0.00	-3941085.00	0.00	-3941085.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	3475500.00
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5027100.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	5027100.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	12000000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	12000000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	17027100.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	17027100.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2211593.00	0.00	0.00	45159750.00
				MH TOT								0.00	0.00	2211593.00	0.00	0.00	45159750.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	190977.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	190977.00
			8782	00	102	01	01	xx	None			0.00	0.00	76543917.00	0.00	0.00	102473917.00
				MH TOT								0.00	0.00	76543917.00	0.00	0.00	102473917.00
				GRNT TOT								0.00	0.00	78755510.00	0.00	0.00	147824644.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	8038306.00	0.00	8038306.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	3582077.00	0.00	3582077.00
				MH TOT								0.00	0.00	0.00	11620383.00	0.00	11620383.00
			5054	03	799	03	00	37	Plan			0.00	0.00	0.00	-707786.00	0.00	-707786.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-10912597.00	0.00	-10912597.00
				MH TOT								0.00	0.00	0.00	-11620383.00	0.00	-11620383.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	78755510.00	0.00	0.00	147824644.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16329276.00	0.00	0.00	159778588.00
				MH TOT								0.00	0.00	16329276.00	0.00	0.00	159778588.00
			8782	00	102	01	01	xx	None			0.00	0.00	38824800.00	0.00	0.00	158996803.00
				MH TOT								0.00	0.00	38824800.00	0.00	0.00	158996803.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
656	PROV DIV PRATAPGARH	0000										GRNT TOT	0.00	0.00	55154076.00	0.00	0.00	318775391.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	28051032.00	0.00	28051032.00	
				04	337	03	32	29	Plan			0.00	0.00	0.00	16074573.00	0.00	16074573.00	
				04	337	05	00	29	Plan			0.00	0.00	0.00	3256490.00	0.00	3256490.00	
				MH TOT								0.00	0.00	0.00	47382095.00	0.00	47382095.00	
				5054	04	337	15	00	24	Plan			0.00	0.00	0.00	378537.00	0.00	378537.00
					04	337	58	00	24	Plan			0.00	0.00	0.00	4011426.00	0.00	4011426.00
					04	337	64	00	24	Plan			0.00	0.00	0.00	1437858.00	0.00	1437858.00
					03	799	03	00	37	Plan			0.00	0.00	0.00	-21451458.00	0.00	-21451458.00
					03	799	04	04	37	Plan			0.00	0.00	0.00	-31758458.00	0.00	-31758458.00
				MH TOT								0.00	0.00	0.00	-47382095.00	0.00	-47382095.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	55154076.00	0.00	0.00	318775391.00	
	657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2866759.00	0.00	0.00	189198138.00
					MH TOT								0.00	0.00	2866759.00	0.00	0.00	189198138.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	43941285.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	43941285.00		
				GRNT TOT							0.00	0.00	2866759.00	0.00	0.00	233139423.00		
			0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	13878420.00	0.00	13878420.00
					04	337	03	32	29	Plan			0.00	0.00	0.00	1349000.00	0.00	1349000.00
					04	337	05	00	29	Plan			0.00	0.00	0.00	745200.00	0.00	745200.00
				MH TOT								0.00	0.00	0.00	15972620.00	0.00	15972620.00	
				5054	04	337	58	00	24	Plan			0.00	0.00	0.00	3922884.00	0.00	3922884.00
					04	337	64	00	24	Plan			0.00	0.00	0.00	2397330.00	0.00	2397330.00
					03	799	03	00	37	Plan			0.00	0.00	0.00	-5884202.00	0.00	-5884202.00
					03	799	04	04	37	Plan			0.00	0.00	0.00	-15627549.00	0.00	-15627549.00
				MH TOT								0.00	0.00	0.00	-15191537.00	0.00	-15191537.00	
				GRNT TOT								0.00	0.00	0.00	781083.00	0.00	781083.00	
	DIV TOT										0.00	0.00	2866759.00	781083.00	0.00	233920506.00		
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8864679.00	0.00	0.00	94733912.00	
				MH TOT								0.00	0.00	8864679.00	0.00	0.00	94733912.00	
			8782	00	102	01	01	xx	None			0.00	0.00	30189000.00	0.00	0.00	116351549.00	
				MH TOT							0.00	0.00	30189000.00	0.00	0.00	116351549.00		
				GRNT TOT							0.00	0.00	39053679.00	0.00	0.00	211085461.00		
			0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	5508305.00	0.00	5508305.00
					04	337	03	32	29	Plan			0.00	0.00	0.00	324405.00	0.00	324405.00
				MH TOT								0.00	0.00	0.00	5832710.00	0.00	5832710.00	
				5054	03	799	03	00	37	Plan			0.00	0.00	0.00	-5832710.00	0.00	-5832710.00
				MH TOT								0.00	0.00	0.00	-5832710.00	0.00	-5832710.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	39053679.00	0.00	0.00	211085461.00	
	671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2324194.00	0.00	0.00	67987763.00
					MH TOT								0.00	0.00	2324194.00	0.00	0.00	67987763.00
				8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	860.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	860.00		
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	32826168.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	32826168.00			

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
671	PROV DIV RAIBAREILLY	0000										0.00	0.00	2324194.00	0.00	0.00	100814791.00
		0057	5054	04	101	04	03	24	Plan			0.00	0.00	0.00	7500.00	0.00	7500.00
				04	101	34	00	24	Plan			0.00	0.00	0.00	714093.00	0.00	714093.00
				MH TOT								0.00	0.00	0.00	721593.00	0.00	721593.00
				GRNT TOT								0.00	0.00	0.00	721593.00	0.00	721593.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	5890700.00	0.00	5890700.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	11821867.00	0.00	11821867.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	1881300.00	0.00	1881300.00
				MH TOT								0.00	0.00	0.00	19593867.00	0.00	19593867.00
			5054	04	337	13	38	24	Plan			0.00	0.00	0.00	821803.00	0.00	821803.00
				04	337	58	00	24	Plan			0.00	0.00	0.00	-3682713.00	0.00	-3682713.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	-20606836.00	0.00	-20606836.00
				04	800	04	21	24	Plan			0.00	0.00	0.00	3110910.00	0.00	3110910.00
				MH TOT								0.00	0.00	0.00	-20356836.00	0.00	-20356836.00
				GRNT TOT								0.00	0.00	0.00	-762969.00	0.00	-762969.00
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	41376.00	0.00	41376.00
				MH TOT								0.00	0.00	0.00	41376.00	0.00	41376.00
				GRNT TOT								0.00	0.00	0.00	41376.00	0.00	41376.00
		DIV TOT										0.00	0.00	2324194.00	0.00	0.00	100814791.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1570435.00	0.00	0.00	16411677.00
				MH TOT								0.00	0.00	1570435.00	0.00	0.00	16411677.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	139942.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	139942.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	8141361.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	8141361.00
				GRNT TOT								0.00	0.00	1570435.00	0.00	0.00	24692980.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	959723.00	0.00	959723.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	2927665.00	0.00	2927665.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	216226.00	0.00	216226.00
				MH TOT								0.00	0.00	0.00	4103614.00	0.00	4103614.00
			5054	04	337	58	00	24	Plan			0.00	0.00	0.00	251839.00	0.00	251839.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	4746681.00	0.00	4746681.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-9683534.00	0.00	-9683534.00
				MH TOT								0.00	0.00	0.00	-4685014.00	0.00	-4685014.00
				GRNT TOT								0.00	0.00	0.00	-581400.00	0.00	-581400.00
		DIV TOT										0.00	0.00	1570435.00	-581400.00	0.00	24111580.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9619238.00	0.00	0.00	128463650.00
				MH TOT								0.00	0.00	9619238.00	0.00	0.00	128463650.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	80511500.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	80511500.00
				GRNT TOT								0.00	0.00	9619238.00	0.00	0.00	208975150.00
		0057	5054	04	101	04	21	24	Plan			0.00	0.00	0.00	276930.00	0.00	276930.00
				MH TOT								0.00	0.00	0.00	276930.00	0.00	276930.00
				GRNT TOT								0.00	0.00	0.00	276930.00	0.00	276930.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	1420969.00	0.00	1420969.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	2329649.00	0.00	2329649.00
				MH TOT								0.00	0.00	0.00	3750618.00	0.00	3750618.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
673	CONST DIV 2 RAIBAREILLY	0058	5054	04	337	58	00	24	Plan		0.00	0.00	0.00	137000.00	0.00	137000.00		
				04	337	64	00	24	Plan		0.00	0.00	0.00	1688000.00	0.00	1688000.00		
				03	799	03	00	37	Plan		0.00	0.00	0.00	-614546.00	0.00	-614546.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	-5238002.00	0.00	-5238002.00		
				<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4027548.00</b>	<b>0.00</b>	<b>-4027548.00</b>
						<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-276930.00</b>	<b>0.00</b>	<b>-276930.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>9619238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208975150.00</b>		
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1510942.00	0.00	0.00	25234447.00		
				<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>1510942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25234447.00</b>
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10137355.00	
				<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10137355.00</b>
						<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>1510942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35371802.00</b>
				0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	514678.00	0.00	514678.00
				<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>514678.00</b>	<b>0.00</b>	<b>514678.00</b>
						<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>514678.00</b>	<b>0.00</b>	<b>514678.00</b>
				0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3839168.00	0.00	3839168.00
						04	337	03	32	29	Plan		0.00	0.00	0.00	3871564.00	0.00	3871564.00
						04	337	05	00	29	Plan		0.00	0.00	0.00	23685822.00	0.00	23685822.00
				<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31396554.00</b>	<b>0.00</b>	<b>31396554.00</b>
					5054	04	337	13	23	24	Plan		0.00	0.00	0.00	123167.00	0.00	123167.00
						04	337	18	00	24	Plan		0.00	0.00	0.00	1927190.00	0.00	1927190.00
						04	337	58	00	24	Plan		0.00	0.00	0.00	2091250.00	0.00	2091250.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-22456887.00	0.00	-22456887.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	-13635952.00	0.00	-13635952.00		
		<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-31951232.00</b>	<b>0.00</b>	<b>-31951232.00</b>		
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-554678.00</b>	<b>0.00</b>	<b>-554678.00</b>		
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>1510942.00</b>	<b>-40000.00</b>	<b>0.00</b>	<b>35331802.00</b>		
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1004139.00	0.00	0.00	7473839.00		
				<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>1004139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7473839.00</b>
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11102250.00	
				<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11102250.00</b>
						<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>1004139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18576089.00</b>
				0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	5415809.00	0.00	5415809.00
						04	337	03	32	29	Plan		0.00	0.00	0.00	21720.00	0.00	21720.00
						04	337	05	00	29	Plan		0.00	0.00	0.00	1526557.00	0.00	1526557.00
		<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6964086.00</b>	<b>0.00</b>	<b>6964086.00</b>		
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-3875057.00	0.00	-3875057.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3089029.00	0.00	-3089029.00		
		<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-6964086.00</b>	<b>0.00</b>	<b>-6964086.00</b>		
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>1004139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18576089.00</b>		
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2396196.00	0.00	0.00	40018130.00		
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	5008436.00		
				<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>2396196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45026566.00</b>
				8782	00	102	01	01	xx	None		0.00	0.00	199000.00	0.00	0.00	51391067.00	
					00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-5008436.00	
		<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>199000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46382631.00</b>		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
702	PROV DIV SAHARANPUR	0000							GRNT TOT		0.00	0.00	2595196.00	0.00	0.00	91409197.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	12202000.00	0.00	12202000.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	6908575.00	0.00	6908575.00	
				MH TOT							0.00	0.00	0.00	19110575.00	0.00	19110575.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	2425.00	0.00	2425.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-19113000.00	0.00	-19113000.00	
				MH TOT							0.00	0.00	0.00	-19110575.00	0.00	-19110575.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	2595196.00	0.00	0.00	91409197.00	
	703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2004800.00	0.00	0.00	7905784.00
				MH TOT							0.00	0.00	2004800.00	0.00	0.00	7905784.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49034.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	49034.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8025042.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	8025042.00	
				GRNT TOT							0.00	0.00	2004800.00	0.00	0.00	15979860.00	
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1308540.00	0.00	1308540.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3128194.00	0.00	3128194.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	1309518.00	0.00	1309518.00	
			MH TOT							0.00	0.00	0.00	5746252.00	0.00	5746252.00		
		5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-1052705.00	0.00	-1052705.00		
			03	799	04	04	37	Plan		0.00	0.00	0.00	-4693589.00	0.00	-4693589.00		
			MH TOT							0.00	0.00	0.00	-5746294.00	0.00	-5746294.00		
			GRNT TOT							0.00	0.00	0.00	-42.00	0.00	-42.00		
	DIV TOT									0.00	0.00	2004800.00	-42.00	0.00	15979818.00		
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3810052.00	0.00	0.00	372229617.00	
				MH TOT							0.00	0.00	3810052.00	0.00	0.00	372229617.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	357513642.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	357513642.00	
				GRNT TOT							0.00	0.00	3810052.00	0.00	0.00	729743259.00	
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2690540.00	0.00	2690540.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1519870.00	0.00	1519870.00	
				MH TOT							0.00	0.00	0.00	4210410.00	0.00	4210410.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-2438994.00	0.00	-2438994.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1771416.00	0.00	-1771416.00	
			MH TOT							0.00	0.00	0.00	-4210410.00	0.00	-4210410.00		
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00		
	DIV TOT									0.00	0.00	3810052.00	0.00	0.00	729743259.00		
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1522163.00	0.00	0.00	31064681.00	
				MH TOT							0.00	0.00	1522163.00	0.00	0.00	31064681.00	
			8782	00	102	01	01	xx	None		0.00	0.00	14644297.00	0.00	0.00	37798406.00	
				MH TOT							0.00	0.00	14644297.00	0.00	0.00	37798406.00	
				GRNT TOT							0.00	0.00	16166460.00	0.00	0.00	68863087.00	
	DIV TOT									0.00	0.00	16166460.00	0.00	0.00	68863087.00		
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27371608.00	0.00	0.00	160584683.00	
				MH TOT							0.00	0.00	27371608.00	0.00	0.00	160584683.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	360321.00	



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
716	PROV DIV SHAHJAHANPUR	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	360321.00
			8782	00	102	01	01	xx	None	0.00	0.00	8749000.00	0.00	0.00	112508735.00
				MH TOT						0.00	0.00	8749000.00	0.00	0.00	112508735.00
				GRNT TOT						0.00	0.00	36120608.00	0.00	0.00	273453739.00
		0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	13871812.00	0.00	13871812.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-13871812.00	0.00	-13871812.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT						0.00	0.00	36120608.00	0.00	0.00	273453739.00
		717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	126934.00	0.00
				MH TOT						0.00	0.00	126934.00	0.00	0.00	22468885.00
	8671			00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	25000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	25000.00
	8782			00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	1998793.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1998793.00
				GRNT TOT						0.00	0.00	126934.00	0.00	0.00	24492678.00
0057	5054			04	101	04	21	24	Plan	0.00	0.00	0.00	8900.00	0.00	8900.00
				MH TOT						0.00	0.00	0.00	8900.00	0.00	8900.00
				GRNT TOT						0.00	0.00	0.00	8900.00	0.00	8900.00
0058	3054			04	337	03	01	29	Plan	0.00	0.00	0.00	7589710.00	0.00	7589710.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	8739012.00	0.00	8739012.00
				04	337	05	00	29	Plan	0.00	0.00	0.00	3743651.00	0.00	3743651.00
				MH TOT						0.00	0.00	0.00	20072373.00	0.00	20072373.00
	5054			03	337	03	06	24	Plan	0.00	0.00	0.00	66630.00	0.00	66630.00
				04	337	13	48	24	Plan	0.00	0.00	0.00	11010.00	0.00	11010.00
				04	337	58	00	24	Plan	0.00	0.00	0.00	6876828.00	0.00	6876828.00
				04	337	66	00	24	Plan	0.00	0.00	0.00	9670.00	0.00	9670.00
				03	799	03	00	37	Plan	0.00	0.00	0.00	-9617711.00	0.00	-9617711.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-17462908.00	0.00	-17462908.00
		MH TOT						0.00	0.00	0.00	-20116481.00	0.00	-20116481.00		
		GRNT TOT						0.00	0.00	0.00	-44108.00	0.00	-44108.00		
0083	5054	04	789	14	00	24	Plan	0.00	0.00	0.00	19415.00	0.00	19415.00		
		MH TOT						0.00	0.00	0.00	19415.00	0.00	19415.00		
		GRNT TOT						0.00	0.00	0.00	19415.00	0.00	19415.00		
		DIV TOT						0.00	0.00	126934.00	-15793.00	0.00	24476885.00		
729	PROV DIV SIDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	87878187.00	0.00	0.00	383266201.00
				MH TOT						0.00	0.00	87878187.00	0.00	0.00	383266201.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	56991.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	56991.00
			8782	00	102	01	01	xx	None	0.00	0.00	17269133.00	0.00	0.00	73522133.00
				MH TOT						0.00	0.00	17269133.00	0.00	0.00	73522133.00
				GRNT TOT						0.00	0.00	105147320.00	0.00	0.00	456845325.00
		0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	99185.00	0.00	99185.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-631185.00	0.00	-631185.00
				MH TOT						0.00	0.00	0.00	-532000.00	0.00	-532000.00
		GRNT TOT						0.00	0.00	0.00	-532000.00	0.00	-532000.00		
		DIV TOT						0.00	0.00	105147320.00	-532000.00	0.00	456313325.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	81106.00	0.00	0.00	83733614.00	
				<b>MH TOT</b>						0.00	0.00	81106.00	0.00	0.00	83733614.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5251000.00	
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	5251000.00		
				<b>GRNT TOT</b>						0.00	0.00	81106.00	0.00	0.00	88984614.00		
	<b>DIV TOT</b>									0.00	0.00	81106.00	0.00	0.00	88984614.00		
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4799945.00	0.00	0.00	96737063.00	
				<b>MH TOT</b>						0.00	0.00	4799945.00	0.00	0.00	96737063.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	245708.00	
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	245708.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	54425000.00	
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	54425000.00		
				<b>GRNT TOT</b>						0.00	0.00	4799945.00	0.00	0.00	151407771.00		
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	16885814.00	0.00	16885814.00
					04	337	03	32	29	Plan		0.00	0.00	0.00	4380000.00	0.00	4380000.00
					04	337	05	00	29	Plan		0.00	0.00	0.00	1812320.00	0.00	1812320.00
					<b>MH TOT</b>						0.00	0.00	0.00	23078134.00	0.00	23078134.00	
				5054	04	337	13	18	24	Plan		0.00	0.00	0.00	645780.00	0.00	645780.00
					04	337	58	00	24	Plan		0.00	0.00	0.00	1478418.00	0.00	1478418.00
					03	799	03	00	37	Plan		0.00	0.00	0.00	-25202332.00	0.00	-25202332.00
					03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
			<b>MH TOT</b>						0.00	0.00	0.00	-23078134.00	0.00	-23078134.00			
			<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00			
	<b>DIV TOT</b>									0.00	0.00	4799945.00	0.00	0.00	151407771.00		
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	251519.00	0.00	0.00	49567431.00	
				<b>MH TOT</b>						0.00	0.00	251519.00	0.00	0.00	49567431.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	147500000.00	
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	147500000.00		
				<b>GRNT TOT</b>						0.00	0.00	251519.00	0.00	0.00	197067431.00		
	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	50000.00	0.00	50000.00		
			<b>MH TOT</b>						0.00	0.00	0.00	50000.00	0.00	50000.00			
			<b>GRNT TOT</b>						0.00	0.00	0.00	50000.00	0.00	50000.00			
	<b>DIV TOT</b>									0.00	0.00	251519.00	50000.00	0.00	197117431.00		
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7671652.00	0.00	0.00	156665061.00	
				<b>MH TOT</b>						0.00	0.00	7671652.00	0.00	0.00	156665061.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	212015.00	0.00	0.00	355863.00	
				<b>MH TOT</b>						0.00	0.00	212015.00	0.00	0.00	355863.00		
			8782	00	102	01	01	xx	None		0.00	0.00	91000.00	0.00	0.00	184640337.00	
				<b>MH TOT</b>						0.00	0.00	91000.00	0.00	0.00	184640337.00		
				<b>GRNT TOT</b>						0.00	0.00	7974667.00	0.00	0.00	341661261.00		
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	466958.00	0.00	466958.00
					<b>MH TOT</b>						0.00	0.00	0.00	466958.00	0.00	466958.00	
				5054	03	799	03	00	37	Plan		0.00	0.00	0.00	4069455.00	0.00	4069455.00
			03	799	04	04	37	Plan		0.00	0.00	0.00	-50969620.00	0.00	-50969620.00		
			<b>MH TOT</b>						0.00	0.00	0.00	-46900165.00	0.00	-46900165.00			
			<b>GRNT TOT</b>						0.00	0.00	0.00	-46433207.00	0.00	-46433207.00			
	<b>DIV TOT</b>									0.00	0.00	7974667.00	-46433207.00	0.00	295228054.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8634511.00	0.00	0.00	42674312.00	
				<b>MH TOT</b>								0.00	0.00	8634511.00	0.00	0.00	42674312.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	56499618.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	56499618.00
				<b>GRNT TOT</b>								0.00	0.00	8634511.00	0.00	0.00	99173930.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	258720.00	0.00	258720.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	845200.00	0.00	845200.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	213554.00	0.00	213554.00	
				<b>MH TOT</b>								0.00	0.00	0.00	1317474.00	0.00	1317474.00
			5054	04	337	15	00	24	Plan		0.00	0.00	0.00	10250.00	0.00	10250.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	177600.00	0.00	177600.00	
				04	337	64	00	24	TE_P	VT	0.00	0.00	0.00	54650.00	0.00	54650.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	54650.00	0.00	54650.00	
				04	337	66	00	24	TE_P	VT	0.00	0.00	0.00	-54650.00	0.00	-54650.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	67875.00	0.00	67875.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	3285415.43	0.00	3285415.43	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4913264.43	0.00	-4913264.43	
				<b>MH TOT</b>								0.00	0.00	0.00	-1317474.00	0.00	-1317474.00
				<b>GRNT TOT</b>								0.00	0.00	0.00	0.00	0.00	0.00
		<b>DIV TOT</b>										0.00	0.00	8634511.00	0.00	0.00	99173930.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7337545.43	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	7337545.43
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	201377.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	201377.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16136993.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	16136993.00
				<b>GRNT TOT</b>								0.00	0.00	0.00	0.00	0.00	23675915.43
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2529604.00	0.00	2529604.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	3413709.00	0.00	3413709.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	2259662.00	0.00	2259662.00	
				<b>MH TOT</b>								0.00	0.00	0.00	8202975.00	0.00	8202975.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	49687.00	0.00	49687.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	264150.00	0.00	264150.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	763622.00	0.00	763622.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-5372744.58	0.00	-5372744.58	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3907689.42	0.00	-3907689.42	
				<b>MH TOT</b>								0.00	0.00	0.00	-8202975.00	0.00	-8202975.00
				<b>GRNT TOT</b>								0.00	0.00	0.00	0.00	0.00	0.00
		<b>DIV TOT</b>										0.00	0.00	0.00	0.00	0.00	23675915.43
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	514251.00	0.00	0.00	30191202.00	
				<b>MH TOT</b>								0.00	0.00	514251.00	0.00	0.00	30191202.00
			8782	00	102	01	01	xx	None		0.00	0.00	6195000.00	0.00	0.00	21754229.00	
				<b>MH TOT</b>								0.00	0.00	6195000.00	0.00	0.00	21754229.00
				<b>GRNT TOT</b>								0.00	0.00	6709251.00	0.00	0.00	51945431.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	566000.00	0.00	566000.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	3344580.00	0.00	3344580.00	
				<b>MH TOT</b>								0.00	0.00	0.00	3910580.00	0.00	3910580.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
748	CONST DIV PWD SITAPUR	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-637611.00	0.00	-637611.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3272969.00	0.00	-3272969.00	
				<b>MH TOT</b>							0.00	0.00	0.00	-3910580.00	0.00	-3910580.00	
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	0.00	
				<b>DIV TOT</b>							0.00	0.00	6709251.00	0.00	0.00	51945431.00	
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16171193.00	0.00	0.00	213235738.00	
				<b>MH TOT</b>							0.00	0.00	16171193.00	0.00	0.00	213235738.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	3416.00	0.00	0.00	144253.00	
				<b>MH TOT</b>							0.00	0.00	3416.00	0.00	0.00	144253.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10330000.00	0.00	0.00	188540400.00	
				<b>MH TOT</b>							0.00	0.00	10330000.00	0.00	0.00	188540400.00	
				<b>GRNT TOT</b>							0.00	0.00	26504609.00	0.00	0.00	401920391.00	
		<b>DIV TOT</b>							0.00	0.00	26504609.00	0.00	0.00	401920391.00			
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	82870638.00	0.00	0.00	499121149.00	
				<b>MH TOT</b>							0.00	0.00	82870638.00	0.00	0.00	499121149.00	
			8671	00	101	00	00	xx	None		0.00	0.00	0.00	0.00	0.00	61918.00	
				00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	105398.00	
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	167316.00	
			8782	00	102	01	01	xx	None		0.00	0.00	135758000.00	0.00	0.00	429814900.00	
				<b>MH TOT</b>							0.00	0.00	135758000.00	0.00	0.00	429814900.00	
				<b>GRNT TOT</b>							0.00	0.00	218628638.00	0.00	0.00	929103365.00	
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3605645.00	0.00	3605645.00
					04	337	03	32	29	Plan		0.00	0.00	0.00	2698430.00	0.00	2698430.00
				<b>MH TOT</b>							0.00	0.00	0.00	6304075.00	0.00	6304075.00	
		5054	04	337	58	00	24	Plan		0.00	0.00	0.00	379620.00	0.00	379620.00		
			03	799	03	00	37	Plan		0.00	0.00	0.00	-6872800.00	0.00	-6872800.00		
			04	800	04	21	24	Plan		0.00	0.00	0.00	82210.00	0.00	82210.00		
		<b>MH TOT</b>							0.00	0.00	0.00	-6410970.00	0.00	-6410970.00			
		<b>GRNT TOT</b>							0.00	0.00	0.00	-106895.00	0.00	-106895.00			
		<b>DIV TOT</b>							0.00	0.00	218628638.00	-106895.00	0.00	928996470.00			
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19632673.00	0.00	0.00	367440012.00	
				<b>MH TOT</b>							0.00	0.00	19632673.00	0.00	0.00	367440012.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	77690.00	
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	77690.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	246242800.00	
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	246242800.00	
				<b>GRNT TOT</b>							0.00	0.00	19632673.00	0.00	0.00	613760502.00	
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1848300.00	0.00	1848300.00
					04	337	03	01	29	TE_P	VT	0.00	0.00	0.00	6002025.00	0.00	6002025.00
					04	337	03	32	29	Plan		0.00	0.00	0.00	1664080.00	0.00	1664080.00
					04	337	03	32	29	TE_P	VT	0.00	0.00	0.00	3014645.00	0.00	3014645.00
					04	337	05	00	29	TE_P	VT	0.00	0.00	0.00	17125885.00	0.00	17125885.00
				<b>MH TOT</b>							0.00	0.00	0.00	29654935.00	0.00	29654935.00	
		5054	04	337	15	00	24	TE_P	VT	0.00	0.00	0.00	1392975.00	0.00	1392975.00		
			04	337	64	00	24	Plan		0.00	0.00	0.00	16400.00	0.00	16400.00		
			04	337	64	00	24	TE_P	VT	0.00	0.00	0.00	1444635.00	0.00	1444635.00		
			03	799	03	00	37	Plan		0.00	0.00	0.00	-1772423.00	0.00	-1772423.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
760	CONST DIV-2 PWD SONBHADRA	0058	5054	03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	1401000.00	0.00	1401000.00			
				03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-29069085.00	0.00	-29069085.00			
				03	799	04	04	37	Plan			0.00	0.00	0.00	-1756357.00	0.00	-1756357.00		
				03	799	04	04	37	TE_P	VT		0.00	0.00	0.00	-1401000.00	0.00	-1401000.00		
				<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-29743855.00</b>	<b>0.00</b>	<b>-29743855.00</b>	
						<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-88920.00</b>	<b>0.00</b>	<b>-88920.00</b>	
			0083	5054	04	789	14	00	24	TE_P	VT	0.00	0.00	0.00	88920.00	0.00	88920.00		
					<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88920.00</b>	<b>0.00</b>	<b>88920.00</b>
							<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88920.00</b>	<b>0.00</b>	<b>88920.00</b>
			<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>19632673.00</b>	<b>0.00</b>	<b>0.00</b>	<b>613760502.00</b>		
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5546463.00	0.00	0.00	496672969.00			
				<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>5546463.00</b>	<b>0.00</b>	<b>0.00</b>	<b>496672969.00</b>	
			8671	00	101	xx	xx	xx	None			0.00	0.00	104258.00	0.00	0.00	335658.00		
				<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>104258.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335658.00</b>	
			8782	00	102	01	01	xx	None			0.00	0.00	9472560.00	0.00	0.00	359310681.00		
				<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>9472560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359310681.00</b>	
							<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>15123281.00</b>	<b>0.00</b>	<b>0.00</b>	<b>856319308.00</b>
			0055	4059	80	051	21	00	24	Plan		0.00	0.00	0.00	7500.00	0.00	7500.00		
					<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500.00</b>	<b>0.00</b>	<b>7500.00</b>
				4216	01	106	03	03	24	Plan		0.00	0.00	0.00	15000.00	0.00	15000.00		
					<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000.00</b>	<b>0.00</b>	<b>15000.00</b>
							<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500.00</b>	<b>0.00</b>	<b>22500.00</b>
			0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	15000.00	0.00	15000.00		
					<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000.00</b>	<b>0.00</b>	<b>15000.00</b>
							<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000.00</b>	<b>0.00</b>	<b>15000.00</b>
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1909000.00	0.00	1909000.00		
					04	337	03	32	29	Plan		0.00	0.00	0.00	10965780.00	0.00	10965780.00		
					04	337	05	00	29	Plan		0.00	0.00	0.00	2822575.00	0.00	2822575.00		
					<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15697355.00</b>	<b>0.00</b>	<b>15697355.00</b>
				5054	03	337	03	03	24	Plan		0.00	0.00	0.00	75000.00	0.00	75000.00		
					04	337	13	18	24	Plan		0.00	0.00	0.00	24225.00	0.00	24225.00		
					04	337	13	38	24	Plan		0.00	0.00	0.00	7500.00	0.00	7500.00		
			04	337	13	48	24	Plan		0.00	0.00	0.00	105000.00	0.00	105000.00				
			04	337	13	49	24	Plan		0.00	0.00	0.00	20125.00	0.00	20125.00				
			04	337	15	00	24	Plan		0.00	0.00	0.00	715125.00	0.00	715125.00				
			04	337	58	00	24	Plan		0.00	0.00	0.00	359500.00	0.00	359500.00				
			04	337	64	00	24	Plan		0.00	0.00	0.00	693125.00	0.00	693125.00				
			04	337	83	00	24	Plan		0.00	0.00	0.00	60000.00	0.00	60000.00				
			04	337	96	00	24	Plan		0.00	0.00	0.00	1795885.00	0.00	1795885.00				
			03	799	03	00	37	Plan		0.00	0.00	0.00	-14252548.00	0.00	-14252548.00				
			<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-10397063.00</b>	<b>0.00</b>	<b>-10397063.00</b>		
					<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5300292.00</b>	<b>0.00</b>	<b>5300292.00</b>		
	0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	7500.00	0.00	7500.00				
			<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500.00</b>	<b>0.00</b>	<b>7500.00</b>		
					<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500.00</b>	<b>0.00</b>	<b>7500.00</b>		
	<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>15123281.00</b>	<b>5345292.00</b>	<b>0.00</b>	<b>861664600.00</b>				
769	PROV DIV ST	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7198540.00	0.00	0.00	120880836.00			

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
769	PROV DIV ST KABIRNAGAR	0000	8443	MH TOT							0.00	0.00	7198540.00	0.00	0.00	120880836.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	408700.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	408700.00	
			8782	00	102	01	01	xx	None		0.00	0.00	11248000.00	0.00	0.00	110908445.00	
				MH TOT							0.00	0.00	11248000.00	0.00	0.00	110908445.00	
				GRNT TOT							0.00	0.00	18446540.00	0.00	0.00	232197981.00	
		DIV TOT							0.00	0.00	18446540.00	0.00	0.00	232197981.00			
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5417557.00	0.00	0.00	84698714.00	
				MH TOT							0.00	0.00	5417557.00	0.00	0.00	84698714.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	40564000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	40564000.00	
				GRNT TOT							0.00	0.00	5417557.00	0.00	0.00	125262714.00	
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	6382947.00	0.00	6382947.00
					04	337	03	32	29	Plan		0.00	0.00	0.00	29121386.00	0.00	29121386.00
					04	337	05	00	29	Plan		0.00	0.00	0.00	3826223.00	0.00	3826223.00
				MH TOT							0.00	0.00	0.00	39330556.00	0.00	39330556.00	
			5054	04	337	14	00	24	Plan		0.00	0.00	0.00	402900.00	0.00	402900.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	2476176.00	0.00	2476176.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-42209632.00	0.00	-42209632.00	
		MH TOT							0.00	0.00	0.00	-39330556.00	0.00	-39330556.00			
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00			
		DIV TOT							0.00	0.00	5417557.00	0.00	0.00	125262714.00			
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	485971.00	0.00	0.00	74375240.00	
				MH TOT							0.00	0.00	485971.00	0.00	0.00	74375240.00	
			8782	00	102	01	01	xx	None		0.00	0.00	17508795.00	0.00	0.00	70075997.00	
				MH TOT							0.00	0.00	17508795.00	0.00	0.00	70075997.00	
				GRNT TOT							0.00	0.00	17994766.00	0.00	0.00	144451237.00	
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	587500.00	0.00	587500.00
					04	337	05	00	29	Plan		0.00	0.00	0.00	505400.00	0.00	505400.00
				MH TOT							0.00	0.00	0.00	1092900.00	0.00	1092900.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	4446722.00	0.00	4446722.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	24482132.51	0.00	24482132.51	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-30021754.51	0.00	-30021754.51	
				MH TOT							0.00	0.00	0.00	-1092900.00	0.00	-1092900.00	
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00			
		DIV TOT							0.00	0.00	17994766.00	0.00	0.00	144451237.00			
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3346692.00	0.00	0.00	199186389.00	
				MH TOT							0.00	0.00	3346692.00	0.00	0.00	199186389.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	124998567.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	124998567.00	
				GRNT TOT							0.00	0.00	3346692.00	0.00	0.00	324184956.00	
			0058	3054	04	337	05	00	29	Plan		0.00	0.00	0.00	999600.00	0.00	999600.00
				MH TOT							0.00	0.00	0.00	999600.00	0.00	999600.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	612581.00	0.00	612581.00	
		03	799	03	00	37	Plan		0.00	0.00	0.00	19284520.00	0.00	19284520.00			
		03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	9365546.00	0.00	9365546.00			
		03	799	04	04	37	Plan		0.00	0.00	0.00	-20896701.00	0.00	-20896701.00			

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
784	CONST DIV 3 SULTANPUR	0058	5054	03	799	04	04	37	TE_P	VT	0.00	0.00	0.00	-9365546.00	0.00	-9365546.00	
				MH TOT							0.00	0.00	0.00	-999600.00	0.00	-999600.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT								0.00	0.00	3346692.00	0.00	0.00	324184956.00
786	TY Div (NH) SULTANPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	1535322.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1535322.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1535322.00	
		0055	4059	60	799	03	00	37	Plan		0.00	0.00	0.00	-34212.00	0.00	-34212.00	
				60	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							0.00	0.00	0.00	-34212.00	0.00	-34212.00	
									GRNT TOT		0.00	0.00	0.00	-34212.00	0.00	-34212.00	
				DIV TOT								0.00	0.00	0.00	-34212.00	0.00	1501110.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3655170.00	0.00	0.00	232433630.00	
				MH TOT							0.00	0.00	3655170.00	0.00	0.00	232433630.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	15000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	205991000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	205991000.00	
									GRNT TOT		0.00	0.00	3655170.00	0.00	0.00	438439630.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	114336.00	0.00	114336.00	
				MH TOT							0.00	0.00	0.00	114336.00	0.00	114336.00	
									GRNT TOT		0.00	0.00	0.00	114336.00	0.00	114336.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	863484.00	0.00	863484.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	11064500.00	0.00	11064500.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	11251265.00	0.00	11251265.00	
				MH TOT							0.00	0.00	0.00	23179249.00	0.00	23179249.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	119110.00	0.00	119110.00	
				04	337	13	18	24	Plan		0.00	0.00	0.00	18662.00	0.00	18662.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	8065.00	0.00	8065.00	
				04	337	13	49	24	Plan		0.00	0.00	0.00	3189158.00	0.00	3189158.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	23180.00	0.00	23180.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	348699.00	0.00	348699.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	14124201.00	0.00	14124201.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	868893.00	0.00	868893.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	4482390.00	0.00	4482390.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-28268918.00	0.00	-28268918.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-18214045.00	0.00	-18214045.00	
				MH TOT							0.00	0.00	0.00	-23300605.00	0.00	-23300605.00	
									GRNT TOT		0.00	0.00	0.00	-121356.00	0.00	-121356.00	
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	7020.00	0.00	7020.00	
				MH TOT							0.00	0.00	0.00	7020.00	0.00	7020.00	
									GRNT TOT		0.00	0.00	0.00	7020.00	0.00	7020.00	
				DIV TOT								0.00	0.00	3655170.00	0.00	0.00	438439630.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5809046.00	0.00	0.00	24286773.00	
				MH TOT							0.00	0.00	5809046.00	0.00	0.00	24286773.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	140813.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	140813.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	28333500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	28333500.00	
				GRNT TOT							0.00	0.00	5809046.00	0.00	0.00	52761086.00	
		DIV TOT							0.00	0.00	5809046.00	0.00	0.00	52761086.00			
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4773927.00	0.00	0.00	96931378.00	
				MH TOT							0.00	0.00	4773927.00	0.00	0.00	96931378.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	82923000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	82923000.00	
				GRNT TOT							0.00	0.00	4773927.00	0.00	0.00	179854378.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	2500000.00	0.00	2500000.00	
				MH TOT							0.00	0.00	0.00	2500000.00	0.00	2500000.00	
				GRNT TOT							0.00	0.00	0.00	2500000.00	0.00	2500000.00	
		DIV TOT							0.00	0.00	4773927.00	2500000.00	0.00	182354378.00			
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	61241656.00	0.00	0.00	220603371.00	
				MH TOT							0.00	0.00	61241656.00	0.00	0.00	220603371.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10696000.00	0.00	0.00	135951806.00	
				MH TOT							0.00	0.00	10696000.00	0.00	0.00	135951806.00	
				GRNT TOT							0.00	0.00	71937656.00	0.00	0.00	356555177.00	
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	-166295.00	0.00	-166295.00	
				04	101	04	21	24	Plan		0.00	0.00	0.00	107120.00	0.00	107120.00	
				MH TOT							0.00	0.00	0.00	-59175.00	0.00	-59175.00	
				GRNT TOT							0.00	0.00	0.00	-59175.00	0.00	-59175.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	9206461.00	0.00	9206461.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	22717190.00	0.00	22717190.00	
				MH TOT							0.00	0.00	0.00	31923651.00	0.00	31923651.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	1079976.00	0.00	1079976.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	34000.00	0.00	34000.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	608937.00	0.00	608937.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-10554292.00	0.00	-10554292.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-46693169.00	0.00	-46693169.00	
				MH TOT							0.00	0.00	0.00	-55524548.00	0.00	-55524548.00	
				GRNT TOT							0.00	0.00	0.00	-23660897.00	0.00	-23660897.00	
		DIV TOT							0.00	0.00	71937656.00	-23660072.00	0.00	332895105.00			
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14478715.00	0.00	0.00	56391641.00	
				MH TOT							0.00	0.00	14478715.00	0.00	0.00	56391641.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	689988.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	689988.00	
			8782	00	102	01	01	xx	None		0.00	0.00	704000.00	0.00	0.00	34205000.00	
				MH TOT							0.00	0.00	704000.00	0.00	0.00	34205000.00	
				GRNT TOT							0.00	0.00	15182715.00	0.00	0.00	91286629.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1101048.00	0.00	1101048.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	3015760.00	0.00	3015760.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	3902000.00	0.00	3902000.00	
				MH TOT							0.00	0.00	0.00	8018808.00	0.00	8018808.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	283360.00	0.00	283360.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	4291837.00	0.00	4291837.00	



