

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12575742.00	0.00	0.00	137199751.00
				MH TOT						0.00	0.00	12575742.00	0.00	0.00	137199751.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	58073000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	58073000.00	
				GRNT TOT						0.00	0.00	12575742.00	0.00	0.00	195272751.00	
	0055	2059	80	053	06	00	29		Plan		115148.00	0.00	115148.00	348380.00	0.00	348380.00
				MH TOT						115148.00	0.00	115148.00	348380.00	0.00	348380.00	
			2216	01	700	05	00	09	Plan		0.00	0.00	0.00	299000.00	0.00	299000.00
				01	700	05	00	29	Plan		121752.00	0.00	121752.00	9913093.00	0.00	9913093.00
				MH TOT						121752.00	0.00	121752.00	10212093.00	0.00	10212093.00	
				GRNT TOT						236900.00	0.00	236900.00	10560473.00	0.00	10560473.00	
	0057	3054	04	800	03	00	29		Plan		0.00	0.00	0.00	3617529.00	0.00	3617529.00
				MH TOT						0.00	0.00	0.00	3617529.00	0.00	3617529.00	
			5054	04	101	04	03	24	Plan		-1864000.00	0.00	-1864000.00	548000.00	0.00	548000.00
				04	101	04	21	24	Plan		2364000.00	0.00	2364000.00	2364000.00	0.00	2364000.00
				MH TOT						500000.00	0.00	500000.00	2912000.00	0.00	2912000.00	
				GRNT TOT						500000.00	0.00	500000.00	6529529.00	0.00	6529529.00	
	0058	3054	04	337	03	01	29		Plan		1486562.00	0.00	1486562.00	28402749.00	0.00	28402749.00
				04	337	03	32	29	Plan		4336705.00	0.00	4336705.00	28250986.00	0.00	28250986.00
				04	337	05	00	29	Plan		1086038.00	0.00	1086038.00	64726858.00	0.00	64726858.00
				MH TOT						6909305.00	0.00	6909305.00	121380593.00	0.00	121380593.00	
			5054	04	337	13	18	24	Plan		929419.00	0.00	929419.00	4006473.00	0.00	4006473.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	25667795.00	0.00	25667795.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	10900.00	0.00	10900.00
				04	337	13	49	24	Plan		2650000.00	0.00	2650000.00	2650000.00	0.00	2650000.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	192576.00	0.00	192576.00
				04	337	17	00	24	Plan		850000.00	0.00	850000.00	850000.00	0.00	850000.00
				04	337	58	00	24	Plan		1840099.00	0.00	1840099.00	8819543.00	0.00	8819543.00
				04	337	64	00	24	Plan		12000.00	0.00	12000.00	192000.00	0.00	192000.00
				03	799	03	00	37	Plan		5821722.00	0.00	5821722.00	12575479.00	0.00	12575479.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1379869.00	0.00	-1379869.00
				MH TOT						12103240.00	0.00	12103240.00	53584897.00	0.00	53584897.00	
				GRNT TOT						19012545.00	0.00	19012545.00	174965490.00	0.00	174965490.00	
	0083	5054	04	789	13	00	24		Plan		467403.00	0.00	467403.00	2608827.00	0.00	2608827.00
				04	789	14	00	24	Plan		622248.00	0.00	622248.00	622248.00	0.00	622248.00
				04	789	20	00	24	Plan		-586248.00	0.00	-586248.00	0.00	0.00	0.00
				MH TOT						503403.00	0.00	503403.00	3231075.00	0.00	3231075.00	
				GRNT TOT						503403.00	0.00	503403.00	3231075.00	0.00	3231075.00	
				DIV TOT						20252848.00	0.00	32828590.00	195286567.00	0.00	390559318.00	
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10289971.00	0.00	0.00	104260527.00
				MH TOT						0.00	0.00	10289971.00	0.00	0.00	104260527.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	64470681.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	64470681.00	
				GRNT TOT						0.00	0.00	10289971.00	0.00	0.00	168731208.00	
	0057	5054	04	101	04	21	24		Plan		805071.00	0.00	805071.00	10196939.00	0.00	10196939.00
				MH TOT						805071.00	0.00	805071.00	10196939.00	0.00	10196939.00	
				GRNT TOT						805071.00	0.00	805071.00	10196939.00	0.00	10196939.00	

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0058	3054	04	337	03	01	29	Plan		15173942.00	0.00	15173942.00	70036238.00	0.00	70036238.00	
				04	337	03	32	29	Plan		5633205.00	0.00	5633205.00	55774025.00	0.00	55774025.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	20297803.00	0.00	20297803.00	
						MH TOT						20807147.00	0.00	20807147.00	146108066.00	0.00	146108066.00
		5054	03	337	03	03	24	Plan		10339207.00	0.00	10339207.00	87999780.00	0.00	87999780.00		
			04	337	13	18	24	Plan		0.00	0.00	0.00	4949642.00	0.00	4949642.00		
			04	337	13	23	24	Plan		-35357.00	0.00	-35357.00	51252000.00	0.00	51252000.00		
			04	337	13	49	24	Plan		54129.00	0.00	54129.00	272287.00	0.00	272287.00		
			04	337	14	00	24	Plan		0.00	0.00	0.00	-67.00	0.00	-67.00		
			04	337	15	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
			04	337	58	00	24	Plan		3480921.00	0.00	3480921.00	40828117.00	0.00	40828117.00		
			04	337	64	00	24	Plan		0.00	0.00	0.00	-7.00	0.00	-7.00		
			04	337	96	00	24	Plan		-315000.00	0.00	-315000.00	-316379.00	0.00	-316379.00		
			03	799	03	00	37	Plan		356495.00	0.00	356495.00	11762279.00	0.00	11762279.00		
			03	799	04	04	37	Plan		0.00	0.00	0.00	-7503400.00	0.00	-7503400.00		
			04	800	04	21	24	Plan		0.00	0.00	0.00	27996463.00	0.00	27996463.00		
							MH TOT				13880395.00	0.00	13880395.00	217240715.00	0.00	217240715.00	
						GRNT TOT				34687542.00	0.00	34687542.00	363348781.00	0.00	363348781.00		
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	31814755.00	0.00	31814755.00	
				04	789	13	00	24	Plan		0.00	0.00	0.00	13776370.00	0.00	13776370.00	
				04	789	14	00	24	Plan		970483.00	0.00	970483.00	970483.00	0.00	970483.00	
				04	789	20	00	24	Plan		0.00	0.00	0.00	-18.00	0.00	-18.00	
						MH TOT				970483.00	0.00	970483.00	46561590.00	0.00	46561590.00		
		GRNT TOT				970483.00	0.00	970483.00	46561590.00	0.00	46561590.00						
DIV TOT								36463096.00	0.00	46753067.00	420107310.00	0.00	588838518.00				
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2399290.00	0.00	0.00	66238342.00	
						MH TOT				0.00	0.00	2399290.00	0.00	0.00	66238342.00		
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4049000.00		
					MH TOT				0.00	0.00	0.00	0.00	0.00	4049000.00			
				GRNT TOT				0.00	0.00	2399290.00	0.00	0.00	70287342.00				
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	1340000.00	0.00	1340000.00	
						MH TOT				0.00	0.00	0.00	1340000.00	0.00	1340000.00		
		5054	04	101	04	21	24	Plan		0.00	0.00	0.00	7391581.00	0.00	7391581.00		
						MH TOT				0.00	0.00	0.00	7391581.00	0.00	7391581.00		
				GRNT TOT				0.00	0.00	0.00	8731581.00	0.00	8731581.00				
		0058	3054	04	337	03	01	29	Plan		2250844.00	0.00	2250844.00	23072184.00	0.00	23072184.00	
				04	337	03	32	29	Plan		680491.00	0.00	680491.00	30497571.00	0.00	30497571.00	
				04	337	05	00	29	Plan		2703807.00	0.00	2703807.00	53178034.00	0.00	53178034.00	
						MH TOT				5635142.00	0.00	5635142.00	106747789.00	0.00	106747789.00		
				5054	04	337	13	18	24	Plan		209779.00	0.00	209779.00	1844690.00	0.00	1844690.00
04	337				13	23	24	Plan		5497625.00	0.00	5497625.00	53741713.00	0.00	53741713.00		
04	337				13	49	24	Plan		10917000.00	0.00	10917000.00	10917000.00	0.00	10917000.00		
04	337				14	00	24	Plan		256654.00	0.00	256654.00	2929688.00	0.00	2929688.00		
04	337				64	00	24	Plan		102653.00	0.00	102653.00	3353227.00	0.00	3353227.00		
04	337				83	00	24	Plan		818510.00	0.00	818510.00	912758.00	0.00	912758.00		
04	337	96	00		24	Plan		0.00	0.00	0.00	7320979.00	0.00	7320979.00				
03	799	03	00	37	Plan		1141123.00	0.00	1141123.00	-1179337.00	0.00	-1179337.00					

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
003	CONST DIV 2 AGRA	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	109688.00	0.00	109688.00	
				MH TOT							18943344.00	0.00	18943344.00	79950406.00	0.00	79950406.00	
									GRNT TOT		24578486.00	0.00	24578486.00	186698195.00	0.00	186698195.00	
		0083	5054	04	789	13	00	24	Plan		14755000.00	0.00	14755000.00	14755000.00	0.00	14755000.00	
				04	789	14	00	24	Plan		0.00	0.00	0.00	1482597.00	0.00	1482597.00	
				MH TOT							14755000.00	0.00	14755000.00	16237597.00	0.00	16237597.00	
									GRNT TOT		14755000.00	0.00	14755000.00	16237597.00	0.00	16237597.00	
		DIV TOT										39333486.00	0.00	41732776.00	211667373.00	0.00	281954715.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5877549.00	0.00	0.00	33206390.00	
				MH TOT							0.00	0.00	5877549.00	0.00	0.00	33206390.00	
			8782	00	102	01	01	xx	None		0.00	0.00	14047000.00	0.00	0.00	60726774.00	
				MH TOT							0.00	0.00	14047000.00	0.00	0.00	60726774.00	
									GRNT TOT		0.00	0.00	19924549.00	0.00	0.00	93933164.00	
		0058	5054	03	799	04	04	37	Plan		20000.00	0.00	20000.00	20000.00	0.00	20000.00	
				MH TOT							20000.00	0.00	20000.00	20000.00	0.00	20000.00	
									GRNT TOT		20000.00	0.00	20000.00	20000.00	0.00	20000.00	
		DIV TOT										20000.00	0.00	19944549.00	20000.00	0.00	93953164.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25668147.00	0.00	0.00	284297094.00	
				MH TOT							0.00	0.00	25668147.00	0.00	0.00	284297094.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	101654.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	101654.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	205546108.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	205546108.00	
									GRNT TOT		0.00	0.00	25668147.00	0.00	0.00	489944856.00	
		0055	2059	80	053	06	00	10	Plan		0.00	0.00	0.00	449000.00	0.00	449000.00	
				80	053	06	00	13	Plan		0.00	0.00	0.00	22371.00	0.00	22371.00	
				80	053	06	00	17	Plan		0.00	0.00	0.00	482000.00	0.00	482000.00	
				80	053	06	00	29	Plan		42216.00	0.00	42216.00	326119.00	0.00	326119.00	
				MH TOT							42216.00	0.00	42216.00	1279490.00	0.00	1279490.00	
									GRNT TOT		42216.00	0.00	42216.00	1279490.00	0.00	1279490.00	
		0057	3054	04	800	03	00	29	Plan		663619.00	0.00	663619.00	4125069.00	0.00	4125069.00	
				MH TOT							663619.00	0.00	663619.00	4125069.00	0.00	4125069.00	
			5054	04	101	04	03	24	Plan		5028877.00	0.00	5028877.00	5028877.00	0.00	5028877.00	
				04	101	04	21	24	Plan		2237506.00	0.00	2237506.00	33846952.00	0.00	33846952.00	
				MH TOT							7266383.00	0.00	7266383.00	38875829.00	0.00	38875829.00	
									GRNT TOT		7930002.00	0.00	7930002.00	43000898.00	0.00	43000898.00	
		0058	3054	04	337	03	01	29	Plan		952568.00	0.00	952568.00	57744294.00	0.00	57744294.00	
				04	337	03	32	29	Plan		10074580.00	0.00	10074580.00	38384398.00	0.00	38384398.00	
				04	337	05	00	29	Plan		15627664.00	0.00	15627664.00	93014478.00	0.00	93014478.00	
				MH TOT							35254812.00	0.00	35254812.00	189143170.00	0.00	189143170.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	268782380.00	0.00	268782380.00	
				04	337	13	18	24	Plan		5816425.00	0.00	5816425.00	11282726.00	0.00	11282726.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	69232313.00	0.00	69232313.00	
				04	337	13	32	24	Plan		0.00	0.00	0.00	1156342.00	0.00	1156342.00	
				04	337	13	48	24	Plan		13748266.00	0.00	13748266.00	35179133.00	0.00	35179133.00	
				04	337	13	49	24	Plan		5275950.00	0.00	5275950.00	46312060.00	0.00	46312060.00	
				04	337	14	00	24	Plan		703946.00	0.00	703946.00	11237431.00	0.00	11237431.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
016	PROV DIV ALIGARH	0058	5054	04	337	58	00	24	Plan		25311734.00	0.00	25311734.00	145157425.00	0.00	145157425.00
				04	337	64	00	24	Plan		6630570.00	0.00	6630570.00	7683570.00	0.00	7683570.00
				04	337	66	00	24	Plan		0.00	0.00	0.00	5225340.00	0.00	5225340.00
				03	799	03	00	37	None		0.00	0.00	0.00	2215027.00	0.00	2215027.00
				03	799	03	00	37	Plan		8011928.00	0.00	8011928.00	-5998649.00	0.00	-5998649.00
				03	799	03	00	37	TE_None	VT	0.00	0.00	0.00	-2215027.00	0.00	-2215027.00
				03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	2215027.00	0.00	2215027.00
				03	799	04	04	37	None		0.00	0.00	0.00	-2215027.00	0.00	-2215027.00
				03	799	04	04	37	Plan		-10519932.00	0.00	-10519932.00	-16307480.00	0.00	-16307480.00
				03	799	04	04	37	TE_None	VT	0.00	0.00	0.00	2215027.00	0.00	2215027.00
				03	799	04	04	37	TE_P	VT	0.00	0.00	0.00	-2215027.00	0.00	-2215027.00
				MH TOT							54978887.00	0.00	54978887.00	578942591.00	0.00	578942591.00
							GRNT TOT				90233699.00	0.00	90233699.00	768085761.00	0.00	768085761.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	69207263.00	0.00	69207263.00
				04	789	13	00	24	Plan		624808.00	0.00	624808.00	14528901.00	0.00	14528901.00
				04	789	14	00	24	Plan		3938613.00	0.00	3938613.00	7906733.00	0.00	7906733.00
				04	789	20	00	24	Plan		0.00	0.00	0.00	1500000.00	0.00	1500000.00
				MH TOT							4563421.00	0.00	4563421.00	93142897.00	0.00	93142897.00
							GRNT TOT				4563421.00	0.00	4563421.00	93142897.00	0.00	93142897.00
		DIV TOT									102769338.00	0.00	128437485.00	905509046.00	0.00	1395453902.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6016085.00	0.00	0.00	190828506.00
				MH TOT							0.00	0.00	6016085.00	0.00	0.00	190828506.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6624.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6624.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	163349600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	163349600.00
							GRNT TOT				0.00	0.00	6016085.00	0.00	0.00	354184730.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	224000.00	0.00	224000.00
				80	053	06	00	12	Plan		0.00	0.00	0.00	207000.00	0.00	207000.00
				80	053	06	00	17	Plan		560000.00	0.00	560000.00	560000.00	0.00	560000.00
				80	053	06	00	29	Plan		92730.00	0.00	92730.00	525615.00	0.00	525615.00
				MH TOT							652730.00	0.00	652730.00	1516615.00	0.00	1516615.00
							GRNT TOT				652730.00	0.00	652730.00	4106742.00	0.00	4106742.00
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	3000000.00	0.00	3000000.00
				04	101	04	21	24	Plan		226763.00	0.00	226763.00	34491484.00	0.00	34491484.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	16136018.00	0.00	16136018.00
				MH TOT							226763.00	0.00	226763.00	53627502.00	0.00	53627502.00
							GRNT TOT				226763.00	0.00	226763.00	53627502.00	0.00	53627502.00
		0058	3054	04	337	03	01	29	Plan		4725243.00	0.00	4725243.00	22282460.00	0.00	22282460.00
				04	337	03	32	29	Plan		12846606.00	0.00	12846606.00	37940733.00	0.00	37940733.00
				04	337	05	00	29	Plan		3776514.00	0.00	3776514.00	93798542.00	0.00	93798542.00
				MH TOT							21348363.00	0.00	21348363.00	154021735.00	0.00	154021735.00
			5054	03	337	03	03	24	Plan		24682081.00	0.00	24682081.00	126199902.00	0.00	126199902.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
017	C.D.1 ALIGARH	0058	5054	03	337	03	06	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	-501.00	0.00	-501.00
				04	337	14	00	24	Plan		2182001.00	0.00	2182001.00	34387350.00	0.00	34387350.00
				04	337	15	00	24	Plan		1652059.00	0.00	1652059.00	18563859.00	0.00	18563859.00
				04	337	18	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	337	58	00	24	Plan		12503981.00	0.00	12503981.00	20921406.00	0.00	20921406.00
				04	337	96	00	24	Plan		2786106.00	0.00	2786106.00	24144527.00	0.00	24144527.00
				03	799	03	00	37	Plan		5186199.00	0.00	5186199.00	10546547.00	0.00	10546547.00
				03	799	04	04	37	Plan		-16181003.00	0.00	-16181003.00	-3721585.00	0.00	-3721585.00
				MH TOT							32811424.00	0.00	32811424.00	231041505.00	0.00	231041505.00
				GRNT TOT							54159787.00	0.00	54159787.00	385063240.00	0.00	385063240.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	39010000.00	0.00	39010000.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	1225000.00	0.00	1225000.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	5481344.00	0.00	5481344.00
				04	789	20	00	24	Plan		0.00	0.00	0.00	650000.00	0.00	650000.00
				MH TOT							0.00	0.00	0.00	46366344.00	0.00	46366344.00
				GRNT TOT							0.00	0.00	0.00	46366344.00	0.00	46366344.00
		DIV TOT									55039280.00	0.00	61055365.00	489163828.00	0.00	843348558.00
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54475370.00	0.00	0.00	93250352.00
				MH TOT							0.00	0.00	54475370.00	0.00	0.00	93250352.00
			8782	00	102	01	01	xx	None		0.00	0.00	159600000.00	0.00	0.00	466424148.00
				MH TOT							0.00	0.00	159600000.00	0.00	0.00	466424148.00
				GRNT TOT							0.00	0.00	214075370.00	0.00	0.00	559674500.00
		0058	5054	05	337	97	06	24	Plan		2536535.00	0.00	2536535.00	136931389.00	0.00	136931389.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							2536535.00	0.00	2536535.00	136931389.00	0.00	136931389.00
				GRNT TOT							2536535.00	0.00	2536535.00	136931389.00	0.00	136931389.00
		DIV TOT									2536535.00	0.00	216611905.00	136931389.00	0.00	696605889.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2704314.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2704314.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	24876106.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24876106.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	27580420.00
		0055	2059	80	053	06	00	29	Plan		322079.00	0.00	322079.00	322079.00	0.00	322079.00
				MH TOT							322079.00	0.00	322079.00	322079.00	0.00	322079.00
			2216	01	700	05	00	29	Plan		872348.00	0.00	872348.00	872348.00	0.00	872348.00
				MH TOT							872348.00	0.00	872348.00	872348.00	0.00	872348.00
				GRNT TOT							1194427.00	0.00	1194427.00	1194427.00	0.00	1194427.00
		DIV TOT									1194427.00	0.00	1194427.00	1194427.00	0.00	28774847.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1900714.00	0.00	0.00	67351838.00
				MH TOT							0.00	0.00	1900714.00	0.00	0.00	67351838.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	23112.00	0.00	0.00	30816.00
				MH TOT							0.00	0.00	23112.00	0.00	0.00	30816.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20694720.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20694720.00
				GRNT TOT							0.00	0.00	1923826.00	0.00	0.00	88077374.00
		0055	2059	80	053	06	00	29	Plan		746757.00	0.00	746757.00	1507566.00	0.00	1507566.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
031	PROV DIV ALLAHABAD	0055	2059	MH TOT								746757.00	0.00	746757.00	1507566.00	0.00	1507566.00
			4059	80	051	21	00	24	Plan		17392625.00	0.00	17392625.00	31766675.00	0.00	31766675.00	
				MH TOT								17392625.00	0.00	17392625.00	31766675.00	0.00	31766675.00
				GRNT TOT								18139382.00	0.00	18139382.00	33274241.00	0.00	33274241.00
		0057	3054	04	800	03	00	29	Plan		58689.00	0.00	58689.00	13201800.00	0.00	13201800.00	
				MH TOT								58689.00	0.00	58689.00	13201800.00	0.00	13201800.00
			5054	04	101	04	03	24	Plan		5323000.00	0.00	5323000.00	5379968.00	0.00	5379968.00	
				04	101	04	21	24	Plan		3467579.00	0.00	3467579.00	17315523.00	0.00	17315523.00	
				MH TOT								8790579.00	0.00	8790579.00	22695491.00	0.00	22695491.00
				GRNT TOT								8849268.00	0.00	8849268.00	35897291.00	0.00	35897291.00
		0058	3054	04	337	03	01	29	Plan		20324036.00	0.00	20324036.00	136108784.00	0.00	136108784.00	
				04	337	03	32	29	Plan		23803917.00	0.00	23803917.00	76128824.00	0.00	76128824.00	
				04	337	05	00	29	Plan		10911560.00	0.00	10911560.00	53657178.00	0.00	53657178.00	
				MH TOT								55039513.00	0.00	55039513.00	265894786.00	0.00	265894786.00
			5054	03	337	03	03	24	Plan		6633155.00	0.00	6633155.00	64278032.00	0.00	64278032.00	
				04	337	13	18	24	Plan		47000.00	0.00	47000.00	1640601.00	0.00	1640601.00	
				04	337	13	23	24	Plan		3023494.00	0.00	3023494.00	3023494.00	0.00	3023494.00	
				04	337	13	38	24	Plan		22000.00	0.00	22000.00	61055.00	0.00	61055.00	
				04	337	15	00	24	Plan		437000.00	0.00	437000.00	4517904.00	0.00	4517904.00	
				04	337	58	00	24	Plan		50927282.00	0.00	50927282.00	90660317.00	0.00	90660317.00	
				04	337	64	00	24	Plan		135923.00	0.00	135923.00	8807798.00	0.00	8807798.00	
				04	337	66	00	24	Plan		1211000.00	0.00	1211000.00	1211000.00	0.00	1211000.00	
				04	337	96	00	24	Plan		1693881.00	0.00	1693881.00	3221259.00	0.00	3221259.00	
				03	799	03	00	37	Plan		-643255.00	0.00	-643255.00	4350027.00	0.00	4350027.00	
				04	800	04	70	24	Plan		619602.00	0.00	619602.00	619602.00	0.00	619602.00	
				MH TOT								64107082.00	0.00	64107082.00	182391089.00	0.00	182391089.00
				GRNT TOT								119146595.00	0.00	119146595.00	448285875.00	0.00	448285875.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	21210000.00	0.00	21210000.00	
				04	789	14	00	24	Plan		0.00	0.00	0.00	2244304.00	0.00	2244304.00	
				MH TOT								0.00	0.00	0.00	23454304.00	0.00	23454304.00
				GRNT TOT								0.00	0.00	0.00	23454304.00	0.00	23454304.00
		DIV TOT										146135245.00	0.00	148059071.00	540911711.00	0.00	628989085.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	171136106.00	0.00	0.00	967486928.00	
				MH TOT								0.00	0.00	171136106.00	0.00	0.00	967486928.00
			8782	00	102	01	01	xx	None		0.00	0.00	153142653.00	0.00	0.00	841754025.00	
				MH TOT								0.00	0.00	153142653.00	0.00	0.00	841754025.00
				GRNT TOT								0.00	0.00	324278759.00	0.00	0.00	1809240953.00
		0055	2059	80	053	06	00	10	Plan		0.00	0.00	0.00	2308000.00	0.00	2308000.00	
				80	053	06	00	17	Plan		0.00	0.00	0.00	4922000.00	0.00	4922000.00	
				80	053	06	00	29	Plan		3939163.00	0.00	3939163.00	30849508.00	0.00	30849508.00	
				MH TOT								3939163.00	0.00	3939163.00	38079508.00	0.00	38079508.00
			2216	01	700	05	00	10	Plan		0.00	0.00	0.00	1564000.00	0.00	1564000.00	
				01	700	05	00	29	Plan		9752640.00	0.00	9752640.00	78144838.00	0.00	78144838.00	
				MH TOT								9752640.00	0.00	9752640.00	79708838.00	0.00	79708838.00
			4059	80	051	24	00	24	Plan		0.00	0.00	0.00	3374166.00	0.00	3374166.00	
				80	051	25	00	24	Plan		1395516.00	0.00	1395516.00	5062293.00	0.00	5062293.00	
				60	799	03	00	37	Plan		323901.00	0.00	323901.00	9067914.00	0.00	9067914.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
032	C D 1 ALLAHABAD	0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	7103425.00	0.00	7103425.00
				MH TOT							1719417.00	0.00	1719417.00	24607798.00	0.00	24607798.00
							GRNT TOT				15411220.00	0.00	15411220.00	142396144.00	0.00	142396144.00
	0058	3054	04	337	03	01	29	Plan		200738.00	0.00	200738.00	37869396.00	0.00	37869396.00	
			04	337	03	32	29	Plan		2298473.00	0.00	2298473.00	24046521.00	0.00	24046521.00	
			04	337	05	00	29	Plan		3448646.00	0.00	3448646.00	13986585.00	0.00	13986585.00	
			MH TOT							5947857.00	0.00	5947857.00	75902502.00	0.00	75902502.00	
		5054	04	337	13	18	24	Plan		319314.00	0.00	319314.00	3693061.00	0.00	3693061.00	
			04	337	58	00	24	Plan		7517278.00	0.00	7517278.00	89820777.00	0.00	89820777.00	
			04	337	64	00	24	Plan		0.00	0.00	0.00	1707864.00	0.00	1707864.00	
			MH TOT							7836592.00	0.00	7836592.00	95221702.00	0.00	95221702.00	
						GRNT TOT				13784449.00	0.00	13784449.00	171124204.00	0.00	171124204.00	
	DIV TOT									29195669.00	0.00	353474428.00	313520348.00	0.00	2122761301.00	
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12765056.00	0.00	175219957.00	
			MH TOT								0.00	0.00	12765056.00	0.00	175219957.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	184716.00	
			MH TOT								0.00	0.00	0.00	0.00	184716.00	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26286102.00	
			MH TOT								0.00	0.00	0.00	0.00	26286102.00	
						GRNT TOT				0.00	0.00	12765056.00	0.00	201690775.00		
	0057	5054	04	101	04	21	24	Plan		3411672.00	0.00	3411672.00	40197148.00	0.00	40197148.00	
			MH TOT							3411672.00	0.00	3411672.00	40197148.00	0.00	40197148.00	
						GRNT TOT				3411672.00	0.00	3411672.00	40197148.00	0.00	40197148.00	
	0058	3054	04	337	03	01	29	Plan		30247015.00	0.00	30247015.00	121695770.00	0.00	121695770.00	
			04	337	03	32	29	Plan		4020403.00	0.00	4020403.00	34029262.00	0.00	34029262.00	
			04	337	05	00	29	Plan		8680643.00	0.00	8680643.00	20956401.00	0.00	20956401.00	
			MH TOT							42948061.00	0.00	42948061.00	176681433.00	0.00	176681433.00	
		5054	03	337	13	47	24	Plan		0.00	0.00	0.00	22992907.00	0.00	22992907.00	
			04	337	13	18	24	Plan		921658.00	0.00	921658.00	2618199.00	0.00	2618199.00	
			04	337	14	00	24	Plan		762426.00	0.00	762426.00	762426.00	0.00	762426.00	
			04	337	15	00	24	Plan		5652395.00	0.00	5652395.00	68806116.00	0.00	68806116.00	
			04	337	58	00	24	Plan		156135871.00	0.00	156135871.00	713074828.00	0.00	713074828.00	
			04	337	64	00	24	Plan		0.00	0.00	0.00	96575992.00	0.00	96575992.00	
			04	337	66	00	24	Plan		724152.00	0.00	724152.00	724152.00	0.00	724152.00	
			04	337	96	00	24	Plan		11202488.00	0.00	11202488.00	19264551.00	0.00	19264551.00	
			03	799	03	00	37	Plan		0.00	0.00	0.00	-2955222.00	0.00	-2955222.00	
			03	799	04	04	37	Plan		30413000.00	0.00	30413000.00	31849361.00	0.00	31849361.00	
			MH TOT							205811990.00	0.00	205811990.00	953713310.00	0.00	953713310.00	
						GRNT TOT				248760051.00	0.00	248760051.00	1130394743.00	0.00	1130394743.00	
	0083	5054	04	789	14	00	24	Plan		340568.00	0.00	340568.00	1228221.00	0.00	1228221.00	
			MH TOT							340568.00	0.00	340568.00	1228221.00	0.00	1228221.00	
						GRNT TOT				340568.00	0.00	340568.00	1228221.00	0.00	1228221.00	
	DIV TOT									252512291.00	0.00	265277347.00	1171820112.00	0.00	1373510887.00	
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18570284.00	0.00	77463913.00	
			MH TOT								0.00	0.00	18570284.00	0.00	77463913.00	
		8782	00	102	01	01	xx	None		0.00	0.00	16388230.00	0.00	71587004.00		
			MH TOT								0.00	0.00	16388230.00	0.00	71587004.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
035	E.& M DIV ALLAHABAD	0000										0.00	0.00	34958514.00	0.00	0.00	149050917.00
		0055	2059	80	053	06	00	29	Plan			2005040.00	0.00	2005040.00	6393016.00	0.00	6393016.00
									MH TOT			2005040.00	0.00	2005040.00	6393016.00	0.00	6393016.00
			2216	01	700	05	00	29	Plan			1738220.00	0.00	1738220.00	5503307.00	0.00	5503307.00
									MH TOT			1738220.00	0.00	1738220.00	5503307.00	0.00	5503307.00
			4059	60	799	04	04	37	Plan			0.00	0.00	0.00	472000.00	0.00	472000.00
									MH TOT			0.00	0.00	0.00	472000.00	0.00	472000.00
									GRNT TOT			3743260.00	0.00	3743260.00	12368323.00	0.00	12368323.00
									DIV TOT			3743260.00	0.00	38701774.00	12368323.00	0.00	161419240.00
036	NH DIV 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	11930.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	11930.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	11930.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	11930.00
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9361245.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	9361245.00
			8782	00	102	01	01	xx	None			0.00	0.00	10150000.00	0.00	0.00	22125070.00
									MH TOT			0.00	0.00	10150000.00	0.00	0.00	22125070.00
									GRNT TOT			0.00	0.00	10150000.00	0.00	0.00	31486315.00
			0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	665992.00	0.00	665992.00
									MH TOT			0.00	0.00	0.00	665992.00	0.00	665992.00
			2216	01	700	05	00	29	Plan			0.00	0.00	0.00	590000.00	0.00	590000.00
									MH TOT			0.00	0.00	0.00	590000.00	0.00	590000.00
									GRNT TOT			0.00	0.00	0.00	1255992.00	0.00	1255992.00
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	10150000.00	1255992.00	0.00	32742307.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2556281.00	0.00	0.00	39455930.00
									MH TOT			0.00	0.00	2556281.00	0.00	0.00	39455930.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	207460.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	207460.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	11350.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	11350.00
									GRNT TOT			0.00	0.00	2556281.00	0.00	0.00	39674740.00
			0057	5054	04	101	04	03	24	Plan		6499863.00	0.00	6499863.00	28403985.00	0.00	28403985.00
									MH TOT			6499863.00	0.00	6499863.00	28403985.00	0.00	28403985.00
									GRNT TOT			6499863.00	0.00	6499863.00	28403985.00	0.00	28403985.00
			0058	3054	04	337	03	01	29	Plan		4023026.00	0.00	4023026.00	70906866.00	0.00	70906866.00
												7072620.00	0.00	7072620.00	49284729.00	0.00	49284729.00
												4568056.00	0.00	4568056.00	63889096.00	0.00	63889096.00
									MH TOT			15663702.00	0.00	15663702.00	184080691.00	0.00	184080691.00
			5054	03	337	03	06	24	Plan			0.00	0.00	0.00	144548000.00	0.00	144548000.00
												0.00	0.00	0.00	2274149.00	0.00	2274149.00
												152996.00	0.00	152996.00	2003562.00	0.00	2003562.00
												0.00	0.00	0.00	2944000.00	0.00	2944000.00
												384886.00	0.00	384886.00	3972000.00	0.00	3972000.00
									TE_P	VT		20000.00	0.00	20000.00	20000.00	0.00	20000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022															
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND													
041	CONST DIV 3 PWD ALLAHABAD	0058	5054	04	337	18	00	24	Plan		0.00	0.00	0.00	20000.00	0.00	20000.00													
				04	337	18	00	24	TE_P	VT	-20000.00	0.00	-20000.00	-20000.00	0.00	-20000.00													
				04	337	58	00	24	Plan		43737058.00	0.00	43737058.00	217317549.00	0.00	217317549.00													
				04	337	66	00	24	Plan		921993.00	0.00	921993.00	12405280.00	0.00	12405280.00													
				04	337	96	00	24	Plan		6697868.00	0.00	6697868.00	15227124.00	0.00	15227124.00													
				03	799	03	00	37	Plan		7206391.00	0.00	7206391.00	29870044.00	0.00	29870044.00													
				MH TOT									59101192.00	0.00	59101192.00	430581708.00	0.00	430581708.00											
						GRNT TOT					74764894.00	0.00	74764894.00	614662399.00	0.00	614662399.00													
		0083	5054	03	789	06	00	24	Plan		0.00	0.00	0.00	42420000.00	0.00	42420000.00													
											04	789	20	00	24	Plan		773000.00	0.00	773000.00	1105000.00	0.00	1105000.00						
											MH TOT							773000.00	0.00	773000.00	43525000.00	0.00	43525000.00						
						GRNT TOT					773000.00	0.00	773000.00	43525000.00	0.00	43525000.00													
		DIV TOT									82037757.00	0.00	84594038.00	686591384.00	0.00	726266124.00													
		066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14302603.00	0.00	0.00	77861359.00											
MH TOT												0.00	0.00	14302603.00	0.00	0.00	77861359.00												
8671	00					101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7782.00												
												MH TOT							0.00	0.00	0.00	0.00	0.00	7782.00					
8782	00					102	01	01	xx	None		0.00	0.00	16146228.00	0.00	0.00	26393022.00												
												MH TOT							0.00	0.00	16146228.00	0.00	0.00	26393022.00					
								GRNT TOT					0.00	0.00	30448831.00	0.00	0.00	104262163.00											
0055	2059					80	053	06	00	09	Plan		3970000.00	0.00	3970000.00	3970000.00	0.00	3970000.00											
													80	053	06	00	29	Plan		0.00	0.00	0.00	92441.00	0.00	92441.00				
													MH TOT							3970000.00	0.00	3970000.00	4062441.00	0.00	4062441.00				
								GRNT TOT					3970000.00	0.00	3970000.00	4062441.00	0.00	4062441.00											
0057	5054					04	101	04	03	24	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00											
													MH TOT							1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00				
								GRNT TOT					1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00											
0058	3054	04	337	03	01	29	Plan		988692.00	0.00	988692.00	22765061.00	0.00	22765061.00															
									04	337	03	32	29	Plan		5300455.00	0.00	5300455.00	49931323.00	0.00	49931323.00								
									04	337	05	00	29	Plan		198482.00	0.00	198482.00	36191809.00	0.00	36191809.00								
									MH TOT							6487629.00	0.00	6487629.00	108888193.00	0.00	108888193.00								
									5054	03	337	03	03	24	Plan		49420788.00	0.00	49420788.00	132874424.00	0.00	132874424.00							
																	03	337	13	28	24	Plan		5806777.00	0.00	5806777.00	45139867.00	0.00	45139867.00
																	03	337	85	00	24	Plan		7289394.00	0.00	7289394.00	80606225.00	0.00	80606225.00
																	03	337	86	00	24	Plan		534599.00	0.00	534599.00	43491292.00	0.00	43491292.00
																	04	337	13	18	24	Plan		1128296.00	0.00	1128296.00	4275559.00	0.00	4275559.00
																	04	337	13	23	24	Plan		13509578.00	0.00	13509578.00	75185225.00	0.00	75185225.00
																	04	337	13	49	24	Plan		0.00	0.00	0.00	989754.00	0.00	989754.00
																	04	337	14	00	24	Plan		497963.00	0.00	497963.00	2537458.00	0.00	2537458.00
																	04	337	15	00	24	Plan		2509032.00	0.00	2509032.00	127370877.00	0.00	127370877.00
																	04	337	58	00	24	Plan		16289490.00	0.00	16289490.00	21455436.00	0.00	21455436.00
04	337	64	00	24	Plan		6008695.00	0.00									6008695.00	13038872.00	0.00	13038872.00									
04	337	66	00	24	Plan		1090000.00	0.00									1090000.00	1090000.00	0.00	1090000.00									
04	337	83	00	24	Plan		50779520.00	0.00									50779520.00	154335189.00	0.00	154335189.00									
04	337	96	00	24	Plan		4698603.00	0.00	4698603.00	60373541.00	0.00	60373541.00																	
03	799	03	00	37	Plan		-4067113.00	0.00	-4067113.00	17610294.00	0.00	17610294.00																	
03	799	04	04	37	Plan		-2522758.00	0.00	-2522758.00	4206329.00	0.00	4206329.00																	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
066	PROV DIV AMBEDKARNAGAR	0058	5054	MH TOT						152972864.00	0.00	152972864.00	784580342.00	0.00	784580342.00
				GRNT TOT						159460493.00	0.00	159460493.00	893468535.00	0.00	893468535.00
		0083	5054	03	789	03	00	24	Plan	0.00	0.00	0.00	358962.00	0.00	358962.00
				03	789	05	00	24	Plan	1060000.00	0.00	1060000.00	5517551.00	0.00	5517551.00
				04	789	13	00	24	Plan	1792640.00	0.00	1792640.00	18032048.00	0.00	18032048.00
				04	789	20	00	24	Plan	200000.00	0.00	200000.00	200000.00	0.00	200000.00
				MH TOT						3052640.00	0.00	3052640.00	24108561.00	0.00	24108561.00
				GRNT TOT						3052640.00	0.00	3052640.00	24108561.00	0.00	24108561.00
		DIV TOT						167483133.00	0.00	197931964.00	922639537.00	0.00	1026901700.00		
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	12791521.00	0.00	0.00	47457345.00
				MH TOT						0.00	0.00	12791521.00	0.00	0.00	47457345.00
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	0.00	984.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	984.00
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	0.00	20962000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20962000.00
				GRNT TOT						0.00	0.00	12791521.00	0.00	0.00	68420329.00
		0057	3054	04	800	04	00	29	Plan	291372.00	0.00	291372.00	3925000.00	0.00	3925000.00
				MH TOT						291372.00	0.00	291372.00	3925000.00	0.00	3925000.00
		5054	04	101	04	21	24	Plan	6619194.00	0.00	6619194.00	6619194.00	0.00	6619194.00	
				MH TOT						6619194.00	0.00	6619194.00	6619194.00	0.00	6619194.00
				GRNT TOT						6910566.00	0.00	6910566.00	10544194.00	0.00	10544194.00
		0058	3054	04	337	03	01	29	Plan	6144156.00	0.00	6144156.00	18329695.00	0.00	18329695.00
				04	337	03	32	29	Plan	6365059.00	0.00	6365059.00	32529353.00	0.00	32529353.00
				04	337	05	00	29	Plan	5423328.00	0.00	5423328.00	32566499.00	0.00	32566499.00
				MH TOT						17932543.00	0.00	17932543.00	83425547.00	0.00	83425547.00
		5054	03	337	03	03	24	Plan	43929563.00	0.00	43929563.00	59890856.00	0.00	59890856.00	
				04	337	13	18	24	Plan	0.00	0.00	0.00	4217000.00	0.00	4217000.00
				04	337	13	23	24	Plan	0.00	0.00	0.00	579667982.00	0.00	579667982.00
				04	337	13	49	24	Plan	6489155.00	0.00	6489155.00	13242735.00	0.00	13242735.00
				04	337	14	00	24	Plan	0.00	0.00	0.00	5551846.00	0.00	5551846.00
				04	337	15	00	24	Plan	2800002.00	0.00	2800002.00	112346228.00	0.00	112346228.00
				04	337	58	00	24	Plan	6673013.00	0.00	6673013.00	57867501.00	0.00	57867501.00
				04	337	64	00	24	Plan	1243708.00	0.00	1243708.00	9222109.00	0.00	9222109.00
				03	799	03	00	37	Plan	2950086.00	0.00	2950086.00	-5669439.00	0.00	-5669439.00
				03	799	04	04	37	Plan	1095904.00	0.00	1095904.00	1114562.00	0.00	1114562.00
				MH TOT						65181431.00	0.00	65181431.00	837451380.00	0.00	837451380.00
				GRNT TOT						83113974.00	0.00	83113974.00	920876927.00	0.00	920876927.00
		0083	5054	03	789	03	00	24	Plan	0.00	0.00	0.00	20737843.00	0.00	20737843.00
				04	789	13	00	24	Plan	236140.00	0.00	236140.00	139846881.00	0.00	139846881.00
				04	789	20	00	24	Plan	13400.00	0.00	13400.00	13400.00	0.00	13400.00
				MH TOT						249540.00	0.00	249540.00	160598124.00	0.00	160598124.00
				GRNT TOT						249540.00	0.00	249540.00	160598124.00	0.00	160598124.00
		DIV TOT						90274080.00	0.00	103065601.00	1092019245.00	0.00	1160439574.00		
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	19527106.00	0.00	0.00	48353197.00
				MH TOT						0.00	0.00	19527106.00	0.00	0.00	48353197.00
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	0.00	88183.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	88183.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
071	PROV DIV AURAIYA	0000	8782	00	102	01	01	xx	None		0.00	0.00	4700.00	0.00	0.00	25387581.00
				MH TOT						0.00	0.00	4700.00	0.00	0.00	25387581.00	
				GRNT TOT						0.00	0.00	19531806.00	0.00	0.00	73828961.00	
	0055	2059	80	053	06	00	29		Plan		0.00	0.00	0.00	288574.00	0.00	288574.00
				MH TOT						0.00	0.00	0.00	288574.00	0.00	288574.00	
		2216	01	700	05	00	29		Plan		0.00	0.00	0.00	364140.00	0.00	364140.00
				MH TOT						0.00	0.00	0.00	364140.00	0.00	364140.00	
		4059	60	799	03	00	37		Plan		-703200.00	0.00	-703200.00	1476353.00	0.00	1476353.00
			60	799	04	04	37		Plan		-3064058.00	0.00	-3064058.00	-9782238.00	0.00	-9782238.00
				MH TOT						-3767258.00	0.00	-3767258.00	-8305885.00	0.00	-8305885.00	
				GRNT TOT						-3767258.00	0.00	-3767258.00	-7653171.00	0.00	-7653171.00	
	0057	3054	04	800	03	00	29		Plan		0.00	0.00	0.00	7780847.00	0.00	7780847.00
				MH TOT						0.00	0.00	0.00	7780847.00	0.00	7780847.00	
		5054	04	101	04	21	24		Plan		0.00	0.00	0.00	10596532.00	0.00	10596532.00
			04	101	34	00	24		Plan		0.00	0.00	0.00	9066982.00	0.00	9066982.00
				MH TOT						0.00	0.00	0.00	19663514.00	0.00	19663514.00	
				GRNT TOT						0.00	0.00	0.00	27444361.00	0.00	27444361.00	
	0058	3054	04	337	03	01	29		Plan		1435044.00	0.00	1435044.00	21102795.00	0.00	21102795.00
			04	337	03	32	29		Plan		4297766.00	0.00	4297766.00	11176548.00	0.00	11176548.00
			04	337	05	00	29		Plan		6316932.00	0.00	6316932.00	22860419.00	0.00	22860419.00
				MH TOT						12049742.00	0.00	12049742.00	55139762.00	0.00	55139762.00	
		5054	03	337	03	03	24		Plan		0.00	0.00	0.00	40785569.00	0.00	40785569.00
				MH TOT						0.00	0.00	0.00	40785569.00	0.00	40785569.00	
				GRNT TOT						12049742.00	0.00	12049742.00	95925331.00	0.00	95925331.00	
	0083	5054	03	789	03	00	24		Plan		295792.00	0.00	295792.00	550654.00	0.00	550654.00
			04	789	16	00	24		Plan		0.00	0.00	0.00	2376851.00	0.00	2376851.00
				MH TOT						295792.00	0.00	295792.00	2927505.00	0.00	2927505.00	
				GRNT TOT						295792.00	0.00	295792.00	2927505.00	0.00	2927505.00	
				DIV TOT						8578276.00	0.00	28110082.00	118644026.00	0.00	192472987.00	
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	849854.00	0.00	0.00	13301869.00
				MH TOT						0.00	0.00	849854.00	0.00	0.00	13301869.00	
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	6144000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6144000.00	
				GRNT TOT						0.00	0.00	849854.00	0.00	0.00	19445869.00	
	0057	5054	04	101	04	21	24		Plan		175700.00	0.00	175700.00	175700.00	0.00	175700.00
				MH TOT						175700.00	0.00	175700.00	175700.00	0.00	175700.00	
				GRNT TOT						175700.00	0.00	175700.00	175700.00	0.00	175700.00	
	0058	3054	04	337	03	01	29		Plan		2362800.00	0.00	2362800.00	43836849.00	0.00	43836849.00
			04	337	03	32	29		Plan		727773.00	0.00	727773.00	7108444.00	0.00	7108444.00
			04	337	05	00	29		Plan		4165563.00	0.00	4165563.00	33291199.00	0.00	33291199.00
				MH TOT						7256136.00	0.00	7256136.00	84236492.00	0.00	84236492.00	
		5054	04	337	13	38	24		Plan		390162.00	0.00	390162.00	1118255.00	0.00	1118255.00
			04	337	96	00	24		Plan		634640.00	0.00	634640.00	3582350.00	0.00	3582350.00
			03	799	03	00	37		Plan		5680023.00	0.00	5680023.00	11790042.00	0.00	11790042.00
			03	799	04	04	37		Plan		-2277643.00	0.00	-2277643.00	-15452132.00	0.00	-15452132.00
				MH TOT						4427182.00	0.00	4427182.00	1038515.00	0.00	1038515.00	
				GRNT TOT						11683318.00	0.00	11683318.00	85275007.00	0.00	85275007.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
072	CONST DIV AURAIYA	0083	5054	04	789	14	00	24	Plan		420000.00	0.00	420000.00	420000.00	0.00	420000.00		
				MH TOT							420000.00	0.00	420000.00	420000.00	0.00	420000.00		
				GRNT TOT								420000.00	0.00	420000.00	420000.00	0.00	420000.00	
				DIV TOT									12279018.00	0.00	13128872.00	85870707.00	0.00	105316576.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3132320.00	0.00	0.00	51286383.00		
				MH TOT							0.00	0.00	3132320.00	0.00	0.00	51286383.00		
			8782	00	102	01	01	xx	None		0.00	0.00	2526000.00	0.00	0.00	30462619.00		
				MH TOT							0.00	0.00	2526000.00	0.00	0.00	30462619.00		
				GRNT TOT								0.00	0.00	5658320.00	0.00	0.00	81749002.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	45150.00	0.00	45150.00		
				MH TOT							0.00	0.00	0.00	45150.00	0.00	45150.00		
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2210981.00	0.00	2210981.00		
				MH TOT							0.00	0.00	0.00	2210981.00	0.00	2210981.00		
				GRNT TOT								0.00	0.00	0.00	2256131.00	0.00	2256131.00	
		0057	5054	04	101	04	21	24	Plan		2276354.00	0.00	2276354.00	56212471.00	0.00	56212471.00		
				MH TOT							2276354.00	0.00	2276354.00	56212471.00	0.00	56212471.00		
				GRNT TOT								2276354.00	0.00	2276354.00	56212471.00	0.00	56212471.00	
		0058	3054	04	337	03	01	29	Plan		995352.00	0.00	995352.00	16376707.00	0.00	16376707.00		
				04	337	03	32	29	Plan		4896616.00	0.00	4896616.00	34741941.00	0.00	34741941.00		
				04	337	05	00	29	Plan		605538.00	0.00	605538.00	39314412.00	0.00	39314412.00		
				MH TOT							6497506.00	0.00	6497506.00	90433060.00	0.00	90433060.00		
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	3292998.00	0.00	3292998.00		
				04	337	13	38	24	Plan		0.00	0.00	0.00	958792.00	0.00	958792.00		
				04	337	15	00	24	Plan		6394394.00	0.00	6394394.00	60596731.00	0.00	60596731.00		
				04	337	58	00	24	Plan		1110835.00	0.00	1110835.00	6522450.00	0.00	6522450.00		
				04	337	96	00	24	Plan		0.00	0.00	0.00	29141691.00	0.00	29141691.00		
				04	337	99	00	24	Plan		2673759.00	0.00	2673759.00	2673759.00	0.00	2673759.00		
				03	799	03	00	37	Plan		-5395184.00	0.00	-5395184.00	20803803.00	0.00	20803803.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7089228.00	0.00	-7089228.00		
				MH TOT							4783804.00	0.00	4783804.00	116900996.00	0.00	116900996.00		
				GRNT TOT								11281310.00	0.00	11281310.00	207334056.00	0.00	207334056.00	
				DIV TOT									13557664.00	0.00	19215984.00	265802658.00	0.00	347551660.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4427866.00	0.00	0.00	44402112.00		
				MH TOT							0.00	0.00	4427866.00	0.00	0.00	44402112.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	40444400.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	40444400.00		
				GRNT TOT								0.00	0.00	4427866.00	0.00	0.00	84846512.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	12400.00	0.00	12400.00		
				MH TOT							0.00	0.00	0.00	12400.00	0.00	12400.00		
				GRNT TOT								0.00	0.00	0.00	12400.00	0.00	12400.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	2368807.00	0.00	2368807.00		
				MH TOT							0.00	0.00	0.00	2368807.00	0.00	2368807.00		
				GRNT TOT								0.00	0.00	0.00	2368807.00	0.00	2368807.00	
		0058	3054	04	337	03	01	29	Plan		4296671.00	0.00	4296671.00	22533369.00	0.00	22533369.00		
				04	337	03	32	29	Plan		5212621.00	0.00	5212621.00	60814050.00	0.00	60814050.00		
				04	337	05	00	29	Plan		5221998.00	0.00	5221998.00	52896344.00	0.00	52896344.00		
				MH TOT							14731290.00	0.00	14731290.00	136243763.00	0.00	136243763.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
078	C D 2 PWD AZAMGARH	0058	5054	03	337	03	03	24	Plan		0.00	0.00	0.00	67948692.00	0.00	67948692.00
				04	337	13	18	24	Plan		908615.00	0.00	908615.00	3364667.00	0.00	3364667.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	4853170.00	0.00	4853170.00
				04	337	58	00	24	Plan		21320063.00	0.00	21320063.00	73607450.00	0.00	73607450.00
				04	337	96	00	24	Plan		1229245.00	0.00	1229245.00	24239243.00	0.00	24239243.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	8895968.00	0.00	8895968.00
				03	799	03	00	37	Plan		3313475.00	0.00	3313475.00	38022243.00	0.00	38022243.00
				03	799	04	04	37	Plan		38426374.00	0.00	38426374.00	37851533.00	0.00	37851533.00
				MH TOT							65197772.00	0.00	65197772.00	258782966.00	0.00	258782966.00
				GRNT TOT							79929062.00	0.00	79929062.00	395026729.00	0.00	395026729.00
		0083	5054	03	789	03	00	24	Plan		6882979.00	0.00	6882979.00	6882979.00	0.00	6882979.00
				MH TOT							6882979.00	0.00	6882979.00	6882979.00	0.00	6882979.00
				GRNT TOT							6882979.00	0.00	6882979.00	6882979.00	0.00	6882979.00
		DIV TOT														
											86812041.00	0.00	91239907.00	404290915.00	0.00	489137427.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5659489.00	0.00	0.00	16834777.00
				MH TOT							0.00	0.00	5659489.00	0.00	0.00	16834777.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17631236.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17631236.00
				GRNT TOT							0.00	0.00	5659489.00	0.00	0.00	34468013.00
		0055	2059	80	053	06	00	29	Plan		538411.00	0.00	538411.00	1400213.00	0.00	1400213.00
				MH TOT							538411.00	0.00	538411.00	1400213.00	0.00	1400213.00
			2216	01	700	05	00	29	Plan		1187619.00	0.00	1187619.00	3429282.00	0.00	3429282.00
				MH TOT							1187619.00	0.00	1187619.00	3429282.00	0.00	3429282.00
				GRNT TOT							1726030.00	0.00	1726030.00	4829495.00	0.00	4829495.00
		DIV TOT														
											1726030.00	0.00	7385519.00	4829495.00	0.00	39297508.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9782641.00	0.00	0.00	35461208.00
				MH TOT							0.00	0.00	9782641.00	0.00	0.00	35461208.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15940000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15940000.00
				GRNT TOT							0.00	0.00	9782641.00	0.00	0.00	51401208.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	559000.00	0.00	559000.00
				MH TOT							0.00	0.00	0.00	559000.00	0.00	559000.00
				GRNT TOT							0.00	0.00	0.00	559000.00	0.00	559000.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	603018.00	0.00	603018.00
				MH TOT							0.00	0.00	0.00	603018.00	0.00	603018.00
				GRNT TOT							0.00	0.00	0.00	603018.00	0.00	603018.00
		0058	3054	04	337	03	01	29	Plan		4067165.00	0.00	4067165.00	11987118.00	0.00	11987118.00
				04	337	03	32	29	Plan		9017216.00	0.00	9017216.00	35569825.00	0.00	35569825.00
				04	337	05	00	29	Plan		2794174.00	0.00	2794174.00	39361448.00	0.00	39361448.00
				MH TOT							15878555.00	0.00	15878555.00	86918391.00	0.00	86918391.00
			5054	03	337	03	03	24	Plan		3327985.00	0.00	3327985.00	381519985.00	0.00	381519985.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	1072871.00	0.00	1072871.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	27099000.00	0.00	27099000.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	1046189.00	0.00	1046189.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	4481883.00	0.00	4481883.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
082	CONST DIV AZAMGARH	0058	5054	04	337	58	00	24	Plan		0.00	0.00	0.00	211821.00	0.00	211821.00	
				04	337	96	00	24	Plan		1610771.00	0.00	1610771.00	9928827.00	0.00	9928827.00	
				03	799	03	00	37	Plan		-7912307.00	0.00	-7912307.00	1993296.00	0.00	1993296.00	
				03	799	04	04	37	Plan		1543769.00	0.00	1543769.00	3894234.00	0.00	3894234.00	
				MH TOT							-1429782.00	0.00	-1429782.00	431248106.00	0.00	431248106.00	
				GRNT TOT							14448773.00	0.00	14448773.00	518166497.00	0.00	518166497.00	
	0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	101785521.00	0.00	101785521.00		
				04	789	13	00	24	Plan		13185.00	0.00	13185.00	7247930.00	0.00	7247930.00	
				MH TOT							13185.00	0.00	13185.00	109033451.00	0.00	109033451.00	
				GRNT TOT							13185.00	0.00	13185.00	109033451.00	0.00	109033451.00	
	DIV TOT											14461958.00	0.00	24244599.00	628361966.00	0.00	679763174.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12100989.00	0.00	0.00	155898050.00	
				MH TOT							0.00	0.00	12100989.00	0.00	0.00	155898050.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	100.00	
			8782	00	102	01	01	xx	None		0.00	0.00	22075000.00	0.00	0.00	64597700.00	
				MH TOT							0.00	0.00	22075000.00	0.00	0.00	64597700.00	
				GRNT TOT							0.00	0.00	34175989.00	0.00	0.00	220495850.00	
	0055	2059	80	053	06	00	29	Plan		253686.00	0.00	253686.00	1243478.00	0.00	1243478.00		
				MH TOT							253686.00	0.00	253686.00	1243478.00	0.00	1243478.00	
				GRNT TOT							253686.00	0.00	253686.00	1243478.00	0.00	1243478.00	
	0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	196488.00	0.00	196488.00		
				MH TOT							0.00	0.00	0.00	196488.00	0.00	196488.00	
				GRNT TOT							0.00	0.00	0.00	196488.00	0.00	196488.00	
	0058	3054	04	337	03	01	29	Plan		1063295.00	0.00	1063295.00	19392173.00	0.00	19392173.00		
				04	337	03	32	29	Plan		1032337.00	0.00	1032337.00	19329314.00	0.00	19329314.00	
				04	337	05	00	29	Plan		2588119.00	0.00	2588119.00	22200836.00	0.00	22200836.00	
				MH TOT							4683751.00	0.00	4683751.00	60922323.00	0.00	60922323.00	
			5054	03	337	03	03	24	Plan		60609982.00	0.00	60609982.00	430999015.00	0.00	430999015.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	7692140.00	0.00	7692140.00	
				04	337	58	00	24	Plan		6026125.00	0.00	6026125.00	6026125.00	0.00	6026125.00	
				04	337	96	00	24	Plan		551674.00	0.00	551674.00	10241575.00	0.00	10241575.00	
				03	799	03	00	37	Plan		2858327.00	0.00	2858327.00	26504824.00	0.00	26504824.00	
				03	799	04	04	37	Plan		418947.00	0.00	418947.00	19126116.00	0.00	19126116.00	
				MH TOT							70465055.00	0.00	70465055.00	500589795.00	0.00	500589795.00	
				GRNT TOT							75148806.00	0.00	75148806.00	561512118.00	0.00	561512118.00	
	0083	5054	03	789	03	00	24	Plan		1780972.00	0.00	1780972.00	28052610.00	0.00	28052610.00		
				MH TOT							1780972.00	0.00	1780972.00	28052610.00	0.00	28052610.00	
				GRNT TOT							1780972.00	0.00	1780972.00	28052610.00	0.00	28052610.00	
	DIV TOT											77183464.00	0.00	111359453.00	591004694.00	0.00	811500544.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9557025.00	0.00	0.00	69573667.00	
				MH TOT							0.00	0.00	9557025.00	0.00	0.00	69573667.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	508109.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	508109.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4661300.00	0.00	0.00	60848572.00	
				MH TOT							0.00	0.00	4661300.00	0.00	0.00	60848572.00	
				GRNT TOT							0.00	0.00	14218325.00	0.00	0.00	130930348.00	

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
087	PROV DIV BADAUN	0055	2059	80	053	06	00	29	Plan		192543.00	0.00	192543.00	192543.00	0.00	192543.00
				MH TOT							192543.00	0.00	192543.00	192543.00	0.00	192543.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	3420408.00	0.00	3420408.00
				MH TOT							0.00	0.00	0.00	3420408.00	0.00	3420408.00
							GRNT TOT				192543.00	0.00	192543.00	3612951.00	0.00	3612951.00
	0057	5054	04	101	04	21	24	Plan			181346.00	0.00	181346.00	14214671.00	0.00	14214671.00
				MH TOT							181346.00	0.00	181346.00	14214671.00	0.00	14214671.00
							GRNT TOT				181346.00	0.00	181346.00	14214671.00	0.00	14214671.00
	0058	3054	04	337	03	01	29	Plan			632874.00	0.00	632874.00	24467485.00	0.00	24467485.00
				04	337	03	32	29	Plan		4713081.00	0.00	4713081.00	22037541.00	0.00	22037541.00
				04	337	05	00	29	Plan		3530511.00	0.00	3530511.00	87836685.00	0.00	87836685.00
				MH TOT							8876466.00	0.00	8876466.00	134341711.00	0.00	134341711.00
			5054	04	337	13	18	24	Plan		1397773.00	0.00	1397773.00	3354906.00	0.00	3354906.00
				04	337	15	00	24	Plan		3105032.00	0.00	3105032.00	6543694.00	0.00	6543694.00
				04	337	58	00	24	Plan		478036.00	0.00	478036.00	478079.00	0.00	478079.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	7916337.00	0.00	7916337.00
				04	337	66	00	24	Plan		62789.00	0.00	62789.00	62789.00	0.00	62789.00
				04	337	96	00	24	Plan		537636.00	0.00	537636.00	8156481.00	0.00	8156481.00
				03	799	03	00	37	Plan		-489470.00	0.00	-489470.00	8488443.00	0.00	8488443.00
				03	799	04	04	37	Plan		1716267.00	0.00	1716267.00	17921036.00	0.00	17921036.00
				04	800	04	70	24	Plan		52048.00	0.00	52048.00	21084598.00	0.00	21084598.00
				MH TOT							6860111.00	0.00	6860111.00	74006363.00	0.00	74006363.00
							GRNT TOT				15736577.00	0.00	15736577.00	208348074.00	0.00	208348074.00
	0083	5054	04	789	14	00	24	Plan			1512000.00	0.00	1512000.00	1512000.00	0.00	1512000.00
				04	789	20	00	24	Plan		213328.00	0.00	213328.00	213328.00	0.00	213328.00
				MH TOT							1725328.00	0.00	1725328.00	1725328.00	0.00	1725328.00
							GRNT TOT				1725328.00	0.00	1725328.00	1725328.00	0.00	1725328.00
				DIV TOT							17835794.00	0.00	32054119.00	227901024.00	0.00	358831372.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1129800.00	0.00	0.00	11715749.00
				MH TOT							0.00	0.00	1129800.00	0.00	0.00	11715749.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	173002.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	173002.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9271200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9271200.00
							GRNT TOT				0.00	0.00	1129800.00	0.00	0.00	21159951.00
	0055	2059	80	053	06	00	29	Plan			0.00	0.00	0.00	119879.00	0.00	119879.00
				MH TOT							0.00	0.00	0.00	119879.00	0.00	119879.00
							GRNT TOT				0.00	0.00	0.00	119879.00	0.00	119879.00
	0058	3054	04	337	03	01	29	Plan			325201.00	0.00	325201.00	48222596.00	0.00	48222596.00
				04	337	03	32	29	Plan		1949848.00	0.00	1949848.00	23163926.00	0.00	23163926.00
				04	337	05	00	29	Plan		2359230.00	0.00	2359230.00	61789831.00	0.00	61789831.00
				MH TOT							4634279.00	0.00	4634279.00	133176353.00	0.00	133176353.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	217436926.00	0.00	217436926.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	876157.00	0.00	876157.00
				03	799	03	00	37	Plan		1496710.00	0.00	1496710.00	-981806.00	0.00	-981806.00
				03	799	04	04	37	Plan		-2658237.00	0.00	-2658237.00	8971822.00	0.00	8971822.00
				MH TOT							-1161527.00	0.00	-1161527.00	226303099.00	0.00	226303099.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
088	CONST DIV BADAUN	0058										3472752.00	0.00	3472752.00	359479452.00	0.00	359479452.00
		0083	5054	03	789	03	00	24	Plan			36397.00	0.00	36397.00	48350397.00	0.00	48350397.00
				04	789	20	00	24	Plan			607824.00	0.00	607824.00	607824.00	0.00	607824.00
				MH TOT								644221.00	0.00	644221.00	48958221.00	0.00	48958221.00
				GRNT TOT								644221.00	0.00	644221.00	48958221.00	0.00	48958221.00
		DIV TOT										4116973.00	0.00	5246773.00	408557552.00	0.00	429717503.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1113676.00	0.00	0.00	27090639.00
				MH TOT								0.00	0.00	1113676.00	0.00	0.00	27090639.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	140426.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	140426.00
				GRNT TOT								0.00	0.00	1113676.00	0.00	0.00	27231065.00
		0055	2059	80	053	06	00	29	Plan			177524.00	0.00	177524.00	648524.00	0.00	648524.00
				MH TOT								177524.00	0.00	177524.00	648524.00	0.00	648524.00
				GRNT TOT								177524.00	0.00	177524.00	648524.00	0.00	648524.00
		0057	5054	04	101	04	03	24	Plan			3602000.00	0.00	3602000.00	3602000.00	0.00	3602000.00
				04	101	04	21	24	Plan			0.00	0.00	0.00	2929901.00	0.00	2929901.00
				MH TOT								3602000.00	0.00	3602000.00	6531901.00	0.00	6531901.00
				GRNT TOT								3602000.00	0.00	3602000.00	6531901.00	0.00	6531901.00
		0058	3054	04	337	03	01	29	Plan			1003009.00	0.00	1003009.00	58550184.00	0.00	58550184.00
				04	337	03	32	29	Plan			4010750.00	0.00	4010750.00	13745225.00	0.00	13745225.00
				04	337	05	00	29	Plan			13805884.00	0.00	13805884.00	40153938.00	0.00	40153938.00
				MH TOT								18819643.00	0.00	18819643.00	112449347.00	0.00	112449347.00
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	15758000.00	0.00	15758000.00
				04	337	13	23	24	Plan			0.00	0.00	0.00	3397000.00	0.00	3397000.00
				04	337	58	00	24	Plan			2236509.00	0.00	2236509.00	4221780.00	0.00	4221780.00
				03	799	03	00	37	Plan			1647725.00	0.00	1647725.00	2447428.00	0.00	2447428.00
				03	799	04	04	37	Plan			-2175413.00	0.00	-2175413.00	-9713236.00	0.00	-9713236.00
				MH TOT								1708821.00	0.00	1708821.00	16110972.00	0.00	16110972.00
				GRNT TOT								20528464.00	0.00	20528464.00	128560319.00	0.00	128560319.00
		0083	5054	03	789	03	00	24	Plan			0.00	0.00	0.00	4242000.00	0.00	4242000.00
				04	789	13	00	24	Plan			0.00	0.00	0.00	478127.00	0.00	478127.00
				04	789	20	00	24	Plan			970000.00	0.00	970000.00	970000.00	0.00	970000.00
				MH TOT								970000.00	0.00	970000.00	5690127.00	0.00	5690127.00
				GRNT TOT								970000.00	0.00	970000.00	5690127.00	0.00	5690127.00
		DIV TOT										25277988.00	0.00	26391664.00	141430871.00	0.00	168661936.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	71050.00	0.00	0.00	40591941.00
				MH TOT								0.00	0.00	71050.00	0.00	0.00	40591941.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	6608000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	6608000.00
				GRNT TOT								0.00	0.00	71050.00	0.00	0.00	47199941.00
		0055	2059	80	053	06	00	09	Plan			0.00	0.00	0.00	182000.00	0.00	182000.00
				MH TOT								0.00	0.00	0.00	182000.00	0.00	182000.00
			2216	01	700	05	00	29	Plan			0.00	0.00	0.00	752641.00	0.00	752641.00
				MH TOT								0.00	0.00	0.00	752641.00	0.00	752641.00
			4216	01	106	03	03	24	Plan			0.00	0.00	0.00	13952203.00	0.00	13952203.00
				MH TOT								0.00	0.00	0.00	13952203.00	0.00	13952203.00
				GRNT TOT								0.00	0.00	0.00	14886844.00	0.00	14886844.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
093	PROV DIV BAGPAT	0058	3054	04	337	03	01	29	Plan		427101.00	0.00	427101.00	15562138.00	0.00	15562138.00
				04	337	03	32	29	Plan		1550639.00	0.00	1550639.00	26557223.00	0.00	26557223.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	221000.00	0.00	221000.00
				MH TOT							1977740.00	0.00	1977740.00	42340361.00	0.00	42340361.00
			5054	04	337	14	00	24	Plan		0.00	0.00	0.00	891491.00	0.00	891491.00
				04	337	58	00	24	Plan		554995.00	0.00	554995.00	554995.00	0.00	554995.00
				03	799	03	00	37	Plan		-151473.00	0.00	-151473.00	2422682.00	0.00	2422682.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7784950.00	0.00	-7784950.00
				MH TOT							403522.00	0.00	403522.00	-3915782.00	0.00	-3915782.00
				GRNT TOT							2381262.00	0.00	2381262.00	38424579.00	0.00	38424579.00
			DIV TOT							2381262.00	0.00	2452312.00	53311423.00	0.00	100511364.00	
094	Const DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	66000.00	0.00	0.00	916835.00
				MH TOT							0.00	0.00	66000.00	0.00	0.00	916835.00
				GRNT TOT							0.00	0.00	66000.00	0.00	0.00	916835.00
		0058	3054	04	337	03	01	29	Plan		517661.00	0.00	517661.00	16955158.00	0.00	16955158.00
				04	337	03	32	29	Plan		1355114.00	0.00	1355114.00	10076870.00	0.00	10076870.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	19167874.00	0.00	19167874.00
				MH TOT							1872775.00	0.00	1872775.00	46199902.00	0.00	46199902.00
			5054	04	337	13	23	24	Plan		22856775.00	0.00	22856775.00	180171793.00	0.00	180171793.00
				04	337	13	32	24	Plan		619000.00	0.00	619000.00	619000.00	0.00	619000.00
				04	337	13	38	24	Plan		188000.00	0.00	188000.00	1606958.00	0.00	1606958.00
				04	337	14	00	24	Plan		507000.00	0.00	507000.00	3264324.00	0.00	3264324.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	82372353.00	0.00	82372353.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	464684.00	0.00	464684.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3865.00	0.00	-3865.00
				MH TOT							24170775.00	0.00	24170775.00	268495247.00	0.00	268495247.00
				GRNT TOT							26043550.00	0.00	26043550.00	314695149.00	0.00	314695149.00
		0083	5054	04	789	13	00	24	Plan		596014.00	0.00	596014.00	35874874.00	0.00	35874874.00
				MH TOT							596014.00	0.00	596014.00	35874874.00	0.00	35874874.00
				GRNT TOT							596014.00	0.00	596014.00	35874874.00	0.00	35874874.00
		DIV TOT							26639564.00	0.00	26705564.00	350570023.00	0.00	351486858.00		
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8988975.00	0.00	0.00	102992613.00
				MH TOT							0.00	0.00	8988975.00	0.00	0.00	102992613.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	245354.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	245354.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	80793200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	80793200.00
				GRNT TOT							0.00	0.00	8988975.00	0.00	0.00	184031167.00
		0055	2059	80	053	06	00	09	Plan		324160.00	0.00	324160.00	324160.00	0.00	324160.00
				80	053	06	00	29	Plan		0.00	0.00	0.00	1618642.00	0.00	1618642.00
				MH TOT							324160.00	0.00	324160.00	1942802.00	0.00	1942802.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	4391208.00	0.00	4391208.00
				MH TOT							0.00	0.00	0.00	4391208.00	0.00	4391208.00
			4059	60	051	04	00	24	Plan		0.00	0.00	0.00	1619661.00	0.00	1619661.00
				MH TOT							0.00	0.00	0.00	1619661.00	0.00	1619661.00
				GRNT TOT							324160.00	0.00	324160.00	7953671.00	0.00	7953671.00
		0057	5054	04	101	04	03	24	Plan		1296246.00	0.00	1296246.00	1435722.00	0.00	1435722.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
099	PROV DIV BAHRAICH	0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	2285658.00	0.00	2285658.00
				MH TOT						1296246.00	0.00	1296246.00	3721380.00	0.00	3721380.00	
				GRNT TOT						1296246.00	0.00	1296246.00	3721380.00	0.00	3721380.00	
		0058	3054	04	337	03	01	29	Plan		869408.00	0.00	869408.00	23712409.00	0.00	23712409.00
				04	337	03	32	29	Plan		4834748.00	0.00	4834748.00	67164529.00	0.00	67164529.00
				04	337	05	00	29	Plan		8499160.00	0.00	8499160.00	81133529.00	0.00	81133529.00
				MH TOT						14203316.00	0.00	14203316.00	172010467.00	0.00	172010467.00	
			5054	04	337	13	18	24	Plan		1840310.00	0.00	1840310.00	15880794.00	0.00	15880794.00
				04	337	13	23	24	Plan		18802942.00	0.00	18802942.00	205727961.00	0.00	205727961.00
				04	337	14	00	24	Plan		2272333.00	0.00	2272333.00	4388436.00	0.00	4388436.00
				04	337	15	00	24	Plan		11963491.00	0.00	11963491.00	42646887.00	0.00	42646887.00
				04	337	58	00	24	Plan		15754055.00	0.00	15754055.00	24897815.00	0.00	24897815.00
				04	337	64	00	24	Plan		2140000.00	0.00	2140000.00	22920070.00	0.00	22920070.00
				04	337	96	00	24	Plan		1013449.00	0.00	1013449.00	13719334.00	0.00	13719334.00
				03	799	03	00	37	Plan		-4974855.00	0.00	-4974855.00	-16402099.00	0.00	-16402099.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-12842688.00	0.00	-12842688.00
				80	800	03	01	24	Plan		0.00	0.00	0.00	0.00	1860327.00	1860327.00
				MH TOT						48811725.00	0.00	48811725.00	300936510.00	1860327.00	302796837.00	
				GRNT TOT						63015041.00	0.00	63015041.00	472946977.00	1860327.00	474807304.00	
		0083	5054	04	789	13	00	24	Plan		4956227.00	0.00	4956227.00	44299295.00	0.00	44299295.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	854678.00	0.00	854678.00
				04	789	20	00	24	Plan		63295.00	0.00	63295.00	63295.00	0.00	63295.00
				MH TOT						5019522.00	0.00	5019522.00	45217268.00	0.00	45217268.00	
				GRNT TOT						5019522.00	0.00	5019522.00	45217268.00	0.00	45217268.00	
		DIV TOT								69654969.00	0.00	78643944.00	529839296.00	1860327.00	715730790.00	
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11359603.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11359603.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5800000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5800000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	17159603.00	
		0058	5054	04	337	06	00	60	Plan		0.00	0.00	0.00	9055810.00	0.00	9055810.00
				MH TOT						0.00	0.00	0.00	9055810.00	0.00	9055810.00	
				GRNT TOT						0.00	0.00	0.00	9055810.00	0.00	9055810.00	
		DIV TOT								0.00	0.00	0.00	9055810.00	0.00	26215413.00	
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36817193.00	0.00	0.00	95293935.00
				MH TOT						0.00	0.00	36817193.00	0.00	0.00	95293935.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	92579.00	0.00	0.00	325336.00
				MH TOT						0.00	0.00	92579.00	0.00	0.00	325336.00	
			8782	00	102	01	01	xx	None		0.00	0.00	19109500.00	0.00	0.00	80255500.00
				MH TOT						0.00	0.00	19109500.00	0.00	0.00	80255500.00	
				GRNT TOT						0.00	0.00	56019272.00	0.00	0.00	175874771.00	
		0057	3054	04	800	03	00	29	Plan		1491342.00	0.00	1491342.00	1491342.00	0.00	1491342.00
				MH TOT						1491342.00	0.00	1491342.00	1491342.00	0.00	1491342.00	
			5054	04	101	04	21	24	Plan		6605352.00	0.00	6605352.00	22958128.00	0.00	22958128.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	9178087.00	0.00	9178087.00
				MH TOT						6605352.00	0.00	6605352.00	32136215.00	0.00	32136215.00	
				GRNT TOT						8096694.00	0.00	8096694.00	33627557.00	0.00	33627557.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
109	PROV DIV BALLIA	0058	3054	04	337	03	01	29	Plan		246525.00	0.00	246525.00	10598731.00	0.00	10598731.00	
				04	337	03	32	29	Plan		4756790.00	0.00	4756790.00	38989903.00	0.00	38989903.00	
				04	337	05	00	29	Plan		4137875.00	0.00	4137875.00	16380714.00	0.00	16380714.00	
				MH TOT							9141190.00	0.00	9141190.00	65969348.00	0.00	65969348.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	36037165.00	0.00	36037165.00	
				04	337	13	23	24	Plan		34182460.00	0.00	34182460.00	90392131.00	0.00	90392131.00	
				04	337	13	32	24	Plan		377216.00	0.00	377216.00	1229696.00	0.00	1229696.00	
				04	337	15	00	24	Plan		4230471.00	0.00	4230471.00	54167632.00	0.00	54167632.00	
				04	337	58	00	24	Plan		30486865.00	0.00	30486865.00	57449436.00	0.00	57449436.00	
				04	337	64	00	24	Plan		4441558.00	0.00	4441558.00	7385253.00	0.00	7385253.00	
				04	337	83	00	24	Plan		0.00	0.00	0.00	22755208.00	0.00	22755208.00	
				04	337	96	00	24	Plan		11001454.00	0.00	11001454.00	60291827.00	0.00	60291827.00	
				03	799	03	00	37	Plan		5758962.00	0.00	5758962.00	12758867.00	0.00	12758867.00	
				03	799	04	04	37	Plan		49500000.00	0.00	49500000.00	49500000.00	0.00	49500000.00	
				MH TOT							139978986.00	0.00	139978986.00	391967215.00	0.00	391967215.00	
				GRNT TOT							149120176.00	0.00	149120176.00	457936563.00	0.00	457936563.00	
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	202960.00	0.00	202960.00	
				04	789	13	00	24	Plan		0.00	0.00	0.00	9778061.00	0.00	9778061.00	
				MH TOT							0.00	0.00	0.00	9981021.00	0.00	9981021.00	
				GRNT TOT							0.00	0.00	0.00	9981021.00	0.00	9981021.00	
		DIV TOT										157216870.00	0.00	213236142.00	501545141.00	0.00	677419912.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14845514.00	0.00	0.00	209924178.00	
				MH TOT							0.00	0.00	14845514.00	0.00	0.00	209924178.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	505000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	505000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	208533842.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	208533842.00	
				GRNT TOT							0.00	0.00	14845514.00	0.00	0.00	418963020.00	
		0055	2059	80	053	06	00	12	Plan		6207608.00	0.00	6207608.00	6207608.00	0.00	6207608.00	
				80	053	06	00	29	Plan		2566980.00	0.00	2566980.00	6257094.00	0.00	6257094.00	
				MH TOT							8774588.00	0.00	8774588.00	12464702.00	0.00	12464702.00	
			2216	01	700	05	00	29	Plan		885501.00	0.00	885501.00	10731344.00	0.00	10731344.00	
				MH TOT							885501.00	0.00	885501.00	10731344.00	0.00	10731344.00	
			4059	80	051	21	00	24	Plan		939556.00	0.00	939556.00	0.00	0.00	0.00	
				MH TOT							939556.00	0.00	939556.00	0.00	0.00	0.00	
				GRNT TOT							10599645.00	0.00	10599645.00	23196046.00	0.00	23196046.00	
		0057	3054	04	800	03	00	29	Plan		1447560.00	0.00	1447560.00	1447560.00	0.00	1447560.00	
				MH TOT							1447560.00	0.00	1447560.00	1447560.00	0.00	1447560.00	
			5054	04	101	04	21	24	Plan		27139587.00	0.00	27139587.00	241124311.00	0.00	241124311.00	
				04	101	04	21	24	TE_P	VT	-4213381.00	0.00	-4213381.00	-4213381.00	0.00	-4213381.00	
				04	101	34	00	24	Plan		0.00	0.00	0.00	4524580.00	0.00	4524580.00	
				MH TOT							22926206.00	0.00	22926206.00	241435510.00	0.00	241435510.00	
				GRNT TOT							24373766.00	0.00	24373766.00	242883070.00	0.00	242883070.00	
		0058	3054	04	337	03	01	29	Plan		12954251.00	0.00	12954251.00	67246442.00	0.00	67246442.00	
				04	337	03	32	29	Plan		76544017.00	0.00	76544017.00	106932140.00	0.00	106932140.00	
				04	337	05	00	29	Plan		17223220.00	0.00	17223220.00	85109418.00	0.00	85109418.00	
				MH TOT							106721488.00	0.00	106721488.00	259288000.00	0.00	259288000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
113	CONST DIV BALLIA	0058	5054	03	337	13	28	24	Plan		37926000.00	0.00	37926000.00	39395138.00	0.00	39395138.00	
				04	337	13	18	24	Plan		967428.00	0.00	967428.00	-937473.00	0.00	-937473.00	
				04	337	13	23	24	Plan		20130000.00	0.00	20130000.00	109127924.00	0.00	109127924.00	
				04	337	13	49	24	Plan		9635566.00	0.00	9635566.00	17500286.00	0.00	17500286.00	
				04	337	15	00	24	Plan		1007198.00	0.00	1007198.00	16323309.00	0.00	16323309.00	
				04	337	58	00	24	Plan		81067022.00	0.00	81067022.00	137035931.00	0.00	137035931.00	
				04	337	64	00	24	Plan		-4784694.00	0.00	-4784694.00	27782228.00	0.00	27782228.00	
				04	337	83	00	24	Plan		2774781.00	0.00	2774781.00	57953920.00	0.00	57953920.00	
				04	337	96	00	24	Plan		15536675.00	0.00	15536675.00	124804345.00	0.00	124804345.00	
				04	337	99	00	24	Plan		2440331.00	0.00	2440331.00	883671.00	0.00	883671.00	
				03	799	03	00	37	Plan		-2668680.00	0.00	-2668680.00	56541101.00	0.00	56541101.00	
				03	799	04	04	37	Plan		-3140181.00	0.00	-3140181.00	7806327.00	0.00	7806327.00	
				MH TOT							160891446.00	0.00	160891446.00	594216707.00	0.00	594216707.00	
				GRNT TOT							267612934.00	0.00	267612934.00	853504707.00	0.00	853504707.00	
		0083	5054	03	789	05	00	24	Plan		6230216.00	0.00	6230216.00	6230216.00	0.00	6230216.00	
				04	789	13	00	24	Plan		1826834.00	0.00	1826834.00	32777051.00	0.00	32777051.00	
				04	789	14	00	24	Plan		7702680.00	0.00	7702680.00	54314503.00	0.00	54314503.00	
				04	789	14	00	24	TE_P	VT	4213381.00	0.00	4213381.00	4213381.00	0.00	4213381.00	
				04	789	16	00	24	Plan		0.00	0.00	0.00	576970.00	0.00	576970.00	
				MH TOT							19973111.00	0.00	19973111.00	98112121.00	0.00	98112121.00	
				GRNT TOT							19973111.00	0.00	19973111.00	98112121.00	0.00	98112121.00	
		DIV TOT										322559456.00	0.00	337404970.00	1217695944.00	0.00	1636658964.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1699939.00	0.00	0.00	138242885.00	
				MH TOT							0.00	0.00	1699939.00	0.00	0.00	138242885.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	187356000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	187356000.00	
				GRNT TOT							0.00	0.00	1699939.00	0.00	0.00	325598885.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	2695759.00	0.00	2695759.00	
				04	101	34	00	24	Plan		0.00	0.00	0.00	5492242.00	0.00	5492242.00	
				MH TOT							0.00	0.00	0.00	8188001.00	0.00	8188001.00	
				GRNT TOT							0.00	0.00	0.00	8188001.00	0.00	8188001.00	
		0058	3054	04	337	03	01	29	Plan		2624562.00	0.00	2624562.00	18037216.00	0.00	18037216.00	
				04	337	03	32	29	Plan		5292893.00	0.00	5292893.00	28763312.00	0.00	28763312.00	
				04	337	05	00	29	Plan		3741952.00	0.00	3741952.00	69209007.00	0.00	69209007.00	
				MH TOT							11659407.00	0.00	11659407.00	116009535.00	0.00	116009535.00	
			5054	03	337	03	03	24	Plan		63839540.00	0.00	63839540.00	267895053.00	0.00	267895053.00	
				04	337	15	00	24	Plan		14252375.00	0.00	14252375.00	63492892.00	0.00	63492892.00	
				04	337	58	00	24	Plan		40285372.00	0.00	40285372.00	87020074.00	0.00	87020074.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	6355725.00	0.00	6355725.00	
				04	337	83	00	24	Plan		18753448.00	0.00	18753448.00	166946352.00	0.00	166946352.00	
				03	799	03	00	37	Plan		37272379.00	0.00	37272379.00	75029933.00	0.00	75029933.00	
				03	799	04	04	37	Plan		11190460.00	0.00	11190460.00	-4601729.00	0.00	-4601729.00	
				04	800	04	21	24	Plan		27986412.00	0.00	27986412.00	27986412.00	0.00	27986412.00	
				MH TOT							213579986.00	0.00	213579986.00	690124712.00	0.00	690124712.00	
				GRNT TOT							225239393.00	0.00	225239393.00	806134247.00	0.00	806134247.00	
		0083	5054	03	789	03	00	24	Plan		35801045.00	0.00	35801045.00	35801045.00	0.00	35801045.00	
				03	789	06	00	24	Plan		0.00	0.00	0.00	16960937.00	0.00	16960937.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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120	PROV DIV BALRAMPUR	0083	5054	04	789	16	00	24	Plan		0.00	0.00	0.00	1166980.00	0.00	1166980.00
				MH TOT							35801045.00	0.00	35801045.00	53928962.00	0.00	53928962.00
							GRNT TOT				35801045.00	0.00	35801045.00	53928962.00	0.00	53928962.00
		DIV TOT									261040438.00	0.00	262740377.00	868251210.00	0.00	1193850095.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26009523.00	0.00	0.00	244443947.00
				MH TOT							0.00	0.00	26009523.00	0.00	0.00	244443947.00
			8782	00	102	01	01	xx	None		0.00	0.00	49677000.00	0.00	0.00	221758000.00
				MH TOT							0.00	0.00	49677000.00	0.00	0.00	221758000.00
							GRNT TOT				0.00	0.00	75686523.00	0.00	0.00	466201947.00
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	4791743.00	0.00	4791743.00
				04	101	04	21	24	Plan		3583000.00	0.00	3583000.00	19349538.00	0.00	19349538.00
				MH TOT							3583000.00	0.00	3583000.00	24141281.00	0.00	24141281.00
							GRNT TOT				3583000.00	0.00	3583000.00	24141281.00	0.00	24141281.00
		0058	3054	04	337	03	01	29	Plan		-3274130.00	0.00	-3274130.00	44872427.00	0.00	44872427.00
				04	337	03	32	29	Plan		2124604.00	0.00	2124604.00	32690730.00	0.00	32690730.00
				04	337	05	00	29	Plan		31472934.00	0.00	31472934.00	121553688.00	0.00	121553688.00
				MH TOT							30323408.00	0.00	30323408.00	199116845.00	0.00	199116845.00
			5054	03	337	03	03	24	Plan		115263653.00	0.00	115263653.00	320869677.00	0.00	320869677.00
				04	337	13	18	24	Plan		1542922.00	0.00	1542922.00	3970190.00	0.00	3970190.00
				04	337	13	48	24	Plan		-3275040.00	0.00	-3275040.00	37084000.00	0.00	37084000.00
				04	337	15	00	24	Plan		11143211.00	0.00	11143211.00	29634211.00	0.00	29634211.00
				04	337	58	00	24	Plan		22401477.00	0.00	22401477.00	193448344.00	0.00	193448344.00
				04	337	64	00	24	Plan		-1738698.00	0.00	-1738698.00	9011297.00	0.00	9011297.00
				04	337	96	00	24	Plan		-516568.00	0.00	-516568.00	9817855.00	0.00	9817855.00
				03	799	03	00	37	Plan		19980222.00	0.00	19980222.00	53359225.00	0.00	53359225.00
				03	799	04	04	37	Plan		1827384.00	0.00	1827384.00	1827384.00	0.00	1827384.00
				MH TOT							166628563.00	0.00	166628563.00	659022183.00	0.00	659022183.00
							GRNT TOT				196951971.00	0.00	196951971.00	858139028.00	0.00	858139028.00
		0083	5054	03	789	03	00	24	Plan		195037.00	0.00	195037.00	47044134.00	0.00	47044134.00
				04	789	14	00	24	Plan		206568.00	0.00	206568.00	885742.00	0.00	885742.00
				04	789	20	00	24	Plan		0.00	0.00	0.00	163682.00	0.00	163682.00
				MH TOT							401605.00	0.00	401605.00	48093558.00	0.00	48093558.00
							GRNT TOT				401605.00	0.00	401605.00	48093558.00	0.00	48093558.00
		DIV TOT									200936576.00	0.00	276623099.00	930373867.00	0.00	1396575814.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9407929.00	0.00	0.00	162743611.00
				MH TOT							0.00	0.00	9407929.00	0.00	0.00	162743611.00
			8782	00	102	01	01	xx	None		0.00	0.00	14676000.00	0.00	0.00	103523600.00
				MH TOT							0.00	0.00	14676000.00	0.00	0.00	103523600.00
							GRNT TOT				0.00	0.00	24083929.00	0.00	0.00	266267211.00
		0055	2059	80	053	06	00	29	Plan		481916.00	0.00	481916.00	481916.00	0.00	481916.00
				MH TOT							481916.00	0.00	481916.00	481916.00	0.00	481916.00
							GRNT TOT				481916.00	0.00	481916.00	481916.00	0.00	481916.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	644243.00	0.00	644243.00
				MH TOT							0.00	0.00	0.00	644243.00	0.00	644243.00
			5054	04	101	04	21	24	Plan		0.00	0.00	0.00	11077935.00	0.00	11077935.00
				MH TOT							0.00	0.00	0.00	11077935.00	0.00	11077935.00
							GRNT TOT				0.00	0.00	0.00	11722178.00	0.00	11722178.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
126	PROV DIV BANDA	0058	3054	04	337	03	01	29	Plan		9914043.00	0.00	9914043.00	23656948.00	0.00	23656948.00
				04	337	03	32	29	Plan		7984797.00	0.00	7984797.00	30114235.00	0.00	30114235.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	16479000.00	0.00	16479000.00
				MH TOT							17898840.00	0.00	17898840.00	70250183.00	0.00	70250183.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	5099000.00	0.00	5099000.00
				03	337	85	00	24	Plan		51527608.00	0.00	51527608.00	573836193.00	0.00	573836193.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	1508674.00	0.00	1508674.00
				04	337	13	23	24	Plan		36756235.00	0.00	36756235.00	172827809.00	0.00	172827809.00
				04	337	13	49	24	Plan		2900000.00	0.00	2900000.00	2900000.00	0.00	2900000.00
				04	337	58	00	24	Plan		5443176.00	0.00	5443176.00	156875454.00	0.00	156875454.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	5453707.00	0.00	5453707.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	28336517.00	0.00	28336517.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-11304690.00	0.00	-11304690.00
				80	800	03	01	24	Plan		0.00	0.00	0.00	0.00	33538801.00	33538801.00
				MH TOT							96627019.00	0.00	96627019.00	935532664.00	33538801.00	969071465.00
				GRNT TOT							114525859.00	0.00	114525859.00	1005782847.00	33538801.00	1039321648.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	1373000.00	0.00	1373000.00
				04	789	13	00	24	Plan		34861451.00	0.00	34861451.00	46375042.00	0.00	46375042.00
				04	789	14	00	24	Plan		99710.00	0.00	99710.00	2282142.00	0.00	2282142.00
				MH TOT							34961161.00	0.00	34961161.00	50030184.00	0.00	50030184.00
				GRNT TOT							34961161.00	0.00	34961161.00	50030184.00	0.00	50030184.00
		DIV TOT														
				149968936.00							0.00	174052865.00	1068017125.00	33538801.00	1367823137.00	
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18609028.00	0.00	0.00	294628439.00
				MH TOT							0.00	0.00	18609028.00	0.00	0.00	294628439.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1312732.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1312732.00
			8782	00	102	01	01	xx	None		0.00	0.00	159986000.00	0.00	0.00	302474500.00
				MH TOT							0.00	0.00	159986000.00	0.00	0.00	302474500.00
				GRNT TOT							0.00	0.00	178595028.00	0.00	0.00	598415671.00
		0055	2216	01	700	05	00	29	Plan		2666926.00	0.00	2666926.00	10562408.00	0.00	10562408.00
				MH TOT							2666926.00	0.00	2666926.00	10562408.00	0.00	10562408.00
				GRNT TOT							2666926.00	0.00	2666926.00	10562408.00	0.00	10562408.00
		0058	3054	04	337	03	01	29	Plan		481730.00	0.00	481730.00	3747829.00	0.00	3747829.00
				04	337	03	32	29	Plan		6120831.00	0.00	6120831.00	39487884.00	0.00	39487884.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	8738655.00	0.00	8738655.00
				MH TOT							6602561.00	0.00	6602561.00	51974368.00	0.00	51974368.00
			5054	03	337	03	03	24	Plan		24723182.00	0.00	24723182.00	148754674.00	0.00	148754674.00
				03	337	13	47	24	Plan		0.00	0.00	0.00	45919785.00	0.00	45919785.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	12588846.00	0.00	12588846.00
				04	337	13	48	24	Plan		0.00	0.00	0.00	47510830.00	0.00	47510830.00
				04	337	13	49	24	Plan		5000000.00	0.00	5000000.00	5000000.00	0.00	5000000.00
				04	337	17	00	24	Plan		357843.00	0.00	357843.00	233566186.00	0.00	233566186.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	18128320.00	0.00	18128320.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	719988.00	0.00	719988.00
				04	337	86	00	24	Plan		0.00	0.00	0.00	11198320.00	0.00	11198320.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	11009986.00	0.00	11009986.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	7751000.00	0.00	7751000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
127	CONST DIV 1 BANDA	0058	5054	03	799	04	04	37	Plan		3387742.00	0.00	3387742.00	41342244.00	0.00	41342244.00	
				MH TOT							33468767.00	0.00	33468767.00	583490179.00	0.00	583490179.00	
							GRNT TOT				40071328.00	0.00	40071328.00	635464547.00	0.00	635464547.00	
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	23660893.00	0.00	23660893.00	
				MH TOT							0.00	0.00	0.00	23660893.00	0.00	23660893.00	
							GRNT TOT				0.00	0.00	0.00	23660893.00	0.00	23660893.00	
		DIV TOT										42738254.00	0.00	221333282.00	669687848.00	0.00	1268103519.00
128	NATIONAL HIGHWAY DIV PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	409752.00	0.00	0.00	2922426.00	
				MH TOT							0.00	0.00	409752.00	0.00	0.00	2922426.00	
			8658	00	101	19	02	xx	None		0.00	0.00	2367565.00	0.00	0.00	7233034.00	
				MH TOT							0.00	0.00	2367565.00	0.00	0.00	7233034.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	121971.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	121971.00	
							GRNT TOT				0.00	0.00	2777317.00	0.00	0.00	10277431.00	
		DIV TOT										0.00	0.00	2777317.00	0.00	0.00	10277431.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	817153.00	0.00	0.00	52443887.00	
				MH TOT							0.00	0.00	817153.00	0.00	0.00	52443887.00	
			8782	00	102	01	01	xx	None		0.00	0.00	23240000.00	0.00	0.00	44427500.00	
				MH TOT							0.00	0.00	23240000.00	0.00	0.00	44427500.00	
							GRNT TOT				0.00	0.00	24057153.00	0.00	0.00	96871387.00	
		0057	3054	04	800	03	00	29	Plan		2433063.00	0.00	2433063.00	5534859.00	0.00	5534859.00	
				MH TOT							2433063.00	0.00	2433063.00	5534859.00	0.00	5534859.00	
							GRNT TOT				2433063.00	0.00	2433063.00	5534859.00	0.00	5534859.00	
		0058	3054	04	337	03	01	29	Plan		213575.00	0.00	213575.00	17741643.00	0.00	17741643.00	
				04	337	03	32	29	Plan		566900.00	0.00	566900.00	29684316.00	0.00	29684316.00	
				04	337	05	00	29	Plan		13052003.00	0.00	13052003.00	25096003.00	0.00	25096003.00	
				MH TOT							13832478.00	0.00	13832478.00	72521962.00	0.00	72521962.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	44701998.00	0.00	44701998.00	
				04	337	13	18	24	Plan		0.00	0.00	0.00	131094.00	0.00	131094.00	
				04	337	13	32	24	Plan		0.00	0.00	0.00	565358.00	0.00	565358.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	4496796.00	0.00	4496796.00	
				04	337	15	00	24	Plan		2587651.00	0.00	2587651.00	6109482.00	0.00	6109482.00	
				03	799	03	00	37	Plan		2749887.00	0.00	2749887.00	14457523.00	0.00	14457523.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-11942963.00	0.00	-11942963.00	
				MH TOT							5337538.00	0.00	5337538.00	58519288.00	0.00	58519288.00	
							GRNT TOT				19170016.00	0.00	19170016.00	131041250.00	0.00	131041250.00	
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	12029110.00	0.00	12029110.00	
				MH TOT							0.00	0.00	0.00	12029110.00	0.00	12029110.00	
							GRNT TOT				0.00	0.00	0.00	12029110.00	0.00	12029110.00	
		DIV TOT										21603079.00	0.00	45660232.00	148605219.00	0.00	245476606.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19425306.00	0.00	0.00	171915169.00	
				MH TOT							0.00	0.00	19425306.00	0.00	0.00	171915169.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	65727.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	65727.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	121149000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	121149000.00	
							GRNT TOT				0.00	0.00	19425306.00	0.00	0.00	293129896.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
131	PROV DIV BARABANKI	0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	386000.00	0.00	386000.00
				80	053	06	00	29	Plan		76326.00	0.00	76326.00	610380.00	0.00	610380.00
				MH TOT							76326.00	0.00	76326.00	996380.00	0.00	996380.00
		2216	01	700	05	00	29	Plan			311447.00	0.00	311447.00	1788296.00	0.00	1788296.00
				MH TOT							311447.00	0.00	311447.00	1788296.00	0.00	1788296.00
				GRNT TOT							387773.00	0.00	387773.00	2784676.00	0.00	2784676.00
	0057	3054	04	800	03	00	29	Plan			21435.00	0.00	21435.00	579276.00	0.00	579276.00
				04	800	04	00	29	Plan		3643051.00	0.00	3643051.00	6472183.00	0.00	6472183.00
				MH TOT							3664486.00	0.00	3664486.00	7051459.00	0.00	7051459.00
		5054	04	101	04	03	24	Plan			788000.00	0.00	788000.00	788000.00	0.00	788000.00
				04	101	04	21	24	Plan		3857990.00	0.00	3857990.00	4566016.00	0.00	4566016.00
				MH TOT							4645990.00	0.00	4645990.00	5354016.00	0.00	5354016.00
				GRNT TOT							8310476.00	0.00	8310476.00	12405475.00	0.00	12405475.00
	0058	3054	04	337	03	01	29	Plan			6209596.00	0.00	6209596.00	44485973.00	0.00	44485973.00
				04	337	03	32	29	Plan		6168793.00	0.00	6168793.00	46194539.00	0.00	46194539.00
				04	337	05	00	29	Plan		13688737.00	0.00	13688737.00	45683723.00	0.00	45683723.00
				MH TOT							26067126.00	0.00	26067126.00	136364235.00	0.00	136364235.00
		5054	04	337	13	18	24	Plan			523003.00	0.00	523003.00	8425885.00	0.00	8425885.00
				04	337	13	48	24	Plan		0.00	0.00	0.00	4212956.00	0.00	4212956.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	18459000.00	0.00	18459000.00
				04	337	15	00	24	Plan		129005.00	0.00	129005.00	4248483.00	0.00	4248483.00
				04	337	58	00	24	Plan		12366845.00	0.00	12366845.00	21835727.00	0.00	21835727.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	5557000.00	0.00	5557000.00
				03	799	03	00	37	Plan		-1863181.00	0.00	-1863181.00	2218210.00	0.00	2218210.00
				03	799	04	04	37	Plan		2536176.00	0.00	2536176.00	5355339.00	0.00	5355339.00
				MH TOT							13691848.00	0.00	13691848.00	70312600.00	0.00	70312600.00
				GRNT TOT							39758974.00	0.00	39758974.00	206676835.00	0.00	206676835.00
	0083	5054	04	789	14	00	24	Plan			135060.00	0.00	135060.00	135060.00	0.00	135060.00
				04	789	20	00	24	Plan		212000.00	0.00	212000.00	212000.00	0.00	212000.00
				MH TOT							347060.00	0.00	347060.00	347060.00	0.00	347060.00
				GRNT TOT							347060.00	0.00	347060.00	347060.00	0.00	347060.00
				DIV TOT							48804283.00	0.00	68229589.00	222214046.00	0.00	515343942.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25020895.00	0.00	0.00	99619809.00
				MH TOT							0.00	0.00	25020895.00	0.00	0.00	99619809.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	464443.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	464443.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	49247176.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49247176.00
				GRNT TOT							0.00	0.00	25020895.00	0.00	0.00	149331428.00
	0055	2059	80	053	06	00	29	Plan			0.00	0.00	0.00	18775.00	0.00	18775.00
				MH TOT							0.00	0.00	0.00	18775.00	0.00	18775.00
				GRNT TOT							0.00	0.00	0.00	18775.00	0.00	18775.00
	0057	3054	04	800	03	00	29	Plan			1665303.00	0.00	1665303.00	2220844.00	0.00	2220844.00
				04	800	04	00	29	Plan		2870228.00	0.00	2870228.00	7072653.00	0.00	7072653.00
				MH TOT							4535531.00	0.00	4535531.00	9293497.00	0.00	9293497.00
		5054	04	101	04	03	24	Plan			0.00	0.00	0.00	206250.00	0.00	206250.00
				04	101	04	21	24	Plan		0.00	0.00	0.00	19706747.00	0.00	19706747.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
132	CONST DIV 1 BARABANKI	0057	5054	MH TOT					0.00	0.00	0.00	19912997.00	0.00	19912997.00	
				GRNT TOT					4535531.00	0.00	4535531.00	29206494.00	0.00	29206494.00	
		0058	3054	04	337	03	01	29	Plan	5114715.00	0.00	5114715.00	41105541.00	0.00	41105541.00
				04	337	03	32	29	Plan	11769133.00	0.00	11769133.00	50713735.00	0.00	50713735.00
				04	337	05	00	29	Plan	0.00	0.00	0.00	34996225.00	0.00	34996225.00
				MH TOT					16883848.00	0.00	16883848.00	126815501.00	0.00	126815501.00	
			5054	03	337	03	03	24	Plan	2591879.00	0.00	2591879.00	17013354.00	0.00	17013354.00
				03	337	13	28	24	Plan	0.00	0.00	0.00	10186676.00	0.00	10186676.00
				04	337	13	18	24	Plan	0.00	0.00	0.00	2576580.00	0.00	2576580.00
				04	337	13	32	24	Plan	0.00	0.00	0.00	-400820.00	0.00	-400820.00
				04	337	13	49	24	Plan	0.00	0.00	0.00	7176500.00	0.00	7176500.00
				04	337	15	00	24	Plan	25088.00	0.00	25088.00	10205738.00	0.00	10205738.00
				04	337	18	00	24	Plan	0.00	0.00	0.00	-983615.00	0.00	-983615.00
				04	337	58	00	24	Plan	7173321.00	0.00	7173321.00	38090744.00	0.00	38090744.00
				03	799	03	00	37	Plan	2442309.00	0.00	2442309.00	11741536.00	0.00	11741536.00
				03	799	04	04	37	Plan	-1905231.00	0.00	-1905231.00	4572111.00	0.00	4572111.00
				MH TOT					10327366.00	0.00	10327366.00	100178804.00	0.00	100178804.00	
				GRNT TOT					27211214.00	0.00	27211214.00	226994305.00	0.00	226994305.00	
		0083	5054	03	789	03	00	24	Plan	992002.00	0.00	992002.00	11336690.00	0.00	11336690.00
				03	789	05	00	24	Plan	0.00	0.00	0.00	2950785.00	0.00	2950785.00
				04	789	14	00	24	Plan	1794036.00	0.00	1794036.00	2997706.00	0.00	2997706.00
				04	789	20	00	24	Plan	0.00	0.00	0.00	45000.00	0.00	45000.00
				MH TOT					2786038.00	0.00	2786038.00	17330181.00	0.00	17330181.00	
				GRNT TOT					2786038.00	0.00	2786038.00	17330181.00	0.00	17330181.00	
		DIV TOT							34532783.00	0.00	59553678.00	273549755.00	0.00	422881183.00	
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	8609113.00	0.00	0.00	108557495.00
				MH TOT					0.00	0.00	8609113.00	0.00	0.00	108557495.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	48236.00	0.00	0.00	454127.00
				MH TOT					0.00	0.00	48236.00	0.00	0.00	454127.00	
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	84292989.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	84292989.00	
				GRNT TOT					0.00	0.00	8657349.00	0.00	0.00	193304611.00	
		0058	3054	04	337	03	01	29	Plan	6934262.00	0.00	6934262.00	39088415.00	0.00	39088415.00
				04	337	03	32	29	Plan	10900161.00	0.00	10900161.00	72263806.00	0.00	72263806.00
				04	337	05	00	29	Plan	25457469.00	0.00	25457469.00	110682143.00	0.00	110682143.00
				MH TOT					43291892.00	0.00	43291892.00	222034364.00	0.00	222034364.00	
			5054	03	337	03	03	24	Plan	0.00	0.00	0.00	66013605.00	0.00	66013605.00
				04	337	13	18	24	Plan	1834929.00	0.00	1834929.00	6649750.00	0.00	6649750.00
				04	337	13	48	24	Plan	97704.00	0.00	97704.00	76280380.00	0.00	76280380.00
				04	337	14	00	24	Plan	0.00	0.00	0.00	3681020.00	0.00	3681020.00
				04	337	15	00	24	Plan	1781666.00	0.00	1781666.00	21106880.00	0.00	21106880.00
				04	337	58	00	24	Plan	7503042.00	0.00	7503042.00	10405536.00	0.00	10405536.00
				04	337	64	00	24	Plan	2490173.00	0.00	2490173.00	2534183.00	0.00	2534183.00
				04	337	66	00	24	Plan	322520.00	0.00	322520.00	322520.00	0.00	322520.00
				04	337	96	00	24	Plan	466000.00	0.00	466000.00	2892760.00	0.00	2892760.00
				03	799	03	00	37	Plan	-12107571.00	0.00	-12107571.00	-12106564.00	0.00	-12106564.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-25373185.00	0.00	-25373185.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
134	CONST DIV 3 BARABANKI	0058	5054	MH TOT						2388463.00	0.00	2388463.00	152406885.00	0.00	152406885.00
				GRNT TOT						45680355.00	0.00	45680355.00	374441249.00	0.00	374441249.00
		0083	5054	03	789	03	00	24	Plan	2122433.00	0.00	2122433.00	9639627.00	0.00	9639627.00
				MH TOT						2122433.00	0.00	2122433.00	9639627.00	0.00	9639627.00
				GRNT TOT						2122433.00	0.00	2122433.00	9639627.00	0.00	9639627.00
		DIV TOT								47802788.00	0.00	56460137.00	384080876.00	0.00	577385487.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3946328.00	0.00	0.00	116248476.00
				MH TOT						0.00	0.00	3946328.00	0.00	0.00	116248476.00
		8671	00	101	xx	xx	xx		None	0.00	0.00	0.00	0.00	0.00	311384.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	311384.00
		8782	00	102	01	01	xx		None	0.00	0.00	0.00	0.00	0.00	1988396.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1988396.00
				GRNT TOT						0.00	0.00	3946328.00	0.00	0.00	118548256.00
		0055	2059	80	053	06	00	09	Plan	0.00	0.00	0.00	3632752.00	0.00	3632752.00
				80	053	06	00	29	Plan	1497278.00	0.00	1497278.00	3047354.00	0.00	3047354.00
				MH TOT						1497278.00	0.00	1497278.00	6680106.00	0.00	6680106.00
		2216	01	700	05	00	29		Plan	3292423.00	0.00	3292423.00	11452000.00	0.00	11452000.00
				MH TOT						3292423.00	0.00	3292423.00	11452000.00	0.00	11452000.00
		4216	01	700	05	39	24		Plan	0.00	0.00	0.00	1864146.00	0.00	1864146.00
				MH TOT						0.00	0.00	0.00	1864146.00	0.00	1864146.00
				GRNT TOT						4789701.00	0.00	4789701.00	19996252.00	0.00	19996252.00
		0057	3054	04	800	04	00	29	Plan	0.00	0.00	0.00	562343.00	0.00	562343.00
				MH TOT						0.00	0.00	0.00	562343.00	0.00	562343.00
		5054	04	101	04	21	24		Plan	5637850.00	0.00	5637850.00	60795015.00	0.00	60795015.00
				04	101	34	00	24	Plan	0.00	0.00	0.00	2699041.00	0.00	2699041.00
				MH TOT						5637850.00	0.00	5637850.00	63494056.00	0.00	63494056.00
				GRNT TOT						5637850.00	0.00	5637850.00	64056399.00	0.00	64056399.00
		0058	3054	04	337	03	01	29	Plan	3115304.00	0.00	3115304.00	50911593.00	0.00	50911593.00
				04	337	03	32	29	Plan	4495599.00	0.00	4495599.00	30954305.00	0.00	30954305.00
				04	337	05	00	29	Plan	665521.00	0.00	665521.00	31012432.00	0.00	31012432.00
				MH TOT						8276424.00	0.00	8276424.00	112878330.00	0.00	112878330.00
		5054	04	337	13	18	24		Plan	0.00	0.00	0.00	664637.00	0.00	664637.00
				04	337	13	23	24	Plan	513857.00	0.00	513857.00	114162884.00	0.00	114162884.00
				04	337	58	00	24	Plan	3794682.00	0.00	3794682.00	6438026.00	0.00	6438026.00
				04	337	64	00	24	Plan	2382200.00	0.00	2382200.00	12123793.00	0.00	12123793.00
				04	337	83	00	24	Plan	0.00	0.00	0.00	-69200.00	0.00	-69200.00
				04	337	96	00	24	Plan	-62572.00	0.00	-62572.00	6925108.00	0.00	6925108.00
				03	799	03	00	37	Plan	-2722371.00	0.00	-2722371.00	12467059.00	0.00	12467059.00
				03	799	04	04	37	Plan	3000000.00	0.00	3000000.00	7860361.00	0.00	7860361.00
				MH TOT						6905796.00	0.00	6905796.00	160572668.00	0.00	160572668.00
				GRNT TOT						15182220.00	0.00	15182220.00	273450998.00	0.00	273450998.00
		0083	5054	04	789	13	00	24	Plan	92700.00	0.00	92700.00	30154075.00	0.00	30154075.00
				04	789	16	00	24	Plan	0.00	0.00	0.00	742000.00	0.00	742000.00
				MH TOT						92700.00	0.00	92700.00	30896075.00	0.00	30896075.00
				GRNT TOT						92700.00	0.00	92700.00	30896075.00	0.00	30896075.00
		DIV TOT								25702471.00	0.00	29648799.00	388399724.00	0.00	506947980.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4117427.00	0.00	0.00	35744163.00

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
144	E&M DIV BAREILLY	0000	8443	MH TOT						0.00	0.00	4117427.00	0.00	0.00	35744163.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7525373.00	0.00	0.00	33373184.00
				MH TOT						0.00	0.00	7525373.00	0.00	0.00	33373184.00	
				GRNT TOT						0.00	0.00	11642800.00	0.00	0.00	69117347.00	
		0055	2059	80	053	06	00	29	Plan		666496.00	0.00	666496.00	1513138.00	0.00	1513138.00
				80	053	19	00	42	Plan		0.00	0.00	0.00	199364.00	0.00	199364.00
				MH TOT						666496.00	0.00	666496.00	1712502.00	0.00	1712502.00	
			2216	01	700	05	00	29	Plan		4924637.00	0.00	4924637.00	7640127.00	0.00	7640127.00
				MH TOT						4924637.00	0.00	4924637.00	7640127.00	0.00	7640127.00	
			4059	60	799	04	04	37	Plan		0.00	0.00	0.00	280.00	0.00	280.00
				MH TOT						0.00	0.00	0.00	280.00	0.00	280.00	
				GRNT TOT						5591133.00	0.00	5591133.00	9352909.00	0.00	9352909.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									5591133.00	0.00	17233933.00	9352909.00	0.00	78470256.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24356.00	0.00	0.00	744883.00
				MH TOT						0.00	0.00	24356.00	0.00	0.00	744883.00	
			8658	00	101	19	02	xx	None		0.00	0.00	16263088.00	0.00	0.00	31887594.00
				MH TOT						0.00	0.00	16263088.00	0.00	0.00	31887594.00	
				GRNT TOT						0.00	0.00	16287444.00	0.00	0.00	32632477.00	
		DIV TOT									0.00	0.00	16287444.00	0.00	0.00	32632477.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11472133.00	0.00	0.00	78396540.00
				MH TOT						0.00	0.00	11472133.00	0.00	0.00	78396540.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	315857.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	315857.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	58949927.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	58949927.00	
				GRNT TOT						0.00	0.00	11472133.00	0.00	0.00	137662324.00	
		0055	4059	80	051	21	00	24	Plan		0.00	0.00	0.00	4997866.00	0.00	4997866.00
				MH TOT						0.00	0.00	0.00	4997866.00	0.00	4997866.00	
				GRNT TOT						0.00	0.00	0.00	4997866.00	0.00	4997866.00	
		0057	5054	04	101	04	21	24	Plan		3042541.00	0.00	3042541.00	50796421.00	0.00	50796421.00
				MH TOT						3042541.00	0.00	3042541.00	50796421.00	0.00	50796421.00	
				GRNT TOT						3042541.00	0.00	3042541.00	50796421.00	0.00	50796421.00	
		0058	3054	04	337	03	01	29	Plan		1431299.00	0.00	1431299.00	34001725.00	0.00	34001725.00
				04	337	03	32	29	Plan		1471318.00	0.00	1471318.00	17930912.00	0.00	17930912.00
				04	337	05	00	29	Plan		6488324.00	0.00	6488324.00	6488324.00	0.00	6488324.00
				MH TOT						9390941.00	0.00	9390941.00	58420961.00	0.00	58420961.00	
			5054	04	337	13	18	24	Plan		661601.00	0.00	661601.00	2563093.00	0.00	2563093.00
				04	337	13	23	24	Plan		47674.00	0.00	47674.00	92848993.00	0.00	92848993.00
				04	337	58	00	24	Plan		441395.00	0.00	441395.00	1107347.00	0.00	1107347.00
				04	337	64	00	24	Plan		3170109.00	0.00	3170109.00	8016530.00	0.00	8016530.00
				04	337	83	00	24	Plan		38097.00	0.00	38097.00	13790226.00	0.00	13790226.00
				03	799	03	00	37	Plan		11734047.00	0.00	11734047.00	16903666.00	0.00	16903666.00
				03	799	04	04	37	Plan		10428623.00	0.00	10428623.00	-7802603.00	0.00	-7802603.00
				MH TOT						26521546.00	0.00	26521546.00	127427252.00	0.00	127427252.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	CONST.DIV. BAREILLY	0058							GRNT TOT		35912487.00	0.00	35912487.00	185848213.00	0.00	185848213.00
		0083	5054	04	789	13	00	24	Plan		37349.00	0.00	37349.00	18335581.00	0.00	18335581.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	2834452.00	0.00	2834452.00
				MH TOT							37349.00	0.00	37349.00	21170033.00	0.00	21170033.00
				GRNT TOT							37349.00	0.00	37349.00	21170033.00	0.00	21170033.00
		DIV TOT									38992377.00	0.00	50464510.00	262812533.00	0.00	400474857.00
151	CONS DIV 1 PWD BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	291625.00	0.00	0.00	8953700.00
				MH TOT							0.00	0.00	291625.00	0.00	0.00	8953700.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	6665.00	0.00	0.00	39123.00
				MH TOT							0.00	0.00	6665.00	0.00	0.00	39123.00
				GRNT TOT							0.00	0.00	298290.00	0.00	0.00	8992823.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	744472.00	0.00	744472.00
				MH TOT							0.00	0.00	0.00	744472.00	0.00	744472.00
			5054	04	101	04	21	24	Plan		1575983.00	0.00	1575983.00	15660487.00	0.00	15660487.00
				MH TOT							1575983.00	0.00	1575983.00	15660487.00	0.00	15660487.00
				GRNT TOT							1575983.00	0.00	1575983.00	16404959.00	0.00	16404959.00
		0058	3054	04	337	03	01	29	Plan		2386863.00	0.00	2386863.00	36545984.00	0.00	36545984.00
				04	337	03	32	29	Plan		1217501.00	0.00	1217501.00	9423039.00	0.00	9423039.00
				04	337	05	00	29	Plan		9096168.00	0.00	9096168.00	29830728.00	0.00	29830728.00
				MH TOT							12700532.00	0.00	12700532.00	75799751.00	0.00	75799751.00
			5054	04	337	58	00	24	Plan		6592475.00	0.00	6592475.00	12846909.00	0.00	12846909.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	1830291.00	0.00	1830291.00
				03	799	03	00	37	Plan		-6338429.00	0.00	-6338429.00	11271039.00	0.00	11271039.00
				03	799	04	04	37	Plan		799930.00	0.00	799930.00	2063014.00	0.00	2063014.00
				MH TOT							1053976.00	0.00	1053976.00	28011253.00	0.00	28011253.00
				GRNT TOT							13754508.00	0.00	13754508.00	103811004.00	0.00	103811004.00
		0083	5054	04	789	14	00	24	Plan		416742.00	0.00	416742.00	3702233.00	0.00	3702233.00
				MH TOT							416742.00	0.00	416742.00	3702233.00	0.00	3702233.00
				GRNT TOT							416742.00	0.00	416742.00	3702233.00	0.00	3702233.00
		DIV TOT									15747233.00	0.00	16045523.00	123918196.00	0.00	132911019.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30772902.00	0.00	0.00	234510548.00
				MH TOT							0.00	0.00	30772902.00	0.00	0.00	234510548.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	658118.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	658118.00
			8782	00	102	01	01	xx	None		0.00	0.00	32888000.00	0.00	0.00	144517706.00
				MH TOT							0.00	0.00	32888000.00	0.00	0.00	144517706.00
				GRNT TOT							0.00	0.00	63660902.00	0.00	0.00	379686372.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	421000.00	0.00	421000.00
				MH TOT							0.00	0.00	0.00	421000.00	0.00	421000.00
				GRNT TOT							0.00	0.00	0.00	421000.00	0.00	421000.00
		0057	3054	04	800	03	00	29	Plan		2006260.00	0.00	2006260.00	2006260.00	0.00	2006260.00
				04	800	04	00	29	Plan		176000.00	0.00	176000.00	176000.00	0.00	176000.00
				MH TOT							2182260.00	0.00	2182260.00	2182260.00	0.00	2182260.00
			5054	04	101	04	03	24	Plan		5685744.00	0.00	5685744.00	5685744.00	0.00	5685744.00
				04	101	04	21	24	Plan		2397129.00	0.00	2397129.00	2397129.00	0.00	2397129.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	8163354.00	0.00	8163354.00
				MH TOT							8082873.00	0.00	8082873.00	16246227.00	0.00	16246227.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
156	PROV DIV BASTI	0057										10265133.00	0.00	10265133.00	18428487.00	0.00	18428487.00
		0058	3054	04	337	03	01	29	Plan			2751770.00	0.00	2751770.00	19497371.00	0.00	19497371.00
				04	337	03	32	29	Plan			10321485.00	0.00	10321485.00	48059880.00	0.00	48059880.00
				04	337	05	00	29	Plan			11785428.00	0.00	11785428.00	113809963.00	0.00	113809963.00
				MH TOT								24858683.00	0.00	24858683.00	181367214.00	0.00	181367214.00
			5054	03	337	13	28	24	Plan			0.00	0.00	0.00	25212998.00	0.00	25212998.00
				04	337	13	18	24	Plan			2172377.00	0.00	2172377.00	2172377.00	0.00	2172377.00
				04	337	13	23	24	Plan			9534421.00	0.00	9534421.00	251801788.00	0.00	251801788.00
				04	337	13	38	24	Plan			213875.00	0.00	213875.00	1546285.00	0.00	1546285.00
				04	337	13	49	24	Plan			2209455.00	0.00	2209455.00	2209455.00	0.00	2209455.00
				04	337	15	00	24	Plan			8174730.00	0.00	8174730.00	74340977.00	0.00	74340977.00
				04	337	58	00	24	Plan			77113729.00	0.00	77113729.00	275019220.00	0.00	275019220.00
				04	337	64	00	24	Plan			3984369.00	0.00	3984369.00	19566873.00	0.00	19566873.00
				04	337	83	00	24	Plan			8307249.00	0.00	8307249.00	55701648.00	0.00	55701648.00
				04	337	96	00	24	Plan			8331840.00	0.00	8331840.00	55403801.00	0.00	55403801.00
				03	799	03	00	37	Plan			8030893.00	0.00	8030893.00	113799591.00	0.00	113799591.00
				03	799	04	04	37	Plan			1828751.00	0.00	1828751.00	-19322116.00	0.00	-19322116.00
				MH TOT								129901689.00	0.00	129901689.00	857452897.00	0.00	857452897.00
				GRNT TOT								154760372.00	0.00	154760372.00	1038820111.00	0.00	1038820111.00
		0083	5054	03	789	05	00	24	Plan			0.00	0.00	0.00	3919267.00	0.00	3919267.00
				04	789	13	00	24	Plan			5870823.00	0.00	5870823.00	57745695.00	0.00	57745695.00
				04	789	16	00	24	Plan			0.00	0.00	0.00	2239000.00	0.00	2239000.00
				04	789	20	00	24	Plan			455798.00	0.00	455798.00	455798.00	0.00	455798.00
				MH TOT								6326621.00	0.00	6326621.00	64359760.00	0.00	64359760.00
				GRNT TOT								6326621.00	0.00	6326621.00	64359760.00	0.00	64359760.00
		DIV TOT										171352126.00	0.00	235013028.00	1122029358.00	0.00	1501715730.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13730997.00	0.00	0.00	219777819.00
				MH TOT								0.00	0.00	13730997.00	0.00	0.00	219777819.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	515061.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	515061.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	111197000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	111197000.00
				GRNT TOT								0.00	0.00	13730997.00	0.00	0.00	331489880.00
		0055	2059	80	053	06	00	29	Plan			1257490.00	0.00	1257490.00	2349233.00	0.00	2349233.00
				MH TOT								1257490.00	0.00	1257490.00	2349233.00	0.00	2349233.00
			2216	01	700	05	00	29	Plan			423205.00	0.00	423205.00	6389265.00	0.00	6389265.00
				MH TOT								423205.00	0.00	423205.00	6389265.00	0.00	6389265.00
			4059	01	051	06	07	24	Plan			0.00	0.00	0.00	1493987.00	0.00	1493987.00
				60	799	03	00	37	Plan			-6626889.00	0.00	-6626889.00	42452018.00	0.00	42452018.00
				60	799	04	04	37	Plan			1164696.00	0.00	1164696.00	1164696.00	0.00	1164696.00
				MH TOT								-5462193.00	0.00	-5462193.00	45110701.00	0.00	45110701.00
				GRNT TOT								-3781498.00	0.00	-3781498.00	53849199.00	0.00	53849199.00
		0058	3054	04	337	03	01	29	Plan			7955406.00	0.00	7955406.00	24236168.00	0.00	24236168.00
				04	337	03	32	29	Plan			7758154.00	0.00	7758154.00	62221463.00	0.00	62221463.00
				04	337	05	00	29	Plan			2067052.00	0.00	2067052.00	26006907.00	0.00	26006907.00
				MH TOT								17780612.00	0.00	17780612.00	112464538.00	0.00	112464538.00
			5054	03	337	03	03	24	Plan			-730987.00	0.00	-730987.00	31516000.00	0.00	31516000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
157	CONST DIV 1 BASTI	0058	5054	03	337	13	28	24	Plan		36108.00	0.00	36108.00	3070108.00	0.00	3070108.00	
				04	337	13	18	24	Plan		4634829.00	0.00	4634829.00	15772702.00	0.00	15772702.00	
				04	337	13	23	24	Plan		33312357.00	0.00	33312357.00	312817880.00	0.00	312817880.00	
				04	337	15	00	24	Plan		2353112.00	0.00	2353112.00	117524799.00	0.00	117524799.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	14578489.00	0.00	14578489.00	
				04	337	64	00	24	Plan		30090.00	0.00	30090.00	10837641.00	0.00	10837641.00	
				04	337	96	00	24	Plan		6870900.00	0.00	6870900.00	59712544.00	0.00	59712544.00	
				MH TOT							46506409.00	0.00	46506409.00	565830163.00	0.00	565830163.00	
				GRNT TOT							64287021.00	0.00	64287021.00	678294701.00	0.00	678294701.00	
	0083	5054	03	789	03	00	24	Plan		37397.00	0.00	37397.00	8209459.00	0.00	8209459.00		
				03	789	05	00	24	Plan		0.00	0.00	0.00	810000.00	0.00	810000.00	
				04	789	13	00	24	Plan		6276155.00	0.00	6276155.00	81083112.00	0.00	81083112.00	
				MH TOT							6313552.00	0.00	6313552.00	90102571.00	0.00	90102571.00	
				GRNT TOT							6313552.00	0.00	6313552.00	90102571.00	0.00	90102571.00	
	DIV TOT											66819075.00	0.00	80550072.00	822246471.00	0.00	1153736351.00
159	N H DIV BASTI	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	16609930.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	16609930.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	16609930.00
	DIV TOT											0.00	0.00	0.00	0.00	0.00	16609930.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10544950.00	0.00	0.00	94038773.00	
				MH TOT							0.00	0.00	10544950.00	0.00	0.00	94038773.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10926848.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	10926848.00	
				GRNT TOT							0.00	0.00	10544950.00	0.00	0.00	104965621.00	
	0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	806333.00	0.00	806333.00		
				MH TOT							0.00	0.00	0.00	806333.00	0.00	806333.00	
			2216	01	700	05	00	29	Plan		1377622.00	0.00	1377622.00	4080512.00	0.00	4080512.00	
				MH TOT							1377622.00	0.00	1377622.00	4080512.00	0.00	4080512.00	
				GRNT TOT							1377622.00	0.00	1377622.00	4886845.00	0.00	4886845.00	
	0057	3054	04	800	03	00	29	Plan		2279704.00	0.00	2279704.00	4253708.00	0.00	4253708.00		
				MH TOT							2279704.00	0.00	2279704.00	4253708.00	0.00	4253708.00	
			5054	04	101	04	21	24	Plan		1110763.00	0.00	1110763.00	11968214.00	0.00	11968214.00	
				04	101	34	00	24	Plan		716473.00	0.00	716473.00	3750743.00	0.00	3750743.00	
				MH TOT							1827236.00	0.00	1827236.00	15718957.00	0.00	15718957.00	
				GRNT TOT							4106940.00	0.00	4106940.00	19972665.00	0.00	19972665.00	
	0058	3054	04	337	03	01	29	Plan		5487228.00	0.00	5487228.00	59874491.00	0.00	59874491.00		
				04	337	03	32	29	Plan		6206413.00	0.00	6206413.00	28872900.00	0.00	28872900.00	
				04	337	05	00	29	Plan		3010753.00	0.00	3010753.00	63569522.00	0.00	63569522.00	
				MH TOT							14704394.00	0.00	14704394.00	152316913.00	0.00	152316913.00	
			5054	04	337	13	23	24	Plan		875329.00	0.00	875329.00	61540731.00	0.00	61540731.00	
				04	337	13	32	24	Plan		277370.00	0.00	277370.00	3976845.00	0.00	3976845.00	
				04	337	13	49	24	Plan		1574917.00	0.00	1574917.00	16525405.00	0.00	16525405.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	794700.00	0.00	794700.00	
				04	337	15	00	24	Plan		1725388.00	0.00	1725388.00	39472688.00	0.00	39472688.00	
				04	337	58	00	24	Plan		18621763.00	0.00	18621763.00	160922186.00	0.00	160922186.00	
				04	337	83	00	24	Plan		0.00	0.00	0.00	23878771.00	0.00	23878771.00	
				04	337	86	00	24	Plan		0.00	0.00	0.00	9398483.00	0.00	9398483.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
167	PROV DIV BIJNORE	0058	5054	03	799	03	00	37	Plan		2190161.00	0.00	2190161.00	-8028725.00	0.00	-8028725.00
				03	799	04	04	37	Plan		-1056129.00	0.00	-1056129.00	25753.00	0.00	25753.00
				MH TOT							24208799.00	0.00	24208799.00	308506837.00	0.00	308506837.00
				GRNT TOT							38913193.00	0.00	38913193.00	460823750.00	0.00	460823750.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	16247266.00	0.00	16247266.00
				04	789	14	00	24	Plan		145117.00	0.00	145117.00	3005817.00	0.00	3005817.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	923959.00	0.00	923959.00
				MH TOT							145117.00	0.00	145117.00	20177042.00	0.00	20177042.00
				GRNT TOT							145117.00	0.00	145117.00	20177042.00	0.00	20177042.00
		DIV TOT														
											44542872.00	0.00	55087822.00	505860302.00	0.00	610825923.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10250231.00	0.00	0.00	67196116.00
				MH TOT							0.00	0.00	10250231.00	0.00	0.00	67196116.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	11009.00	0.00	0.00	36482.00
				MH TOT							0.00	0.00	11009.00	0.00	0.00	36482.00
				GRNT TOT							0.00	0.00	10261240.00	0.00	0.00	67232598.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	699000.00	0.00	699000.00
				80	053	06	00	10	Plan		0.00	0.00	0.00	114000.00	0.00	114000.00
				80	053	06	00	17	Plan		0.00	0.00	0.00	45745.00	0.00	45745.00
				80	053	06	00	29	Plan		0.00	0.00	0.00	90754.00	0.00	90754.00
				MH TOT							0.00	0.00	0.00	949499.00	0.00	949499.00
				GRNT TOT							0.00	0.00	0.00	949499.00	0.00	949499.00
		0057	3054	04	800	04	00	29	Plan		150000.00	0.00	150000.00	8507855.00	0.00	8507855.00
				MH TOT							150000.00	0.00	150000.00	8507855.00	0.00	8507855.00
			5054	04	101	04	03	24	Plan		812249.00	0.00	812249.00	1299109.00	0.00	1299109.00
				04	101	04	21	24	Plan		1266836.00	0.00	1266836.00	73798644.00	0.00	73798644.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	21659000.00	0.00	21659000.00
				MH TOT							2079085.00	0.00	2079085.00	96756753.00	0.00	96756753.00
				GRNT TOT							2229085.00	0.00	2229085.00	105264608.00	0.00	105264608.00
		0058	3054	04	337	03	01	29	Plan		1251564.00	0.00	1251564.00	60768096.00	0.00	60768096.00
				04	337	03	32	29	Plan		4036994.00	0.00	4036994.00	33755826.00	0.00	33755826.00
				04	337	05	00	29	Plan		2970342.00	0.00	2970342.00	66032463.00	0.00	66032463.00
				MH TOT							8258900.00	0.00	8258900.00	160556385.00	0.00	160556385.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	5639564.00	0.00	5639564.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	849000.00	0.00	849000.00
				04	337	13	49	24	Plan		5519000.00	0.00	5519000.00	5912600.00	0.00	5912600.00
				04	337	14	00	24	Plan		908300.00	0.00	908300.00	10510123.00	0.00	10510123.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	311988.00	0.00	311988.00
				04	337	58	00	24	Plan		10020695.00	0.00	10020695.00	140232905.00	0.00	140232905.00
				04	337	83	00	24	Plan		28860049.00	0.00	28860049.00	98756747.00	0.00	98756747.00
				04	337	86	00	24	Plan		200689.00	0.00	200689.00	124157082.00	0.00	124157082.00
				03	799	03	00	37	Plan		-104570.00	0.00	-104570.00	742982.00	0.00	742982.00
				03	799	04	04	37	Plan		-5031271.00	0.00	-5031271.00	-32584291.00	0.00	-32584291.00
				04	800	04	70	24	Plan		4077393.00	0.00	4077393.00	7443693.00	0.00	7443693.00
				MH TOT							44450285.00	0.00	44450285.00	361972393.00	0.00	361972393.00
				GRNT TOT							52709185.00	0.00	52709185.00	522528778.00	0.00	522528778.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	5433405.00	0.00	5433405.00
				04	789	16	00	24	Plan		2369680.00	0.00	2369680.00	5754033.00	0.00	5754033.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
172	CONST DIV 2 PWD BIJNORE	0083	5054	04	789	20	00	24	Plan		192920.00	0.00	192920.00	324060.00	0.00	324060.00
				MH TOT						2562600.00	0.00	2562600.00	11511498.00	0.00	11511498.00	
				GRNT TOT						2562600.00	0.00	2562600.00	11511498.00	0.00	11511498.00	
		DIV TOT								57500870.00	0.00	67762110.00	640254383.00	0.00	707486981.00	
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14007217.00	0.00	0.00	41372220.00
				MH TOT						0.00	0.00	14007217.00	0.00	0.00	41372220.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6337500.00	0.00	0.00	28785831.00
				MH TOT						0.00	0.00	6337500.00	0.00	0.00	28785831.00	
				GRNT TOT						0.00	0.00	20344717.00	0.00	0.00	70158051.00	
		0055	2059	80	053	06	00	09	Plan		911000.00	0.00	911000.00	935000.00	0.00	935000.00
				MH TOT						911000.00	0.00	911000.00	935000.00	0.00	935000.00	
			2216	01	700	05	00	29	Plan		174866.00	0.00	174866.00	931122.00	0.00	931122.00
				MH TOT						174866.00	0.00	174866.00	931122.00	0.00	931122.00	
				GRNT TOT						1085866.00	0.00	1085866.00	1866122.00	0.00	1866122.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	2820231.00	0.00	2820231.00
				MH TOT						0.00	0.00	0.00	2820231.00	0.00	2820231.00	
				GRNT TOT						0.00	0.00	0.00	2820231.00	0.00	2820231.00	
		0058	3054	04	337	03	01	29	Plan		4482471.00	0.00	4482471.00	31037841.00	0.00	31037841.00
				04	337	03	32	29	Plan		6840290.00	0.00	6840290.00	19314863.00	0.00	19314863.00
				04	337	05	00	29	Plan		6082309.00	0.00	6082309.00	51408848.00	0.00	51408848.00
				MH TOT						17405070.00	0.00	17405070.00	101761552.00	0.00	101761552.00	
			5054	03	337	03	03	24	Plan		19227121.00	0.00	19227121.00	50586705.00	0.00	50586705.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	927497.00	0.00	927497.00
				04	337	58	00	24	Plan		13187762.00	0.00	13187762.00	135786165.00	0.00	135786165.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	1404790.00	0.00	1404790.00
				03	799	03	00	37	Plan		9058757.00	0.00	9058757.00	18819587.00	0.00	18819587.00
				03	799	04	04	37	Plan		256982.00	0.00	256982.00	-12285090.00	0.00	-12285090.00
				MH TOT						41730622.00	0.00	41730622.00	195239654.00	0.00	195239654.00	
				GRNT TOT						59135692.00	0.00	59135692.00	297001206.00	0.00	297001206.00	
		0083	5054	03	789	03	00	24	Plan		4931830.00	0.00	4931830.00	12212684.00	0.00	12212684.00
				MH TOT						4931830.00	0.00	4931830.00	12212684.00	0.00	12212684.00	
				GRNT TOT						4931830.00	0.00	4931830.00	12212684.00	0.00	12212684.00	
		DIV TOT								65153388.00	0.00	85498105.00	313900243.00	0.00	384058294.00	
177	CONST DIV 2 BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9113422.00	0.00	0.00	80299840.00
				MH TOT						0.00	0.00	9113422.00	0.00	0.00	80299840.00	
			8782	00	102	01	01	xx	None		0.00	0.00	12451000.00	0.00	0.00	14751000.00
				MH TOT						0.00	0.00	12451000.00	0.00	0.00	14751000.00	
				GRNT TOT						0.00	0.00	21564422.00	0.00	0.00	95050840.00	
		0055	2059	80	053	06	00	29	Plan		39235.00	0.00	39235.00	60235.00	0.00	60235.00
				MH TOT						39235.00	0.00	39235.00	60235.00	0.00	60235.00	
				GRNT TOT						39235.00	0.00	39235.00	60235.00	0.00	60235.00	
		0057	5054	04	101	04	03	24	Plan		787760.00	0.00	787760.00	1154760.00	0.00	1154760.00
				04	101	04	21	24	Plan		2422595.00	0.00	2422595.00	16813899.00	0.00	16813899.00
				MH TOT						3210355.00	0.00	3210355.00	17968659.00	0.00	17968659.00	
				GRNT TOT						3210355.00	0.00	3210355.00	17968659.00	0.00	17968659.00	
		0058	3054	04	337	03	01	29	Plan		4221335.00	0.00	4221335.00	37205274.00	0.00	37205274.00
				04	337	03	32	29	Plan		5306119.00	0.00	5306119.00	35361853.00	0.00	35361853.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
177	CONST DIV 2 BULANDSHAHAHAR	0058	3054	04	337	05	00	29	Plan		5864985.00	0.00	5864985.00	20232198.00	0.00	20232198.00
				MH TOT						15392439.00	0.00	15392439.00	92799325.00	0.00	92799325.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	7121658.00	0.00	7121658.00
				04	337	13	23	24	Plan		533655.00	0.00	533655.00	50991119.00	0.00	50991119.00
				04	337	14	00	24	Plan		1399640.00	0.00	1399640.00	5250640.00	0.00	5250640.00
				04	337	58	00	24	Plan		17218325.00	0.00	17218325.00	24720743.00	0.00	24720743.00
				04	337	83	00	24	Plan		114645.00	0.00	114645.00	137559915.00	0.00	137559915.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	1426426.00	0.00	1426426.00
				03	799	03	00	37	Plan		-5726297.00	0.00	-5726297.00	7279494.00	0.00	7279494.00
				03	799	04	04	37	Plan		2784642.00	0.00	2784642.00	5109074.00	0.00	5109074.00
				MH TOT						16324610.00	0.00	16324610.00	239459069.00	0.00	239459069.00	
				GRNT TOT						31717049.00	0.00	31717049.00	332258394.00	0.00	332258394.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	16790255.00	0.00	16790255.00
				04	789	14	00	24	Plan		1310627.00	0.00	1310627.00	3220574.00	0.00	3220574.00
				04	789	20	00	24	Plan		211773.00	0.00	211773.00	211773.00	0.00	211773.00
				MH TOT						1522400.00	0.00	1522400.00	20222602.00	0.00	20222602.00	
				GRNT TOT						1522400.00	0.00	1522400.00	20222602.00	0.00	20222602.00	
		DIV TOT								36489039.00	0.00	58053461.00	370509890.00	0.00	465560730.00	
179	CONST DIV KHURJA BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5337369.00	0.00	0.00	61645247.00
				MH TOT						0.00	0.00	5337369.00	0.00	0.00	61645247.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	18057524.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	18057524.00	
				GRNT TOT						0.00	0.00	5337369.00	0.00	0.00	79702771.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	56603.00	0.00	56603.00
				MH TOT						0.00	0.00	0.00	56603.00	0.00	56603.00	
				GRNT TOT						0.00	0.00	0.00	56603.00	0.00	56603.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	2701102.00	0.00	2701102.00
				MH TOT						0.00	0.00	0.00	2701102.00	0.00	2701102.00	
				GRNT TOT						0.00	0.00	0.00	2701102.00	0.00	2701102.00	
		0058	3054	04	337	03	01	29	Plan		7508390.00	0.00	7508390.00	31950113.00	0.00	31950113.00
				04	337	03	32	29	Plan		12323066.00	0.00	12323066.00	22258831.00	0.00	22258831.00
				04	337	05	00	29	Plan		13006448.00	0.00	13006448.00	51860742.00	0.00	51860742.00
				MH TOT						32837904.00	0.00	32837904.00	106069686.00	0.00	106069686.00	
			5054	04	337	13	23	24	Plan		51773605.00	0.00	51773605.00	160891208.00	0.00	160891208.00
				04	337	13	32	24	Plan		0.00	0.00	0.00	2402921.00	0.00	2402921.00
				04	337	58	00	24	Plan		3686238.00	0.00	3686238.00	4155238.00	0.00	4155238.00
				04	337	83	00	24	Plan		28300879.00	0.00	28300879.00	165300879.00	0.00	165300879.00
				04	337	96	00	24	Plan		71927.00	0.00	71927.00	1622000.00	0.00	1622000.00
				03	799	03	00	37	Plan		-16855909.00	0.00	-16855909.00	1026933.00	0.00	1026933.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	553000.00	0.00	553000.00
				MH TOT						66976740.00	0.00	66976740.00	335952179.00	0.00	335952179.00	
				GRNT TOT						99814644.00	0.00	99814644.00	442021865.00	0.00	442021865.00	
		0083	5054	04	789	13	00	24	Plan		9063526.00	0.00	9063526.00	38463686.00	0.00	38463686.00
				MH TOT						9063526.00	0.00	9063526.00	38463686.00	0.00	38463686.00	
				GRNT TOT						9063526.00	0.00	9063526.00	38463686.00	0.00	38463686.00	
		DIV TOT								108878170.00	0.00	114215539.00	483243256.00	0.00	562946027.00	
195	PROV DIV, BHEEM	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5350986.00	0.00	0.00	96981452.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
195	PROV DIV, BHEEM NAGAR	0000	8443	MH TOT						0.00	0.00	5350986.00	0.00	0.00	96981452.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	8954400.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8954400.00
				GRNT TOT						0.00	0.00	5350986.00	0.00	0.00	105935852.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	42835.00	42835.00
				MH TOT						0.00	0.00	0.00	42835.00	0.00	42835.00
				GRNT TOT						0.00	0.00	0.00	42835.00	0.00	42835.00
		0058	3054	04	337	03	01	29	Plan		11251697.00	0.00	11251697.00	38477994.00	38477994.00
				04	337	03	32	29	Plan		6719114.00	0.00	6719114.00	31249749.00	31249749.00
				04	337	05	00	29	Plan		11098435.00	0.00	11098435.00	144731950.00	144731950.00
				MH TOT						29069246.00	0.00	29069246.00	214459693.00	0.00	214459693.00
			5054	03	337	86	00	24	Plan		1029000.00	0.00	1029000.00	1029000.00	1029000.00
				04	337	13	18	24	Plan		3368771.00	0.00	3368771.00	3458259.00	3458259.00
				04	337	13	38	24	Plan		179532.00	0.00	179532.00	1190974.00	1190974.00
				04	337	13	48	24	Plan		12815058.00	0.00	12815058.00	152651982.00	152651982.00
				04	337	14	00	24	Plan		2251586.00	0.00	2251586.00	5652049.00	5652049.00
				04	337	15	00	24	Plan		307527.00	0.00	307527.00	307527.00	307527.00
				04	337	58	00	24	Plan		47000417.00	0.00	47000417.00	260695933.00	260695933.00
				03	799	03	00	37	Plan		2738852.00	0.00	2738852.00	10717632.00	10717632.00
				03	799	04	04	37	Plan		-10416630.00	0.00	-10416630.00	-5259262.00	-5259262.00
				MH TOT						59274113.00	0.00	59274113.00	430444094.00	0.00	430444094.00
				GRNT TOT						88343359.00	0.00	88343359.00	644903787.00	0.00	644903787.00
		DIV TOT								88343359.00	0.00	93694345.00	644946622.00	0.00	750882474.00
211	PROV DIV CHANDALI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9533599.00	0.00	175765332.00
				MH TOT						0.00	0.00	9533599.00	0.00	0.00	175765332.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	177734.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	177734.00
			8782	00	102	01	01	xx	None		0.00	0.00	2922718.00	0.00	108426562.00
				MH TOT						0.00	0.00	2922718.00	0.00	0.00	108426562.00
				GRNT TOT						0.00	0.00	12456317.00	0.00	0.00	284369628.00
		0055	2059	80	053	06	00	29	Plan		99130.00	0.00	99130.00	99130.00	99130.00
				MH TOT						99130.00	0.00	99130.00	99130.00	0.00	99130.00
				GRNT TOT						99130.00	0.00	99130.00	99130.00	0.00	99130.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	4998123.00	4998123.00
				MH TOT						0.00	0.00	0.00	4998123.00	0.00	4998123.00
			5054	04	101	04	03	24	Plan		0.00	0.00	0.00	0.00	0.00
				04	101	04	21	24	Plan		678000.00	0.00	678000.00	17052937.00	17052937.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	1555299.00	1555299.00
				MH TOT						678000.00	0.00	678000.00	18608236.00	0.00	18608236.00
				GRNT TOT						678000.00	0.00	678000.00	23606359.00	0.00	23606359.00
		0058	3054	04	337	03	01	29	Plan		106800.00	0.00	106800.00	27417839.00	27417839.00
				04	337	03	32	29	Plan		5556645.00	0.00	5556645.00	34694396.00	34694396.00
				04	337	05	00	29	Plan		7347923.00	0.00	7347923.00	85397637.00	85397637.00
				MH TOT						13011368.00	0.00	13011368.00	147509872.00	0.00	147509872.00
			5054	04	337	13	23	24	Plan		71750141.00	0.00	71750141.00	212519104.00	212519104.00
				04	337	13	32	24	Plan		852973.00	0.00	852973.00	852973.00	852973.00
				04	337	58	00	24	Plan		10564547.00	0.00	10564547.00	29411522.00	29411522.00