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
817	CONST DIV 1 UNNAO	0058	5054	04	337	64	00	24	Plan		0.00	0.00	0.00	2706120.00	0.00	2706120.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-14520950.00	0.00	-14520950.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1376255.00	0.00	-1376255.00	
				<b>MH TOT</b>							0.00	0.00	0.00	-8615888.00	0.00	-8615888.00	
				<b>GRNT TOT</b>							0.00	0.00	0.00	-597080.00	0.00	-597080.00	
	0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	597080.00	0.00	597080.00		
				<b>MH TOT</b>							0.00	0.00	0.00	597080.00	0.00	597080.00	
				<b>GRNT TOT</b>							0.00	0.00	0.00	597080.00	0.00	597080.00	
	<b>DIV TOT</b>											0.00	0.00	15182715.00	0.00	0.00	91286629.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	68851071.00	0.00	0.00	214152808.00	
				<b>MH TOT</b>							0.00	0.00	68851071.00	0.00	0.00	214152808.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3128332.00	0.00	0.00	153295752.00	
				<b>MH TOT</b>							0.00	0.00	3128332.00	0.00	0.00	153295752.00	
				<b>GRNT TOT</b>							0.00	0.00	71979403.00	0.00	0.00	367448560.00	
	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	370000.00	0.00	370000.00		
				<b>MH TOT</b>							0.00	0.00	0.00	370000.00	0.00	370000.00	
				<b>GRNT TOT</b>							0.00	0.00	0.00	370000.00	0.00	370000.00	
	<b>DIV TOT</b>											0.00	0.00	71979403.00	370000.00	0.00	367818560.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65000322.00	0.00	0.00	372419726.00	
				<b>MH TOT</b>							0.00	0.00	65000322.00	0.00	0.00	372419726.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00	
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	200000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	422912768.00	
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	422912768.00	
				<b>GRNT TOT</b>							0.00	0.00	65000322.00	0.00	0.00	795532494.00	
	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-200000.00	0.00	-200000.00		
				03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	200000.00	0.00	200000.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00		
				03	799	04	04	37	TE_P	VT	0.00	0.00	0.00	-200000.00	0.00	-200000.00	
				<b>MH TOT</b>							0.00	0.00	0.00	-200000.00	0.00	-200000.00	
				<b>GRNT TOT</b>							0.00	0.00	0.00	-200000.00	0.00	-200000.00	
	<b>DIV TOT</b>											0.00	0.00	65000322.00	-200000.00	0.00	795332494.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2707465.00	0.00	0.00	103778324.00	
				<b>MH TOT</b>							0.00	0.00	2707465.00	0.00	0.00	103778324.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48711.00	
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	48711.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6488000.00	0.00	0.00	124977754.00	
				<b>MH TOT</b>							0.00	0.00	6488000.00	0.00	0.00	124977754.00	
				<b>GRNT TOT</b>							0.00	0.00	9195465.00	0.00	0.00	228804789.00	
	<b>DIV TOT</b>											0.00	0.00	9195465.00	0.00	0.00	228804789.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2107244.00	
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	2107244.00	
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	17575464.00	
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	17575464.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1515520.00	
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	1515520.00	
				<b>GRNT TOT</b>							0.00	0.00	0.00	0.00	0.00	21198228.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
850	N H DIV 1 VARANASI	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-176550.00	0.00	-176550.00
				<b>MH TOT</b>							0.00	0.00	0.00	-176550.00	0.00	-176550.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	-176550.00	0.00	-176550.00
				<b>DIV TOT</b>							0.00	0.00	0.00	-176550.00	0.00	21021678.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12611502.00	0.00	0.00	141464900.00
				<b>MH TOT</b>							0.00	0.00	12611502.00	0.00	0.00	141464900.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	273926.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	273926.00
			8782	00	102	01	01	xx	None		0.00	0.00	21857525.00	0.00	0.00	744161654.00
				<b>MH TOT</b>							0.00	0.00	21857525.00	0.00	0.00	744161654.00
									<b>GRNT TOT</b>		0.00	0.00	34469027.00	0.00	0.00	885900480.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	600000.00	0.00	600000.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	547134.00	0.00	547134.00
				<b>MH TOT</b>							0.00	0.00	0.00	1147134.00	0.00	1147134.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-1147134.00	0.00	-1147134.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				<b>MH TOT</b>							0.00	0.00	0.00	-1147134.00	0.00	-1147134.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	0.00
				<b>DIV TOT</b>							0.00	0.00	34469027.00	0.00	0.00	885900480.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1837075.00	0.00	0.00	31584476.00
				<b>MH TOT</b>							0.00	0.00	1837075.00	0.00	0.00	31584476.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19570.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	19570.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13183000.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	13183000.00
									<b>GRNT TOT</b>		0.00	0.00	1837075.00	0.00	0.00	44787046.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	416710.00	0.00	416710.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	396160.00	0.00	396160.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	2012274.00	0.00	2012274.00
				<b>MH TOT</b>							0.00	0.00	0.00	2825144.00	0.00	2825144.00
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1941856.00	0.00	1941856.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-1951022.00	0.00	-1951022.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2815978.00	0.00	-2815978.00
				<b>MH TOT</b>							0.00	0.00	0.00	-2825144.00	0.00	-2825144.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	0.00
				<b>DIV TOT</b>							0.00	0.00	1837075.00	0.00	0.00	44787046.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7960800.00	0.00	0.00	31888583.00
				<b>MH TOT</b>							0.00	0.00	7960800.00	0.00	0.00	31888583.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	44406200.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	44406200.00
									<b>GRNT TOT</b>		0.00	0.00	7960800.00	0.00	0.00	76294783.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	6749553.00	0.00	6749553.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	440471.00	0.00	440471.00
				<b>MH TOT</b>							0.00	0.00	0.00	7190024.00	0.00	7190024.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	1212681.00	0.00	1212681.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-8402705.00	0.00	-8402705.00
				<b>MH TOT</b>							0.00	0.00	0.00	-7190024.00	0.00	-7190024.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
857	Construction Division, PWD, Kanshiram Nagar	0058										0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	7960800.00	0.00	0.00	76294783.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1573539.00	0.00	0.00	501617488.00
									MH TOT			0.00	0.00	1573539.00	0.00	0.00	501617488.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	69778.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	69778.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	554202000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	554202000.00
									GRNT TOT			0.00	0.00	1573539.00	0.00	0.00	1055889266.00
									DIV TOT			0.00	0.00	1573539.00	0.00	0.00	1055889266.00
<b>GRAND TOTAL:</b>												-66948242.00	0.00	9598315899.00	-228941546.06	0.00	95865091744.43

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	622063.00	177917979.00
		8782	00	102	02	01	xx	NONE	11629225.00	180810132.00
		<b>DIV TOT:</b>							<b>12251288.00</b>	<b>358728111.00</b>
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	1229954.00	330858083.00
		8782	00	102	02	01	xx	NONE	22121738.00	296730593.00
		<b>DIV TOT:</b>							<b>23351692.00</b>	<b>627588676.00</b>
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	651203.00	5705569.00
		8782	00	102	02	01	xx	NONE	5072326.00	69716750.00
		<b>DIV TOT:</b>							<b>5723529.00</b>	<b>75422319.00</b>
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	5422268.00	87816153.00
		8671	00	101	xx	xx	xx	NONE	0.00	59900.00
		8782	00	102	02	01	xx	NONE	36367113.00	82360709.00
		<b>DIV TOT:</b>							<b>41789381.00</b>	<b>170236762.00</b>
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	9449317.00
		8782	00	102	02	01	xx	NONE	3370.00	44746037.00
		<b>DIV TOT:</b>							<b>3370.00</b>	<b>54195354.00</b>
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	10877694.00	63541751.00
		8782	00	102	02	01	xx	NONE	7320677.00	77435773.00
		<b>DIV TOT:</b>							<b>18198371.00</b>	<b>140977524.00</b>
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	1839964.00	423810630.00
		8782	00	102	02	01	xx	NONE	105269438.00	622165617.00
		<b>DIV TOT:</b>							<b>107109402.00</b>	<b>1045976247.00</b>
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	46137372.00
		8782	00	102	02	01	xx	NONE	7229041.00	46444575.00
		<b>DIV TOT:</b>							<b>7229041.00</b>	<b>92581947.00</b>
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	18943000.00	225076580.00
		8671	00	101	xx	xx	xx	NONE	0.00	61632.00
		8782	00	102	02	01	xx	NONE	25181444.00	203057632.00
		<b>DIV TOT:</b>							<b>44124444.00</b>	<b>428195844.00</b>
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	499364249.00	1927774138.00
		8671	00	101	xx	xx	xx	NONE	0.00	854.00
		8782	00	102	02	01	xx	NONE	419759630.00	1664761666.00
		<b>DIV TOT:</b>							<b>919123879.00</b>	<b>3592536658.00</b>
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	24196441.00	206015106.00
		8782	00	102	02	01	xx	NONE	3326670.00	117839143.00
		<b>DIV TOT:</b>							<b>27523111.00</b>	<b>323854249.00</b>
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	16590848.00	309117024.00
		8782	00	102	02	01	xx	NONE	9804696.00	277074472.00
		<b>DIV TOT:</b>							<b>26395544.00</b>	<b>586191496.00</b>
036	NH DIV 1 ALLAHABAD	0059	01	103	01	00	00	NONE	0.00	244798.00
		8443	00	108	xx	xx	xx	NONE	0.00	225.00
		8782	00	102	02	01	xx	NONE	0.00	3635127.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3880150.00</b>
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	11000000.00	22834906.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
038	MECH DIV ALLAHABAD	8782	00	102	02	01	xx	NONE	871585.00	14873372.00
		<b>DIV TOT:</b>							<b>11871585.00</b>	<b>37708278.00</b>
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	67127403.00	170883733.00
		8671	00	101	xx	xx	xx	NONE	70500.00	131740.00
		8782	00	102	02	01	xx	NONE	7547776.00	101472848.00
		<b>DIV TOT:</b>							<b>74745679.00</b>	<b>272488321.00</b>
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	1728500.00	52273926.00
		8782	00	102	02	01	xx	NONE	869725.00	72874541.00
		<b>DIV TOT:</b>							<b>2598225.00</b>	<b>125148467.00</b>
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	350000.00	16662000.00
		8782	00	102	02	01	xx	NONE	4238403.00	29333971.00
		<b>DIV TOT:</b>							<b>4588403.00</b>	<b>45995971.00</b>
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	6447622.00	61856759.00
		8671	00	101	xx	xx	xx	NONE	0.00	49895.00
		8782	00	102	02	01	xx	NONE	33016392.00	97431192.00
		<b>DIV TOT:</b>							<b>39464014.00</b>	<b>159337846.00</b>
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	720749.00
		8782	00	102	02	01	xx	NONE	389354.00	10339368.00
		<b>DIV TOT:</b>							<b>389354.00</b>	<b>11060117.00</b>
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	15990000.00	174665878.00
		8671	00	101	xx	xx	xx	NONE	0.00	31931.00
		8782	00	102	02	01	xx	NONE	4955497.00	105813700.00
		<b>DIV TOT:</b>							<b>20945497.00</b>	<b>280511509.00</b>
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	18000.00	119905539.00
		8782	00	102	02	01	xx	NONE	12608807.00	51033033.00
		<b>DIV TOT:</b>							<b>12626807.00</b>	<b>170938572.00</b>
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	702631.00	24443632.00
		8782	00	102	02	01	xx	NONE	1074357.00	43165714.00
		<b>DIV TOT:</b>							<b>1776988.00</b>	<b>67609346.00</b>
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	22907000.00	161300018.00
		8782	00	102	02	01	xx	NONE	26800967.00	66093173.00
		<b>DIV TOT:</b>							<b>49707967.00</b>	<b>227393191.00</b>
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	34096642.00	1160418197.00
		8671	00	101	xx	xx	xx	NONE	0.00	63395.00
		8782	00	102	02	01	xx	NONE	74474895.00	888871348.00
		<b>DIV TOT:</b>							<b>108571537.00</b>	<b>2049352940.00</b>
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	474000.00	100747421.00
		8671	00	101	xx	xx	xx	NONE	117898.00	192207.00
		8782	00	102	02	01	xx	NONE	691248.00	65740116.00
		<b>DIV TOT:</b>							<b>1283146.00</b>	<b>166679744.00</b>
088	CONST DIV BADAUN	8671	00	101	xx	xx	xx	NONE	0.00	169528.00
		8782	00	102	02	01	xx	NONE	1605940.00	11036495.00
		<b>DIV TOT:</b>							<b>1605940.00</b>	<b>11206023.00</b>
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	0.00	2628194.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
090	CONST DIV 2 PWD BADAUN	<b>DIV TOT:</b>							<b>0.00</b>	<b>2628194.00</b>
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	16572000.00	19457699.00
		8782	00	102	02	01	xx	NONE	16572000.00	25319676.00
		<b>DIV TOT:</b>							<b>33144000.00</b>	<b>44777375.00</b>
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	76239550.00	181588081.00
		8671	00	101	xx	xx	xx	NONE	40595.00	117593.00
		8782	00	102	02	01	xx	NONE	22235956.00	171058103.00
		<b>DIV TOT:</b>							<b>98516101.00</b>	<b>352763777.00</b>
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	15329428.00
		8782	00	102	02	01	xx	NONE	0.00	10144719.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>25474147.00</b>
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	267306235.00
		8671	00	101	xx	xx	xx	NONE	68544.00	69759.00
		8782	00	102	02	01	xx	NONE	24032896.00	202121122.00
		<b>DIV TOT:</b>							<b>24101440.00</b>	<b>469497116.00</b>
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	628946765.00
		8671	00	101	xx	xx	xx	NONE	0.00	23405.00
		8782	00	102	02	01	xx	NONE	16073196.00	507439734.00
		<b>DIV TOT:</b>							<b>16073196.00</b>	<b>1136409904.00</b>
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	119227520.00	166829802.00
		8782	00	102	02	01	xx	NONE	65008327.00	248939815.00
		<b>DIV TOT:</b>							<b>184235847.00</b>	<b>415769617.00</b>
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	15074400.00	107891460.00
		8782	00	102	02	01	xx	NONE	15547326.00	138628138.00
		<b>DIV TOT:</b>							<b>30621726.00</b>	<b>246519598.00</b>
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	131420527.00	270113827.00
		8782	00	102	02	01	xx	NONE	118094669.00	118094669.00
		<b>DIV TOT:</b>							<b>249515196.00</b>	<b>388208496.00</b>
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	493497.00	207849080.00
		8782	00	102	02	01	xx	NONE	10718544.00	261074669.00
		<b>DIV TOT:</b>							<b>11212041.00</b>	<b>468923749.00</b>
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	14982729.00	297652000.00
		8671	00	101	xx	xx	xx	NONE	0.00	65000.00
		8782	00	102	02	01	xx	NONE	47441930.00	501778552.00
		<b>DIV TOT:</b>							<b>62424659.00</b>	<b>799495552.00</b>
128	NATIONAL HIGHWAY DIV PWD BANDA	0059	01	103	01	00	00	NONE	0.00	119189.00
		8782	00	102	02	01	xx	NONE	0.00	1324323.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1443512.00</b>
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	21918354.00
		8671	00	101	xx	xx	xx	NONE	0.00	26300.00
		8782	00	102	02	01	xx	NONE	2278727.00	34581175.00
		<b>DIV TOT:</b>							<b>2278727.00</b>	<b>56525829.00</b>
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	245424.00	98558942.00
		8782	00	102	02	01	xx	NONE	8237521.00	132674167.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
131	PROV DIV BARABANKI	<b>DIV TOT:</b>							<b>8482945.00</b>	<b>231233109.00</b>
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	4468000.00	166435291.00
		8671	00	101	xx	xx	xx	NONE	0.00	51904.00
		8782	00	102	02	01	xx	NONE	17133069.00	139265004.00
		<b>DIV TOT:</b>							<b>21601069.00</b>	<b>305752199.00</b>
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	4997379.00	138512051.00
		8671	00	101	xx	xx	xx	NONE	474090.00	926352.00
		8782	00	102	02	01	xx	NONE	22292028.00	159692985.00
		<b>DIV TOT:</b>							<b>27763497.00</b>	<b>299131388.00</b>
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	133380.00	32712592.00
		8671	00	101	xx	xx	xx	NONE	15000.00	271212.00
		8782	00	102	02	01	xx	NONE	2854334.00	20818975.00
		<b>DIV TOT:</b>							<b>3002714.00</b>	<b>53802779.00</b>
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1050774.00	28211530.00
		8782	00	102	02	01	xx	NONE	34830.00	45648067.00
		<b>DIV TOT:</b>							<b>1085604.00</b>	<b>73859597.00</b>
146	N H (R C) DIV BAREILLY	0059	01	103	01	00	00	NONE	240398.00	715507.00
		8443	00	108	xx	xx	xx	NONE	95030.00	135030.00
		8782	00	102	02	01	xx	NONE	2576056.00	8601225.00
		<b>DIV TOT:</b>							<b>2911484.00</b>	<b>9451762.00</b>
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	281822212.00	1668725678.00
		8782	00	102	02	01	xx	NONE	35392208.00	946619103.00
		<b>DIV TOT:</b>							<b>317214420.00</b>	<b>2615344781.00</b>
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	13818038.00	330285116.00
		8671	00	101	xx	xx	xx	NONE	0.00	272949.00
		8782	00	102	02	01	xx	NONE	8748953.00	261996121.00
		<b>DIV TOT:</b>							<b>22566991.00</b>	<b>592554186.00</b>
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	28159000.00	111620580.00
		8671	00	101	xx	xx	xx	NONE	97658.00	152400.00
		8782	00	102	02	01	xx	NONE	16661518.00	155044790.00
		<b>DIV TOT:</b>							<b>44918176.00</b>	<b>266817770.00</b>
159	N H DIV BASTI	0059	01	103	01	00	00	NONE	0.00	338519.00
		8782	00	102	02	01	xx	NONE	0.00	3761313.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4099832.00</b>
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	2810569.00	251882229.00
		8782	00	102	02	01	xx	NONE	41063144.00	180052706.00
		<b>DIV TOT:</b>							<b>43873713.00</b>	<b>431934935.00</b>
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	33749000.00	45786009.00
		8782	00	102	02	01	xx	NONE	15921097.00	37837926.00
		<b>DIV TOT:</b>							<b>49670097.00</b>	<b>83623935.00</b>
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	51796615.00
		8782	00	102	02	01	xx	NONE	3567823.00	31073573.00
		<b>DIV TOT:</b>							<b>3567823.00</b>	<b>82870188.00</b>
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	750200.00	15013312.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
176	PROV DIV BULENDSHAHAR	8782	00	102	02	01	xx	NONE	1043592.00	42066140.00
		<b>DIV TOT:</b>							<b>1793792.00</b>	<b>57079452.00</b>
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	58636.00	22104067.00
		8782	00	102	02	01	xx	NONE	19015905.00	36537177.00
		<b>DIV TOT:</b>							<b>19074541.00</b>	<b>58641244.00</b>
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	2279500.00	38775282.00
		8443	00	108	xx	xx	xx	TE	0.00	1638808.00
		8782	00	102	02	01	xx	NONE	1742270.00	76262312.00
		8782	00	102	02	01	xx	TE	0.00	-1638808.00
		<b>DIV TOT:</b>							<b>4021770.00</b>	<b>115037594.00</b>
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	16072000.00
		8782	00	102	02	01	xx	NONE	3064596.00	14830098.00
		<b>DIV TOT:</b>							<b>3064596.00</b>	<b>30902098.00</b>
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	275300.00	177666127.00
		8671	00	101	xx	xx	xx	NONE	40176.00	167023.00
		8782	00	102	02	01	xx	NONE	5471552.00	187298382.00
		<b>DIV TOT:</b>							<b>5787028.00</b>	<b>365131532.00</b>
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	9685191.00	114738300.00
		8782	00	102	02	01	xx	NONE	20903569.00	138558706.00
		<b>DIV TOT:</b>							<b>30588760.00</b>	<b>253297006.00</b>
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1268130.00	43302602.00
		8671	00	101	xx	xx	xx	NONE	0.00	499199.00
		8782	00	102	02	01	xx	NONE	2722934.00	85270331.00
		<b>DIV TOT:</b>							<b>3991064.00</b>	<b>129072132.00</b>
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	12094073.00
		8671	00	101	xx	xx	xx	NONE	71025.00	483245.00
		8782	00	102	02	01	xx	NONE	273830.00	114211418.00
		<b>DIV TOT:</b>							<b>344855.00</b>	<b>126788736.00</b>
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	40389587.00	138193968.00
		8782	00	102	02	01	xx	NONE	18646600.00	112066678.00
		<b>DIV TOT:</b>							<b>59036187.00</b>	<b>250260646.00</b>
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	25426000.00	44965111.00
		8671	00	101	xx	xx	xx	NONE	0.00	96655.00
		8782	00	102	02	01	xx	NONE	0.00	79285129.00
		<b>DIV TOT:</b>							<b>25426000.00</b>	<b>124346895.00</b>
235	NATIONAL HIGHWAY DIV DEORIA	0059	01	103	01	00	00	NONE	0.00	389750.00
		8782	00	102	02	01	xx	NONE	0.00	4330561.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4720311.00</b>
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	461932.00	53271664.00
		8782	00	102	02	01	xx	NONE	10921559.00	56140267.00
		<b>DIV TOT:</b>							<b>11383491.00</b>	<b>109411931.00</b>
242	CONST DIV I PWD ETAH	8443	00	108	xx	xx	xx	NONE	0.00	30028482.00
		8782	00	102	02	01	xx	NONE	7703453.00	31879600.00
		<b>DIV TOT:</b>							<b>7703453.00</b>	<b>61908082.00</b>



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	14642917.00
		8782	00	102	02	01	xx	NONE	0.00	14112528.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>28755445.00</b>
253	NATIONAL HIGHWAY ETAWAH	0059	01	103	01	00	00	NONE	0.00	801665.00
		8782	00	102	02	01	xx	NONE	0.00	8907363.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>9709028.00</b>
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	17389847.00
		8782	00	102	02	01	xx	NONE	17388847.00	17388847.00
		<b>DIV TOT:</b>							<b>17388847.00</b>	<b>34778694.00</b>
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	13544052.00
		8782	00	102	02	01	xx	NONE	881897.00	11410570.00
		<b>DIV TOT:</b>							<b>881897.00</b>	<b>24954622.00</b>
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	0.00	3457253.00
		8782	00	102	02	01	xx	NONE	6736203.00	39949555.00
		<b>DIV TOT:</b>							<b>6736203.00</b>	<b>43406808.00</b>
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	634620.00	10144588.00
		8782	00	102	02	01	xx	NONE	2531080.00	10226351.00
		<b>DIV TOT:</b>							<b>3165700.00</b>	<b>20370939.00</b>
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	1347710.00	212851377.00
		8782	00	102	02	01	xx	NONE	26680010.00	357182829.00
		<b>DIV TOT:</b>							<b>28027720.00</b>	<b>570034206.00</b>
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	1476571.00	659875811.00
		8671	00	101	xx	xx	xx	NONE	0.00	67702.00
		8782	00	102	02	01	xx	NONE	17922658.00	445573919.00
		<b>DIV TOT:</b>							<b>19399229.00</b>	<b>1105517432.00</b>
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	10459000.00	78239284.00
		8782	00	102	02	01	xx	NONE	1226411.00	96266966.00
		<b>DIV TOT:</b>							<b>11685411.00</b>	<b>174506250.00</b>
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	100000000.00
		8782	00	102	02	01	xx	NONE	55723124.00	149486637.00
		<b>DIV TOT:</b>							<b>55723124.00</b>	<b>1149486637.00</b>
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	155874859.00
		8782	00	102	02	01	xx	NONE	21645692.00	64418765.00
		<b>DIV TOT:</b>							<b>21645692.00</b>	<b>220293624.00</b>
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	21334797.00	107945960.00
		8671	00	101	xx	xx	xx	NONE	0.00	90818.00
		8782	00	102	02	01	xx	NONE	13119384.00	63166457.00
		<b>DIV TOT:</b>							<b>34454181.00</b>	<b>171203235.00</b>
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	42758704.00
		8671	00	101	xx	xx	xx	NONE	0.00	139985.00
		8782	00	102	02	01	xx	NONE	376829.00	65651484.00
		<b>DIV TOT:</b>							<b>376829.00</b>	<b>108550173.00</b>
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	65915.00	163263892.00
		8671	00	101	xx	xx	xx	NONE	0.00	478795.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
278	PROV DIV FATHEPUR	8782	00	102	02	01	xx	NONE	12091249.00	205582375.00
		<b>DIV TOT:</b>							<b>12157164.00</b>	<b>369325062.00</b>
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	522836.00	77043505.00
		8671	00	101	xx	xx	xx	NONE	0.00	185296.00
		8782	00	102	02	01	xx	NONE	9263676.00	87405287.00
		<b>DIV TOT:</b>							<b>9786512.00</b>	<b>164634088.00</b>
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	124608972.00
		8782	00	102	02	01	xx	NONE	15696633.00	101853494.00
		<b>DIV TOT:</b>							<b>15696633.00</b>	<b>226462466.00</b>
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	1097500.00
		8671	00	101	xx	xx	xx	NONE	995.00	995.00
		8782	00	102	02	01	xx	NONE	0.00	13638155.00
		<b>DIV TOT:</b>							<b>995.00</b>	<b>14736650.00</b>
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	176817.00
		8782	00	102	02	01	xx	NONE	166817.00	9832476.00
		<b>DIV TOT:</b>							<b>166817.00</b>	<b>10009293.00</b>
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	1388872.00	72612983.00
		8782	00	102	02	01	xx	NONE	4538900.00	102563438.00
		<b>DIV TOT:</b>							<b>5927772.00</b>	<b>175176421.00</b>
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	30247847.00	134620682.00
		8671	00	101	xx	xx	xx	NONE	0.00	102592.00
		8782	00	102	02	01	xx	NONE	18777960.00	108518369.00
		<b>DIV TOT:</b>							<b>49025807.00</b>	<b>243241643.00</b>
304	NATIONAL HIGHWAY DIV GHAZIABAD	0059	01	103	01	00	00	NONE	0.00	564973.00
		8443	00	108	xx	xx	xx	NONE	0.00	231064.00
		8782	00	102	02	01	xx	NONE	0.00	6345956.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>7141993.00</b>
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	8213389.00	32803103.00
		8671	00	101	xx	xx	xx	NONE	0.00	9804.00
		8782	00	102	02	01	xx	NONE	1637393.00	22565935.00
		<b>DIV TOT:</b>							<b>9850782.00</b>	<b>55378842.00</b>
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	633382.00	23706055.00
		8782	00	102	02	01	xx	NONE	18434552.00	318884981.00
		<b>DIV TOT:</b>							<b>19067934.00</b>	<b>342591036.00</b>
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	3693125.00
		8782	00	102	02	01	xx	NONE	1868908.00	74086711.00
		<b>DIV TOT:</b>							<b>1868908.00</b>	<b>77779836.00</b>
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	7000.00	85407943.00
		8671	00	101	xx	xx	xx	NONE	0.00	121994.00
		8782	00	102	02	01	xx	NONE	1579599.00	165240501.00
		<b>DIV TOT:</b>							<b>1586599.00</b>	<b>250770438.00</b>
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	211568.00	289520543.00
		8671	00	101	xx	xx	xx	NONE	0.00	21779.00
		8782	00	102	02	01	xx	NONE	4395391.00	541269277.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
321	PROV DIV GONDA	<b>DIV TOT:</b>							<b>4606959.00</b>	<b>830811599.00</b>
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	321502852.00
		8671	00	101	xx	xx	xx	NONE	0.00	438075.00
		8782	00	102	02	01	xx	NONE	1183519.00	526748453.00
		<b>DIV TOT:</b>							<b>1183519.00</b>	<b>848689380.00</b>
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	5265500.00	268083431.00
		8782	00	102	02	01	xx	NONE	1724059.00	450564856.00
		<b>DIV TOT:</b>							<b>6989559.00</b>	<b>718648287.00</b>
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	523872.00	64729754.00
		8671	00	101	xx	xx	xx	NONE	0.00	130339.00
		8782	00	102	02	01	xx	NONE	10843522.00	115884654.00
		<b>DIV TOT:</b>							<b>11367394.00</b>	<b>180744747.00</b>
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	439445448.00	2803592983.00
		8671	00	101	xx	xx	xx	NONE	0.00	120282.00
		8782	00	102	02	01	xx	NONE	406976136.00	1531394067.00
		<b>DIV TOT:</b>							<b>846421584.00</b>	<b>4335107332.00</b>
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	19205512.00	60562335.00
		8671	00	101	xx	xx	xx	NONE	0.00	100675.00
		8782	00	102	02	01	xx	NONE	1276786.00	82104070.00
		<b>DIV TOT:</b>							<b>20482298.00</b>	<b>142767080.00</b>
335	TY D C U (NH) 1 GORAKHPUR	0059	01	103	01	00	00	NONE	581142.00	958476.00
		8443	00	108	xx	xx	xx	NONE	676010.00	1110143.00
		8671	00	101	xx	xx	xx	NONE	8124.00	24186.00
		8782	00	102	02	01	xx	NONE	6062771.00	10250556.00
		<b>DIV TOT:</b>							<b>7328047.00</b>	<b>12343361.00</b>
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	44497345.00	163283370.00
		8782	00	102	02	01	xx	NONE	49536806.00	303676170.00
		<b>DIV TOT:</b>							<b>94034151.00</b>	<b>466959540.00</b>
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	34588779.00	260980165.00
		8671	00	101	xx	xx	xx	NONE	64722.00	278538.00
		8782	00	102	02	01	xx	NONE	12619898.00	126059189.00
		<b>DIV TOT:</b>							<b>47273399.00</b>	<b>387317892.00</b>
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	27935576.00	88115269.00
		8782	00	102	02	01	xx	NONE	2643980.00	79923945.00
		<b>DIV TOT:</b>							<b>30579556.00</b>	<b>168039214.00</b>
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	96347902.00
		8671	00	101	xx	xx	xx	NONE	0.00	42734.00
		8782	00	102	02	01	xx	NONE	9908979.00	47092056.00
		<b>DIV TOT:</b>							<b>9908979.00</b>	<b>143482692.00</b>
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	134014873.00
		8671	00	101	xx	xx	xx	NONE	2511.00	351258.00
		8782	00	102	02	01	xx	NONE	7318503.00	92005560.00
		<b>DIV TOT:</b>							<b>7321014.00</b>	<b>226371691.00</b>
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	173545899.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
348	CONST DIV 2 HARDOI	8671	00	101	xx	xx	xx	NONE	0.00	54335.00
		8782	00	102	02	01	xx	NONE	13557797.00	43934662.00
		<b>DIV TOT:</b>							<b>13557797.00</b>	<b>217534896.00</b>
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	6430490.00	285373753.00
		8782	00	102	02	01	xx	NONE	4248149.00	277984900.00
		<b>DIV TOT:</b>							<b>10678639.00</b>	<b>563358653.00</b>
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	13184826.00
		8782	00	102	02	01	xx	NONE	1001320.00	13530577.00
		<b>DIV TOT:</b>							<b>1001320.00</b>	<b>26715403.00</b>
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	13383000.00	14085479.00
		8782	00	102	02	01	xx	NONE	0.00	8734266.00
		<b>DIV TOT:</b>							<b>13383000.00</b>	<b>22819745.00</b>
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	34346000.00	119417112.00
		8671	00	101	xx	xx	xx	NONE	0.00	118561.00
		8782	00	102	02	01	xx	NONE	9813692.00	150648584.00
		<b>DIV TOT:</b>							<b>44159692.00</b>	<b>270184257.00</b>
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	20000.00	10992600.00
		8671	00	101	xx	xx	xx	NONE	0.00	174763.00
		8782	00	102	02	01	xx	NONE	2369708.00	36642372.00
		<b>DIV TOT:</b>							<b>2389708.00</b>	<b>47809735.00</b>
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	23265.00	7643884.00
		8782	00	102	02	01	xx	NONE	4013248.00	25217632.00
		<b>DIV TOT:</b>							<b>4036513.00</b>	<b>32861516.00</b>
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1102608.00	82569203.00
		8782	00	102	02	01	xx	NONE	4686086.00	74438604.00
		<b>DIV TOT:</b>							<b>5788694.00</b>	<b>157007807.00</b>
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	162616205.00
		8671	00	101	xx	xx	xx	NONE	0.00	99925.00
		8782	00	102	02	01	xx	NONE	9300104.00	168772136.00
		<b>DIV TOT:</b>							<b>9300104.00</b>	<b>331488266.00</b>
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	3509000.00	128911000.00
		8782	00	102	02	01	xx	NONE	15314478.00	91408343.00
		<b>DIV TOT:</b>							<b>18823478.00</b>	<b>220319343.00</b>
392	NATIONAL HIGHWAY DN JHANSI	0059	01	103	01	00	00	NONE	0.00	16470.00
		8443	00	108	xx	xx	xx	NONE	0.00	2677761.00
		8671	00	101	xx	xx	xx	NONE	0.00	41779.00
		8782	00	102	02	01	xx	NONE	50159.00	18722147.00
		<b>DIV TOT:</b>							<b>50159.00</b>	<b>21458157.00</b>
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	26703249.00	438466020.00
		8782	00	102	02	01	xx	NONE	44604676.00	313203353.00
		<b>DIV TOT:</b>							<b>71307925.00</b>	<b>751669373.00</b>
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	9547500.00
		8782	00	102	02	01	xx	NONE	0.00	21312948.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>30860448.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	235012.00
		8671	00	101	xx	xx	xx	NONE	37000.00	37000.00
		8782	00	102	02	01	xx	NONE	66175.00	6678790.00
		<b>DIV TOT:</b>							<b>103175.00</b>	<b>6950802.00</b>
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	32229342.00
		8671	00	101	xx	xx	xx	NONE	166140.00	827509.00
		8782	00	102	02	01	xx	NONE	10052449.00	56820407.00
		<b>DIV TOT:</b>							<b>10218589.00</b>	<b>89877258.00</b>
406	CONST DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	27369000.00
		8782	00	102	02	01	xx	NONE	0.00	11839179.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>39208179.00</b>
408	CONST DIV I KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	616400.00
		8782	00	102	02	01	xx	NONE	0.00	9212593.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>9828993.00</b>
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	90300.00	99138296.00
		8782	00	102	02	01	xx	NONE	54128713.00	175361168.00
		<b>DIV TOT:</b>							<b>54219013.00</b>	<b>274499464.00</b>
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	125296773.00
		8671	00	101	xx	xx	xx	NONE	0.00	149471.00
		8782	00	102	02	01	xx	NONE	3687075.00	133792980.00
		<b>DIV TOT:</b>							<b>3687075.00</b>	<b>259239224.00</b>
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	1872.00	51088342.00
		8782	00	102	02	01	xx	NONE	3697590.00	36166931.00
		<b>DIV TOT:</b>							<b>3699462.00</b>	<b>87255273.00</b>
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	28488000.00	732020750.00
		8782	00	102	02	01	xx	NONE	98510193.00	529269055.00
		<b>DIV TOT:</b>							<b>126998193.00</b>	<b>1261289805.00</b>
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	7299202.00	22399229.00
		8671	00	101	xx	xx	xx	NONE	5344.00	76500.00
		8782	00	102	02	01	xx	NONE	3900315.00	65667214.00
		<b>DIV TOT:</b>							<b>11204861.00</b>	<b>88142943.00</b>
418	National Highway Div PWD Kanpur	0059	01	103	01	00	00	NONE	427351.00	1333108.00
		8443	00	108	xx	xx	xx	NONE	0.00	286872.00
		8671	00	101	xx	xx	xx	NONE	0.00	121404.00
		8782	00	102	02	01	xx	NONE	4748345.00	14525436.00
		<b>DIV TOT:</b>							<b>5175696.00</b>	<b>16266820.00</b>
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	358042.00	56213663.00
		8782	00	102	02	01	xx	NONE	4728326.00	49322086.00
		<b>DIV TOT:</b>							<b>5086368.00</b>	<b>105535749.00</b>
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	250.00	64655795.00
		8671	00	101	xx	xx	xx	NONE	665.00	2565.00
		8782	00	102	02	01	xx	NONE	158388.00	48927226.00
		<b>DIV TOT:</b>							<b>159303.00</b>	<b>113585586.00</b>
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	0.00	125812000.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
427	Const. Div PWD Kaushambi	8782	00	102	02	01	xx	NONE	0.00	40372172.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>166184172.00</b>
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	98950530.00
		8782	00	102	02	01	xx	NONE	8658734.00	74184094.00
		<b>DIV TOT:</b>							<b>8658734.00</b>	<b>173134624.00</b>
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	235448288.00
		8782	00	102	02	01	xx	NONE	15130198.00	197627057.00
		<b>DIV TOT:</b>							<b>15130198.00</b>	<b>433075345.00</b>
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	93836729.00
		8782	00	102	02	01	xx	NONE	32641523.00	99518388.00
		<b>DIV TOT:</b>							<b>32641523.00</b>	<b>193355117.00</b>
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	35057279.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>35057279.00</b>
437	N.H. Division PWD Lakhimpur Kheri	0059	01	103	01	00	00	NONE	0.00	20655.00
		0059	01	103	01	00	xx	NONE	0.00	20557.00
		8782	00	102	02	01	xx	NONE	0.00	457903.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>499115.00</b>
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	29994340.00	60175173.00
		8671	00	101	xx	xx	xx	NONE	0.00	27376.00
		8782	00	102	02	01	xx	NONE	49701458.00	231634815.00
		<b>DIV TOT:</b>							<b>79695798.00</b>	<b>291837364.00</b>
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	5584.00	248956.00
		8782	00	102	02	01	xx	NONE	167788.00	16085535.00
		<b>DIV TOT:</b>							<b>173372.00</b>	<b>16334491.00</b>
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	4673000.00	116341502.00
		8782	00	102	02	01	xx	NONE	2529860.00	107036724.00
		<b>DIV TOT:</b>							<b>7202860.00</b>	<b>223378226.00</b>
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	4000000.00	18926685.00
		8782	00	102	02	01	xx	NONE	0.00	32762854.00
		<b>DIV TOT:</b>							<b>4000000.00</b>	<b>51689539.00</b>
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	15242704.00	521340414.00
		8782	00	102	02	01	xx	NONE	65928979.00	695533663.00
		<b>DIV TOT:</b>							<b>81171683.00</b>	<b>1216874077.00</b>
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	67371234.00	2163913174.00
		8671	00	101	xx	xx	xx	NONE	0.00	503415.00
		8782	00	102	02	01	xx	NONE	402853510.00	1786150415.00
		<b>DIV TOT:</b>							<b>470224744.00</b>	<b>3950567004.00</b>
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	139232316.00	3831820135.00
		8671	00	101	xx	xx	xx	NONE	0.00	711026.00
		8782	00	102	02	01	xx	NONE	436848554.00	3749980789.00
		<b>DIV TOT:</b>							<b>576080870.00</b>	<b>7582511950.00</b>
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	8522462.00	356191927.00
		8782	00	102	02	01	xx	NONE	22972050.00	341687696.00
		<b>DIV TOT:</b>							<b>31494512.00</b>	<b>697879623.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	28672300.00	404512393.00
		8782	00	102	02	01	xx	NONE	28031570.00	467601314.00
		<b>DIV TOT:</b>								<b>56703870.00</b>
465	NH DIV LUCKNOW	0059	01	103	01	00	00	NONE	73890.00	194835.00
		8443	00	108	xx	xx	xx	NONE	0.00	4100.00
		8782	00	102	02	01	xx	NONE	821004.00	2164835.00
		<b>DIV TOT:</b>								<b>894894.00</b>
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	16721544.00
		8671	00	101	xx	xx	xx	NONE	0.00	39174.00
		8782	00	102	02	01	xx	NONE	0.00	6657304.00
		<b>DIV TOT:</b>								<b>0.00</b>
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	91631673.00
		8671	00	101	xx	xx	xx	NONE	0.00	62500.00
		8782	00	102	02	01	xx	NONE	370.00	96842503.00
		<b>DIV TOT:</b>								<b>370.00</b>
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	171020000.00	367884498.00
		8671	00	101	xx	xx	xx	NONE	0.00	113251.00
		8782	00	102	02	01	xx	NONE	13301956.00	338574657.00
		<b>DIV TOT:</b>								<b>184321956.00</b>
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	45932316.00	30445475.00
		8671	00	101	xx	xx	xx	NONE	1100.00	39064.00
		8782	00	102	02	01	xx	NONE	13473926.00	392528411.00
		<b>DIV TOT:</b>								<b>59407342.00</b>
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	48825301.00	372443918.00
		8671	00	101	xx	xx	xx	NONE	0.00	83509.00
		8782	00	102	02	01	xx	NONE	28241412.00	316580601.00
		<b>DIV TOT:</b>								<b>77066713.00</b>
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	79029800.00	345486404.00
		8782	00	102	02	01	xx	NONE	45019588.00	304489519.00
		<b>DIV TOT:</b>								<b>124049388.00</b>
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	81452169.00	152450769.00
		8782	00	102	02	01	xx	NONE	29278391.00	132299410.00
		<b>DIV TOT:</b>								<b>110730560.00</b>
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	315160.00	2277641.00
		8782	00	102	02	01	xx	NONE	88720.00	1663867.00
		<b>DIV TOT:</b>								<b>403880.00</b>
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	635712853.00	5241835898.00
		8782	00	102	02	01	xx	NONE	570898546.00	12232184301.00
		<b>DIV TOT:</b>								<b>1206611399.00</b>
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	30136134.00
		8782	00	102	02	01	xx	NONE	1199353.00	53382603.00
		<b>DIV TOT:</b>								<b>1199353.00</b>
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	8554376.00	149028174.00
		8782	00	102	02	01	xx	NONE	3353748.00	134290176.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
506	PROV DIV MAHARAJGANJ	<b>DIV TOT:</b>							<b>11908124.00</b>	<b>283318350.00</b>
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	47089287.00	82271986.00
		8782	00	102	02	01	xx	NONE	14837409.00	70589389.00
		<b>DIV TOT:</b>							<b>61926696.00</b>	<b>152861375.00</b>
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	175500000.00	525547360.00
		8782	00	102	02	01	xx	NONE	106399659.00	457951431.00
		<b>DIV TOT:</b>							<b>281899659.00</b>	<b>983498791.00</b>
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	7036800.00	35315421.00
		8782	00	102	02	01	xx	NONE	13333453.00	54582421.00
		<b>DIV TOT:</b>							<b>20370253.00</b>	<b>89897842.00</b>
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	11209200.00	28081770.00
		8782	00	102	02	01	xx	NONE	3968776.00	27242666.00
		<b>DIV TOT:</b>							<b>15177976.00</b>	<b>55324436.00</b>
518	CONST DIV 3 PWD MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	446674.00
		8782	00	102	02	01	xx	NONE	57112.00	10607249.00
		<b>DIV TOT:</b>							<b>57112.00</b>	<b>11053923.00</b>
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	644050.00
		8782	00	102	02	01	xx	NONE	0.00	12305190.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>12949240.00</b>
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	4269000.00	35953400.00
		8782	00	102	02	01	xx	NONE	5831053.00	40718587.00
		<b>DIV TOT:</b>							<b>10100053.00</b>	<b>76671987.00</b>
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	72926287.00
		8782	00	102	02	01	xx	NONE	8587203.00	69407872.00
		<b>DIV TOT:</b>							<b>8587203.00</b>	<b>142334159.00</b>
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	144418958.00
		8782	00	102	02	01	xx	NONE	14533120.00	128919895.00
		<b>DIV TOT:</b>							<b>14533120.00</b>	<b>273338853.00</b>
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	116400.00	1937842.00
		8443	00	108	xx	xx	xx	TE	0.00	-537476.00
		8671	00	101	xx	xx	xx	NONE	0.00	115834.00
		8782	00	102	02	01	xx	NONE	673450.00	30595835.00
		8782	00	102	02	01	xx	TE	0.00	537476.00
		<b>DIV TOT:</b>							<b>789850.00</b>	<b>32649511.00</b>
543	C.D., PWD, MAU	8671	00	101	xx	xx	xx	NONE	0.00	95041.00
		8782	00	102	02	01	xx	NONE	5736031.00	9121581.00
		<b>DIV TOT:</b>							<b>5736031.00</b>	<b>9216622.00</b>
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	2366945.00	137063715.00
		8671	00	101	xx	xx	xx	NONE	0.00	9314.00
		8782	00	102	02	01	xx	NONE	11748038.00	114583838.00
		<b>DIV TOT:</b>							<b>14114983.00</b>	<b>251656867.00</b>
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	29655364.00	1271427768.00
		8443	00	108	xx	xx	xx	TE	0.00	-2368958.00
		8782	00	102	02	01	xx	NONE	68756520.00	567457771.00