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211	PROV DIV CHANDAULI	0058	5054	03	799	03	00	37	Plan		6186729.00	0.00	6186729.00	-2961744.00	0.00	-2961744.00
				03	799	04	04	37	Plan		10000000.00	0.00	10000000.00	13993398.00	0.00	13993398.00
				MH TOT							99354390.00	0.00	99354390.00	253815253.00	0.00	253815253.00
				GRNT TOT							112365758.00	0.00	112365758.00	401325125.00	0.00	401325125.00
	0083	5054	04	789	13	00	24	Plan		2818888.00	0.00	2818888.00	34000888.00	0.00	34000888.00	
				04	789	14	00	24	Plan		303875.00	0.00	303875.00	966875.00	0.00	966875.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	1529962.00	0.00	1529962.00
				MH TOT							3122763.00	0.00	3122763.00	36497725.00	0.00	36497725.00
				GRNT TOT							3122763.00	0.00	3122763.00	36497725.00	0.00	36497725.00
	DIV TOT										116265651.00	0.00	128721968.00	461528339.00	0.00	745897967.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9854820.00	0.00	0.00	126212876.00
				MH TOT							0.00	0.00	9854820.00	0.00	0.00	126212876.00
	8671	00	101	xx	xx	xx		None		0.00	0.00	119210.00	0.00	0.00	978506.00	
				MH TOT							0.00	0.00	119210.00	0.00	0.00	978506.00
	8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	38926728.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	38926728.00
				GRNT TOT							0.00	0.00	9974030.00	0.00	0.00	166118110.00
	0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	2924951.00	0.00	2924951.00	
				MH TOT							0.00	0.00	0.00	2924951.00	0.00	2924951.00
				GRNT TOT							0.00	0.00	0.00	2924951.00	0.00	2924951.00
	0058	3054	04	337	03	01	29	Plan		9190823.00	0.00	9190823.00	52026143.00	0.00	52026143.00	
				04	337	03	32	29	Plan		3439158.00	0.00	3439158.00	24956807.00	0.00	24956807.00
				04	337	05	00	29	Plan		3729973.00	0.00	3729973.00	4402002.00	0.00	4402002.00
				MH TOT							16359954.00	0.00	16359954.00	81384952.00	0.00	81384952.00
	5054	04	337	13	49	24		Plan		0.00	0.00	0.00	1836000.00	0.00	1836000.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	399608.00	0.00	399608.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	15527546.00	0.00	15527546.00
				04	337	58	00	24	Plan		714128.00	0.00	714128.00	2722057.00	0.00	2722057.00
				04	337	83	00	24	Plan		4836498.00	0.00	4836498.00	15871790.00	0.00	15871790.00
				03	799	03	00	37	Plan		-2020630.00	0.00	-2020630.00	6720408.00	0.00	6720408.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							3529996.00	0.00	3529996.00	43077409.00	0.00	43077409.00
				GRNT TOT							19889950.00	0.00	19889950.00	124462361.00	0.00	124462361.00
	DIV TOT										19889950.00	0.00	29863980.00	127387312.00	0.00	293505422.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5848346.00	0.00	0.00	126882438.00
				MH TOT							0.00	0.00	5848346.00	0.00	0.00	126882438.00
	8671	00	101	xx	xx	xx		None		0.00	0.00	126329.00	0.00	0.00	1153495.00	
				MH TOT							0.00	0.00	126329.00	0.00	0.00	1153495.00
	8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	28667000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	28667000.00
				GRNT TOT							0.00	0.00	5974675.00	0.00	0.00	156702933.00
	0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	264000.00	0.00	264000.00	
				MH TOT							0.00	0.00	0.00	264000.00	0.00	264000.00
	2216	01	700	05	00	29		Plan		285814.00	0.00	285814.00	767944.00	0.00	767944.00	
				MH TOT							285814.00	0.00	285814.00	767944.00	0.00	767944.00
				GRNT TOT							285814.00	0.00	285814.00	1031944.00	0.00	1031944.00
	0058	3054	04	337	03	01	29	Plan		285496.00	0.00	285496.00	24274218.00	0.00	24274218.00	

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216	PROV DIV KARVI CHITRAKOOT	0058	3054	04	337	03	32	29	Plan		2049092.00	0.00	2049092.00	19348854.00	0.00	19348854.00			
				04	337	05	00	29	Plan		1256951.00	0.00	1256951.00	1256951.00	0.00	1256951.00			
						MH TOT						3591539.00	0.00	3591539.00	44880023.00	0.00	44880023.00		
		5054	03	337	03	03	24	Plan		0.00	0.00	0.00	80023423.00	0.00	80023423.00				
			04	337	13	23	24	Plan		580854.00	0.00	580854.00	69599560.00	0.00	69599560.00				
			04	337	13	50	24	Plan		10251250.00	0.00	10251250.00	67258145.00	0.00	67258145.00				
			04	337	14	00	24	Plan		2010345.00	0.00	2010345.00	2010345.00	0.00	2010345.00				
			04	337	58	00	24	Plan		13166274.00	0.00	13166274.00	71680273.00	0.00	71680273.00				
			04	337	64	00	24	Plan		0.00	0.00	0.00	7511785.00	0.00	7511785.00				
			04	337	96	00	24	Plan		301339.00	0.00	301339.00	24437325.00	0.00	24437325.00				
			03	799	03	00	37	Plan		11644149.00	0.00	11644149.00	47906405.00	0.00	47906405.00				
			03	799	04	04	37	Plan		-9540293.00	0.00	-9540293.00	16470881.00	0.00	16470881.00				
							MH TOT						28413918.00	0.00	28413918.00	386898142.00	0.00	386898142.00	
						GRNT TOT						32005457.00	0.00	32005457.00	431778165.00	0.00	431778165.00		
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	27742937.00	0.00	27742937.00			
				04	789	13	00	24	Plan		5300000.00	0.00	5300000.00	39711779.00	0.00	39711779.00			
						MH TOT						5300000.00	0.00	5300000.00	67454716.00	0.00	67454716.00		
						GRNT TOT						5300000.00	0.00	5300000.00	67454716.00	0.00	67454716.00		
				DIV TOT								37591271.00	0.00	43565946.00	500264825.00	0.00	656967758.00		
		217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6361811.00	0.00	0.00	62642651.00	
								MH TOT						0.00	0.00	6361811.00	0.00	0.00	62642651.00
8671	00					101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	171040.00		
							MH TOT						0.00	0.00	0.00	0.00	0.00	171040.00	
8782	00					102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	54272611.00		
							MH TOT						0.00	0.00	0.00	0.00	0.00	54272611.00	
								GRNT TOT						0.00	0.00	6361811.00	0.00	0.00	117086302.00
0058	3054					04	337	03	01	29	Plan		873922.00	0.00	873922.00	6115324.00	0.00	6115324.00	
						04	337	03	32	29	Plan		10107851.00	0.00	10107851.00	64277623.00	0.00	64277623.00	
						04	337	05	00	29	Plan		197274.00	0.00	197274.00	197274.00	0.00	197274.00	
								MH TOT						11179047.00	0.00	11179047.00	70590221.00	0.00	70590221.00
		5054	03	337	13	28	24	Plan		13590976.00	0.00	13590976.00	82703297.00	0.00	82703297.00				
			04	337	13	18	24	Plan		0.00	0.00	0.00	6127799.00	0.00	6127799.00				
			04	337	13	49	24	Plan		0.00	0.00	0.00	1310048.00	0.00	1310048.00				
			04	337	13	50	24	Plan		2796995.00	0.00	2796995.00	75590040.00	0.00	75590040.00				
			04	337	58	00	24	Plan		8956767.00	0.00	8956767.00	96219857.00	0.00	96219857.00				
			04	337	64	00	24	Plan		0.00	0.00	0.00	2490692.00	0.00	2490692.00				
			04	337	83	00	24	Plan		743201.00	0.00	743201.00	34841797.00	0.00	34841797.00				
			04	337	99	00	24	Plan		3994125.00	0.00	3994125.00	31483397.00	0.00	31483397.00				
			03	799	03	00	37	Plan		-120952.00	0.00	-120952.00	2610103.72	0.00	2610103.72				
03	799		04	04	37	Plan		6600708.00	0.00	6600708.00	4027326.28	0.00	4027326.28						
04	800	04	21	24	Plan		11559445.00	0.00	11559445.00	51875180.00	0.00	51875180.00							
		MH TOT						48121265.00	0.00	48121265.00	389279537.00	0.00	389279537.00						
				GRNT TOT						59300312.00	0.00	59300312.00	459869758.00	0.00	459869758.00				
		DIV TOT								59300312.00	0.00	65662123.00	459869758.00	0.00	576956060.00				
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21728590.00	0.00	0.00	99439799.00			
						MH TOT						0.00	0.00	21728590.00	0.00	0.00	99439799.00		
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17157000.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
232	PROV DIV DEORIA	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	17157000.00
												0.00	0.00	21728590.00	0.00	0.00	116596799.00
		0055	2059	80	053	06	00	29	Plan			0.00	0.00	0.00	150119.00	0.00	150119.00
				MH	TOT							0.00	0.00	0.00	150119.00	0.00	150119.00
			4059	80	051	21	00	24	Plan			864547.00	0.00	864547.00	5223083.00	0.00	5223083.00
				MH	TOT							864547.00	0.00	864547.00	5223083.00	0.00	5223083.00
			4216	01	700	05	37	24	Plan			0.00	0.00	0.00	9311924.00	0.00	9311924.00
				MH	TOT							0.00	0.00	0.00	9311924.00	0.00	9311924.00
												864547.00	0.00	864547.00	14685126.00	0.00	14685126.00
		0057	3054	04	800	03	00	29	Plan			0.00	0.00	0.00	6101638.00	0.00	6101638.00
				MH	TOT							0.00	0.00	0.00	6101638.00	0.00	6101638.00
												0.00	0.00	0.00	6101638.00	0.00	6101638.00
		0058	3054	04	337	03	01	29	Plan			3244124.00	0.00	3244124.00	32518102.00	0.00	32518102.00
				04	337	03	32	29	Plan			29081029.00	0.00	29081029.00	234920246.00	0.00	234920246.00
				04	337	05	00	29	Plan			29699975.00	0.00	29699975.00	91023503.00	0.00	91023503.00
				MH	TOT							62025128.00	0.00	62025128.00	358461851.00	0.00	358461851.00
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	10190919.00	0.00	10190919.00
				04	337	13	18	24	Plan			1289645.00	0.00	1289645.00	10454311.00	0.00	10454311.00
				04	337	13	23	24	Plan			39682.00	0.00	39682.00	21836016.00	0.00	21836016.00
				04	337	13	38	24	Plan			0.00	0.00	0.00	681868.00	0.00	681868.00
				04	337	13	49	24	Plan			14500000.00	0.00	14500000.00	14500000.00	0.00	14500000.00
				04	337	15	00	24	Plan			9581027.00	0.00	9581027.00	60116828.00	0.00	60116828.00
				04	337	17	00	24	Plan			0.00	0.00	0.00	51377234.00	0.00	51377234.00
				04	337	18	00	24	Plan			0.00	0.00	0.00	4014756.00	0.00	4014756.00
				04	337	58	00	24	Plan			17198459.00	0.00	17198459.00	72377051.00	0.00	72377051.00
				04	337	64	00	24	Plan			5530185.00	0.00	5530185.00	36133424.00	0.00	36133424.00
				04	337	66	00	24	Plan			0.00	0.00	0.00	1258219.00	0.00	1258219.00
				04	337	96	00	24	Plan			17980102.00	0.00	17980102.00	64443739.00	0.00	64443739.00
				04	337	99	00	24	Plan			-12792899.00	0.00	-12792899.00	0.00	0.00	0.00
				03	799	03	00	37	Plan			-5686103.00	0.00	-5686103.00	15182887.00	0.00	15182887.00
				03	799	04	04	37	Plan			6576128.00	0.00	6576128.00	28067498.00	0.00	28067498.00
				MH	TOT							54216226.00	0.00	54216226.00	390634750.00	0.00	390634750.00
												116241354.00	0.00	116241354.00	749096601.00	0.00	749096601.00
		0083	5054	03	789	03	00	24	Plan			0.00	0.00	0.00	397821.00	0.00	397821.00
				04	789	13	00	24	Plan			0.00	0.00	0.00	1762355.00	0.00	1762355.00
				04	789	14	00	24	Plan			0.00	0.00	0.00	58340.00	0.00	58340.00
				MH	TOT							0.00	0.00	0.00	2218516.00	0.00	2218516.00
												0.00	0.00	0.00	2218516.00	0.00	2218516.00
												117105901.00	0.00	138834491.00	772101881.00	0.00	888698680.00
												0.00	0.00	13634851.00	0.00	0.00	66887861.00
				MH	TOT							0.00	0.00	13634851.00	0.00	0.00	66887861.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	106657.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	106657.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	40461000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	40461000.00
												0.00	0.00	13634851.00	0.00	0.00	107455518.00
		0055	2059	80	053	06	00	29	Plan			349544.00	0.00	349544.00	1200830.00	0.00	1200830.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
233	CONST DIV DEORIA	0055	2059	MH TOT						349544.00	0.00	349544.00	1200830.00	0.00	1200830.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1550261.00	0.00	1550261.00
				MH TOT						0.00	0.00	0.00	1550261.00	0.00	1550261.00	
			4059	80	051	18	00	24	Plan		940575.00	0.00	940575.00	2215002.00	0.00	2215002.00
				MH TOT						940575.00	0.00	940575.00	2215002.00	0.00	2215002.00	
				GRNT TOT						1290119.00	0.00	1290119.00	4966093.00	0.00	4966093.00	
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	1825544.00	0.00	1825544.00
				04	101	04	21	24	Plan		1513812.00	0.00	1513812.00	1513812.00	0.00	1513812.00
				MH TOT						1513812.00	0.00	1513812.00	3339356.00	0.00	3339356.00	
				GRNT TOT						1513812.00	0.00	1513812.00	3339356.00	0.00	3339356.00	
		0058	3054	04	337	03	01	29	Plan		501170.00	0.00	501170.00	9673598.00	0.00	9673598.00
				04	337	03	32	29	Plan		33915500.00	0.00	33915500.00	145243692.00	0.00	145243692.00
				04	337	05	00	29	Plan		7624800.00	0.00	7624800.00	85516825.00	0.00	85516825.00
				MH TOT						42041470.00	0.00	42041470.00	240434115.00	0.00	240434115.00	
			5054	04	337	13	18	24	Plan		1223163.00	0.00	1223163.00	1223163.00	0.00	1223163.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	3023000.00	0.00	3023000.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	326100.00	0.00	326100.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	12771359.00	0.00	12771359.00
				04	337	58	00	24	Plan		12195141.00	0.00	12195141.00	111111242.00	0.00	111111242.00
				04	337	64	00	24	Plan		6620733.00	0.00	6620733.00	30759710.00	0.00	30759710.00
				04	337	66	00	24	Plan		0.00	0.00	0.00	2165316.00	0.00	2165316.00
				04	337	83	00	24	Plan		43565333.00	0.00	43565333.00	327912958.00	0.00	327912958.00
				04	337	86	00	24	Plan		0.00	0.00	0.00	4475841.00	0.00	4475841.00
				04	337	96	00	24	Plan		62892287.00	0.00	62892287.00	131365108.00	0.00	131365108.00
				04	337	99	00	24	Plan		-56079209.00	0.00	-56079209.00	0.00	0.00	0.00
				03	799	03	00	37	Plan		-2792850.00	0.00	-2792850.00	1640735.00	0.00	1640735.00
				03	799	04	04	37	Plan		-703431.00	0.00	-703431.00	-5902826.00	0.00	-5902826.00
				MH TOT						66921167.00	0.00	66921167.00	620871706.00	0.00	620871706.00	
				GRNT TOT						108962637.00	0.00	108962637.00	861305821.00	0.00	861305821.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	813800.00	0.00	813800.00
				MH TOT						0.00	0.00	0.00	813800.00	0.00	813800.00	
				GRNT TOT						0.00	0.00	0.00	813800.00	0.00	813800.00	
		DIV TOT									111766568.00	0.00	125401419.00	870425070.00	0.00	977880588.00
235	NATIONAL HIGHWAY DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	284036.00	0.00	0.00	561759.00
				MH TOT						0.00	0.00	284036.00	0.00	0.00	561759.00	
			8658	00	101	19	02	xx	None		0.00	0.00	6929968.00	0.00	0.00	16631868.00
				MH TOT						0.00	0.00	6929968.00	0.00	0.00	16631868.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27672.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	27672.00	
				GRNT TOT						0.00	0.00	7214004.00	0.00	0.00	17221299.00	
		DIV TOT									0.00	0.00	7214004.00	0.00	0.00	17221299.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2887981.00	0.00	0.00	33679244.00
				MH TOT						0.00	0.00	2887981.00	0.00	0.00	33679244.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3756000.00	0.00	0.00	23995300.00
				MH TOT						0.00	0.00	3756000.00	0.00	0.00	23995300.00	
				GRNT TOT						0.00	0.00	6643981.00	0.00	0.00	57674544.00	
		0055	2059	80	053	06	00	29	Plan		129035.00	0.00	129035.00	333345.00	0.00	333345.00

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CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
238	PROV DIV ETAH	0055	2059	MH TOT							129035.00	0.00	129035.00	333345.00	0.00	333345.00	
			2216	01	700	05	00	29	Plan			226610.00	0.00	226610.00	1536152.00	0.00	1536152.00
				MH TOT							226610.00	0.00	226610.00	1536152.00	0.00	1536152.00	
				GRNT TOT							355645.00	0.00	355645.00	1869497.00	0.00	1869497.00	
		0058	3054	04	337	03	01	29	Plan			7993438.00	0.00	7993438.00	26126225.00	0.00	26126225.00
				04	337	03	32	29	Plan			5111080.00	0.00	5111080.00	31778356.00	0.00	31778356.00
				04	337	05	00	29	Plan			6626946.00	0.00	6626946.00	44612725.00	0.00	44612725.00
				MH TOT							19731464.00	0.00	19731464.00	102517306.00	0.00	102517306.00	
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	4270201.00	0.00	4270201.00
				04	337	13	34	24	Plan			0.00	0.00	0.00	296725.00	0.00	296725.00
				04	337	58	00	24	Plan			7347608.00	0.00	7347608.00	7347608.00	0.00	7347608.00
				04	337	64	00	24	Plan			1957295.00	0.00	1957295.00	5174022.00	0.00	5174022.00
				03	799	03	00	37	Plan			-1313235.00	0.00	-1313235.00	-8001063.00	0.00	-8001063.00
				03	799	04	04	37	Plan			-1874340.00	0.00	-1874340.00	-4120033.00	0.00	-4120033.00
				MH TOT							6117328.00	0.00	6117328.00	4967460.00	0.00	4967460.00	
				GRNT TOT							25848792.00	0.00	25848792.00	107484766.00	0.00	107484766.00	
		DIV TOT									26204437.00	0.00	32848418.00	109354263.00	0.00	167028807.00	
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	136717.00	0.00	0.00	27207799.00
				MH TOT							0.00	0.00	136717.00	0.00	0.00	27207799.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	14305000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14305000.00	
				GRNT TOT							0.00	0.00	136717.00	0.00	0.00	41512799.00	
		0058	3054	04	337	03	01	29	Plan			862721.00	0.00	862721.00	22167931.00	0.00	22167931.00
				04	337	03	32	29	Plan			2943547.00	0.00	2943547.00	20432394.00	0.00	20432394.00
				04	337	05	00	29	Plan			41044.00	0.00	41044.00	42653085.00	0.00	42653085.00
				MH TOT							3847312.00	0.00	3847312.00	85253410.00	0.00	85253410.00	
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	7791464.00	0.00	7791464.00
				04	337	13	23	24	Plan			754870.00	0.00	754870.00	4715552.00	0.00	4715552.00
				04	337	14	00	24	Plan			0.00	0.00	0.00	726437.00	0.00	726437.00
				04	337	15	00	24	Plan			0.00	0.00	0.00	2835542.00	0.00	2835542.00
				04	337	58	00	24	Plan			1150288.00	0.00	1150288.00	11091362.00	0.00	11091362.00
				04	337	64	00	24	Plan			0.00	0.00	0.00	530039.00	0.00	530039.00
				04	337	96	00	24	Plan			0.00	0.00	0.00	1033595.00	0.00	1033595.00
				03	799	03	00	37	Plan			-1251489.00	0.00	-1251489.00	2079960.00	0.00	2079960.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	41974.00	0.00	41974.00
				MH TOT							653669.00	0.00	653669.00	30845925.00	0.00	30845925.00	
				GRNT TOT							4500981.00	0.00	4500981.00	116099335.00	0.00	116099335.00	
		0083	5054	03	789	03	00	24	Plan			0.00	0.00	0.00	192000.00	0.00	192000.00
				04	789	13	00	24	Plan			621140.00	0.00	621140.00	629540.00	0.00	629540.00
				04	789	14	00	24	Plan			0.00	0.00	0.00	1623120.00	0.00	1623120.00
				04	789	15	00	24	Plan			0.00	0.00	0.00	15850.00	0.00	15850.00
				MH TOT							621140.00	0.00	621140.00	2460510.00	0.00	2460510.00	
				GRNT TOT							621140.00	0.00	621140.00	2460510.00	0.00	2460510.00	
		DIV TOT									5122121.00	0.00	5258838.00	118559845.00	0.00	160072644.00	
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	500000.00	0.00	0.00	6893591.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	6893591.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4025.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
249	PROV DIV ETAWAH	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	4025.00
				GRNT TOT						0.00	0.00	500000.00	0.00	0.00	6897616.00
		0055	2059	80	053	06	00	09	Plan	0.00	0.00	0.00	705000.00	0.00	705000.00
				80	053	06	00	29	Plan	0.00	0.00	0.00	159784.00	0.00	159784.00
				MH TOT						0.00	0.00	0.00	864784.00	0.00	864784.00
				GRNT TOT						0.00	0.00	0.00	864784.00	0.00	864784.00
		0058	3054	04	337	03	01	29	Plan	14674.00	0.00	14674.00	24635434.00	0.00	24635434.00
				04	337	03	32	29	Plan	708471.00	0.00	708471.00	10587649.00	0.00	10587649.00
				04	337	05	00	29	Plan	313179.00	0.00	313179.00	27809592.00	0.00	27809592.00
				MH TOT						1036324.00	0.00	1036324.00	63032675.00	0.00	63032675.00
			5054	04	337	14	00	24	Plan	0.00	0.00	0.00	1685439.00	0.00	1685439.00
				03	799	03	00	37	Plan	0.00	0.00	0.00	-539460.00	0.00	-539460.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-2119740.00	0.00	-2119740.00
				MH TOT						0.00	0.00	0.00	-973761.00	0.00	-973761.00
				GRNT TOT						1036324.00	0.00	1036324.00	62058914.00	0.00	62058914.00
		DIV TOT						1036324.00	0.00	1536324.00	62923698.00	0.00	69821314.00		
253	NATIONAL HIGHWAY ETAWAH	0000	8658	00	101	19	02	xx	None	0.00	0.00	323455.00	0.00	0.00	24947510.00
				MH TOT						0.00	0.00	323455.00	0.00	0.00	24947510.00
				GRNT TOT						0.00	0.00	323455.00	0.00	0.00	24947510.00
		0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-39560.00	0.00	-39560.00
				MH TOT						0.00	0.00	0.00	-39560.00	0.00	-39560.00
				GRNT TOT						0.00	0.00	0.00	-39560.00	0.00	-39560.00
		DIV TOT						0.00	0.00	323455.00	-39560.00	0.00	24907950.00		
255	CONST.DIV.PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	463078.00	0.00	0.00	17312768.00
				MH TOT						0.00	0.00	463078.00	0.00	0.00	17312768.00
				GRNT TOT						0.00	0.00	463078.00	0.00	0.00	17312768.00
		0058	3054	04	337	03	01	29	Plan	456420.00	0.00	456420.00	54509542.00	0.00	54509542.00
				04	337	03	32	29	Plan	4811794.00	0.00	4811794.00	14326426.00	0.00	14326426.00
				04	337	05	00	29	Plan	1226439.00	0.00	1226439.00	11354481.00	0.00	11354481.00
				MH TOT						6494653.00	0.00	6494653.00	80190449.00	0.00	80190449.00
			5054	03	337	13	28	24	Plan	0.00	0.00	0.00	1643324.00	0.00	1643324.00
				04	337	13	18	24	Plan	0.00	0.00	0.00	666864.00	0.00	666864.00
				04	337	13	38	24	Plan	0.00	0.00	0.00	1160592.00	0.00	1160592.00
				04	337	14	00	24	Plan	0.00	0.00	0.00	4014906.00	0.00	4014906.00
				03	799	03	00	37	Plan	-3634501.00	0.00	-3634501.00	-15099523.00	0.00	-15099523.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-1120172.00	0.00	-1120172.00
				MH TOT						-3634501.00	0.00	-3634501.00	-8734009.00	0.00	-8734009.00
				GRNT TOT						2860152.00	0.00	2860152.00	71456440.00	0.00	71456440.00
		DIV TOT						2860152.00	0.00	3323230.00	71456440.00	0.00	88769208.00		
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	500000.00	0.00	0.00	1228751.00
				MH TOT						0.00	0.00	500000.00	0.00	0.00	1228751.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	375000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	375000.00
				GRNT TOT						0.00	0.00	500000.00	0.00	0.00	1603751.00
		0058	3054	04	337	03	01	29	Plan	698991.00	0.00	698991.00	51834656.00	0.00	51834656.00
				04	337	03	32	29	Plan	3619974.00	0.00	3619974.00	12652528.00	0.00	12652528.00
				04	337	05	00	29	Plan	8819014.00	0.00	8819014.00	17501854.00	0.00	17501854.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
256	CONST.DIV 3 PWD ETAWAH	0058	3054	MH TOT						13137979.00	0.00	13137979.00	81989038.00	0.00	81989038.00	
			5054	04	337	14	00	24	Plan	0.00	0.00	0.00	3987070.00	0.00	3987070.00	
				03	799	03	00	37	Plan	879992.00	0.00	879992.00	-1311212.00	0.00	-1311212.00	
				03	799	04	04	37	Plan	4613306.00	0.00	4613306.00	4802488.00	0.00	4802488.00	
				MH TOT						5493298.00	0.00	5493298.00	7478346.00	0.00	7478346.00	
				GRNT TOT						18631277.00	0.00	18631277.00	89467384.00	0.00	89467384.00	
	DIV TOT										18631277.00	0.00	19131277.00	89467384.00	0.00	91071135.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	684237.00	0.00	0.00	25675474.00	
				MH TOT						0.00	0.00	684237.00	0.00	0.00	25675474.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	147010.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	147010.00	
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	21614800.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	21614800.00	
				GRNT TOT						0.00	0.00	684237.00	0.00	0.00	47437284.00	
			0055	2059	80	053	06	00	29	Plan	229118.00	0.00	229118.00	529118.00	0.00	529118.00
				MH TOT						229118.00	0.00	229118.00	529118.00	0.00	529118.00	
			2216	01	700	05	00	29	Plan	1333560.00	0.00	1333560.00	2816000.00	0.00	2816000.00	
				MH TOT						1333560.00	0.00	1333560.00	2816000.00	0.00	2816000.00	
				GRNT TOT						1562678.00	0.00	1562678.00	3345118.00	0.00	3345118.00	
			0057	3054	04	800	03	00	29	Plan	0.00	0.00	0.00	1078919.00	0.00	1078919.00
				MH TOT						0.00	0.00	0.00	1078919.00	0.00	1078919.00	
			5054	04	101	04	03	24	Plan	0.00	0.00	0.00	0.00	0.00	0.00	
				04	101	04	21	24	Plan	3431455.00	0.00	3431455.00	20834077.00	0.00	20834077.00	
				MH TOT						3431455.00	0.00	3431455.00	20834077.00	0.00	20834077.00	
				GRNT TOT						3431455.00	0.00	3431455.00	21912996.00	0.00	21912996.00	
			0058	3054	04	337	03	01	29	Plan	1134045.00	0.00	1134045.00	15491542.00	0.00	15491542.00
				04	337	03	32	29	Plan	2207886.00	0.00	2207886.00	11873735.00	0.00	11873735.00	
				04	337	05	00	29	Plan	1101838.00	0.00	1101838.00	10009642.00	0.00	10009642.00	
				MH TOT						4443769.00	0.00	4443769.00	37374919.00	0.00	37374919.00	
	5054	04	337	13	23	24	Plan	103663.00	0.00	103663.00	7982663.00	0.00	7982663.00			
		04	337	58	00	24	Plan	2591000.00	0.00	2591000.00	4699184.00	0.00	4699184.00			
		04	337	99	00	24	Plan	480892.00	0.00	480892.00	480892.00	0.00	480892.00			
		03	799	03	00	37	Plan	-1003700.00	0.00	-1003700.00	-680179.00	0.00	-680179.00			
		03	799	04	04	37	Plan	-2573422.00	0.00	-2573422.00	-586945.00	0.00	-586945.00			
		MH TOT						-401567.00	0.00	-401567.00	11895615.00	0.00	11895615.00			
		GRNT TOT						4042202.00	0.00	4042202.00	49270534.00	0.00	49270534.00			
	0083	5054	04	789	13	00	24	Plan	0.00	0.00	0.00	2038648.00	0.00	2038648.00		
		04	789	14	00	24	Plan	0.00	0.00	0.00	5531000.00	0.00	5531000.00			
		04	789	20	00	24	Plan	0.00	0.00	0.00	0.00	0.00	0.00			
		MH TOT						0.00	0.00	0.00	7569648.00	0.00	7569648.00			
		GRNT TOT						0.00	0.00	0.00	7569648.00	0.00	7569648.00			
	DIV TOT										9036335.00	0.00	9720572.00	82098296.00	0.00	129535580.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	450965.00	0.00	0.00	13192369.00	
				MH TOT						0.00	0.00	450965.00	0.00	0.00	13192369.00	
			8782	00	102	01	01	xx	None	0.00	0.00	2000000.00	0.00	0.00	11840623.00	
				MH TOT						0.00	0.00	2000000.00	0.00	0.00	11840623.00	
		GRNT TOT						0.00	0.00	2450965.00	0.00	0.00	25032992.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
258	MECHANICAL DIVISION I, PWD, ETAWAH	0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	329000.00	0.00	329000.00
				MH TOT							0.00	0.00	0.00	329000.00	0.00	329000.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	502990.00	0.00	502990.00
				MH TOT							0.00	0.00	0.00	502990.00	0.00	502990.00
			4059	60	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				60	799	04	04	37	Plan		0.00	0.00	0.00	165000.00	0.00	165000.00
				MH TOT							0.00	0.00	0.00	165000.00	0.00	165000.00
				GRNT TOT							0.00	0.00	0.00	996990.00	0.00	996990.00
	DIV TOT										0.00	0.00	2450965.00	996990.00	0.00	26029982.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30254625.00	0.00	0.00	166075571.00
				MH TOT							0.00	0.00	30254625.00	0.00	0.00	166075571.00
			8782	00	102	01	01	xx	None		0.00	0.00	6261558.00	0.00	0.00	164227784.00
				MH TOT							0.00	0.00	6261558.00	0.00	0.00	164227784.00
				GRNT TOT							0.00	0.00	36516183.00	0.00	0.00	330303355.00
		0055	2059	80	053	06	00	09	Plan		301000.00	0.00	301000.00	301000.00	0.00	301000.00
				MH TOT							301000.00	0.00	301000.00	301000.00	0.00	301000.00
				GRNT TOT							301000.00	0.00	301000.00	301000.00	0.00	301000.00
		0057	5054	04	101	04	21	24	Plan		1293439.00	0.00	1293439.00	8511329.00	0.00	8511329.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	5567762.00	0.00	5567762.00
				MH TOT							1293439.00	0.00	1293439.00	14079091.00	0.00	14079091.00
				GRNT TOT							1293439.00	0.00	1293439.00	14079091.00	0.00	14079091.00
		0058	3054	04	337	03	01	29	Plan		13398979.00	0.00	13398979.00	57097884.00	0.00	57097884.00
				04	337	03	32	29	Plan		8213872.00	0.00	8213872.00	32319302.00	0.00	32319302.00
				04	337	05	00	29	Plan		3525573.00	0.00	3525573.00	37820145.00	0.00	37820145.00
				MH TOT							25138424.00	0.00	25138424.00	127237331.00	0.00	127237331.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	157417321.00	0.00	157417321.00
				03	337	13	28	24	Plan		1560899.00	0.00	1560899.00	93185217.00	0.00	93185217.00
				03	337	85	00	24	Plan		696550.00	0.00	696550.00	36804726.00	0.00	36804726.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	3231588.00	0.00	3231588.00
				04	337	13	23	24	Plan		7129523.00	0.00	7129523.00	62522411.00	0.00	62522411.00
				04	337	58	00	24	Plan		67185320.00	0.00	67185320.00	432882150.00	0.00	432882150.00
				04	337	64	00	24	Plan		1951445.00	0.00	1951445.00	18491774.00	0.00	18491774.00
				04	337	66	00	24	Plan		0.00	0.00	0.00	1381839.00	0.00	1381839.00
				03	799	03	00	37	Plan		-6619991.00	0.00	-6619991.00	9893067.00	0.00	9893067.00
				03	799	04	04	37	Plan		88704.00	0.00	88704.00	20302135.00	0.00	20302135.00
				MH TOT							71992450.00	0.00	71992450.00	836112228.00	0.00	836112228.00
				GRNT TOT							97130874.00	0.00	97130874.00	963349559.00	0.00	963349559.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	38379533.00	0.00	38379533.00
				03	789	05	00	24	Plan		0.00	0.00	0.00	5876616.00	0.00	5876616.00
				04	789	13	00	24	Plan		479284.00	0.00	479284.00	24750884.00	0.00	24750884.00
				MH TOT							479284.00	0.00	479284.00	69007033.00	0.00	69007033.00
				GRNT TOT							479284.00	0.00	479284.00	69007033.00	0.00	69007033.00
	DIV TOT										99204597.00	0.00	135720780.00	1046736683.00	0.00	1377040038.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12236831.00	0.00	0.00	149490993.00
				MH TOT							0.00	0.00	12236831.00	0.00	0.00	149490993.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	232974.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	232974.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
262	CONST DIV 2 FAIZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	125245425.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	125245425.00
										GRNT TOT		0.00	0.00	12236831.00	0.00	0.00	274969392.00
	0055	2059	80	053	06	00	09		Plan		0.00	0.00	0.00	1909000.00	0.00	1909000.00	
			80	053	06	00	12		Plan		0.00	0.00	0.00	3209705.00	0.00	3209705.00	
			80	053	06	00	29		Plan		2835512.00	0.00	2835512.00	6870519.00	0.00	6870519.00	
			MH TOT								2835512.00	0.00	2835512.00	11989224.00	0.00	11989224.00	
	2216		01	700	05	00	29		Plan		4500.00	0.00	4500.00	5643844.00	0.00	5643844.00	
			MH TOT								4500.00	0.00	4500.00	5643844.00	0.00	5643844.00	
	4059		01	051	06	04	24		Plan		602608.00	0.00	602608.00	602608.00	0.00	602608.00	
			80	051	21	00	24		Plan		12762974.00	0.00	12762974.00	24564937.00	0.00	24564937.00	
			MH TOT								13365582.00	0.00	13365582.00	25167545.00	0.00	25167545.00	
									GRNT TOT		16205594.00	0.00	16205594.00	42800613.00	0.00	42800613.00	
	0057	5054	04	101	04	21	24		Plan		8902699.00	0.00	8902699.00	24275923.00	0.00	24275923.00	
			MH TOT								8902699.00	0.00	8902699.00	24275923.00	0.00	24275923.00	
									GRNT TOT		8902699.00	0.00	8902699.00	24275923.00	0.00	24275923.00	
	0058	3054	04	337	03	01	29		Plan		6877480.00	0.00	6877480.00	44586856.00	0.00	44586856.00	
			04	337	03	32	29		Plan		4739367.00	0.00	4739367.00	38927299.00	0.00	38927299.00	
			04	337	05	00	29		Plan		2628096.00	0.00	2628096.00	76826462.00	0.00	76826462.00	
			MH TOT								14244943.00	0.00	14244943.00	160340617.00	0.00	160340617.00	
	5054		04	337	13	18	24		Plan		0.00	0.00	0.00	6858833.00	0.00	6858833.00	
			04	337	13	23	24		Plan		24146669.00	0.00	24146669.00	111439839.00	0.00	111439839.00	
			04	337	13	48	24		Plan		0.00	0.00	0.00	14833000.00	0.00	14833000.00	
			04	337	15	00	24		Plan		3744942.00	0.00	3744942.00	53796185.00	0.00	53796185.00	
			04	337	58	00	24		Plan		16734308.00	0.00	16734308.00	140505055.00	0.00	140505055.00	
			04	337	64	00	24		Plan		6302421.00	0.00	6302421.00	55731450.00	0.00	55731450.00	
			04	337	83	00	24		Plan		0.00	0.00	0.00	88309570.00	0.00	88309570.00	
			04	337	96	00	24		Plan		0.00	0.00	0.00	4200829.00	0.00	4200829.00	
			03	799	03	00	37		Plan		2170425.00	0.00	2170425.00	-2766459.00	0.00	-2766459.00	
			03	799	04	04	37		Plan		-11718833.00	0.00	-11718833.00	9348126.00	0.00	9348126.00	
			MH TOT								41379932.00	0.00	41379932.00	482256428.00	0.00	482256428.00	
									GRNT TOT		55624875.00	0.00	55624875.00	642597045.00	0.00	642597045.00	
	0083	5054	04	789	13	00	24		Plan		0.00	0.00	0.00	16274279.00	0.00	16274279.00	
			04	789	14	00	24		Plan		372880.00	0.00	372880.00	372880.00	0.00	372880.00	
			MH TOT								372880.00	0.00	372880.00	16647159.00	0.00	16647159.00	
									GRNT TOT		372880.00	0.00	372880.00	16647159.00	0.00	16647159.00	
	DIV TOT										81106048.00	0.00	93342879.00	726320740.00	0.00	1001290132.00	
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3195242.00	0.00	0.00	61316429.00	
			MH TOT								0.00	0.00	3195242.00	0.00	0.00	61316429.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2916000.00	0.00	0.00	67545831.00	
			MH TOT								0.00	0.00	2916000.00	0.00	0.00	67545831.00	
									GRNT TOT		0.00	0.00	6111242.00	0.00	0.00	128862260.00	
	0055	2059	80	053	06	00	29		Plan		726016.00	0.00	726016.00	2845835.00	0.00	2845835.00	
			80	053	19	00	42		Plan		0.00	0.00	0.00	371061.00	0.00	371061.00	
			MH TOT								726016.00	0.00	726016.00	3216896.00	0.00	3216896.00	
	2216		01	700	05	00	29		Plan		3227130.00	0.00	3227130.00	11521172.00	0.00	11521172.00	
			MH TOT								3227130.00	0.00	3227130.00	11521172.00	0.00	11521172.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
263	E & M DIV FAIZABAD	0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	1954309.00	0.00	1954309.00	
				MH TOT							0.00	0.00	0.00	1954309.00	0.00	1954309.00	
									GRNT TOT		3953146.00	0.00	3953146.00	16692377.00	0.00	16692377.00	
				DIV TOT								3953146.00	0.00	10064388.00	16692377.00	0.00	145554637.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	113481.00	0.00	0.00	25234794.00	
				MH TOT							0.00	0.00	113481.00	0.00	0.00	25234794.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	202770.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	202770.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11168300.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	11168300.00	
									GRNT TOT		0.00	0.00	113481.00	0.00	0.00	36605864.00	
		0055	2059	80	053	06	00	29	Plan		46600.00	0.00	46600.00	46600.00	0.00	46600.00	
				MH TOT							46600.00	0.00	46600.00	46600.00	0.00	46600.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1191217.00	0.00	1191217.00	
				MH TOT							0.00	0.00	0.00	1191217.00	0.00	1191217.00	
			4059	80	051	21	00	24	Plan		0.00	0.00	0.00	3421749.00	0.00	3421749.00	
				MH TOT							0.00	0.00	0.00	3421749.00	0.00	3421749.00	
									GRNT TOT		46600.00	0.00	46600.00	4659566.00	0.00	4659566.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	1307516.00	0.00	1307516.00	
				MH TOT							0.00	0.00	0.00	1307516.00	0.00	1307516.00	
			5054	04	101	04	21	24	Plan		0.00	0.00	0.00	3148000.00	0.00	3148000.00	
				MH TOT							0.00	0.00	0.00	3148000.00	0.00	3148000.00	
									GRNT TOT		0.00	0.00	0.00	4455516.00	0.00	4455516.00	
		0058	3054	04	337	03	01	29	Plan		1207500.00	0.00	1207500.00	13490521.00	0.00	13490521.00	
				04	337	03	32	29	Plan		3071079.00	0.00	3071079.00	36313363.00	0.00	36313363.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	2621235.00	0.00	2621235.00	
				MH TOT							4278579.00	0.00	4278579.00	52425119.00	0.00	52425119.00	
			5054	03	337	03	03	24	Plan		30550349.00	0.00	30550349.00	30550349.00	0.00	30550349.00	
				04	337	13	18	24	Plan		1050505.00	0.00	1050505.00	2245305.00	0.00	2245305.00	
				04	337	13	49	24	Plan		29649.00	0.00	29649.00	43726052.00	0.00	43726052.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				04	337	58	00	24	Plan		4060109.00	0.00	4060109.00	5450857.00	0.00	5450857.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	4086796.00	0.00	4086796.00	
				04	337	96	00	24	Plan		522202.00	0.00	522202.00	13871335.00	0.00	13871335.00	
				03	799	03	00	37	Plan		4836418.00	0.00	4836418.00	686448.00	0.00	686448.00	
				03	799	04	04	37	Plan		1550000.00	0.00	1550000.00	1550001.00	0.00	1550001.00	
				MH TOT							42599232.00	0.00	42599232.00	102167143.00	0.00	102167143.00	
									GRNT TOT		46877811.00	0.00	46877811.00	154592262.00	0.00	154592262.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				04	789	14	00	24	Plan		0.00	0.00	0.00	655436.00	0.00	655436.00	
				MH TOT							0.00	0.00	0.00	655436.00	0.00	655436.00	
									GRNT TOT		0.00	0.00	0.00	655436.00	0.00	655436.00	
				DIV TOT								46924411.00	0.00	47037892.00	164362780.00	0.00	200968644.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2863010.00	0.00	0.00	31939983.00	
				MH TOT							0.00	0.00	2863010.00	0.00	0.00	31939983.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	328716.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
272	CONST DIV FATHEGARH FARUKHABAD	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	328716.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	60000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	60000000.00	
				GRNT TOT						0.00	0.00	2863010.00	0.00	0.00	92268699.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	199172.00	0.00	199172.00
				04	800	04	00	29	Plan		299531.00	0.00	299531.00	299531.00	0.00	299531.00
				MH TOT						299531.00	0.00	299531.00	498703.00	0.00	498703.00	
			5054	04	101	04	03	24	Plan		99880.00	0.00	99880.00	278080.00	0.00	278080.00
				MH TOT						99880.00	0.00	99880.00	278080.00	0.00	278080.00	
				GRNT TOT						399411.00	0.00	399411.00	776783.00	0.00	776783.00	
		0058	3054	04	337	03	01	29	Plan		7308252.00	0.00	7308252.00	34373853.00	0.00	34373853.00
				04	337	03	32	29	Plan		4616241.00	0.00	4616241.00	20191574.00	0.00	20191574.00
				04	337	05	00	29	Plan		848542.00	0.00	848542.00	12163828.00	0.00	12163828.00
				MH TOT						12773035.00	0.00	12773035.00	66729255.00	0.00	66729255.00	
			5054	03	337	03	03	24	Plan		27112730.00	0.00	27112730.00	160246000.00	0.00	160246000.00
				03	337	13	28	24	Plan		14130327.00	0.00	14130327.00	37032000.00	0.00	37032000.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	10282548.00	0.00	10282548.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	28895000.00	0.00	28895000.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	1161801.00	0.00	1161801.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	4794955.00	0.00	4794955.00
				04	337	58	00	24	Plan		1894184.00	0.00	1894184.00	8832251.00	0.00	8832251.00
				04	337	64	00	24	Plan		4278574.00	0.00	4278574.00	4744016.00	0.00	4744016.00
				04	337	66	00	24	Plan		379654.00	0.00	379654.00	379654.00	0.00	379654.00
				04	337	96	00	24	Plan		158530.00	0.00	158530.00	50600868.00	0.00	50600868.00
				03	799	03	00	37	Plan		-664891.00	0.00	-664891.00	-10869603.00	0.00	-10869603.00
				03	799	04	04	37	Plan		10000000.00	0.00	10000000.00	11181842.00	0.00	11181842.00
				MH TOT						57289108.00	0.00	57289108.00	307281332.00	0.00	307281332.00	
				GRNT TOT						70062143.00	0.00	70062143.00	374010587.00	0.00	374010587.00	
		0083	5054	03	789	03	00	24	Plan		26172763.00	0.00	26172763.00	26272492.00	0.00	26272492.00
				03	789	05	00	24	Plan		3202877.00	0.00	3202877.00	5610508.00	0.00	5610508.00
				04	789	13	00	24	Plan		0.00	0.00	0.00	7532466.00	0.00	7532466.00
				MH TOT						29375640.00	0.00	29375640.00	39415466.00	0.00	39415466.00	
				GRNT TOT						29375640.00	0.00	29375640.00	39415466.00	0.00	39415466.00	
		DIV TOT								99837194.00	0.00	102700204.00	414202836.00	0.00	506471535.00	
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28094045.00	0.00	0.00	278375227.00
				MH TOT						0.00	0.00	28094045.00	0.00	0.00	278375227.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	429987.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	429987.00	
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	193311430.00
				MH TOT						0.00	0.00	500000.00	0.00	0.00	193311430.00	
				GRNT TOT						0.00	0.00	28594045.00	0.00	0.00	472116644.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	28000.00	0.00	28000.00
				MH TOT						0.00	0.00	0.00	28000.00	0.00	28000.00	
			4059	80	051	21	00	24	Plan		800063.00	0.00	800063.00	2177248.00	0.00	2177248.00
				MH TOT						800063.00	0.00	800063.00	2177248.00	0.00	2177248.00	
				GRNT TOT						800063.00	0.00	800063.00	2205248.00	0.00	2205248.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	1361356.00	0.00	1361356.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
278	PROV DIV FATHEPUR	0057	3054	MH TOT							0.00	0.00	0.00	1361356.00	0.00	1361356.00	
			5054	04	101	04	21	24	Plan		2980182.00	0.00	2980182.00	23039748.00	0.00	23039748.00	
				MH TOT							2980182.00	0.00	2980182.00	23039748.00	0.00	23039748.00	
				GRNT TOT							2980182.00	0.00	2980182.00	24401104.00	0.00	24401104.00	
		0058	3054	04	337	03	01	29	Plan		8071968.00	0.00	8071968.00	108353747.00	0.00	108353747.00	
				04	337	03	32	29	Plan		2415013.00	0.00	2415013.00	31774814.00	0.00	31774814.00	
				04	337	05	00	29	Plan		617907.00	0.00	617907.00	12911373.00	0.00	12911373.00	
				MH TOT							11104888.00	0.00	11104888.00	153039934.00	0.00	153039934.00	
			5054	03	337	03	03	24	Plan		7156725.00	0.00	7156725.00	73214000.00	0.00	73214000.00	
				04	337	13	18	24	Plan		662710.00	0.00	662710.00	8676952.00	0.00	8676952.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	85112329.00	0.00	85112329.00	
				04	337	13	38	24	Plan		0.00	0.00	0.00	937899.00	0.00	937899.00	
				04	337	13	48	24	Plan		0.00	0.00	0.00	358645.00	0.00	358645.00	
				04	337	14	00	24	Plan		3467720.00	0.00	3467720.00	14545061.00	0.00	14545061.00	
				04	337	58	00	24	Plan		843343.00	0.00	843343.00	34564323.00	0.00	34564323.00	
				04	337	64	00	24	Plan		691530.00	0.00	691530.00	15578845.00	0.00	15578845.00	
				04	337	96	00	24	Plan		23801.00	0.00	23801.00	4979971.00	0.00	4979971.00	
				03	799	03	00	37	Plan		14915344.00	0.00	14915344.00	13762683.00	0.00	13762683.00	
				03	799	04	04	37	Plan		-5559519.00	0.00	-5559519.00	5038927.00	0.00	5038927.00	
				MH TOT							22201654.00	0.00	22201654.00	256769635.00	0.00	256769635.00	
				GRNT TOT							33306542.00	0.00	33306542.00	409809569.00	0.00	409809569.00	
		0083	5054	03	789	03	00	24	Plan		5769828.00	0.00	5769828.00	16066384.00	0.00	16066384.00	
				04	789	13	00	24	Plan		0.00	0.00	0.00	22779952.00	0.00	22779952.00	
				04	789	14	00	24	Plan		0.00	0.00	0.00	1640000.00	0.00	1640000.00	
				MH TOT							5769828.00	0.00	5769828.00	40486336.00	0.00	40486336.00	
				GRNT TOT							5769828.00	0.00	5769828.00	40486336.00	0.00	40486336.00	
		DIV TOT										42856615.00	0.00	71450660.00	476902257.00	0.00	949018901.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1467079.00	0.00	0.00	45923953.00	
				MH TOT							0.00	0.00	1467079.00	0.00	0.00	45923953.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14994.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	14994.00	
			8782	00	102	01	01	xx	None		0.00	0.00	450000.00	0.00	0.00	81636847.00	
				MH TOT							0.00	0.00	450000.00	0.00	0.00	81636847.00	
				GRNT TOT							0.00	0.00	1917079.00	0.00	0.00	127575794.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	288956.00	0.00	288956.00	
				MH TOT							0.00	0.00	0.00	288956.00	0.00	288956.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1369000.00	0.00	1369000.00	
				MH TOT							0.00	0.00	0.00	1369000.00	0.00	1369000.00	
				GRNT TOT							0.00	0.00	0.00	1657956.00	0.00	1657956.00	
		0058	3054	04	337	03	01	29	Plan		807066.00	0.00	807066.00	49773820.00	0.00	49773820.00	
				04	337	03	32	29	Plan		218644.00	0.00	218644.00	10528937.00	0.00	10528937.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	14190470.00	0.00	14190470.00	
				MH TOT							1025710.00	0.00	1025710.00	74493227.00	0.00	74493227.00	
			5054	03	337	03	03	24	Plan		35400.00	0.00	35400.00	23944853.00	0.00	23944853.00	
				04	337	13	18	24	Plan		0.00	0.00	0.00	3390492.00	0.00	3390492.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	4095900.00	0.00	4095900.00	
				04	337	58	00	24	Plan		893554.00	0.00	893554.00	9480588.00	0.00	9480588.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
282	CONST DIV2 PWD FATEHPUR	0058	5054	04	337	64	00	24	Plan		0.00	0.00	0.00	1587378.00	0.00	1587378.00			
				04	337	96	00	24	Plan		0.00	0.00	0.00	1305811.00	0.00	1305811.00			
				03	799	03	00	37	Plan		1725806.00	0.00	1725806.00	-1373267.00	0.00	-1373267.00			
				03	799	04	04	37	Plan		-2215856.00	0.00	-2215856.00	-3112301.00	0.00	-3112301.00			
				MH TOT										438904.00	0.00	438904.00	39319454.00	0.00	39319454.00
											GRNT TOT			113812681.00	0.00	113812681.00			
	0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	16142000.00	0.00	16142000.00				
											MH TOT			16142000.00	0.00	16142000.00			
											GRNT TOT			16142000.00	0.00	16142000.00			
	DIV TOT										1464614.00	0.00	3381693.00	131612637.00	0.00	259188431.00			
	286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8069259.00	0.00	0.00	41247043.00		
MH TOT													0.00	0.00	8069259.00	0.00	41247043.00		
8671					00	101	xx	xx	xx	None		0.00	0.00	127551.00	0.00	0.00	531582.00		
MH TOT													0.00	0.00	127551.00	0.00	531582.00		
8782					00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	57838179.00		
MH TOT													0.00	0.00	0.00	0.00	57838179.00		
													GRNT TOT			0.00	0.00	99616804.00	
0055					2059	80	053	06	00	29	Plan		395693.00	0.00	395693.00	2055132.00	0.00	2055132.00	
													MH TOT			395693.00	0.00	2055132.00	
2216					01	700	05	00	29	Plan		186144.00	0.00	186144.00	1690000.00	0.00	1690000.00		
													MH TOT			186144.00	0.00	1690000.00	
													GRNT TOT			581837.00	0.00	3745132.00	
0057					5054	04	101	04	21	24	Plan		0.00	0.00	0.00	4899000.00	0.00	4899000.00	
																31870200.00	0.00	31870200.00	
																0.00	0.00	0.00	
																2452045.00	0.00	2452045.00	
													MH TOT			39221245.00	0.00	39221245.00	
													GRNT TOT			39221245.00	0.00	39221245.00	
0058					3054	04	337	03	01	29	Plan		2206212.00	0.00	2206212.00	35914279.00	0.00	35914279.00	
																35566070.00	0.00	35566070.00	
																92956869.00	0.00	92956869.00	
													MH TOT			164437218.00	0.00	164437218.00	
5054					03	337	03	03	24	Plan		1929417.00	0.00	1929417.00	198904417.00	0.00	198904417.00		
																305828.00	0.00	305828.00	
													114520723.00	0.00	114520723.00				
													3184620.00	0.00	3184620.00				
													5822000.00	0.00	5822000.00				
													425000.00	0.00	425000.00				
													28256250.00	0.00	28256250.00				
													-10501033.00	0.00	-10501033.00				
										MH TOT			340917805.00	0.00	340917805.00				
										GRNT TOT			505355023.00	0.00	505355023.00				
0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	53049190.00	0.00	53049190.00					
													26448552.00	0.00	26448552.00				
													315327.00	0.00	315327.00				
													14307000.00	0.00	14307000.00				
													0.00	0.00	0.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
286	PROV DIV FIROZABAD	0083	5054	MH TOT							6653906.00	0.00	6653906.00	94120069.00	0.00	94120069.00
				GRNT TOT							6653906.00	0.00	6653906.00	94120069.00	0.00	94120069.00
				DIV TOT							70082748.00	0.00	78279558.00	642441469.00	0.00	742058273.00
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7710803.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7710803.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	151154.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	151154.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	7861957.00
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	311131.00	0.00	311131.00
				04	101	04	21	24	Plan		0.00	0.00	0.00	8700000.00	0.00	8700000.00
				MH TOT							0.00	0.00	0.00	9011131.00	0.00	9011131.00
				GRNT TOT							0.00	0.00	0.00	9011131.00	0.00	9011131.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	12314269.00	0.00	12314269.00
				04	337	03	32	29	Plan		5746185.00	0.00	5746185.00	57395386.00	0.00	57395386.00
				04	337	05	00	29	Plan		31755131.00	0.00	31755131.00	123028097.00	0.00	123028097.00
				MH TOT							37501316.00	0.00	37501316.00	192737752.00	0.00	192737752.00
			5054	03	337	13	28	24	Plan		6338536.00	0.00	6338536.00	39395000.00	0.00	39395000.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	3853484.00	0.00	3853484.00
				04	337	58	00	24	Plan		5970050.00	0.00	5970050.00	10883019.00	0.00	10883019.00
				04	337	83	00	24	Plan		1383436.00	0.00	1383436.00	148558751.00	0.00	148558751.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	4404347.00	0.00	4404347.00
				03	799	03	00	37	Plan		372805.00	0.00	372805.00	-6608539.00	0.00	-6608539.00
				03	799	04	04	37	Plan		-1220417.00	0.00	-1220417.00	9355976.00	0.00	9355976.00
				MH TOT							12844410.00	0.00	12844410.00	211842038.00	0.00	211842038.00
				GRNT TOT							50345726.00	0.00	50345726.00	404579790.00	0.00	404579790.00
		0083	5054	03	789	05	00	24	Plan		10587356.00	0.00	10587356.00	10587356.00	0.00	10587356.00
				MH TOT							10587356.00	0.00	10587356.00	10587356.00	0.00	10587356.00
				GRNT TOT							10587356.00	0.00	10587356.00	10587356.00	0.00	10587356.00
				DIV TOT							60933082.00	0.00	60933082.00	424178277.00	0.00	432040234.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	285136.00	0.00	0.00	14906693.00
				MH TOT							0.00	0.00	285136.00	0.00	0.00	14906693.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
				GRNT TOT							0.00	0.00	285136.00	0.00	0.00	14916693.00
		0058	3054	04	337	03	01	29	Plan		2500078.00	0.00	2500078.00	19091208.00	0.00	19091208.00
				04	337	03	32	29	Plan		1946393.00	0.00	1946393.00	20520452.00	0.00	20520452.00
				04	337	05	00	29	Plan		4697003.00	0.00	4697003.00	54441649.00	0.00	54441649.00
				MH TOT							9143474.00	0.00	9143474.00	94053309.00	0.00	94053309.00
			5054	04	337	13	32	24	Plan		0.00	0.00	0.00	1867413.00	0.00	1867413.00
				04	337	13	50	24	Plan		1442401.00	0.00	1442401.00	22449401.00	0.00	22449401.00
				04	337	14	00	24	Plan		205918.00	0.00	205918.00	6466419.00	0.00	6466419.00
				04	337	58	00	24	Plan		4488120.00	0.00	4488120.00	6898564.00	0.00	6898564.00
				03	799	03	00	37	Plan		4333721.00	0.00	4333721.00	10645386.00	0.00	10645386.00
				03	799	04	04	37	Plan		-1789112.00	0.00	-1789112.00	-2864589.00	0.00	-2864589.00
				MH TOT							8681048.00	0.00	8681048.00	45462594.00	0.00	45462594.00
				GRNT TOT							17824522.00	0.00	17824522.00	139515903.00	0.00	139515903.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
291	CONST DIV 2 PWD FIROZABAD	DIV TOT									17824522.00	0.00	18109658.00	139515903.00	0.00	154432596.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16112823.00	0.00	0.00	70995371.00
				MH TOT							0.00	0.00	16112823.00	0.00	0.00	70995371.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	118925.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	118925.00
		8782	00	102	01	01	xx	None			0.00	0.00	74000.00	0.00	0.00	69806318.00
				MH TOT							0.00	0.00	74000.00	0.00	0.00	69806318.00
						GRNT TOT					0.00	0.00	16186823.00	0.00	0.00	140920614.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	49128.00	0.00	49128.00
				MH TOT							0.00	0.00	0.00	49128.00	0.00	49128.00
						GRNT TOT					0.00	0.00	0.00	49128.00	0.00	49128.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	1558625.00	0.00	1558625.00
				MH TOT							0.00	0.00	0.00	1558625.00	0.00	1558625.00
						GRNT TOT					0.00	0.00	0.00	1558625.00	0.00	1558625.00
		0058	3054	04	337	03	01	29	Plan		5189120.00	0.00	5189120.00	17946217.00	0.00	17946217.00
				04	337	03	32	29	Plan		3325084.00	0.00	3325084.00	17056533.00	0.00	17056533.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	34892824.00	0.00	34892824.00
				MH TOT							8514204.00	0.00	8514204.00	69895574.00	0.00	69895574.00
		5054	04	337	13	18	24	Plan			140089.00	0.00	140089.00	12993822.00	0.00	12993822.00
				04	337	13	38	24	Plan		45820.00	0.00	45820.00	3028532.00	0.00	3028532.00
				04	337	13	49	24	Plan		1525000.00	0.00	1525000.00	1525000.00	0.00	1525000.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	2545000.00	0.00	2545000.00
				04	337	15	00	24	Plan		1790051.00	0.00	1790051.00	1790051.00	0.00	1790051.00
				04	337	17	00	24	Plan		707796.00	0.00	707796.00	3766157.00	0.00	3766157.00
				04	337	58	00	24	Plan		2514517.00	0.00	2514517.00	3107437.00	0.00	3107437.00
				04	337	83	00	24	Plan		1472000.00	0.00	1472000.00	66424392.00	0.00	66424392.00
				03	799	03	00	37	Plan		3624130.00	0.00	3624130.00	11613540.00	0.00	11613540.00
				03	799	04	04	37	Plan		-1791843.00	0.00	-1791843.00	-15647865.00	0.00	-15647865.00
				MH TOT							10027560.00	0.00	10027560.00	91146066.00	0.00	91146066.00
						GRNT TOT					18541764.00	0.00	18541764.00	161041640.00	0.00	161041640.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	419324.00	0.00	419324.00
				MH TOT							0.00	0.00	0.00	419324.00	0.00	419324.00
						GRNT TOT					0.00	0.00	0.00	419324.00	0.00	419324.00
		DIV TOT									18541764.00	0.00	34728587.00	163068717.00	0.00	303989331.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11891803.00	0.00	0.00	119705211.00
				MH TOT							0.00	0.00	11891803.00	0.00	0.00	119705211.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	187617.00	0.00	0.00	1378444.00
				MH TOT							0.00	0.00	187617.00	0.00	0.00	1378444.00
		8782	00	102	01	01	xx	None			0.00	0.00	1333728.00	0.00	0.00	62316171.00
				MH TOT							0.00	0.00	1333728.00	0.00	0.00	62316171.00
						GRNT TOT					0.00	0.00	13413148.00	0.00	0.00	183399826.00
		0055	2059	80	053	06	00	29	Plan		298529.00	0.00	298529.00	938984.00	0.00	938984.00
				MH TOT							298529.00	0.00	298529.00	938984.00	0.00	938984.00
		2216	01	700	05	00	29	Plan			2058792.00	0.00	2058792.00	5355900.00	0.00	5355900.00
				MH TOT							2058792.00	0.00	2058792.00	5355900.00	0.00	5355900.00
						GRNT TOT					2357321.00	0.00	2357321.00	6294884.00	0.00	6294884.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
302	CONST DIV 2 GHAZIABAD	0058	3054	04	337	03	01	29	Plan		19422291.00	0.00	19422291.00	74589747.00	0.00	74589747.00		
				04	337	03	32	29	Plan		3091915.00	0.00	3091915.00	8822852.00	0.00	8822852.00		
				04	337	05	00	29	Plan		4955250.00	0.00	4955250.00	15891472.00	0.00	15891472.00		
						MH TOT						27469456.00	0.00	27469456.00	99304071.00	0.00	99304071.00	
					5054	04	337	13	38	24	Plan		0.00	0.00	0.00	1495200.00	0.00	1495200.00
						04	337	14	00	24	Plan		3500292.00	0.00	3500292.00	3500292.00	0.00	3500292.00
						04	337	16	00	24	Plan		0.00	0.00	0.00	8928954.00	0.00	8928954.00
						04	337	83	00	24	Plan		0.00	0.00	0.00	113840113.00	0.00	113840113.00
						03	799	03	00	37	Plan		-15895369.00	0.00	-15895369.00	3656562.00	0.00	3656562.00
						03	799	04	04	37	Plan		0.00	0.00	0.00	7414715.00	0.00	7414715.00
						04	800	04	21	24	Plan		0.00	0.00	0.00	20000000.00	0.00	20000000.00
						MH TOT							-12395077.00	0.00	-12395077.00	158835836.00	0.00	158835836.00
								GRNT TOT					15074379.00	0.00	15074379.00	258139907.00	0.00	258139907.00
				DIV TOT									17431700.00	0.00	30844848.00	264434791.00	0.00	447834617.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	295870.00	0.00	0.00	1877051.00		
				MH TOT									0.00	0.00	295870.00	0.00	0.00	1877051.00
				8658	00	101	19	02	xx	None		0.00	0.00	3261720.00	0.00	0.00	8264512.00	
				MH TOT								0.00	0.00	3261720.00	0.00	0.00	8264512.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	135053.00	0.00	0.00	148553.00	
				MH TOT								0.00	0.00	135053.00	0.00	0.00	148553.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	14000.00	
				GRNT TOT						0.00	0.00	3692643.00	0.00	0.00	10304116.00			
		DIV TOT								0.00	0.00	3692643.00	0.00	0.00	10304116.00			
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15149192.00	0.00	0.00	85395771.00		
				MH TOT									0.00	0.00	15149192.00	0.00	0.00	85395771.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	5000.00	
				8782	00	102	01	01	xx	None		0.00	0.00	4988250.00	0.00	0.00	24931550.00	
				MH TOT								0.00	0.00	4988250.00	0.00	0.00	24931550.00	
						GRNT TOT						0.00	0.00	20137442.00	0.00	0.00	110332321.00	
				0055	2059	80	053	06	00	09	Plan		142000.00	0.00	142000.00	142000.00	0.00	142000.00
				MH TOT								142000.00	0.00	142000.00	142000.00	0.00	142000.00	
				2216	01	700	05	00	29	Plan		0.00	0.00	0.00	67748.00	0.00	67748.00	
				MH TOT								0.00	0.00	0.00	67748.00	0.00	67748.00	
						GRNT TOT						142000.00	0.00	142000.00	209748.00	0.00	209748.00	
				0057	3054	04	800	04	00	29	Plan		0.00	0.00	0.00	2180844.00	0.00	2180844.00
				MH TOT								0.00	0.00	0.00	2180844.00	0.00	2180844.00	
				GRNT TOT						0.00	0.00	0.00	2180844.00	0.00	2180844.00			
		0058	3054	04	337	03	01	29	Plan		11319743.00	0.00	11319743.00	46479742.00	0.00	46479742.00		
				04	337	03	32	29	Plan		6571058.00	0.00	6571058.00	61742063.00	0.00	61742063.00		
				04	337	05	00	29	Plan		3185494.00	0.00	3185494.00	13898256.00	0.00	13898256.00		
		MH TOT								21076295.00	0.00	21076295.00	122120061.00	0.00	122120061.00			
		5054	04	337	13	18	24	Plan		-3534.00	0.00	-3534.00	4872379.00	0.00	4872379.00			
				04	337	13	23	24	Plan		0.00	0.00	0.00	283411865.00	0.00	283411865.00		
				04	337	13	32	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
				04	337	13	38	24	Plan		0.00	0.00	0.00	796706.00	0.00	796706.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
309	PD PWD Panchsheel Nagar	0058	5054	04	337	14	00	24	Plan		0.00	0.00	0.00	9447715.00	0.00	9447715.00		
				04	337	15	00	24	Plan		1630343.00	0.00	1630343.00	5234645.00	0.00	5234645.00		
				04	337	58	00	24	Plan		1127583.00	0.00	1127583.00	5567382.00	0.00	5567382.00		
				03	799	03	00	37	Plan		6271336.00	0.00	6271336.00	11092727.00	0.00	11092727.00		
				03	799	04	04	37	Plan		-3212515.00	0.00	-3212515.00	-10423943.00	0.00	-10423943.00		
				MH TOT									5813213.00	0.00	5813213.00	309999476.00	0.00	309999476.00
				GRNT TOT							26889508.00	0.00	26889508.00	432119537.00	0.00	432119537.00		
		0083	5054	04	789	13	00	24	Plan		221838.00	0.00	221838.00	67304811.00	0.00	67304811.00		
				MH TOT									221838.00	0.00	221838.00	67304811.00	0.00	67304811.00
				GRNT TOT							221838.00	0.00	221838.00	67304811.00	0.00	67304811.00		
DIV TOT									27253346.00	0.00	47390788.00	501814940.00	0.00	612147261.00				
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6766866.00	0.00	0.00	102462793.00		
				MH TOT									0.00	0.00	6766866.00	0.00	0.00	102462793.00
			8782	00	102	01	01	xx	None		0.00	0.00	198957249.00	0.00	0.00	311194899.00		
				MH TOT									0.00	0.00	198957249.00	0.00	0.00	311194899.00
				GRNT TOT							0.00	0.00	205724115.00	0.00	0.00	413657692.00		
		0055	2059	80	053	06	00	29	Plan		174504.00	0.00	174504.00	179540.00	0.00	179540.00		
				MH TOT									174504.00	0.00	174504.00	179540.00	0.00	179540.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1039336.00	0.00	1039336.00		
				MH TOT									0.00	0.00	0.00	1039336.00	0.00	1039336.00
				GRNT TOT							174504.00	0.00	174504.00	1218876.00	0.00	1218876.00		
0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	3759046.00	0.00	3759046.00				
			04	101	04	21	24	Plan		11863753.00	0.00	11863753.00	16156848.00	0.00	16156848.00			
			MH TOT									11863753.00	0.00	11863753.00	19915894.00	0.00	19915894.00	
		GRNT TOT							11863753.00	0.00	11863753.00	19915894.00	0.00	19915894.00				
0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	31769563.00	0.00	31769563.00				
			04	337	03	32	29	Plan		545365.00	0.00	545365.00	76321809.00	0.00	76321809.00			
			04	337	05	00	29	Plan		10689053.00	0.00	10689053.00	37205047.00	0.00	37205047.00			
			MH TOT									11234418.00	0.00	11234418.00	145296419.00	0.00	145296419.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	33168333.00	0.00	33168333.00		
				03	337	13	28	24	Plan		0.00	0.00	0.00	2576000.00	0.00	2576000.00		
				04	337	13	18	24	Plan		0.00	0.00	0.00	2376828.00	0.00	2376828.00		
				04	337	13	23	24	Plan		0.00	0.00	0.00	38950301.00	0.00	38950301.00		
				04	337	13	48	24	Plan		2786803.00	0.00	2786803.00	7408968.00	0.00	7408968.00		
				04	337	13	49	24	Plan		0.00	0.00	0.00	3919390.00	0.00	3919390.00		
				04	337	14	00	24	Plan		1295268.00	0.00	1295268.00	1295268.00	0.00	1295268.00		
				04	337	15	00	24	Plan		3569986.00	0.00	3569986.00	25451896.00	0.00	25451896.00		
				04	337	58	00	24	Plan		50625595.00	0.00	50625595.00	70939367.00	0.00	70939367.00		
				04	337	64	00	24	Plan		0.00	0.00	0.00	1317560.00	0.00	1317560.00		
				03	799	03	00	37	Plan		2317501.00	0.00	2317501.00	36368010.00	0.00	36368010.00		
		03	799	04	04	37	Plan		11160314.00	0.00	11160314.00	9077769.00	0.00	9077769.00				
		MH TOT									71755467.00	0.00	71755467.00	232849690.00	0.00	232849690.00		
		GRNT TOT							82989885.00	0.00	82989885.00	378146109.00	0.00	378146109.00				
0083	5054	04	789	13	00	24	Plan		6391728.00	0.00	6391728.00	6391728.00	0.00	6391728.00				
		MH TOT									6391728.00	0.00	6391728.00	6391728.00	0.00	6391728.00		
		GRNT TOT							6391728.00	0.00	6391728.00	6391728.00	0.00	6391728.00				
DIV TOT									101419870.00	0.00	307143985.00	405672607.00	0.00	819330299.00				

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7493332.00	0.00	0.00	71636472.00
				MH TOT						0.00	0.00	7493332.00	0.00	0.00	71636472.00	
				GRNT TOT						0.00	0.00	7493332.00	0.00	0.00	71636472.00	
	0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	1720998.00	0.00	1720998.00	
			04	101	04	21	24	Plan		0.00	0.00	0.00	3125056.00	0.00	3125056.00	
			04	101	34	00	24	Plan		0.00	0.00	0.00	1991802.00	0.00	1991802.00	
			MH TOT						0.00	0.00	0.00	6837856.00	0.00	6837856.00		
			GRNT TOT						0.00	0.00	0.00	6837856.00	0.00	6837856.00		
	0058	3054	04	337	03	01	29	Plan		10230553.00	0.00	10230553.00	107662336.00	0.00	107662336.00	
			04	337	03	32	29	Plan		3378885.00	0.00	3378885.00	23681914.00	0.00	23681914.00	
			04	337	05	00	29	Plan		9351604.00	0.00	9351604.00	19548576.00	0.00	19548576.00	
			MH TOT						22961042.00	0.00	22961042.00	150892826.00	0.00	150892826.00		
		5054	03	337	13	47	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
			04	337	13	18	24	Plan		93456.00	0.00	93456.00	-484772.00	0.00	-484772.00	
			04	337	13	23	24	Plan		0.00	0.00	0.00	42206852.00	0.00	42206852.00	
			04	337	13	32	24	Plan		0.00	0.00	0.00	1601738.00	0.00	1601738.00	
			04	337	13	48	24	Plan		978168.00	0.00	978168.00	66193129.00	0.00	66193129.00	
			04	337	15	00	24	Plan		27131944.00	0.00	27131944.00	28183324.00	0.00	28183324.00	
			04	337	18	00	24	Plan		-22443100.00	0.00	-22443100.00	-182740.00	0.00	-182740.00	
			04	337	58	00	24	Plan		16901034.00	0.00	16901034.00	92306041.00	0.00	92306041.00	
			04	337	83	00	24	Plan		7682117.00	0.00	7682117.00	24814702.00	0.00	24814702.00	
			04	337	86	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
			04	337	96	00	24	Plan		12313018.00	0.00	12313018.00	12313018.00	0.00	12313018.00	
			04	337	99	00	24	Plan		-12313018.00	0.00	-12313018.00	0.00	0.00	0.00	
			03	799	03	00	37	Plan		7256782.00	0.00	7256782.00	10475164.00	0.00	10475164.00	
			03	799	04	04	37	Plan		-5689275.00	0.00	-5689275.00	-15219426.00	0.00	-15219426.00	
			MH TOT						31911126.00	0.00	31911126.00	262207030.00	0.00	262207030.00		
			GRNT TOT						54872168.00	0.00	54872168.00	413099856.00	0.00	413099856.00		
	0083	5054	04	789	13	00	24	Plan		214060.00	0.00	214060.00	6167059.00	0.00	6167059.00	
			MH TOT						214060.00	0.00	214060.00	6167059.00	0.00	6167059.00		
			GRNT TOT						214060.00	0.00	214060.00	6167059.00	0.00	6167059.00		
	DIV TOT								55086228.00	0.00	62579560.00	426104771.00	0.00	497741243.00		
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2551577.00	0.00	0.00	147781819.00
				MH TOT						0.00	0.00	2551577.00	0.00	0.00	147781819.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	219677.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	219677.00		
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	75000000.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	75000000.00		
			GRNT TOT						0.00	0.00	2551577.00	0.00	0.00	223001496.00		
	0057	3054	04	800	03	00	29	Plan		2749794.00	0.00	2749794.00	3617075.00	0.00	3617075.00	
			MH TOT						2749794.00	0.00	2749794.00	3617075.00	0.00	3617075.00		
			GRNT TOT						2749794.00	0.00	2749794.00	3617075.00	0.00	3617075.00		
	0058	3054	04	337	03	01	29	Plan		1572079.00	0.00	1572079.00	31519007.00	0.00	31519007.00	
			04	337	03	32	29	Plan		4751549.00	0.00	4751549.00	18132977.00	0.00	18132977.00	
			04	337	05	00	29	Plan		0.00	0.00	0.00	48418312.00	0.00	48418312.00	
			MH TOT						6323628.00	0.00	6323628.00	98070296.00	0.00	98070296.00		
		5054	03	337	13	28	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022												
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND										
315	CONST DIV 3PWD GHAZIPUR	0058	5054	04	337	13	18	24	Plan		0.00	0.00	0.00	1218658.00	0.00	1218658.00										
				04	337	13	23	24	Plan		15514683.00	0.00	15514683.00	101057805.00	0.00	101057805.00										
				04	337	15	00	24	Plan		0.00	0.00	0.00	7164090.00	0.00	7164090.00										
				04	337	58	00	24	Plan		49971190.00	0.00	49971190.00	110418962.00	0.00	110418962.00										
				04	337	64	00	24	Plan		1536414.00	0.00	1536414.00	3879596.00	0.00	3879596.00										
				03	799	03	00	37	Plan		10321710.00	0.00	10321710.00	20836228.00	0.00	20836228.00										
				03	799	04	04	37	Plan		-9534078.00	0.00	-9534078.00	-30431333.00	0.00	-30431333.00										
				MH TOT										67809919.00	0.00	67809919.00	214144006.00	0.00	214144006.00							
								GRNT TOT				74133547.00	0.00	74133547.00	312214302.00	0.00	312214302.00									
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	25178600.00	0.00	25178600.00									
												04	789	20	00	24	Plan		403050.00	0.00	403050.00	403050.00	0.00	403050.00		
												MH TOT										403050.00	0.00	403050.00	25581650.00	0.00
								GRNT TOT				403050.00	0.00	403050.00	25581650.00	0.00	25581650.00									
		DIV TOT										77286391.00	0.00	79837968.00	341413027.00	0.00	564414523.00									
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38551837.00	0.00	0.00	284234938.00										
				MH TOT										0.00	0.00	38551837.00	0.00	0.00	284234938.00							
				8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	28205.00							
														MH TOT										0.00	0.00	0.00
				8782	00	102	01	01	xx	None				0.00	0.00	169398000.00	0.00	0.00	251386611.00							
														MH TOT										0.00	0.00	169398000.00
										GRNT TOT				0.00	0.00	207949837.00	0.00	0.00	535649754.00							
				0055	2059	80	053	06	00	10	Plan			0.00	0.00	0.00	65700.00	0.00	65700.00							
														80	053	06	00	17	Plan		0.00	0.00	0.00	65700.00	0.00	65700.00
														MH TOT										0.00	0.00	0.00
										GRNT TOT				0.00	0.00	0.00	131400.00	0.00	131400.00							
				0057	5054	04	101	04	21	24	Plan			1473163.00	0.00	1473163.00	3100618.00	0.00	3100618.00							
														MH TOT										1473163.00	0.00	1473163.00
										GRNT TOT				1473163.00	0.00	1473163.00	3100618.00	0.00	3100618.00							
0058	3054	04	337	03	01	29	Plan			3002788.00	0.00	3002788.00	19417447.00	0.00	19417447.00											
										04	337	03	32	29	Plan		7250340.00	0.00	7250340.00	102117410.00	0.00	102117410.00				
										04	337	05	00	29	Plan		4448922.00	0.00	4448922.00	12078259.00	0.00	12078259.00				
										MH TOT										14702050.00	0.00	14702050.00	133613116.00	0.00	133613116.00	
		5054	03	337	03	03	24	Plan				0.00	0.00	0.00	74798000.00	0.00	74798000.00									
												04	337	13	23	24	Plan		1979031.00	0.00	1979031.00	47339266.00	0.00	47339266.00		
												04	337	13	32	24	Plan		311104.00	0.00	311104.00	2357683.00	0.00	2357683.00		
												04	337	15	00	24	Plan		5162604.00	0.00	5162604.00	58322225.00	0.00	58322225.00		
												04	337	58	00	24	Plan		25713157.00	0.00	25713157.00	185781868.00	0.00	185781868.00		
												04	337	64	00	24	Plan		4683882.00	0.00	4683882.00	22618342.00	0.00	22618342.00		
												04	337	66	00	24	Plan		0.00	0.00	0.00	350783.00	0.00	350783.00		
												04	337	86	00	24	Plan		1065366.00	0.00	1065366.00	93984563.00	0.00	93984563.00		
												04	337	96	00	24	Plan		364800.00	0.00	364800.00	76391369.00	0.00	76391369.00		
												03	799	03	00	37	Plan		-5460732.00	0.00	-5460732.00	38859285.00	0.00	38859285.00		
04	800	04	70	24	Plan		7612679.00	0.00	7612679.00	27256868.00	0.00	27256868.00														
MH TOT										41431891.00	0.00	41431891.00	628060252.00	0.00	628060252.00											
						GRNT TOT				56133941.00	0.00	56133941.00	761673368.00	0.00	761673368.00											
0083	5054	03	789	03	00	24	Plan			370904.00	0.00	370904.00	14243308.00	0.00	14243308.00											
										04	789	13	00	24	Plan		0.00	0.00	0.00	969902.00	0.00	969902.00				

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
321	PROV DIV GONDA	0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	489461.00	0.00	489461.00	
				MH TOT							370904.00	0.00	370904.00	15702671.00	0.00	15702671.00	
									GRNT TOT		370904.00	0.00	370904.00	15702671.00	0.00	15702671.00	
				DIV TOT								57978008.00	0.00	265927845.00	780608057.00	0.00	1316257811.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50088249.00	0.00	0.00	495319892.00	
				MH TOT							0.00	0.00	50088249.00	0.00	0.00	495319892.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	893612.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	893612.00	
			8782	00	102	01	01	xx	None		0.00	0.00	115665400.00	0.00	0.00	275355400.00	
				MH TOT							0.00	0.00	115665400.00	0.00	0.00	275355400.00	
									GRNT TOT		0.00	0.00	165753649.00	0.00	0.00	771568904.00	
		0055	2216	01	700	05	00	10	Plan		0.00	0.00	0.00	1414940.00	0.00	1414940.00	
				01	700	05	00	17	Plan		0.00	0.00	0.00	1414940.00	0.00	1414940.00	
				01	700	05	00	29	Plan		1649101.00	0.00	1649101.00	4137000.00	0.00	4137000.00	
				MH TOT							1649101.00	0.00	1649101.00	6966880.00	0.00	6966880.00	
			4059	01	051	06	07	24	Plan		2486135.00	0.00	2486135.00	6460135.00	0.00	6460135.00	
				MH TOT							2486135.00	0.00	2486135.00	6460135.00	0.00	6460135.00	
									GRNT TOT		4135236.00	0.00	4135236.00	13427015.00	0.00	13427015.00	
		0057	3054	04	800	03	00	29	Plan		1175236.00	0.00	1175236.00	2133414.00	0.00	2133414.00	
				04	800	04	00	29	Plan		0.00	0.00	0.00	3860105.00	0.00	3860105.00	
				MH TOT							1175236.00	0.00	1175236.00	5993519.00	0.00	5993519.00	
			5054	04	101	04	21	24	Plan		0.00	0.00	0.00	9426314.00	0.00	9426314.00	
				MH TOT							0.00	0.00	0.00	9426314.00	0.00	9426314.00	
									GRNT TOT		1175236.00	0.00	1175236.00	15419833.00	0.00	15419833.00	
		0058	3054	04	337	03	01	29	Plan		4674584.00	0.00	4674584.00	44783633.00	0.00	44783633.00	
				04	337	03	32	29	Plan		12470182.00	0.00	12470182.00	100690984.00	0.00	100690984.00	
				04	337	05	00	29	Plan		1719842.00	0.00	1719842.00	64323799.00	0.00	64323799.00	
				MH TOT							18864608.00	0.00	18864608.00	209798416.00	0.00	209798416.00	
			5054	03	337	13	28	24	Plan		0.00	0.00	0.00	35850000.00	0.00	35850000.00	
				04	337	13	23	24	Plan		40911999.00	0.00	40911999.00	851710873.00	0.00	851710873.00	
				04	337	13	32	24	Plan		0.00	0.00	0.00	1326000.00	0.00	1326000.00	
				04	337	13	48	24	Plan		68247915.00	0.00	68247915.00	260955051.00	0.00	260955051.00	
				04	337	13	49	24	Plan		0.00	0.00	0.00	40094130.00	0.00	40094130.00	
				04	337	15	00	24	Plan		9981207.00	0.00	9981207.00	50677702.00	0.00	50677702.00	
				04	337	18	00	24	Plan		10602000.00	0.00	10602000.00	71696084.00	0.00	71696084.00	
				04	337	58	00	24	Plan		58117386.00	0.00	58117386.00	104409102.00	0.00	104409102.00	
				04	337	66	00	24	Plan		11225278.00	0.00	11225278.00	11225278.00	0.00	11225278.00	
				04	337	83	00	24	Plan		0.00	0.00	0.00	375262388.00	0.00	375262388.00	
				04	337	99	00	24	Plan		304093.00	0.00	304093.00	12853090.00	0.00	12853090.00	
				03	799	03	00	37	Plan		42434083.00	0.00	42434083.00	196622529.00	0.00	196622529.00	
				03	799	04	04	37	Plan		-1072618.00	0.00	-1072618.00	11959751.00	0.00	11959751.00	
				MH TOT							240751343.00	0.00	240751343.00	2024641978.00	0.00	2024641978.00	
									GRNT TOT		259615951.00	0.00	259615951.00	2234440394.00	0.00	2234440394.00	
		0083	5054	03	789	05	00	24	Plan		0.00	0.00	0.00	6007380.00	0.00	6007380.00	
				04	789	13	00	24	Plan		22252247.00	0.00	22252247.00	224072946.00	0.00	224072946.00	
				MH TOT							22252247.00	0.00	22252247.00	230080326.00	0.00	230080326.00	
									GRNT TOT		22252247.00	0.00	22252247.00	230080326.00	0.00	230080326.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
322	CONST DIV 2 GONDA	DIV TOT									287178670.00	0.00	452932319.00	2493367568.00	0.00	3264936472.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	88468271.00	0.00	0.00	442295435.00
				MH TOT							0.00	0.00	88468271.00	0.00	0.00	442295435.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	335897200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	335897200.00
						GRNT TOT					0.00	0.00	88468271.00	0.00	0.00	778192635.00
		0057	5054	04	101	04	21	24	Plan		1125000.00	0.00	1125000.00	7877000.00	0.00	7877000.00
				MH TOT							1125000.00	0.00	1125000.00	7877000.00	0.00	7877000.00
						GRNT TOT					1125000.00	0.00	1125000.00	7877000.00	0.00	7877000.00
		0058	3054	04	337	03	01	29	Plan		6593961.00	0.00	6593961.00	28748313.00	0.00	28748313.00
				04	337	03	32	29	Plan		6723950.00	0.00	6723950.00	125827017.00	0.00	125827017.00
				04	337	05	00	29	Plan		10174743.00	0.00	10174743.00	20431399.00	0.00	20431399.00
				MH TOT							23492654.00	0.00	23492654.00	175006729.00	0.00	175006729.00
			5054	03	337	13	28	24	Plan		0.00	0.00	0.00	39395000.00	0.00	39395000.00
				04	337	13	18	24	Plan		482162.00	0.00	482162.00	1837767.00	0.00	1837767.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	84785116.00	0.00	84785116.00
				04	337	15	00	24	Plan		2457840.00	0.00	2457840.00	47009335.00	0.00	47009335.00
				04	337	58	00	24	Plan		35077650.00	0.00	35077650.00	70088575.00	0.00	70088575.00
				04	337	64	00	24	Plan		2251398.00	0.00	2251398.00	29716353.00	0.00	29716353.00
				04	337	96	00	24	Plan		223500.00	0.00	223500.00	32940527.00	0.00	32940527.00
				03	799	03	00	37	Plan		1759857.00	0.00	1759857.00	42431884.00	0.00	42431884.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1200.00	0.00	-1200.00
				MH TOT							42252407.00	0.00	42252407.00	348203357.00	0.00	348203357.00
						GRNT TOT					65745061.00	0.00	65745061.00	523210086.00	0.00	523210086.00
		0083	5054	03	789	05	00	24	Plan		0.00	0.00	0.00	10580692.00	0.00	10580692.00
				04	789	14	00	24	Plan		289000.00	0.00	289000.00	2105971.00	0.00	2105971.00
				MH TOT							289000.00	0.00	289000.00	12686663.00	0.00	12686663.00
						GRNT TOT					289000.00	0.00	289000.00	12686663.00	0.00	12686663.00
		DIV TOT									67159061.00	0.00	155627332.00	543773749.00	0.00	1321966384.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17008333.00	0.00	0.00	266085569.00
				MH TOT							0.00	0.00	17008333.00	0.00	0.00	266085569.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3215707.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3215707.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	69593045.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	69593045.00
						GRNT TOT					0.00	0.00	17008333.00	0.00	0.00	338894321.00
		0057	3054	04	800	03	00	29	Plan		586252.00	0.00	586252.00	6159506.00	0.00	6159506.00
				MH TOT							586252.00	0.00	586252.00	6159506.00	0.00	6159506.00
			5054	04	101	04	03	24	Plan		504845.00	0.00	504845.00	2125052.00	0.00	2125052.00
				04	101	04	21	24	Plan		15238543.00	0.00	15238543.00	79066796.00	0.00	79066796.00
				MH TOT							15743388.00	0.00	15743388.00	81191848.00	0.00	81191848.00
						GRNT TOT					16329640.00	0.00	16329640.00	87351354.00	0.00	87351354.00
		0058	3054	04	337	03	01	29	Plan		6878134.00	0.00	6878134.00	30770962.00	0.00	30770962.00
				04	337	03	32	29	Plan		31197678.00	0.00	31197678.00	152009350.00	0.00	152009350.00
				04	337	05	00	29	Plan		8098708.00	0.00	8098708.00	50059583.00	0.00	50059583.00
				MH TOT							46174520.00	0.00	46174520.00	232839895.00	0.00	232839895.00
			5054	03	337	03	03	24	Plan		58206824.00	0.00	58206824.00	618736437.00	0.00	618736437.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
331	PROV DIV GORAKHPUR	0058	5054	03	337	03	06	24	Plan		-1433169.00	0.00	-1433169.00	0.00	0.00	0.00	
				03	337	13	28	24	Plan		-2987211.00	0.00	-2987211.00	0.00	0.00	0.00	
				03	337	13	47	24	Plan		0.00	0.00	0.00	38053000.00	0.00	38053000.00	
				03	337	86	00	24	Plan		15561929.00	0.00	15561929.00	27790701.00	0.00	27790701.00	
				04	337	13	23	24	Plan		80309845.00	0.00	80309845.00	241948239.00	0.00	241948239.00	
				04	337	13	48	24	Plan		6995858.00	0.00	6995858.00	83022926.00	0.00	83022926.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	3851556.00	0.00	3851556.00	
				04	337	58	00	24	Plan		17083243.00	0.00	17083243.00	36741217.00	0.00	36741217.00	
				04	337	64	00	24	Plan		6645736.00	0.00	6645736.00	24195515.00	0.00	24195515.00	
				04	337	86	00	24	Plan		0.00	0.00	0.00	113280.00	0.00	113280.00	
				04	337	96	00	24	Plan		27630672.00	0.00	27630672.00	125773962.00	0.00	125773962.00	
				04	337	99	00	24	Plan		0.00	0.00	0.00	9908323.00	0.00	9908323.00	
				03	799	03	00	37	Plan		-3741524.00	0.00	-3741524.00	4996915.00	0.00	4996915.00	
				03	799	04	04	37	Plan		-6713468.00	0.00	-6713468.00	7262601.00	0.00	7262601.00	
				04	800	04	21	24	Plan		0.00	0.00	0.00	19750.00	0.00	19750.00	
				MH TOT							197558735.00	0.00	197558735.00	1222414422.00	0.00	1222414422.00	
				GRNT TOT							243733255.00	0.00	243733255.00	1455254317.00	0.00	1455254317.00	
	0083	5054	03	789	03	00	24	Plan		30309468.00	0.00	30309468.00	123355407.00	0.00	123355407.00		
				04	789	13	00	24	Plan		2987211.00	0.00	2987211.00	38703941.00	0.00	38703941.00	
				MH TOT							33296679.00	0.00	33296679.00	162059348.00	0.00	162059348.00	
				GRNT TOT							33296679.00	0.00	33296679.00	162059348.00	0.00	162059348.00	
	DIV TOT											293359574.00	0.00	310367907.00	1704665019.00	0.00	2043559340.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	112201198.00	0.00	0.00	782403185.00	
				MH TOT							0.00	0.00	112201198.00	0.00	0.00	782403185.00	
			8670	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	67170.00	
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-67170.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	283860.00	0.00	0.00	726346.00	
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	67170.00	
				MH TOT							0.00	0.00	283860.00	0.00	0.00	793516.00	
			8782	00	102	01	01	xx	None		0.00	0.00	23563000.00	0.00	0.00	641622902.00	
				MH TOT							0.00	0.00	23563000.00	0.00	0.00	641622902.00	
				GRNT TOT							0.00	0.00	136048058.00	0.00	0.00	1424819603.00	
	0055	2059	80	053	06	00	29	Plan		6406519.00	0.00	6406519.00	10064578.00	0.00	10064578.00		
				MH TOT							6406519.00	0.00	6406519.00	10064578.00	0.00	10064578.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	4759873.00	0.00	4759873.00	
				MH TOT							0.00	0.00	0.00	4759873.00	0.00	4759873.00	
				GRNT TOT							6406519.00	0.00	6406519.00	14824451.00	0.00	14824451.00	
	0057	3054	04	800	03	00	29	Plan		346976.00	0.00	346976.00	4033829.00	0.00	4033829.00		
				04	800	04	00	29	Plan		0.00	0.00	0.00	1258348.00	0.00	1258348.00	
				MH TOT							346976.00	0.00	346976.00	5292177.00	0.00	5292177.00	
			5054	04	101	04	21	24	Plan		1248298.00	0.00	1248298.00	5626093.00	0.00	5626093.00	
				04	101	34	00	24	Plan		56250.00	0.00	56250.00	5232948.00	0.00	5232948.00	
				MH TOT							1304548.00	0.00	1304548.00	10859041.00	0.00	10859041.00	
				GRNT TOT							1651524.00	0.00	1651524.00	16151218.00	0.00	16151218.00	
	0058	3054	04	337	03	01	29	Plan		10897078.00	0.00	10897078.00	39444491.00	0.00	39444491.00		
				04	337	03	32	29	Plan		21696154.00	0.00	21696154.00	145921768.00	0.00	145921768.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
332	CONST DIV 1 GORAKHPUR	0058	3054	04	337	05	00	29	Plan		13783774.00	0.00	13783774.00	99122489.00	0.00	99122489.00	
				MH TOT							46377006.00	0.00	46377006.00	284488748.00	0.00	284488748.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	213664083.00	0.00	213664083.00	
				03	337	13	28	24	Plan		48386703.00	0.00	48386703.00	86878340.00	0.00	86878340.00	
				04	337	13	23	24	Plan		87480487.00	0.00	87480487.00	680284384.00	0.00	680284384.00	
				04	337	13	49	24	Plan		885448.00	0.00	885448.00	29907598.00	0.00	29907598.00	
				04	337	15	00	24	Plan		39962.00	0.00	39962.00	1671875.00	0.00	1671875.00	
				04	337	58	00	24	Plan		14190676.00	0.00	14190676.00	112737902.00	0.00	112737902.00	
				04	337	64	00	24	Plan		7210599.00	0.00	7210599.00	24756117.00	0.00	24756117.00	
				04	337	83	00	24	Plan		9000000.00	0.00	9000000.00	40816746.00	0.00	40816746.00	
				04	337	96	00	24	Plan		16027363.00	0.00	16027363.00	110173081.00	0.00	110173081.00	
				03	799	03	00	37	Plan		5602484.00	0.00	5602484.00	11588282.00	0.00	11588282.00	
				03	799	04	04	37	Plan		-3704093.00	0.00	-3704093.00	36877453.00	0.00	36877453.00	
				04	800	04	70	24	Plan		1861000.00	0.00	1861000.00	1861000.00	0.00	1861000.00	
				MH TOT							186980629.00	0.00	186980629.00	1351216861.00	0.00	1351216861.00	
				GRNT TOT							233357635.00	0.00	233357635.00	1635705609.00	0.00	1635705609.00	
		0083	5054	03	789	03	00	24	Plan		30064364.00	0.00	30064364.00	68568364.00	0.00	68568364.00	
				03	789	05	00	24	Plan		0.00	0.00	0.00	10000000.00	0.00	10000000.00	
				04	789	13	00	24	Plan		579230.00	0.00	579230.00	160424631.00	0.00	160424631.00	
				04	789	16	00	24	Plan		0.00	0.00	0.00	27090.00	0.00	27090.00	
				MH TOT							30643594.00	0.00	30643594.00	239020085.00	0.00	239020085.00	
				GRNT TOT							30643594.00	0.00	30643594.00	239020085.00	0.00	239020085.00	
		DIV TOT										272059272.00	0.00	408107330.00	1905701363.00	0.00	3330520966.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8729377.00	0.00	0.00	47164156.00	
				MH TOT							0.00	0.00	8729377.00	0.00	0.00	47164156.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	50.00	0.00	0.00	17400.00	
				MH TOT							0.00	0.00	50.00	0.00	0.00	17400.00	
			8782	00	102	01	01	xx	None		0.00	0.00	29925338.00	0.00	0.00	103366471.00	
				MH TOT							0.00	0.00	29925338.00	0.00	0.00	103366471.00	
				GRNT TOT							0.00	0.00	38654765.00	0.00	0.00	150548027.00	
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	2959624.00	0.00	2959624.00	
				80	053	06	00	29	Plan		0.00	0.00	0.00	1579207.00	0.00	1579207.00	
				80	053	19	00	42	Plan		0.00	0.00	0.00	364882.00	0.00	364882.00	
				MH TOT							0.00	0.00	0.00	4903713.00	0.00	4903713.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2831498.00	0.00	2831498.00	
				MH TOT							0.00	0.00	0.00	2831498.00	0.00	2831498.00	
				GRNT TOT							0.00	0.00	0.00	7735211.00	0.00	7735211.00	
		DIV TOT										0.00	0.00	38654765.00	7735211.00	0.00	158283238.00
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	125484.00	0.00	0.00	4446552.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	200.00	
				MH TOT							0.00	0.00	125484.00	0.00	0.00	4446752.00	
			8658	00	101	19	02	xx	None		0.00	0.00	3013019.00	0.00	0.00	28785333.00	
				MH TOT							0.00	0.00	3013019.00	0.00	0.00	28785333.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	23885.00	0.00	0.00	100845.00	
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-8200.00	
				MH TOT							0.00	0.00	23885.00	0.00	0.00	92645.00	
				GRNT TOT							0.00	0.00	3162388.00	0.00	0.00	33324730.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
335	TY D C U (NH) 1 GORAKHPUR	0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	614219.00	0.00	614219.00	
				80	053	06	00	29	Plan		38335.00	0.00	38335.00	75136.00	0.00	75136.00	
				MH TOT								38335.00	0.00	38335.00	689355.00	0.00	689355.00
							GRNT TOT					38335.00	0.00	38335.00	689355.00	0.00	689355.00
				DIV TOT									38335.00	0.00	3200723.00	689355.00	0.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10067719.00	0.00	0.00	298336446.00	
				MH TOT								0.00	0.00	10067719.00	0.00	0.00	298336446.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	88457.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	88457.00
		8782	00	102	01	01	xx	None			0.00	0.00	34813092.00	0.00	0.00	220271660.00	
				MH TOT								0.00	0.00	34813092.00	0.00	0.00	220271660.00
							GRNT TOT					0.00	0.00	44880811.00	0.00	0.00	518696563.00
		0057	3054	04	800	03	00	29	Plan			4639876.00	0.00	4639876.00	13941778.00	0.00	13941778.00
				04	800	04	00	29	Plan			0.00	0.00	0.00	403830.00	0.00	403830.00
				MH TOT								4639876.00	0.00	4639876.00	14345608.00	0.00	14345608.00
		5054	04	101	04	03	24	Plan				0.00	0.00	0.00	308942.00	0.00	308942.00
				04	101	04	21	24	Plan			4344921.00	0.00	4344921.00	16176101.00	0.00	16176101.00
				MH TOT								4344921.00	0.00	4344921.00	16485043.00	0.00	16485043.00
							GRNT TOT					8984797.00	0.00	8984797.00	30830651.00	0.00	30830651.00
		0058	3054	04	337	03	01	29	Plan			12634043.00	0.00	12634043.00	16434781.00	0.00	16434781.00
				04	337	03	32	29	Plan			10401389.00	0.00	10401389.00	126976659.00	0.00	126976659.00
				04	337	05	00	29	Plan			16916374.00	0.00	16916374.00	43210214.00	0.00	43210214.00
				MH TOT								39951806.00	0.00	39951806.00	186621654.00	0.00	186621654.00
		5054	04	337	13	23	24	Plan				544224.00	0.00	544224.00	186957494.00	0.00	186957494.00
				04	337	15	00	24	Plan			0.00	0.00	0.00	512420.00	0.00	512420.00
				04	337	58	00	24	Plan			21655869.00	0.00	21655869.00	72595149.00	0.00	72595149.00
				04	337	64	00	24	Plan			37550834.00	0.00	37550834.00	83590409.00	0.00	83590409.00
				04	337	66	00	24	Plan			-25533070.00	0.00	-25533070.00	3300000.00	0.00	3300000.00
				04	337	96	00	24	Plan			15998238.00	0.00	15998238.00	169456412.00	0.00	169456412.00
				04	337	99	00	24	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				03	799	03	00	37	Plan			6952008.00	0.00	6952008.00	5450461.00	0.00	5450461.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	30051939.00	0.00	30051939.00
				04	800	04	21	24	Plan			-15200.00	0.00	-15200.00	0.00	0.00	0.00
				04	800	04	70	24	Plan			54162.00	0.00	54162.00	54162.00	0.00	54162.00
				MH TOT								57207065.00	0.00	57207065.00	551968446.00	0.00	551968446.00
							GRNT TOT					97158871.00	0.00	97158871.00	738590100.00	0.00	738590100.00
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	22022842.00	0.00	22022842.00
				04	789	14	00	24	Plan			0.00	0.00	0.00	2639998.00	0.00	2639998.00
				MH TOT								0.00	0.00	0.00	24662840.00	0.00	24662840.00
							GRNT TOT					0.00	0.00	0.00	24662840.00	0.00	24662840.00
		DIV TOT									106143668.00	0.00	151024479.00	794083591.00	0.00	1312780154.00	
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11897659.00	0.00	0.00	71044405.00	
				MH TOT								0.00	0.00	11897659.00	0.00	0.00	71044405.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	560764.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	560764.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	102826200.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	102826200.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
341	PROV DIV HAMIRPUR	0000										0.00	0.00	11897659.00	0.00	0.00	174431369.00
		0055	2059	80	053	06	00	09	Plan			0.00	0.00	0.00	472000.00	0.00	472000.00
				80	053	06	00	29	Plan			0.00	0.00	0.00	646051.00	0.00	646051.00
				MH TOT								0.00	0.00	0.00	1118051.00	0.00	1118051.00
			2216	01	700	05	00	29	Plan			0.00	0.00	0.00	2865780.00	0.00	2865780.00
				MH TOT								0.00	0.00	0.00	2865780.00	0.00	2865780.00
				GRNT TOT								0.00	0.00	0.00	3983831.00	0.00	3983831.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	13435441.00	0.00	13435441.00
				04	337	03	32	29	Plan			4857397.00	0.00	4857397.00	13633029.00	0.00	13633029.00
				04	337	05	00	29	Plan			1319241.00	0.00	1319241.00	53136965.00	0.00	53136965.00
				MH TOT								6176638.00	0.00	6176638.00	80205435.00	0.00	80205435.00
			5054	04	337	13	18	24	Plan			2929901.00	0.00	2929901.00	3778601.00	0.00	3778601.00
				04	337	13	23	24	Plan			20153713.00	0.00	20153713.00	115503260.00	0.00	115503260.00
				04	337	13	49	24	Plan			1114258.00	0.00	1114258.00	1114258.00	0.00	1114258.00
				04	337	58	00	24	Plan			3287097.00	0.00	3287097.00	102346246.00	0.00	102346246.00
				03	799	03	00	37	Plan			3362906.00	0.00	3362906.00	33200659.00	0.00	33200659.00
				03	799	04	04	37	Plan			-226436.00	0.00	-226436.00	-17206526.00	0.00	-17206526.00
				MH TOT								30621439.00	0.00	30621439.00	238736498.00	0.00	238736498.00
				GRNT TOT								36798077.00	0.00	36798077.00	318941933.00	0.00	318941933.00
		0083	5054	04	789	13	00	24	Plan			1623760.00	0.00	1623760.00	32655294.00	0.00	32655294.00
				MH TOT								1623760.00	0.00	1623760.00	32655294.00	0.00	32655294.00
				GRNT TOT								1623760.00	0.00	1623760.00	32655294.00	0.00	32655294.00
		DIV TOT										38421837.00	0.00	50319496.00	355581058.00	0.00	530012427.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3347796.00	0.00	0.00	77938388.00
				MH TOT								0.00	0.00	3347796.00	0.00	0.00	77938388.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	26000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	26000.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	49724700.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	49724700.00
				GRNT TOT								0.00	0.00	3347796.00	0.00	0.00	127689088.00
		0055	2059	80	053	06	00	09	Plan			0.00	0.00	0.00	200000.00	0.00	200000.00
				MH TOT								0.00	0.00	0.00	200000.00	0.00	200000.00
				GRNT TOT								0.00	0.00	0.00	200000.00	0.00	200000.00
		0058	3054	04	337	03	01	29	Plan			5343410.00	0.00	5343410.00	21100998.00	0.00	21100998.00
				04	337	03	32	29	Plan			5119983.00	0.00	5119983.00	25603536.00	0.00	25603536.00
				04	337	05	00	29	Plan			6339057.00	0.00	6339057.00	10382374.00	0.00	10382374.00
				MH TOT								16802450.00	0.00	16802450.00	57086908.00	0.00	57086908.00
			5054	03	337	03	03	24	Plan			39395000.00	0.00	39395000.00	78790000.00	0.00	78790000.00
				03	337	13	28	24	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				04	337	13	23	24	Plan			76623268.00	0.00	76623268.00	155383000.00	0.00	155383000.00
				04	337	15	00	24	Plan			6754851.00	0.00	6754851.00	21784734.00	0.00	21784734.00
				03	799	03	00	37	Plan			-213632.00	0.00	-213632.00	4078482.00	0.00	4078482.00
				03	799	04	04	37	Plan			-7459754.00	0.00	-7459754.00	-12264575.00	0.00	-12264575.00
				MH TOT								115099733.00	0.00	115099733.00	247771641.00	0.00	247771641.00
				GRNT TOT								131902183.00	0.00	131902183.00	304858549.00	0.00	304858549.00
		0083	5054	03	789	03	00	24	Plan			1499939.00	0.00	1499939.00	19956851.00	0.00	19956851.00
				04	789	13	00	24	Plan			25728145.00	0.00	25728145.00	40954717.00	0.00	40954717.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
343	CONST DIV 2 PWD HAMIRPUR	0083	5054	MH	TOT							27228084.00	0.00	27228084.00	60911568.00	0.00	60911568.00
										GRNT	TOT	27228084.00	0.00	27228084.00	60911568.00	0.00	60911568.00
				DIV	TOT							159130267.00	0.00	162478063.00	365970117.00	0.00	493659205.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1261353.00	0.00	0.00	29069234.00
				MH	TOT							0.00	0.00	1261353.00	0.00	0.00	29069234.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	83704.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	83704.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	21589212.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	21589212.00
									GRNT	TOT		0.00	0.00	1261353.00	0.00	0.00	50742150.00
		0055	2059	80	053	06	00	29	Plan			73500.00	0.00	73500.00	312151.00	0.00	312151.00
				MH	TOT							73500.00	0.00	73500.00	312151.00	0.00	312151.00
			2216	01	700	05	00	29	Plan			252598.00	0.00	252598.00	1047773.00	0.00	1047773.00
				MH	TOT							252598.00	0.00	252598.00	1047773.00	0.00	1047773.00
									GRNT	TOT		326098.00	0.00	326098.00	1359924.00	0.00	1359924.00
		0057	5054	04	101	04	21	24	Plan			1517881.00	0.00	1517881.00	4518519.00	0.00	4518519.00
				MH	TOT							1517881.00	0.00	1517881.00	4518519.00	0.00	4518519.00
									GRNT	TOT		1517881.00	0.00	1517881.00	4518519.00	0.00	4518519.00
		0058	3054	04	337	03	01	29	Plan			538567.00	0.00	538567.00	16724806.00	0.00	16724806.00
				04	337	03	32	29	Plan			1080126.00	0.00	1080126.00	106897297.00	0.00	106897297.00
				04	337	05	00	29	Plan			15252655.00	0.00	15252655.00	73127183.00	0.00	73127183.00
				MH	TOT							16871348.00	0.00	16871348.00	196749286.00	0.00	196749286.00
			5054	04	337	13	18	24	Plan			0.00	0.00	0.00	3093054.00	0.00	3093054.00
				04	337	13	48	24	Plan			5399800.00	0.00	5399800.00	56570389.00	0.00	56570389.00
				04	337	14	00	24	Plan			665719.00	0.00	665719.00	3869000.00	0.00	3869000.00
				04	337	15	00	24	Plan			25700.00	0.00	25700.00	10504941.00	0.00	10504941.00
				04	337	64	00	24	Plan			0.00	0.00	0.00	919590.00	0.00	919590.00
				04	337	96	00	24	Plan			7901382.00	0.00	7901382.00	31755293.00	0.00	31755293.00
				03	799	03	00	37	Plan			1797602.00	0.00	1797602.00	12797243.00	0.00	12797243.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	9944963.00	0.00	9944963.00
				MH	TOT							15790203.00	0.00	15790203.00	129454473.00	0.00	129454473.00
									GRNT	TOT		32661551.00	0.00	32661551.00	326203759.00	0.00	326203759.00
		0083	5054	04	789	14	00	24	Plan			91445.00	0.00	91445.00	685553.00	0.00	685553.00
				MH	TOT							91445.00	0.00	91445.00	685553.00	0.00	685553.00
									GRNT	TOT		91445.00	0.00	91445.00	685553.00	0.00	685553.00
				DIV	TOT							34596975.00	0.00	35858328.00	332767755.00	0.00	383509905.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28528084.00	0.00	0.00	147571855.00
				MH	TOT							0.00	0.00	28528084.00	0.00	0.00	147571855.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	798533.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	798533.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	95433537.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	95433537.00
									GRNT	TOT		0.00	0.00	28528084.00	0.00	0.00	243803925.00
		0055	2059	80	053	06	00	29	Plan			0.00	0.00	0.00	42285.00	0.00	42285.00
				MH	TOT							0.00	0.00	0.00	42285.00	0.00	42285.00
			4059	01	051	06	07	24	Plan			-9651448.00	0.00	-9651448.00	0.00	0.00	0.00
				80	051	21	00	24	Plan			-1243484.00	0.00	-1243484.00	999960.00	0.00	999960.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
347	CONST DIV 1 HARDOI	0055	4059	80	051	22	00	24	Plan		-669578.00	0.00	-669578.00	-1339156.00	0.00	-1339156.00	
				MH TOT								-11564510.00	0.00	-11564510.00	-339196.00	0.00	-339196.00
										GRNT TOT		-11564510.00	0.00	-11564510.00	-296911.00	0.00	-296911.00
	0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	1463952.00	0.00	1463952.00		
			04	800	04	00	29	Plan		0.00	0.00	0.00	2231795.00	0.00	2231795.00		
			MH TOT								0.00	0.00	0.00	3695747.00	0.00	3695747.00	
		5054	04	101	04	21	24	Plan		4973873.00	0.00	4973873.00	46153718.00	0.00	46153718.00		
			04	101	34	00	24	Plan		0.00	0.00	0.00	2861250.00	0.00	2861250.00		
			MH TOT								4973873.00	0.00	4973873.00	49014968.00	0.00	49014968.00	
									GRNT TOT		4973873.00	0.00	4973873.00	52710715.00	0.00	52710715.00	
	0058	3054	04	337	03	01	29	Plan		-6058645.00	0.00	-6058645.00	41639954.00	0.00	41639954.00		
			04	337	03	32	29	Plan		7108386.00	0.00	7108386.00	62448428.00	0.00	62448428.00		
			04	337	05	00	29	Plan		16836985.00	0.00	16836985.00	189470476.00	0.00	189470476.00		
			MH TOT								17886726.00	0.00	17886726.00	293558858.00	0.00	293558858.00	
		5054	04	337	13	18	24	Plan		0.00	0.00	0.00	6304907.00	0.00	6304907.00		
			04	337	13	23	24	Plan		7248853.00	0.00	7248853.00	393573541.00	0.00	393573541.00		
			04	337	13	48	24	Plan		0.00	0.00	0.00	23242562.00	0.00	23242562.00		
			04	337	14	00	24	Plan		0.00	0.00	0.00	11614785.00	0.00	11614785.00		
			04	337	15	00	24	Plan		0.00	0.00	0.00	4981339.00	0.00	4981339.00		
			04	337	58	00	24	Plan		19669807.00	0.00	19669807.00	138362898.00	0.00	138362898.00		
			04	337	64	00	24	Plan		131036.00	0.00	131036.00	8367078.00	0.00	8367078.00		
			04	337	96	00	24	Plan		3652094.00	0.00	3652094.00	76405747.00	0.00	76405747.00		
			03	799	03	00	37	Plan		-2411360.00	0.00	-2411360.00	4479740.00	0.00	4479740.00		
			03	799	04	04	37	Plan		0.00	0.00	0.00	-5762117.00	0.00	-5762117.00		
			MH TOT								28290430.00	0.00	28290430.00	661570480.00	0.00	661570480.00	
									GRNT TOT		46177156.00	0.00	46177156.00	955129338.00	0.00	955129338.00	
	0083	5054	04	789	13	00	24	Plan		1265000.00	0.00	1265000.00	79117642.00	0.00	79117642.00		
			04	789	14	00	24	Plan		0.00	0.00	0.00	8432721.00	0.00	8432721.00		
			04	789	16	00	24	Plan		0.00	0.00	0.00	50000.00	0.00	50000.00		
			MH TOT								1265000.00	0.00	1265000.00	87600363.00	0.00	87600363.00	
									GRNT TOT		1265000.00	0.00	1265000.00	87600363.00	0.00	87600363.00	
	DIV TOT									40851519.00	0.00	69379603.00	1095143505.00	0.00	1338947430.00		
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26953780.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	26953780.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	20000.00	
			MH TOT								0.00	0.00	0.00	0.00	0.00	20000.00	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	6451200.00	
			MH TOT								0.00	0.00	0.00	0.00	0.00	6451200.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	33424980.00	
	0057	3054	04	800	03	00	29	Plan		20000.00	0.00	20000.00	20000.00	0.00	20000.00		
			MH TOT								20000.00	0.00	20000.00	20000.00	0.00	20000.00	
		5054	04	101	04	03	24	Plan		0.00	0.00	0.00	6795608.00	0.00	6795608.00		
			04	101	34	00	24	Plan		0.00	0.00	0.00	55372761.00	0.00	55372761.00		
			04	101	36	00	24	Plan		0.00	0.00	0.00	4273344.00	0.00	4273344.00		
			MH TOT								0.00	0.00	0.00	66441713.00	0.00	66441713.00	
									GRNT TOT		20000.00	0.00	20000.00	66461713.00	0.00	66461713.00	
	0058	3054	04	337	03	01	29	Plan		1090784.00	0.00	1090784.00	21190112.00	0.00	21190112.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
348	CONST DIV 2 HARDOI	0058	3054	04	337	03	32	29	Plan		6016514.00	0.00	6016514.00	104395025.00	0.00	104395025.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	9587284.00	0.00	9587284.00
				MH TOT							7107298.00	0.00	7107298.00	135172421.00	0.00	135172421.00
			5054	03	337	03	06	24	Plan		38545653.00	0.00	38545653.00	78402000.00	0.00	78402000.00
				03	337	13	28	24	Plan		2259723.00	0.00	2259723.00	164256839.00	0.00	164256839.00
				04	337	13	32	24	Plan		1821448.00	0.00	1821448.00	3839195.00	0.00	3839195.00
				04	337	13	34	24	Plan		0.00	0.00	0.00	564750.00	0.00	564750.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	2801731.00	0.00	2801731.00
				04	337	15	00	24	Plan		1191884.00	0.00	1191884.00	13123477.00	0.00	13123477.00
				04	337	58	00	24	Plan		578248.00	0.00	578248.00	22660606.00	0.00	22660606.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	7149346.00	0.00	7149346.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	27483766.00	0.00	27483766.00
				04	337	96	00	24	Plan		12435252.00	0.00	12435252.00	93604214.00	0.00	93604214.00
				03	799	03	00	37	Plan		5313957.00	0.00	5313957.00	2509847.00	0.00	2509847.00
				03	799	04	04	37	Plan		809418.00	0.00	809418.00	-21384505.00	0.00	-21384505.00
				MH TOT							62955583.00	0.00	62955583.00	395011266.00	0.00	395011266.00
				GRNT TOT							70062881.00	0.00	70062881.00	530183687.00	0.00	530183687.00
	0083		5054	03	789	05	00	24	Plan		26775741.00	0.00	26775741.00	36846509.00	0.00	36846509.00
				04	789	21	00	24	Plan		0.00	0.00	0.00	1626875.00	0.00	1626875.00
				MH TOT							26775741.00	0.00	26775741.00	38473384.00	0.00	38473384.00
				GRNT TOT							26775741.00	0.00	26775741.00	38473384.00	0.00	38473384.00
				DIV TOT							96858622.00	0.00	96858622.00	635118784.00	0.00	668543764.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14940123.00	0.00	0.00	78475758.00
				MH TOT							0.00	0.00	14940123.00	0.00	0.00	78475758.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	35816500.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	35816500.00
				GRNT TOT							0.00	0.00	15440123.00	0.00	0.00	114292258.00
	0055		2216	01	700	05	00	29	Plan		124585.00	0.00	124585.00	712399.00	0.00	712399.00
				MH TOT							124585.00	0.00	124585.00	712399.00	0.00	712399.00
				GRNT TOT							124585.00	0.00	124585.00	712399.00	0.00	712399.00
	0057		5054	04	101	04	21	24	Plan		0.00	0.00	0.00	3828306.00	0.00	3828306.00
				04	101	34	00	24	Plan		3651339.00	0.00	3651339.00	12579831.00	0.00	12579831.00
				MH TOT							3651339.00	0.00	3651339.00	16408137.00	0.00	16408137.00
				GRNT TOT							3651339.00	0.00	3651339.00	16408137.00	0.00	16408137.00
	0058		3054	04	337	03	01	29	Plan		1375659.00	0.00	1375659.00	5802340.00	0.00	5802340.00
				04	337	03	32	29	Plan		6932978.00	0.00	6932978.00	20985088.00	0.00	20985088.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	4207561.00	0.00	4207561.00
				MH TOT							8308637.00	0.00	8308637.00	30994989.00	0.00	30994989.00
			5054	03	337	86	00	24	Plan		2100000.00	0.00	2100000.00	2100000.00	0.00	2100000.00
				04	337	13	18	24	Plan		837500.00	0.00	837500.00	6397030.00	0.00	6397030.00
				04	337	13	23	24	Plan		50613913.00	0.00	50613913.00	70177058.00	0.00	70177058.00
				04	337	58	00	24	Plan		3600000.00	0.00	3600000.00	17496272.00	0.00	17496272.00
				04	337	83	00	24	Plan		12350179.00	0.00	12350179.00	29141926.00	0.00	29141926.00
				03	799	03	00	37	Plan		-2467200.00	0.00	-2467200.00	-8882327.00	0.00	-8882327.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	14924.00	0.00	14924.00
				MH TOT							67034392.00	0.00	67034392.00	116444883.00	0.00	116444883.00
				GRNT TOT							75343029.00	0.00	75343029.00	147439872.00	0.00	147439872.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
366	PROV DIV ORAI JALAUN	0083	5054	04	789	13	00	24	Plan		10605000.00	0.00	10605000.00	15877000.00	0.00	15877000.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	1117000.00	0.00	1117000.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	4242000.00	0.00	4242000.00
				MH TOT							10605000.00	0.00	10605000.00	21236000.00	0.00	21236000.00
									GRNT TOT		10605000.00	0.00	10605000.00	21236000.00	0.00	21236000.00
	DIV TOT										89723953.00	0.00	105164076.00	185796408.00	0.00	300088666.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2543579.00	0.00	0.00	40314626.00
				MH TOT							0.00	0.00	2543579.00	0.00	0.00	40314626.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	01	xx	None		0.00	0.00	150000.00	0.00	0.00	1913367.00
				MH TOT							0.00	0.00	150000.00	0.00	0.00	1913367.00
									GRNT TOT		0.00	0.00	2693579.00	0.00	0.00	42229993.00
		0057	3054	04	800	03	00	29	Plan		667963.00	0.00	667963.00	667963.00	0.00	667963.00
				MH TOT							667963.00	0.00	667963.00	667963.00	0.00	667963.00
			5054	04	101	04	21	24	Plan		0.00	0.00	0.00	5874795.00	0.00	5874795.00
				MH TOT							0.00	0.00	0.00	5874795.00	0.00	5874795.00
									GRNT TOT		667963.00	0.00	667963.00	6542758.00	0.00	6542758.00
		0058	3054	04	337	03	01	29	Plan		4181849.00	0.00	4181849.00	10399418.00	0.00	10399418.00
				04	337	03	32	29	Plan		6607194.00	0.00	6607194.00	28949657.00	0.00	28949657.00
				04	337	05	00	29	Plan		17453073.00	0.00	17453073.00	39396073.00	0.00	39396073.00
				MH TOT							28242116.00	0.00	28242116.00	78745148.00	0.00	78745148.00
			5054	03	337	03	03	24	Plan		25405907.00	0.00	25405907.00	68278094.00	0.00	68278094.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	1500000.00	0.00	1500000.00
				04	337	14	00	24	Plan		4303766.00	0.00	4303766.00	4303766.00	0.00	4303766.00
				03	799	03	00	37	Plan		-2845827.00	0.00	-2845827.00	11355652.00	0.00	11355652.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-21851574.00	0.00	-21851574.00
				MH TOT							26863846.00	0.00	26863846.00	63585938.00	0.00	63585938.00
									GRNT TOT		55105962.00	0.00	55105962.00	142331086.00	0.00	142331086.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	25552273.00	0.00	25552273.00
				MH TOT							0.00	0.00	0.00	25552273.00	0.00	25552273.00
									GRNT TOT		0.00	0.00	0.00	25552273.00	0.00	25552273.00
	DIV TOT										55773925.00	0.00	58467504.00	174426117.00	0.00	216656110.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	616426.00	0.00	0.00	12057568.00
				MH TOT							0.00	0.00	616426.00	0.00	0.00	12057568.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	72928000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	72928000.00
									GRNT TOT		0.00	0.00	616426.00	0.00	0.00	84985568.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	902724.00	0.00	902724.00
				MH TOT							0.00	0.00	0.00	902724.00	0.00	902724.00
			5054	04	101	04	21	24	Plan		4837039.00	0.00	4837039.00	5341169.00	0.00	5341169.00
				MH TOT							4837039.00	0.00	4837039.00	5341169.00	0.00	5341169.00
									GRNT TOT		4837039.00	0.00	4837039.00	6243893.00	0.00	6243893.00
		0058	3054	04	337	03	01	29	Plan		5824041.00	0.00	5824041.00	10719148.00	0.00	10719148.00
				04	337	03	32	29	Plan		4946894.00	0.00	4946894.00	14695666.00	0.00	14695666.00
				04	337	05	00	29	Plan		4071708.00	0.00	4071708.00	25665171.00	0.00	25665171.00
				MH TOT							14842643.00	0.00	14842643.00	51079985.00	0.00	51079985.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
369	CONST DIV I PWD ORAI	0058	5054	03	337	03	03	24	Plan		0.00	0.00	0.00	17202108.00	0.00	17202108.00	
				03	337	13	28	24	Plan		2543750.00	0.00	2543750.00	2543750.00	0.00	2543750.00	
				04	337	13	18	24	Plan		135424.00	0.00	135424.00	135424.00	0.00	135424.00	
				04	337	13	23	24	Plan		625545.00	0.00	625545.00	40589753.00	0.00	40589753.00	
				04	337	13	32	24	Plan		0.00	0.00	0.00	4572094.00	0.00	4572094.00	
				04	337	13	49	24	Plan		2709180.00	0.00	2709180.00	2709180.00	0.00	2709180.00	
				04	337	17	00	24	Plan		46896691.00	0.00	46896691.00	90349131.00	0.00	90349131.00	
				04	337	58	00	24	Plan		1482705.00	0.00	1482705.00	1482705.00	0.00	1482705.00	
				04	337	86	00	24	Plan		4515804.00	0.00	4515804.00	4515804.00	0.00	4515804.00	
				03	799	03	00	37	Plan		-7478844.00	0.00	-7478844.00	581228.00	0.00	581228.00	
				03	799	04	04	37	Plan		4378282.00	0.00	4378282.00	6677366.00	0.00	6677366.00	
				MH TOT							55808537.00	0.00	55808537.00	171358543.00	0.00	171358543.00	
				GRNT TOT							70651180.00	0.00	70651180.00	222438528.00	0.00	222438528.00	
	0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	4626301.00	0.00	4626301.00		
				03	789	05	00	24	Plan		555000.00	0.00	555000.00	555000.00	0.00	555000.00	
				04	789	13	00	24	Plan		112598.00	0.00	112598.00	10612518.00	0.00	10612518.00	
				MH TOT							667598.00	0.00	667598.00	15793819.00	0.00	15793819.00	
				GRNT TOT							667598.00	0.00	667598.00	15793819.00	0.00	15793819.00	
	DIV TOT											76155817.00	0.00	76772243.00	244476240.00	0.00	329461808.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30912045.00	0.00	0.00	314027457.00	
				MH TOT							0.00	0.00	30912045.00	0.00	0.00	314027457.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3187195.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3187195.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1317080.00	0.00	0.00	148597522.00	
				MH TOT							0.00	0.00	1317080.00	0.00	0.00	148597522.00	
				GRNT TOT							0.00	0.00	32229125.00	0.00	0.00	465812174.00	
	0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	512000.00	0.00	512000.00		
			80	053	06	00	29	Plan		82572.00	0.00	82572.00	156153.00	0.00	156153.00		
			MH TOT							82572.00	0.00	82572.00	668153.00	0.00	668153.00		
			2216	01	700	05	00	29	Plan		93344.00	0.00	93344.00	3772047.00	0.00	3772047.00	
			MH TOT							93344.00	0.00	93344.00	3772047.00	0.00	3772047.00		
			GRNT TOT							175916.00	0.00	175916.00	4440200.00	0.00	4440200.00		
	0057	5054	04	101	04	21	24	Plan		847642.00	0.00	847642.00	15414461.00	0.00	15414461.00		
			04	101	34	00	24	Plan		745424.00	0.00	745424.00	5925005.00	0.00	5925005.00		
			MH TOT							1593066.00	0.00	1593066.00	21339466.00	0.00	21339466.00		
			GRNT TOT							1593066.00	0.00	1593066.00	21339466.00	0.00	21339466.00		
	0058	3054	04	337	03	01	29	Plan		7433367.00	0.00	7433367.00	78885085.00	0.00	78885085.00		
			04	337	03	32	29	Plan		3847016.00	0.00	3847016.00	41701641.00	0.00	41701641.00		
			04	337	05	00	29	Plan		22803172.00	0.00	22803172.00	137868563.00	0.00	137868563.00		
			MH TOT							34083555.00	0.00	34083555.00	258455289.00	0.00	258455289.00		
			5054	03	337	13	28	24	Plan		33797363.00	0.00	33797363.00	44911000.00	0.00	44911000.00	
			04	337	13	18	24	Plan		165279.00	0.00	165279.00	4032875.00	0.00	4032875.00		
			04	337	13	23	24	Plan		109480.00	0.00	109480.00	137220047.00	0.00	137220047.00		
			04	337	13	38	24	Plan		577020.00	0.00	577020.00	2194994.00	0.00	2194994.00		
			04	337	14	00	24	Plan		0.00	0.00	0.00	2143000.00	0.00	2143000.00		
			04	337	15	00	24	Plan		3495780.00	0.00	3495780.00	17266550.00	0.00	17266550.00		
			04	337	58	00	24	Plan		16790531.00	0.00	16790531.00	65389814.00	0.00	65389814.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
376	PROV DIV JAUNPUR	0058	5054	04	337	64	00	24	Plan		0.00	0.00	0.00	2226612.00	0.00	2226612.00
				04	337	83	00	24	Plan		14251773.00	0.00	14251773.00	51460778.00	0.00	51460778.00
				04	337	96	00	24	Plan		1021166.00	0.00	1021166.00	9025172.00	0.00	9025172.00
				03	799	03	00	37	Plan		-9166761.00	0.00	-9166761.00	29991481.00	0.00	29991481.00
				03	799	04	04	37	Plan		-1263267.00	0.00	-1263267.00	-10548404.00	0.00	-10548404.00
				MH TOT							59778364.00	0.00	59778364.00	355313919.00	0.00	355313919.00
							GRNT TOT				93861919.00	0.00	93861919.00	613769208.00	0.00	613769208.00
	0083	5054	03	789	05	00	24	Plan		414023.00	0.00	414023.00	11704356.00	0.00	11704356.00	
				04	789	13	00	24	Plan		1095594.00	0.00	1095594.00	30590380.00	0.00	30590380.00
				04	789	14	00	24	Plan		368783.00	0.00	368783.00	368783.00	0.00	368783.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	446320.00	0.00	446320.00
				MH TOT							1878400.00	0.00	1878400.00	43109839.00	0.00	43109839.00
							GRNT TOT				1878400.00	0.00	1878400.00	43109839.00	0.00	43109839.00
	DIV TOT										97509301.00	0.00	129738426.00	682658713.00	0.00	1148470887.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	415384.00	0.00	0.00	20751472.00
				MH TOT							0.00	0.00	415384.00	0.00	0.00	20751472.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	103803.00	0.00	0.00	487331.00
				MH TOT							0.00	0.00	103803.00	0.00	0.00	487331.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	36294366.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36294366.00
							GRNT TOT				0.00	0.00	519187.00	0.00	0.00	57533169.00
	0057	5054	04	101	04	21	24	Plan		227697.00	0.00	227697.00	8207680.00	0.00	8207680.00	
				MH TOT							227697.00	0.00	227697.00	8207680.00	0.00	8207680.00
							GRNT TOT				227697.00	0.00	227697.00	8207680.00	0.00	8207680.00
	0058	3054	04	337	03	01	29	Plan		9666456.00	0.00	9666456.00	123740560.00	0.00	123740560.00	
				04	337	03	32	29	Plan		5586644.00	0.00	5586644.00	30712823.00	0.00	30712823.00
				04	337	05	00	29	Plan		1911634.00	0.00	1911634.00	28056952.00	0.00	28056952.00
				MH TOT							17164734.00	0.00	17164734.00	182510335.00	0.00	182510335.00
			5054	03	337	03	03	24	Plan		62304.00	0.00	62304.00	13314507.00	0.00	13314507.00
				03	337	13	28	24	Plan		9410398.00	0.00	9410398.00	9410398.00	0.00	9410398.00
				04	337	13	18	24	Plan		115670.00	0.00	115670.00	4761544.00	0.00	4761544.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	3225346.00	0.00	3225346.00
				04	337	58	00	24	Plan		15073621.00	0.00	15073621.00	41624679.00	0.00	41624679.00
				04	337	64	00	24	Plan		808705.00	0.00	808705.00	3373330.00	0.00	3373330.00
				04	337	66	00	24	Plan		1533000.00	0.00	1533000.00	1533000.00	0.00	1533000.00
				03	799	03	00	37	Plan		-1755904.00	0.00	-1755904.00	6100432.00	0.00	6100432.00
				03	799	04	04	37	Plan		10000000.00	0.00	10000000.00	12303236.00	0.00	12303236.00
				MH TOT							35247794.00	0.00	35247794.00	95646472.00	0.00	95646472.00
							GRNT TOT				52412528.00	0.00	52412528.00	278156807.00	0.00	278156807.00
	0083	5054	03	789	03	00	24	Plan		240219.00	0.00	240219.00	15776923.00	0.00	15776923.00	
				04	789	14	00	24	Plan		45300.00	0.00	45300.00	762050.00	0.00	762050.00
				MH TOT							285519.00	0.00	285519.00	16538973.00	0.00	16538973.00
							GRNT TOT				285519.00	0.00	285519.00	16538973.00	0.00	16538973.00
	DIV TOT										52925744.00	0.00	53444931.00	302903460.00	0.00	360436629.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5844342.00	0.00	0.00	154245498.00
				MH TOT							0.00	0.00	5844342.00	0.00	0.00	154245498.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15104.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
382	CONST.DIV. JAUNPUR	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	15104.00	
			8782	00	102	01	01	xx	None		0.00	0.00	23562300.00	0.00	0.00	47248800.00
				MH TOT						0.00	0.00	23562300.00	0.00	0.00	47248800.00	
				GRNT TOT						0.00	0.00	29406642.00	0.00	0.00	201509402.00	
	0055	2059	80	053	06	00	09		Plan		0.00	0.00	0.00	93655.00	0.00	93655.00
				MH TOT						0.00	0.00	0.00	93655.00	0.00	93655.00	
				GRNT TOT						0.00	0.00	0.00	93655.00	0.00	93655.00	
	0057	5054	04	101	04	21	24		Plan		0.00	0.00	0.00	2142030.00	0.00	2142030.00
				MH TOT						0.00	0.00	0.00	2142030.00	0.00	2142030.00	
				GRNT TOT						0.00	0.00	0.00	2142030.00	0.00	2142030.00	
	0058	3054	04	337	03	01	29		Plan		5898455.00	0.00	5898455.00	19132819.00	0.00	19132819.00
			04	337	03	32	29		Plan		8174306.00	0.00	8174306.00	31022873.00	0.00	31022873.00
			04	337	05	00	29		Plan		4235696.00	0.00	4235696.00	22672776.00	0.00	22672776.00
				MH TOT						18308457.00	0.00	18308457.00	72828468.00	0.00	72828468.00	
		5054	03	337	03	03	24		Plan		25800000.00	0.00	25800000.00	316511905.00	0.00	316511905.00
			03	337	13	28	24		Plan		11887086.00	0.00	11887086.00	14349534.00	0.00	14349534.00
			04	337	13	18	24		Plan		0.00	0.00	0.00	1479759.00	0.00	1479759.00
			04	337	14	00	24		Plan		0.00	0.00	0.00	2819171.00	0.00	2819171.00
			04	337	15	00	24		Plan		4356285.00	0.00	4356285.00	20042828.00	0.00	20042828.00
			04	337	58	00	24		Plan		23586685.00	0.00	23586685.00	71046958.00	0.00	71046958.00
			04	337	64	00	24		Plan		556718.00	0.00	556718.00	8836182.00	0.00	8836182.00
			04	337	83	00	24		Plan		180246.00	0.00	180246.00	8727474.00	0.00	8727474.00
			03	799	03	00	37		Plan		9756422.00	0.00	9756422.00	9242395.00	0.00	9242395.00
			03	799	04	04	37		Plan		333563.00	0.00	333563.00	12038146.00	0.00	12038146.00
				MH TOT						76457005.00	0.00	76457005.00	465094352.00	0.00	465094352.00	
				GRNT TOT						94765462.00	0.00	94765462.00	537922820.00	0.00	537922820.00	
	0083	5054	03	789	03	00	24		Plan		25484075.00	0.00	25484075.00	50425712.00	0.00	50425712.00
			03	789	05	00	24		Plan		0.00	0.00	0.00	633000.00	0.00	633000.00
				MH TOT						25484075.00	0.00	25484075.00	51058712.00	0.00	51058712.00	
				GRNT TOT						25484075.00	0.00	25484075.00	51058712.00	0.00	51058712.00	
	DIV TOT									120249537.00	0.00	149656179.00	591217217.00	0.00	792726619.00	
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	301014.00	0.00	0.00	18295140.00
				MH TOT						0.00	0.00	301014.00	0.00	0.00	18295140.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	533383.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	533383.00	
				GRNT TOT						0.00	0.00	301014.00	0.00	0.00	18828523.00	
	0055	2059	80	053	06	00	09		Plan		0.00	0.00	0.00	659428.00	0.00	659428.00
			80	053	06	00	10		Plan		0.00	0.00	0.00	5556071.00	0.00	5556071.00
			80	053	06	00	12		Plan		187510.00	0.00	187510.00	187510.00	0.00	187510.00
			80	053	06	00	17		Plan		0.00	0.00	0.00	2424978.00	0.00	2424978.00
			80	053	06	00	29		Plan		2006573.00	0.00	2006573.00	2386813.00	0.00	2386813.00
				MH TOT						2194083.00	0.00	2194083.00	11214800.00	0.00	11214800.00	
		2216	01	700	05	00	10		Plan		0.00	0.00	0.00	179663.00	0.00	179663.00
			01	700	05	00	17		Plan		0.00	0.00	0.00	146000.00	0.00	146000.00
			01	700	05	00	29		Plan		1390411.00	0.00	1390411.00	6443073.00	0.00	6443073.00
				MH TOT						1390411.00	0.00	1390411.00	6768736.00	0.00	6768736.00	
				GRNT TOT						3584494.00	0.00	3584494.00	17983536.00	0.00	17983536.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
387	PROV DIV JHANSI	0058	3054	04	337	03	01	29	Plan		8073964.00	0.00	8073964.00	20298280.00	0.00	20298280.00
				04	337	03	32	29	Plan		7647485.00	0.00	7647485.00	34265546.00	0.00	34265546.00
				04	337	05	00	29	Plan		26966789.00	0.00	26966789.00	120233223.00	0.00	120233223.00
				MH TOT							42688238.00	0.00	42688238.00	174797049.00	0.00	174797049.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	1853295.00	0.00	1853295.00
				04	337	13	32	24	Plan		0.00	0.00	0.00	1608485.00	0.00	1608485.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	1241303.00	0.00	1241303.00
				04	337	13	49	24	Plan		3730000.00	0.00	3730000.00	3730000.00	0.00	3730000.00
				04	337	14	00	24	Plan		73600.00	0.00	73600.00	5978653.00	0.00	5978653.00
				04	337	17	00	24	Plan		29547.00	0.00	29547.00	4052012.00	0.00	4052012.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	654080.00	0.00	654080.00
				04	337	83	00	24	Plan		51959.00	0.00	51959.00	4987764.00	0.00	4987764.00
				03	799	03	00	37	Plan		-8331842.00	0.00	-8331842.00	8045082.00	0.00	8045082.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-41190.00	0.00	-41190.00
				MH TOT							-4446736.00	0.00	-4446736.00	32109484.00	0.00	32109484.00
				GRNT TOT							38241502.00	0.00	38241502.00	206906533.00	0.00	206906533.00
				DIV TOT							41825996.00	0.00	42127010.00	224890069.00	0.00	243718592.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10364675.00	0.00	0.00	146207691.00
				MH TOT							0.00	0.00	10364675.00	0.00	0.00	146207691.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	366062.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	366062.00
			8782	00	102	01	01	xx	None		0.00	0.00	38205000.00	0.00	0.00	98086733.00
				MH TOT							0.00	0.00	38205000.00	0.00	0.00	98086733.00
				GRNT TOT							0.00	0.00	48569675.00	0.00	0.00	244660486.00
		0057	3054	04	800	03	00	29	Plan		2240250.00	0.00	2240250.00	3562525.00	0.00	3562525.00
				MH TOT							2240250.00	0.00	2240250.00	3562525.00	0.00	3562525.00
			5054	04	101	04	03	24	Plan		98994.00	0.00	98994.00	98994.00	0.00	98994.00
				04	101	04	21	24	Plan		2172778.00	0.00	2172778.00	5133384.00	0.00	5133384.00
				MH TOT							2271772.00	0.00	2271772.00	5232378.00	0.00	5232378.00
				GRNT TOT							4512022.00	0.00	4512022.00	8794903.00	0.00	8794903.00
		0058	3054	04	337	03	01	29	Plan		12390219.00	0.00	12390219.00	35218619.00	0.00	35218619.00
				04	337	03	32	29	Plan		6490147.00	0.00	6490147.00	14109527.00	0.00	14109527.00
				04	337	05	00	29	Plan		5221252.00	0.00	5221252.00	17251173.00	0.00	17251173.00
				MH TOT							24101618.00	0.00	24101618.00	66579319.00	0.00	66579319.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	24418998.00	0.00	24418998.00
				03	337	13	28	24	Plan		329975.00	0.00	329975.00	329975.00	0.00	329975.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	1820871.00	0.00	1820871.00
				04	337	13	49	24	Plan		9404972.00	0.00	9404972.00	19764699.00	0.00	19764699.00
				04	337	17	00	24	Plan		0.00	0.00	0.00	83838466.00	0.00	83838466.00
				03	799	03	00	37	Plan		-7462070.00	0.00	-7462070.00	45033760.00	0.00	45033760.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1073219.00	0.00	-1073219.00
				04	800	04	21	24	Plan		7050738.00	0.00	7050738.00	72582538.00	0.00	72582538.00
				MH TOT							9323615.00	0.00	9323615.00	246716088.00	0.00	246716088.00
				GRNT TOT							33425233.00	0.00	33425233.00	313295407.00	0.00	313295407.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	6573000.00	0.00	6573000.00
				03	789	05	00	24	Plan		88775.00	0.00	88775.00	88775.00	0.00	88775.00
				04	789	14	00	24	Plan		1727131.00	0.00	1727131.00	5095700.00	0.00	5095700.00

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
389	CONST DIV 3 PWD JHANSI	0083	5054	04	789	20	00	24	Plan		26634.00	0.00	26634.00	26634.00	0.00	26634.00	
				MH TOT							1842540.00	0.00	1842540.00	11784109.00	0.00	11784109.00	
									GRNT TOT		1842540.00	0.00	1842540.00	11784109.00	0.00	11784109.00	
				DIV TOT							39779795.00	0.00	88349470.00	333874419.00	0.00	578534905.00	
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	437382.00	0.00	0.00	27773032.00	
				MH TOT							0.00	0.00	437382.00	0.00	0.00	27773032.00	
			8782	00	102	01	01	xx	None		0.00	0.00	22342180.00	0.00	0.00	51391130.00	
				MH TOT							0.00	0.00	22342180.00	0.00	0.00	51391130.00	
									GRNT TOT		0.00	0.00	22779562.00	0.00	0.00	79164162.00	
			0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	1113598.00	0.00	1113598.00
						MH TOT						0.00	0.00	0.00	1113598.00	0.00	1113598.00
				2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2700112.00	0.00	2700112.00
						MH TOT						0.00	0.00	0.00	2700112.00	0.00	2700112.00
				4059	60	799	03	00	37	Plan		0.00	0.00	0.00	-3000.00	0.00	-3000.00
					60	799	04	04	37	Plan		-437382.00	0.00	-437382.00	17427.00	0.00	17427.00
						MH TOT						-437382.00	0.00	-437382.00	14427.00	0.00	14427.00
							GRNT TOT		-437382.00	0.00	-437382.00	3828137.00	0.00	3828137.00			
		DIV TOT								-437382.00	0.00	22342180.00	3828137.00	0.00	82992299.00		
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2944.00	0.00	0.00	24139821.00	
				MH TOT							0.00	0.00	2944.00	0.00	0.00	24139821.00	
			8658	00	101	19	02	xx	None		0.00	0.00	1011546.00	0.00	0.00	3999199.00	
				MH TOT							0.00	0.00	1011546.00	0.00	0.00	3999199.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5631856.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	5631856.00	
							GRNT TOT		0.00	0.00	1014490.00	0.00	0.00	33772876.00			
		DIV TOT								0.00	0.00	1014490.00	0.00	0.00	33772876.00		
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	125017.00	0.00	0.00	132778574.00	
				MH TOT							0.00	0.00	125017.00	0.00	0.00	132778574.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3000.00	0.00	0.00	69028898.00	
				MH TOT							0.00	0.00	3000.00	0.00	0.00	69028898.00	
									GRNT TOT		0.00	0.00	128017.00	0.00	0.00	201807472.00	
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	5245920.00	0.00	5245920.00
					04	337	03	32	29	Plan		1098514.00	0.00	1098514.00	15870583.50	0.00	15870583.50
					04	337	05	00	29	Plan		0.00	0.00	0.00	12625300.00	0.00	12625300.00
						MH TOT						1098514.00	0.00	1098514.00	33741803.50	0.00	33741803.50
				5054	04	337	13	23	24	Plan		9848750.00	0.00	9848750.00	89313952.00	0.00	89313952.00
					04	337	13	32	24	Plan		0.00	0.00	0.00	-733853.00	0.00	-733853.00
					04	337	13	49	24	Plan		1498113.00	0.00	1498113.00	-2001889.00	0.00	-2001889.00
					03	799	03	00	37	Plan		0.00	0.00	0.00	3509225.50	0.00	3509225.50
					03	799	04	04	37	Plan		0.00	0.00	0.00	86269.00	0.00	86269.00
						MH TOT						11346863.00	0.00	11346863.00	90173704.50	0.00	90173704.50
									GRNT TOT		12445377.00	0.00	12445377.00	123915508.00	0.00	123915508.00	
		0083	5054	04	789	13	00	24	Plan		2651250.00	0.00	2651250.00	24634418.00	0.00	24634418.00	
				MH TOT						2651250.00	0.00	2651250.00	24634418.00	0.00	24634418.00		
							GRNT TOT		2651250.00	0.00	2651250.00	24634418.00	0.00	24634418.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
395	CONST DIV -(BLDG)DIV PWD JHANSI	DIV TOT									15096627.00	0.00	15224644.00	148549926.00	0.00	350357398.00
397	WORLD BANK DIV PWD JHANSI	0058	5054	05	337	97	05	24	Plan		0.00	0.00	0.00	991760.00	0.00	991760.00
				MH TOT							0.00	0.00	0.00	991760.00	0.00	991760.00
									GRNT TOT		0.00	0.00	0.00	991760.00	0.00	991760.00
		DIV TOT									0.00	0.00	0.00	991760.00	0.00	991760.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1174728.00	0.00	0.00	42094220.00
				MH TOT							0.00	0.00	1174728.00	0.00	0.00	42094220.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83150.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83150.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	23578004.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23578004.00
									GRNT TOT		0.00	0.00	1174728.00	0.00	0.00	65755374.00
		0055	2059	80	053	06	00	29	Plan		116575.00	0.00	116575.00	307294.00	0.00	307294.00
				MH TOT							116575.00	0.00	116575.00	307294.00	0.00	307294.00
			2216	01	700	05	00	29	Plan		549044.00	0.00	549044.00	985547.00	0.00	985547.00
				MH TOT							549044.00	0.00	549044.00	985547.00	0.00	985547.00
									GRNT TOT		665619.00	0.00	665619.00	1292841.00	0.00	1292841.00
		0057	5054	04	101	04	21	24	Plan		3290000.00	0.00	3290000.00	7762000.00	0.00	7762000.00
				MH TOT							3290000.00	0.00	3290000.00	7762000.00	0.00	7762000.00
									GRNT TOT		3290000.00	0.00	3290000.00	7762000.00	0.00	7762000.00
		0058	3054	04	337	03	01	29	Plan		9640567.00	0.00	9640567.00	47645466.00	0.00	47645466.00
				04	337	03	32	29	Plan		4012222.00	0.00	4012222.00	38880083.00	0.00	38880083.00
				04	337	05	00	29	Plan		15224300.00	0.00	15224300.00	170097947.00	0.00	170097947.00
				MH TOT							28877089.00	0.00	28877089.00	256623496.00	0.00	256623496.00
			5054	03	337	03	03	24	Plan		440439.00	0.00	440439.00	36686439.00	0.00	36686439.00
				04	337	13	18	24	Plan		2604749.00	0.00	2604749.00	5840446.00	0.00	5840446.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	163911156.00	0.00	163911156.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	11717244.00	0.00	11717244.00
				04	337	58	00	24	Plan		30065678.00	0.00	30065678.00	264042247.00	0.00	264042247.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	3840434.00	0.00	3840434.00
				03	799	03	00	37	Plan		22732950.00	0.00	22732950.00	27410926.00	0.00	27410926.00
				03	799	04	04	37	Plan		-4222418.00	0.00	-4222418.00	12220086.00	0.00	12220086.00
				MH TOT							51621398.00	0.00	51621398.00	525668978.00	0.00	525668978.00
									GRNT TOT		80498487.00	0.00	80498487.00	782292474.00	0.00	782292474.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	1939787.00	0.00	1939787.00
				04	789	13	00	24	Plan		120336.00	0.00	120336.00	27852721.00	0.00	27852721.00
				04	789	14	00	24	Plan		865175.00	0.00	865175.00	2026337.00	0.00	2026337.00
				MH TOT							985511.00	0.00	985511.00	31818845.00	0.00	31818845.00
									GRNT TOT		985511.00	0.00	985511.00	31818845.00	0.00	31818845.00
		DIV TOT									85439617.00	0.00	86614345.00	823166160.00	0.00	888921534.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3123655.00	0.00	0.00	31347179.00
				MH TOT							0.00	0.00	3123655.00	0.00	0.00	31347179.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16334000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16334000.00
									GRNT TOT		0.00	0.00	3123655.00	0.00	0.00	47681179.00
		0057	5054	04	101	04	21	24	Plan		1147596.00	0.00	1147596.00	5116956.00	0.00	5116956.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0057	5054	MH TOT						1147596.00	0.00	1147596.00	5116956.00	0.00	5116956.00
				GRNT TOT						1147596.00	0.00	1147596.00	5116956.00	0.00	5116956.00
		0058	3054	04	337	03	01	29	Plan	1201171.00	0.00	1201171.00	10277706.00	0.00	10277706.00
				04	337	03	32	29	Plan	2529414.00	0.00	2529414.00	13289603.00	0.00	13289603.00
				04	337	05	00	29	Plan	849132.00	0.00	849132.00	26073341.00	0.00	26073341.00
				MH TOT						4579717.00	0.00	4579717.00	49640650.00	0.00	49640650.00
			5054	04	337	13	18	24	Plan	0.00	0.00	0.00	2619457.00	0.00	2619457.00
				04	337	13	32	24	Plan	0.00	0.00	0.00	4356657.00	0.00	4356657.00
				04	337	58	00	24	Plan	44023758.00	0.00	44023758.00	136793884.00	0.00	136793884.00
				03	799	03	00	37	Plan	-2135260.00	0.00	-2135260.00	-149348.00	0.00	-149348.00
				03	799	04	04	37	Plan	-6043484.00	0.00	-6043484.00	9354364.00	0.00	9354364.00
				MH TOT						35845014.00	0.00	35845014.00	152975014.00	0.00	152975014.00
				GRNT TOT						40424731.00	0.00	40424731.00	202615664.00	0.00	202615664.00
		0083	5054	04	789	14	00	24	Plan	294000.00	0.00	294000.00	294000.00	0.00	294000.00
				MH TOT						294000.00	0.00	294000.00	294000.00	0.00	294000.00
				GRNT TOT						294000.00	0.00	294000.00	294000.00	0.00	294000.00
		DIV TOT								41866327.00	0.00	44989982.00	208026620.00	0.00	255707799.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	9842708.00	0.00	0.00	64700261.00
				MH TOT						0.00	0.00	9842708.00	0.00	0.00	64700261.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	580836.00	0.00	0.00	580836.00
				MH TOT						0.00	0.00	580836.00	0.00	0.00	580836.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	71229842.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	71229842.00
				GRNT TOT						0.00	0.00	10423544.00	0.00	0.00	136510939.00
		0055	2059	80	053	06	00	29	Plan	323395.00	0.00	323395.00	323395.00	0.00	323395.00
				MH TOT						323395.00	0.00	323395.00	323395.00	0.00	323395.00
			4059	60	051	04	00	24	Plan	0.00	0.00	0.00	1050000.00	0.00	1050000.00
				MH TOT						0.00	0.00	0.00	1050000.00	0.00	1050000.00
				GRNT TOT						323395.00	0.00	323395.00	1373395.00	0.00	1373395.00
		0058	3054	04	337	03	01	29	Plan	1639796.00	0.00	1639796.00	61725395.00	0.00	61725395.00
				04	337	03	32	29	Plan	7394814.00	0.00	7394814.00	17219941.00	0.00	17219941.00
				04	337	05	00	29	Plan	0.00	0.00	0.00	8566523.00	0.00	8566523.00
				MH TOT						9034610.00	0.00	9034610.00	87511859.00	0.00	87511859.00
			5054	04	337	13	23	24	Plan	0.00	0.00	0.00	98316000.00	0.00	98316000.00
				04	337	13	32	24	Plan	887933.00	0.00	887933.00	6558598.00	0.00	6558598.00
				04	337	13	34	24	Plan	0.00	0.00	0.00	2348735.00	0.00	2348735.00
				04	337	13	48	24	Plan	9382182.00	0.00	9382182.00	10409471.00	0.00	10409471.00
				04	337	14	00	24	Plan	0.00	0.00	0.00	892080.00	0.00	892080.00
				04	337	15	00	24	Plan	1201679.00	0.00	1201679.00	6048925.00	0.00	6048925.00
				04	337	99	00	24	Plan	5101953.00	0.00	5101953.00	10229213.00	0.00	10229213.00
				03	799	03	00	37	Plan	403181.00	0.00	403181.00	920423.00	0.00	920423.00
				03	799	04	04	37	Plan	-1314843.00	0.00	-1314843.00	-8997541.00	0.00	-8997541.00
				MH TOT						15662085.00	0.00	15662085.00	126725904.00	0.00	126725904.00
				GRNT TOT						24696695.00	0.00	24696695.00	214237763.00	0.00	214237763.00
		0083	5054	04	789	13	00	24	Plan	560329.00	0.00	560329.00	26057383.00	0.00	26057383.00
				MH TOT						560329.00	0.00	560329.00	26057383.00	0.00	26057383.00
				GRNT TOT						560329.00	0.00	560329.00	26057383.00	0.00	26057383.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
405	PROV DIV KANNAUJ	DIV TOT									25580419.00	0.00	36003963.00	241668541.00	0.00	378179480.00
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	295750.00	0.00	0.00	6779574.00
				MH TOT							0.00	0.00	295750.00	0.00	0.00	6779574.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	50665.00	0.00	0.00	126453.00
				MH TOT							0.00	0.00	50665.00	0.00	0.00	126453.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1988000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1988000.00
				GRNT TOT							0.00	0.00	346415.00	0.00	0.00	8894027.00
		0058	3054	04	337	03	01	29	Plan		1175540.00	0.00	1175540.00	53125321.00	0.00	53125321.00
				04	337	03	32	29	Plan		6730112.00	0.00	6730112.00	28235407.00	0.00	28235407.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	9594482.00	0.00	9594482.00
				MH TOT							7905652.00	0.00	7905652.00	90955210.00	0.00	90955210.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	52712000.00	0.00	52712000.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	76715767.00	0.00	76715767.00
				03	799	03	00	37	Plan		440040.00	0.00	440040.00	13053366.00	0.00	13053366.00
				03	799	04	04	37	Plan		4227180.00	0.00	4227180.00	-3840326.00	0.00	-3840326.00
				MH TOT							4667220.00	0.00	4667220.00	138640807.00	0.00	138640807.00
				GRNT TOT							12572872.00	0.00	12572872.00	229596017.00	0.00	229596017.00
		0083	5054	03	789	03	00	24	Plan		61073.00	0.00	61073.00	14163764.00	0.00	14163764.00
				04	789	13	00	24	Plan		0.00	0.00	0.00	20776000.00	0.00	20776000.00
				MH TOT							61073.00	0.00	61073.00	34939764.00	0.00	34939764.00
				GRNT TOT							61073.00	0.00	61073.00	34939764.00	0.00	34939764.00
		DIV TOT									12633945.00	0.00	12980360.00	264535781.00	0.00	273429808.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4090092.00	0.00	0.00	30208744.00
				MH TOT							0.00	0.00	4090092.00	0.00	0.00	30208744.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5186849.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5186849.00
				GRNT TOT							0.00	0.00	4090092.00	0.00	0.00	35395593.00
		0057	3054	04	800	04	00	29	Plan		5162043.00	0.00	5162043.00	9627289.00	0.00	9627289.00
				MH TOT							5162043.00	0.00	5162043.00	9627289.00	0.00	9627289.00
				GRNT TOT							5162043.00	0.00	5162043.00	9627289.00	0.00	9627289.00
		0058	3054	04	337	03	01	29	Plan		1108403.00	0.00	1108403.00	13484362.00	0.00	13484362.00
				04	337	03	32	29	Plan		4087637.00	0.00	4087637.00	25032718.00	0.00	25032718.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1265556.00	0.00	1265556.00
				MH TOT							5196040.00	0.00	5196040.00	39782636.00	0.00	39782636.00
			5054	03	337	03	03	24	Plan		6232307.00	0.00	6232307.00	76296918.00	0.00	76296918.00
				04	337	13	48	24	Plan		0.00	0.00	0.00	49638926.00	0.00	49638926.00
				04	337	14	00	24	Plan		252401.00	0.00	252401.00	3292371.00	0.00	3292371.00
				03	799	03	00	37	Plan		2300307.00	0.00	2300307.00	5754088.00	0.00	5754088.00
				03	799	04	04	37	Plan		8200637.00	0.00	8200637.00	-904336.00	0.00	-904336.00
				MH TOT							16985652.00	0.00	16985652.00	134077967.00	0.00	134077967.00
				GRNT TOT							22181692.00	0.00	22181692.00	173860603.00	0.00	173860603.00
		0083	5054	03	789	03	00	24	Plan		1414000.00	0.00	1414000.00	20610000.00	0.00	20610000.00
				MH TOT							1414000.00	0.00	1414000.00	20610000.00	0.00	20610000.00
				GRNT TOT							1414000.00	0.00	1414000.00	20610000.00	0.00	20610000.00
		DIV TOT									28757735.00	0.00	32847827.00	204097892.00	0.00	239493485.00
409	WORLD BANK DIVISION,	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2704869.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022					PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
409	WORLD BANK DIVISION, PWD, KANPUR	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	2704869.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2704869.00
		0058	5054	05	337	97	02	24	Plan	0.00	0.00	0.00	7530000.00	0.00	7530000.00
				05	337	97	05	24	Plan	1059941.00	0.00	1059941.00	29757258.00	0.00	29757258.00
				05	337	97	06	24	Plan	277665.00	0.00	277665.00	534457914.00	0.00	534457914.00
				MH TOT						1337606.00	0.00	1337606.00	571745172.00	0.00	571745172.00
				GRNT TOT						1337606.00	0.00	1337606.00	571745172.00	0.00	571745172.00
		DIV TOT						1337606.00	0.00	1337606.00	571745172.00	0.00	574450041.00		
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	11561034.00	0.00	0.00	153483729.00
				MH TOT						0.00	0.00	11561034.00	0.00	0.00	153483729.00
			8782	00	102	01	01	xx	None	0.00	0.00	28573901.00	0.00	0.00	113676786.00
				MH TOT						0.00	0.00	28573901.00	0.00	0.00	113676786.00
				GRNT TOT						0.00	0.00	40134935.00	0.00	0.00	267160515.00
		0055	2059	80	053	06	00	29	Plan	0.00	0.00	0.00	62927.00	0.00	62927.00
				MH TOT						0.00	0.00	0.00	62927.00	0.00	62927.00
				GRNT TOT						0.00	0.00	0.00	62927.00	0.00	62927.00
		0057	5054	04	101	34	00	24	Plan	0.00	0.00	0.00	10339637.00	0.00	10339637.00
				MH TOT						0.00	0.00	0.00	10339637.00	0.00	10339637.00
				GRNT TOT						0.00	0.00	0.00	10339637.00	0.00	10339637.00
		0058	3054	04	337	03	01	29	Plan	3129961.00	0.00	3129961.00	26423769.00	0.00	26423769.00
				04	337	03	32	29	Plan	2888687.00	0.00	2888687.00	18127657.00	0.00	18127657.00
				04	337	05	00	29	Plan	9135245.00	0.00	9135245.00	62957879.00	0.00	62957879.00
				MH TOT						15153893.00	0.00	15153893.00	107509305.00	0.00	107509305.00
			5054	03	337	13	28	24	Plan	40000000.00	0.00	40000000.00	46516702.00	0.00	46516702.00
				04	337	13	18	24	Plan	0.00	0.00	0.00	1548254.00	0.00	1548254.00
				04	337	13	23	24	Plan	0.00	0.00	0.00	46306485.00	0.00	46306485.00
				04	337	13	49	24	Plan	0.00	0.00	0.00	786563.00	0.00	786563.00
				04	337	14	00	24	Plan	1822420.00	0.00	1822420.00	1822420.00	0.00	1822420.00
				04	337	58	00	24	Plan	6040165.00	0.00	6040165.00	141521665.00	0.00	141521665.00
				04	337	64	00	24	Plan	0.00	0.00	0.00	2556839.00	0.00	2556839.00
				04	337	96	00	24	Plan	0.00	0.00	0.00	688034.00	0.00	688034.00
		03	799	03	00	37	Plan	-765562.00	0.00	-765562.00	14009342.00	0.00	14009342.00		
		03	799	04	04	37	Plan	0.00	0.00	0.00	3000000.00	0.00	3000000.00		
		MH TOT						47097023.00	0.00	47097023.00	258756304.00	0.00	258756304.00		
		GRNT TOT						62250916.00	0.00	62250916.00	366265609.00	0.00	366265609.00		
0083	5054	04	789	13	00	24	Plan	1978648.00	0.00	1978648.00	12023004.00	0.00	12023004.00		
		04	789	16	00	24	Plan	0.00	0.00	0.00	2927000.00	0.00	2927000.00		
		MH TOT						1978648.00	0.00	1978648.00	14950004.00	0.00	14950004.00		
		GRNT TOT						1978648.00	0.00	1978648.00	14950004.00	0.00	14950004.00		
		DIV TOT						64229564.00	0.00	104364499.00	391618177.00	0.00	658778692.00		
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	11299208.00	0.00	0.00	57846945.00
				MH TOT						0.00	0.00	11299208.00	0.00	0.00	57846945.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	451457.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	451457.00
			8782	00	102	01	01	xx	None	0.00	0.00	774610.00	0.00	0.00	90053497.00
		MH TOT						0.00	0.00	774610.00	0.00	0.00	90053497.00		
		GRNT TOT						0.00	0.00	12073818.00	0.00	0.00	148351899.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
411	PROV DIV KANPUR	0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	1124488.00	0.00	1124488.00	
				MH TOT								0.00	0.00	0.00	1124488.00	0.00	1124488.00
										GRNT TOT		0.00	0.00	0.00	1124488.00	0.00	1124488.00
	0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
			04	101	04	21	24	Plan		25745.00	0.00	25745.00	12167962.00	0.00	12167962.00		
			MH TOT								25745.00	0.00	25745.00	12167962.00	0.00	12167962.00	
									GRNT TOT		25745.00	0.00	25745.00	12167962.00	0.00	12167962.00	
	0058	3054	04	337	03	01	29	Plan		4769676.00	0.00	4769676.00	25488125.00	0.00	25488125.00		
			04	337	03	32	29	Plan		6372007.00	0.00	6372007.00	37177608.00	0.00	37177608.00		
			04	337	05	00	29	Plan		6765773.00	0.00	6765773.00	109116180.00	0.00	109116180.00		
			MH TOT								17907456.00	0.00	17907456.00	171781913.00	0.00	171781913.00	
									GRNT TOT		24238229.00	0.00	24238229.00	338116031.00	0.00	338116031.00	
	5054	04	337	13	18	24	Plan		446861.00	0.00	446861.00	4650553.00	0.00	4650553.00			
			04	337	13	23	24	Plan		30000.00	0.00	30000.00	116411067.00	0.00	116411067.00		
			04	337	15	00	24	Plan		0.00	0.00	0.00	10041000.00	0.00	10041000.00		
			04	337	58	00	24	Plan		2324595.00	0.00	2324595.00	10981504.00	0.00	10981504.00		
			04	337	96	00	24	Plan		198072.00	0.00	198072.00	5043091.00	0.00	5043091.00		
			03	799	03	00	37	Plan		-1363580.00	0.00	-1363580.00	16197222.00	0.00	16197222.00		
			03	799	04	04	37	Plan		4596000.00	0.00	4596000.00	-323890.00	0.00	-323890.00		
			04	800	04	21	24	Plan		98825.00	0.00	98825.00	3333571.00	0.00	3333571.00		
			MH TOT								6330773.00	0.00	6330773.00	166334118.00	0.00	166334118.00	
									GRNT TOT		24238229.00	0.00	24238229.00	338116031.00	0.00	338116031.00	
	0083	5054	04	789	13	00	24	Plan		3460433.00	0.00	3460433.00	29347681.00	0.00	29347681.00		
			04	789	14	00	24	Plan		0.00	0.00	0.00	1879752.00	0.00	1879752.00		
			MH TOT								3460433.00	0.00	3460433.00	31227433.00	0.00	31227433.00	
									GRNT TOT		3460433.00	0.00	3460433.00	31227433.00	0.00	31227433.00	
	DIV TOT											27724407.00	0.00	39798225.00	382635914.00	0.00	530987813.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	200000.00	0.00	0.00	67391612.00	
			MH TOT								0.00	0.00	200000.00	0.00	0.00	67391612.00	
	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	13216.00		
			MH TOT								0.00	0.00	0.00	0.00	0.00	13216.00	
	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	1946000.00		
			MH TOT								0.00	0.00	0.00	0.00	0.00	1946000.00	
									GRNT TOT		0.00	0.00	200000.00	0.00	0.00	69350828.00	
	0055	2059	80	053	06	00	29	Plan		99915.00	0.00	99915.00	99915.00	0.00	99915.00		
			MH TOT								99915.00	0.00	99915.00	99915.00	0.00	99915.00	
									GRNT TOT		99915.00	0.00	99915.00	99915.00	0.00	99915.00	
	0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	100000.00	0.00	100000.00		
			MH TOT								0.00	0.00	0.00	100000.00	0.00	100000.00	
									GRNT TOT		0.00	0.00	0.00	100000.00	0.00	100000.00	
	0058	3054	04	337	03	01	29	Plan		3223876.00	0.00	3223876.00	59063419.00	0.00	59063419.00		
			04	337	03	32	29	Plan		5812229.00	0.00	5812229.00	26791789.00	0.00	26791789.00		
			04	337	05	00	29	Plan		15585124.00	0.00	15585124.00	98521390.00	0.00	98521390.00		
			MH TOT								24621229.00	0.00	24621229.00	184376598.00	0.00	184376598.00	
									GRNT TOT		3253840.00	0.00	3253840.00	7745943.00	0.00	7745943.00	
	5054	04	337	13	18	24	Plan		3253840.00	0.00	3253840.00	7745943.00	0.00	7745943.00			
			04	337	13	23	24	Plan		0.00	0.00	0.00	52992295.00	0.00	52992295.00		
			04	337	13	38	24	Plan		0.00	0.00	0.00	3176000.00	0.00	3176000.00		
			04	337	13	48	24	Plan		6356721.00	0.00	6356721.00	48173346.00	0.00	48173346.00		

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
412	CONST DIV 1 Kanpur Dehat	0058	5054	04	337	15	00	24	Plan		0.00	0.00	0.00	15199818.00	0.00	15199818.00				
				04	337	58	00	24	Plan		10879129.00	0.00	10879129.00	37043805.00	0.00	37043805.00				
				04	337	96	00	24	Plan		0.00	0.00	0.00	5556.00	0.00	5556.00				
				03	799	03	00	37	Plan		-1518961.00	0.00	-1518961.00	10616119.00	0.00	10616119.00				
				03	799	04	04	37	Plan		0.00	0.00	0.00	-302079.00	0.00	-302079.00				
				MH TOT									18970729.00	0.00	18970729.00	174650803.00	0.00	174650803.00		
						GRNT TOT									43591958.00	0.00	43591958.00	359027401.00	0.00	359027401.00
		0083	5054	04	789	13	00	24	Plan		65907.00	0.00	65907.00	28667845.00	0.00	28667845.00				
				MH TOT									65907.00	0.00	65907.00	28667845.00	0.00	28667845.00		
						GRNT TOT									65907.00	0.00	65907.00	28667845.00	0.00	28667845.00
DIV TOT									43757780.00	0.00	43957780.00	387895161.00	0.00	457245989.00						
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1097401.00	0.00	0.00	39245232.00				
				MH TOT									0.00	0.00	1097401.00	0.00	0.00	39245232.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	79199.00	0.00	0.00	164904.00				
				MH TOT									0.00	0.00	79199.00	0.00	0.00	164904.00		
			8782	00	102	01	01	xx	None		0.00	0.00	4530500.00	0.00	0.00	25566339.00				
				MH TOT									0.00	0.00	4530500.00	0.00	0.00	25566339.00		
						GRNT TOT									0.00	0.00	5707100.00	0.00	0.00	64976475.00
		0055	2059	80	053	06	00	29	Plan		1939802.00	0.00	1939802.00	5051334.00	0.00	5051334.00				
				MH TOT									1939802.00	0.00	1939802.00	5051334.00	0.00	5051334.00		
			2216	01	700	05	00	29	Plan		2409344.00	0.00	2409344.00	14638894.00	0.00	14638894.00				
				MH TOT									2409344.00	0.00	2409344.00	14638894.00	0.00	14638894.00		
			4059	80	051	18	00	24	Plan		3735000.00	0.00	3735000.00	3735000.00	0.00	3735000.00				
				80	051	21	00	24	Plan		0.00	0.00	0.00	5603000.00	0.00	5603000.00				
				MH TOT									3735000.00	0.00	3735000.00	9338000.00	0.00	9338000.00		
						GRNT TOT									8084146.00	0.00	8084146.00	29028228.00	0.00	29028228.00
		0057	5054	04	101	04	21	24	Plan		897000.00	0.00	897000.00	6563609.00	0.00	6563609.00				
				MH TOT									897000.00	0.00	897000.00	6563609.00	0.00	6563609.00		
						GRNT TOT									897000.00	0.00	897000.00	6563609.00	0.00	6563609.00
		0058	3054	04	337	03	01	29	Plan		3509718.00	0.00	3509718.00	13741596.00	0.00	13741596.00				
				04	337	03	32	29	Plan		2063492.00	0.00	2063492.00	14847885.00	0.00	14847885.00				
		04	337	05	00	29	Plan		1178815.00	0.00	1178815.00	31146238.00	0.00	31146238.00						
		MH TOT									6752025.00	0.00	6752025.00	59735719.00	0.00	59735719.00				
	5054	03	337	03	03	24	Plan		0.00	0.00	0.00	39623000.00	0.00	39623000.00						
		04	337	13	18	24	Plan		3067027.00	0.00	3067027.00	3067027.00	0.00	3067027.00						
		04	337	13	23	24	Plan		0.00	0.00	0.00	44816093.00	0.00	44816093.00						
		04	337	14	00	24	Plan		2065377.00	0.00	2065377.00	9069424.00	0.00	9069424.00						
		04	337	58	00	24	Plan		8020081.00	0.00	8020081.00	8020081.00	0.00	8020081.00						
		03	799	03	00	37	Plan		-8022558.00	0.00	-8022558.00	10641738.00	0.00	10641738.00						
		MH TOT									5129927.00	0.00	5129927.00	115237363.00	0.00	115237363.00				
				GRNT TOT									11881952.00	0.00	11881952.00	174973082.00	0.00	174973082.00		
0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	10613820.00	0.00	10613820.00						
		04	789	13	00	24	Plan		1368458.00	0.00	1368458.00	5466000.00	0.00	5466000.00						
		04	789	14	00	24	Plan		242000.00	0.00	242000.00	411150.00	0.00	411150.00						
		MH TOT									1610458.00	0.00	1610458.00	16490970.00	0.00	16490970.00				
				GRNT TOT									1610458.00	0.00	1610458.00	16490970.00	0.00	16490970.00		
DIV TOT									22473556.00	0.00	28180656.00	227055889.00	0.00	292032364.00						

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8719053.00	0.00	0.00	43857276.00
				MH TOT							0.00	0.00	8719053.00	0.00	0.00	43857276.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	95648.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	95648.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	67154550.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	67154550.00
									GRNT TOT		0.00	0.00	8719053.00	0.00	0.00	111107474.00
		0055	2059	80	053	06	00	29	Plan		-567159.00	0.00	-567159.00	218123.00	0.00	218123.00
				MH TOT							-567159.00	0.00	-567159.00	218123.00	0.00	218123.00
			2216	01	700	05	00	29	Plan		651952.00	0.00	651952.00	1283669.00	0.00	1283669.00
				MH TOT							651952.00	0.00	651952.00	1283669.00	0.00	1283669.00
			4059	01	051	06	03	24	Plan		0.00	0.00	0.00	4981773.00	0.00	4981773.00
				MH TOT							0.00	0.00	0.00	4981773.00	0.00	4981773.00
											369453.00	0.00	369453.00	2372233.00	0.00	2372233.00
				MH TOT							369453.00	0.00	369453.00	7354006.00	0.00	7354006.00
									GRNT TOT		454246.00	0.00	454246.00	8855798.00	0.00	8855798.00
		0058	3054	04	337	03	01	29	Plan		5156388.00	0.00	5156388.00	56494368.00	0.00	56494368.00
											0.00	0.00	0.00	16908410.00	0.00	16908410.00
											5952520.00	0.00	5952520.00	10394647.00	0.00	10394647.00
				MH TOT							11108908.00	0.00	11108908.00	83797425.00	0.00	83797425.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	2999821.00	0.00	2999821.00
											293265.00	0.00	293265.00	488775.00	0.00	488775.00
											1072363.00	0.00	1072363.00	18561648.00	0.00	18561648.00
											1243773.00	0.00	1243773.00	7079293.00	0.00	7079293.00
											0.00	0.00	0.00	4379796.00	0.00	4379796.00
											-197144.00	0.00	-197144.00	3369661.00	0.00	3369661.00
											0.00	0.00	0.00	10723348.00	0.00	10723348.00
											7470000.00	0.00	7470000.00	8347443.00	0.00	8347443.00
				MH TOT							9882257.00	0.00	9882257.00	55949785.00	0.00	55949785.00
									GRNT TOT		20991165.00	0.00	20991165.00	139747210.00	0.00	139747210.00
									DIV TOT		21445411.00	0.00	30164464.00	148603008.00	0.00	259710482.00
418	National Highway Div PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25952.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25952.00
			8658	00	101	19	02	xx	None		0.00	0.00	2286149.00	0.00	0.00	20507291.00
				MH TOT							0.00	0.00	2286149.00	0.00	0.00	20507291.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	58673.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	58673.00
			8782	00	102	01	01	xx	None		0.00	0.00	36414.00	0.00	0.00	36414.00
				MH TOT							0.00	0.00	36414.00	0.00	0.00	36414.00
									GRNT TOT		0.00	0.00	2322563.00	0.00	0.00	20628330.00
									DIV TOT		0.00	0.00	2322563.00	0.00	0.00	20628330.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1507837.00	0.00	0.00	20408510.00
				MH TOT							0.00	0.00	1507837.00	0.00	0.00	20408510.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63660.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	63660.00
			8782	00	102	01	01	xx	None		0.00	0.00	1389000.00	0.00	0.00	26964212.00
				MH TOT							0.00	0.00	1389000.00	0.00	0.00	26964212.00
									GRNT TOT		0.00	0.00	2896837.00	0.00	0.00	47436382.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
419	TY ELECT & MECH DIV KANPUR	0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	2304000.00	0.00	2304000.00
				80	053	06	00	29	Plan		0.00	0.00	0.00	1001946.00	0.00	1001946.00
				80	053	19	00	42	Plan		0.00	0.00	0.00	291041.00	0.00	291041.00
						MH TOT				0.00	0.00	0.00	3596987.00	0.00	3596987.00	
		2216	01	700	05	00	09	Plan		0.00	0.00	0.00	3749638.00	0.00	3749638.00	
			01	700	05	00	29	Plan		0.00	0.00	0.00	3012642.00	0.00	3012642.00	
			MH TOT				0.00	0.00	0.00	6762280.00	0.00	6762280.00				
						GRNT TOT				0.00	0.00	0.00	10359267.00	0.00	10359267.00	
		DIV TOT								0.00	0.00	2896837.00	10359267.00	0.00	57795649.00	
		425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7627015.00	0.00
MH TOT							0.00	0.00	7627015.00	0.00	0.00	182657452.00				
8671	00					101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00
MH TOT					0.00	0.00	0.00	0.00	0.00	2478050.00						
8782	00			102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	40955932.00	
	MH TOT				0.00	0.00	0.00	0.00	0.00	40955932.00						
	GRNT TOT				0.00	0.00	7627015.00	0.00	0.00	226091434.00						
0055	2059			80	053	06	00	29	Plan		0.00	0.00	0.00	1102340.00	0.00	1102340.00
				MH TOT				0.00	0.00	0.00	1102340.00	0.00	1102340.00			
				2216	01	700	05	00	29	Plan		192007.00	0.00	192007.00	588447.00	0.00
MH TOT					192007.00	0.00	192007.00	588447.00	0.00	588447.00						
GRNT TOT					192007.00	0.00	192007.00	1690787.00	0.00	1690787.00						
0058	3054	04	337	03	01	29	Plan		6234878.00	0.00	6234878.00	42462940.00	0.00	42462940.00		
				04	337	03	32	29	Plan		2481608.00	0.00	2481608.00	10016920.00	0.00	10016920.00
				04	337	05	00	29	Plan		5312827.00	0.00	5312827.00	19881000.00	0.00	19881000.00
		MH TOT				14029313.00	0.00	14029313.00	72360860.00	0.00	72360860.00					
		5054	03	337	03	03	24	Plan		15576.00	0.00	15576.00	3356349.00	0.00	3356349.00	
			03	337	13	28	24	Plan		19995942.00	0.00	19995942.00	57144786.00	0.00	57144786.00	
			03	337	85	00	24	Plan		31152.00	0.00	31152.00	12301152.00	0.00	12301152.00	
			03	337	86	00	24	Plan		1266674.00	0.00	1266674.00	17536295.00	0.00	17536295.00	
			04	337	13	18	24	Plan		15576.00	0.00	15576.00	3614472.00	0.00	3614472.00	
			04	337	13	23	24	Plan		15179598.00	0.00	15179598.00	69913733.00	0.00	69913733.00	
04	337		13	38	24	Plan		15576.00	0.00	15576.00	1419373.00	0.00	1419373.00			
04	337		58	00	24	Plan		145152764.00	0.00	145152764.00	308454280.00	0.00	308454280.00			
04	337		83	00	24	Plan		18699160.00	0.00	18699160.00	51681536.00	0.00	51681536.00			
03	799		03	00	37	Plan		0.00	0.00	0.00	5916070.00	0.00	5916070.00			
03	799	04	04	37	Plan		0.00	0.00	0.00	-472335.00	0.00	-472335.00				
MH TOT				200372018.00	0.00	200372018.00	530865711.00	0.00	530865711.00							
GRNT TOT				214401331.00	0.00	214401331.00	603226571.00	0.00	603226571.00							
0083	5054	03	789	05	00	24	Plan		803647.00	0.00	803647.00	13438173.00	0.00	13438173.00		
				04	789	13	00	24	Plan		5102041.00	0.00	5102041.00	15927776.00	0.00	15927776.00
				MH TOT				5905688.00	0.00	5905688.00	29365949.00	0.00	29365949.00			
GRNT TOT				5905688.00	0.00	5905688.00	29365949.00	0.00	29365949.00							
DIV TOT								220499026.00	0.00	228126041.00	634283307.00	0.00	860374741.00			
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	359384.00	0.00	0.00	40900108.00
				MH TOT				0.00	0.00	359384.00	0.00	0.00	40900108.00			
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00
MH TOT					0.00	0.00	0.00	0.00	0.00	57548500.00						

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
427	Const. Div PWD Kaushambi	0000							GRNT TOT		0.00	0.00	359384.00	0.00	0.00	98448608.00
		0055	2059	80	053	06	00	29	Plan		39551.00	0.00	39551.00	132909.00	0.00	132909.00
				MH TOT							39551.00	0.00	39551.00	132909.00	0.00	132909.00
									GRNT TOT		39551.00	0.00	39551.00	132909.00	0.00	132909.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	3662231.00	0.00	3662231.00
				MH TOT							0.00	0.00	0.00	3662231.00	0.00	3662231.00
									GRNT TOT		0.00	0.00	0.00	3662231.00	0.00	3662231.00
		0058	3054	04	337	03	01	29	Plan		3387640.00	0.00	3387640.00	12558335.00	0.00	12558335.00
				04	337	03	32	29	Plan		2576188.00	0.00	2576188.00	6251631.00	0.00	6251631.00
				04	337	05	00	29	Plan		2749141.00	0.00	2749141.00	67194144.00	0.00	67194144.00
				MH TOT							8712969.00	0.00	8712969.00	86004110.00	0.00	86004110.00
			5054	03	337	13	28	24	Plan		5237000.00	0.00	5237000.00	5237000.00	0.00	5237000.00
				04	337	13	23	24	Plan		4883360.00	0.00	4883360.00	25929594.00	0.00	25929594.00
				04	337	13	32	24	Plan		105961.00	0.00	105961.00	1200884.00	0.00	1200884.00
				04	337	58	00	24	Plan		33995700.00	0.00	33995700.00	146346821.00	0.00	146346821.00
				04	337	83	00	24	Plan		3204358.00	0.00	3204358.00	12238195.00	0.00	12238195.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	1489801.00	0.00	1489801.00
				MH TOT							47426379.00	0.00	47426379.00	192442295.00	0.00	192442295.00
									GRNT TOT		56139348.00	0.00	56139348.00	278446405.00	0.00	278446405.00
		0083	5054	04	789	13	00	24	Plan		8595382.00	0.00	8595382.00	9680344.00	0.00	9680344.00
				MH TOT							8595382.00	0.00	8595382.00	9680344.00	0.00	9680344.00
									GRNT TOT		8595382.00	0.00	8595382.00	9680344.00	0.00	9680344.00
									DIV TOT		64774281.00	0.00	65133665.00	291921889.00	0.00	390370497.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7048037.00	0.00	0.00	65481010.00
				MH TOT							0.00	0.00	7048037.00	0.00	0.00	65481010.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	367669.00	0.00	0.00	2785132.00
				MH TOT							0.00	0.00	367669.00	0.00	0.00	2785132.00
			8782	00	102	01	01	xx	None		0.00	0.00	9410000.00	0.00	0.00	52836500.00
				MH TOT							0.00	0.00	9410000.00	0.00	0.00	52836500.00
									GRNT TOT		0.00	0.00	16825706.00	0.00	0.00	121102642.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	122994.00	0.00	122994.00
				MH TOT							0.00	0.00	0.00	122994.00	0.00	122994.00
			2216	01	700	05	00	29	Plan		562577.00	0.00	562577.00	2522699.00	0.00	2522699.00
				MH TOT							562577.00	0.00	562577.00	2522699.00	0.00	2522699.00
			4059	80	051	21	00	24	Plan		0.00	0.00	0.00	958574.00	0.00	958574.00
				MH TOT							0.00	0.00	0.00	958574.00	0.00	958574.00
									GRNT TOT		562577.00	0.00	562577.00	3604267.00	0.00	3604267.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	934000.00	0.00	934000.00
				MH TOT							0.00	0.00	0.00	934000.00	0.00	934000.00
									GRNT TOT		0.00	0.00	0.00	934000.00	0.00	934000.00
		0058	3054	04	337	03	01	29	Plan		5051182.00	0.00	5051182.00	24527938.00	0.00	24527938.00
				04	337	03	32	29	Plan		5055912.00	0.00	5055912.00	107576353.00	0.00	107576353.00
				04	337	05	00	29	Plan		206903.00	0.00	206903.00	70008175.00	0.00	70008175.00
				MH TOT							10313997.00	0.00	10313997.00	202112466.00	0.00	202112466.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	2047289.00	0.00	2047289.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	66988761.00	0.00	66988761.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
431	PROV DIV KHERI	0058	5054	04	337	13	32	24	Plan		1807663.00	0.00	1807663.00	1807663.00	0.00	1807663.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	4470000.00	0.00	4470000.00
				04	337	15	00	24	Plan		6556465.00	0.00	6556465.00	14473960.00	0.00	14473960.00
				04	337	18	00	24	Plan		0.00	0.00	0.00	3710600.00	0.00	3710600.00
				04	337	58	00	24	Plan		44000.00	0.00	44000.00	576392.00	0.00	576392.00
				04	337	64	00	24	Plan		1000.00	0.00	1000.00	12145473.00	0.00	12145473.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	43423781.00	0.00	43423781.00
				04	337	86	00	24	Plan		7974642.00	0.00	7974642.00	37889640.00	0.00	37889640.00
				04	337	96	00	24	Plan		3432650.00	0.00	3432650.00	83792571.00	0.00	83792571.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	3604445.00	0.00	3604445.00
				03	799	03	00	37	Plan		-2086983.00	0.00	-2086983.00	1687052.00	0.00	1687052.00
				03	799	04	04	37	Plan		634214.00	0.00	634214.00	13028934.00	0.00	13028934.00
				MH TOT							18363651.00	0.00	18363651.00	289646561.00	0.00	289646561.00
				GRNT TOT							28677648.00	0.00	28677648.00	491759027.00	0.00	491759027.00
		0083	5054	04	789	13	00	24	Plan		4272000.00	0.00	4272000.00	16340550.00	0.00	16340550.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	251000.00	0.00	251000.00
				MH TOT							4272000.00	0.00	4272000.00	16591550.00	0.00	16591550.00
				GRNT TOT							4272000.00	0.00	4272000.00	16591550.00	0.00	16591550.00
		DIV TOT														
											33512225.00	0.00	50337931.00	512888844.00	0.00	633991486.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16227209.00	0.00	0.00	196075944.00
				MH TOT							0.00	0.00	16227209.00	0.00	0.00	196075944.00
			8782	00	102	01	01	xx	None		0.00	0.00	400000.00	0.00	0.00	224459822.00
				MH TOT							0.00	0.00	400000.00	0.00	0.00	224459822.00
				GRNT TOT							0.00	0.00	16627209.00	0.00	0.00	420535766.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	2463096.00	0.00	2463096.00
				MH TOT							0.00	0.00	0.00	2463096.00	0.00	2463096.00
			5054	04	101	04	21	24	Plan		0.00	0.00	0.00	1562871.00	0.00	1562871.00
				MH TOT							0.00	0.00	0.00	1562871.00	0.00	1562871.00
				GRNT TOT							0.00	0.00	0.00	4025967.00	0.00	4025967.00
		0058	3054	04	337	03	01	29	Plan		899720.00	0.00	899720.00	24673455.00	0.00	24673455.00
				04	337	03	32	29	Plan		4284098.00	0.00	4284098.00	49534785.00	0.00	49534785.00
				04	337	05	00	29	Plan		4799209.00	0.00	4799209.00	63941573.00	0.00	63941573.00
				MH TOT							9983027.00	0.00	9983027.00	138149813.00	0.00	138149813.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	547550.00	0.00	547550.00
				04	337	13	18	24	Plan		364134.00	0.00	364134.00	6007839.00	0.00	6007839.00
				04	337	15	00	24	Plan		2547000.00	0.00	2547000.00	7137729.00	0.00	7137729.00
				04	337	58	00	24	Plan		6884457.00	0.00	6884457.00	7320974.00	0.00	7320974.00
				04	337	64	00	24	Plan		2330512.00	0.00	2330512.00	17192578.00	0.00	17192578.00
				04	337	96	00	24	Plan		14121511.00	0.00	14121511.00	82282323.00	0.00	82282323.00
				03	799	03	00	37	Plan		-330055.00	0.00	-330055.00	2087101.00	0.00	2087101.00
				03	799	04	04	37	Plan		-4147127.00	0.00	-4147127.00	-47656927.00	0.00	-47656927.00
				MH TOT							21770432.00	0.00	21770432.00	74919167.00	0.00	74919167.00
				GRNT TOT							31753459.00	0.00	31753459.00	213068980.00	0.00	213068980.00
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	445000.00	0.00	445000.00
				MH TOT							0.00	0.00	0.00	445000.00	0.00	445000.00
				GRNT TOT							0.00	0.00	0.00	445000.00	0.00	445000.00
		DIV TOT														
											31753459.00	0.00	48380668.00	217539947.00	0.00	638075713.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2226343.00	0.00	0.00	46912307.00
				MH TOT							0.00	0.00	2226343.00	0.00	0.00	46912307.00
			8782	00	102	01	01	xx	None		0.00	0.00	95200.00	0.00	0.00	58856830.00
				MH TOT							0.00	0.00	95200.00	0.00	0.00	58856830.00
				GRNT TOT							0.00	0.00	2321543.00	0.00	0.00	105769137.00
	0058	3054	04	337	03	01	29		Plan		7873912.00	0.00	7873912.00	27233341.00	0.00	27233341.00
			04	337	03	31	29		Plan		13483221.00	0.00	13483221.00	13483221.00	0.00	13483221.00
			04	337	03	32	29		Plan		12130094.00	0.00	12130094.00	37822464.00	0.00	37822464.00
			04	337	05	00	29		Plan		4590694.00	0.00	4590694.00	38952029.00	0.00	38952029.00
				MH TOT							38077921.00	0.00	38077921.00	117491055.00	0.00	117491055.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	155451000.00	0.00	155451000.00
			04	337	13	18	24		Plan		2573463.00	0.00	2573463.00	2623463.00	0.00	2623463.00
			04	337	13	32	24		Plan		-2339407.00	0.00	-2339407.00	0.00	0.00	0.00
			04	337	15	00	24		Plan		5510046.00	0.00	5510046.00	14268365.00	0.00	14268365.00
			04	337	58	00	24		Plan		483236.00	0.00	483236.00	483236.00	0.00	483236.00
			04	337	96	00	24		Plan		8668498.00	0.00	8668498.00	26520755.00	0.00	26520755.00
			03	799	03	00	37		Plan		343888.00	0.00	343888.00	-1632386.00	0.00	-1632386.00
			03	799	04	04	37		Plan		-7311446.00	0.00	-7311446.00	-26820891.00	0.00	-26820891.00
				MH TOT							7928278.00	0.00	7928278.00	170893542.00	0.00	170893542.00
				GRNT TOT							46006199.00	0.00	46006199.00	288384597.00	0.00	288384597.00
	0083	5054	03	789	03	00	24		Plan		1056498.00	0.00	1056498.00	37230105.00	0.00	37230105.00
				MH TOT							1056498.00	0.00	1056498.00	37230105.00	0.00	37230105.00
				GRNT TOT							1056498.00	0.00	1056498.00	37230105.00	0.00	37230105.00
				DIV TOT							47062697.00	0.00	49384240.00	325614702.00	0.00	431383839.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	326795.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	326795.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	326795.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	326795.00
437	N.H. Division PWD Lakhimpur Kheri	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	9684956.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9684956.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	9684956.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	9684956.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12226364.00	0.00	0.00	160847055.00
				MH TOT							0.00	0.00	12226364.00	0.00	0.00	160847055.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	252720.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	252720.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	345486000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	345486000.00
				GRNT TOT							0.00	0.00	12226364.00	0.00	0.00	506585775.00
	0055	2216	01	700	05	00	29		Plan		0.00	0.00	0.00	974008.00	0.00	974008.00
				MH TOT							0.00	0.00	0.00	974008.00	0.00	974008.00
				GRNT TOT							0.00	0.00	0.00	974008.00	0.00	974008.00
	0057	3054	04	800	03	00	29		Plan		0.00	0.00	0.00	3299381.00	0.00	3299381.00
				MH TOT							0.00	0.00	0.00	3299381.00	0.00	3299381.00
			5054	04	101	04	03	24	Plan		3277913.00	0.00	3277913.00	9932145.00	0.00	9932145.00
			04	101	04	21	24		Plan		0.00	0.00	0.00	3889038.00	0.00	3889038.00
				MH TOT							3277913.00	0.00	3277913.00	13821183.00	0.00	13821183.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
441	PROV DIV KUSHINAGAR	0057										3277913.00	0.00	3277913.00	17120564.00	0.00	17120564.00
		0058	3054	04	337	03	01	29	Plan			6676522.00	0.00	6676522.00	58739275.00	0.00	58739275.00
				04	337	03	32	29	Plan			8547196.00	0.00	8547196.00	168558507.00	0.00	168558507.00
				04	337	05	00	29	Plan			9192703.00	0.00	9192703.00	67460320.00	0.00	67460320.00
				MH TOT								24416421.00	0.00	24416421.00	294758102.00	0.00	294758102.00
			5054	03	337	13	28	24	Plan			268000.00	0.00	268000.00	1268000.00	0.00	1268000.00
				04	337	13	18	24	Plan			1463688.00	0.00	1463688.00	2388941.00	0.00	2388941.00
				04	337	13	23	24	Plan			0.00	0.00	0.00	169967000.00	0.00	169967000.00
				04	337	13	49	24	Plan			4028610.00	0.00	4028610.00	10405657.00	0.00	10405657.00
				04	337	13	50	24	Plan			7785685.00	0.00	7785685.00	7785685.00	0.00	7785685.00
				04	337	15	00	24	Plan			8025792.00	0.00	8025792.00	63586673.00	0.00	63586673.00
				04	337	58	00	24	Plan			14202627.00	0.00	14202627.00	27320742.00	0.00	27320742.00
				04	337	64	00	24	Plan			2786867.00	0.00	2786867.00	12676802.00	0.00	12676802.00
				04	337	66	00	24	Plan			1556640.00	0.00	1556640.00	1556640.00	0.00	1556640.00
				04	337	83	00	24	Plan			8092841.00	0.00	8092841.00	113478060.00	0.00	113478060.00
				04	337	86	00	24	Plan			46793903.00	0.00	46793903.00	126651265.00	0.00	126651265.00
				04	337	96	00	24	Plan			3677360.00	0.00	3677360.00	108468024.00	0.00	108468024.00
				03	799	03	00	37	Plan			-5388464.00	0.00	-5388464.00	7240291.00	0.00	7240291.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	18150000.00	0.00	18150000.00
				MH TOT								93293549.00	0.00	93293549.00	670943780.00	0.00	670943780.00
												117709970.00	0.00	117709970.00	965701882.00	0.00	965701882.00
				GRNT TOT													
		0083	5054	03	789	05	00	24	Plan			258855.00	0.00	258855.00	258855.00	0.00	258855.00
				04	789	13	00	24	Plan			0.00	0.00	0.00	62804635.00	0.00	62804635.00
				04	789	14	00	24	Plan			0.00	0.00	0.00	168000.00	0.00	168000.00
				04	789	20	00	24	Plan			317683.00	0.00	317683.00	1577950.00	0.00	1577950.00
				MH TOT								576538.00	0.00	576538.00	64809440.00	0.00	64809440.00
												576538.00	0.00	576538.00	64809440.00	0.00	64809440.00
				GRNT TOT													
				DIV TOT								121564421.00	0.00	133790785.00	1048605894.00	0.00	1555191669.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15319716.00	0.00	0.00	105892190.00
				MH TOT								0.00	0.00	15319716.00	0.00	0.00	105892190.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	94660.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	94660.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	36605000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	36605000.00
												0.00	0.00	15319716.00	0.00	0.00	142591850.00
		0057	3054	04	800	03	00	29	Plan			0.00	0.00	0.00	4622731.00	0.00	4622731.00
				MH TOT								0.00	0.00	0.00	4622731.00	0.00	4622731.00
			5054	04	101	04	03	24	Plan			34496.00	0.00	34496.00	34496.00	0.00	34496.00
				04	101	04	21	24	Plan			4987620.00	0.00	4987620.00	11284303.00	0.00	11284303.00
				MH TOT								5022116.00	0.00	5022116.00	11318799.00	0.00	11318799.00
												5022116.00	0.00	5022116.00	15941530.00	0.00	15941530.00
				GRNT TOT													
		0058	3054	04	337	03	01	29	Plan			13666040.00	0.00	13666040.00	36115360.00	0.00	36115360.00
				04	337	03	32	29	Plan			8586553.00	0.00	8586553.00	106830845.00	0.00	106830845.00
				04	337	05	00	29	Plan			8849747.00	0.00	8849747.00	67494245.00	0.00	67494245.00
				MH TOT								31102340.00	0.00	31102340.00	210440450.00	0.00	210440450.00
												5022116.00	0.00	5022116.00	15941530.00	0.00	15941530.00
			5054	04	337	13	18	24	Plan			0.00	0.00	0.00	85006.00	0.00	85006.00
				04	337	13	23	24	Plan			0.00	0.00	0.00	465416884.00	0.00	465416884.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
442	CONST DIV KUSHINAGAR	0058	5054	04	337	15	00	24	Plan		7361716.00	0.00	7361716.00	43764855.00	0.00	43764855.00				
				04	337	58	00	24	Plan		18926236.00	0.00	18926236.00	65951363.00	0.00	65951363.00				
				04	337	64	00	24	Plan		1254087.00	0.00	1254087.00	13728561.00	0.00	13728561.00				
				04	337	66	00	24	Plan		60442.00	0.00	60442.00	60442.00	0.00	60442.00				
				04	337	96	00	24	Plan		24280173.00	0.00	24280173.00	79474054.00	0.00	79474054.00				
				03	799	03	00	37	Plan		-1857337.00	0.00	-1857337.00	11292564.00	0.00	11292564.00				
				03	799	03	00	37	TE_P	VT	3199742.00	0.00	3199742.00	3199742.00	0.00	3199742.00				
				03	799	04	04	37	Plan		0.00	0.00	0.00	37164927.00	0.00	37164927.00				
				03	799	04	04	37	TE_P	VT	-3199742.00	0.00	-3199742.00	-3199742.00	0.00	-3199742.00				
				MH TOT											50025317.00	0.00	50025317.00	716938656.00	0.00	716938656.00
				GRNT TOT											81127657.00	0.00	81127657.00	927379106.00	0.00	927379106.00
				0083	5054	04	789	13	00	24	Plan		84994766.00	0.00	84994766.00	141928019.00	0.00	141928019.00		
						04	789	14	00	24	Plan		0.00	0.00	0.00	636022.00	0.00	636022.00		
				MH TOT											84994766.00	0.00	84994766.00	142564041.00	0.00	142564041.00
GRNT TOT											84994766.00	0.00	84994766.00	142564041.00	0.00	142564041.00				
DIV TOT											171144539.00	0.00	186464255.00	1085884677.00	0.00	1228476527.00				
444	VAHYA SAHAYATIT PARIYOJNA PWD, KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2401.00	0.00	0.00	6003404.00				
				MH TOT											0.00	0.00	2401.00	0.00	0.00	6003404.00
				GRNT TOT											0.00	0.00	2401.00	0.00	0.00	6003404.00
				0058	5054	05	337	97	06	24	Plan		0.00	0.00	0.00	469242779.00	0.00	469242779.00		
				MH TOT											0.00	0.00	0.00	469242779.00	0.00	469242779.00
GRNT TOT											0.00	0.00	0.00	469242779.00	0.00	469242779.00				
DIV TOT											0.00	0.00	2401.00	469242779.00	0.00	475246183.00				
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6895625.00	0.00	0.00	142255430.00				
				MH TOT											0.00	0.00	6895625.00	0.00	0.00	142255430.00
				8782	00	102	01	01	xx	None		0.00	0.00	210000.00	0.00	0.00	109328974.00			
				MH TOT											0.00	0.00	210000.00	0.00	0.00	109328974.00
				GRNT TOT											0.00	0.00	7105625.00	0.00	0.00	251584404.00
				0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	581576.00	0.00	581576.00		
				MH TOT											0.00	0.00	0.00	581576.00	0.00	581576.00
				2216	01	700	05	00	29	Plan		298227.00	0.00	298227.00	2723871.00	0.00	2723871.00			
				MH TOT											298227.00	0.00	298227.00	2723871.00	0.00	2723871.00
				GRNT TOT											298227.00	0.00	298227.00	3305447.00	0.00	3305447.00
				0057	5054	04	101	04	03	24	Plan		1198000.00	0.00	1198000.00	1280600.00	0.00	1280600.00		
				MH TOT											1198000.00	0.00	1198000.00	1280600.00	0.00	1280600.00
				GRNT TOT											1198000.00	0.00	1198000.00	1280600.00	0.00	1280600.00
				0058	3054	04	337	03	01	29	Plan		2882246.00	0.00	2882246.00	9797064.00	0.00	9797064.00		
		04	337	03	32	29	Plan		2699669.00	0.00	2699669.00	16412232.00	0.00	16412232.00						
		04	337	05	00	29	Plan		1133455.00	0.00	1133455.00	35429940.00	0.00	35429940.00						
MH TOT											6715370.00	0.00	6715370.00	61639236.00	0.00	61639236.00				
	5054	03	337	85	00	24	Plan		-691585.00	0.00	-691585.00	0.00	0.00	0.00						
		03	337	86	00	24	Plan		691585.00	0.00	691585.00	2465059.00	0.00	2465059.00						
		04	337	13	18	24	Plan		0.00	0.00	0.00	7340535.00	0.00	7340535.00						
		04	337	13	23	24	Plan		0.00	0.00	0.00	102224529.00	0.00	102224529.00						
		04	337	64	00	24	Plan		246428.00	0.00	246428.00	2997214.00	0.00	2997214.00						
		04	337	86	00	24	Plan		0.00	0.00	0.00	20062247.00	0.00	20062247.00						
		03	799	03	00	37	Plan		207979.00	0.00	207979.00	15454011.00	0.00	15454011.00						

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
447	PROV DIV LALITPUR	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-574767.00	0.00	-574767.00	
				MH TOT							454407.00	0.00	454407.00	149968828.00	0.00	149968828.00	
							GRNT TOT				7169777.00	0.00	7169777.00	211608064.00	0.00	211608064.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	26739753.00	0.00	26739753.00	
				MH TOT							0.00	0.00	0.00	26739753.00	0.00	26739753.00	
							GRNT TOT				0.00	0.00	0.00	26739753.00	0.00	26739753.00	
		DIV TOT									8666004.00	0.00	15771629.00	242933864.00	0.00	494518268.00	
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4225245.00	0.00	0.00	22415086.00	
				MH TOT							0.00	0.00	4225245.00	0.00	0.00	22415086.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6711906.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6711906.00	
							GRNT TOT				0.00	0.00	4225245.00	0.00	0.00	29126992.00	
		0057	5054	04	101	04	03	24	Plan		256255.00	0.00	256255.00	256255.00	0.00	256255.00	
				04	101	04	21	24	Plan		0.00	0.00	0.00	4549000.00	0.00	4549000.00	
				MH TOT							256255.00	0.00	256255.00	4805255.00	0.00	4805255.00	
							GRNT TOT				256255.00	0.00	256255.00	4805255.00	0.00	4805255.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	4075611.00	0.00	4075611.00	
				04	337	03	32	29	Plan		4220740.00	0.00	4220740.00	24965372.00	0.00	24965372.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	5893406.00	0.00	5893406.00	
				MH TOT							4220740.00	0.00	4220740.00	34934389.00	0.00	34934389.00	
			5054	04	337	13	49	24	Plan		550000.00	0.00	550000.00	550000.00	0.00	550000.00	
				04	337	15	00	24	Plan		135837.00	0.00	135837.00	5299922.00	0.00	5299922.00	
				04	337	17	00	24	Plan		94047048.00	0.00	94047048.00	94047048.00	0.00	94047048.00	
				04	337	58	00	24	Plan		2927100.00	0.00	2927100.00	13851979.00	0.00	13851979.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	1221557.00	0.00	1221557.00	
				03	799	03	00	37	Plan		715403.00	0.00	715403.00	-2256780.00	0.00	-2256780.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							98375388.00	0.00	98375388.00	112713726.00	0.00	112713726.00	
							GRNT TOT				102596128.00	0.00	102596128.00	147648115.00	0.00	147648115.00	
		0083	5054	04	789	14	00	24	Plan		101125.00	0.00	101125.00	401899.00	0.00	401899.00	
				04	789	20	00	24	Plan		106000.00	0.00	106000.00	106000.00	0.00	106000.00	
				MH TOT							207125.00	0.00	207125.00	507899.00	0.00	507899.00	
							GRNT TOT				207125.00	0.00	207125.00	507899.00	0.00	507899.00	
		DIV TOT									103059508.00	0.00	107284753.00	152961269.00	0.00	182088261.00	
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74834467.00	0.00	0.00	674973218.00	
				MH TOT							0.00	0.00	74834467.00	0.00	0.00	674973218.00	
			8782	00	102	01	01	xx	None		0.00	0.00	26769853.00	0.00	0.00	439617005.00	
				MH TOT							0.00	0.00	26769853.00	0.00	0.00	439617005.00	
							GRNT TOT				0.00	0.00	101604320.00	0.00	0.00	1114590223.00	
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	1061000.00	0.00	1061000.00	
				80	053	06	00	29	Plan		0.00	0.00	0.00	701524.00	0.00	701524.00	
				MH TOT							0.00	0.00	0.00	1762524.00	0.00	1762524.00	
			4059	80	051	21	00	24	Plan		39628275.00	0.00	39628275.00	135460700.00	0.00	135460700.00	
				MH TOT							39628275.00	0.00	39628275.00	135460700.00	0.00	135460700.00	
							GRNT TOT				39628275.00	0.00	39628275.00	137223224.00	0.00	137223224.00	
		0057	3054	04	800	04	00	29	Plan		7642579.00	0.00	7642579.00	16214602.00	0.00	16214602.00	
				MH TOT							7642579.00	0.00	7642579.00	16214602.00	0.00	16214602.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
456	PROV DIV LUCKNOW	0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	8474122.00	0.00	8474122.00
				MH TOT						0.00	0.00	0.00	8474122.00	0.00	8474122.00	
				GRNT TOT						7642579.00	0.00	7642579.00	24688724.00	0.00	24688724.00	
	0058	3054	04	337	03	01	29	Plan		45714142.00	0.00	45714142.00	208794755.00	0.00	208794755.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	500000.00	0.00	500000.00
				04	337	05	00	29	Plan		43202927.00	0.00	43202927.00	391448617.00	0.00	391448617.00
				MH TOT						88917069.00	0.00	88917069.00	600743372.00	0.00	600743372.00	
		5054	04	337	13	23	24	Plan		0.00	0.00	0.00	31515162.00	0.00	31515162.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	13469219.00	0.00	13469219.00
				04	337	58	00	24	Plan		502737.00	0.00	502737.00	2655038.00	0.00	2655038.00
				03	799	03	00	37	Plan		346772.00	0.00	346772.00	11194199.00	0.00	11194199.00
				03	799	04	04	37	Plan		-2549474.00	0.00	-2549474.00	-23498228.00	0.00	-23498228.00
				MH TOT						-1699965.00	0.00	-1699965.00	35335390.00	0.00	35335390.00	
				GRNT TOT						87217104.00	0.00	87217104.00	636078762.00	0.00	636078762.00	
	0083	5054	04	789	13	00	24	Plan		132126.00	0.00	132126.00	9585497.00	0.00	9585497.00	
				04	789	14	00	24	Plan		0.00	0.00	0.00	2288000.00	0.00	2288000.00
				MH TOT						132126.00	0.00	132126.00	11873497.00	0.00	11873497.00	
				GRNT TOT						132126.00	0.00	132126.00	11873497.00	0.00	11873497.00	
				DIV TOT						134620084.00	0.00	236224404.00	809864207.00	0.00	1924454430.00	
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7766910.00	0.00	0.00	183878977.00
				MH TOT						0.00	0.00	7766910.00	0.00	0.00	183878977.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5145513.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5145513.00	
			8782	00	102	01	01	xx	None		0.00	0.00	16297666.00	0.00	0.00	201809361.00
				MH TOT						0.00	0.00	16297666.00	0.00	0.00	201809361.00	
				GRNT TOT						0.00	0.00	24064576.00	0.00	0.00	390833851.00	
	0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	1162243.00	0.00	1162243.00	
				04	800	04	00	29	Plan		2446171.00	0.00	2446171.00	7739975.00	0.00	7739975.00
				MH TOT						2446171.00	0.00	2446171.00	8902218.00	0.00	8902218.00	
		5054	04	101	04	21	24	Plan		4754321.00	0.00	4754321.00	24452500.00	0.00	24452500.00	
				04	101	34	00	24	Plan		158769.00	0.00	158769.00	5527433.00	0.00	5527433.00
				MH TOT						4913090.00	0.00	4913090.00	29979933.00	0.00	29979933.00	
				GRNT TOT						7359261.00	0.00	7359261.00	38882151.00	0.00	38882151.00	
	0058	3054	04	337	03	01	29	Plan		9644302.00	0.00	9644302.00	60468844.00	0.00	60468844.00	
				04	337	03	32	29	Plan		4419940.00	0.00	4419940.00	43222758.00	0.00	43222758.00
				04	337	05	00	29	Plan		15471787.00	0.00	15471787.00	84166107.00	0.00	84166107.00
				80	800	05	00	20	Plan		0.00	375000.00	375000.00	0.00	375000.00	
				MH TOT						29536029.00	375000.00	29911029.00	187857709.00	375000.00	188232709.00	
		5054	03	337	13	28	24	Plan		1343555.00	0.00	1343555.00	15874387.00	0.00	15874387.00	
				04	337	13	23	24	Plan		5669457.00	0.00	5669457.00	43503911.00	0.00	43503911.00
				04	337	13	49	24	Plan		942791.00	0.00	942791.00	14568950.00	0.00	14568950.00
				04	337	58	00	24	Plan		3755149.00	0.00	3755149.00	40270409.00	0.00	40270409.00
				03	799	03	00	37	Plan		-438334.00	0.00	-438334.00	18211602.00	0.00	18211602.00
				03	799	04	04	37	Plan		-4930703.00	0.00	-4930703.00	-19098027.00	0.00	-19098027.00
				MH TOT						6341915.00	0.00	6341915.00	113331232.00	0.00	113331232.00	
				GRNT TOT						35877944.00	375000.00	36252944.00	301188941.00	375000.00	301563941.00	
	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	22542969.00	0.00	22542969.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
458	CONST DIV 1 LUCKNOW	0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	5813837.00	0.00	5813837.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	2540818.00	0.00	2540818.00
				MH TOT							0.00	0.00	0.00	30897624.00	0.00	30897624.00
				GRNT TOT							0.00	0.00	0.00	30897624.00	0.00	30897624.00
				DIV TOT							43237205.00	375000.00	67676781.00	370968716.00	375000.00	762177567.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36641960.00	0.00	0.00	3688607074.00
				MH TOT							0.00	0.00	36641960.00	0.00	0.00	3688607074.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1824087.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1824087.00
			8782	00	102	01	01	xx	None		0.00	0.00	794549532.00	0.00	0.00	4126915377.00
				MH TOT							0.00	0.00	794549532.00	0.00	0.00	4126915377.00
				GRNT TOT							0.00	0.00	831191492.00	0.00	0.00	7817346538.00
		0055	2059	80	053	06	00	29	Plan		46000.00	0.00	46000.00	46000.00	0.00	46000.00
				MH TOT							46000.00	0.00	46000.00	46000.00	0.00	46000.00
			4059	60	051	04	00	24	Plan		0.00	0.00	0.00	39000000.00	0.00	39000000.00
				80	051	21	00	24	Plan		0.00	0.00	0.00	88002000.00	0.00	88002000.00
				MH TOT							0.00	0.00	0.00	127002000.00	0.00	127002000.00
				GRNT TOT							46000.00	0.00	46000.00	127048000.00	0.00	127048000.00
		0057	3054	03	800	04	00	20	Plan		0.00	0.00	0.00	4847663.00	0.00	4847663.00
				03	800	05	00	20	Plan		0.00	0.00	0.00	214472478.00	0.00	214472478.00
				04	800	04	00	29	Plan		0.00	0.00	0.00	800000.00	0.00	800000.00
				MH TOT							0.00	0.00	0.00	220120141.00	0.00	220120141.00
			5054	04	101	04	03	24	Plan		0.00	0.00	0.00	593906000.00	0.00	593906000.00
				04	101	04	21	24	Plan		7719000.00	0.00	7719000.00	2212812000.00	0.00	2212812000.00
				04	101	05	16	24	Plan		0.00	0.00	0.00	3811830000.00	0.00	3811830000.00
				04	101	05	17	24	Plan		0.00	0.00	0.00	1192728000.00	0.00	1192728000.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	1554609000.00	0.00	1554609000.00
				04	101	36	00	24	Plan		0.00	0.00	0.00	330949000.00	0.00	330949000.00
				MH TOT							7719000.00	0.00	7719000.00	9696834000.00	0.00	9696834000.00
				GRNT TOT							7719000.00	0.00	7719000.00	9916954141.00	0.00	9916954141.00
		0058	3054	04	337	03	01	29	Plan		1755241.00	0.00	1755241.00	31284256.00	0.00	31284256.00
				04	337	03	32	29	Plan		929027.00	0.00	929027.00	59282993.00	0.00	59282993.00
				04	337	05	00	29	Plan		862387.00	0.00	862387.00	61923936.00	0.00	61923936.00
				03	800	04	00	20	Plan		0.00	0.00	0.00	25716969.00	0.00	25716969.00
				03	800	05	00	20	Plan		0.00	0.00	0.00	34507503.00	0.00	34507503.00
				03	800	06	00	20	Plan		0.00	0.00	0.00	1825396904.00	0.00	1825396904.00
				03	800	07	00	20	Plan		0.00	0.00	0.00	1357119907.00	0.00	1357119907.00
				80	800	06	00	20	Plan		0.00	0.00	0.00	154000.00	0.00	154000.00
				80	800	06	00	20	TE_P	CH	0.00	154000.00	154000.00	0.00	154000.00	154000.00
				80	800	06	00	20	TE_P	VT	-154000.00	0.00	-154000.00	-154000.00	0.00	-154000.00
				MH TOT							3392655.00	154000.00	3546655.00	3395232468.00	154000.00	3395386468.00
			5054	03	337	85	00	24	Plan		200000000.00	0.00	200000000.00	200000000.00	0.00	200000000.00
				03	337	86	00	24	Plan		2244000.00	0.00	2244000.00	325657000.00	0.00	325657000.00
				04	337	13	18	24	Plan		49949.00	0.00	49949.00	49949.00	0.00	49949.00
				04	337	13	30	60	Plan		0.00	0.00	0.00	10000000.00	0.00	10000000.00
				04	337	13	49	24	Plan		1425000.00	0.00	1425000.00	15922473.00	0.00	15922473.00
				04	337	15	00	24	Plan		9158008.00	0.00	9158008.00	24487646.00	0.00	24487646.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
459	CONST DIV 2 LUCKNOW	0058	5054	04	337	58	00	24	Plan		105353810.00	0.00	105353810.00	220319076.00	0.00	220319076.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	1380177.00	0.00	1380177.00
				03	799	03	00	37	Plan		-1472147.00	0.00	-1472147.00	1914429.30	0.00	1914429.30
				03	799	04	04	37	Plan		3906102.00	0.00	3906102.00	29906498.70	0.00	29906498.70
				80	800	05	00	46	Plan		0.00	0.00	0.00	12446096.00	0.00	12446096.00
				80	800	07	00	16	Plan		0.00	0.00	0.00	14176000.00	0.00	14176000.00
				MH TOT							320664722.00	0.00	320664722.00	856259345.00	0.00	856259345.00
							GRNT TOT				324057377.00	154000.00	324211377.00	4251491813.00	154000.00	4251645813.00
		0083	5054	04	789	14	00	24	Plan		2078000.00	0.00	2078000.00	447814000.00	0.00	447814000.00
				04	789	15	00	24	Plan		0.00	0.00	0.00	1026136000.00	0.00	1026136000.00
				04	789	16	00	24	Plan		11877000.00	0.00	11877000.00	418495000.00	0.00	418495000.00
				04	789	19	00	24	Plan		0.00	0.00	0.00	321076000.00	0.00	321076000.00
				04	789	20	00	24	Plan		46442000.00	0.00	46442000.00	159874000.00	0.00	159874000.00
				04	789	21	00	24	Plan		0.00	0.00	0.00	128732000.00	0.00	128732000.00
				MH TOT							60397000.00	0.00	60397000.00	2502127000.00	0.00	2502127000.00
							GRNT TOT				60397000.00	0.00	60397000.00	2502127000.00	0.00	2502127000.00
		DIV TOT									392219377.00	154000.00	1223564869.00	16797620954.00	154000.00	24615121492.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32628850.00	0.00	0.00	322707906.00
				MH TOT							0.00	0.00	32628850.00	0.00	0.00	322707906.00
			8782	00	102	01	01	xx	None		0.00	0.00	7944000.00	0.00	0.00	343821000.00
				MH TOT							0.00	0.00	7944000.00	0.00	0.00	343821000.00
							GRNT TOT				0.00	0.00	40572850.00	0.00	0.00	666528906.00
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	158040.00	0.00	158040.00
				MH TOT							0.00	0.00	0.00	158040.00	0.00	158040.00
							GRNT TOT				0.00	0.00	0.00	158040.00	0.00	158040.00
		DIV TOT									0.00	0.00	40572850.00	158040.00	0.00	666686946.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43741113.00	0.00	0.00	335756434.00
				MH TOT							0.00	0.00	43741113.00	0.00	0.00	335756434.00
			8782	00	102	01	01	xx	None		0.00	0.00	31664917.00	0.00	0.00	388552655.00
				MH TOT							0.00	0.00	31664917.00	0.00	0.00	388552655.00
							GRNT TOT				0.00	0.00	75406030.00	0.00	0.00	724309089.00
		DIV TOT									0.00	0.00	75406030.00	0.00	0.00	724309089.00
465	NH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	81184.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	81184.00
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	10848650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10848650.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	2922.00	0.00	0.00	5577.00
				MH TOT							0.00	0.00	2922.00	0.00	0.00	5577.00
							GRNT TOT				0.00	0.00	2922.00	0.00	0.00	10935411.00
		DIV TOT									0.00	0.00	2922.00	0.00	0.00	10935411.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20802223.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20802223.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	48749.00	0.00	0.00	287211.00
				MH TOT							0.00	0.00	48749.00	0.00	0.00	287211.00
			8782	00	102	01	01	xx	None		0.00	0.00	243365.00	0.00	0.00	20071537.00
				MH TOT							0.00	0.00	243365.00	0.00	0.00	20071537.00
							GRNT TOT				0.00	0.00	292114.00	0.00	0.00	41160971.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
467	MECH DIV LUCKNOW	0055	2059	80	053	06	00	29	Plan		223437.00	0.00	223437.00	583242.00	0.00	583242.00
				MH TOT							223437.00	0.00	223437.00	583242.00	0.00	583242.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1424092.00	0.00	1424092.00
				MH TOT							0.00	0.00	0.00	1424092.00	0.00	1424092.00
				GRNT TOT							223437.00	0.00	223437.00	2007334.00	0.00	2007334.00
		0058	3054	04	337	03	01	29	Plan		991468.00	0.00	991468.00	7476109.00	0.00	7476109.00
				MH TOT							991468.00	0.00	991468.00	7476109.00	0.00	7476109.00
			5054	80	800	04	00	26	Plan		0.00	0.00	0.00	6150000.00	0.00	6150000.00
				MH TOT							0.00	0.00	0.00	6150000.00	0.00	6150000.00
				GRNT TOT							991468.00	0.00	991468.00	13626109.00	0.00	13626109.00
		DIV TOT									1214905.00	0.00	1507019.00	15633443.00	0.00	56794414.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	593288.00	0.00	0.00	34040756.00
				MH TOT							0.00	0.00	593288.00	0.00	0.00	34040756.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	430500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	430500.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	79787050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	79787050.00
				GRNT TOT							0.00	0.00	593288.00	0.00	0.00	114258306.00
		0055	2059	80	053	06	00	29	Plan		182885.00	0.00	182885.00	378878.00	0.00	378878.00
				MH TOT							182885.00	0.00	182885.00	378878.00	0.00	378878.00
			2216	01	700	05	00	29	Plan		503990.00	0.00	503990.00	1007984.00	0.00	1007984.00
				MH TOT							503990.00	0.00	503990.00	1007984.00	0.00	1007984.00
				GRNT TOT							686875.00	0.00	686875.00	1386862.00	0.00	1386862.00
		0058	5054	80	800	03	01	24	Plan		862000.00	0.00	862000.00	862000.00	0.00	862000.00
				MH TOT							862000.00	0.00	862000.00	862000.00	0.00	862000.00
				GRNT TOT							862000.00	0.00	862000.00	862000.00	0.00	862000.00
		DIV TOT									1548875.00	0.00	2142163.00	2248862.00	0.00	116507168.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37686222.00	0.00	0.00	149084825.00
				MH TOT							0.00	0.00	37686222.00	0.00	0.00	149084825.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	133462.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	133462.00
			8782	00	102	01	01	xx	None		0.00	0.00	24498000.00	0.00	0.00	412625945.00
				MH TOT							0.00	0.00	24498000.00	0.00	0.00	412625945.00
				GRNT TOT							0.00	0.00	62184222.00	0.00	0.00	561844232.00
		0055	2059	80	051	03	01	29	Plan		0.00	0.00	0.00	144650.00	0.00	144650.00
				01	053	03	01	09	Plan		0.00	1195520.00	1195520.00	0.00	3068783.00	3068783.00
				01	053	03	01	26	Plan		0.00	0.00	0.00	0.00	13342603.00	13342603.00
				01	053	03	01	29	Plan		0.00	0.00	0.00	0.00	3549048.00	3549048.00
				80	053	06	00	29	Plan		1497922.00	0.00	1497922.00	6049829.00	0.00	6049829.00
				MH TOT							1497922.00	1195520.00	2693442.00	6194479.00	19960434.00	26154913.00
			2216	01	700	03	01	29	Plan		0.00	0.00	0.00	0.00	110184.00	110184.00
				01	700	03	02	08	Plan		0.00	0.00	0.00	0.00	393225.00	393225.00
				01	700	03	02	09	Plan		0.00	130604.00	130604.00	0.00	197922.00	197922.00
				01	700	03	02	29	Plan		0.00	0.00	0.00	0.00	836144.00	836144.00
				01	700	03	02	51	Plan		0.00	0.00	0.00	0.00	28182.00	28182.00
				01	700	05	00	29	Plan		576693.00	0.00	576693.00	2821039.00	0.00	2821039.00
				MH TOT							576693.00	130604.00	707297.00	2821039.00	1565657.00	4386696.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
470	TY DCU MAINT/EL LUCKNOW	0055	4059	80	051	11	00	26	Plan		0.00	0.00	0.00	297535.00	1581195.00	1878730.00	
				80	051	11	00	26	TE_P	CH	0.00	0.00	0.00	0.00	-1581195.00	-1581195.00	
				80	051	11	00	26	TE_P	VT	0.00	0.00	0.00	1581195.00	0.00	1581195.00	
				80	051	20	00	24	Plan		0.00	0.00	0.00	78400.00	1702624.00	1781024.00	
				MH TOT								0.00	0.00	0.00	1957130.00	1702624.00	3659754.00
			4216	01	700	05	38	25	Plan		0.00	0.00	0.00	0.00	1793813.00	1793813.00	
				MH TOT								0.00	0.00	0.00	0.00	1793813.00	1793813.00
				GRNT TOT								2074615.00	1326124.00	3400739.00	10972648.00	25022528.00	35995176.00
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	422358.00	0.00	422358.00
				MH TOT								0.00	0.00	0.00	422358.00	0.00	422358.00
		GRNT TOT								0.00	0.00	0.00	422358.00	0.00	422358.00		
	DIV TOT								2074615.00	1326124.00	65584961.00	11395006.00	25022528.00	598261766.00			
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12081837.00	0.00	0.00	111263326.00	
				MH TOT								0.00	0.00	12081837.00	0.00	0.00	111263326.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	57702.00	
				MH TOT								0.00	0.00	0.00	0.00	57702.00	
			8782	00	102	01	01	xx	None		0.00	0.00	76656000.00	0.00	0.00	542295948.00	
				MH TOT								0.00	0.00	76656000.00	0.00	0.00	542295948.00
				GRNT TOT								0.00	0.00	88737837.00	0.00	0.00	653616976.00
			0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	513940.00	0.00	513940.00
				MH TOT								0.00	0.00	0.00	513940.00	0.00	513940.00
			2216	01	700	05	00	29	Plan		562502.00	0.00	562502.00	1443307.00	0.00	1443307.00	
		MH TOT								562502.00	0.00	562502.00	1443307.00	0.00	1443307.00		
	4059	60	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00			
		60	799	04	04	37	Plan		413396.00	0.00	413396.00	972578.00	0.00	972578.00			
		MH TOT								413396.00	0.00	413396.00	972578.00	0.00	972578.00		
		GRNT TOT								975898.00	0.00	975898.00	2929825.00	0.00	2929825.00		
	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-451295.00	0.00	-451295.00		
		MH TOT								0.00	0.00	0.00	-451295.00	0.00	-451295.00		
		GRNT TOT								0.00	0.00	0.00	-451295.00	0.00	-451295.00		
	DIV TOT								975898.00	0.00	89713735.00	2478530.00	0.00	656095506.00			
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65301848.00	0.00	0.00	5316327320.00	
				MH TOT								0.00	0.00	65301848.00	0.00	0.00	5316327320.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	196755.00	
				MH TOT								0.00	0.00	0.00	0.00	196755.00	
			8782	00	102	01	01	xx	None		0.00	0.00	52145678.00	0.00	0.00	5339046246.00	
				MH TOT								0.00	0.00	52145678.00	0.00	0.00	5339046246.00
				GRNT TOT								0.00	0.00	117447526.00	0.00	0.00	10655570321.00
			0055	2059	80	051	03	01	29	Plan		0.00	0.00	0.00	217421.00	0.00	217421.00
				01	053	03	01	10	Plan		0.00	0.00	0.00	0.00	25000.00	25000.00	
				01	053	03	01	17	Plan		0.00	0.00	0.00	0.00	811776.00	811776.00	
		01	053	03	01	26	Plan		0.00	0.00	0.00	0.00	1500590.00	1500590.00			
		01	053	03	01	29	Plan		0.00	23694.00	23694.00	0.00	21585265.00	21585265.00			
		80	053	06	00	12	Plan		543170.00	0.00	543170.00	543170.00	0.00	543170.00			
		80	053	06	00	29	Plan		586129.00	0.00	586129.00	6916941.00	0.00	6916941.00			
		MH TOT								1129299.00	23694.00	1152993.00	7677532.00	23922631.00	31600163.00		
	2216	01	700	03	01	29	Plan		0.00	0.00	0.00	0.00	547354.00	547354.00			

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
476	MAINT DIV 1 LUCKNOW	0055	2216	01	700	03	02	08	Plan		0.00	0.00	0.00	0.00	588814.00	588814.00	
				01	700	03	02	10	Plan		0.00	0.00	0.00	0.00	20000.00	20000.00	
				01	700	03	02	29	Plan		0.00	0.00	0.00	0.00	5707261.00	5707261.00	
				01	700	05	00	29	Plan		830196.00	0.00	830196.00	2585605.00	0.00	2585605.00	
				MH TOT							830196.00	0.00	830196.00	2585605.00	6863429.00	9449034.00	
			4059	60	051	04	00	24	Plan		0.00	0.00	0.00	1511598.00	0.00	1511598.00	
				80	051	20	00	24	Plan		0.00	2549781.00	2549781.00	0.00	8666740.00	8666740.00	
				60	799	04	04	37	TE_P	VT	0.00	0.00	0.00	35336.00	0.00	35336.00	
				MH TOT							0.00	2549781.00	2549781.00	1546934.00	8666740.00	10213674.00	
			4216	01	700	05	38	25	Plan		0.00	0.00	0.00	0.00	4363339.00	4363339.00	
				MH TOT							0.00	0.00	0.00	0.00	4363339.00	4363339.00	
				GRNT TOT							1959495.00	2573475.00	4532970.00	11810071.00	43816139.00	55626210.00	
		0058	3054	04	337	03	01	29	Plan		3001396.00	0.00	3001396.00	10560249.00	0.00	10560249.00	
				MH TOT							3001396.00	0.00	3001396.00	10560249.00	0.00	10560249.00	
			5054	03	799	04	04	37	Plan		0.00	0.00	0.00	35336.00	0.00	35336.00	
				03	799	04	04	37	TE_P	VT	0.00	0.00	0.00	-35336.00	0.00	-35336.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT							3001396.00	0.00	3001396.00	10560249.00	0.00	10560249.00	
		DIV TOT										4960891.00	2573475.00	124981892.00	22370320.00	43816139.00	10721756780.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15406410.00	0.00	0.00	224177748.00	
				MH TOT							0.00	0.00	15406410.00	0.00	0.00	224177748.00	
			8782	00	102	01	01	xx	None		0.00	0.00	118733000.00	0.00	0.00	275571400.00	
				MH TOT							0.00	0.00	118733000.00	0.00	0.00	275571400.00	
				GRNT TOT							0.00	0.00	134139410.00	0.00	0.00	499749148.00	
		DIV TOT										0.00	0.00	134139410.00	0.00	0.00	499749148.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10214809.00	0.00	0.00	124909543.00	
				MH TOT							0.00	0.00	10214809.00	0.00	0.00	124909543.00	
			8782	00	102	01	01	xx	None		0.00	0.00	95527000.00	0.00	0.00	240413500.00	
				MH TOT							0.00	0.00	95527000.00	0.00	0.00	240413500.00	
				GRNT TOT							0.00	0.00	105741809.00	0.00	0.00	365323043.00	
		0055	2059	80	053	06	00	17	Plan		0.00	0.00	0.00	693000.00	0.00	693000.00	
				80	053	06	00	29	Plan		0.00	0.00	0.00	1017510.00	0.00	1017510.00	
				MH TOT							0.00	0.00	0.00	1710510.00	0.00	1710510.00	
			2216	01	700	05	00	17	Plan		0.00	0.00	0.00	626000.00	0.00	626000.00	
				01	700	05	00	29	Plan		642523.00	0.00	642523.00	5518998.00	0.00	5518998.00	
				MH TOT							642523.00	0.00	642523.00	6144998.00	0.00	6144998.00	
			4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-437123.00	0.00	-437123.00	
				MH TOT							0.00	0.00	0.00	-437123.00	0.00	-437123.00	
				GRNT TOT							642523.00	0.00	642523.00	7418385.00	0.00	7418385.00	
		DIV TOT										642523.00	0.00	106384332.00	7418385.00	0.00	372741428.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1008759.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1008759.00	
			8782	00	102	01	01	xx	None		0.00	0.00	219507.00	0.00	0.00	2571379.00	
				MH TOT							0.00	0.00	219507.00	0.00	0.00	2571379.00	
				GRNT TOT							0.00	0.00	219507.00	0.00	0.00	3580138.00	
		DIV TOT										0.00	0.00	219507.00	0.00	0.00	3580138.00
481	WORLD BANK DN PWD	0058	5054	05	337	97	02	24	Plan		0.00	0.00	0.00	10000000.00	0.00	10000000.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
481	WORLD BANK DN PWD LUCKNOW	0058	5054	05	337	97	06	24	Plan		0.00	0.00	0.00	34430886.00	0.00	34430886.00			
					MH TOT							0.00	0.00	0.00	44430886.00	0.00	44430886.00		
							GRNT TOT							0.00	0.00	0.00	44430886.00	0.00	44430886.00
		DIV TOT								0.00	0.00	0.00	44430886.00	0.00	44430886.00				
482	WORLD BANK DIV 1 PWD LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23322.00	0.00	0.00	23322.00			
					MH TOT							0.00	0.00	23322.00	0.00	0.00	23322.00		
							GRNT TOT							0.00	0.00	23322.00	0.00	23322.00	
		0058	5054	05	337	97	01	24	Plan		17468647.00	0.00	17468647.00	118007528.00	0.00	118007528.00			
					MH TOT							8330618.00	0.00	8330618.00	42279905.00	0.00	42279905.00		
							GRNT TOT							25799265.00	0.00	25799265.00	160287433.00	0.00	160287433.00
DIV TOT								25799265.00	0.00	25822587.00	160287433.00	0.00	160310755.00						
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1424482502.00	0.00	0.00	8309323081.00			
					MH TOT							0.00	0.00	1424482502.00	0.00	0.00	8309323081.00		
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7108504000.00				
					MH TOT							0.00	0.00	0.00	0.00	0.00	7108504000.00		
							GRNT TOT							0.00	0.00	1424482502.00	0.00	0.00	15417827081.00
		0055	4059	60	051	05	00	16	Plan		0.00	0.00	0.00	53579727.00	0.00	53579727.00			
			MH TOT							0.00	0.00	0.00	53579727.00	0.00	53579727.00				
					GRNT TOT							0.00	0.00	0.00	53579727.00	0.00	53579727.00		
DIV TOT								0.00	0.00	1424482502.00	53579727.00	0.00	15471406808.00						
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25031452.00			
					MH TOT							0.00	0.00	0.00	0.00	0.00	25031452.00		
		8671	00	101	xx	xx	xx	None		0.00	0.00	41814.00	0.00	0.00	41914.00				
					MH TOT							0.00	0.00	41814.00	0.00	0.00	41914.00		
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	49198036.00				
					MH TOT							0.00	0.00	0.00	0.00	0.00	49198036.00		
							GRNT TOT							0.00	0.00	41814.00	0.00	0.00	74271402.00
		0055	2059	80	053	06	00	29	Plan		269000.00	0.00	269000.00	557000.00	0.00	557000.00			
					MH TOT							269000.00	0.00	269000.00	557000.00	0.00	557000.00		
		2216	01	700	05	00	29	Plan		211736.00	0.00	211736.00	563736.00	0.00	563736.00				
					MH TOT							211736.00	0.00	211736.00	563736.00	0.00	563736.00		
							GRNT TOT							480736.00	0.00	480736.00	1120736.00	0.00	1120736.00
		0057	5054	04	101	04	21	24	Plan		2151865.00	0.00	2151865.00	7034718.00	0.00	7034718.00			
					MH TOT							2521609.00	0.00	2521609.00	2521609.00	0.00	2521609.00		
							GRNT TOT							4673474.00	0.00	4673474.00	9556327.00	0.00	9556327.00
		0058	3054	04	337	03	01	29	Plan		2291628.00	0.00	2291628.00	29618487.00	0.00	29618487.00			
					MH TOT							5337190.00	0.00	5337190.00	50795768.00	0.00	50795768.00		
							GRNT TOT							14188325.00	0.00	14188325.00	26317125.00	0.00	26317125.00
							MH TOT							21817143.00	0.00	21817143.00	106731380.00	0.00	106731380.00
		5054	04	337	13	18	24	Plan		895226.00	0.00	895226.00	7289048.00	0.00	7289048.00				
			MH TOT							0.00	0.00	0.00	903420.00	0.00	903420.00				
					GRNT TOT							1956850.00	0.00	1956850.00	1956850.00	0.00	1956850.00		
					MH TOT							0.00	0.00	0.00	54785770.00	0.00	54785770.00		
					GRNT TOT							2331079.00	0.00	2331079.00	3267182.00	0.00	3267182.00		
					MH TOT							10777879.00	0.00	10777879.00	23556583.00	0.00	23556583.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
501	PROV DIV HATHRAS MAHAMAYANAGAR	0058	5054	03	799	04	04	37	Plan		4908904.00	0.00	4908904.00	2334235.00	0.00	2334235.00
				MH TOT						20869938.00	0.00	20869938.00	94093088.00	0.00	94093088.00	
				GRNT TOT						42687081.00	0.00	42687081.00	200824468.00	0.00	200824468.00	
		0083	5054	04	789	14	00	24	Plan		739284.00	0.00	739284.00	739284.00	0.00	739284.00
				MH TOT						739284.00	0.00	739284.00	739284.00	0.00	739284.00	
				GRNT TOT						739284.00	0.00	739284.00	739284.00	0.00	739284.00	
		DIV TOT								48580575.00	0.00	48622389.00	212240815.00	0.00	286512217.00	
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25747261.00	0.00	0.00	139205246.00
				MH TOT						0.00	0.00	25747261.00	0.00	0.00	139205246.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	536820.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	536820.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32681537.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	32681537.00	
				GRNT TOT						0.00	0.00	25747261.00	0.00	0.00	172423603.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	1168474.00	0.00	1168474.00
				MH TOT						0.00	0.00	0.00	1168474.00	0.00	1168474.00	
			2216	01	700	05	00	29	Plan		198694.00	0.00	198694.00	4544053.00	0.00	4544053.00
				MH TOT						198694.00	0.00	198694.00	4544053.00	0.00	4544053.00	
			4059	01	051	06	07	24	Plan		83750.00	0.00	83750.00	83750.00	0.00	83750.00
				MH TOT						83750.00	0.00	83750.00	83750.00	0.00	83750.00	
				GRNT TOT						282444.00	0.00	282444.00	5796277.00	0.00	5796277.00	
		0058	3054	04	337	03	01	29	Plan		1817891.00	0.00	1817891.00	33559212.00	0.00	33559212.00
				04	337	03	32	29	Plan		3559961.00	0.00	3559961.00	109344576.00	0.00	109344576.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	3962462.00	0.00	3962462.00
				MH TOT						5377852.00	0.00	5377852.00	146866250.00	0.00	146866250.00	
			5054	03	337	86	00	24	Plan		0.00	0.00	0.00	43806017.00	0.00	43806017.00
				03	337	86	00	24	TE_P	VT	0.00	0.00	0.00	20388916.00	0.00	20388916.00
				04	337	13	18	24	Plan		1755950.00	0.00	1755950.00	17562837.00	0.00	17562837.00
				04	337	13	23	24	Plan		58557671.00	0.00	58557671.00	166323741.00	0.00	166323741.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	1722641.00	0.00	1722641.00
				04	337	13	49	24	Plan		728625.00	0.00	728625.00	728625.00	0.00	728625.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	2108267.00	0.00	2108267.00
				04	337	17	00	24	Plan		11885785.00	0.00	11885785.00	79774218.00	0.00	79774218.00
				04	337	58	00	24	Plan		4833608.00	0.00	4833608.00	55702720.00	0.00	55702720.00
				04	337	64	00	24	Plan		787050.00	0.00	787050.00	33805046.00	0.00	33805046.00
				04	337	66	00	24	Plan		78641.00	0.00	78641.00	78641.00	0.00	78641.00
				04	337	83	00	24	Plan		54042613.00	0.00	54042613.00	262843087.00	0.00	262843087.00
				04	337	86	00	24	Plan		825223.00	0.00	825223.00	21642795.00	0.00	21642795.00
				04	337	86	00	24	TE_P	VT	0.00	0.00	0.00	-20388916.00	0.00	-20388916.00
				04	337	96	00	24	Plan		7365126.00	0.00	7365126.00	141866681.00	0.00	141866681.00
				03	799	03	00	37	Plan		8586877.00	0.00	8586877.00	685503.00	0.00	685503.00
				03	799	04	04	37	Plan		-2421271.00	0.00	-2421271.00	9687777.00	0.00	9687777.00
				MH TOT						147025898.00	0.00	147025898.00	838338596.00	0.00	838338596.00	
				GRNT TOT						152403750.00	0.00	152403750.00	985204846.00	0.00	985204846.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	27927000.00	0.00	27927000.00
				MH TOT						0.00	0.00	0.00	27927000.00	0.00	27927000.00	
				GRNT TOT						0.00	0.00	0.00	27927000.00	0.00	27927000.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
506	PROV DIV MAHARAJGANJ	DIV TOT									152686194.00	0.00	178433455.00	1018928123.00	0.00	1191351726.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3182112.00	0.00	0.00	69874874.00
				MH TOT							0.00	0.00	3182112.00	0.00	0.00	69874874.00
			8782	00	102	01	01	xx	None		0.00	0.00	-19227000.00	0.00	0.00	12472715.00
				MH TOT							0.00	0.00	-19227000.00	0.00	0.00	12472715.00
				GRNT TOT							0.00	0.00	-16044888.00	0.00	0.00	82347589.00
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	4266548.00	0.00	4266548.00
				04	101	04	21	24	Plan		0.00	0.00	0.00	21627954.00	0.00	21627954.00
				MH TOT							0.00	0.00	0.00	25894502.00	0.00	25894502.00
				GRNT TOT							0.00	0.00	0.00	25894502.00	0.00	25894502.00
		0058	3054	04	337	03	01	29	Plan		16575512.00	0.00	16575512.00	108043633.00	0.00	108043633.00
				04	337	03	32	29	Plan		221572.00	0.00	221572.00	30453664.00	0.00	30453664.00
				04	337	05	00	29	Plan		1982451.00	0.00	1982451.00	43043200.00	0.00	43043200.00
				MH TOT							18779535.00	0.00	18779535.00	181540497.00	0.00	181540497.00
			5054	03	337	03	03	24	Plan		6207992.00	0.00	6207992.00	79055212.00	0.00	79055212.00
				03	337	03	06	24	Plan		2147000.00	0.00	2147000.00	2147000.00	0.00	2147000.00
				04	337	13	18	24	Plan		1146000.00	0.00	1146000.00	1619077.00	0.00	1619077.00
				04	337	13	23	24	Plan		93584126.00	0.00	93584126.00	257711324.60	0.00	257711324.60
				04	337	13	32	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	2051578.00	0.00	2051578.00
				04	337	15	00	24	Plan		5269473.00	0.00	5269473.00	28381290.00	0.00	28381290.00
				04	337	58	00	24	Plan		50922215.00	0.00	50922215.00	72809721.00	0.00	72809721.00
				04	337	66	00	24	Plan		0.00	0.00	0.00	4898740.00	0.00	4898740.00
				04	337	96	00	24	Plan		24177901.00	0.00	24177901.00	140231925.00	0.00	140231925.00
				04	337	99	00	24	Plan		1738593.00	0.00	1738593.00	1738593.00	0.00	1738593.00
				03	799	03	00	37	Plan		3180612.00	0.00	3180612.00	-25570473.00	0.00	-25570473.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	8159760.00	0.00	8159760.00
				MH TOT							188373912.00	0.00	188373912.00	573233747.60	0.00	573233747.60
				GRNT TOT							207153447.00	0.00	207153447.00	754774244.60	0.00	754774244.60
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	13518343.00	0.00	13518343.00
				04	789	13	00	24	Plan		0.00	0.00	0.00	69295691.40	0.00	69295691.40
				04	789	14	00	24	Plan		0.00	0.00	0.00	2789000.00	0.00	2789000.00
				04	789	20	00	24	Plan		0.00	0.00	0.00	1697000.00	0.00	1697000.00
				MH TOT							0.00	0.00	0.00	87300034.40	0.00	87300034.40
				GRNT TOT							0.00	0.00	0.00	87300034.40	0.00	87300034.40
		DIV TOT									207153447.00	0.00	191108559.00	867968781.00	0.00	950316370.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	397156.00	0.00	0.00	170955208.00
				MH TOT							0.00	0.00	397156.00	0.00	0.00	170955208.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	168700000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	168700000.00
				GRNT TOT							0.00	0.00	397156.00	0.00	0.00	339655208.00
		0058	5054	04	337	01	01	24	Plan		0.00	0.00	0.00	4421200.00	0.00	4421200.00
				04	337	06	00	60	Plan		35622892.00	0.00	35622892.00	122674096.00	0.00	122674096.00
				03	799	04	04	37	Plan		795737.00	0.00	795737.00	2574354.00	0.00	2574354.00
				MH TOT							36418629.00	0.00	36418629.00	129669650.00	0.00	129669650.00
				GRNT TOT							36418629.00	0.00	36418629.00	129669650.00	0.00	129669650.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
509	CD-I (INDO NEPAL BORDER) Maharajganj	DIV TOT									36418629.00	0.00	36815785.00	129669650.00	0.00	469324858.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13289906.00	0.00	0.00	133996877.00
				MH TOT							0.00	0.00	13289906.00	0.00	0.00	133996877.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	85994718.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	85994718.00
				GRNT TOT							0.00	0.00	13289906.00	0.00	0.00	219991595.00
	0055	2059	80	053	06	00	29	Plan			117701.00	0.00	117701.00	117701.00	0.00	117701.00
				MH TOT							117701.00	0.00	117701.00	117701.00	0.00	117701.00
		2216	01	700	05	00	29	Plan			0.00	0.00	0.00	972521.00	0.00	972521.00
				MH TOT							0.00	0.00	0.00	972521.00	0.00	972521.00
				GRNT TOT							117701.00	0.00	117701.00	1090222.00	0.00	1090222.00
	0057	5054	04	101	04	03	24	Plan			0.00	0.00	0.00	0.00	0.00	0.00
			04	101	04	21	24	Plan			0.00	0.00	0.00	1875760.00	0.00	1875760.00
				MH TOT							0.00	0.00	0.00	1875760.00	0.00	1875760.00
				GRNT TOT							0.00	0.00	0.00	1875760.00	0.00	1875760.00
	0058	3054	04	337	03	01	29	Plan			1278969.00	0.00	1278969.00	7317818.00	0.00	7317818.00
			04	337	03	32	29	Plan			5765966.00	0.00	5765966.00	22634949.00	0.00	22634949.00
			04	337	05	00	29	Plan			979000.00	0.00	979000.00	988620.00	0.00	988620.00
				MH TOT							8023935.00	0.00	8023935.00	30941387.00	0.00	30941387.00
		5054	04	337	13	18	24	Plan			0.00	0.00	0.00	1054512.00	0.00	1054512.00
			04	337	13	23	24	Plan			11806009.00	0.00	11806009.00	82976960.00	0.00	82976960.00
			04	337	13	49	24	Plan			2700000.00	0.00	2700000.00	2700000.00	0.00	2700000.00
			04	337	17	00	24	Plan			61536.00	0.00	61536.00	21070946.00	0.00	21070946.00
			04	337	58	00	24	Plan			6522774.00	0.00	6522774.00	27549619.00	0.00	27549619.00
			03	799	03	00	37	Plan			1957634.00	0.00	1957634.00	-2907786.00	0.00	-2907786.00
			03	799	04	04	37	Plan			-5622346.00	0.00	-5622346.00	-5629384.00	0.00	-5629384.00
				MH TOT							17425607.00	0.00	17425607.00	126814867.00	0.00	126814867.00
				GRNT TOT							25449542.00	0.00	25449542.00	157756254.00	0.00	157756254.00
	0083	5054	04	789	13	00	24	Plan			5037000.00	0.00	5037000.00	17677762.00	0.00	17677762.00
				MH TOT							5037000.00	0.00	5037000.00	17677762.00	0.00	17677762.00
				GRNT TOT							5037000.00	0.00	5037000.00	17677762.00	0.00	17677762.00
		DIV TOT									30604243.00	0.00	43894149.00	178399998.00	0.00	398391593.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	490330.00	0.00	0.00	15048496.00
				MH TOT							0.00	0.00	490330.00	0.00	0.00	15048496.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	22459000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22459000.00
				GRNT TOT							0.00	0.00	490330.00	0.00	0.00	37507496.00
	0058	3054	04	337	03	01	29	Plan			145050.00	0.00	145050.00	5967577.00	0.00	5967577.00
			04	337	03	32	29	Plan			1650350.00	0.00	1650350.00	17771676.00	0.00	17771676.00
			04	337	03	32	29	TE_P	VT		0.00	0.00	0.00	2270346.00	0.00	2270346.00
			04	337	05	00	29	Plan			2690070.00	0.00	2690070.00	13811624.00	0.00	13811624.00
				MH TOT							4485470.00	0.00	4485470.00	39821223.00	0.00	39821223.00
		5054	04	337	13	18	24	Plan			593855.00	0.00	593855.00	915590.00	0.00	915590.00
			04	337	13	23	24	Plan			0.00	0.00	0.00	39688577.00	0.00	39688577.00
			04	337	58	00	24	Plan			3825229.00	0.00	3825229.00	3825229.00	0.00	3825229.00
			03	799	03	00	37	Plan			-3710455.00	0.00	-3710455.00	-4287769.00	0.00	-4287769.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
514	CONST DIV I PWD MAHOBA	0058	5054	03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-2270346.00	0.00	-2270346.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1773623.00	0.00	-1773623.00		
				MH TOT								708629.00	0.00	708629.00	36097658.00	0.00	36097658.00	
				GRNT TOT								5194099.00	0.00	5194099.00	75918881.00	0.00	75918881.00	
		DIV TOT										5194099.00	0.00	5684429.00	75918881.00	0.00	113426377.00	
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2353523.00	0.00	0.00	15820579.00		
				MH TOT								0.00	0.00	2353523.00	0.00	0.00	15820579.00	
				8782	00	102	01	01	xx	None		0.00	0.00	13962500.00	0.00	0.00	21938500.00	
				MH TOT								0.00	0.00	13962500.00	0.00	0.00	21938500.00	
				GRNT TOT								0.00	0.00	16316023.00	0.00	0.00	37759079.00	
				0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	359800.00	0.00	359800.00
				MH TOT								0.00	0.00	0.00	359800.00	0.00	359800.00	
				GRNT TOT								0.00	0.00	0.00	359800.00	0.00	359800.00	
				0058	3054	04	337	03	01	29	Plan		855000.00	0.00	855000.00	1947625.00	0.00	1947625.00
						04	337	03	32	29	Plan		4170899.00	0.00	4170899.00	30930350.00	0.00	30930350.00
						04	337	05	00	29	Plan		190400.00	0.00	190400.00	100552722.00	0.00	100552722.00
				MH TOT								5216299.00	0.00	5216299.00	133430697.00	0.00	133430697.00	
				5054	04	337	58	00	24	Plan		0.00	0.00	0.00	4313907.00	0.00	4313907.00	
					03	799	03	00	37	Plan		-3234442.00	0.00	-3234442.00	3065855.00	0.00	3065855.00	
			03	799	04	04	37	Plan		5000000.00	0.00	5000000.00	-2207860.00	0.00	-2207860.00			
		MH TOT								1765558.00	0.00	1765558.00	5171902.00	0.00	5171902.00			
		GRNT TOT								6981857.00	0.00	6981857.00	138602599.00	0.00	138602599.00			
		DIV TOT										6981857.00	0.00	23297880.00	138962399.00	0.00	176721478.00	
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2045703.00	0.00	0.00	34494911.00		
				MH TOT								0.00	0.00	2045703.00	0.00	0.00	34494911.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27435500.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	27435500.00	
				GRNT TOT								0.00	0.00	2045703.00	0.00	0.00	61930411.00	
				0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	2287941.00	0.00	2287941.00
				MH TOT								0.00	0.00	0.00	2287941.00	0.00	2287941.00	
				GRNT TOT								0.00	0.00	0.00	2287941.00	0.00	2287941.00	
				0057	5054	04	101	04	03	24	Plan		1733000.00	0.00	1733000.00	1733000.00	0.00	1733000.00
				MH TOT								1733000.00	0.00	1733000.00	1733000.00	0.00	1733000.00	
				GRNT TOT								1733000.00	0.00	1733000.00	1733000.00	0.00	1733000.00	
				0058	3054	04	337	03	01	29	Plan		1239401.00	0.00	1239401.00	24899997.00	0.00	24899997.00
						04	337	03	32	29	Plan		12441430.00	0.00	12441430.00	104269142.00	0.00	104269142.00
						04	337	05	00	29	Plan		3437703.00	0.00	3437703.00	26940099.00	0.00	26940099.00
				MH TOT								17118534.00	0.00	17118534.00	156109238.00	0.00	156109238.00	
				5054	03	337	03	03	24	Plan		1268782.00	0.00	1268782.00	25580432.00	0.00	25580432.00	
					04	337	13	18	24	Plan		3772436.00	0.00	3772436.00	7435383.00	0.00	7435383.00	
					04	337	13	38	24	Plan		553710.00	0.00	553710.00	1777082.00	0.00	1777082.00	
			04	337	14	00	24	Plan		0.00	0.00	0.00	10828047.00	0.00	10828047.00			
			04	337	15	00	24	Plan		3263943.00	0.00	3263943.00	5375837.00	0.00	5375837.00			
			04	337	58	00	24	Plan		2893703.00	0.00	2893703.00	5928274.00	0.00	5928274.00			
			04	337	66	00	24	Plan		847000.00	0.00	847000.00	847000.00	0.00	847000.00			
			04	337	96	00	24	Plan		1045784.00	0.00	1045784.00	36918060.00	0.00	36918060.00			
			03	799	03	00	37	Plan		14935569.00	0.00	14935569.00	21400837.00	0.00	21400837.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
519	PROV DIV MAINPURI	0058	5054	03	799	04	04	37	Plan		-9303494.00	0.00	-9303494.00	-44485552.00	0.00	-44485552.00
				MH TOT							19277433.00	0.00	19277433.00	71605400.00	0.00	71605400.00
							GRNT TOT				36395967.00	0.00	36395967.00	227714638.00	0.00	227714638.00
	0083	5054	03	789	03	00	24	Plan			276825.00	0.00	276825.00	6733412.00	0.00	6733412.00
				04	789	20	00	24	Plan		467000.00	0.00	467000.00	467000.00	0.00	467000.00
				MH TOT							743825.00	0.00	743825.00	7200412.00	0.00	7200412.00
							GRNT TOT				743825.00	0.00	743825.00	7200412.00	0.00	7200412.00
	DIV TOT										38872792.00	0.00	40918495.00	238935991.00	0.00	300866402.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1560406.00	0.00	0.00	36897242.00
				MH TOT							0.00	0.00	1560406.00	0.00	0.00	36897242.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14614000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14614000.00
							GRNT TOT				0.00	0.00	1560406.00	0.00	0.00	51511242.00
	0055	2216	01	700	05	00	29	Plan			0.00	0.00	0.00	1268000.00	0.00	1268000.00
				MH TOT							0.00	0.00	0.00	1268000.00	0.00	1268000.00
							GRNT TOT				0.00	0.00	0.00	1268000.00	0.00	1268000.00
	0058	3054	04	337	03	01	29	Plan			1121602.00	0.00	1121602.00	14476147.00	0.00	14476147.00
				04	337	03	32	29	Plan		3477315.00	0.00	3477315.00	30187435.00	0.00	30187435.00
				04	337	05	00	29	Plan		15065754.00	0.00	15065754.00	64847338.00	0.00	64847338.00
				MH TOT							19664671.00	0.00	19664671.00	109510920.00	0.00	109510920.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	60653893.00	0.00	60653893.00
				03	337	13	47	24	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	76678845.00	0.00	76678845.00
				04	337	14	00	24	Plan		264954.00	0.00	264954.00	991336.00	0.00	991336.00
				04	337	15	00	24	Plan		1566864.00	0.00	1566864.00	5928227.00	0.00	5928227.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	207960.00	0.00	207960.00
				03	799	03	00	37	Plan		7207461.00	0.00	7207461.00	9646871.00	0.00	9646871.00
				03	799	04	04	37	Plan		-12193323.00	0.00	-12193323.00	-18684112.00	0.00	-18684112.00
				MH TOT							-3154044.00	0.00	-3154044.00	137423020.00	0.00	137423020.00
							GRNT TOT				16510627.00	0.00	16510627.00	246933940.00	0.00	246933940.00
	0083	5054	03	789	03	00	24	Plan			3350000.00	0.00	3350000.00	12863037.00	0.00	12863037.00
				04	789	13	00	24	Plan		0.00	0.00	0.00	21210000.00	0.00	21210000.00
				MH TOT							3350000.00	0.00	3350000.00	34073037.00	0.00	34073037.00
							GRNT TOT				3350000.00	0.00	3350000.00	34073037.00	0.00	34073037.00
	DIV TOT										19860627.00	0.00	21421033.00	282274977.00	0.00	333786219.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8055334.00	0.00	0.00	151489113.00
				MH TOT							0.00	0.00	8055334.00	0.00	0.00	151489113.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	66362810.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	66362810.00
							GRNT TOT				0.00	0.00	8055334.00	0.00	0.00	217866923.00
	0055	2059	80	053	06	00	29	Plan			554825.00	0.00	554825.00	1292909.00	0.00	1292909.00
				MH TOT							554825.00	0.00	554825.00	1292909.00	0.00	1292909.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2612000.00	0.00	2612000.00
				MH TOT							0.00	0.00	0.00	2612000.00	0.00	2612000.00
			4059	80	051	21	00	24	Plan		3387287.00	0.00	3387287.00	13036527.00	0.00	13036527.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
526	PROV DIV MATHURA	0055	4059	MH TOT						3387287.00	0.00	3387287.00	13036527.00	0.00	13036527.00	
				GRNT TOT						3942112.00	0.00	3942112.00	16941436.00	0.00	16941436.00	
		0057	3054	04	800	03	00	29	Plan		1883592.00	0.00	1883592.00	7850839.00	0.00	7850839.00
				MH TOT						1883592.00	0.00	1883592.00	7850839.00	0.00	7850839.00	
			5054	04	101	04	03	24	Plan		1113000.00	0.00	1113000.00	1113000.00	0.00	1113000.00
				04	101	04	21	24	Plan		2609699.00	0.00	2609699.00	3690917.00	0.00	3690917.00
				MH TOT						3722699.00	0.00	3722699.00	4803917.00	0.00	4803917.00	
				GRNT TOT						5606291.00	0.00	5606291.00	12654756.00	0.00	12654756.00	
		0058	3054	04	337	03	01	29	Plan		5764216.00	0.00	5764216.00	32660530.00	0.00	32660530.00
				04	337	03	32	29	Plan		13662094.00	0.00	13662094.00	106679213.00	0.00	106679213.00
				04	337	05	00	29	Plan		9146532.00	0.00	9146532.00	134714007.00	0.00	134714007.00
				MH TOT						28572842.00	0.00	28572842.00	274053750.00	0.00	274053750.00	
			5054	03	337	03	03	24	Plan		24246047.00	0.00	24246047.00	134552047.00	0.00	134552047.00
				03	337	86	00	24	Plan		1864334.00	0.00	1864334.00	8834839.00	0.00	8834839.00
				03	337	86	00	24	TE_P	VT	0.00	0.00	0.00	118055.00	0.00	118055.00
				04	337	13	20	60	Plan		58631804.00	0.00	58631804.00	58631804.00	0.00	58631804.00
				04	337	13	23	24	Plan		36329077.00	0.00	36329077.00	133655008.00	0.00	133655008.00
				04	337	13	49	24	Plan		9213530.00	0.00	9213530.00	26437276.00	0.00	26437276.00
				04	337	14	00	24	Plan		7251297.00	0.00	7251297.00	28877000.00	0.00	28877000.00
				04	337	17	00	24	Plan		29201545.00	0.00	29201545.00	118502318.00	0.00	118502318.00
				04	337	58	00	24	Plan		12169505.00	0.00	12169505.00	18157662.00	0.00	18157662.00
				04	337	83	00	24	Plan		8068088.00	0.00	8068088.00	25717332.00	0.00	25717332.00
				04	337	86	00	24	Plan		0.00	0.00	0.00	118055.00	0.00	118055.00
				04	337	86	00	24	TE_P	VT	0.00	0.00	0.00	-118055.00	0.00	-118055.00
				03	799	03	00	37	Plan		783139.00	0.00	783139.00	14176294.00	0.00	14176294.00
				03	799	04	04	37	Plan		-3561105.00	0.00	-3561105.00	-7259301.00	0.00	-7259301.00
				MH TOT						184197261.00	0.00	184197261.00	560400334.00	0.00	560400334.00	
				GRNT TOT						212770103.00	0.00	212770103.00	834454084.00	0.00	834454084.00	
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	29081198.00	0.00	29081198.00
				04	789	13	00	24	Plan		0.00	0.00	0.00	14545735.00	0.00	14545735.00
				04	789	20	00	24	Plan		1781168.00	0.00	1781168.00	1781168.00	0.00	1781168.00
				MH TOT						1781168.00	0.00	1781168.00	45408101.00	0.00	45408101.00	
				GRNT TOT						1781168.00	0.00	1781168.00	45408101.00	0.00	45408101.00	
		DIV TOT								224099674.00	0.00	232155008.00	909458377.00	0.00	1127325300.00	
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4188974.00	0.00	0.00	69718832.00
				MH TOT						0.00	0.00	4188974.00	0.00	0.00	69718832.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	44540684.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	44540684.00	
				GRNT TOT						0.00	0.00	4188974.00	0.00	0.00	114259516.00	
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	3317000.00	0.00	3317000.00
				MH TOT						0.00	0.00	0.00	3317000.00	0.00	3317000.00	
				GRNT TOT						0.00	0.00	0.00	3317000.00	0.00	3317000.00	
		0058	3054	04	337	03	01	29	Plan		1162184.00	0.00	1162184.00	22986117.00	0.00	22986117.00
				04	337	03	32	29	Plan		7833012.00	0.00	7833012.00	55991621.00	0.00	55991621.00
				04	337	05	00	29	Plan		30690.00	0.00	30690.00	22035723.00	0.00	22035723.00
				MH TOT						9025886.00	0.00	9025886.00	101013461.00	0.00	101013461.00	
			5054	03	337	13	28	24	Plan		0.00	0.00	0.00	121341234.00	0.00	121341234.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
527	CONST DIV 1 MATHURA	0058	5054	04	337	13	18	24	Plan		6167.00	0.00	6167.00	6132226.00	0.00	6132226.00	
				04	337	13	23	24	Plan		6167.00	0.00	6167.00	51132480.00	0.00	51132480.00	
				04	337	13	49	24	Plan		445059.00	0.00	445059.00	469668.00	0.00	469668.00	
				04	337	58	00	24	Plan		11269440.00	0.00	11269440.00	39630083.00	0.00	39630083.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	2884685.00	0.00	2884685.00	
				03	799	03	00	37	Plan		-200150.00	0.00	-200150.00	-785018.00	0.00	-785018.00	
				03	799	04	04	37	Plan		3509667.00	0.00	3509667.00	1484602.00	0.00	1484602.00	
				MH TOT							15036350.00	0.00	15036350.00	222289960.00	0.00	222289960.00	
				GRNT TOT							24062236.00	0.00	24062236.00	323303421.00	0.00	323303421.00	
	0083	5054	04	789	13	00	24	Plan		6167.00	0.00	6167.00	8338289.00	0.00	8338289.00		
			04	789	20	00	24	Plan		6167.00	0.00	6167.00	885059.00	0.00	885059.00		
			MH TOT							12334.00	0.00	12334.00	9223348.00	0.00	9223348.00		
			GRNT TOT							12334.00	0.00	12334.00	9223348.00	0.00	9223348.00		
	DIV TOT											24074570.00	0.00	28263544.00	335843769.00	0.00	450103285.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8352285.00	0.00	0.00	49660218.00	
			MH TOT							0.00	0.00	8352285.00	0.00	0.00	49660218.00		
		8671	00	101	xx	xx	xx	None		0.00	0.00	69000.00	0.00	0.00	389956.00		
		MH TOT							0.00	0.00	69000.00	0.00	0.00	389956.00			
		8782	00	102	01	01	xx	None		0.00	0.00	3554000.00	0.00	0.00	15888272.00		
		MH TOT							0.00	0.00	3554000.00	0.00	0.00	15888272.00			
		GRNT TOT							0.00	0.00	11975285.00	0.00	0.00	65938446.00			
	0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	547671.00	0.00	547671.00		
		MH TOT							0.00	0.00	0.00	547671.00	0.00	547671.00			
		GRNT TOT							0.00	0.00	0.00	547671.00	0.00	547671.00			
	0058	3054	04	337	03	01	29	Plan		690041.00	0.00	690041.00	7153819.00	0.00	7153819.00		
			04	337	03	32	29	Plan		1541655.00	0.00	1541655.00	30701038.00	0.00	30701038.00		
			04	337	05	00	29	Plan		967811.00	0.00	967811.00	3334197.00	0.00	3334197.00		
		MH TOT							3199507.00	0.00	3199507.00	41189054.00	0.00	41189054.00			
		5054	03	337	03	03	24	Plan		103517.00	0.00	103517.00	76147830.00	0.00	76147830.00		
			04	337	13	18	24	Plan		0.00	0.00	0.00	884892.00	0.00	884892.00		
			04	337	13	23	24	Plan		0.00	0.00	0.00	132600.00	0.00	132600.00		
			04	337	58	00	24	Plan		1856172.00	0.00	1856172.00	3469017.00	0.00	3469017.00		
			03	799	03	00	37	Plan		10607665.00	0.00	10607665.00	22108869.00	0.00	22108869.00		
			03	799	04	04	37	Plan		-11792201.00	0.00	-11792201.00	-28406004.00	0.00	-28406004.00		
		MH TOT							775153.00	0.00	775153.00	74337204.00	0.00	74337204.00			
		GRNT TOT							3974660.00	0.00	3974660.00	115526258.00	0.00	115526258.00			
	0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	21210000.00	0.00	21210000.00		
		MH TOT							0.00	0.00	0.00	21210000.00	0.00	21210000.00			
		GRNT TOT							0.00	0.00	0.00	21210000.00	0.00	21210000.00			
	DIV TOT											3974660.00	0.00	15949945.00	137283929.00	0.00	203222375.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4518420.00	0.00	0.00	69558226.00	
			MH TOT							0.00	0.00	4518420.00	0.00	0.00	69558226.00		
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	105185.00		
		MH TOT							0.00	0.00	0.00	0.00	0.00	105185.00			
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	310000.00		
		MH TOT							0.00	0.00	0.00	0.00	0.00	310000.00			
		GRNT TOT							0.00	0.00	4518420.00	0.00	0.00	69973411.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
543	C.D., PWD, MAU	0057	5054	04	101	04	03	24	Plan		850000.00	0.00	850000.00	1871129.00	0.00	1871129.00
				MH TOT						850000.00	0.00	850000.00	1871129.00	0.00	1871129.00	
				GRNT TOT						850000.00	0.00	850000.00	1871129.00	0.00	1871129.00	
		0058	3054	04	337	03	01	29	Plan		1978700.00	0.00	1978700.00	12983160.40	0.00	12983160.40
				04	337	03	32	29	Plan		1689710.00	0.00	1689710.00	15941251.40	0.00	15941251.40
				04	337	05	00	29	Plan		526460.00	0.00	526460.00	929340.00	0.00	929340.00
				MH TOT						4194870.00	0.00	4194870.00	29853751.80	0.00	29853751.80	
			5054	03	337	13	28	24	Plan		2301237.00	0.00	2301237.00	50464487.00	0.00	50464487.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	2531672.00	0.00	2531672.00
				04	337	13	23	24	Plan		12335271.00	0.00	12335271.00	96163485.00	0.00	96163485.00
				04	337	58	00	24	Plan		3874696.00	0.00	3874696.00	4606929.00	0.00	4606929.00
				03	799	03	00	37	Plan		-1634613.00	0.00	-1634613.00	27095.94	0.00	27095.94
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7373137.74	0.00	-7373137.74
				MH TOT						16876591.00	0.00	16876591.00	146420531.20	0.00	146420531.20	
				GRNT TOT						21071461.00	0.00	21071461.00	176274283.00	0.00	176274283.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	249375.00	0.00	249375.00
				MH TOT						0.00	0.00	0.00	249375.00	0.00	249375.00	
				GRNT TOT						0.00	0.00	0.00	249375.00	0.00	249375.00	
		DIV TOT														
										21921461.00	0.00	26439881.00	178394787.00	0.00	248368198.00	
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6959983.00	0.00	0.00	61600929.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-201227.00
				MH TOT						0.00	0.00	6959983.00	0.00	0.00	61399702.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	527208.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	527208.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2624927.00	0.00	0.00	12133189.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	201227.00
				MH TOT						0.00	0.00	2624927.00	0.00	0.00	12334416.00	
				GRNT TOT						0.00	0.00	9584910.00	0.00	0.00	74261326.00	
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	405000.00	0.00	405000.00
				80	053	06	00	12	Plan		227000.00	0.00	227000.00	652231.00	0.00	652231.00
				80	053	06	00	29	Plan		775265.00	0.00	775265.00	3121185.00	0.00	3121185.00
				MH TOT						1002265.00	0.00	1002265.00	4178416.00	0.00	4178416.00	
			2216	01	700	05	00	09	Plan		0.00	0.00	0.00	214000.00	0.00	214000.00
				01	700	05	00	29	Plan		1616595.00	0.00	1616595.00	6509651.00	0.00	6509651.00
				MH TOT						1616595.00	0.00	1616595.00	6723651.00	0.00	6723651.00	
			4059	60	051	04	00	24	Plan		271706.00	0.00	271706.00	451618.00	0.00	451618.00
				MH TOT						271706.00	0.00	271706.00	451618.00	0.00	451618.00	
				GRNT TOT						2890566.00	0.00	2890566.00	11353685.00	0.00	11353685.00	
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	2817962.00	0.00	2817962.00
				04	101	04	21	24	Plan		11765855.00	0.00	11765855.00	32285330.00	0.00	32285330.00
				MH TOT						11765855.00	0.00	11765855.00	35103292.00	0.00	35103292.00	
				GRNT TOT						11765855.00	0.00	11765855.00	35103292.00	0.00	35103292.00	
		0058	3054	04	337	03	01	29	Plan		9638853.00	0.00	9638853.00	61766384.00	0.00	61766384.00
				04	337	03	32	29	Plan		3106775.00	0.00	3106775.00	66375290.00	0.00	66375290.00
				04	337	05	00	29	Plan		6333695.00	0.00	6333695.00	87396414.00	0.00	87396414.00
				MH TOT						19079323.00	0.00	19079323.00	215538088.00	0.00	215538088.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	3389264.00	0.00	3389264.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
548	PROV DIV MEERUT	0058	5054	04	337	15	00	24	Plan		168870.00	0.00	168870.00	13875363.00	0.00	13875363.00
				04	337	58	00	24	Plan		36316672.00	0.00	36316672.00	104014174.00	0.00	104014174.00
				03	799	03	00	37	Plan		-39587.00	0.00	-39587.00	-1305158.00	0.00	-1305158.00
				03	799	04	04	37	Plan		-222523.00	0.00	-222523.00	13807625.00	0.00	13807625.00
				MH TOT							36223432.00	0.00	36223432.00	133781268.00	0.00	133781268.00
											GRNT TOT	0.00	55302755.00	349319356.00	0.00	349319356.00
		0083	5054	04	789	13	00	24	Plan		661100.00	0.00	661100.00	661100.00	0.00	661100.00
				04	789	14	00	24	Plan		419560.00	0.00	419560.00	3026028.00	0.00	3026028.00
				MH TOT							1080660.00	0.00	1080660.00	3687128.00	0.00	3687128.00
											GRNT TOT	0.00	1080660.00	3687128.00	0.00	3687128.00
		DIV TOT									71039836.00	0.00	80624746.00	399463461.00	0.00	473724787.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5681581.00	0.00	0.00	62020421.00
				MH TOT							0.00	0.00	5681581.00	0.00	0.00	62020421.00
			8782	00	102	01	01	xx	None		0.00	0.00	30292000.00	0.00	0.00	58923000.00
				MH TOT							0.00	0.00	30292000.00	0.00	0.00	58923000.00
											GRNT TOT	0.00	35973581.00	0.00	0.00	120943421.00
		0057	5054	04	101	04	21	24	Plan		1264459.00	0.00	1264459.00	1264459.00	0.00	1264459.00
				MH TOT							1264459.00	0.00	1264459.00	1264459.00	0.00	1264459.00
											GRNT TOT	0.00	1264459.00	1264459.00	0.00	1264459.00
		0058	3054	04	337	03	01	29	Plan		3793476.00	0.00	3793476.00	15552913.00	0.00	15552913.00
				04	337	03	32	29	Plan		759955.00	0.00	759955.00	13698374.00	0.00	13698374.00
				04	337	05	00	29	Plan		1543993.00	0.00	1543993.00	1543993.00	0.00	1543993.00
				MH TOT							6097424.00	0.00	6097424.00	30795280.00	0.00	30795280.00
			5054	03	337	13	28	24	Plan		6003911.00	0.00	6003911.00	19708038.00	0.00	19708038.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	2589000.00	0.00	2589000.00
				04	337	13	23	24	Plan		18499592.00	0.00	18499592.00	86559217.00	0.00	86559217.00
				04	337	14	00	24	Plan		818153.00	0.00	818153.00	9503153.00	0.00	9503153.00
				04	337	16	00	24	Plan		0.00	0.00	0.00	10000000.00	0.00	10000000.00
				04	337	58	00	24	Plan		6106318.00	0.00	6106318.00	16873297.00	0.00	16873297.00
				04	337	83	00	24	Plan		2042183.00	0.00	2042183.00	50620724.00	0.00	50620724.00
				03	799	03	00	37	Plan		228389.00	0.00	228389.00	1871755.00	0.00	1871755.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-739867.00	0.00	-739867.00
				MH TOT							33698546.00	0.00	33698546.00	196985317.00	0.00	196985317.00
											GRNT TOT	0.00	39795970.00	227780597.00	0.00	227780597.00
		0083	5054	03	789	05	00	24	Plan		1631192.00	0.00	1631192.00	5232572.00	0.00	5232572.00
				04	789	13	00	24	Plan		4980027.00	0.00	4980027.00	23324496.00	0.00	23324496.00
				MH TOT							6611219.00	0.00	6611219.00	28557068.00	0.00	28557068.00
											GRNT TOT	0.00	6611219.00	28557068.00	0.00	28557068.00
		DIV TOT									47671648.00	0.00	83645229.00	257602124.00	0.00	378545545.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38809.00	0.00	0.00	22894833.00
				MH TOT							0.00	0.00	38809.00	0.00	0.00	22894833.00
			8782	00	102	01	01	xx	None		0.00	0.00	748599.00	0.00	0.00	30429766.00
				MH TOT							0.00	0.00	748599.00	0.00	0.00	30429766.00
											GRNT TOT	0.00	787408.00	0.00	0.00	53324599.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	1121487.00	0.00	1121487.00
				80	053	19	00	42	Plan		25959.00	0.00	25959.00	25959.00	0.00	25959.00
				MH TOT							25959.00	0.00	25959.00	1147446.00	0.00	1147446.00