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
549	CONST DIV Building MEERUT	8782	00	102	02	01	xx	TE	0.00	-25710223.00
		<b>DIV TOT:</b>							<b>98411884.00</b>	<b>1810806358.00</b>
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	5593300.00	71285453.00
		8782	00	102	02	01	xx	NONE	1861401.00	37440429.00
		<b>DIV TOT:</b>							<b>7454701.00</b>	<b>108725882.00</b>
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	5125000.00	115913921.00
		8782	00	102	02	01	xx	NONE	16421100.00	109935501.00
		<b>DIV TOT:</b>							<b>21546100.00</b>	<b>225849422.00</b>
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0059	01	103	01	00	00	NONE	0.00	199829.00
		0059	01	103	01	00	xx	NONE	0.00	432120.00
		8443	00	108	xx	xx	xx	NONE	0.00	2000.00
		8782	00	102	02	01	xx	NONE	0.00	7021656.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>7655605.00</b>
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	2628000.00	55756900.00
		8782	00	102	02	01	xx	NONE	1325315.00	93237349.00
		<b>DIV TOT:</b>							<b>3953315.00</b>	<b>148994249.00</b>
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	12013387.00	156690905.00
		8782	00	102	02	01	xx	NONE	14717186.00	63924318.00
		<b>DIV TOT:</b>							<b>26730573.00</b>	<b>220615223.00</b>
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	35580206.00
		8782	00	102	02	01	xx	NONE	4702785.00	83949928.00
		<b>DIV TOT:</b>							<b>4702785.00</b>	<b>119530134.00</b>
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	2987.00	16756595.00
		8782	00	102	02	01	xx	NONE	3290742.00	14842633.00
		<b>DIV TOT:</b>							<b>3293729.00</b>	<b>31599228.00</b>
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	189000.00	13914183.00
		8671	00	101	xx	xx	xx	NONE	18220.00	334711.00
		8782	00	102	02	01	xx	NONE	6249077.00	74472725.00
		<b>DIV TOT:</b>							<b>6456297.00</b>	<b>88721619.00</b>
579	World Bank Division, Moradabad	8443	00	108	xx	xx	xx	NONE	0.00	219078092.00
		8782	00	102	02	01	xx	NONE	0.00	193111424.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>412189516.00</b>
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	5557605.00	85690564.00
		8782	00	102	02	01	xx	NONE	7574629.00	84616551.00
		<b>DIV TOT:</b>							<b>13132234.00</b>	<b>170307115.00</b>
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	12880467.00
		8671	00	101	xx	xx	xx	NONE	0.00	289146.00
		8782	00	102	02	01	xx	NONE	3395075.00	80128615.00
		<b>DIV TOT:</b>							<b>3395075.00</b>	<b>93298228.00</b>
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	1229594.00	54830399.00
		8671	00	101	xx	xx	xx	NONE	0.00	96520.00
		8782	00	102	02	01	xx	NONE	9053115.00	91001885.00
		<b>DIV TOT:</b>							<b>10282709.00</b>	<b>145928804.00</b>
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	3475500.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
633	CONST DIV 1 PILIBHIT	<b>DIV TOT:</b>							<b>0.00</b>	<b>3475500.00</b>
634	C D 2(Indo Nepal Border) Pilibhit	8443	00	108	xx	xx	xx	NONE	0.00	12044760.00
		8782	00	102	02	01	xx	NONE	0.00	4982340.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>17027100.00</b>
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	76543917.00	102486917.00
		8671	00	101	xx	xx	xx	NONE	0.00	190977.00
		8782	00	102	02	01	xx	NONE	2211593.00	45146750.00
		<b>DIV TOT:</b>							<b>78755510.00</b>	<b>147824644.00</b>
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	38945740.00	161049873.00
		8782	00	102	02	01	xx	NONE	16208336.00	157725518.00
		<b>DIV TOT:</b>							<b>55154076.00</b>	<b>318775391.00</b>
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	47521084.00
		8782	00	102	02	01	xx	NONE	2866759.00	186399422.00
		<b>DIV TOT:</b>							<b>2866759.00</b>	<b>233920506.00</b>
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	30189000.00	117898409.00
		8782	00	102	02	01	xx	NONE	8864679.00	93187052.00
		<b>DIV TOT:</b>							<b>39053679.00</b>	<b>211085461.00</b>
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	230068.00	35832745.00
		8671	00	101	xx	xx	xx	NONE	0.00	860.00
		8782	00	102	02	01	xx	NONE	2094126.00	64981186.00
		<b>DIV TOT:</b>							<b>2324194.00</b>	<b>100814791.00</b>
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	500000.00	8855642.00
		8671	00	101	xx	xx	xx	NONE	0.00	139942.00
		8782	00	102	02	01	xx	NONE	1070435.00	15115996.00
		<b>DIV TOT:</b>							<b>1570435.00</b>	<b>24111580.00</b>
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	319829.00	82530913.00
		8782	00	102	02	01	xx	NONE	9299409.00	126444237.00
		<b>DIV TOT:</b>							<b>9619238.00</b>	<b>208975150.00</b>
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	10975158.00
		8782	00	102	02	01	xx	NONE	1510942.00	24356644.00
		<b>DIV TOT:</b>							<b>1510942.00</b>	<b>35331802.00</b>
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	11102250.00
		8782	00	102	02	01	xx	NONE	1004139.00	7473839.00
		<b>DIV TOT:</b>							<b>1004139.00</b>	<b>18576089.00</b>
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	266709.00	46856410.00
		8782	00	102	02	01	xx	NONE	2328487.00	4452787.00
		<b>DIV TOT:</b>							<b>2595196.00</b>	<b>91409197.00</b>
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	8182274.00
		8671	00	101	xx	xx	xx	NONE	0.00	49034.00
		8782	00	102	02	01	xx	NONE	2004800.00	7748510.00
		<b>DIV TOT:</b>							<b>2004800.00</b>	<b>15979818.00</b>
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	391907823.00
		8782	00	102	02	01	xx	NONE	3810052.00	337835436.00
		<b>DIV TOT:</b>							<b>3810052.00</b>	<b>729743259.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	14644297.00	37808406.00
		8782	00	102	02	01	xx	NONE	1522163.00	31054681.00
		<b>DIV TOT:</b>							<b>16166460.00</b>	<b>68863087.00</b>
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	9810728.00	116315382.00
		8671	00	101	xx	xx	xx	NONE	0.00	360321.00
		8782	00	102	02	01	xx	NONE	26309880.00	156778036.00
		<b>DIV TOT:</b>							<b>36120608.00</b>	<b>273453739.00</b>
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2229635.00
		8671	00	101	xx	xx	xx	NONE	0.00	10000.00
		8782	00	102	02	01	xx	NONE	126934.00	22237250.00
		<b>DIV TOT:</b>							<b>126934.00</b>	<b>24476885.00</b>
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	17269133.00	85126676.00
		8671	00	101	xx	xx	xx	NONE	0.00	56991.00
		8782	00	102	02	01	xx	NONE	87878187.00	371129658.00
		<b>DIV TOT:</b>							<b>105147320.00</b>	<b>456313325.00</b>
731	CONST DIV BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	5504440.00
		8782	00	102	02	01	xx	NONE	81106.00	83480174.00
		<b>DIV TOT:</b>							<b>81106.00</b>	<b>88984614.00</b>
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	0.00	66406670.00
		8671	00	101	xx	xx	xx	NONE	0.00	225708.00
		8782	00	102	02	01	xx	NONE	4799945.00	84775393.00
		<b>DIV TOT:</b>							<b>4799945.00</b>	<b>151407771.00</b>
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	150837714.00
		8782	00	102	02	01	xx	NONE	251519.00	46279717.00
		<b>DIV TOT:</b>							<b>251519.00</b>	<b>197117431.00</b>
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	91000.00	139150684.00
		8671	00	101	xx	xx	xx	NONE	0.00	143848.00
		8782	00	102	02	01	xx	NONE	7883667.00	155933522.00
		<b>DIV TOT:</b>							<b>7974667.00</b>	<b>295228054.00</b>
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	56499618.00
		8782	00	102	02	01	xx	NONE	8634511.00	42674312.00
		<b>DIV TOT:</b>							<b>8634511.00</b>	<b>99173930.00</b>
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1489985.43
		8671	00	101	xx	xx	xx	NONE	0.00	95449.00
		8782	00	102	02	01	xx	NONE	0.00	22090481.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>23675915.43</b>
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	6195000.00	22327063.00
		8782	00	102	02	01	xx	NONE	514251.00	29618368.00
		<b>DIV TOT:</b>							<b>6709251.00</b>	<b>51945431.00</b>
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	10830323.00	199034661.00
		8782	00	102	02	01	xx	NONE	15674286.00	202885730.00
		<b>DIV TOT:</b>							<b>26504609.00</b>	<b>401920391.00</b>
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	140136090.00	463280637.00
		8671	00	101	xx	xx	xx	NONE	0.00	105398.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
759	CONST DIV SONBHADRA	8782	00	102	02	01	xx	NONE	78492548.00	465610435.00
		<b>DIV TOT:</b>							<b>218628638.00</b>	<b>928996470.00</b>
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	349959.00	268428087.00
		8671	00	101	xx	xx	xx	NONE	0.00	77690.00
		8782	00	102	02	01	xx	NONE	19282714.00	345254725.00
		<b>DIV TOT:</b>							<b>19632673.00</b>	<b>613760502.00</b>
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	9472560.00	376021317.00
		8782	00	102	02	01	xx	NONE	5650721.00	485643283.00
		<b>DIV TOT:</b>							<b>15123281.00</b>	<b>861664600.00</b>
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	11516728.00	115464708.00
		8671	00	101	xx	xx	xx	NONE	287274.00	408700.00
		8782	00	102	02	01	xx	NONE	6642538.00	116324573.00
		<b>DIV TOT:</b>							<b>18446540.00</b>	<b>232197981.00</b>
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	41673984.00
		8782	00	102	02	01	xx	NONE	5417557.00	83588730.00
		<b>DIV TOT:</b>							<b>5417557.00</b>	<b>125262714.00</b>
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	17508795.00	70075997.00
		8782	00	102	02	01	xx	NONE	485971.00	74375240.00
		<b>DIV TOT:</b>							<b>17994766.00</b>	<b>144451237.00</b>
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	70000.00	130759597.00
		8782	00	102	02	01	xx	NONE	3276692.00	193425359.00
		<b>DIV TOT:</b>							<b>3346692.00</b>	<b>324184956.00</b>
786	TY Div (NH) SULTANPUR	0059	01	103	01	00	00	NONE	0.00	126770.00
		8782	00	102	02	01	xx	NONE	0.00	1374340.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1501110.00</b>
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	231331295.00
		8671	00	101	xx	xx	xx	NONE	0.00	15000.00
		8782	00	102	02	01	xx	NONE	3655170.00	207093335.00
		<b>DIV TOT:</b>							<b>3655170.00</b>	<b>438439630.00</b>
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	28467200.00
		8671	00	101	xx	xx	xx	NONE	0.00	64902.00
		8782	00	102	02	01	xx	NONE	5809046.00	24228984.00
		<b>DIV TOT:</b>							<b>5809046.00</b>	<b>52761086.00</b>
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	300000.00	85014961.00
		8782	00	102	02	01	xx	NONE	4473927.00	97339417.00
		<b>DIV TOT:</b>							<b>4773927.00</b>	<b>182354378.00</b>
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	11388375.00	139256158.00
		8782	00	102	02	01	xx	NONE	60549281.00	193638947.00
		<b>DIV TOT:</b>							<b>71937656.00</b>	<b>332895105.00</b>
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	704000.00	34588098.00
		8782	00	102	02	01	xx	NONE	14478715.00	56698531.00
		<b>DIV TOT:</b>							<b>15182715.00</b>	<b>91286629.00</b>
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	3776059.00	155664893.00
		8782	00	102	02	01	xx	NONE	68203344.00	212153667.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
846	PROV DIV VARANASI	<b>DIV TOT:</b>							<b>71979403.00</b>	<b>367818560.00</b>
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	2947486.00	450685698.00
		8671	00	101	xx	xx	xx	NONE	45915.00	190490.00
		8782	00	102	02	01	xx	NONE	62006921.00	344456306.00
		<b>DIV TOT:</b>							<b>65000322.00</b>	<b>795332494.00</b>
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	6564637.00	129881727.00
		8671	00	101	xx	xx	xx	NONE	0.00	41711.00
		8782	00	102	02	01	xx	NONE	2630828.00	98881351.00
		<b>DIV TOT:</b>							<b>9195465.00</b>	<b>228804789.00</b>
850	N H DIV 1 VARANASI	0059	01	103	01	00	00	NONE	0.00	1451185.00
		8443	00	108	xx	xx	xx	NONE	0.00	2049383.00
		8782	00	102	02	01	xx	NONE	0.00	17521110.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>21021678.00</b>
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	21862283.00	748046571.00
		8671	00	101	xx	xx	xx	NONE	0.00	39956.00
		8782	00	102	02	01	xx	NONE	12606744.00	137813953.00
		<b>DIV TOT:</b>							<b>34469027.00</b>	<b>885900480.00</b>
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	57475.00	13395203.00
		8671	00	101	xx	xx	xx	NONE	0.00	19570.00
		8782	00	102	02	01	xx	NONE	1779600.00	31372273.00
		<b>DIV TOT:</b>							<b>1837075.00</b>	<b>44787046.00</b>
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	400000.00	45210860.00
		8782	00	102	02	01	xx	NONE	7560800.00	31083923.00
		<b>DIV TOT:</b>							<b>7960800.00</b>	<b>76294783.00</b>
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	0.00	566181669.00
		8671	00	101	xx	xx	xx	NONE	0.00	69778.00
		8782	00	102	02	01	xx	NONE	1573539.00	489637819.00
		<b>DIV TOT:</b>							<b>1573539.00</b>	<b>1055889266.00</b>
<b>G. TOTAL:</b>									<b>9598315899.00</b>	<b>95865091744.43</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
001	TUBEWELL DIV AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	675000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	675000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	675000.00
		0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	1693.00	0.00	1693.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	1630082.00	0.00	1630082.00	
				MH TOT								0.00	0.00	0.00	1631775.00	0.00	1631775.00
			4702	00	102	03	01	25	Plan		0.00	0.00	0.00	2283.00	0.00	2283.00	
				00	102	03	14	24	Plan		0.00	0.00	0.00	516164.00	0.00	516164.00	
				00	799	03	00	37	Plan		0.00	0.00	0.00	-2150222.00	0.00	-2150222.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-675000.00	0.00	-675000.00	
				MH TOT								0.00	0.00	0.00	-2306775.00	0.00	-2306775.00
				GRNT TOT								0.00	0.00	0.00	-675000.00	0.00	-675000.00
		DIV TOT									0.00	0.00	0.00	-675000.00	0.00	0.00	
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	330508.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	330508.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	330508.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	330508.00
008	TAJ BARRAGE CD AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	743000.00	0.00	0.00	743000.00	
				MH TOT								0.00	0.00	743000.00	0.00	0.00	743000.00
				GRNT TOT								0.00	0.00	743000.00	0.00	0.00	743000.00
		DIV TOT									0.00	0.00	743000.00	0.00	0.00	743000.00	
021	TUBEWELL DIV I ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	218000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	218000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	218000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	218000.00	
022	TUBEWELL DIV 2 ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	440850.00	0.00	0.00	1035270.00	
				MH TOT								0.00	0.00	440850.00	0.00	0.00	1035270.00
				GRNT TOT								0.00	0.00	440850.00	0.00	0.00	1035270.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	109829.00	0.00	109829.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-109829.00	0.00	-109829.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	440850.00	0.00	0.00	1035270.00	
030	MGCC 12 ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	38856.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	38856.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	38856.00
		0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-38856.00	0.00	-38856.00	
				MH TOT								0.00	0.00	0.00	-38856.00	0.00	-38856.00
				GRNT TOT								0.00	0.00	0.00	-38856.00	0.00	-38856.00
		DIV TOT									0.00	0.00	0.00	-38856.00	0.00	0.00	
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	392000.00	0.00	0.00	205444867.00	
				MH TOT								0.00	0.00	392000.00	0.00	0.00	205444867.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	250000000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	250000000.00
				GRNT TOT								0.00	0.00	392000.00	0.00	0.00	455444867.00
		DIV TOT									0.00	0.00	392000.00	0.00	0.00	455444867.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2120650.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2120650.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2120650.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2120650.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4241300.00	
	<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	0.00	4241300.00
054	TUBEWELL DIV 3 ALLAHABAD	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	967899.59	0.00	967899.59
				MH TOT						0.00	0.00	0.00	967899.59	0.00	967899.59	
			4702	00	102	03	14	24	Plan		0.00	0.00	0.00	294081.00	0.00	294081.00
				00	799	03	00	37	Plan		0.00	0.00	0.00	455639.39	0.00	455639.39
				00	799	04	04	37	Plan		0.00	0.00	0.00	-1717619.98	0.00	-1717619.98
				MH TOT						0.00	0.00	0.00	-967899.59	0.00	-967899.59	
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
	<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	0.00	
058	QUALITY CONTROL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8540.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8540.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	8540.00	
	<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	0.00	8540.00
060	MIN LIFT CANAL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	195000.00	0.00	0.00	195000.00
				MH TOT						0.00	0.00	195000.00	0.00	0.00	195000.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	195000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	195000.00	
				GRNT TOT						0.00	0.00	195000.00	0.00	0.00	390000.00	
			0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00
			MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
	<b>DIV TOT</b>									0.00	0.00	195000.00	0.00	0.00	390000.00	
061	LIFT IRRDI DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9660.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9660.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9660.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9660.00	
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	19320.00		
	<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	19320.00	
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9546993.00	0.00	0.00	20292541.00
				MH TOT						0.00	0.00	9546993.00	0.00	0.00	20292541.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	10000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10000000.00	
				GRNT TOT						0.00	0.00	9546993.00	0.00	0.00	30292541.00	
	<b>DIV TOT</b>									0.00	0.00	9546993.00	0.00	0.00	30292541.00	
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7208406.00	0.00	0.00	17183283.00
				MH TOT						0.00	0.00	7208406.00	0.00	0.00	17183283.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	79000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	79000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	3204770.00	0.00	0.00	12362460.00
				MH TOT						0.00	0.00	3204770.00	0.00	0.00	12362460.00	
			GRNT TOT						0.00	0.00	10413176.00	0.00	0.00	29624743.00		
		0094	4701	80	799	03	00	37	Plan		0.00	0.00	0.00	-160612.00	0.00	-160612.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
063	IR W S DIV NAINI ALLAHABAD	0094	4701	80	799	05	00	37	Plan		0.00	0.00	0.00	4701345.00	0.00	4701345.00
					MH TOT						0.00	0.00	0.00	4540733.00	0.00	4540733.00
								GRNT TOT			0.00	0.00	0.00	4540733.00	0.00	4540733.00
		DIV TOT									0.00	0.00	10413176.00	4540733.00	0.00	34165476.00
065	SSK 39 ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1124.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1124.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	1124.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-1124.00	0.00	-1124.00
					MH TOT						0.00	0.00	0.00	-1124.00	0.00	-1124.00
						GRNT TOT			0.00	0.00	0.00	-1124.00	0.00	-1124.00		
DIV TOT									0.00	0.00	0.00	-1124.00	0.00	0.00		
066	TONS PUMP CANAL ALLAHABAD	0094	2701	26	101	03	02	29	Plan		0.00	0.00	0.00	8030.00	0.00	8030.00
					MH TOT						0.00	0.00	0.00	-8030.00	0.00	-8030.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
		80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
						GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00		
DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00		
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5000000.00
		8782	00	102	01	03	xx	None		0.00	0.00	1723000.00	0.00	0.00	1723000.00	
					MH TOT						0.00	0.00	1723000.00	0.00	0.00	1723000.00
						GRNT TOT			0.00	0.00	1723000.00	0.00	0.00	6723000.00		
DIV TOT									0.00	0.00	1723000.00	0.00	0.00	6723000.00		
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20092233.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	20092233.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	20092233.00
DIV TOT									0.00	0.00	0.00	0.00	0.00	20092233.00		
102	TUBEWELL DIV AMBEDKAR NAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1158950.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1158950.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	1158950.00
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	1838682.00	0.00	1838682.00
					MH TOT						0.00	0.00	0.00	1838682.00	0.00	1838682.00
		4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-1838682.00	0.00	-1838682.00	
					MH TOT						0.00	0.00	0.00	-1158950.00	0.00	-1158950.00
						GRNT TOT			0.00	0.00	0.00	-2997632.00	0.00	-2997632.00		
									0.00	0.00	0.00	-1158950.00	0.00	-1158950.00		
DIV TOT									0.00	0.00	0.00	-1158950.00	0.00	0.00		
106	TUBEWELL DIV AURIYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	346400.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	346400.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	346400.00
DIV TOT									0.00	0.00	0.00	0.00	0.00	346400.00		
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	69203.00	0.00	0.00	19050015.00
					MH TOT						0.00	0.00	69203.00	0.00	0.00	19050015.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27257922.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	27257922.00
						GRNT TOT			0.00	0.00	69203.00	0.00	0.00	46307937.00		
DIV TOT									0.00	0.00	69203.00	0.00	0.00	46307937.00		



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: IRD**

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7124.00	0.00	0.00	41961.00	
				<b>MH TOT</b>								0.00	0.00	7124.00	0.00	0.00	41961.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	349000.00	
			<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	349000.00	
			<b>GRNT TOT</b>									0.00	0.00	7124.00	0.00	0.00	390961.00
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	381393.57	0.00	0.00	381393.57
			<b>MH TOT</b>								0.00	0.00	0.00	381393.57	0.00	0.00	381393.57
			4702	00	102	03	14	24	Plan		0.00	0.00	0.00	471405.00	0.00	0.00	471405.00
				00	799	03	00	37	Plan		0.00	0.00	0.00	-852798.57	0.00	0.00	-852798.57
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
		<b>MH TOT</b>								0.00	0.00	0.00	-381393.57	0.00	0.00	-381393.57	
		<b>GRNT TOT</b>									0.00	0.00	0.00	0.00	0.00	0.00	
	<b>DIV TOT</b>								0.00	0.00	7124.00	0.00	0.00	0.00	390961.00		
126	TUBEWELL DIV I BADAUN	0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	1440.00	0.00	1440.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	1608928.00	0.00	1608928.00	
			<b>MH TOT</b>								0.00	0.00	0.00	1610368.00	0.00	1610368.00	
			4702	00	102	03	14	24	Plan		0.00	0.00	0.00	22848.00	0.00	22848.00	
				00	102	03	17	24	Plan		0.00	0.00	0.00	5424.00	0.00	5424.00	
				00	799	03	00	37	Plan		0.00	0.00	0.00	-1638640.00	0.00	-1638640.00	
			<b>MH TOT</b>								0.00	0.00	0.00	-1610368.00	0.00	-1610368.00	
			<b>GRNT TOT</b>									0.00	0.00	0.00	0.00	0.00	0.00
		<b>DIV TOT</b>								0.00	0.00	0.00	0.00	0.00	0.00		
	127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	380875.00
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	380875.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	380875.00	
			<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	380875.00	
			<b>GRNT TOT</b>									0.00	0.00	0.00	0.00	0.00	761750.00
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	162823.00	0.00	162823.00	
			<b>MH TOT</b>								0.00	0.00	0.00	162823.00	0.00	162823.00	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-162823.00	0.00	-162823.00	
			<b>MH TOT</b>								0.00	0.00	0.00	-162823.00	0.00	-162823.00	
			<b>GRNT TOT</b>									0.00	0.00	0.00	0.00	0.00	0.00
	<b>DIV TOT</b>								0.00	0.00	0.00	0.00	0.00	0.00	761750.00		
129	FLOOD DIV BADAUN	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	3065273.00	0.00	3065273.00	
				<b>MH TOT</b>								0.00	0.00	0.00	3065273.00	0.00	3065273.00
			4711	01	103	23	00	24	Plan		0.00	0.00	0.00	6196.00	0.00	6196.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-3065273.00	0.00	-3065273.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-6196.00	0.00	-6196.00	
			<b>MH TOT</b>								0.00	0.00	0.00	-3065273.00	0.00	-3065273.00	
		<b>GRNT TOT</b>									0.00	0.00	0.00	0.00	0.00	0.00	
	<b>DIV TOT</b>								0.00	0.00	0.00	0.00	0.00	0.00			
136	SARYU CANAL DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40305.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	0.00	40305.00
			<b>GRNT TOT</b>									0.00	0.00	0.00	0.00	0.00	40305.00
	<b>DIV TOT</b>								0.00	0.00	0.00	0.00	0.00	0.00			
148	SNK 7 BAHRAICH	0094	4700	80	799	03	00	37	TE_P	VT	0.00	0.00	0.00	720000.00	0.00	720000.00	
				80	799	04	04	37	TE_P	VT	0.00	0.00	0.00	-720000.00	0.00	-720000.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
148	SNK 7 BAHRAICH	0094	4700	MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00
181	TUBEWELL DIV BALRAMPUR	0094	2702	03	103	03	00	29	Plan	0.00	0.00	0.00	1372793.00	0.00	1372793.00
				MH TOT						0.00	0.00	0.00	1372793.00	0.00	1372793.00
			4702	00	799	03	00	37	Plan	0.00	0.00	0.00	-1372793.00	0.00	-1372793.00
				MH TOT						0.00	0.00	0.00	-1372793.00	0.00	-1372793.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	17025664.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	17025664.00
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	17025664.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	17025664.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	34051328.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	34051328.00
190	Saryu Nahar Khand 7, Balrampur	0094	2701	80	800	05	00	29	Plan	0.00	0.00	0.00	112199.00	0.00	112199.00
				MH TOT						0.00	0.00	0.00	112199.00	0.00	112199.00
			4700	80	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan	0.00	0.00	0.00	-112199.00	0.00	-112199.00
				MH TOT						0.00	0.00	0.00	-112199.00	0.00	-112199.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1125326.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1125326.00
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	1488000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1488000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2613326.00
			0094	2702	03	103	03	00	29	Plan	0.00	0.00	0.00	722664.00	722664.00
				MH TOT						0.00	0.00	0.00	722664.00	0.00	722664.00
			4702	00	799	03	00	37	Plan	0.00	0.00	0.00	-722664.00	0.00	-722664.00
				00	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	-722664.00	0.00	-722664.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	2613326.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2495047.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2495047.00
			8782	00	102	01	03	xx	None	0.00	0.00	5000000.00	0.00	0.00	7500000.00
				MH TOT						0.00	0.00	5000000.00	0.00	0.00	7500000.00
				GRNT TOT						0.00	0.00	5000000.00	0.00	0.00	9995047.00
				DIV TOT						0.00	0.00	5000000.00	0.00	0.00	9995047.00
209	TUBEWELL DIV I BARABANKI	0094	2702	03	103	03	00	29	Plan	0.00	0.00	0.00	1774349.00	0.00	1774349.00
				MH TOT						0.00	0.00	0.00	1774349.00	0.00	1774349.00
			4702	00	799	03	00	37	Plan	0.00	0.00	0.00	-334703.00	0.00	-334703.00
				00	799	04	04	37	Plan	0.00	0.00	0.00	-1439646.00	0.00	-1439646.00
				MH TOT						0.00	0.00	0.00	-1774349.00	0.00	-1774349.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
221	IRRI DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	108616.00	0.00	108616.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-108616.00	0.00	-108616.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	697500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	697500.00
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	702245.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	702245.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1399745.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				00	799	03	00	37	TE_P	VT	0.00	0.00	0.00	450000.00	0.00	450000.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-4745.00	0.00	-4745.00
				00	799	04	04	37	TE_P	VT	0.00	0.00	0.00	-450000.00	0.00	-450000.00
				MH TOT							0.00	0.00	0.00	-4745.00	0.00	-4745.00
							GRNT TOT				0.00	0.00	0.00	-4745.00	0.00	-4745.00
		DIV TOT									0.00	0.00	0.00	-4745.00	0.00	1395000.00
224	TUBEWELL DIV II BAREILLY	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	68906.00	0.00	68906.00
				MH TOT							0.00	0.00	0.00	68906.00	0.00	68906.00
				4702	00	799	03	00	37	Plan	0.00	0.00	0.00	242722.00	0.00	242722.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-311628.00	0.00	-311628.00
				MH TOT							0.00	0.00	0.00	-68906.00	0.00	-68906.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4412815.00	0.00	0.00	73826174.00
				MH TOT							0.00	0.00	4412815.00	0.00	0.00	73826174.00
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	26969766.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26969766.00
							GRNT TOT				0.00	0.00	4412815.00	0.00	0.00	100795940.00
		DIV TOT									0.00	0.00	4412815.00	0.00	0.00	100795940.00
227	HEAD WORK SC DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	1000.00	0.00	1000.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-1000.00	0.00	-1000.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-700000.00	0.00	-700000.00
				MH TOT							0.00	0.00	0.00	-700000.00	0.00	-700000.00
				4700	08	051	10	14	24	Plan	0.00	0.00	0.00	700000.00	0.00	700000.00
				MH TOT							0.00	0.00	0.00	700000.00	0.00	700000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
228	R KHAND CANAL DIV BAREILLY	0000	8443	00	108	xx	xx	xx	TE_None	XX	0.00	0.00	899755.00	0.00	0.00	899755.00
				MH TOT							0.00	0.00	899755.00	0.00	0.00	899755.00
							GRNT TOT				0.00	0.00	899755.00	0.00	0.00	899755.00
		0094	2701	15	101	03	01	29	Plan		0.00	0.00	0.00	22.00	0.00	22.00
				15	101	03	02	29	Plan		0.00	0.00	0.00	13051.00	0.00	13051.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-13073.00	0.00	-13073.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
228	R KHAND CANAL DIV BAREILLY	DIV TOT									0.00	0.00	899755.00	0.00	0.00	899755.00
230	FLOOD DIVISION BAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	818436.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	818436.00
						GRNT TOT				0.00	0.00	0.00	0.00	0.00	818436.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	818436.00
238	TUBEWELL DIV I BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	189590.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	-49760.00	0.00	0.00	-49760.00
				MH TOT							0.00	0.00	-49760.00	0.00	0.00	139830.00
			8782	00	102	01	03	xx	TE_None	XX	0.00	0.00	49760.00	0.00	0.00	49760.00
				MH TOT							0.00	0.00	49760.00	0.00	0.00	49760.00
						GRNT TOT				0.00	0.00	0.00	0.00	0.00	189590.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	3995935.00	0.00	3995935.00
				MH TOT							0.00	0.00	0.00	3995935.00	0.00	3995935.00
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-5557850.00	0.00	-5557850.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	1561915.00	0.00	1561915.00
				MH TOT							0.00	0.00	0.00	-3995935.00	0.00	-3995935.00
						GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	189590.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	65027127.00	0.00	65027127.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-65027127.00	0.00	-65027127.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
						GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1794950.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1794950.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	683246.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	683246.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4086.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4086.00
						GRNT TOT				0.00	0.00	0.00	0.00	0.00	2482282.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	731306.00	0.00	731306.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-738640.00	0.00	-738640.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-4086.00	0.00	-4086.00
				MH TOT							0.00	0.00	0.00	-11420.00	0.00	-11420.00
			4702	00	102	03	14	24	Plan		0.00	0.00	0.00	7334.00	0.00	7334.00
				MH TOT							0.00	0.00	0.00	7334.00	0.00	7334.00
						GRNT TOT				0.00	0.00	0.00	-4086.00	0.00	-4086.00	
		DIV TOT									0.00	0.00	0.00	-4086.00	0.00	2478196.00
268	MGCC DIV 5 BIJNORE	0094	4700	22	051	01	01	24	Plan		0.00	0.00	0.00	927864.00	0.00	927864.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	14.00	0.00	14.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-927878.00	0.00	-927878.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
						GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
276	MGCC DIV-7 BIJNORE	0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	-55413.00	0.00	-55413.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	55413.00	0.00	55413.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
276	MGCC DIV-7 BIJNORE	0094	4700	MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
											GRNT	TOT		0.00	0.00	0.00	
											DIV	TOT		0.00	0.00	0.00	
286	TW DIV NORTH BULANSHAHAR	0094	4702	00	102	03	14	24	Plan		0.00	0.00	0.00	75145.00	0.00	75145.00	
				00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-75145.00	0.00	-75145.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	0.00	
											GRNT	TOT		0.00	0.00	0.00	
											DIV	TOT		0.00	0.00	0.00	
294	UMBGC DN KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	386893.00	0.00	0.00	49239744.00	
				MH	TOT						0.00	0.00	386893.00	0.00	0.00	49239744.00	
				8782	00	102	01	03	xx	None	0.00	0.00	3440000.00	0.00	0.00	8330023.00	
				MH	TOT						0.00	0.00	3440000.00	0.00	0.00	8330023.00	
											GRNT	TOT		0.00	0.00	57569767.00	
				0094	2700	80	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	0.00	
											GRNT	TOT		0.00	0.00	0.00	
											DIV	TOT		0.00	0.00	57569767.00	
298	BDGC DIV BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	525227214.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	525227214.00	
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	545958120.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	545958120.00	
											GRNT	TOT		0.00	0.00	1071185334.00	
											DIV	TOT		0.00	0.00	1071185334.00	
299	MGCC DIV-8 BULANSHAHAR	0094	4700	22	051	01	01	24	Plan		0.00	0.00	0.00	1756410.00	0.00	1756410.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	6549188.00	0.00	6549188.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-8305598.00	0.00	-8305598.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	0.00	
											GRNT	TOT		0.00	0.00	0.00	
											DIV	TOT		0.00	0.00	0.00	
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	92593.00	0.00	0.00	813073.00	
				MH	TOT						0.00	0.00	92593.00	0.00	0.00	813073.00	
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	672500.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	672500.00	
											GRNT	TOT		0.00	0.00	1485573.00	
											DIV	TOT		0.00	0.00	1485573.00	
403	TW MAINT DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	161800.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	161800.00	
											GRNT	TOT		0.00	0.00	161800.00	
				0094	2702	03	103	03	00	29	Plan	0.00	0.00	0.00	199492.00	0.00	199492.00
				MH	TOT						0.00	0.00	0.00	199492.00	0.00	199492.00	
				4702	00	799	03	00	37	Plan	0.00	0.00	0.00	-199492.00	0.00	-199492.00	
				MH	TOT						0.00	0.00	0.00	-199492.00	0.00	-199492.00	
											GRNT	TOT		0.00	0.00	0.00	
											DIV	TOT		0.00	0.00	161800.00	
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	901824.00	0.00	0.00	53264717.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
416	IRRI DIV ETAH	0000	8443	MH TOT						0.00	0.00	901824.00	0.00	0.00	53264717.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	54898723.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	54898723.00	
				GRNT TOT						0.00	0.00	901824.00	0.00	0.00	108163440.00	
		DIV TOT								0.00	0.00	901824.00	0.00	0.00	108163440.00	
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	124930.00	0.00	0.00	124930.00
				MH TOT						0.00	0.00	124930.00	0.00	0.00	124930.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	293500.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	293500.00	
				GRNT TOT						0.00	0.00	124930.00	0.00	0.00	418430.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	892488.00	0.00	892488.00
				MH TOT						0.00	0.00	0.00	-797300.00	0.00	-797300.00	
				MH TOT						0.00	0.00	0.00	-95188.00	0.00	-95188.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	124930.00	0.00	0.00	418430.00	
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2631165.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2631165.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	398500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	398500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3029665.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	1063020.00	0.00	1063020.00
				MH TOT						0.00	0.00	0.00	1063020.00	0.00	1063020.00	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-1063020.00	0.00	-1063020.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT						0.00	0.00	0.00	-1063020.00	0.00	-1063020.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	3029665.00	
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2691165.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2691165.00	
			8782	00	102	01	03	xx	None		0.00	0.00	221700.00	0.00	0.00	693738.00
				MH TOT						0.00	0.00	221700.00	0.00	0.00	693738.00	
				GRNT TOT						0.00	0.00	221700.00	0.00	0.00	3384903.00	
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	21750.00	0.00	21750.00
				MH TOT						0.00	0.00	0.00	-21750.00	0.00	-21750.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	221700.00	0.00	0.00	3384903.00	
433	BLGC DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	295295.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	295295.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18200000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	18200000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	18495295.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	18495295.00	
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13485101.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13485101.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	13485101.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
440	IRRI DIV FAIZABAD	DIV TOT									0.00	0.00	0.00	0.00	0.00	13485101.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48443343.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	48443343.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	618104.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	618104.00
			8782	00	102	01	03	xx	None		0.00	0.00	1142515.00	0.00	0.00	49809519.00
				MH TOT							0.00	0.00	1142515.00	0.00	0.00	49809519.00
									GRNT TOT		0.00	0.00	1142515.00	0.00	0.00	98870966.00
		DIV TOT									0.00	0.00	1142515.00	0.00	0.00	98870966.00
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36095134.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36095134.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5000000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	41095134.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	41095134.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1386189.00	0.00	0.00	65933582.00
				MH TOT							0.00	0.00	1386189.00	0.00	0.00	65933582.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8585000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8585000.00
									GRNT TOT		0.00	0.00	1386189.00	0.00	0.00	74518582.00
		DIV TOT									0.00	0.00	1386189.00	0.00	0.00	74518582.00
462	T W DN FATEHGARH FARRUKHABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	732200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	732200.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	732200.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	732200.00
473	DRAINAGE DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8850.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8850.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	8850.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8850.00
486	IRRI DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	184428.00	0.00	0.00	1353928.00
				MH TOT							0.00	0.00	184428.00	0.00	0.00	1353928.00
									GRNT TOT		0.00	0.00	184428.00	0.00	0.00	1353928.00
		DIV TOT									0.00	0.00	184428.00	0.00	0.00	1353928.00
488	TUBEWELL DIV FIROZABAD	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	523885.00	0.00	523885.00
				MH TOT							0.00	0.00	0.00	523885.00	0.00	523885.00
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-523885.00	0.00	-523885.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	-523885.00	0.00	-523885.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2906491.00	0.00	0.00	3905694.00
				MH TOT							0.00	0.00	2906491.00	0.00	0.00	3905694.00
			8782	00	102	01	03	xx	None		0.00	0.00	2000000.00	0.00	0.00	9000000.00
				MH TOT							0.00	0.00	2000000.00	0.00	0.00	9000000.00
									GRNT TOT		0.00	0.00	4906491.00	0.00	0.00	12905694.00
		0094	4700	05	051	10	14	24	Plan		0.00	0.00	0.00	826214.00	0.00	826214.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-282034.00	0.00	-282034.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
489	IRRI CONS DIV FIROZABAD	0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-544180.00	0.00	-544180.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	4906491.00	0.00	0.00	12905694.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12472782.00	0.00	0.00	204004217.00
					MH TOT						0.00	0.00	12472782.00	0.00	0.00	204004217.00
		8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	227940385.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	227940385.00
						GRNT TOT			0.00	0.00	12472782.00	0.00	0.00	431944602.00		
DIV TOT									0.00	0.00	12472782.00	0.00	0.00	431944602.00		
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3199000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3199000.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	3199000.00
		0094	4700	22	051	01	01	24	Plan		0.00	0.00	0.00	11422960.00	0.00	11422960.00
					MH TOT						0.00	0.00	0.00	4069081.00	0.00	4069081.00
		80	799	03	00	37			Plan		0.00	0.00	0.00	-3415260.00	0.00	-3415260.00
					MH TOT						0.00	0.00	0.00	-11888109.00	0.00	-11888109.00
						GRNT TOT			0.00	0.00	0.00	188672.00	0.00	188672.00		
DIV TOT									0.00	0.00	0.00	188672.00	0.00	3387672.00		
506	MGCC DIV-14 GARMUKTESHWAR GZBD	0000	8782	00	102	01	04	xx	None		0.00	0.00	0.00	0.00	0.00	3080.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3080.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	3080.00
		0094	4700	22	051	01	01	24	Plan		0.00	0.00	0.00	30056445.00	0.00	30056445.00
					MH TOT						0.00	0.00	0.00	1700000.00	0.00	1700000.00
		80	799	03	00	37			Plan		0.00	0.00	0.00	6187800.00	0.00	6187800.00
					MH TOT						0.00	0.00	0.00	-37947325.00	0.00	-37947325.00
						GRNT TOT			0.00	0.00	0.00	-3080.00	0.00	-3080.00		
DIV TOT									0.00	0.00	0.00	-3080.00	0.00	-3080.00		
512	TUBE WELL DIV 1 GHAZIPUR	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	107790.00	0.00	107790.00
					MH TOT						0.00	0.00	0.00	107790.00	0.00	107790.00
		4702	00	799	03	00	37		Plan		0.00	0.00	0.00	-107790.00	0.00	-107790.00
					MH TOT						0.00	0.00	0.00	-107790.00	0.00	-107790.00
						GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00		
DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00		
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	225000.00	0.00	0.00	930944.00
					MH TOT						0.00	0.00	225000.00	0.00	0.00	930944.00
		8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	302500.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	302500.00
								GRNT TOT			0.00	0.00	225000.00	0.00	0.00	1233444.00
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	1118967.00	0.00	1118967.00
					MH TOT						0.00	0.00	0.00	1118967.00	0.00	1118967.00
4702	00	799	03	00	37		Plan		0.00	0.00	0.00	-1118967.00	0.00	-1118967.00		
			MH TOT						0.00	0.00	0.00	-1118967.00	0.00	-1118967.00		
						GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00		
DIV TOT									0.00	0.00	225000.00	0.00	0.00	1233444.00		