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
554	ELECT & MECH DIV MEERUT	0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2079349.00	0.00	2079349.00	
				MH TOT							0.00	0.00	0.00	2079349.00	0.00	2079349.00	
							GRNT TOT				25959.00	0.00	25959.00	3226795.00	0.00	3226795.00	
		DIV TOT									25959.00	0.00	813367.00	3226795.00	0.00	56551394.00	
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13708642.00	0.00	0.00	85432238.00	
				MH TOT							0.00	0.00	13708642.00	0.00	0.00	85432238.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2076000.00	0.00	0.00	22114253.00	
				MH TOT							0.00	0.00	2076000.00	0.00	0.00	22114253.00	
							GRNT TOT				0.00	0.00	15784642.00	0.00	0.00	107556491.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	1841340.00	0.00	1841340.00	
				MH TOT							0.00	0.00	0.00	1841340.00	0.00	1841340.00	
							GRNT TOT				0.00	0.00	0.00	1841340.00	0.00	1841340.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	6957479.00	0.00	6957479.00	
				MH TOT							0.00	0.00	0.00	6957479.00	0.00	6957479.00	
			5054	04	101	04	03	24	Plan		6940445.00	0.00	6940445.00	8830872.00	0.00	8830872.00	
				04	101	04	21	24	Plan		1640346.00	0.00	1640346.00	10692233.00	0.00	10692233.00	
				MH TOT							8580791.00	0.00	8580791.00	19523105.00	0.00	19523105.00	
							GRNT TOT				8580791.00	0.00	8580791.00	26480584.00	0.00	26480584.00	
		0058	3054	04	337	03	01	29	Plan		16484710.00	0.00	16484710.00	128820721.00	0.00	128820721.00	
				04	337	03	32	29	Plan		21438644.00	0.00	21438644.00	74835058.00	0.00	74835058.00	
				04	337	05	00	29	Plan		32425178.00	0.00	32425178.00	83772599.00	0.00	83772599.00	
				MH TOT							70348532.00	0.00	70348532.00	287428378.00	0.00	287428378.00	
			5054	03	337	13	28	24	Plan		0.00	0.00	0.00	12300049.00	0.00	12300049.00	
				03	337	13	47	24	Plan		0.00	0.00	0.00	4429488.00	0.00	4429488.00	
				04	337	13	18	24	Plan		0.00	0.00	0.00	-443076.00	0.00	-443076.00	
				04	337	13	23	24	Plan		31562051.00	0.00	31562051.00	49656473.00	0.00	49656473.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	2010975.00	0.00	2010975.00	
				04	337	18	00	24	Plan		5446766.00	0.00	5446766.00	36299329.00	0.00	36299329.00	
				04	337	58	00	24	Plan		3065633.00	0.00	3065633.00	11058109.00	0.00	11058109.00	
				04	337	64	00	24	Plan		960002.00	0.00	960002.00	3350109.00	0.00	3350109.00	
				03	799	03	00	37	Plan		8988183.00	0.00	8988183.00	45745902.00	0.00	45745902.00	
				03	799	04	04	37	Plan		3056943.00	0.00	3056943.00	89588324.00	0.00	89588324.00	
				MH TOT							53079578.00	0.00	53079578.00	253995682.00	0.00	253995682.00	
							GRNT TOT				123428110.00	0.00	123428110.00	541424060.00	0.00	541424060.00	
		0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	151589.00	0.00	151589.00	
				MH TOT							0.00	0.00	0.00	151589.00	0.00	151589.00	
							GRNT TOT				0.00	0.00	0.00	151589.00	0.00	151589.00	
		DIV TOT									132008901.00	0.00	147793543.00	569897573.00	0.00	677454064.00	
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4602.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4602.00	
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	6399560.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6399560.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4602.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4602.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	847000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	847000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	7255764.00
		DIV TOT							0.00	0.00	0.00	0.00	0.00	7255764.00		
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22237902.00	0.00	0.00	146565783.00
				MH TOT							0.00	0.00	22237902.00	0.00	0.00	146565783.00
			8782	00	102	01	01	xx	None		0.00	0.00	24207435.00	0.00	0.00	145835052.00
				MH TOT							0.00	0.00	24207435.00	0.00	0.00	145835052.00
				GRNT TOT							0.00	0.00	46445337.00	0.00	0.00	292400835.00
		0055	2059	80	053	06	00	29	Plan		832347.00	0.00	832347.00	3123423.00	0.00	3123423.00
				MH TOT							832347.00	0.00	832347.00	3123423.00	0.00	3123423.00
			2216	01	700	05	00	29	Plan		945281.00	0.00	945281.00	5236667.00	0.00	5236667.00
				MH TOT							945281.00	0.00	945281.00	5236667.00	0.00	5236667.00
				GRNT TOT							1777628.00	0.00	1777628.00	8360090.00	0.00	8360090.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	6366341.00	0.00	6366341.00
				04	800	04	00	29	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	6366341.00	0.00	6366341.00
			5054	04	101	04	03	24	Plan		1827588.00	0.00	1827588.00	16171192.00	0.00	16171192.00
				04	101	04	21	24	Plan		1507792.00	0.00	1507792.00	8561086.00	0.00	8561086.00
				MH TOT							3335380.00	0.00	3335380.00	24732278.00	0.00	24732278.00
				GRNT TOT							3335380.00	0.00	3335380.00	31098619.00	0.00	31098619.00
		0058	3054	04	337	03	01	29	Plan		12011055.00	0.00	12011055.00	79540112.00	0.00	79540112.00
				04	337	03	32	29	Plan		5633307.00	0.00	5633307.00	36374151.00	0.00	36374151.00
				04	337	05	00	29	Plan		2776373.00	0.00	2776373.00	6012472.00	0.00	6012472.00
				MH TOT							20420735.00	0.00	20420735.00	121926735.00	0.00	121926735.00
			5054	03	337	13	47	24	Plan		35249.00	0.00	35249.00	244624.00	0.00	244624.00
				04	337	13	23	24	Plan		1910771.00	0.00	1910771.00	8106006.00	0.00	8106006.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	12654353.00	0.00	12654353.00
				04	337	14	00	24	Plan		5146000.00	0.00	5146000.00	10882494.00	0.00	10882494.00
				04	337	15	00	24	Plan		1971469.00	0.00	1971469.00	6427284.00	0.00	6427284.00
				04	337	58	00	24	Plan		328305.00	0.00	328305.00	3802117.00	0.00	3802117.00
				04	337	83	00	24	Plan		3925192.00	0.00	3925192.00	75828993.00	0.00	75828993.00
				03	799	03	00	37	Plan		7187976.00	0.00	7187976.00	6513459.00	0.00	6513459.00
				03	799	04	04	37	Plan		27447215.00	0.00	27447215.00	37334199.00	0.00	37334199.00
				MH TOT							47952177.00	0.00	47952177.00	161793529.00	0.00	161793529.00
				GRNT TOT							68372912.00	0.00	68372912.00	283720264.00	0.00	283720264.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	2595877.00	0.00	2595877.00
				04	789	14	00	24	Plan		768327.00	0.00	768327.00	768327.00	0.00	768327.00
				MH TOT							768327.00	0.00	768327.00	3364204.00	0.00	3364204.00
				GRNT TOT							768327.00	0.00	768327.00	3364204.00	0.00	3364204.00
		DIV TOT							74254247.00	0.00	120699584.00	326543177.00	0.00	618944012.00		
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16182007.00	0.00	0.00	83112046.00
				MH TOT							0.00	0.00	16182007.00	0.00	0.00	83112046.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	81801172.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	81801172.00
				GRNT TOT							0.00	0.00	16182007.00	0.00	0.00	164913218.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	321000.00	0.00	321000.00
				80	053	06	00	29	Plan		0.00	0.00	0.00	1838566.00	0.00	1838566.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
573	PROV DIV MORADABAD	0055	2059	MH TOT						0.00	0.00	0.00	2159566.00	0.00	2159566.00	
			2216	01	700	05	00	09	Plan		0.00	0.00	0.00	1204000.00	0.00	1204000.00
				01	700	05	00	09	TE_P	VT	389000.00	0.00	389000.00	389000.00	0.00	389000.00
				01	700	05	00	29	Plan		0.00	0.00	0.00	1158563.00	0.00	1158563.00
				01	700	05	00	29	TE_P	VT	-389000.00	0.00	-389000.00	-389000.00	0.00	-389000.00
				MH TOT						0.00	0.00	0.00	2362563.00	0.00	2362563.00	
				GRNT TOT						0.00	0.00	0.00	4522129.00	0.00	4522129.00	
		0057	5054	04	101	34	00	24	Plan		0.00	0.00	0.00	18547812.00	0.00	18547812.00
				MH TOT						0.00	0.00	0.00	18547812.00	0.00	18547812.00	
				GRNT TOT						0.00	0.00	0.00	18547812.00	0.00	18547812.00	
		0058	3054	04	337	03	01	29	Plan		5030457.00	0.00	5030457.00	34727570.00	0.00	34727570.00
				04	337	03	32	29	Plan		3225939.00	0.00	3225939.00	17540460.00	0.00	17540460.00
				04	337	05	00	29	Plan		11328898.00	0.00	11328898.00	49094346.00	0.00	49094346.00
				MH TOT						19585294.00	0.00	19585294.00	101362376.00	0.00	101362376.00	
			5054	04	337	13	18	24	Plan		834769.00	0.00	834769.00	6635743.00	0.00	6635743.00
				04	337	13	23	24	Plan		39886928.00	0.00	39886928.00	230184331.00	0.00	230184331.00
				04	337	13	32	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	337	13	49	24	Plan		2400000.00	0.00	2400000.00	2400000.00	0.00	2400000.00
				04	337	15	00	24	Plan		350936.00	0.00	350936.00	7808242.00	0.00	7808242.00
				04	337	17	00	24	Plan		0.00	0.00	0.00	31790754.00	0.00	31790754.00
				04	337	58	00	24	Plan		3872516.00	0.00	3872516.00	3872516.00	0.00	3872516.00
				03	799	03	00	37	Plan		589604.00	0.00	589604.00	20488111.00	0.00	20488111.00
				03	799	04	04	37	Plan		12701362.00	0.00	12701362.00	12686152.00	0.00	12686152.00
				MH TOT						60636115.00	0.00	60636115.00	315865849.00	0.00	315865849.00	
				GRNT TOT						80221409.00	0.00	80221409.00	417228225.00	0.00	417228225.00	
		0083	5054	04	789	13	00	24	Plan		891600.00	0.00	891600.00	46180300.00	0.00	46180300.00
				04	789	16	00	24	Plan		149896.00	0.00	149896.00	4717191.00	0.00	4717191.00
				MH TOT						1041496.00	0.00	1041496.00	50897491.00	0.00	50897491.00	
				GRNT TOT						1041496.00	0.00	1041496.00	50897491.00	0.00	50897491.00	
		DIV TOT								81262905.00	0.00	97444912.00	491195657.00	0.00	656108875.00	
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	556760.00	0.00	0.00	38720422.00
				MH TOT						0.00	0.00	556760.00	0.00	0.00	38720422.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48810.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	48810.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1277596.00	0.00	0.00	23889623.00
				MH TOT						0.00	0.00	1277596.00	0.00	0.00	23889623.00	
				GRNT TOT						0.00	0.00	1834356.00	0.00	0.00	62658855.00	
		0057	3054	04	800	04	00	29	Plan		1801956.00	0.00	1801956.00	1810956.00	0.00	1810956.00
				MH TOT						1801956.00	0.00	1801956.00	1810956.00	0.00	1810956.00	
				GRNT TOT						1801956.00	0.00	1801956.00	1810956.00	0.00	1810956.00	
		0058	3054	04	337	03	01	29	Plan		821285.00	0.00	821285.00	15502917.00	0.00	15502917.00
				04	337	03	32	29	Plan		2076486.00	0.00	2076486.00	21812148.00	0.00	21812148.00
				04	337	05	00	29	Plan		7631128.00	0.00	7631128.00	61569264.00	0.00	61569264.00
				MH TOT						10528899.00	0.00	10528899.00	98884329.00	0.00	98884329.00	
			5054	04	337	13	18	24	Plan		3290766.00	0.00	3290766.00	3290766.00	0.00	3290766.00
				04	337	14	00	24	Plan		373421.00	0.00	373421.00	759836.00	0.00	759836.00
				04	337	58	00	24	Plan		1640873.00	0.00	1640873.00	5340097.00	0.00	5340097.00

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574	CONST DIV 1 MORADABAD	0058	5054	03	799	03	00	37	Plan		5685973.00	0.00	5685973.00	22313851.00	0.00	22313851.00		
				03	799	04	04	37	Plan		-7177281.00	0.00	-7177281.00	13407999.00	0.00	13407999.00		
				MH TOT							3813752.00	0.00	3813752.00	45112549.00	0.00	45112549.00		
				GRNT TOT							14342651.00	0.00	14342651.00	143996878.00	0.00	143996878.00		
				DIV TOT							16144607.00	0.00	17978963.00	145807834.00	0.00	208466689.00		
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	503540.00	0.00	0.00	38590935.00		
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-2417908.00		
				MH TOT							0.00	0.00	503540.00	0.00	0.00	36173027.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	178730.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	178730.00		
				8782	00	102	01	01	xx	None		0.00	0.00	21241000.00	0.00	0.00	68047577.00	
					00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	2417908.00	
				MH TOT							0.00	0.00	21241000.00	0.00	0.00	70465485.00		
				GRNT TOT							0.00	0.00	21744540.00	0.00	0.00	106817242.00		
				0055	2059	80	053	06	00	29	Plan		885060.00	0.00	885060.00	1829570.00	0.00	1829570.00
				MH TOT								885060.00	0.00	885060.00	1829570.00	0.00	1829570.00	
					2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1814918.00	0.00	1814918.00
				MH TOT								0.00	0.00	0.00	1814918.00	0.00	1814918.00	
				GRNT TOT								885060.00	0.00	885060.00	3644488.00	0.00	3644488.00	
				0058	5054	04	337	58	00	24	Plan		12383500.00	0.00	12383500.00	16207609.00	0.00	16207609.00
		MH TOT								12383500.00	0.00	12383500.00	16207609.00	0.00	16207609.00			
		GRNT TOT								12383500.00	0.00	12383500.00	16207609.00	0.00	16207609.00			
		DIV TOT								13268560.00	0.00	35013100.00	19852097.00	0.00	126669339.00			
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	102698802.00	0.00	0.00	294442972.00		
				MH TOT							0.00	0.00	102698802.00	0.00	0.00	294442972.00		
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	598736713.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	598736713.00		
				GRNT TOT							0.00	0.00	102698802.00	0.00	0.00	893179685.00		
				0055	4059	60	051	04	00	24	Plan		0.00	0.00	0.00	2458660.00	0.00	2458660.00
				MH TOT								0.00	0.00	0.00	2458660.00	0.00	2458660.00	
				GRNT TOT								0.00	0.00	0.00	2458660.00	0.00	2458660.00	
				0058	5054	05	337	97	05	24	Plan		0.00	0.00	0.00	792898731.00	0.00	792898731.00
					05	337	97	06	24	Plan		0.00	0.00	0.00	9487879.00	0.00	9487879.00	
		MH TOT								0.00	0.00	0.00	802386610.00	0.00	802386610.00			
		GRNT TOT								0.00	0.00	0.00	802386610.00	0.00	802386610.00			
		DIV TOT								0.00	0.00	102698802.00	804845270.00	0.00	1698024955.00			
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2188003.00	0.00	0.00	112502234.00		
				MH TOT							0.00	0.00	2188003.00	0.00	0.00	112502234.00		
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16926500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	16926500.00		
				GRNT TOT							0.00	0.00	2188003.00	0.00	0.00	129428734.00		
				0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	90000.00	0.00	90000.00
					80	053	06	00	29	Plan		0.00	0.00	0.00	319880.00	0.00	319880.00	
				MH TOT								0.00	0.00	0.00	409880.00	0.00	409880.00	
					2216	01	700	05	00	29	Plan		0.00	0.00	0.00	855603.00	0.00	855603.00
				MH TOT								0.00	0.00	0.00	855603.00	0.00	855603.00	
		GRNT TOT								0.00	0.00	0.00	1265483.00	0.00	1265483.00			

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586	PROV DIV MUZAFFARNAGAR	0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	617477.00	0.00	617477.00
				MH TOT							0.00	0.00	0.00	617477.00	0.00	617477.00
				GRNT TOT							0.00	0.00	0.00	617477.00	0.00	617477.00
		0058	3054	04	337	03	01	29	Plan		7317395.00	0.00	7317395.00	67604442.00	0.00	67604442.00
				04	337	03	32	29	Plan		2370640.00	0.00	2370640.00	23673706.00	0.00	23673706.00
				04	337	05	00	29	Plan		42315966.00	0.00	42315966.00	95034893.00	0.00	95034893.00
				MH TOT							52004001.00	0.00	52004001.00	186313041.00	0.00	186313041.00
			5054	03	337	03	03	24	Plan		11222827.00	0.00	11222827.00	50994530.00	0.00	50994530.00
				03	337	13	28	24	Plan		20193971.00	0.00	20193971.00	25640773.00	0.00	25640773.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	4398702.00	0.00	4398702.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	22233112.00	0.00	22233112.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	1075999.00	0.00	1075999.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	198467.00	0.00	198467.00
				04	337	14	00	24	Plan		2544000.00	0.00	2544000.00	2544000.00	0.00	2544000.00
				04	337	15	00	24	Plan		98784.00	0.00	98784.00	1776604.00	0.00	1776604.00
				04	337	58	00	24	Plan		14527503.00	0.00	14527503.00	51719570.00	0.00	51719570.00
				03	799	03	00	37	Plan		9658.00	0.00	9658.00	11212104.00	0.00	11212104.00
				03	799	04	04	37	Plan		-16025917.00	0.00	-16025917.00	-13808221.00	0.00	-13808221.00
				MH TOT							32570826.00	0.00	32570826.00	157985640.00	0.00	157985640.00
				GRNT TOT							84574827.00	0.00	84574827.00	344298681.00	0.00	344298681.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	5762268.00	0.00	5762268.00
				03	789	05	00	24	Plan		157000.00	0.00	157000.00	4267997.00	0.00	4267997.00
				03	789	05	00	24	TE_P	VT	0.00	0.00	0.00	-3123996.00	0.00	-3123996.00
				04	789	13	00	24	Plan		123900.00	0.00	123900.00	1557173.00	0.00	1557173.00
				04	789	13	00	24	TE_P	VT	0.00	0.00	0.00	3123996.00	0.00	3123996.00
				MH TOT							280900.00	0.00	280900.00	11587438.00	0.00	11587438.00
				GRNT TOT							280900.00	0.00	280900.00	11587438.00	0.00	11587438.00
		DIV TOT														
											84855727.00	0.00	87043730.00	357769079.00	0.00	487197813.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17331739.00	0.00	0.00	115189535.00
				MH TOT							0.00	0.00	17331739.00	0.00	0.00	115189535.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	90381500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	90381500.00
				GRNT TOT							0.00	0.00	17331739.00	0.00	0.00	205571035.00
		0055	2059	80	053	06	00	09	Plan		266000.00	0.00	266000.00	266000.00	0.00	266000.00
				MH TOT							266000.00	0.00	266000.00	266000.00	0.00	266000.00
				GRNT TOT							266000.00	0.00	266000.00	266000.00	0.00	266000.00
		0057	5054	04	101	04	21	24	Plan		1347410.00	0.00	1347410.00	6269923.00	0.00	6269923.00
				MH TOT							1347410.00	0.00	1347410.00	6269923.00	0.00	6269923.00
				GRNT TOT							1347410.00	0.00	1347410.00	6269923.00	0.00	6269923.00
		0058	3054	04	337	03	01	29	Plan		6657655.00	0.00	6657655.00	19288347.00	0.00	19288347.00
				04	337	03	32	29	Plan		1089960.00	0.00	1089960.00	19301135.00	0.00	19301135.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	6661156.00	0.00	6661156.00
				MH TOT							7747615.00	0.00	7747615.00	45250638.00	0.00	45250638.00
			5054	03	337	03	03	24	Plan		5906315.00	0.00	5906315.00	15040987.00	0.00	15040987.00
				04	337	13	23	24	Plan		1163000.00	0.00	1163000.00	52159000.00	0.00	52159000.00
				04	337	16	00	24	Plan		29549430.00	0.00	29549430.00	139549228.00	0.00	139549228.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	11960853.00	0.00	11960853.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
587	CONST DIV 1 MUZAFFARNAGAR	0058	5054	04	337	83	00	24	Plan		424988.00	0.00	424988.00	48893397.00	0.00	48893397.00		
				03	799	03	00	37	Plan		-6167068.00	0.00	-6167068.00	-3521789.00	0.00	-3521789.00		
				03	799	04	04	37	Plan		-820395.00	0.00	-820395.00	-4286555.00	0.00	-4286555.00		
				MH TOT									30056270.00	0.00	30056270.00	259795121.00	0.00	259795121.00
				GRNT TOT							37803885.00	0.00	37803885.00	305045759.00	0.00	305045759.00		
		0083	5054	03	789	03	00	24	Plan		111060.00	0.00	111060.00	517908.00	0.00	517908.00		
				04	789	13	00	24	Plan		1053343.00	0.00	1053343.00	14236948.00	0.00	14236948.00		
				MH TOT									1164403.00	0.00	1164403.00	14754856.00	0.00	14754856.00
				GRNT TOT							1164403.00	0.00	1164403.00	14754856.00	0.00	14754856.00		
				DIV TOT							40581698.00	0.00	57913437.00	326336538.00	0.00	531907573.00		
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6351712.00	0.00	0.00	116583232.00		
				MH TOT									0.00	0.00	6351712.00	0.00	0.00	116583232.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	527503.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	527503.00
			8782	00	102	01	01	xx	None		0.00	0.00	1297940.00	0.00	0.00	0.00	74023940.00	
				MH TOT									0.00	0.00	1297940.00	0.00	0.00	74023940.00
				GRNT TOT							0.00	0.00	7649652.00	0.00	0.00	191134675.00		
		0055	2059	80	053	06	00	29	Plan		144220.00	0.00	144220.00	144220.00	0.00	0.00	144220.00	
				MH TOT									144220.00	0.00	144220.00	144220.00	0.00	144220.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2233491.00	0.00	0.00	2233491.00	
				MH TOT									0.00	0.00	0.00	2233491.00	0.00	2233491.00
			4059	80	051	18	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				80	051	21	00	24	Plan		656593.00	0.00	656593.00	5611222.00	0.00	0.00	5611222.00	
				MH TOT									656593.00	0.00	656593.00	5611222.00	0.00	5611222.00
				GRNT TOT							800813.00	0.00	800813.00	7988933.00	0.00	7988933.00		
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	1671909.00	0.00	0.00	1671909.00	
				MH TOT									0.00	0.00	0.00	1671909.00	0.00	1671909.00
			5054	04	101	34	00	24	Plan		1955885.00	0.00	1955885.00	14956314.00	0.00	0.00	14956314.00	
				MH TOT									1955885.00	0.00	1955885.00	14956314.00	0.00	14956314.00
				GRNT TOT							1955885.00	0.00	1955885.00	16628223.00	0.00	16628223.00		
		0058	3054	04	337	03	01	29	Plan		2350398.00	0.00	2350398.00	29160525.00	0.00	0.00	29160525.00	
				04	337	03	32	29	Plan		3444506.00	0.00	3444506.00	8521417.00	0.00	0.00	8521417.00	
				04	337	05	00	29	Plan		123300.00	0.00	123300.00	27747730.00	0.00	0.00	27747730.00	
				MH TOT									5918204.00	0.00	5918204.00	65429672.00	0.00	65429672.00
			5054	04	337	13	38	24	Plan		0.00	0.00	0.00	1013486.00	0.00	0.00	1013486.00	
				04	337	13	49	24	Plan		1234556.00	0.00	1234556.00	1234556.00	0.00	0.00	1234556.00	
				04	337	58	00	24	Plan		5971548.00	0.00	5971548.00	27448408.00	0.00	0.00	27448408.00	
		04	337	64	00	24	Plan		0.00	0.00	0.00	1757674.00	0.00	0.00	1757674.00			
		04	337	96	00	24	Plan		0.00	0.00	0.00	23850077.00	0.00	0.00	23850077.00			
		03	799	03	00	37	Plan		-5562775.00	0.00	-5562775.00	15697267.00	0.00	0.00	15697267.00			
		03	799	04	04	37	Plan		-1649311.00	0.00	-1649311.00	-13244321.00	0.00	0.00	-13244321.00			
		MH TOT									-5982.00	0.00	-5982.00	57757147.00	0.00	57757147.00		
		GRNT TOT							5912222.00	0.00	5912222.00	123186819.00	0.00	123186819.00				
0083	5054	04	789	16	00	24	Plan		4335926.00	0.00	4335926.00	4335926.00	0.00	0.00	4335926.00			
		MH TOT									4335926.00	0.00	4335926.00	4335926.00	0.00	4335926.00		
		GRNT TOT							4335926.00	0.00	4335926.00	4335926.00	0.00	4335926.00				
		DIV TOT							13004846.00	0.00	20654498.00	152139901.00	0.00	343274576.00				

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
633	CONST DIV 1 PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18313123.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	18313123.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	139361.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	139361.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	657000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	657000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	19109484.00	
		0055	4059	80	051	21	00	24	Plan		0.00	0.00	0.00	217000.00	0.00	217000.00	
				MH TOT							0.00	0.00	0.00	217000.00	0.00	217000.00	
				GRNT TOT							0.00	0.00	0.00	217000.00	0.00	217000.00	
		0057	5054	04	101	04	21	24	Plan		22110391.00	0.00	22110391.00	107963737.00	0.00	107963737.00	
				MH TOT							22110391.00	0.00	22110391.00	107963737.00	0.00	107963737.00	
				GRNT TOT							22110391.00	0.00	22110391.00	107963737.00	0.00	107963737.00	
		0058	3054	04	337	03	01	29	Plan		3647381.00	0.00	3647381.00	42761817.00	0.00	42761817.00	
				04	337	03	32	29	Plan		2280583.00	0.00	2280583.00	10300309.00	0.00	10300309.00	
				04	337	05	00	29	Plan		1065787.00	0.00	1065787.00	10186357.00	0.00	10186357.00	
				MH TOT							6993751.00	0.00	6993751.00	63248483.00	0.00	63248483.00	
			5054	04	337	13	18	24	Plan		2600631.00	0.00	2600631.00	5224335.00	0.00	5224335.00	
				04	337	13	49	24	Plan		97533.00	0.00	97533.00	22454425.00	0.00	22454425.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	10440468.00	0.00	10440468.00	
				04	337	15	00	24	Plan		5616836.00	0.00	5616836.00	9324935.00	0.00	9324935.00	
				04	337	58	00	24	Plan		6769627.00	0.00	6769627.00	37776115.00	0.00	37776115.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	7027268.00	0.00	7027268.00	
				03	799	03	00	37	Plan		3383613.00	0.00	3383613.00	11402223.00	0.00	11402223.00	
				03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-6541462.00	0.00	-6541462.00	
				03	799	04	04	37	Plan		-10436885.00	0.00	-10436885.00	-6159040.00	0.00	-6159040.00	
				03	799	04	04	37	TE_P	VT	0.00	0.00	0.00	6541462.00	0.00	6541462.00	
				04	800	04	70	24	Plan		20382677.00	0.00	20382677.00	38074149.00	0.00	38074149.00	
				MH TOT							28414032.00	0.00	28414032.00	135564878.00	0.00	135564878.00	
				GRNT TOT							35407783.00	0.00	35407783.00	198813361.00	0.00	198813361.00	
		0083	5054	04	789	14	00	24	Plan		773538.00	0.00	773538.00	5328323.00	0.00	5328323.00	
				MH TOT							773538.00	0.00	773538.00	5328323.00	0.00	5328323.00	
				GRNT TOT							773538.00	0.00	773538.00	5328323.00	0.00	5328323.00	
		DIV TOT										58291712.00	0.00	58291712.00	312322421.00	0.00	331431905.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	160038.00	0.00	0.00	5453368.00	
				MH TOT							0.00	0.00	160038.00	0.00	0.00	5453368.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	426204.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	426204.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1500000.00	0.00	0.00	9737800.00	
				MH TOT							0.00	0.00	1500000.00	0.00	0.00	9737800.00	
				GRNT TOT							0.00	0.00	1660038.00	0.00	0.00	15617372.00	
		0058	3054	04	337	03	01	29	Plan		2149407.00	0.00	2149407.00	41291582.00	0.00	41291582.00	
				04	337	03	32	29	Plan		12329657.00	0.00	12329657.00	39730487.00	0.00	39730487.00	
				04	337	05	00	29	Plan		1779982.00	0.00	1779982.00	22798211.00	0.00	22798211.00	
				MH TOT							16259046.00	0.00	16259046.00	103820280.00	0.00	103820280.00	
			5054	04	337	13	18	24	Plan		2042651.00	0.00	2042651.00	5516798.00	0.00	5516798.00	
				04	337	13	23	24	Plan		18663056.00	0.00	18663056.00	108674056.00	0.00	108674056.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
644	Prov Div PWD Shamli	0058	5054	04	337	13	38	24	Plan		257070.00	0.00	257070.00	1257298.00	0.00	1257298.00
				04	337	58	00	24	Plan		2052727.00	0.00	2052727.00	3427483.00	0.00	3427483.00
				03	799	03	00	37	Plan		1525307.00	0.00	1525307.00	2131277.00	0.00	2131277.00
				03	799	04	04	37	Plan		5000000.00	0.00	5000000.00	939222.00	0.00	939222.00
				MH TOT							29540811.00	0.00	29540811.00	121946134.00	0.00	121946134.00
				GRNT TOT							45799857.00	0.00	45799857.00	225766414.00	0.00	225766414.00
		0083	5054	04	789	13	00	24	Plan		2263016.00	0.00	2263016.00	23422985.00	0.00	23422985.00
				MH TOT							2263016.00	0.00	2263016.00	23422985.00	0.00	23422985.00
				GRNT TOT							2263016.00	0.00	2263016.00	23422985.00	0.00	23422985.00
		DIV TOT														
				48062873.00	0.00	49722911.00	249189399.00	0.00	264806771.00							
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21180355.00	0.00	0.00	277220425.00
				MH TOT							0.00	0.00	21180355.00	0.00	0.00	277220425.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	182685329.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	182685329.00
				GRNT TOT							0.00	0.00	21180355.00	0.00	0.00	459905754.00
		0055	2059	80	053	06	00	12	Plan		858113.00	0.00	858113.00	858113.00	0.00	858113.00
				80	053	06	00	29	Plan		0.00	0.00	0.00	8850.00	0.00	8850.00
				MH TOT							858113.00	0.00	858113.00	866963.00	0.00	866963.00
				GRNT TOT							858113.00	0.00	858113.00	866963.00	0.00	866963.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	18769949.00	0.00	18769949.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	2701160.00	0.00	2701160.00
				MH TOT							0.00	0.00	0.00	21471109.00	0.00	21471109.00
				GRNT TOT							0.00	0.00	0.00	21471109.00	0.00	21471109.00
		0058	3054	04	337	03	01	29	Plan		9686071.00	0.00	9686071.00	100305669.00	0.00	100305669.00
				04	337	03	32	29	Plan		6581901.00	0.00	6581901.00	37620414.00	0.00	37620414.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	23800310.00	0.00	23800310.00
				MH TOT							16267972.00	0.00	16267972.00	161726393.00	0.00	161726393.00
			5054	03	337	03	03	24	Plan		7592875.00	0.00	7592875.00	11328202.00	0.00	11328202.00
				03	337	13	28	24	Plan		9382435.00	0.00	9382435.00	9382435.00	0.00	9382435.00
				04	337	13	18	24	Plan		1819669.00	0.00	1819669.00	1819669.00	0.00	1819669.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	64131813.00	0.00	64131813.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	1165808.00	0.00	1165808.00
				04	337	58	00	24	Plan		17529993.00	0.00	17529993.00	40551666.00	0.00	40551666.00
				04	337	64	00	24	Plan		5176323.00	0.00	5176323.00	11357715.00	0.00	11357715.00
				03	799	03	00	37	Plan		-307393.00	0.00	-307393.00	-16474901.00	0.00	-16474901.00
				03	799	04	04	37	Plan		16504604.00	0.00	16504604.00	-5480141.00	0.00	-5480141.00
				MH TOT							57698506.00	0.00	57698506.00	117782266.00	0.00	117782266.00
				GRNT TOT							73966478.00	0.00	73966478.00	279508659.00	0.00	279508659.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	1513085.00	0.00	1513085.00
				04	789	13	00	24	Plan		38665.00	0.00	38665.00	12182199.00	0.00	12182199.00
				MH TOT							38665.00	0.00	38665.00	13695284.00	0.00	13695284.00
				GRNT TOT							38665.00	0.00	38665.00	13695284.00	0.00	13695284.00
		DIV TOT														
				74863256.00	0.00	96043611.00	315542015.00	0.00	775447769.00							
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2145302.00	0.00	0.00	149522228.00
				MH TOT							0.00	0.00	2145302.00	0.00	0.00	149522228.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	170017000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	170017000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
657	CONST DIV 1 PRATAPGARH	0000							GRNT TOT		0.00	0.00	2145302.00	0.00	0.00	319539228.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	113149.00	0.00	113149.00
				MH TOT							0.00	0.00	0.00	113149.00	0.00	113149.00
				GRNT TOT							0.00	0.00	0.00	113149.00	0.00	113149.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	1911629.00	0.00	1911629.00
				MH TOT							0.00	0.00	0.00	1911629.00	0.00	1911629.00
			5054	04	101	04	03	24	Plan		0.00	0.00	0.00	394000.00	0.00	394000.00
				04	101	04	21	24	Plan		290782.00	0.00	290782.00	10855000.00	0.00	10855000.00
				MH TOT							290782.00	0.00	290782.00	11249000.00	0.00	11249000.00
				GRNT TOT							290782.00	0.00	290782.00	13160629.00	0.00	13160629.00
		0058	3054	04	337	03	01	29	Plan		4371911.00	0.00	4371911.00	61363259.00	0.00	61363259.00
				04	337	03	32	29	Plan		3808776.00	0.00	3808776.00	33155139.00	0.00	33155139.00
				04	337	05	00	29	Plan		11410920.00	0.00	11410920.00	47516801.00	0.00	47516801.00
				MH TOT							19591607.00	0.00	19591607.00	142035199.00	0.00	142035199.00
			5054	04	337	13	18	24	Plan		569158.00	0.00	569158.00	6625150.00	0.00	6625150.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	82295758.00	0.00	82295758.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	9989453.00	0.00	9989453.00
				04	337	58	00	24	Plan		9155675.00	0.00	9155675.00	75506284.00	0.00	75506284.00
				04	337	64	00	24	Plan		4669479.00	0.00	4669479.00	20186361.00	0.00	20186361.00
				04	337	66	00	24	Plan		0.00	0.00	0.00	943000.00	0.00	943000.00
				03	799	03	00	37	Plan		2322389.00	0.00	2322389.00	7491360.00	0.00	7491360.00
				03	799	04	04	37	Plan		-1136539.00	0.00	-1136539.00	2871341.00	0.00	2871341.00
				MH TOT							15580162.00	0.00	15580162.00	205908707.00	0.00	205908707.00
				GRNT TOT							35171769.00	0.00	35171769.00	347943906.00	0.00	347943906.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	7894050.00	0.00	7894050.00
				04	789	20	00	24	Plan		0.00	0.00	0.00	106000.00	0.00	106000.00
				MH TOT							0.00	0.00	0.00	8000050.00	0.00	8000050.00
				GRNT TOT							0.00	0.00	0.00	8000050.00	0.00	8000050.00
		DIV TOT									35462551.00	0.00	37607853.00	369217734.00	0.00	688756962.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6391552.00	0.00	0.00	113327989.00
				MH TOT							0.00	0.00	6391552.00	0.00	0.00	113327989.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	47195700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	47195700.00
				GRNT TOT							0.00	0.00	6391552.00	0.00	0.00	160523689.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	980045.00	0.00	980045.00
				MH TOT							0.00	0.00	0.00	980045.00	0.00	980045.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2442089.00	0.00	2442089.00
				MH TOT							0.00	0.00	0.00	2442089.00	0.00	2442089.00
				GRNT TOT							0.00	0.00	0.00	3422134.00	0.00	3422134.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	26740554.00	0.00	26740554.00
				MH TOT							0.00	0.00	0.00	26740554.00	0.00	26740554.00
				GRNT TOT							0.00	0.00	0.00	26740554.00	0.00	26740554.00
		0058	3054	04	337	03	01	29	Plan		295796.00	0.00	295796.00	59022125.00	0.00	59022125.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	16276027.00	0.00	16276027.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	57578.00	0.00	57578.00
				MH TOT							295796.00	0.00	295796.00	75355730.00	0.00	75355730.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	3726085.00	0.00	3726085.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
661	CONST DIV 2 PWD PRATAPGARH	0058	5054	04	337	13	23	24	Plan		0.00	0.00	0.00	161749869.00	0.00	161749869.00				
				04	337	13	32	24	Plan		244952.00	0.00	244952.00	2008143.00	0.00	2008143.00				
				04	337	13	38	24	Plan		0.00	0.00	0.00	744000.00	0.00	744000.00				
				04	337	15	00	24	Plan		0.00	0.00	0.00	3763385.00	0.00	3763385.00				
				04	337	58	00	24	Plan		8239780.00	0.00	8239780.00	73384473.00	0.00	73384473.00				
				04	337	66	00	24	Plan		0.00	0.00	0.00	7148389.00	0.00	7148389.00				
				04	337	96	00	24	Plan		0.00	0.00	0.00	1645256.00	0.00	1645256.00				
				03	799	03	00	37	Plan		-247750.00	0.00	-247750.00	-3202923.00	0.00	-3202923.00				
				03	799	04	04	37	Plan		13150.00	0.00	13150.00	2692561.00	0.00	2692561.00				
				MH TOT											8250132.00	0.00	8250132.00	253659238.00	0.00	253659238.00
				GRNT TOT											8545928.00	0.00	8545928.00	329014968.00	0.00	329014968.00
				0083	5054	04	789	13	00	24	Plan		3027888.00	0.00	3027888.00	34065352.00	0.00	34065352.00		
				MH TOT											3027888.00	0.00	3027888.00	34065352.00	0.00	34065352.00
				GRNT TOT											3027888.00	0.00	3027888.00	34065352.00	0.00	34065352.00
DIV TOT											11573816.00	0.00	17965368.00	393243008.00	0.00	553766697.00				
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	332504.00	0.00	0.00	93798148.00				
				MH TOT											0.00	0.00	332504.00	0.00	0.00	93798148.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	374032.00		
				MH TOT											0.00	0.00	0.00	0.00	0.00	374032.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	88694400.00		
				MH TOT											0.00	0.00	0.00	0.00	0.00	88694400.00
				GRNT TOT											0.00	0.00	332504.00	0.00	0.00	182866580.00
				0055	2059	80	053	06	00	29	Plan		1021757.00	0.00	1021757.00	1021757.00	0.00	0.00	1021757.00	
				MH TOT											1021757.00	0.00	1021757.00	1021757.00	0.00	1021757.00
				2216	01	700	05	00	29	Plan		473088.00	0.00	473088.00	7061999.00	0.00	0.00	7061999.00		
				MH TOT											473088.00	0.00	473088.00	7061999.00	0.00	7061999.00
				GRNT TOT											1494845.00	0.00	1494845.00	8083756.00	0.00	8083756.00
				0057	3054	04	800	04	00	29	Plan		1162044.00	0.00	1162044.00	3630511.00	0.00	0.00	3630511.00	
				MH TOT											1162044.00	0.00	1162044.00	3630511.00	0.00	3630511.00
5054	04	101	04	03	24	Plan		0.00	0.00	0.00	6006142.00	0.00	0.00	6006142.00						
	04	101	04	21	24	Plan		0.00	0.00	0.00	7039411.00	0.00	0.00	7039411.00						
	04	101	34	00	24	Plan		0.00	0.00	0.00	10648378.00	0.00	0.00	10648378.00						
MH TOT											0.00	0.00	0.00	23693931.00	0.00	23693931.00				
GRNT TOT											1162044.00	0.00	1162044.00	27324442.00	0.00	27324442.00				
0058	3054	04	337	03	01	29	Plan		2085339.00	0.00	2085339.00	40614076.00	0.00	0.00	40614076.00					
	04	337	03	32	29	Plan		5590925.00	0.00	5590925.00	85749933.00	0.00	0.00	85749933.00						
	04	337	05	00	29	Plan		15585909.00	0.00	15585909.00	120263028.00	0.00	0.00	120263028.00						
MH TOT											23262173.00	0.00	23262173.00	246627037.00	0.00	246627037.00				
5054	03	337	13	28	24	Plan		1647975.00	0.00	1647975.00	3500018.00	0.00	0.00	3500018.00						
	04	337	13	18	24	Plan		96027.00	0.00	96027.00	4345011.00	0.00	0.00	4345011.00						
	04	337	13	32	24	Plan		-2849482.00	0.00	-2849482.00	0.00	0.00	0.00							
	04	337	13	38	24	Plan		24442.00	0.00	24442.00	5418998.00	0.00	0.00	5418998.00						
	04	337	58	00	24	Plan		16631716.00	0.00	16631716.00	92528360.00	0.00	0.00	92528360.00						
	04	337	64	00	24	Plan		2849482.00	0.00	2849482.00	4930570.00	0.00	0.00	4930570.00						
	04	337	96	00	24	Plan		0.00	0.00	0.00	8690429.00	0.00	0.00	8690429.00						
	03	799	03	00	37	Plan		-997756.00	0.00	-997756.00	-16495976.00	0.00	0.00	-16495976.00						
	03	799	04	04	37	Plan		2729941.00	0.00	2729941.00	30786996.00	0.00	0.00	30786996.00						

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
671	PROV DIV RAIBAREILLY	0058	5054	MH TOT							20132345.00	0.00	20132345.00	133704406.00	0.00	133704406.00	
				GRNT TOT							43394518.00	0.00	43394518.00	380331443.00	0.00	380331443.00	
		0083	5054	03	789	05	00	24	Plan			0.00	0.00	0.00	1568388.00	0.00	1568388.00
				04	789	14	00	24	Plan			0.00	0.00	0.00	1895900.00	0.00	1895900.00
				04	789	16	00	24	Plan			0.00	0.00	0.00	2235427.00	0.00	2235427.00
				MH TOT							0.00	0.00	0.00	5699715.00	0.00	5699715.00	
				GRNT TOT							0.00	0.00	0.00	5699715.00	0.00	5699715.00	
		DIV TOT									46051407.00	0.00	46383911.00	421439356.00	0.00	604305936.00	
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5191453.00	0.00	0.00	75668006.00
				MH TOT							0.00	0.00	5191453.00	0.00	0.00	75668006.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	35182.00	0.00	0.00	374475.00
				MH TOT							0.00	0.00	35182.00	0.00	0.00	374475.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	43665336.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	43665336.00	
				GRNT TOT							0.00	0.00	5226635.00	0.00	0.00	119707817.00	
		0055	2059	80	053	06	00	29	Plan			74207.00	0.00	74207.00	257985.00	0.00	257985.00
				MH TOT							74207.00	0.00	74207.00	257985.00	0.00	257985.00	
				GRNT TOT							74207.00	0.00	74207.00	257985.00	0.00	257985.00	
		0057	3054	04	800	03	00	29	Plan			1184631.00	0.00	1184631.00	4287307.00	0.00	4287307.00
				MH TOT							1184631.00	0.00	1184631.00	4287307.00	0.00	4287307.00	
			5054	04	101	04	03	24	Plan			2446135.00	0.00	2446135.00	2446135.00	0.00	2446135.00
				MH TOT							2446135.00	0.00	2446135.00	2446135.00	0.00	2446135.00	
				GRNT TOT							3630766.00	0.00	3630766.00	6733442.00	0.00	6733442.00	
		0058	3054	04	337	03	01	29	Plan			3671198.00	0.00	3671198.00	22632393.00	0.00	22632393.00
				04	337	03	31	29	Plan			0.00	0.00	0.00	5835210.00	0.00	5835210.00
				04	337	03	32	29	Plan			4986797.00	0.00	4986797.00	62361272.00	0.00	62361272.00
				04	337	05	00	29	Plan			6110909.00	0.00	6110909.00	39164518.00	0.00	39164518.00
				MH TOT							14768904.00	0.00	14768904.00	129993393.00	0.00	129993393.00	
			5054	03	337	13	28	24	Plan			0.00	0.00	0.00	25764000.00	0.00	25764000.00
				04	337	13	18	24	Plan			2389870.00	0.00	2389870.00	3993978.00	0.00	3993978.00
				04	337	13	23	24	Plan			0.00	0.00	0.00	97812000.00	0.00	97812000.00
				04	337	13	49	24	Plan			485854.00	0.00	485854.00	485854.00	0.00	485854.00
				04	337	14	00	24	Plan			0.00	0.00	0.00	2252940.00	0.00	2252940.00
				04	337	58	00	24	Plan			14103128.00	0.00	14103128.00	21032249.00	0.00	21032249.00
				04	337	64	00	24	Plan			0.00	0.00	0.00	6160392.00	0.00	6160392.00
				04	337	66	00	24	Plan			1324000.00	0.00	1324000.00	1324000.00	0.00	1324000.00
				04	337	96	00	24	Plan			9264395.00	0.00	9264395.00	43694393.00	0.00	43694393.00
				04	337	99	00	24	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				03	799	03	00	37	Plan			-2920188.00	0.00	-2920188.00	-4234597.00	0.00	-4234597.00
				03	799	04	04	37	Plan			1996843.00	0.00	1996843.00	702401.00	0.00	702401.00
				MH TOT							26643902.00	0.00	26643902.00	198987610.00	0.00	198987610.00	
				GRNT TOT							41412806.00	0.00	41412806.00	328981003.00	0.00	328981003.00	
		0083	5054	03	789	05	00	24	Plan			18669.00	0.00	18669.00	6664368.00	0.00	6664368.00
				04	789	13	00	24	Plan			0.00	0.00	0.00	26329772.00	0.00	26329772.00
				MH TOT							18669.00	0.00	18669.00	32994140.00	0.00	32994140.00	
				GRNT TOT							18669.00	0.00	18669.00	32994140.00	0.00	32994140.00	
		DIV TOT									45136448.00	0.00	50363083.00	368966570.00	0.00	488674387.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	734092.00	0.00	0.00	116886074.00
				MH TOT							0.00	0.00	734092.00	0.00	0.00	116886074.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	20500.00	0.00	0.00	690984.00
				MH TOT							0.00	0.00	20500.00	0.00	0.00	690984.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	46500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	46500000.00
				GRNT TOT							0.00	0.00	754592.00	0.00	0.00	164077058.00
		0057	5054	04	101	04	03	24	Plan		-11065035.00	0.00	-11065035.00	0.00	0.00	0.00
				04	101	04	21	24	Plan		11065035.00	0.00	11065035.00	11807484.00	0.00	11807484.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	10402547.00	0.00	10402547.00
				MH TOT							0.00	0.00	0.00	22210031.00	0.00	22210031.00
				GRNT TOT							0.00	0.00	0.00	22210031.00	0.00	22210031.00
		0058	3054	04	337	03	01	29	Plan		3175380.00	0.00	3175380.00	16452006.00	0.00	16452006.00
				04	337	03	32	29	Plan		1069114.00	0.00	1069114.00	88077168.00	0.00	88077168.00
				04	337	05	00	29	Plan		412122.00	0.00	412122.00	26202472.00	0.00	26202472.00
				MH TOT							4656616.00	0.00	4656616.00	130731646.00	0.00	130731646.00
			5054	04	337	13	18	24	Plan		9259.00	0.00	9259.00	4237581.00	0.00	4237581.00
				04	337	13	23	24	Plan		8726561.00	0.00	8726561.00	38211520.00	0.00	38211520.00
				04	337	15	00	24	Plan		529660.00	0.00	529660.00	22075557.00	0.00	22075557.00
				04	337	58	00	24	Plan		24162472.00	0.00	24162472.00	52130241.00	0.00	52130241.00
				04	337	64	00	24	Plan		3272019.00	0.00	3272019.00	4565999.00	0.00	4565999.00
				04	337	66	00	24	Plan		-3272019.00	0.00	-3272019.00	0.00	0.00	0.00
				04	337	83	00	24	Plan		25961515.00	0.00	25961515.00	76110801.00	0.00	76110801.00
				04	337	96	00	24	Plan		5391760.00	0.00	5391760.00	23906822.00	0.00	23906822.00
				03	799	03	00	37	Plan		-1164122.00	0.00	-1164122.00	-5944284.00	0.00	-5944284.00
				03	799	04	04	37	Plan		2500000.00	0.00	2500000.00	8895449.00	0.00	8895449.00
				MH TOT							66117105.00	0.00	66117105.00	224189686.00	0.00	224189686.00
				GRNT TOT							70773721.00	0.00	70773721.00	354921332.00	0.00	354921332.00
		0083	5054	04	789	13	00	24	Plan		9857209.00	0.00	9857209.00	10313265.00	0.00	10313265.00
				04	789	14	00	24	Plan		1718532.00	0.00	1718532.00	2469653.00	0.00	2469653.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	312211.00	0.00	312211.00
				04	789	20	00	24	Plan		-1718532.00	0.00	-1718532.00	0.00	0.00	0.00
				MH TOT							9857209.00	0.00	9857209.00	13095129.00	0.00	13095129.00
				GRNT TOT							9857209.00	0.00	9857209.00	13095129.00	0.00	13095129.00
		DIV TOT									80630930.00	0.00	81385522.00	390226492.00	0.00	554303550.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5378239.00	0.00	0.00	55267789.00
				MH TOT							0.00	0.00	5378239.00	0.00	0.00	55267789.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	540190.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	540190.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	18156088.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18156088.00
				GRNT TOT							0.00	0.00	5378239.00	0.00	0.00	73964067.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	417352.00	0.00	417352.00
				MH TOT							0.00	0.00	0.00	417352.00	0.00	417352.00
			2216	01	700	05	00	29	Plan		98516.00	0.00	98516.00	12095502.00	0.00	12095502.00
				MH TOT							98516.00	0.00	98516.00	12095502.00	0.00	12095502.00
				GRNT TOT							98516.00	0.00	98516.00	12512854.00	0.00	12512854.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
681	PROV DIV RAMPUR	0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	2300000.00	0.00	2300000.00	
				MH TOT						0.00	0.00	0.00	2300000.00	0.00	2300000.00		
				GRNT TOT						0.00	0.00	0.00	2300000.00	0.00	2300000.00		
	0058	3054	04	337	03	01	29	Plan		194291.00	0.00	194291.00	39280005.00	0.00	39280005.00		
			04	337	03	32	29	Plan		0.00	0.00	0.00	7220200.00	0.00	7220200.00		
			04	337	05	00	29	Plan		606537.00	0.00	606537.00	120053824.00	0.00	120053824.00		
			MH TOT						800828.00	0.00	800828.00	166554029.00	0.00	166554029.00			
		5054	04	337	13	23	24	Plan		1201388.00	0.00	1201388.00	115818783.00	0.00	115818783.00		
			04	337	13	32	24	Plan		1621061.00	0.00	1621061.00	1940059.00	0.00	1940059.00		
			04	337	13	49	24	Plan		18384000.00	0.00	18384000.00	18384000.00	0.00	18384000.00		
			04	337	15	00	24	Plan		3194954.00	0.00	3194954.00	15511250.00	0.00	15511250.00		
			04	337	58	00	24	Plan		5347717.00	0.00	5347717.00	14180792.00	0.00	14180792.00		
			04	337	83	00	24	Plan		0.00	0.00	0.00	12794737.00	0.00	12794737.00		
			03	799	03	00	37	Plan		3095247.00	0.00	3095247.00	-47743829.00	0.00	-47743829.00		
			03	799	04	04	37	Plan		4098904.00	0.00	4098904.00	48888476.00	0.00	48888476.00		
			04	800	04	21	24	Plan		458799.00	0.00	458799.00	458799.00	0.00	458799.00		
			04	800	04	70	24	Plan		1433649.00	0.00	1433649.00	1433649.00	0.00	1433649.00		
			MH TOT						38835719.00	0.00	38835719.00	181666716.00	0.00	181666716.00			
			GRNT TOT						39636547.00	0.00	39636547.00	348220745.00	0.00	348220745.00			
	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	16212716.00	0.00	16212716.00		
			04	789	14	00	24	Plan		0.00	0.00	0.00	269294.00	0.00	269294.00		
			MH TOT						0.00	0.00	0.00	16482010.00	0.00	16482010.00			
			GRNT TOT						0.00	0.00	0.00	16482010.00	0.00	16482010.00			
	DIV TOT											39735063.00	0.00	45113302.00	379515609.00	0.00	453479676.00
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	181122.00	0.00	0.00	6343184.00	
			MH TOT						0.00	0.00	181122.00	0.00	0.00	6343184.00			
		8671	00	101	xx	xx	xx	None		0.00	0.00	101223.00	0.00	0.00	437200.00		
			MH TOT						0.00	0.00	101223.00	0.00	0.00	437200.00			
			GRNT TOT						0.00	0.00	282345.00	0.00	0.00	6780384.00			
	0057	5054	04	101	04	21	24	Plan		1061489.00	0.00	1061489.00	4526925.00	0.00	4526925.00		
			MH TOT						1061489.00	0.00	1061489.00	4526925.00	0.00	4526925.00			
			GRNT TOT						1061489.00	0.00	1061489.00	4526925.00	0.00	4526925.00			
	0058	3054	04	337	03	01	29	Plan		834637.00	0.00	834637.00	40036389.00	0.00	40036389.00		
			04	337	03	32	29	Plan		2223239.00	0.00	2223239.00	23571594.00	0.00	23571594.00		
			04	337	05	00	29	Plan		5011346.00	0.00	5011346.00	96886554.00	0.00	96886554.00		
			MH TOT						8069222.00	0.00	8069222.00	160494537.00	0.00	160494537.00			
		5054	03	337	85	00	24	Plan		5332169.00	0.00	5332169.00	18831108.00	0.00	18831108.00		
			04	337	13	18	24	Plan		1384894.00	0.00	1384894.00	3985309.00	0.00	3985309.00		
			04	337	96	00	24	Plan		0.00	0.00	0.00	3691998.00	0.00	3691998.00		
			04	337	99	00	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
			03	799	03	00	37	Plan		-2873136.00	0.00	-2873136.00	-341351.00	0.00	-341351.00		
			03	799	04	04	37	Plan		7464073.00	0.00	7464073.00	961350.00	0.00	961350.00		
			04	800	04	70	24	Plan		0.00	0.00	0.00	233732.00	0.00	233732.00		
			MH TOT						11308000.00	0.00	11308000.00	27362146.00	0.00	27362146.00			
			GRNT TOT						19377222.00	0.00	19377222.00	187856683.00	0.00	187856683.00			
	0083	5054	04	789	14	00	24	Plan		0.00	0.00	0.00	695084.00	0.00	695084.00		
			MH TOT						0.00	0.00	0.00	695084.00	0.00	695084.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
684	CONST DIV RAMPUR	0083										0.00	0.00	0.00	695084.00	0.00	695084.00
									GRNT TOT			20438711.00	0.00	20721056.00	193078692.00	0.00	199859076.00
									DIV TOT								
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5930523.00	0.00	0.00	97533876.00
									MH TOT			0.00	0.00	5930523.00	0.00	0.00	97533876.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	63473053.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	63473053.00
									GRNT TOT			0.00	0.00	5930523.00	0.00	0.00	161006929.00
		0055	2059	80	053	06	00	09	Plan			0.00	0.00	0.00	97000.00	0.00	97000.00
				80	053	06	00	10	Plan			0.00	0.00	0.00	425000.00	0.00	425000.00
				80	053	06	00	17	Plan			0.00	0.00	0.00	284000.00	0.00	284000.00
				80	053	06	00	29	Plan			0.00	0.00	0.00	82356.00	0.00	82356.00
									MH TOT			0.00	0.00	0.00	888356.00	0.00	888356.00
			2216	01	700	05	00	09	Plan			0.00	0.00	0.00	38000.00	0.00	38000.00
				01	700	05	00	10	Plan			0.00	0.00	0.00	488953.00	0.00	488953.00
				01	700	05	00	17	Plan			0.00	0.00	0.00	435000.00	0.00	435000.00
				01	700	05	00	29	Plan			0.00	0.00	0.00	10406226.00	0.00	10406226.00
									MH TOT			0.00	0.00	0.00	11368179.00	0.00	11368179.00
									GRNT TOT			0.00	0.00	0.00	12256535.00	0.00	12256535.00
		0057	3054	04	800	04	00	29	Plan			0.00	0.00	0.00	11416330.00	0.00	11416330.00
									MH TOT			0.00	0.00	0.00	11416330.00	0.00	11416330.00
			5054	04	101	04	21	24	Plan			0.00	0.00	0.00	19597457.00	0.00	19597457.00
									MH TOT			0.00	0.00	0.00	19597457.00	0.00	19597457.00
									GRNT TOT			0.00	0.00	0.00	31013787.00	0.00	31013787.00
		0058	3054	04	337	03	01	29	Plan			3172931.00	0.00	3172931.00	58109006.00	0.00	58109006.00
				04	337	03	32	29	Plan			1939008.00	0.00	1939008.00	19791706.00	0.00	19791706.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	58160533.00	0.00	58160533.00
									MH TOT			5111939.00	0.00	5111939.00	136061245.00	0.00	136061245.00
			5054	03	337	85	00	24	Plan			52382027.00	0.00	52382027.00	156440987.00	0.00	156440987.00
				04	337	13	18	24	Plan			0.00	0.00	0.00	2738182.00	0.00	2738182.00
				04	337	13	23	24	Plan			193984.00	0.00	193984.00	33350293.00	0.00	33350293.00
				04	337	14	00	24	Plan			43795.00	0.00	43795.00	2431264.00	0.00	2431264.00
				04	337	15	00	24	Plan			911360.00	0.00	911360.00	4390016.00	0.00	4390016.00
				04	337	17	00	24	Plan			0.00	0.00	0.00	71114485.00	0.00	71114485.00
				04	337	58	00	24	Plan			0.00	0.00	0.00	25290952.00	0.00	25290952.00
				03	799	03	00	37	Plan			6129162.00	0.00	6129162.00	12232405.00	0.00	12232405.00
				03	799	04	04	37	Plan			4682508.00	0.00	4682508.00	8877196.00	0.00	8877196.00
									MH TOT			64342836.00	0.00	64342836.00	316865780.00	0.00	316865780.00
									GRNT TOT			69454775.00	0.00	69454775.00	452927025.00	0.00	452927025.00
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	7334000.00	0.00	7334000.00
				04	789	14	00	24	Plan			0.00	0.00	0.00	1759749.00	0.00	1759749.00
									MH TOT			0.00	0.00	0.00	9093749.00	0.00	9093749.00
									GRNT TOT			0.00	0.00	0.00	9093749.00	0.00	9093749.00
									DIV TOT			69454775.00	0.00	75385298.00	505291096.00	0.00	666298025.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2576628.00	0.00	0.00	19246405.00
									MH TOT			0.00	0.00	2576628.00	0.00	0.00	19246405.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	40025.00	0.00	0.00	229575.00
									MH TOT			0.00	0.00	40025.00	0.00	0.00	229575.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
703	CONST DIV SAHARANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6063500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6063500.00	
				GRNT TOT						0.00	0.00	2616653.00	0.00	0.00	25539480.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	260776.00	0.00	260776.00
				MH TOT						0.00	0.00	0.00	260776.00	0.00	260776.00	
				GRNT TOT						0.00	0.00	0.00	260776.00	0.00	260776.00	
		0057	3054	04	800	04	00	29	Plan		2078278.00	0.00	2078278.00	9867179.00	0.00	9867179.00
				MH TOT						2078278.00	0.00	2078278.00	9867179.00	0.00	9867179.00	
			5054	04	101	04	21	24	Plan		0.00	0.00	0.00	8699453.00	0.00	8699453.00
				MH TOT						0.00	0.00	0.00	8699453.00	0.00	8699453.00	
				GRNT TOT						2078278.00	0.00	2078278.00	18566632.00	0.00	18566632.00	
		0058	3054	04	337	03	01	29	Plan		5378775.00	0.00	5378775.00	31995516.00	0.00	31995516.00
				04	337	03	32	29	Plan		3581131.00	0.00	3581131.00	24747876.00	0.00	24747876.00
				04	337	05	00	29	Plan		1002355.00	0.00	1002355.00	50790590.00	0.00	50790590.00
				MH TOT						9962261.00	0.00	9962261.00	107533982.00	0.00	107533982.00	
			5054	03	337	13	28	24	Plan		0.00	0.00	0.00	4630397.00	0.00	4630397.00
				04	337	13	23	24	Plan		4057304.00	0.00	4057304.00	158583311.00	0.00	158583311.00
				04	337	13	49	24	Plan		194700.00	0.00	194700.00	364991.00	0.00	364991.00
				04	337	14	00	24	Plan		2364.00	0.00	2364.00	2994180.00	0.00	2994180.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	2003203.00	0.00	2003203.00
				03	799	03	00	37	Plan		90748.00	0.00	90748.00	5718572.00	0.00	5718572.00
				03	799	04	04	37	Plan		4990081.00	0.00	4990081.00	15645132.00	0.00	15645132.00
				MH TOT						9335197.00	0.00	9335197.00	189939786.00	0.00	189939786.00	
				GRNT TOT						19297458.00	0.00	19297458.00	297473768.00	0.00	297473768.00	
		0083	5054	03	789	05	00	24	Plan		0.00	0.00	0.00	728528.00	0.00	728528.00
				04	789	13	00	24	Plan		5001465.00	0.00	5001465.00	38228613.00	0.00	38228613.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	1933952.00	0.00	1933952.00
				04	789	20	00	24	Plan		99474.00	0.00	99474.00	99474.00	0.00	99474.00
				MH TOT						5100939.00	0.00	5100939.00	40990567.00	0.00	40990567.00	
				GRNT TOT						5100939.00	0.00	5100939.00	40990567.00	0.00	40990567.00	
		DIV TOT														
										26476675.00	0.00	29093328.00	357291743.00	0.00	382831223.00	
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4219231.00	0.00	0.00	90045596.00
				MH TOT						0.00	0.00	4219231.00	0.00	0.00	90045596.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13904000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13904000.00	
				GRNT TOT						0.00	0.00	4219231.00	0.00	0.00	103949596.00	
		0055	2059	80	053	06	00	09	Plan		139000.00	0.00	139000.00	945000.00	0.00	945000.00
				80	053	06	00	10	Plan		0.00	0.00	0.00	688219.00	0.00	688219.00
				80	053	06	00	17	Plan		0.00	0.00	0.00	458813.00	0.00	458813.00
				80	053	06	00	29	Plan		442170.00	0.00	442170.00	636420.00	0.00	636420.00
				MH TOT						581170.00	0.00	581170.00	2728452.00	0.00	2728452.00	
				GRNT TOT						581170.00	0.00	581170.00	2728452.00	0.00	2728452.00	
		0057	5054	04	101	04	03	24	Plan		77032.00	0.00	77032.00	672771.00	0.00	672771.00
				04	101	04	21	24	Plan		7743832.00	0.00	7743832.00	15801348.00	0.00	15801348.00
				MH TOT						7820864.00	0.00	7820864.00	16474119.00	0.00	16474119.00	
				GRNT TOT						7820864.00	0.00	7820864.00	16474119.00	0.00	16474119.00	
		0058	3054	04	337	03	01	29	Plan		7765024.00	0.00	7765024.00	68011811.00	0.00	68011811.00

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
705	CONST DIV 3PWD SAHARANPUR	0058	3054	04	337	03	32	29	Plan		11519099.00	0.00	11519099.00	51587632.00	0.00	51587632.00			
				04	337	05	00	29	Plan		16246939.00	0.00	16246939.00	236549782.00	0.00	236549782.00			
					MH TOT						35531062.00	0.00	35531062.00	356149225.00	0.00	356149225.00			
	5054	04	337	13	23	24	Plan		27280.00	0.00	27280.00	20854594.00	0.00	20854594.00					
		04	337	13	49	24	Plan		13056.00	0.00	13056.00	2106056.00	0.00	2106056.00					
		04	337	14	00	24	Plan		913044.00	0.00	913044.00	16855493.00	0.00	16855493.00					
		04	337	17	00	24	Plan		6047020.00	0.00	6047020.00	18654892.00	0.00	18654892.00					
		04	337	58	00	24	Plan		19297724.00	0.00	19297724.00	24108300.00	0.00	24108300.00					
		03	799	03	00	37	Plan		-8140296.00	0.00	-8140296.00	8086288.00	0.00	8086288.00					
		03	799	04	04	37	Plan		3878476.00	0.00	3878476.00	2971016.00	0.00	2971016.00					
						MH TOT						22036304.00	0.00	22036304.00	93636639.00	0.00	93636639.00		
					GRNT TOT						57567366.00	0.00	57567366.00	449785864.00	0.00	449785864.00			
	0083	5054	04	789	13	00	24	Plan		138820.00	0.00	138820.00	9344142.00	0.00	9344142.00				
			04	789	14	00	24	Plan		1385997.00	0.00	1385997.00	2742321.00	0.00	2742321.00				
			04	789	20	00	24	Plan		7500.00	0.00	7500.00	106355.00	0.00	106355.00				
					MH TOT								1532317.00	0.00	1532317.00	12192818.00	0.00	12192818.00	
					GRNT TOT								1532317.00	0.00	1532317.00	12192818.00	0.00	12192818.00	
			DIV TOT								67501717.00	0.00	71720948.00	481181253.00	0.00	585130849.00			
	706	N.H. DIV. SAHARANPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	3205611.00		
							MH TOT						0.00	0.00	0.00	0.00	0.00	3205611.00	
						GRNT TOT						0.00	0.00	0.00	0.00	0.00	3205611.00		
		DIV TOT								0.00	0.00	0.00	0.00	0.00	3205611.00				
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10289573.00	0.00	0.00	23244482.00			
						MH TOT								0.00	0.00	10289573.00	0.00	0.00	23244482.00
				8782	00	102	01	01	xx	None		0.00	0.00	1960130.00	0.00	0.00	20623802.00		
							MH TOT								0.00	0.00	1960130.00	0.00	0.00
						GRNT TOT								0.00	0.00	12249703.00	0.00	0.00	43868284.00
				0055	2059	80	053	06	00	12	Plan		1463303.00	0.00	1463303.00	2029648.00	0.00	2029648.00	
						80	053	06	00	29	Plan		0.00	0.00	0.00	299000.00	0.00	299000.00	
						80	053	19	00	42	Plan		199920.00	0.00	199920.00	399567.00	0.00	399567.00	
								MH TOT								1663223.00	0.00	1663223.00	2728215.00
				2216	01	700	05	00	29	Plan		38608.00	0.00	38608.00	1481579.00	0.00	1481579.00		
									MH TOT								38608.00	0.00	38608.00
4059	60	051	04	00	24	Plan		0.00	0.00	0.00	799914.00	0.00	799914.00						
			80	051	11	00	26	Plan		19818.00	0.00	19818.00	711855.00	0.00	711855.00				
					MH TOT								19818.00	0.00	19818.00	1511769.00	0.00	1511769.00	
		GRNT TOT								1721649.00	0.00	1721649.00	5721563.00	0.00	5721563.00				
		DIV TOT								1721649.00	0.00	13971352.00	5721563.00	0.00	49589847.00				
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18153992.00	0.00	0.00	129067604.00			
						MH TOT								0.00	0.00	18153992.00	0.00	0.00	129067604.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	95121.00	0.00	0.00	1154543.00		
									MH TOT								0.00	0.00	95121.00
				8782	00	102	01	01	xx	None		0.00	0.00	1752400.00	0.00	0.00	49225118.00		
									MH TOT								0.00	0.00	1752400.00
		GRNT TOT								0.00	0.00	20001513.00	0.00	0.00	179447265.00				
0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	221000.00	0.00	221000.00					
		80	053	06	00	29	Plan		365508.00	0.00	365508.00	774508.00	0.00	774508.00					

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
716	PROV DIV SHAHJAHANPUR	0055	2059	MH TOT						365508.00	0.00	365508.00	995508.00	0.00	995508.00	
			2216	01	700	05	00	09	Plan		332000.00	0.00	332000.00	332000.00	0.00	332000.00
				01	700	05	00	29	Plan		852000.00	0.00	852000.00	6420799.00	0.00	6420799.00
				MH TOT						1184000.00	0.00	1184000.00	6752799.00	0.00	6752799.00	
				GRNT TOT						1549508.00	0.00	1549508.00	7748307.00	0.00	7748307.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	442855.00	0.00	442855.00
				04	800	04	00	29	Plan		1006321.00	0.00	1006321.00	1006321.00	0.00	1006321.00
				MH TOT						1006321.00	0.00	1006321.00	1449176.00	0.00	1449176.00	
			5054	04	101	04	03	24	Plan		1800810.00	0.00	1800810.00	4713228.00	0.00	4713228.00
				04	101	04	21	24	Plan		0.00	0.00	0.00	20113625.00	0.00	20113625.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	4143872.00	0.00	4143872.00
				MH TOT						1800810.00	0.00	1800810.00	28970725.00	0.00	28970725.00	
				GRNT TOT						2807131.00	0.00	2807131.00	30419901.00	0.00	30419901.00	
		0058	3054	04	337	03	01	29	Plan		4513245.00	0.00	4513245.00	38050776.00	0.00	38050776.00
				04	337	03	32	29	Plan		11637401.00	0.00	11637401.00	44133950.00	0.00	44133950.00
				04	337	05	00	29	Plan		4602323.00	0.00	4602323.00	19165601.00	0.00	19165601.00
				MH TOT						20752969.00	0.00	20752969.00	101350327.00	0.00	101350327.00	
			5054	03	337	03	03	24	Plan		13703579.00	0.00	13703579.00	359236371.00	0.00	359236371.00
				04	337	13	23	24	Plan		1514213.00	0.00	1514213.00	145314559.00	0.00	145314559.00
				04	337	13	38	24	Plan		54779.00	0.00	54779.00	1133159.00	0.00	1133159.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	382384.00	0.00	382384.00
				04	337	58	00	24	Plan		19413536.00	0.00	19413536.00	63809911.00	0.00	63809911.00
				04	337	64	00	24	Plan		1065643.00	0.00	1065643.00	39055121.00	0.00	39055121.00
				04	337	96	00	24	Plan		4105087.00	0.00	4105087.00	55943716.00	0.00	55943716.00
				03	799	03	00	37	Plan		-17899589.00	0.00	-17899589.00	-23513270.00	0.00	-23513270.00
				03	799	04	04	37	Plan		-9117169.00	0.00	-9117169.00	-17251916.00	0.00	-17251916.00
				MH TOT						12840079.00	0.00	12840079.00	624110035.00	0.00	624110035.00	
				GRNT TOT						33593048.00	0.00	33593048.00	725460362.00	0.00	725460362.00	
		0083	5054	03	789	03	00	24	Plan		4301371.00	0.00	4301371.00	91787686.00	0.00	91787686.00
				04	789	13	00	24	Plan		0.00	0.00	0.00	33931012.00	0.00	33931012.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	825541.00	0.00	825541.00
				04	789	20	00	24	Plan		484704.00	0.00	484704.00	1212808.00	0.00	1212808.00
				MH TOT						4786075.00	0.00	4786075.00	127757047.00	0.00	127757047.00	
				GRNT TOT						4786075.00	0.00	4786075.00	127757047.00	0.00	127757047.00	
		DIV TOT								42735762.00	0.00	62737275.00	891385617.00	0.00	1070832882.00	
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3402757.00	0.00	0.00	66894077.00
				MH TOT						0.00	0.00	3402757.00	0.00	0.00	66894077.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	98433.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	98433.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	71425000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	71425000.00	
				GRNT TOT						0.00	0.00	3402757.00	0.00	0.00	138417510.00	
		0055	4059	01	051	06	03	24	Plan		5370888.00	0.00	5370888.00	5544277.00	0.00	5544277.00
				MH TOT						5370888.00	0.00	5370888.00	5544277.00	0.00	5544277.00	
				GRNT TOT						5370888.00	0.00	5370888.00	5544277.00	0.00	5544277.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	457217.00	0.00	457217.00
				MH TOT						0.00	0.00	0.00	457217.00	0.00	457217.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND							
717	CONST DIV 1 SHAHJAHANPUR	0057	5054	04	101	04	03	24	Plan		159047.00	0.00	159047.00	4712047.00	0.00	4712047.00							
				04	101	04	21	24	Plan		2207149.00	0.00	2207149.00	15517740.00	0.00	15517740.00							
				MH TOT								2366196.00	0.00	2366196.00	20229787.00	0.00	20229787.00						
							GRNT TOT											2366196.00	0.00	2366196.00	20687004.00	0.00	20687004.00
		0058	3054	04	337	03	01	29	Plan		1511000.00	0.00	1511000.00	43081364.00	0.00	43081364.00							
				04	337	03	32	29	Plan		2349360.00	0.00	2349360.00	17514941.00	0.00	17514941.00							
				04	337	05	00	29	Plan		252571.00	0.00	252571.00	30127521.00	0.00	30127521.00							
				MH TOT								4112931.00	0.00	4112931.00	90723826.00	0.00	90723826.00						
			5054	03	337	03	03	24	Plan		650544.00	0.00	650544.00	18516000.00	0.00	18516000.00							
				03	337	13	47	24	Plan		0.00	0.00	0.00	7163784.00	0.00	7163784.00							
				04	337	13	18	24	Plan		1401592.00	0.00	1401592.00	14505279.00	0.00	14505279.00							
				04	337	13	48	24	Plan		572000.00	0.00	572000.00	3854339.00	0.00	3854339.00							
				04	337	15	00	24	Plan		0.00	0.00	0.00	2782609.00	0.00	2782609.00							
				04	337	58	00	24	Plan		16679985.00	0.00	16679985.00	39188135.00	0.00	39188135.00							
				04	337	66	00	24	Plan		66096.00	0.00	66096.00	66096.00	0.00	66096.00							
				04	337	96	00	24	Plan		0.00	0.00	0.00	10520539.00	0.00	10520539.00							
				03	799	03	00	37	Plan		-3338415.00	0.00	-3338415.00	-292925.00	0.00	-292925.00							
				03	799	04	04	37	Plan		-252588.00	0.00	-252588.00	3418409.00	0.00	3418409.00							
				MH TOT								15779214.00	0.00	15779214.00	99722265.00	0.00	99722265.00						
							GRNT TOT											19892145.00	0.00	19892145.00	190446091.00	0.00	190446091.00
		0083	5054	03	789	03	00	24	Plan		1268456.00	0.00	1268456.00	4983100.00	0.00	4983100.00							
				04	789	14	00	24	Plan		0.00	0.00	0.00	92512.00	0.00	92512.00							
				04	789	20	00	24	Plan		0.00	0.00	0.00	1635.00	0.00	1635.00							
				MH TOT								1268456.00	0.00	1268456.00	5077247.00	0.00	5077247.00						
							GRNT TOT											1268456.00	0.00	1268456.00	5077247.00	0.00	5077247.00
			DIV TOT															28897685.00	0.00	32300442.00	221754619.00	0.00	360172129.00
		729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	330812418.00	0.00	0.00	805477655.00					
				MH TOT								0.00	0.00	330812418.00	0.00	0.00	805477655.00						
8671	00			101	xx	xx	xx	None		0.00	0.00	224111.00	0.00	0.00	950683.00								
				MH TOT								0.00	0.00	224111.00	0.00	0.00	950683.00						
8782	00			102	01	01	xx	None		0.00	0.00	318771000.00	0.00	0.00	624438968.00								
				MH TOT								0.00	0.00	318771000.00	0.00	0.00	624438968.00						
							GRNT TOT											0.00	0.00	649807529.00	0.00	0.00	1430867306.00
0055	2216			01	700	05	00	29	Plan		0.00	0.00	0.00	517119.00	0.00	517119.00							
				MH TOT								0.00	0.00	0.00	517119.00	0.00	517119.00						
							GRNT TOT											0.00	0.00	0.00	517119.00	0.00	517119.00
0058	3054			04	337	03	01	29	Plan		1814624.00	0.00	1814624.00	6313029.00	0.00	6313029.00							
				04	337	03	32	29	Plan		9643037.00	0.00	9643037.00	34403418.00	0.00	34403418.00							
				04	337	05	00	29	Plan		317184.00	0.00	317184.00	5651780.00	0.00	5651780.00							
				MH TOT								11774845.00	0.00	11774845.00	46368227.00	0.00	46368227.00						
	5054			03	337	13	28	24	Plan		0.00	0.00	0.00	39009000.00	0.00	39009000.00							
		04	337	13	18	24	Plan		0.00	0.00	0.00	120960.00	0.00	120960.00									
		04	337	13	23	24	Plan		17699966.00	0.00	17699966.00	110231242.00	0.00	110231242.00									
		04	337	13	32	24	Plan		265947.00	0.00	265947.00	1617231.00	0.00	1617231.00									
		04	337	13	49	24	Plan		7334008.00	0.00	7334008.00	7334008.00	0.00	7334008.00									
		04	337	15	00	24	Plan		552480.00	0.00	552480.00	21691191.00	0.00	21691191.00									
		04	337	58	00	24	Plan		30331290.00	0.00	30331290.00	59692262.00	0.00	59692262.00									

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
729	PROV DIV SIDDHARTHANAGAR	0058	5054	04	337	66	00	24	Plan		2979092.00	0.00	2979092.00	9542876.00	0.00	9542876.00		
				04	337	86	00	24	Plan		0.00	0.00	0.00	55705325.00	0.00	55705325.00		
				04	337	96	00	24	Plan		295033.00	0.00	295033.00	5670039.00	0.00	5670039.00		
				03	799	03	00	37	Plan		-5094080.00	0.00	-5094080.00	3479932.00	0.00	3479932.00		
				03	799	04	04	37	Plan		-4797820.00	0.00	-4797820.00	28286963.00	0.00	28286963.00		
				MH TOT									49565916.00	0.00	49565916.00	342381029.00	0.00	342381029.00
											GRNT TOT	61340761.00	0.00	61340761.00	388749256.00	0.00	388749256.00	
		0083	5054	03	789	05	00	24	Plan		0.00	0.00	0.00	10501000.00	0.00	10501000.00		
				04	789	13	00	24	Plan		5302000.00	0.00	5302000.00	25837000.00	0.00	25837000.00		
				MH TOT									5302000.00	0.00	5302000.00	36338000.00	0.00	36338000.00
									GRNT TOT	5302000.00	0.00	5302000.00	36338000.00	0.00	36338000.00			
DIV TOT									66642761.00	0.00	716450290.00	425604375.00	0.00	1856471681.00				
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8691457.00	0.00	0.00	114162116.00		
				MH TOT									0.00	0.00	8691457.00	0.00	0.00	114162116.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	256744.00	0.00	0.00	1514754.00		
				MH TOT									0.00	0.00	256744.00	0.00	0.00	1514754.00
			8782	00	102	01	01	xx	None		0.00	0.00	22540000.00	0.00	0.00	244497090.00		
				MH TOT									0.00	0.00	22540000.00	0.00	0.00	244497090.00
											GRNT TOT	0.00	0.00	31488201.00	0.00	0.00	360173960.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	59744.00	0.00	59744.00		
				MH TOT									0.00	0.00	0.00	59744.00	0.00	59744.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	39675.00	0.00	39675.00		
		MH TOT									0.00	0.00	0.00	39675.00	0.00	39675.00		
									GRNT TOT	0.00	0.00	0.00	99419.00	0.00	99419.00			
0058	3054	04	337	03	01	29	Plan		1931901.00	0.00	1931901.00	32814376.00	0.00	32814376.00				
		04	337	03	32	29	Plan		9143128.00	0.00	9143128.00	24937473.00	0.00	24937473.00				
		04	337	05	00	29	Plan		1548931.00	0.00	1548931.00	28609324.00	0.00	28609324.00				
		MH TOT									12623960.00	0.00	12623960.00	86361173.00	0.00	86361173.00		
		5054	03	337	03	03	24	Plan		24271839.00	0.00	24271839.00	86221757.00	0.00	86221757.00			
		04	337	13	18	24	Plan		1356203.00	0.00	1356203.00	3812221.00	0.00	3812221.00				
		04	337	13	23	24	Plan		0.00	0.00	0.00	174711666.00	0.00	174711666.00				
		04	337	58	00	24	Plan		22862335.00	0.00	22862335.00	405066633.00	0.00	405066633.00				
		04	337	64	00	24	Plan		39600.00	0.00	39600.00	3886795.00	0.00	3886795.00				
		04	337	96	00	24	Plan		4556435.00	0.00	4556435.00	36099969.00	0.00	36099969.00				
03	799	03	00	37	Plan		10775490.00	0.00	10775490.00	45165083.00	0.00	45165083.00						
03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00						
MH TOT									63861902.00	0.00	63861902.00	754964124.00	0.00	754964124.00				
									GRNT TOT	76485862.00	0.00	76485862.00	841325297.00	0.00	841325297.00			
0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	16652000.00	0.00	16652000.00				
		04	789	13	00	24	Plan		9179927.00	0.00	9179927.00	32338514.00	0.00	32338514.00				
		MH TOT									9179927.00	0.00	9179927.00	48990514.00	0.00	48990514.00		
									GRNT TOT	9179927.00	0.00	9179927.00	48990514.00	0.00	48990514.00			
DIV TOT									85665789.00	0.00	117153990.00	890415230.00	0.00	1250589190.00				
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26279021.00	0.00	0.00	161388480.00		
				MH TOT									0.00	0.00	26279021.00	0.00	0.00	161388480.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	591412.00		
		MH TOT									0.00	0.00	0.00	0.00	0.00	591412.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8782	00	102	01	01	xx	None		0.00	0.00	36676000.00	0.00	0.00	126694000.00
				MH TOT						0.00	0.00	36676000.00	0.00	0.00	126694000.00	
				GRNT TOT						0.00	0.00	62955021.00	0.00	0.00	288673892.00	
		0057	5054	04	101	04	21	24	Plan		1146000.00	0.00	1146000.00	87371395.00	0.00	87371395.00
				MH TOT						1146000.00	0.00	1146000.00	87371395.00	0.00	87371395.00	
				GRNT TOT						1146000.00	0.00	1146000.00	87371395.00	0.00	87371395.00	
		0058	3054	04	337	03	01	29	Plan		3037140.00	0.00	3037140.00	17394757.00	0.00	17394757.00
				04	337	03	32	29	Plan		1360364.00	0.00	1360364.00	21917654.00	0.00	21917654.00
				04	337	05	00	29	Plan		1913707.00	0.00	1913707.00	34267099.00	0.00	34267099.00
				MH TOT						6311211.00	0.00	6311211.00	73579510.00	0.00	73579510.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	1958798.00	0.00	1958798.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	103906000.00	0.00	103906000.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	6794311.00	0.00	6794311.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	2569611.00	0.00	2569611.00
				04	337	58	00	24	Plan		3127486.00	0.00	3127486.00	14920773.00	0.00	14920773.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	10005983.00	0.00	10005983.00
				04	337	86	00	24	Plan		56640.00	0.00	56640.00	86788570.00	0.00	86788570.00
				04	337	96	00	24	Plan		3985564.00	0.00	3985564.00	35419709.00	0.00	35419709.00
				03	799	03	00	37	Plan		-7303890.00	0.00	-7303890.00	4117024.00	0.00	4117024.00
				03	799	04	04	37	Plan		10000000.00	0.00	10000000.00	-1228463.00	0.00	-1228463.00
				MH TOT						9865800.00	0.00	9865800.00	265252316.00	0.00	265252316.00	
				GRNT TOT						16177011.00	0.00	16177011.00	338831826.00	0.00	338831826.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	24588912.00	0.00	24588912.00
				MH TOT						0.00	0.00	0.00	24588912.00	0.00	24588912.00	
				GRNT TOT						0.00	0.00	0.00	24588912.00	0.00	24588912.00	
		DIV TOT								17323011.00	0.00	80278032.00	450792133.00	0.00	739466025.00	
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5152992.00	0.00	0.00	284724082.00
				MH TOT						0.00	0.00	5152992.00	0.00	0.00	284724082.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	267500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	267500000.00	
				GRNT TOT						0.00	0.00	5152992.00	0.00	0.00	552224082.00	
		0058	5054	04	337	06	00	60	Plan		2354355.00	0.00	2354355.00	60542446.00	0.00	60542446.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		100000.00	0.00	100000.00	1031302.00	0.00	1031302.00
				MH TOT						2454355.00	0.00	2454355.00	61573748.00	0.00	61573748.00	
				GRNT TOT						2454355.00	0.00	2454355.00	61573748.00	0.00	61573748.00	
		DIV TOT								2454355.00	0.00	7607347.00	61573748.00	0.00	613797830.00	
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16832456.00	0.00	0.00	74212056.00
				MH TOT						0.00	0.00	16832456.00	0.00	0.00	74212056.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	245513.00	0.00	0.00	965482.00
				MH TOT						0.00	0.00	245513.00	0.00	0.00	965482.00	
			8782	00	102	01	01	xx	None		0.00	0.00	123264.00	0.00	0.00	71559690.00
				MH TOT						0.00	0.00	123264.00	0.00	0.00	71559690.00	
				GRNT TOT						0.00	0.00	17201233.00	0.00	0.00	146737228.00	
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2641117.00	0.00	2641117.00
				MH TOT						0.00	0.00	0.00	2641117.00	0.00	2641117.00	
				GRNT TOT						0.00	0.00	0.00	2641117.00	0.00	2641117.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
741	PROV DIV SITAPUR	0058	3054	04	337	03	01	29	Plan		12873119.00	0.00	12873119.00	52494021.00	0.00	52494021.00
				04	337	03	32	29	Plan		9266601.00	0.00	9266601.00	51615085.00	0.00	51615085.00
				04	337	05	00	29	Plan		3211242.00	0.00	3211242.00	90107416.00	0.00	90107416.00
				MH TOT							25350962.00	0.00	25350962.00	194216522.00	0.00	194216522.00
			5054	03	337	03	03	24	Plan		15762060.00	0.00	15762060.00	89936354.00	0.00	89936354.00
				04	337	13	18	24	Plan		0.00	0.00	0.00	2781240.00	0.00	2781240.00
				04	337	13	48	24	Plan		560927.00	0.00	560927.00	71005445.00	0.00	71005445.00
				04	337	14	00	24	Plan		2788292.00	0.00	2788292.00	27591487.00	0.00	27591487.00
				04	337	58	00	24	Plan		16708565.00	0.00	16708565.00	80283133.00	0.00	80283133.00
				04	337	64	00	24	Plan		12155583.00	0.00	12155583.00	21748903.00	0.00	21748903.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	26916403.00	0.00	26916403.00
				04	337	96	00	24	Plan		20977620.00	0.00	20977620.00	125502311.00	0.00	125502311.00
				03	799	03	00	37	Plan		-2311808.00	0.00	-2311808.00	-4135214.00	0.00	-4135214.00
				03	799	04	04	37	Plan		1046523.00	0.00	1046523.00	-8772926.00	0.00	-8772926.00
				MH TOT							67687762.00	0.00	67687762.00	432857136.00	0.00	432857136.00
				GRNT TOT							93038724.00	0.00	93038724.00	627073658.00	0.00	627073658.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	19718320.00	0.00	19718320.00
				MH TOT							0.00	0.00	0.00	19718320.00	0.00	19718320.00
				GRNT TOT							0.00	0.00	0.00	19718320.00	0.00	19718320.00
				DIV TOT							93038724.00	0.00	110239957.00	649433095.00	0.00	796170323.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1545432.00	0.00	0.00	38553108.00
				MH TOT							0.00	0.00	1545432.00	0.00	0.00	38553108.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	275710.00	0.00	0.00	835753.00
				MH TOT							0.00	0.00	275710.00	0.00	0.00	835753.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17923400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17923400.00
				GRNT TOT							0.00	0.00	1821142.00	0.00	0.00	57312261.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	228000.00	0.00	228000.00
				MH TOT							0.00	0.00	0.00	228000.00	0.00	228000.00
				GRNT TOT							0.00	0.00	0.00	228000.00	0.00	228000.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	242441.00	0.00	242441.00
				MH TOT							0.00	0.00	0.00	242441.00	0.00	242441.00
			5054	04	101	04	21	24	Plan		0.00	0.00	0.00	2299406.00	0.00	2299406.00
				MH TOT							0.00	0.00	0.00	2299406.00	0.00	2299406.00
				GRNT TOT							0.00	0.00	0.00	2541847.00	0.00	2541847.00
		0058	3054	04	337	03	01	29	Plan		3206540.00	0.00	3206540.00	20034639.00	0.00	20034639.00
				04	337	03	31	29	Plan		0.00	0.00	0.00	1228238.00	0.00	1228238.00
				04	337	03	32	29	Plan		7874431.00	0.00	7874431.00	65643710.00	0.00	65643710.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	27057180.00	0.00	27057180.00
				MH TOT							11080971.00	0.00	11080971.00	113963767.00	0.00	113963767.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	32118394.00	0.00	32118394.00
				04	337	13	18	24	Plan		561955.00	0.00	561955.00	1065345.00	0.00	1065345.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	6124000.00	0.00	6124000.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	1944777.00	0.00	1944777.00
				04	337	58	00	24	Plan		3599483.00	0.00	3599483.00	29885117.00	0.00	29885117.00
				04	337	96	00	24	Plan		3201656.00	0.00	3201656.00	61926379.00	0.00	61926379.00
				03	799	03	00	37	Plan		1176710.00	0.00	1176710.00	529597.00	0.00	529597.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
742	CONST DIV 1 SITAPUR	0058	5054	03	799	04	04	37	Plan		5000000.00	0.00	5000000.00	-2243480.00	0.00	-2243480.00
				MH TOT							13539804.00	0.00	13539804.00	131350129.00	0.00	131350129.00
							GRNT TOT				24620775.00	0.00	24620775.00	245313896.00	0.00	245313896.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	8400384.00	0.00	8400384.00
				MH TOT							0.00	0.00	0.00	8400384.00	0.00	8400384.00
							GRNT TOT				0.00	0.00	0.00	8400384.00	0.00	8400384.00
		DIV TOT									24620775.00	0.00	26441917.00	256484127.00	0.00	313796388.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4323034.00	0.00	0.00	29307772.00
				MH TOT							0.00	0.00	4323034.00	0.00	0.00	29307772.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	494528.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	494528.00
							GRNT TOT				0.00	0.00	4323034.00	0.00	0.00	29802300.00
		0057	5054	04	101	04	03	24	Plan		1714000.00	0.00	1714000.00	1714000.00	0.00	1714000.00
				MH TOT							1714000.00	0.00	1714000.00	1714000.00	0.00	1714000.00
							GRNT TOT				1714000.00	0.00	1714000.00	1714000.00	0.00	1714000.00
		0058	3054	04	337	03	01	29	Plan		1262327.00	0.00	1262327.00	30364260.00	0.00	30364260.00
				04	337	03	32	29	Plan		1955034.00	0.00	1955034.00	54485399.00	0.00	54485399.00
				04	337	05	00	29	Plan		2959000.00	0.00	2959000.00	4243118.00	0.00	4243118.00
				MH TOT							6176361.00	0.00	6176361.00	89092777.00	0.00	89092777.00
			5054	03	337	03	03	24	Plan		8608305.00	0.00	8608305.00	39395000.00	0.00	39395000.00
				04	337	13	48	24	Plan		15863555.00	0.00	15863555.00	109979988.00	0.00	109979988.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	721340.00	0.00	721340.00
				04	337	58	00	24	Plan		974444.00	0.00	974444.00	13214619.00	0.00	13214619.00
				04	337	64	00	24	Plan		2664183.00	0.00	2664183.00	17673099.00	0.00	17673099.00
				04	337	66	00	24	Plan		446000.00	0.00	446000.00	446000.00	0.00	446000.00
				04	337	96	00	24	Plan		403010.00	0.00	403010.00	621119.00	0.00	621119.00
				03	799	03	00	37	Plan		6735696.00	0.00	6735696.00	26659508.68	0.00	26659508.68
				03	799	04	04	37	Plan		2896039.00	0.00	2896039.00	-20913132.68	0.00	-20913132.68
				04	800	04	21	24	Plan		2779212.00	0.00	2779212.00	17786246.00	0.00	17786246.00
				MH TOT							41370444.00	0.00	41370444.00	205583787.00	0.00	205583787.00
							GRNT TOT				47546805.00	0.00	47546805.00	294676564.00	0.00	294676564.00
		0083	5054	03	789	03	00	24	Plan		10605082.00	0.00	10605082.00	10605082.00	0.00	10605082.00
				04	789	20	00	24	Plan		374000.00	0.00	374000.00	374000.00	0.00	374000.00
				MH TOT							10979082.00	0.00	10979082.00	10979082.00	0.00	10979082.00
							GRNT TOT				10979082.00	0.00	10979082.00	10979082.00	0.00	10979082.00
		DIV TOT									60239887.00	0.00	64562921.00	307369646.00	0.00	337171946.00
747	CONST DIV-3 World Bank SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16931295.00	0.00	0.00	35473189.00
				MH TOT							0.00	0.00	16931295.00	0.00	0.00	35473189.00
							GRNT TOT				0.00	0.00	16931295.00	0.00	0.00	35473189.00
		0058	5054	05	337	97	02	24	Plan		7788.00	0.00	7788.00	6937785.00	0.00	6937785.00
				05	337	97	05	24	Plan		235480198.00	0.00	235480198.00	911430553.00	0.00	911430553.00
				MH TOT							235487986.00	0.00	235487986.00	918368338.00	0.00	918368338.00
							GRNT TOT				235487986.00	0.00	235487986.00	918368338.00	0.00	918368338.00
		DIV TOT									235487986.00	0.00	252419281.00	918368338.00	0.00	953841527.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	901941.00	0.00	0.00	72696682.00
				MH TOT							0.00	0.00	901941.00	0.00	0.00	72696682.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	53822699.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
748	CONST DIV PWD SITAPUR	0000	8782	MH	TOT						0.00	0.00	0.00	0.00	0.00	53822699.00
								GRNT	TOT		0.00	0.00	901941.00	0.00	0.00	126519381.00
		0055	2059	80	053	06	00	29	Plan		33350.00	0.00	33350.00	77334.00	0.00	77334.00
				MH	TOT						33350.00	0.00	33350.00	77334.00	0.00	77334.00
								GRNT	TOT		33350.00	0.00	33350.00	77334.00	0.00	77334.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	34603522.00	0.00	34603522.00
				04	337	03	32	29	Plan		1258050.00	0.00	1258050.00	57625113.00	0.00	57625113.00
				04	337	05	00	29	Plan		7102117.00	0.00	7102117.00	30705222.00	0.00	30705222.00
				MH	TOT						8360167.00	0.00	8360167.00	122933857.00	0.00	122933857.00
								GRNT	TOT		8360167.00	0.00	8360167.00	122933857.00	0.00	122933857.00
		5054	04	337	13	23	24		Plan		234681.00	0.00	234681.00	167205676.00	0.00	167205676.00
				04	337	14	00	24	Plan		1652089.00	0.00	1652089.00	4642246.00	0.00	4642246.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	3491678.00	0.00	3491678.00
				04	337	58	00	24	Plan		3178950.00	0.00	3178950.00	55611865.00	0.00	55611865.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	6916919.00	0.00	6916919.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	70247062.00	0.00	70247062.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	9337384.00	0.00	9337384.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-22830247.00	0.00	-22830247.00
				MH	TOT						5065720.00	0.00	5065720.00	294622583.00	0.00	294622583.00
								GRNT	TOT		13425887.00	0.00	13425887.00	417556440.00	0.00	417556440.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	37985237.00	0.00	37985237.00
				MH	TOT						0.00	0.00	0.00	37985237.00	0.00	37985237.00
								GRNT	TOT		0.00	0.00	0.00	37985237.00	0.00	37985237.00
											13459237.00	0.00	14361178.00	455619011.00	0.00	582138392.00
											13459237.00	0.00	14361178.00	455619011.00	0.00	582138392.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12368626.00	0.00	0.00	218300272.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-500.00
				MH	TOT						0.00	0.00	12368626.00	0.00	0.00	218299772.00
		8671	00	101	xx	xx	xx		None		0.00	0.00	129366.00	0.00	0.00	1103134.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	500.00
				MH	TOT						0.00	0.00	129366.00	0.00	0.00	1103634.00
		8782	00	102	01	01	xx		None		0.00	0.00	51993000.00	0.00	0.00	165792500.00
				MH	TOT						0.00	0.00	51993000.00	0.00	0.00	165792500.00
								GRNT	TOT		0.00	0.00	64490992.00	0.00	0.00	385195906.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	324531.00	0.00	324531.00
				MH	TOT						0.00	0.00	0.00	324531.00	0.00	324531.00
		2216	01	700	05	00	29		Plan		0.00	0.00	0.00	50105.00	0.00	50105.00
				MH	TOT						0.00	0.00	0.00	50105.00	0.00	50105.00
								GRNT	TOT		0.00	0.00	0.00	374636.00	0.00	374636.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	10820385.00	0.00	10820385.00
				MH	TOT						0.00	0.00	0.00	10820385.00	0.00	10820385.00
								GRNT	TOT		0.00	0.00	0.00	10820385.00	0.00	10820385.00
		0058	3054	04	337	03	01	29	Plan		19055519.00	0.00	19055519.00	33630103.00	0.00	33630103.00
				04	337	03	32	29	Plan		4814138.00	0.00	4814138.00	12984907.00	0.00	12984907.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1989896.00	0.00	1989896.00
				MH	TOT						23869657.00	0.00	23869657.00	48604906.00	0.00	48604906.00
		5054	04	337	13	38	24		Plan		1999675.00	0.00	1999675.00	1999675.00	0.00	1999675.00
				04	337	15	00	24	Plan		4292524.00	0.00	4292524.00	13336987.00	0.00	13336987.00
				04	337	58	00	24	Plan		1752075.00	0.00	1752075.00	6729086.00	0.00	6729086.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
756	PROV DIV RABERTSGANJ SONBHADRA	0058	5054	03	799	03	00	37	Plan		18016307.00	0.00	18016307.00	98609659.00	0.00	98609659.00			
				04	800	04	21	24	Plan		348977.00	0.00	348977.00	91611366.00	0.00	91611366.00			
				MH TOT								26409558.00	0.00	26409558.00	212286773.00	0.00	212286773.00		
							GRNT TOT					50279215.00	0.00	50279215.00	260891679.00	0.00	260891679.00		
				DIV TOT								50279215.00	0.00	114770207.00	272086700.00	0.00	657282606.00		
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	144552340.00	0.00	0.00	256196719.00			
				MH TOT								0.00	0.00	144552340.00	0.00	0.00	256196719.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	58905.00	0.00	0.00	141984.00		
				MH TOT								0.00	0.00	58905.00	0.00	0.00	141984.00		
				8782	00	102	01	01	xx	None		0.00	0.00	3246500.00	0.00	0.00	393913690.00		
				MH TOT								0.00	0.00	3246500.00	0.00	0.00	393913690.00		
							GRNT TOT					0.00	0.00	147857745.00	0.00	0.00	650252393.00		
				0058	3054	04	337	03	01	29	Plan		9309059.00	0.00	9309059.00	55706103.00	0.00	55706103.00	
						04	337	03	32	29	Plan		7045910.00	0.00	7045910.00	22764709.00	0.00	22764709.00	
						04	337	05	00	29	Plan		845015.00	0.00	845015.00	845015.00	0.00	845015.00	
						MH TOT							17199984.00	0.00	17199984.00	79315827.00	0.00	79315827.00	
						5054	04	337	13	18	24	Plan		1206233.00	0.00	1206233.00	4202257.00	0.00	4202257.00
						04	337	58	00	24	Plan		4862668.00	0.00	4862668.00	5971392.00	0.00	5971392.00	
						04	337	64	00	24	Plan		2019000.00	0.00	2019000.00	2019000.00	0.00	2019000.00	
						03	799	03	00	37	Plan		7370991.00	0.00	7370991.00	9568849.00	0.00	9568849.00	
						03	799	04	04	37	Plan		0.00	0.00	0.00	-9914884.00	0.00	-9914884.00	
						04	800	04	21	24	Plan		5389216.00	0.00	5389216.00	427600743.00	0.00	427600743.00	
						MH TOT							20848108.00	0.00	20848108.00	439447357.00	0.00	439447357.00	
							GRNT TOT						38048092.00	0.00	38048092.00	518763184.00	0.00	518763184.00	
				DIV TOT									38048092.00	0.00	185905837.00	518763184.00	0.00	1169015577.00	
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43661395.00	0.00	0.00	137633097.00			
				MH TOT								0.00	0.00	43661395.00	0.00	0.00	137633097.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	242828.00	0.00	0.00	352904.00		
				MH TOT								0.00	0.00	242828.00	0.00	0.00	352904.00		
				8782	00	102	01	01	xx	None		0.00	0.00	8523000.00	0.00	0.00	191145000.00		
				MH TOT								0.00	0.00	8523000.00	0.00	0.00	191145000.00		
							GRNT TOT					0.00	0.00	52427223.00	0.00	0.00	329131001.00		
				0057	5054	04	101	04	03	24	Plan		16000.00	0.00	16000.00	16000.00	0.00	16000.00	
						MH TOT						16000.00	0.00	16000.00	16000.00	0.00	16000.00		
							GRNT TOT					16000.00	0.00	16000.00	16000.00	0.00	16000.00		
				0058	3054	04	337	03	01	29	Plan		15170790.00	0.00	15170790.00	49606341.00	0.00	49606341.00	
						04	337	03	32	29	Plan		4040611.00	0.00	4040611.00	19243096.00	0.00	19243096.00	
						04	337	05	00	29	Plan		0.00	0.00	0.00	3919426.00	0.00	3919426.00	
						MH TOT							19211401.00	0.00	19211401.00	72768863.00	0.00	72768863.00	
						5054	04	337	13	32	24	Plan		0.00	0.00	0.00	2825881.00	0.00	2825881.00
						04	337	18	00	24	Plan		11548586.00	0.00	11548586.00	11548586.00	0.00	11548586.00	
						04	337	64	00	24	Plan		0.00	0.00	0.00	5749756.00	0.00	5749756.00	
						04	337	66	00	24	Plan		0.00	0.00	0.00	6068984.00	0.00	6068984.00	
						03	799	03	00	37	Plan		-4404145.00	0.00	-4404145.00	-7911507.00	0.00	-7911507.00	
						03	799	04	04	37	Plan		0.00	0.00	0.00	-70611.00	0.00	-70611.00	
				MH TOT							7144441.00	0.00	7144441.00	18211089.00	0.00	18211089.00			
					GRNT TOT						26355842.00	0.00	26355842.00	90979952.00	0.00	90979952.00			

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
760	CONST DIV-2 PWD SONBHADRA	DIV TOT									26371842.00	0.00	78799065.00	90995952.00	0.00	420126953.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52509323.00	0.00	0.00	188136174.00
				MH TOT							0.00	0.00	52509323.00	0.00	0.00	188136174.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	266952.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	266952.00
		8782	00	102	01	01	xx	None			0.00	0.00	71832000.00	0.00	0.00	132199305.00
				MH TOT							0.00	0.00	71832000.00	0.00	0.00	132199305.00
						GRNT TOT					0.00	0.00	124341323.00	0.00	0.00	320602431.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	321000.00	0.00	321000.00
				MH TOT							0.00	0.00	0.00	321000.00	0.00	321000.00
		2216	01	700	05	00	29	Plan			0.00	0.00	0.00	229000.00	0.00	229000.00
				MH TOT							0.00	0.00	0.00	229000.00	0.00	229000.00
		4059	80	051	23	00	24	Plan			0.00	0.00	0.00	3168228.00	0.00	3168228.00
				MH TOT							0.00	0.00	0.00	3168228.00	0.00	3168228.00
		4216	01	106	03	03	24	Plan			0.00	0.00	0.00	9992356.00	0.00	9992356.00
											1987051.00	0.00	1987051.00	7779721.00	0.00	7779721.00
				MH TOT							1987051.00	0.00	1987051.00	17772077.00	0.00	17772077.00
						GRNT TOT					1987051.00	0.00	1987051.00	21490305.00	0.00	21490305.00
		0057	5054	04	101	04	21	24	Plan		7516816.00	0.00	7516816.00	25886225.00	0.00	25886225.00
				MH TOT							7516816.00	0.00	7516816.00	25886225.00	0.00	25886225.00
						GRNT TOT					7516816.00	0.00	7516816.00	25886225.00	0.00	25886225.00
		0058	3054	04	337	03	01	29	Plan		1023811.00	0.00	1023811.00	21079766.00	0.00	21079766.00
											3413138.00	0.00	3413138.00	63075010.00	0.00	63075010.00
											0.00	0.00	0.00	35457949.00	0.00	35457949.00
				MH TOT							4436949.00	0.00	4436949.00	119612725.00	0.00	119612725.00
		5054	03	337	03	03	24	Plan			56529140.00	0.00	56529140.00	261858447.00	0.00	261858447.00
											262675.00	0.00	262675.00	4529566.00	0.00	4529566.00
											0.00	0.00	0.00	17634000.00	0.00	17634000.00
											0.00	0.00	0.00	1905578.00	0.00	1905578.00
											2605495.00	0.00	2605495.00	7680252.00	0.00	7680252.00
											0.00	0.00	0.00	19179000.00	0.00	19179000.00
											0.00	0.00	0.00	1371157.00	0.00	1371157.00
											2350837.00	0.00	2350837.00	8490429.00	0.00	8490429.00
											0.00	0.00	0.00	-791264.00	0.00	-791264.00
				MH TOT							61748147.00	0.00	61748147.00	321857165.00	0.00	321857165.00
						GRNT TOT					66185096.00	0.00	66185096.00	441469890.00	0.00	441469890.00
		0083	5054	03	789	03	00	24	Plan		23996330.00	0.00	23996330.00	62533979.00	0.00	62533979.00
											0.00	0.00	0.00	4739279.00	0.00	4739279.00
											0.00	0.00	0.00	3212015.00	0.00	3212015.00
				MH TOT							23996330.00	0.00	23996330.00	70485273.00	0.00	70485273.00
						GRNT TOT					23996330.00	0.00	23996330.00	70485273.00	0.00	70485273.00
		DIV TOT									99685293.00	0.00	224026616.00	559331693.00	0.00	879934124.00
767	CD-I (Indo Nepal Border) PWD, Sravasti	0058	5054	04	337	06	00	60	Plan		1303907.00	0.00	1303907.00	2367310.00	0.00	2367310.00
											50000.00	0.00	50000.00	50000.00	0.00	50000.00
				MH TOT							1353907.00	0.00	1353907.00	2417310.00	0.00	2417310.00
						GRNT TOT					1353907.00	0.00	1353907.00	2417310.00	0.00	2417310.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
767	CD-I (Indo Nepal Border) PWD, Sravasti	DIV TOT									1353907.00	0.00	1353907.00	2417310.00	0.00	2417310.00
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2896377.00	0.00	0.00	23489879.00
				MH TOT							0.00	0.00	2896377.00	0.00	0.00	23489879.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	77273.00	0.00	0.00	286005.00
				MH TOT							0.00	0.00	77273.00	0.00	0.00	286005.00
		8782	00	102	01	01	xx	None			0.00	0.00	9405000.00	0.00	0.00	12149200.00
				MH TOT							0.00	0.00	9405000.00	0.00	0.00	12149200.00
				GRNT TOT							0.00	0.00	12378650.00	0.00	0.00	35925084.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	728866.00	0.00	728866.00
				MH TOT							0.00	0.00	0.00	728866.00	0.00	728866.00
		2216	01	700	05	00	29	Plan			252099.00	0.00	252099.00	252099.00	0.00	252099.00
				MH TOT							252099.00	0.00	252099.00	252099.00	0.00	252099.00
				GRNT TOT							252099.00	0.00	252099.00	980965.00	0.00	980965.00
		0057	5054	04	101	04	03	24	Plan		1700000.00	0.00	1700000.00	30752316.00	0.00	30752316.00
				MH TOT							1700000.00	0.00	1700000.00	30752316.00	0.00	30752316.00
				GRNT TOT							1700000.00	0.00	1700000.00	30752316.00	0.00	30752316.00
		0058	3054	04	337	03	01	29	Plan		337006.00	0.00	337006.00	10053035.00	0.00	10053035.00
				04	337	03	32	29	Plan		4987206.00	0.00	4987206.00	109197414.00	0.00	109197414.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	5756507.00	0.00	5756507.00
				MH TOT							5324212.00	0.00	5324212.00	125006956.00	0.00	125006956.00
		5054	04	337	13	23	24	Plan			0.00	0.00	0.00	3155183.00	0.00	3155183.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	2180223.00	0.00	2180223.00
				04	337	18	00	24	Plan		1727413.00	0.00	1727413.00	66050029.00	0.00	66050029.00
				04	337	58	00	24	Plan		7442762.00	0.00	7442762.00	54189775.00	0.00	54189775.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	5133868.00	0.00	5133868.00
				04	337	96	00	24	Plan		529115.00	0.00	529115.00	9358523.00	0.00	9358523.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-15874752.00	0.00	-15874752.00
				03	799	04	04	37	Plan		1827565.00	0.00	1827565.00	4245405.00	0.00	4245405.00
				04	800	04	21	24	Plan		44010834.00	0.00	44010834.00	67516701.00	0.00	67516701.00
				MH TOT							55537689.00	0.00	55537689.00	195954955.00	0.00	195954955.00
				GRNT TOT							60861901.00	0.00	60861901.00	320961911.00	0.00	320961911.00
		DIV TOT									62814000.00	0.00	75192650.00	352695192.00	0.00	388620276.00
772	CONS DIV 2 ST. KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4596894.00	0.00	0.00	47311540.00
				MH TOT							0.00	0.00	4596894.00	0.00	0.00	47311540.00
		8782	00	102	01	01	xx	None			0.00	0.00	353600.00	0.00	0.00	40955000.00
				MH TOT							0.00	0.00	353600.00	0.00	0.00	40955000.00
				GRNT TOT							0.00	0.00	4950494.00	0.00	0.00	88266540.00
		0057	5054	04	101	04	21	24	Plan		1571763.00	0.00	1571763.00	40023225.00	0.00	40023225.00
				MH TOT							1571763.00	0.00	1571763.00	40023225.00	0.00	40023225.00
				GRNT TOT							1571763.00	0.00	1571763.00	40023225.00	0.00	40023225.00
		0058	3054	04	337	03	01	29	Plan		1237495.00	0.00	1237495.00	12556430.00	0.00	12556430.00
				04	337	03	32	29	Plan		8418594.00	0.00	8418594.00	66827356.00	0.00	66827356.00
				04	337	05	00	29	Plan		3038758.00	0.00	3038758.00	23618505.00	0.00	23618505.00
				MH TOT							12694847.00	0.00	12694847.00	103002291.00	0.00	103002291.00
		5054	03	337	03	03	24	Plan			10000000.00	0.00	10000000.00	170065895.00	0.00	170065895.00
				04	337	58	00	24	Plan		6601229.00	0.00	6601229.00	24335171.00	0.00	24335171.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
772	CONS DIV 2 ST. KABIRNAGAR	0058	5054	04	337	64	00	24	Plan		26880.00	0.00	26880.00	7963357.00	0.00	7963357.00		
				04	337	66	00	24	Plan		0.00	0.00	0.00	1534200.00	0.00	1534200.00		
				03	799	03	00	37	Plan		-6064250.00	0.00	-6064250.00	-10987489.00	0.00	-10987489.00		
				03	799	04	04	37	Plan		25383.00	0.00	25383.00	240468.00	0.00	240468.00		
				MH TOT									10589242.00	0.00	10589242.00	193151602.00	0.00	193151602.00
					GRNT TOT							23284089.00	0.00	23284089.00	296153893.00	0.00	296153893.00	
		0083	5054	03	789	03	00	24	Plan		13349519.00	0.00	13349519.00	43899519.00	0.00	43899519.00		
				04	789	14	00	24	Plan		0.00	0.00	0.00	2216299.00	0.00	2216299.00		
			MH TOT									13349519.00	0.00	13349519.00	46115818.00	0.00	46115818.00	
					GRNT TOT							13349519.00	0.00	13349519.00	46115818.00	0.00	46115818.00	
	DIV TOT									38205371.00	0.00	43155865.00	382292936.00	0.00	470559476.00			
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4688900.00	0.00	0.00	133575287.00		
				MH TOT									0.00	0.00	4688900.00	0.00	0.00	133575287.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	128724396.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	128724396.00
						GRNT TOT							0.00	0.00	4688900.00	0.00	0.00	262299683.00
			0055	2216	01	700	05	00	29	Plan		185468.00	0.00	185468.00	185468.00	0.00	185468.00	
				MH TOT									185468.00	0.00	185468.00	185468.00	0.00	185468.00
						GRNT TOT							185468.00	0.00	185468.00	185468.00	0.00	185468.00
			0057	3054	04	800	03	00	29	Plan		4835693.00	0.00	4835693.00	12294130.00	0.00	12294130.00	
				MH TOT									4835693.00	0.00	4835693.00	12294130.00	0.00	12294130.00
				5054	04	101	04	03	24	Plan		-12601230.00	0.00	-12601230.00	0.00	0.00	0.00	
					04	101	04	21	24	Plan		14427371.00	0.00	14427371.00	29462238.00	0.00	29462238.00	
					04	101	34	00	24	Plan		1182585.00	0.00	1182585.00	12259772.00	0.00	12259772.00	
				MH TOT									3008726.00	0.00	3008726.00	41722010.00	0.00	41722010.00
						GRNT TOT							7844419.00	0.00	7844419.00	54016140.00	0.00	54016140.00
			0058	3054	04	337	03	01	29	Plan		5073263.00	0.00	5073263.00	99231842.00	0.00	99231842.00	
					04	337	03	32	29	Plan		9757022.00	0.00	9757022.00	113123755.00	0.00	113123755.00	
					04	337	05	00	29	Plan		12502336.00	0.00	12502336.00	76463240.00	0.00	76463240.00	
				MH TOT									27332621.00	0.00	27332621.00	288818837.00	0.00	288818837.00
				5054	03	337	03	03	24	Plan		25286378.00	0.00	25286378.00	61429000.00	0.00	61429000.00	
					03	337	03	06	24	Plan		-25286378.00	0.00	-25286378.00	0.00	0.00	0.00	
					04	337	13	23	24	Plan		0.00	0.00	0.00	25274000.00	0.00	25274000.00	
					04	337	13	38	24	Plan		0.00	0.00	0.00	1751430.00	0.00	1751430.00	
			04	337	14	00	24	Plan		1151316.00	0.00	1151316.00	7204708.00	0.00	7204708.00			
			04	337	58	00	24	Plan		26611585.00	0.00	26611585.00	65282299.00	0.00	65282299.00			
			04	337	64	00	24	Plan		940496.00	0.00	940496.00	12452785.00	0.00	12452785.00			
			03	799	03	00	37	Plan		8411371.00	0.00	8411371.00	58621998.00	0.00	58621998.00			
			03	799	04	04	37	Plan		-2976771.00	0.00	-2976771.00	-27222817.00	0.00	-27222817.00			
		MH TOT									34137997.00	0.00	34137997.00	204793403.00	0.00	204793403.00		
				GRNT TOT							61470618.00	0.00	61470618.00	493612240.00	0.00	493612240.00		
	0083	5054	03	789	03	00	24	Plan		1315464.00	0.00	1315464.00	16536000.00	0.00	16536000.00			
			03	789	06	00	24	Plan		-1315464.00	0.00	-1315464.00	0.00	0.00	0.00			
			04	789	13	00	24	Plan		389790.00	0.00	389790.00	6752795.00	0.00	6752795.00			
			04	789	14	00	24	Plan		3660781.00	0.00	3660781.00	7181837.00	0.00	7181837.00			
			04	789	16	00	24	Plan		20000.00	0.00	20000.00	3288519.00	0.00	3288519.00			
			04	789	20	00	24	Plan		-3349175.00	0.00	-3349175.00	0.00	0.00	0.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
776	P D GYANPUR ST RAVIDASNAGAR	0083	5054	04	789	27	00	24	Plan		0.00	0.00	0.00	1147694.00	0.00	1147694.00		
				MH TOT									721396.00	0.00	721396.00	34906845.00	0.00	34906845.00
										GRNT TOT			721396.00	0.00	721396.00	34906845.00	0.00	34906845.00
				DIV TOT									70221901.00	0.00	74910801.00	582720693.00	0.00	845020376.00
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44831998.00	0.00	0.00	75377962.00		
				MH TOT									0.00	0.00	44831998.00	0.00	0.00	75377962.00
			8782	00	102	01	01	xx	None		0.00	0.00	29965.00	0.00	0.00	53238138.00		
				MH TOT									0.00	0.00	29965.00	0.00	0.00	53238138.00
										GRNT TOT			0.00	0.00	44861963.00	0.00	0.00	128616100.00
		0057	3054	04	800	04	00	29	Plan		0.00	0.00	0.00	767172.00	0.00	767172.00		
				MH TOT									0.00	0.00	0.00	767172.00	0.00	767172.00
			5054	04	101	04	21	24	Plan		62304.00	0.00	62304.00	8896843.00	0.00	8896843.00		
				MH TOT									62304.00	0.00	62304.00	8896843.00	0.00	8896843.00
										GRNT TOT			62304.00	0.00	62304.00	9664015.00	0.00	9664015.00
		0058	3054	04	337	03	01	29	Plan		2899803.00	0.00	2899803.00	36700241.00	0.00	36700241.00		
				04	337	03	32	29	Plan		4810788.00	0.00	4810788.00	40987101.00	0.00	40987101.00		
				04	337	05	00	29	Plan		12491763.00	0.00	12491763.00	34454238.00	0.00	34454238.00		
				MH TOT									20202354.00	0.00	20202354.00	112141580.00	0.00	112141580.00
			5054	03	337	03	03	24	Plan		9650469.00	0.00	9650469.00	28238899.00	0.00	28238899.00		
				03	337	13	28	24	Plan		424340.00	0.00	424340.00	960365.00	0.00	960365.00		
				04	337	13	18	24	Plan		100702.00	0.00	100702.00	3440114.00	0.00	3440114.00		
				04	337	13	23	24	Plan		1880978.00	0.00	1880978.00	45451870.00	0.00	45451870.00		
				04	337	13	48	24	Plan		3208490.00	0.00	3208490.00	13469728.00	0.00	13469728.00		
				04	337	15	00	24	Plan		176040.00	0.00	176040.00	415846.00	0.00	415846.00		
				04	337	58	00	24	Plan		11230976.00	0.00	11230976.00	43844377.00	0.00	43844377.00		
				04	337	64	00	24	Plan		1293300.00	0.00	1293300.00	7453908.00	0.00	7453908.00		
				04	337	66	00	24	Plan		35679.00	0.00	35679.00	35679.00	0.00	35679.00		
				04	337	96	00	24	Plan		896812.00	0.00	896812.00	4838195.00	0.00	4838195.00		
				03	799	03	00	37	Plan		1562486.00	0.00	1562486.00	19081138.00	0.00	19081138.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	5929537.00	0.00	5929537.00		
				04	800	04	21	24	Plan		0.00	0.00	0.00	12555696.00	0.00	12555696.00		
				MH TOT									30460272.00	0.00	30460272.00	185715352.00	0.00	185715352.00
										GRNT TOT			50662626.00	0.00	50662626.00	297856932.00	0.00	297856932.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	2095800.00	0.00	2095800.00		
				03	789	05	00	24	Plan		0.00	0.00	0.00	95324.00	0.00	95324.00		
				04	789	13	00	24	Plan		631954.00	0.00	631954.00	12499917.00	0.00	12499917.00		
				MH TOT									631954.00	0.00	631954.00	14691041.00	0.00	14691041.00
										GRNT TOT			631954.00	0.00	631954.00	14691041.00	0.00	14691041.00
				DIV TOT									51356884.00	0.00	96218847.00	322211988.00	0.00	450828088.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20202203.00	0.00	0.00	99401787.00		
				MH TOT									0.00	0.00	20202203.00	0.00	0.00	99401787.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	94535000.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	94535000.00
										GRNT TOT			0.00	0.00	20202203.00	0.00	0.00	193936787.00
		0055	2059	80	053	06	00	29	Plan		2526881.00	0.00	2526881.00	7118943.00	0.00	7118943.00		
				MH TOT									2526881.00	0.00	2526881.00	7118943.00	0.00	7118943.00
			2216	01	700	05	00	29	Plan		2698762.00	0.00	2698762.00	9945539.00	0.00	9945539.00		

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				SMH	MIN	SH	DH	OH	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
784	CONST DIV 3 SULTANPUR	0055	2216	MH TOT					2698762.00	0.00	2698762.00	9945539.00	0.00	9945539.00	
				GRNT TOT					5225643.00	0.00	5225643.00	17064482.00	0.00	17064482.00	
		0057	5054	04	101	04	21	24	Plan	0.00	0.00	0.00	8021660.00	0.00	8021660.00
				04	101	34	00	24	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT					0.00	0.00	0.00	8021660.00	0.00	8021660.00	
				GRNT TOT					0.00	0.00	0.00	8021660.00	0.00	8021660.00	
		0058	3054	04	337	03	01	29	Plan	4114150.00	0.00	4114150.00	14476541.00	0.00	14476541.00
				04	337	03	32	29	Plan	11330260.00	0.00	11330260.00	59347450.00	0.00	59347450.00
				04	337	05	00	29	Plan	2028097.00	0.00	2028097.00	8027793.00	0.00	8027793.00
				MH TOT					17472507.00	0.00	17472507.00	81851784.00	0.00	81851784.00	
				GRNT TOT					0.00	0.00	0.00	8021660.00	0.00	8021660.00	
			5054	04	337	13	18	24	Plan	597266.00	0.00	597266.00	1756228.00	0.00	1756228.00
				04	337	13	23	24	Plan	0.00	0.00	0.00	34620175.00	0.00	34620175.00
				04	337	13	49	24	Plan	719400.00	0.00	719400.00	3697938.00	0.00	3697938.00
				04	337	14	00	24	Plan	1660710.00	0.00	1660710.00	3384813.00	0.00	3384813.00
				04	337	15	00	24	Plan	6975959.00	0.00	6975959.00	38226431.00	0.00	38226431.00
				04	337	58	00	24	Plan	37860987.00	0.00	37860987.00	72790586.00	0.00	72790586.00
				04	337	64	00	24	Plan	98128.00	0.00	98128.00	4262622.00	0.00	4262622.00
				04	337	83	00	24	Plan	64337089.00	0.00	64337089.00	265325416.00	0.00	265325416.00
				04	337	96	00	24	Plan	315847.00	0.00	315847.00	2813955.00	0.00	2813955.00
				03	799	03	00	37	Plan	-10110030.00	0.00	-10110030.00	-13415753.00	0.00	-13415753.00
				03	799	04	04	37	Plan	3000000.00	0.00	3000000.00	10000000.00	0.00	10000000.00
				MH TOT					105455356.00	0.00	105455356.00	423462411.00	0.00	423462411.00	
				GRNT TOT					122927863.00	0.00	122927863.00	505314195.00	0.00	505314195.00	
		0083	5054	04	789	13	00	24	Plan	0.00	0.00	0.00	9279000.00	0.00	9279000.00
				MH TOT					0.00	0.00	0.00	9279000.00	0.00	9279000.00	
				GRNT TOT					0.00	0.00	0.00	9279000.00	0.00	9279000.00	
		DIV TOT							128153506.00	0.00	148355709.00	539679337.00	0.00	733616124.00	
786	TY Div (NH) SULTANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	114.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	114.00	
			8658	00	101	19	02	xx	None	0.00	0.00	0.00	0.00	0.00	6784096.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	6784096.00	
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	6784210.00	
		DIV TOT							0.00	0.00	0.00	0.00	0.00	6784210.00	
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	7121319.00	0.00	0.00	184967071.00
				MH TOT					0.00	0.00	7121319.00	0.00	0.00	184967071.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	64642.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	64642.00	
			8782	00	102	01	01	xx	None	0.00	0.00	1133612.00	0.00	0.00	124726055.00
				MH TOT					0.00	0.00	1133612.00	0.00	0.00	124726055.00	
				GRNT TOT					0.00	0.00	8254931.00	0.00	0.00	309757768.00	
		0055	2059	80	053	06	00	29	Plan	0.00	0.00	0.00	660806.00	0.00	660806.00
				MH TOT					0.00	0.00	0.00	660806.00	0.00	660806.00	
				GRNT TOT					0.00	0.00	0.00	660806.00	0.00	660806.00	
		0057	5054	04	101	04	21	24	Plan	0.00	0.00	0.00	352229.00	0.00	352229.00
				MH TOT					0.00	0.00	0.00	352229.00	0.00	352229.00	
				GRNT TOT					0.00	0.00	0.00	352229.00	0.00	352229.00	
		0058	3054	04	337	03	01	29	Plan	4092802.00	0.00	4092802.00	12170465.00	0.00	12170465.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
787	CONST DIV 1 PWD BAHRAICH	0058	3054	04	337	03	32	29	Plan		10699610.00	0.00	10699610.00	61499518.00	0.00	61499518.00		
				04	337	05	00	29	Plan		7352901.00	0.00	7352901.00	48404000.00	0.00	48404000.00		
						MH TOT							22145313.00	0.00	22145313.00	122073983.00	0.00	122073983.00
		5054	03	337	03	03	24	Plan		0.00	0.00	0.00	307250000.00	0.00	307250000.00			
			04	337	13	18	24	Plan		0.00	0.00	0.00	3346546.00	0.00	3346546.00			
			04	337	13	23	24	Plan		3517018.00	0.00	3517018.00	372400892.00	0.00	372400892.00			
			04	337	13	38	24	Plan		459725.00	0.00	459725.00	17585684.00	0.00	17585684.00			
			04	337	13	49	24	Plan		13464993.00	0.00	13464993.00	49969937.00	0.00	49969937.00			
			04	337	14	00	24	Plan		7214310.00	0.00	7214310.00	11367173.00	0.00	11367173.00			
			04	337	15	00	24	Plan		6318910.00	0.00	6318910.00	74030356.00	0.00	74030356.00			
			04	337	58	00	24	Plan		28366108.00	0.00	28366108.00	233867779.00	0.00	233867779.00			
			04	337	64	00	24	Plan		6646853.00	0.00	6646853.00	21511087.00	0.00	21511087.00			
			04	337	66	00	24	Plan		192125.00	0.00	192125.00	192125.00	0.00	192125.00			
			04	337	96	00	24	Plan		2012320.00	0.00	2012320.00	11484705.00	0.00	11484705.00			
			03	799	03	00	37	Plan		-12833397.00	0.00	-12833397.00	-8950554.00	0.00	-8950554.00			
			03	799	04	04	37	Plan		20000000.00	0.00	20000000.00	40000000.00	0.00	40000000.00			
						MH TOT							75358965.00	0.00	75358965.00	1134055730.00	0.00	1134055730.00
						GRNT TOT							97504278.00	0.00	97504278.00	1256129713.00	0.00	1256129713.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	82710000.00	0.00	82710000.00		
				04	789	13	00	24	Plan		276635.00	0.00	276635.00	100275935.00	0.00	100275935.00		
04	789			14	00	24	Plan		517270.00	0.00	517270.00	517270.00	0.00	517270.00				
				MH TOT							793905.00	0.00	793905.00	183503205.00	0.00	183503205.00		
				GRNT TOT							793905.00	0.00	793905.00	183503205.00	0.00	183503205.00		
DIV TOT											98298183.00	0.00	106553114.00	1440645953.00	0.00	1750403721.00		
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1197134.00	0.00	0.00	8684105.00		
					MH TOT							0.00	0.00	1197134.00	0.00	0.00	8684105.00	
		8670	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36346.00			
			00	101	xx	xx	xx	TE_None	XX	0.00	0.00	-36346.00	0.00	0.00	-36346.00			
			MH TOT							0.00	0.00	-36346.00	0.00	0.00	0.00			
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	161934.00			
			00	101	xx	xx	xx	TE_None	XX	0.00	0.00	36346.00	0.00	0.00	36346.00			
			MH TOT							0.00	0.00	36346.00	0.00	0.00	198280.00			
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	743000.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	743000.00		
				GRNT TOT							0.00	0.00	1197134.00	0.00	0.00	9625385.00		
		0055	2059	80	053	06	00	12	Plan		37020.00	0.00	37020.00	863920.00	0.00	863920.00		
				80	053	06	00	29	Plan		94271.00	0.00	94271.00	809900.00	0.00	809900.00		
	MH TOT							131291.00	0.00	131291.00	1673820.00	0.00	1673820.00					
4059	80	051	21	00	24	Plan		0.00	0.00	0.00	9987118.00	0.00	9987118.00					
			MH TOT							0.00	0.00	0.00	9987118.00	0.00	9987118.00			
		GRNT TOT							131291.00	0.00	131291.00	11660938.00	0.00	11660938.00				
0057	5054	04	101	04	21	24	Plan		500000.00	0.00	500000.00	8418378.00	0.00	8418378.00				
			MH TOT							500000.00	0.00	500000.00	8418378.00	0.00	8418378.00			
		GRNT TOT							500000.00	0.00	500000.00	8418378.00	0.00	8418378.00				
0058	3054	04	337	03	01	29	Plan		919521.00	0.00	919521.00	34121624.00	0.00	34121624.00				
		04	337	03	32	29	Plan		1803755.00	0.00	1803755.00	40234643.00	0.00	40234643.00				
		04	337	05	00	29	Plan		3563200.00	0.00	3563200.00	3788123.00	0.00	3788123.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
791	PD PWD CSMNAGAR AT GAURIGANJ	0058	3054	MH TOT						6286476.00	0.00	6286476.00	78144390.00	0.00	78144390.00	
			5054	03	337	13	28	24	Plan		3475875.00	0.00	3475875.00	34015906.00	0.00	34015906.00
				04	337	13	18	24	Plan		790956.00	0.00	790956.00	5340497.00	0.00	5340497.00
				04	337	13	23	24	Plan		4735737.00	0.00	4735737.00	25845211.00	0.00	25845211.00
				04	337	14	00	24	Plan		1756813.00	0.00	1756813.00	1756813.00	0.00	1756813.00
				04	337	15	00	24	Plan		1651134.00	0.00	1651134.00	9163000.00	0.00	9163000.00
				04	337	58	00	24	Plan		14810976.00	0.00	14810976.00	57453634.00	0.00	57453634.00
				04	337	64	00	24	Plan		4363263.00	0.00	4363263.00	4363263.00	0.00	4363263.00
				04	337	66	00	24	Plan		239000.00	0.00	239000.00	798200.00	0.00	798200.00
				03	799	03	00	37	Plan		-4006569.00	0.00	-4006569.00	-3764061.00	0.00	-3764061.00
				03	799	04	04	37	Plan		4121101.00	0.00	4121101.00	3379504.00	0.00	3379504.00
				MH TOT						31938286.00	0.00	31938286.00	138351967.00	0.00	138351967.00	
				GRNT TOT						38224762.00	0.00	38224762.00	216496357.00	0.00	216496357.00	
		0083	5054	03	789	05	00	24	Plan		15478000.00	0.00	15478000.00	15478000.00	0.00	15478000.00
				04	789	13	00	24	Plan		856660.00	0.00	856660.00	4716197.00	0.00	4716197.00
				04	789	14	00	24	Plan		100000.00	0.00	100000.00	2181818.00	0.00	2181818.00
				MH TOT						16434660.00	0.00	16434660.00	22376015.00	0.00	22376015.00	
				GRNT TOT						16434660.00	0.00	16434660.00	22376015.00	0.00	22376015.00	
		DIV TOT						55290713.00	0.00	56487847.00	258951688.00	0.00	268577073.00			
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13211363.00	0.00	0.00	26932420.00
				MH TOT						0.00	0.00	13211363.00	0.00	0.00	26932420.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6585000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6585000.00	
				GRNT TOT						0.00	0.00	13211363.00	0.00	0.00	33517420.00	
		0057	5054	04	101	04	03	24	Plan		1872000.00	0.00	1872000.00	1872000.00	0.00	1872000.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	2364000.00	0.00	2364000.00
				MH TOT						1872000.00	0.00	1872000.00	4236000.00	0.00	4236000.00	
				GRNT TOT						1872000.00	0.00	1872000.00	4236000.00	0.00	4236000.00	
		0058	3054	04	337	03	01	29	Plan		600233.00	0.00	600233.00	8090082.00	0.00	8090082.00
				04	337	03	32	29	Plan		5042757.00	0.00	5042757.00	37057736.00	0.00	37057736.00
				04	337	05	00	29	Plan		1463620.00	0.00	1463620.00	5978347.00	0.00	5978347.00
				MH TOT						7106610.00	0.00	7106610.00	51126165.00	0.00	51126165.00	
			5054	03	337	13	28	24	Plan		22348000.00	0.00	22348000.00	22348000.00	0.00	22348000.00
				04	337	13	23	24	Plan		3865724.00	0.00	3865724.00	27528375.00	0.00	27528375.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	811036.00	0.00	811036.00
				04	337	15	00	24	Plan		379066.00	0.00	379066.00	9681463.00	0.00	9681463.00
				04	337	58	00	24	Plan		18625944.00	0.00	18625944.00	71294351.00	0.00	71294351.00
				04	337	66	00	24	Plan		667000.00	0.00	667000.00	667000.00	0.00	667000.00
				03	799	03	00	37	Plan		104381.00	0.00	104381.00	5595116.00	0.00	5595116.00
				03	799	04	04	37	Plan		5000000.00	0.00	5000000.00	10129544.00	0.00	10129544.00
				MH TOT						50990115.00	0.00	50990115.00	148054885.00	0.00	148054885.00	
				GRNT TOT						58096725.00	0.00	58096725.00	199181050.00	0.00	199181050.00	
		0083	5054	03	789	05	00	24	Plan		4365000.00	0.00	4365000.00	4365000.00	0.00	4365000.00
				04	789	13	00	24	Plan		6601000.00	0.00	6601000.00	6601000.00	0.00	6601000.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	636000.00	0.00	636000.00
				04	789	20	00	24	Plan		366000.00	0.00	366000.00	366000.00	0.00	366000.00
				MH TOT						11332000.00	0.00	11332000.00	11968000.00	0.00	11968000.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
792	CONST. DIV. PD PWD	0083										11332000.00	0.00	11332000.00	11968000.00	0.00	11968000.00
	CSMNAGAR AT GAURIGANJ											71300725.00	0.00	84512088.00	215385050.00	0.00	248902470.00
		DIV TOT															
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11438294.00	0.00	0.00	67797124.00
												0.00	0.00	11438294.00	0.00	0.00	67797124.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	84581960.00
												0.00	0.00	0.00	0.00	0.00	84581960.00
												0.00	0.00	11438294.00	0.00	0.00	152379084.00
												0.00	0.00	11438294.00	0.00	0.00	152379084.00
		0055	2059	80	053	06	00	29	Plan			286820.00	0.00	286820.00	456332.00	0.00	456332.00
												286820.00	0.00	286820.00	456332.00	0.00	456332.00
			2216	01	700	05	00	29	Plan			90355.00	0.00	90355.00	995110.00	0.00	995110.00
												90355.00	0.00	90355.00	995110.00	0.00	995110.00
												377175.00	0.00	377175.00	1451442.00	0.00	1451442.00
												377175.00	0.00	377175.00	1451442.00	0.00	1451442.00
		0057	5054	04	101	04	21	24	Plan			3335743.00	0.00	3335743.00	11609742.00	0.00	11609742.00
												3335743.00	0.00	3335743.00	11609742.00	0.00	11609742.00
												3335743.00	0.00	3335743.00	11609742.00	0.00	11609742.00
												3335743.00	0.00	3335743.00	11609742.00	0.00	11609742.00
		0058	3054	04	337	03	01	29	Plan			6989860.00	0.00	6989860.00	31332661.00	0.00	31332661.00
												2874592.00	0.00	2874592.00	77626817.00	0.00	77626817.00
												16663081.00	0.00	16663081.00	278164811.00	0.00	278164811.00
												26527533.00	0.00	26527533.00	387124289.00	0.00	387124289.00
			5054	03	337	03	03	24	Plan			442518.00	0.00	442518.00	357479453.00	0.00	357479453.00
												-21130496.00	0.00	-21130496.00	0.00	0.00	0.00
												65337219.00	0.00	65337219.00	291419368.00	0.00	291419368.00
												2161077.00	0.00	2161077.00	3542317.00	0.00	3542317.00
												0.00	0.00	0.00	964000.00	0.00	964000.00
												10961779.00	0.00	10961779.00	40762142.00	0.00	40762142.00
												240886.00	0.00	240886.00	4617642.00	0.00	4617642.00
												0.00	0.00	0.00	8817117.00	0.00	8817117.00
												29091922.00	0.00	29091922.00	200684249.00	0.00	200684249.00
												-1296364.00	0.00	-1296364.00	24230162.00	0.00	24230162.00
												41000.00	0.00	41000.00	9502481.00	0.00	9502481.00
												-9053407.00	0.00	-9053407.00	-27715531.00	0.00	-27715531.00
												2128725.00	0.00	2128725.00	7820080.00	0.00	7820080.00
												78924859.00	0.00	78924859.00	922123480.00	0.00	922123480.00
												105452392.00	0.00	105452392.00	1309247769.00	0.00	1309247769.00
												0.00	0.00	0.00	30068451.00	0.00	30068451.00
		0083	5054	03	789	03	00	24	Plan			0.00	0.00	0.00	30068451.00	0.00	30068451.00
												0.00	0.00	0.00	63630000.00	0.00	63630000.00
												15099418.00	0.00	15099418.00	78212651.00	0.00	78212651.00
												1783000.00	0.00	1783000.00	4011000.00	0.00	4011000.00
												0.00	0.00	0.00	63630000.00	0.00	63630000.00
												0.00	0.00	0.00	-63630000.00	0.00	-63630000.00
												1156.00	0.00	1156.00	1156.00	0.00	1156.00
												16883574.00	0.00	16883574.00	175923258.00	0.00	175923258.00
												16883574.00	0.00	16883574.00	175923258.00	0.00	175923258.00
												16883574.00	0.00	16883574.00	175923258.00	0.00	175923258.00
		DIV TOT										126048884.00	0.00	137487178.00	1498232211.00	0.00	1650611295.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4539272.00	0.00	0.00	67249298.00
												0.00	0.00	4539272.00	0.00	0.00	67249298.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
817	CONST DIV 1 UNNAO	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	114434.00	0.00	0.00	469484.00
				MH TOT							0.00	0.00	114434.00	0.00	0.00	469484.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	42173438.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42173438.00
				GRNT TOT							0.00	0.00	4653706.00	0.00	0.00	109892220.00
	0057	5054	04	101	04	21	24		Plan		0.00	0.00	0.00	9691720.00	0.00	9691720.00
				MH TOT							0.00	0.00	0.00	9691720.00	0.00	9691720.00
				GRNT TOT							0.00	0.00	0.00	9691720.00	0.00	9691720.00
	0058	3054	04	337	03	01	29		Plan		2256116.00	0.00	2256116.00	43287639.00	0.00	43287639.00
				04	337	03	32	29	Plan		3537339.00	0.00	3537339.00	52494662.00	0.00	52494662.00
				04	337	05	00	29	Plan		368296.00	0.00	368296.00	88869697.00	0.00	88869697.00
				MH TOT							6161751.00	0.00	6161751.00	184651998.00	0.00	184651998.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	1726126.00	0.00	1726126.00
				04	337	13	23	24	Plan		14074836.00	0.00	14074836.00	14074836.00	0.00	14074836.00
				04	337	13	48	24	Plan		2701127.00	0.00	2701127.00	86191463.00	0.00	86191463.00
				04	337	15	00	24	Plan		4436124.00	0.00	4436124.00	7997899.00	0.00	7997899.00
				04	337	58	00	24	Plan		6972583.00	0.00	6972583.00	33316461.00	0.00	33316461.00
				04	337	64	00	24	Plan		2130306.00	0.00	2130306.00	22476384.00	0.00	22476384.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	21993267.00	0.00	21993267.00
				03	799	03	00	37	Plan		-793378.00	0.00	-793378.00	45348817.00	0.00	45348817.00
				03	799	04	04	37	Plan		1612052.00	0.00	1612052.00	13335158.00	0.00	13335158.00
				MH TOT							31133650.00	0.00	31133650.00	246460411.00	0.00	246460411.00
				GRNT TOT							37295401.00	0.00	37295401.00	431112409.00	0.00	431112409.00
	0083	5054	04	789	14	00	24		Plan		0.00	0.00	0.00	2707462.00	0.00	2707462.00
				MH TOT							0.00	0.00	0.00	2707462.00	0.00	2707462.00
				GRNT TOT							0.00	0.00	0.00	2707462.00	0.00	2707462.00
				DIV TOT							37295401.00	0.00	41949107.00	443511591.00	0.00	553403811.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25025731.00	0.00	0.00	215812726.00
				MH TOT							0.00	0.00	25025731.00	0.00	0.00	215812726.00
			8782	00	102	01	01	xx	None		0.00	0.00	18917573.00	0.00	0.00	68537988.00
				MH TOT							0.00	0.00	18917573.00	0.00	0.00	68537988.00
				GRNT TOT							0.00	0.00	43943304.00	0.00	0.00	284350714.00
	0055	2059	80	053	06	00	29		Plan		450305.00	0.00	450305.00	3157369.00	0.00	3157369.00
				MH TOT							450305.00	0.00	450305.00	3157369.00	0.00	3157369.00
			4059	80	051	18	00	24	Plan		2898621.00	0.00	2898621.00	4706783.00	0.00	4706783.00
				80	051	21	00	24	Plan		392674.00	0.00	392674.00	12000000.00	0.00	12000000.00
				MH TOT							3291295.00	0.00	3291295.00	16706783.00	0.00	16706783.00
				GRNT TOT							3741600.00	0.00	3741600.00	19864152.00	0.00	19864152.00
	0057	3054	04	800	03	00	29		Plan		3387518.00	0.00	3387518.00	3387518.00	0.00	3387518.00
				MH TOT							3387518.00	0.00	3387518.00	3387518.00	0.00	3387518.00
			5054	04	101	04	21	24	Plan		0.00	0.00	0.00	16327160.00	0.00	16327160.00
				MH TOT							0.00	0.00	0.00	16327160.00	0.00	16327160.00
				GRNT TOT							3387518.00	0.00	3387518.00	19714678.00	0.00	19714678.00
	0058	3054	04	337	03	01	29		Plan		12195598.00	0.00	12195598.00	59329224.00	0.00	59329224.00
				04	337	03	32	29	Plan		7599387.00	0.00	7599387.00	32425491.00	0.00	32425491.00
				04	337	05	00	29	Plan		3907217.00	0.00	3907217.00	153686040.00	0.00	153686040.00
				MH TOT							23702202.00	0.00	23702202.00	245440755.00	0.00	245440755.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
846	PROV DIV VARANASI	0058	5054	03	337	03	06	24	Plan		0.00	0.00	0.00	27182500.00	0.00	27182500.00	
				03	337	13	28	24	Plan		48888984.00	0.00	48888984.00	48965724.00	0.00	48965724.00	
				04	337	13	18	24	Plan		0.00	0.00	0.00	2067461.00	0.00	2067461.00	
				04	337	13	23	24	Plan		23322976.00	0.00	23322976.00	200885408.00	0.00	200885408.00	
				04	337	58	00	24	Plan		12249120.00	0.00	12249120.00	66155155.00	0.00	66155155.00	
				03	799	03	00	37	Plan		8535325.00	0.00	8535325.00	3056015.00	0.00	3056015.00	
				03	799	04	04	37	Plan		54844.00	0.00	54844.00	21627026.00	0.00	21627026.00	
				80	800	07	00	16	Plan		0.00	0.00	0.00	2359300.00	0.00	2359300.00	
				MH TOT								93051249.00	0.00	93051249.00	372298589.00	0.00	372298589.00
											GRNT TOT	116753451.00	0.00	116753451.00	617739344.00	0.00	617739344.00
		0083	5054	03	789	05	00	24	Plan		479129.00	0.00	479129.00	479129.00	0.00	479129.00	
				03	789	06	00	24	Plan		0.00	0.00	0.00	7317500.00	0.00	7317500.00	
				04	789	13	00	24	Plan		23811423.00	0.00	23811423.00	56467874.00	0.00	56467874.00	
				04	789	14	00	24	Plan		0.00	0.00	0.00	681000.00	0.00	681000.00	
				MH TOT								24290552.00	0.00	24290552.00	64945503.00	0.00	64945503.00
											GRNT TOT	24290552.00	0.00	24290552.00	64945503.00	0.00	64945503.00
		DIV TOT															
											148173121.00	0.00	192116425.00	722263677.00	0.00	1006614391.00	
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6810244.00	0.00	0.00	109681070.00	
				MH TOT								0.00	0.00	6810244.00	0.00	0.00	109681070.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13131.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	13131.00
			8782	00	102	01	01	xx	None		0.00	0.00	8991774.00	0.00	0.00	28977998.00	
				MH TOT								0.00	0.00	8991774.00	0.00	0.00	28977998.00
											GRNT TOT	0.00	0.00	15802018.00	0.00	0.00	138672199.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	372258.00	0.00	372258.00	
				MH TOT								0.00	0.00	0.00	372258.00	0.00	372258.00
			2216	01	700	05	00	29	Plan		5140496.00	0.00	5140496.00	31059850.00	0.00	31059850.00	
				MH TOT								5140496.00	0.00	5140496.00	31059850.00	0.00	31059850.00
											GRNT TOT	5140496.00	0.00	5140496.00	31432108.00	0.00	31432108.00
		0058	3054	04	337	03	01	29	Plan		16162475.00	0.00	16162475.00	66461666.00	0.00	66461666.00	
				04	337	03	32	29	Plan		4818874.00	0.00	4818874.00	18641610.00	0.00	18641610.00	
				04	337	05	00	29	Plan		2625518.00	0.00	2625518.00	51060053.00	0.00	51060053.00	
				MH TOT								23606867.00	0.00	23606867.00	136163329.00	0.00	136163329.00
			5054	03	337	03	06	24	Plan		845964.00	0.00	845964.00	80912744.00	0.00	80912744.00	
				03	337	13	47	24	Plan		1971752.00	0.00	1971752.00	2000000.00	0.00	2000000.00	
				04	337	13	32	24	Plan		14200.00	0.00	14200.00	1660940.00	0.00	1660940.00	
				04	337	58	00	24	Plan		15144760.00	0.00	15144760.00	107524184.00	0.00	107524184.00	
				04	337	64	00	24	Plan		948301.00	0.00	948301.00	3065746.00	0.00	3065746.00	
				03	799	03	00	37	Plan		-3825613.00	0.00	-3825613.00	-4618907.00	0.00	-4618907.00	
				03	799	04	04	37	Plan		-10183243.00	0.00	-10183243.00	-9448636.00	0.00	-9448636.00	
				MH TOT								4916121.00	0.00	4916121.00	181096071.00	0.00	181096071.00
											GRNT TOT	28522988.00	0.00	28522988.00	317259400.00	0.00	317259400.00
		0083	5054	03	789	06	00	24	Plan		0.00	0.00	0.00	10000000.00	0.00	10000000.00	
				MH TOT								0.00	0.00	0.00	10000000.00	0.00	10000000.00
											GRNT TOT	0.00	0.00	0.00	10000000.00	0.00	10000000.00
		DIV TOT															
											33663484.00	0.00	49465502.00	358691508.00	0.00	497363707.00	
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5006730.00	0.00	0.00	94392591.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
849	TY E&M DIV VARANASI	0000	8443	MH	TOT						0.00	0.00	5006730.00	0.00	0.00	94392591.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	30565.00	0.00	0.00	81109.00
				MH	TOT						0.00	0.00	30565.00	0.00	0.00	81109.00
			8782	00	102	01	01	xx	None		0.00	0.00	13035869.00	0.00	0.00	103283652.00
				MH	TOT						0.00	0.00	13035869.00	0.00	0.00	103283652.00
									GRNT	TOT	0.00	0.00	18073164.00	0.00	0.00	197757352.00
		0055	2059	80	053	06	00	29	Plan		94308.00	0.00	94308.00	3062180.00	0.00	3062180.00
				MH	TOT						94308.00	0.00	94308.00	3062180.00	0.00	3062180.00
			2216	01	700	05	00	29	Plan		1362700.00	0.00	1362700.00	6760561.00	0.00	6760561.00
				MH	TOT						1362700.00	0.00	1362700.00	6760561.00	0.00	6760561.00
			4059	60	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	0.00
									GRNT	TOT	1457008.00	0.00	1457008.00	9822741.00	0.00	9822741.00
									DIV	TOT	1457008.00	0.00	19530172.00	9822741.00	0.00	207580093.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2185076.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2185076.00
			8658	00	101	19	02	xx	None		0.00	0.00	32530611.00	0.00	0.00	47722744.00
				MH	TOT						0.00	0.00	32530611.00	0.00	0.00	47722744.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	133900.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	133900.00
									GRNT	TOT	0.00	0.00	32530611.00	0.00	0.00	50041720.00
									DIV	TOT	0.00	0.00	32530611.00	0.00	0.00	50041720.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22360960.00	0.00	0.00	168993673.00
				MH	TOT						0.00	0.00	22360960.00	0.00	0.00	168993673.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	19780.00	0.00	0.00	94773.00
				MH	TOT						0.00	0.00	19780.00	0.00	0.00	94773.00
			8782	00	102	01	01	xx	None		0.00	0.00	38897000.00	0.00	0.00	153541000.00
				MH	TOT						0.00	0.00	38897000.00	0.00	0.00	153541000.00
									GRNT	TOT	0.00	0.00	61277740.00	0.00	0.00	322629446.00
		0057	5054	04	101	04	03	24	Plan		79522.00	0.00	79522.00	79522.00	0.00	79522.00
				MH	TOT						79522.00	0.00	79522.00	79522.00	0.00	79522.00
									GRNT	TOT	79522.00	0.00	79522.00	79522.00	0.00	79522.00
		0058	3054	04	337	03	01	29	Plan		4079157.00	0.00	4079157.00	11517025.00	0.00	11517025.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	7359095.00	0.00	7359095.00
				04	337	05	00	29	Plan		1391574.00	0.00	1391574.00	64736778.00	0.00	64736778.00
				MH	TOT						5470731.00	0.00	5470731.00	83612898.00	0.00	83612898.00
			5054	04	337	14	00	24	Plan		430188.00	0.00	430188.00	1605606.00	0.00	1605606.00
				04	337	58	00	24	Plan		23005391.00	0.00	23005391.00	110126835.00	0.00	110126835.00
				03	799	03	00	37	Plan		-756607.00	0.00	-756607.00	2758245.00	0.00	2758245.00
				03	799	04	04	37	Plan		-568556.00	0.00	-568556.00	-4356874.00	0.00	-4356874.00
				MH	TOT						22110416.00	0.00	22110416.00	110133812.00	0.00	110133812.00
									GRNT	TOT	27581147.00	0.00	27581147.00	193746710.00	0.00	193746710.00
									DIV	TOT	27660669.00	0.00	88938409.00	193826232.00	0.00	516455678.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6940774.00	0.00	0.00	35647323.00
				MH	TOT						0.00	0.00	6940774.00	0.00	0.00	35647323.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	207520.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	207520.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
856	PROV DIV KANSHIRAM NAGAR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13425836.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	13425836.00
										GRNT TOT		0.00	0.00	6940774.00	0.00	0.00	49280679.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	38000.00	0.00	38000.00	
				80	053	06	00	17	Plan		0.00	0.00	0.00	131000.00	0.00	131000.00	
				80	053	06	00	29	Plan		97000.00	0.00	97000.00	143223.00	0.00	143223.00	
				MH TOT								97000.00	0.00	97000.00	312223.00	0.00	312223.00
										GRNT TOT		97000.00	0.00	97000.00	312223.00	0.00	312223.00
		0057	5054	04	101	04	21	24	Plan		81335914.00	0.00	81335914.00	274815224.00	0.00	274815224.00	
				MH TOT								81335914.00	0.00	81335914.00	274815224.00	0.00	274815224.00
										GRNT TOT		81335914.00	0.00	81335914.00	274815224.00	0.00	274815224.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	10301481.00	0.00	10301481.00	
				04	337	03	32	29	Plan		3097044.00	0.00	3097044.00	23328745.00	0.00	23328745.00	
				04	337	05	00	29	Plan		5972012.00	0.00	5972012.00	101715711.00	0.00	101715711.00	
				MH TOT								9069056.00	0.00	9069056.00	135345937.00	0.00	135345937.00
			5054	03	337	03	03	24	Plan		133063236.00	0.00	133063236.00	154493236.00	0.00	154493236.00	
				04	337	58	00	24	Plan		1568982.00	0.00	1568982.00	4304717.00	0.00	4304717.00	
				04	337	66	00	24	Plan		786200.00	0.00	786200.00	786200.00	0.00	786200.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	1815051.00	0.00	1815051.00	
				03	799	03	00	37	Plan		195062.00	0.00	195062.00	7700668.00	0.00	7700668.00	
				03	799	04	04	37	Plan		-6230816.00	0.00	-6230816.00	-7662045.00	0.00	-7662045.00	
				MH TOT								129382664.00	0.00	129382664.00	161437827.00	0.00	161437827.00
										GRNT TOT		138451720.00	0.00	138451720.00	296783764.00	0.00	296783764.00
		0083	5054	04	789	14	00	24	Plan		3977000.00	0.00	3977000.00	3977000.00	0.00	3977000.00	
				MH TOT								3977000.00	0.00	3977000.00	3977000.00	0.00	3977000.00
										GRNT TOT		3977000.00	0.00	3977000.00	3977000.00	0.00	3977000.00
		DIV TOT										223861634.00	0.00	230802408.00	575888211.00	0.00	625168890.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4145528.00	0.00	0.00	29284123.00	
				MH TOT								0.00	0.00	4145528.00	0.00	0.00	29284123.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48552.00	
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-48552.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	
			8782	00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	48552.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	48552.00
										GRNT TOT		0.00	0.00	4145528.00	0.00	0.00	29332675.00
		0058	3054	04	337	03	01	29	Plan		234037.00	0.00	234037.00	12484382.00	0.00	12484382.00	
				04	337	03	32	29	Plan		2679579.00	0.00	2679579.00	23844542.00	0.00	23844542.00	
				04	337	05	00	29	Plan		1551879.00	0.00	1551879.00	32945496.00	0.00	32945496.00	
				MH TOT								4465495.00	0.00	4465495.00	69274420.00	0.00	69274420.00
			5054	04	337	58	00	24	Plan		4541021.00	0.00	4541021.00	18139632.00	0.00	18139632.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	12753485.00	0.00	12753485.00	
				03	799	03	00	37	Plan		5892812.00	0.00	5892812.00	10026726.00	0.00	10026726.00	
				03	799	04	04	37	Plan		-1785868.00	0.00	-1785868.00	-100983.00	0.00	-100983.00	
				MH TOT								8647965.00	0.00	8647965.00	40818860.00	0.00	40818860.00
										GRNT TOT		13113460.00	0.00	13113460.00	110093280.00	0.00	110093280.00
		DIV TOT										13113460.00	0.00	17258988.00	110093280.00	0.00	139425955.00
858	Construction Division 3,	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	119682446.00	0.00	0.00	2044460580.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
858	Construction Division 3, Varanasi	0000	8443	MH TOT							0.00	0.00	119682446.00	0.00	0.00	2044460580.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	72098.00	0.00	0.00	196007.00
				MH TOT							0.00	0.00	72098.00	0.00	0.00	196007.00
			8782	00	102	01	01	xx	None		0.00	0.00	120000000.00	0.00	0.00	1870000000.00
				MH TOT							0.00	0.00	120000000.00	0.00	0.00	1870000000.00
									GRNT TOT		0.00	0.00	239754544.00	0.00	0.00	3914656587.00
		DIV TOT									0.00	0.00	239754544.00	0.00	0.00	3914656587.00
GRAND TOTAL:											12667945493.00	4428599.00	20831039390.00	102234892184.00	104766795.00	182195169250.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	869053.00	67288131.00
		8782	00	102	02	01	xx	NONE	11638254.00	127354908.00
		8782	00	102	02	02	xx	NONE	20321283.00	195916279.00
		DIV TOT:							32828590.00	390559318.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	1106449.00	75687504.00
		8782	00	102	02	01	xx	NONE	10075971.00	80942974.00
		8782	00	102	02	02	xx	NONE	35570647.00	432208040.00
		DIV TOT:							46753067.00	588838518.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	1186339.00	13391174.00
		8782	00	102	02	01	xx	NONE	2292179.00	60362066.00
		8782	00	102	02	02	xx	NONE	38254258.00	208201475.00
		DIV TOT:							41732776.00	281954715.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	14047000.00	61855562.00
		8782	00	102	02	01	xx	NONE	5897549.00	32097602.00
		DIV TOT:							19944549.00	93953164.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	7850219.00	287953343.00
		8671	00	101	xx	xx	xx	NONE	0.00	101654.00
		8782	00	102	02	01	xx	NONE	23228242.00	214249429.00
		8782	00	102	02	02	xx	NONE	97359024.00	893149476.00
		DIV TOT:							128437485.00	1395453902.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	1174761.00	186261543.00
		8671	00	101	xx	xx	xx	NONE	0.00	6624.00
		8782	00	102	02	01	xx	NONE	4568647.00	167238311.00
		8782	00	102	02	02	xx	NONE	55311957.00	489842080.00
		DIV TOT:							61055365.00	843348558.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	160864732.00	469706494.00
		8782	00	102	02	01	xx	NONE	53210638.00	89977185.00
		8782	00	102	02	02	xx	NONE	2536535.00	136922210.00
		DIV TOT:							216611905.00	696605889.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	24876106.00
		8782	00	102	02	01	xx	NONE	0.00	2704314.00
		8782	00	102	02	02	xx	NONE	1194427.00	1194427.00
		DIV TOT:							1194427.00	28774847.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	3338403.00	39304735.00
		8671	00	101	xx	xx	xx	NONE	0.00	7704.00
		8782	00	102	02	01	xx	NONE	1520820.00	60504071.00
		8782	00	102	02	02	xx	NONE	143199848.00	529172575.00
		DIV TOT:							148059071.00	628989085.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	161862216.00	889419437.00
		8782	00	102	02	01	xx	NONE	155826396.00	814010823.00
		8782	00	102	02	02	xx	NONE	35785816.00	419331041.00
		DIV TOT:							353474428.00	2122761301.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5505697.00	84695116.00
		8671	00	101	xx	xx	xx	NONE	25822.00	184716.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
034	C D 4 ALLAHABAD	8782	00	102	02	01	xx	NONE	0.00	127300842.00
		8782	00	102	02	02	xx	NONE	259745828.00	1161330213.00
		DIV TOT:							265277347.00	1373510887.00
035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	16388230.00	71604030.00
		8782	00	102	02	01	xx	NONE	18570284.00	77918887.00
		8782	00	102	02	02	xx	NONE	3743260.00	11896323.00
		DIV TOT:							38701774.00	161419240.00
036	NH DIV 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	11930.00
		DIV TOT:							0.00	11930.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	10150000.00	22125070.00
		8782	00	102	02	01	xx	NONE	0.00	9361245.00
		8782	00	102	02	02	xx	NONE	0.00	1255992.00
		DIV TOT:							10150000.00	32742307.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5606455.00	26836609.00
		8671	00	101	xx	xx	xx	NONE	89000.00	109460.00
		8782	00	102	02	01	xx	NONE	0.00	16904634.00
		8782	00	102	02	02	xx	NONE	78898583.00	682415421.00
		DIV TOT:							84594038.00	726266124.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	16354677.00	27816557.00
		8671	00	101	xx	xx	xx	NONE	0.00	7782.00
		8782	00	102	02	01	xx	NONE	14283603.00	76632274.00
		8782	00	102	02	02	xx	NONE	167293684.00	922445087.00
		DIV TOT:							197931964.00	1026901700.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	100000.00	25879712.00
		8671	00	101	xx	xx	xx	NONE	0.00	984.00
		8782	00	102	02	01	xx	NONE	12731521.00	42214920.00
		8782	00	102	02	02	xx	NONE	90234080.00	1092343958.00
		DIV TOT:							103065601.00	1160439574.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	842057.00	29905577.00
		8671	00	101	xx	xx	xx	NONE	1455.00	1455.00
		8782	00	102	02	01	xx	NONE	18391765.00	44358001.00
		8782	00	102	02	02	xx	NONE	8874805.00	118207954.00
		DIV TOT:							28110082.00	192472987.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	248000.00	10937114.00
		8782	00	102	02	01	xx	NONE	112748.00	10200638.00
		8782	00	102	02	02	xx	NONE	12768124.00	84178824.00
		DIV TOT:							13128872.00	105316576.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	3311826.00	40317968.25
		8782	00	102	02	01	xx	NONE	2597683.00	44020505.00
		8782	00	102	02	02	xx	NONE	13306475.00	263213186.75
		DIV TOT:							19215984.00	347551660.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	411666.00	61771318.00
		8782	00	102	02	01	xx	NONE	3841893.00	22453490.00
		8782	00	102	02	02	xx	NONE	86986348.00	404912619.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
078	C D 2 PWD AZAMGARH	DIV TOT:							91239907.00	489137427.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	283871.00	18682528.00
		8671	00	101	xx	xx	xx	NONE	0.00	2000.00
		8782	00	102	02	01	xx	NONE	5368822.00	15782126.00
		8782	00	102	02	02	xx	NONE	1732826.00	4830854.00
		DIV TOT:							7385519.00	39297508.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	420826.00	35114791.00
		8782	00	102	02	01	xx	NONE	10964603.00	29619098.00
		8782	00	102	02	02	xx	NONE	12859170.00	615029285.00
		DIV TOT:							24244599.00	679763174.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	31065717.00	109297075.00
		8671	00	101	xx	xx	xx	NONE	0.00	100.00
		8782	00	102	02	01	xx	NONE	6684266.00	116777676.00
		8782	00	102	02	02	xx	NONE	73609470.00	585425693.00
		DIV TOT:							111359453.00	811500544.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	5614506.00	71742109.00
		8671	00	101	xx	xx	xx	NONE	52048.00	448109.00
		8782	00	102	02	01	xx	NONE	9430118.00	61674473.00
		8782	00	102	02	02	xx	NONE	16957447.00	224966681.00
		DIV TOT:							32054119.00	358831372.00
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	100300.00	57773191.00
		8671	00	101	xx	xx	xx	NONE	0.00	165772.00
		8782	00	102	02	02	xx	NONE	5146473.00	371778540.00
		DIV TOT:							5246773.00	429717503.00
090	CONST DIV 2 PWD BADAUN	8443	00	108	xx	xx	xx	NONE	615231.00	6109310.00
		8671	00	101	xx	xx	xx	NONE	68501.00	120426.00
		8782	00	102	02	01	xx	NONE	47390.00	25980753.00
		8782	00	102	02	02	xx	NONE	25660542.00	136451447.00
		DIV TOT:							26391664.00	168661936.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	191500.00	8750248.00
		8782	00	102	02	01	xx	NONE	41050.00	39415689.00
		8782	00	102	02	02	xx	NONE	2219762.00	52345427.00
		DIV TOT:							2452312.00	100511364.00
094	Const DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	595000.00	16418246.00
		8782	00	102	02	01	xx	NONE	0.00	25000.00
		8782	00	102	02	02	xx	NONE	26110564.00	335043612.00
		DIV TOT:							26705564.00	351486858.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	91967478.00
		8671	00	101	xx	xx	xx	NONE	17824.00	189894.00
		8782	00	102	02	01	xx	NONE	7974125.00	87447283.00
		8782	00	102	02	02	xx	NONE	70651995.00	536126135.00
		DIV TOT:							78643944.00	715730790.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	6468122.00
		8782	00	102	02	01	xx	NONE	0.00	10691481.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8782	00	102	02	02	xx	NONE	0.00	9055810.00
		DIV TOT:							0.00	26215413.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	22779925.00	105721526.00
		8671	00	101	xx	xx	xx	NONE	0.00	608.00
		8782	00	102	02	01	xx	NONE	34726695.00	71517059.00
		8782	00	102	02	02	xx	NONE	155729522.00	500180719.00
		DIV TOT:							213236142.00	677419912.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	10223282.00	222211109.00
		8782	00	102	02	01	xx	NONE	9713629.00	191906716.00
		8782	00	102	02	02	xx	NONE	317468059.00	1222541139.00
		DIV TOT:							337404970.00	1636658964.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	247509.00	189035978.00
		8782	00	102	02	01	xx	NONE	1688839.00	136463210.00
		8782	00	102	02	02	xx	NONE	260804029.00	868350907.00
		DIV TOT:							262740377.00	1193850095.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	50091013.00	229929525.00
		8782	00	102	02	01	xx	NONE	26009523.00	238386808.00
		8782	00	102	02	02	xx	NONE	200522563.00	928259481.00
		DIV TOT:							276623099.00	1396575814.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	19203700.00	140884516.00
		8782	00	102	02	01	xx	NONE	2048479.00	127465648.00
		8782	00	102	02	02	xx	NONE	152800686.00	1099472973.00
		DIV TOT:							174052865.00	1367823137.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	166962241.00	355639703.00
		8671	00	101	xx	xx	xx	NONE	0.00	91118.00
		8782	00	102	02	01	xx	NONE	21179418.00	233036794.00
		8782	00	102	02	02	xx	NONE	33191623.00	679335904.00
		DIV TOT:							221333282.00	1268103519.00
128	NATIONAL HIGHWAY DIV PWD BANDA	0059	01	103	01	00	00	NONE	195487.00	597222.00
		8443	00	108	xx	xx	xx	NONE	0.00	10560.00
		8671	00	101	xx	xx	xx	NONE	121971.00	121971.00
		8782	00	102	02	01	xx	NONE	2459859.00	9547678.00
		DIV TOT:							2777317.00	10277431.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	23919089.00	50162938.00
		8782	00	102	02	01	xx	NONE	0.00	39703717.00
		8782	00	102	02	02	xx	NONE	21741143.00	155609951.00
		DIV TOT:							45660232.00	245476606.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	1986599.00	131644016.00
		8671	00	101	xx	xx	xx	NONE	0.00	65727.00
		8782	00	102	02	01	xx	NONE	29975216.00	163675467.00
		8782	00	102	02	02	xx	NONE	36267774.00	219958732.00
		DIV TOT:							68229589.00	515343942.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	1441800.00	56736764.00
		8671	00	101	xx	xx	xx	NONE	26756.00	369397.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
132	CONST DIV 1 BARABANKI	8782	00	102	02	01	xx	NONE	22686043.00	89916892.00
		8782	00	102	02	02	xx	NONE	35399079.00	275858130.00
		DIV TOT:							59553678.00	422881183.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	3941040.00	107212305.00
		8671	00	101	xx	xx	xx	NONE	0.00	294641.00
		8782	00	102	02	01	xx	NONE	8539882.00	83539442.00
		8782	00	102	02	02	xx	NONE	43979215.00	386339099.00
		DIV TOT:							56460137.00	577385487.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1959346.00	28688045.00
		8671	00	101	xx	xx	xx	NONE	0.00	10000.00
		8782	00	102	02	01	xx	NONE	3203409.00	103776630.00
		8782	00	102	02	02	xx	NONE	24486044.00	374473305.00
		DIV TOT:							29648799.00	506947980.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	7560940.00	33559538.00
		8782	00	102	02	01	xx	NONE	4081860.00	35558089.00
		8782	00	102	02	02	xx	NONE	5591133.00	9352629.00
		DIV TOT:							17233933.00	78470256.00
146	N H (R C) DIV BAREILLY	0059	01	103	01	00	00	NONE	1342824.00	2632921.00
		8443	00	108	xx	xx	xx	NONE	0.00	245865.00
		8782	00	102	02	01	xx	NONE	14944620.00	29753691.00
		DIV TOT:							16287444.00	32632477.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	1066515.00	69376704.00
		8671	00	101	xx	xx	xx	NONE	70.00	315857.00
		8782	00	102	02	01	xx	NONE	10652359.00	58771622.00
		8782	00	102	02	02	xx	NONE	38745566.00	272010674.00
		DIV TOT:							50464510.00	400474857.00
151	CONS DIV 1 PWD BAREILLY	8443	00	108	xx	xx	xx	NONE	620557.00	6005540.00
		8671	00	101	xx	xx	xx	NONE	0.00	1858.00
		8782	00	102	02	01	xx	NONE	0.00	4307880.00
		8782	00	102	02	02	xx	NONE	15424966.00	122595741.00
		DIV TOT:							16045523.00	132911019.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	37708568.00	171738035.00
		8671	00	101	xx	xx	xx	NONE	170311.00	374519.00
		8782	00	102	02	01	xx	NONE	26433305.00	283886841.00
		8782	00	102	02	02	xx	NONE	170700844.00	1045716335.00
		DIV TOT:							235013028.00	1501715730.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	4200341.00	177168054.00
		8671	00	101	xx	xx	xx	NONE	81813.00	299337.00
		8782	00	102	02	01	xx	NONE	1160087.00	159181888.00
		8782	00	102	02	02	xx	NONE	75107831.00	817087072.00
		DIV TOT:							80550072.00	1153736351.00
159	N H DIV BASTI	0059	01	103	01	00	00	NONE	0.00	1371462.00
		8782	00	102	02	01	xx	NONE	0.00	15238468.00
		DIV TOT:							0.00	16609930.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	13817976.00	77763767.00
		8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		8782	00	102	02	01	xx	NONE	6352721.00	61563987.00
		8782	00	102	02	02	xx	NONE	34917125.00	471493169.00
		DIV TOT:							55087822.00	610825923.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	2555564.00	45407136.00
		8671	00	101	xx	xx	xx	NONE	0.00	25473.00
		8782	00	102	02	01	xx	NONE	8850848.00	38489096.00
		8782	00	102	02	02	xx	NONE	56355698.00	623565276.00
		DIV TOT:							67762110.00	707486981.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	11805501.00	47561100.00
		8782	00	102	02	01	xx	NONE	12000228.00	32596609.00
		8782	00	102	02	02	xx	NONE	61692376.00	303900585.00
		DIV TOT:							85498105.00	384058294.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	13837464.00	63424670.00
		8782	00	102	02	01	xx	NONE	521312.00	27810644.00
		8782	00	102	02	02	xx	NONE	43694685.00	374325416.00
		DIV TOT:							58053461.00	465560730.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	4244770.00	53585757.00
		8782	00	102	02	01	xx	NONE	2372205.00	41133785.00
		8782	00	102	02	02	xx	NONE	107598564.00	468226485.00
		DIV TOT:							114215539.00	562946027.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	6993126.00	46719984.00
		8782	00	102	02	01	xx	NONE	1689432.00	75909712.00
		8782	00	102	02	02	xx	NONE	85011787.00	628252778.00
		DIV TOT:							93694345.00	750882474.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	19162743.00	155035673.00
		8671	00	101	xx	xx	xx	NONE	0.00	168254.00
		8782	00	102	02	01	xx	NONE	8582222.00	141083813.00
		8782	00	102	02	02	xx	NONE	100977003.00	449610227.00
		DIV TOT:							128721968.00	745897967.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	2675164.00	76465633.00
		8671	00	101	xx	xx	xx	NONE	0.00	284349.00
		8782	00	102	02	01	xx	NONE	9206162.00	95712133.00
		8782	00	102	02	02	xx	NONE	17982654.00	121043307.00
		DIV TOT:							29863980.00	293505422.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	988749.00	44025660.00
		8671	00	101	xx	xx	xx	NONE	0.00	258816.00
		8782	00	102	02	01	xx	NONE	1620985.00	58321171.00
		8782	00	102	02	02	xx	NONE	40956212.00	554362111.00
		DIV TOT:							43565946.00	656967758.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	3560077.00	97712868.00
		8782	00	102	02	01	xx	NONE	3444129.00	53841372.00
		8782	00	102	02	02	xx	NONE	58657917.00	425401820.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
217	CONST DIV 1 PWD CHITRAKOOT	DIV TOT:							65662123.00	576956060.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	4961069.00	82528170.00
		8782	00	102	02	01	xx	NONE	3371931.00	23241471.00
		8782	00	102	02	02	xx	NONE	130501491.00	782929039.00
		DIV TOT:							138834491.00	888698680.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	1387127.00	68968062.00
		8671	00	101	xx	xx	xx	NONE	0.00	10002.00
		8782	00	102	02	01	xx	NONE	12132336.00	54297155.00
		8782	00	102	02	02	xx	NONE	111881956.00	854605369.00
		DIV TOT:							125401419.00	977880588.00
235	NATIONAL HIGHWAY DIV DEORIA	0059	01	103	01	00	00	NONE	572198.00	1373273.00
		8443	00	108	xx	xx	xx	NONE	284036.00	561759.00
		8671	00	101	xx	xx	xx	NONE	0.00	27672.00
		8782	00	102	02	01	xx	NONE	6357770.00	15258595.00
		DIV TOT:							7214004.00	17221299.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	5249115.00	29190593.00
		8782	00	102	02	01	xx	NONE	2600395.00	31278459.00
		8782	00	102	02	02	xx	NONE	24998908.00	106559755.00
		DIV TOT:							32848418.00	167028807.00
242	CONST DIV I PWD ETAH	8443	00	108	xx	xx	xx	NONE	42260.00	19622002.00
		8782	00	102	02	01	xx	NONE	0.00	24291257.00
		8782	00	102	02	02	xx	NONE	5216578.00	116159385.00
		DIV TOT:							5258838.00	160072644.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	500000.00	4107766.00
		8671	00	101	xx	xx	xx	NONE	0.00	4025.00
		8782	00	102	02	01	xx	NONE	0.00	3080298.00
		8782	00	102	02	02	xx	NONE	1036324.00	62629225.00
		DIV TOT:							1536324.00	69821314.00
253	NATIONAL HIGHWAY ETAWAH	0059	01	103	01	00	00	NONE	26708.00	2059887.00
		8443	00	108	xx	xx	xx	NONE	0.00	130000.00
		8782	00	102	02	01	xx	NONE	296747.00	22718063.00
		DIV TOT:							323455.00	24907950.00
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	84752.00	901860.00
		8782	00	102	02	01	xx	NONE	459239.00	16274114.00
		8782	00	102	02	02	xx	NONE	2779239.00	71593234.00
		DIV TOT:							3323230.00	88769208.00
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	536735.00	1469099.00
		8782	00	102	02	01	xx	NONE	0.00	363751.00
		8782	00	102	02	02	xx	NONE	18594542.00	89238285.00
		DIV TOT:							19131277.00	91071135.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	456737.00	24326074.00
		8671	00	101	xx	xx	xx	NONE	0.00	147010.00
		8782	00	102	02	01	xx	NONE	684237.00	24245174.00
		8782	00	102	02	02	xx	NONE	8579598.00	80817322.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
257	Construction Division1, PWD, Etawah	DIV TOT:							9720572.00	129535580.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	2000000.00	11840623.00
		8782	00	102	02	01	xx	NONE	450965.00	13357369.00
		8782	00	102	02	02	xx	NONE	0.00	831990.00
		DIV TOT:							2450965.00	26029982.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	11734666.00	208014691.00
		8782	00	102	02	01	xx	NONE	32589066.00	117944093.00
		8782	00	102	02	02	xx	NONE	91397048.00	1051081254.00
		DIV TOT:							135720780.00	1377040038.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	7163351.00	185502181.00
		8671	00	101	xx	xx	xx	NONE	18885.00	148246.00
		8782	00	102	02	01	xx	NONE	2953924.00	81513557.00
		8782	00	102	02	02	xx	NONE	83206719.00	734126148.00
		DIV TOT:							93342879.00	1001290132.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	2916000.00	68120831.00
		8782	00	102	02	01	xx	NONE	3195242.00	62695738.00
		8782	00	102	02	02	xx	NONE	3953146.00	14738068.00
		DIV TOT:							10064388.00	145554637.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	1648672.00	17465651.00
		8671	00	101	xx	xx	xx	NONE	28081.00	42752.00
		8782	00	102	02	01	xx	NONE	113481.00	18644550.00
		8782	00	102	02	02	xx	NONE	45247658.00	164815691.00
		DIV TOT:							47037892.00	200968644.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	3153465.00	74648716.00
		8671	00	101	xx	xx	xx	NONE	91844.00	328716.00
		8782	00	102	02	01	xx	NONE	2751166.00	19923807.00
		8782	00	102	02	02	xx	NONE	96703729.00	411570296.00
		DIV TOT:							102700204.00	506471535.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	5043657.00	251974532.00
		8671	00	101	xx	xx	xx	NONE	76153.00	144076.00
		8782	00	102	02	01	xx	NONE	24277996.00	226139081.00
		8782	00	102	02	02	xx	NONE	42052854.00	470761212.00
		DIV TOT:							71450660.00	949018901.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	500005.00	87434564.00
		8671	00	101	xx	xx	xx	NONE	0.00	14994.00
		8782	00	102	02	01	xx	NONE	1331137.00	42406514.00
		8782	00	102	02	02	xx	NONE	1550551.00	129332359.00
		DIV TOT:							3381693.00	259188431.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	3199091.00	73744569.00
		8671	00	101	xx	xx	xx	NONE	0.00	91896.00
		8782	00	102	02	01	xx	NONE	7421418.00	31314527.00
		8782	00	102	02	02	xx	NONE	67659049.00	636907281.00
		DIV TOT:							78279558.00	742058273.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	698346.00	11750365.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
290	CONST DIV FIROZABAD	8782	00	102	02	01	xx	NONE	0.00	5572331.00
		8782	00	102	02	02	xx	NONE	60234736.00	414717538.00
		DIV TOT:							60933082.00	432040234.00
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	499010.00	4801382.00
		8782	00	102	02	01	xx	NONE	0.00	31845503.00
		8782	00	102	02	01	xx	TE	0.00	-19483562.00
		8782	00	102	02	02	xx	NONE	17610648.00	117785711.00
		8782	00	102	02	02	xx	TE	0.00	19483562.00
		DIV TOT:							18109658.00	154432596.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	2036733.00	87446582.00
		8671	00	101	xx	xx	xx	NONE	0.00	118925.00
		8782	00	102	02	01	xx	NONE	20238260.00	91184250.00
		8782	00	102	02	02	xx	NONE	12453594.00	125239574.00
		DIV TOT:							34728587.00	303989331.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	3313141.00	94423691.00
		8671	00	101	xx	xx	xx	NONE	0.00	941014.00
		8782	00	102	02	01	xx	NONE	6700995.00	81339740.00
		8782	00	102	02	02	xx	NONE	20830712.00	271130172.00
		DIV TOT:							30844848.00	447834617.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	0059	01	103	01	00	00	NONE	269316.00	682391.00
		8443	00	108	xx	xx	xx	NONE	270000.00	1205906.00
		8671	00	101	xx	xx	xx	NONE	0.00	8500.00
		8782	00	102	02	01	xx	NONE	3153327.00	8407319.00
		DIV TOT:							3692643.00	10304116.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	6713741.00	92102733.00
		8782	00	102	02	01	xx	NONE	4923063.00	25634012.00
		8782	00	102	02	02	xx	NONE	35753984.00	494410516.00
		DIV TOT:							47390788.00	612147261.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	202421704.00	339148089.00
		8782	00	102	02	01	xx	NONE	6165262.00	82875880.00
		8782	00	102	02	02	xx	NONE	98557019.00	397306330.00
		DIV TOT:							307143985.00	819330299.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	2535430.00	30855206.00
		8782	00	102	02	01	xx	NONE	3349918.00	30337166.00
		8782	00	102	02	02	xx	NONE	56694212.00	436548871.00
		DIV TOT:							62579560.00	497741243.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	2644140.00	106382573.00
		8671	00	101	xx	xx	xx	NONE	0.00	219677.00
		8782	00	102	02	01	xx	NONE	2551577.00	122701812.00
		8782	00	102	02	02	xx	NONE	74642251.00	335110461.00
		DIV TOT:							79837968.00	564414523.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	172902863.00	295842604.00
		8671	00	101	xx	xx	xx	NONE	0.00	28205.00
		8782	00	102	02	01	xx	NONE	36933559.00	259133341.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
321	PROV DIV GONDA	8782	00	102	02	02	xx	NONE	56091423.00	761253661.00
		DIV TOT:							265927845.00	1316257811.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	120422054.00	297224662.00
		8671	00	101	xx	xx	xx	NONE	0.00	449155.00
		8782	00	102	02	01	xx	NONE	55074107.00	463227696.00
		8782	00	102	02	02	xx	NONE	277436158.00	2504034959.00
		DIV TOT:							452932319.00	3264936472.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	298851.00	348300514.00
		8782	00	102	02	01	xx	NONE	87097426.00	433703733.00
		8782	00	102	02	02	xx	NONE	68231055.00	539962137.00
		DIV TOT:							155627332.00	1321966384.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	4263445.00	127953922.00
		8671	00	101	xx	xx	xx	NONE	522147.00	1439747.00
		8782	00	102	02	01	xx	NONE	22085532.00	177851777.00
		8782	00	102	02	02	xx	NONE	283496783.00	1736313894.00
		DIV TOT:							310367907.00	2043559340.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	40580580.00	750413143.00
		8670	00	101	xx	xx	xx	NONE	0.00	120737.00
		8671	00	101	xx	xx	xx	NONE	0.00	247166.00
		8782	00	102	02	01	xx	NONE	85535445.00	623927129.00
		8782	00	102	02	02	xx	NONE	281991305.00	1955812791.00
		DIV TOT:							408107330.00	3330520966.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	29993885.00	104383694.00
		8671	00	101	xx	xx	xx	NONE	0.00	17350.00
		8782	00	102	02	01	xx	NONE	8660880.00	46146983.00
		8782	00	102	02	02	xx	NONE	0.00	7735211.00
		DIV TOT:							38654765.00	158283238.00
335	TY D C U (NH) 1 GORAKHPUR	0059	01	103	01	00	00	NONE	248781.00	2376770.00
		8443	00	108	xx	xx	xx	NONE	379984.00	2181300.00
		8443	00	108	xx	xx	xx	TE	0.00	-8000.00
		8671	00	101	xx	xx	xx	NONE	0.00	31512.00
		8782	00	102	02	01	xx	NONE	2514238.00	28723763.00
		8782	00	102	02	02	xx	NONE	57720.00	708740.00
		DIV TOT:							3200723.00	34014085.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	39970368.00	294541556.00
		8671	00	101	xx	xx	xx	NONE	0.00	46778.00
		8782	00	102	02	01	xx	NONE	0.00	238513718.00
		8782	00	102	02	02	xx	NONE	111054111.00	779678102.00
		DIV TOT:							151024479.00	1312780154.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	864961.00	121585708.00
		8671	00	101	xx	xx	xx	NONE	22338.00	154004.00
		8782	00	102	02	01	xx	NONE	11421434.00	69883309.00
		8782	00	102	02	02	xx	NONE	38010763.00	338389406.00
		DIV TOT:							50319496.00	530012427.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	19031033.00	80397258.00
		8671	00	101	xx	xx	xx	NONE	26000.00	26000.00
		8782	00	102	02	01	xx	NONE	959615.00	43559716.00
		8782	00	102	02	02	xx	NONE	142461415.00	369676231.00
		DIV TOT:							162478063.00	493659205.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	1566987.00	34373724.00
		8671	00	101	xx	xx	xx	NONE	0.00	73704.00
		8782	00	102	02	01	xx	NONE	772795.00	23097567.00
		8782	00	102	02	02	xx	NONE	33518546.00	325964910.00
		DIV TOT:							35858328.00	383509905.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	1023700.00	141097789.00
		8671	00	101	xx	xx	xx	NONE	191289.00	584933.00
		8782	00	102	02	01	xx	NONE	1535469.00	88176409.00
		8782	00	102	02	02	xx	NONE	66629145.00	1109088299.00
		DIV TOT:							69379603.00	1338947430.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	4575350.00	35337554.00
		8671	00	101	xx	xx	xx	NONE	0.00	10000.00
		8782	00	102	02	01	xx	NONE	0.00	19248871.00
		8782	00	102	02	02	xx	NONE	92283272.00	613947339.00
		DIV TOT:							96858622.00	668543764.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	5582688.00	-10414037.00
		8782	00	102	02	01	xx	NONE	11574597.00	133059035.00
		8782	00	102	02	02	xx	NONE	88006791.00	177443668.00
		DIV TOT:							105164076.00	300088666.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	6285072.00	23007205.00
		8782	00	102	02	01	xx	NONE	13345.00	27728491.00
		8782	00	102	02	02	xx	NONE	52169087.00	165920414.00
		DIV TOT:							58467504.00	216656110.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	5043405.00	82040750.00
		8782	00	102	02	01	xx	NONE	354000.00	11505850.00
		8782	00	102	02	02	xx	NONE	71374838.00	235915208.00
		DIV TOT:							76772243.00	329461808.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	8483960.00	256966048.00
		8671	00	101	xx	xx	xx	NONE	6898.00	3009113.00
		8782	00	102	02	01	xx	NONE	30249358.00	185351114.00
		8782	00	102	02	02	xx	NONE	90998210.00	703144612.00
		DIV TOT:							129738426.00	1148470887.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	1637679.00	44369313.00
		8671	00	101	xx	xx	xx	NONE	0.00	275485.00
		8782	00	102	02	01	xx	NONE	0.00	16518688.00
		8782	00	102	02	02	xx	NONE	51807252.00	299273143.00
		DIV TOT:							53444931.00	360436629.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	29573773.00	96016534.00
		8671	00	101	xx	xx	xx	NONE	0.00	15104.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
382	CONST.DIV. JAUNPUR	8782	00	102	02	01	xx	NONE	5026306.00	127180952.00
		8782	00	102	02	02	xx	NONE	115056100.00	569514029.00
		DIV TOT:							149656179.00	792726619.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1083195.00	7480213.00
		8782	00	102	02	01	xx	NONE	301014.00	8857057.00
		8782	00	102	02	02	xx	NONE	40742801.00	227381322.00
		DIV TOT:							42127010.00	243718592.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	38941017.00	126034917.00
		8671	00	101	xx	xx	xx	NONE	116116.00	366062.00
		8782	00	102	02	01	xx	NONE	9914841.00	118278004.00
		8782	00	102	02	02	xx	NONE	39377496.00	333855922.00
		DIV TOT:							88349470.00	578534905.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	22342180.00	52011739.00
		8782	00	102	02	01	xx	NONE	0.00	27166850.00
		8782	00	102	02	02	xx	NONE	0.00	3813710.00
		DIV TOT:							22342180.00	82992299.00
392	NATIONAL HIGHWAY DN JHANSI	0059	01	103	01	00	00	NONE	83522.00	330209.00
		8443	00	108	xx	xx	xx	NONE	0.00	7141856.00
		8782	00	102	02	01	xx	NONE	930968.00	26300811.00
		DIV TOT:							1014490.00	33772876.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	3000.00	78338543.00
		8782	00	102	02	01	xx	NONE	125017.00	129068443.00
		8782	00	102	02	02	xx	NONE	15096627.00	142950412.00
		DIV TOT:							15224644.00	350357398.00
397	WORLD BANK DIV PWD JHANSI	8782	00	102	02	02	xx	NONE	0.00	991760.00
		DIV TOT:							0.00	991760.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	408251.00	29725389.00
		8671	00	101	xx	xx	xx	NONE	83150.00	83150.00
		8782	00	102	02	01	xx	NONE	0.00	22402772.00
		8782	00	102	02	02	xx	NONE	86122944.00	836710223.00
		DIV TOT:							86614345.00	888921534.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	2797752.00	34757368.00
		8782	00	102	02	01	xx	NONE	0.00	13922146.00
		8782	00	102	02	02	xx	NONE	42192230.00	207028285.00
		DIV TOT:							44989982.00	255707799.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	826077.00	58320825.00
		8782	00	102	02	01	xx	NONE	9165511.00	84425962.00
		8782	00	102	02	02	xx	NONE	26012375.00	235432693.00
		DIV TOT:							36003963.00	378179480.00
406	CONST DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	10000.00	11416200.00
		8782	00	102	02	01	xx	NONE	0.00	8298183.00
		8782	00	102	02	02	xx	NONE	12970360.00	253715425.00
		DIV TOT:							12980360.00	273429808.00
408	CONST DIV I KANNAUJ	8443	00	108	xx	xx	xx	NONE	441176.00	12980587.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	164741.00	18961737.00
		8782	00	102	02	02	xx	NONE	32241910.00	207551161.00
		DIV TOT:							32847827.00	239493485.00
409	WORLD BANK DIVISION, PWD, KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	33722141.00
		8782	00	102	02	02	xx	NONE	1337606.00	540727900.00
		DIV TOT:							1337606.00	574450041.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	28573901.00	113676786.00
		8782	00	102	02	01	xx	NONE	11561034.00	153124401.00
		8782	00	102	02	02	xx	NONE	64229564.00	391977505.00
		DIV TOT:							104364499.00	658778692.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	774610.00	90053497.00
		8671	00	101	xx	xx	xx	NONE	123058.00	353060.00
		8782	00	102	02	01	xx	NONE	11330037.00	56914845.00
		8782	00	102	02	02	xx	NONE	27570520.00	383666411.00
		DIV TOT:							39798225.00	530987813.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	985015.00	12653017.00
		8671	00	101	xx	xx	xx	NONE	0.00	13216.00
		8782	00	102	02	01	xx	NONE	0.00	41610072.00
		8782	00	102	02	02	xx	NONE	42972765.00	402969684.00
		DIV TOT:							43957780.00	457245989.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	4530500.00	25566339.00
		8782	00	102	02	01	xx	NONE	1097401.00	39261437.00
		8782	00	102	02	02	xx	NONE	22552755.00	227204588.00
		DIV TOT:							28180656.00	292032364.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	70000.00	69718887.00
		8671	00	101	xx	xx	xx	NONE	0.00	88220.00
		8782	00	102	02	01	xx	NONE	11405303.00	40784574.00
		8782	00	102	02	02	xx	NONE	18689161.00	149118801.00
		DIV TOT:							30164464.00	259710482.00
418	National Highway Div PWD Kanpur	0059	01	103	01	00	00	NONE	188765.00	1693265.00
		8443	00	108	xx	xx	xx	NONE	36414.00	36414.00
		8671	00	101	xx	xx	xx	NONE	0.00	58673.00
		8782	00	102	02	01	xx	NONE	2097384.00	18839978.00
		DIV TOT:							2322563.00	20628330.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1389000.00	26964212.00
		8671	00	101	xx	xx	xx	NONE	32860.00	63660.00
		8782	00	102	02	01	xx	NONE	1474977.00	20408510.00
		8782	00	102	02	02	xx	NONE	0.00	10359267.00
		DIV TOT:							2896837.00	57795649.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	8157240.00	80951780.00
		8671	00	101	xx	xx	xx	NONE	0.00	2478050.00
		8782	00	102	02	01	xx	NONE	0.00	150214209.00
		8782	00	102	02	02	xx	NONE	219968801.00	626730702.00
		DIV TOT:							228126041.00	860374741.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	1845926.00	75576562.00
		8782	00	102	02	01	xx	NONE	205192.00	28343920.00
		8782	00	102	02	02	xx	NONE	63082547.00	286450015.00
		DIV TOT:							65133665.00	390370497.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	10111918.00	76881625.00
		8671	00	101	xx	xx	xx	NONE	0.00	1379195.00
		8782	00	102	02	01	xx	NONE	6327277.00	50698419.00
		8782	00	102	02	02	xx	NONE	33898736.00	505032247.00
		DIV TOT:							50337931.00	633991486.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	1376627.00	235159358.00
		8782	00	102	02	01	xx	NONE	9818049.00	140104722.00
		8782	00	102	02	02	xx	NONE	37185992.00	262811633.00
		DIV TOT:							48380668.00	638075713.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	126884.00	64242931.00
		8782	00	102	02	01	xx	NONE	1382463.00	25430651.00
		8782	00	102	02	02	xx	NONE	47874893.00	341710257.00
		DIV TOT:							49384240.00	431383839.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	326795.00
		DIV TOT:							0.00	326795.00
437	N.H. Division PWD Lakhimpur Kheri	0059	01	103	01	00	00	NONE	0.00	799675.00
		8782	00	102	02	01	xx	NONE	0.00	8885281.00
		DIV TOT:							0.00	9684956.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	10382647.00	422860321.00
		8671	00	101	xx	xx	xx	NONE	0.00	252720.00
		8782	00	102	02	01	xx	NONE	2342260.00	28290661.00
		8782	00	102	02	02	xx	NONE	121065878.00	1103787967.00
		DIV TOT:							133790785.00	1555191669.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	15410870.00	109257094.00
		8671	00	101	xx	xx	xx	NONE	0.00	94660.00
		8782	00	102	02	01	xx	NONE	5479791.00	20789275.00
		8782	00	102	02	02	xx	NONE	165573594.00	1098335498.00
		DIV TOT:							186464255.00	1228476527.00
444	VAHYA SAHAYATIT PARIYOJNA PWD, KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	27689156.00
		8782	00	102	02	02	xx	NONE	2401.00	447557027.00
		DIV TOT:							2401.00	475246183.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	457695.00	120427650.00
		8782	00	102	02	01	xx	NONE	6824378.00	130305103.00
		8782	00	102	02	02	xx	NONE	8489556.00	243785515.00
		DIV TOT:							15771629.00	494518268.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	542872.00	-3596844.00
		8782	00	102	02	01	xx	NONE	3415104.00	33789601.00
		8782	00	102	02	02	xx	NONE	103326777.00	151895504.00
		DIV TOT:							107284753.00	182088261.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	34693173.00	472138304.00

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456	PROV DIV LUCKNOW	8782	00	102	02	01	xx	NONE	67321539.00	644612772.00
		8782	00	102	02	02	xx	NONE	134209692.00	807703354.00
		DIV TOT:							236224404.00	1924454430.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	17421621.00	220322424.00
		8671	00	101	xx	xx	xx	NONE	3167446.00	3331619.00
		8782	00	102	02	01	xx	NONE	9091171.00	162153110.00
		8782	00	102	02	02	xx	NONE	37996543.00	376370414.00
		DIV TOT:							67676781.00	762177567.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	794773444.00	4133216268.00
		8671	00	101	xx	xx	xx	NONE	1624.00	230098.00
		8782	00	102	02	01	xx	NONE	36234242.00	3688991956.00
		8782	00	102	02	02	xx	NONE	392555559.00	16792683170.00
		DIV TOT:							1223564869.00	24615121492.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	7944000.00	344202255.00
		8782	00	102	02	01	xx	NONE	32628850.00	322326651.00
		8782	00	102	02	02	xx	NONE	0.00	158040.00
		DIV TOT:							40572850.00	666686946.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	32775307.00	391642808.00
		8782	00	102	02	01	xx	NONE	42630723.00	332666281.00
		DIV TOT:							75406030.00	724309089.00
465	NH DIV LUCKNOW	0059	01	103	01	00	00	NONE	0.00	895761.00
		8443	00	108	xx	xx	xx	NONE	2922.00	280981.00
		8671	00	101	xx	xx	xx	NONE	0.00	2655.00
		8782	00	102	02	01	xx	NONE	0.00	9756014.00
		DIV TOT:							2922.00	10935411.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	243365.00	20150709.00
		8671	00	101	xx	xx	xx	NONE	0.00	210173.00
		8782	00	102	02	01	xx	NONE	0.00	20718051.00
		8782	00	102	02	02	xx	NONE	1263654.00	15715481.00
		DIV TOT:							1507019.00	56794414.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	80337050.00
		8671	00	101	xx	xx	xx	NONE	0.00	430500.00
		8782	00	102	02	01	xx	NONE	593288.00	33490756.00
		8782	00	102	02	02	xx	NONE	1548875.00	2248862.00
		DIV TOT:							2142163.00	116507168.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	25301068.00	414226503.00
		8782	00	102	02	01	xx	NONE	36883154.00	147670623.00
		8782	00	102	02	02	xx	NONE	3400739.00	36364640.00
		DIV TOT:							65584961.00	598261766.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	71484022.00	273268747.00
		8671	00	101	xx	xx	xx	NONE	0.00	50702.00
		8782	00	102	02	01	xx	NONE	17667211.00	380818810.00
		8782	00	102	02	02	xx	NONE	562502.00	1957247.00
		DIV TOT:							89713735.00	656095506.00

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476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	52453681.00	5343925990.00
		8671	00	101	xx	xx	xx	NONE	61001.00	167235.00
		8782	00	102	02	01	xx	NONE	65094744.00	5312722437.00
		8782	00	102	02	02	xx	NONE	7372466.00	64941118.00
		DIV TOT:							124981892.00	10721756780.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	119264574.00	277778947.00
		8782	00	102	02	01	xx	NONE	14874836.00	221970201.00
		DIV TOT:							134139410.00	499749148.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	95527180.00	240522516.00
		8782	00	102	02	01	xx	NONE	10214629.00	124363412.00
		8782	00	102	02	02	xx	NONE	642523.00	7855500.00
		DIV TOT:							106384332.00	372741428.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	219507.00	2587645.00
		8782	00	102	02	01	xx	NONE	0.00	992493.00
		DIV TOT:							219507.00	3580138.00
481	WORLD BANK DN PWD LUCKNOW	8782	00	102	02	02	xx	NONE	0.00	44430886.00
		DIV TOT:							0.00	44430886.00
482	WORLD BANK DIV 1 PWD LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	23322.00
		8782	00	102	02	02	xx	NONE	25822587.00	160287433.00
		DIV TOT:							25822587.00	160310755.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	43896457.00	7272896414.00
		8782	00	102	02	01	xx	NONE	1380586045.00	8146036391.00
		8782	00	102	02	02	xx	NONE	0.00	52474003.00
		DIV TOT:							1424482502.00	15471406808.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	2050000.00	53348549.00
		8671	00	101	xx	xx	xx	NONE	0.00	1190.00
		8782	00	102	02	01	xx	NONE	0.00	23887250.00
		8782	00	102	02	02	xx	NONE	46572389.00	209275228.00
		DIV TOT:							48622389.00	286512217.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	16302440.00	118586375.00
		8671	00	101	xx	xx	xx	NONE	0.00	376241.00
		8782	00	102	02	01	xx	NONE	21545143.00	101956310.00
		8782	00	102	02	02	xx	NONE	140585872.00	970432800.00
		DIV TOT:							178433455.00	1191351726.00
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	-14714871.00	42605186.00
		8782	00	102	02	01	xx	NONE	516050.00	59581314.00
		8782	00	102	02	02	xx	NONE	205307380.00	848129870.00
		DIV TOT:							191108559.00	950316370.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	57490.00	168766309.00
		8782	00	102	02	01	xx	NONE	338277.00	169313955.00
		8782	00	102	02	02	xx	NONE	36420018.00	131244594.00
		DIV TOT:							36815785.00	469324858.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	1375461.00	99953577.00
		8782	00	102	02	01	xx	NONE	11732204.00	120743233.00

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513	PROV DIV MAHOBA	8782	00	102	02	02	xx	NONE	30786484.00	177694783.00
		DIV TOT:							43894149.00	398391593.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	24523199.00
		8782	00	102	02	01	xx	NONE	0.00	11120626.00
		8782	00	102	02	02	xx	NONE	5684429.00	77782552.00
		DIV TOT:							5684429.00	113426377.00
518	CONST DIV 3 PWD MAINPURII	8443	00	108	xx	xx	xx	NONE	13998500.00	27202302.00
		8782	00	102	02	01	xx	NONE	2264523.00	12247309.00
		8782	00	102	02	02	xx	NONE	7034857.00	137271867.00
		DIV TOT:							23297880.00	176721478.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	1116391.00	33784279.00
		8782	00	102	02	01	xx	NONE	565194.00	17774581.00
		8782	00	102	02	02	xx	NONE	39236910.00	249307542.00
		DIV TOT:							40918495.00	300866402.00
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	2653606.00	21879115.00
		8782	00	102	02	01	xx	NONE	1292886.00	19319109.00
		8782	00	102	02	02	xx	NONE	17474541.00	292587995.00
		DIV TOT:							21421033.00	333786219.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	7369558.00	105888186.00
		8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		8782	00	102	02	01	xx	NONE	6763989.00	129234266.00
		8782	00	102	02	02	xx	NONE	218021461.00	892197848.00
		DIV TOT:							232155008.00	1127325300.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	72250.00	46837709.00
		8782	00	102	02	01	xx	NONE	4166724.00	65666701.00
		8782	00	102	02	02	xx	NONE	24024570.00	337598875.00
		DIV TOT:							28263544.00	450103285.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	3785315.00	19382209.00
		8671	00	101	xx	xx	xx	NONE	0.00	160956.00
		8782	00	102	02	01	xx	NONE	2816018.00	39031267.00
		8782	00	102	02	02	xx	NONE	9348612.00	144647943.00
		DIV TOT:							15949945.00	203222375.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	2679353.00	13031829.00
		8782	00	102	02	01	xx	NONE	183599.00	58706631.00
		8782	00	102	02	02	xx	NONE	23576929.00	176629738.00
		DIV TOT:							26439881.00	248368198.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	3176853.00	62272424.00
		8671	00	101	xx	xx	xx	NONE	43053.00	307682.00
		8782	00	102	02	01	xx	NONE	2973233.00	10623014.00
		8782	00	102	02	02	xx	NONE	74431607.00	400521667.00
		DIV TOT:							80624746.00	473724787.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	33519835.00	80520064.00
		8782	00	102	02	01	xx	NONE	4900000.00	43461764.00
		8782	00	102	02	02	xx	NONE	45225394.00	254563717.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
549	CONST DIV Building MEERUT	DIV TOT:							83645229.00	378545545.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	748599.00	30664766.00
		8782	00	102	02	01	xx	NONE	38809.00	22659833.00
		8782	00	102	02	02	xx	NONE	25959.00	3226795.00
		DIV TOT:							813367.00	56551394.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	53273743.00	82441466.00
		8671	00	101	xx	xx	xx	NONE	10000.00	10000.00
		8782	00	102	02	01	xx	NONE	11348173.00	50182506.00
		8782	00	102	02	02	xx	NONE	83161627.00	544820092.00
		DIV TOT:							147793543.00	677454064.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0059	01	103	01	00	00	NONE	0.00	528404.00
		8443	00	108	xx	xx	xx	NONE	0.00	851602.00
		8671	00	101	xx	xx	xx	NONE	0.00	4602.00
		8782	00	102	02	01	xx	NONE	0.00	5871156.00
		DIV TOT:							0.00	7255764.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	24722839.00	155287357.00
		8782	00	102	02	01	xx	NONE	21050782.00	127987815.00
		8782	00	102	02	02	xx	NONE	74925963.00	335668840.00
		DIV TOT:							120699584.00	618944012.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	2708925.00	109019827.00
		8782	00	102	02	01	xx	NONE	13472405.00	48853751.00
		8782	00	102	02	02	xx	NONE	81263582.00	498235297.00
		DIV TOT:							97444912.00	656108875.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	2045156.00	34228099.00
		8671	00	101	xx	xx	xx	NONE	0.00	48810.00
		8782	00	102	02	01	xx	NONE	0.00	25611104.00
		8782	00	102	02	02	xx	NONE	15933807.00	148578676.00
		DIV TOT:							17978963.00	208466689.00
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	21241000.00	70643803.00
		8671	00	101	xx	xx	xx	NONE	0.00	89457.00
		8782	00	102	02	01	xx	NONE	503540.00	36083982.00
		8782	00	102	02	02	xx	NONE	13268560.00	19852097.00
		DIV TOT:							35013100.00	126669339.00
579	World Bank Division, Moradabad	8443	00	108	xx	xx	xx	NONE	2573649.00	658858719.00
		8782	00	102	02	01	xx	NONE	100125153.00	258562209.00
		8782	00	102	02	02	xx	NONE	0.00	780604027.00
		DIV TOT:							102698802.00	1698024955.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	10724450.00	82454845.00
		8782	00	102	02	01	xx	NONE	845490.00	32209308.00
		8782	00	102	02	02	xx	NONE	75473790.00	372533660.00
		DIV TOT:							87043730.00	487197813.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	2764284.00	124030424.00
		8782	00	102	02	01	xx	NONE	7955969.00	78296179.00
		8782	00	102	02	02	xx	NONE	47193184.00	329580970.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
587	CONST DIV 1 MUZAFFARNAGAR	DIV TOT:							57913437.00	531907573.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	2925612.00	87481660.00
		8671	00	101	xx	xx	xx	NONE	0.00	522503.00
		8782	00	102	02	01	xx	NONE	6079237.00	106154104.00
		8782	00	102	02	02	xx	NONE	11649649.00	149116309.00
		DIV TOT:							20654498.00	343274576.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	1449166.00	15015845.00
		8671	00	101	xx	xx	xx	NONE	112038.00	139361.00
		8782	00	102	02	01	xx	NONE	0.00	6192934.00
		8782	00	102	02	02	xx	NONE	56730508.00	310083765.00
		DIV TOT:							58291712.00	331431905.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	7866037.00	19160557.00
		8671	00	101	xx	xx	xx	NONE	160038.00	426204.00
		8782	00	102	02	01	xx	NONE	0.00	4828335.00
		8782	00	102	02	02	xx	NONE	41696836.00	240391675.00
		DIV TOT:							49722911.00	264806771.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	1038657.00	193150114.00
		8782	00	102	02	01	xx	NONE	13694943.00	243220867.00
		8782	00	102	02	02	xx	NONE	81310011.00	339076788.00
		DIV TOT:							96043611.00	775447769.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	878652.00	188323278.00
		8782	00	102	02	01	xx	NONE	6609673.00	141822306.00
		8782	00	102	02	02	xx	NONE	30119528.00	358611378.00
		DIV TOT:							37607853.00	688756962.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	419790.00	66425610.00
		8782	00	102	02	01	xx	NONE	6122545.00	105113783.00
		8782	00	102	02	02	xx	NONE	11423033.00	382227304.00
		DIV TOT:							17965368.00	553766697.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	233920.00	99000245.00
		8671	00	101	xx	xx	xx	NONE	7775.00	182548.00
		8782	00	102	02	01	xx	NONE	93092.00	72108115.00
		8782	00	102	02	02	xx	NONE	46049124.00	433015028.00
		DIV TOT:							46383911.00	604305936.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	140371.00	53759337.00
		8671	00	101	xx	xx	xx	NONE	0.00	220082.00
		8782	00	102	02	01	xx	NONE	2058147.00	63097705.00
		8782	00	102	02	02	xx	NONE	48164565.00	371597263.00
		DIV TOT:							50363083.00	488674387.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	1946219.00	56913338.00
		8671	00	101	xx	xx	xx	NONE	0.00	19402.00
		8782	00	102	02	01	xx	NONE	688325.00	109600516.00
		8782	00	102	02	02	xx	NONE	78750978.00	387770294.00
		DIV TOT:							81385522.00	554303550.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	1124977.00	43601511.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
681	PROV DIV RAMPUR	8671	00	101	xx	xx	xx	NONE	0.00	500190.00
		8782	00	102	02	01	xx	NONE	5378239.00	51002114.00
		8782	00	102	02	02	xx	NONE	38610086.00	358375861.00
		DIV TOT:							45113302.00	453479676.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	767888.00	6803068.00
		8671	00	101	xx	xx	xx	NONE	0.00	186052.00
		8782	00	102	02	01	xx	NONE	0.00	841276.00
		8782	00	102	02	02	xx	NONE	19953168.00	192028680.00
		DIV TOT:							20721056.00	199859076.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	297655.00	114952374.00
		8782	00	102	02	01	xx	NONE	2945163.00	133230369.00
		8782	00	102	02	01	xx	TE	0.00	-58817651.00
		8782	00	102	02	02	xx	NONE	72142480.00	418115282.00
		8782	00	102	02	02	xx	TE	0.00	58817651.00
		DIV TOT:							75385298.00	666298025.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	707947.00	28662798.00
		8671	00	101	xx	xx	xx	NONE	0.00	189550.00
		8782	00	102	02	01	xx	NONE	0.00	17062802.00
		8782	00	102	02	02	xx	NONE	28385381.00	336916073.00
		DIV TOT:							29093328.00	382831223.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	4225025.00	71244746.00
		8782	00	102	02	01	xx	NONE	0.00	20723136.00
		8782	00	102	02	02	xx	NONE	67495923.00	493162967.00
		DIV TOT:							71720948.00	585130849.00
706	N.H. DIV. SAHARANPUR	0059	01	103	01	00	00	NONE	0.00	264683.00
		8782	00	102	02	01	xx	NONE	0.00	2940928.00
		DIV TOT:							0.00	3205611.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1960130.00	20623802.00
		8782	00	102	02	01	xx	NONE	10289573.00	23244482.00
		8782	00	102	02	02	xx	NONE	1721649.00	5721563.00
		DIV TOT:							13971352.00	49589847.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	3670293.00	83746288.00
		8671	00	101	xx	xx	xx	NONE	0.00	1015707.00
		8782	00	102	02	01	xx	NONE	16196381.00	92693224.00
		8782	00	102	02	02	xx	NONE	42870601.00	893377663.00
		DIV TOT:							62737275.00	1070832882.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	894999.00	79393289.00
		8671	00	101	xx	xx	xx	NONE	0.00	73433.00
		8782	00	102	02	01	xx	NONE	0.00	61445596.00
		8782	00	102	02	02	xx	NONE	31405443.00	219259811.00
		DIV TOT:							32300442.00	360172129.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	326947757.00	662416103.00
		8671	00	101	xx	xx	xx	NONE	0.00	484505.00
		8782	00	102	02	01	xx	NONE	324456748.00	770683842.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
729	PROV DIV SIDDHARTHANAGAR	8782	00	102	02	02	xx	NONE	65045785.00	422887231.00
		DIV TOT:							716450290.00	1856471681.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	23838912.00	258810371.00
		8671	00	101	xx	xx	xx	NONE	0.00	343288.00
		8782	00	102	02	01	xx	NONE	10769828.00	104074227.00
		8782	00	102	02	02	xx	NONE	82545250.00	887361304.00
		DIV TOT:							117153990.00	1250589190.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	38377947.00	149651735.00
		8671	00	101	xx	xx	xx	NONE	179594.00	365295.00
		8782	00	102	02	01	xx	NONE	21824446.00	144899294.00
		8782	00	102	02	02	xx	NONE	19896045.00	444549701.00
		DIV TOT:							80278032.00	739466025.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	20000.00	277560185.00
		8782	00	102	02	01	xx	NONE	5232992.00	275013699.00
		8782	00	102	02	02	xx	NONE	2354355.00	61223946.00
		DIV TOT:							7607347.00	613797830.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	3915701.00	100210994.00
		8671	00	101	xx	xx	xx	NONE	0.00	619954.00
		8782	00	102	02	01	xx	NONE	5318366.00	31953969.00
		8782	00	102	02	02	xx	NONE	101005890.00	663385406.00
		DIV TOT:							110239957.00	796170323.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	62075.00	23195161.00
		8671	00	101	xx	xx	xx	NONE	0.00	308459.00
		8782	00	102	02	01	xx	NONE	1315082.00	32163357.00
		8782	00	102	02	02	xx	NONE	25064760.00	258129411.00
		DIV TOT:							26441917.00	313796388.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	4566062.00	15229543.00
		8671	00	101	xx	xx	xx	NONE	129997.00	475575.00
		8782	00	102	02	01	xx	NONE	279674.00	18688647.00
		8782	00	102	02	02	xx	NONE	59587188.00	302778181.00
		DIV TOT:							64562921.00	337171946.00
747	CONST DIV-3 World Bank SITAPUR	8443	00	108	xx	xx	xx	NONE	19598294.00	99814299.00
		8782	00	102	02	02	xx	NONE	232820987.00	854027228.00
		DIV TOT:							252419281.00	953841527.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	130610.00	59995089.00
		8782	00	102	02	01	xx	NONE	861441.00	53713867.00
		8782	00	102	02	02	xx	NONE	13369127.00	468429436.00
		DIV TOT:							14361178.00	582138392.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	55179550.00	213047086.00
		8443	00	108	xx	xx	xx	TE	0.00	500.00
		8671	00	101	xx	xx	xx	NONE	0.00	875.00
		8671	00	101	xx	xx	xx	TE	0.00	-500.00
		8782	00	102	02	01	xx	NONE	11393574.00	175237656.00
		8782	00	102	02	02	xx	NONE	48197083.00	268996989.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
756	PROV DIV RABERTSGANJ SONBHADRA	DIV TOT:							114770207.00	657282606.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	14581256.00	474778187.00
		8671	00	101	xx	xx	xx	NONE	0.00	83079.00
		8782	00	102	02	01	xx	NONE	124797748.00	209819058.00
		8782	00	102	02	02	xx	NONE	46526833.00	484335253.00
		DIV TOT:							185905837.00	1169015577.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	14194343.00	209312125.00
		8671	00	101	xx	xx	xx	NONE	0.00	109826.00
		8782	00	102	02	01	xx	NONE	37410193.00	95017973.00
		8782	00	102	02	02	xx	NONE	27194529.00	115687029.00
		DIV TOT:							78799065.00	420126953.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	78423723.00	160539085.00
		8671	00	101	xx	xx	xx	NONE	76680.00	76680.00
		8782	00	102	02	01	xx	NONE	50111177.00	174493597.00
		8782	00	102	02	02	xx	NONE	95415036.00	544824762.00
		DIV TOT:							224026616.00	879934124.00
767	CD-I (Indo Nepal Border) PWD, Sravasti	8782	00	102	02	01	xx	NONE	0.00	0.00
		8782	00	102	02	02	xx	NONE	1353907.00	2417310.00
		DIV TOT:							1353907.00	2417310.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	12149434.00	32837366.00
		8671	00	101	xx	xx	xx	NONE	0.00	4550.00
		8782	00	102	02	01	xx	NONE	0.00	5173921.00
		8782	00	102	02	02	xx	NONE	63043216.00	350604439.00
		DIV TOT:							75192650.00	388620276.00
772	CONS DIV 2 ST. KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	3306013.00	66822350.00
		8782	00	102	02	01	xx	NONE	1858689.00	26319278.00
		8782	00	102	02	02	xx	NONE	37991163.00	377417848.00
		DIV TOT:							43155865.00	470559476.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	388254.00	139832225.00
		8782	00	102	02	01	xx	NONE	4396339.00	151619457.00
		8782	00	102	02	02	xx	NONE	70126208.00	553568694.00
		DIV TOT:							74910801.00	845020376.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	733710.00	56749190.00
		8782	00	102	02	01	xx	NONE	35422115.00	48724812.00
		8782	00	102	02	02	xx	NONE	60063022.00	345354086.00
		DIV TOT:							96218847.00	450828088.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	1876900.00	103103037.00
		8782	00	102	02	01	xx	NONE	16949900.00	84458637.00
		8782	00	102	02	02	xx	NONE	129528909.00	546054450.00
		DIV TOT:							148355709.00	733616124.00
786	TY Div (NH) SULTANPUR	0059	01	103	01	00	00	NONE	0.00	560155.00
		8782	00	102	02	01	xx	NONE	0.00	6224055.00
		DIV TOT:							0.00	6784210.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	1799224.00	162255044.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
787	CONST DIV 1 PWD BAHRAICH	8671	00	101	xx	xx	xx	NONE	49642.00	49642.00
		8782	00	102	02	01	xx	NONE	5083490.00	171808809.00
		8782	00	102	02	02	xx	NONE	99620758.00	1416290226.00
		DIV TOT:							106553114.00	1750403721.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	718300.00	6872856.00
		8671	00	101	xx	xx	xx	NONE	0.00	198280.00
		8782	00	102	02	01	xx	NONE	1197134.00	8521380.00
		8782	00	102	02	02	xx	NONE	54572413.00	252984557.00
		DIV TOT:							56487847.00	268577073.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	3321964.00	14640666.00
		8782	00	102	02	01	xx	NONE	9716831.00	20813248.00
		8782	00	102	02	02	xx	NONE	71473293.00	213448556.00
		DIV TOT:							84512088.00	248902470.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	7085267.00	154159714.00
		8782	00	102	02	01	xx	NONE	7300267.00	41696885.00
		8782	00	102	02	02	xx	NONE	123101644.00	1454754696.00
		DIV TOT:							137487178.00	1650611295.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	1766097.00	59606884.00
		8671	00	101	xx	xx	xx	NONE	0.00	191330.00
		8782	00	102	02	01	xx	NONE	2980430.00	69761834.00
		8782	00	102	02	02	xx	NONE	37202580.00	423843763.00
		DIV TOT:							41949107.00	553403811.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	32371689.00	118465735.00
		8782	00	102	02	01	xx	NONE	13918236.00	143452325.00
		8782	00	102	02	02	xx	NONE	145826500.00	744696331.00
		DIV TOT:							192116425.00	1006614391.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	9974970.00	81316613.00
		8671	00	101	xx	xx	xx	NONE	0.00	13131.00
		8782	00	102	02	01	xx	NONE	6083999.00	69069906.00
		8782	00	102	02	02	xx	NONE	33406533.00	346964057.00
		DIV TOT:							49465502.00	497363707.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	13322558.00	109436495.00
		8671	00	101	xx	xx	xx	NONE	0.00	46544.00
		8782	00	102	02	01	xx	NONE	4750606.00	88274313.00
		8782	00	102	02	02	xx	NONE	1457008.00	9822741.00
		DIV TOT:							19530172.00	207580093.00
850	N H DIV 1 VARANASI	0059	01	103	01	00	00	NONE	2686014.00	3940411.00
		8443	00	108	xx	xx	xx	NONE	2220733.00	3218772.00
		8782	00	102	02	01	xx	NONE	27623864.00	42882537.00
		DIV TOT:							32530611.00	50041720.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	43330977.00	195460075.00
		8671	00	101	xx	xx	xx	NONE	0.00	74993.00
		8782	00	102	02	01	xx	NONE	18226909.00	134429635.00
		8782	00	102	02	02	xx	NONE	27380523.00	186490975.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
855	CONS DIV 1 VARANASI	DIV TOT:							88938409.00	516455678.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	6761466.00	34470866.00
		8671	00	101	xx	xx	xx	NONE	99386.00	207520.00
		8782	00	102	02	01	xx	NONE	2129404.00	21436347.00
		8782	00	102	02	02	xx	NONE	221812152.00	569054157.00
		DIV TOT:							230802408.00	625168890.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	428662.00	3342356.00
		8782	00	102	02	01	xx	NONE	3940460.00	26556749.00
		8782	00	102	02	02	xx	NONE	12889866.00	109526850.00
		DIV TOT:							17258988.00	139425955.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	123645000.00	1955117592.00
		8671	00	101	xx	xx	xx	NONE	0.00	41355.00
		8782	00	102	02	01	xx	NONE	116109544.00	1959497640.00
		DIV TOT:							239754544.00	3914656587.00
G. TOTAL:									20831039390.00	182195169250.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	TUBEWELL DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	62364.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	62364.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	373000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	373000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	435364.00
		0094	2701	62	101	03	03	29	Plan		743817.00	0.00	743817.00	5334658.00	0.00	5334658.00
				MH TOT							743817.00	0.00	743817.00	5334658.00	0.00	5334658.00
			2702	03	102	03	00	29	Plan		19914.00	0.00	19914.00	500940.00	0.00	500940.00
				03	103	03	00	29	Plan		762654.00	0.00	762654.00	9965432.00	0.00	9965432.00
				MH TOT							782568.00	0.00	782568.00	10466372.00	0.00	10466372.00
			4700	39	051	13	00	24	Plan		48747873.00	0.00	48747873.00	48747873.00	0.00	48747873.00
				MH TOT							48747873.00	0.00	48747873.00	48747873.00	0.00	48747873.00
			4702	00	101	04	15	24	Plan		35400.00	0.00	35400.00	70800.00	0.00	70800.00
				00	102	03	01	25	Plan		306000.00	0.00	306000.00	968235.00	0.00	968235.00
				00	102	03	14	24	Plan		19800.00	0.00	19800.00	19800.00	0.00	19800.00
				00	102	03	17	24	Plan		252735.00	0.00	252735.00	252735.00	0.00	252735.00
				00	102	03	20	24	Plan		1857300.00	0.00	1857300.00	4757065.00	0.00	4757065.00
				00	799	03	00	37	Plan		-44724217.00	0.00	-44724217.00	-9166626.00	0.00	-9166626.00
				00	799	04	04	37	Plan		-1860569.00	0.00	-1860569.00	-375072.00	0.00	-375072.00
				00	800	03	01	26	Plan		6300.00	0.00	6300.00	6300.00	0.00	6300.00
				00	800	03	02	26	Plan		19936.00	0.00	19936.00	19936.00	0.00	19936.00
				MH TOT							-44087315.00	0.00	-44087315.00	-3446827.00	0.00	-3446827.00
				GRNT TOT							6186943.00	0.00	6186943.00	61102076.00	0.00	61102076.00
				DIV TOT							6186943.00	0.00	6186943.00	61102076.00	0.00	61537440.00
002	TUBE WELL CONST DIV AGRA	0094	4702	00	101	04	15	24	Plan		0.00	0.00	0.00	199360.00	0.00	199360.00
				00	102	03	05	24	Plan		0.00	0.00	0.00	4122547.00	0.00	4122547.00
				00	102	03	18	24	Plan		1010903.00	0.00	1010903.00	1010903.00	0.00	1010903.00
				00	102	03	20	24	Plan		9798322.00	0.00	9798322.00	64636868.00	0.00	64636868.00
				00	799	03	00	37	Plan		465815.00	0.00	465815.00	-2740567.00	0.00	-2740567.00
				00	799	04	04	37	Plan		12500.00	0.00	12500.00	12500.00	0.00	12500.00
				00	800	03	01	26	Plan		99746.00	0.00	99746.00	99746.00	0.00	99746.00
				00	800	03	02	12	Plan		299531.00	0.00	299531.00	299531.00	0.00	299531.00
				00	800	03	02	26	Plan		499982.00	0.00	499982.00	499982.00	0.00	499982.00
				MH TOT							12186799.00	0.00	12186799.00	68140870.00	0.00	68140870.00
				GRNT TOT							12186799.00	0.00	12186799.00	68140870.00	0.00	68140870.00
				DIV TOT							12186799.00	0.00	12186799.00	68140870.00	0.00	68140870.00
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	92664.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	92664.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	92664.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	92664.00
008	TAJ BARRAGE CD AGRA	0094	2700	07	101	03	01	29	Plan		544124.00	0.00	544124.00	6523455.00	0.00	6523455.00
				07	101	03	02	29	Plan		0.00	0.00	0.00	5999923.00	0.00	5999923.00
				80	800	15	01	29	Plan		0.00	0.00	0.00	1016000.00	0.00	1016000.00
				MH TOT							544124.00	0.00	544124.00	13539378.00	0.00	13539378.00
			2701	62	101	03	01	29	Plan		0.00	0.00	0.00	934805.00	0.00	934805.00
				80	800	15	01	29	Plan		0.00	0.00	0.00	1185462.00	0.00	1185462.00
				MH TOT							0.00	0.00	0.00	2120267.00	0.00	2120267.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
008	TAJ BARRAGE CD AGRA	0094	2702	03	101	03	01	29	Plan		147027.00	0.00	147027.00	5883535.00	0.00	5883535.00	
				MH TOT								147027.00	0.00	147027.00	5883535.00	0.00	5883535.00
			2711	03	103	03	00	29	Plan		1827675.00	0.00	1827675.00	24827619.00	0.00	24827619.00	
				MH TOT								1827675.00	0.00	1827675.00	24827619.00	0.00	24827619.00
			4700	07	051	10	14	24	Plan		65172.00	0.00	65172.00	15441714.00	0.00	15441714.00	
				MH TOT								65172.00	0.00	65172.00	15441714.00	0.00	15441714.00
			4702	00	101	04	21	24	Plan		107836.00	0.00	107836.00	6757514.00	0.00	6757514.00	
				MH TOT								107836.00	0.00	107836.00	6757514.00	0.00	6757514.00
			4711	01	103	08	40	24	Plan		0.00	0.00	0.00	759150.00	0.00	759150.00	
				MH TOT								0.00	0.00	0.00	759150.00	0.00	759150.00
								GRNT TOT		2691834.00	0.00	2691834.00	69329177.00	0.00	69329177.00		
		DIV TOT								2691834.00	0.00	2691834.00	69329177.00	0.00	69329177.00		
015	FLOOD DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10600.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	10600.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	444215.00	0.00	0.00	4228631.00	
				MH TOT							0.00	0.00	444215.00	0.00	0.00	4228631.00	
										GRNT TOT		0.00	0.00	444215.00	0.00	0.00	4239231.00
			0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	4914283.00	0.00	4914283.00
					03	103	03	00	29	Plan		0.00	0.00	0.00	1997533.00	0.00	1997533.00
					MH TOT							0.00	0.00	0.00	6911816.00	0.00	6911816.00
			4700	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
					80	799	04	04	37	Plan		0.00	0.00	0.00	-70000.00	0.00	-70000.00
			MH TOT							0.00	0.00	0.00	-70000.00	0.00	-70000.00		
	4711	01	103	09	84	24	Plan		26100.00	0.00	26100.00	21502536.00	0.00	21502536.00			
			01	103	23	00	24	Plan		40153034.00	0.00	40153034.00	114721296.00	0.00	114721296.00		
			MH TOT							40179134.00	0.00	40179134.00	136223832.00	0.00	136223832.00		
								GRNT TOT		40179134.00	0.00	40179134.00	143065648.00	0.00	143065648.00		
		DIV TOT								40179134.00	0.00	40623349.00	143065648.00	0.00	147304879.00		
016	SNK 6, Sravasti	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	999903.00	0.00	999903.00	
				MH TOT							0.00	0.00	0.00	999903.00	0.00	999903.00	
			4700	17	051	01	01	24	Plan		148100.00	0.00	148100.00	109404038.00	0.00	109404038.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	8089120.00	0.00	8089120.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-8089120.00	0.00	-8089120.00	
				MH TOT								148100.00	0.00	148100.00	109404038.00	0.00	109404038.00
								GRNT TOT		148100.00	0.00	148100.00	110403941.00	0.00	110403941.00		
		DIV TOT								148100.00	0.00	148100.00	110403941.00	0.00	110403941.00		
021	TUBEWELL DIV I ALIGARH	0094	2702	03	103	03	00	29	Plan		438022.00	0.00	438022.00	12801934.00	0.00	12801934.00	
				MH TOT							438022.00	0.00	438022.00	12801934.00	0.00	12801934.00	
			4702	00	102	03	01	25	Plan		101513.00	0.00	101513.00	1755347.00	0.00	1755347.00	
				00	102	03	05	24	Plan		0.00	0.00	0.00	167788.00	0.00	167788.00	
				00	799	03	00	37	Plan		-230793.00	0.00	-230793.00	4943336.00	0.00	4943336.00	
				00	799	04	04	37	Plan		-308742.00	0.00	-308742.00	781858.00	0.00	781858.00	
				MH TOT								-438022.00	0.00	-438022.00	7648329.00	0.00	7648329.00
								GRNT TOT		0.00	0.00	0.00	20450263.00	0.00	20450263.00		
		DIV TOT								0.00	0.00	0.00	20450263.00	0.00	20450263.00		
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	87550.00	0.00	0.00	87550.00	
				MH TOT							0.00	0.00	87550.00	0.00	0.00	87550.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
022	TUBEWELL DIV 2 ALIGARH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	769137.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	769137.00	
		8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	856687.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	856687.00		
			GRNT TOT							0.00	0.00	87550.00	0.00	0.00	1713374.00		
		0094	2702	03	103	03	00	29	Plan		1894626.00	0.00	1894626.00	11570689.00	0.00	11570689.00	
				03	103	03	00	29	TE_P	VT	14000.00	0.00	14000.00	14000.00	0.00	14000.00	
			MH TOT							1908626.00	0.00	1908626.00	11584689.00	0.00	11584689.00		
			4702	00	102	03	01	25	Plan		305565.00	0.00	305565.00	842184.00	0.00	842184.00	
				00	102	03	01	25	TE_P	VT	-14000.00	0.00	-14000.00	-14000.00	0.00	-14000.00	
				00	102	03	05	24	Plan		89834.00	0.00	89834.00	962538.00	0.00	962538.00	
				00	102	03	20	24	Plan		65084.00	0.00	65084.00	880345.00	0.00	880345.00	
				00	799	03	00	37	Plan		-1227033.00	0.00	-1227033.00	2931678.00	0.00	2931678.00	
				00	799	04	04	37	Plan		445293.00	0.00	445293.00	881639.00	0.00	881639.00	
				00	800	03	01	26	Plan		187200.00	0.00	187200.00	187200.00	0.00	187200.00	
				MH TOT							-148057.00	0.00	-148057.00	6671584.00	0.00	6671584.00	
				GRNT TOT							1760569.00	0.00	1760569.00	18256273.00	0.00	18256273.00	
		DIV TOT									1760569.00	0.00	1848119.00	18256273.00	0.00	19969647.00	
	025	DRAINAGE DIV ALIGARH	0094	2711	03	103	04	00	29	Plan		750399.00	0.00	750399.00	10600165.00	0.00	10600165.00
					MH TOT							750399.00	0.00	750399.00	10600165.00	0.00	10600165.00
		4711	01	052	03	00	26	Plan		72259.00	0.00	72259.00	196909.00	0.00	196909.00		
			01	052	04	00	26	Plan		35114.00	0.00	35114.00	35114.00	0.00	35114.00		
			01	052	05	00	26	Plan		18803.00	0.00	18803.00	18803.00	0.00	18803.00		
			MH TOT							126176.00	0.00	126176.00	250826.00	0.00	250826.00		
			GRNT TOT							876575.00	0.00	876575.00	10850991.00	0.00	10850991.00		
	DIV TOT									876575.00	0.00	876575.00	10850991.00	0.00	10850991.00		
030	MGCC 12 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	68368.00	0.00	0.00	462261.00	
				MH TOT							0.00	0.00	68368.00	0.00	0.00	462261.00	
			GRNT TOT							0.00	0.00	68368.00	0.00	0.00	462261.00		
		0094	2700	13	101	03	01	29	Plan		0.00	0.00	0.00	2982611.00	0.00	2982611.00	
				13	101	03	02	29	Plan		930212.00	0.00	930212.00	4303505.00	0.00	4303505.00	
				13	101	03	04	29	Plan		0.00	0.00	0.00	15883017.00	0.00	15883017.00	
			MH TOT							930212.00	0.00	930212.00	23169133.00	0.00	23169133.00		
			4700	22	051	01	01	24	Plan		13747279.00	0.00	13747279.00	61686051.00	0.00	61686051.00	
				22	051	01	01	60	Plan		11207257.00	0.00	11207257.00	446658309.00	0.00	446658309.00	
				97	051	10	14	24	Plan		0.00	0.00	0.00	2978000.00	0.00	2978000.00	
			80	799	03	00	37	Plan		0.00	0.00	0.00	1886849.00	0.00	1886849.00		
			80	799	04	04	37	Plan		18657966.00	0.00	18657966.00	17658615.00	0.00	17658615.00		
			MH TOT							43612502.00	0.00	43612502.00	530867824.00	0.00	530867824.00		
			GRNT TOT							44542714.00	0.00	44542714.00	554036957.00	0.00	554036957.00		
	DIV TOT									44542714.00	0.00	44611082.00	554036957.00	0.00	554499218.00		
032	NARORA LGC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2919870.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2919870.00	
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	2919870.00		
		0094	2700	05	101	03	01	29	Plan		499890.00	0.00	499890.00	13498819.00	0.00	13498819.00	
				05	101	03	02	29	Plan		4999923.00	0.00	4999923.00	9999898.00	0.00	9999898.00	
			80	799	04	04	37	Plan		0.00	0.00	0.00	400000.00	0.00	400000.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
032	NARORA LGC DIV ALIGARH	0094	2700	MH TOT						5499813.00	0.00	5499813.00	23898717.00	0.00	23898717.00	
			2711	01	103	03	00	29	Plan	0.00	0.00	0.00	7499001.00	0.00	7499001.00	
				03	103	03	00	29	Plan	0.00	0.00	0.00	5499962.00	0.00	5499962.00	
				MH TOT						0.00	0.00	0.00	12998963.00	0.00	12998963.00	
			4700	32	051	97	02	24	Plan	0.00	0.00	0.00	150966473.00	0.00	150966473.00	
				MH TOT						0.00	0.00	0.00	150966473.00	0.00	150966473.00	
			4711	01	103	08	40	24	Plan	0.00	0.00	0.00	949203.00	0.00	949203.00	
				MH TOT						0.00	0.00	0.00	949203.00	0.00	949203.00	
						GRNT TOT				5499813.00	0.00	5499813.00	188813356.00	0.00	188813356.00	
			DIV TOT							5499813.00	0.00	5499813.00	188813356.00	0.00	191733226.00	
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	98871853.00	0.00	0.00	135369721.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-50000.00
				MH TOT						0.00	0.00	98871853.00	0.00	0.00	135319721.00	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	162915737.00	
				00	102	01	03	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	50000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	162965737.00	
						GRNT TOT				0.00	0.00	98871853.00	0.00	0.00	298285458.00	
			0094	2700	04	101	03	01	29	Plan	0.00	0.00	0.00	5998833.00	0.00	5998833.00
					04	101	03	02	29	Plan	3978249.00	0.00	3978249.00	7977320.00	0.00	7977320.00
					04	101	03	04	29	Plan	6031332.00	0.00	6031332.00	6031332.00	0.00	6031332.00
			MH TOT						10009581.00	0.00	10009581.00	20007485.00	0.00	20007485.00		
	2711	03	103	03	00	29	Plan	7311056.00	0.00	7311056.00	25721087.00	0.00	25721087.00			
		MH TOT						7311056.00	0.00	7311056.00	25721087.00	0.00	25721087.00			
	4700	04	051	10	14	24	Plan	3361979.00	0.00	3361979.00	12712328.00	0.00	12712328.00			
		MH TOT						3361979.00	0.00	3361979.00	12712328.00	0.00	12712328.00			
				GRNT TOT				20682616.00	0.00	20682616.00	58440900.00	0.00	58440900.00			
	DIV TOT							20682616.00	0.00	119554469.00	58440900.00	0.00	356726358.00			
051	IRRI DIV I ALLAHABAD	0094	2700	09	101	03	01	29	Plan	25705.00	0.00	25705.00	4055330.00	0.00	4055330.00	
				09	101	03	02	29	Plan	349522.00	0.00	349522.00	4348832.00	0.00	4348832.00	
				09	101	03	04	29	Plan	4240568.00	0.00	4240568.00	4240568.00	0.00	4240568.00	
				MH TOT						4615795.00	0.00	4615795.00	12644730.00	0.00	12644730.00	
			2711	03	103	03	00	29	Plan	0.00	0.00	0.00	4500701.00	0.00	4500701.00	
				MH TOT						0.00	0.00	0.00	4500701.00	0.00	4500701.00	
			4700	09	051	10	14	24	Plan	206015.00	0.00	206015.00	1343444.00	0.00	1343444.00	
				97	051	10	14	24	Plan	0.00	0.00	0.00	7616436.00	0.00	7616436.00	
				80	799	03	00	37	Plan	0.00	0.00	0.00	-1170.00	0.00	-1170.00	
				80	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00	
		MH TOT						206015.00	0.00	206015.00	8958710.00	0.00	8958710.00			
				GRNT TOT				4821810.00	0.00	4821810.00	26104141.00	0.00	26104141.00			
	DIV TOT							4821810.00	0.00	4821810.00	26104141.00	0.00	26104141.00			
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	560790.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	560790.00	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	560790.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	560790.00	
						GRNT TOT				0.00	0.00	0.00	0.00	0.00	1121580.00	
	0094	2702	03	103	03	00	29	Plan	1685871.00	0.00	1685871.00	14038302.00	0.00	14038302.00		
		MH TOT						1685871.00	0.00	1685871.00	14038302.00	0.00	14038302.00			