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
515	MIN LIFT CAN DN GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	927390.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	927390.00
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	927390.00
		<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	927390.00
517	DEOKALI PU CD 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1189000.00	0.00	0.00	1189000.00
				<b>MH TOT</b>						0.00	0.00	1189000.00	0.00	0.00	1189000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1189399.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	1189399.00	
				<b>GRNT TOT</b>						0.00	0.00	1189000.00	0.00	0.00	2378399.00	
		0094	4701	33	051	10	06	24	Plan		0.00	0.00	0.00	52127.00	0.00	52127.00
				33	051	10	06	24	TE_P	VT	52127.00	0.00	52127.00	52127.00	0.00	52127.00
				97	051	10	14	24	TE_P	VT	-52127.00	0.00	-52127.00	-52127.00	0.00	-52127.00
				80	799	04	04	37	TE_P	VT	-52127.00	0.00	-52127.00	-52127.00	0.00	-52127.00
				<b>MH TOT</b>						-52127.00	0.00	-52127.00	0.00	0.00	0.00	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-52127.00	0.00	-52127.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	TE_P	VT	52127.00	0.00	52127.00	52127.00	0.00	52127.00
				<b>MH TOT</b>						52127.00	0.00	52127.00	0.00	0.00	0.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	
		<b>DIV TOT</b>									0.00	0.00	1189000.00	0.00	0.00	2378399.00
531	SN K 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	102922.00	0.00	0.00	4125362.00
				<b>MH TOT</b>						0.00	0.00	102922.00	0.00	0.00	4125362.00	
				<b>GRNT TOT</b>						0.00	0.00	102922.00	0.00	0.00	4125362.00	
		<b>DIV TOT</b>									0.00	0.00	102922.00	0.00	0.00	4125362.00
533	SN K 3 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33239.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	33239.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	33239.00	
		<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	33239.00
552	TUBE WELL DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	355904.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	355904.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	355904.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	355904.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	711808.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	2809389.00	0.00	2809389.00
				<b>MH TOT</b>						0.00	0.00	0.00	2809389.00	0.00	2809389.00	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-2809389.00	0.00	-2809389.00
				<b>MH TOT</b>						0.00	0.00	0.00	-2809389.00	0.00	-2809389.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	
		<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	711808.00
553	TUBE WELL DIV 2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	205500.00	0.00	0.00	205500.00
				<b>MH TOT</b>						0.00	0.00	205500.00	0.00	0.00	205500.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	205500.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	205500.00	
				<b>GRNT TOT</b>						0.00	0.00	205500.00	0.00	0.00	411000.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	2809389.00	0.00	2809389.00
				<b>MH TOT</b>						0.00	0.00	0.00	2809389.00	0.00	2809389.00	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-2809389.00	0.00	-2809389.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
553	TUBE WELL DIV 2 GORAKHPUR	0094	4702	MH TOT						0.00	0.00	0.00	-2809389.00	0.00	-2809389.00
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
		DIV TOT						0.00	0.00	205500.00	0.00	0.00	411000.00		
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1822145.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	1822145.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	1822145.00		
DIV TOT						0.00	0.00	0.00	0.00	0.00	1822145.00				
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3723463.00	0.00	0.00	145522396.00
		MH TOT						0.00	0.00	3723463.00	0.00	0.00	145522396.00		
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	126850.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	126850.00		
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	2468679.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	2468679.00		
		GRNT TOT						0.00	0.00	3723463.00	0.00	0.00	148117925.00		
DIV TOT						0.00	0.00	3723463.00	0.00	0.00	148117925.00				
571	TUBE WELL DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1844160.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	1844160.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	1844160.00		
		0094	2702	03	103	03	00	29	Plan	0.00	0.00	0.00	1789990.00	0.00	1789990.00
		MH TOT						0.00	0.00	0.00	1789990.00	0.00	1789990.00		
		4702	00	799	03	00	37	Plan	0.00	0.00	0.00	-993033.00	0.00	-993033.00	
		00	799	04	04	37	Plan	0.00	0.00	0.00	-796957.00	0.00	-796957.00		
MH TOT						0.00	0.00	0.00	-1789990.00	0.00	-1789990.00				
GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00				
DIV TOT						0.00	0.00	0.00	0.00	0.00	1844160.00				
575	MAUDHA DAM C D HAMIRPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	404259.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	404259.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	404259.00		
DIV TOT						0.00	0.00	0.00	0.00	0.00	404259.00				
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	173663.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	173663.00		
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	6097560.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	6097560.00		
GRNT TOT						0.00	0.00	0.00	0.00	0.00	6271223.00				
DIV TOT						0.00	0.00	0.00	0.00	0.00	6271223.00				
583	N W M P SHARDA CANAL DIV HARDOI	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	500.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	500.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	500.00		
		0094	2700	80	799	04	04	37	Plan	0.00	0.00	0.00	-500.00	0.00	-500.00
		MH TOT						0.00	0.00	0.00	-500.00	0.00	-500.00		
GRNT TOT						0.00	0.00	0.00	-500.00	0.00	-500.00				
DIV TOT						0.00	0.00	0.00	-500.00	0.00	0.00				
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2756021.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	2756021.00		
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	4257198.00	
MH TOT						0.00	0.00	0.00	0.00	0.00	4257198.00				
GRNT TOT						0.00	0.00	0.00	0.00	0.00	7013219.00				

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
584	HAR SHARDA CL D HARDOI	DIV TOT									0.00	0.00	0.00	0.00	0.00	7013219.00
603	TUBE WELL CONST DIV ORAI JALAUN	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	34.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	34.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	34.00
604	BETWA CL DIV 1 ORAI JALAUN	0094	2700	10	101	03	01	29	Plan		0.00	0.00	0.00	29536.00	0.00	29536.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-29536.00	0.00	-29536.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
605	BETWA CL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59075.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	59075.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	44017.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	44017.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	103092.00
		0094	2700	80	799	03	00	37	Plan		0.00	0.00	0.00	-707427.00	0.00	-707427.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-2776659.00	0.00	-2776659.00
				MH TOT							0.00	0.00	0.00	-3484086.00	0.00	-3484086.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		4700		97	051	10	14	24	Plan		0.00	0.00	0.00	3484086.00	0.00	3484086.00
				MH TOT							0.00	0.00	0.00	3484086.00	0.00	3484086.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	103092.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1473120.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1473120.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	506066.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	506066.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1979186.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-24466.00	0.00	-24466.00
				MH TOT							0.00	0.00	0.00	-24466.00	0.00	-24466.00
									GRNT TOT		0.00	0.00	0.00	-24466.00	0.00	-24466.00
		DIV TOT									0.00	0.00	0.00	-24466.00	0.00	1954720.00
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	80000000.00	0.00	0.00	82958334.00
				MH TOT							0.00	0.00	80000000.00	0.00	0.00	82958334.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	80000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	80000000.00
									GRNT TOT		0.00	0.00	80000000.00	0.00	0.00	162958334.00
		DIV TOT									0.00	0.00	80000000.00	0.00	0.00	162958334.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33069808.00	0.00	0.00	211447118.00
				MH TOT							0.00	0.00	33069808.00	0.00	0.00	211447118.00
			8782	00	102	01	03	xx	None		0.00	0.00	2138000.00	0.00	0.00	22138000.00
				MH TOT							0.00	0.00	2138000.00	0.00	0.00	22138000.00
									GRNT TOT		0.00	0.00	35207808.00	0.00	0.00	233585118.00
		DIV TOT									0.00	0.00	35207808.00	0.00	0.00	233585118.00
628	JHANSI DIV BETWA	0000	8782	00	102	01	03	xx	None		0.00	0.00	44367.00	0.00	0.00	46412.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
628	JHANSI DIV BETWA CANAL JHANSI	0000	8782	MH TOT						0.00	0.00	44367.00	0.00	0.00	46412.00
								GRNT TOT	0.00	0.00	44367.00	0.00	0.00	46412.00	
		0094	2700	80	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
								MH TOT	-44367.00	0.00	-44367.00	-46412.00	0.00	-46412.00	
								GRNT TOT	-44367.00	0.00	-44367.00	-46412.00	0.00	-46412.00	
		DIV TOT							-44367.00	0.00	0.00	-46412.00	0.00	0.00	
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	32972662.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	32972662.00	
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	27241421.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	27241421.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	60214083.00	
DIV TOT							0.00	0.00	0.00	0.00	0.00	0.00	60214083.00		
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	0094	2702	03	103	03	00	29	Plan	0.00	0.00	0.00	842138.00	0.00	842138.00
								MH TOT	0.00	0.00	0.00	842138.00	0.00	842138.00	
		4702	00	799	03	00	37	Plan	0.00	0.00	0.00	-335948.00	0.00	-335948.00	
								MH TOT	0.00	0.00	0.00	-506190.00	0.00	-506190.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT							0.00	0.00	0.00	0.00	0.00	0.00	
642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	0094	4700	22	051	01	01	24	Plan	0.00	0.00	0.00	6900376.00	0.00	6900376.00
								MH TOT	0.00	0.00	0.00	627563.00	0.00	627563.00	
		80	799	03	00	37	Plan	0.00	0.00	0.00	-7527939.00	0.00	-7527939.00		
								MH TOT	0.00	0.00	0.00	0.00	0.00	0.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00	
DIV TOT							0.00	0.00	0.00	0.00	0.00	0.00			
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0094	4700	22	051	01	01	24	Plan	0.00	0.00	0.00	26845205.00	0.00	26845205.00
								MH TOT	0.00	0.00	0.00	873124.00	0.00	873124.00	
		80	799	03	00	37	Plan	0.00	0.00	0.00	-1553562.00	0.00	-1553562.00		
								MH TOT	0.00	0.00	0.00	-26164767.00	0.00	-26164767.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT							0.00	0.00	0.00	0.00	0.00	0.00	
646	TUBE WELL DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	500775.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	500775.00	
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	500775.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	500775.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	1001550.00	
DIV TOT							0.00	0.00	0.00	0.00	0.00	0.00	1001550.00		
650	TUBEWELL DIV MATI KANPUR DEHAT	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	301250.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	301250.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	301250.00	
		0094	2702	03	103	03	00	29	Plan	0.00	0.00	0.00	91837.00	0.00	91837.00
								MH TOT	0.00	0.00	0.00	91837.00	0.00	91837.00	
		4702	00	799	03	00	37	Plan	0.00	0.00	0.00	-91837.00	0.00	-91837.00	
						MH TOT	0.00	0.00	0.00	0.00	0.00	0.00			
						GRNT TOT	0.00	0.00	0.00	-91837.00	0.00	-91837.00			

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
650	TUBEWELL DIV MATI KANPUR DEHAT	0094										0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	301250.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
651	TUBE WELL DIV 1 KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	640241.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	640241.00
										8671	00	101	xx	xx	xx	None	16453.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	16453.00
										8782	00	102	01	03	xx	None	173600.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	173600.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	830294.00
		0094	2702	03	103	03	00	29	Plan			0.00	0.00	0.00	500000.00	0.00	500000.00
									MH TOT			0.00	0.00	0.00	500000.00	0.00	500000.00
										4702	00	799	03	00	37	Plan	-59925.00
												0.00	0.00	0.00	0.00	0.00	-59925.00
												0.00	0.00	0.00	0.00	0.00	-440075.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	-500000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	830294.00
653	TUBE WELL CONST DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	118742.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	118742.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	118742.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	118742.00
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	237768.00	0.00	0.00	2859596.00
									MH TOT			0.00	0.00	237768.00	0.00	0.00	2859596.00
									GRNT TOT			0.00	0.00	237768.00	0.00	0.00	2859596.00
									DIV TOT			0.00	0.00	237768.00	0.00	0.00	2859596.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20423773.00	0.00	0.00	147785180.00
									MH TOT			0.00	0.00	20423773.00	0.00	0.00	147785180.00
										8782	00	102	01	03	xx	None	3318058.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3318058.00
									GRNT TOT			0.00	0.00	20423773.00	0.00	0.00	151103238.00
									DIV TOT			0.00	0.00	20423773.00	0.00	0.00	151103238.00
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3127459.00	0.00	0.00	27171330.00
									MH TOT			0.00	0.00	3127459.00	0.00	0.00	27171330.00
										8671	00	101	xx	xx	xx	None	118877.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	118877.00
										8782	00	102	01	03	xx	None	38971280.00
									MH TOT			0.00	0.00	8250000.00	0.00	0.00	38971280.00
									GRNT TOT			0.00	0.00	11377459.00	0.00	0.00	66261487.00
									DIV TOT			0.00	0.00	11377459.00	0.00	0.00	66261487.00
659	BAR C D 2 KANPUR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	6942.00	0.00	0.00	35546.00
									MH TOT			0.00	0.00	6942.00	0.00	0.00	35546.00
									GRNT TOT			0.00	0.00	6942.00	0.00	0.00	35546.00
									DIV TOT			0.00	0.00	6942.00	0.00	0.00	35546.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	32569675.00	0.00	0.00	537868525.00
									MH TOT			0.00	0.00	32569675.00	0.00	0.00	537868525.00
										8782	00	102	01	03	xx	None	92252009.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	92252009.00
									GRNT TOT			0.00	0.00	32569675.00	0.00	0.00	630120534.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
661	PARI BHAN KHAND KANPUR	DIV TOT									0.00	0.00	32569675.00	0.00	0.00	630120534.00
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27304147.00	0.00	0.00	196924214.00
				MH TOT							0.00	0.00	27304147.00	0.00	0.00	196924214.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	243639.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	243639.00
				GRNT TOT							0.00	0.00	27304147.00	0.00	0.00	197167853.00
		0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		-17534000.00	0.00	-17534000.00	-17584799.00	0.00	-17584799.00
				MH TOT							-17534000.00	0.00	-17534000.00	-17584799.00	0.00	-17584799.00
				GRNT TOT							-17534000.00	0.00	-17534000.00	-17584799.00	0.00	-17584799.00
		DIV TOT									-17534000.00	0.00	9770147.00	-17584799.00	0.00	179583054.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3499331.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3499331.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	615930.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	615930.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2376515.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2376515.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	6491776.00
		0094	2700	04	101	03	03	29	Plan		0.00	0.00	0.00	155000.00	0.00	155000.00
				07	101	03	03	29	Plan		0.00	0.00	0.00	294708.00	0.00	294708.00
				MH TOT							0.00	0.00	0.00	449708.00	0.00	449708.00
			2701	80	799	03	00	37	Plan		0.00	0.00	0.00	-449708.00	0.00	-449708.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	-449708.00	0.00	-449708.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6491776.00
674	TUBE WELL DIV 1 KHERI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	531050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	531050.00
			8782	00	102	01	03	xx	None		0.00	0.00	380436.00	0.00	0.00	380436.00
				MH TOT							0.00	0.00	380436.00	0.00	0.00	380436.00
				GRNT TOT							0.00	0.00	380436.00	0.00	0.00	911486.00
		0094	4702	00	799	03	00	37	Plan		-2536238.50	0.00	-2536238.50	-2536238.50	0.00	-2536238.50
				00	799	04	04	37	Plan		2155802.50	0.00	2155802.50	2155802.50	0.00	2155802.50
				MH TOT							-380436.00	0.00	-380436.00	-380436.00	0.00	-380436.00
				GRNT TOT							-380436.00	0.00	-380436.00	-380436.00	0.00	-380436.00
		DIV TOT									-380436.00	0.00	0.00	-380436.00	0.00	531050.00
686	IRRI CONST DIV 2 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	40000000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	40000000.00
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11947137.00	0.00	0.00	305255734.00
				MH TOT							0.00	0.00	11947137.00	0.00	0.00	305255734.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	393980.00	0.00	0.00	1439168.00
				MH TOT							0.00	0.00	393980.00	0.00	0.00	1439168.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
687	IRRI CONST DIV 3 LALITPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	87092873.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	87092873.00	
				GRNT TOT						0.00	0.00	12341117.00	0.00	0.00	393787775.00	
		0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-1300.00	0.00	-1300.00
				MH TOT						0.00	0.00	0.00	-1300.00	0.00	-1300.00	
				GRNT TOT						0.00	0.00	0.00	-1300.00	0.00	-1300.00	
		DIV TOT						0.00	0.00	12341117.00	-1300.00	0.00	393786475.00			
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	25617669.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	25617669.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	25617669.00	
		0094	2701	45	101	03	02	29	Plan		0.00	0.00	0.00	115492.00	0.00	115492.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-115492.00	0.00	-115492.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	25617669.00			
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1809848.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1809848.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1809848.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	1809848.00	
695	TUBE WELL CONST DIV LUCKNOW	0094	4702	00	102	03	18	24	Plan		0.00	0.00	0.00	1046879.40	0.00	1046879.40
				00	799	03	00	37	Plan		0.00	0.00	0.00	-1046879.40	0.00	-1046879.40
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10756045.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10756045.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6325000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6325000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	17081045.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	17081045.00			
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	124808.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	124808.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	124808.00	
		0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-21178.00	0.00	-21178.00
				MH TOT						0.00	0.00	0.00	-21178.00	0.00	-21178.00	
		GRNT TOT						0.00	0.00	0.00	-21178.00	0.00	-21178.00			
		DIV TOT						0.00	0.00	0.00	-21178.00	0.00	103630.00			
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	531000.00	0.00	0.00	6118418.00
				MH TOT						0.00	0.00	531000.00	0.00	0.00	6118418.00	
				GRNT TOT						0.00	0.00	531000.00	0.00	0.00	6118418.00	
				DIV TOT						0.00	0.00	531000.00	0.00	0.00	6118418.00	
725	IRRI DIV 1 MAHARAJ GANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21400.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21400.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21400.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21400.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	42800.00			

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
725	IRRI DIV 1 MAHARAJ GANJ	0094	4700	36	051	10	14	24	Plan		0.00	0.00	0.00	1208718.00	0.00	1208718.00
					MH TOT						0.00	0.00	0.00	1208718.00	0.00	1208718.00
		4701	80	799	03	00	37	Plan		0.00	0.00	0.00	-112578.00	0.00	-112578.00	
			80	799	04	04	37	Plan		0.00	0.00	0.00	-1096140.00	0.00	-1096140.00	
				MH TOT						0.00	0.00	0.00	-1208718.00	0.00	-1208718.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	42800.00	
726	IRRI DIV 2 MAHARAJGANJ	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	185883.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	185883.00
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	185883.00		
	0094	4711	03	799	04	04	37	Plan		0.00	0.00	0.00	-185883.00	0.00	-185883.00	
				MH TOT						0.00	0.00	0.00	-185883.00	0.00	-185883.00	
				GRNT TOT						0.00	0.00	0.00	-185883.00	0.00	-185883.00	
DIV TOT										0.00	0.00	0.00	-185883.00	0.00	0.00	
738	TUBE WELL DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3063411.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3063411.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	675000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	675000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3738411.00	
	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	712592.45	0.00	712592.45	
			MH TOT						0.00	0.00	0.00	712592.45	0.00	712592.45		
	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-712592.45	0.00	-712592.45		
			MH TOT						0.00	0.00	0.00	-712592.45	0.00	-712592.45		
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
DIV TOT										0.00	0.00	0.00	0.00	0.00	3738411.00	
739	L G C DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1874123.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1874123.00
					GRNT TOT						0.00	0.00	0.00	0.00	0.00	1874123.00
DIV TOT										0.00	0.00	0.00	0.00	0.00	1874123.00	
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17815000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	17815000.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	11000000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	11000000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	28815000.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	28815000.00	
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1584839.00	0.00	0.00	23110878.00
					MH TOT						0.00	0.00	1584839.00	0.00	0.00	23110878.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	78014000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	78014000.00	
				GRNT TOT						0.00	0.00	1584839.00	0.00	0.00	101124878.00	
	0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-150613.00	0.00	-150613.00	
				MH TOT						0.00	0.00	0.00	-150613.00	0.00	-150613.00	
		4700	07	051	10	14	24	Plan		0.00	0.00	0.00	150613.00	0.00	150613.00	
			MH TOT						0.00	0.00	0.00	150613.00	0.00	150613.00		
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
DIV TOT										0.00	0.00	1584839.00	0.00	0.00	101124878.00	
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21325.00	0.00	0.00	880127.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
752	TUBE WELL DIV MAU	0000	8443	MH TOT						0.00	0.00	21325.00	0.00	0.00	880127.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	593000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	593000.00
				GRNT TOT						0.00	0.00	21325.00	0.00	0.00	1473127.00
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	1004719.00	1004719.00
				MH TOT						0.00	0.00	0.00	1004719.00	0.00	1004719.00
			4702	00	102	03	14	24	Plan		0.00	0.00	0.00	29876.00	29876.00
				00	799	03	00	37	Plan		0.00	0.00	0.00	402338.00	402338.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-1436933.00	-1436933.00
				MH TOT						0.00	0.00	0.00	-1004719.00	0.00	-1004719.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	21325.00	0.00	0.00	0.00	1473127.00	
753	Irrigation Division, Baraut, Bagpat	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	22922.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	22922.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	22922.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-22922.00	-22922.00
				MH TOT						0.00	0.00	0.00	-22922.00	0.00	-22922.00
				GRNT TOT						0.00	0.00	0.00	-22922.00	0.00	-22922.00
		DIV TOT						0.00	0.00	0.00	0.00	-22922.00	0.00	0.00	
755	TUBE WELL DIV EAST MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	504000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	504000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	504000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	504000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1008000.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	160433.00	160433.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-160433.00	-160433.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	1008000.00	
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9902911.00	0.00	27665509.00
				MH TOT						0.00	0.00	9902911.00	0.00	0.00	27665509.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	112500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	112500.00
			8782	00	102	01	01	xx	None		0.00	0.00	4846009.00	0.00	4846009.00
				00	102	01	03	xx	None		0.00	0.00	0.00	0.00	11074596.00
				MH TOT						0.00	0.00	4846009.00	0.00	0.00	15920605.00
				GRNT TOT						0.00	0.00	14748920.00	0.00	0.00	43698614.00
		0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	-9144192.00	-9144192.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	11024646.00	11024646.00
				80	799	05	00	37	Plan		0.00	0.00	0.00	8369989.00	8369989.00
				MH TOT						0.00	0.00	0.00	10250443.00	0.00	10250443.00
				GRNT TOT						0.00	0.00	0.00	10250443.00	0.00	10250443.00
		DIV TOT						0.00	0.00	14748920.00	10250443.00	0.00	0.00	53949057.00	
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	11890993.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11890993.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	11890993.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
760	DRAINAGE DIV I MEERUT	DIV TOT									0.00	0.00	0.00	0.00	0.00	11890993.00
762	MGCC DIV 6 MEERUT	0094	4700	22	051	01	01	60	Plan		0.00	0.00	0.00	6950000.00	0.00	6950000.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-6950000.00	0.00	-6950000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62.00	0.00	0.00	12297194.00
				MH TOT							0.00	0.00	62.00	0.00	0.00	12297194.00
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	1820275.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1820275.00
							GRNT TOT				0.00	0.00	62.00	0.00	0.00	14117469.00
		DIV TOT									0.00	0.00	62.00	0.00	0.00	14117469.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3412284.00	0.00	0.00	6673747.00
				MH TOT							0.00	0.00	3412284.00	0.00	0.00	6673747.00
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	11287000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11287000.00
							GRNT TOT				0.00	0.00	3412284.00	0.00	0.00	17960747.00
		DIV TOT									0.00	0.00	3412284.00	0.00	0.00	17960747.00
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3923954.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3923954.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	3923954.00
		0094	4701	05	051	10	06	24	Plan		0.00	0.00	0.00	305709.00	0.00	305709.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	1971111.00	0.00	1971111.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-2276820.00	0.00	-2276820.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3923954.00
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	730010.00	0.00	0.00	891135.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	349950.00
				MH TOT							0.00	0.00	730010.00	0.00	0.00	1241085.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	629335.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-349950.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	279385.00
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	605000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	605000.00
							GRNT TOT				0.00	0.00	730010.00	0.00	0.00	2125470.00
		DIV TOT									0.00	0.00	730010.00	0.00	0.00	2125470.00
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3380.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3380.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	3380.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3380.00
786	SIRSI DAM DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15459.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15459.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	15459.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15459.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	30918.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
786	SIRSI DAM DIV MIRZAPUR	0094	2701	24	101	03	01	29	Plan		0.00	0.00	0.00	224904.00	0.00	224904.00	
				MH TOT							0.00	0.00	0.00	224904.00	0.00	224904.00	
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-224904.00	0.00	-224904.00	
				MH TOT							0.00	0.00	0.00	-224904.00	0.00	-224904.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	30918.00	
793	AFJAL GARH IR DIV DHAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	285949.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	285949.00	
				GRNT TOT								0.00	0.00	0.00	0.00	285949.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	285949.00	
794	TUBEWELL DIV I MORADABAD	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	563664.00	0.00	563664.00	
				MH TOT							0.00	0.00	0.00	563664.00	0.00	563664.00	
			4702	00	102	03	14	24	Plan		0.00	0.00	0.00	837647.00	0.00	837647.00	
				00	799	03	00	37	Plan		0.00	0.00	0.00	-1401311.00	0.00	-1401311.00	
				MH TOT							0.00	0.00	0.00	-563664.00	0.00	-563664.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	
796	TWD CHANDAUSI MORADABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	395250.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	395250.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	322750.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	322750.00	
				GRNT TOT								0.00	0.00	0.00	0.00	718000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	718000.00	
799	MGCC 15 MORADABAD	0094	4700	22	051	01	01	24	Plan		0.00	0.00	0.00	2609017.00	0.00	2609017.00	
				22	051	01	01	60	Plan		0.00	0.00	0.00	300000.00	0.00	300000.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-122587.00	0.00	-122587.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-2786430.00	0.00	-2786430.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0094	4700	22	051	01	01	24	Plan		0.00	0.00	0.00	1207886.00	0.00	1207886.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	4842094.00	0.00	4842094.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-6049980.00	0.00	-6049980.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	
801	MGCC 9 SAMBHAL MORADABAD	0094	4700	22	051	01	01	24	Plan		0.00	0.00	0.00	5926719.00	0.00	5926719.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-1913589.00	0.00	-1913589.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-4013130.00	0.00	-4013130.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	
804	TUBEWELL C DN MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1494000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1494000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1494000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1494000.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
804	TUBEWELL C DN MUZAFFARNAGAR	0000										0.00	0.00	0.00	0.00	0.00	2988000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2988000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2988000.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	548512.00	0.00	0.00	4441668.00
									MH TOT			0.00	0.00	548512.00	0.00	0.00	4441668.00
			8782	00	102	01	03	xx	None			0.00	0.00	2240000.00	0.00	0.00	5751293.00
									MH TOT			0.00	0.00	2240000.00	0.00	0.00	5751293.00
									GRNT TOT			0.00	0.00	2788512.00	0.00	0.00	10192961.00
									DIV TOT			0.00	0.00	2788512.00	-14853.00	0.00	10178108.00
		0094	2700	80	799	03	00	37	Plan			0.00	0.00	0.00	-14853.00	0.00	-14853.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	-14853.00	0.00	-14853.00
									DIV TOT			0.00	0.00	0.00	-14853.00	0.00	-14853.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	699577.00	0.00	0.00	101775998.00
									MH TOT			0.00	0.00	699577.00	0.00	0.00	101775998.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	288.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	288.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	34129560.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	34129560.00
									GRNT TOT			0.00	0.00	699577.00	0.00	0.00	135905846.00
									DIV TOT			0.00	0.00	699577.00	0.00	0.00	135905846.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25731679.00	0.00	0.00	267102394.00
									MH TOT			0.00	0.00	25731679.00	0.00	0.00	267102394.00
			8782	00	102	01	03	xx	None			0.00	0.00	31734000.00	0.00	0.00	276753922.00
									MH TOT			0.00	0.00	31734000.00	0.00	0.00	276753922.00
									GRNT TOT			0.00	0.00	57465679.00	0.00	0.00	543856316.00
									DIV TOT			0.00	0.00	57465679.00	-103633.00	0.00	-103633.00
		0094	2701	80	799	03	00	37	Plan			0.00	0.00	0.00	-103633.00	0.00	-103633.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	-103633.00	0.00	-103633.00
									DIV TOT			0.00	0.00	0.00	-103633.00	0.00	-103633.00
844	SARDA SAGAR DAM PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6043706.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	6043706.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	2499974.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2499974.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	8543680.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	8543680.00
862	IRRI DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3584105.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3584105.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	3585351.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3585351.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	7169456.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	7169456.00
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	313667.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	313667.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	899091.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	899091.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1212758.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
864	SSK 6 RAIBAREILLY	0094	2700	08	101	03	03	29	Plan		0.00	0.00	0.00	31632.00	0.00	31632.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-31632.00	0.00	-31632.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1212758.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2932052.00	0.00	0.00	25305753.00
				MH TOT							0.00	0.00	2932052.00	0.00	0.00	25305753.00
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	24704669.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24704669.00
							GRNT TOT				0.00	0.00	2932052.00	0.00	0.00	50010422.00
		DIV TOT									0.00	0.00	2932052.00	0.00	0.00	50010422.00
872	TUBE WELL DIV RAMPUR	0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	457813.00	0.00	457813.00
				MH TOT							0.00	0.00	0.00	457813.00	0.00	457813.00
				4702	00	799	03	00	37	Plan	0.00	0.00	0.00	-457813.00	0.00	-457813.00
				MH TOT							0.00	0.00	0.00	-457813.00	0.00	-457813.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	111002.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	111002.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	111002.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	111002.00
887	NORTH DIV G C ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4392.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4392.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	4392.00
		0094	2700	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-4392.00	0.00	-4392.00
				MH TOT							0.00	0.00	0.00	-4392.00	0.00	-4392.00
							GRNT TOT				0.00	0.00	0.00	-4392.00	0.00	-4392.00
		DIV TOT									0.00	0.00	0.00	-4392.00	0.00	0.00
897	TUBE WELL DIV 1 SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2112328.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2112328.00
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	509544.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	509544.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2621872.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2621872.00
899	IRRI C D SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	717982.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	717982.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	717982.00
		0094	4711	01	103	23	00	24	Plan		0.00	0.00	0.00	5153.00	0.00	5153.00
				03	103	07	00	24	Plan		0.00	0.00	0.00	142024.00	0.00	142024.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-147177.00	0.00	-147177.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	717982.00
900	U D E Y CAN DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10134228.00	0.00	0.00	19737567.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
900	U DEY CAN DIV SAHARANPUR	0000	8443	MH TOT								0.00	0.00	10134228.00	0.00	0.00	19737567.00	
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	28049.00
				MH TOT									0.00	0.00	0.00	0.00	0.00	28049.00
			8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	23503641.00
				MH TOT									0.00	0.00	0.00	0.00	0.00	23503641.00
				GRNT TOT									0.00	0.00	10134228.00	0.00	0.00	43269257.00
			0094	2700	80	799	03	00	37	Plan			0.00	0.00	0.00	-2835144.00	0.00	-2835144.00
					80	799	04	04	37	Plan			0.00	0.00	0.00	-882401.00	0.00	-882401.00
				MH TOT									0.00	0.00	0.00	-3717545.00	0.00	-3717545.00
				4700	06	051	10	14	24	Plan			0.00	0.00	0.00	3063604.00	0.00	3063604.00
					MH TOT								0.00	0.00	0.00	3063604.00	0.00	3063604.00
					GRNT TOT								0.00	0.00	0.00	-653941.00	0.00	-653941.00
				DIV TOT									0.00	0.00	10134228.00	-653941.00	0.00	42615316.00
		901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	148533.00	0.00	0.00
				MH TOT								0.00	0.00	148533.00	0.00	0.00	1432330.00	
	8782			00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	64350.00
				MH TOT									0.00	0.00	0.00	0.00	0.00	64350.00
				GRNT TOT									0.00	0.00	148533.00	0.00	0.00	1496680.00
		DIV TOT									0.00	0.00	148533.00	0.00	0.00	1496680.00		
903	TUBEWELL DIV SHAHJAHANPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	224420.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	224420.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	224420.00	
			0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
					00	799	04	04	37	Plan			0.00	0.00	0.00	-224420.00	0.00	-224420.00
				MH TOT									0.00	0.00	0.00	-224420.00	0.00	-224420.00
		GRNT TOT									0.00	0.00	0.00	-224420.00	0.00	-224420.00		
		DIV TOT									0.00	0.00	0.00	-224420.00	0.00	0.00		
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	66045703.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	66045703.00	
			8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	26698000.00
				MH TOT									0.00	0.00	0.00	0.00	0.00	26698000.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	92743703.00		
		DIV TOT									0.00	0.00	0.00	0.00	0.00	92743703.00		
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	6900.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	6900.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	6900.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6900.00		
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1998500.00	0.00	0.00	37726663.00	
				MH TOT								0.00	0.00	1998500.00	0.00	0.00	37726663.00	
			8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	44960835.00
				MH TOT									0.00	0.00	0.00	0.00	0.00	44960835.00
				GRNT TOT									0.00	0.00	1998500.00	0.00	0.00	82687498.00
		DIV TOT									0.00	0.00	1998500.00	0.00	0.00	82687498.00		
914	R.N. CD-2, Shohratgarh, Siddharthnagar	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	132718.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	132718.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	132718.00	
		0094	4700	80	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023						PROGRESSIVE UPTO - FEB 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
914	R.N. CD-2, Shohratgarh, Siddharthnagar	0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-132718.00	0.00	-132718.00	
				MH TOT						0.00	0.00	0.00	-132718.00	0.00	-132718.00		
				GRNT TOT						0.00	0.00	0.00	-132718.00	0.00	-132718.00		
				DIV TOT						0.00	0.00	0.00	-132718.00	0.00	0.00		
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	920468.00	0.00	0.00	920468.00	
				MH TOT						0.00	0.00	920468.00	0.00	0.00	920468.00		
			8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	3373000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3373000.00		
		GRNT TOT						0.00	0.00	920468.00	0.00	0.00	4293468.00				
		DIV TOT						0.00	0.00	920468.00	0.00	0.00	4293468.00				
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	89176.00	0.00	0.00	904092.00	
				MH TOT						0.00	0.00	89176.00	0.00	0.00	904092.00		
			8671	00	101	xx	xx	xx		None		0.00	0.00	101881.00	0.00	0.00	492793.00
				MH TOT						0.00	0.00	101881.00	0.00	0.00	492793.00		
		8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	1000000.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	1000000.00				
		GRNT TOT						0.00	0.00	191057.00	0.00	0.00	19533785.00				
		DIV TOT						0.00	0.00	191057.00	0.00	0.00	19533785.00				
926	KANHAR CONST D PIPRI SONBHADRA	0094	4700	20	051	10	13	24	Plan		0.00	0.00	0.00	1560844.00	0.00	1560844.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	5854625.00	0.00	5854625.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-7415469.00	0.00	-7415469.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00				
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00				
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4952373.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	4952373.00		
			8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	5000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5000000.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	9952373.00				
		DIV TOT						0.00	0.00	0.00	0.00	0.00	9952373.00				
928	KANHAR CD 3 PIPRI SONBHADRA	0094	4700	20	051	10	13	24	Plan		0.00	0.00	0.00	14842878.00	0.00	14842878.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-7508367.00	0.00	-7508367.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-7329511.00	0.00	-7329511.00	
				MH TOT						0.00	0.00	0.00	5000.00	0.00	5000.00		
		GRNT TOT						0.00	0.00	0.00	5000.00	0.00	5000.00				
		DIV TOT						0.00	0.00	0.00	5000.00	0.00	5000.00				
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71355.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	71355.00		
			8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	71355.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	71355.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	142710.00				
		DIV TOT						0.00	0.00	0.00	0.00	0.00	142710.00				
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5546.00	0.00	0.00	2894634.00	
				MH TOT						0.00	0.00	5546.00	0.00	0.00	2894634.00		
			8782	00	102	01	03	xx		None		0.00	0.00	324000.00	0.00	0.00	733363.00
				MH TOT						0.00	0.00	324000.00	0.00	0.00	733363.00		
		GRNT TOT						0.00	0.00	329546.00	0.00	0.00	3627997.00				

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
941	T W MAIN D BHADO ST RAVIDASNAGAR	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	329000.00	0.00	329000.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-329000.00	0.00	-329000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
DIV TOT											0.00	0.00	329546.00	0.00	0.00	3627997.00	
942	GYANPUR C D BH ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	304548.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	304548.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	304548.00		
DIV TOT											0.00	0.00	0.00	0.00	0.00	304548.00	
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	986186.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	986186.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	208000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	208000.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1233903.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1233903.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2428089.00		
			0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	1413885.00	0.00	1413885.00
				MH TOT						0.00	0.00	0.00	1413885.00	0.00	1413885.00		
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	-1413885.00	0.00	-1413885.00	
		MH TOT						0.00	0.00	0.00	-1413885.00	0.00	-1413885.00				
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00				
DIV TOT											0.00	0.00	0.00	0.00	0.00	2428089.00	
960	TUBE WELL DIV SHAMLI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5857250.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	5857250.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	81600.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	81600.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5938850.00		
			0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	79000.00	0.00	79000.00
		00	799	04	04	37	Plan		0.00	0.00	0.00	-160600.00	0.00	-160600.00			
		MH TOT						0.00	0.00	0.00	-81600.00	0.00	-81600.00				
		GRNT TOT						0.00	0.00	0.00	-81600.00	0.00	-81600.00				
DIV TOT											0.00	0.00	0.00	-81600.00	0.00	5857250.00	
965	TUBE WELL DIV UNNAO	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	38402.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	38402.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	38402.00		
			0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-38402.00	0.00	-38402.00
		MH TOT						0.00	0.00	0.00	-38402.00	0.00	-38402.00				
		GRNT TOT						0.00	0.00	0.00	-38402.00	0.00	-38402.00				
DIV TOT											0.00	0.00	0.00	-38402.00	0.00	0.00	
985	TUBE WELL DIV 1 VARANASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	691800.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	691800.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	691800.00		
			0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	1595086.00	0.00	1595086.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-1595086.00	0.00	-1595086.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	0.00				
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00				
DIV TOT											0.00	0.00	0.00	0.00	0.00	691800.00	



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
986	TUBE WELL C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2656.00	0.00	0.00	886411.00
				MH TOT							0.00	0.00	2656.00	0.00	0.00	886411.00
			8782	00	102	01	03	xx	None		0.00	0.00	67000.00	0.00	0.00	1026500.00
				MH TOT							0.00	0.00	67000.00	0.00	0.00	1026500.00
				GRNT TOT							0.00	0.00	69656.00	0.00	0.00	1912911.00
		DIV TOT									0.00	0.00	69656.00	0.00	0.00	1912911.00
987	I&P(WR) DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27150.00	0.00	0.00	35625.00
				MH TOT							0.00	0.00	27150.00	0.00	0.00	35625.00
				GRNT TOT							0.00	0.00	27150.00	0.00	0.00	35625.00
		DIV TOT									0.00	0.00	27150.00	0.00	0.00	35625.00
988	LIFT IRRI C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15573.00	0.00	0.00	275586.00
				MH TOT							0.00	0.00	15573.00	0.00	0.00	275586.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	90978.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	90978.00
				GRNT TOT							0.00	0.00	15573.00	0.00	0.00	366564.00
		0094	2701	28	101	03	03	29	Plan		0.00	0.00	0.00	95960.00	0.00	95960.00
				MH TOT							0.00	0.00	0.00	95960.00	0.00	95960.00
			4701	80	799	03	00	37	Plan		0.00	0.00	0.00	-95960.00	0.00	-95960.00
				MH TOT							0.00	0.00	0.00	-95960.00	0.00	-95960.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	15573.00	0.00	0.00	366564.00
991	MOOSA KH DAM DN VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	564478.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	564478.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	564478.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	564478.00
993	SON MECH C D VARANASI	0094	2701	06	101	03	03	29	Plan		0.00	0.00	0.00	180.00	0.00	180.00
				33	101	03	03	29	Plan		0.00	0.00	0.00	11572.00	0.00	11572.00
				34	101	03	03	29	Plan		0.00	0.00	0.00	530.00	0.00	530.00
				MH TOT							0.00	0.00	0.00	12282.00	0.00	12282.00
			4701	80	799	03	00	37	Plan		0.00	0.00	0.00	-12282.00	0.00	-12282.00
				MH TOT							0.00	0.00	0.00	-12282.00	0.00	-12282.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2198431.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2198431.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2198431.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2198431.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12815332.00	0.00	0.00	53892429.00
				MH TOT							0.00	0.00	12815332.00	0.00	0.00	53892429.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	45687500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	45687500.00
				GRNT TOT							0.00	0.00	12815332.00	0.00	0.00	99579929.00
		DIV TOT									0.00	0.00	12815332.00	0.00	0.00	99579929.00
<b>GRAND TOTAL:</b>											-17958803.00	0.00	378048138.00	-6422848.00	0.00	6232188258.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	330508.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>330508.00</b>
008	TAJ BARRAGE CD AGRA	8443	00	108	xx	xx	xx	NONE	743000.00	743000.00
		<b>DIV TOT:</b>							<b>743000.00</b>	<b>743000.00</b>
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	218000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>218000.00</b>
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	440850.00	1035270.00
		<b>DIV TOT:</b>							<b>440850.00</b>	<b>1035270.00</b>
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	251602266.00
		8782	00	102	02	03	xx	NONE	392000.00	203842601.00
		<b>DIV TOT:</b>							<b>392000.00</b>	<b>455444867.00</b>
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2120650.00
		8782	00	102	02	03	xx	NONE	0.00	2120650.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4241300.00</b>
058	QUALITY CONTROL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	8540.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>8540.00</b>
060	MIN LIFT CANAL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	195000.00
		8671	00	101	xx	xx	xx	NONE	195000.00	195000.00
		<b>DIV TOT:</b>							<b>195000.00</b>	<b>390000.00</b>
061	LIFT IRRI DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	9660.00
		8671	00	101	xx	xx	xx	NONE	0.00	9660.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>19320.00</b>
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	77643.00	10119444.00
		8782	00	102	02	03	xx	NONE	9469350.00	20173097.00
		<b>DIV TOT:</b>							<b>9546993.00</b>	<b>30292541.00</b>
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	3212889.00	12452579.00
		8671	00	101	xx	xx	xx	NONE	0.00	79000.00
		8782	00	102	02	03	xx	NONE	7200287.00	21633897.00
		<b>DIV TOT:</b>							<b>10413176.00</b>	<b>34165476.00</b>
067	BELAN CANAL DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1723000.00	1723000.00
		8782	00	102	02	03	xx	NONE	0.00	5000000.00
		<b>DIV TOT:</b>							<b>1723000.00</b>	<b>6723000.00</b>
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	0.00	20092233.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>20092233.00</b>
106	TUBEWELL DIV AURIYA	8443	00	108	xx	xx	xx	NONE	0.00	346400.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>346400.00</b>
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	27257922.00
		8782	00	102	02	03	xx	NONE	69203.00	19050015.00
		<b>DIV TOT:</b>							<b>69203.00</b>	<b>46307937.00</b>
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	7124.00	390961.00
		<b>DIV TOT:</b>							<b>7124.00</b>	<b>390961.00</b>
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	380875.00
		8671	00	101	xx	xx	xx	NONE	0.00	380875.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>761750.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : IRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
136	SARYU CANAL DIV I BAHRACH	8443	00	108	xx	xx	xx	NONE	0.00	40305.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>40305.00</b>
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	17025664.00
		8782	00	102	02	03	xx	NONE	0.00	17025664.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>34051328.00</b>
199	TUBEWELL DIV BANDA	8443	00	108	xx	xx	xx	NONE	0.00	1488000.00
		8782	00	102	02	03	xx	NONE	0.00	1125326.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2613326.00</b>
201	MINOR LIFT BANDA	8443	00	108	xx	xx	xx	NONE	5000000.00	7500000.00
		8782	00	102	02	03	xx	NONE	0.00	2495047.00
		<b>DIV TOT:</b>							<b>5000000.00</b>	<b>9995047.00</b>
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	697500.00
		8782	00	102	02	03	xx	NONE	0.00	697500.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1395000.00</b>
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	29959490.00
		8782	00	102	02	03	xx	NONE	4412815.00	70836450.00
		<b>DIV TOT:</b>							<b>4412815.00</b>	<b>100795940.00</b>
228	R KHAND CANAL DIV BAREILLY	8782	00	102	02	03	xx	TE	899755.00	899755.00
		<b>DIV TOT:</b>							<b>899755.00</b>	<b>899755.00</b>
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	415000.00
		8782	00	102	02	03	xx	NONE	0.00	403436.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>818436.00</b>
238	TUBEWELL DIV I BASTI	8443	00	108	xx	xx	xx	NONE	0.00	189590.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>189590.00</b>
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	2029458.00
		8671	00	101	xx	xx	xx	NONE	0.00	448738.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2478196.00</b>
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	3440000.00	8630023.00
		8782	00	102	02	03	xx	NONE	386893.00	48939744.00
		<b>DIV TOT:</b>							<b>3826893.00</b>	<b>57569767.00</b>
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	545958120.00
		8782	00	102	02	03	xx	NONE	0.00	525227214.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1071185334.00</b>
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	678480.00
		8782	00	102	02	03	xx	NONE	92593.00	807093.00
		<b>DIV TOT:</b>							<b>92593.00</b>	<b>1485573.00</b>
403	T W MAINT DIV DEORIA	8671	00	101	xx	xx	xx	NONE	0.00	161800.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>161800.00</b>
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	54940301.00
		8782	00	102	02	03	xx	NONE	901824.00	53223139.00
		<b>DIV TOT:</b>							<b>901824.00</b>	<b>108163440.00</b>
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	293500.00
		8671	00	101	xx	xx	xx	NONE	124930.00	124930.00
		<b>DIV TOT:</b>							<b>124930.00</b>	<b>418430.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	2345665.00
		8671	00	101	xx	xx	xx	NONE	0.00	684000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3029665.00</b>
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	221700.00	2912865.00
		8782	00	102	02	03	xx	NONE	0.00	472038.00
		<b>DIV TOT:</b>							<b>221700.00</b>	<b>3384903.00</b>
433	B L G C DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	1820000.00
		8782	00	102	02	03	xx	NONE	0.00	295295.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>18495295.00</b>
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	13485101.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>13485101.00</b>
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	1142515.00	49809519.00
		8782	00	102	02	03	xx	NONE	0.00	49061447.00
		<b>DIV TOT:</b>							<b>1142515.00</b>	<b>98870966.00</b>
448	FLOOD WORKS DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	500000.00
		8782	00	102	02	03	xx	NONE	0.00	36095134.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>41095134.00</b>
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	8587278.00
		8782	00	102	02	03	xx	NONE	1386189.00	65931304.00
		<b>DIV TOT:</b>							<b>1386189.00</b>	<b>74518582.00</b>
462	T W DN FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	732200.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>732200.00</b>
473	DRAINAGE DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	8850.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>8850.00</b>
486	IRRI DIV FIROZABAD	8782	00	102	02	03	xx	NONE	184428.00	1353928.00
		<b>DIV TOT:</b>							<b>184428.00</b>	<b>1353928.00</b>
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	200000.00	900000.00
		8782	00	102	02	03	xx	NONE	2906491.00	3905694.00
		<b>DIV TOT:</b>							<b>4906491.00</b>	<b>12905694.00</b>
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	228533363.00
		8782	00	102	02	03	xx	NONE	12472782.00	203411239.00
		<b>DIV TOT:</b>							<b>12472782.00</b>	<b>431944602.00</b>
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	8443	00	108	xx	xx	xx	NONE	0.00	3199000.00
		8671	00	101	xx	xx	xx	NONE	0.00	188672.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3387672.00</b>
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	533699.00
		8782	00	102	02	03	xx	NONE	225000.00	699745.00
		<b>DIV TOT:</b>							<b>225000.00</b>	<b>1233444.00</b>
515	MIN LIFT CAN DN GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	692390.00
		8782	00	102	02	03	xx	NONE	0.00	235000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>927390.00</b>
517	DEOKALI PU CD 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	1189399.00
		8782	00	102	02	03	xx	NONE	1189000.00	1189000.00
		<b>DIV TOT:</b>							<b>1189000.00</b>	<b>2378399.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
531	S N K 1 GONDA	8782	00	102	02	03	xx	NONE	102922.00	4125362.00
		<b>DIV TOT:</b>							<b>102922.00</b>	<b>4125362.00</b>
533	S N K 3 GONDA	8671	00	101	xx	xx	xx	NONE	0.00	33239.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>33239.00</b>
552	TUBE WELL DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	355904.00
		8782	00	102	02	03	xx	NONE	0.00	355904.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>711808.00</b>
553	TUBE WELL DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	205500.00
		8782	00	102	02	03	xx	NONE	205500.00	205500.00
		<b>DIV TOT:</b>							<b>205500.00</b>	<b>411000.00</b>
557	FLOOD DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	214235.00
		8782	00	102	02	03	xx	NONE	0.00	1607910.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1822145.00</b>
558	IRRI WS DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	72993.00	119867228.00
		8671	00	101	xx	xx	xx	NONE	0.00	39630.00
		8782	00	102	02	03	xx	NONE	3650470.00	28211067.00
		<b>DIV TOT:</b>							<b>3723463.00</b>	<b>148117925.00</b>
571	TUBE WELL DIV HAMIRPUR	8782	00	102	02	03	xx	NONE	0.00	1844160.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1844160.00</b>
575	MAUDHA DAM C D HAMIRPUR	8782	00	102	02	03	xx	NONE	0.00	404259.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>404259.00</b>
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	6097560.00
		8782	00	102	02	03	xx	NONE	0.00	173663.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6271223.00</b>
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	4257198.00
		8782	00	102	02	03	xx	NONE	0.00	2756021.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>7013219.00</b>
603	TUBE WELL CONST DIV ORAI JALAUN	8671	00	101	xx	xx	xx	NONE	0.00	34.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>34.00</b>
605	BETWA CL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	44017.00
		8671	00	101	xx	xx	xx	NONE	0.00	59075.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>103092.00</b>
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	481650.00
		8782	00	102	02	03	xx	NONE	0.00	1473070.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1954720.00</b>
623	IRRI CONST DIV 5 JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	80000000.00
		8782	00	102	02	03	xx	NONE	80000000.00	82462759.00
		8782	00	102	02	03	xx	TE	0.00	495575.00
		8782	00	102	02	04	xx	NONE	0.00	495575.00
		8782	00	102	02	04	xx	TE	0.00	-495575.00
		<b>DIV TOT:</b>							<b>80000000.00</b>	<b>162958334.00</b>
627	IRRI WS DIV JHANSI	8443	00	108	xx	xx	xx	NONE	35064861.00	171988300.00
		8782	00	102	02	03	xx	NONE	142947.00	61596818.00
		<b>DIV TOT:</b>							<b>35207808.00</b>	<b>233585118.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	27241421.00
		8782	00	102	02	03	xx	NONE	0.00	32972662.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>60214083.00</b>
646	TUBE WELL DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	500775.00
		8782	00	102	02	03	xx	NONE	0.00	500775.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1001550.00</b>
650	TUBEWELL DIV MATI KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	301250.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>301250.00</b>
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	190053.00
		8782	00	102	02	03	xx	NONE	0.00	640241.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>830294.00</b>
653	TUBE WELL CONST DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	118742.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>118742.00</b>
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	03	xx	NONE	237768.00	2859596.00
		<b>DIV TOT:</b>							<b>237768.00</b>	<b>2859596.00</b>
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	20423773.00	122175227.00
		8782	00	102	02	03	xx	NONE	0.00	28928011.00
		<b>DIV TOT:</b>							<b>20423773.00</b>	<b>151103238.00</b>
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	8250000.00	38971280.00
		8671	00	101	xx	xx	xx	NONE	0.00	118877.00
		8782	00	102	02	03	xx	NONE	3127459.00	27171330.00
		<b>DIV TOT:</b>							<b>11377459.00</b>	<b>66261487.00</b>
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	6942.00	35546.00
		<b>DIV TOT:</b>							<b>6942.00</b>	<b>35546.00</b>
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	23435856.00	457531749.00
		8782	00	102	02	03	xx	NONE	9133819.00	172588785.00
		<b>DIV TOT:</b>							<b>32569675.00</b>	<b>630120534.00</b>
663	IRRI DIV KANPUR	8671	00	101	xx	xx	xx	NONE	17190.00	189916.00
		8782	00	102	02	03	xx	NONE	9752957.00	179393138.00
		<b>DIV TOT:</b>							<b>9770147.00</b>	<b>179583054.00</b>
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2997755.00
		8671	00	101	xx	xx	xx	NONE	0.00	615930.00
		8782	00	102	02	03	xx	NONE	0.00	2878091.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6491776.00</b>
674	TUBE WELL DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	531050.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>531050.00</b>
686	IRRI CONST DIV 2 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	20000000.00
		8782	00	102	02	03	xx	NONE	0.00	20000000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>40000000.00</b>
687	IRRI CONST DIV 3 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	87095311.00
		8671	00	101	xx	xx	xx	NONE	0.00	567748.00
		8782	00	102	02	03	xx	NONE	12341117.00	306123416.00
		<b>DIV TOT:</b>							<b>12341117.00</b>	<b>393786475.00</b>
688	RAJGHAT CANAL CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	25617669.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
688	RAJGHAT CANAL CONST DIV LALITPUR	<b>DIV TOT:</b>							0.00	25617669.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	1809848.00
		<b>DIV TOT:</b>							0.00	1809848.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	6325000.00
		8782	00	102	02	03	xx	NONE	0.00	10756045.00
		<b>DIV TOT:</b>							0.00	17081045.00
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	103630.00
		<b>DIV TOT:</b>							0.00	103630.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	184498.00
		8782	00	102	02	03	xx	NONE	531000.00	5933920.00
		<b>DIV TOT:</b>							531000.00	6118418.00
725	IRRI DIV 1 MAHARAJ GANJ	8443	00	108	xx	xx	xx	NONE	0.00	21400.00
		8671	00	101	xx	xx	xx	NONE	0.00	21400.00
		<b>DIV TOT:</b>							0.00	42800.00
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	675000.00
		8782	00	102	02	03	xx	NONE	0.00	3063411.00
		<b>DIV TOT:</b>							0.00	3738411.00
739	L G C DIV MAINPURI	8782	00	102	02	03	xx	NONE	0.00	1874123.00
		<b>DIV TOT:</b>							0.00	1874123.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	11000000.00
		8782	00	102	02	03	xx	NONE	0.00	17815000.00
		<b>DIV TOT:</b>							0.00	28815000.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	82374000.00
		8782	00	102	02	03	xx	NONE	1584839.00	18750878.00
		<b>DIV TOT:</b>							1584839.00	101124878.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	593000.00
		8782	00	102	02	03	xx	NONE	21325.00	880127.00
		<b>DIV TOT:</b>							21325.00	1473127.00
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	504000.00
		8782	00	102	02	03	xx	NONE	0.00	504000.00
		<b>DIV TOT:</b>							0.00	1008000.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	5250299.00	16437395.00
		8671	00	101	xx	xx	xx	NONE	112500.00	112500.00
		8782	00	102	02	03	xx	NONE	9386121.00	37399162.00
		<b>DIV TOT:</b>							14748920.00	53949057.00
760	DRAINAGE DIV I MEERUT	8782	00	102	02	03	xx	NONE	0.00	11890993.00
		<b>DIV TOT:</b>							0.00	11890993.00
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	1820275.00
		8782	00	102	02	03	xx	NONE	62.00	12297194.00
		<b>DIV TOT:</b>							62.00	14117469.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	11287000.00
		8782	00	102	02	03	xx	NONE	3412284.00	6673747.00
		<b>DIV TOT:</b>							3412284.00	17960747.00
771	IRRI DIV CHUNAR MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	964700.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : IRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	2959254.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3923954.00</b>
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	125010.00	1359345.00
		8671	00	101	xx	xx	xx	NONE	0.00	161125.00
		8782	00	102	02	03	xx	NONE	605000.00	605000.00
		<b>DIV TOT:</b>							<b>730010.00</b>	<b>2125470.00</b>
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	3380.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3380.00</b>
786	SIRSI DAM DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	15459.00
		8671	00	101	xx	xx	xx	NONE	0.00	15459.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>30918.00</b>
793	AFJAL GARH IR DIV DHAMPUR	8782	00	102	02	03	xx	NONE	0.00	285949.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>285949.00</b>
796	TWD CHANDAUSI MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	395250.00
		8671	00	101	xx	xx	xx	NONE	0.00	322750.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>718000.00</b>
804	TUBEWELL C DN MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1494000.00
		8782	00	102	02	03	xx	NONE	0.00	1494000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2988000.00</b>
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	2240000.00	5736440.00
		8782	00	102	02	03	xx	NONE	548512.00	4441668.00
		<b>DIV TOT:</b>							<b>2788512.00</b>	<b>10178108.00</b>
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	12673.00	35991144.00
		8671	00	101	xx	xx	xx	NONE	0.00	288.00
		8782	00	102	02	03	xx	NONE	686904.00	99914414.00
		<b>DIV TOT:</b>							<b>699577.00</b>	<b>135905846.00</b>
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	31734000.00	285884542.00
		8782	00	102	02	03	xx	NONE	25731679.00	257868141.00
		<b>DIV TOT:</b>							<b>57465679.00</b>	<b>543752683.00</b>
844	SARDA SAGAR DAM PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	2499974.00
		8782	00	102	02	03	xx	NONE	0.00	6043706.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>8543680.00</b>
862	IRRI DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	3585351.00
		8782	00	102	02	03	xx	NONE	0.00	3584105.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>7169456.00</b>
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	899091.00
		8782	00	102	02	03	xx	NONE	0.00	313667.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1212758.00</b>
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	24704669.00
		8782	00	102	02	03	xx	NONE	2932052.00	25305753.00
		<b>DIV TOT:</b>							<b>2932052.00</b>	<b>50010422.00</b>
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	0.00	111002.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>111002.00</b>
897	TUBE WELL DIV 1 SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	509544.00



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : IRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
897	TUBE WELL DIV 1 SAHARANPUR	8782	00	102	02	03	xx	NONE	0.00	2112328.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2621872.00</b>
899	IRRI C D SAHARANPUR	8782	00	102	02	03	xx	NONE	0.00	717982.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>717982.00</b>
900	U D E Y CAN DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	22849700.00
		8671	00	101	xx	xx	xx	NONE	0.00	28049.00
		8782	00	102	02	03	xx	NONE	10134228.00	19737567.00
		<b>DIV TOT:</b>							<b>10134228.00</b>	<b>42615316.00</b>
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	64350.00
		8782	00	102	02	03	xx	NONE	148533.00	1432330.00
		<b>DIV TOT:</b>							<b>148533.00</b>	<b>1496680.00</b>
905	SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	26698000.00
		8782	00	102	02	03	xx	NONE	0.00	66045703.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>92743703.00</b>
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	6900.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6900.00</b>
911	S.N.K.BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	45156596.00
		8782	00	102	02	03	xx	NONE	1998500.00	37530902.00
		<b>DIV TOT:</b>							<b>1998500.00</b>	<b>82687498.00</b>
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	3373000.00
		8782	00	102	02	03	xx	NONE	920468.00	920468.00
		<b>DIV TOT:</b>							<b>920468.00</b>	<b>4293468.00</b>
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	52337.00	10337371.00
		8671	00	101	xx	xx	xx	NONE	0.00	326422.00
		8782	00	102	02	03	xx	NONE	138720.00	8869992.00
		<b>DIV TOT:</b>							<b>191057.00</b>	<b>19533785.00</b>
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	7463266.00
		8782	00	102	02	03	xx	NONE	0.00	2489107.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>9952373.00</b>
928	KANHAR CD 3 PIPRI SONBHADRA	8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>5000.00</b>
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	71355.00
		8782	00	102	02	03	xx	NONE	0.00	71355.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>142710.00</b>
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	329546.00	1973961.00
		8782	00	102	02	03	xx	NONE	0.00	1654036.00
		<b>DIV TOT:</b>							<b>329546.00</b>	<b>3627997.00</b>
942	GYANPUR C D BH ST RAVIDASNAGAR	8782	00	102	02	03	xx	NONE	0.00	304548.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>304548.00</b>
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1441903.00
		8671	00	101	xx	xx	xx	NONE	0.00	231000.00
		8782	00	102	02	03	xx	NONE	0.00	755186.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2428089.00</b>
960	TUBE WELL DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	0.00	0.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
960	TUBE WELL DIV SHAMLI	8671	00	101	xx	xx	xx	NONE	0.00	5857250.00
	<b>DIV TOT:</b>								<b>0.00</b>	<b>5857250.00</b>
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	691800.00
	<b>DIV TOT:</b>								<b>0.00</b>	<b>691800.00</b>
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	69656.00	1038479.00
		8782	00	102	02	03	xx	NONE	0.00	874432.00
	<b>DIV TOT:</b>								<b>69656.00</b>	<b>1912911.00</b>
987	I&P(WR) DIV VARANASI	8443	00	108	xx	xx	xx	NONE	27150.00	35625.00
	<b>DIV TOT:</b>								<b>27150.00</b>	<b>35625.00</b>
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	15573.00	275586.00
		8671	00	101	xx	xx	xx	NONE	0.00	90978.00
	<b>DIV TOT:</b>								<b>15573.00</b>	<b>366564.00</b>
991	MOOSA KH DAM DN VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	4995.00
		8782	00	102	02	03	xx	NONE	0.00	559483.00
	<b>DIV TOT:</b>								<b>0.00</b>	<b>564478.00</b>
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	76773.00
		8782	00	102	02	03	xx	NONE	0.00	2121658.00
	<b>DIV TOT:</b>								<b>0.00</b>	<b>2198431.00</b>
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	45687500.00
		8782	00	102	02	03	xx	NONE	12815332.00	53892429.00
	<b>DIV TOT:</b>								<b>12815332.00</b>	<b>99579929.00</b>
<b>G.TOTAL:</b>									<b>378048138.00</b>	<b>6232188258.00</b>

## OFFICE OF THE ACCOUNTANT GENERAL(A&amp;E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	99890.00	0.00	0.00	30068330.00
				MH TOT							0.00	0.00	99890.00	0.00	0.00	30068330.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	99890.00	0.00	0.00	30068330.00
				MH TOT							0.00	0.00	99890.00	0.00	0.00	30068330.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	270274.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	270274.00
				GRNT TOT							0.00	0.00	199780.00	0.00	0.00	60406934.00
		DIV TOT									0.00	0.00	199780.00	0.00	0.00	60406934.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	42411.00	0.00	0.00	6036491.00
				MH TOT							0.00	0.00	42411.00	0.00	0.00	6036491.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	42411.00	0.00	0.00	6036491.00
				MH TOT							0.00	0.00	42411.00	0.00	0.00	6036491.00
				GRNT TOT							0.00	0.00	84822.00	0.00	0.00	12072982.00
		DIV TOT									0.00	0.00	84822.00	0.00	0.00	12072982.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2804579.00	0.00	0.00	20678981.00
				MH TOT							0.00	0.00	2804579.00	0.00	0.00	20678981.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2804579.00	0.00	0.00	18178981.00
				MH TOT							0.00	0.00	2804579.00	0.00	0.00	18178981.00
			8782	00	103	01	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	55565604.00
				MH TOT							0.00	0.00	100000.00	0.00	0.00	55565604.00
				GRNT TOT							0.00	0.00	5709158.00	0.00	0.00	94423566.00
		DIV TOT									0.00	0.00	5709158.00	0.00	0.00	94423566.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	465000.00	0.00	0.00	3516555.00
				MH TOT							0.00	0.00	465000.00	0.00	0.00	3516555.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	465000.00	0.00	0.00	3516555.00
				MH TOT							0.00	0.00	465000.00	0.00	0.00	3516555.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1000.00	0.00	0.00	32527592.00
				MH TOT							0.00	0.00	1000.00	0.00	0.00	32527592.00
				GRNT TOT							0.00	0.00	931000.00	0.00	0.00	39560702.00
		DIV TOT									0.00	0.00	931000.00	0.00	0.00	39560702.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3871693.00	0.00	0.00	19866434.00
				MH TOT							0.00	0.00	3871693.00	0.00	0.00	19866434.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3871693.00	0.00	0.00	5374636.00
				MH TOT							0.00	0.00	3871693.00	0.00	0.00	5374636.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2952903.00	0.00	0.00	91089625.00
				MH TOT							0.00	0.00	2952903.00	0.00	0.00	91089625.00
				GRNT TOT							0.00	0.00	10696289.00	0.00	0.00	116330695.00
		DIV TOT									0.00	0.00	10696289.00	0.00	0.00	116330695.00
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	358086.00	0.00	0.00	20128508.00
				MH TOT							0.00	0.00	358086.00	0.00	0.00	20128508.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11054282.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11054282.00
				GRNT TOT							0.00	0.00	358086.00	0.00	0.00	31182790.00
		DIV TOT									0.00	0.00	358086.00	0.00	0.00	31182790.00
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	220031.00	0.00	0.00	504403.00
				MH TOT							0.00	0.00	220031.00	0.00	0.00	504403.00
			8782	00	103	01	xx	xx	None		0.00	0.00	34650.00	0.00	0.00	2282673.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
043	DDSF UNNAO	0000	8782	MH TOT							0.00	0.00	34650.00	0.00	0.00	2282673.00
				GRNT TOT							0.00	0.00	254681.00	0.00	0.00	2787076.00
				DIV TOT							0.00	0.00	254681.00	0.00	0.00	2787076.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1163677.00	0.00	0.00	9457732.00
				MH TOT							0.00	0.00	1163677.00	0.00	0.00	9457732.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1163677.00	0.00	0.00	9457732.00
				MH TOT							0.00	0.00	1163677.00	0.00	0.00	9457732.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1698257.00	0.00	0.00	4723296.00
				MH TOT							0.00	0.00	1698257.00	0.00	0.00	4723296.00
				GRNT TOT							0.00	0.00	4025611.00	0.00	0.00	23638760.00
				DIV TOT							0.00	0.00	4025611.00	0.00	0.00	23638760.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4008757.00	0.00	0.00	6137065.00
				MH TOT							0.00	0.00	4008757.00	0.00	0.00	6137065.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	124735.00	0.00	0.00	2086182.00
				MH TOT							0.00	0.00	124735.00	0.00	0.00	2086182.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1133822.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1133822.00
				GRNT TOT							0.00	0.00	4133492.00	0.00	0.00	9357069.00
				DIV TOT							0.00	0.00	4133492.00	0.00	0.00	9357069.00
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	74364.00	0.00	0.00	1050784.00
				MH TOT							0.00	0.00	74364.00	0.00	0.00	1050784.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	74364.00	0.00	0.00	1050784.00
				MH TOT							0.00	0.00	74364.00	0.00	0.00	1050784.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	420363.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	420363.00
				GRNT TOT							0.00	0.00	148728.00	0.00	0.00	2521931.00
				DIV TOT							0.00	0.00	148728.00	0.00	0.00	2521931.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1521310.00	0.00	0.00	7866450.00
				MH TOT							0.00	0.00	1521310.00	0.00	0.00	7866450.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	587742.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	587742.00
				GRNT TOT							0.00	0.00	1521310.00	0.00	0.00	8454192.00
				DIV TOT							0.00	0.00	1521310.00	0.00	0.00	8454192.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1820858.00	0.00	0.00	22338869.00
				MH TOT							0.00	0.00	1820858.00	0.00	0.00	22338869.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1820858.00	0.00	0.00	22240961.00
				MH TOT							0.00	0.00	1820858.00	0.00	0.00	22240961.00
			8782	00	103	01	xx	xx	None		0.00	0.00	14807.00	0.00	0.00	23102107.00
				MH TOT							0.00	0.00	14807.00	0.00	0.00	23102107.00
				GRNT TOT							0.00	0.00	3656523.00	0.00	0.00	67681937.00
				DIV TOT							0.00	0.00	3656523.00	0.00	0.00	67681937.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	317285.00	0.00	0.00	8156764.00
				MH TOT							0.00	0.00	317285.00	0.00	0.00	8156764.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	317285.00	0.00	0.00	8156764.00
				MH TOT							0.00	0.00	317285.00	0.00	0.00	8156764.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	893437.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	893437.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	893437.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
066	DDSF FIROZABAD	DIV TOT									0.00	0.00	88320.00	0.00	0.00	4594344.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	139000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	139000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	139000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	139000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	278000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	278000.00
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	243639.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	243639.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	243639.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	243639.00
			8782	00	103	01	xx	xx	None		0.00	0.00	10423537.00	0.00	0.00	12005001.00
				MH TOT							0.00	0.00	10423537.00	0.00	0.00	12005001.00
										GRNT TOT	0.00	0.00	10423537.00	0.00	0.00	12492279.00
		DIV TOT									0.00	0.00	10423537.00	0.00	0.00	12492279.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	794594.00	0.00	0.00	5562848.00
				MH TOT							0.00	0.00	794594.00	0.00	0.00	5562848.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	794594.00	0.00	0.00	1590806.00
				MH TOT							0.00	0.00	794594.00	0.00	0.00	1590806.00
			8782	00	103	01	xx	xx	None		0.00	0.00	20000.00	0.00	0.00	2406000.00
				MH TOT							0.00	0.00	20000.00	0.00	0.00	2406000.00
										GRNT TOT	0.00	0.00	1609188.00	0.00	0.00	9559654.00
		DIV TOT									0.00	0.00	1609188.00	0.00	0.00	9559654.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17696.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17696.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17696.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17696.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5998524.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5998524.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	6033916.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6033916.00
074	DCF ORAI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2603136.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2603136.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1842589.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1842589.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4580500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4580500.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	9026225.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	9026225.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	75970.00	0.00	0.00	917857.00
				MH TOT							0.00	0.00	75970.00	0.00	0.00	917857.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1489300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1489300.00
										GRNT TOT	0.00	0.00	75970.00	0.00	0.00	2407157.00
		DIV TOT									0.00	0.00	75970.00	0.00	0.00	2407157.00
076	DFO MAHOBA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	216245.00	0.00	0.00	618008.00
				MH TOT							0.00	0.00	216245.00	0.00	0.00	618008.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: FRD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
076	DFO MAHOBA	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	216245.00	0.00	0.00	618008.00
					MH TOT						0.00	0.00	216245.00	0.00	0.00	618008.00
			8782	00	103	01	xx	xx	None		0.00	0.00	167000.00	0.00	0.00	1946202.00
					MH TOT						0.00	0.00	167000.00	0.00	0.00	1946202.00
									GRNT TOT		0.00	0.00	599490.00	0.00	0.00	3182218.00
					DIV TOT						0.00	0.00	599490.00	0.00	0.00	3182218.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	36582.00	0.00	0.00	809878.00
					MH TOT						0.00	0.00	36582.00	0.00	0.00	809878.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	36582.00	0.00	0.00	809878.00
					MH TOT						0.00	0.00	36582.00	0.00	0.00	809878.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10780000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	10780000.00
									GRNT TOT		0.00	0.00	73164.00	0.00	0.00	12399756.00
					DIV TOT						0.00	0.00	73164.00	0.00	0.00	12399756.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2192005.00	0.00	0.00	10034680.00
					MH TOT						0.00	0.00	2192005.00	0.00	0.00	10034680.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	513861.00	0.00	0.00	6518536.00
					MH TOT						0.00	0.00	513861.00	0.00	0.00	6518536.00
			8782	00	103	01	xx	xx	None		0.00	0.00	120000.00	0.00	0.00	24617940.00
					MH TOT						0.00	0.00	120000.00	0.00	0.00	24617940.00
									GRNT TOT		0.00	0.00	2825866.00	0.00	0.00	41171156.00
					DIV TOT						0.00	0.00	2825866.00	0.00	0.00	41171156.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12274590.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	12274590.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12274590.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	12274590.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36056.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	36056.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	24585236.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	24585236.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	508806.00	0.00	0.00	19761979.00
					MH TOT						0.00	0.00	508806.00	0.00	0.00	19761979.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	508806.00	0.00	0.00	18090809.00
					MH TOT						0.00	0.00	508806.00	0.00	0.00	18090809.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15929828.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	15929828.00
									GRNT TOT		0.00	0.00	1017612.00	0.00	0.00	53782616.00
					DIV TOT						0.00	0.00	1017612.00	0.00	0.00	53782616.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	143500.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	143500.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	143500.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	143500.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	476950.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	476950.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	763950.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	763950.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1031726.00	0.00	0.00	18514849.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
085	DDSF PILIBHIT	0000	8443	MH TOT						0.00	0.00	1031726.00	0.00	0.00	18514849.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1031726.00	0.00	0.00	14818307.00
				MH TOT						0.00	0.00	1031726.00	0.00	0.00	14818307.00	
				GRNT TOT						0.00	0.00	2063452.00	0.00	0.00	33333156.00	
				DIV TOT						0.00	0.00	2063452.00	0.00	0.00	33333156.00	
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1365339.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1365339.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	19296.00	0.00	0.00	109879.00
				MH TOT						0.00	0.00	19296.00	0.00	0.00	109879.00	
				GRNT TOT						0.00	0.00	19296.00	0.00	0.00	1475218.00	
		DIV TOT						0.00	0.00	19296.00	0.00	0.00	1475218.00			
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	438087.00	0.00	0.00	881924.00
				MH TOT						0.00	0.00	438087.00	0.00	0.00	881924.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	443837.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	443837.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17763549.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	17763549.00			
		GRNT TOT						0.00	0.00	438087.00	0.00	0.00	19089310.00			
		DIV TOT						0.00	0.00	438087.00	0.00	0.00	19089310.00			
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	181992.00	0.00	0.00	2457134.00
				MH TOT						0.00	0.00	181992.00	0.00	0.00	2457134.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	181992.00	0.00	0.00	2063006.00
				MH TOT						0.00	0.00	181992.00	0.00	0.00	2063006.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27105199.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	27105199.00			
		GRNT TOT						0.00	0.00	363984.00	0.00	0.00	31625339.00			
		DIV TOT						0.00	0.00	363984.00	0.00	0.00	31625339.00			
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1028350.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1028350.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1028350.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1028350.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	76905005.00	0.00	0.00	77730964.00
		MH TOT						0.00	0.00	76905005.00	0.00	0.00	77730964.00			
		GRNT TOT						0.00	0.00	76905005.00	0.00	0.00	79787664.00			
		DIV TOT						0.00	0.00	76905005.00	0.00	0.00	79787664.00			
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7911379.00	0.00	0.00	66958548.00
				MH TOT						0.00	0.00	7911379.00	0.00	0.00	66958548.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	7911379.00	0.00	0.00	66958548.00
				MH TOT						0.00	0.00	7911379.00	0.00	0.00	66958548.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	31138933.00	0.00	0.00	218908815.00
		MH TOT						0.00	0.00	31138933.00	0.00	0.00	218908815.00			
		GRNT TOT						0.00	0.00	46961691.00	0.00	0.00	352825911.00			
		DIV TOT						0.00	0.00	46961691.00	0.00	0.00	352825911.00			
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1653372.00	0.00	0.00	19027498.00
				MH TOT						0.00	0.00	1653372.00	0.00	0.00	19027498.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1653372.00	0.00	0.00	19027498.00
		MH TOT						0.00	0.00	1653372.00	0.00	0.00	19027498.00			