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
052	TUBEWELL DIV I ALLAHABAD	0094	4702	00	102	03	01	25	Plan		0.00	0.00	0.00	925171.00	0.00	925171.00		
				00	102	03	05	24	Plan		0.00	0.00	0.00	287222.00	0.00	287222.00		
				00	102	03	14	24	Plan		520952.00	0.00	520952.00	520952.00	0.00	520952.00		
				00	102	03	17	24	Plan		341818.00	0.00	341818.00	341818.00	0.00	341818.00		
				00	102	03	18	24	Plan		0.00	0.00	0.00	965777.00	0.00	965777.00		
				00	799	03	00	37	Plan		458585.00	0.00	458585.00	3309124.00	0.00	3309124.00		
				00	799	04	04	37	Plan		0.00	0.00	0.00	-270305.00	0.00	-270305.00		
				00	800	03	01	12	Plan		74997.00	0.00	74997.00	74997.00	0.00	74997.00		
				00	800	03	01	26	Plan		148500.00	0.00	148500.00	148500.00	0.00	148500.00		
				00	800	03	02	12	Plan		24990.00	0.00	24990.00	24990.00	0.00	24990.00		
				00	800	03	02	26	Plan		149870.00	0.00	149870.00	149870.00	0.00	149870.00		
						MH TOT							1719712.00	0.00	1719712.00	6478116.00	0.00	6478116.00
						GRNT TOT							3405583.00	0.00	3405583.00	20516418.00	0.00	20516418.00
		DIV TOT								3405583.00	0.00	3405583.00	20516418.00	0.00	21637998.00			
053	TUBEWELL DIV 2 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1116060.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	1116060.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1116060.00		
		0094	2702	03	103	03	00	29	Plan		918170.00	0.00	918170.00	20785120.00	0.00	20785120.00		
				MH TOT							918170.00	0.00	918170.00	20785120.00	0.00	20785120.00		
			4702	00	101	04	15	24	Plan		0.00	0.00	0.00	199176.00	0.00	199176.00		
				00	102	03	01	25	Plan		0.00	0.00	0.00	2161529.00	0.00	2161529.00		
				00	102	03	14	24	Plan		83408.00	0.00	83408.00	83408.00	0.00	83408.00		
				00	102	03	17	24	Plan		257453.00	0.00	257453.00	257453.00	0.00	257453.00		
				00	102	03	20	24	Plan		1866465.00	0.00	1866465.00	9257458.00	0.00	9257458.00		
				00	799	03	00	37	Plan		1790949.00	0.00	1790949.00	6360713.00	0.00	6360713.00		
				00	799	04	04	37	Plan		1371384.00	0.00	1371384.00	97507.00	0.00	97507.00		
				00	800	03	02	12	Plan		14931.00	0.00	14931.00	14931.00	0.00	14931.00		
		00	800	03	02	26	Plan		49997.00	0.00	49997.00	49997.00	0.00	49997.00				
				MH TOT							5434587.00	0.00	5434587.00	18482172.00	0.00	18482172.00		
				GRNT TOT							6352757.00	0.00	6352757.00	39267292.00	0.00	39267292.00		
		DIV TOT								6352757.00	0.00	6352757.00	39267292.00	0.00	40383352.00			
054	TUBEWELL DIV 3 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30966.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	30966.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	491700.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	491700.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	522666.00		
		0094	2702	03	103	03	00	29	Plan		350538.00	0.00	350538.00	12366282.81	0.00	12366282.81		
				MH TOT							350538.00	0.00	350538.00	12366282.81	0.00	12366282.81		
			4702	00	102	03	01	25	Plan		0.00	0.00	0.00	1486973.70	0.00	1486973.70		
				00	102	03	05	24	Plan		0.00	0.00	0.00	33000.00	0.00	33000.00		
				00	102	03	20	24	Plan		540232.00	0.00	540232.00	3222277.60	0.00	3222277.60		
				00	799	03	00	37	Plan		1245590.00	0.00	1245590.00	10135356.21	0.00	10135356.21		
				00	799	04	04	37	Plan		2343134.00	0.00	2343134.00	2952725.68	0.00	2952725.68		
						MH TOT							4128956.00	0.00	4128956.00	17830333.19	0.00	17830333.19
				GRNT TOT							4479494.00	0.00	4479494.00	30196616.00	0.00	30196616.00		
		DIV TOT								4479494.00	0.00	4479494.00	30196616.00	0.00	30719282.00			
055	TUBEWELL CONST. DIV.	0094	4702	00	102	03	05	24	Plan		0.00	0.00	0.00	1024922.00	0.00	1024922.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
055	TUBEWELL CONST. DIV. ALLAHABAD	0094	4702	00	102	03	18	24	Plan		0.00	0.00	0.00	1874326.00	0.00	1874326.00		
				00	102	03	20	24	Plan		0.00	0.00	0.00	14887718.00	0.00	14887718.00		
				00	799	03	00	37	Plan		0.00	0.00	0.00	38760894.95	0.00	38760894.95		
				00	799	04	04	37	Plan		0.00	0.00	0.00	-27127.95	0.00	-27127.95		
				MH TOT									0.00	0.00	0.00	56520733.00	0.00	56520733.00
		GRNT TOT							0.00	0.00	0.00	56520733.00	0.00	56520733.00				
	DIV TOT								0.00	0.00	0.00	56520733.00	0.00	56520733.00				
057	BAN SAGAR CCD 1 ALLAHABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	14221.00	0.00	0.00	14221.00		
				MH TOT									0.00	0.00	14221.00	0.00	0.00	14221.00
				GRNT TOT							0.00	0.00	14221.00	0.00	0.00	14221.00		
		0094	2701	66	101	03	01	29	Plan		0.00	0.00	0.00	1649655.00	0.00	1649655.00		
				MH TOT									0.00	0.00	0.00	1649655.00	0.00	1649655.00
		4700	18	051	01	01	24	Plan		2856162.00	0.00	2856162.00	7831002.00	0.00	7831002.00			
			80	799	04	04	37	Plan		0.00	0.00	0.00	49999.00	0.00	49999.00			
		MH TOT									2856162.00	0.00	2856162.00	7881001.00	0.00	7881001.00		
		GRNT TOT							2856162.00	0.00	2856162.00	9530656.00	0.00	9530656.00				
	DIV TOT								2856162.00	0.00	2870383.00	9530656.00	0.00	9544877.00				
058	QUALITY CONTROL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3476.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	3476.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3476.00		
		0094	4700	18	051	01	01	24	Plan		889773.00	0.00	889773.00	889773.00	0.00	889773.00		
					80	799	04	04	37	Plan		1125.00	0.00	1125.00	1125.00	0.00	1125.00	
		MH TOT									890898.00	0.00	890898.00	890898.00	0.00	890898.00		
		GRNT TOT							890898.00	0.00	890898.00	890898.00	0.00	890898.00				
	DIV TOT								890898.00	0.00	890898.00	890898.00	0.00	894374.00				
060	MIN LIFT CANAL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	291552.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	291552.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11910.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	11910.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	226193.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	226193.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	529655.00		
		0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	14941189.00	0.00	14941189.00		
				MH TOT									0.00	0.00	0.00	14941189.00	0.00	14941189.00
				4701	97	051	10	14	24	Plan		0.00	0.00	0.00	3047000.00	0.00	3047000.00	
		MH TOT									0.00	0.00	0.00	3047000.00	0.00	3047000.00		
		4702	00	101	03	01	24	Plan		2860649.00	0.00	2860649.00	28045741.00	0.00	28045741.00			
			00	101	04	15	24	Plan		0.00	0.00	0.00	500000.00	0.00	500000.00			
			00	799	03	00	37	Plan		0.00	0.00	0.00	-347738.00	0.00	-347738.00			
			00	799	04	04	37	Plan		0.00	0.00	0.00	99325.00	0.00	99325.00			
		MH TOT									2860649.00	0.00	2860649.00	28297328.00	0.00	28297328.00		
		GRNT TOT							2860649.00	0.00	2860649.00	46285517.00	0.00	46285517.00				
	DIV TOT								2860649.00	0.00	2860649.00	46285517.00	0.00	46815172.00				
061	LIFT IRRI DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19500.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	19500.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	19500.00	
		MH TOT									0.00	0.00	0.00	0.00	0.00	19500.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
061	LIFT IRRI DIV ALLAHABAD	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	39000.00	
		0094	2701	26	101	03	03	29	Plan		0.00	0.00	0.00	2864632.00	0.00	2864632.00	
				32	101	03	03	29	Plan		0.00	0.00	0.00	3677103.00	0.00	3677103.00	
				80	799	03	00	37	Plan		-11520.00	0.00	-11520.00	-11520.00	0.00	-11520.00	
				MH TOT								-11520.00	0.00	-11520.00	6530215.00	0.00	6530215.00
			4700	39	051	13	00	24	Plan		11520.00	0.00	11520.00	11520.00	0.00	11520.00	
				MH TOT								11520.00	0.00	11520.00	11520.00	0.00	11520.00
				GRNT TOT								0.00	0.00	0.00	6541735.00	0.00	6541735.00
			DIV TOT									0.00	0.00	0.00	6541735.00	0.00	6580735.00
		062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6921710.00	0.00	0.00
				MH TOT								0.00	0.00	6921710.00	0.00	0.00	24207848.00
	8782			00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1314000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1314000.00
				GRNT TOT								0.00	0.00	6921710.00	0.00	0.00	25521848.00
	0094			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	4999621.00	0.00	4999621.00
					03	103	03	00	29	Plan		3956592.00	0.00	3956592.00	13961485.00	0.00	13961485.00
				MH TOT								3956592.00	0.00	3956592.00	18961106.00	0.00	18961106.00
	4701			80	799	03	00	37	Plan		0.00	0.00	0.00	-51520.00	0.00	-51520.00	
					80	799	04	04	37	Plan		0.00	0.00	0.00	-427000.00	0.00	-427000.00
				MH TOT								0.00	0.00	0.00	-478520.00	0.00	-478520.00
	4711			01	103	09	84	24	Plan		73000.00	0.00	73000.00	42430162.00	0.00	42430162.00	
					01	103	25	00	24	Plan		0.00	0.00	0.00	680000.00	0.00	680000.00
				MH TOT								73000.00	0.00	73000.00	43110162.00	0.00	43110162.00
		GRNT TOT								4029592.00	0.00	4029592.00	61592748.00	0.00	61592748.00		
	DIV TOT									4029592.00	0.00	10951302.00	61592748.00	0.00	87114596.00		
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	514025.00	0.00	0.00	46590101.00	
				MH TOT								0.00	0.00	514025.00	0.00	0.00	46590101.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	99209.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	99209.00
			8782	00	102	01	03	xx	None		0.00	0.00	13918756.00	0.00	0.00	33216714.00	
				MH TOT								0.00	0.00	13918756.00	0.00	0.00	33216714.00
				GRNT TOT								0.00	0.00	14432781.00	0.00	0.00	79906024.00
			0094	4701	80	799	03	00	37	Plan		545100.00	0.00	545100.00	-1557138.00	0.00	-1557138.00
					80	799	04	04	37	Plan		-78891.00	0.00	-78891.00	-876366.00	0.00	-876366.00
					80	799	05	00	37	Plan		2247367.00	0.00	2247367.00	3098806.00	0.00	3098806.00
		MH TOT								2713576.00	0.00	2713576.00	665302.00	0.00	665302.00		
		GRNT TOT								2713576.00	0.00	2713576.00	665302.00	0.00	665302.00		
	DIV TOT									2713576.00	0.00	17146357.00	665302.00	0.00	80571326.00		
065	SSK 39 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	211401.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	211401.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	211401.00
			0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	3837969.00	0.00	3837969.00
					09	101	03	02	29	Plan		0.00	0.00	0.00	3999743.00	0.00	3999743.00
					80	800	15	01	29	Plan		7912659.00	0.00	7912659.00	7912659.00	0.00	7912659.00
				MH TOT								7912659.00	0.00	7912659.00	15750371.00	0.00	15750371.00
	2711	03	103	03	00	29	Plan		0.00	0.00	0.00	7499894.00	0.00	7499894.00			
		MH TOT								0.00	0.00	0.00	7499894.00	0.00	7499894.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
065	SSK 39 ALLAHABAD	0094	4700	09	051	10	14	24	Plan		2094428.00	0.00	2094428.00	2094428.00	0.00	2094428.00
				97	051	10	14	24	Plan		16756189.00	0.00	16756189.00	24486749.00	0.00	24486749.00
				80	799	03	00	37	Plan		-160450.00	0.00	-160450.00	19150.00	0.00	19150.00
				80	799	04	04	37	Plan		197225.00	0.00	197225.00	178625.00	0.00	178625.00
				MH TOT							18887392.00	0.00	18887392.00	26778952.00	0.00	26778952.00
				GRNT TOT							26800051.00	0.00	26800051.00	50029217.00	0.00	50029217.00
				DIV TOT							26800051.00	0.00	26800051.00	50029217.00	0.00	50240618.00
066	TONS PUMP CANAL ALLAHABAD	0094	2701	26	101	03	01	29	Plan		3792425.00	0.00	3792425.00	8791428.00	0.00	8791428.00
				26	101	03	02	29	Plan		0.00	0.00	0.00	4498336.00	0.00	4498336.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-5680.00	0.00	-5680.00
				MH TOT							3792425.00	0.00	3792425.00	13284084.00	0.00	13284084.00
			4701	97	051	10	14	24	Plan		84000.00	0.00	84000.00	4363518.00	0.00	4363518.00
				MH TOT							84000.00	0.00	84000.00	4363518.00	0.00	4363518.00
				GRNT TOT							3876425.00	0.00	3876425.00	17647602.00	0.00	17647602.00
				DIV TOT							3876425.00	0.00	3876425.00	17647602.00	0.00	17647602.00
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10076313.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10076313.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	10076313.00
		0094	2701	06	101	03	01	29	Plan		569757.00	0.00	569757.00	19014534.00	0.00	19014534.00
				06	101	03	02	29	Plan		8872009.00	0.00	8872009.00	18871958.00	0.00	18871958.00
				06	101	03	04	29	Plan		14265546.00	0.00	14265546.00	14265546.00	0.00	14265546.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	1334280.00	0.00	1334280.00
				80	799	04	04	37	Plan		6968713.00	0.00	6968713.00	6419833.00	0.00	6419833.00
				80	800	15	01	29	Plan		0.00	0.00	0.00	6043625.00	0.00	6043625.00
				MH TOT							30676025.00	0.00	30676025.00	65949776.00	0.00	65949776.00
			4701	06	051	10	06	24	Plan		7613932.00	0.00	7613932.00	51852392.00	0.00	51852392.00
				06	051	10	08	24	Plan		198516.00	0.00	198516.00	8654365.00	0.00	8654365.00
				97	051	10	14	24	Plan		9712442.00	0.00	9712442.00	65798546.00	0.00	65798546.00
				MH TOT							17524890.00	0.00	17524890.00	126305303.00	0.00	126305303.00
				GRNT TOT							48200915.00	0.00	48200915.00	192255079.00	0.00	192255079.00
				DIV TOT							48200915.00	0.00	48200915.00	192255079.00	0.00	202331392.00
068	BAGLA CANAL DIV ALLAHABAD	0094	2701	32	101	03	01	29	Plan		0.00	0.00	0.00	5790607.00	0.00	5790607.00
				32	101	03	02	29	Plan		0.00	0.00	0.00	3907635.00	0.00	3907635.00
				80	800	15	01	29	Plan		80642.00	0.00	80642.00	80642.00	0.00	80642.00
				MH TOT							80642.00	0.00	80642.00	9778884.00	0.00	9778884.00
			2702	03	101	03	01	29	Plan		0.00	0.00	0.00	337790.00	0.00	337790.00
				MH TOT							0.00	0.00	0.00	337790.00	0.00	337790.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2467926.00	0.00	2467926.00
				MH TOT							0.00	0.00	0.00	2467926.00	0.00	2467926.00
				GRNT TOT							80642.00	0.00	80642.00	12584600.00	0.00	12584600.00
				DIV TOT							80642.00	0.00	80642.00	12584600.00	0.00	12584600.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20593763.00	0.00	0.00	216845127.00
				MH TOT							0.00	0.00	20593763.00	0.00	0.00	216845127.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	25410.00	0.00	0.00	79828.00
				MH TOT							0.00	0.00	25410.00	0.00	0.00	79828.00
				GRNT TOT							0.00	0.00	20619173.00	0.00	0.00	216924955.00
		0094	2701	25	101	03	01	29	Plan		154659.00	0.00	154659.00	6351924.00	0.00	6351924.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
101	IRRI DIV TANDA AMBEDKARNAGAR	0094	2701	25	101	03	02	29	Plan		2370965.00	0.00	2370965.00	2370965.00	0.00	2370965.00	
				25	101	03	04	29	Plan		7698331.00	0.00	7698331.00	7698331.00	0.00	7698331.00	
				MH TOT								10223955.00	0.00	10223955.00	16421220.00	0.00	16421220.00
		2711	03	103	03	00	29	Plan			2541370.00	0.00	2541370.00	6540813.00	0.00	6540813.00	
				MH TOT								2541370.00	0.00	2541370.00	6540813.00	0.00	6540813.00
		4700	97	051	10	14	24	Plan			0.00	0.00	0.00	2483996.00	0.00	2483996.00	
				MH TOT								0.00	0.00	0.00	2483996.00	0.00	2483996.00
				GRNT TOT								12765325.00	0.00	12765325.00	25446029.00	0.00	25446029.00
				DIV TOT								12765325.00	0.00	33384498.00	25446029.00	0.00	242370984.00
		102	TUBEWELL DIV AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	327377.00
8671	00			101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1671460.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1671460.00
8782	00			102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	226300.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	226300.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	2225137.00
0094	2702			03	103	03	00	29	Plan			807943.00	0.00	807943.00	13367691.00	0.00	13367691.00
				MH TOT								807943.00	0.00	807943.00	13367691.00	0.00	13367691.00
4702	00			102	03	01	25	Plan			110261.00	0.00	110261.00	494924.00	0.00	494924.00	
				00	102	03	17	24	Plan			9270.00	0.00	9270.00	9270.00	0.00	9270.00
				00	102	03	20	24	Plan			687483.00	0.00	687483.00	1852570.00	0.00	1852570.00
				00	799	03	00	37	Plan			723718.00	0.00	723718.00	5283515.00	0.00	5283515.00
				00	799	04	04	37	Plan			-118500.00	0.00	-118500.00	352940.00	0.00	352940.00
				00	800	03	01	26	Plan			0.00	0.00	0.00	112646.00	0.00	112646.00
		MH TOT								1412232.00	0.00	1412232.00	8105865.00	0.00	8105865.00		
		GRNT TOT								2220175.00	0.00	2220175.00	21473556.00	0.00	21473556.00		
		DIV TOT								2220175.00	0.00	2220175.00	21473556.00	0.00	23698693.00		
106	TUBEWELL DIV AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60785.00	0.00	0.00	467685.00	
				MH TOT								0.00	0.00	60785.00	0.00	0.00	467685.00
		8782	00	102	01	03	xx	None			0.00	0.00	61000.00	0.00	0.00	467900.00	
				MH TOT								0.00	0.00	61000.00	0.00	0.00	467900.00
				GRNT TOT								0.00	0.00	121785.00	0.00	0.00	935585.00
		0094	2702	03	103	03	00	29	Plan			2759776.00	0.00	2759776.00	11337027.00	0.00	11337027.00
				MH TOT								2759776.00	0.00	2759776.00	11337027.00	0.00	11337027.00
		4702	00	102	03	01	25	Plan			0.00	0.00	0.00	839388.00	0.00	839388.00	
				00	102	03	14	24	Plan			238820.00	0.00	238820.00	263202.00	0.00	263202.00
				00	102	03	17	24	Plan			13943.00	0.00	13943.00	13943.00	0.00	13943.00
		00	102	03	20	24	Plan			2539243.00	0.00	2539243.00	4892520.00	0.00	4892520.00		
		00	799	03	00	37	Plan			3946988.00	0.00	3946988.00	8515097.00	0.00	8515097.00		
		00	799	04	04	37	Plan			600000.00	0.00	600000.00	-701063.00	0.00	-701063.00		
		MH TOT								7338994.00	0.00	7338994.00	13823087.00	0.00	13823087.00		
		GRNT TOT								10098770.00	0.00	10098770.00	25160114.00	0.00	25160114.00		
		DIV TOT								10098770.00	0.00	10220555.00	25160114.00	0.00	26095699.00		
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	279943.00	0.00	0.00	23456738.00	
				MH TOT								0.00	0.00	279943.00	0.00	0.00	23456738.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	124800.00	0.00	0.00	571320.00	
		MH TOT								0.00	0.00	124800.00	0.00	0.00	571320.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
107	IRRG DIV DIBYAPUR AURIAYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	24713502.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	24713502.00	
				GRNT TOT						0.00	0.00	404743.00	0.00	0.00	48741560.00	
		0094	2700	05	101	03	01	29	Plan		301289.00	0.00	301289.00	5501184.00	0.00	5501184.00
				05	101	03	02	29	Plan		1875075.00	0.00	1875075.00	4874981.00	0.00	4874981.00
				05	101	03	04	29	Plan		7040414.00	0.00	7040414.00	7040414.00	0.00	7040414.00
				80	799	03	00	37	Plan		-279943.00	0.00	-279943.00	-279943.00	0.00	-279943.00
				80	800	04	17	42	Plan		7056000.00	0.00	7056000.00	7056000.00	0.00	7056000.00
				MH TOT						15992835.00	0.00	15992835.00	24192636.00	0.00	24192636.00	
		2711		03	103	03	00	29	Plan		0.00	0.00	0.00	3999717.00	0.00	3999717.00
				MH TOT						0.00	0.00	0.00	3999717.00	0.00	3999717.00	
		4700		32	051	97	02	24	Plan		0.00	0.00	0.00	45899721.00	0.00	45899721.00
				97	051	10	14	24	Plan		0.00	0.00	0.00	9399865.00	0.00	9399865.00
				MH TOT						0.00	0.00	0.00	55299586.00	0.00	55299586.00	
				GRNT TOT						15992835.00	0.00	15992835.00	83491939.00	0.00	83491939.00	
		DIV TOT								15992835.00	0.00	16397578.00	83491939.00	0.00	132233499.00	
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	384484.00	0.00	0.00	2896453.00
				MH TOT						0.00	0.00	384484.00	0.00	0.00	2896453.00	
		8671		00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	292740.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	292740.00	
				GRNT TOT						0.00	0.00	384484.00	0.00	0.00	3189193.00	
		0094	2702	03	103	03	00	29	Plan		2628626.00	0.00	2628626.00	18732432.00	0.00	18732432.00
				MH TOT						2628626.00	0.00	2628626.00	18732432.00	0.00	18732432.00	
		4702		00	102	03	01	25	Plan		350327.00	0.00	350327.00	1864179.00	0.00	1864179.00
				00	102	03	14	24	Plan		9792.00	0.00	9792.00	388910.00	0.00	388910.00
				00	102	03	17	24	Plan		240744.00	0.00	240744.00	240744.00	0.00	240744.00
				00	102	03	20	24	Plan		5085.00	0.00	5085.00	121373.00	0.00	121373.00
				00	799	03	00	37	Plan		347692.00	0.00	347692.00	2788265.57	0.00	2788265.57
				00	799	04	04	37	Plan		0.00	0.00	0.00	453138.00	0.00	453138.00
				00	800	03	01	12	Plan		74975.00	0.00	74975.00	74975.00	0.00	74975.00
				00	800	03	01	26	Plan		199999.00	0.00	199999.00	349998.00	0.00	349998.00
				00	800	03	02	12	Plan		24998.00	0.00	24998.00	24998.00	0.00	24998.00
				00	800	03	02	26	Plan		157800.00	0.00	157800.00	250000.00	0.00	250000.00
				MH TOT						1411412.00	0.00	1411412.00	6556580.57	0.00	6556580.57	
				GRNT TOT						4040038.00	0.00	4040038.00	25289012.57	0.00	25289012.57	
		DIV TOT								4040038.00	0.00	4424522.00	25289012.57	0.00	28478205.57	
114	FLOOD DIV AZAMGARH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	98716.00	0.00	0.00	386415.00
				MH TOT						0.00	0.00	98716.00	0.00	0.00	386415.00	
				GRNT TOT						0.00	0.00	98716.00	0.00	0.00	386415.00	
		0094	2711	01	103	03	00	29	Plan		1539421.00	0.00	1539421.00	28026705.00	0.00	28026705.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	74681193.00	0.00	74681193.00
				MH TOT						1539421.00	0.00	1539421.00	102707898.00	0.00	102707898.00	
		4700		36	051	11	08	24	Plan		784006.00	0.00	784006.00	903906.00	0.00	903906.00
				MH TOT						784006.00	0.00	784006.00	903906.00	0.00	903906.00	
		4711		01	103	08	40	24	Plan		0.00	0.00	0.00	9999912.00	0.00	9999912.00
				01	103	23	00	24	Plan		1873500.00	0.00	1873500.00	1873500.00	0.00	1873500.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	1307588.00	0.00	1307588.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
114	FLOOD DIV AZAMGARH	0094	4711	MH TOT							1873500.00	0.00	1873500.00	13181000.00	0.00	13181000.00
				GRNT TOT							4196927.00	0.00	4196927.00	116792804.00	0.00	116792804.00
				DIV TOT							4196927.00	0.00	4295643.00	116792804.00	0.00	117179219.00
115	SSK 23 AZAMGARH	0094	2700	09	101	03	01	29	Plan		77880.00	0.00	77880.00	5046415.00	0.00	5046415.00
				09	101	03	02	29	Plan		0.00	0.00	0.00	7892445.00	0.00	7892445.00
				09	101	03	04	29	Plan		22203726.00	0.00	22203726.00	22203726.00	0.00	22203726.00
				MH TOT							22281606.00	0.00	22281606.00	35142586.00	0.00	35142586.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	4929257.00	0.00	4929257.00
				MH TOT							0.00	0.00	0.00	4929257.00	0.00	4929257.00
			4700	97	051	10	14	24	Plan		1810753.00	0.00	1810753.00	4909027.00	0.00	4909027.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							1810753.00	0.00	1810753.00	4909027.00	0.00	4909027.00
				GRNT TOT							24092359.00	0.00	24092359.00	44980870.00	0.00	44980870.00
				DIV TOT							24092359.00	0.00	24092359.00	44980870.00	0.00	44980870.00
116	SSK 32 AZAMGARH	0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	4792044.00	0.00	4792044.00
				09	101	03	02	29	Plan		0.00	0.00	0.00	7940751.00	0.00	7940751.00
				09	101	03	04	29	Plan		8725835.00	0.00	8725835.00	8725835.00	0.00	8725835.00
				80	800	15	01	29	Plan		1116676.00	0.00	1116676.00	1116676.00	0.00	1116676.00
				MH TOT							9842511.00	0.00	9842511.00	22575306.00	0.00	22575306.00
			2711	03	103	03	00	29	Plan		1530150.00	0.00	1530150.00	8482408.00	0.00	8482408.00
				MH TOT							1530150.00	0.00	1530150.00	8482408.00	0.00	8482408.00
			4700	97	051	10	14	24	Plan		0.00	0.00	0.00	4050918.00	0.00	4050918.00
				MH TOT							0.00	0.00	0.00	4050918.00	0.00	4050918.00
				GRNT TOT							11372661.00	0.00	11372661.00	35108632.00	0.00	35108632.00
				DIV TOT							11372661.00	0.00	11372661.00	35108632.00	0.00	35108632.00
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	115775.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	115775.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	115775.00
		0094	2702	03	102	03	00	29	Plan		340563.00	0.00	340563.00	858912.00	0.00	858912.00
				03	103	03	00	29	Plan		1529362.00	0.00	1529362.00	13271097.00	0.00	13271097.00
				MH TOT							1869925.00	0.00	1869925.00	14130009.00	0.00	14130009.00
			4702	00	102	03	01	25	Plan		1056670.00	0.00	1056670.00	1337291.00	0.00	1337291.00
				00	102	03	17	24	Plan		103465.00	0.00	103465.00	103465.00	0.00	103465.00
				00	102	03	20	24	Plan		3407668.00	0.00	3407668.00	7587143.00	0.00	7587143.00
				00	799	03	00	37	Plan		1445357.00	0.00	1445357.00	4785465.00	0.00	4785465.00
				00	799	04	04	37	Plan		1723641.00	0.00	1723641.00	1632897.00	0.00	1632897.00
				MH TOT							7736801.00	0.00	7736801.00	15446261.00	0.00	15446261.00
				GRNT TOT							9606726.00	0.00	9606726.00	29576270.00	0.00	29576270.00
				DIV TOT							9606726.00	0.00	9606726.00	29576270.00	0.00	29692045.00
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	357731.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	357731.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	349082.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	349082.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	288000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	288000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	994813.00
		0094	2702	03	103	03	00	29	Plan		645962.00	0.00	645962.00	12726304.00	0.00	12726304.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
127	TUBEWELL DIV II BADAUN	0094	2702	MH TOT						645962.00	0.00	645962.00	12726304.00	0.00	12726304.00	
			4702	00	102	03	01	25	Plan		373335.00	0.00	373335.00	1266351.00	0.00	1266351.00
				00	102	03	14	24	Plan		175711.00	0.00	175711.00	175711.00	0.00	175711.00
				00	102	03	20	24	Plan		1706084.00	0.00	1706084.00	3603977.00	0.00	3603977.00
				00	799	03	00	37	Plan		-11854.00	0.00	-11854.00	2013144.00	0.00	2013144.00
				00	799	04	04	37	Plan		998889.00	0.00	998889.00	1631889.00	0.00	1631889.00
				00	800	03	01	12	Plan		50000.00	0.00	50000.00	50000.00	0.00	50000.00
				00	800	03	01	26	Plan		237744.00	0.00	237744.00	237744.00	0.00	237744.00
				00	800	03	02	12	Plan		0.00	0.00	0.00	100000.00	0.00	100000.00
				00	800	03	02	26	Plan		56050.00	0.00	56050.00	56050.00	0.00	56050.00
				MH TOT						3585959.00	0.00	3585959.00	9134866.00	0.00	9134866.00	
				GRNT TOT						4231921.00	0.00	4231921.00	21861170.00	0.00	21861170.00	
	DIV TOT									4231921.00	0.00	4231921.00	21861170.00	0.00	22855983.00	
128	TUBEWELL DIV III BADAUN	0094	2702	03	103	03	00	29	Plan		1548494.00	0.00	1548494.00	13099270.00	0.00	13099270.00
				MH TOT						1548494.00	0.00	1548494.00	13099270.00	0.00	13099270.00	
			4702	00	102	03	01	25	Plan		17040.00	0.00	17040.00	1258984.00	0.00	1258984.00
				00	102	03	17	24	Plan		145076.00	0.00	145076.00	175076.00	0.00	175076.00
				00	102	03	20	24	Plan		641460.00	0.00	641460.00	1015223.00	0.00	1015223.00
				00	799	03	00	37	Plan		-305132.00	0.00	-305132.00	217713.00	0.00	217713.00
				00	799	04	04	37	Plan		940186.00	0.00	940186.00	940186.00	0.00	940186.00
				MH TOT						1438630.00	0.00	1438630.00	3607182.00	0.00	3607182.00	
				GRNT TOT						2987124.00	0.00	2987124.00	16706452.00	0.00	16706452.00	
	DIV TOT									2987124.00	0.00	2987124.00	16706452.00	0.00	16706452.00	
129	FLOOD DIV BADAUN	0094	2711	01	103	03	00	29	Plan		1088891.00	0.00	1088891.00	36206268.00	0.00	36206268.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	1000000.00	0.00	1000000.00
				MH TOT						1088891.00	0.00	1088891.00	37206268.00	0.00	37206268.00	
			4711	01	103	08	40	24	Plan		0.00	0.00	0.00	4050000.00	0.00	4050000.00
				01	103	09	84	24	Plan		0.00	0.00	0.00	14480145.00	0.00	14480145.00
				01	103	23	00	24	Plan		94764.00	0.00	94764.00	25190398.00	0.00	25190398.00
				01	103	25	00	24	Plan		189440.00	0.00	189440.00	189440.00	0.00	189440.00
				03	799	03	00	37	Plan		189103.00	0.00	189103.00	2549036.00	0.00	2549036.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	25076.00	0.00	25076.00
				MH TOT						473307.00	0.00	473307.00	46484095.00	0.00	46484095.00	
				GRNT TOT						1562198.00	0.00	1562198.00	83690363.00	0.00	83690363.00	
	DIV TOT									1562198.00	0.00	1562198.00	83690363.00	0.00	83690363.00	
130	TUBEWELL CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47334.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	47334.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47334.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	47334.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	94668.00	
		0094	4702	00	102	03	05	24	Plan		13100.00	0.00	13100.00	200661.00	0.00	200661.00
				00	102	03	20	24	Plan		8513381.00	0.00	8513381.00	51261515.00	0.00	51261515.00
				00	799	03	00	37	Plan		701624.00	0.00	701624.00	1572724.00	0.00	1572724.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				00	800	03	01	26	Plan		250336.00	0.00	250336.00	327497.00	0.00	327497.00
				00	800	03	02	26	Plan		652240.00	0.00	652240.00	850000.00	0.00	850000.00
				MH TOT						10130681.00	0.00	10130681.00	54212397.00	0.00	54212397.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
130	TUBEWELL CONST DIV BADAUN	0094										10130681.00	0.00	10130681.00	54212397.00	0.00	54212397.00
									GRNT TOT			10130681.00	0.00	10130681.00	54212397.00	0.00	54307065.00
									DIV TOT			10130681.00	0.00	10130681.00	54212397.00	0.00	54307065.00
136	SARYU CANAL DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	151872.00	0.00	0.00	554230.00
												0.00	0.00	151872.00	0.00	0.00	554230.00
												0.00	0.00	0.00	0.00	0.00	213298.00
												0.00	0.00	0.00	0.00	0.00	213298.00
												0.00	0.00	0.00	0.00	0.00	10100.00
												0.00	0.00	0.00	0.00	0.00	10100.00
												0.00	0.00	151872.00	0.00	0.00	777628.00
												0.00	0.00	0.00	2748180.00	0.00	2748180.00
												187729.00	0.00	187729.00	3501820.00	0.00	3501820.00
												1722423.00	0.00	1722423.00	4649375.00	0.00	4649375.00
												1910152.00	0.00	1910152.00	10899375.00	0.00	10899375.00
												2462208.00	0.00	2462208.00	2462208.00	0.00	2462208.00
												2462208.00	0.00	2462208.00	2462208.00	0.00	2462208.00
												0.00	0.00	0.00	893360.00	0.00	893360.00
												0.00	0.00	0.00	893360.00	0.00	893360.00
												1373580.00	0.00	1373580.00	4364249.00	0.00	4364249.00
												0.00	0.00	0.00	136504.00	0.00	136504.00
												-72754.00	0.00	-72754.00	-117410.00	0.00	-117410.00
												1300826.00	0.00	1300826.00	4383343.00	0.00	4383343.00
												5673186.00	0.00	5673186.00	18638286.00	0.00	18638286.00
												5673186.00	0.00	5673186.00	18638286.00	0.00	18638286.00
												5673186.00	0.00	5825058.00	18638286.00	0.00	19415914.00
												0.00	0.00	0.00	0.00	0.00	968753.00
												0.00	0.00	0.00	0.00	0.00	968753.00
												0.00	0.00	0.00	0.00	0.00	293332.00
												0.00	0.00	0.00	0.00	0.00	293332.00
												0.00	0.00	0.00	0.00	0.00	1262085.00
												0.00	0.00	0.00	3621980.00	0.00	3621980.00
												0.00	0.00	0.00	2099978.00	0.00	2099978.00
												0.00	0.00	0.00	830971.00	0.00	830971.00
												0.00	0.00	0.00	11023350.00	0.00	11023350.00
												0.00	0.00	0.00	17576279.00	0.00	17576279.00
												0.00	0.00	0.00	599704.00	0.00	599704.00
												0.00	0.00	0.00	599704.00	0.00	599704.00
												0.00	0.00	0.00	3498458.00	0.00	3498458.00
												0.00	0.00	0.00	3498458.00	0.00	3498458.00
												0.00	0.00	0.00	999006.00	0.00	999006.00
												0.00	0.00	0.00	999006.00	0.00	999006.00
												0.00	0.00	0.00	22673447.00	0.00	22673447.00
												0.00	0.00	0.00	22673447.00	0.00	23935532.00
												0.00	0.00	0.00	0.00	0.00	1687497.00
												0.00	0.00	72070.00	0.00	0.00	1687497.00
												0.00	0.00	0.00	0.00	0.00	248095.00
												0.00	0.00	0.00	0.00	0.00	248095.00
												0.00	0.00	260949.00	0.00	0.00	762348.00
												0.00	0.00	260949.00	0.00	0.00	762348.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
138	TUBEWELL DIV BAHRAICH	0000							GRNT TOT		0.00	0.00	333019.00	0.00	0.00	2697940.00
		0094	2702	03	103	03	00	29	Plan		1625126.00	0.00	1625126.00	16363744.00	0.00	16363744.00
									MH TOT		1625126.00	0.00	1625126.00	16363744.00	0.00	16363744.00
			4702	00	102	03	01	25	Plan		190719.00	0.00	190719.00	415621.00	0.00	415621.00
				00	102	03	20	24	Plan		78402.00	0.00	78402.00	2375999.00	0.00	2375999.00
				00	799	03	00	37	Plan		391950.00	0.00	391950.00	1359345.00	0.00	1359345.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	984956.00	0.00	984956.00
				00	800	03	02	26	Plan		68212.00	0.00	68212.00	68212.00	0.00	68212.00
									MH TOT		729283.00	0.00	729283.00	5204133.00	0.00	5204133.00
									GRNT TOT		2354409.00	0.00	2354409.00	21567877.00	0.00	21567877.00
									DIV TOT		2354409.00	0.00	2687428.00	21567877.00	0.00	24265817.00
139	TW DIV NANPARA BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	158491.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	158491.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	110000.00	0.00	0.00	420000.00
									MH TOT		0.00	0.00	110000.00	0.00	0.00	420000.00
									GRNT TOT		0.00	0.00	110000.00	0.00	0.00	578491.00
		0094	2702	03	103	03	00	29	Plan		613832.00	0.00	613832.00	10589594.00	0.00	10589594.00
									MH TOT		613832.00	0.00	613832.00	10589594.00	0.00	10589594.00
			4702	00	102	03	01	25	Plan		554113.00	0.00	554113.00	919399.00	0.00	919399.00
				00	102	03	05	24	Plan		50000.00	0.00	50000.00	1294406.00	0.00	1294406.00
				00	102	03	20	24	Plan		131184.00	0.00	131184.00	1492183.00	0.00	1492183.00
				00	799	03	00	37	Plan		1948150.00	0.00	1948150.00	2510854.00	0.00	2510854.00
				00	799	04	04	37	Plan		300000.00	0.00	300000.00	473138.00	0.00	473138.00
				00	800	03	01	26	Plan		32500.00	0.00	32500.00	32500.00	0.00	32500.00
									MH TOT		3015947.00	0.00	3015947.00	6722480.00	0.00	6722480.00
									GRNT TOT		3629779.00	0.00	3629779.00	17312074.00	0.00	17312074.00
									DIV TOT		3629779.00	0.00	3739779.00	17312074.00	0.00	17890565.00
140	SAYU DRAINAGE DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	172298.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	172298.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	128000.00	0.00	0.00	397600.00
									MH TOT		0.00	0.00	128000.00	0.00	0.00	397600.00
									GRNT TOT		0.00	0.00	128000.00	0.00	0.00	569898.00
		0094	2711	01	103	03	00	29	Plan		2998601.00	0.00	2998601.00	39641972.00	0.00	39641972.00
				03	103	03	00	29	Plan		793929.00	0.00	793929.00	28749527.00	0.00	28749527.00
									MH TOT		3792530.00	0.00	3792530.00	68391499.00	0.00	68391499.00
			4700	80	799	03	00	37	Plan		0.00	0.00	0.00	349957.00	0.00	349957.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT		0.00	0.00	0.00	349957.00	0.00	349957.00
			4711	01	052	04	00	26	Plan		0.00	0.00	0.00	199542.00	0.00	199542.00
				01	052	05	00	26	Plan		0.00	0.00	0.00	121600.00	0.00	121600.00
				01	103	09	84	24	Plan		0.00	0.00	0.00	60082596.00	0.00	60082596.00
				01	103	23	00	24	Plan		0.00	0.00	0.00	109992630.00	0.00	109992630.00
									MH TOT		0.00	0.00	0.00	170396368.00	0.00	170396368.00
									GRNT TOT		3792530.00	0.00	3792530.00	239137824.00	0.00	239137824.00
									DIV TOT		3792530.00	0.00	3920530.00	239137824.00	0.00	239707722.00
142	SNK I NANPARA BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	222550.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	222550.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
142	SNK I NANPARA BAHRAICH	0000										0.00	0.00	0.00	0.00	0.00	222550.00
		0094	2700	17	101	03	01	29	Plan			0.00	0.00	0.00	2988915.00	0.00	2988915.00
				17	101	03	02	29	Plan			705550.00	0.00	705550.00	2768981.00	0.00	2768981.00
				17	101	03	04	29	Plan			72722.00	0.00	72722.00	899398.00	0.00	899398.00
				80	800	15	01	29	Plan			2223040.00	0.00	2223040.00	14538586.00	0.00	14538586.00
				MH TOT								3001312.00	0.00	3001312.00	21195880.00	0.00	21195880.00
			2701	35	101	03	01	29	Plan			891002.00	0.00	891002.00	5919991.00	0.00	5919991.00
				35	101	03	02	29	Plan			2454532.00	0.00	2454532.00	4954447.00	0.00	4954447.00
				35	101	03	04	29	Plan			1122795.00	0.00	1122795.00	5384629.00	0.00	5384629.00
				MH TOT								4468329.00	0.00	4468329.00	16259067.00	0.00	16259067.00
			2711	03	103	03	00	29	Plan			61065.00	0.00	61065.00	2985693.00	0.00	2985693.00
				MH TOT								61065.00	0.00	61065.00	2985693.00	0.00	2985693.00
				GRNT TOT								7530706.00	0.00	7530706.00	40440640.00	0.00	40440640.00
		DIV TOT										7530706.00	0.00	7530706.00	40440640.00	0.00	40663190.00
144	SNK III BAHRAICH	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	780216.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	780216.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	780216.00
		0094	4700	17	051	01	01	24	Plan			49645323.00	0.00	49645323.00	90459298.00	0.00	90459298.00
				17	051	01	01	60	Plan			0.00	0.00	0.00	1098820.00	0.00	1098820.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	-12985.00	0.00	-12985.00
				MH TOT								49645323.00	0.00	49645323.00	91545133.00	0.00	91545133.00
				GRNT TOT								49645323.00	0.00	49645323.00	91545133.00	0.00	91545133.00
		DIV TOT										49645323.00	0.00	49645323.00	91545133.00	0.00	92325349.00
145	SNK 5 BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	112507.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	112507.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	692125.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	692125.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	804632.00
		0094	2700	17	101	03	01	29	Plan			0.00	0.00	0.00	1144171.00	0.00	1144171.00
				17	101	03	02	29	Plan			258539.00	0.00	258539.00	1482825.00	0.00	1482825.00
				17	101	03	04	29	Plan			209261.00	0.00	209261.00	1611795.00	0.00	1611795.00
				MH TOT								467800.00	0.00	467800.00	4238791.00	0.00	4238791.00
			2701	36	101	03	04	29	Plan			563439.00	0.00	563439.00	1111816.00	0.00	1111816.00
				MH TOT								563439.00	0.00	563439.00	1111816.00	0.00	1111816.00
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	498112.00	0.00	498112.00
				MH TOT								0.00	0.00	0.00	498112.00	0.00	498112.00
			4700	17	051	01	01	24	Plan			115100.00	0.00	115100.00	5168277.00	0.00	5168277.00
				17	051	01	01	60	Plan			0.00	0.00	0.00	2035140.00	0.00	2035140.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan			15500.00	0.00	15500.00	74347.00	0.00	74347.00
				MH TOT								130600.00	0.00	130600.00	7277764.00	0.00	7277764.00
				GRNT TOT								1161839.00	0.00	1161839.00	13126483.00	0.00	13126483.00
		DIV TOT										1161839.00	0.00	1161839.00	13126483.00	0.00	13931115.00
146	SNK 4 BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	100000.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	194161.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	194161.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
146	SNK 4 BAHRAICH	0000										0.00	0.00	0.00	0.00	0.00	294161.00
		0094	4700	17	051	01	01	24	Plan			23114563.00	0.00	23114563.00	288173874.00	0.00	288173874.00
				17	051	01	01	60	Plan			79450.00	0.00	79450.00	2796384.00	0.00	2796384.00
				MH TOT								23194013.00	0.00	23194013.00	290970258.00	0.00	290970258.00
				GRNT TOT								23194013.00	0.00	23194013.00	290970258.00	0.00	290970258.00
		DIV TOT										23194013.00	0.00	23194013.00	290970258.00	0.00	291264419.00
148	SNK 7 BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	41677.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	41677.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	364720.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	364720.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	406397.00
		0094	4700	17	051	01	01	24	Plan			1059559.00	0.00	1059559.00	67105412.00	0.00	67105412.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	-584390.00	0.00	-584390.00
				MH TOT								1059559.00	0.00	1059559.00	66521022.00	0.00	66521022.00
				GRNT TOT								1059559.00	0.00	1059559.00	66521022.00	0.00	66521022.00
		DIV TOT										1059559.00	0.00	1059559.00	66521022.00	0.00	66927419.00
166	IRRI DIV I BALLIA	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	3000.00	0.00	0.00	118150.00
				MH TOT								0.00	0.00	3000.00	0.00	0.00	118150.00
				GRNT TOT								0.00	0.00	3000.00	0.00	0.00	118150.00
		0094	2701	08	101	03	01	29	Plan			813939.00	0.00	813939.00	11161861.00	0.00	11161861.00
				08	101	03	01	29	TE_P	VT		-5992130.00	0.00	-5992130.00	-5992130.00	0.00	-5992130.00
				08	101	03	02	29	Plan			1147850.00	0.00	1147850.00	1147850.00	0.00	1147850.00
				08	101	03	02	29	TE_P	VT		5992130.00	0.00	5992130.00	5992130.00	0.00	5992130.00
				08	101	03	04	29	Plan			2000055.00	0.00	2000055.00	9173977.00	0.00	9173977.00
				31	101	03	01	29	Plan			222438.00	0.00	222438.00	1478779.00	0.00	1478779.00
				31	101	03	02	29	Plan			323349.00	0.00	323349.00	999975.00	0.00	999975.00
				31	101	03	04	29	Plan			489951.00	0.00	489951.00	2079758.00	0.00	2079758.00
				80	800	15	01	29	Plan			1645443.00	0.00	1645443.00	8392347.00	0.00	8392347.00
				MH TOT								6643025.00	0.00	6643025.00	34434547.00	0.00	34434547.00
			2711	03	103	03	00	29	Plan			12499879.00	0.00	12499879.00	72499772.00	0.00	72499772.00
				MH TOT								12499879.00	0.00	12499879.00	72499772.00	0.00	72499772.00
			4700	36	051	10	14	24	Plan			4498931.00	0.00	4498931.00	10498779.00	0.00	10498779.00
				97	051	10	14	24	Plan			3335462.00	0.00	3335462.00	14006158.00	0.00	14006158.00
				MH TOT								7834393.00	0.00	7834393.00	24504937.00	0.00	24504937.00
				GRNT TOT								26977297.00	0.00	26977297.00	131439256.00	0.00	131439256.00
		DIV TOT										26977297.00	0.00	26977297.00	131439256.00	0.00	131557406.00
168	TUBEWELL DIV II BALLIA	0094	2702	03	103	03	00	29	Plan			729839.00	0.00	729839.00	20000680.00	0.00	20000680.00
				MH TOT								729839.00	0.00	729839.00	20000680.00	0.00	20000680.00
			4702	00	102	03	01	25	Plan			1188931.00	0.00	1188931.00	1188931.00	0.00	1188931.00
				00	102	03	17	24	Plan			58431.00	0.00	58431.00	58431.00	0.00	58431.00
				00	799	03	00	37	Plan			-327079.00	0.00	-327079.00	519454.00	0.00	519454.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	408000.00	0.00	408000.00
				MH TOT								920283.00	0.00	920283.00	2174816.00	0.00	2174816.00
				GRNT TOT								1650122.00	0.00	1650122.00	22175496.00	0.00	22175496.00
		DIV TOT										1650122.00	0.00	1650122.00	22175496.00	0.00	22175496.00
170	FLOOD DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4628575.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	4628575.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
170	FLOOD DIV BALLIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	131000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	131000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	4759575.00
		0094	2711	01	103	03	00	29	Plan		7955429.00	0.00	7955429.00	83412951.00	0.00	83412951.00
				MH TOT						7955429.00	0.00	7955429.00	83412951.00	0.00	83412951.00	
			4711	01	103	08	40	24	Plan		14101211.00	0.00	14101211.00	240569330.00	0.00	240569330.00
				01	103	09	84	24	Plan		11444353.00	0.00	11444353.00	79281071.00	0.00	79281071.00
				01	103	23	00	24	Plan		8463521.00	0.00	8463521.00	43726175.00	0.00	43726175.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	29079963.00	0.00	29079963.00
				03	799	04	04	37	Plan		-6926.00	0.00	-6926.00	773104.00	0.00	773104.00
				MH TOT						34002159.00	0.00	34002159.00	393429643.00	0.00	393429643.00	
				GRNT TOT						41957588.00	0.00	41957588.00	476842594.00	0.00	476842594.00	
		DIV TOT						41957588.00	0.00	41957588.00	476842594.00	0.00	481602169.00			
180	BAN KHAND BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	184823.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	184823.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	198580.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	198580.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	383403.00
		0094	2711	01	103	03	00	29	Plan		3076687.00	0.00	3076687.00	34288836.00	0.00	34288836.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	55519430.00	0.00	55519430.00
				MH TOT						3076687.00	0.00	3076687.00	89808266.00	0.00	89808266.00	
			4711	01	103	08	40	24	Plan		0.00	0.00	0.00	26057837.00	0.00	26057837.00
				01	103	09	84	24	Plan		1198400.00	0.00	1198400.00	73084644.00	0.00	73084644.00
				01	103	23	00	24	Plan		0.00	0.00	0.00	11781994.00	0.00	11781994.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	1704942.00	0.00	1704942.00
				MH TOT						1198400.00	0.00	1198400.00	112629417.00	0.00	112629417.00	
				GRNT TOT						4275087.00	0.00	4275087.00	202437683.00	0.00	202437683.00	
		DIV TOT						4275087.00	0.00	4275087.00	202437683.00	0.00	202821086.00			
181	TUBEWELL DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23184.00	0.00	0.00	25166.00
				MH TOT						0.00	0.00	23184.00	0.00	0.00	0.00	25166.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	445.00	0.00	0.00	1492.00
				MH TOT						0.00	0.00	445.00	0.00	0.00	0.00	1492.00
				GRNT TOT						0.00	0.00	23629.00	0.00	0.00	0.00	26658.00
		0094	2702	03	103	03	00	29	Plan		1950761.00	0.00	1950761.00	13597280.00	0.00	13597280.00
				MH TOT						1950761.00	0.00	1950761.00	13597280.00	0.00	13597280.00	
			4702	00	102	03	01	25	Plan		260293.00	0.00	260293.00	509535.00	0.00	509535.00
				00	102	03	20	24	Plan		259139.00	0.00	259139.00	837367.00	0.00	837367.00
				00	799	03	00	37	Plan		368705.00	0.00	368705.00	957823.00	0.00	957823.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	1127861.00	0.00	1127861.00
				MH TOT						888137.00	0.00	888137.00	3432586.00	0.00	3432586.00	
				GRNT TOT						2838898.00	0.00	2838898.00	17029866.00	0.00	17029866.00	
		DIV TOT						2838898.00	0.00	2862527.00	17029866.00	0.00	17056524.00			
183	SARYU DRAIN DIV II BALRAMPUR	0094	2711	03	103	03	00	29	Plan		199981.00	0.00	199981.00	43075043.00	0.00	43075043.00
				MH TOT						199981.00	0.00	199981.00	43075043.00	0.00	43075043.00	
			4700	80	799	03	00	37	Plan		0.00	0.00	0.00	-1262294.00	0.00	-1262294.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	1096294.00	0.00	1096294.00
				MH TOT						0.00	0.00	0.00	-166000.00	0.00	-166000.00	

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
183	SARYU DRAIN DIV II BALRAMPUR	0094	4711	01	052	05	00	26	Plan		0.00	0.00	0.00	99883.00	0.00	99883.00	
				MH TOT								0.00	0.00	0.00	99883.00	0.00	99883.00
										GRNT TOT		199981.00	0.00	199981.00	43008926.00	0.00	43008926.00
				DIV TOT								199981.00	0.00	199981.00	43008926.00	0.00	43008926.00
184	SNK I BALRAMPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	201772.00	0.00	0.00	366041.00	
				MH TOT								0.00	0.00	201772.00	0.00	0.00	366041.00
										GRNT TOT		0.00	0.00	201772.00	0.00	0.00	366041.00
		0094	2700	17	101	03	01	29	Plan		1524166.00	0.00	1524166.00	3291291.00	0.00	3291291.00	
				17	101	03	02	29	Plan		4294569.00	0.00	4294569.00	4294569.00	0.00	4294569.00	
				17	101	03	04	29	Plan		4653464.00	0.00	4653464.00	4653464.00	0.00	4653464.00	
				MH TOT								10472199.00	0.00	10472199.00	12239324.00	0.00	12239324.00
		2701	80	800	05	00	29	Plan		2749547.00	0.00	2749547.00	2749547.00	0.00	2749547.00		
				MH TOT								2749547.00	0.00	2749547.00	2749547.00	0.00	2749547.00
		4700	17	051	01	01	24	Plan		540400.00	0.00	540400.00	1884400.00	0.00	1884400.00		
			17	051	10	06	24	Plan		6729394.00	0.00	6729394.00	6729394.00	0.00	6729394.00		
			80	799	03	00	37	Plan		4368917.00	0.00	4368917.00	4368917.00	0.00	4368917.00		
			80	799	04	04	37	Plan		2560341.00	0.00	2560341.00	2610341.00	0.00	2610341.00		
			MH TOT								14199052.00	0.00	14199052.00	15593052.00	0.00	15593052.00	
		4701	97	051	10	14	24	Plan		0.00	0.00	0.00	8493755.00	0.00	8493755.00		
			MH TOT								0.00	0.00	0.00	8493755.00	0.00	8493755.00	
									GRNT TOT		27420798.00	0.00	27420798.00	39075678.00	0.00	39075678.00	
			DIV TOT								27420798.00	0.00	27622570.00	39075678.00	0.00	39441719.00	
186	SNK III BALRAMPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75420.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	75420.00
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	75420.00
		0094	2701	49	101	03	01	29	Plan		30898.00	0.00	30898.00	2006098.00	0.00	2006098.00	
				49	101	03	02	29	Plan		1314376.00	0.00	1314376.00	1314376.00	0.00	1314376.00	
				49	101	03	04	29	Plan		1448918.00	0.00	1448918.00	1448918.00	0.00	1448918.00	
			MH TOT								2794192.00	0.00	2794192.00	4769392.00	0.00	4769392.00	
									GRNT TOT		2794192.00	0.00	2794192.00	4769392.00	0.00	4769392.00	
			DIV TOT								2794192.00	0.00	2794192.00	4769392.00	0.00	4844812.00	
187	SARYU CAN DIV 4 BALRAMPUR	0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	367995.00	0.00	367995.00	
				MH TOT								0.00	0.00	0.00	367995.00	0.00	367995.00
			4700	17	051	01	01	24	Plan		2280381.00	0.00	2280381.00	3230521.00	0.00	3230521.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-1200.00	0.00	-1200.00	
				80	799	04	04	37	Plan		28300.00	0.00	28300.00	-191000.00	0.00	-191000.00	
			MH TOT								2308681.00	0.00	2308681.00	3038321.00	0.00	3038321.00	
									GRNT TOT		2308681.00	0.00	2308681.00	3406316.00	0.00	3406316.00	
			DIV TOT								2308681.00	0.00	2308681.00	3406316.00	0.00	3406316.00	
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	829644.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	829644.00
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	829644.00
		0094	4700	17	051	01	01	24	Plan		5614401.00	0.00	5614401.00	163784332.00	0.00	163784332.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	4212000.00	0.00	4212000.00	
				80	799	04	04	37	Plan		1622495.00	0.00	1622495.00	10210514.00	0.00	10210514.00	
			MH TOT								7236896.00	0.00	7236896.00	178206846.00	0.00	178206846.00	
									GRNT TOT		7236896.00	0.00	7236896.00	178206846.00	0.00	178206846.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	DIV TOT									7236896.00	0.00	7236896.00	178206846.00	0.00	179036490.00	
190	Saryu Nahar Khand 7, Balrampur	0094	4700	17	051	01	01	24	Plan		1323401.00	0.00	1323401.00	6269135.00	0.00	6269135.00	
				80	799	03	00	37	Plan		-665500.00	0.00	-665500.00	-3.00	0.00	-3.00	
				80	799	04	04	37	Plan		-48187.00	0.00	-48187.00	35367.00	0.00	35367.00	
				MH TOT							609714.00	0.00	609714.00	6304499.00	0.00	6304499.00	
							GRNT TOT				609714.00	0.00	609714.00	6304499.00	0.00	6304499.00	
		DIV TOT									609714.00	0.00	609714.00	6304499.00	0.00	6304499.00	
198	IRRI DIV 3 BANDA	0094	2701	07	101	03	01	29	Plan		0.00	0.00	0.00	5723000.00	0.00	5723000.00	
				07	101	03	02	29	Plan		2849553.00	0.00	2849553.00	9223276.00	0.00	9223276.00	
				80	800	15	01	29	Plan		0.00	0.00	0.00	4019000.00	0.00	4019000.00	
				MH TOT							2849553.00	0.00	2849553.00	18965276.00	0.00	18965276.00	
				2711	03	103	03	00	29	Plan		0.00	0.00	0.00	1721000.00	0.00	1721000.00
				MH TOT							0.00	0.00	0.00	1721000.00	0.00	1721000.00	
				4701	84	050	10	16	24	Plan		0.00	0.00	0.00	2132000.00	0.00	2132000.00
					97	051	10	14	24	Plan		0.00	0.00	0.00	6750143.00	0.00	6750143.00
					80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
					80	799	04	04	37	Plan		50000.00	0.00	50000.00	50000.00	0.00	50000.00
				MH TOT							50000.00	0.00	50000.00	8932143.00	0.00	8932143.00	
							GRNT TOT				2899553.00	0.00	2899553.00	29618419.00	0.00	29618419.00	
		DIV TOT									2899553.00	0.00	2899553.00	29618419.00	0.00	29618419.00	
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1208030.00	0.00	0.00	6120222.00	
				MH TOT							0.00	0.00	1208030.00	0.00	0.00	6120222.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	936000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	936000.00	
							GRNT TOT				0.00	0.00	1208030.00	0.00	0.00	7056222.00	
		0094	2702	03	103	03	00	29	Plan		2120454.00	0.00	2120454.00	22207238.00	0.00	22207238.00	
				MH TOT							2120454.00	0.00	2120454.00	22207238.00	0.00	22207238.00	
				4702	00	102	03	01	25	Plan		1065806.00	0.00	1065806.00	1722816.00	0.00	1722816.00
					00	102	03	05	24	Plan		66525.00	0.00	66525.00	207871.00	0.00	207871.00
					00	102	03	20	24	Plan		0.00	0.00	0.00	122403.00	0.00	122403.00
					00	799	03	00	37	Plan		-504900.00	0.00	-504900.00	-1787558.00	0.00	-1787558.00
					00	799	04	04	37	Plan		98963.00	0.00	98963.00	-2472506.00	0.00	-2472506.00
					00	800	03	01	26	Plan		46374.00	0.00	46374.00	46374.00	0.00	46374.00
				MH TOT							772768.00	0.00	772768.00	-2160600.00	0.00	-2160600.00	
							GRNT TOT				2893222.00	0.00	2893222.00	20046638.00	0.00	20046638.00	
		DIV TOT									2893222.00	0.00	4101252.00	20046638.00	0.00	27102860.00	
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	844740.00	0.00	0.00	9915480.00	
				MH TOT							0.00	0.00	844740.00	0.00	0.00	9915480.00	
							GRNT TOT				0.00	0.00	844740.00	0.00	0.00	9915480.00	
		0094	2701	07	101	03	03	29	Plan		0.00	0.00	0.00	998.00	0.00	998.00	
					41	101	03	03	29	Plan		0.00	0.00	0.00	860371.00	0.00	860371.00
					42	101	03	03	29	Plan		0.00	0.00	0.00	849220.00	0.00	849220.00
				MH TOT							0.00	0.00	0.00	1710589.00	0.00	1710589.00	
				2702	03	102	03	00	29	Plan		222819.00	0.00	222819.00	10311574.00	0.00	10311574.00
				MH TOT							222819.00	0.00	222819.00	10311574.00	0.00	10311574.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
201	MINOR LIFT BANDA	0094	4702	00	101	04	15	24	Plan		0.00	0.00	0.00	1499800.00	0.00	1499800.00
				00	799	03	00	37	Plan		-222819.00	0.00	-222819.00	-148144.00	0.00	-148144.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				00	800	03	02	26	Plan		0.00	0.00	0.00	120520.00	0.00	120520.00
				MH TOT							-222819.00	0.00	-222819.00	1472176.00	0.00	1472176.00
				GRNT TOT							0.00	0.00	0.00	13494339.00	0.00	13494339.00
				DIV TOT							0.00	0.00	844740.00	13494339.00	0.00	23409819.00
202	KEN CANAL DIV BANDA	0094	2701	07	101	03	01	29	Plan		0.00	0.00	0.00	4595551.00	0.00	4595551.00
				07	101	03	02	29	Plan		0.00	0.00	0.00	2969232.00	0.00	2969232.00
				42	101	03	01	29	Plan		0.00	0.00	0.00	711017.00	0.00	711017.00
				42	101	03	02	29	Plan		0.00	0.00	0.00	496042.00	0.00	496042.00
				MH TOT							0.00	0.00	0.00	8771842.00	0.00	8771842.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	5157459.00	0.00	5157459.00
				MH TOT							0.00	0.00	0.00	5157459.00	0.00	5157459.00
			4701	97	051	10	14	24	Plan		4499936.00	0.00	4499936.00	37652390.00	0.00	37652390.00
				MH TOT							4499936.00	0.00	4499936.00	37652390.00	0.00	37652390.00
				GRNT TOT							4499936.00	0.00	4499936.00	51581691.00	0.00	51581691.00
				DIV TOT							4499936.00	0.00	4499936.00	51581691.00	0.00	51581691.00
209	TUBEWELL DIV I BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9485.00	0.00	0.00	744810.00
				MH TOT							0.00	0.00	9485.00	0.00	0.00	744810.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	7984.00	0.00	0.00	415338.00
				MH TOT							0.00	0.00	7984.00	0.00	0.00	415338.00
				GRNT TOT							0.00	0.00	17469.00	0.00	0.00	1160148.00
		0094	2702	03	103	03	00	29	Plan		206499.42	0.00	206499.42	14368258.27	0.00	14368258.27
				MH TOT							206499.42	0.00	206499.42	14368258.27	0.00	14368258.27
			4702	00	102	03	01	25	Plan		222920.00	0.00	222920.00	774359.00	0.00	774359.00
				00	102	03	05	24	Plan		382838.00	0.00	382838.00	382838.00	0.00	382838.00
				00	102	03	20	24	Plan		1212581.00	0.00	1212581.00	1726207.00	0.00	1726207.00
				00	799	03	00	37	Plan		-448337.42	0.00	-448337.42	-1274440.27	0.00	-1274440.27
				00	799	04	04	37	Plan		269000.00	0.00	269000.00	-55880.00	0.00	-55880.00
				MH TOT							1639001.58	0.00	1639001.58	1553083.73	0.00	1553083.73
				GRNT TOT							1845501.00	0.00	1845501.00	15921342.00	0.00	15921342.00
				DIV TOT							1845501.00	0.00	1862970.00	15921342.00	0.00	17081490.00
210	FLOOD WORKS DIV BARABANKI	0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	394090.00	0.00	394090.00
				MH TOT							0.00	0.00	0.00	394090.00	0.00	394090.00
			2701	66	101	03	01	29	Plan		0.00	0.00	0.00	1498879.00	0.00	1498879.00
				MH TOT							0.00	0.00	0.00	1498879.00	0.00	1498879.00
			2711	01	103	03	00	29	Plan		765961.00	0.00	765961.00	45363295.00	0.00	45363295.00
				03	103	03	00	29	Plan		2794914.00	0.00	2794914.00	39770307.00	0.00	39770307.00
				MH TOT							3560875.00	0.00	3560875.00	85133602.00	0.00	85133602.00
			4711	01	052	03	00	26	Plan		180800.00	0.00	180800.00	425914.00	0.00	425914.00
				01	052	05	00	26	Plan		0.00	0.00	0.00	126659.00	0.00	126659.00
				01	103	09	84	24	Plan		14535943.00	0.00	14535943.00	217859191.00	0.00	217859191.00
				01	103	23	00	24	Plan		0.00	0.00	0.00	86821744.00	0.00	86821744.00
				01	103	25	00	24	Plan		633647.00	0.00	633647.00	633647.00	0.00	633647.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
210	FLOOD WORKS DIV BARABANKI	0094	4711	MH TOT						15350390.00	0.00	15350390.00	305867155.00	0.00	305867155.00	
				GRNT TOT						18911265.00	0.00	18911265.00	392893726.00	0.00	392893726.00	
				DIV TOT						18911265.00	0.00	18911265.00	392893726.00	0.00	392893726.00	
211	SSK 28 HAIDARGARH	0094	2700	09	101	03	01	29	Plan		1131549.00	0.00	1131549.00	4868982.00	0.00	4868982.00
				09	101	03	02	29	Plan		0.00	0.00	0.00	3443045.00	0.00	3443045.00
				80	800	04	17	42	Plan		4591691.00	0.00	4591691.00	4591691.00	0.00	4591691.00
				MH TOT						5723240.00	0.00	5723240.00	12903718.00	0.00	12903718.00	
			2701	66	101	03	01	29	Plan		139709.00	0.00	139709.00	900915.00	0.00	900915.00
				MH TOT						139709.00	0.00	139709.00	900915.00	0.00	900915.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	6999350.00	0.00	6999350.00
				MH TOT						0.00	0.00	0.00	6999350.00	0.00	6999350.00	
			4700	97	051	10	14	24	Plan		173219.00	0.00	173219.00	1612104.00	0.00	1612104.00
				MH TOT						173219.00	0.00	173219.00	1612104.00	0.00	1612104.00	
				GRNT TOT						6036168.00	0.00	6036168.00	22416087.00	0.00	22416087.00	
				DIV TOT						6036168.00	0.00	6036168.00	22416087.00	0.00	22416087.00	
212	SARDA CANAL DIV BARABANKI	0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	6779839.00	0.00	6779839.00
				09	101	03	02	29	Plan		598375.00	0.00	598375.00	9766741.00	0.00	9766741.00
				09	101	03	04	29	Plan		26866810.00	0.00	26866810.00	26866810.00	0.00	26866810.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-18195.00	0.00	-18195.00
				80	800	15	01	29	Plan		1009070.00	0.00	1009070.00	3965772.00	0.00	3965772.00
				MH TOT						28474255.00	0.00	28474255.00	47360967.00	0.00	47360967.00	
			4700	97	051	10	14	24	Plan		3732434.00	0.00	3732434.00	14734638.00	0.00	14734638.00
				MH TOT						3732434.00	0.00	3732434.00	14734638.00	0.00	14734638.00	
				GRNT TOT						32206689.00	0.00	32206689.00	62095605.00	0.00	62095605.00	
				DIV TOT						32206689.00	0.00	32206689.00	62095605.00	0.00	62095605.00	
221	IRRI DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28140.00	0.00	0.00	28140.00
				MH TOT						0.00	0.00	28140.00	0.00	0.00	28140.00	
				GRNT TOT						0.00	0.00	28140.00	0.00	0.00	28140.00	
		0094	2700	08	101	03	01	29	Plan		574507.00	0.00	574507.00	5351488.00	0.00	5351488.00
				08	101	03	02	29	Plan		1496357.00	0.00	1496357.00	2255758.00	0.00	2255758.00
				MH TOT						2070864.00	0.00	2070864.00	7607246.00	0.00	7607246.00	
			2701	23	101	03	01	29	Plan		355775.00	0.00	355775.00	5103765.00	0.00	5103765.00
				23	101	03	02	29	Plan		6744981.00	0.00	6744981.00	6744981.00	0.00	6744981.00
				80	799	03	00	37	Plan		29134.00	0.00	29134.00	29134.00	0.00	29134.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						7129890.00	0.00	7129890.00	11877880.00	0.00	11877880.00	
				GRNT TOT						9200754.00	0.00	9200754.00	19485126.00	0.00	19485126.00	
				DIV TOT						9200754.00	0.00	9228894.00	19485126.00	0.00	19513266.00	
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	900070.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	900070.00
			8782	00	102	01	03	xx	None		0.00	0.00	3171.00	0.00	0.00	1140941.00
				MH TOT						0.00	0.00	3171.00	0.00	0.00	1140941.00	
				GRNT TOT						0.00	0.00	3171.00	0.00	0.00	2041011.00	
		0094	2702	03	103	03	00	29	Plan		2386155.00	0.00	2386155.00	18795447.00	0.00	18795447.00
				MH TOT						2386155.00	0.00	2386155.00	18795447.00	0.00	18795447.00	
			4702	00	102	03	01	25	Plan		194676.00	0.00	194676.00	2044216.00	0.00	2044216.00
				00	102	03	05	24	Plan		0.00	0.00	0.00	177856.00	0.00	177856.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
222	TUBEWELL DIV I BAREILLY	0094	4702	00	102	03	14	24	Plan		0.00	0.00	0.00	763390.00	0.00	763390.00
				00	102	03	17	24	Plan		2164085.00	0.00	2164085.00	7252520.00	0.00	7252520.00
				00	102	03	20	24	Plan		927400.00	0.00	927400.00	5742676.00	0.00	5742676.00
				00	799	03	00	37	Plan		-609397.00	0.00	-609397.00	776021.00	0.00	776021.00
				00	799	04	04	37	Plan		-247171.00	0.00	-247171.00	206654.00	0.00	206654.00
				00	800	03	01	26	Plan		116779.00	0.00	116779.00	424750.00	0.00	424750.00
				00	800	03	02	26	Plan		200000.00	0.00	200000.00	200000.00	0.00	200000.00
				MH TOT							2746372.00	0.00	2746372.00	17588083.00	0.00	17588083.00
				GRNT TOT							5132527.00	0.00	5132527.00	36383530.00	0.00	36383530.00
				DIV TOT							5132527.00	0.00	5135698.00	36383530.00	0.00	38424541.00
224	TUBEWELL DIV II BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50241.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	50241.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	52883.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	52883.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	103124.00
		0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	2549045.00	0.00	2549045.00
				03	103	03	00	29	Plan		1542426.00	0.00	1542426.00	16521913.00	0.00	16521913.00
				MH TOT							1542426.00	0.00	1542426.00	19070958.00	0.00	19070958.00
			4702	00	101	03	01	24	Plan		1377142.00	0.00	1377142.00	1711181.00	0.00	1711181.00
				00	102	03	01	25	Plan		198473.00	0.00	198473.00	1649536.00	0.00	1649536.00
				00	102	03	14	24	Plan		59180.00	0.00	59180.00	59180.00	0.00	59180.00
				00	102	03	16	24	Plan		600437.00	0.00	600437.00	957083.00	0.00	957083.00
				00	102	03	17	24	Plan		612887.00	0.00	612887.00	1048882.00	0.00	1048882.00
				00	102	03	20	24	Plan		526884.00	0.00	526884.00	1736946.00	0.00	1736946.00
				00	799	03	00	37	Plan		-82178.00	0.00	-82178.00	-537340.00	0.00	-537340.00
				00	799	04	04	37	Plan		-244000.00	0.00	-244000.00	-602347.00	0.00	-602347.00
				00	800	03	01	26	Plan		375152.00	0.00	375152.00	375152.00	0.00	375152.00
				00	800	03	02	26	Plan		0.00	0.00	0.00	10293.00	0.00	10293.00
				MH TOT							3423977.00	0.00	3423977.00	6408566.00	0.00	6408566.00
				GRNT TOT							4966403.00	0.00	4966403.00	25479524.00	0.00	25479524.00
				DIV TOT							4966403.00	0.00	4966403.00	25479524.00	0.00	25582648.00
225	I&P DIV (WR) BAREILLY	0094	4701	80	005	10	14	42	Plan		3540412.00	0.00	3540412.00	3540412.00	0.00	3540412.00
				MH TOT							3540412.00	0.00	3540412.00	3540412.00	0.00	3540412.00
				GRNT TOT							3540412.00	0.00	3540412.00	3540412.00	0.00	3540412.00
				DIV TOT							3540412.00	0.00	3540412.00	3540412.00	0.00	3540412.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12819182.00	0.00	0.00	126979640.00
				MH TOT							0.00	0.00	12819182.00	0.00	0.00	126979640.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	43039196.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	43039196.00
				GRNT TOT							0.00	0.00	12819182.00	0.00	0.00	170018836.00
		0094	4700	97	051	10	14	24	Plan		0.00	0.00	0.00	318656.00	0.00	318656.00
				80	799	03	00	37	Plan		-195823.00	0.00	-195823.00	-835215.00	0.00	-835215.00
				80	799	04	04	37	Plan		194600.00	0.00	194600.00	-43000.00	0.00	-43000.00
				80	799	05	00	37	Plan		195823.00	0.00	195823.00	4575748.00	0.00	4575748.00
				MH TOT							194600.00	0.00	194600.00	4016189.00	0.00	4016189.00
				GRNT TOT							194600.00	0.00	194600.00	4016189.00	0.00	4016189.00
				DIV TOT							194600.00	0.00	13013782.00	4016189.00	0.00	174035025.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
227	HEAD WORK SC DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2258732.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2258732.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12913.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12913.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2271645.00
		0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	8653686.00	0.00	8653686.00
				08	101	03	02	29	Plan		3566731.00	0.00	3566731.00	5995609.00	0.00	5995609.00
				80	799	04	04	37	Plan		100000.00	0.00	100000.00	87087.00	0.00	87087.00
				80	800	15	01	29	Plan		908715.00	0.00	908715.00	1240852.00	0.00	1240852.00
				MH TOT							4575446.00	0.00	4575446.00	15977234.00	0.00	15977234.00
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	7987485.00	0.00	7987485.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	899121.00	0.00	899121.00
				MH TOT							0.00	0.00	0.00	8886606.00	0.00	8886606.00
			4700	08	051	10	14	24	Plan		0.00	0.00	0.00	7899149.00	0.00	7899149.00
				MH TOT							0.00	0.00	0.00	7899149.00	0.00	7899149.00
			4711	01	052	03	00	26	Plan		438935.00	0.00	438935.00	438935.00	0.00	438935.00
				01	103	09	84	24	Plan		0.00	0.00	0.00	2099113.00	0.00	2099113.00
				01	103	25	00	24	Plan		0.00	0.00	0.00	480947.00	0.00	480947.00
				MH TOT							438935.00	0.00	438935.00	3018995.00	0.00	3018995.00
				GRNT TOT							5014381.00	0.00	5014381.00	35781984.00	0.00	35781984.00
		DIV TOT									5014381.00	0.00	5014381.00	35781984.00	0.00	38053629.00
228	R KHAND CANAL DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	9422000.00	0.00	9422000.00
				08	101	03	02	29	Plan		0.00	0.00	0.00	2498514.00	0.00	2498514.00
				80	800	15	01	29	Plan		8335320.00	0.00	8335320.00	8335320.00	0.00	8335320.00
				MH TOT							8335320.00	0.00	8335320.00	20255834.00	0.00	20255834.00
			2701	15	101	03	01	29	Plan		0.00	0.00	0.00	7651445.00	0.00	7651445.00
				15	101	03	02	29	Plan		0.00	0.00	0.00	773.00	0.00	773.00
				23	101	03	01	29	Plan		0.00	0.00	0.00	624000.00	0.00	624000.00
				23	101	03	02	29	Plan		0.00	0.00	0.00	1466.00	0.00	1466.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-3684.00	0.00	-3684.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	8274000.00	0.00	8274000.00
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	957466.00	0.00	957466.00
				03	103	03	00	29	Plan		3000000.00	0.00	3000000.00	6000000.00	0.00	6000000.00
				MH TOT							3000000.00	0.00	3000000.00	6957466.00	0.00	6957466.00
			4700	97	051	10	14	24	Plan		2142249.00	0.00	2142249.00	2142249.00	0.00	2142249.00
				MH TOT							2142249.00	0.00	2142249.00	2142249.00	0.00	2142249.00
				GRNT TOT							13477569.00	0.00	13477569.00	37629549.00	0.00	37629549.00
		DIV TOT									13477569.00	0.00	13477569.00	37629549.00	0.00	37629549.00
230	FLOOD DIVISION BAREILLY	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	66508.00	0.00	0.00	385808.00
				MH TOT							0.00	0.00	66508.00	0.00	0.00	385808.00
				GRNT TOT							0.00	0.00	66508.00	0.00	0.00	385808.00
		0094	2711	01	103	03	00	29	Plan		148446.00	0.00	148446.00	21984698.00	0.00	21984698.00
				03	103	03	00	29	Plan		326528.00	0.00	326528.00	14224864.00	0.00	14224864.00
				MH TOT							474974.00	0.00	474974.00	36209562.00	0.00	36209562.00
			4711	01	052	05	00	26	Plan		0.00	0.00	0.00	100000.00	0.00	100000.00
				01	103	06	05	24	Plan		527226.00	0.00	527226.00	527226.00	0.00	527226.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
230	FLOOD DIVISION BAREILLY	0094	4711	01	103	09	84	24	Plan		1077612.00	0.00	1077612.00	22752196.00	0.00	22752196.00			
				01	103	23	00	24	Plan		0.00	0.00	0.00	4979394.00	0.00	4979394.00			
				03	799	03	00	37	Plan		0.00	0.00	0.00	-50400.00	0.00	-50400.00			
				03	799	04	04	37	Plan		0.00	0.00	0.00	1080.00	0.00	1080.00			
				MH TOT										1604838.00	0.00	1604838.00	28309496.00	0.00	28309496.00
												GRNT TOT		2079812.00	0.00	2079812.00	64519058.00	0.00	64519058.00
								DIV TOT		2079812.00	0.00	2146320.00	64519058.00	0.00	64904866.00				
238	TUBEWELL DIV I BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	104756.00	0.00	0.00	363290.00			
				MH TOT										0.00	0.00	0.00	363290.00		
												GRNT TOT		0.00	0.00	104756.00	0.00	363290.00	
				0094	2702	03	102	03	00	29	Plan		587492.00	0.00	587492.00	1024809.00	0.00	1024809.00	
				03	103	03	00	29	Plan		3869083.00	0.00	3869083.00	21157765.00	0.00	21157765.00			
				MH TOT										4456575.00	0.00	4456575.00	22182574.00	0.00	22182574.00
				4702	00	102	03	01	25	Plan		248855.00	0.00	248855.00	436817.00	0.00	436817.00		
				00	102	03	20	24	Plan		631540.00	0.00	631540.00	1573201.00	0.00	1573201.00			
				00	799	03	00	37	Plan		1495876.00	0.00	1495876.00	1085330.00	0.00	1085330.00			
				00	799	04	04	37	Plan		-136000.00	0.00	-136000.00	6895.00	0.00	6895.00			
00	800	03	02	26	Plan		11224.00	0.00	11224.00	134408.00	0.00	134408.00							
MH TOT										2251495.00	0.00	2251495.00	3236651.00	0.00	3236651.00				
								GRNT TOT		6708070.00	0.00	6708070.00	25419225.00	0.00	25419225.00				
								DIV TOT		6708070.00	0.00	6812826.00	25419225.00	0.00	25782515.00				
240	I&P (WB) DIV BASTI	0094	4701	80	005	10	14	42	Plan		3251264.00	0.00	3251264.00	3251264.00	0.00	3251264.00			
				MH TOT										3251264.00	0.00	3251264.00			
										GRNT TOT		3251264.00	0.00	3251264.00	3251264.00	0.00	3251264.00		
								DIV TOT		3251264.00	0.00	3251264.00	3251264.00	0.00	3251264.00				
241	QUALITY CONT DIV BASTI	0094	4700	17	051	01	01	24	Plan		0.00	0.00	0.00	1000000.00	0.00	1000000.00			
				MH TOT										0.00	0.00	0.00	1000000.00		
										GRNT TOT		0.00	0.00	0.00	1000000.00	0.00	1000000.00		
								DIV TOT		0.00	0.00	0.00	1000000.00	0.00	1000000.00				
242	FLOOD WORKS DIV I BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1045740.00	0.00	0.00	23635860.00			
				MH TOT										0.00	0.00	0.00	23635860.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	123955.00	0.00	0.00	1160210.00		
				MH TOT										0.00	0.00	123955.00	0.00	0.00	1160210.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	33491.00		
				MH TOT										0.00	0.00	0.00	0.00	0.00	33491.00
												GRNT TOT		0.00	0.00	1169695.00	0.00	0.00	24829561.00
				0094	2711	01	103	03	00	29	Plan		489712.00	0.00	489712.00	96501056.00	0.00	96501056.00	
				MH TOT										489712.00	0.00	489712.00	96501056.00	0.00	96501056.00
				4711	01	052	03	00	26	Plan		0.00	0.00	0.00	38000.00	0.00	38000.00		
				01	052	04	00	26	Plan		19950.00	0.00	19950.00	79500.00	0.00	79500.00			
				01	103	01	02	24	Plan		1132422.00	0.00	1132422.00	15153439.00	0.00	15153439.00			
				01	103	08	40	24	Plan		24067786.00	0.00	24067786.00	323590678.00	0.00	323590678.00			
01	103	09	84	24	Plan		2000000.00	0.00	2000000.00	13655985.00	0.00	13655985.00							
01	103	23	00	24	Plan		0.00	0.00	0.00	18492945.00	0.00	18492945.00							
03	103	03	05	24	Plan		0.00	0.00	0.00	5000000.00	0.00	5000000.00							
03	799	04	04	37	Plan		0.00	0.00	0.00	-33491.00	0.00	-33491.00							
MH TOT										27220158.00	0.00	27220158.00	375977056.00	0.00	375977056.00				

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
242	FLOOD WORKS DIV I BASTI	0094										27709870.00	0.00	27709870.00	472478112.00	0.00	472478112.00
									GRNT TOT			27709870.00	0.00	28879565.00	472478112.00	0.00	497307673.00
248	SNK 4 BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1383433.00	0.00	0.00	24446741.00
									MH TOT			0.00	0.00	1383433.00	0.00	0.00	24446741.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	21008524.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	21008524.00
									GRNT TOT			0.00	0.00	1383433.00	0.00	0.00	45455265.00
		0094	2700	17	101	03	01	29	Plan			0.00	0.00	0.00	2796377.00	0.00	2796377.00
				17	101	03	04	29	Plan			6234260.00	0.00	6234260.00	6234260.00	0.00	6234260.00
									MH TOT			6234260.00	0.00	6234260.00	9030637.00	0.00	9030637.00
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	100280382.00	0.00	100280382.00
									MH TOT			0.00	0.00	0.00	100280382.00	0.00	100280382.00
			4700	17	051	01	01	24	Plan			0.00	0.00	0.00	39600617.00	0.00	39600617.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	-160218.00	0.00	-160218.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	1320000.00	0.00	1320000.00
									MH TOT			0.00	0.00	0.00	40760399.00	0.00	40760399.00
									GRNT TOT			6234260.00	0.00	6234260.00	150071418.00	0.00	150071418.00
									DIV TOT			6234260.00	0.00	7617693.00	150071418.00	0.00	195526683.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0094	4700	17	051	01	01	24	Plan			35265978.00	0.00	35265978.00	1020931934.00	0.00	1020931934.00
				17	051	01	01	60	Plan			0.00	0.00	0.00	10000000.00	0.00	10000000.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	-35532003.00	0.00	-35532003.00
				80	799	04	04	37	Plan			10008671.00	0.00	10008671.00	-231561578.00	0.00	-231561578.00
									MH TOT			45274649.00	0.00	45274649.00	763838353.00	0.00	763838353.00
									GRNT TOT			45274649.00	0.00	45274649.00	763838353.00	0.00	763838353.00
									DIV TOT			45274649.00	0.00	45274649.00	763838353.00	0.00	763838353.00
253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	243847.00	0.00	0.00	4242401.00
									MH TOT			0.00	0.00	243847.00	0.00	0.00	4242401.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1065581.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1065581.00
									GRNT TOT			0.00	0.00	243847.00	0.00	0.00	5307982.00
		0094	4700	17	051	01	01	24	Plan			6088418.00	0.00	6088418.00	134920448.00	0.00	134920448.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	1057407.00	0.00	1057407.00
				80	799	04	04	37	Plan			-280000.00	0.00	-280000.00	-6160000.00	0.00	-6160000.00
									MH TOT			5808418.00	0.00	5808418.00	129817855.00	0.00	129817855.00
									GRNT TOT			5808418.00	0.00	5808418.00	129817855.00	0.00	129817855.00
									DIV TOT			5808418.00	0.00	6052265.00	129817855.00	0.00	135125837.00
265	IRRIGATION DIV BIJNORE	0094	2700	19	101	03	01	29	Plan			0.00	0.00	0.00	10736963.00	0.00	10736963.00
				19	101	03	04	29	Plan			0.00	0.00	0.00	16205380.00	0.00	16205380.00
									MH TOT			0.00	0.00	0.00	26942343.00	0.00	26942343.00
			4700	19	051	10	14	24	Plan			0.00	0.00	0.00	6195000.00	0.00	6195000.00
									MH TOT			0.00	0.00	0.00	6195000.00	0.00	6195000.00
									GRNT TOT			0.00	0.00	0.00	33137343.00	0.00	33137343.00
									DIV TOT			0.00	0.00	0.00	33137343.00	0.00	33137343.00
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	786000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	786000.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	213900.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	213900.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
267	TUBEWELL DIV I BIJNORE	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	935.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	935.00
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	1000835.00
	0094	2702	03	102	03	00	29		Plan		0.00	0.00	0.00	900643.00	0.00	900643.00	
			03	103	03	00	29		Plan		83545.00	0.00	83545.00	18102645.00	0.00	18102645.00	
			80	799	03	00	37		Plan		-146088.00	0.00	-146088.00	946460.00	0.00	946460.00	
			80	799	04	04	37		Plan		214883.00	0.00	214883.00	-283710.00	0.00	-283710.00	
			MH TOT								152340.00	0.00	152340.00	19666038.00	0.00	19666038.00	
	4702	00	102	03	01	25			Plan		16600.00	0.00	16600.00	2093259.00	0.00	2093259.00	
			00	102	03	05	24		Plan		1105616.00	0.00	1105616.00	1335296.00	0.00	1335296.00	
			00	102	03	17	24		Plan		240807.00	0.00	240807.00	240807.00	0.00	240807.00	
			00	102	03	20	24		Plan		1968399.00	0.00	1968399.00	10111367.00	0.00	10111367.00	
			MH TOT								3331422.00	0.00	3331422.00	13780729.00	0.00	13780729.00	
									GRNT TOT		3483762.00	0.00	3483762.00	33446767.00	0.00	33446767.00	
	DIV TOT										3483762.00	0.00	3483762.00	33446767.00	0.00	33446767.00	
268	MGCC DIV 5 BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10409.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	10409.00
	8671	00	101	xx	xx	xx			None		0.00	0.00	0.00	0.00	0.00	4596.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	4596.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	15005.00	
	0094	2700	13	101	03	01	29		Plan		0.00	0.00	0.00	1999522.00	0.00	1999522.00	
			MH TOT								0.00	0.00	0.00	1999522.00	0.00	1999522.00	
	2711	01	103	03	00	29			Plan		0.00	0.00	0.00	2499557.00	0.00	2499557.00	
			MH TOT								0.00	0.00	0.00	2499557.00	0.00	2499557.00	
	4700	22	051	01	01	24			Plan		0.00	0.00	0.00	18133314.00	0.00	18133314.00	
		22	051	01	01	60			Plan		8786320.00	0.00	8786320.00	320232651.00	0.00	320232651.00	
		80	799	03	00	37			Plan		0.00	0.00	0.00	-203820.00	0.00	-203820.00	
		80	799	04	04	37			Plan		-250000.00	0.00	-250000.00	6076510.00	0.00	6076510.00	
		MH TOT								8536320.00	0.00	8536320.00	344238655.00	0.00	344238655.00		
	4701	84	050	10	16	24			Plan		877973.00	0.00	877973.00	877973.00	0.00	877973.00	
		MH TOT								877973.00	0.00	877973.00	877973.00	0.00	877973.00		
								GRNT TOT		9414293.00	0.00	9414293.00	349615707.00	0.00	349615707.00		
	DIV TOT										9414293.00	0.00	9414293.00	349615707.00	0.00	349630712.00	
270	EGCC DIV 4 BIJNORE	0094	2700	19	101	03	01	29	Plan		0.00	0.00	0.00	9198927.00	0.00	9198927.00	
				19	101	03	04	29	Plan		0.00	0.00	0.00	10395472.00	0.00	10395472.00	
				MH TOT								0.00	0.00	0.00	19594399.00	0.00	19594399.00
									GRNT TOT		0.00	0.00	0.00	19594399.00	0.00	19594399.00	
	DIV TOT										0.00	0.00	0.00	19594399.00	0.00	19594399.00	
272	EGCC DIV 6 NAZIBABAD BIJNORE	0094	2700	19	101	03	01	29	Plan		0.00	0.00	0.00	8719137.00	0.00	8719137.00	
				19	101	03	04	29	Plan		0.00	0.00	0.00	7106751.00	0.00	7106751.00	
				80	800	15	01	29	Plan		0.00	0.00	0.00	9100000.00	0.00	9100000.00	
				MH TOT								0.00	0.00	0.00	24925888.00	0.00	24925888.00
	4700	19	051	10	14	24			Plan		0.00	0.00	0.00	1523400.00	0.00	1523400.00	
		97	051	10	14	24			Plan		0.00	0.00	0.00	919000.00	0.00	919000.00	
		MH TOT								0.00	0.00	0.00	2442400.00	0.00	2442400.00		
								GRNT TOT		0.00	0.00	0.00	27368288.00	0.00	27368288.00		
	DIV TOT										0.00	0.00	0.00	27368288.00	0.00	27368288.00	

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
276	MGCC DIV-7 BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	100000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	100000.00
	0094	4700	22	051	01	01	24	Plan		3056356.00	0.00	3056356.00	105986252.00	0.00	105986252.00	
			22	051	01	01	60	Plan		13920141.00	0.00	13920141.00	346325891.00	0.00	346325891.00	
			80	799	03	00	37	Plan		138119.00	0.00	138119.00	-135362.00	0.00	-135362.00	
			80	799	04	04	37	Plan		-2312189.00	0.00	-2312189.00	1332744.00	0.00	1332744.00	
			MH TOT						14802427.00	0.00	14802427.00	453509525.00	0.00	453509525.00		
			GRNT TOT						14802427.00	0.00	14802427.00	453509525.00	0.00	453509525.00		
	DIV TOT									14802427.00	0.00	14802427.00	453509525.00	0.00	453609525.00	
286	TW DIV NORTH BULANDSHAHAHAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	1146208.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1146208.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1146208.00	
	0094	2702	03	103	03	00	29	Plan		3434256.00	0.00	3434256.00	19128612.00	0.00	19128612.00	
			MH TOT						3434256.00	0.00	3434256.00	19128612.00	0.00	19128612.00		
	4702		00	102	03	01	25	Plan		186682.00	0.00	186682.00	1706595.00	0.00	1706595.00	
			00	799	03	00	37	Plan		-444669.00	0.00	-444669.00	673313.00	0.00	673313.00	
			00	799	04	04	37	Plan		607584.00	0.00	607584.00	355849.00	0.00	355849.00	
			00	800	03	01	26	Plan		192662.00	0.00	192662.00	192662.00	0.00	192662.00	
			MH TOT						542259.00	0.00	542259.00	2928419.00	0.00	2928419.00		
			GRNT TOT						3976515.00	0.00	3976515.00	22057031.00	0.00	22057031.00		
	DIV TOT									3976515.00	0.00	3976515.00	22057031.00	0.00	23203239.00	
294	UMBGC DN KHURJA BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	455396.00	0.00	0.00	31392961.00
				MH TOT						0.00	0.00	455396.00	0.00	0.00	31392961.00	
	8782		00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	73457268.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	73457268.00	
				GRNT TOT						0.00	0.00	455396.00	0.00	0.00	104850229.00	
	0094	2700	04	101	03	01	29	Plan		705941.00	0.00	705941.00	5785024.00	0.00	5785024.00	
			04	101	03	02	29	Plan		525926.00	0.00	525926.00	6930556.00	0.00	6930556.00	
			04	101	03	04	29	Plan		8004136.00	0.00	8004136.00	13881206.00	0.00	13881206.00	
			80	799	04	04	37	Plan		-759019.00	0.00	-759019.00	0.00	0.00	0.00	
			80	800	15	01	29	Plan		20924470.00	0.00	20924470.00	20924470.00	0.00	20924470.00	
			MH TOT						29401454.00	0.00	29401454.00	47521256.00	0.00	47521256.00		
	2711		03	103	03	00	29	Plan		5962219.00	0.00	5962219.00	11342092.00	0.00	11342092.00	
			MH TOT						5962219.00	0.00	5962219.00	11342092.00	0.00	11342092.00		
	4700		04	051	10	14	24	Plan		7628832.00	0.00	7628832.00	73252263.00	0.00	73252263.00	
			97	051	10	14	24	Plan		0.00	0.00	0.00	2777166.00	0.00	2777166.00	
			97	051	10	14	24	TE_P	VT	2222358.00	0.00	2222358.00	2222358.00	0.00	2222358.00	
			MH TOT						9851190.00	0.00	9851190.00	78251787.00	0.00	78251787.00		
	4701		97	051	10	14	24	Plan		0.00	0.00	0.00	2222358.00	0.00	2222358.00	
			97	051	10	14	24	TE_P	VT	-2222358.00	0.00	-2222358.00	-2222358.00	0.00	-2222358.00	
			MH TOT						-2222358.00	0.00	-2222358.00	0.00	0.00	0.00		
	4711		01	103	25	00	24	Plan		178866.00	0.00	178866.00	178866.00	0.00	178866.00	
			03	103	03	05	24	Plan		4315811.00	0.00	4315811.00	152376223.00	0.00	152376223.00	
			MH TOT						4494677.00	0.00	4494677.00	152555089.00	0.00	152555089.00		
			GRNT TOT						47487182.00	0.00	47487182.00	289670224.00	0.00	289670224.00		
	DIV TOT									47487182.00	0.00	47942578.00	289670224.00	0.00	394520453.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
295	MGCC DIV 10 BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	372919.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	372919.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	372919.00	
		0094	2700	13	101	03	01	29	Plan		2990573.00	0.00	2990573.00	5992607.00	0.00	5992607.00	
				13	101	03	02	29	Plan		1037117.00	0.00	1037117.00	1037117.00	0.00	1037117.00	
				13	101	03	04	29	Plan		0.00	0.00	0.00	24129322.00	0.00	24129322.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	6000000.00	0.00	6000000.00	
				MH TOT						4027690.00	0.00	4027690.00	37159046.00	0.00	37159046.00		
		4700		22	051	01	01	24	Plan		13456303.00	0.00	13456303.00	70268141.00	0.00	70268141.00	
				22	051	01	01	60	Plan		21140285.00	0.00	21140285.00	576257006.00	0.00	576257006.00	
				97	051	10	14	24	Plan		0.00	0.00	0.00	10864174.00	0.00	10864174.00	
				MH TOT						34596588.00	0.00	34596588.00	657389321.00	0.00	657389321.00		
				GRNT TOT						38624278.00	0.00	38624278.00	694548367.00	0.00	694548367.00		
				DIV TOT						38624278.00	0.00	38624278.00	694548367.00	0.00	694921286.00		
		298	BDGC DIV BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	94801351.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	94801351.00		
8782				00	102	01	03	xx	None		0.00	0.00	0.00	0.00	116389769.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	116389769.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	211191120.00		
0094	2700			04	101	03	01	29	Plan		748542.00	0.00	748542.00	3943983.00	0.00	3943983.00	
				04	101	03	04	29	Plan		0.00	0.00	0.00	12994413.00	0.00	12994413.00	
				12	101	03	01	29	Plan		0.00	0.00	0.00	674292.00	0.00	674292.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	65000.00	0.00	65000.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-804480.00	0.00	-804480.00	
				MH TOT						748542.00	0.00	748542.00	16873208.00	0.00	16873208.00		
2711				03	103	03	00	29	Plan		7696453.00	0.00	7696453.00	15696280.00	0.00	15696280.00	
				MH TOT						7696453.00	0.00	7696453.00	15696280.00	0.00	15696280.00		
4700				04	051	10	14	24	Plan		1141733.00	0.00	1141733.00	1141733.00	0.00	1141733.00	
				MH TOT						1141733.00	0.00	1141733.00	1141733.00	0.00	1141733.00		
		GRNT TOT						9586728.00	0.00	9586728.00	33711221.00	0.00	33711221.00				
		DIV TOT						9586728.00	0.00	9586728.00	33711221.00	0.00	244902341.00				
299	MGCC DIV-8 BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	544455.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	544455.00		
		8671		00	101	xx	xx	xx	None		0.00	0.00	2767708.00	0.00	0.00	8655323.00	
				MH TOT						0.00	0.00	2767708.00	0.00	0.00	8655323.00		
				GRNT TOT						0.00	0.00	2767708.00	0.00	0.00	9199778.00		
		0094	4700	22	051	01	01	24	Plan		60475880.00	0.00	60475880.00	194786317.00	0.00	194786317.00	
				22	051	01	01	60	Plan		36747306.00	0.00	36747306.00	558576999.00	0.00	558576999.00	
				80	799	03	00	37	Plan		-1771510.00	0.00	-1771510.00	2393004.00	0.00	2393004.00	
				80	799	04	04	37	Plan		11257585.00	0.00	11257585.00	12918638.00	0.00	12918638.00	
				MH TOT						106709261.00	0.00	106709261.00	768674958.00	0.00	768674958.00		
				GRNT TOT						106709261.00	0.00	106709261.00	768674958.00	0.00	768674958.00		
				DIV TOT						106709261.00	0.00	109476969.00	768674958.00	0.00	777874736.00		
		336	TUBEWELL DIV CHANDAULI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	714500.00
						MH TOT						0.00	0.00	0.00	0.00	0.00	714500.00
						GRNT TOT						0.00	0.00	0.00	0.00	0.00	714500.00
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	19600664.00	0.00	19600664.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
336	TUBEWELL DIV CHANDAULI	0094	2702	MH TOT						0.00	0.00	0.00	19600664.00	0.00	19600664.00	
			4702	00	102	03	01	25	Plan	0.00	0.00	0.00	1969337.00	0.00	1969337.00	
				00	102	03	17	24	Plan	77413.00	0.00	77413.00	77413.00	0.00	77413.00	
				00	102	03	20	24	Plan	421780.00	0.00	421780.00	5447652.00	0.00	5447652.00	
				00	799	03	00	37	Plan	2116279.00	0.00	2116279.00	3207450.00	0.00	3207450.00	
				00	799	04	04	37	Plan	1399239.00	0.00	1399239.00	1478638.00	0.00	1478638.00	
					MH TOT						4014711.00	0.00	4014711.00	12180490.00	0.00	12180490.00
					GRNT TOT						4014711.00	0.00	4014711.00	31781154.00	0.00	31781154.00
				DIV TOT						4014711.00	0.00	4014711.00	31781154.00	0.00	32495654.00	
		337	CHANDRAPRABHA DAM DIV CHANDOLI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	236.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	236.00	
0094	2701			10	101	03	01	29	Plan	409631.00	0.00	409631.00	1833201.00	0.00	1833201.00	
				10	101	03	02	29	Plan	2310454.00	0.00	2310454.00	2310454.00	0.00	2310454.00	
				21	101	03	01	29	Plan	1929283.00	0.00	1929283.00	3489344.00	0.00	3489344.00	
				21	101	03	02	29	Plan	1279136.00	0.00	1279136.00	1279136.00	0.00	1279136.00	
				28	101	03	01	29	Plan	0.00	0.00	0.00	1863173.00	0.00	1863173.00	
				80	799	03	00	37	Plan	-2325.00	0.00	-2325.00	-2325.00	0.00	-2325.00	
				80	800	15	01	29	Plan	2386402.00	0.00	2386402.00	2386402.00	0.00	2386402.00	
			MH TOT						8312581.00	0.00	8312581.00	13159385.00	0.00	13159385.00		
		4701	97	051	10	14	24	Plan	1575267.00	0.00	1575267.00	4819847.00	0.00	4819847.00		
			MH TOT						1575267.00	0.00	1575267.00	4819847.00	0.00	4819847.00		
			GRNT TOT						9887848.00	0.00	9887848.00	17979232.00	0.00	17979232.00		
		DIV TOT						9887848.00	0.00	9887848.00	17979232.00	0.00	17979468.00			
341	IRRI DIV KARVI CHITRAKOOT	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	490641.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	490641.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	490641.00	
		0094	2701	38	101	03	01	29	Plan	19825.00	0.00	19825.00	362195.00	0.00	362195.00	
				38	101	03	02	29	Plan	0.00	0.00	0.00	406480.00	0.00	406480.00	
				38	101	03	04	29	Plan	2948339.00	0.00	2948339.00	2948339.00	0.00	2948339.00	
				41	101	03	01	29	Plan	78000.00	0.00	78000.00	586076.00	0.00	586076.00	
				41	101	03	02	29	Plan	344591.00	0.00	344591.00	843281.00	0.00	843281.00	
				41	101	03	04	29	Plan	1985030.00	0.00	1985030.00	1985030.00	0.00	1985030.00	
				44	101	03	01	29	Plan	161688.00	0.00	161688.00	757993.00	0.00	757993.00	
		44	101	03	02	29	Plan	355938.00	0.00	355938.00	855190.00	0.00	855190.00			
		44	101	03	04	29	Plan	1481829.00	0.00	1481829.00	1850064.00	0.00	1850064.00			
		80	800	15	01	29	Plan	1866306.00	0.00	1866306.00	2183718.00	0.00	2183718.00			
			MH TOT						9241546.00	0.00	9241546.00	12778366.00	0.00	12778366.00		
		2702	03	101	03	02	29	Plan	0.00	0.00	0.00	144733.00	0.00	144733.00		
			03	101	03	03	29	Plan	0.00	0.00	0.00	478481.00	0.00	478481.00		
			MH TOT						0.00	0.00	0.00	623214.00	0.00	623214.00		
		2711	03	103	03	00	29	Plan	310698.00	0.00	310698.00	3815201.00	0.00	3815201.00		
			MH TOT						310698.00	0.00	310698.00	3815201.00	0.00	3815201.00		
		4701	97	051	10	14	24	Plan	0.00	0.00	0.00	7023783.00	0.00	7023783.00		
			MH TOT						0.00	0.00	0.00	7023783.00	0.00	7023783.00		
			GRNT TOT						9552244.00	0.00	9552244.00	24240564.00	0.00	24240564.00		
		DIV TOT						9552244.00	0.00	9552244.00	24240564.00	0.00	24731205.00			

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
342	IRRI C D KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6240951.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6240951.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1018588.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1018588.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	7259539.00	
		0094	2700	21	101	03	01	29	Plan		3048814.00	0.00	3048814.00	15753927.00	0.00	15753927.00
				MH TOT						3048814.00	0.00	3048814.00	15753927.00	0.00	15753927.00	
			2701	36	101	03	02	29	Plan		1099537.00	0.00	1099537.00	1099537.00	0.00	1099537.00
				66	101	03	01	29	Plan		0.00	0.00	0.00	1439944.00	0.00	1439944.00
				68	101	03	01	29	Plan		685199.00	0.00	685199.00	8912501.00	0.00	8912501.00
				68	101	03	02	29	Plan		0.00	0.00	0.00	1354988.00	0.00	1354988.00
				68	101	03	04	29	Plan		279148.00	0.00	279148.00	1574083.00	0.00	1574083.00
				80	800	17	01	42	Plan		920080.00	0.00	920080.00	920080.00	0.00	920080.00
				MH TOT						2983964.00	0.00	2983964.00	15301133.00	0.00	15301133.00	
			4700	14	051	11	14	24	Plan		10159926.00	0.00	10159926.00	18387872.00	0.00	18387872.00
				14	051	11	14	60	Plan		0.00	0.00	0.00	105446.00	0.00	105446.00
				21	051	01	01	24	Plan		0.00	0.00	0.00	56159010.00	0.00	56159010.00
				MH TOT						10159926.00	0.00	10159926.00	74652328.00	0.00	74652328.00	
			4701	97	051	10	14	24	Plan		0.00	0.00	0.00	4059056.00	0.00	4059056.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	56772.00	0.00	56772.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	26757218.00	0.00	26757218.00
				MH TOT						0.00	0.00	0.00	30873046.00	0.00	30873046.00	
				GRNT TOT						16192704.00	0.00	16192704.00	136580434.00	0.00	136580434.00	
	DIV TOT							16192704.00	0.00	16192704.00	136580434.00	0.00	143839973.00			
345	Tube Well Div Amethi	0094	2702	03	103	03	00	29	Plan		990148.00	0.00	990148.00	11679469.00	0.00	11679469.00
				MH TOT						990148.00	0.00	990148.00	11679469.00	0.00	11679469.00	
			4702	00	102	03	01	25	Plan		0.00	0.00	0.00	92950.00	0.00	92950.00
				00	102	03	20	24	Plan		585835.00	0.00	585835.00	731210.00	0.00	731210.00
				00	799	03	00	37	Plan		176253.00	0.00	176253.00	4146095.00	0.00	4146095.00
				00	799	04	04	37	Plan		324000.00	0.00	324000.00	-3606002.00	0.00	-3606002.00
				MH TOT						1086088.00	0.00	1086088.00	1364253.00	0.00	1364253.00	
		GRNT TOT						2076236.00	0.00	2076236.00	13043722.00	0.00	13043722.00			
	DIV TOT							2076236.00	0.00	2076236.00	13043722.00	0.00	13043722.00			
372	SSK 41 Gauriganj, Amethi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2244.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2244.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	65599.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	65599.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	67843.00	
		0094	2700	09	101	03	01	29	Plan		132704.00	0.00	132704.00	3467913.00	0.00	3467913.00
				09	101	03	02	29	Plan		2498651.00	0.00	2498651.00	4443948.00	0.00	4443948.00
				09	101	03	04	29	Plan		10518800.00	0.00	10518800.00	10518800.00	0.00	10518800.00
				80	800	04	17	42	Plan		5500000.00	0.00	5500000.00	5500000.00	0.00	5500000.00
				80	800	15	01	29	Plan		5512814.00	0.00	5512814.00	6967058.00	0.00	6967058.00
				MH TOT						24162969.00	0.00	24162969.00	30897719.00	0.00	30897719.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	6183981.00	0.00	6183981.00
				MH TOT						0.00	0.00	0.00	6183981.00	0.00	6183981.00	
		GRNT TOT						24162969.00	0.00	24162969.00	37081700.00	0.00	37081700.00			

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372	SSK 41 Gauriganj, Amethi	DIV TOT										24162969.00	0.00	24162969.00	37081700.00	0.00	37149543.00
402	IRRI DIV 2 DEORIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	718025.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	718025.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	718025.00	
		0094	2700	11	101	03	01	29	Plan		401349.00	0.00	401349.00	5028526.00	0.00	5028526.00	
				11	101	03	02	29	Plan		287429.00	0.00	287429.00	4146995.00	0.00	4146995.00	
				11	101	03	04	29	Plan		1697226.00	0.00	1697226.00	10194911.00	0.00	10194911.00	
				MH TOT							2386004.00	0.00	2386004.00	19370432.00	0.00	19370432.00	
			4700	36	051	11	07	24	Plan		1122532.00	0.00	1122532.00	9353051.00	0.00	9353051.00	
				97	051	10	14	24	Plan		7115443.00	0.00	7115443.00	9836432.00	0.00	9836432.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	24229880.00	0.00	24229880.00	
				MH TOT							8237975.00	0.00	8237975.00	43419363.00	0.00	43419363.00	
				GRNT TOT							10623979.00	0.00	10623979.00	62789795.00	0.00	62789795.00	
		DIV TOT										10623979.00	0.00	10623979.00	62789795.00	0.00	63507820.00
403	T W MAINT DIV DEORIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	161800.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	161800.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	161800.00	
		0094	2702	03	103	03	00	29	Plan		740658.00	0.00	740658.00	19747252.00	0.00	19747252.00	
				MH TOT							740658.00	0.00	740658.00	19747252.00	0.00	19747252.00	
			4702	00	102	03	01	25	Plan		0.00	0.00	0.00	2203927.00	0.00	2203927.00	
				00	102	03	05	24	Plan		0.00	0.00	0.00	3709851.00	0.00	3709851.00	
				00	102	03	20	24	Plan		0.00	0.00	0.00	1970838.00	0.00	1970838.00	
				00	799	03	00	37	Plan		0.00	0.00	0.00	4357590.00	0.00	4357590.00	
				00	799	04	04	37	Plan		110999.00	0.00	110999.00	928989.00	0.00	928989.00	
				MH TOT							110999.00	0.00	110999.00	13171195.00	0.00	13171195.00	
				GRNT TOT							851657.00	0.00	851657.00	32918447.00	0.00	32918447.00	
		DIV TOT										851657.00	0.00	851657.00	32918447.00	0.00	33080247.00
404	T W DN 2 SALEMPUR DEORIA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	183500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	183500.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	183500.00	
		0094	2702	03	103	03	00	29	Plan		145490.00	0.00	145490.00	18656881.00	0.00	18656881.00	
				MH TOT							145490.00	0.00	145490.00	18656881.00	0.00	18656881.00	
			4702	00	102	03	01	25	Plan		710860.00	0.00	710860.00	852979.00	0.00	852979.00	
				00	102	03	05	24	Plan		704780.00	0.00	704780.00	3230646.00	0.00	3230646.00	
				00	102	03	20	24	Plan		344781.00	0.00	344781.00	1087267.00	0.00	1087267.00	
				00	799	03	00	37	Plan		1198794.00	0.00	1198794.00	1198794.00	0.00	1198794.00	
				00	799	04	04	37	Plan		567000.00	0.00	567000.00	383500.00	0.00	383500.00	
				MH TOT							3526215.00	0.00	3526215.00	6753186.00	0.00	6753186.00	
				GRNT TOT							3671705.00	0.00	3671705.00	25410067.00	0.00	25410067.00	
		DIV TOT										3671705.00	0.00	3671705.00	25410067.00	0.00	25593567.00
405	FLOOD WORKS DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	172897.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	172897.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	223000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	223000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	395897.00	
		0094	2711	01	103	03	00	29	Plan		16345159.00	0.00	16345159.00	46301943.00	0.00	46301943.00	

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405	FLOOD WORKS DIV DEORIA	0094	2711	03	103	03	00	29	Plan		10035000.00	0.00	10035000.00	34998366.00	0.00	34998366.00	
				MH TOT							26380159.00	0.00	26380159.00	81300309.00	0.00	81300309.00	
			4711	01	103	08	40	24	Plan		198680.00	0.00	198680.00	2032449.00	0.00	2032449.00	
				01	103	09	84	24	Plan		744270.00	0.00	744270.00	221918806.00	0.00	221918806.00	
				01	103	23	00	24	Plan		19760865.00	0.00	19760865.00	112549712.00	0.00	112549712.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	250000.00	0.00	250000.00	
				MH TOT							20703815.00	0.00	20703815.00	336750967.00	0.00	336750967.00	
				GRNT TOT							47083974.00	0.00	47083974.00	418051276.00	0.00	418051276.00	
		DIV TOT										47083974.00	0.00	47083974.00	418051276.00	0.00	418447173.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31653161.00	0.00	0.00	506489935.00	
				MH TOT							0.00	0.00	31653161.00	0.00	0.00	506489935.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	120000000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	120000000.00	
				GRNT TOT							0.00	0.00	31653161.00	0.00	0.00	626489935.00	
		0094	2700	05	101	03	01	29	Plan		99130.00	0.00	99130.00	4449106.00	0.00	4449106.00	
				05	101	03	02	29	Plan		1242016.00	0.00	1242016.00	4242011.00	0.00	4242011.00	
				05	101	03	04	29	Plan		4107448.00	0.00	4107448.00	4107448.00	0.00	4107448.00	
				80	800	04	17	42	Plan		65366.00	0.00	65366.00	2965366.00	0.00	2965366.00	
				MH TOT							5513960.00	0.00	5513960.00	15763931.00	0.00	15763931.00	
			2701	05	101	03	02	29	Plan		2139127.00	0.00	2139127.00	2139127.00	0.00	2139127.00	
				05	101	03	04	29	Plan		1402186.00	0.00	1402186.00	1402186.00	0.00	1402186.00	
				54	101	03	01	29	Plan		459511.00	0.00	459511.00	1059180.00	0.00	1059180.00	
				54	101	03	02	29	Plan		0.00	0.00	0.00	295349.00	0.00	295349.00	
				54	101	03	04	29	Plan		0.00	0.00	0.00	1587901.00	0.00	1587901.00	
				MH TOT							4000824.00	0.00	4000824.00	6483743.00	0.00	6483743.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2999991.00	0.00	2999991.00	
				MH TOT							0.00	0.00	0.00	2999991.00	0.00	2999991.00	
			4700	05	051	13	14	24	Plan		98194.00	0.00	98194.00	22598183.00	0.00	22598183.00	
				97	051	10	14	24	Plan		410875.00	0.00	410875.00	4999875.00	0.00	4999875.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		7153276.00	0.00	7153276.00	7153276.00	0.00	7153276.00	
				MH TOT							7662345.00	0.00	7662345.00	34751334.00	0.00	34751334.00	
				GRNT TOT							17177129.00	0.00	17177129.00	59998999.00	0.00	59998999.00	
		DIV TOT										17177129.00	0.00	48830290.00	59998999.00	0.00	686488934.00
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	589050.00	0.00	0.00	1289350.00	
				MH TOT							0.00	0.00	589050.00	0.00	0.00	1289350.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	232350.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	232350.00	
				GRNT TOT							0.00	0.00	589050.00	0.00	0.00	1521700.00	
		0094	2702	03	103	03	00	29	Plan		643093.00	0.00	643093.00	12733855.00	0.00	12733855.00	
				80	799	03	00	37	Plan		-71107.00	0.00	-71107.00	1801072.00	0.00	1801072.00	
				80	799	04	04	37	Plan		52500.00	0.00	52500.00	-1335303.00	0.00	-1335303.00	
				MH TOT							624486.00	0.00	624486.00	13199624.00	0.00	13199624.00	
			4702	00	102	03	01	25	Plan		23375.00	0.00	23375.00	1030157.00	0.00	1030157.00	
				00	102	03	20	24	Plan		310086.00	0.00	310086.00	1160198.00	0.00	1160198.00	
				MH TOT							333461.00	0.00	333461.00	2190355.00	0.00	2190355.00	
				GRNT TOT							957947.00	0.00	957947.00	15389979.00	0.00	15389979.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
418	TUBEWELL DIV ETAH	DIV TOT									957947.00	0.00	1546997.00	15389979.00	0.00	16911679.00
419	DRAINAGE DIV ETAH	0094	2711	03	103	04	00	29	Plan		1888329.00	0.00	1888329.00	16887718.00	0.00	16887718.00
				MH TOT							1888329.00	0.00	1888329.00	16887718.00	0.00	16887718.00
						GRNT TOT					1888329.00	0.00	1888329.00	16887718.00	0.00	16887718.00
		DIV TOT									1888329.00	0.00	1888329.00	16887718.00	0.00	16887718.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1229043.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1229043.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	391000.00	0.00	0.00	391000.00
				MH TOT							0.00	0.00	391000.00	0.00	0.00	391000.00
						GRNT TOT					0.00	0.00	391000.00	0.00	0.00	1620043.00
		0094	2702	03	103	03	00	29	Plan		1291523.00	0.00	1291523.00	12606583.00	0.00	12606583.00
				MH TOT							1291523.00	0.00	1291523.00	12606583.00	0.00	12606583.00
			4702	00	102	03	01	25	Plan		221560.00	0.00	221560.00	1856660.00	0.00	1856660.00
				00	102	03	20	24	Plan		0.00	0.00	0.00	281798.00	0.00	281798.00
				00	799	03	00	37	Plan		233392.00	0.00	233392.00	2902670.00	0.00	2902670.00
				MH TOT							454952.00	0.00	454952.00	5041128.00	0.00	5041128.00
						GRNT TOT					1746475.00	0.00	1746475.00	17647711.00	0.00	17647711.00
		DIV TOT									1746475.00	0.00	2137475.00	17647711.00	0.00	19267754.00
424	Irrigation div Kansiram Nagar	0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	4793472.00	0.00	4793472.00
				05	101	03	02	29	Plan		2300000.00	0.00	2300000.00	4299910.00	0.00	4299910.00
				05	101	03	04	29	Plan		1272268.00	0.00	1272268.00	1272268.00	0.00	1272268.00
				MH TOT							3572268.00	0.00	3572268.00	10365650.00	0.00	10365650.00
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	4499996.00	0.00	4499996.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	4099993.00	0.00	4099993.00
				MH TOT							0.00	0.00	0.00	8599989.00	0.00	8599989.00
			4700	97	051	10	14	24	Plan		0.00	0.00	0.00	2482789.00	0.00	2482789.00
				MH TOT							0.00	0.00	0.00	2482789.00	0.00	2482789.00
			4711	01	103	08	40	24	Plan		0.00	0.00	0.00	2716658.00	0.00	2716658.00
				MH TOT							0.00	0.00	0.00	2716658.00	0.00	2716658.00
						GRNT TOT					3572268.00	0.00	3572268.00	24165086.00	0.00	24165086.00
		DIV TOT									3572268.00	0.00	3572268.00	24165086.00	0.00	24165086.00
429	IRRI DIV ETAWAH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	786989.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	786989.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	786989.00
		0094	2711	03	103	04	00	29	Plan		287502.00	0.00	287502.00	24600971.00	0.00	24600971.00
				MH TOT							287502.00	0.00	287502.00	24600971.00	0.00	24600971.00
			4711	03	799	04	04	37	Plan		0.00	0.00	0.00	200000.00	0.00	200000.00
				MH TOT							0.00	0.00	0.00	200000.00	0.00	200000.00
						GRNT TOT					287502.00	0.00	287502.00	24800971.00	0.00	24800971.00
		DIV TOT									287502.00	0.00	287502.00	24800971.00	0.00	25587960.00
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	72543.00	0.00	0.00	1317983.00
				MH TOT							0.00	0.00	72543.00	0.00	0.00	1317983.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	739445.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	739445.00
						GRNT TOT					0.00	0.00	72543.00	0.00	0.00	2057428.00
		0094	2702	03	103	03	00	29	Plan		3099446.00	0.00	3099446.00	19205510.00	0.00	19205510.00
				MH TOT							3099446.00	0.00	3099446.00	19205510.00	0.00	19205510.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
430	TUBEWELL DIV 1 ETAHAH	0094	4702	00	102	03	01	25	Plan		603648.00	0.00	603648.00	603648.00	0.00	603648.00		
				00	102	03	20	24	Plan		65305.00	0.00	65305.00	418994.00	0.00	418994.00		
				00	799	03	00	37	Plan		-241672.00	0.00	-241672.00	2027835.00	0.00	2027835.00		
				00	799	04	04	37	Plan		0.00	0.00	0.00	326954.00	0.00	326954.00		
				00	800	03	01	26	Plan		14650.00	0.00	14650.00	14650.00	0.00	14650.00		
				MH TOT									441931.00	0.00	441931.00	3392081.00	0.00	3392081.00
						GRNT TOT							3541377.00	0.00	3541377.00	22597591.00	0.00	22597591.00
		DIV TOT									3541377.00	0.00	3613920.00	22597591.00	0.00	24655019.00		
432	L G C DIV ETAHAH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	132154.00	0.00	0.00	900694.00		
				MH TOT									0.00	0.00	132154.00	0.00	0.00	900694.00
						GRNT TOT							0.00	0.00	132154.00	0.00	0.00	900694.00
		0094	2700	05	101	03	01	29	Plan		774341.00	0.00	774341.00	5442809.00	0.00	5442809.00		
				05	101	03	02	29	Plan		2402184.00	0.00	2402184.00	7676540.00	0.00	7676540.00		
				05	101	03	04	29	Plan		14863262.00	0.00	14863262.00	14863262.00	0.00	14863262.00		
				80	800	04	17	42	Plan		0.00	0.00	0.00	3500000.00	0.00	3500000.00		
				80	800	15	01	29	Plan		18187428.00	0.00	18187428.00	41445059.00	0.00	41445059.00		
				MH TOT									36227215.00	0.00	36227215.00	72927670.00	0.00	72927670.00
				2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2098342.00	0.00	2098342.00	
		MH TOT									0.00	0.00	0.00	2098342.00	0.00	2098342.00		
		4700	32	051	97	02	24	Plan		0.00	0.00	0.00	34912887.00	0.00	34912887.00			
		MH TOT									0.00	0.00	0.00	34912887.00	0.00	34912887.00		
				GRNT TOT							36227215.00	0.00	36227215.00	109938899.00	0.00	109938899.00		
		DIV TOT									36227215.00	0.00	36359369.00	109938899.00	0.00	110839593.00		
433	B L G C DIV ETAHAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12658.00	0.00	0.00	102822.00		
				MH TOT									0.00	0.00	12658.00	0.00	0.00	102822.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	119113.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	119113.00
						GRNT TOT							0.00	0.00	12658.00	0.00	0.00	221935.00
		0094	2700	05	101	03	01	29	Plan		2017874.00	0.00	2017874.00	6034688.00	0.00	6034688.00		
				05	101	03	02	29	Plan		2777371.00	0.00	2777371.00	6033592.00	0.00	6033592.00		
				80	800	15	01	29	Plan		13524258.00	0.00	13524258.00	17325228.00	0.00	17325228.00		
				MH TOT									18319503.00	0.00	18319503.00	29393508.00	0.00	29393508.00
				2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2952461.00	0.00	2952461.00	
		MH TOT									0.00	0.00	0.00	2952461.00	0.00	2952461.00		
		4700	05	051	10	14	24	Plan		4249388.00	0.00	4249388.00	4492276.00	0.00	4492276.00			
			97	051	10	14	24	Plan		1058254.00	0.00	1058254.00	12959166.00	0.00	12959166.00			
		MH TOT									5307642.00	0.00	5307642.00	17451442.00	0.00	17451442.00		
				GRNT TOT							23627145.00	0.00	23627145.00	49797411.00	0.00	49797411.00		
		DIV TOT									23627145.00	0.00	23639803.00	49797411.00	0.00	50019346.00		
440	IRRI DIV FAIZABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	28521123.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	28521123.00
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	28521123.00
		0094	2700	09	101	03	01	29	Plan		377297.00	0.00	377297.00	5168231.00	0.00	5168231.00		
				09	101	03	02	29	Plan		190365.00	0.00	190365.00	9686064.00	0.00	9686064.00		
				09	101	03	04	29	Plan		9780684.00	0.00	9780684.00	10820338.00	0.00	10820338.00		
		80	800	15	01	29	Plan		9207130.00	0.00	9207130.00	9207130.00	0.00	9207130.00				
		MH TOT									19555476.00	0.00	19555476.00	34881763.00	0.00	34881763.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
440	IRRI DIV FAIZABAD	0094	2701	66	101	03	01	29	Plan		612142.00	0.00	612142.00	1497640.00	0.00	1497640.00	
				MH TOT						612142.00	0.00	612142.00	1497640.00	0.00	1497640.00		
			2711	03	103	03	00	29	Plan		1955691.00	0.00	1955691.00	12791094.00	0.00	12791094.00	
				MH TOT						1955691.00	0.00	1955691.00	12791094.00	0.00	12791094.00		
			4700	09	051	10	14	24	Plan		0.00	0.00	0.00	8594571.00	0.00	8594571.00	
				97	051	10	14	24	Plan		364262.00	0.00	364262.00	6122241.00	0.00	6122241.00	
				MH TOT						364262.00	0.00	364262.00	14716812.00	0.00	14716812.00		
				GRNT TOT						22487571.00	0.00	22487571.00	63887309.00	0.00	63887309.00		
			DIV TOT									22487571.00	0.00	22487571.00	63887309.00	0.00	92408432.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6081843.00	0.00	0.00	41595891.00	
				MH TOT						0.00	0.00	6081843.00	0.00	0.00	41595891.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1147332.00	
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	7647.00	0.00	0.00	7647.00	
				xx	xxx	xx	xx	xx	None		0.00	0.00	7647.00	0.00	0.00	7647.00	
				xx	xxx	xx	xx	xx	TE_None	XX	0.00	0.00	-7647.00	0.00	0.00	-7647.00	
				MH TOT						0.00	0.00	7647.00	0.00	0.00	1154979.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	13402000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	13402000.00		
				GRNT TOT						0.00	0.00	6089490.00	0.00	0.00	56152870.00		
		0094	2700	17	101	03	01	29	Plan		285563.00	0.00	285563.00	1383115.00	0.00	1383115.00	
				MH TOT						285563.00	0.00	285563.00	1383115.00	0.00	1383115.00		
			2701	53	101	03	01	29	Plan		1294908.00	0.00	1294908.00	2183570.00	0.00	2183570.00	
				53	101	03	02	29	Plan		1532423.00	0.00	1532423.00	1532423.00	0.00	1532423.00	
				56	101	03	01	29	Plan		0.00	0.00	0.00	570159.00	0.00	570159.00	
				56	101	03	02	29	Plan		1191085.00	0.00	1191085.00	1191085.00	0.00	1191085.00	
				MH TOT						4018416.00	0.00	4018416.00	5477237.00	0.00	5477237.00		
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	5999622.00	0.00	5999622.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	10661615.00	0.00	10661615.00	
				MH TOT						0.00	0.00	0.00	16661237.00	0.00	16661237.00		
			4700	17	051	01	01	24	Plan		17949278.00	0.00	17949278.00	60046760.00	0.00	60046760.00	
				17	051	01	01	60	Plan		0.00	0.00	0.00	2975100.00	0.00	2975100.00	
				17	051	10	14	24	Plan		850057.00	0.00	850057.00	2365703.00	0.00	2365703.00	
				80	799	03	00	37	Plan		356983.00	0.00	356983.00	2762608.00	0.00	2762608.00	
				80	799	04	04	37	Plan		-50000.00	0.00	-50000.00	4350000.00	0.00	4350000.00	
				MH TOT						19106318.00	0.00	19106318.00	72500171.00	0.00	72500171.00		
				GRNT TOT						23410297.00	0.00	23410297.00	96021760.00	0.00	96021760.00		
			DIV TOT									23410297.00	0.00	29499787.00	96021760.00	0.00	152174630.00
443	TUBE WELL DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37820.00	0.00	0.00	675893.00	
				MH TOT						0.00	0.00	37820.00	0.00	0.00	675893.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	629500.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	629500.00		
				GRNT TOT						0.00	0.00	37820.00	0.00	0.00	1305393.00		
		0094	2702	03	103	03	00	29	Plan		2671936.00	0.00	2671936.00	20784509.00	0.00	20784509.00	
				MH TOT						2671936.00	0.00	2671936.00	20784509.00	0.00	20784509.00		
			4702	00	102	03	01	25	Plan		445694.00	0.00	445694.00	1072351.00	0.00	1072351.00	
				00	102	03	05	24	Plan		203186.00	0.00	203186.00	203186.00	0.00	203186.00	
				00	102	03	20	24	Plan		469923.00	0.00	469923.00	2718405.00	0.00	2718405.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
443	TUBE WELL DIV 2 FAIZABAD	0094	4702	00	799	03	00	37	Plan		433652.00	0.00	433652.00	2852265.00	0.00	2852265.00		
				00	799	04	04	37	Plan		0.00	0.00	0.00	12307.00	0.00	12307.00		
				00	800	03	01	26	Plan		187880.00	0.00	187880.00	187880.00	0.00	187880.00		
				MH TOT									1740335.00	0.00	1740335.00	7046394.00	0.00	7046394.00
						GRNT TOT							4412271.00	0.00	4412271.00	27830903.00	0.00	27830903.00
		DIV TOT									4412271.00	0.00	4450091.00	27830903.00	0.00	29136296.00		
444	TUBE WELL CON DN FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	129966.00	0.00	0.00	339340.00		
				MH TOT									0.00	0.00	129966.00	0.00	0.00	339340.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	19382.00	0.00	0.00	19382.00	
				MH TOT									0.00	0.00	19382.00	0.00	0.00	19382.00
						GRNT TOT							0.00	0.00	149348.00	0.00	0.00	358722.00
				0094	4702	00	101	04	15	24	Plan		348822.00	0.00	348822.00	348822.00	0.00	348822.00
						00	102	03	05	24	Plan		624000.00	0.00	624000.00	809060.00	0.00	809060.00
						00	102	03	20	24	Plan		1647291.00	0.00	1647291.00	18367880.00	0.00	18367880.00
						00	799	03	00	37	Plan		4665622.00	0.00	4665622.00	24218025.00	0.00	24218025.00
						00	799	04	04	37	Plan		493830.00	0.00	493830.00	5989159.00	0.00	5989159.00
						00	800	03	01	12	Plan		273330.00	0.00	273330.00	273330.00	0.00	273330.00
				00	800	03	02	12	Plan		15930.00	0.00	15930.00	32492.00	0.00	32492.00		
		MH TOT									8068825.00	0.00	8068825.00	50038768.00	0.00	50038768.00		
				GRNT TOT							8068825.00	0.00	8068825.00	50038768.00	0.00	50038768.00		
		DIV TOT									8068825.00	0.00	8218173.00	50038768.00	0.00	50397490.00		
447	LIFT IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2326900.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	2326900.00
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	2326900.00
				0094	2700	09	101	03	03	29	Plan		0.00	0.00	0.00	1183338.00	0.00	1183338.00
				MH TOT									0.00	0.00	0.00	1183338.00	0.00	1183338.00
				2701	25	101	03	03	29	Plan		425754.00	0.00	425754.00	2788694.00	0.00	2788694.00	
					35	101	03	03	29	Plan		609616.00	0.00	609616.00	4072837.00	0.00	4072837.00	
					49	101	03	03	29	Plan		714989.00	0.00	714989.00	6060571.00	0.00	6060571.00	
					53	101	03	03	29	Plan		189665.00	0.00	189665.00	3239676.00	0.00	3239676.00	
					56	101	03	03	29	Plan		0.00	0.00	0.00	579783.00	0.00	579783.00	
					80	799	04	04	37	Plan		-1400.00	0.00	-1400.00	0.00	0.00	0.00	
		MH TOT									1938624.00	0.00	1938624.00	16741561.00	0.00	16741561.00		
		4702	00	800	03	01	26	Plan		15300.00	0.00	15300.00	39870.00	0.00	39870.00			
		MH TOT									15300.00	0.00	15300.00	39870.00	0.00	39870.00		
				GRNT TOT							1953924.00	0.00	1953924.00	17964769.00	0.00	17964769.00		
		DIV TOT									1953924.00	0.00	1953924.00	17964769.00	0.00	20291669.00		
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53970446.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	53970446.00
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	53970446.00
				0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	13003190.00	0.00	13003190.00
				MH TOT									0.00	0.00	0.00	13003190.00	0.00	13003190.00
				4711	01	052	03	00	26	Plan		60680.00	0.00	60680.00	99960.00	0.00	99960.00	
					01	052	04	00	26	Plan		0.00	0.00	0.00	87125.00	0.00	87125.00	
					01	052	05	00	26	Plan		0.00	0.00	0.00	196876.00	0.00	196876.00	
					01	103	09	84	24	Plan		2970228.00	0.00	2970228.00	29809963.00	0.00	29809963.00	
					03	799	03	00	37	Plan		0.00	0.00	0.00	1996741.00	0.00	1996741.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
448	FLOOD WORKS DIV FAIZABAD	0094	4711	MH TOT						3030908.00	0.00	3030908.00	32190665.00	0.00	32190665.00		
								GRNT TOT	3030908.00	0.00	3030908.00	45193855.00	0.00	45193855.00			
								DIV TOT	3030908.00	0.00	3030908.00	45193855.00	0.00	99164301.00			
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5153170.00	0.00	0.00	65373662.00	
								MH TOT	0.00	0.00	5153170.00	0.00	0.00	65373662.00			
			8782	00	102	01	03	xx	None		0.00	0.00	18805276.00	0.00	0.00	45601276.00	
								MH TOT	0.00	0.00	18805276.00	0.00	0.00	45601276.00			
								GRNT TOT	0.00	0.00	23958446.00	0.00	0.00	110974938.00			
		0094	4702	00	800	03	02	26	Plan		24662.00	0.00	24662.00	89231.00	0.00	0.00	89231.00
								MH TOT	24662.00	0.00	24662.00	89231.00	0.00	0.00	89231.00		
						GRNT TOT	24662.00	0.00	24662.00	89231.00	0.00	0.00	89231.00				
						DIV TOT	24662.00	0.00	23983108.00	89231.00	0.00	0.00	111064169.00				
461	IRRI DIV FATEHGARH FARRUKHABAD	0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	1744256.00	0.00	1744256.00	
								MH TOT	0.00	0.00	0.00	1965096.00	0.00	1965096.00			
				05	101	03	04	29	Plan		3739660.00	0.00	3739660.00	3739660.00	0.00	3739660.00	
				80	800	04	17	42	Plan		0.00	0.00	0.00	1200000.00	0.00	1200000.00	
								MH TOT	3739660.00	0.00	3739660.00	8649012.00	0.00	8649012.00			
			2711	01	103	03	00	29	Plan		946910.00	0.00	946910.00	2935093.00	0.00	2935093.00	
								MH TOT	2100155.00	0.00	2100155.00	2100155.00	0.00	2100155.00			
								GRNT TOT	3047065.00	0.00	3047065.00	5035248.00	0.00	5035248.00			
			4701	97	051	10	14	24	Plan		578724.00	0.00	578724.00	578724.00	0.00	578724.00	
								MH TOT	578724.00	0.00	578724.00	578724.00	0.00	578724.00			
			4711	01	103	08	40	24	Plan		58000.00	0.00	58000.00	189337.00	0.00	189337.00	
						MH TOT	10500.00	0.00	10500.00	18656691.00	0.00	18656691.00					
						GRNT TOT	68500.00	0.00	68500.00	18846028.00	0.00	18846028.00					
						DIV TOT	7433949.00	0.00	7433949.00	33109012.00	0.00	33109012.00					
462	T W DN FATEHGARH FARRUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	328.00	0.00	0.00	13667.00	
								MH TOT	0.00	0.00	328.00	0.00	0.00	13667.00			
			8782	00	102	01	04	xx	None		0.00	0.00	1075744.00	0.00	0.00	1075744.00	
								MH TOT	0.00	0.00	1075744.00	0.00	0.00	1075744.00			
								GRNT TOT	0.00	0.00	1076072.00	0.00	0.00	1089411.00			
		0094	2702	03	103	03	00	29	Plan		818292.00	0.00	818292.00	9866210.00	0.00	9866210.00	
								MH TOT	818292.00	0.00	818292.00	9866210.00	0.00	9866210.00			
	4702	00	102	03	20	24	Plan		2319178.00	0.00	2319178.00	11651408.00	0.00	11651408.00			
						MH TOT	2300499.00	0.00	2300499.00	4892052.00	0.00	4892052.00					
						MH TOT	-1075744.00	0.00	-1075744.00	3031849.00	0.00	3031849.00					
						GRNT TOT	3543933.00	0.00	3543933.00	19575309.00	0.00	19575309.00					
						DIV TOT	4362225.00	0.00	4362225.00	29441519.00	0.00	29441519.00					
468	IRRI DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4334439.00	0.00	0.00	4336206.00	
								MH TOT	0.00	0.00	4334439.00	0.00	0.00	4336206.00			
			8671	xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1767.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	1767.00			
								GRNT TOT	0.00	0.00	4334439.00	0.00	0.00	4337973.00			
	0094	2700	05	101	03	01	29	Plan		350671.00	0.00	350671.00	5049340.00	0.00	5049340.00		
						MH TOT	1613779.00	0.00	1613779.00	4313752.00	0.00	4313752.00					

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468	IRRI DIV FATEHPUR	0094	2700	05	101	03	04	29	Plan		10255130.00	0.00	10255130.00	10255130.00	0.00	10255130.00	
				80	800	04	17	42	Plan		0.00	0.00	0.00	4400000.00	0.00	4400000.00	
				MH TOT								12219580.00	0.00	12219580.00	24018222.00	0.00	24018222.00
		2711	03	103	03	00	29	Plan		19539.00	0.00	19539.00	857519.00	0.00	857519.00		
				MH TOT								19539.00	0.00	19539.00	857519.00	0.00	857519.00
		4700	05	051	10	14	24	Plan		3026142.00	0.00	3026142.00	17449082.00	0.00	17449082.00		
				32	051	97	02	24	Plan		0.00	0.00	0.00	67963858.00	0.00	67963858.00	
				MH TOT								3026142.00	0.00	3026142.00	85412940.00	0.00	85412940.00
								GRNT TOT				15265261.00	0.00	15265261.00	110288681.00	0.00	110288681.00
				DIV TOT								15265261.00	0.00	19599700.00	110288681.00	0.00	114626654.00
471	TUBEWELL DIV 1 FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2368604.00	0.00	0.00	3590767.00	
				MH TOT								0.00	0.00	2368604.00	0.00	0.00	3590767.00
								GRNT TOT				0.00	0.00	2368604.00	0.00	0.00	3590767.00
		0094	2702	03	102	03	00	29	Plan		55805.00	0.00	55805.00	1487314.00	0.00	1487314.00	
				03	103	03	00	29	Plan		989235.00	0.00	989235.00	18127346.00	0.00	18127346.00	
				MH TOT								1045040.00	0.00	1045040.00	19614660.00	0.00	19614660.00
		4702	00	101	03	01	24	Plan		0.00	0.00	0.00	14657016.00	0.00	14657016.00		
				00	102	03	01	25	Plan		0.00	0.00	0.00	487888.00	0.00	487888.00	
				00	102	03	20	24	Plan		179489.00	0.00	179489.00	179489.00	0.00	179489.00	
				00	799	03	00	37	Plan		46799.00	0.00	46799.00	2539988.00	0.00	2539988.00	
		00	799	04	04	37	Plan		-282025.00	0.00	-282025.00	1808998.00	0.00	1808998.00			
		MH TOT								-55737.00	0.00	-55737.00	19673379.00	0.00	19673379.00		
						GRNT TOT				989303.00	0.00	989303.00	39288039.00	0.00	39288039.00		
		DIV TOT								989303.00	0.00	3357907.00	39288039.00	0.00	42878806.00		
473	DRAINAGE DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	500.00	0.00	0.00	365860.00	
				MH TOT								0.00	0.00	500.00	0.00	0.00	365860.00
								GRNT TOT				0.00	0.00	500.00	0.00	0.00	365860.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	1673.00	0.00	0.00	18003.00		
				MH TOT								0.00	0.00	1673.00	0.00	0.00	18003.00
								GRNT TOT				0.00	0.00	2173.00	0.00	0.00	383863.00
		0094	2711	03	103	04	00	29	Plan		81991.00	0.00	81991.00	10081988.00	0.00	10081988.00	
				MH TOT								81991.00	0.00	81991.00	10081988.00	0.00	10081988.00
								GRNT TOT				81991.00	0.00	81991.00	10081988.00	0.00	10081988.00
				DIV TOT								81991.00	0.00	84164.00	10081988.00	0.00	10465851.00
474	L G C DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26479000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	26479000.00
								GRNT TOT				0.00	0.00	0.00	0.00	0.00	26479000.00
		0094	2700	05	101	03	01	29	Plan		484933.00	0.00	484933.00	4181183.00	0.00	4181183.00	
				05	101	03	02	29	Plan		1357904.00	0.00	1357904.00	1357904.00	0.00	1357904.00	
				05	101	03	04	29	Plan		7824562.00	0.00	7824562.00	7824562.00	0.00	7824562.00	
				MH TOT								9667399.00	0.00	9667399.00	13363649.00	0.00	13363649.00
		2701	76	101	03	01	29	Plan		1710213.00	0.00	1710213.00	4241133.00	0.00	4241133.00		
				MH TOT								1710213.00	0.00	1710213.00	4241133.00	0.00	4241133.00
		2711	03	103	03	00	29	Plan		0.00	0.00	0.00	3422134.00	0.00	3422134.00		
		MH TOT								0.00	0.00	0.00	3422134.00	0.00	3422134.00		
4700	05	051	10	14	24	Plan		377949.00	0.00	377949.00	10995374.00	0.00	10995374.00				
		32	051	97	02	24	Plan		0.00	0.00	0.00	132145119.00	0.00	132145119.00			
		97	051	10	14	24	Plan		2025393.00	0.00	2025393.00	4510918.00	0.00	4510918.00			

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474	L G C DIV FATEHPUR	0094	4700	MH	TOT							2403342.00	0.00	2403342.00	147651411.00	0.00	147651411.00
										GRNT	TOT	13780954.00	0.00	13780954.00	168678327.00	0.00	168678327.00
										DIV	TOT	13780954.00	0.00	13780954.00	168678327.00	0.00	195157327.00
486	IRRI DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	227899.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	227899.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	33142.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	33142.00
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	261041.00
		0094	2700	04	101	03	01	29	Plan			0.00	0.00	0.00	4699991.00	0.00	4699991.00
				04	101	03	02	29	Plan			4026411.00	0.00	4026411.00	5999919.00	0.00	5999919.00
				04	101	03	04	29	Plan			969435.00	0.00	969435.00	14168020.00	0.00	14168020.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	-33142.00	0.00	-33142.00
				MH	TOT							4995846.00	0.00	4995846.00	24834788.00	0.00	24834788.00
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	4500000.00	0.00	4500000.00
				MH	TOT							0.00	0.00	0.00	4500000.00	0.00	4500000.00
			4700	97	051	10	14	24	Plan			0.00	0.00	0.00	30000000.00	0.00	30000000.00
				MH	TOT							0.00	0.00	0.00	30000000.00	0.00	30000000.00
										GRNT	TOT	4995846.00	0.00	4995846.00	59334788.00	0.00	59334788.00
										DIV	TOT	4995846.00	0.00	4995846.00	59334788.00	0.00	59595829.00
488	TUBEWELL DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	679729.00	0.00	0.00	3895332.00
				00	108	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	-1113248.00
				MH	TOT							0.00	0.00	679729.00	0.00	0.00	2782084.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	484000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	484000.00
										GRNT	TOT	0.00	0.00	679729.00	0.00	0.00	3266084.00
		0094	2702	03	103	03	00	29	Plan			1434421.00	0.00	1434421.00	13090174.00	0.00	13090174.00
				MH	TOT							1434421.00	0.00	1434421.00	13090174.00	0.00	13090174.00
			4702	00	102	03	01	25	Plan			421154.00	0.00	421154.00	659107.00	0.00	659107.00
				00	102	03	20	24	Plan			1073360.00	0.00	1073360.00	2810363.00	0.00	2810363.00
				00	799	03	00	37	Plan			1905949.00	0.00	1905949.00	5367765.00	0.00	5367765.00
				00	799	04	04	37	Plan			874210.00	0.00	874210.00	1041610.00	0.00	1041610.00
				MH	TOT							4274673.00	0.00	4274673.00	9878845.00	0.00	9878845.00
										GRNT	TOT	5709094.00	0.00	5709094.00	22969019.00	0.00	22969019.00
										DIV	TOT	5709094.00	0.00	6388823.00	22969019.00	0.00	26235103.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10.00	0.00	0.00	9333660.00
				MH	TOT							0.00	0.00	10.00	0.00	0.00	9333660.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	550000.00	0.00	0.00	1350000.00
				MH	TOT							0.00	0.00	550000.00	0.00	0.00	1350000.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1000000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1000000.00
										GRNT	TOT	0.00	0.00	550010.00	0.00	0.00	11683660.00
		0094	2700	05	101	03	01	29	Plan			500000.00	0.00	500000.00	4001676.00	0.00	4001676.00
				05	101	03	02	29	Plan			2000000.00	0.00	2000000.00	4000000.00	0.00	4000000.00
				05	101	03	04	29	Plan			4463567.00	0.00	4463567.00	4463567.00	0.00	4463567.00
				80	800	04	17	42	Plan			576000.00	0.00	576000.00	1176000.00	0.00	1176000.00
				MH	TOT							7539567.00	0.00	7539567.00	13641243.00	0.00	13641243.00
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	2400000.00	0.00	2400000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
489	IRRI CONS DIV FIROZABAD	0094	2711	MH TOT						0.00	0.00	0.00	2400000.00	0.00	2400000.00		
			4700	05	051	10	14	24	Plan		2215580.00	0.00	2215580.00	2907196.00	0.00	2907196.00	
			05	051	10	14	60	Plan		0.00	0.00	0.00	8000000.00	0.00	8000000.00		
			32	051	97	02	24	Plan		0.00	0.00	0.00	132432.00	0.00	132432.00		
			97	051	10	14	24	Plan		9441710.00	0.00	9441710.00	9441710.00	0.00	9441710.00		
			98	051	10	14	24	Plan		0.00	0.00	0.00	49751945.00	0.00	49751945.00		
			80	799	03	00	37	Plan		-391580.00	0.00	-391580.00	-17513.00	0.00	-17513.00		
			80	799	04	04	37	Plan		-181260.00	0.00	-181260.00	-181260.00	0.00	-181260.00		
					MH TOT						11084450.00	0.00	11084450.00	70034510.00	0.00	70034510.00	
					GRNT TOT						18624017.00	0.00	18624017.00	86075753.00	0.00	86075753.00	
		DIV TOT								18624017.00	0.00	19174027.00	86075753.00	0.00	97759413.00		
501	TUBEWELL DIV GHAZIABAD	0094	2702	03	103	03	00	29	Plan		1018098.00	0.00	1018098.00	11907549.00	0.00	11907549.00	
				80	799	03	00	37	Plan		265014.00	0.00	265014.00	228092.00	0.00	228092.00	
			80	799	04	04	37	Plan		228000.00	0.00	228000.00	315407.00	0.00	315407.00		
			MH TOT						1511112.00	0.00	1511112.00	12451048.00	0.00	12451048.00			
			4702	00	101	04	15	24	Plan		83108.00	0.00	83108.00	83108.00	0.00	83108.00	
				00	102	03	01	25	Plan		297730.00	0.00	297730.00	1102509.00	0.00	1102509.00	
				00	800	03	01	12	Plan		0.00	0.00	0.00	12963.00	0.00	12963.00	
				00	800	03	02	12	Plan		95602.00	0.00	95602.00	124562.00	0.00	124562.00	
					MH TOT						476440.00	0.00	476440.00	1323142.00	0.00	1323142.00	
					GRNT TOT						1987552.00	0.00	1987552.00	13774190.00	0.00	13774190.00	
		DIV TOT								1987552.00	0.00	1987552.00	13774190.00	0.00	13774190.00		
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	65314176.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	65314176.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	61742301.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	61742301.00	
					GRNT TOT						0.00	0.00	0.00	0.00	0.00	127056477.00	
			0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	5999993.00	0.00	5999993.00
					MH TOT						0.00	0.00	0.00	5999993.00	0.00	5999993.00	
				4700	07	051	10	14	24	Plan		2169776.00	0.00	2169776.00	2169776.00	0.00	2169776.00
					MH TOT						2169776.00	0.00	2169776.00	2169776.00	0.00	2169776.00	
					GRNT TOT						2169776.00	0.00	2169776.00	8169769.00	0.00	8169769.00	
		DIV TOT								2169776.00	0.00	2169776.00	8169769.00	0.00	135226246.00		
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2567840.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2567840.00		
					GRNT TOT						0.00	0.00	0.00	0.00	0.00	2567840.00	
			0094	4700	22	051	01	01	24	Plan		8274867.00	0.00	8274867.00	86914833.00	0.00	86914833.00
					22	051	01	01	60	Plan		4374986.00	0.00	4374986.00	150860012.00	0.00	150860012.00
					80	799	03	00	37	Plan		-1180897.00	0.00	-1180897.00	-12238185.00	0.00	-12238185.00
					80	799	04	04	37	Plan		-549360.00	0.00	-549360.00	8079607.00	0.00	8079607.00
					MH TOT						10919596.00	0.00	10919596.00	233616267.00	0.00	233616267.00	
					GRNT TOT						10919596.00	0.00	10919596.00	233616267.00	0.00	233616267.00	
			DIV TOT								10919596.00	0.00	10919596.00	233616267.00	0.00	236184107.00	
506	MGCC DIV-14 GARHMUKTESHWAR GZBD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	375000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	375000.00		
					GRNT TOT						0.00	0.00	0.00	0.00	0.00	375000.00	
		0094	4700	22	051	01	01	24	Plan		12963384.00	0.00	12963384.00	80821730.00	0.00	80821730.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
506	MGCC DIV-14 GARMUKTESHWAR GZBD	0094	4700	22	051	01	01	60	Plan		37143342.00	0.00	37143342.00	701369122.00	0.00	701369122.00		
				80	799	03	00	37	Plan		-1315250.00	0.00	-1315250.00	-1764722.00	0.00	-1764722.00		
				80	799	04	04	37	Plan		-2643297.00	0.00	-2643297.00	-39119521.00	0.00	-39119521.00		
				MH TOT								46148179.00	0.00	46148179.00	741306609.00	0.00	741306609.00	
							GRNT TOT					46148179.00	0.00	46148179.00	741306609.00	0.00	741306609.00	
		DIV TOT								46148179.00	0.00	46148179.00	741306609.00	0.00	741681609.00			
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1393818.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	1393818.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	472672.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	472672.00	
							GRNT TOT					0.00	0.00	0.00	0.00	0.00	1866490.00	
				0094	2702	03	103	03	00	29	Plan		1540069.00	0.00	1540069.00	13955445.00	0.00	13955445.00
				MH TOT								1540069.00	0.00	1540069.00	13955445.00	0.00	13955445.00	
					4702	00	102	03	01	25	Plan		715877.00	0.00	715877.00	860977.00	0.00	860977.00
						00	102	03	14	24	Plan		177056.00	0.00	177056.00	177056.00	0.00	177056.00
						00	102	03	17	24	Plan		496321.00	0.00	496321.00	679221.00	0.00	679221.00
						00	799	03	00	37	Plan		-47503.00	0.00	-47503.00	888481.00	0.00	888481.00
						00	799	04	04	37	Plan		0.00	0.00	0.00	-278888.00	0.00	-278888.00
						00	800	03	01	26	Plan		75180.00	0.00	75180.00	75180.00	0.00	75180.00
						MH TOT							1416931.00	0.00	1416931.00	2402027.00	0.00	2402027.00
									GRNT TOT					2957000.00	0.00	2957000.00	16357472.00	0.00
		DIV TOT									2957000.00	0.00	2957000.00	16357472.00	0.00	18223962.00		
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	179789.00	0.00	0.00	2362789.00		
				MH TOT								0.00	0.00	179789.00	0.00	0.00	2362789.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5634444.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	5634444.00	
							GRNT TOT					0.00	0.00	179789.00	0.00	0.00	7997233.00	
				0094	2702	03	103	03	00	29	Plan		1149937.00	0.00	1149937.00	13104009.00	0.00	13104009.00
				MH TOT								1149937.00	0.00	1149937.00	13104009.00	0.00	13104009.00	
					4702	00	102	03	01	25	Plan		541838.00	0.00	541838.00	1062780.00	0.00	1062780.00
						00	102	03	14	24	Plan		207935.00	0.00	207935.00	376965.00	0.00	376965.00
						00	102	03	17	24	Plan		242477.00	0.00	242477.00	424086.00	0.00	424086.00
						00	102	03	20	24	Plan		537.00	0.00	537.00	157217.00	0.00	157217.00
						00	799	03	00	37	Plan		977066.00	0.00	977066.00	1341088.00	0.00	1341088.00
						00	799	04	04	37	Plan		0.00	0.00	0.00	14300.00	0.00	14300.00
						MH TOT							1969853.00	0.00	1969853.00	3376436.00	0.00	3376436.00
									GRNT TOT					3119790.00	0.00	3119790.00	16480445.00	0.00
		DIV TOT									3119790.00	0.00	3299579.00	16480445.00	0.00	24477678.00		
515	MIN LIFT CAN DN GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	134111.00	0.00	0.00	1877039.00		
				MH TOT								0.00	0.00	134111.00	0.00	0.00	1877039.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9620.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	9620.00	
					8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	266000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	266000.00	
							GRNT TOT					0.00	0.00	134111.00	0.00	0.00	2152659.00	
		0094	2702	03	102	03	00	29	Plan		1237568.00	0.00	1237568.00	14829904.00	0.00	14829904.00		
				MH TOT							1237568.00	0.00	1237568.00	14829904.00	0.00	14829904.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
515	MIN LIFT CAN DN GHAZIPUR	0094	4702	00	101	03	01	24	Plan		2203915.00	0.00	2203915.00	9384995.00	0.00	9384995.00		
				00	101	03	29	24	Plan		4136796.00	0.00	4136796.00	36850641.00	0.00	36850641.00		
				00	799	03	00	37	Plan		5600.00	0.00	5600.00	177260.00	0.00	177260.00		
				00	799	04	04	37	Plan		9620.00	0.00	9620.00	199220.00	0.00	199220.00		
				00	800	03	01	26	Plan		95100.00	0.00	95100.00	95100.00	0.00	95100.00		
				00	800	03	02	26	Plan		19701.00	0.00	19701.00	67298.00	0.00	67298.00		
				MH TOT									6470732.00	0.00	6470732.00	46774514.00	0.00	46774514.00
						GRNT TOT							7708300.00	0.00	7708300.00	61604418.00	0.00	61604418.00
		DIV TOT									7708300.00	0.00	7842411.00	61604418.00	0.00	63757077.00		
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4752883.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	4752883.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1500000.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	1500000.00
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	6252883.00
			0094	2701	29	101	03	01	29	Plan		0.00	0.00	0.00	2814568.00	0.00	2814568.00	
					29	101	03	02	29	Plan		1097464.00	0.00	1097464.00	3097217.00	0.00	3097217.00	
					29	101	03	04	29	Plan		138214.00	0.00	138214.00	138214.00	0.00	138214.00	
					80	800	15	01	29	Plan		3279929.00	0.00	3279929.00	9965384.00	0.00	9965384.00	
				MH TOT									4515607.00	0.00	4515607.00	16015383.00	0.00	16015383.00
			2711	01	103	03	00	29	Plan		2410412.00	0.00	2410412.00	19383680.00	0.00	19383680.00		
				03	103	03	00	29	Plan		859363.00	0.00	859363.00	17382813.00	0.00	17382813.00		
				MH TOT									3269775.00	0.00	3269775.00	36766493.00	0.00	36766493.00
			4700	33	051	10	14	24	Plan		0.00	0.00	0.00	5714424.00	0.00	5714424.00		
				33	051	10	14	24	TE_P	CH		0.00	5714424.00	5714424.00	0.00	5714424.00	5714424.00	
				33	051	10	14	24	TE_P	VT		-5714424.00	0.00	-5714424.00	-5714424.00	0.00	-5714424.00	
				MH TOT									-5714424.00	5714424.00	0.00	0.00	5714424.00	5714424.00
			4701	29	051	10	14	24	Plan		2456828.00	0.00	2456828.00	25960695.00	0.00	25960695.00		
				97	051	10	14	24	Plan		2499961.00	0.00	2499961.00	2499961.00	0.00	2499961.00		
				80	799	04	04	37	Plan		100000.00	0.00	100000.00	4095000.00	0.00	4095000.00		
				MH TOT									5056789.00	0.00	5056789.00	32555656.00	0.00	32555656.00
			4711	01	103	09	84	24	Plan		11222470.00	0.00	11222470.00	41025664.00	0.00	41025664.00		
		01	103	23	00	24	Plan		2643113.00	0.00	2643113.00	70542087.00	0.00	70542087.00				
		MH TOT									13865583.00	0.00	13865583.00	111567751.00	0.00	111567751.00		
				GRNT TOT							20993330.00	5714424.00	26707754.00	196905283.00	5714424.00	202619707.00		
		DIV TOT									20993330.00	5714424.00	26707754.00	196905283.00	5714424.00	208872590.00		
517	DEOKALI PU CD 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1821000.00	0.00	0.00	1821000.00		
				MH TOT									0.00	0.00	1821000.00	0.00	0.00	1821000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1821000.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	1821000.00
						GRNT TOT							0.00	0.00	1821000.00	0.00	0.00	3642000.00
			0094	2701	33	101	03	01	29	Plan		152774.00	0.00	152774.00	9569687.00	0.00	9569687.00	
					33	101	03	02	29	Plan		0.00	0.00	0.00	4049979.00	0.00	4049979.00	
					33	101	03	04	29	Plan		11194093.00	0.00	11194093.00	11194093.00	0.00	11194093.00	
					80	800	16	01	42	Plan		0.00	0.00	0.00	253500.00	0.00	253500.00	
				MH TOT									11346867.00	0.00	11346867.00	25067259.00	0.00	25067259.00
	2711	03	103	03	00	29	Plan		0.00	0.00	0.00	7385662.00	0.00	7385662.00				
		MH TOT									0.00	0.00	0.00	7385662.00	0.00	7385662.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
517	DEOKALI PU CD 2 GHAZIPUR	0094	4701	29	051	10	14	24	Plan		24558762.00	0.00	24558762.00	24558762.00	0.00	24558762.00	
				33	051	10	06	24	Plan		6184963.00	0.00	6184963.00	21997171.00	0.00	21997171.00	
				97	051	10	14	24	Plan		0.00	0.00	0.00	2499911.00	0.00	2499911.00	
				MH TOT								30743725.00	0.00	30743725.00	49055844.00	0.00	49055844.00
			4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-75000.00	0.00	-75000.00	
				MH TOT								0.00	0.00	0.00	-75000.00	0.00	-75000.00
				GRNT TOT								42090592.00	0.00	42090592.00	81433765.00	0.00	81433765.00
	DIV TOT									42090592.00	0.00	43911592.00	81433765.00	0.00	85075765.00		
527	TUBE WELL DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2960.00	
				MH TOT								0.00	0.00	0.00	0.00	2960.00	
				GRNT TOT								0.00	0.00	0.00	0.00	2960.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	15890533.00	0.00	15890533.00	
				MH TOT								0.00	0.00	0.00	15890533.00	0.00	15890533.00
			4702	00	101	04	15	24	Plan		0.00	0.00	0.00	195620.00	0.00	195620.00	
				00	102	03	01	25	Plan		0.00	0.00	0.00	778588.00	0.00	778588.00	
		00	102	03	05	24	Plan		0.00	0.00	0.00	1500656.00	0.00	1500656.00			
		00	102	03	20	24	Plan		0.00	0.00	0.00	907310.00	0.00	907310.00			
		00	799	03	00	37	Plan		0.00	0.00	0.00	3773914.00	0.00	3773914.00			
		00	799	04	04	37	Plan		0.00	0.00	0.00	1854800.00	0.00	1854800.00			
		MH TOT								0.00	0.00	0.00	9010888.00	0.00	9010888.00		
		GRNT TOT								0.00	0.00	0.00	24901421.00	0.00	24901421.00		
	DIV TOT									0.00	0.00	0.00	24901421.00	0.00	24904381.00		
528	QUALITY CONTROL DN GONDA	0094	4700	17	051	01	01	24	Plan		0.00	0.00	0.00	1212032.00	0.00	1212032.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-215720.00	0.00	-215720.00	
				MH TOT								0.00	0.00	0.00	996312.00	0.00	996312.00
				GRNT TOT								0.00	0.00	0.00	996312.00	0.00	996312.00
	DIV TOT									0.00	0.00	0.00	996312.00	0.00	996312.00		
529	FLOOD WORKS DIV GONDA	0094	2711	01	103	03	00	29	Plan		8327500.00	0.00	8327500.00	60783954.00	0.00	60783954.00	
				MH TOT								8327500.00	0.00	8327500.00	60783954.00	0.00	60783954.00
			4711	01	052	05	00	26	Plan		0.00	0.00	0.00	95400.00	0.00	95400.00	
				01	103	09	84	24	Plan		9061638.00	0.00	9061638.00	172993844.00	0.00	172993844.00	
				01	103	23	00	24	Plan		1154447.00	0.00	1154447.00	23402079.00	0.00	23402079.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	17579188.00	0.00	17579188.00	
				03	799	04	04	37	Plan		326400.00	0.00	326400.00	637715.00	0.00	637715.00	
		MH TOT								10542485.00	0.00	10542485.00	214708226.00	0.00	214708226.00		
		GRNT TOT								18869985.00	0.00	18869985.00	275492180.00	0.00	275492180.00		
	DIV TOT									18869985.00	0.00	18869985.00	275492180.00	0.00	275492180.00		
530	SARYU DRAINAGE DN 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	816386.00	
				MH TOT								0.00	0.00	0.00	0.00	816386.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	37605.00	0.00	0.00	369770.00	
				MH TOT								0.00	0.00	37605.00	0.00	369770.00	
				GRNT TOT								0.00	0.00	37605.00	0.00	1186156.00	
		0094	2711	03	103	03	00	29	Plan		460545.00	0.00	460545.00	51730062.00	0.00	51730062.00	
		MH TOT								460545.00	0.00	460545.00	51730062.00	0.00	51730062.00		
	4700	17	051	10	14	24	Plan		3601218.00	0.00	3601218.00	12701152.00	0.00	12701152.00			
		80	799	03	00	37	Plan		0.00	0.00	0.00	-16898.00	0.00	-16898.00			
		80	799	04	04	37	Plan		0.00	0.00	0.00	-3000.00	0.00	-3000.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
530	SARYU DRAINAGE DN 1 GONDA	0094	4700	MH TOT						3601218.00	0.00	3601218.00	12681254.00	0.00	12681254.00	
				GRNT TOT						4061763.00	0.00	4061763.00	64411316.00	0.00	64411316.00	
				DIV TOT						4061763.00	0.00	4099368.00	64411316.00	0.00	65597472.00	
531	S N K 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	96852.00	0.00	0.00	7416005.00
				MH TOT						0.00	0.00	96852.00	0.00	0.00	7416005.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	29365825.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29365825.00	
				GRNT TOT						0.00	0.00	96852.00	0.00	0.00	36781830.00	
		0094	2700	17	101	03	01	29	Plan		272226.00	0.00	272226.00	832580.00	0.00	832580.00
				17	101	03	02	29	Plan		828524.00	0.00	828524.00	828524.00	0.00	828524.00
				17	101	03	04	29	Plan		95837.00	0.00	95837.00	3193528.00	0.00	3193528.00
				MH TOT						1196587.00	0.00	1196587.00	4854632.00	0.00	4854632.00	
			2701	17	101	03	04	29	Plan		1039458.00	0.00	1039458.00	1039458.00	0.00	1039458.00
				MH TOT						1039458.00	0.00	1039458.00	1039458.00	0.00	1039458.00	
			4700	17	051	01	01	24	Plan		8253797.00	0.00	8253797.00	30303166.00	0.00	30303166.00
				17	051	10	06	24	Plan		388114.00	0.00	388114.00	388114.00	0.00	388114.00
				80	799	03	00	37	Plan		-569593.00	0.00	-569593.00	-569593.00	0.00	-569593.00
				80	799	04	04	37	Plan		-53862.00	0.00	-53862.00	-239802.00	0.00	-239802.00
				MH TOT						8018456.00	0.00	8018456.00	29881885.00	0.00	29881885.00	
				GRNT TOT						10254501.00	0.00	10254501.00	35775975.00	0.00	35775975.00	
				DIV TOT						10254501.00	0.00	10351353.00	35775975.00	0.00	72557805.00	
532	S N K 2 GONDA	0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	787850.00	0.00	787850.00
				17	101	03	02	29	Plan		965416.00	0.00	965416.00	965416.00	0.00	965416.00
				17	101	03	04	29	Plan		643846.00	0.00	643846.00	2809209.00	0.00	2809209.00
				MH TOT						1609262.00	0.00	1609262.00	4562475.00	0.00	4562475.00	
			2701	36	101	03	04	29	Plan		1226980.00	0.00	1226980.00	1226980.00	0.00	1226980.00
				MH TOT						1226980.00	0.00	1226980.00	1226980.00	0.00	1226980.00	
			4700	17	051	01	01	24	Plan		3639169.00	0.00	3639169.00	49773066.00	0.00	49773066.00
				17	051	01	01	60	Plan		6600.00	0.00	6600.00	1973000.00	0.00	1973000.00
				17	051	10	06	24	Plan		600000.00	0.00	600000.00	600000.00	0.00	600000.00
				80	799	03	00	37	Plan		885283.00	0.00	885283.00	1235283.00	0.00	1235283.00
				80	799	04	04	37	Plan		-26600.00	0.00	-26600.00	1067000.00	0.00	1067000.00
				MH TOT						5104452.00	0.00	5104452.00	54648349.00	0.00	54648349.00	
				GRNT TOT						7940694.00	0.00	7940694.00	60437804.00	0.00	60437804.00	
				DIV TOT						7940694.00	0.00	7940694.00	60437804.00	0.00	60437804.00	
533	S N K 3 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7187.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7187.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	41470.00	0.00	0.00	324879.00
				MH TOT						0.00	0.00	41470.00	0.00	0.00	324879.00	
				GRNT TOT						0.00	0.00	41470.00	0.00	0.00	332066.00	
		0094	2700	17	101	03	02	29	Plan		46815.00	0.00	46815.00	582213.00	0.00	582213.00
				17	101	03	04	29	Plan		2453207.00	0.00	2453207.00	2453207.00	0.00	2453207.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	119816.00	0.00	119816.00
				80	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-119816.00	0.00	-119816.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	5000.00	0.00	5000.00
				80	799	04	04	37	TE_P	VT	-5000.00	0.00	-5000.00	-5000.00	0.00	-5000.00
				MH TOT						2495022.00	0.00	2495022.00	3035420.00	0.00	3035420.00	

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533	S N K 3 GONDA	0094	4700	17	051	01	01	24	Plan		11096390.00	0.00	11096390.00	25789885.00	0.00	25789885.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	1045304.00	0.00	1045304.00
				80	799	03	00	37	TE_P	VT	0.00	0.00	0.00	119816.00	0.00	119816.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	29530.00	0.00	29530.00
				80	799	04	04	37	TE_P	VT	5000.00	0.00	5000.00	5000.00	0.00	5000.00
				MH TOT							11101390.00	0.00	11101390.00	26989535.00	0.00	26989535.00
				GRNT TOT							13596412.00	0.00	13596412.00	30024955.00	0.00	30024955.00
		DIV TOT									13596412.00	0.00	13637882.00	30024955.00	0.00	30357021.00
534	SARYU CAN DN 4 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	198758.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	198758.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	18080.00	0.00	0.00	340062.00
				MH TOT							0.00	0.00	18080.00	0.00	0.00	340062.00
				GRNT TOT							0.00	0.00	18080.00	0.00	0.00	538820.00
		0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	987603.00	0.00	987603.00
				17	101	03	02	29	Plan		899793.00	0.00	899793.00	899793.00	0.00	899793.00
				17	101	03	04	29	Plan		2763655.00	0.00	2763655.00	3753533.00	0.00	3753533.00
				MH TOT							3663448.00	0.00	3663448.00	5640929.00	0.00	5640929.00
			2701	36	101	03	04	29	Plan		2270205.00	0.00	2270205.00	2270205.00	0.00	2270205.00
				66	101	03	01	29	Plan		0.00	0.00	0.00	1248631.00	0.00	1248631.00
				MH TOT							2270205.00	0.00	2270205.00	3518836.00	0.00	3518836.00
			4700	17	051	01	01	24	Plan		6865996.00	0.00	6865996.00	61085243.00	0.00	61085243.00
				17	051	01	01	60	Plan		48500.00	0.00	48500.00	20530380.00	0.00	20530380.00
				17	051	10	06	24	Plan		600000.00	0.00	600000.00	600000.00	0.00	600000.00
				80	799	03	00	37	Plan		572428.00	0.00	572428.00	3146566.00	0.00	3146566.00
				80	799	04	04	37	Plan		30000.00	0.00	30000.00	158000.00	0.00	158000.00
				MH TOT							8116924.00	0.00	8116924.00	85520189.00	0.00	85520189.00
				GRNT TOT							14050577.00	0.00	14050577.00	94679954.00	0.00	94679954.00
		DIV TOT									14050577.00	0.00	14068657.00	94679954.00	0.00	95218774.00
535	SARYU CAN DN 5 GONDA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	19530.00	0.00	0.00	974723.00
				MH TOT							0.00	0.00	19530.00	0.00	0.00	974723.00
				GRNT TOT							0.00	0.00	19530.00	0.00	0.00	974723.00
		0094	4700	17	051	01	01	24	Plan		13066933.00	0.00	13066933.00	159605144.00	0.00	159605144.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	3043165.00	0.00	3043165.00
				80	799	04	04	37	Plan		-20000.00	0.00	-20000.00	-2297430.00	0.00	-2297430.00
				MH TOT							13046933.00	0.00	13046933.00	160350879.00	0.00	160350879.00
				GRNT TOT							13046933.00	0.00	13046933.00	160350879.00	0.00	160350879.00
		DIV TOT									13046933.00	0.00	13066463.00	160350879.00	0.00	161325602.00
537	CHIT DAM CONST DIV BALRAMPUR	0094	2701	51	101	03	01	29	Plan		576643.00	0.00	576643.00	1497835.00	0.00	1497835.00
				51	101	03	02	29	Plan		1211813.00	0.00	1211813.00	1211813.00	0.00	1211813.00
				51	101	03	04	29	Plan		4741012.00	0.00	4741012.00	4741012.00	0.00	4741012.00
				MH TOT							6529468.00	0.00	6529468.00	7450660.00	0.00	7450660.00
			2702	03	101	03	01	29	Plan		829915.00	0.00	829915.00	1218780.00	0.00	1218780.00
				03	101	03	02	29	Plan		333213.00	0.00	333213.00	943997.00	0.00	943997.00
				MH TOT							1163128.00	0.00	1163128.00	2162777.00	0.00	2162777.00
			2711	03	103	03	00	29	Plan		5802213.00	0.00	5802213.00	17763988.00	0.00	17763988.00
				MH TOT							5802213.00	0.00	5802213.00	17763988.00	0.00	17763988.00
			4700	97	051	10	14	24	Plan		3787645.00	0.00	3787645.00	3787645.00	0.00	3787645.00

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537	CHIT DAM CONST DIV BALRAMPUR	0094	4700	MH TOT						3787645.00	0.00	3787645.00	3787645.00	0.00	3787645.00
		GRNT TOT						17282454.00	0.00	17282454.00	31165070.00	0.00	31165070.00		
		DIV TOT						17282454.00	0.00	17282454.00	31165070.00	0.00	31165070.00		
538	ANUSADHAN & NIYOJAN DIV GONDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	7209.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	7209.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	7209.00		
		0094	4701	80	005	10	14	42	Plan	14078080.00	0.00	14078080.00	14668080.00	0.00	14668080.00
		MH TOT						14078080.00	0.00	14078080.00	14668080.00	0.00	14668080.00		
GRNT TOT						14078080.00	0.00	14078080.00	14668080.00	0.00	14668080.00				
DIV TOT						14078080.00	0.00	14078080.00	14668080.00	0.00	14675289.00				
539	Saryu Drainage Division 3, Gonda	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	982756.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	982756.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	982756.00		
		0094	2701	80	800	17	01	42	Plan	0.00	0.00	0.00	179375.00	0.00	179375.00
		MH TOT						0.00	0.00	0.00	179375.00	0.00	179375.00		
		4700	17	051	01	01	24	Plan	5892610.00	0.00	5892610.00	166841174.00	0.00	166841174.00	
		80	799	03	00	37	Plan	0.00	0.00	0.00	846998.00	0.00	846998.00		
		80	799	04	04	37	Plan	-681376.00	0.00	-681376.00	32088063.00	0.00	32088063.00		
		MH TOT						5211234.00	0.00	5211234.00	199776235.00	0.00	199776235.00		
		4701	80	005	10	14	42	Plan	1833885.00	0.00	1833885.00	1833885.00	0.00	1833885.00	
MH TOT						1833885.00	0.00	1833885.00	1833885.00	0.00	1833885.00				
GRNT TOT						7045119.00	0.00	7045119.00	201789495.00	0.00	201789495.00				
DIV TOT						7045119.00	0.00	7045119.00	201789495.00	0.00	202772251.00				
551	IRRI DIV 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	448445.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	448445.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	448445.00		
		0094	2700	11	101	03	01	29	Plan	0.00	0.00	0.00	5298562.00	0.00	5298562.00
		11	101	03	02	29	Plan	0.00	0.00	0.00	4452482.00	0.00	4452482.00		
		11	101	03	04	29	Plan	9656823.00	0.00	9656823.00	9656823.00	0.00	9656823.00		
		80	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00		
		80	799	04	04	37	Plan	3636208.00	0.00	3636208.00	42171715.00	0.00	42171715.00		
		MH TOT						13293031.00	0.00	13293031.00	61579582.00	0.00	61579582.00		
		4700	36	051	10	14	24	Plan	6702254.00	0.00	6702254.00	29462593.00	0.00	29462593.00	
		36	051	11	07	24	Plan	21000.00	0.00	21000.00	16185209.00	0.00	16185209.00		
		97	051	10	14	24	Plan	673492.00	0.00	673492.00	15828092.00	0.00	15828092.00		
		MH TOT						7396746.00	0.00	7396746.00	61475894.00	0.00	61475894.00		
		4711	01	052	04	00	26	Plan	0.00	0.00	0.00	198294.00	0.00	198294.00	
		01	052	05	00	26	Plan	0.00	0.00	0.00	199738.00	0.00	199738.00		
MH TOT						0.00	0.00	0.00	398032.00	0.00	398032.00				
GRNT TOT						20689777.00	0.00	20689777.00	123453508.00	0.00	123453508.00				
DIV TOT						20689777.00	0.00	20689777.00	123453508.00	0.00	123901953.00				
552	TUBE WELL DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1071001.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	1071001.00		
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	874251.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	874251.00		
GRNT TOT						0.00	0.00	0.00	0.00	0.00	1945252.00				
0094	2702	03	102	03	00	29	Plan	0.00	0.00	0.00	2457875.00	0.00	2457875.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
552	TUBE WELL DIV 1 GORAKHPUR	0094	2702	03	103	03	00	29	Plan		115760.00	0.00	115760.00	14615471.00	0.00	14615471.00
				MH TOT								115760.00	0.00	115760.00	17073346.00	0.00
		4702	00	101	04	15	24	Plan			0.00	0.00	0.00	200000.00	0.00	200000.00
			00	102	03	01	25	Plan			0.00	0.00	0.00	1502176.00	0.00	1502176.00
			00	799	03	00	37	Plan			-115760.00	0.00	-115760.00	1512881.00	0.00	1512881.00
			00	799	04	04	37	Plan			0.00	0.00	0.00	-1000000.00	0.00	-1000000.00
			00	800	03	01	26	Plan			0.00	0.00	0.00	349890.00	0.00	349890.00
			00	800	03	02	26	Plan			0.00	0.00	0.00	50000.00	0.00	50000.00
			MH TOT								-115760.00	0.00	-115760.00	2614947.00	0.00	2614947.00
		4711	01	103	08	40	24	Plan			0.00	0.00	0.00	59997921.00	0.00	59997921.00
			MH TOT								0.00	0.00	0.00	59997921.00	0.00	59997921.00
									GRNT TOT		0.00	0.00	0.00	79686214.00	0.00	79686214.00
		DIV TOT									0.00	0.00	0.00	79686214.00	0.00	81631466.00
	553	TUBE WELL DIV 2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	414788.00
		8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1437884.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	1437884.00
								GRNT TOT		0.00	0.00	0.00	0.00	0.00	1852672.00	
		0094	2702	03	103	03	00	29	Plan		2383109.50	0.00	2383109.50	17933623.16	0.00	17933623.16
			MH TOT								2383109.50	0.00	2383109.50	17933623.16	0.00	17933623.16
			4702	00	102	03	01	25	Plan		684449.00	0.00	684449.00	967964.00	0.00	967964.00
				00	102	03	05	24	Plan		61475.00	0.00	61475.00	373260.00	0.00	373260.00
				00	799	03	00	37	Plan		33685.50	0.00	33685.50	2285169.84	0.00	2285169.84
	00			799	04	04	37	Plan		0.00	0.00	0.00	701860.00	0.00	701860.00	
	00	800	03	02	26	Plan		139550.00	0.00	139550.00	139550.00	0.00	139550.00			
	MH TOT								919159.50	0.00	919159.50	4467803.84	0.00	4467803.84		
							GRNT TOT		3302269.00	0.00	3302269.00	22401427.00	0.00	22401427.00		
	DIV TOT									3302269.00	0.00	3302269.00	22401427.00	0.00	24254099.00	
555	TUBE WELL CONT. DN GORAKHPUR	0094	4700	97	051	10	14	24	Plan		181093.00	0.00	181093.00	374984.00	0.00	374984.00
			MH TOT								181093.00	0.00	181093.00	374984.00	0.00	374984.00
		4702	00	102	03	05	24	Plan		571488.00	0.00	571488.00	7351918.00	0.00	7351918.00	
			00	102	03	18	24	Plan		279170.00	0.00	279170.00	279170.00	0.00	279170.00	
			00	102	03	20	24	Plan		2435361.00	0.00	2435361.00	14241332.00	0.00	14241332.00	
			00	799	03	00	37	Plan		2033548.00	0.00	2033548.00	15781746.00	0.00	15781746.00	
			00	799	04	04	37	Plan		0.00	0.00	0.00	867300.00	0.00	867300.00	
			MH TOT								5319567.00	0.00	5319567.00	38521466.00	0.00	38521466.00
							GRNT TOT		5500660.00	0.00	5500660.00	38896450.00	0.00	38896450.00		
	DIV TOT									5500660.00	0.00	5500660.00	38896450.00	0.00	38896450.00	
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1107328.00	0.00	0.00	17033287.00
			MH TOT								0.00	0.00	1107328.00	0.00	0.00	17033287.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	1123191.00	0.00	0.00	3122630.00
			MH TOT								0.00	0.00	1123191.00	0.00	0.00	3122630.00
								GRNT TOT		0.00	0.00	2230519.00	0.00	0.00	20155917.00	
		0094	2711	01	103	03	00	29	Plan		285171.00	0.00	285171.00	44015048.00	0.00	44015048.00
	MH TOT									285171.00	0.00	285171.00	44015048.00	0.00	44015048.00	
	4711	01	052	04	00	26	Plan			16490.00	0.00	16490.00	16490.00	0.00	16490.00	
		01	103	08	40	24	Plan			15978914.00	0.00	15978914.00	80873056.00	0.00	80873056.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
557	FLOOD DIV GORAKHPUR	0094	4711	01	103	09	84	24	Plan		7109322.00	0.00	7109322.00	139785235.00	0.00	139785235.00		
				03	103	03	05	24	Plan		19700.00	0.00	19700.00	3114238.00	0.00	3114238.00		
				03	799	03	00	37	Plan		-285171.00	0.00	-285171.00	1033967.00	0.00	1033967.00		
				03	799	04	04	37	Plan		131900.00	0.00	131900.00	343368.00	0.00	343368.00		
				MH TOT									22971155.00	0.00	22971155.00	225166354.00	0.00	225166354.00
						GRNT TOT							23256326.00	0.00	23256326.00	269181402.00	0.00	269181402.00
		DIV TOT									23256326.00	0.00	25486845.00	269181402.00	0.00	289337319.00		
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14185546.00	0.00	0.00	177120880.00		
				MH TOT									0.00	0.00	14185546.00	0.00	0.00	177120880.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	39935.00	0.00	0.00	159590.00		
				MH TOT									0.00	0.00	39935.00	0.00	0.00	159590.00
			8782	00	102	01	03	xx	None		0.00	0.00	1819051.00	0.00	0.00	41397249.00		
				MH TOT									0.00	0.00	1819051.00	0.00	0.00	41397249.00
				GRNT TOT							0.00	0.00	16044532.00	0.00	0.00	218677719.00		
		0094	4702	00	800	03	01	26	Plan		195900.00	0.00	195900.00	195900.00	0.00	195900.00		
		MH TOT									195900.00	0.00	195900.00	195900.00	0.00	195900.00		
				GRNT TOT							195900.00	0.00	195900.00	195900.00	0.00	195900.00		
		DIV TOT									195900.00	0.00	16240432.00	195900.00	0.00	218873619.00		
559	DRAINAGE DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15000000.00	0.00	0.00	22529229.00		
				MH TOT									0.00	0.00	15000000.00	0.00	0.00	22529229.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	144285.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	144285.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	26500.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	26500.00
				GRNT TOT							0.00	0.00	15000000.00	0.00	0.00	22700014.00		
		0094	2711	01	103	03	00	29	Plan		12750613.00	0.00	12750613.00	47684391.00	0.00	47684391.00		
				03	103	03	00	29	Plan		0.00	0.00	0.00	7999874.00	0.00	7999874.00		
		MH TOT									12750613.00	0.00	12750613.00	55684265.00	0.00	55684265.00		
		4700	33	051	10	14	24	Plan		0.00	0.00	0.00	661600.00	0.00	661600.00			
			33	051	10	14	24	TE_P	CH	0.00	661600.00	661600.00	0.00	661600.00	661600.00			
			33	051	10	14	24	TE_P	VT	-661600.00	0.00	-661600.00	-661600.00	0.00	-661600.00			
		MH TOT									-661600.00	661600.00	0.00	0.00	661600.00	661600.00		
		4711	01	052	05	00	26	Plan		0.00	0.00	0.00	197888.00	0.00	197888.00			
			01	103	08	40	24	Plan		0.00	0.00	0.00	2995665.00	0.00	2995665.00			
			01	103	09	84	24	Plan		0.00	0.00	0.00	78007594.00	0.00	78007594.00			
			01	103	23	00	24	Plan		0.00	0.00	0.00	9800000.00	0.00	9800000.00			
			01	103	25	00	24	Plan		369295.00	0.00	369295.00	369295.00	0.00	369295.00			
			03	799	04	04	37	Plan		0.00	0.00	0.00	-26500.00	0.00	-26500.00			
		MH TOT									369295.00	0.00	369295.00	91343942.00	0.00	91343942.00		
				GRNT TOT							12458308.00	661600.00	13119908.00	147028207.00	661600.00	147689807.00		
		DIV TOT									12458308.00	661600.00	28119908.00	147028207.00	661600.00	170389821.00		
560	S N K 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29000.00	0.00	0.00	29000.00		
				MH TOT									0.00	0.00	29000.00	0.00	0.00	29000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	87331.00	0.00	0.00	374768.00		
				MH TOT									0.00	0.00	87331.00	0.00	0.00	374768.00
				GRNT TOT							0.00	0.00	116331.00	0.00	0.00	403768.00		
		0094	2700	17	101	03	01	29	Plan		39358.00	0.00	39358.00	647032.00	0.00	647032.00		

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560	S N K 1 GORAKHPUR	0094	2700	MH TOT						39358.00	0.00	39358.00	647032.00	0.00	647032.00	
			2701	52	101	03	01	29	Plan		3985015.00	0.00	3985015.00	4350358.00	0.00	4350358.00
				MH TOT						3985015.00	0.00	3985015.00	4350358.00	0.00	4350358.00	
			4700	17	051	01	01	24	Plan		5210140.00	0.00	5210140.00	5210140.00	0.00	5210140.00
				MH TOT						5210140.00	0.00	5210140.00	5210140.00	0.00	5210140.00	
				GRNT TOT						9234513.00	0.00	9234513.00	10207530.00	0.00	10207530.00	
			DIV TOT						9234513.00	0.00	9350844.00	10207530.00	0.00	10611298.00		
561	LIFT IRRIGATION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11323054.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11323054.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	11323054.00	
		0094	2701	08	101	03	03	29	Plan		745764.00	0.00	745764.00	8927298.00	0.00	8927298.00
				30	101	03	03	29	Plan		0.00	0.00	0.00	1532272.00	0.00	1532272.00
				50	101	03	03	29	Plan		10710.00	0.00	10710.00	4600710.00	0.00	4600710.00
				52	101	03	03	29	Plan		10710.00	0.00	10710.00	1763708.00	0.00	1763708.00
				80	799	03	00	37	Plan		30426.00	0.00	30426.00	-11389.00	0.00	-11389.00
				80	799	04	04	37	Plan		-34630.00	0.00	-34630.00	0.00	0.00	0.00
				MH TOT						762980.00	0.00	762980.00	16812599.00	0.00	16812599.00	
			4702	00	800	03	01	26	Plan		89400.00	0.00	89400.00	89400.00	0.00	89400.00
				MH TOT						89400.00	0.00	89400.00	89400.00	0.00	89400.00	
				GRNT TOT						852380.00	0.00	852380.00	16901999.00	0.00	16901999.00	
			DIV TOT						852380.00	0.00	852380.00	16901999.00	0.00	28225053.00		
562	FLOOD DIV 2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	510744.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	510744.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1148487.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1148487.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4604.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4604.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1663835.00	
		0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	61910556.00	0.00	61910556.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	2929376.00	0.00	2929376.00
				MH TOT						0.00	0.00	0.00	64839932.00	0.00	64839932.00	
			4711	01	052	03	00	26	Plan		119386.00	0.00	119386.00	218152.00	0.00	218152.00
				01	052	04	00	26	Plan		0.00	0.00	0.00	64310.00	0.00	64310.00
				01	052	05	00	26	Plan		41400.00	0.00	41400.00	119400.00	0.00	119400.00
				01	103	08	40	24	Plan		79300.00	0.00	79300.00	55860671.00	0.00	55860671.00
				01	103	09	84	24	Plan		175237.00	0.00	175237.00	106931482.00	0.00	106931482.00
				01	103	23	00	24	Plan		61225.00	0.00	61225.00	1684834.00	0.00	1684834.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	1129961.00	0.00	1129961.00
				03	799	04	04	37	Plan		22665.00	0.00	22665.00	259076.00	0.00	259076.00
				MH TOT						499213.00	0.00	499213.00	166267886.00	0.00	166267886.00	
				GRNT TOT						499213.00	0.00	499213.00	231107818.00	0.00	231107818.00	
			DIV TOT						499213.00	0.00	499213.00	231107818.00	0.00	232771653.00		
571	TUBE WELL DIV HAMIRPUR	0094	2702	03	103	03	00	29	Plan		577971.00	0.00	577971.00	15626048.00	0.00	15626048.00
				MH TOT						577971.00	0.00	577971.00	15626048.00	0.00	15626048.00	
			4702	00	102	03	01	25	Plan		142893.00	0.00	142893.00	216469.00	0.00	216469.00
				00	102	03	17	24	Plan		6000.00	0.00	6000.00	6000.00	0.00	6000.00
				00	102	03	20	24	Plan		179072.00	0.00	179072.00	275632.00	0.00	275632.00

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571	TUBE WELL DIV HAMIRPUR	0094	4702	00	799	03	00	37	Plan		-577049.00	0.00	-577049.00	1822865.00	0.00	1822865.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-262596.00	0.00	-262596.00	
				MH TOT								-249084.00	0.00	-249084.00	2058370.00	0.00	2058370.00
							GRNT TOT					328887.00	0.00	328887.00	17684418.00	0.00	17684418.00
		DIV TOT									328887.00	0.00	328887.00	17684418.00	0.00	17684418.00	
574	MIN LIFT DIV HAMIRPUR	0094	2702	03	102	03	00	29	Plan		4373716.00	0.00	4373716.00	10463927.00	0.00	10463927.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	59922.00	0.00	59922.00	
				MH TOT								4373716.00	0.00	4373716.00	10523849.00	0.00	10523849.00
							GRNT TOT					4373716.00	0.00	4373716.00	10523849.00	0.00	10523849.00
		DIV TOT									4373716.00	0.00	4373716.00	10523849.00	0.00	10523849.00	
575	MAUDHA DAM C D HAMIRPUR	0040	4575	02	800	04	86	24	Plan		5900.00	0.00	5900.00	59082756.00	0.00	59082756.00	
				MH TOT								5900.00	0.00	5900.00	59082756.00	0.00	59082756.00
							GRNT TOT					5900.00	0.00	5900.00	59082756.00	0.00	59082756.00
		0094	2700	20	101	03	02	29	Plan		769495.00	0.00	769495.00	5479478.00	0.00	5479478.00	
				21	101	03	01	29	Plan		0.00	0.00	0.00	12340691.00	0.00	12340691.00	
				MH TOT								769495.00	0.00	769495.00	17820169.00	0.00	17820169.00
		2701		36	101	03	02	29	Plan		1622030.00	0.00	1622030.00	1622030.00	0.00	1622030.00	
				59	101	03	01	29	Plan		2441943.00	0.00	2441943.00	15941742.00	0.00	15941742.00	
				59	101	03	02	29	Plan		0.00	0.00	0.00	4940420.00	0.00	4940420.00	
				59	101	03	04	29	Plan		1224169.00	0.00	1224169.00	11987902.00	0.00	11987902.00	
				MH TOT								5288142.00	0.00	5288142.00	34492094.00	0.00	34492094.00
		2711		01	103	03	00	29	Plan		3068847.00	0.00	3068847.00	7980566.00	0.00	7980566.00	
				03	103	03	00	29	Plan		179281.00	0.00	179281.00	5318719.00	0.00	5318719.00	
				MH TOT								3248128.00	0.00	3248128.00	13299285.00	0.00	13299285.00
		4700		14	051	10	14	24	Plan		1080000.00	0.00	1080000.00	3244800.00	0.00	3244800.00	
				21	051	01	01	24	Plan		1884952.00	0.00	1884952.00	27410320.00	0.00	27410320.00	
				MH TOT								2964952.00	0.00	2964952.00	30655120.00	0.00	30655120.00
		4701		97	051	10	14	24	Plan		0.00	0.00	0.00	3902515.00	0.00	3902515.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	2855604.00	0.00	2855604.00	
				80	799	04	04	37	Plan		-500000.00	0.00	-500000.00	4347200.00	0.00	4347200.00	
				MH TOT								-500000.00	0.00	-500000.00	11105319.00	0.00	11105319.00
		4711		01	103	09	84	24	Plan		0.00	0.00	0.00	44684900.00	0.00	44684900.00	
				01	103	23	00	24	Plan		11866281.00	0.00	11866281.00	20313982.00	0.00	20313982.00	
				01	103	25	00	24	Plan		1349971.00	0.00	1349971.00	2435773.00	0.00	2435773.00	
		MH TOT								13216252.00	0.00	13216252.00	67434655.00	0.00	67434655.00		
					GRNT TOT					24986969.00	0.00	24986969.00	174806642.00	0.00	174806642.00		
		DIV TOT									24992869.00	0.00	24992869.00	233889398.00	0.00	233889398.00	
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1755.00	0.00	0.00	582311.00	
				MH TOT								0.00	0.00	1755.00	0.00	0.00	582311.00
		8671		00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35260.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	35260.00
		8782		00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5463.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	5463.00
							GRNT TOT					0.00	0.00	1755.00	0.00	0.00	623034.00
0094	2702	03	103	03	00	29	Plan		1758560.00	0.00	1758560.00	25216473.00	0.00	25216473.00			
		MH TOT								1758560.00	0.00	1758560.00	25216473.00	0.00	25216473.00		
4702		00	102	03	01	25	Plan		163184.00	0.00	163184.00	1034394.00	0.00	1034394.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
581	TUBE WELL DIV HARDOI	0094	4702	00	102	03	05	24	Plan		1518.00	0.00	1518.00	845284.00	0.00	845284.00		
				00	102	03	17	24	Plan		496998.00	0.00	496998.00	496998.00	0.00	496998.00		
				00	102	03	20	24	Plan		555765.00	0.00	555765.00	2122836.00	0.00	2122836.00		
				00	799	03	00	37	Plan		1063829.00	0.00	1063829.00	1263143.00	0.00	1263143.00		
				00	799	04	04	37	Plan		0.00	0.00	0.00	-103134.00	0.00	-103134.00		
				00	800	03	02	26	Plan		0.00	0.00	0.00	50000.00	0.00	50000.00		
				MH TOT							2281294.00	0.00	2281294.00	5709521.00	0.00	5709521.00		
							GRNT TOT				4039854.00	0.00	4039854.00	30925994.00	0.00	30925994.00		
				DIV TOT							4039854.00	0.00	4041609.00	30925994.00	0.00	31549028.00		
583	N W M P SHARDA CANAL DIV HARDOI	0094	2700	08	101	03	01	29	Plan		1032572.00	0.00	1032572.00	6829520.00	0.00	6829520.00		
				08	101	03	02	29	Plan		1170682.00	0.00	1170682.00	1170682.00	0.00	1170682.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	-227832.66	0.00	-227832.66		
				80	799	04	04	37	Plan		0.00	0.00	0.00	-1240400.00	0.00	-1240400.00		
				MH TOT							2203254.00	0.00	2203254.00	6531969.34	0.00	6531969.34		
				2711	03	103	03	00	29	Plan		0.00	0.00	0.00	5000000.00	0.00	5000000.00	
				MH TOT							0.00	0.00	0.00	5000000.00	0.00	5000000.00		
				4700	08	051	10	14	24	Plan		694192.00	0.00	694192.00	6511857.66	0.00	6511857.66	
				97	051	10	14	24	Plan		0.00	0.00	0.00	500457.00	0.00	500457.00		
				MH TOT							694192.00	0.00	694192.00	7012314.66	0.00	7012314.66		
							GRNT TOT				2897446.00	0.00	2897446.00	18544284.00	0.00	18544284.00		
				DIV TOT							2897446.00	0.00	2897446.00	18544284.00	0.00	18544284.00		
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	177478.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	177478.00		
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	39269.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	39269.00		
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	216747.00		
				0094	2700	08	101	03	01	29	Plan		270749.00	0.00	270749.00	3500142.00	0.00	3500142.00
				08	101	03	02	29	Plan		2593816.00	0.00	2593816.00	4340541.00	0.00	4340541.00		
				08	101	03	04	29	Plan		2891897.00	0.00	2891897.00	11602326.00	0.00	11602326.00		
				80	799	03	00	37	Plan		-15600.00	0.00	-15600.00	-94854.00	0.00	-94854.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	24985.00	0.00	24985.00		
				MH TOT							5740862.00	0.00	5740862.00	19373140.00	0.00	19373140.00		
				2711	01	103	03	00	29	Plan		3931766.00	0.00	3931766.00	19773357.00	0.00	19773357.00	
				03	103	03	00	29	Plan		3640195.00	0.00	3640195.00	8640130.00	0.00	8640130.00		
				MH TOT							7571961.00	0.00	7571961.00	28413487.00	0.00	28413487.00		
				4700	08	051	10	14	24	Plan		4943003.00	0.00	4943003.00	18968422.00	0.00	18968422.00	
				97	051	10	14	24	Plan		1018000.00	0.00	1018000.00	1018000.00	0.00	1018000.00		
				MH TOT							5961003.00	0.00	5961003.00	19986422.00	0.00	19986422.00		
				4711	01	052	05	00	26	Plan		82650.00	0.00	82650.00	82650.00	0.00	82650.00	
				01	103	08	40	24	Plan		0.00	0.00	0.00	4243403.00	0.00	4243403.00		
				01	103	09	84	24	Plan		0.00	0.00	0.00	44665980.00	0.00	44665980.00		
				03	103	03	05	24	Plan		0.00	0.00	0.00	4999955.00	0.00	4999955.00		
				MH TOT							82650.00	0.00	82650.00	53991988.00	0.00	53991988.00		
							GRNT TOT				19356476.00	0.00	19356476.00	121765037.00	0.00	121765037.00		
				DIV TOT							19356476.00	0.00	19356476.00	121765037.00	0.00	121981784.00		
593	EGC D2 MAYAPUR HARIDWAR	0094	2700	19	101	03	01	29	Plan		0.00	0.00	0.00	15014291.00	0.00	15014291.00		
				19	101	03	04	29	Plan		0.00	0.00	0.00	7944934.00	0.00	7944934.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
593	EGC D2 MAYAPUR HARIDWAR	0094	2700	MH TOT											0.00	0.00	0.00	22959225.00	0.00	22959225.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2799933.00	0.00	2799933.00				
				MH TOT											0.00	0.00	0.00	2799933.00	0.00	2799933.00
			4700	19	050	10	16	24	Plan		0.00	0.00	0.00	757925.00	0.00	757925.00				
				19	051	10	14	24	Plan		0.00	0.00	0.00	11956964.00	0.00	11956964.00				
				MH TOT											0.00	0.00	0.00	12714889.00	0.00	12714889.00
				GRNT TOT							0.00	0.00	0.00	38474047.00	0.00	38474047.00				
		DIV TOT											0.00	0.00	0.00	38474047.00	0.00	38474047.00		
601	TUBE WELL DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	744120.00	0.00	0.00	3235196.00				
				MH TOT											0.00	0.00	744120.00	0.00	3235196.00	
				GRNT TOT							0.00	0.00	744120.00	0.00	3235196.00					
		0094	2702	03	103	03	00	29	Plan		1934422.00	0.00	1934422.00	12609362.00	0.00	12609362.00				
				MH TOT											1934422.00	0.00	1934422.00	12609362.00	0.00	12609362.00
			4702	00	102	03	01	25	Plan		1347716.00	0.00	1347716.00	1846718.00	0.00	1846718.00				
				00	102	03	05	24	Plan		106577.00	0.00	106577.00	209308.00	0.00	209308.00				
				00	102	03	17	24	Plan		12287.00	0.00	12287.00	12287.00	0.00	12287.00				
				00	102	03	20	24	Plan		712136.00	0.00	712136.00	2101394.00	0.00	2101394.00				
				00	799	03	00	37	Plan		-706238.00	0.00	-706238.00	3122066.00	0.00	3122066.00				
				00	799	04	04	37	Plan		362767.00	0.00	362767.00	38.00	0.00	38.00				
		00	800	03	02	26	Plan		166208.00	0.00	166208.00	166208.00	0.00	166208.00						
		MH TOT											2001453.00	0.00	2001453.00	7458019.00	0.00	7458019.00		
		GRNT TOT							3935875.00	0.00	3935875.00	20067381.00	0.00	20067381.00						
		DIV TOT											3935875.00	0.00	4679995.00	20067381.00	0.00	23302577.00		
602	TUBE WELL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8000.00	0.00	0.00	1598546.00				
				MH TOT											0.00	0.00	8000.00	0.00	1598546.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1692190.00				
				MH TOT											0.00	0.00	0.00	0.00	1692190.00	
				GRNT TOT							0.00	0.00	8000.00	0.00	3290736.00					
		0094	2702	03	103	03	00	29	Plan		1601088.00	0.00	1601088.00	15572589.00	0.00	15572589.00				
				MH TOT											1601088.00	0.00	1601088.00	15572589.00	0.00	15572589.00
			4702	00	102	03	01	25	Plan		1116629.00	0.00	1116629.00	1595959.00	0.00	1595959.00				
				00	102	03	05	24	Plan		0.00	0.00	0.00	124781.00	0.00	124781.00				
				00	799	03	00	37	Plan		1146778.00	0.00	1146778.00	7654625.00	0.00	7654625.00				
				00	799	04	04	37	Plan		-780008.00	0.00	-780008.00	-4056954.00	0.00	-4056954.00				
		00	800	03	01	26	Plan		39294.00	0.00	39294.00	39294.00	0.00	39294.00						
		00	800	03	02	26	Plan		0.00	0.00	0.00	38888.00	0.00	38888.00						
		MH TOT											1522693.00	0.00	1522693.00	5396593.00	0.00	5396593.00		
		GRNT TOT							3123781.00	0.00	3123781.00	20969182.00	0.00	20969182.00						
		DIV TOT											3123781.00	0.00	3131781.00	20969182.00	0.00	24259918.00		
603	TUBE WELL CONST DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29138.00				
				MH TOT											0.00	0.00	0.00	0.00	29138.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	29138.00				
		0094	4702	00	101	04	15	24	Plan		0.00	0.00	0.00	174825.00	0.00	174825.00				
				00	102	03	05	24	Plan		2506079.00	0.00	2506079.00	2759787.00	0.00	2759787.00				
				00	102	03	20	24	Plan		5814899.00	0.00	5814899.00	16055601.00	0.00	16055601.00				
		00	799	03	00	37	Plan		-5518297.00	0.00	-5518297.00	-3126828.00	0.00	-3126828.00						
		00	799	04	04	37	Plan		0.00	0.00	0.00	-151035.00	0.00	-151035.00						

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603	TUBE WELL CONST DIV ORAI JALAUN	0094	4702	00	800	03	02	26	Plan		249412.00	0.00	249412.00	249412.00	0.00	249412.00		
					MH TOT						3052093.00	0.00	3052093.00	15961762.00	0.00	15961762.00		
					GRNT TOT						3052093.00	0.00	3052093.00	15961762.00	0.00	15961762.00		
		DIV TOT									3052093.00	0.00	3052093.00	15961762.00	0.00	15990900.00		
604	BETWA CL DIV 1 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	975350.00		
					MH TOT						0.00	0.00	0.00	0.00	0.00	975350.00		
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	62920.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	62920.00		
					GRNT TOT						0.00	0.00	0.00	0.00	0.00	1038270.00		
		0094	2700	10	101	03	01	29		Plan		1563984.00	0.00	1563984.00	9089986.00	0.00	9089986.00	
					MH TOT						0.00	0.00	0.00	1250163.00	0.00	1250163.00		
				10	101	03	02	29		Plan		1391323.00	0.00	1391323.00	6517898.00	0.00	6517898.00	
					MH TOT						0.00	0.00	0.00	9770528.00	0.00	9770528.00		
					GRNT TOT						2955307.00	0.00	2955307.00	25378412.00	0.00	25378412.00		
				2701	66	101	03	01	29		Plan		0.00	0.00	0.00	1250163.00	0.00	1250163.00
					MH TOT						0.00	0.00	0.00	1250163.00	0.00	1250163.00		
				2711	03	103	03	00	29		Plan		0.00	0.00	0.00	20938214.00	0.00	20938214.00
					MH TOT						0.00	0.00	0.00	20938214.00	0.00	20938214.00		
				4700	97	051	10	14	24		Plan		1563988.00	0.00	1563988.00	12491407.00	0.00	12491407.00
					MH TOT						1563988.00	0.00	1563988.00	12491407.00	0.00	12491407.00		
			GRNT TOT						4519295.00	0.00	4519295.00	60058196.00	0.00	60058196.00				
DIV TOT									4519295.00	0.00	4519295.00	60058196.00	0.00	61096466.00				
605	BETWA CL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12300.00		
					MH TOT						0.00	0.00	0.00	0.00	0.00	12300.00		
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	12300.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	12300.00		
					GRNT TOT						0.00	0.00	0.00	0.00	0.00	24600.00		
		0094	2700	10	101	03	01	29		Plan		0.00	0.00	0.00	11416043.00	0.00	11416043.00	
					MH TOT						0.00	0.00	0.00	17089475.00	0.00	17089475.00		
				10	101	03	02	29		Plan		0.00	0.00	0.00	5673432.00	0.00	5673432.00	
					MH TOT						0.00	0.00	0.00	499949.00	0.00	499949.00		
				2702	03	101	03	01	29		Plan		0.00	0.00	0.00	495844.00	0.00	495844.00
					MH TOT						0.00	0.00	0.00	995793.00	0.00	995793.00		
				2711	03	103	03	00	29		Plan		4993757.00	0.00	4993757.00	19992632.00	0.00	19992632.00
					MH TOT						4993757.00	0.00	4993757.00	19992632.00	0.00	19992632.00		
				4700	97	051	10	14	24		Plan		0.00	0.00	0.00	22488634.00	0.00	22488634.00
					MH TOT						0.00	0.00	0.00	22488634.00	0.00	22488634.00		
					GRNT TOT						4993757.00	0.00	4993757.00	60566534.00	0.00	60566534.00		
DIV TOT									4993757.00	0.00	4993757.00	60566534.00	0.00	60591134.00				
611	IRRIG DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	126563.00		
					MH TOT						0.00	0.00	0.00	0.00	0.00	126563.00		
					GRNT TOT						0.00	0.00	0.00	0.00	0.00	126563.00		
		0094	2700	09	101	03	01	29		Plan		101059.00	0.00	101059.00	5160375.00	0.00	5160375.00	
					MH TOT						3512014.00	0.00	3512014.00	8624955.00	0.00	8624955.00		
				09	101	03	04	29		Plan		16208332.00	0.00	16208332.00	16208332.00	0.00	16208332.00	
					MH TOT						0.00	0.00	0.00	470281.00	0.00	470281.00		
					GRNT TOT						19821405.00	0.00	19821405.00	30463943.00	0.00	30463943.00		
		2701	66	101	03	01	29		Plan		383506.00	0.00	383506.00	383506.00	0.00	383506.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
611	IRRIG DIV JAUNPUR	0094	2701	MH TOT						383506.00	0.00	383506.00	383506.00	0.00	383506.00		
			2711	03	103	03	00	29	Plan		1611377.00	0.00	1611377.00	24340858.00	0.00	24340858.00	
				MH TOT						1611377.00	0.00	1611377.00	24340858.00	0.00	24340858.00		
			4700	09	050	10	16	24	Plan		0.00	0.00	0.00	497595.00	0.00	497595.00	
				80	799	04	04	37	Plan		135580.00	0.00	135580.00	185579.00	0.00	185579.00	
				MH TOT						135580.00	0.00	135580.00	683174.00	0.00	683174.00		
				GRNT TOT						21951868.00	0.00	21951868.00	55871481.00	0.00	55871481.00		
			DIV TOT									21951868.00	0.00	21951868.00	55871481.00	0.00	55998044.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12509.00	0.00	0.00	6070427.00	
				MH TOT						0.00	0.00	12509.00	0.00	0.00	6070427.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1462048.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1462048.00		
				GRNT TOT						0.00	0.00	12509.00	0.00	0.00	7532475.00		
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	16351128.00	0.00	16351128.00	
				MH TOT						0.00	0.00	0.00	16351128.00	0.00	16351128.00		
			4702	00	101	04	15	24	Plan		0.00	0.00	0.00	500000.00	0.00	500000.00	
				00	102	03	05	24	Plan		0.00	0.00	0.00	752457.00	0.00	752457.00	
				00	799	03	00	37	Plan		458677.00	0.00	458677.00	3862082.00	0.00	3862082.00	
				00	799	04	04	37	Plan		395856.00	0.00	395856.00	606946.00	0.00	606946.00	
				00	800	03	01	26	Plan		283500.00	0.00	283500.00	283500.00	0.00	283500.00	
				MH TOT						1138033.00	0.00	1138033.00	6004985.00	0.00	6004985.00		
				GRNT TOT						1138033.00	0.00	1138033.00	22356113.00	0.00	22356113.00		
			DIV TOT									1138033.00	0.00	1150542.00	22356113.00	0.00	29888588.00
615	MIN LIFT CANAL DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	366.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	366.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	301500.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	301500.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	301866.00		
		0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	8344273.00	0.00	8344273.00	
				MH TOT						0.00	0.00	0.00	8344273.00	0.00	8344273.00		
			4701	97	051	10	14	24	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00	
				MH TOT						0.00	0.00	0.00	2000000.00	0.00	2000000.00		
			4702	00	101	03	01	24	Plan		0.00	0.00	0.00	26707747.00	0.00	26707747.00	
				00	101	04	15	24	Plan		0.00	0.00	0.00	499744.00	0.00	499744.00	
				00	799	03	00	37	Plan		0.00	0.00	0.00	2094847.00	0.00	2094847.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-2110152.00	0.00	-2110152.00	
				MH TOT						0.00	0.00	0.00	27192186.00	0.00	27192186.00		
				GRNT TOT						0.00	0.00	0.00	37536459.00	0.00	37536459.00		
			DIV TOT									0.00	0.00	0.00	37536459.00	0.00	37838325.00
616	S S K 36 JAUNPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	94969.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	94969.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	94969.00		
		0094	2700	09	101	03	01	29	Plan		496760.00	0.00	496760.00	3426791.00	0.00	3426791.00	
				09	101	03	02	29	Plan		0.00	0.00	0.00	4039352.00	0.00	4039352.00	
				09	101	03	04	29	Plan		867144.00	0.00	867144.00	12247813.00	0.00	12247813.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	100000.00	0.00	100000.00	
				80	800	04	17	42	Plan		6000000.00	0.00	6000000.00	6000000.00	0.00	6000000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
616	S S K 36 JAUNPUR	0094	2700	MH TOT						7363904.00	0.00	7363904.00	25813956.00	0.00	25813956.00		
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	5450000.00	0.00	5450000.00	
				MH TOT						0.00	0.00	0.00	5450000.00	0.00	5450000.00		
			4700	97	051	10	14	24	Plan		1596820.00	0.00	1596820.00	5061182.00	0.00	5061182.00	
				MH TOT						1596820.00	0.00	1596820.00	5061182.00	0.00	5061182.00		
				GRNT TOT						8960724.00	0.00	8960724.00	36325138.00	0.00	36325138.00		
			DIV TOT						8960724.00	0.00	8960724.00	36325138.00	0.00	36420107.00			
621	IRRI CONST DIV 1 JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14597800.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	14597800.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	14597800.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	14597800.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	29195600.00		
			DIV TOT						0.00	0.00	0.00	0.00	0.00	29195600.00			
622	IRRI CONST DIV 2 JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31283000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	31283000.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	31283000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	31283000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	62566000.00		
			DIV TOT						0.00	0.00	0.00	0.00	0.00	62566000.00			
623	IRRI CONST DIV 5 JHANSI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	366912.00	
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	60126.00	0.00	0.00	60126.00	
				xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60126.00	
				xx	xxx	xx	xx	xx	TE_None	XX	0.00	0.00	-60126.00	0.00	0.00	-60126.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	427038.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	427038.00		
			0040	4575	02	800	04	86	24	Plan		350792.00	0.00	350792.00	41265723.00	0.00	41265723.00
				MH TOT						350792.00	0.00	350792.00	41265723.00	0.00	41265723.00		
				GRNT TOT						350792.00	0.00	350792.00	41265723.00	0.00	41265723.00		
			0094	2700	14	101	03	01	29	Plan		113225.00	0.00	113225.00	5467236.00	0.00	5467236.00
				14	101	03	02	29	Plan		0.00	0.00	0.00	3881739.00	0.00	3881739.00	
				MH TOT						113225.00	0.00	113225.00	9348975.00	0.00	9348975.00		
			2701	36	101	03	01	29	Plan		8550.00	0.00	8550.00	999994.00	0.00	999994.00	
				36	101	03	04	29	Plan		291964.00	0.00	291964.00	3378397.00	0.00	3378397.00	
				67	101	03	01	29	Plan		2270245.00	0.00	2270245.00	6569901.00	0.00	6569901.00	
				67	101	03	02	29	Plan		20680.00	0.00	20680.00	1220680.00	0.00	1220680.00	
				67	101	03	04	29	Plan		24679.00	0.00	24679.00	1728000.00	0.00	1728000.00	
				MH TOT						2616118.00	0.00	2616118.00	13896972.00	0.00	13896972.00		
			4700	14	051	10	14	24	Plan		1467841.00	0.00	1467841.00	21298706.00	0.00	21298706.00	
				MH TOT						1467841.00	0.00	1467841.00	21298706.00	0.00	21298706.00		
			4701	97	051	10	14	24	Plan		154415.00	0.00	154415.00	3865072.00	0.00	3865072.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	1978235.00	0.00	1978235.00	
				MH TOT						154415.00	0.00	154415.00	5843307.00	0.00	5843307.00		
				GRNT TOT						4351599.00	0.00	4351599.00	50387960.00	0.00	50387960.00		
			DIV TOT						4702391.00	0.00	4702391.00	91653683.00	0.00	92080721.00			
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	101533619.00	0.00	0.00	496882317.00	
				MH TOT						0.00	0.00	101533619.00	0.00	0.00	496882317.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	39411004.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
627	IRRI W/S DIV JHANSI	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	39411004.00
												0.00	0.00	101533619.00	0.00	0.00	536293321.00
												0.00	0.00	101533619.00	0.00	0.00	536293321.00
628	JHANSI DIV BETWA CANAL JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	138315.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	138315.00
												0.00	0.00	0.00	0.00	0.00	138315.00
		0094	2700	10	101	03	01	29	Plan			364173.00	0.00	364173.00	4605991.00	0.00	4605991.00
				10	101	03	02	29	Plan			0.00	0.00	0.00	5275618.00	0.00	5275618.00
				MH	TOT							364173.00	0.00	364173.00	9881609.00	0.00	9881609.00
												0.00	0.00	0.00	0.00	0.00	138315.00
				2701	17	101	03	01	29	Plan		3087246.00	0.00	3087246.00	9710372.00	0.00	9710372.00
					17	101	03	02	29	Plan		103290.00	0.00	103290.00	3225154.00	0.00	3225154.00
					17	101	03	04	29	Plan		125814.00	0.00	125814.00	125814.00	0.00	125814.00
					36	101	03	04	29	Plan		1975048.00	0.00	1975048.00	1975048.00	0.00	1975048.00
					60	101	03	01	29	Plan		243784.00	0.00	243784.00	1016900.00	0.00	1016900.00
					60	101	03	02	29	Plan		0.00	0.00	0.00	349206.00	0.00	349206.00
					60	101	03	04	29	Plan		454823.00	0.00	454823.00	454823.00	0.00	454823.00
					66	101	03	01	29	Plan		32127.00	0.00	32127.00	1176584.00	0.00	1176584.00
					70	101	03	01	29	Plan		0.00	0.00	0.00	2697584.00	0.00	2697584.00
					80	800	15	01	29	Plan		0.00	0.00	0.00	2847711.00	0.00	2847711.00
				MH	TOT							6022132.00	0.00	6022132.00	23579196.00	0.00	23579196.00
				2711	03	103	03	00	29	Plan		63000.00	0.00	63000.00	3014026.00	0.00	3014026.00
					MH	TOT						63000.00	0.00	63000.00	3014026.00	0.00	3014026.00
				4700	14	051	10	14	24	Plan		0.00	0.00	0.00	98005829.00	0.00	98005829.00
					MH	TOT						0.00	0.00	0.00	98005829.00	0.00	98005829.00
				4701	97	051	10	14	24	Plan		2666203.00	0.00	2666203.00	25041213.00	0.00	25041213.00
					MH	TOT						2666203.00	0.00	2666203.00	25041213.00	0.00	25041213.00
												9115508.00	0.00	9115508.00	159521873.00	0.00	159521873.00
												9115508.00	0.00	9115508.00	159521873.00	0.00	159521873.00
629	MATATILA DAM DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1724.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1724.00
												0.00	0.00	0.00	0.00	0.00	1724.00
		0094	2700	10	101	03	01	29	Plan			0.00	0.00	0.00	4543856.00	0.00	4543856.00
				10	101	03	02	29	Plan			0.00	0.00	0.00	4985977.00	0.00	4985977.00
				80	800	15	01	29	Plan			0.00	0.00	0.00	6158283.00	0.00	6158283.00
				MH	TOT							0.00	0.00	0.00	15688116.00	0.00	15688116.00
				2701	61	101	03	01	29	Plan		0.00	0.00	0.00	1257363.00	0.00	1257363.00
					61	101	03	02	29	Plan		0.00	0.00	0.00	297761.00	0.00	297761.00
					61	101	03	04	29	Plan		0.00	0.00	0.00	143455.00	0.00	143455.00
					66	101	03	01	29	Plan		0.00	0.00	0.00	1496475.00	0.00	1496475.00
					MH	TOT						0.00	0.00	0.00	3195054.00	0.00	3195054.00
				2711	03	103	03	00	29	Plan		0.00	0.00	0.00	3737335.00	0.00	3737335.00
					MH	TOT						0.00	0.00	0.00	3737335.00	0.00	3737335.00
												0.00	0.00	0.00	22620505.00	0.00	22620505.00
												0.00	0.00	0.00	22620505.00	0.00	22620505.00
630	SAPRAR DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	40.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	40.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10540.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
630	SAPRAR DIV JHANSI	0000	8671	MH	TOT							0.00	0.00	0.00	0.00	0.00	10540.00
												0.00	0.00	0.00	0.00	0.00	10580.00
		0094	2701	18	101	03	01	29	Plan			197470.00	0.00	197470.00	4439935.00	0.00	4439935.00
				18	101	03	02	29	Plan			0.00	0.00	0.00	2475817.00	0.00	2475817.00
				19	101	03	01	29	Plan			606745.00	0.00	606745.00	17597576.00	0.00	17597576.00
				19	101	03	02	29	Plan			0.00	0.00	0.00	5594429.00	0.00	5594429.00
				58	101	03	01	29	Plan			0.00	0.00	0.00	67524.00	0.00	67524.00
				58	101	03	02	29	Plan			0.00	0.00	0.00	159241.00	0.00	159241.00
				71	101	03	01	29	Plan			0.00	0.00	0.00	3569890.00	0.00	3569890.00
				71	101	03	02	29	Plan			0.00	0.00	0.00	1370794.00	0.00	1370794.00
				72	101	03	01	29	Plan			0.00	0.00	0.00	4163606.00	0.00	4163606.00
				72	101	03	02	29	Plan			0.00	0.00	0.00	956748.00	0.00	956748.00
				73	101	03	01	29	Plan			0.00	0.00	0.00	5091352.00	0.00	5091352.00
				73	101	03	02	29	Plan			0.00	0.00	0.00	971379.00	0.00	971379.00
				80	800	15	01	29	Plan			0.00	0.00	0.00	15117132.00	0.00	15117132.00
				MH	TOT							804215.00	0.00	804215.00	61575423.00	0.00	61575423.00
		2702	03	101	03	01	29	Plan				0.00	0.00	0.00	1598162.00	0.00	1598162.00
			03	101	03	02	29	Plan				0.00	0.00	0.00	1404110.00	0.00	1404110.00
			03	101	03	03	29	Plan				0.00	0.00	0.00	691394.00	0.00	691394.00
			MH	TOT								0.00	0.00	0.00	3693666.00	0.00	3693666.00
		2711	03	103	03	00	29	Plan				2068776.00	0.00	2068776.00	12047790.00	0.00	12047790.00
			MH	TOT								2068776.00	0.00	2068776.00	12047790.00	0.00	12047790.00
		4701	97	051	10	14	24	Plan				0.00	0.00	0.00	41845883.00	0.00	41845883.00
			MH	TOT								0.00	0.00	0.00	41845883.00	0.00	41845883.00
		4711	01	052	05	00	26	Plan				0.00	0.00	0.00	248360.00	0.00	248360.00
			MH	TOT								0.00	0.00	0.00	248360.00	0.00	248360.00
												2872991.00	0.00	2872991.00	119411122.00	0.00	119411122.00
												2872991.00	0.00	2872991.00	119411122.00	0.00	119421702.00
												2872991.00	0.00	2872991.00	119411122.00	0.00	119421702.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5376997.00	0.00	0.00	98485685.00
				MH	TOT							0.00	0.00	5376997.00	0.00	0.00	98485685.00
												0.00	0.00	5376997.00	0.00	0.00	98485685.00
		0094	2700	10	101	03	03	29	Plan			0.00	0.00	0.00	823000.00	0.00	823000.00
				14	101	03	03	29	Plan			0.00	0.00	0.00	1775259.00	0.00	1775259.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	68800.00	0.00	68800.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	87830.00	0.00	87830.00
				MH	TOT							0.00	0.00	0.00	2754889.00	0.00	2754889.00
		2701	75	101	03	01	29	Plan				0.00	0.00	0.00	415000.00	0.00	415000.00
			75	101	03	03	29	Plan				0.00	0.00	0.00	1199000.00	0.00	1199000.00
			MH	TOT								0.00	0.00	0.00	1614000.00	0.00	1614000.00
		2702	03	102	03	00	29	Plan				0.00	0.00	0.00	3060155.00	0.00	3060155.00
			MH	TOT								0.00	0.00	0.00	3060155.00	0.00	3060155.00
		4702	00	800	03	02	26	Plan				500000.00	0.00	500000.00	500000.00	0.00	500000.00
			MH	TOT								500000.00	0.00	500000.00	500000.00	0.00	500000.00
												500000.00	0.00	500000.00	7929044.00	0.00	7929044.00
												500000.00	0.00	500000.00	7929044.00	0.00	106414729.00
												500000.00	0.00	500000.00	7929044.00	0.00	106414729.00
632	IRRI CONSTY DIV MAURANIPUR JHANSI	0094	2701	36	101	03	01	29	Plan			0.00	0.00	0.00	999828.00	0.00	999828.00
				36	101	03	02	29	Plan			0.00	0.00	0.00	1983289.00	0.00	1983289.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
632	IRRI CONSTY DIV MAURANIPUR JHANSI	0094	2701	36	101	03	04	29	Plan		0.00	0.00	0.00	197888.00	0.00	197888.00	
				66	101	03	01	29	Plan		0.00	0.00	0.00	1499057.00	0.00	1499057.00	
				MH TOT								0.00	0.00	0.00	4680062.00	0.00	4680062.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	249902.00	0.00	249902.00	
				MH TOT								0.00	0.00	0.00	249902.00	0.00	249902.00
				GRNT TOT								0.00	0.00	0.00	4929964.00	0.00	4929964.00
	DIV TOT									0.00	0.00	0.00	4929964.00	0.00	4929964.00		
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65314.00	0.00	0.00	1675823.00	
				MH TOT								0.00	0.00	65314.00	0.00	0.00	1675823.00
				GRNT TOT								0.00	0.00	65314.00	0.00	0.00	1675823.00
		0094	2702	03	103	03	00	29	Plan		1010277.00	0.00	1010277.00	17831666.00	0.00	17831666.00	
				MH TOT								1010277.00	0.00	1010277.00	17831666.00	0.00	17831666.00
			4702	00	102	03	01	25	Plan		720030.00	0.00	720030.00	735078.00	0.00	735078.00	
				00	799	03	00	37	Plan		113225.00	0.00	113225.00	-5505.00	0.00	-5505.00	
				00	799	04	04	37	Plan		470250.00	0.00	470250.00	899755.00	0.00	899755.00	
				MH TOT								1303505.00	0.00	1303505.00	1629328.00	0.00	1629328.00
				GRNT TOT								2313782.00	0.00	2313782.00	19460994.00	0.00	19460994.00
	DIV TOT									2313782.00	0.00	2379096.00	19460994.00	0.00	21136817.00		
642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	70000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	70000.00
		0094	4700	22	051	01	01	24	Plan		24070769.00	0.00	24070769.00	60296993.00	0.00	60296993.00	
				22	051	01	01	60	Plan		3241761.00	0.00	3241761.00	161407837.00	0.00	161407837.00	
				80	799	03	00	37	Plan		-2194449.00	0.00	-2194449.00	-1681688.00	0.00	-1681688.00	
				80	799	04	04	37	Plan		724391.00	0.00	724391.00	-11197197.00	0.00	-11197197.00	
				MH TOT								25842472.00	0.00	25842472.00	208825945.00	0.00	208825945.00
				GRNT TOT								25842472.00	0.00	25842472.00	208825945.00	0.00	208825945.00
			DIV TOT									25842472.00	0.00	25842472.00	208825945.00	0.00	208895945.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0094	4700	22	051	01	01	24	Plan		5307293.00	0.00	5307293.00	74896163.00	0.00	74896163.00	
				22	051	01	01	60	Plan		10717692.00	0.00	10717692.00	295253024.00	0.00	295253024.00	
				80	799	03	00	37	Plan		3650428.00	0.00	3650428.00	5421002.00	0.00	5421002.00	
				80	799	04	04	37	Plan		1852414.00	0.00	1852414.00	-2198752.00	0.00	-2198752.00	
				MH TOT								21527827.00	0.00	21527827.00	373371437.00	0.00	373371437.00
				GRNT TOT								21527827.00	0.00	21527827.00	373371437.00	0.00	373371437.00
	DIV TOT									21527827.00	0.00	21527827.00	373371437.00	0.00	373371437.00		
646	TUBE WELL DIV KANNAUJ	0094	2702	03	102	03	00	29	Plan		116021.00	0.00	116021.00	583144.00	0.00	583144.00	
				03	103	03	00	29	Plan		1564578.00	0.00	1564578.00	8885652.00	0.00	8885652.00	
				MH TOT								1680599.00	0.00	1680599.00	9468796.00	0.00	9468796.00
			4702	00	102	03	01	25	Plan		90806.00	0.00	90806.00	339517.00	0.00	339517.00	
				00	102	03	20	24	Plan		1359135.00	0.00	1359135.00	2856317.00	0.00	2856317.00	
				00	799	03	00	37	Plan		1164659.00	0.00	1164659.00	4180340.00	0.00	4180340.00	
				00	799	04	04	37	Plan		326918.00	0.00	326918.00	544697.00	0.00	544697.00	
				MH TOT								2941518.00	0.00	2941518.00	7920871.00	0.00	7920871.00
		GRNT TOT								4622117.00	0.00	4622117.00	17389667.00	0.00	17389667.00		
	DIV TOT									4622117.00	0.00	4622117.00	17389667.00	0.00	17389667.00		
647	IRRIGATION DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9525521.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	9525521.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
647	IRRIGATION DIV KANNAUJ	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2076500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2076500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	11602021.00	
		0094	2700	05	101	03	01	29	Plan		266521.00	0.00	266521.00	1874230.00	0.00	1874230.00
				05	101	03	02	29	Plan		179609.00	0.00	179609.00	1052778.00	0.00	1052778.00
				05	101	03	04	29	Plan		112229.00	0.00	112229.00	112229.00	0.00	112229.00
				80	800	04	17	42	Plan		4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00
				MH TOT						4558359.00	0.00	4558359.00	7039237.00	0.00	7039237.00	
		2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2199934.00	0.00	2199934.00	
				MH TOT						0.00	0.00	0.00	2199934.00	0.00	2199934.00	
		4700	05	051	13	14	24	Plan		16754528.00	0.00	16754528.00	38337508.00	0.00	38337508.00	
			05	051	13	14	60	Plan		954000.00	0.00	954000.00	49790696.00	0.00	49790696.00	
			32	051	97	02	24	Plan		0.00	0.00	0.00	87299947.00	0.00	87299947.00	
				MH TOT						17708528.00	0.00	17708528.00	175428151.00	0.00	175428151.00	
		4711	01	103	08	40	24	Plan		503110.00	0.00	503110.00	503110.00	0.00	503110.00	
				MH TOT						503110.00	0.00	503110.00	503110.00	0.00	503110.00	
				GRNT TOT						22769997.00	0.00	22769997.00	185170432.00	0.00	185170432.00	
		DIV TOT									22769997.00	0.00	22769997.00	185170432.00	0.00	196772453.00
650	TUBEWELL DIV MATI KANPUR DEHAT	0094	2702	03	103	03	00	29	Plan		1158891.00	0.00	1158891.00	14826518.00	0.00	14826518.00
				MH TOT						1158891.00	0.00	1158891.00	14826518.00	0.00	14826518.00	
		4702	00	102	03	01	25	Plan		123361.00	0.00	123361.00	1348584.00	0.00	1348584.00	
			00	102	03	05	24	Plan		0.00	0.00	0.00	1101100.00	0.00	1101100.00	
			00	102	03	17	24	Plan		38787.00	0.00	38787.00	38787.00	0.00	38787.00	
			00	102	03	20	24	Plan		917605.00	0.00	917605.00	3416689.00	0.00	3416689.00	
			00	799	03	00	37	Plan		935281.00	0.00	935281.00	3497036.00	0.00	3497036.00	
			00	799	04	04	37	Plan		-886000.00	0.00	-886000.00	1381354.00	0.00	1381354.00	
			00	800	03	01	26	Plan		245146.00	0.00	245146.00	245146.00	0.00	245146.00	
				MH TOT						1374180.00	0.00	1374180.00	11028696.00	0.00	11028696.00	
				GRNT TOT						2533071.00	0.00	2533071.00	25855214.00	0.00	25855214.00	
		DIV TOT									2533071.00	0.00	2533071.00	25855214.00	0.00	25855214.00
651	TUBE WELL DIV 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	851448.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	851448.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	318375.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	318375.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	473192.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	473192.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1643015.00	
		0094	2702	03	103	03	00	29	Plan		1686052.00	0.00	1686052.00	11147662.25	0.00	11147662.25
				MH TOT						1686052.00	0.00	1686052.00	11147662.25	0.00	11147662.25	
		4702	00	102	03	01	25	Plan		0.00	0.00	0.00	1429342.00	0.00	1429342.00	
			00	102	03	14	24	Plan		379375.00	0.00	379375.00	379375.00	0.00	379375.00	
			00	102	03	20	24	Plan		726686.00	0.00	726686.00	3456957.00	0.00	3456957.00	
			00	799	03	00	37	Plan		689805.00	0.00	689805.00	4621764.75	0.00	4621764.75	
			00	799	04	04	37	Plan		0.00	0.00	0.00	340459.00	0.00	340459.00	
			00	800	03	01	26	Plan		482973.00	0.00	482973.00	482973.00	0.00	482973.00	
			00	800	03	02	26	Plan		244048.00	0.00	244048.00	244048.00	0.00	244048.00	
				MH TOT						2522887.00	0.00	2522887.00	10954918.75	0.00	10954918.75	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
651	TUBE WELL DIV 1 KANPUR	0094										4208939.00	0.00	4208939.00	22102581.00	0.00	22102581.00
												4208939.00	0.00	4208939.00	22102581.00	0.00	23745596.00
653	TUBE WELL CONST DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2568525.00
												0.00	0.00	0.00	0.00	0.00	2568525.00
												0.00	0.00	0.00	0.00	0.00	2568525.00
		0094	4702	00	101	04	15	24	Plan			0.00	0.00	0.00	589000.00	0.00	589000.00
												4806710.00	0.00	4806710.00	81024685.00	0.00	81024685.00
												2548459.00	0.00	2548459.00	-435684.00	0.00	-435684.00
												0.00	0.00	0.00	0.00	0.00	0.00
												7355169.00	0.00	7355169.00	81178001.00	0.00	81178001.00
												7355169.00	0.00	7355169.00	81178001.00	0.00	81178001.00
												7355169.00	0.00	7355169.00	81178001.00	0.00	83746526.00
654	I & P (WR) DIV KANPUR	0094	4701	80	005	10	14	42	Plan			3468105.00	0.00	3468105.00	3468105.00	0.00	3468105.00
												3468105.00	0.00	3468105.00	3468105.00	0.00	3468105.00
												3468105.00	0.00	3468105.00	3468105.00	0.00	3468105.00
												3468105.00	0.00	3468105.00	3468105.00	0.00	3468105.00
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8087388.00
												0.00	0.00	0.00	0.00	0.00	8087388.00
												0.00	0.00	0.00	0.00	0.00	8087388.00
		0094	2700	05	101	03	03	29	Plan			0.00	0.00	0.00	3049101.00	0.00	3049101.00
												0.00	0.00	0.00	3049101.00	0.00	3049101.00
												0.00	0.00	0.00	2140548.00	0.00	2140548.00
												0.00	0.00	0.00	2140548.00	0.00	2140548.00
												0.00	0.00	0.00	5606097.00	0.00	5606097.00
												0.00	0.00	0.00	2141724.00	0.00	2141724.00
												0.00	0.00	0.00	26061.00	0.00	26061.00
												0.00	0.00	0.00	7773882.00	0.00	7773882.00
												0.00	0.00	0.00	9331321.00	0.00	9331321.00
												0.00	0.00	0.00	9331321.00	0.00	9331321.00
												0.00	0.00	0.00	399889.00	0.00	399889.00
												0.00	0.00	0.00	399889.00	0.00	399889.00
												0.00	0.00	0.00	22694741.00	0.00	22694741.00
												0.00	0.00	0.00	22694741.00	0.00	30782129.00
657	IRRI WS DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18817969.00	0.00	0.00	141023699.00
												0.00	0.00	18817969.00	0.00	0.00	141023699.00
												0.00	0.00	7998833.00	0.00	0.00	34398957.00
												0.00	0.00	7998833.00	0.00	0.00	34398957.00
												0.00	0.00	26816802.00	0.00	0.00	175422656.00
		0094	4702	00	800	03	02	26	Plan			247783.00	0.00	247783.00	247783.00	0.00	247783.00
												247783.00	0.00	247783.00	247783.00	0.00	247783.00
												247783.00	0.00	247783.00	247783.00	0.00	247783.00
												247783.00	0.00	247783.00	247783.00	0.00	247783.00
												247783.00	0.00	27064585.00	247783.00	0.00	175670439.00
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20951.00	0.00	0.00	5663623.00
												0.00	0.00	20951.00	0.00	0.00	5663623.00
												0.00	0.00	0.00	0.00	0.00	335278.00
												0.00	0.00	0.00	0.00	0.00	335278.00
												0.00	0.00	2450000.00	0.00	0.00	6950000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
658	BAR C D 1 KANPUR	0000	8782	MH TOT						0.00	0.00	2450000.00	0.00	0.00	6950000.00
				GRNT TOT						0.00	0.00	2470951.00	0.00	0.00	12948901.00
		0094	2700	05	101	03	01	29	Plan	41718.00	0.00	41718.00	1099097.00	0.00	1099097.00
				05	101	03	02	29	Plan	0.00	0.00	0.00	400000.00	0.00	400000.00
				MH TOT						41718.00	0.00	41718.00	1499097.00	0.00	1499097.00
				GRNT TOT						41718.00	0.00	41718.00	1499097.00	0.00	1499097.00
		DIV TOT						41718.00	0.00	2512669.00	1499097.00	0.00	14447998.00		
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6015008.00	0.00	0.00	53186492.00
				MH TOT						0.00	0.00	6015008.00	0.00	0.00	53186492.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	4352.00	0.00	0.00	178267.00
				MH TOT						0.00	0.00	4352.00	0.00	0.00	178267.00
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	40406000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	40406000.00
				GRNT TOT						0.00	0.00	6019360.00	0.00	0.00	93770759.00
		0094	2700	05	101	03	01	29	Plan	0.00	0.00	0.00	1596937.00	0.00	1596937.00
				05	101	03	02	29	Plan	0.00	0.00	0.00	296782.00	0.00	296782.00
				MH TOT						0.00	0.00	0.00	1893719.00	0.00	1893719.00
			4701	79	051	10	06	24	Plan	6476975.00	0.00	6476975.00	43064006.00	0.00	43064006.00
				80	799	03	00	37	Plan	0.00	0.00	0.00	2393438.00	0.00	2393438.00
				80	799	04	04	37	Plan	1652000.00	0.00	1652000.00	-6306606.00	0.00	-6306606.00
				MH TOT						8128975.00	0.00	8128975.00	39150838.00	0.00	39150838.00
				GRNT TOT						8128975.00	0.00	8128975.00	41044557.00	0.00	41044557.00
		DIV TOT						8128975.00	0.00	14148335.00	41044557.00	0.00	134815316.00		
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	34783383.00	0.00	0.00	872615024.00
				MH TOT						0.00	0.00	34783383.00	0.00	0.00	872615024.00
			8782	00	102	01	03	xx	None	0.00	0.00	23697780.00	0.00	0.00	326097483.00
				MH TOT						0.00	0.00	23697780.00	0.00	0.00	326097483.00
				GRNT TOT						0.00	0.00	58481163.00	0.00	0.00	1198712507.00
		DIV TOT						0.00	0.00	58481163.00	0.00	0.00	1198712507.00		
662	L G C DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	10.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	11486.00	0.00	0.00	73685.00
				MH TOT						0.00	0.00	11486.00	0.00	0.00	73685.00
				GRNT TOT						0.00	0.00	11486.00	0.00	0.00	73695.00
		0094	2700	05	101	03	01	29	Plan	395335.00	0.00	395335.00	4150944.00	0.00	4150944.00
				05	101	03	02	29	Plan	1159073.00	0.00	1159073.00	3529205.00	0.00	3529205.00
				05	101	03	04	29	Plan	3756228.00	0.00	3756228.00	3756228.00	0.00	3756228.00
				80	799	04	04	37	Plan	815.00	0.00	815.00	815.00	0.00	815.00
				80	800	04	17	42	Plan	0.00	0.00	0.00	9100000.00	0.00	9100000.00
				MH TOT						5311451.00	0.00	5311451.00	20537192.00	0.00	20537192.00
			2711	03	103	03	00	29	Plan	0.00	0.00	0.00	2687610.00	0.00	2687610.00
				MH TOT						0.00	0.00	0.00	2687610.00	0.00	2687610.00
			4700	05	051	10	06	24	Plan	2744000.00	0.00	2744000.00	12298657.00	0.00	12298657.00
				32	051	97	02	24	Plan	0.00	0.00	0.00	73521432.00	0.00	73521432.00
				MH TOT						2744000.00	0.00	2744000.00	85820089.00	0.00	85820089.00
			4701	97	051	10	14	24	Plan	2217976.00	0.00	2217976.00	2217976.00	0.00	2217976.00
				MH TOT						2217976.00	0.00	2217976.00	2217976.00	0.00	2217976.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
662	L G C DIV KANPUR	0094	4711	01	103	08	40	24	Plan		417313.00	0.00	417313.00	1406875.00	0.00	1406875.00	
				MH TOT							417313.00	0.00	417313.00	1406875.00	0.00	1406875.00	
									GRNT TOT			10690740.00	0.00	10690740.00	112669742.00	0.00	112669742.00
				DIV TOT								10690740.00	0.00	10702226.00	112669742.00	0.00	112743437.00
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	203790298.00	0.00	0.00	879915940.00	
				MH TOT							0.00	0.00	203790298.00	0.00	0.00	879915940.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1338485.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1338485.00	
			8782	00	102	01	03	xx	None		0.00	0.00	228900000.00	0.00	0.00	811100000.00	
				MH TOT							0.00	0.00	228900000.00	0.00	0.00	811100000.00	
									GRNT TOT			0.00	0.00	432690298.00	0.00	0.00	1692354425.00
		0094	2700	05	101	03	01	29	Plan		56050.00	0.00	56050.00	5130497.00	0.00	5130497.00	
				05	101	03	02	29	Plan		549535.00	0.00	549535.00	3716400.00	0.00	3716400.00	
				05	101	03	04	29	Plan		1449970.00	0.00	1449970.00	1449970.00	0.00	1449970.00	
				80	800	04	17	42	Plan		0.00	0.00	0.00	3800000.00	0.00	3800000.00	
				MH TOT							2055555.00	0.00	2055555.00	14096867.00	0.00	14096867.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	571907.00	0.00	571907.00	
				MH TOT							0.00	0.00	0.00	571907.00	0.00	571907.00	
			4700	32	051	97	02	24	Plan		0.00	0.00	0.00	178432000.00	0.00	178432000.00	
				80	799	03	00	37	Plan		-61800.00	0.00	-61800.00	2513586.00	0.00	2513586.00	
				80	799	04	04	37	Plan		-30600.00	0.00	-30600.00	5355556.00	0.00	5355556.00	
				MH TOT							-92400.00	0.00	-92400.00	186301142.00	0.00	186301142.00	
									GRNT TOT			1963155.00	0.00	1963155.00	200969916.00	0.00	200969916.00
				DIV TOT								1963155.00	0.00	434653453.00	200969916.00	0.00	1893324341.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	683146.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	683146.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	644.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	644.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1714396.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1714396.00	
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2398186.00
		0094	2700	04	101	03	03	29	Plan		0.00	0.00	0.00	3259995.00	0.00	3259995.00	
				05	101	03	03	29	Plan		0.00	0.00	0.00	6391146.00	0.00	6391146.00	
				07	101	03	03	29	Plan		0.00	0.00	0.00	3823232.00	0.00	3823232.00	
				10	101	03	03	29	Plan		0.00	0.00	0.00	3385333.00	0.00	3385333.00	
				13	101	03	03	29	Plan		0.00	0.00	0.00	7278515.00	0.00	7278515.00	
				19	101	03	03	29	Plan		0.00	0.00	0.00	782354.00	0.00	782354.00	
				MH TOT							0.00	0.00	0.00	24920575.00	0.00	24920575.00	
			2701	12	101	03	03	29	Plan		0.00	0.00	0.00	2231402.00	0.00	2231402.00	
				20	101	03	03	29	Plan		0.00	0.00	0.00	645746.00	0.00	645746.00	
				22	101	03	03	29	Plan		0.00	0.00	0.00	109816.00	0.00	109816.00	
				40	101	03	03	29	Plan		0.00	0.00	0.00	274075.00	0.00	274075.00	
				44	101	03	03	29	Plan		0.00	0.00	0.00	183999.00	0.00	183999.00	
				45	101	03	03	29	Plan		0.00	0.00	0.00	561000.00	0.00	561000.00	
				46	101	03	03	29	Plan		0.00	0.00	0.00	392967.00	0.00	392967.00	
				48	101	03	03	29	Plan		0.00	0.00	0.00	1303998.00	0.00	1303998.00	
				54	101	03	03	29	Plan		0.00	0.00	0.00	1543867.00	0.00	1543867.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0094	2701	59	101	03	03	29	Plan		0.00	0.00	0.00	1221433.00	0.00	1221433.00				
				61	101	03	03	29	Plan		0.00	0.00	0.00	197781.00	0.00	197781.00				
				67	101	03	03	29	Plan		0.00	0.00	0.00	381618.00	0.00	381618.00				
				68	101	03	03	29	Plan		0.00	0.00	0.00	156995.00	0.00	156995.00				
				78	101	03	03	29	Plan		0.00	0.00	0.00	6487770.00	0.00	6487770.00				
				79	101	03	03	29	Plan		0.00	0.00	0.00	2340095.00	0.00	2340095.00				
				83	101	03	03	29	Plan		0.00	0.00	0.00	2101548.00	0.00	2101548.00				
				84	101	03	03	29	Plan		0.00	0.00	0.00	247092.00	0.00	247092.00				
				80	799	03	00	37	Plan		0.00	0.00	0.00	-11322.00	0.00	-11322.00				
				80	799	04	04	37	Plan		0.00	0.00	0.00	490000.00	0.00	490000.00				
		MH TOT											0.00	0.00	0.00	20859880.00	0.00	20859880.00		
		4701	93	051	07	14	24	Plan		58467.00	0.00	58467.00	50165871.00	0.00	50165871.00					
		MH TOT											58467.00	0.00	58467.00	50165871.00	0.00	50165871.00		
		4702	00	800	03	02	26	Plan		27677.00	0.00	27677.00	27677.00	0.00	27677.00					
		MH TOT											27677.00	0.00	27677.00	27677.00	0.00	27677.00		
		4711	01	103	06	05	24	Plan		0.00	0.00	0.00	64702000.00	0.00	64702000.00					
		01	103	09	84	24	Plan		10000000.00	0.00	10000000.00	55000000.00	0.00	55000000.00						
		MH TOT											10000000.00	0.00	10000000.00	119702000.00	0.00	119702000.00		
						GRNT TOT				10086144.00	0.00	10086144.00	215676003.00	0.00	215676003.00					
		DIV TOT											10086144.00	0.00	10086144.00	215676003.00	0.00	218074189.00		
668	IRRIGATION DIV KAUSHAMBI	0094	2700	05	101	03	01	29	Plan		101959.00	0.00	101959.00	3876366.00	0.00	3876366.00				
				05	101	03	02	29	Plan		1631932.00	0.00	1631932.00	2652509.00	0.00	2652509.00				
				80	800	04	17	42	Plan		1600000.00	0.00	1600000.00	1600000.00	0.00	1600000.00				
				MH TOT											3333891.00	0.00	3333891.00	8128875.00	0.00	8128875.00
				2711	03	103	03	00	29	Plan		0.00	0.00	0.00	999964.00	0.00	999964.00			
		MH TOT											0.00	0.00	0.00	999964.00	0.00	999964.00		
		4700	97	051	10	14	24	Plan		0.00	0.00	0.00	267102.00	0.00	267102.00					
		MH TOT											0.00	0.00	0.00	267102.00	0.00	267102.00		
						GRNT TOT				3333891.00	0.00	3333891.00	9395941.00	0.00	9395941.00					
		DIV TOT											3333891.00	0.00	3333891.00	9395941.00	0.00	9395941.00		
671	IRRI DIV 1 KHERI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	480290.00				
				MH TOT											0.00	0.00	0.00	0.00	0.00	480290.00
						GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00	480290.00				
		0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	3062880.00	0.00	3062880.00				
				08	101	03	02	29	Plan		0.00	0.00	0.00	4348091.00	0.00	4348091.00				
				08	101	03	04	29	Plan		0.00	0.00	0.00	13768785.00	0.00	13768785.00				
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00				
				80	799	04	04	37	Plan		0.00	0.00	0.00	176.00	0.00	176.00				
				MH TOT											0.00	0.00	0.00	21179932.00	0.00	21179932.00
				2711	01	103	03	00	29	Plan		0.00	0.00	0.00	1993589.00	0.00	1993589.00			
03	103			03	00	29	Plan		0.00	0.00	0.00	18516587.00	0.00	18516587.00						
MH TOT											0.00	0.00	0.00	20510176.00	0.00	20510176.00				
4700	97	051	10	14	24	Plan		4995139.00	0.00	4995139.00	4995139.00	0.00	4995139.00							
MH TOT											4995139.00	0.00	4995139.00	4995139.00	0.00	4995139.00				
				GRNT TOT				4995139.00	0.00	4995139.00	46685247.00	0.00	46685247.00							
DIV TOT											4995139.00	0.00	4995139.00	46685247.00	0.00	47165537.00				
673	IRRI DIV SARDANA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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673	IRRI DIV SARDANA KHERI	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	40.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	280523.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	280523.00
					GRNT TOT						0.00	0.00	0.00	0.00	0.00	280563.00
	0094	2700	09	101	03	01	29	Plan		826347.00	0.00	826347.00	7206525.00	0.00	7206525.00	
			09	101	03	02	29	Plan		1065037.00	0.00	1065037.00	14345044.00	0.00	14345044.00	
			80	800	15	01	29	Plan		2751290.00	0.00	2751290.00	4596245.00	0.00	4596245.00	
					MH TOT						4642674.00	0.00	4642674.00	26147814.00	0.00	26147814.00
	2701	57	101	03	01	29	Plan		0.00	0.00	0.00	676925.00	0.00	676925.00		
		57	101	03	02	29	Plan		0.00	0.00	0.00	975727.00	0.00	975727.00		
		66	101	03	01	29	Plan		0.00	0.00	0.00	1486565.00	0.00	1486565.00		
			MH TOT						0.00	0.00	0.00	3139217.00	0.00	3139217.00		
	2711	01	103	03	00	29	Plan		398593.00	0.00	398593.00	21788270.00	0.00	21788270.00		
		03	103	03	00	29	Plan		0.00	0.00	0.00	4937974.00	0.00	4937974.00		
			MH TOT						398593.00	0.00	398593.00	26726244.00	0.00	26726244.00		
	4700	09	051	10	14	24	Plan		9740652.00	0.00	9740652.00	91896121.00	0.00	91896121.00		
		80	799	03	00	37	Plan		241595.00	0.00	241595.00	189698.00	0.00	189698.00		
		80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
			MH TOT						9982247.00	0.00	9982247.00	92085819.00	0.00	92085819.00		
	4711	01	052	05	00	26	Plan		0.00	0.00	0.00	175544.00	0.00	175544.00		
		MH TOT						0.00	0.00	0.00	175544.00	0.00	175544.00			
				GRNT TOT						15023514.00	0.00	15023514.00	148274638.00	0.00	148274638.00	
	DIV TOT								15023514.00	0.00	15023514.00	148274638.00	0.00	148555201.00		
674	TUBE WELL DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	396694.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	396694.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	514875.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	514875.00		
					GRNT TOT						0.00	0.00	0.00	0.00	911569.00	
	0094	2702	03	103	03	00	29	Plan		1831667.00	0.00	1831667.00	20850198.00	0.00	20850198.00	
			MH TOT						1831667.00	0.00	1831667.00	20850198.00	0.00	20850198.00		
	4702	00	102	03	01	25	Plan		793023.00	0.00	793023.00	1846921.00	0.00	1846921.00		
		00	102	03	14	24	Plan		53360.00	0.00	53360.00	53360.00	0.00	53360.00		
		00	102	03	17	24	Plan		579696.00	0.00	579696.00	723878.00	0.00	723878.00		
		00	102	03	20	24	Plan		1301402.00	0.00	1301402.00	2693720.00	0.00	2693720.00		
		00	799	03	00	37	Plan		-442566.00	0.00	-442566.00	3035335.00	0.00	3035335.00		
	00	799	04	04	37	Plan		230463.00	0.00	230463.00	605041.00	0.00	605041.00			
		MH TOT						2515378.00	0.00	2515378.00	8958255.00	0.00	8958255.00			
				GRNT TOT						4347045.00	0.00	4347045.00	29808453.00	0.00	29808453.00	
	DIV TOT								4347045.00	0.00	4347045.00	29808453.00	0.00	30720022.00		
676	FLOOD DIV SHARDANAGAR, KHERI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	993902.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	993902.00	
					GRNT TOT						0.00	0.00	0.00	0.00	993902.00	
	0094	2711	01	103	03	00	29	Plan		22996489.00	0.00	22996489.00	56990928.00	0.00	56990928.00	
			03	103	03	00	29	Plan		0.00	0.00	0.00	2566993.00	0.00	2566993.00	
		MH TOT						22996489.00	0.00	22996489.00	59557921.00	0.00	59557921.00			
	4711	01	103	09	84	24	Plan		29037534.00	0.00	29037534.00	169028120.00	0.00	169028120.00		
		01	103	23	00	24	Plan		4687423.00	0.00	4687423.00	63292175.00	0.00	63292175.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
676	FLOOD DIV SHARDANAGAR, KHERI	0094	4711	03	799	03	00	37	Plan		5002140.00	0.00	5002140.00	14395023.00	0.00	14395023.00			
				03	799	04	04	37	Plan		0.00	0.00	0.00	116995.00	0.00	116995.00			
				MH TOT								38727097.00	0.00	38727097.00	246832313.00	0.00	246832313.00		
							GRNT TOT					61723586.00	0.00	61723586.00	306390234.00	0.00	306390234.00		
				DIV TOT									61723586.00	0.00	61723586.00	306390234.00	0.00	307384136.00	
680	IRRI DIV KUSHINAGAR	0094	2700	11	101	03	01	29	Plan		291086.00	0.00	291086.00	5191030.00	0.00	5191030.00			
				11	101	03	02	29	Plan		818551.00	0.00	818551.00	5213022.00	0.00	5213022.00			
				11	101	03	04	29	Plan		6634191.00	0.00	6634191.00	9428562.00	0.00	9428562.00			
				MH TOT								7743828.00	0.00	7743828.00	19832614.00	0.00	19832614.00		
				4700	36	051	10	14	24	Plan		0.00	0.00	0.00	14099990.00	0.00	14099990.00		
					36	051	11	07	24	Plan		0.00	0.00	0.00	9799995.00	0.00	9799995.00		
					97	051	10	14	24	Plan		1280365.00	0.00	1280365.00	16948106.00	0.00	16948106.00		
					80	799	04	04	37	Plan		0.00	0.00	0.00	23498831.00	0.00	23498831.00		
				MH TOT								1280365.00	0.00	1280365.00	64346922.00	0.00	64346922.00		
							GRNT TOT					9024193.00	0.00	9024193.00	84179536.00	0.00	84179536.00		
		DIV TOT									9024193.00	0.00	9024193.00	84179536.00	0.00	84179536.00			
681	FLOOD DIV KUSHINAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	966435.00			
				MH TOT								0.00	0.00	0.00	0.00	0.00	966435.00		
							GRNT TOT					0.00	0.00	0.00	0.00	0.00	966435.00		
				0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	31254496.00	0.00	31254496.00	
						03	103	03	00	29	Plan		0.00	0.00	0.00	29897244.00	0.00	29897244.00	
						MH TOT							0.00	0.00	0.00	61151740.00	0.00	61151740.00	
						4711	01	103	08	40	24	Plan		0.00	0.00	0.00	214089913.00	0.00	214089913.00
				01	103	09	84	24	Plan		0.00	0.00	0.00	91329794.00	0.00	91329794.00			
				03	799	03	00	37	Plan		0.00	0.00	0.00	46915493.00	0.00	46915493.00			
		MH TOT									0.00	0.00	0.00	352335200.00	0.00	352335200.00			
					GRNT TOT					0.00	0.00	0.00	413486940.00	0.00	413486940.00				
		DIV TOT									0.00	0.00	0.00	413486940.00	0.00	414453375.00			
682	IRRIGATION DIV 2 KUSHINAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1050918.00			
				MH TOT								0.00	0.00	0.00	0.00	0.00	1050918.00		
							GRNT TOT					0.00	0.00	0.00	0.00	0.00	1050918.00		
				0094	2700	11	101	03	01	29	Plan		0.00	0.00	0.00	4820034.00	0.00	4820034.00	
						11	101	03	02	29	Plan		0.00	0.00	0.00	3499979.00	0.00	3499979.00	
						11	101	03	04	29	Plan		8740634.00	0.00	8740634.00	8740634.00	0.00	8740634.00	
				MH TOT									8740634.00	0.00	8740634.00	17060647.00	0.00	17060647.00	
						2711	03	103	03	00	29	Plan		147800.00	0.00	147800.00	29959170.00	0.00	29959170.00
						MH TOT							147800.00	0.00	147800.00	29959170.00	0.00	29959170.00	
						4700	36	051	10	14	24	Plan		0.00	0.00	0.00	13366950.00	0.00	13366950.00
				97	051	10	14	24	Plan		0.00	0.00	0.00	16305978.00	0.00	16305978.00			
		MH TOT									0.00	0.00	0.00	29672928.00	0.00	29672928.00			
					GRNT TOT					8888434.00	0.00	8888434.00	76692745.00	0.00	76692745.00				
		DIV TOT									8888434.00	0.00	8888434.00	76692745.00	0.00	77743663.00			
683	IRRI DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1204690.00			
				MH TOT								0.00	0.00	0.00	0.00	0.00	1204690.00		
							GRNT TOT					0.00	0.00	0.00	0.00	0.00	1204690.00		
		0094	2700	80	800	04	17	42	Plan		0.00	0.00	0.00	1275000.00	0.00	1275000.00			
				MH TOT							0.00	0.00	0.00	1275000.00	0.00	1275000.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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683	IRRI DIV LALITPUR	0094	2701	20	101	03	01	29	Plan		0.00	0.00	0.00	4302966.00	0.00	4302966.00
				20	101	03	02	29	Plan		4992018.00	0.00	4992018.00	9991972.00	0.00	9991972.00
				20	101	03	04	29	Plan		6001324.00	0.00	6001324.00	6001324.00	0.00	6001324.00
				46	101	03	01	29	Plan		0.00	0.00	0.00	1529891.00	0.00	1529891.00
				46	101	03	02	29	Plan		0.00	0.00	0.00	499919.00	0.00	499919.00
				46	101	03	04	29	Plan		1541442.00	0.00	1541442.00	1541442.00	0.00	1541442.00
				47	101	03	01	29	Plan		0.00	0.00	0.00	679978.00	0.00	679978.00
				47	101	03	02	29	Plan		0.00	0.00	0.00	599880.00	0.00	599880.00
				47	101	03	04	29	Plan		512675.00	0.00	512675.00	512675.00	0.00	512675.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-1269600.00	0.00	-1269600.00
				MH TOT							13047459.00	0.00	13047459.00	24390447.00	0.00	24390447.00
			2702	03	101	03	01	29	Plan		387302.00	0.00	387302.00	1887283.00	0.00	1887283.00
				03	101	03	02	29	Plan		0.00	0.00	0.00	999948.00	0.00	999948.00
				03	101	03	03	29	Plan		384240.00	0.00	384240.00	884191.00	0.00	884191.00
				MH TOT							771542.00	0.00	771542.00	3771422.00	0.00	3771422.00
			4700	32	051	97	02	24	Plan		0.00	0.00	0.00	100448722.00	0.00	100448722.00
				MH TOT							0.00	0.00	0.00	100448722.00	0.00	100448722.00
				GRNT TOT							13819001.00	0.00	13819001.00	129885591.00	0.00	129885591.00
			DIV TOT							13819001.00	0.00	13819001.00	129885591.00	0.00	131090281.00	
684	IRRI CONST DIV MATATILA LALITPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	294831.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	294831.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	294831.00
		0094	2701	36	101	03	01	29	Plan		0.00	0.00	0.00	815125.00	0.00	815125.00
				81	101	03	01	29	Plan		0.00	0.00	0.00	1600649.00	0.00	1600649.00
				MH TOT							0.00	0.00	0.00	2415774.00	0.00	2415774.00
			4700	14	051	10	13	24	Plan		24331741.00	0.00	24331741.00	174830004.00	0.00	174830004.00
				14	051	10	13	60	Plan		570730.00	0.00	570730.00	25777247.00	0.00	25777247.00
				80	799	04	04	37	Plan		-1157642.00	0.00	-1157642.00	2350000.00	0.00	2350000.00
				MH TOT							23744829.00	0.00	23744829.00	202957251.00	0.00	202957251.00
				GRNT TOT							23744829.00	0.00	23744829.00	205373025.00	0.00	205373025.00
			DIV TOT							23744829.00	0.00	23744829.00	205373025.00	0.00	205667856.00	
685	IRRI CONST DIV 1 LALITPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24624.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24624.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	24624.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24624.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	49248.00
		0094	2700	14	101	03	01	29	Plan		1998277.00	0.00	1998277.00	5759146.00	0.00	5759146.00
				14	101	03	02	29	Plan		849686.00	0.00	849686.00	6298690.00	0.00	6298690.00
				80	800	15	01	29	Plan		3539406.00	0.00	3539406.00	3539406.00	0.00	3539406.00
				MH TOT							6387369.00	0.00	6387369.00	15597242.00	0.00	15597242.00
			2701	36	101	03	01	29	Plan		190028.00	0.00	190028.00	1485365.00	0.00	1485365.00
				36	101	03	04	29	Plan		1380963.00	0.00	1380963.00	5562767.00	0.00	5562767.00
				MH TOT							1570991.00	0.00	1570991.00	7048132.00	0.00	7048132.00
			4700	14	051	13	00	24	Plan		0.00	0.00	0.00	22650000.00	0.00	22650000.00
				24	051	10	15	24	Plan		1422579.00	0.00	1422579.00	7043184.00	0.00	7043184.00
				24	051	10	15	60	Plan		14066117.00	0.00	14066117.00	14646117.00	0.00	14646117.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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685	IRRI CONST DIV 1 LALITPUR	0094	4700	80	799	04	04	37	Plan		600000.00	0.00	600000.00	3010676.00	0.00	3010676.00	
				MH TOT							16088696.00	0.00	16088696.00	251199977.00	0.00	251199977.00	
			4701	46	051	05	14	24	Plan		0.00	0.00	0.00	98697691.00	0.00	98697691.00	
				MH TOT							0.00	0.00	0.00	98697691.00	0.00	98697691.00	
				GRNT TOT								24047056.00	0.00	24047056.00	372543042.00	0.00	372543042.00
		DIV TOT								24047056.00	0.00	24047056.00	372543042.00	0.00	372592290.00		
686	IRRI CONST DIV 2 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	169200.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	169200.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	141400.00	0.00	0.00	1197326.00	
				MH TOT							0.00	0.00	141400.00	0.00	0.00	1197326.00	
				GRNT TOT								0.00	0.00	141400.00	0.00	0.00	1366526.00
			0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	100127.00	0.00	100127.00
				MH TOT							0.00	0.00	0.00	100127.00	0.00	100127.00	
			4701	20	051	05	13	24	Plan		0.00	0.00	0.00	179632933.00	0.00	179632933.00	
				20	051	05	13	60	Plan		3799168.00	0.00	3799168.00	48619850.00	0.00	48619850.00	
				MH TOT							3799168.00	0.00	3799168.00	228252783.00	0.00	228252783.00	
		GRNT TOT								3799168.00	0.00	3799168.00	228352910.00	0.00	228352910.00		
		DIV TOT								3799168.00	0.00	3940568.00	228352910.00	0.00	229719436.00		
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2666598.00	0.00	0.00	32412133.00	
				MH TOT							0.00	0.00	2666598.00	0.00	0.00	32412133.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	54400.00	0.00	0.00	73295.00	
				MH TOT							0.00	0.00	54400.00	0.00	0.00	73295.00	
			8782	00	102	01	03	xx	None		0.00	0.00	24482.00	0.00	0.00	83024482.00	
				MH TOT							0.00	0.00	24482.00	0.00	0.00	83024482.00	
				GRNT TOT								0.00	0.00	2745480.00	0.00	0.00	115509910.00
			0094	2700	14	101	03	01	29	Plan		184378.00	0.00	184378.00	5679883.00	0.00	5679883.00
				14	101	03	02	29	Plan		6605807.00	0.00	6605807.00	16604489.00	0.00	16604489.00	
				MH TOT							6790185.00	0.00	6790185.00	22284372.00	0.00	22284372.00	
			2701	36	101	03	01	29	Plan		2000078.00	0.00	2000078.00	2000078.00	0.00	2000078.00	
				36	101	03	02	29	Plan		707754.00	0.00	707754.00	1772429.00	0.00	1772429.00	
				MH TOT							2707832.00	0.00	2707832.00	3772507.00	0.00	3772507.00	
			4700	14	051	10	14	24	Plan		12285382.00	0.00	12285382.00	12285382.00	0.00	12285382.00	
				24	051	10	15	60	Plan		323561980.00	0.00	323561980.00	701252220.00	0.00	701252220.00	
				80	799	04	04	37	Plan		-2474482.00	0.00	-2474482.00	-924482.00	0.00	-924482.00	
				MH TOT							333372880.00	0.00	333372880.00	712613120.00	0.00	712613120.00	
	4701	20	051	05	13	24	Plan		18528711.00	0.00	18528711.00	18592521.00	0.00	18592521.00			
		97	051	10	14	24	Plan		752822.00	0.00	752822.00	10070204.00	0.00	10070204.00			
		MH TOT							19281533.00	0.00	19281533.00	28662725.00	0.00	28662725.00			
		GRNT TOT								362152430.00	0.00	362152430.00	767332724.00	0.00	767332724.00		
		DIV TOT								362152430.00	0.00	364897910.00	767332724.00	0.00	882842634.00		
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000.00	
				GRNT TOT								0.00	0.00	0.00	0.00	100000.00	
			0094	2701	16	101	03	01	29	Plan		0.00	0.00	0.00	8499999.00	0.00	8499999.00
				16	101	03	02	29	Plan		0.00	0.00	0.00	2499798.00	0.00	2499798.00	
		16	101	03	04	29	Plan		0.00	0.00	0.00	4774984.00	0.00	4774984.00			
		45	101	03	01	29	Plan		1635399.00	0.00	1635399.00	14385372.00	0.00	14385372.00			

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
688	RAJGHAT CANAL CONST DIV LALITPUR	0094	2701	45	101	03	02	29	Plan		0.00	0.00	0.00	4399941.00	0.00	4399941.00				
				45	101	03	04	29	Plan		0.00	0.00	0.00	4778986.00	0.00	4778986.00				
				80	799	04	04	37	Plan		0.00	0.00	0.00	-100000.00	0.00	-100000.00				
				80	800	15	01	29	Plan		0.00	0.00	0.00	1495325.00	0.00	1495325.00				
				MH TOT										1635399.00	0.00	1635399.00	40734405.00	0.00	40734405.00	
				2702	03	101	03	01	29	Plan		495179.00	0.00	495179.00	1695176.00	0.00	1695176.00			
					03	101	03	02	29	Plan		0.00	0.00	0.00	2199965.00	0.00	2199965.00			
					03	101	03	03	29	Plan		0.00	0.00	0.00	899985.00	0.00	899985.00			
				MH TOT										495179.00	0.00	495179.00	4795126.00	0.00	4795126.00	
				4701	97	051	10	14	24	Plan		0.00	0.00	0.00	2499995.00	0.00	2499995.00			
					MH TOT										0.00	0.00	0.00	2499995.00	0.00	2499995.00
							GRNT TOT								2130578.00	0.00	2130578.00	48029526.00	0.00	48029526.00
				DIV TOT											2130578.00	0.00	2130578.00	48029526.00	0.00	48129526.00
				693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	722583.00	0.00	0.00	5389746.00
								MH TOT										0.00	0.00	722583.00
8782	00	102	01					03	xx	None		0.00	0.00	0.00	0.00	0.00	1082.00			
	MH TOT														0.00	0.00	0.00	0.00	0.00	1082.00
			GRNT TOT										0.00	0.00	722583.00	0.00	0.00	5390828.00		
0094	2700	09	101					03	01	29	Plan		0.00	0.00	0.00	3191352.00	0.00	3191352.00		
		09	101					03	02	29	Plan		732528.00	0.00	732528.00	4732528.00	0.00	4732528.00		
MH TOT										732528.00	0.00	732528.00	7923880.00	0.00	7923880.00					
2701	77	101	05					00	29	Plan		0.00	0.00	0.00	7152244.00	0.00	7152244.00			
	77	101	06					00	29	Plan		0.00	0.00	0.00	2125000.00	0.00	2125000.00			
	MH TOT										0.00	0.00	0.00	9277244.00	0.00	9277244.00				
4700	09	051	10	14	24	Plan		3870968.00	0.00	3870968.00	15111968.00	0.00	15111968.00							
	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00							
	80	799	04	04	37	Plan		0.00	0.00	0.00	-1082.00	0.00	-1082.00							
	MH TOT										3870968.00	0.00	3870968.00	15110886.00	0.00	15110886.00				
			GRNT TOT								4603496.00	0.00	4603496.00	32312010.00	0.00	32312010.00				
DIV TOT											4603496.00	0.00	5326079.00	32312010.00	0.00	37702838.00				
694	TUBE WELL DIV LUCKNOW	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	175963.00				
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	380260.00				
				xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	380260.00				
				xx	xxx	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-380260.00				
				MH TOT										0.00	0.00	0.00	0.00	0.00	556223.00	
							GRNT TOT								0.00	0.00	0.00	0.00	0.00	556223.00
				0094	2701	80	800	09	00	09	Plan		0.00	0.00	0.00	5500000000.00	0.00	5500000000.00		
						MH TOT										0.00	0.00	0.00	5500000000.00	0.00
				2702	03	102	03	00	09	Plan		0.00	0.00	0.00	2560000000.00	0.00	2560000000.00			
					03	103	03	00	09	Plan		110212.00	0.00	110212.00	21873241614.00	0.00	21873241614.00			
					03	103	03	00	29	Plan		1372994.00	0.00	1372994.00	15102931.00	0.00	15102931.00			
					MH TOT										1483206.00	0.00	1483206.00	24448344545.00	0.00	24448344545.00
				4702	00	101	04	15	24	Plan		40000.00	0.00	40000.00	364998.00	0.00	364998.00			
00	102	03	01		25	Plan		522293.00	0.00	522293.00	607611.00	0.00	607611.00							
00	102	03	05		24	Plan		0.00	0.00	0.00	901840.00	0.00	901840.00							
00	102	03	14		24	Plan		74635.00	0.00	74635.00	74635.00	0.00	74635.00							
00	102	03	16		24	Plan		119193.00	0.00	119193.00	119193.00	0.00	119193.00							

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
694	TUBE WELL DIV LUCKNOW	0094	4702	00	102	03	17	24	Plan		470281.00	0.00	470281.00	500371.00	0.00	500371.00		
				00	102	03	20	24	Plan		313631.00	0.00	313631.00	635697.00	0.00	635697.00		
				00	799	03	00	37	Plan		611541.00	0.00	611541.00	2851800.00	0.00	2851800.00		
				00	799	04	04	37	Plan		-10000.00	0.00	-10000.00	-1355657.00	0.00	-1355657.00		
				00	800	03	01	26	Plan		17444.00	0.00	17444.00	34244.00	0.00	34244.00		
				00	800	03	02	26	Plan		99002.00	0.00	99002.00	178298.00	0.00	178298.00		
				MH TOT									2258020.00	0.00	2258020.00	4913030.00	0.00	4913030.00
						GRNT TOT							3741226.00	0.00	3741226.00	29953257575.00	0.00	29953257575.00
		DIV TOT									3741226.00	0.00	3741226.00	29953257575.00	0.00	29953813798.00		
695	TUBE WELL CONST DIV LUCKNOW	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	199737.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	199737.00
						GRNT TOT							0.00	0.00	0.00	0.00	199737.00	
		0094	2702	80	800	04	00	15	Plan		157190.00	0.00	157190.00	4983781.00	0.00	4983781.00		
				MH TOT									157190.00	0.00	157190.00	4983781.00	0.00	4983781.00
				4702	00	101	04	15	24	Plan		576589.00	0.00	576589.00	779313.00	0.00	779313.00	
				00	102	03	05	24	Plan		383194.00	0.00	383194.00	3842101.00	0.00	3842101.00		
				00	102	03	18	24	Plan		255702.00	0.00	255702.00	2484922.00	0.00	2484922.00		
				00	102	03	20	24	Plan		1087049.00	0.00	1087049.00	8429739.50	0.00	8429739.50		
				00	799	03	00	37	Plan		2581445.00	0.00	2581445.00	23519331.50	0.00	23519331.50		
				00	799	04	04	37	Plan		21863.00	0.00	21863.00	8148743.00	0.00	8148743.00		
				00	800	03	01	12	Plan		550398.00	0.00	550398.00	550398.00	0.00	550398.00		
				00	800	03	01	26	Plan		500112.00	0.00	500112.00	500112.00	0.00	500112.00		
				00	800	03	02	12	Plan		159679.00	0.00	159679.00	159679.00	0.00	159679.00		
				00	800	03	02	26	Plan		1792818.00	0.00	1792818.00	1792818.00	0.00	1792818.00		
		MH TOT									7908849.00	0.00	7908849.00	50207157.00	0.00	50207157.00		
				GRNT TOT							8066039.00	0.00	8066039.00	55190938.00	0.00	55190938.00		
		DIV TOT									8066039.00	0.00	8066039.00	55190938.00	0.00	55390675.00		
696	TUBE WELL (I & P) DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1756.00	0.00	0.00	1756.00		
				MH TOT									0.00	0.00	1756.00	0.00	0.00	1756.00
						GRNT TOT							0.00	0.00	1756.00	0.00	1756.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	299032.00	0.00	299032.00		
				MH TOT									0.00	0.00	0.00	299032.00	0.00	299032.00
				4702	00	800	03	01	12	Plan		0.00	0.00	0.00	199809.00	0.00	199809.00	
		00	800	03	01	26	Plan		82379.00	0.00	82379.00	82379.00	0.00	82379.00				
		MH TOT									82379.00	0.00	82379.00	282188.00	0.00	282188.00		
				GRNT TOT							82379.00	0.00	82379.00	581220.00	0.00	581220.00		
		DIV TOT									82379.00	0.00	84135.00	581220.00	0.00	582976.00		
700	MINOR LIFT DIV LUCKNOW	0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	14740383.00	0.00	14740383.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	-26255.00	0.00	-26255.00		
				80	799	04	04	37	Plan		145000.00	0.00	145000.00	-130119.00	0.00	-130119.00		
				MH TOT									145000.00	0.00	145000.00	14584009.00	0.00	14584009.00
				4702	00	101	03	01	24	Plan		0.00	0.00	0.00	2647199.00	0.00	2647199.00	
				MH TOT									0.00	0.00	0.00	2647199.00	0.00	2647199.00
				GRNT TOT							145000.00	0.00	145000.00	17231208.00	0.00	17231208.00		
		DIV TOT									145000.00	0.00	145000.00	17231208.00	0.00	17231208.00		
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9402197.00	0.00	0.00	46318327.00		
				MH TOT									0.00	0.00	9402197.00	0.00	0.00	46318327.00