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
155	DFO FOREST DIV PADRONA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	122677.00	0.00	0.00	2288027.00
				MH TOT						0.00	0.00	122677.00	0.00	0.00	2288027.00	
				GRNT TOT						0.00	0.00	3429421.00	0.00	0.00	40343023.00	
		DIV TOT						0.00	0.00	3429421.00	0.00	0.00	40343023.00			
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1033320.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1033320.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1033320.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	1033320.00			
192	DDSF ETAWAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18510.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	18510.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	18510.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	18510.00			
193	DDSF FARRUKHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	177859.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	177859.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	177859.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	177859.00			
194	DFO FOREST DIVISION KANPUR DEHAT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	51000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	51000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	51000.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	51000.00			
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33997986.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	33997986.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33997986.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	33997986.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	42958311.00
				MH TOT						0.00	0.00	100000.00	0.00	0.00	42958311.00	
				GRNT TOT						0.00	0.00	100000.00	0.00	0.00	110954283.00	
		DIV TOT						0.00	0.00	100000.00	0.00	0.00	110954283.00			
221	DDSF MORADABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	953034.00	0.00	0.00	6420264.00
				MH TOT						0.00	0.00	953034.00	0.00	0.00	6420264.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	829050.00	0.00	0.00	6220235.00
				MH TOT						0.00	0.00	829050.00	0.00	0.00	6220235.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6520850.00
				00	103	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1881284.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8402134.00	
				GRNT TOT						0.00	0.00	1782084.00	0.00	0.00	21042633.00	
		DIV TOT						0.00	0.00	1782084.00	0.00	0.00	21042633.00			
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1369800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1369800.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1369800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1369800.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	173616.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	173616.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2913216.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2913216.00			
223	DDSF RAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1000.00	0.00	0.00	498752.00
				MH TOT						0.00	0.00	1000.00	0.00	0.00	498752.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
223	DDSF RAMPUR	0000										0.00	0.00	1000.00	0.00	0.00	498752.00
												0.00	0.00	1000.00	0.00	0.00	498752.00
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	540502.00
												0.00	0.00	0.00	0.00	0.00	540502.00
												0.00	0.00	0.00	0.00	0.00	491702.00
												0.00	0.00	0.00	0.00	0.00	491702.00
												0.00	0.00	0.00	0.00	0.00	1688390.00
												0.00	0.00	0.00	0.00	0.00	1688390.00
												0.00	0.00	0.00	0.00	0.00	2720594.00
												0.00	0.00	0.00	0.00	0.00	2720594.00
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	462253.00	0.00	0.00	827187.00
												0.00	0.00	462253.00	0.00	0.00	827187.00
												0.00	0.00	462253.00	0.00	0.00	827187.00
												0.00	0.00	167000.00	0.00	0.00	4900380.00
												0.00	0.00	167000.00	0.00	0.00	4900380.00
												0.00	0.00	1091506.00	0.00	0.00	6554754.00
												0.00	0.00	1091506.00	0.00	0.00	6554754.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	124360.00	0.00	0.00	1157289.00
												0.00	0.00	124360.00	0.00	0.00	1157289.00
												0.00	0.00	124360.00	0.00	0.00	1157289.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2353130.00	0.00	0.00	48862762.00
												0.00	0.00	2353130.00	0.00	0.00	48862762.00
												0.00	0.00	2353130.00	0.00	0.00	45754523.00
												0.00	0.00	2353130.00	0.00	0.00	45754523.00
												0.00	0.00	12119339.00	0.00	0.00	54604484.00
												0.00	0.00	12119339.00	0.00	0.00	54604484.00
												0.00	0.00	16825599.00	0.00	0.00	149221769.00
												0.00	0.00	16825599.00	0.00	0.00	149221769.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	626698.00	0.00	0.00	24850217.00
												0.00	0.00	626698.00	0.00	0.00	24850217.00
												0.00	0.00	626698.00	0.00	0.00	21219110.00
												0.00	0.00	626698.00	0.00	0.00	21219110.00
												0.00	0.00	2028116.00	0.00	0.00	10370520.00
												0.00	0.00	2028116.00	0.00	0.00	10370520.00
												0.00	0.00	3281512.00	0.00	0.00	56439847.00
												0.00	0.00	3281512.00	0.00	0.00	56439847.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	479081.00	0.00	0.00	25467059.00
												0.00	0.00	479081.00	0.00	0.00	25467059.00
												0.00	0.00	479081.00	0.00	0.00	25467059.00
												0.00	0.00	0.00	0.00	0.00	9597474.00
												0.00	0.00	0.00	0.00	0.00	9597474.00
												0.00	0.00	958162.00	0.00	0.00	60531592.00
												0.00	0.00	958162.00	0.00	0.00	60531592.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4534678.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: FRD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
254	DDSF SAHARANPUR	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	4534678.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	4534678.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4534678.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	441000.00	0.00	0.00	1402077.00
				MH TOT							0.00	0.00	441000.00	0.00	0.00	1402077.00	
				GRNT TOT							0.00	0.00	441000.00	0.00	0.00	10471433.00	
			DIV TOT										0.00	0.00	441000.00	0.00	0.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	923211.00	0.00	0.00	15715759.00
				MH TOT							0.00	0.00	923211.00	0.00	0.00	15715759.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	923211.00	0.00	0.00	15715759.00
				MH TOT							0.00	0.00	923211.00	0.00	0.00	15715759.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	54694.00	0.00	0.00	32087582.00
				MH TOT							0.00	0.00	54694.00	0.00	0.00	32087582.00	
				GRNT TOT							0.00	0.00	1901116.00	0.00	0.00	63519100.00	
	DIV TOT										0.00	0.00	1901116.00	0.00	0.00	63519100.00	
257	DFO SHIVALIC DEHRADUN	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	401248.00	0.00	0.00	465000.00
				MH TOT							0.00	0.00	401248.00	0.00	0.00	465000.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	401248.00	0.00	0.00	465000.00
				MH TOT							0.00	0.00	401248.00	0.00	0.00	465000.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	4166.00	0.00	0.00	400732.00
				MH TOT							0.00	0.00	4166.00	0.00	0.00	400732.00	
				GRNT TOT							0.00	0.00	806662.00	0.00	0.00	1330732.00	
	DIV TOT										0.00	0.00	806662.00	0.00	0.00	1330732.00	
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2414444.00	0.00	0.00	70866418.00
				MH TOT							0.00	0.00	2414444.00	0.00	0.00	70866418.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	2414444.00	0.00	0.00	67432643.00
				MH TOT							0.00	0.00	2414444.00	0.00	0.00	67432643.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	13628364.00	0.00	0.00	76602766.00
				MH TOT							0.00	0.00	13628364.00	0.00	0.00	76602766.00	
				GRNT TOT							0.00	0.00	18457252.00	0.00	0.00	214901827.00	
	DIV TOT										0.00	0.00	18457252.00	0.00	0.00	214901827.00	
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	267142.00	0.00	0.00	2728291.00
				MH TOT							0.00	0.00	267142.00	0.00	0.00	2728291.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	245566.00	0.00	0.00	744605.00
				MH TOT							0.00	0.00	245566.00	0.00	0.00	744605.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	120000.00	0.00	0.00	3287793.00
				MH TOT							0.00	0.00	120000.00	0.00	0.00	3287793.00	
				GRNT TOT							0.00	0.00	632708.00	0.00	0.00	6760689.00	
	DIV TOT										0.00	0.00	632708.00	0.00	0.00	6760689.00	
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	497873.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	497873.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	497873.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	497873.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	87300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	87300.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1083046.00	
	DIV TOT										0.00	0.00	0.00	0.00	0.00	1083046.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: FRD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	421256.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	421256.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	421256.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	421256.00	
							<b>GRNT TOT</b>				0.00	0.00	0.00	0.00	0.00	842512.00	
		<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	842512.00	
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	498214.00	0.00	0.00	25178944.00	
				<b>MH TOT</b>								0.00	0.00	498214.00	0.00	0.00	25178944.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	498214.00	0.00	0.00	8352949.00	
				<b>MH TOT</b>								0.00	0.00	498214.00	0.00	0.00	8352949.00
			8782	00	103	01	xx	xx	None		0.00	0.00	878146.00	0.00	0.00	69882059.00	
				<b>MH TOT</b>								0.00	0.00	878146.00	0.00	0.00	69882059.00
							<b>GRNT TOT</b>				0.00	0.00	1874574.00	0.00	0.00	103413952.00	
		<b>DIV TOT</b>									0.00	0.00	1874574.00	0.00	0.00	103413952.00	
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1094862.00	0.00	0.00	15806336.00	
				<b>MH TOT</b>								0.00	0.00	1094862.00	0.00	0.00	15806336.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1094862.00	0.00	0.00	7412850.00	
				<b>MH TOT</b>								0.00	0.00	1094862.00	0.00	0.00	7412850.00
			8782	00	103	01	xx	xx	None		0.00	0.00	130718.00	0.00	0.00	6200792.00	
				<b>MH TOT</b>								0.00	0.00	130718.00	0.00	0.00	6200792.00
							<b>GRNT TOT</b>				0.00	0.00	2320442.00	0.00	0.00	29419978.00	
		<b>DIV TOT</b>									0.00	0.00	2320442.00	0.00	0.00	29419978.00	
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1310268.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	1310268.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1014659.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	1014659.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	312635.00	0.00	0.00	4016169.00	
				<b>MH TOT</b>								0.00	0.00	312635.00	0.00	0.00	4016169.00
							<b>GRNT TOT</b>				0.00	0.00	312635.00	0.00	0.00	6341096.00	
		<b>DIV TOT</b>									0.00	0.00	312635.00	0.00	0.00	6341096.00	
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	29248.00	0.00	0.00	478978.00	
				<b>MH TOT</b>								0.00	0.00	29248.00	0.00	0.00	478978.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	29248.00	0.00	0.00	478978.00	
				<b>MH TOT</b>								0.00	0.00	29248.00	0.00	0.00	478978.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2225540.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	2225540.00	
							<b>GRNT TOT</b>				0.00	0.00	58496.00	0.00	0.00	3183496.00	
		<b>DIV TOT</b>									0.00	0.00	58496.00	0.00	0.00	3183496.00	
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23159099.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	23159099.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23159099.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	23159099.00	
							<b>GRNT TOT</b>				0.00	0.00	0.00	0.00	0.00	46318198.00	
		<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	46318198.00	
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1799284.00	
				<b>MH TOT</b>								0.00	0.00	0.00	0.00	1799284.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1799284.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
376	DDSF BARABANKI	0000	8550	MH TOT							0.00	0.00	0.00	0.00	0.00	1799284.00
			8782	00	103	01	xx	xx	None		0.00	0.00	722205.00	0.00	0.00	1380530.00
				MH TOT							0.00	0.00	722205.00	0.00	0.00	1380530.00
													GRNT TOT	0.00	0.00	4979098.00
				DIV TOT							0.00	0.00	722205.00	0.00	0.00	4979098.00
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	292033.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	292033.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	292033.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	292033.00
			8782	00	103	01	xx	xx	None		0.00	0.00	81564.00	0.00	0.00	354491.00
				MH TOT							0.00	0.00	81564.00	0.00	0.00	354491.00
													GRNT TOT	0.00	0.00	938557.00
				DIV TOT							0.00	0.00	81564.00	0.00	0.00	938557.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	766875.00	0.00	0.00	12036903.00
				MH TOT							0.00	0.00	766875.00	0.00	0.00	12036903.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	766875.00	0.00	0.00	12036903.00
				MH TOT							0.00	0.00	766875.00	0.00	0.00	12036903.00
			8782	00	103	01	xx	xx	None		0.00	0.00	167000.00	0.00	0.00	193460.00
				MH TOT							0.00	0.00	167000.00	0.00	0.00	193460.00
													GRNT TOT	0.00	0.00	24267266.00
				DIV TOT							0.00	0.00	1700750.00	0.00	0.00	24267266.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	189912.00	0.00	0.00	2348281.00
				MH TOT							0.00	0.00	189912.00	0.00	0.00	2348281.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	189912.00	0.00	0.00	2348281.00
				MH TOT							0.00	0.00	189912.00	0.00	0.00	2348281.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9374746.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9374746.00
													GRNT TOT	0.00	0.00	14071308.00
				DIV TOT							0.00	0.00	379824.00	0.00	0.00	14071308.00
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	850795.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	850795.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	850795.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	850795.00
													GRNT TOT	0.00	0.00	1701590.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1701590.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7385859.00	0.00	0.00	101383245.00
				MH TOT							0.00	0.00	7385859.00	0.00	0.00	101383245.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	7385859.00	0.00	0.00	79220747.00
				MH TOT							0.00	0.00	7385859.00	0.00	0.00	79220747.00
			8782	00	103	01	xx	xx	None		0.00	0.00	8877460.00	0.00	0.00	88543929.00
				MH TOT							0.00	0.00	8877460.00	0.00	0.00	88543929.00
													GRNT TOT	0.00	0.00	269147921.00
				DIV TOT							0.00	0.00	23649178.00	0.00	0.00	269147921.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	325190.00	0.00	0.00	5905247.00
				MH TOT							0.00	0.00	325190.00	0.00	0.00	5905247.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	325190.00	0.00	0.00	5905247.00
				MH TOT							0.00	0.00	325190.00	0.00	0.00	5905247.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
414	DFO FOREST DIV OBRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10214493.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10214493.00	
				GRNT TOT						0.00	0.00	650380.00	0.00	0.00	22024987.00	
				DIV TOT						0.00	0.00	650380.00	0.00	0.00	22024987.00	
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	932025.00	0.00	0.00	2317571.00
				MH TOT						0.00	0.00	932025.00	0.00	0.00	2317571.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	932025.00	0.00	0.00	2317571.00
				MH TOT						0.00	0.00	932025.00	0.00	0.00	2317571.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37855774.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	37855774.00	
				GRNT TOT						0.00	0.00	1864050.00	0.00	0.00	42490916.00	
				DIV TOT						0.00	0.00	1864050.00	0.00	0.00	42490916.00	
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39939536.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	39939536.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13848131.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13848131.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	433608.00	0.00	0.00	107458344.00
				MH TOT						0.00	0.00	433608.00	0.00	0.00	107458344.00	
				GRNT TOT						0.00	0.00	433608.00	0.00	0.00	161246011.00	
				DIV TOT						0.00	0.00	433608.00	0.00	0.00	161246011.00	
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9142283.00	0.00	0.00	56199175.00
				MH TOT						0.00	0.00	9142283.00	0.00	0.00	56199175.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1370651.00	0.00	0.00	6748311.00
				MH TOT						0.00	0.00	1370651.00	0.00	0.00	6748311.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	144806038.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	144806038.00	
				GRNT TOT						0.00	0.00	10512934.00	0.00	0.00	207753524.00	
				DIV TOT						0.00	0.00	10512934.00	0.00	0.00	207753524.00	
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24161590.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	24161590.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24161590.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	24161590.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25264352.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	25264352.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	73587532.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	73587532.00	
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	28334.00	0.00	0.00	306047.00
				MH TOT						0.00	0.00	28334.00	0.00	0.00	306047.00	
				GRNT TOT						0.00	0.00	28334.00	0.00	0.00	306047.00	
				DIV TOT						0.00	0.00	28334.00	0.00	0.00	306047.00	
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3071759.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3071759.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3071759.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3071759.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	500000.00	0.00	0.00	1589400.00
				MH TOT						0.00	0.00	500000.00	0.00	0.00	1589400.00	
				GRNT TOT						0.00	0.00	500000.00	0.00	0.00	7732918.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
471	DCF KVJV MIRZAPUR	DIV TOT									0.00	0.00	500000.00	0.00	0.00	7732918.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18305544.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18305544.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16360927.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16360927.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	34666471.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	34666471.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	72711.00	0.00	0.00	1042919.00
				MH TOT							0.00	0.00	72711.00	0.00	0.00	1042919.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	72711.00	0.00	0.00	1036853.00
				MH TOT							0.00	0.00	72711.00	0.00	0.00	1036853.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	478610.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	478610.00
									GRNT TOT		0.00	0.00	145422.00	0.00	0.00	2558382.00
		DIV TOT									0.00	0.00	145422.00	0.00	0.00	2558382.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5633835.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5633835.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5633835.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5633835.00
			8782	00	103	01	xx	xx	None		0.00	0.00	26130.00	0.00	0.00	221502.00
				MH TOT							0.00	0.00	26130.00	0.00	0.00	221502.00
									GRNT TOT		0.00	0.00	26130.00	0.00	0.00	11489172.00
		DIV TOT									0.00	0.00	26130.00	0.00	0.00	11489172.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23220735.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23220735.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	529735.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	529735.00
			8782	00	103	01	xx	xx	None		0.00	0.00	60501.00	0.00	0.00	1037802.00
				MH TOT							0.00	0.00	60501.00	0.00	0.00	1037802.00
									GRNT TOT		0.00	0.00	60501.00	0.00	0.00	24788272.00
		DIV TOT									0.00	0.00	60501.00	0.00	0.00	24788272.00
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	340500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	340500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	340500.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	340500.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	914341.00	0.00	0.00	2042045.00
				MH TOT							0.00	0.00	914341.00	0.00	0.00	2042045.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	914341.00	0.00	0.00	2042045.00
				MH TOT							0.00	0.00	914341.00	0.00	0.00	2042045.00
									GRNT TOT		0.00	0.00	1828682.00	0.00	0.00	4084090.00
		DIV TOT									0.00	0.00	1828682.00	0.00	0.00	4084090.00
C58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2437680.00	0.00	0.00	2437680.00
				MH TOT							0.00	0.00	2437680.00	0.00	0.00	2437680.00
									GRNT TOT		0.00	0.00	2437680.00	0.00	0.00	2437680.00
		DIV TOT									0.00	0.00	2437680.00	0.00	0.00	2437680.00
<b>GRAND TOTAL:</b>											0.00	0.00	276030257.00	0.00	0.00	3116127055.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	270274.00
		8550	00	101	xx	xx	xx	NONE	99890.00	30068330.00
		8782	00	103	02	xx	xx	NONE	99890.00	30068330.00
		<b>DIV TOT:</b>							<b>199780.00</b>	<b>60406934.00</b>
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	42411.00	6036491.00
		8782	00	103	02	xx	xx	NONE	42411.00	6036491.00
		<b>DIV TOT:</b>							<b>84822.00</b>	<b>12072982.00</b>
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	100000.00	55565604.00
		8550	00	101	xx	xx	xx	NONE	2804579.00	18178981.00
		8782	00	103	02	xx	xx	NONE	2804579.00	20678981.00
		<b>DIV TOT:</b>							<b>5709158.00</b>	<b>94423566.00</b>
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	1000.00	32527592.00
		8550	00	101	xx	xx	xx	NONE	465000.00	3516555.00
		8782	00	103	02	xx	xx	NONE	465000.00	3516555.00
		<b>DIV TOT:</b>							<b>931000.00</b>	<b>39560702.00</b>
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	2952903.00	91089625.00
		8550	00	101	xx	xx	xx	NONE	3871693.00	5374636.00
		8782	00	103	02	xx	xx	NONE	3871693.00	19866434.00
		<b>DIV TOT:</b>							<b>10696289.00</b>	<b>116330695.00</b>
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	11054282.00
		8782	00	103	02	xx	xx	NONE	358086.00	20128508.00
		<b>DIV TOT:</b>							<b>358086.00</b>	<b>31182790.00</b>
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	34650.00	2282673.00
		8782	00	103	02	xx	xx	NONE	220031.00	504403.00
		<b>DIV TOT:</b>							<b>254681.00</b>	<b>2787076.00</b>
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	1698257.00	4723296.00
		8550	00	101	xx	xx	xx	NONE	1163677.00	9457732.00
		8782	00	103	02	xx	xx	NONE	1163677.00	9457732.00
		<b>DIV TOT:</b>							<b>4025611.00</b>	<b>23638760.00</b>
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	0.00	1133822.00
		8550	00	101	xx	xx	xx	NONE	124735.00	2086182.00
		8782	00	103	02	xx	xx	NONE	4008757.00	6137065.00
		<b>DIV TOT:</b>							<b>4133492.00</b>	<b>9357069.00</b>
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	420363.00
		8550	00	101	xx	xx	xx	NONE	74364.00	1050784.00
		8782	00	103	02	xx	xx	NONE	74364.00	1050784.00
		<b>DIV TOT:</b>							<b>148728.00</b>	<b>2521931.00</b>
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	587742.00
		8782	00	103	02	xx	xx	NONE	1521310.00	7866450.00
		<b>DIV TOT:</b>							<b>1521310.00</b>	<b>8454192.00</b>
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	14807.00	23102107.00
		8550	00	101	xx	xx	xx	NONE	1820858.00	22240961.00
		8782	00	103	02	xx	xx	NONE	1820858.00	22338869.00
		<b>DIV TOT:</b>							<b>3656523.00</b>	<b>67681937.00</b>



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	893437.00
		8550	00	101	xx	xx	xx	NONE	317285.00	8156764.00
		8782	00	103	02	xx	xx	NONE	317285.00	8156764.00
		<b>DIV TOT:</b>							<b>634570.00</b>	<b>17206965.00</b>
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	130662.00	8926130.00
		8782	00	103	02	xx	xx	NONE	130662.00	8926130.00
		<b>DIV TOT:</b>							<b>261324.00</b>	<b>17852260.00</b>
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	226723.00
		8782	00	103	02	xx	xx	NONE	0.00	5290000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>5516723.00</b>
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	2735670.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2735670.00</b>
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	0.00	13481264.00
		8782	00	103	02	xx	xx	NONE	0.00	13481264.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>26962528.00</b>
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	100000.00	15772410.00
		8550	00	101	xx	xx	xx	NONE	0.00	468398.00
		8782	00	103	02	xx	xx	NONE	0.00	468398.00
		<b>DIV TOT:</b>							<b>100000.00</b>	<b>16709206.00</b>
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	0.00	4339872.00
		8550	00	101	xx	xx	xx	NONE	215225.00	2768621.00
		8782	00	103	02	xx	xx	NONE	215225.00	3346729.00
		<b>DIV TOT:</b>							<b>430450.00</b>	<b>10455222.00</b>
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	3228830.00
		8550	00	101	xx	xx	xx	NONE	44160.00	682757.00
		8782	00	103	02	xx	xx	NONE	44160.00	682757.00
		<b>DIV TOT:</b>							<b>88320.00</b>	<b>4594344.00</b>
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	0.00	139000.00
		8782	00	103	02	xx	xx	NONE	0.00	139000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>278000.00</b>
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	10423537.00	12005001.00
		8550	00	101	xx	xx	xx	NONE	0.00	243639.00
		8782	00	103	02	xx	xx	NONE	0.00	243639.00
		<b>DIV TOT:</b>							<b>10423537.00</b>	<b>12492279.00</b>
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	20000.00	2406000.00
		8550	00	101	xx	xx	xx	NONE	794594.00	1590806.00
		8782	00	103	02	xx	xx	NONE	794594.00	5562848.00
		<b>DIV TOT:</b>							<b>1609188.00</b>	<b>9559654.00</b>
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	5998524.00
		8550	00	101	xx	xx	xx	NONE	0.00	17696.00
		8782	00	103	02	xx	xx	NONE	0.00	17696.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6033916.00</b>
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	0.00	4580500.00
		8550	00	101	xx	xx	xx	NONE	0.00	1842589.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
074	DCF ORAI	8782	00	103	02	xx	xx	NONE	0.00	2603136.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>9026225.00</b>
075	DCF BANDA	8443	00	109	xx	xx	xx	NONE	0.00	1489300.00
		8782	00	103	02	xx	xx	NONE	75970.00	917857.00
		<b>DIV TOT:</b>							<b>75970.00</b>	<b>2407157.00</b>
076	DFO MAHOBA	8443	00	109	xx	xx	xx	NONE	167000.00	1946202.00
		8550	00	101	xx	xx	xx	NONE	216245.00	618008.00
		8782	00	103	02	xx	xx	NONE	216245.00	618008.00
		<b>DIV TOT:</b>							<b>599490.00</b>	<b>3182218.00</b>
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	10780000.00
		8550	00	101	xx	xx	xx	NONE	36582.00	809878.00
		8782	00	103	02	xx	xx	NONE	36582.00	809878.00
		<b>DIV TOT:</b>							<b>73164.00</b>	<b>12399756.00</b>
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	120000.00	24617940.00
		8550	00	101	xx	xx	xx	NONE	513861.00	6518536.00
		8782	00	103	02	xx	xx	NONE	2192005.00	10034680.00
		<b>DIV TOT:</b>							<b>2825866.00</b>	<b>41171156.00</b>
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	36056.00
		8550	00	101	xx	xx	xx	NONE	0.00	12274590.00
		8782	00	103	02	xx	xx	NONE	0.00	12274590.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>24585236.00</b>
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	15929828.00
		8550	00	101	xx	xx	xx	NONE	508806.00	18090809.00
		8782	00	103	02	xx	xx	NONE	508806.00	19761979.00
		<b>DIV TOT:</b>							<b>1017612.00</b>	<b>53782616.00</b>
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	476950.00
		8550	00	101	xx	xx	xx	NONE	0.00	143500.00
		8782	00	103	02	xx	xx	NONE	0.00	143500.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>763950.00</b>
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	1031726.00	14818307.00
		8782	00	103	02	xx	xx	NONE	1031726.00	18514849.00
		<b>DIV TOT:</b>							<b>2063452.00</b>	<b>33333156.00</b>
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	19296.00	109879.00
		8782	00	103	02	xx	xx	NONE	0.00	1365339.00
		<b>DIV TOT:</b>							<b>19296.00</b>	<b>1475218.00</b>
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	0.00	17763549.00
		8550	00	101	xx	xx	xx	NONE	0.00	443837.00
		8782	00	103	02	xx	xx	NONE	438087.00	881924.00
		<b>DIV TOT:</b>							<b>438087.00</b>	<b>19089310.00</b>
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	27105199.00
		8550	00	101	xx	xx	xx	NONE	181992.00	2063006.00
		8782	00	103	02	xx	xx	NONE	181992.00	2457134.00
		<b>DIV TOT:</b>							<b>363984.00</b>	<b>31625339.00</b>
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	76905005.00	77730964.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
153	DDSF DEORIA	8550	00	101	xx	xx	xx	NONE	0.00	1028350.00
		8782	00	103	02	xx	xx	NONE	0.00	1028350.00
		<b>DIV TOT:</b>							<b>76905005.00</b>	<b>79787664.00</b>
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	31138933.00	218908815.00
		8550	00	101	xx	xx	xx	NONE	7911379.00	66958548.00
		8782	00	103	02	xx	xx	NONE	7911379.00	66958548.00
		<b>DIV TOT:</b>							<b>46961691.00</b>	<b>352825911.00</b>
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	122677.00	2288027.00
		8550	00	101	xx	xx	xx	NONE	1653372.00	19027498.00
		8782	00	103	02	xx	xx	NONE	1653372.00	19027498.00
		<b>DIV TOT:</b>							<b>3429421.00</b>	<b>40343023.00</b>
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	1033320.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1033320.00</b>
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	0.00	18510.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>18510.00</b>
193	DDSF FARRUKHABAD	8782	00	103	02	xx	xx	NONE	0.00	177859.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>177859.00</b>
194	DFO FOREST DIVISION KANPUR DEHAT	8443	00	109	xx	xx	xx	NONE	0.00	51000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>51000.00</b>
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	100000.00	42958311.00
		8550	00	101	xx	xx	xx	NONE	0.00	33997986.00
		8782	00	103	02	xx	xx	NONE	0.00	33997986.00
		<b>DIV TOT:</b>							<b>100000.00</b>	<b>110954283.00</b>
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	0.00	6520850.00
		8443	00	109	xx	xx	xx	TE	0.00	1881284.00
		8550	00	101	xx	xx	xx	NONE	829050.00	6220235.00
		8782	00	103	02	xx	xx	NONE	953034.00	6420264.00
		<b>DIV TOT:</b>							<b>1782084.00</b>	<b>21042633.00</b>
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	0.00	173616.00
		8550	00	101	xx	xx	xx	NONE	0.00	1369800.00
		8782	00	103	02	xx	xx	NONE	0.00	1369800.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2913216.00</b>
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	1000.00	498752.00
		<b>DIV TOT:</b>							<b>1000.00</b>	<b>498752.00</b>
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	0.00	1688390.00
		8550	00	101	xx	xx	xx	NONE	0.00	491702.00
		8782	00	103	02	xx	xx	NONE	0.00	540502.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2720594.00</b>
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	167000.00	4900380.00
		8550	00	101	xx	xx	xx	NONE	462253.00	827187.00
		8782	00	103	02	xx	xx	NONE	462253.00	827187.00
		<b>DIV TOT:</b>							<b>1091506.00</b>	<b>6554754.00</b>
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	124360.00	1157289.00
		<b>DIV TOT:</b>							<b>124360.00</b>	<b>1157289.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	12119339.00	54604484.00
		8550	00	101	xx	xx	xx	NONE	2353130.00	45754523.00
		8782	00	103	02	xx	xx	NONE	2353130.00	48862762.00
		<b>DIV TOT:</b>							<b>16825599.00</b>	<b>149221769.00</b>
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	2028116.00	10370520.00
		8550	00	101	xx	xx	xx	NONE	626698.00	21219110.00
		8782	00	103	02	xx	xx	NONE	626698.00	24850217.00
		<b>DIV TOT:</b>							<b>3281512.00</b>	<b>56439847.00</b>
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	0.00	9597474.00
		8550	00	101	xx	xx	xx	NONE	479081.00	25467059.00
		8782	00	103	02	xx	xx	NONE	479081.00	25467059.00
		<b>DIV TOT:</b>							<b>958162.00</b>	<b>60531592.00</b>
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	441000.00	1402077.00
		8550	00	101	xx	xx	xx	NONE	0.00	4534678.00
		8782	00	103	02	xx	xx	NONE	0.00	4534678.00
		<b>DIV TOT:</b>							<b>441000.00</b>	<b>10471433.00</b>
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	54694.00	32087582.00
		8550	00	101	xx	xx	xx	NONE	923211.00	15715759.00
		8782	00	103	02	xx	xx	NONE	923211.00	15715759.00
		<b>DIV TOT:</b>							<b>1901116.00</b>	<b>63519100.00</b>
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	4166.00	400732.00
		8550	00	101	xx	xx	xx	NONE	401248.00	465000.00
		8782	00	103	02	xx	xx	NONE	401248.00	465000.00
		<b>DIV TOT:</b>							<b>806662.00</b>	<b>1330732.00</b>
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	13628364.00	76602766.00
		8550	00	101	xx	xx	xx	NONE	2414444.00	67432643.00
		8782	00	103	02	xx	xx	NONE	2414444.00	70866418.00
		<b>DIV TOT:</b>							<b>18457252.00</b>	<b>214901827.00</b>
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	120000.00	3287793.00
		8550	00	101	xx	xx	xx	NONE	245566.00	744605.00
		8782	00	103	02	xx	xx	NONE	267142.00	2728291.00
		<b>DIV TOT:</b>							<b>632708.00</b>	<b>6760689.00</b>
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	87300.00
		8550	00	101	xx	xx	xx	NONE	0.00	497873.00
		8782	00	103	02	xx	xx	NONE	0.00	497873.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1083046.00</b>
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	0.00	421256.00
		8782	00	103	02	xx	xx	NONE	0.00	421256.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>842512.00</b>
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	878146.00	69882059.00
		8550	00	101	xx	xx	xx	NONE	498214.00	8352949.00
		8782	00	103	02	xx	xx	NONE	498214.00	25178944.00
		<b>DIV TOT:</b>							<b>1874574.00</b>	<b>103413952.00</b>
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	130718.00	6200792.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
372	DFO FOREST DIV BAHRAICH	8550	00	101	xx	xx	xx	NONE	1094862.00	7412850.00
		8782	00	103	02	xx	xx	NONE	1094862.00	15806336.00
		<b>DIV TOT:</b>							<b>2320442.00</b>	<b>29419978.00</b>
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	312635.00	4016169.00
		8550	00	101	xx	xx	xx	NONE	0.00	1014659.00
		8782	00	103	02	xx	xx	NONE	0.00	1310268.00
		<b>DIV TOT:</b>							<b>312635.00</b>	<b>6341096.00</b>
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	0.00	2225540.00
		8550	00	101	xx	xx	xx	NONE	29248.00	478978.00
		8782	00	103	02	xx	xx	NONE	29248.00	478978.00
		<b>DIV TOT:</b>							<b>58496.00</b>	<b>3183496.00</b>
375	DDSF SULTANPUR	8550	00	101	xx	xx	xx	NONE	0.00	23159099.00
		8782	00	103	02	xx	xx	NONE	0.00	23159099.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>46318198.00</b>
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	722205.00	1380530.00
		8550	00	101	xx	xx	xx	NONE	0.00	1799284.00
		8782	00	103	02	xx	xx	NONE	0.00	1799284.00
		<b>DIV TOT:</b>							<b>722205.00</b>	<b>4979098.00</b>
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	81564.00	354491.00
		8550	00	101	xx	xx	xx	NONE	0.00	292033.00
		8782	00	103	02	xx	xx	NONE	0.00	292033.00
		<b>DIV TOT:</b>							<b>81564.00</b>	<b>938557.00</b>
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	167000.00	193460.00
		8550	00	101	xx	xx	xx	NONE	766875.00	12036903.00
		8782	00	103	02	xx	xx	NONE	766875.00	12036903.00
		<b>DIV TOT:</b>							<b>1700750.00</b>	<b>24267266.00</b>
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	9374746.00
		8550	00	101	xx	xx	xx	NONE	189912.00	2348281.00
		8782	00	103	02	xx	xx	NONE	189912.00	2348281.00
		<b>DIV TOT:</b>							<b>379824.00</b>	<b>14071308.00</b>
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	0.00	850795.00
		8782	00	103	02	xx	xx	NONE	0.00	850795.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1701590.00</b>
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	8877460.00	88543929.00
		8550	00	101	xx	xx	xx	NONE	7385859.00	79220747.00
		8782	00	103	02	xx	xx	NONE	7385859.00	101383245.00
		<b>DIV TOT:</b>							<b>23649178.00</b>	<b>269147921.00</b>
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	10214493.00
		8550	00	101	xx	xx	xx	NONE	325190.00	5905247.00
		8782	00	103	02	xx	xx	NONE	325190.00	5905247.00
		<b>DIV TOT:</b>							<b>650380.00</b>	<b>22024987.00</b>
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	0.00	37855774.00
		8550	00	101	xx	xx	xx	NONE	932025.00	2317571.00
		8782	00	103	02	xx	xx	NONE	932025.00	2317571.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
415	DFO FOREST DIV BHADOHI	<b>DIV TOT:</b>							<b>1864050.00</b>	<b>42490916.00</b>
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	433608.00	107458344.00
		8550	00	101	xx	xx	xx	NONE	0.00	13848131.00
		8782	00	103	02	xx	xx	NONE	0.00	39939536.00
		<b>DIV TOT:</b>							<b>433608.00</b>	<b>161246011.00</b>
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	144806038.00
		8550	00	101	xx	xx	xx	NONE	1370651.00	6748311.00
		8782	00	103	02	xx	xx	NONE	9142283.00	56199175.00
		<b>DIV TOT:</b>							<b>10512934.00</b>	<b>207753524.00</b>
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	0.00	25264352.00
		8550	00	101	xx	xx	xx	NONE	0.00	24161590.00
		8782	00	103	02	xx	xx	NONE	0.00	24161590.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>73587532.00</b>
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	28334.00	306047.00
		<b>DIV TOT:</b>							<b>28334.00</b>	<b>306047.00</b>
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	500000.00	1589400.00
		8550	00	101	xx	xx	xx	NONE	0.00	3071759.00
		8782	00	103	02	xx	xx	NONE	0.00	3071759.00
		<b>DIV TOT:</b>							<b>500000.00</b>	<b>7732918.00</b>
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	0.00	16360927.00
		8782	00	103	02	xx	xx	NONE	0.00	18305544.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>34666471.00</b>
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	478610.00
		8550	00	101	xx	xx	xx	NONE	72711.00	1036853.00
		8782	00	103	02	xx	xx	NONE	72711.00	1042919.00
		<b>DIV TOT:</b>							<b>145422.00</b>	<b>2558382.00</b>
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	26130.00	221502.00
		8550	00	101	xx	xx	xx	NONE	0.00	5633835.00
		8782	00	103	02	xx	xx	NONE	0.00	5633835.00
		<b>DIV TOT:</b>							<b>26130.00</b>	<b>11489172.00</b>
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	60501.00	1037802.00
		8550	00	101	xx	xx	xx	NONE	0.00	529735.00
		8782	00	103	02	xx	xx	NONE	0.00	23220735.00
		<b>DIV TOT:</b>							<b>60501.00</b>	<b>24788272.00</b>
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	0.00	340500.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>340500.00</b>
571	DFO FDN Kasganj	8550	00	101	xx	xx	xx	NONE	914341.00	2042045.00
		8782	00	103	02	xx	xx	NONE	914341.00	2042045.00
		<b>DIV TOT:</b>							<b>1828682.00</b>	<b>4084090.00</b>
C58	CF/DIR, Etawah Safari Park, Etawah	8782	00	103	02	xx	xx	NONE	2437680.00	2437680.00
		<b>DIV TOT:</b>							<b>2437680.00</b>	<b>2437680.00</b>
<b>G. TOTAL:</b>									<b>276030257.00</b>	<b>3116127055.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: MIG**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2491987.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2491987.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1490000.00	0.00	0.00	2610000.00	
				MH TOT							0.00	0.00	1490000.00	0.00	0.00	2610000.00	
				GRNT TOT							0.00	0.00	1490000.00	0.00	0.00	5101987.00	
	<b>DIV TOT</b>										0.00	0.00	1490000.00	0.00	0.00	5101987.00	
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42327.00	0.00	0.00	7852606.00	
				MH TOT							0.00	0.00	42327.00	0.00	0.00	7852606.00	
			8782	00	102	01	05	xx	None		0.00	0.00	949800.00	0.00	0.00	20194692.00	
				MH TOT							0.00	0.00	949800.00	0.00	0.00	20194692.00	
				GRNT TOT							0.00	0.00	992127.00	0.00	0.00	28047298.00	
	<b>DIV TOT</b>										0.00	0.00	992127.00	0.00	0.00	28047298.00	
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13780786.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	13780786.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	294621.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	294621.00	
			8782	00	102	01	05	xx	None		0.00	0.00	7291125.00	0.00	0.00	41554023.00	
			MH TOT							0.00	0.00	7291125.00	0.00	0.00	41554023.00		
			GRNT TOT							0.00	0.00	7291125.00	0.00	0.00	55629430.00		
	<b>DIV TOT</b>										0.00	0.00	7291125.00	0.00	0.00	55629430.00	
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	120626.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	120626.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1061000.00	0.00	0.00	1061000.00	
				MH TOT							0.00	0.00	1061000.00	0.00	0.00	1061000.00	
				GRNT TOT							0.00	0.00	1061000.00	0.00	0.00	1181626.00	
	<b>DIV TOT</b>										0.00	0.00	1061000.00	0.00	0.00	1181626.00	
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	229779.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	229779.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1999294.00	0.00	0.00	6641894.00	
				MH TOT							0.00	0.00	1999294.00	0.00	0.00	6641894.00	
				GRNT TOT							0.00	0.00	1999294.00	0.00	0.00	6871673.00	
	<b>DIV TOT</b>										0.00	0.00	1999294.00	0.00	0.00	6871673.00	
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	144435.00	0.00	0.00	4529166.00	
				MH TOT							0.00	0.00	144435.00	0.00	0.00	4529166.00	
			8782	00	102	01	05	xx	None		0.00	0.00	12562000.00	0.00	0.00	26424329.00	
				MH TOT							0.00	0.00	12562000.00	0.00	0.00	26424329.00	
				GRNT TOT							0.00	0.00	12706435.00	0.00	0.00	30953495.00	
	<b>DIV TOT</b>										0.00	0.00	12706435.00	0.00	0.00	30953495.00	
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9468071.54	
				MH TOT							0.00	0.00	0.00	0.00	0.00	9468071.54	
			8782	00	102	01	05	xx	None		0.00	0.00	610000.00	0.00	0.00	7885845.00	
				MH TOT							0.00	0.00	610000.00	0.00	0.00	7885845.00	
				GRNT TOT							0.00	0.00	610000.00	0.00	0.00	17353916.54	
			0013	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
					00	799	04	04	37	Plan		0.00	0.00	0.00	-169953.54	0.00	-169953.54
			MH TOT							0.00	0.00	0.00	-169953.54	0.00	-169953.54		
			GRNT TOT							0.00	0.00	0.00	-169953.54	0.00	-169953.54		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: MIG**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	MINOR IRRIGATION DIV BAREILLY	<b>DIV TOT</b>									0.00	0.00	610000.00	-169953.54	0.00	17183963.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	532332.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	532332.00
			8782	00	102	01	05	xx	None		0.00	0.00	7084800.00	0.00	0.00	7096800.00
				<b>MH TOT</b>							0.00	0.00	7084800.00	0.00	0.00	7096800.00
									<b>GRNT TOT</b>		0.00	0.00	7084800.00	0.00	0.00	7629132.00
		<b>DIV TOT</b>									0.00	0.00	7084800.00	0.00	0.00	7629132.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3787961.00	0.00	0.00	8311204.00
				<b>MH TOT</b>							0.00	0.00	3787961.00	0.00	0.00	8311204.00
			8782	00	102	01	05	xx	None		0.00	0.00	920000.00	0.00	0.00	22055337.00
				<b>MH TOT</b>							0.00	0.00	920000.00	0.00	0.00	22055337.00
									<b>GRNT TOT</b>		0.00	0.00	4707961.00	0.00	0.00	30366541.00
		<b>DIV TOT</b>									0.00	0.00	4707961.00	0.00	0.00	30366541.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12192141.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	12192141.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25695.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	25695.00
			8782	00	102	01	05	xx	None		0.00	0.00	1389490.00	0.00	0.00	11646490.00
				<b>MH TOT</b>							0.00	0.00	1389490.00	0.00	0.00	11646490.00
									<b>GRNT TOT</b>		0.00	0.00	1389490.00	0.00	0.00	23864326.00
		<b>DIV TOT</b>									0.00	0.00	1389490.00	0.00	0.00	23864326.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4621229.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	4621229.00
			8782	00	102	01	05	xx	None		0.00	0.00	3464300.00	0.00	0.00	17315900.00
				<b>MH TOT</b>							0.00	0.00	3464300.00	0.00	0.00	17315900.00
									<b>GRNT TOT</b>		0.00	0.00	3464300.00	0.00	0.00	21937129.00
		<b>DIV TOT</b>									0.00	0.00	3464300.00	0.00	0.00	21937129.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1282552.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	1282552.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	2755000.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	2755000.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	4037552.00
		<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	4037552.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3690969.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	3690969.00
			8782	00	102	01	05	xx	None		0.00	0.00	3059800.00	0.00	0.00	16840244.00
				<b>MH TOT</b>							0.00	0.00	3059800.00	0.00	0.00	16840244.00
									<b>GRNT TOT</b>		0.00	0.00	3059800.00	0.00	0.00	20531213.00
		<b>DIV TOT</b>									0.00	0.00	3059800.00	0.00	0.00	20531213.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	502023.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	502023.00
			8782	00	102	01	05	xx	None		0.00	0.00	2144700.00	0.00	0.00	5693700.00
				<b>MH TOT</b>							0.00	0.00	2144700.00	0.00	0.00	5693700.00
									<b>GRNT TOT</b>		0.00	0.00	2144700.00	0.00	0.00	6195723.00
		<b>DIV TOT</b>									0.00	0.00	2144700.00	0.00	0.00	6195723.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39709.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: MIG**

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2023					PROGRESSIVE UPTO - FEB 2023								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	39709.00	
			8782	00	102	01	05	xx	None		0.00	0.00	3522000.00	0.00	0.00	4343200.00	
				MH TOT							0.00	0.00	3522000.00	0.00	0.00	4343200.00	
									GRNT TOT		0.00	0.00	3522000.00	0.00	0.00	4382909.00	
									DIV TOT		0.00	0.00	3522000.00	0.00	0.00	4382909.00	
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	148312.00	0.00	0.00	4208990.00	
				MH TOT							0.00	0.00	148312.00	0.00	0.00	4208990.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1987500.00	0.00	0.00	5874199.00	
				MH TOT							0.00	0.00	1987500.00	0.00	0.00	5874199.00	
									GRNT TOT		0.00	0.00	2135812.00	0.00	0.00	10083189.00	
			0013	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	
					00	799	04	04	37	Plan		0.00	0.00	0.00	-174513.00	-174513.00	
					MH TOT							0.00	0.00	0.00	-174513.00	0.00	-174513.00
									GRNT TOT		0.00	0.00	0.00	-174513.00	0.00	-174513.00	
		0040	4575	02	800	04	82	24	Plan		0.00	0.00	0.00	145500.00	145500.00		
				MH TOT							0.00	0.00	0.00	145500.00	0.00	145500.00	
								GRNT TOT		0.00	0.00	0.00	145500.00	0.00	145500.00		
								DIV TOT		0.00	0.00	2135812.00	-29013.00	0.00	10054176.00		
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	120000.00	0.00	0.00	2883853.00	
				MH TOT							0.00	0.00	120000.00	0.00	0.00	2883853.00	
			8782	00	102	01	05	xx	None		0.00	0.00	4373546.00	0.00	0.00	32308668.00	
				MH TOT							0.00	0.00	4373546.00	0.00	0.00	32308668.00	
								GRNT TOT		0.00	0.00	4493546.00	0.00	0.00	35192521.00		
								DIV TOT		0.00	0.00	4493546.00	0.00	0.00	35192521.00		
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	99000.00	0.00	0.00	1450039.00	
				MH TOT							0.00	0.00	99000.00	0.00	0.00	1450039.00	
			8782	00	102	01	05	xx	None		0.00	0.00	865700.00	0.00	0.00	3907520.00	
				MH TOT							0.00	0.00	865700.00	0.00	0.00	3907520.00	
								GRNT TOT		0.00	0.00	964700.00	0.00	0.00	5357559.00		
								DIV TOT		0.00	0.00	964700.00	0.00	0.00	5357559.00		
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1207098.00	0.00	0.00	19795870.00	
				MH TOT							0.00	0.00	1207098.00	0.00	0.00	19795870.00	
			8782	00	102	01	05	xx	None		0.00	0.00	8561597.00	0.00	0.00	28009294.00	
				MH TOT							0.00	0.00	8561597.00	0.00	0.00	28009294.00	
								GRNT TOT		0.00	0.00	9768695.00	0.00	0.00	47805164.00		
								DIV TOT		0.00	0.00	9768695.00	0.00	0.00	47805164.00		
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	200246.00	0.00	0.00	352085.00	
				MH TOT							0.00	0.00	200246.00	0.00	0.00	352085.00	
			8782	00	102	01	05	xx	None		0.00	0.00	3317700.00	0.00	0.00	4494759.00	
				MH TOT							0.00	0.00	3317700.00	0.00	0.00	4494759.00	
								GRNT TOT		0.00	0.00	3517946.00	0.00	0.00	4846844.00		
								DIV TOT		0.00	0.00	3517946.00	0.00	0.00	4846844.00		
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4628143.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4628143.00	
			8782	00	102	01	05	xx	None		0.00	0.00	97100.00	0.00	0.00	7679804.00	
				MH TOT							0.00	0.00	97100.00	0.00	0.00	7679804.00	
								GRNT TOT		0.00	0.00	97100.00	0.00	0.00	12307947.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: MIG**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
230	MINOR IRRIGATION DIV LUCKNOW	<b>DIV TOT</b>									0.00	0.00	97100.00	0.00	0.00	12307947.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40841.00	0.00	0.00	2607708.00
				<b>MH TOT</b>							0.00	0.00	40841.00	0.00	0.00	2607708.00
			8782	00	102	01	05	xx	None		0.00	0.00	1216200.00	0.00	0.00	6176360.00
				<b>MH TOT</b>							0.00	0.00	1216200.00	0.00	0.00	6176360.00
									<b>GRNT TOT</b>		0.00	0.00	1257041.00	0.00	0.00	8784068.00
		<b>DIV TOT</b>									0.00	0.00	1257041.00	0.00	0.00	8784068.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	300000.00	0.00	0.00	5076008.00
				<b>MH TOT</b>							0.00	0.00	300000.00	0.00	0.00	5076008.00
			8782	00	102	01	05	xx	None		0.00	0.00	4250500.00	0.00	0.00	13640023.00
				<b>MH TOT</b>							0.00	0.00	4250500.00	0.00	0.00	13640023.00
									<b>GRNT TOT</b>		0.00	0.00	4550500.00	0.00	0.00	18716031.00
		<b>DIV TOT</b>									0.00	0.00	4550500.00	0.00	0.00	18716031.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3000.00	0.00	0.00	8840720.00
				<b>MH TOT</b>							0.00	0.00	3000.00	0.00	0.00	8840720.00
			8782	00	102	01	05	xx	None		0.00	0.00	922900.00	0.00	0.00	20846158.00
				<b>MH TOT</b>							0.00	0.00	922900.00	0.00	0.00	20846158.00
									<b>GRNT TOT</b>		0.00	0.00	925900.00	0.00	0.00	29686878.00
		<b>DIV TOT</b>									0.00	0.00	925900.00	0.00	0.00	29686878.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	607987.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	607987.00
			8782	00	102	01	05	xx	None		0.00	0.00	1254025.00	0.00	0.00	2178463.00
				<b>MH TOT</b>							0.00	0.00	1254025.00	0.00	0.00	2178463.00
									<b>GRNT TOT</b>		0.00	0.00	1254025.00	0.00	0.00	2786450.00
		<b>DIV TOT</b>									0.00	0.00	1254025.00	0.00	0.00	2786450.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20858258.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	20858258.00
			8782	00	102	01	05	xx	None		0.00	0.00	3781200.00	0.00	0.00	57099825.00
				<b>MH TOT</b>							0.00	0.00	3781200.00	0.00	0.00	57099825.00
									<b>GRNT TOT</b>		0.00	0.00	3781200.00	0.00	0.00	77958083.00
		<b>DIV TOT</b>									0.00	0.00	3781200.00	0.00	0.00	77958083.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4759944.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	4759944.00
			8782	00	102	01	05	xx	None		0.00	0.00	10485164.00	0.00	0.00	16302312.00
				<b>MH TOT</b>							0.00	0.00	10485164.00	0.00	0.00	16302312.00
									<b>GRNT TOT</b>		0.00	0.00	10485164.00	0.00	0.00	21062256.00
		<b>DIV TOT</b>									0.00	0.00	10485164.00	0.00	0.00	21062256.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2872250.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	2872250.00
			8782	00	102	01	05	xx	None		0.00	0.00	3060900.00	0.00	0.00	4059900.00
				<b>MH TOT</b>							0.00	0.00	3060900.00	0.00	0.00	4059900.00
									<b>GRNT TOT</b>		0.00	0.00	3060900.00	0.00	0.00	6932150.00
		<b>DIV TOT</b>									0.00	0.00	3060900.00	0.00	0.00	6932150.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11132364.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	11132364.00
			8782	00	102	01	05	xx	None		0.00	0.00	5105355.00	0.00	0.00	40716795.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: MIG**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
340	MINOR IRRIGATION DIV SITAPUR	0000	8782	MH	TOT							0.00	0.00	5105355.00	0.00	0.00	40716795.00
												0.00	0.00	5105355.00	0.00	0.00	51849159.00
												0.00	0.00	5105355.00	0.00	0.00	51849159.00
												0.00	0.00	5105355.00	0.00	0.00	51849159.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	741730.00	0.00	0.00	11209274.00
				MH	TOT							0.00	0.00	741730.00	0.00	0.00	11209274.00
			8782	00	102	01	05	xx	None			0.00	0.00	1419300.00	0.00	0.00	10866700.00
				MH	TOT							0.00	0.00	1419300.00	0.00	0.00	10866700.00
												0.00	0.00	2161030.00	0.00	0.00	22075974.00
												0.00	0.00	2161030.00	0.00	0.00	22075974.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2621840.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2621840.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	1412200.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1412200.00
												0.00	0.00	0.00	0.00	0.00	4034040.00
												0.00	0.00	0.00	0.00	0.00	4034040.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	483012.00	0.00	0.00	15146847.00
				MH	TOT							0.00	0.00	483012.00	0.00	0.00	15146847.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	56210.00	0.00	0.00	56210.00
				MH	TOT							0.00	0.00	56210.00	0.00	0.00	56210.00
			8782	00	102	01	05	xx	None			0.00	0.00	1500.00	0.00	0.00	14968137.00
				MH	TOT							0.00	0.00	1500.00	0.00	0.00	14968137.00
												0.00	0.00	540722.00	0.00	0.00	30171194.00
												0.00	0.00	540722.00	0.00	0.00	30171194.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17475.00	0.00	0.00	956989.00
				MH	TOT							0.00	0.00	17475.00	0.00	0.00	956989.00
			8782	00	102	01	05	xx	None			0.00	0.00	1787800.00	0.00	0.00	3067800.00
				MH	TOT							0.00	0.00	1787800.00	0.00	0.00	3067800.00
												0.00	0.00	1805275.00	0.00	0.00	4024789.00
												0.00	0.00	1805275.00	0.00	0.00	4024789.00
400	MINOR IRRIGATION DIV HAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	30629.00
				00	108	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	437099.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	467728.00
			8782	00	102	01	05	xx	None			0.00	0.00	215000.00	0.00	0.00	2232099.00
				00	102	01	05	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	-437099.00
				MH	TOT							0.00	0.00	215000.00	0.00	0.00	1795000.00
												0.00	0.00	215000.00	0.00	0.00	2262728.00
												0.00	0.00	215000.00	0.00	0.00	2262728.00
410	MINOR IRRIGATION DIV SHAMLI	0000	8782	00	102	01	05	xx	None			0.00	0.00	1325000.00	0.00	0.00	1465000.00
				MH	TOT							0.00	0.00	1325000.00	0.00	0.00	1465000.00
												0.00	0.00	1325000.00	0.00	0.00	1465000.00
												0.00	0.00	1325000.00	0.00	0.00	1465000.00
<b>GRAND TOTAL:</b>												0.00	0.00	108967943.00	-198966.54	0.00	661287008.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY:MIG**

**SECTION:%**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	1490000.00	2610000.00
		8782	00	102	02	05	xx	NONE	0.00	2491987.00
		<b>DIV TOT:</b>							<b>1490000.00</b>	<b>5101987.00</b>
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	949800.00	20194692.00
		8782	00	102	02	05	xx	NONE	42327.00	7852606.00
		<b>DIV TOT:</b>							<b>992127.00</b>	<b>28047298.00</b>
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	7291125.00	41791662.00
		8671	00	101	xx	xx	xx	NONE	0.00	395500.00
		8782	00	102	02	05	xx	NONE	0.00	13442268.00
		<b>DIV TOT:</b>							<b>7291125.00</b>	<b>55629430.00</b>
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	1061000.00	1061000.00
		8782	00	102	02	05	xx	NONE	0.00	120626.00
		<b>DIV TOT:</b>							<b>1061000.00</b>	<b>1181626.00</b>
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1999294.00	6641894.00
		8782	00	102	02	05	xx	NONE	0.00	229779.00
		<b>DIV TOT:</b>							<b>1999294.00</b>	<b>6871673.00</b>
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	12562000.00	26825117.00
		8782	00	102	02	05	xx	NONE	144435.00	4128378.00
		<b>DIV TOT:</b>							<b>12706435.00</b>	<b>30953495.00</b>
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	610000.00	7885845.00
		8782	00	102	02	05	xx	NONE	0.00	9298118.00
		<b>DIV TOT:</b>							<b>610000.00</b>	<b>17183963.00</b>
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	7084800.00	7096800.00
		8782	00	102	02	05	xx	NONE	0.00	532332.00
		<b>DIV TOT:</b>							<b>7084800.00</b>	<b>7629132.00</b>
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	920000.00	22060424.00
		8782	00	102	02	05	xx	NONE	3787961.00	8306117.00
		<b>DIV TOT:</b>							<b>4707961.00</b>	<b>30366541.00</b>
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	1389490.00	11646490.00
		8671	00	101	xx	xx	xx	NONE	0.00	25695.00
		8782	00	102	02	05	xx	NONE	0.00	12192141.00
		<b>DIV TOT:</b>							<b>1389490.00</b>	<b>23864326.00</b>
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	3464300.00	17315900.00
		8782	00	102	02	05	xx	NONE	0.00	4621229.00
		<b>DIV TOT:</b>							<b>3464300.00</b>	<b>21937129.00</b>
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	2755000.00
		8782	00	102	02	05	xx	NONE	0.00	1282552.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4037552.00</b>
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	3059800.00	16840244.00
		8782	00	102	02	05	xx	NONE	0.00	3690969.00
		<b>DIV TOT:</b>							<b>3059800.00</b>	<b>20531213.00</b>
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	2144700.00	5693700.00
		8782	00	102	02	05	xx	NONE	0.00	502023.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY:MIG**

**SECTION:%**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
160	MINOR IRRIGATION DIV GONDA	<b>DIV TOT:</b>							<b>2144700.00</b>	<b>6195723.00</b>
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	3522000.00	4343200.00
		8782	00	102	02	05	xx	NONE	0.00	39709.00
		<b>DIV TOT:</b>							<b>3522000.00</b>	<b>4382909.00</b>
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1987500.00	5874199.00
		8782	00	102	02	05	xx	NONE	148312.00	4179977.00
		<b>DIV TOT:</b>							<b>2135812.00</b>	<b>10054176.00</b>
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	4373546.00	32377229.00
		8782	00	102	02	05	xx	NONE	120000.00	2815292.00
		<b>DIV TOT:</b>							<b>4493546.00</b>	<b>35192521.00</b>
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	865700.00	3907520.00
		8782	00	102	02	05	xx	NONE	99000.00	1450039.00
		<b>DIV TOT:</b>							<b>964700.00</b>	<b>5357559.00</b>
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	8561597.00	28009294.00
		8782	00	102	02	05	xx	NONE	1207098.00	19795870.00
		<b>DIV TOT:</b>							<b>9768695.00</b>	<b>47805164.00</b>
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	3317700.00	4147759.00
		8782	00	102	02	05	xx	NONE	200246.00	699085.00
		<b>DIV TOT:</b>							<b>3517946.00</b>	<b>4846844.00</b>
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	97100.00	7679804.00
		8782	00	102	02	05	xx	NONE	0.00	4628143.00
		<b>DIV TOT:</b>							<b>97100.00</b>	<b>12307947.00</b>
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1216200.00	6176360.00
		8782	00	102	02	05	xx	NONE	40841.00	2607708.00
		<b>DIV TOT:</b>							<b>1257041.00</b>	<b>8784068.00</b>
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	4250500.00	13640023.00
		8782	00	102	02	05	xx	NONE	300000.00	5076008.00
		<b>DIV TOT:</b>							<b>4550500.00</b>	<b>18716031.00</b>
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	922900.00	20846158.00
		8782	00	102	02	05	xx	NONE	3000.00	8840720.00
		<b>DIV TOT:</b>							<b>925900.00</b>	<b>29686878.00</b>
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	1254025.00	2178463.00
		8782	00	102	02	05	xx	NONE	0.00	607987.00
		<b>DIV TOT:</b>							<b>1254025.00</b>	<b>2786450.00</b>
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	3781200.00	57099825.00
		8782	00	102	02	05	xx	NONE	0.00	20858258.00
		<b>DIV TOT:</b>							<b>3781200.00</b>	<b>77958083.00</b>
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	10485164.00	16302312.00
		8782	00	102	02	05	xx	NONE	0.00	4759944.00
		<b>DIV TOT:</b>							<b>10485164.00</b>	<b>21062256.00</b>
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	3060900.00	4142442.00
		8782	00	102	02	05	xx	NONE	0.00	2789708.00
		<b>DIV TOT:</b>							<b>3060900.00</b>	<b>6932150.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY:MIG**

**SECTION:%**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT FEB 2023</b>	<b>PROGRESSIVE UPTO FEB 2023</b>
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	5105355.00	40716795.00
		8782	00	102	02	05	xx	NONE	0.00	11132364.00
		<b>DIV TOT:</b>							<b>5105355.00</b>	<b>51849159.00</b>
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	1419300.00	10884140.00
		8782	00	102	02	05	xx	NONE	741730.00	11191834.00
		<b>DIV TOT:</b>							<b>2161030.00</b>	<b>22075974.00</b>
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	1412200.00
		8782	00	102	02	05	xx	NONE	0.00	2621840.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4034040.00</b>
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	63723.00	15511068.00
		8782	00	102	02	05	xx	NONE	476999.00	14660126.00
		<b>DIV TOT:</b>							<b>540722.00</b>	<b>30171194.00</b>
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	1787800.00	3067800.00
		8782	00	102	02	05	xx	NONE	17475.00	956989.00
		<b>DIV TOT:</b>							<b>1805275.00</b>	<b>4024789.00</b>
400	MINOR IRRIGATION DIV HAPUR	8443	00	108	xx	xx	xx	NONE	215000.00	1795000.00
		8782	00	102	02	05	xx	NONE	0.00	467728.00
		<b>DIV TOT:</b>							<b>215000.00</b>	<b>2262728.00</b>
410	MINOR IRRIGATION DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	1325000.00	1465000.00
		<b>DIV TOT:</b>							<b>1325000.00</b>	<b>1465000.00</b>
<b>G.TOTAL:</b>									<b>108967943.00</b>	<b>661287008.00</b>



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
080	RES DIVISION BAHRAICH	0000	8671	MH TOT							0.00	0.00	0.00	0.00	0.00	1708.00	
			8782	00	102	01	07	xx	None		0.00	0.00	41699068.00	0.00	0.00	195086106.00	
				MH TOT							0.00	0.00	41699068.00	0.00	0.00	195086106.00	
					GRNT TOT							0.00	0.00	53425989.00	0.00	0.00	397548755.00
				DIV TOT									0.00	0.00	53425989.00	0.00	0.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9094245.00	0.00	0.00	161280682.00	
				MH TOT							0.00	0.00	9094245.00	0.00	0.00	161280682.00	
			8782	00	102	01	07	xx	None		0.00	0.00	63604700.00	0.00	0.00	162704089.00	
				MH TOT							0.00	0.00	63604700.00	0.00	0.00	162704089.00	
					GRNT TOT							0.00	0.00	72698945.00	0.00	0.00	323984771.00
			DIV TOT									0.00	0.00	72698945.00	0.00	0.00	323984771.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2414066.00	0.00	0.00	92081887.00	
				MH TOT							0.00	0.00	2414066.00	0.00	0.00	92081887.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	30103200.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	30103200.00	
					GRNT TOT							0.00	0.00	2414066.00	0.00	0.00	122185087.00
			DIV TOT									0.00	0.00	2414066.00	0.00	0.00	122185087.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15973698.00	0.00	0.00	149299095.30	
				MH TOT							0.00	0.00	15973698.00	0.00	0.00	149299095.30	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	147069.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	147069.00	
			8782	00	102	01	07	xx	None		0.00	0.00	25622200.00	0.00	0.00	131865770.00	
			MH TOT							0.00	0.00	25622200.00	0.00	0.00	131865770.00		
				GRNT TOT							0.00	0.00	41595898.00	0.00	0.00	281311934.30	
			DIV TOT									0.00	0.00	41595898.00	0.00	0.00	281311934.30
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12263975.00	0.00	0.00	175275501.00	
				MH TOT							0.00	0.00	12263975.00	0.00	0.00	175275501.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	398422.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	398422.00	
			8782	00	102	01	07	xx	None		0.00	0.00	18630611.00	0.00	0.00	108918283.00	
			MH TOT							0.00	0.00	18630611.00	0.00	0.00	108918283.00		
				GRNT TOT							0.00	0.00	30894586.00	0.00	0.00	284592206.00	
			DIV TOT									0.00	0.00	30894586.00	0.00	0.00	284592206.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17347150.00	0.00	0.00	102633261.00	
				MH TOT							0.00	0.00	17347150.00	0.00	0.00	102633261.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	5000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	37126000.00	0.00	0.00	82874945.00	
			MH TOT							0.00	0.00	37126000.00	0.00	0.00	82874945.00		
				GRNT TOT							0.00	0.00	54473150.00	0.00	0.00	185513206.00	
			DIV TOT									0.00	0.00	54473150.00	0.00	0.00	185513206.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	178085086.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	178085086.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	1091900.00	0.00	0.00	36015900.00	
				MH TOT							0.00	0.00	1091900.00	0.00	0.00	36015900.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5661500.00	0.00	0.00	125032750.00	
			MH TOT							0.00	0.00	5661500.00	0.00	0.00	125032750.00		



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: RES**

										<b>CURRENT MONTH - FEB 2023</b>			<b>PROGRESSIVE UPTO - FEB 2023</b>								
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND					
140	RES DIVISION BIJNOR	0000																			
											GRNT TOT	0.00	0.00	6753400.00	0.00	0.00	339133736.00				
											DIV TOT	0.00	0.00	6753400.00	0.00	0.00	339133736.00				
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7156899.00	0.00	0.00	154736619.00				
											MH TOT	0.00	0.00	7156899.00	0.00	0.00	154736619.00				
											8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	132924.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	132924.00				
											8782	00	102	01	07	xx	None	0.00	0.00	7543938.00	109140811.00
											MH TOT	0.00	0.00	7543938.00	0.00	0.00	109140811.00				
											GRNT TOT	0.00	0.00	14700837.00	0.00	0.00	264010354.00				
											DIV TOT	0.00	0.00	14700837.00	0.00	0.00	264010354.00				
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11416150.00	0.00	0.00	132753937.00				
											MH TOT	0.00	0.00	11416150.00	0.00	0.00	132753937.00				
											8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	49276.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	49276.00				
											8782	00	102	01	07	xx	None	0.00	0.00	14282000.00	105578500.00
											MH TOT	0.00	0.00	14282000.00	0.00	0.00	105578500.00				
											GRNT TOT	0.00	0.00	25698150.00	0.00	0.00	238381713.00				
											DIV TOT	0.00	0.00	25698150.00	0.00	0.00	238381713.00				
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	45977591.00	0.00	0.00	401508328.00				
											MH TOT	0.00	0.00	45977591.00	0.00	0.00	401508328.00				
											8671	00	101	xx	xx	xx	None	0.00	0.00	7698.00	80133.00
											MH TOT	0.00	0.00	7698.00	0.00	0.00	80133.00				
											8782	00	102	01	07	xx	None	0.00	0.00	9692027.00	315487019.00
											MH TOT	0.00	0.00	9692027.00	0.00	0.00	315487019.00				
											GRNT TOT	0.00	0.00	55677316.00	0.00	0.00	717075480.00				
											DIV TOT	0.00	0.00	55677316.00	0.00	0.00	717075480.00				
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	108127179.00				
											MH TOT	0.00	0.00	0.00	0.00	0.00	108127179.00				
											8782	00	102	01	07	xx	None	0.00	0.00	1678686.00	46087232.00
											MH TOT	0.00	0.00	1678686.00	0.00	0.00	46087232.00				
											GRNT TOT	0.00	0.00	1678686.00	0.00	0.00	154214411.00				
											DIV TOT	0.00	0.00	1678686.00	0.00	0.00	154214411.00				
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2011999.00	0.00	0.00	53005233.00				
											MH TOT	0.00	0.00	2011999.00	0.00	0.00	53005233.00				
											8782	00	102	01	07	xx	None	0.00	0.00	37825000.00	58365200.00
											MH TOT	0.00	0.00	37825000.00	0.00	0.00	58365200.00				
											GRNT TOT	0.00	0.00	39836999.00	0.00	0.00	111370433.00				
											DIV TOT	0.00	0.00	39836999.00	0.00	0.00	111370433.00				
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5616906.00	0.00	0.00	221824254.00				
											MH TOT	0.00	0.00	5616906.00	0.00	0.00	221824254.00				
											8671	00	101	xx	xx	xx	None	0.00	0.00	223608.00	562815.00
											MH TOT	0.00	0.00	223608.00	0.00	0.00	562815.00				
											8782	00	102	01	07	xx	None	0.00	0.00	20766940.00	173673887.00
											MH TOT	0.00	0.00	20766940.00	0.00	0.00	173673887.00				
											GRNT TOT	0.00	0.00	26607454.00	0.00	0.00	396060956.00				
											DIV TOT	0.00	0.00	26607454.00	0.00	0.00	396060956.00				
220	RES DIVISION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23805470.00	0.00	0.00	98252006.00				

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
220	RES DIVISION FARUKHABAD	0000	8443	MH TOT							0.00	0.00	23805470.00	0.00	0.00	98252006.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2339000.00	0.00	0.00	108592305.00	
				MH TOT							0.00	0.00	2339000.00	0.00	0.00	108592305.00	
					GRNT TOT							0.00	0.00	26144470.00	0.00	0.00	206844311.00
				DIV TOT									0.00	0.00	26144470.00	0.00	0.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33393884.00	0.00	0.00	266771868.00	
				MH TOT							0.00	0.00	33393884.00	0.00	0.00	266771868.00	
			8782	00	102	01	07	xx	None		0.00	0.00	26909000.00	0.00	0.00	186414200.00	
				MH TOT							0.00	0.00	26909000.00	0.00	0.00	186414200.00	
					GRNT TOT							0.00	0.00	60302884.00	0.00	0.00	453186068.00
			DIV TOT									0.00	0.00	60302884.00	0.00	0.00	453186068.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1358598.00	0.00	0.00	144237002.00	
				MH TOT							0.00	0.00	1358598.00	0.00	0.00	144237002.00	
			8782	00	102	01	07	xx	None		0.00	0.00	155000.00	0.00	0.00	151917749.00	
				MH TOT							0.00	0.00	155000.00	0.00	0.00	151917749.00	
					GRNT TOT							0.00	0.00	1513598.00	0.00	0.00	296154751.00
			DIV TOT									0.00	0.00	1513598.00	0.00	0.00	296154751.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8589733.00	0.00	0.00	179535294.00	
				MH TOT							0.00	0.00	8589733.00	0.00	0.00	179535294.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1968475.00	0.00	0.00	112825825.00	
				MH TOT							0.00	0.00	1968475.00	0.00	0.00	112825825.00	
					GRNT TOT							0.00	0.00	10558208.00	0.00	0.00	292361119.00
			DIV TOT									0.00	0.00	10558208.00	0.00	0.00	292361119.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11208620.00	0.00	0.00	153868196.00	
				MH TOT							0.00	0.00	11208620.00	0.00	0.00	153868196.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	375.00	0.00	0.00	806.00	
				MH TOT							0.00	0.00	375.00	0.00	0.00	806.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1378800.00	0.00	0.00	131617993.00	
				MH TOT							0.00	0.00	1378800.00	0.00	0.00	131617993.00	
					GRNT TOT							0.00	0.00	12587795.00	0.00	0.00	285486995.00
			DIV TOT									0.00	0.00	12587795.00	0.00	0.00	285486995.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35624271.00	0.00	0.00	522830286.00	
				MH TOT							0.00	0.00	35624271.00	0.00	0.00	522830286.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91839.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	91839.00	
			8782	00	102	01	07	xx	None		0.00	0.00	28161900.00	0.00	0.00	281238803.00	
				MH TOT							0.00	0.00	28161900.00	0.00	0.00	281238803.00	
				GRNT TOT							0.00	0.00	63786171.00	0.00	0.00	804160928.00	
			DIV TOT									0.00	0.00	63786171.00	0.00	0.00	804160928.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	101391398.00	0.00	0.00	1105876290.00	
				MH TOT							0.00	0.00	101391398.00	0.00	0.00	1105876290.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	53670.00	0.00	0.00	472677.00	
				MH TOT							0.00	0.00	53670.00	0.00	0.00	472677.00	
			8782	00	102	01	07	xx	None		0.00	0.00	15112720.00	0.00	0.00	353721117.00	
				MH TOT							0.00	0.00	15112720.00	0.00	0.00	353721117.00	
				GRNT TOT							0.00	0.00	116557788.00	0.00	0.00	1460070084.00	
			DIV TOT									0.00	0.00	116557788.00	0.00	0.00	1460070084.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7638275.00	0.00	0.00	160895017.00
					<b>MH TOT</b>						0.00	0.00	7638275.00	0.00	0.00	160895017.00
			8782	00	102	01	07	xx	None		0.00	0.00	1273800.00	0.00	0.00	69456800.00
					<b>MH TOT</b>						0.00	0.00	1273800.00	0.00	0.00	69456800.00
									<b>GRNT TOT</b>		0.00	0.00	8912075.00	0.00	0.00	230351817.00
					<b>DIV TOT</b>						0.00	0.00	8912075.00	0.00	0.00	230351817.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4650296.00	0.00	0.00	173307212.00
					<b>MH TOT</b>						0.00	0.00	4650296.00	0.00	0.00	173307212.00
			8782	00	102	01	07	xx	None		0.00	0.00	5290680.00	0.00	0.00	191513692.00
					<b>MH TOT</b>						0.00	0.00	5290680.00	0.00	0.00	191513692.00
									<b>GRNT TOT</b>		0.00	0.00	9940976.00	0.00	0.00	364820904.00
					<b>DIV TOT</b>						0.00	0.00	9940976.00	0.00	0.00	364820904.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21897740.00	0.00	0.00	99830461.00
					<b>MH TOT</b>						0.00	0.00	21897740.00	0.00	0.00	99830461.00
			8782	00	102	01	07	xx	None		0.00	0.00	54465400.00	0.00	0.00	94304030.00
					<b>MH TOT</b>						0.00	0.00	54465400.00	0.00	0.00	94304030.00
									<b>GRNT TOT</b>		0.00	0.00	76363140.00	0.00	0.00	194134491.00
					<b>DIV TOT</b>						0.00	0.00	76363140.00	0.00	0.00	194134491.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20648175.00	0.00	0.00	171596296.00
					<b>MH TOT</b>						0.00	0.00	20648175.00	0.00	0.00	171596296.00
			8782	00	102	01	07	xx	None		0.00	0.00	9135187.00	0.00	0.00	133267412.00
					<b>MH TOT</b>						0.00	0.00	9135187.00	0.00	0.00	133267412.00
									<b>GRNT TOT</b>		0.00	0.00	29783362.00	0.00	0.00	304863708.00
					<b>DIV TOT</b>						0.00	0.00	29783362.00	0.00	0.00	304863708.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11149502.00	0.00	0.00	183474107.00
					<b>MH TOT</b>						0.00	0.00	11149502.00	0.00	0.00	183474107.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74401.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	74401.00
			8782	00	102	01	07	xx	None		0.00	0.00	20418200.00	0.00	0.00	105738890.00
					<b>MH TOT</b>						0.00	0.00	20418200.00	0.00	0.00	105738890.00
									<b>GRNT TOT</b>		0.00	0.00	31567702.00	0.00	0.00	289287398.00
					<b>DIV TOT</b>						0.00	0.00	31567702.00	0.00	0.00	289287398.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15096295.00	0.00	0.00	244134237.00
					<b>MH TOT</b>						0.00	0.00	15096295.00	0.00	0.00	244134237.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None		0.00	0.00	49342000.00	0.00	0.00	153317755.00
					<b>MH TOT</b>						0.00	0.00	49342000.00	0.00	0.00	153317755.00
									<b>GRNT TOT</b>		0.00	0.00	64438295.00	0.00	0.00	397461992.00
					<b>DIV TOT</b>						0.00	0.00	64438295.00	0.00	0.00	397461992.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	109238469.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	109238469.00
			8782	00	102	01	07	xx	None		0.00	0.00	27494000.00	0.00	0.00	64363900.00
					<b>MH TOT</b>						0.00	0.00	27494000.00	0.00	0.00	64363900.00
									<b>GRNT TOT</b>		0.00	0.00	27494000.00	0.00	0.00	173602369.00
					<b>DIV TOT</b>						0.00	0.00	27494000.00	0.00	0.00	173602369.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11890802.00	0.00	0.00	221505252.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
350	RES DIVISION KANPUR	0000	8443	MH	TOT							0.00	0.00	11890802.00	0.00	0.00	221505252.00
			8782	00	102	01	07	xx	None			0.00	0.00	8773000.00	0.00	0.00	141137220.00
				MH	TOT							0.00	0.00	8773000.00	0.00	0.00	141137220.00
									GRNT	TOT		0.00	0.00	20663802.00	0.00	0.00	362642472.00
										DIV	TOT	0.00	0.00	20663802.00	0.00	0.00	362642472.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	60723130.00	0.00	0.00	237223601.00
				MH	TOT							0.00	0.00	60723130.00	0.00	0.00	237223601.00
			8782	00	102	01	07	xx	None			0.00	0.00	32304400.00	0.00	0.00	345853043.00
				MH	TOT							0.00	0.00	32304400.00	0.00	0.00	345853043.00
									GRNT	TOT		0.00	0.00	93027530.00	0.00	0.00	583076644.00
										DIV	TOT	0.00	0.00	93027530.00	0.00	0.00	583076644.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27825029.00	0.00	0.00	304621111.00
				MH	TOT							0.00	0.00	27825029.00	0.00	0.00	304621111.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	24484.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	24484.00
			8782	00	102	01	07	xx	None			0.00	0.00	40516080.00	0.00	0.00	216138702.00
				MH	TOT							0.00	0.00	40516080.00	0.00	0.00	216138702.00
									GRNT	TOT		0.00	0.00	68341109.00	0.00	0.00	520784297.00
										DIV	TOT	0.00	0.00	68341109.00	0.00	0.00	520784297.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7895283.00	0.00	0.00	36150976.00
				MH	TOT							0.00	0.00	7895283.00	0.00	0.00	36150976.00
			8782	00	102	01	07	xx	None			0.00	0.00	300000.00	0.00	0.00	16063750.00
				MH	TOT							0.00	0.00	300000.00	0.00	0.00	16063750.00
									GRNT	TOT		0.00	0.00	8195283.00	0.00	0.00	52214726.00
										DIV	TOT	0.00	0.00	8195283.00	0.00	0.00	52214726.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14679917.00	0.00	0.00	241685364.00
				MH	TOT							0.00	0.00	14679917.00	0.00	0.00	241685364.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	194577.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	194577.00
			8782	00	102	01	07	xx	None			0.00	0.00	32188000.00	0.00	0.00	207962866.00
				MH	TOT							0.00	0.00	32188000.00	0.00	0.00	207962866.00
									GRNT	TOT		0.00	0.00	46867917.00	0.00	0.00	449842807.00
										DIV	TOT	0.00	0.00	46867917.00	0.00	0.00	449842807.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4007485.00	0.00	0.00	278848924.00
				MH	TOT							0.00	0.00	4007485.00	0.00	0.00	278848924.00
			8782	00	102	01	07	xx	None			0.00	0.00	33516200.00	0.00	0.00	224953900.00
				MH	TOT							0.00	0.00	33516200.00	0.00	0.00	224953900.00
									GRNT	TOT		0.00	0.00	37523685.00	0.00	0.00	503802824.00
										DIV	TOT	0.00	0.00	37523685.00	0.00	0.00	503802824.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15279.00	0.00	0.00	29247761.00
				MH	TOT							0.00	0.00	15279.00	0.00	0.00	29247761.00
			8782	00	102	01	07	xx	None			0.00	0.00	231235.00	0.00	0.00	371868.00
				MH	TOT							0.00	0.00	231235.00	0.00	0.00	371868.00
									GRNT	TOT		0.00	0.00	246514.00	0.00	0.00	29619629.00
										DIV	TOT	0.00	0.00	246514.00	0.00	0.00	29619629.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	53624989.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	53624989.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
420	RES DIVISION MAINPURI	0000	8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	21820900.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	0.00	21820900.00
										<b>GRNT TOT</b>			0.00	0.00	0.00	75445889.00
		<b>DIV TOT</b>									0.00	0.00	0.00	0.00	0.00	75445889.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2223046.00	0.00	0.00	73600030.00
				<b>MH TOT</b>						0.00	0.00	2223046.00	0.00	0.00	73600030.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3600000.00	0.00	0.00	33825100.00
				<b>MH TOT</b>						0.00	0.00	3600000.00	0.00	0.00	33825100.00	
										<b>GRNT TOT</b>			0.00	0.00	5823046.00	107425130.00
		<b>DIV TOT</b>									0.00	0.00	5823046.00	0.00	0.00	107425130.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1257835.00	0.00	0.00	90875861.00
				<b>MH TOT</b>						0.00	0.00	1257835.00	0.00	0.00	90875861.00	
			8782	00	102	01	07	xx	None		0.00	0.00	608000.00	0.00	0.00	48553104.00
				<b>MH TOT</b>						0.00	0.00	608000.00	0.00	0.00	48553104.00	
										<b>GRNT TOT</b>			0.00	0.00	1865835.00	139428965.00
		<b>DIV TOT</b>									0.00	0.00	1865835.00	0.00	0.00	139428965.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13215933.00	0.00	0.00	18655254.00
				<b>MH TOT</b>						0.00	0.00	13215933.00	0.00	0.00	18655254.00	
			8782	00	102	01	07	xx	None		0.00	0.00	21114847.00	0.00	0.00	172333597.00
				<b>MH TOT</b>						0.00	0.00	21114847.00	0.00	0.00	172333597.00	
										<b>GRNT TOT</b>			0.00	0.00	34330780.00	358888851.00
		<b>DIV TOT</b>									0.00	0.00	34330780.00	0.00	0.00	358888851.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6236130.00	0.00	0.00	119372755.00
				<b>MH TOT</b>						0.00	0.00	6236130.00	0.00	0.00	119372755.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7000.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	7000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	9099600.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	9099600.00	
										<b>GRNT TOT</b>			0.00	0.00	6236130.00	128479355.00
		<b>DIV TOT</b>									0.00	0.00	6236130.00	0.00	0.00	128479355.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	80992365.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	80992365.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	2000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	13197204.00	0.00	0.00	107108704.00
				<b>MH TOT</b>						0.00	0.00	13197204.00	0.00	0.00	107108704.00	
										<b>GRNT TOT</b>			0.00	0.00	13197204.00	188103069.00
		<b>DIV TOT</b>									0.00	0.00	13197204.00	0.00	0.00	188103069.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10103075.00	0.00	0.00	114171336.00
				<b>MH TOT</b>						0.00	0.00	10103075.00	0.00	0.00	114171336.00	
			8671	00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1625.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	1625.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	39923400.00
				00	102	03	02	xx	None		0.00	0.00	0.00	0.00	0.00	1625.00
				00	102	03	02	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1625.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	39923400.00	
										<b>GRNT TOT</b>			0.00	0.00	10103075.00	154096361.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
480	RES DIVISION MUZAFFARNAGAR	<b>DIV TOT</b>									0.00	0.00	10103075.00	0.00	0.00	154096361.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1240942.00	0.00	0.00	81920099.00
				<b>MH TOT</b>							0.00	0.00	1240942.00	0.00	0.00	81920099.00
			8782	00	102	01	07	xx	None		0.00	0.00	34392000.00	0.00	0.00	78347670.00
				<b>MH TOT</b>							0.00	0.00	34392000.00	0.00	0.00	78347670.00
									<b>GRNT TOT</b>		0.00	0.00	35632942.00	0.00	0.00	160267769.00
		<b>DIV TOT</b>									0.00	0.00	35632942.00	0.00	0.00	160267769.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18934557.00	0.00	0.00	307745022.00
				<b>MH TOT</b>							0.00	0.00	18934557.00	0.00	0.00	307745022.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	525480.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	525480.00
			8782	00	102	01	07	xx	None		0.00	0.00	35571000.00	0.00	0.00	78003372.00
				<b>MH TOT</b>							0.00	0.00	35571000.00	0.00	0.00	78003372.00
									<b>GRNT TOT</b>		0.00	0.00	54505557.00	0.00	0.00	386273874.00
		<b>DIV TOT</b>									0.00	0.00	54505557.00	0.00	0.00	386273874.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10198389.00	0.00	0.00	104507631.00
				<b>MH TOT</b>							0.00	0.00	10198389.00	0.00	0.00	104507631.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	388468.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	388468.00
			8782	00	102	01	07	xx	None		0.00	0.00	14726800.00	0.00	0.00	57099668.00
				<b>MH TOT</b>							0.00	0.00	14726800.00	0.00	0.00	57099668.00
									<b>GRNT TOT</b>		0.00	0.00	24925189.00	0.00	0.00	161995767.00
		<b>DIV TOT</b>									0.00	0.00	24925189.00	0.00	0.00	161995767.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4086097.00	0.00	0.00	63110816.00
				<b>MH TOT</b>							0.00	0.00	4086097.00	0.00	0.00	63110816.00
			8782	00	102	01	07	xx	None		0.00	0.00	998500.00	0.00	0.00	80286238.00
				<b>MH TOT</b>							0.00	0.00	998500.00	0.00	0.00	80286238.00
									<b>GRNT TOT</b>		0.00	0.00	5084597.00	0.00	0.00	143397054.00
		<b>DIV TOT</b>									0.00	0.00	5084597.00	0.00	0.00	143397054.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14333940.00	0.00	0.00	180952003.00
				<b>MH TOT</b>							0.00	0.00	14333940.00	0.00	0.00	180952003.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	148444.00	0.00	0.00	175814.00
				<b>MH TOT</b>							0.00	0.00	148444.00	0.00	0.00	175814.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	131389657.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	131389657.00
									<b>GRNT TOT</b>		0.00	0.00	14482384.00	0.00	0.00	312517474.00
		<b>DIV TOT</b>									0.00	0.00	14482384.00	0.00	0.00	312517474.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1573462.00	0.00	0.00	71823434.00
				<b>MH TOT</b>							0.00	0.00	1573462.00	0.00	0.00	71823434.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00
				<b>MH TOT</b>							0.00	0.00	0.00	0.00	0.00	5000.00
			8782	00	102	01	07	xx	None		0.00	0.00	18542000.00	0.00	0.00	38043557.00
				<b>MH TOT</b>							0.00	0.00	18542000.00	0.00	0.00	38043557.00
									<b>GRNT TOT</b>		0.00	0.00	20115462.00	0.00	0.00	109871991.00
		<b>DIV TOT</b>									0.00	0.00	20115462.00	0.00	0.00	109871991.00
580	RES DIVISION SIDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17308129.00	0.00	0.00	294174760.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	MH	TOT							0.00	0.00	17308129.00	0.00	0.00	294174760.00	
			8782	00	102	01	07	xx	None				0.00	0.00	54257857.00	0.00	0.00	126882857.00
				MH	TOT								0.00	0.00	54257857.00	0.00	0.00	126882857.00
						GRNT	TOT						0.00	0.00	71565986.00	0.00	0.00	421057617.00
						DIV	TOT						0.00	0.00	71565986.00	0.00	0.00	421057617.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	36143909.00	0.00	0.00	210518759.00	
				MH	TOT							0.00	0.00	36143909.00	0.00	0.00	210518759.00	
			8782	00	102	01	07	xx	None				0.00	0.00	46671208.00	0.00	0.00	272199646.00
				MH	TOT								0.00	0.00	46671208.00	0.00	0.00	272199646.00
						GRNT	TOT						0.00	0.00	82815117.00	0.00	0.00	482718405.00
				DIV	TOT						0.00	0.00	82815117.00	0.00	0.00	482718405.00		
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13332172.00	0.00	0.00	202300511.00	
				MH	TOT							0.00	0.00	13332172.00	0.00	0.00	202300511.00	
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	102701.00
				MH	TOT								0.00	0.00	0.00	0.00	0.00	102701.00
			8782	00	102	01	07	xx	None				0.00	0.00	10786000.00	0.00	0.00	189520400.00
		MH	TOT								0.00	0.00	10786000.00	0.00	0.00	189520400.00		
				GRNT	TOT						0.00	0.00	24118172.00	0.00	0.00	391923612.00		
				DIV	TOT						0.00	0.00	24118172.00	0.00	0.00	391923612.00		
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5368615.00	0.00	0.00	58899634.00	
				MH	TOT							0.00	0.00	5368615.00	0.00	0.00	58899634.00	
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	23882.00
				MH	TOT								0.00	0.00	0.00	0.00	0.00	23882.00
			8782	00	102	01	07	xx	None				0.00	0.00	0.00	0.00	0.00	8684600.00
		MH	TOT								0.00	0.00	0.00	0.00	0.00	8684600.00		
				GRNT	TOT						0.00	0.00	5368615.00	0.00	0.00	67608116.00		
				DIV	TOT						0.00	0.00	5368615.00	0.00	0.00	67608116.00		
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12966130.00	0.00	0.00	284294430.00	
				MH	TOT							0.00	0.00	12966130.00	0.00	0.00	284294430.00	
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	388569.00
				MH	TOT								0.00	0.00	0.00	0.00	0.00	388569.00
			8782	00	102	01	07	xx	None				0.00	0.00	13517900.00	0.00	0.00	213307443.00
		MH	TOT								0.00	0.00	13517900.00	0.00	0.00	213307443.00		
				GRNT	TOT						0.00	0.00	26484030.00	0.00	0.00	497990442.00		
				DIV	TOT						0.00	0.00	26484030.00	0.00	0.00	497990442.00		
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28048249.00	0.00	0.00	221561414.00	
				MH	TOT							0.00	0.00	28048249.00	0.00	0.00	221561414.00	
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	192265.00
				MH	TOT								0.00	0.00	0.00	0.00	0.00	192265.00
			8782	00	102	01	07	xx	None				0.00	0.00	34198033.00	0.00	0.00	221398221.00
		MH	TOT								0.00	0.00	34198033.00	0.00	0.00	221398221.00		
				GRNT	TOT						0.00	0.00	62246282.00	0.00	0.00	443151900.00		
				DIV	TOT						0.00	0.00	62246282.00	0.00	0.00	443151900.00		
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20764259.00	0.00	0.00	297434179.00	
				MH	TOT							0.00	0.00	20764259.00	0.00	0.00	297434179.00	
			8782	00	102	01	07	xx	None				0.00	0.00	9322755.00	0.00	0.00	228437280.00
		MH	TOT								0.00	0.00	9322755.00	0.00	0.00	228437280.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
670	RES DIVISION VARANASI	0000										VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
												0.00	0.00	30087014.00	0.00	0.00	525871459.00
												0.00	0.00	30087014.00	0.00	0.00	525871459.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2603466.00	0.00	0.00	80585470.00
												0.00	0.00	2603466.00	0.00	0.00	80585470.00
												0.00	0.00	1444300.00	0.00	0.00	103742800.00
												0.00	0.00	1444300.00	0.00	0.00	103742800.00
												0.00	0.00	4047766.00	0.00	0.00	184328270.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7764089.00	0.00	0.00	46809895.00
												0.00	0.00	7764089.00	0.00	0.00	46809895.00
												0.00	0.00	0.00	0.00	0.00	8541014.00
												0.00	0.00	0.00	0.00	0.00	8541014.00
												0.00	0.00	7764089.00	0.00	0.00	55350909.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3939742.00	0.00	0.00	131118374.00
												0.00	0.00	3939742.00	0.00	0.00	131118374.00
												0.00	0.00	0.00	0.00	0.00	314527.00
												0.00	0.00	0.00	0.00	0.00	314527.00
												0.00	0.00	73747000.00	0.00	0.00	149615023.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8477145.00	0.00	0.00	79022634.00
												0.00	0.00	8477145.00	0.00	0.00	79022634.00
												0.00	0.00	0.00	0.00	0.00	236647.00
												0.00	0.00	0.00	0.00	0.00	236647.00
												0.00	0.00	0.00	0.00	0.00	63770576.00
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10685734.00	0.00	0.00	78319906.00
												0.00	0.00	10685734.00	0.00	0.00	78319906.00
												0.00	0.00	0.00	0.00	0.00	9000.00
												0.00	0.00	0.00	0.00	0.00	9000.00
												0.00	0.00	0.00	0.00	0.00	37463047.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4011673.00	0.00	0.00	49662797.00
												0.00	0.00	4011673.00	0.00	0.00	49662797.00
												0.00	0.00	1213907.00	0.00	0.00	27414814.00
												0.00	0.00	1213907.00	0.00	0.00	27414814.00
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8155874.00	0.00	0.00	133025729.00
												0.00	0.00	8155874.00	0.00	0.00	133025729.00
												0.00	0.00	10167548.00	0.00	0.00	151404746.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023

SECTION: %

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8782	MH TOT							0.00	0.00	10167548.00	0.00	0.00	151404746.00		
		GRNT TOT											0.00	0.00	18323422.00	0.00	0.00	284430475.00
		DIV TOT											0.00	0.00	18323422.00	0.00	0.00	284430475.00
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12481854.00	0.00	0.00	39420687.00		
		MH TOT											0.00	0.00	12481854.00	0.00	0.00	39420687.00
		8782	00	102	01	07	xx	None		0.00	0.00	47772589.00	0.00	0.00	59436979.00			
		MH TOT											0.00	0.00	47772589.00	0.00	0.00	59436979.00
		GRNT TOT											0.00	0.00	60254443.00	0.00	0.00	98857666.00
DIV TOT											0.00	0.00	60254443.00	0.00	0.00	98857666.00		
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2275577.00	0.00	0.00	41056197.00		
		MH TOT											0.00	0.00	2275577.00	0.00	0.00	41056197.00
		8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	3917260.00				
		MH TOT											0.00	0.00	0.00	0.00	0.00	3917260.00
		GRNT TOT											0.00	0.00	2275577.00	0.00	0.00	44973457.00
DIV TOT											0.00	0.00	2275577.00	0.00	0.00	44973457.00		
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	340675.00	0.00	0.00	51460846.00		
		MH TOT											0.00	0.00	340675.00	0.00	0.00	51460846.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	85.00				
		MH TOT											0.00	0.00	0.00	0.00	0.00	85.00
		8782	00	102	01	07	xx	None		0.00	0.00	1454048.00	0.00	0.00	9342748.00			
		MH TOT											0.00	0.00	1454048.00	0.00	0.00	9342748.00
GRNT TOT											0.00	0.00	1794723.00	0.00	0.00	60803679.00		
DIV TOT											0.00	0.00	1794723.00	0.00	0.00	60803679.00		
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19580479.00	0.00	0.00	134174940.00		
		MH TOT											0.00	0.00	19580479.00	0.00	0.00	134174940.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	274495.00				
		MH TOT											0.00	0.00	0.00	0.00	0.00	274495.00
		8782	00	102	01	07	xx	None		0.00	0.00	12367600.00	0.00	0.00	124218219.00			
		MH TOT											0.00	0.00	12367600.00	0.00	0.00	124218219.00
GRNT TOT											0.00	0.00	31948079.00	0.00	0.00	258667654.00		
DIV TOT											0.00	0.00	31948079.00	0.00	0.00	258667654.00		
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2840663.00	0.00	0.00	64141952.00		
		MH TOT											0.00	0.00	2840663.00	0.00	0.00	64141952.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	71272.00				
		MH TOT											0.00	0.00	0.00	0.00	0.00	71272.00
		8782	00	102	01	07	xx	None		0.00	0.00	2499100.00	0.00	0.00	37736814.00			
		MH TOT											0.00	0.00	2499100.00	0.00	0.00	37736814.00
GRNT TOT											0.00	0.00	5339763.00	0.00	0.00	101950038.00		
DIV TOT											0.00	0.00	5339763.00	0.00	0.00	101950038.00		
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8443910.00	0.00	0.00	130035243.00		
		MH TOT											0.00	0.00	8443910.00	0.00	0.00	130035243.00
		8782	00	102	01	07	xx	None		0.00	0.00	13063000.00	0.00	0.00	107881664.00			
		MH TOT											0.00	0.00	13063000.00	0.00	0.00	107881664.00
GRNT TOT											0.00	0.00	21506910.00	0.00	0.00	237916907.00		
DIV TOT											0.00	0.00	21506910.00	0.00	0.00	237916907.00		
820	RES DIVISION PANTSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2915273.00	0.00	0.00	54114910.00		
		MH TOT											0.00	0.00	2915273.00	0.00	0.00	54114910.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY: RES**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8782	00	102	01	07	xx	None		0.00	0.00	9238000.00	0.00	0.00	59928000.00
				MH TOT							0.00	0.00	9238000.00	0.00	0.00	59928000.00
						GRNT TOT					0.00	0.00	12153273.00	0.00	0.00	114042910.00
		DIV TOT									0.00	0.00	12153273.00	0.00	0.00	114042910.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8588655.00	0.00	0.00	48808015.00
				MH TOT							0.00	0.00	8588655.00	0.00	0.00	48808015.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	250.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	32028600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32028600.00
						GRNT TOT					0.00	0.00	8588655.00	0.00	0.00	80836865.00
		DIV TOT									0.00	0.00	8588655.00	0.00	0.00	80836865.00
<b>GRAND TOTAL:</b>											0.00	0.00	2339872186.00	0.00	0.00	21864570011.30

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	34599499.00	251181493.00
		8671	00	101	xx	xx	xx	NONE	0.00	84740.00
		8782	00	102	02	07	xx	NONE	16214650.00	341222494.00
		<b>DIV TOT:</b>							<b>50814149.00</b>	<b>592488727.00</b>
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	43781765.00	170048143.00
		8671	00	101	xx	xx	xx	NONE	0.00	7269.00
		8782	00	102	02	07	xx	NONE	15895537.00	231431574.00
		<b>DIV TOT:</b>							<b>59677302.00</b>	<b>401486986.00</b>
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	51031797.00	221929911.00
		8671	00	101	xx	xx	xx	NONE	0.00	362272.00
		8782	00	102	02	07	xx	NONE	28118736.00	358447757.00
		<b>DIV TOT:</b>							<b>79150533.00</b>	<b>580739940.00</b>
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	11474704.00	129497764.00
		8782	00	102	02	07	xx	NONE	18256170.00	116762760.00
		<b>DIV TOT:</b>							<b>29730874.00</b>	<b>246260524.00</b>
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	45120706.00	153923174.00
		8782	00	102	02	07	xx	NONE	19217347.00	222811655.00
		<b>DIV TOT:</b>							<b>64338053.00</b>	<b>376734829.00</b>
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	1119970.00	82559221.00
		8671	00	101	xx	xx	xx	NONE	0.00	76007.00
		8782	00	102	02	07	xx	NONE	8710207.00	118451126.00
		<b>DIV TOT:</b>							<b>9830177.00</b>	<b>201086354.00</b>
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	42244513.00	206605169.00
		8671	00	101	xx	xx	xx	NONE	0.00	1708.00
		8782	00	102	02	07	xx	NONE	11181476.00	190941878.00
		<b>DIV TOT:</b>							<b>53425989.00</b>	<b>397548755.00</b>
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	64135107.00	162126325.00
		8782	00	102	02	07	xx	NONE	8563838.00	161858446.00
		<b>DIV TOT:</b>							<b>72698945.00</b>	<b>323984771.00</b>
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	147900.00	34876956.00
		8782	00	102	02	07	xx	NONE	2266166.00	87308131.00
		<b>DIV TOT:</b>							<b>2414066.00</b>	<b>122185087.00</b>
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	26254958.00	139117306.30
		8671	00	101	xx	xx	xx	NONE	0.00	147069.00
		8782	00	102	02	07	xx	NONE	15340940.00	142047559.00
		<b>DIV TOT:</b>							<b>41595898.00</b>	<b>281311934.30</b>
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	19237611.00	109213699.00
		8671	00	101	xx	xx	xx	NONE	67798.00	398422.00
		8782	00	102	02	07	xx	NONE	11589177.00	174980085.00
		<b>DIV TOT:</b>							<b>30894586.00</b>	<b>284592206.00</b>
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	38392646.00	90377962.00
		8782	00	102	02	07	xx	NONE	16080504.00	95135244.00
		<b>DIV TOT:</b>							<b>54473150.00</b>	<b>185513206.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	6753400.00	165491709.00
		8671	00	101	xx	xx	xx	NONE	0.00	2646000.00
		8782	00	102	02	07	xx	NONE	0.00	170996027.00
		<b>DIV TOT:</b>							<b>6753400.00</b>	<b>339133736.00</b>
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	8063254.00	116464071.00
		8671	00	101	xx	xx	xx	NONE	48500.00	132924.00
		8782	00	102	02	07	xx	NONE	6589083.00	147413359.00
		<b>DIV TOT:</b>							<b>14700837.00</b>	<b>264010354.00</b>
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	14534155.00	112481599.00
		8671	00	101	xx	xx	xx	NONE	0.00	49276.00
		8782	00	102	02	07	xx	NONE	11163995.00	125850838.00
		<b>DIV TOT:</b>							<b>25698150.00</b>	<b>238381713.00</b>
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	11233765.00	327283868.00
		8671	00	101	xx	xx	xx	NONE	0.00	41473.00
		8782	00	102	02	07	xx	NONE	44443551.00	389750139.00
		<b>DIV TOT:</b>							<b>55677316.00</b>	<b>717075480.00</b>
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	1678686.00	55192013.00
		8782	00	102	02	07	xx	NONE	0.00	99022398.00
		<b>DIV TOT:</b>							<b>1678686.00</b>	<b>154214411.00</b>
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	37948600.00	60285814.00
		8782	00	102	02	07	xx	NONE	1888399.00	51084619.00
		<b>DIV TOT:</b>							<b>39836999.00</b>	<b>111370433.00</b>
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	21444230.00	169170339.00
		8671	00	101	xx	xx	xx	NONE	0.00	232225.00
		8782	00	102	02	07	xx	NONE	5163224.00	226658392.00
		<b>DIV TOT:</b>							<b>26607454.00</b>	<b>396060956.00</b>
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	3563289.00	110488246.00
		8782	00	102	02	07	xx	NONE	22581181.00	96356065.00
		<b>DIV TOT:</b>							<b>26144470.00</b>	<b>206844311.00</b>
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	28664500.00	195585376.00
		8782	00	102	02	07	xx	NONE	31638384.00	257600692.00
		<b>DIV TOT:</b>							<b>60302884.00</b>	<b>453186068.00</b>
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	155000.00	154333307.00
		8782	00	102	02	07	xx	NONE	1358598.00	141821444.00
		<b>DIV TOT:</b>							<b>1513598.00</b>	<b>296154751.00</b>
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	1618317.00	113999279.00
		8782	00	102	02	07	xx	NONE	8939891.00	178361840.00
		<b>DIV TOT:</b>							<b>10558208.00</b>	<b>292361119.00</b>
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	2027024.00	141921619.00
		8671	00	101	xx	xx	xx	NONE	0.00	1170.00
		8782	00	102	02	07	xx	NONE	10560771.00	143564206.00
		<b>DIV TOT:</b>							<b>12587795.00</b>	<b>285486995.00</b>
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	30326629.00	309378035.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
270	RES DIVISION GONDA	8671	00	101	xx	xx	xx	NONE	0.00	91839.00
		8782	00	102	02	07	xx	NONE	33459542.00	494691054.00
		<b>DIV TOT:</b>							<b>63786171.00</b>	<b>804160928.00</b>
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	17233995.00	399681771.00
		8671	00	101	xx	xx	xx	NONE	0.00	409007.00
		8782	00	102	02	07	xx	NONE	99323793.00	1059979306.00
		<b>DIV TOT:</b>							<b>116557788.00</b>	<b>1460070084.00</b>
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1469500.00	77209946.00
		8782	00	102	02	07	xx	NONE	7442575.00	153141871.00
		<b>DIV TOT:</b>							<b>8912075.00</b>	<b>230351817.00</b>
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	5665951.00	209285346.00
		8782	00	102	02	07	xx	NONE	4275025.00	155535558.00
		<b>DIV TOT:</b>							<b>9940976.00</b>	<b>364820904.00</b>
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	54791740.00	99345844.00
		8782	00	102	02	07	xx	NONE	21571400.00	94788647.00
		<b>DIV TOT:</b>							<b>76363140.00</b>	<b>194134491.00</b>
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	12759643.00	150274870.00
		8782	00	102	02	07	xx	NONE	17023719.00	154588838.00
		<b>DIV TOT:</b>							<b>29783362.00</b>	<b>304863708.00</b>
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	20933392.00	116303919.00
		8671	00	101	xx	xx	xx	NONE	0.00	74401.00
		8782	00	102	02	07	xx	NONE	10634310.00	172909078.00
		<b>DIV TOT:</b>							<b>31567702.00</b>	<b>289287398.00</b>
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	50329874.00	165942740.00
		8782	00	102	02	07	xx	NONE	14108421.00	231519252.00
		<b>DIV TOT:</b>							<b>64438295.00</b>	<b>397461992.00</b>
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	27494000.00	71164184.00
		8782	00	102	02	07	xx	NONE	0.00	102438185.00
		<b>DIV TOT:</b>							<b>27494000.00</b>	<b>173602369.00</b>
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	9233334.00	151480528.00
		8782	00	102	02	07	xx	NONE	11430468.00	211161944.00
		<b>DIV TOT:</b>							<b>20663802.00</b>	<b>362642472.00</b>
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	36602407.00	364164337.00
		8782	00	102	02	07	xx	NONE	56425123.00	218912307.00
		<b>DIV TOT:</b>							<b>93027530.00</b>	<b>583076644.00</b>
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	42567398.00	235694548.00
		8671	00	101	xx	xx	xx	NONE	0.00	24484.00
		8782	00	102	02	07	xx	NONE	25773711.00	285065265.00
		<b>DIV TOT:</b>							<b>68341109.00</b>	<b>520784297.00</b>
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	639832.00	13269543.00
		8782	00	102	02	07	xx	NONE	7555451.00	38945183.00
		<b>DIV TOT:</b>							<b>8195283.00</b>	<b>52214726.00</b>
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	33056309.00	216391101.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
390	RES DIVISION LUCKNOW	8671	00	101	xx	xx	xx	NONE	0.00	189577.00
		8782	00	102	02	07	xx	NONE	13811608.00	233262129.00
		<b>DIV TOT:</b>							<b>46867917.00</b>	<b>449842807.00</b>
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	34279927.00	255094993.00
		8782	00	102	02	07	xx	NONE	3243758.00	248707831.00
		<b>DIV TOT:</b>							<b>37523685.00</b>	<b>503802824.00</b>
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	246514.00	4434821.00
		8782	00	102	02	07	xx	NONE	0.00	25184808.00
		<b>DIV TOT:</b>							<b>246514.00</b>	<b>29619629.00</b>
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	20655253.00
		8782	00	102	02	07	xx	NONE	0.00	54790636.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>75445889.00</b>
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	3693996.00	36348935.00
		8782	00	102	02	07	xx	NONE	2129050.00	71076195.00
		<b>DIV TOT:</b>							<b>5823046.00</b>	<b>107425130.00</b>
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	647130.00	52405596.00
		8782	00	102	02	07	xx	NONE	1218705.00	87023369.00
		<b>DIV TOT:</b>							<b>1865835.00</b>	<b>139428965.00</b>
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	21417403.00	178235880.00
		8782	00	102	02	07	xx	NONE	12913377.00	180652971.00
		<b>DIV TOT:</b>							<b>34330780.00</b>	<b>358888851.00</b>
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	301564.00	16403137.00
		8782	00	102	02	07	xx	NONE	5934566.00	112076218.00
		<b>DIV TOT:</b>							<b>6236130.00</b>	<b>128479355.00</b>
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	13197204.00	109023719.00
		8782	00	102	02	07	xx	NONE	0.00	79079350.00
		<b>DIV TOT:</b>							<b>13197204.00</b>	<b>188103069.00</b>
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	470000.00	41903210.00
		8671	00	101	xx	xx	xx	NONE	0.00	1625.00
		8782	00	102	02	07	xx	NONE	9633075.00	112191526.00
		<b>DIV TOT:</b>							<b>10103075.00</b>	<b>154096361.00</b>
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	34519253.00	84843092.00
		8782	00	102	02	07	xx	NONE	1113689.00	75424677.00
		<b>DIV TOT:</b>							<b>35632942.00</b>	<b>160267769.00</b>
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	37159885.00	105981176.00
		8671	00	101	xx	xx	xx	NONE	136525.00	869871.00
		8782	00	102	02	07	xx	NONE	17209147.00	279422827.00
		<b>DIV TOT:</b>							<b>54505557.00</b>	<b>386273874.00</b>
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	15425603.00	63994480.00
		8671	00	101	xx	xx	xx	NONE	0.00	388468.00
		8782	00	102	02	07	xx	NONE	9499586.00	97612819.00
		<b>DIV TOT:</b>							<b>24925189.00</b>	<b>161995767.00</b>
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	1617000.00	85343327.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
550	RES DIVISION RAMPUR	8782	00	102	02	07	xx	NONE	3467597.00	58053727.00
		<b>DIV TOT:</b>							<b>5084597.00</b>	<b>143397054.00</b>
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1871689.00	149071352.00
		8671	00	101	xx	xx	xx	NONE	0.00	27370.00
		8782	00	102	02	07	xx	NONE	12610695.00	163418752.00
		<b>DIV TOT:</b>							<b>14482384.00</b>	<b>312517474.00</b>
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	18606500.00	42258866.00
		8782	00	102	02	07	xx	NONE	1508962.00	67613125.00
		<b>DIV TOT:</b>							<b>20115462.00</b>	<b>109871991.00</b>
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	52467043.00	139371585.00
		8782	00	102	02	07	xx	NONE	19098943.00	281686032.00
		<b>DIV TOT:</b>							<b>71565986.00</b>	<b>421057617.00</b>
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	48347573.00	281174774.00
		8782	00	102	02	07	xx	NONE	34467544.00	201543631.00
		<b>DIV TOT:</b>							<b>82815117.00</b>	<b>482718405.00</b>
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	11569818.00	214486354.00
		8671	00	101	xx	xx	xx	NONE	0.00	102701.00
		8782	00	102	02	07	xx	NONE	12548354.00	177334557.00
		<b>DIV TOT:</b>							<b>24118172.00</b>	<b>391923612.00</b>
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	369656.00	12665791.00
		8671	00	101	xx	xx	xx	NONE	0.00	23882.00
		8782	00	102	02	07	xx	NONE	4998959.00	54918443.00
		<b>DIV TOT:</b>							<b>5368615.00</b>	<b>67608116.00</b>
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	8024542.00	221331849.00
		8671	00	101	xx	xx	xx	NONE	37052.00	237356.00
		8782	00	102	02	07	xx	NONE	18422436.00	276421237.00
		<b>DIV TOT:</b>							<b>26484030.00</b>	<b>497990442.00</b>
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	35767491.00	233392825.00
		8671	00	101	xx	xx	xx	NONE	0.00	192265.00
		8782	00	102	02	07	xx	NONE	26478791.00	209566810.00
		<b>DIV TOT:</b>							<b>62246282.00</b>	<b>443151900.00</b>
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	9751112.00	242941236.00
		8782	00	102	02	07	xx	NONE	20335902.00	282930223.00
		<b>DIV TOT:</b>							<b>30087014.00</b>	<b>525871459.00</b>
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	1675100.00	108940679.00
		8782	00	102	02	07	xx	NONE	2372666.00	75387591.00
		<b>DIV TOT:</b>							<b>4047766.00</b>	<b>184328270.00</b>
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	550153.00	8615459.00
		8782	00	102	02	07	xx	NONE	7213936.00	46735450.00
		<b>DIV TOT:</b>							<b>7764089.00</b>	<b>55350909.00</b>
700	RES DIVISION RAMABAI NAGAR KANPUR	8443	00	108	xx	xx	xx	NONE	74111322.00	155976422.00
	DEHAT	8671	00	101	xx	xx	xx	NONE	0.00	314527.00
		8782	00	102	02	07	xx	NONE	3575420.00	124756975.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	<b>DIV TOT:</b>							<b>77686742.00</b>	<b>281047924.00</b>
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	384238.00	68432573.00
		8671	00	101	xx	xx	xx	NONE	62722.00	213156.00
		8782	00	102	02	07	xx	NONE	8030185.00	74384128.00
		<b>DIV TOT:</b>							<b>8477145.00</b>	<b>143029857.00</b>
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	928542.00	44939034.00
		8671	00	101	xx	xx	xx	NONE	0.00	4000.00
		8782	00	102	02	07	xx	NONE	9757192.00	70848919.00
		<b>DIV TOT:</b>							<b>10685734.00</b>	<b>115791953.00</b>
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	1373507.00	29588664.00
		8782	00	102	02	07	xx	NONE	3852073.00	47488947.00
		<b>DIV TOT:</b>							<b>5225580.00</b>	<b>77077611.00</b>
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	11137940.00	159251938.00
		8782	00	102	02	07	xx	NONE	7185482.00	125178537.00
		<b>DIV TOT:</b>							<b>18323422.00</b>	<b>284430475.00</b>
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	48599164.00	60911915.00
		8782	00	102	02	07	xx	NONE	11655279.00	37945751.00
		<b>DIV TOT:</b>							<b>60254443.00</b>	<b>98857666.00</b>
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	132469.00	5632720.00
		8782	00	102	02	07	xx	NONE	2143108.00	39340737.00
		<b>DIV TOT:</b>							<b>2275577.00</b>	<b>44973457.00</b>
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	1454048.00	12700879.00
		8671	00	101	xx	xx	xx	NONE	0.00	170.00
		8782	00	102	02	07	xx	NONE	340675.00	48102630.00
		<b>DIV TOT:</b>							<b>1794723.00</b>	<b>60803679.00</b>
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	13248318.00	130968193.00
		8671	00	101	xx	xx	xx	NONE	0.00	274495.00
		8782	00	102	02	07	xx	NONE	18699761.00	127424966.00
		<b>DIV TOT:</b>							<b>31948079.00</b>	<b>258667654.00</b>
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	2742620.00	41693232.00
		8671	00	101	xx	xx	xx	NONE	0.00	71272.00
		8782	00	102	02	07	xx	NONE	2597143.00	60185534.00
		<b>DIV TOT:</b>							<b>5339763.00</b>	<b>101950038.00</b>
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	13506880.00	112820403.00
		8782	00	102	02	07	xx	NONE	8000030.00	125096504.00
		<b>DIV TOT:</b>							<b>21506910.00</b>	<b>237916907.00</b>
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	8528000.00	61039427.00
		8782	00	102	02	07	xx	NONE	3625273.00	53003483.00
		<b>DIV TOT:</b>							<b>12153273.00</b>	<b>114042910.00</b>
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	708920.00	27782306.00
		8671	00	101	xx	xx	xx	NONE	250.00	250.00
		8782	00	102	02	07	xx	NONE	7879485.00	53054309.00
		<b>DIV TOT:</b>							<b>8588655.00</b>	<b>80836865.00</b>



OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023

CATEGORY:RES

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2023	PROGRESSIVE UPTO FEB 2023
G.TOTAL:									2339872186.00	21864570011.30

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO FEB 2023**

**SECTION: %**

**CATEGORY:GNW**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2023			PROGRESSIVE UPTO - FEB 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
020	GROUND WATER DIVISION DN 2 FAIZABAD	0000	8782	00	102	01	09	xx	None		0.00	0.00	262248.00	0.00	0.00	262248.00
				MH TOT							0.00	0.00	262248.00	0.00	0.00	262248.00
				GRNT TOT							0.00	0.00	262248.00	0.00	0.00	262248.00
		DIV TOT									0.00	0.00	262248.00	0.00	0.00	262248.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11736.00	0.00	0.00	350232.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	5255.00	0.00	0.00	5255.00
				MH TOT							0.00	0.00	16991.00	0.00	0.00	355487.00
			8782	00	102	01	09	xx	None		0.00	0.00	16500.00	0.00	0.00	361600.00
				MH TOT							0.00	0.00	16500.00	0.00	0.00	361600.00
				GRNT TOT							0.00	0.00	33491.00	0.00	0.00	717087.00
DIV TOT									0.00	0.00	33491.00	0.00	0.00	717087.00		
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	92921.00	0.00	0.00	92921.00
				MH TOT							0.00	0.00	92921.00	0.00	0.00	92921.00
			8782	00	102	01	09	xx	None		0.00	0.00	97500.00	0.00	0.00	429000.00
				MH TOT							0.00	0.00	97500.00	0.00	0.00	429000.00
		GRNT TOT							0.00	0.00	190421.00	0.00	0.00	521921.00		
DIV TOT									0.00	0.00	190421.00	0.00	0.00	521921.00		
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	156856.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	156856.00
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	508550.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	508550.00
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	665406.00		
DIV TOT									0.00	0.00	0.00	0.00	0.00	665406.00		
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21717.00	0.00	0.00	888487.00
				MH TOT							0.00	0.00	21717.00	0.00	0.00	888487.00
			8782	00	102	01	09	xx	None		0.00	0.00	400500.00	0.00	0.00	2066501.00
				MH TOT							0.00	0.00	400500.00	0.00	0.00	2066501.00
		GRNT TOT							0.00	0.00	422217.00	0.00	0.00	2954988.00		
DIV TOT									0.00	0.00	422217.00	0.00	0.00	2954988.00		
<b>GRAND TOTAL:</b>											0.00	0.00	908377.00	0.00	0.00	5121650.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO FEB 2023**

**CATEGORY:GNW**

**SECTION: %**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT FEB 2023</b>	<b>PROGRESSIVE UPTO FEB 2023</b>
020	GROUND WATER DIVISION DN 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	262248.00	262248.00
		<b>DIV TOT:</b>							<b>262248.00</b>	<b>262248.00</b>
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	16500.00	361600.00
		8782	00	102	02	09	xx	NONE	11736.00	350232.00
		8782	00	102	02	09	xx		0.00	5255.00
		<b>DIV TOT:</b>							<b>28236.00</b>	<b>717087.00</b>
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	97500.00	429000.00
		8782	00	102	02	09	xx	NONE	92921.00	92921.00
		<b>DIV TOT:</b>							<b>190421.00</b>	<b>521921.00</b>
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	0.00	508550.00
		8782	00	102	02	09	xx	NONE	0.00	156856.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>665406.00</b>
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	400500.00	2066501.00
		8782	00	102	02	09	xx	NONE	21717.00	888487.00
		<b>DIV TOT:</b>							<b>422217.00</b>	<b>2954988.00</b>
<b>G.TOTAL:</b>									<b>903122.00</b>	<b>5121650.00</b>