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702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	80925000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	80925000.00	
				GRNT TOT						0.00	0.00	9402197.00	0.00	0.00	127243327.00	
		0094	2700	09	101	03	01	29	Plan		1047258.00	0.00	1047258.00	7399990.00	0.00	7399990.00
				09	101	03	02	29	Plan		0.00	0.00	0.00	4999999.00	0.00	4999999.00
				09	101	03	04	29	Plan		2136230.00	0.00	2136230.00	5635687.00	0.00	5635687.00
				MH TOT						3183488.00	0.00	3183488.00	18035676.00	0.00	18035676.00	
			2701	64	101	03	01	29	Plan		2705576.00	0.00	2705576.00	28191171.00	0.00	28191171.00
				77	101	03	00	29	Plan		1229038.00	0.00	1229038.00	19929111.00	0.00	19929111.00
				77	101	08	00	29	Plan		570885.00	0.00	570885.00	3655068.00	0.00	3655068.00
				77	101	09	00	29	Plan		0.00	0.00	0.00	5394239.00	0.00	5394239.00
				77	101	10	00	29	Plan		0.00	0.00	0.00	7384903.00	0.00	7384903.00
				80	800	07	00	15	Plan		0.00	0.00	0.00	16299353.00	0.00	16299353.00
				80	800	08	00	20	Plan		0.00	0.00	0.00	318000.00	0.00	318000.00
				MH TOT						4505499.00	0.00	4505499.00	81171845.00	0.00	81171845.00	
			2711	01	103	03	00	29	Plan		2316029.00	0.00	2316029.00	17804768.00	0.00	17804768.00
				03	103	03	00	29	Plan		2082287.00	0.00	2082287.00	21421465.00	0.00	21421465.00
				MH TOT						4398316.00	0.00	4398316.00	39226233.00	0.00	39226233.00	
			4700	09	051	10	14	24	Plan		2472895.00	0.00	2472895.00	2472895.00	0.00	2472895.00
				MH TOT						2472895.00	0.00	2472895.00	2472895.00	0.00	2472895.00	
			4711	01	052	04	00	26	Plan		0.00	0.00	0.00	4499481.00	0.00	4499481.00
				01	052	05	00	26	Plan		0.00	0.00	0.00	4995285.00	0.00	4995285.00
				03	103	03	05	24	Plan		0.00	0.00	0.00	8199994.00	0.00	8199994.00
				MH TOT						0.00	0.00	0.00	17694760.00	0.00	17694760.00	
				GRNT TOT						14560198.00	0.00	14560198.00	158601409.00	0.00	158601409.00	
				DIV TOT						14560198.00	0.00	23962395.00	158601409.00	0.00	285844736.00	
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	59854.00	0.00	0.00	311900.00
				MH TOT						0.00	0.00	59854.00	0.00	0.00	311900.00	
				GRNT TOT						0.00	0.00	59854.00	0.00	0.00	311900.00	
		0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	1607538.00	0.00	1607538.00
				08	101	03	02	29	Plan		0.00	0.00	0.00	2751619.00	0.00	2751619.00
				08	101	03	04	29	Plan		10318611.00	0.00	10318611.00	10318611.00	0.00	10318611.00
				80	799	04	04	37	Plan		4606150.00	0.00	4606150.00	4704150.00	0.00	4704150.00
				80	800	15	01	29	Plan		10173455.00	0.00	10173455.00	10173455.00	0.00	10173455.00
				MH TOT						25098216.00	0.00	25098216.00	29555373.00	0.00	29555373.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	2924540.00	0.00	2924540.00
				03	103	03	00	29	Plan		2465471.00	0.00	2465471.00	7440869.00	0.00	7440869.00
				MH TOT						2465471.00	0.00	2465471.00	10365409.00	0.00	10365409.00	
			4700	08	051	10	14	24	Plan		8763206.00	0.00	8763206.00	8763206.00	0.00	8763206.00
				97	051	10	14	24	Plan		692719.00	0.00	692719.00	692719.00	0.00	692719.00
				MH TOT						9455925.00	0.00	9455925.00	9455925.00	0.00	9455925.00	
				GRNT TOT						37019612.00	0.00	37019612.00	49376707.00	0.00	49376707.00	
				DIV TOT						37019612.00	0.00	37079466.00	49376707.00	0.00	49688607.00	
706	INV CTRL DIV LUCKNOW	0094	2702	03	103	03	00	29	Plan		980839.00	0.00	980839.00	3222541.00	0.00	3222541.00
				MH TOT						980839.00	0.00	980839.00	3222541.00	0.00	3222541.00	
			4702	00	800	03	01	12	Plan		352594.00	0.00	352594.00	852176.00	0.00	852176.00
				00	800	03	01	26	Plan		0.00	0.00	0.00	499660.00	0.00	499660.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
706	INV CTRL DIV LUCKNOW	0094	4702	MH TOT						352594.00	0.00	352594.00	1351836.00	0.00	1351836.00
		GRNT TOT						1333433.00	0.00	1333433.00	4574377.00	0.00	4574377.00		
		DIV TOT						1333433.00	0.00	1333433.00	4574377.00	0.00	4574377.00		
707	SURVEY & INVESTI DIV LUCKNOW	0094	2700	80	800	28	00	29	Plan	0.00	0.00	0.00	675550.00	0.00	675550.00
		MH TOT						0.00	0.00	0.00	675550.00	0.00	675550.00		
		2701	80	052	03	00	26	Plan	364125.00	0.00	364125.00	364125.00	0.00	364125.00	
			77	101	04	00	29	Plan	0.00	0.00	0.00	1695008.00	0.00	1695008.00	
			77	101	07	00	29	Plan	0.00	0.00	0.00	2709722.00	0.00	2709722.00	
			80	800	07	00	15	Plan	0.00	0.00	0.00	698847.00	0.00	698847.00	
		MH TOT						364125.00	0.00	364125.00	5467702.00	0.00	5467702.00		
		2711	01	103	03	00	29	Plan	217936.00	0.00	217936.00	4765131.00	0.00	4765131.00	
			MH TOT						217936.00	0.00	217936.00	4765131.00	0.00	4765131.00	
		4711	01	052	03	00	26	Plan	161860.00	0.00	161860.00	1585183.00	0.00	1585183.00	
MH TOT						161860.00	0.00	161860.00	1585183.00	0.00	1585183.00				
GRNT TOT						743921.00	0.00	743921.00	12493566.00	0.00	12493566.00				
DIV TOT						743921.00	0.00	743921.00	12493566.00	0.00	12493566.00				
708	PROJ & PLANING DIV 2 LUCKNOW	0094	4701	80	005	10	14	42	Plan	1129361.00	0.00	1129361.00	2838899.00	0.00	2838899.00
		MH TOT						1129361.00	0.00	1129361.00	2838899.00	0.00	2838899.00		
		GRNT TOT						1129361.00	0.00	1129361.00	2838899.00	0.00	2838899.00		
DIV TOT						1129361.00	0.00	1129361.00	2838899.00	0.00	2838899.00				
709	COORD & CHECK DIV LUCKNOW	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	2156876.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	2156876.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	2156876.00		
		0094	2700	80	800	28	00	29	Plan	1109039.00	0.00	1109039.00	25663647.00	0.00	25663647.00
			MH TOT						1109039.00	0.00	1109039.00	25663647.00	0.00	25663647.00	
			2701	80	052	03	00	26	Plan	0.00	0.00	0.00	399989.00	0.00	399989.00
				80	052	04	00	26	Plan	0.00	0.00	0.00	3990.00	0.00	3990.00
				63	101	03	01	02	Plan	0.00	0.00	0.00	637897.00	0.00	637897.00
				63	101	03	01	29	Plan	0.00	0.00	0.00	1624839.00	0.00	1624839.00
				80	800	08	00	20	Plan	0.00	0.00	0.00	13125000.00	0.00	13125000.00
80	800			08	00	31	Plan	0.00	0.00	0.00	25000000.00	0.00	25000000.00		
MH TOT						0.00	0.00	0.00	40791715.00	0.00	40791715.00				
4700	32	051	97	02	24	Plan	0.00	0.00	0.00	6099945.00	0.00	6099945.00			
	MH TOT						0.00	0.00	0.00	6099945.00	0.00	6099945.00			
GRNT TOT						1109039.00	0.00	1109039.00	72555307.00	0.00	72555307.00				
DIV TOT						1109039.00	0.00	1109039.00	72555307.00	0.00	74712183.00				
711	IRRIGATION CONST. DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	53752.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	53752.00		
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	97030.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	97030.00	
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	150782.00	
		0094	2700	09	101	03	02	29	Plan	0.00	0.00	0.00	962177.00	0.00	962177.00
			MH TOT						0.00	0.00	0.00	962177.00	0.00	962177.00	
			2701	80	800	06	00	29	Plan	0.00	0.00	0.00	8577709.00	0.00	8577709.00
				MH TOT						0.00	0.00	0.00	8577709.00	0.00	8577709.00
		GRNT TOT						0.00	0.00	0.00	9539886.00	0.00	9539886.00		
DIV TOT						0.00	0.00	0.00	9539886.00	0.00	9690668.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
714	P.E. Core Team UP Water S.R.P, Lucknow	0094	4700	32	051	97	02	24	Plan		0.00	0.00	0.00	47474401.00	0.00	47474401.00
				MH TOT						0.00	0.00	0.00	47474401.00	0.00	47474401.00	
				GRNT TOT						0.00	0.00	0.00	47474401.00	0.00	47474401.00	
		DIV TOT								0.00	0.00	0.00	47474401.00	0.00	47474401.00	
715	Rajya Jal Sansadhan Abhikaran Lucknow	0094	4700	32	051	97	02	24	Plan		0.00	0.00	0.00	6499545.00	0.00	6499545.00
				MH TOT						0.00	0.00	0.00	6499545.00	0.00	6499545.00	
				GRNT TOT						0.00	0.00	0.00	6499545.00	0.00	6499545.00	
		DIV TOT								0.00	0.00	0.00	6499545.00	0.00	6499545.00	
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0094	2700	04	101	03	01	29	Plan		0.00	0.00	0.00	10787741.00	0.00	10787741.00
				04	101	03	02	29	Plan		0.00	0.00	0.00	4785549.00	0.00	4785549.00
				04	101	03	04	29	Plan		0.00	0.00	0.00	11693306.00	0.00	11693306.00
				MH TOT						0.00	0.00	0.00	27266596.00	0.00	27266596.00	
		2701	66	101	03	01	29	Plan		0.00	0.00	0.00	2500000.00	0.00	2500000.00	
				MH TOT						0.00	0.00	0.00	2500000.00	0.00	2500000.00	
		2711	03	103	03	00	29	Plan		0.00	0.00	0.00	3200000.00	0.00	3200000.00	
				MH TOT						0.00	0.00	0.00	3200000.00	0.00	3200000.00	
		4700	97	051	10	14	24	Plan		0.00	0.00	0.00	10000000.00	0.00	10000000.00	
				MH TOT						0.00	0.00	0.00	10000000.00	0.00	10000000.00	
		4701	97	051	10	14	24	Plan		0.00	0.00	0.00	31209872.00	0.00	31209872.00	
				MH TOT						0.00	0.00	0.00	31209872.00	0.00	31209872.00	
				GRNT TOT						0.00	0.00	0.00	74176468.00	0.00	74176468.00	
		DIV TOT								0.00	0.00	0.00	74176468.00	0.00	74176468.00	
725	IRRI DIV 1 MAHARAJ GANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	412490.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	412490.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54500.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	54500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	466990.00	
		0094	2700	11	101	03	01	29	Plan		0.00	0.00	0.00	5699099.00	0.00	5699099.00
				11	101	03	02	29	Plan		0.00	0.00	0.00	4750054.00	0.00	4750054.00
				MH TOT						0.00	0.00	0.00	10449153.00	0.00	10449153.00	
		4700	36	051	10	14	24	Plan		4308723.00	0.00	4308723.00	31167182.00	0.00	31167182.00	
				36	051	11	07	24	Plan		14653281.00	0.00	14653281.00	14653281.00	0.00	14653281.00
				97	051	10	14	24	Plan		24638423.00	0.00	24638423.00	24638423.00	0.00	24638423.00
				MH TOT						43600427.00	0.00	43600427.00	70458886.00	0.00	70458886.00	
		4701	80	799	03	00	37	Plan		-5677758.00	0.00	-5677758.00	-100930.00	0.00	-100930.00	
				80	799	04	04	37	Plan		-3943750.00	0.00	-3943750.00	876250.00	0.00	876250.00
				MH TOT						-9621508.00	0.00	-9621508.00	775320.00	0.00	775320.00	
		4711	01	052	05	00	26	Plan		97880.00	0.00	97880.00	158812.00	0.00	158812.00	
				01	103	25	00	24	Plan		0.00	0.00	0.00	1180886.00	0.00	1180886.00
				MH TOT						97880.00	0.00	97880.00	1339698.00	0.00	1339698.00	
				GRNT TOT						34076799.00	0.00	34076799.00	83023057.00	0.00	83023057.00	
		DIV TOT								34076799.00	0.00	34076799.00	83023057.00	0.00	83490047.00	
726	IRRI DIV 2 MAHARAJGANJ	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	8000.00	
		0094	2711	01	103	03	00	29	Plan		2873261.00	0.00	2873261.00	66552921.00	0.00	66552921.00
				03	103	03	00	29	Plan		213786.00	0.00	213786.00	51137419.00	0.00	51137419.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
726	IRRI DIV 2 MAHARAJGANJ	0094	2711	MH TOT						3087047.00	0.00	3087047.00	117690340.00	0.00	117690340.00	
			4711	01	103	01	03	24	Plan		1660228.00	0.00	1660228.00	152677478.00	0.00	152677478.00
				01	103	08	40	24	Plan		6578514.00	0.00	6578514.00	34273123.00	0.00	34273123.00
				01	103	09	84	24	Plan		8700.00	0.00	8700.00	44404378.00	0.00	44404378.00
				03	103	03	05	24	Plan		3372301.00	0.00	3372301.00	11954508.00	0.00	11954508.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	2746908.00	0.00	2746908.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						11619743.00	0.00	11619743.00	246056395.00	0.00	246056395.00	
				GRNT TOT						14706790.00	0.00	14706790.00	363746735.00	0.00	363746735.00	
			DIV TOT						14706790.00	0.00	14706790.00	363746735.00	0.00	363754735.00		
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27431.00	0.00	0.00	249620.00
				MH TOT						0.00	0.00	27431.00	0.00	0.00	249620.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	281250.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	281250.00	
				GRNT TOT						0.00	0.00	27431.00	0.00	0.00	530870.00	
		0094	2702	03	103	03	00	29	Plan		0.00	0.00	0.00	14448367.00	0.00	14448367.00
				MH TOT						0.00	0.00	0.00	14448367.00	0.00	14448367.00	
			4702	00	102	03	01	25	Plan		585733.00	0.00	585733.00	585733.00	0.00	585733.00
				00	102	03	02	24	Plan		0.00	0.00	0.00	4258.00	0.00	4258.00
				00	102	03	20	24	Plan		268210.00	0.00	268210.00	391501.00	0.00	391501.00
				00	799	03	00	37	Plan		0.00	0.00	0.00	-448454.00	0.00	-448454.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	1849413.00	0.00	1849413.00
				MH TOT						853943.00	0.00	853943.00	2382451.00	0.00	2382451.00	
				GRNT TOT						853943.00	0.00	853943.00	16830818.00	0.00	16830818.00	
			DIV TOT						853943.00	0.00	881374.00	16830818.00	0.00	17361688.00		
731	IRRI DIV MAHOBA	0094	2701	36	101	03	02	29	Plan		0.00	0.00	0.00	881042.00	0.00	881042.00
				36	101	03	04	29	Plan		1376552.00	0.00	1376552.00	5275185.00	0.00	5275185.00
				37	101	03	01	29	Plan		612232.00	0.00	612232.00	984766.00	0.00	984766.00
				39	101	03	01	29	Plan		0.00	0.00	0.00	941165.00	0.00	941165.00
				39	101	03	02	29	Plan		0.00	0.00	0.00	566503.00	0.00	566503.00
				39	101	03	04	29	Plan		2995574.00	0.00	2995574.00	2995574.00	0.00	2995574.00
				40	101	03	01	29	Plan		0.00	0.00	0.00	130149.00	0.00	130149.00
				43	101	03	01	29	Plan		0.00	0.00	0.00	283555.00	0.00	283555.00
				48	101	03	01	29	Plan		0.00	0.00	0.00	926733.00	0.00	926733.00
				48	101	03	02	29	Plan		0.00	0.00	0.00	175151.00	0.00	175151.00
				MH TOT						4984358.00	0.00	4984358.00	13159823.00	0.00	13159823.00	
			2702	03	101	03	01	29	Plan		0.00	0.00	0.00	1006531.00	0.00	1006531.00
				03	101	03	02	29	Plan		0.00	0.00	0.00	1893344.00	0.00	1893344.00
				03	101	03	03	29	Plan		0.00	0.00	0.00	386262.00	0.00	386262.00
				MH TOT						0.00	0.00	0.00	3286137.00	0.00	3286137.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	48939124.00	0.00	48939124.00
				MH TOT						0.00	0.00	0.00	48939124.00	0.00	48939124.00	
			4700	14	051	10	14	24	Plan		0.00	0.00	0.00	37401992.00	0.00	37401992.00
				MH TOT						0.00	0.00	0.00	37401992.00	0.00	37401992.00	
			4701	97	051	10	14	24	Plan		1012238.00	0.00	1012238.00	39820753.00	0.00	39820753.00
				MH TOT						1012238.00	0.00	1012238.00	39820753.00	0.00	39820753.00	
				GRNT TOT						5996596.00	0.00	5996596.00	142607829.00	0.00	142607829.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
731	IRRI DIV MAHOBA	DIV TOT									5996596.00	0.00	5996596.00	142607829.00	0.00	142607829.00
734	M D C DIV 1 MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3329590.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3329590.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6578963.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6578963.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	9908553.00
		0094	2700	20	101	03	01	29	Plan		3377547.00	0.00	3377547.00	15761927.00	0.00	15761927.00
				20	101	03	02	29	Plan		4686710.00	0.00	4686710.00	4686710.00	0.00	4686710.00
				21	101	03	01	29	Plan		1220489.00	0.00	1220489.00	7466063.00	0.00	7466063.00
				MH TOT							9284746.00	0.00	9284746.00	27914700.00	0.00	27914700.00
			2701	69	101	03	01	29	Plan		0.00	0.00	0.00	389804.00	0.00	389804.00
				69	101	03	02	29	Plan		0.00	0.00	0.00	596013.00	0.00	596013.00
				69	101	03	04	29	Plan		0.00	0.00	0.00	909151.00	0.00	909151.00
				80	800	15	01	29	Plan		0.00	0.00	0.00	8064000.00	0.00	8064000.00
				80	800	17	01	42	Plan		920000.00	0.00	920000.00	920000.00	0.00	920000.00
				MH TOT							920000.00	0.00	920000.00	10878968.00	0.00	10878968.00
			4700	21	051	01	01	24	Plan		3224944.00	0.00	3224944.00	105993234.00	0.00	105993234.00
				29	051	10	15	24	Plan		3381420.00	0.00	3381420.00	50260628.00	0.00	50260628.00
				29	051	10	15	60	Plan		0.00	0.00	0.00	103218622.00	0.00	103218622.00
				30	051	10	15	24	Plan		0.00	0.00	0.00	30752820.00	0.00	30752820.00
				30	051	10	15	60	Plan		2147680.00	0.00	2147680.00	29079760.00	0.00	29079760.00
				MH TOT							8754044.00	0.00	8754044.00	319305064.00	0.00	319305064.00
				GRNT TOT							18958790.00	0.00	18958790.00	358098732.00	0.00	358098732.00
		DIV TOT									18958790.00	0.00	18958790.00	358098732.00	0.00	368007285.00
738	TUBE WELL DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	74800.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	44800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	44800.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1996611.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1996611.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2116211.00
		0094	2702	03	103	03	00	29	Plan		431005.80	0.00	431005.80	18276707.55	0.00	18276707.55
				MH TOT							431005.80	0.00	431005.80	18276707.55	0.00	18276707.55
			4702	00	102	03	01	25	Plan		138393.00	0.00	138393.00	1169006.00	0.00	1169006.00
				00	102	03	18	24	Plan		0.00	0.00	0.00	73336.00	0.00	73336.00
				00	102	03	20	24	Plan		191960.00	0.00	191960.00	3060386.00	0.00	3060386.00
				00	799	03	00	37	Plan		664535.20	0.00	664535.20	5589586.45	0.00	5589586.45
				00	799	04	04	37	Plan		824689.00	0.00	824689.00	1738189.00	0.00	1738189.00
				MH TOT							1819577.20	0.00	1819577.20	11630503.45	0.00	11630503.45
				GRNT TOT							2250583.00	0.00	2250583.00	29907211.00	0.00	29907211.00
		DIV TOT									2250583.00	0.00	2250583.00	29907211.00	0.00	32023422.00
739	L G C DIV MAINPURI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1616800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1616800.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1616800.00
		0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	3021878.00	0.00	3021878.00
				05	101	03	02	29	Plan		0.00	0.00	0.00	2999559.00	0.00	2999559.00
				80	800	04	17	42	Plan		1200000.00	0.00	1200000.00	2500000.00	0.00	2500000.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
739	L G C DIV MAINPURI	0094	2700	80	800	15	01	29	Plan		0.00	0.00	0.00	3699985.00	0.00	3699985.00		
				MH TOT							1200000.00	0.00	1200000.00	12221422.00	0.00	12221422.00		
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	1999916.00	0.00	1999916.00		
				MH TOT							0.00	0.00	0.00	1999916.00	0.00	1999916.00		
			4700	32	051	97	02	24	Plan		0.00	0.00	0.00	94086899.00	0.00	94086899.00		
				MH TOT							0.00	0.00	0.00	94086899.00	0.00	94086899.00		
				GRNT TOT							1200000.00	0.00	1200000.00	108308237.00	0.00	108308237.00		
			DIV TOT										1200000.00	0.00	1200000.00	108308237.00	0.00	109925037.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8454655.00	0.00	0.00	70798892.00		
				MH TOT							0.00	0.00	8454655.00	0.00	0.00	70798892.00		
			8782	00	102	01	03	xx	None		0.00	0.00	2750000.00	0.00	0.00	8250000.00		
				MH TOT							0.00	0.00	2750000.00	0.00	0.00	8250000.00		
				GRNT TOT							0.00	0.00	11204655.00	0.00	0.00	79048892.00		
		0094	4700	80	799	04	04	37	Plan		-558750.00	0.00	-558750.00	-2250119.00	0.00	-2250119.00		
				MH TOT							-558750.00	0.00	-558750.00	-2250119.00	0.00	-2250119.00		
				GRNT TOT							-558750.00	0.00	-558750.00	-2250119.00	0.00	-2250119.00		
			DIV TOT										-558750.00	0.00	10645905.00	-2250119.00	0.00	76798773.00
746	L M B D GANGA C MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40806897.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	40806897.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	40806897.00		
		0094	2700	04	101	03	01	29	Plan		1043284.00	0.00	1043284.00	12397419.00	0.00	12397419.00		
				04	101	03	02	29	Plan		0.00	0.00	0.00	11999020.00	0.00	11999020.00		
				04	101	03	04	29	Plan		590953.00	0.00	590953.00	7583142.00	0.00	7583142.00		
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	-25000000.00	0.00	-25000000.00		
				80	800	15	01	29	Plan		2153754.00	0.00	2153754.00	6166267.00	0.00	6166267.00		
				MH TOT							3787991.00	0.00	3787991.00	13145848.00	0.00	13145848.00		
			2711	03	103	03	00	29	Plan		11931015.00	0.00	11931015.00	25930895.00	0.00	25930895.00		
				MH TOT							11931015.00	0.00	11931015.00	25930895.00	0.00	25930895.00		
			4700	04	051	10	14	24	Plan		0.00	0.00	0.00	1181905.00	0.00	1181905.00		
				97	051	10	14	24	Plan		0.00	0.00	0.00	7500000.00	0.00	7500000.00		
				MH TOT							0.00	0.00	0.00	8681905.00	0.00	8681905.00		
				GRNT TOT							15719006.00	0.00	15719006.00	47758648.00	0.00	47758648.00		
			DIV TOT										15719006.00	0.00	15719006.00	47758648.00	0.00	88565545.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8972033.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	8972033.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	45382.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	45382.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6163000.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	6163000.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	15180415.00		
		0094	2700	07	101	03	01	29	Plan		0.00	0.00	0.00	6899610.00	0.00	6899610.00		
				07	101	03	02	29	Plan		2666801.00	0.00	2666801.00	7073245.00	0.00	7073245.00		
				07	101	03	04	29	Plan		12563170.00	0.00	12563170.00	12563170.00	0.00	12563170.00		
				80	800	15	01	29	Plan		0.00	0.00	0.00	6332213.00	0.00	6332213.00		
				MH TOT							15229971.00	0.00	15229971.00	32868238.00	0.00	32868238.00		
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	39999964.00	0.00	39999964.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
747	UPER DIN AGRA CANAL MATHURA	0094	2711	MH TOT							0.00	0.00	0.00	39999964.00	0.00	39999964.00	
			4700	07	051	10	14	24	Plan		0.00	0.00	0.00	10128000.00	0.00	10128000.00	
				MH TOT							0.00	0.00	0.00	10128000.00	0.00	10128000.00	
			4711	01	103	09	84	24	Plan		0.00	0.00	0.00	34708881.00	0.00	34708881.00	
				MH TOT							0.00	0.00	0.00	34708881.00	0.00	34708881.00	
				GRNT TOT							15229971.00	0.00	15229971.00	117705083.00	0.00	117705083.00	
			DIV TOT									15229971.00	0.00	15229971.00	117705083.00	0.00	132885498.00
751	IRRI DIV MAU	0094	2701	08	101	03	01	29	Plan		10731.00	0.00	10731.00	1545401.00	0.00	1545401.00	
				08	101	03	02	29	Plan		3586805.00	0.00	3586805.00	4223551.00	0.00	4223551.00	
				08	101	03	04	29	Plan		3420285.00	0.00	3420285.00	3420285.00	0.00	3420285.00	
				80	800	15	01	29	Plan		0.00	0.00	0.00	103200.00	0.00	103200.00	
				MH TOT							7017821.00	0.00	7017821.00	9292437.00	0.00	9292437.00	
			2711	01	103	03	00	29	Plan		3199685.00	0.00	3199685.00	18513084.00	0.00	18513084.00	
				03	103	03	00	29	Plan		744406.00	0.00	744406.00	11972832.00	0.00	11972832.00	
				MH TOT							3944091.00	0.00	3944091.00	30485916.00	0.00	30485916.00	
			4711	01	103	23	00	24	Plan		0.00	0.00	0.00	21423199.00	0.00	21423199.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	5040990.00	0.00	5040990.00	
				MH TOT							0.00	0.00	0.00	26464189.00	0.00	26464189.00	
				GRNT TOT							10961912.00	0.00	10961912.00	66242542.00	0.00	66242542.00	
			DIV TOT									10961912.00	0.00	10961912.00	66242542.00	0.00	66242542.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	421723.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	421723.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	528320.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	528320.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1450043.00	
		0094	2702	03	103	03	00	29	Plan		778784.00	0.00	778784.00	16745733.00	0.00	16745733.00	
				MH TOT							778784.00	0.00	778784.00	16745733.00	0.00	16745733.00	
			4702	00	102	03	01	25	Plan		1399313.00	0.00	1399313.00	1431466.00	0.00	1431466.00	
				00	102	03	17	24	Plan		109603.00	0.00	109603.00	109603.00	0.00	109603.00	
				00	102	03	20	24	Plan		414472.00	0.00	414472.00	414472.00	0.00	414472.00	
				00	799	03	00	37	Plan		-112223.00	0.00	-112223.00	905115.00	0.00	905115.00	
				00	799	04	04	37	Plan		541500.00	0.00	541500.00	1733984.00	0.00	1733984.00	
				MH TOT							2352665.00	0.00	2352665.00	4594640.00	0.00	4594640.00	
				GRNT TOT							3131449.00	0.00	3131449.00	21340373.00	0.00	21340373.00	
			DIV TOT									3131449.00	0.00	3131449.00	21340373.00	0.00	22790416.00
753	Irrigation Division, Baraut, Bagpat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	804033.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	804033.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	804033.00	
		0094	2700	06	101	03	01	29	Plan		0.00	0.00	0.00	5989771.00	0.00	5989771.00	
				06	101	03	02	29	Plan		0.00	0.00	0.00	5494636.00	0.00	5494636.00	
				06	101	03	04	29	Plan		0.00	0.00	0.00	7896063.00	0.00	7896063.00	
				MH TOT							0.00	0.00	0.00	19380470.00	0.00	19380470.00	
			2711	01	103	03	00	29	Plan		63020.00	0.00	63020.00	765130.00	0.00	765130.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	600000.00	0.00	600000.00	
				MH TOT							63020.00	0.00	63020.00	1365130.00	0.00	1365130.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
753	Irrigation Division, Baraut, Bagpat	0094	4700	06	050	10	16	24	Plan		1246650.00	0.00	1246650.00	1246650.00	0.00	1246650.00	
				97	051	10	14	24	Plan		0.00	0.00	0.00	4999827.00	0.00	4999827.00	
				MH TOT								1246650.00	0.00	1246650.00	6246477.00	0.00	6246477.00
		4702	00	799	03	00	37	Plan		0.00	0.00	0.00	1809997.00	0.00	1809997.00		
				MH TOT								0.00	0.00	0.00	1809997.00	0.00	1809997.00
		4711	01	103	09	84	24	Plan		0.00	0.00	0.00	41083826.00	0.00	41083826.00		
				MH TOT								0.00	0.00	0.00	41083826.00	0.00	41083826.00
				GRNT TOT								1309670.00	0.00	1309670.00	69885900.00	0.00	69885900.00
				DIV TOT								1309670.00	0.00	1309670.00	69885900.00	0.00	70689933.00
		755	TUBE WELL DIV EAST MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	918230.00
8671	00			101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	196706.00		
				MH TOT								0.00	0.00	0.00	0.00	196706.00	
8782	00			102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	264814.00		
				MH TOT								0.00	0.00	0.00	0.00	264814.00	
				GRNT TOT								0.00	0.00	0.00	0.00	1379750.00	
0094	2702			03	103	03	00	29	Plan		81907.00	0.00	81907.00	8192965.00	0.00	8192965.00	
				MH TOT								81907.00	0.00	81907.00	8192965.00	0.00	8192965.00
4702	00			102	03	01	25	Plan		91648.00	0.00	91648.00	315615.00	0.00	315615.00		
		00	799	03	00	37	Plan		-173555.00	0.00	-173555.00	749457.00	0.00	749457.00			
		00	799	04	04	37	Plan		117200.00	0.00	117200.00	-84742.00	0.00	-84742.00			
		MH TOT								35293.00	0.00	35293.00	980330.00	0.00	980330.00		
		GRNT TOT								117200.00	0.00	117200.00	9173295.00	0.00	9173295.00		
		DIV TOT								117200.00	0.00	117200.00	9173295.00	0.00	10553045.00		
756	TUBE WELL DIV WEST BAGHPAT	0094	2702	03	103	03	00	29	Plan		732008.00	0.00	732008.00	14060057.00	0.00	14060057.00	
				MH TOT								732008.00	0.00	732008.00	14060057.00	0.00	14060057.00
		4702	00	101	04	15	24	Plan		447875.00	0.00	447875.00	447875.00	0.00	447875.00		
				00	102	03	01	25	Plan		405669.00	0.00	405669.00	1411670.00	0.00	1411670.00	
				00	102	03	14	24	Plan		163450.00	0.00	163450.00	164963.00	0.00	164963.00	
				00	799	03	00	37	Plan		562058.00	0.00	562058.00	509611.00	0.00	509611.00	
				00	799	04	04	37	Plan		-117200.00	0.00	-117200.00	-50985.00	0.00	-50985.00	
				00	800	03	01	12	Plan		481123.00	0.00	481123.00	752573.00	0.00	752573.00	
				MH TOT								1942975.00	0.00	1942975.00	3235707.00	0.00	3235707.00
				GRNT TOT								2674983.00	0.00	2674983.00	17295764.00	0.00	17295764.00
		DIV TOT								2674983.00	0.00	2674983.00	17295764.00	0.00	17295764.00		
757	I&P (WR) DIV MEERUT	0094	4701	80	005	10	14	42	Plan		2999993.00	0.00	2999993.00	2999993.00	0.00	2999993.00	
				MH TOT							2999993.00	0.00	2999993.00	2999993.00	0.00	2999993.00	
				GRNT TOT							2999993.00	0.00	2999993.00	2999993.00	0.00	2999993.00	
		DIV TOT								2999993.00	0.00	2999993.00	2999993.00	0.00	2999993.00		
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1659074.00	0.00	0.00	55974346.00	
				MH TOT								0.00	0.00	1659074.00	0.00	0.00	55974346.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	108500.00		
				MH TOT								0.00	0.00	0.00	0.00	108500.00	
		8782	00	102	01	03	xx	None		0.00	0.00	3217323.00	0.00	0.00	54794379.00		
				MH TOT								0.00	0.00	3217323.00	0.00	0.00	54794379.00
				GRNT TOT								0.00	0.00	4876397.00	0.00	0.00	110877225.00
0094	4700	80	799	03	00	37	Plan		10897012.00	0.00	10897012.00	1628975.00	0.00	1628975.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
759	IRRI W/S DIV MEERUT	0094	4700	80	799	04	04	37	Plan		-7633955.00	0.00	-7633955.00	-6417263.00	0.00	-6417263.00
				80	799	05	00	37	Plan		5166684.00	0.00	5166684.00	8299148.00	0.00	8299148.00
				MH TOT							8429741.00	0.00	8429741.00	3510860.00	0.00	3510860.00
		4702	00	800	03	02	26	Plan			216349.00	0.00	216349.00	216349.00	0.00	216349.00
				MH TOT							216349.00	0.00	216349.00	216349.00	0.00	216349.00
							GRNT TOT				8646090.00	0.00	8646090.00	3727209.00	0.00	3727209.00
		DIV TOT									8646090.00	0.00	13522487.00	3727209.00	0.00	114604434.00
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3155007.00	0.00	0.00	19249926.00
				MH TOT							0.00	0.00	3155007.00	0.00	0.00	19249926.00
							GRNT TOT				0.00	0.00	3155007.00	0.00	0.00	19249926.00
		0094	2711	01	103	03	00	29	Plan		6711643.00	0.00	6711643.00	12499999.00	0.00	12499999.00
				03	103	03	00	29	Plan		2499634.00	0.00	2499634.00	13999634.00	0.00	13999634.00
				MH TOT							9211277.00	0.00	9211277.00	26499633.00	0.00	26499633.00
		4711	01	103	08	40	24	Plan			0.00	0.00	0.00	3500000.00	0.00	3500000.00
				01	103	09	84	24	Plan		0.00	0.00	0.00	110909886.00	0.00	110909886.00
				01	103	23	00	24	Plan		5834644.00	0.00	5834644.00	5834644.00	0.00	5834644.00
				01	103	25	00	24	Plan		4939981.00	0.00	4939981.00	4939981.00	0.00	4939981.00
				MH TOT							10774625.00	0.00	10774625.00	125184511.00	0.00	125184511.00
							GRNT TOT				19985902.00	0.00	19985902.00	151684144.00	0.00	151684144.00
		DIV TOT									19985902.00	0.00	23140909.00	151684144.00	0.00	170934070.00
762	MGCC DIV 6 MEERUT	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	157425.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	157425.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	157425.00
		0094	2700	13	101	03	01	29	Plan		0.00	0.00	0.00	968558.00	0.00	968558.00
				MH TOT							0.00	0.00	0.00	968558.00	0.00	968558.00
		4700	22	051	01	01	24	Plan			818835.00	0.00	818835.00	94937438.00	0.00	94937438.00
				22	051	01	01	60	Plan		21227054.00	0.00	21227054.00	406191491.00	0.00	406191491.00
				97	051	10	14	24	Plan		5500967.00	0.00	5500967.00	15980923.00	0.00	15980923.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	568551.00	0.00	568551.00
				MH TOT							27546856.00	0.00	27546856.00	517678403.00	0.00	517678403.00
							GRNT TOT				27546856.00	0.00	27546856.00	518646961.00	0.00	518646961.00
		DIV TOT									27546856.00	0.00	27546856.00	518646961.00	0.00	518804386.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	100.00	0.00	0.00	1769963.00
				MH TOT							0.00	0.00	100.00	0.00	0.00	1769963.00
		8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	27332654.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27332654.00
							GRNT TOT				0.00	0.00	100.00	0.00	0.00	29102617.00
		0094	2700	04	101	03	01	29	Plan		467154.00	0.00	467154.00	17997931.00	0.00	17997931.00
				04	101	03	02	29	Plan		0.00	0.00	0.00	13999996.00	0.00	13999996.00
				04	101	03	04	29	Plan		0.00	0.00	0.00	21725546.00	0.00	21725546.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	4049203.00	0.00	4049203.00
				80	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-3697710.00	0.00	-3697710.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-3515733.00	0.00	-3515733.00
				80	799	04	04	37	TE_P	VT	0.00	0.00	0.00	3697710.00	0.00	3697710.00
				MH TOT							467154.00	0.00	467154.00	54256943.00	0.00	54256943.00
		2711	03	103	03	00	29	Plan			6964685.00	0.00	6964685.00	27964631.00	0.00	27964631.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
763	ANUPSAGAR BGC MEERUT	0094	2711	MH TOT							6964685.00	0.00	6964685.00	27964631.00	0.00	27964631.00	
			4700	04	051	10	14	24	Plan		0.00	0.00	0.00	6522345.00	0.00	6522345.00	
				MH TOT							0.00	0.00	0.00	6522345.00	0.00	6522345.00	
				GRNT TOT							7431839.00	0.00	7431839.00	88743919.00	0.00	88743919.00	
		DIV TOT							7431839.00	0.00	7431939.00	88743919.00	0.00	117846536.00			
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15500269.00	0.00	0.00	43223857.00	
				MH TOT							0.00	0.00	15500269.00	0.00	0.00	43223857.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29432.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	29432.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	39567952.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	39567952.00	
				GRNT TOT							0.00	0.00	15500269.00	0.00	0.00	82821241.00	
			0094	2700	04	101	03	01	29	Plan		1581544.00	0.00	1581544.00	20564232.00	0.00	20564232.00
					04	101	03	02	29	Plan		824904.00	0.00	824904.00	18472474.00	0.00	18472474.00
					04	101	03	04	29	Plan		13036575.00	0.00	13036575.00	19270213.00	0.00	19270213.00
					80	800	15	01	29	Plan		28547939.00	0.00	28547939.00	45087939.00	0.00	45087939.00
					MH TOT							43990962.00	0.00	43990962.00	103394858.00	0.00	103394858.00
				2711	03	103	03	00	29	Plan		1623108.00	0.00	1623108.00	16622965.00	0.00	16622965.00
					MH TOT							1623108.00	0.00	1623108.00	16622965.00	0.00	16622965.00
		4700	04	051	10	14	24	Plan		18661989.00	0.00	18661989.00	128928935.00	0.00	128928935.00		
			MH TOT							18661989.00	0.00	18661989.00	128928935.00	0.00	128928935.00		
		4711	03	103	03	05	24	Plan		2467000.00	0.00	2467000.00	13569330.00	0.00	13569330.00		
			MH TOT							2467000.00	0.00	2467000.00	13569330.00	0.00	13569330.00		
			GRNT TOT							66743059.00	0.00	66743059.00	262516088.00	0.00	262516088.00		
		DIV TOT							66743059.00	0.00	82243328.00	262516088.00	0.00	345337329.00			
765	IRRI CONST DIV MEERUT	0094	2700	04	101	03	01	29	Plan		914206.00	0.00	914206.00	4614076.00	0.00	4614076.00	
				04	101	03	02	29	Plan		0.00	0.00	0.00	4499785.00	0.00	4499785.00	
				MH TOT							914206.00	0.00	914206.00	9113861.00	0.00	9113861.00	
				GRNT TOT							914206.00	0.00	914206.00	9113861.00	0.00	9113861.00	
		DIV TOT							914206.00	0.00	914206.00	9113861.00	0.00	9113861.00			
771	IRRI DIV CHUNAR MIRZAPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	300714.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	300714.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	300714.00	
			0094	2701	05	101	03	01	29	Plan		278607.00	0.00	278607.00	6282978.00	0.00	6282978.00
					05	101	03	02	29	Plan		2578282.00	0.00	2578282.00	5630101.00	0.00	5630101.00
					05	101	03	04	29	Plan		5443298.00	0.00	5443298.00	5443298.00	0.00	5443298.00
					80	800	15	01	29	Plan		6353102.00	0.00	6353102.00	15387560.00	0.00	15387560.00
					MH TOT							14653289.00	0.00	14653289.00	32743937.00	0.00	32743937.00
				2702	03	101	03	02	29	Plan		582187.00	0.00	582187.00	876448.00	0.00	876448.00
					MH TOT							582187.00	0.00	582187.00	876448.00	0.00	876448.00
				2711	03	103	03	00	29	Plan		2986511.00	0.00	2986511.00	7942278.00	0.00	7942278.00
					MH TOT							2986511.00	0.00	2986511.00	7942278.00	0.00	7942278.00
				4701	80	005	10	14	42	Plan		1790250.00	0.00	1790250.00	1790250.00	0.00	1790250.00
					84	050	10	16	24	Plan		111552.00	0.00	111552.00	1004938.00	0.00	1004938.00
			05	051	10	06	24	Plan		5859084.00	0.00	5859084.00	10618291.00	0.00	10618291.00		
			97	051	10	14	24	Plan		3511674.00	0.00	3511674.00	3657215.00	0.00	3657215.00		
			MH TOT							11272560.00	0.00	11272560.00	17070694.00	0.00	17070694.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
771	IRRI DIV CHUNAR MIRZAPUR	0094	4702	00	101	04	21	24	Plan		0.00	0.00	0.00	4707971.00	0.00	4707971.00
				MH TOT						0.00	0.00	0.00	4707971.00	0.00	4707971.00	
				GRNT TOT						29494547.00	0.00	29494547.00	63341328.00	0.00	63341328.00	
				DIV TOT						29494547.00	0.00	29494547.00	63341328.00	0.00	63642042.00	
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	981148.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	981148.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	2748.00	0.00	0.00	209310.00
				MH TOT						0.00	0.00	2748.00	0.00	0.00	209310.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	852881.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	852881.00	
				GRNT TOT						0.00	0.00	2748.00	0.00	0.00	2043339.00	
		0094	2702	03	103	03	00	29	Plan		1192839.00	0.00	1192839.00	15706690.00	0.00	15706690.00
				MH TOT						1192839.00	0.00	1192839.00	15706690.00	0.00	15706690.00	
			4702	00	101	04	15	24	Plan		0.00	0.00	0.00	99871.00	0.00	99871.00
				00	102	03	01	25	Plan		454023.00	0.00	454023.00	709597.00	0.00	709597.00
				00	102	03	05	24	Plan		0.00	0.00	0.00	559506.00	0.00	559506.00
				00	102	03	14	24	Plan		9584.00	0.00	9584.00	39697.00	0.00	39697.00
				00	102	03	17	24	Plan		480603.00	0.00	480603.00	556159.00	0.00	556159.00
				00	102	03	20	24	Plan		0.00	0.00	0.00	550712.00	0.00	550712.00
				00	799	03	00	37	Plan		970052.00	0.00	970052.00	4813365.00	0.00	4813365.00
				00	799	04	04	37	Plan		-1090661.00	0.00	-1090661.00	-2581929.00	0.00	-2581929.00
				00	800	03	01	26	Plan		0.00	0.00	0.00	99761.00	0.00	99761.00
				00	800	03	02	26	Plan		0.00	0.00	0.00	50000.00	0.00	50000.00
				MH TOT						823601.00	0.00	823601.00	4896739.00	0.00	4896739.00	
				GRNT TOT						2016440.00	0.00	2016440.00	20603429.00	0.00	20603429.00	
				DIV TOT						2016440.00	0.00	2019188.00	20603429.00	0.00	22646768.00	
773	I&P DIV WR MIRZAPUR	0094	4701	80	005	10	14	42	Plan		3350051.00	0.00	3350051.00	3350051.00	0.00	3350051.00
				MH TOT						3350051.00	0.00	3350051.00	3350051.00	0.00	3350051.00	
				GRNT TOT						3350051.00	0.00	3350051.00	3350051.00	0.00	3350051.00	
				DIV TOT						3350051.00	0.00	3350051.00	3350051.00	0.00	3350051.00	
774	MIN LIFT DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59898.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	59898.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	59898.00	
		0094	2702	03	102	03	00	29	Plan		2524987.00	0.00	2524987.00	17570977.00	0.00	17570977.00
				MH TOT						2524987.00	0.00	2524987.00	17570977.00	0.00	17570977.00	
			4700	97	051	10	14	24	Plan		3950085.00	0.00	3950085.00	23133738.00	0.00	23133738.00
				MH TOT						3950085.00	0.00	3950085.00	23133738.00	0.00	23133738.00	
			4702	00	101	03	01	24	Plan		369338.00	0.00	369338.00	19043303.00	0.00	19043303.00
				00	101	03	16	24	Plan		0.00	0.00	0.00	7218886.00	0.00	7218886.00
				00	101	04	15	24	Plan		0.00	0.00	0.00	299944.00	0.00	299944.00
				00	799	03	00	37	Plan		-2485405.00	0.00	-2485405.00	3642480.00	0.00	3642480.00
				00	799	04	04	37	Plan		-1729491.00	0.00	-1729491.00	-2488781.00	0.00	-2488781.00
				00	800	03	01	26	Plan		240580.00	0.00	240580.00	240580.00	0.00	240580.00
				MH TOT						-3604978.00	0.00	-3604978.00	27956412.00	0.00	27956412.00	
				GRNT TOT						2870094.00	0.00	2870094.00	68661127.00	0.00	68661127.00	
				DIV TOT						2870094.00	0.00	2870094.00	68661127.00	0.00	68721025.00	
780	BAN SAGAR CCD 5	0000	8782	00	102	01	03	xx	None		0.00	0.00	1379690.00	0.00	0.00	1379690.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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780	BAN SAGAR CCD 5 MIRZAPUR	0000	8782	MH TOT						0.00	0.00	1379690.00	0.00	0.00	1379690.00	
		GRNT TOT						0.00	0.00	1379690.00	0.00	0.00	1379690.00			
	0094	4700	18	051	01	01	24	Plan	4138055.00	0.00	4138055.00	14138055.00	0.00	14138055.00		
			80	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00		
	MH TOT						4138055.00	0.00	4138055.00	14138055.00	0.00	14138055.00				
	GRNT TOT						4138055.00	0.00	4138055.00	14138055.00	0.00	14138055.00				
DIV TOT								4138055.00	0.00	5517745.00	14138055.00	0.00	15517745.00			
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	30300.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	30300.00		
	GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	30300.00			
	0094	4700	18	051	01	01	24	Plan	1019592.00	0.00	1019592.00	3519592.00	0.00	3519592.00		
	MH TOT						1019592.00	0.00	1019592.00	3519592.00	0.00	3519592.00				
	GRNT TOT						1019592.00	0.00	1019592.00	3519592.00	0.00	3519592.00				
DIV TOT								1019592.00	0.00	1019592.00	3519592.00	0.00	3549892.00			
783	BANSAGAR CCD 8 MIRZAPUR	0094	2701	66	101	03	01	29	Plan	0.00	0.00	0.00	998916.00	0.00	998916.00	
		MH TOT						0.00	0.00	0.00	998916.00	0.00	998916.00			
		4700	18	051	01	01	24	Plan	16482817.00	0.00	16482817.00	63630585.00	0.00	63630585.00		
	MH TOT						16482817.00	0.00	16482817.00	63630585.00	0.00	63630585.00				
	GRNT TOT						16482817.00	0.00	16482817.00	64629501.00	0.00	64629501.00				
	DIV TOT								16482817.00	0.00	16482817.00	64629501.00	0.00	64629501.00		
784	MIRZA CANAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1474.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1474.00		
	GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	1474.00			
	0094	2701	05	101	03	01	29	Plan	983311.00	0.00	983311.00	5220852.00	0.00	5220852.00		
			05	101	03	02	29	Plan	1077450.00	0.00	1077450.00	2681120.00	0.00	2681120.00		
			05	101	03	04	29	Plan	4289743.00	0.00	4289743.00	4289743.00	0.00	4289743.00		
			21	101	03	01	29	Plan	10230.00	0.00	10230.00	2472780.00	0.00	2472780.00		
			21	101	03	02	29	Plan	1712342.00	0.00	1712342.00	3531018.00	0.00	3531018.00		
			21	101	03	04	29	Plan	1747874.00	0.00	1747874.00	1747874.00	0.00	1747874.00		
			80	800	15	01	29	Plan	2633820.00	0.00	2633820.00	6947487.00	0.00	6947487.00		
	MH TOT						12454770.00	0.00	12454770.00	26890874.00	0.00	26890874.00				
		2702	03	101	03	01	29	Plan	0.00	0.00	0.00	76000.00	0.00	76000.00		
			03	101	03	02	29	Plan	15758.00	0.00	15758.00	15758.00	0.00	15758.00		
			03	101	03	03	29	Plan	0.00	0.00	0.00	100000.00	0.00	100000.00		
	MH TOT						15758.00	0.00	15758.00	191758.00	0.00	191758.00				
		2711	03	103	03	00	29	Plan	1891714.00	0.00	1891714.00	1891714.00	0.00	1891714.00		
	MH TOT						1891714.00	0.00	1891714.00	1891714.00	0.00	1891714.00				
		4701	05	051	10	06	24	Plan	30054434.00	0.00	30054434.00	45846309.00	0.00	45846309.00		
			97	051	10	14	24	Plan	188365.00	0.00	188365.00	188365.00	0.00	188365.00		
	MH TOT						30242799.00	0.00	30242799.00	46034674.00	0.00	46034674.00				
		4711	01	103	09	84	24	Plan	0.00	0.00	0.00	46776737.00	0.00	46776737.00		
	MH TOT						0.00	0.00	0.00	46776737.00	0.00	46776737.00				
	GRNT TOT						44605041.00	0.00	44605041.00	121785757.00	0.00	121785757.00				
	DIV TOT								44605041.00	0.00	44605041.00	121785757.00	0.00	121787231.00		
	786	SIRSI DAM DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	253748.00
			MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	253748.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	33968.00		

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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786	SIRSI DAM DIV MIRZAPUR	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	33968.00			
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1000.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	1000.00			
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	288716.00			
		0094	2701	24	101	03	01	29	Plan		1999791.00	0.00	1999791.00	14127476.00	0.00	14127476.00		
				24	101	03	02	29	Plan		1232058.00	0.00	1232058.00	11139348.00	0.00	11139348.00		
				24	101	03	04	29	Plan		9080290.00	0.00	9080290.00	9080290.00	0.00	9080290.00		
				80	800	15	01	29	Plan		5272635.00	0.00	5272635.00	8728670.00	0.00	8728670.00		
				MH TOT						17584774.00	0.00	17584774.00	43075784.00	0.00	43075784.00			
		2702		03	101	03	01	29	Plan		93935.00	0.00	93935.00	370545.00	0.00	370545.00		
				03	101	03	02	29	Plan		0.00	0.00	0.00	67312.00	0.00	67312.00		
				MH TOT						93935.00	0.00	93935.00	437857.00	0.00	437857.00			
		4701		05	051	10	06	24	Plan		0.00	0.00	0.00	3119276.00	0.00	3119276.00		
				24	051	10	14	24	Plan		3031306.00	0.00	3031306.00	3031306.00	0.00	3031306.00		
				97	051	10	14	24	Plan		0.00	0.00	0.00	874878.00	0.00	874878.00		
				MH TOT						3031306.00	0.00	3031306.00	7025460.00	0.00	7025460.00			
		4702		00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
				00	799	04	04	37	Plan		0.00	0.00	0.00	-1000.00	0.00	-1000.00		
				MH TOT						0.00	0.00	0.00	-1000.00	0.00	-1000.00			
				GRNT TOT						20710015.00	0.00	20710015.00	50538101.00	0.00	50538101.00			
		DIV TOT										20710015.00	0.00	20710015.00	50538101.00	0.00	50826817.00	
		788	BANSAGAR C.C. DIV 10 MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49775.00	0.00	0.00	127828.00
						MH TOT						0.00	0.00	49775.00	0.00	0.00	127828.00	
	8671			00	101	xx	xx	xx	None		0.00	0.00	44340.00	0.00	0.00	44340.00		
				MH TOT						0.00	0.00	44340.00	0.00	0.00	44340.00			
				GRNT TOT						0.00	0.00	94115.00	0.00	0.00	172168.00			
0094	4700			18	051	01	01	24	Plan		12321452.00	0.00	12321452.00	25926106.00	0.00	25926106.00		
				80	799	03	00	37	Plan		-15000.00	0.00	-15000.00	-15000.00	0.00	-15000.00		
		80	799	04	04	37	Plan		-118282.00	0.00	-118282.00	-118282.00	0.00	-118282.00				
		MH TOT						12188170.00	0.00	12188170.00	25792824.00	0.00	25792824.00					
		GRNT TOT						12188170.00	0.00	12188170.00	25792824.00	0.00	25792824.00					
DIV TOT										12188170.00	0.00	12282285.00	25792824.00	0.00	25964992.00			
792	IRRI DIV MORADABAD	0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	12067093.00	0.00	12067093.00		
				05	101	03	02	29	Plan		3492458.00	0.00	3492458.00	10035457.00	0.00	10035457.00		
				MH TOT						3492458.00	0.00	3492458.00	22102550.00	0.00	22102550.00			
		2701		12	101	03	01	29	Plan		119164.00	0.00	119164.00	15116645.00	0.00	15116645.00		
				12	101	03	04	29	Plan		2571729.00	0.00	2571729.00	3051258.00	0.00	3051258.00		
				80	799	03	00	37	Plan		-99569.00	0.00	-99569.00	-99569.00	0.00	-99569.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
				MH TOT						2591324.00	0.00	2591324.00	18068334.00	0.00	18068334.00			
		2711		01	103	03	00	29	Plan		670690.00	0.00	670690.00	2669634.00	0.00	2669634.00		
				03	103	03	00	29	Plan		0.00	0.00	0.00	18400000.00	0.00	18400000.00		
				MH TOT						670690.00	0.00	670690.00	21069634.00	0.00	21069634.00			
		GRNT TOT						6754472.00	0.00	6754472.00	61240518.00	0.00	61240518.00					
DIV TOT										6754472.00	0.00	6754472.00	61240518.00	0.00	61240518.00			
793	AFJAL GARH IR DIV DHAMPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33423.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	33423.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022					PROGRESSIVE UPTO - FEB 2022								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
793	AFJAL GARH IR DIV DHAMPUR	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	33423.00	
		0094	2701	09	101	03	01	29	Plan		0.00	0.00	0.00	4401894.00	0.00	4401894.00	
				09	101	03	04	29	Plan		4281320.00	0.00	4281320.00	7222241.00	0.00	7222241.00	
				11	101	03	01	29	Plan		235847.00	0.00	235847.00	1659540.00	0.00	1659540.00	
				11	101	03	04	29	Plan		1349660.00	0.00	1349660.00	1349660.00	0.00	1349660.00	
				22	101	03	01	29	Plan		8391705.00	0.00	8391705.00	23301197.00	0.00	23301197.00	
				22	101	03	04	29	Plan		2519936.00	0.00	2519936.00	2519936.00	0.00	2519936.00	
				MH TOT							16778468.00	0.00	16778468.00	40454468.00	0.00	40454468.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	12967445.00	0.00	12967445.00	
				03	103	03	00	29	Plan		351758.00	0.00	351758.00	7582715.00	0.00	7582715.00	
				MH TOT							351758.00	0.00	351758.00	20550160.00	0.00	20550160.00	
			4700	97	051	10	14	24	Plan		0.00	0.00	0.00	2461963.00	0.00	2461963.00	
				MH TOT							0.00	0.00	0.00	2461963.00	0.00	2461963.00	
			4711	01	103	03	03	24	Plan		0.00	0.00	0.00	590400.00	0.00	590400.00	
				01	103	08	40	24	Plan		0.00	0.00	0.00	2335813.00	0.00	2335813.00	
				01	103	09	84	24	Plan		0.00	0.00	0.00	18542940.00	0.00	18542940.00	
				MH TOT							0.00	0.00	0.00	21469153.00	0.00	21469153.00	
				GRNT TOT							17130226.00	0.00	17130226.00	84935744.00	0.00	84935744.00	
		DIV TOT									17130226.00	0.00	17130226.00	84935744.00	0.00	84969167.00	
794	TUBEWELL DIV I MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42410.00	0.00	0.00	42410.00	
				MH TOT							0.00	0.00	42410.00	0.00	0.00	42410.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	292910.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	292910.00	
				GRNT TOT							0.00	0.00	42410.00	0.00	0.00	335320.00	
		0094	2702	03	103	03	00	29	Plan		1251258.00	0.00	1251258.00	16697436.00	0.00	16697436.00	
				MH TOT							1251258.00	0.00	1251258.00	16697436.00	0.00	16697436.00	
			4702	00	102	03	01	25	Plan		230206.00	0.00	230206.00	523850.00	0.00	523850.00	
				00	102	03	20	24	Plan		286429.00	0.00	286429.00	1607402.00	0.00	1607402.00	
				00	799	03	00	37	Plan		84299.00	0.00	84299.00	3031245.00	0.00	3031245.00	
				00	799	04	04	37	Plan		244000.00	0.00	244000.00	215300.00	0.00	215300.00	
				00	800	03	01	26	Plan		214842.00	0.00	214842.00	214842.00	0.00	214842.00	
				00	800	03	02	26	Plan		53654.00	0.00	53654.00	53654.00	0.00	53654.00	
				MH TOT							1113430.00	0.00	1113430.00	5646293.00	0.00	5646293.00	
				GRNT TOT							2364688.00	0.00	2364688.00	22343729.00	0.00	22343729.00	
		DIV TOT									2364688.00	0.00	2407098.00	22343729.00	0.00	22679049.00	
795	TUBEWELL C. D. MORADABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	10400.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	10400.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	10400.00	
		0094	4702	00	102	03	05	24	Plan		0.00	0.00	0.00	3225384.00	0.00	3225384.00	
				00	102	03	20	24	Plan		685739.00	0.00	685739.00	24649728.00	0.00	24649728.00	
				00	799	03	00	37	Plan		197785.00	0.00	197785.00	670841.00	0.00	670841.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-312400.00	0.00	-312400.00	
				00	800	03	01	12	Plan		0.00	0.00	0.00	99900.00	0.00	99900.00	
				00	800	03	01	26	Plan		449904.00	0.00	449904.00	449904.00	0.00	449904.00	
				00	800	03	02	12	Plan		99312.00	0.00	99312.00	99312.00	0.00	99312.00	
				00	800	03	02	26	Plan		100264.00	0.00	100264.00	249997.00	0.00	249997.00	
				MH TOT							1533004.00	0.00	1533004.00	29132666.00	0.00	29132666.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
795	TUBEWELL C. D. MORADABAD	0094										1533004.00	0.00	1533004.00	29132666.00	0.00	29132666.00
									GRNT TOT			1533004.00	0.00	1533004.00	29132666.00	0.00	29143066.00
									DIV TOT			1533004.00	0.00	1533004.00	29132666.00	0.00	29143066.00
796	TWD CHANDAUSI MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	31000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	31000.00
									8671	00	101	xx	xx	xx	None		522000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	522000.00
									8782	00	102	01	03	xx	None		300000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	300000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	853000.00
		0094	2702	03	103	03	00	29	Plan			338932.00	0.00	338932.00	18598069.00	0.00	18598069.00
									MH TOT			338932.00	0.00	338932.00	18598069.00	0.00	18598069.00
									4702	00	102	03	01	25	Plan		1149386.00
										00	102	03	14	24	Plan		197518.00
										00	799	03	00	37	Plan		3398359.00
										00	799	04	04	37	Plan		524950.00
									MH TOT			1664713.00	0.00	1664713.00	5270213.00	0.00	5270213.00
									GRNT TOT			2003645.00	0.00	2003645.00	23868282.00	0.00	23868282.00
									DIV TOT			2003645.00	0.00	2003645.00	23868282.00	0.00	24721282.00
797	FLOOD DIV MORADABAD	0094	2711	01	103	03	00	29	Plan			0.00	0.00	0.00	6815181.00	0.00	6815181.00
										03	103	03	00	29	Plan		6621427.00
									MH TOT			1121604.00	0.00	1121604.00	13436608.00	0.00	13436608.00
									4711	01	103	08	40	24	Plan		2589994.00
										01	103	09	84	24	Plan		27608918.00
										03	799	03	00	37	Plan		184800.00
									MH TOT			0.00	0.00	0.00	30383712.00	0.00	30383712.00
									GRNT TOT			1121604.00	0.00	1121604.00	43820320.00	0.00	43820320.00
									DIV TOT			1121604.00	0.00	1121604.00	43820320.00	0.00	43820320.00
799	MGCC 15 MORADABAD	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	10000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	10000.00
		0094	4700	22	051	01	01	24	Plan			4591895.00	0.00	4591895.00	48437616.00	0.00	48437616.00
										22	051	01	01	60	Plan		33239832.00
										80	799	03	00	37	Plan		-427759.00
										80	799	04	04	37	Plan		-3225374.00
									MH TOT			5031674.00	0.00	5031674.00	78024315.00	0.00	78024315.00
									GRNT TOT			5031674.00	0.00	5031674.00	78024315.00	0.00	78024315.00
									DIV TOT			5031674.00	0.00	5031674.00	78024315.00	0.00	78034315.00
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	29449.00	0.00	0.00	58271.00
									MH TOT			0.00	0.00	29449.00	0.00	0.00	58271.00
									GRNT TOT			0.00	0.00	29449.00	0.00	0.00	58271.00
		0094	4700	22	051	01	01	24	Plan			61304862.00	0.00	61304862.00	160750124.00	0.00	160750124.00
										22	051	01	01	60	Plan		419508811.00
										80	799	03	00	37	Plan		1534142.00
										80	799	04	04	37	Plan		-2383336.00
									MH TOT			59128704.00	0.00	59128704.00	579409741.00	0.00	579409741.00
									GRNT TOT			59128704.00	0.00	59128704.00	579409741.00	0.00	579409741.00
									DIV TOT			59128704.00	0.00	59158153.00	579409741.00	0.00	579468012.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND					
801	MGCC 9 SAMBHAL MORADABAD	0094	4700	22	051	01	01	24	Plan		7083025.00	0.00	7083025.00	45723819.00	0.00	45723819.00					
				22	051	01	01	60	Plan		8636013.00	0.00	8636013.00	209645093.00	0.00	209645093.00					
				80	799	03	00	37	Plan		-300084.00	0.00	-300084.00	904005.00	0.00	904005.00					
				80	799	04	04	37	Plan		-991600.00	0.00	-991600.00	16655893.00	0.00	16655893.00					
				MH TOT										14427354.00	0.00	14427354.00	272928810.00	0.00	272928810.00		
							GRNT TOT						14427354.00	0.00	14427354.00	272928810.00	0.00	272928810.00			
DIV TOT										14427354.00	0.00	14427354.00	272928810.00	0.00	272928810.00						
803	TUBEWELL DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	152184.00					
				MH TOT										0.00	0.00	0.00	0.00	152184.00			
				8782	00	102	01	03	xx	None		0.00	0.00	604320.00	0.00	0.00	0.00	756504.00			
					MH TOT										0.00	0.00	604320.00	0.00	756504.00		
							GRNT TOT						0.00	0.00	604320.00	0.00	0.00	908688.00			
				0094	2702	03	103	03	00	29	Plan		230481.00	0.00	230481.00	12671129.00	0.00	12671129.00			
						MH TOT										230481.00	0.00	230481.00	12671129.00	0.00	12671129.00
						4702	00	102	03	01	25	Plan		589243.00	0.00	589243.00	1118761.00	0.00	1118761.00		
							00	102	03	14	24	Plan		162010.00	0.00	162010.00	162010.00	0.00	162010.00		
							00	799	03	00	37	Plan		-410448.00	0.00	-410448.00	-481059.00	0.00	-481059.00		
00	799	04	04				37	Plan		239200.00	0.00	239200.00	339200.00	0.00	339200.00						
MH TOT										580005.00	0.00	580005.00	1138912.00	0.00	1138912.00						
			GRNT TOT						810486.00	0.00	810486.00	13810041.00	0.00	13810041.00							
DIV TOT										810486.00	0.00	1414806.00	13810041.00	0.00	14718729.00						
804	TUBEWELL C DN MUZAFFARNAGAR	0094	4702	00	102	03	18	24	Plan		2470493.00	0.00	2470493.00	43040873.00	0.00	43040873.00					
				00	799	03	00	37	Plan		1606003.00	0.00	1606003.00	1090129.00	0.00	1090129.00					
				00	799	04	04	37	Plan		0.00	0.00	0.00	17367.00	0.00	17367.00					
				00	800	03	01	26	Plan		350000.00	0.00	350000.00	700000.00	0.00	700000.00					
				00	800	03	02	26	Plan		99736.00	0.00	99736.00	349735.00	0.00	349735.00					
				MH TOT										4526232.00	0.00	4526232.00	45198104.00	0.00	45198104.00		
							GRNT TOT						4526232.00	0.00	4526232.00	45198104.00	0.00	45198104.00			
DIV TOT										4526232.00	0.00	4526232.00	45198104.00	0.00	45198104.00						
805	DRAINAGE DIV MUZAFFARNAGAR	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	3999922.00	0.00	3999922.00					
				03	103	03	00	29	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00					
				MH TOT										0.00	0.00	0.00	5999922.00	0.00	5999922.00		
				4711	01	103	09	84	24	Plan		48666.00	0.00	48666.00	48666.00	0.00	48666.00				
					MH TOT										48666.00	0.00	48666.00	48666.00	0.00	48666.00	
			GRNT TOT						48666.00	0.00	48666.00	6048588.00	0.00	6048588.00							
DIV TOT										48666.00	0.00	48666.00	6048588.00	0.00	6048588.00						
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	101433.00					
				MH TOT										0.00	0.00	0.00	0.00	101433.00			
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	816000.00				
					MH TOT										0.00	0.00	0.00	0.00	816000.00		
							GRNT TOT						0.00	0.00	0.00	0.00	0.00	917433.00			
				0094	2700	04	101	03	01	29	Plan		1322586.00	0.00	1322586.00	19523027.00	0.00	19523027.00			
						04	101	03	01	29	TE_P	VT	-6000441.00	0.00	-6000441.00	-6000441.00	0.00	-6000441.00			
						04	101	03	02	29	Plan		0.00	0.00	0.00	6999559.00	0.00	6999559.00			
						04	101	03	02	29	TE_P	VT	6000441.00	0.00	6000441.00	6000441.00	0.00	6000441.00			
04	101	03	04			29	Plan		514908.00	0.00	514908.00	24267000.00	0.00	24267000.00							
80	800	15	01	29	Plan		0.00	0.00	0.00	29291538.00	0.00	29291538.00									

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0094	2700	MH TOT						1837494.00	0.00	1837494.00	80081124.00	0.00	80081124.00		
			2711	03	103	03	00	29	Plan		15823471.00	0.00	15823471.00	56331679.00	0.00	56331679.00	
				MH TOT						15823471.00	0.00	15823471.00	56331679.00	0.00	56331679.00		
			4700	04	051	10	14	24	Plan		13252678.00	0.00	13252678.00	56871348.00	0.00	56871348.00	
				97	051	10	14	24	Plan		0.00	0.00	0.00	5000000.00	0.00	5000000.00	
				MH TOT						13252678.00	0.00	13252678.00	61871348.00	0.00	61871348.00		
				GRNT TOT						30913643.00	0.00	30913643.00	198284151.00	0.00	198284151.00		
	DIV TOT								30913643.00	0.00	30913643.00	198284151.00	0.00	199201584.00			
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10023943.00	0.00	0.00	174832335.00	
				MH TOT						0.00	0.00	10023943.00	0.00	0.00	174832335.00		
			8782	00	102	01	03	xx	None		0.00	0.00	22378500.00	0.00	0.00	174999188.00	
				MH TOT						0.00	0.00	22378500.00	0.00	0.00	174999188.00		
				GRNT TOT						0.00	0.00	32402443.00	0.00	0.00	349831523.00		
	DIV TOT								0.00	0.00	32402443.00	0.00	0.00	349831523.00			
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43608403.00	0.00	0.00	341191253.00	
				MH TOT						0.00	0.00	43608403.00	0.00	0.00	341191253.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	73921.00	0.00	0.00	101169.00	
				MH TOT						0.00	0.00	73921.00	0.00	0.00	101169.00		
			8782	00	102	01	03	xx	None		0.00	0.00	28498000.00	0.00	0.00	350559950.00	
				MH TOT						0.00	0.00	28498000.00	0.00	0.00	350559950.00		
				GRNT TOT						0.00	0.00	72180324.00	0.00	0.00	691852372.00		
			0094	2700	07	101	03	01	29	Plan		1893789.00	0.00	1893789.00	11564294.00	0.00	11564294.00
					07	101	03	02	29	Plan		0.00	0.00	0.00	16572024.00	0.00	16572024.00
					80	800	15	01	29	Plan		0.00	0.00	0.00	7538903.00	0.00	7538903.00
				MH TOT						1893789.00	0.00	1893789.00	35675221.00	0.00	35675221.00		
			2701	36	101	03	01	29	Plan		4957352.00	0.00	4957352.00	4957352.00	0.00	4957352.00	
				65	101	03	01	29	Plan		0.00	0.00	0.00	4917221.00	0.00	4917221.00	
				66	101	03	01	29	Plan		983456.00	0.00	983456.00	2560886.00	0.00	2560886.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	35000.00	0.00	35000.00	
				80	800	11	00	29	Plan		0.00	0.00	0.00	12727092.00	0.00	12727092.00	
				80	800	13	00	20	Plan		0.00	0.00	0.00	835000.00	0.00	835000.00	
				MH TOT						5940808.00	0.00	5940808.00	26032551.00	0.00	26032551.00		
			2711	01	103	03	00	29	Plan		2234116.00	0.00	2234116.00	52451448.00	0.00	52451448.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	17962727.00	0.00	17962727.00	
		MH TOT						2234116.00	0.00	2234116.00	70414175.00	0.00	70414175.00				
	4700	07	051	10	14	24	Plan		2669305.00	0.00	2669305.00	77922038.00	0.00	77922038.00			
		MH TOT						2669305.00	0.00	2669305.00	77922038.00	0.00	77922038.00				
	4701	80	005	10	14	42	Plan		2254936.00	0.00	2254936.00	3172401.00	0.00	3172401.00			
		MH TOT						2254936.00	0.00	2254936.00	3172401.00	0.00	3172401.00				
	4711	01	052	04	00	26	Plan		0.00	0.00	0.00	51920.00	0.00	51920.00			
		01	052	05	00	26	Plan		0.00	0.00	0.00	1786975.00	0.00	1786975.00			
		01	103	09	84	24	Plan		0.00	0.00	0.00	14998953.00	0.00	14998953.00			
		01	103	25	00	24	Plan		0.00	0.00	0.00	4039461.00	0.00	4039461.00			
		MH TOT						0.00	0.00	0.00	20877309.00	0.00	20877309.00				
		GRNT TOT						14992954.00	0.00	14992954.00	234093695.00	0.00	234093695.00				
	DIV TOT								14992954.00	0.00	87173278.00	234093695.00	0.00	925946067.00			
831	CMD KALAGARH	0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	7038505.00	0.00	7038505.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
831	CMD KALAGARH	0094	2700	05	101	03	02	29	Plan		0.00	0.00	0.00	7671092.00	0.00	7671092.00
				15	101	03	01	29	Plan		0.00	0.00	0.00	7573920.00	0.00	7573920.00
				80	800	15	01	29	Plan		0.00	0.00	0.00	15699108.00	0.00	15699108.00
				MH TOT							0.00	0.00	0.00	37982625.00	0.00	37982625.00
			2701	66	101	03	01	29	Plan		0.00	0.00	0.00	1998982.00	0.00	1998982.00
				MH TOT							0.00	0.00	0.00	1998982.00	0.00	1998982.00
							GRNT TOT				0.00	0.00	0.00	39981607.00	0.00	39981607.00
				DIV TOT							0.00	0.00	0.00	39981607.00	0.00	39981607.00
832	CSD III KALAGARH	0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	890758.00	0.00	890758.00
				05	101	03	02	29	Plan		0.00	0.00	0.00	384086.00	0.00	384086.00
				MH TOT							0.00	0.00	0.00	1274844.00	0.00	1274844.00
							GRNT TOT				0.00	0.00	0.00	1274844.00	0.00	1274844.00
				DIV TOT							0.00	0.00	0.00	1274844.00	0.00	1274844.00
834	RG DAM KALAGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	34204.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34204.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	34204.00
		0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	8373835.00	0.00	8373835.00
				05	101	03	02	29	Plan		0.00	0.00	0.00	8366336.00	0.00	8366336.00
				15	101	03	01	29	Plan		0.00	0.00	0.00	9425632.00	0.00	9425632.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-5914.00	0.00	-5914.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-28994.00	0.00	-28994.00
				80	800	15	01	29	Plan		0.00	0.00	0.00	8299854.00	0.00	8299854.00
				MH TOT							0.00	0.00	0.00	34430749.00	0.00	34430749.00
							GRNT TOT				0.00	0.00	0.00	34430749.00	0.00	34430749.00
				DIV TOT							0.00	0.00	0.00	34430749.00	0.00	34464953.00
843	FLOOD DIV P PUR PILIBHIT	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	58998477.00	0.00	58998477.00
				MH TOT							0.00	0.00	0.00	58998477.00	0.00	58998477.00
			4711	01	052	03	00	26	Plan		165650.00	0.00	165650.00	165650.00	0.00	165650.00
				01	052	04	00	26	Plan		3491.00	0.00	3491.00	39654.00	0.00	39654.00
				01	052	05	00	26	Plan		0.00	0.00	0.00	150000.00	0.00	150000.00
				01	103	09	84	24	Plan		94865.00	0.00	94865.00	37355232.00	0.00	37355232.00
				MH TOT							264006.00	0.00	264006.00	37710536.00	0.00	37710536.00
							GRNT TOT				264006.00	0.00	264006.00	96709013.00	0.00	96709013.00
				DIV TOT							264006.00	0.00	264006.00	96709013.00	0.00	96709013.00
844	SARDA SAGAR DAM PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2570000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2570000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2570000.00
		0094	2700	08	101	03	01	29	Plan		1214330.00	0.00	1214330.00	9878914.00	0.00	9878914.00
				08	101	03	02	29	Plan		1098244.00	0.00	1098244.00	8493529.00	0.00	8493529.00
				08	101	03	04	29	Plan		16504292.00	0.00	16504292.00	16504292.00	0.00	16504292.00
				80	800	15	01	29	Plan		3858074.00	0.00	3858074.00	5702297.00	0.00	5702297.00
				MH TOT							22674940.00	0.00	22674940.00	40579032.00	0.00	40579032.00
			2701	23	101	03	01	29	Plan		0.00	0.00	0.00	679186.00	0.00	679186.00
				23	101	03	04	29	Plan		1498133.00	0.00	1498133.00	1498133.00	0.00	1498133.00
				MH TOT							1498133.00	0.00	1498133.00	2177319.00	0.00	2177319.00
			2711	01	103	03	00	29	Plan		340289.00	0.00	340289.00	9272647.00	0.00	9272647.00
				03	103	03	00	29	Plan		638746.00	0.00	638746.00	13838697.00	0.00	13838697.00

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844	SARDA SAGAR DAM PILIBHIT	0094	2711	MH TOT						979035.00	0.00	979035.00	23111344.00	0.00	23111344.00	
			4700	08	051	10	14	24	Plan		16743000.00	0.00	16743000.00	16743000.00	0.00	16743000.00
				97	051	10	14	24	Plan		1587578.00	0.00	1587578.00	12499908.00	0.00	12499908.00
				MH TOT						18330578.00	0.00	18330578.00	29242908.00	0.00	29242908.00	
			4711	01	052	04	00	26	Plan		17161.00	0.00	17161.00	17161.00	0.00	17161.00
				01	103	09	84	24	Plan		0.00	0.00	0.00	19458596.00	0.00	19458596.00
				01	103	25	00	24	Plan		183622.00	0.00	183622.00	739503.00	0.00	739503.00
				MH TOT						200783.00	0.00	200783.00	20215260.00	0.00	20215260.00	
				GRNT TOT						43683469.00	0.00	43683469.00	115325863.00	0.00	115325863.00	
			DIV TOT						43683469.00	0.00	43683469.00	115325863.00	0.00	117895863.00		
854	IRRI DIV PRATAPGARH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	100495.00	0.00	0.00	315455.00
				MH TOT						0.00	0.00	100495.00	0.00	0.00	315455.00	
				GRNT TOT						0.00	0.00	100495.00	0.00	0.00	315455.00	
		0094	2700	09	101	03	01	29	Plan		36750.00	0.00	36750.00	6413105.00	0.00	6413105.00
				09	101	03	02	29	Plan		1330782.00	0.00	1330782.00	8958139.00	0.00	8958139.00
				09	101	03	04	29	Plan		24003320.00	0.00	24003320.00	24003320.00	0.00	24003320.00
				80	800	15	01	29	Plan		6602795.00	0.00	6602795.00	14874949.00	0.00	14874949.00
				MH TOT						31973647.00	0.00	31973647.00	54249513.00	0.00	54249513.00	
			2711	03	103	03	00	29	Plan		481293.00	0.00	481293.00	11479504.00	0.00	11479504.00
				MH TOT						481293.00	0.00	481293.00	11479504.00	0.00	11479504.00	
			4700	09	051	10	14	24	Plan		0.00	0.00	0.00	5802161.00	0.00	5802161.00
				97	051	10	14	24	Plan		587851.00	0.00	587851.00	20664027.00	0.00	20664027.00
				MH TOT						587851.00	0.00	587851.00	26466188.00	0.00	26466188.00	
				GRNT TOT						33042791.00	0.00	33042791.00	92195205.00	0.00	92195205.00	
			DIV TOT						33042791.00	0.00	33143286.00	92195205.00	0.00	92510660.00		
855	IRRI DIV II PRATAPGARH	0094	2711	03	103	03	00	29	Plan		2461591.00	0.00	2461591.00	2461591.00	0.00	2461591.00
				03	103	04	00	29	Plan		130277.00	0.00	130277.00	27420050.00	0.00	27420050.00
				MH TOT						2591868.00	0.00	2591868.00	29881641.00	0.00	29881641.00	
			4711	03	103	03	05	24	Plan		55500.00	0.00	55500.00	55500.00	0.00	55500.00
				MH TOT						55500.00	0.00	55500.00	55500.00	0.00	55500.00	
				GRNT TOT						2647368.00	0.00	2647368.00	29937141.00	0.00	29937141.00	
			DIV TOT						2647368.00	0.00	2647368.00	29937141.00	0.00	29937141.00		
857	SSK 51 PRATAPGARH	0094	2700	09	101	03	01	29	Plan		597993.00	0.00	597993.00	1738864.00	0.00	1738864.00
				09	101	03	02	29	Plan		1500000.00	0.00	1500000.00	3019742.00	0.00	3019742.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	800	15	01	29	Plan		3873416.00	0.00	3873416.00	3873416.00	0.00	3873416.00
				MH TOT						5971409.00	0.00	5971409.00	8632022.00	0.00	8632022.00	
			2711	03	103	03	00	29	Plan		5510334.00	0.00	5510334.00	16428205.00	0.00	16428205.00
				MH TOT						5510334.00	0.00	5510334.00	16428205.00	0.00	16428205.00	
			4700	97	051	10	14	24	Plan		0.00	0.00	0.00	3662983.00	0.00	3662983.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	3662983.00	0.00	3662983.00	
				GRNT TOT						11481743.00	0.00	11481743.00	28723210.00	0.00	28723210.00	
			DIV TOT						11481743.00	0.00	11481743.00	28723210.00	0.00	28723210.00		
862	IRRI DIV RAIBAREILLY	0094	2700	09	101	03	01	29	Plan		909124.00	0.00	909124.00	3069091.00	0.00	3069091.00
				09	101	03	02	29	Plan		346018.00	0.00	346018.00	4177063.00	0.00	4177063.00
				MH TOT						1255142.00	0.00	1255142.00	7246154.00	0.00	7246154.00	

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862	IRRI DIV RAIBAREILLY	0094	2711	03	103	03	00	29	Plan		0.00	0.00	0.00	642179.00	0.00	642179.00
				MH TOT						0.00	0.00	0.00	642179.00	0.00	642179.00	
				GRNT TOT						1255142.00	0.00	1255142.00	7888333.00	0.00	7888333.00	
				DIV TOT						1255142.00	0.00	1255142.00	7888333.00	0.00	7888333.00	
863	TUBE WELL DIV RAIBAREILLY	0094	2702	03	103	03	00	29	Plan		250388.00	0.00	250388.00	14020196.00	0.00	14020196.00
				MH TOT						250388.00	0.00	250388.00	14020196.00	0.00	14020196.00	
			4702	00	102	03	01	25	Plan		197549.00	0.00	197549.00	914145.00	0.00	914145.00
				00	102	03	05	24	Plan		0.00	0.00	0.00	318867.00	0.00	318867.00
				00	102	03	20	24	Plan		281799.00	0.00	281799.00	1850847.00	0.00	1850847.00
				00	799	03	00	37	Plan		1667347.00	0.00	1667347.00	3131097.00	0.00	3131097.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-903981.00	0.00	-903981.00
				00	800	03	02	26	Plan		14666.00	0.00	14666.00	14666.00	0.00	14666.00
				MH TOT						2161361.00	0.00	2161361.00	5325641.00	0.00	5325641.00	
				GRNT TOT						2411749.00	0.00	2411749.00	19345837.00	0.00	19345837.00	
				DIV TOT						2411749.00	0.00	2411749.00	19345837.00	0.00	19345837.00	
864	SSK 6 RAIBAREILLY	0094	2700	08	101	03	03	29	Plan		0.00	0.00	0.00	2609457.00	0.00	2609457.00
				09	101	03	03	29	Plan		0.00	0.00	0.00	12970965.00	0.00	12970965.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-30565.00	0.00	-30565.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	727671.00	0.00	727671.00
				MH TOT						0.00	0.00	0.00	16277528.00	0.00	16277528.00	
				GRNT TOT						0.00	0.00	0.00	16277528.00	0.00	16277528.00	
				DIV TOT						0.00	0.00	0.00	16277528.00	0.00	16277528.00	
865	SSK 45 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1209712.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1209712.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1211712.00	
		0094	2700	09	101	03	01	29	Plan		152502.00	0.00	152502.00	1777696.00	0.00	1777696.00
				09	101	03	02	29	Plan		528988.00	0.00	528988.00	2018865.00	0.00	2018865.00
				80	800	04	17	42	Plan		4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00
				MH TOT						4681490.00	0.00	4681490.00	7796561.00	0.00	7796561.00	
			2711	03	103	03	00	29	Plan		47899.00	0.00	47899.00	7928798.00	0.00	7928798.00
				MH TOT						47899.00	0.00	47899.00	7928798.00	0.00	7928798.00	
				GRNT TOT						4729389.00	0.00	4729389.00	15725359.00	0.00	15725359.00	
				DIV TOT						4729389.00	0.00	4729389.00	15725359.00	0.00	16937071.00	
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4145496.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4145496.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	9656334.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9656334.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	13801830.00	
		0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	6499997.00	0.00	6499997.00
				09	101	03	02	29	Plan		0.00	0.00	0.00	7999997.00	0.00	7999997.00
				09	101	03	04	29	Plan		12811909.00	0.00	12811909.00	12811909.00	0.00	12811909.00
				80	800	15	01	29	Plan		1768654.00	0.00	1768654.00	1768654.00	0.00	1768654.00
				MH TOT						14580563.00	0.00	14580563.00	29080557.00	0.00	29080557.00	
			2711	03	103	03	00	29	Plan		1892385.00	0.00	1892385.00	10092326.00	0.00	10092326.00
				MH TOT						1892385.00	0.00	1892385.00	10092326.00	0.00	10092326.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
867	SARDA CL (SOUTH) RAIBAREILLY	0094	4700	97	051	10	14	24	Plan		9037669.00	0.00	9037669.00	22806958.00	0.00	22806958.00
				MH TOT						9037669.00	0.00	9037669.00	22806958.00	0.00	22806958.00	
				GRNT TOT						25510617.00	0.00	25510617.00	61979841.00	0.00	61979841.00	
		DIV TOT						25510617.00	0.00	25510617.00	61979841.00	0.00	75781671.00			
872	TUBE WELL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	126840.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	126840.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	126525.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	126525.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	253365.00	
		0094	2702	03	103	03	00	29	Plan		983347.00	0.00	983347.00	14739262.00	0.00	14739262.00
				MH TOT						983347.00	0.00	983347.00	14739262.00	0.00	14739262.00	
			4702	00	102	03	01	25	Plan		142116.00	0.00	142116.00	246616.00	0.00	246616.00
				00	102	03	05	24	Plan		0.00	0.00	0.00	82500.00	0.00	82500.00
				00	799	03	00	37	Plan		-861463.00	0.00	-861463.00	234447.00	0.00	234447.00
				00	799	04	04	37	Plan		-33000.00	0.00	-33000.00	231000.00	0.00	231000.00
				MH TOT						-752347.00	0.00	-752347.00	794563.00	0.00	794563.00	
				GRNT TOT						231000.00	0.00	231000.00	15533825.00	0.00	15533825.00	
		DIV TOT						231000.00	0.00	231000.00	15533825.00	0.00	15787190.00			
873	RAMPUR CANL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76512.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	76512.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	75000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	11171784.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11171784.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	11323296.00	
		0094	2701	14	101	03	01	29	Plan		291139.00	0.00	291139.00	5789367.00	0.00	5789367.00
				MH TOT						291139.00	0.00	291139.00	5789367.00	0.00	5789367.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	1999908.00	0.00	1999908.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	4994058.00	0.00	4994058.00
				MH TOT						0.00	0.00	0.00	6993966.00	0.00	6993966.00	
				GRNT TOT						291139.00	0.00	291139.00	12783333.00	0.00	12783333.00	
		DIV TOT						291139.00	0.00	291139.00	12783333.00	0.00	24106629.00			
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	450692.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	450692.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3061.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3061.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	453753.00	
		0094	4700	22	051	01	01	24	Plan		0.00	0.00	0.00	999824.00	0.00	999824.00
				MH TOT						0.00	0.00	0.00	999824.00	0.00	999824.00	
				GRNT TOT						0.00	0.00	0.00	999824.00	0.00	999824.00	
		DIV TOT						0.00	0.00	0.00	999824.00	0.00	1453577.00			
887	NORTH DIV G C ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	79018.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	79018.00	
			8782	00	102	01	03	xx	None		0.00	0.00	1000.00	0.00	0.00	1045540.00
				MH TOT						0.00	0.00	1000.00	0.00	0.00	1045540.00	
				GRNT TOT						0.00	0.00	1000.00	0.00	0.00	1124558.00	
		0094	2700	04	101	03	01	29	Plan		1664406.00	0.00	1664406.00	5851742.00	0.00	5851742.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
887	NORTH DIV G C ROORKEE	0094	2700	04	101	03	02	29	Plan		1697752.00	0.00	1697752.00	3563821.00	0.00	3563821.00			
				12	101	03	01	29	Plan		0.00	0.00	0.00	1879713.00	0.00	1879713.00			
				12	101	03	02	29	Plan		0.00	0.00	0.00	5084747.00	0.00	5084747.00			
				80	799	04	04	37	Plan		-1000.00	0.00	-1000.00	-2000.00	0.00	-2000.00			
				MH TOT										3361158.00	0.00	3361158.00	16378023.00	0.00	16378023.00
				2711	01	103	03	00	29	Plan		0.00	0.00	0.00	2499957.00	0.00	2499957.00		
				MH TOT										0.00	0.00	0.00	2499957.00	0.00	2499957.00
				4700	04	051	10	14	24	Plan		0.00	0.00	0.00	2774000.00	0.00	2774000.00		
					97	051	10	14	24	Plan		0.00	0.00	0.00	5000000.00	0.00	5000000.00		
				MH TOT										0.00	0.00	0.00	7774000.00	0.00	7774000.00
				4711	01	103	08	40	24	Plan		0.00	0.00	0.00	11887500.00	0.00	11887500.00		
				MH TOT										0.00	0.00	0.00	11887500.00	0.00	11887500.00
				GRNT TOT										3361158.00	0.00	3361158.00	38539480.00	0.00	38539480.00
				DIV TOT										3361158.00	0.00	3362158.00	38539480.00	0.00	39664038.00
888	MGC QUALITY CONTROL DIV-2 HARIDWAR	0094	4700	22	051	01	01	24	Plan		7084039.00	0.00	7084039.00	68406127.00	0.00	68406127.00			
				22	051	01	01	60	Plan		3540546.00	0.00	3540546.00	164904856.00	0.00	164904856.00			
				80	799	03	00	37	Plan		-591061.00	0.00	-591061.00	-3307403.00	0.00	-3307403.00			
				80	799	04	04	37	Plan		989150.00	0.00	989150.00	-3011378.00	0.00	-3011378.00			
				MH TOT										11022674.00	0.00	11022674.00	226992202.00	0.00	226992202.00
				GRNT TOT										11022674.00	0.00	11022674.00	226992202.00	0.00	226992202.00
		DIV TOT										11022674.00	0.00	11022674.00	226992202.00	0.00	226992202.00		
889	Samanantar Devband Branch Division, Roorkee	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	251189.00	0.00	0.00	351139.00			
				MH TOT										0.00	0.00	251189.00	0.00	0.00	351139.00
				GRNT TOT										0.00	0.00	251189.00	0.00	0.00	351139.00
		0094	2700	06	101	03	01	29	Plan		0.00	0.00	0.00	1400000.00	0.00	1400000.00			
				06	101	03	02	29	Plan		0.00	0.00	0.00	4500000.00	0.00	4500000.00			
				80	800	15	01	29	Plan		0.00	0.00	0.00	3931000.00	0.00	3931000.00			
		MH TOT										0.00	0.00	0.00	9831000.00	0.00	9831000.00		
		GRNT TOT										0.00	0.00	0.00	9831000.00	0.00	9831000.00		
		DIV TOT										0.00	0.00	251189.00	9831000.00	0.00	10182139.00		
897	TUBE WELL DIV 1 SAHARANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	741322.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	741322.00
				GRNT TOT										0.00	0.00	0.00	0.00	0.00	741322.00
		0094	2702	03	103	03	00	29	Plan		151251.51	0.00	151251.51	13213481.10	0.00	13213481.10			
				03	103	03	00	29	TE_P	VT		0.00	0.00	0.00	0.78	0.00	0.78		
				MH TOT										151251.51	0.00	151251.51	13213481.88	0.00	13213481.88
				4702	00	102	03	01	25	Plan		996951.00	0.00	996951.00	1643588.50	0.00	1643588.50		
					00	102	03	18	24	Plan		1748843.07	0.00	1748843.07	6284211.19	0.00	6284211.19		
					00	799	03	00	37	Plan		381149.42	0.00	381149.42	5757745.21	0.00	5757745.21		
					00	799	03	00	37	TE_P	VT		0.00	0.00	0.00	-0.78	0.00	-0.78	
					00	799	04	04	37	Plan		481590.00	0.00	481590.00	1559185.00	0.00	1559185.00		
		MH TOT										3608533.49	0.00	3608533.49	15244729.12	0.00	15244729.12		
		GRNT TOT										3759785.00	0.00	3759785.00	28458211.00	0.00	28458211.00		
		DIV TOT										3759785.00	0.00	3759785.00	28458211.00	0.00	29199533.00		
899	IRRI C D SAHARANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	65020.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	65020.00
		GRNT TOT										0.00	0.00	0.00	0.00	0.00	65020.00		

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899	IRRI C D SAHARANPUR	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	11499844.00	0.00	11499844.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	4399778.00	0.00	4399778.00
				MH TOT							0.00	0.00	0.00	15899622.00	0.00	15899622.00
			4711	01	052	03	00	26	Plan		0.00	0.00	0.00	249946.00	0.00	249946.00
				01	103	09	84	24	Plan		13273504.00	0.00	13273504.00	101331580.00	0.00	101331580.00
				01	103	23	00	24	Plan		0.00	0.00	0.00	19784059.00	0.00	19784059.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	113393.00	0.00	113393.00
				MH TOT							13273504.00	0.00	13273504.00	121478978.00	0.00	121478978.00
				GRNT TOT							13273504.00	0.00	13273504.00	137378600.00	0.00	137378600.00
			DIV TOT							13273504.00	0.00	13273504.00	137378600.00	0.00	137443620.00	
900	U DEY CAN DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	5000.00
				MH TOT							0.00	0.00	5000.00	0.00	0.00	5000.00
			8782	00	102	01	03	xx	None		0.00	0.00	2020000.00	0.00	0.00	2095191.00
				MH TOT							0.00	0.00	2020000.00	0.00	0.00	2095191.00
				GRNT TOT							0.00	0.00	2025000.00	0.00	0.00	2100191.00
		0094	2700	06	101	03	01	29	Plan		378387.00	0.00	378387.00	6485006.00	0.00	6485006.00
				06	101	03	02	29	Plan		2071308.00	0.00	2071308.00	10972942.00	0.00	10972942.00
				06	101	03	04	29	Plan		11328699.00	0.00	11328699.00	11328699.00	0.00	11328699.00
				80	799	03	00	37	Plan		-1379171.00	0.00	-1379171.00	-2979502.00	0.00	-2979502.00
				80	799	04	04	37	Plan		-2392117.00	0.00	-2392117.00	3960228.00	0.00	3960228.00
				80	800	15	01	29	Plan		4165926.00	0.00	4165926.00	20005762.00	0.00	20005762.00
				MH TOT							14173032.00	0.00	14173032.00	49773135.00	0.00	49773135.00
			2701	74	101	03	01	29	Plan		119827.00	0.00	119827.00	792787.00	0.00	792787.00
				74	101	03	02	29	Plan		0.00	0.00	0.00	1840367.00	0.00	1840367.00
				80	800	13	00	20	Plan		0.00	0.00	0.00	835000.00	0.00	835000.00
				MH TOT							119827.00	0.00	119827.00	3468154.00	0.00	3468154.00
			2711	01	103	03	00	29	Plan		510549.00	0.00	510549.00	510549.00	0.00	510549.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	6411955.00	0.00	6411955.00
				MH TOT							510549.00	0.00	510549.00	6922504.00	0.00	6922504.00
			4700	06	051	10	14	24	Plan		8126078.00	0.00	8126078.00	77810266.00	0.00	77810266.00
				97	051	10	14	24	Plan		11335218.00	0.00	11335218.00	11335218.00	0.00	11335218.00
				MH TOT							19461296.00	0.00	19461296.00	89145484.00	0.00	89145484.00
			4711	01	052	03	00	26	Plan		240000.00	0.00	240000.00	240000.00	0.00	240000.00
				01	052	04	00	26	Plan		0.00	0.00	0.00	99997.00	0.00	99997.00
				MH TOT							240000.00	0.00	240000.00	339997.00	0.00	339997.00
				GRNT TOT							34504704.00	0.00	34504704.00	149649274.00	0.00	149649274.00
			DIV TOT							34504704.00	0.00	36529704.00	149649274.00	0.00	151749465.00	
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	129912.00	0.00	0.00	25439566.00
				MH TOT							0.00	0.00	129912.00	0.00	0.00	25439566.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12700.00
				GRNT TOT							0.00	0.00	129912.00	0.00	0.00	25452266.00
			DIV TOT							0.00	0.00	129912.00	0.00	0.00	25452266.00	
903	TUBEWELL DIV SHAHJAHANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1734000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1734000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1734000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
903	TUBEWELL DIV SHAHJAHANPUR	0094	2702	03	102	03	00	29	Plan		377912.00	0.00	377912.00	3584902.00	0.00	3584902.00	
				03	103	03	00	29	Plan		1665450.00	0.00	1665450.00	16882118.00	0.00	16882118.00	
				MH TOT								2043362.00	0.00	2043362.00	20467020.00	0.00	20467020.00
		4702	00	102	03	01	25	Plan		619796.00	0.00	619796.00	1578271.00	0.00	1578271.00		
				00	102	03	05	24	Plan		917351.00	0.00	917351.00	2799321.00	0.00	2799321.00	
				00	102	03	14	24	Plan		69831.00	0.00	69831.00	69831.00	0.00	69831.00	
				00	102	03	17	24	Plan		263922.00	0.00	263922.00	391998.00	0.00	391998.00	
				00	102	03	20	24	Plan		2319165.00	0.00	2319165.00	5481048.00	0.00	5481048.00	
				00	799	03	00	37	Plan		-1511585.00	0.00	-1511585.00	308664.00	0.00	308664.00	
				00	799	04	04	37	Plan		540808.00	0.00	540808.00	1965808.00	0.00	1965808.00	
				00	800	03	01	26	Plan		0.00	0.00	0.00	142485.00	0.00	142485.00	
				00	800	03	02	26	Plan		0.00	0.00	0.00	46726.00	0.00	46726.00	
						MH TOT						3219288.00	0.00	3219288.00	12784152.00	0.00	12784152.00
									GRNT TOT		5262650.00	0.00	5262650.00	33251172.00	0.00	33251172.00	
		DIV TOT							5262650.00	0.00	5262650.00	33251172.00	0.00	34985172.00			
904	NWMP SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	203321.00	0.00	0.00	428934.00	
				MH TOT							0.00	0.00	203321.00	0.00	0.00	428934.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	58860.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	58860.00	
							GRNT TOT		0.00	0.00	203321.00	0.00	0.00	0.00	0.00	487794.00	
		0094	2700	08	101	03	01	29	Plan		0.00	0.00	0.00	2363176.00	0.00	2363176.00	
				08	101	03	02	29	Plan		0.00	0.00	0.00	1509711.00	0.00	1509711.00	
				08	101	03	04	29	Plan		4215528.00	0.00	4215528.00	4215528.00	0.00	4215528.00	
				MH TOT							4215528.00	0.00	4215528.00	8088415.00	0.00	8088415.00	
		2711	03	103	03	00	29	Plan		24985.00	0.00	24985.00	16078853.00	0.00	16078853.00		
				MH TOT							24985.00	0.00	24985.00	16078853.00	0.00	16078853.00	
		4700	08	051	10	14	24	Plan		4652015.00	0.00	4652015.00	4652015.00	0.00	4652015.00		
				MH TOT							4652015.00	0.00	4652015.00	4652015.00	0.00	4652015.00	
		4711	01	052	05	00	26	Plan		40000.00	0.00	40000.00	40000.00	0.00	40000.00		
		MH TOT							40000.00	0.00	40000.00	40000.00	0.00	40000.00			
					GRNT TOT		8932528.00	0.00	8932528.00	0.00	9135849.00	28859283.00	0.00	28859283.00			
		DIV TOT							8932528.00	0.00	9135849.00	28859283.00	0.00	29347077.00			
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9704396.00	0.00	0.00	9715727.00	
				MH TOT							0.00	0.00	9704396.00	0.00	0.00	9715727.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11331.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	11331.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	71747750.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	71747750.00	
							GRNT TOT		0.00	0.00	9704396.00	0.00	0.00	0.00	0.00	81474808.00	
		0094	2700	08	101	03	01	29	Plan		431658.00	0.00	431658.00	3972863.00	0.00	3972863.00	
				08	101	03	02	29	Plan		622430.00	0.00	622430.00	8782330.00	0.00	8782330.00	
				08	101	03	04	29	Plan		18090842.00	0.00	18090842.00	18090842.00	0.00	18090842.00	
				MH TOT							19144930.00	0.00	19144930.00	30846035.00	0.00	30846035.00	
		2711	01	103	03	00	29	Plan		2999950.00	0.00	2999950.00	11999861.00	0.00	11999861.00		
				03	103	03	00	29	Plan		3524143.00	0.00	3524143.00	10524017.00	0.00	10524017.00	
				MH TOT							6524093.00	0.00	6524093.00	22523878.00	0.00	22523878.00	
4700	08	051	10	14	24	Plan		1344783.00	0.00	1344783.00	57809285.00	0.00	57809285.00				

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
905	SHARDA CANAL DIV SHAHJAHANPUR	0094	4700	MH TOT						1344783.00	0.00	1344783.00	57809285.00	0.00	57809285.00	
			4711	01	103	06	05	24	Plan	0.00	0.00	0.00	4199964.00	0.00	4199964.00	
				01	103	08	40	24	Plan	0.00	0.00	0.00	2279054.00	0.00	2279054.00	
				01	103	23	00	24	Plan	0.00	0.00	0.00	14995171.00	0.00	14995171.00	
				MH TOT						0.00	0.00	0.00	21474189.00	0.00	21474189.00	
				GRNT TOT						27013806.00	0.00	27013806.00	132653387.00	0.00	132653387.00	
	DIV TOT							27013806.00	0.00	36718202.00	132653387.00	0.00	214128195.00			
907	R.N. CD- 3,Shohratgarh,Siddharthnagar	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	237084.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	237084.00	
			8782	00	102	01	03	xx	None	0.00	0.00	866273.00	0.00	0.00	866273.00	
				MH TOT						0.00	0.00	866273.00	0.00	0.00	866273.00	
				GRNT TOT						0.00	0.00	866273.00	0.00	0.00	1103357.00	
			0094	4700	17	051	01	01	24	Plan	6184230.00	0.00	6184230.00	66419870.00	0.00	66419870.00
				80	799	03	00	37	Plan	-3250370.00	0.00	-3250370.00	10465910.00	0.00	10465910.00	
				80	799	04	04	37	Plan	2226627.00	0.00	2226627.00	-503909.00	0.00	-503909.00	
		MH TOT						5160487.00	0.00	5160487.00	76381871.00	0.00	76381871.00			
		GRNT TOT						5160487.00	0.00	5160487.00	76381871.00	0.00	76381871.00			
	DIV TOT							5160487.00	0.00	6026760.00	76381871.00	0.00	77485228.00			
908	Saryu Drainage Division 2, Siddharthnagar	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	42575.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	42575.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	42575.00	
			0094	2711	03	103	03	00	29	Plan	10097548.00	0.00	10097548.00	143111841.00	0.00	143111841.00
				MH TOT						10097548.00	0.00	10097548.00	143111841.00	0.00	143111841.00	
			4700	80	799	04	04	37	Plan	85690.00	0.00	85690.00	1988531.00	0.00	1988531.00	
				MH TOT						85690.00	0.00	85690.00	1988531.00	0.00	1988531.00	
			4711	03	103	03	05	24	Plan	173129.00	0.00	173129.00	41193175.00	0.00	41193175.00	
		MH TOT						173129.00	0.00	173129.00	41193175.00	0.00	41193175.00			
		GRNT TOT						10356367.00	0.00	10356367.00	186293547.00	0.00	186293547.00			
	DIV TOT							10356367.00	0.00	10356367.00	186293547.00	0.00	186336122.00			
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	115885.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	115885.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	32882.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	32882.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	148767.00	
			0094	2711	01	103	03	00	29	Plan	4062392.00	0.00	4062392.00	32051596.00	0.00	32051596.00
				MH TOT						4062392.00	0.00	4062392.00	32051596.00	0.00	32051596.00	
			4711	01	103	09	84	24	Plan	0.00	0.00	0.00	58181097.00	0.00	58181097.00	
				01	103	23	00	24	Plan	0.00	0.00	0.00	15182825.00	0.00	15182825.00	
				03	103	03	05	24	Plan	0.00	0.00	0.00	9599617.00	0.00	9599617.00	
				03	799	03	00	37	Plan	0.00	0.00	0.00	1250477.00	0.00	1250477.00	
				03	799	04	04	37	Plan	50000.00	0.00	50000.00	100000.00	0.00	100000.00	
		MH TOT						50000.00	0.00	50000.00	84314016.00	0.00	84314016.00			
		GRNT TOT						4112392.00	0.00	4112392.00	116365612.00	0.00	116365612.00			
	DIV TOT							4112392.00	0.00	4112392.00	116365612.00	0.00	116514379.00			
910	TUBEWELL DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	216855.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	216855.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	216855.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
910	TUBEWELL DIV SIDDHARTHANAGAR	0094	2702	03	103	03	00	29	Plan		524669.00	0.00	524669.00	11034651.00	0.00	11034651.00		
				MH TOT							524669.00	0.00	524669.00	11034651.00	0.00	11034651.00		
			4702	00	102	03	01	25	Plan		0.00	0.00	0.00	825393.00	0.00	825393.00		
				00	102	03	05	24	Plan		5000.00	0.00	5000.00	78150.00	0.00	78150.00		
				00	102	03	20	24	Plan		126986.00	0.00	126986.00	907505.00	0.00	907505.00		
				00	799	03	00	37	Plan		-118559.00	0.00	-118559.00	1976221.00	0.00	1976221.00		
				00	799	04	04	37	Plan		0.00	0.00	0.00	2194584.00	0.00	2194584.00		
						MH TOT							13427.00	0.00	13427.00	5981853.00	0.00	5981853.00
						GRNT TOT							538096.00	0.00	538096.00	17016504.00	0.00	17016504.00
				DIV TOT									538096.00	0.00	538096.00	17016504.00	0.00	17233359.00
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3131940.00	0.00	0.00	34277274.00		
				MH TOT							0.00	0.00	3131940.00	0.00	0.00	34277274.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	78050.00	0.00	0.00	851857.00		
				MH TOT							0.00	0.00	78050.00	0.00	0.00	851857.00		
				GRNT TOT							0.00	0.00	3209990.00	0.00	0.00	35129131.00		
			0094	4700	17	051	01	01	24	Plan		67158926.00	0.00	67158926.00	809107777.00	0.00	809107777.00	
					17	051	01	01	60	Plan		475000.00	0.00	475000.00	19774920.00	0.00	19774920.00	
					MH TOT							67633926.00	0.00	67633926.00	828882697.00	0.00	828882697.00	
				4701	80	799	03	00	37	Plan		3450514.00	0.00	3450514.00	6156508.00	0.00	6156508.00	
					80	799	04	04	37	Plan		-300000.00	0.00	-300000.00	1000000.00	0.00	1000000.00	
			MH TOT							3150514.00	0.00	3150514.00	7156508.00	0.00	7156508.00			
			GRNT TOT							70784440.00	0.00	70784440.00	836039205.00	0.00	836039205.00			
		DIV TOT									70784440.00	0.00	73994430.00	836039205.00	0.00	871168336.00		
912	DRAINAGE DIV. SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11761.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	11761.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	45243.00	0.00	0.00	774999.00		
				MH TOT							0.00	0.00	45243.00	0.00	0.00	774999.00		
				GRNT TOT							0.00	0.00	45243.00	0.00	0.00	786760.00		
			0094	2701	13	101	03	01	29	Plan		150000.00	0.00	150000.00	6748709.00	0.00	6748709.00	
					13	101	03	04	29	Plan		2238856.00	0.00	2238856.00	2238856.00	0.00	2238856.00	
					MH TOT							2388856.00	0.00	2388856.00	8987565.00	0.00	8987565.00	
				2702	03	101	03	01	29	Plan		0.00	0.00	0.00	1062991.00	0.00	1062991.00	
					03	101	03	04	29	Plan		0.00	0.00	0.00	4249889.00	0.00	4249889.00	
			MH TOT							0.00	0.00	0.00	5312880.00	0.00	5312880.00			
		2711	01	103	03	00	29	Plan		0.00	0.00	0.00	15000000.00	0.00	15000000.00			
			MH TOT							0.00	0.00	0.00	15000000.00	0.00	15000000.00			
		4700	97	051	10	14	24	Plan		0.00	0.00	0.00	33982553.00	0.00	33982553.00			
			80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00			
			80	799	04	04	37	Plan		0.00	0.00	0.00	3500000.00	0.00	3500000.00			
			MH TOT							0.00	0.00	0.00	37482553.00	0.00	37482553.00			
		4711	01	103	08	40	24	Plan		0.00	0.00	0.00	6845951.00	0.00	6845951.00			
			01	103	09	84	24	Plan		0.00	0.00	0.00	66211749.00	0.00	66211749.00			
			MH TOT							0.00	0.00	0.00	73057700.00	0.00	73057700.00			
			GRNT TOT							2388856.00	0.00	2388856.00	139840698.00	0.00	139840698.00			
		DIV TOT									2388856.00	0.00	2434099.00	139840698.00	0.00	140627458.00		
913	S.N.K.DIV 1 BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	830614.00	0.00	0.00	1940531.00		
				MH TOT							0.00	0.00	830614.00	0.00	0.00	1940531.00		

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
913	S.N.K.DIV 1 BANSI SIDDHARTHANAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	144002.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	144002.00			
				GRNT TOT						0.00	0.00	830614.00	0.00	0.00	2084533.00			
		0094	2700	17	101	03	01	29	Plan		703420.00	0.00	703420.00	903412.00	0.00	903412.00		
				17	101	03	02	29	Plan		560605.00	0.00	560605.00	560605.00	0.00	560605.00		
				17	101	03	04	29	Plan		0.00	0.00	0.00	995504.00	0.00	995504.00		
				MH TOT						1264025.00	0.00	1264025.00	2459521.00	0.00	2459521.00			
		2701		50	101	03	01	29	Plan		0.00	0.00	0.00	749949.00	0.00	749949.00		
				50	101	03	02	29	Plan		1861292.00	0.00	1861292.00	1861292.00	0.00	1861292.00		
				50	101	03	04	29	Plan		0.00	0.00	0.00	5585852.00	0.00	5585852.00		
				80	800	05	00	29	Plan		1986374.00	0.00	1986374.00	1986374.00	0.00	1986374.00		
				MH TOT						3847666.00	0.00	3847666.00	10183467.00	0.00	10183467.00			
		4700		17	051	01	01	24	Plan		10605663.00	0.00	10605663.00	23509641.00	0.00	23509641.00		
				17	051	10	06	24	Plan		0.00	0.00	0.00	11990557.00	0.00	11990557.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	150000.00	0.00	150000.00		
				MH TOT						10605663.00	0.00	10605663.00	35650198.00	0.00	35650198.00			
				GRNT TOT						15717354.00	0.00	15717354.00	48293186.00	0.00	48293186.00			
				DIV TOT						15717354.00	0.00	16547968.00	48293186.00	0.00	50377719.00			
		914	R.N. CD-2, Shohratgarh, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	672074.00
						MH TOT						0.00	0.00	0.00	0.00	0.00	672074.00	
	8671			00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1804343.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	1804343.00			
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2476417.00			
0094	4700			17	051	01	01	24	Plan		14512744.00	0.00	14512744.00	124231204.00	0.00	124231204.00		
				17	051	01	01	60	Plan		0.00	0.00	0.00	14999998.00	0.00	14999998.00		
				80	799	04	04	37	Plan		-300000.00	0.00	-300000.00	-700000.00	0.00	-700000.00		
				MH TOT						14212744.00	0.00	14212744.00	138531202.00	0.00	138531202.00			
				GRNT TOT						14212744.00	0.00	14212744.00	138531202.00	0.00	138531202.00			
		DIV TOT						14212744.00	0.00	14212744.00	138531202.00	0.00	141007619.00					
915	IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32696.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	32696.00			
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	225291.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	225291.00			
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	16185.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	16185.00			
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	274172.00			
		0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	3498575.00	0.00	3498575.00		
				09	101	03	02	29	Plan		0.00	0.00	0.00	5499729.00	0.00	5499729.00		
				80	800	15	01	29	Plan		226451.00	0.00	226451.00	1326121.00	0.00	1326121.00		
				MH TOT						226451.00	0.00	226451.00	10324425.00	0.00	10324425.00			
		2711		03	103	03	00	29	Plan		1499932.00	0.00	1499932.00	10985395.00	0.00	10985395.00		
				MH TOT						1499932.00	0.00	1499932.00	10985395.00	0.00	10985395.00			
		4700		09	051	10	14	24	Plan		0.00	0.00	0.00	4637705.00	0.00	4637705.00		
				MH TOT						0.00	0.00	0.00	4637705.00	0.00	4637705.00			
		4701		80	799	03	00	37	Plan		0.00	0.00	0.00	-16185.00	0.00	-16185.00		
		80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00				
		MH TOT						0.00	0.00	0.00	-16185.00	0.00	-16185.00					

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
920	Kanhra Canal Project Khand-6, Mirzapur	0000	8671	00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	20000.00	
				xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00	
				xx	xxx	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-20000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	20000.00
							GRNT TOT					0.00	0.00	0.00	0.00	0.00	20000.00
		0094	4700	20	051	10	13	24	Plan			2082869.00	0.00	2082869.00	59418785.00	0.00	59418785.00
				20	051	10	13	60	Plan			0.00	0.00	0.00	500000.00	0.00	500000.00
				80	799	03	00	37	Plan			-243250.00	0.00	-243250.00	-194640.00	0.00	-194640.00
				80	799	04	04	37	Plan			968000.00	0.00	968000.00	2547550.00	0.00	2547550.00
				MH TOT								2807619.00	0.00	2807619.00	62271695.00	0.00	62271695.00
					GRNT TOT					2807619.00	0.00	2807619.00	62271695.00	0.00	62271695.00		
		DIV TOT										2807619.00	0.00	2807619.00	62271695.00	0.00	62291695.00
921	I.C.D.ROBERTSGANJ SONBHADRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	827437.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	827437.00
							GRNT TOT					0.00	0.00	0.00	0.00	0.00	827437.00
		0094	2701	05	101	03	01	29	Plan			0.00	0.00	0.00	856099.00	0.00	856099.00
				21	101	03	01	29	Plan			17948.00	0.00	17948.00	826652.00	0.00	826652.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	230013.00	0.00	230013.00
				MH TOT								17948.00	0.00	17948.00	1912764.00	0.00	1912764.00
				2702	03	101	03	01	29	Plan		0.00	0.00	0.00	1102115.00	0.00	1102115.00
				03	101	03	02	29	Plan			0.00	0.00	0.00	626000.00	0.00	626000.00
				MH TOT								0.00	0.00	0.00	1728115.00	0.00	1728115.00
		2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2500000.00	0.00	2500000.00		
		MH TOT								0.00	0.00	0.00	2500000.00	0.00	2500000.00		
		4702	00	101	03	16	24	Plan		0.00	0.00	0.00	19465709.00	0.00	19465709.00		
		00	101	04	21	24	Plan			0.00	0.00	0.00	4685927.00	0.00	4685927.00		
		MH TOT								0.00	0.00	0.00	24151636.00	0.00	24151636.00		
					GRNT TOT					17948.00	0.00	17948.00	30292515.00	0.00	30292515.00		
		DIV TOT										17948.00	0.00	17948.00	30292515.00	0.00	31119952.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	0094	2701	34	101	03	01	29	Plan		0.00	0.00	0.00	316000.00	0.00	316000.00	
				34	101	03	02	29	Plan		1060626.00	0.00	1060626.00	1060626.00	0.00	1060626.00	
				80	800	15	01	29	Plan		773547.00	0.00	773547.00	773547.00	0.00	773547.00	
				MH TOT								1834173.00	0.00	1834173.00	2150173.00	0.00	2150173.00
				2702	03	101	03	01	29	Plan		0.00	0.00	0.00	724075.00	0.00	724075.00
				03	101	03	02	29	Plan			0.00	0.00	0.00	432000.00	0.00	432000.00
				03	101	03	03	29	Plan			0.00	0.00	0.00	175000.00	0.00	175000.00
				MH TOT								0.00	0.00	0.00	1331075.00	0.00	1331075.00
							GRNT TOT					1834173.00	0.00	1834173.00	3481248.00	0.00	3481248.00
				DIV TOT										1834173.00	0.00	1834173.00	3481248.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	349121.00	0.00	0.00	26226235.00	
				MH TOT								0.00	0.00	349121.00	0.00	0.00	26226235.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	26545.00	0.00	0.00	318583.00
				MH TOT								0.00	0.00	26545.00	0.00	0.00	318583.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2849506.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	2849506.00
					GRNT TOT					0.00	0.00	375666.00	0.00	0.00	29394324.00		
		DIV TOT										0.00	0.00	375666.00	0.00	0.00	29394324.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
925	KANHAR CONST D 2 PIPRI SONBHADRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60194.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	60194.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	60194.00	
		0094	4700	20	051	10	13	24	Plan		5720504.00	0.00	5720504.00	76622839.00	0.00	76622839.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	972292.00	0.00	972292.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-668417.00	0.00	-668417.00
				MH TOT						5720504.00	0.00	5720504.00	76926714.00	0.00	76926714.00	
		GRNT TOT						5720504.00	0.00	5720504.00	76926714.00	0.00	76926714.00			
		DIV TOT						5720504.00	0.00	5720504.00	76926714.00	0.00	76926714.00			
926	KANHAR CONST D PIPRI SONBHADRA	0094	4700	20	051	10	13	24	Plan		756539.00	0.00	756539.00	30934101.00	0.00	30934101.00
				20	051	10	13	60	Plan		938790.00	0.00	938790.00	1014230.00	0.00	1014230.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-5992849.50	0.00	-5992849.50
				80	799	03	00	37	TE_P	VT	0.00	0.00	0.00	0.50	0.00	0.50
				80	799	04	04	37	Plan		0.00	0.00	0.00	-3684712.50	0.00	-3684712.50
				80	799	04	04	37	TE_P	VT	0.00	0.00	0.00	-0.50	0.00	-0.50
				MH TOT						1695329.00	0.00	1695329.00	22270769.00	0.00	22270769.00	
		GRNT TOT						1695329.00	0.00	1695329.00	22270769.00	0.00	22270769.00			
		DIV TOT						1695329.00	0.00	1695329.00	22270769.00	0.00	22270769.00			
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2443180.00	0.00	0.00	8346880.00
				MH TOT						0.00	0.00	2443180.00	0.00	0.00	8346880.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	317605.00	0.00	0.00	730423.00
				MH TOT						0.00	0.00	317605.00	0.00	0.00	730423.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3844475.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3844475.00	
				GRNT TOT						0.00	0.00	2760785.00	0.00	0.00	12921778.00	
	0094	2701	34	101	03	01	29	Plan		0.00	0.00	0.00	1474920.00	0.00	1474920.00	
			34	101	03	02	29	Plan		1329292.00	0.00	1329292.00	1480704.00	0.00	1480704.00	
			34	101	03	04	29	Plan		0.00	0.00	0.00	121947.00	0.00	121947.00	
		MH TOT						1329292.00	0.00	1329292.00	3077571.00	0.00	3077571.00			
		4701	34	051	10	06	24	Plan		53354832.00	0.00	53354832.00	83100506.00	0.00	83100506.00	
		MH TOT						53354832.00	0.00	53354832.00	83100506.00	0.00	83100506.00			
		GRNT TOT						54684124.00	0.00	54684124.00	86178077.00	0.00	86178077.00			
		DIV TOT						54684124.00	0.00	57444909.00	86178077.00	0.00	99099855.00			
928	KANHAR CD 3 PIPRI SONBHADRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49318.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	49318.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	49318.00	
		0094	4700	20	051	10	13	24	Plan		7844576.00	0.00	7844576.00	256439211.00	0.00	256439211.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-783687.00	0.00	-783687.00
				80	799	04	04	37	Plan		-3892214.00	0.00	-3892214.00	3134654.00	0.00	3134654.00
				MH TOT						3952362.00	0.00	3952362.00	258790178.00	0.00	258790178.00	
		GRNT TOT						3952362.00	0.00	3952362.00	258790178.00	0.00	258790178.00			
		DIV TOT						3952362.00	0.00	3952362.00	258790178.00	0.00	258839496.00			
932	Kanhar Canal Project 5 Dudhi, Sonbhadra	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	213951.00	0.00	0.00	1977897.00
				MH TOT						0.00	0.00	213951.00	0.00	0.00	1977897.00	
				GRNT TOT						0.00	0.00	213951.00	0.00	0.00	1977897.00	
		0094	4700	20	051	10	13	24	Plan		5188323.00	0.00	5188323.00	36111047.00	0.00	36111047.00
			20	051	10	13	60	Plan		0.00	0.00	0.00	18498703.00	0.00	18498703.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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932	Kanhra Canal Project 5 Dudhi, Sonbhadra	0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	415650.00	0.00	415650.00			
				80	799	04	04	37	Plan		0.00	0.00	0.00	-1525400.00	0.00	-1525400.00			
				MH TOT							5188323.00	0.00	5188323.00	53500000.00	0.00	53500000.00			
				GRNT TOT							5188323.00	0.00	5188323.00	53500000.00	0.00	53500000.00			
	DIV TOT									5188323.00	0.00	5402274.00	53500000.00	0.00	55477897.00				
933	Kanhra Canal Project 4 Dudhi, Sonbhadra	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1847313.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	1847313.00			
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	256895.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	256895.00			
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2104208.00			
				0094	4700	20	051	10	13	24	Plan		2026598.00	0.00	2026598.00	56137140.00	0.00	56137140.00	
						20	051	10	13	60	Plan		0.00	0.00	0.00	699681.00	0.00	699681.00	
						80	799	03	00	37	Plan		0.00	0.00	0.00	-1223828.00	0.00	-1223828.00	
						80	799	04	04	37	Plan		0.00	0.00	0.00	-3856940.00	0.00	-3856940.00	
				MH TOT							2026598.00	0.00	2026598.00	51756053.00	0.00	51756053.00			
		GRNT TOT							2026598.00	0.00	2026598.00	51756053.00	0.00	51756053.00					
	DIV TOT									2026598.00	0.00	2026598.00	51756053.00	0.00	53860261.00				
935	DRAINAGE DN 2 ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	202654.00	0.00	0.00	12369637.00			
				MH TOT							0.00	0.00	202654.00	0.00	0.00	12369637.00			
				8671	00	101	xx	xx	xx	None		0.00	0.00	26400.00	0.00	0.00	26400.00		
				MH TOT							0.00	0.00	26400.00	0.00	0.00	26400.00			
				GRNT TOT							0.00	0.00	229054.00	0.00	0.00	12396037.00			
				0094	2711	01	103	03	00	29	Plan		4347279.00	0.00	4347279.00	20488076.00	0.00	20488076.00	
						MH TOT							4347279.00	0.00	4347279.00	20488076.00	0.00	20488076.00	
						4700	36	051	10	14	24	Plan		4786523.00	0.00	4786523.00	39037000.00	0.00	39037000.00
						MH TOT							4786523.00	0.00	4786523.00	39037000.00	0.00	39037000.00	
						4711	01	103	08	40	24	Plan		0.00	0.00	0.00	45399897.00	0.00	45399897.00
				01	103	09	84	24	Plan		0.00	0.00	0.00	17405974.00	0.00	17405974.00			
				03	799	03	00	37	Plan		0.00	0.00	0.00	2859249.00	0.00	2859249.00			
		MH TOT							0.00	0.00	0.00	65665120.00	0.00	65665120.00					
		GRNT TOT							9133802.00	0.00	9133802.00	125190196.00	0.00	125190196.00					
	DIV TOT									9133802.00	0.00	9362856.00	125190196.00	0.00	137586233.00				
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39572.00	0.00	0.00	234798.00			
				MH TOT							0.00	0.00	39572.00	0.00	0.00	234798.00			
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	225234.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	225234.00			
				GRNT TOT							0.00	0.00	39572.00	0.00	0.00	460032.00			
				0094	2702	03	102	03	00	29	Plan		81558.00	0.00	81558.00	435936.00	0.00	435936.00	
						03	103	03	00	29	Plan		1910860.00	0.00	1910860.00	17676125.00	0.00	17676125.00	
				MH TOT							1992418.00	0.00	1992418.00	18112061.00	0.00	18112061.00			
						4702	00	101	04	15	24	Plan		0.00	0.00	0.00	199886.00	0.00	199886.00
						00	102	03	01	25	Plan		897251.00	0.00	897251.00	1187941.00	0.00	1187941.00	
				00	102	03	05	24	Plan		215777.00	0.00	215777.00	878630.00	0.00	878630.00			
				00	102	03	14	24	Plan		38000.00	0.00	38000.00	59418.00	0.00	59418.00			
				00	102	03	17	24	Plan		44740.00	0.00	44740.00	52330.00	0.00	52330.00			
				00	102	03	20	24	Plan		665489.00	0.00	665489.00	1564980.00	0.00	1564980.00			
				00	799	03	00	37	Plan		-109428.00	0.00	-109428.00	-180275.00	0.00	-180275.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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937	TUBE WELL DIV ST KABIR NAGAR	0094	4702	00	799	04	04	37	Plan		115458.00	0.00	115458.00	615458.00	0.00	615458.00	
				00	800	03	01	26	Plan		33478.00	0.00	33478.00	33478.00	0.00	33478.00	
				00	800	03	02	26	Plan		0.00	0.00	0.00	199935.00	0.00	199935.00	
				MH TOT							1900765.00	0.00	1900765.00	4611781.00	0.00	4611781.00	
							GRNT TOT				3893183.00	0.00	3893183.00	22723842.00	0.00	22723842.00	
	DIV TOT								3893183.00	0.00	3932755.00	22723842.00	0.00	23183874.00			
938	Saryu Nahar Khand, Khallabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	172667.00	0.00	0.00	12493911.00	
				MH TOT							0.00	0.00	172667.00	0.00	0.00	12493911.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	21008524.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21008524.00	
							GRNT TOT				0.00	0.00	172667.00	0.00	0.00	33502435.00	
			0094	2700	17	101	03	01	29	Plan		121910.00	0.00	121910.00	401289.00	0.00	401289.00
					17	101	03	04	29	Plan		1690000.00	0.00	1690000.00	1690000.00	0.00	1690000.00
				MH TOT							1811910.00	0.00	1811910.00	2091289.00	0.00	2091289.00	
				2701	30	101	03	01	29	Plan		2912396.00	0.00	2912396.00	6912785.00	0.00	6912785.00
					30	101	03	02	29	Plan		6050878.00	0.00	6050878.00	6050878.00	0.00	6050878.00
					30	101	03	04	29	Plan		3816655.00	0.00	3816655.00	3816655.00	0.00	3816655.00
				MH TOT							12779929.00	0.00	12779929.00	16780318.00	0.00	16780318.00	
				4700	17	051	10	06	24	Plan		11805976.00	0.00	11805976.00	11805976.00	0.00	11805976.00
					80	799	04	04	37	Plan		2850.00	0.00	2850.00	2850.00	0.00	2850.00
				MH TOT							11808826.00	0.00	11808826.00	11808826.00	0.00	11808826.00	
		4701	84	050	10	16	24	Plan		0.00	0.00	0.00	9877150.00	0.00	9877150.00		
			80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
			80	799	04	04	37	Plan		0.00	0.00	0.00	120000.00	0.00	120000.00		
		MH TOT							0.00	0.00	0.00	9997150.00	0.00	9997150.00			
					GRNT TOT				26400665.00	0.00	26400665.00	40677583.00	0.00	40677583.00			
	DIV TOT								26400665.00	0.00	26573332.00	40677583.00	0.00	74180018.00			
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	108428.00	0.00	0.00	3004906.00	
				MH TOT							0.00	0.00	108428.00	0.00	0.00	3004906.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	834055.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	834055.00	
							GRNT TOT				0.00	0.00	108428.00	0.00	0.00	3838961.00	
			0094	2702	03	103	03	00	29	Plan		2984158.00	0.00	2984158.00	17289591.00	0.00	17289591.00
				MH TOT							2984158.00	0.00	2984158.00	17289591.00	0.00	17289591.00	
				4702	00	102	03	01	25	Plan		1021930.00	0.00	1021930.00	1992958.00	0.00	1992958.00
					00	102	03	05	24	Plan		252109.00	0.00	252109.00	568559.00	0.00	568559.00
					00	102	03	14	24	Plan		59950.00	0.00	59950.00	59950.00	0.00	59950.00
			00	102	03	17	24	Plan		1217678.00	0.00	1217678.00	7676370.00	0.00	7676370.00		
			00	102	03	18	24	Plan		1134095.00	0.00	1134095.00	2658551.00	0.00	2658551.00		
			00	799	03	00	37	Plan		-1981426.00	0.00	-1981426.00	1907664.00	0.00	1907664.00		
			00	799	04	04	37	Plan		2225132.00	0.00	2225132.00	2225132.00	0.00	2225132.00		
		MH TOT							3929468.00	0.00	3929468.00	17089184.00	0.00	17089184.00			
					GRNT TOT				6913626.00	0.00	6913626.00	34378775.00	0.00	34378775.00			
	DIV TOT								6913626.00	0.00	7022054.00	34378775.00	0.00	38217736.00			
942	GYANPUR C D BH ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	267033.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	267033.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	267033.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
942	GYANPUR C D BH ST RAVIDASNAGAR	0094	2701	55	101	03	01	29	Plan		78330.00	0.00	78330.00	4434238.00	0.00	4434238.00	
				55	101	03	02	29	Plan		178383.00	0.00	178383.00	2985330.00	0.00	2985330.00	
				80	800	15	01	29	Plan		7254238.00	0.00	7254238.00	15807825.00	0.00	15807825.00	
				MH TOT								7510951.00	0.00	7510951.00	23227393.00	0.00	23227393.00
			4701	97	051	10	14	24	Plan		1472872.00	0.00	1472872.00	1833042.00	0.00	1833042.00	
				MH TOT								1472872.00	0.00	1472872.00	1833042.00	0.00	1833042.00
				GRNT TOT								8983823.00	0.00	8983823.00	25060435.00	0.00	25060435.00
	DIV TOT									8983823.00	0.00	8983823.00	25060435.00	0.00	25327468.00		
944	IRRI DIV SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	66406.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	66406.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	66406.00
		0094	2700	09	101	03	01	29	Plan		266016.00	0.00	266016.00	1484943.00	0.00	1484943.00	
				MH TOT								266016.00	0.00	266016.00	1484943.00	0.00	1484943.00
			2711	03	103	03	00	29	Plan		659752.00	0.00	659752.00	1869719.00	0.00	1869719.00	
				MH TOT								659752.00	0.00	659752.00	1869719.00	0.00	1869719.00
		GRNT TOT								925768.00	0.00	925768.00	3354662.00	0.00	3354662.00		
	DIV TOT									925768.00	0.00	925768.00	3354662.00	0.00	3421068.00		
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	600729.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	600729.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	385000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	385000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	66994.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	66994.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	1052723.00
		0094	2702	03	103	03	00	29	Plan		793966.00	0.00	793966.00	16819696.00	0.00	16819696.00	
				MH TOT								793966.00	0.00	793966.00	16819696.00	0.00	16819696.00
			4702	00	102	03	01	25	Plan		0.00	0.00	0.00	1224267.00	0.00	1224267.00	
				00	102	03	05	24	Plan		648523.00	0.00	648523.00	943144.00	0.00	943144.00	
				00	102	03	14	24	Plan		184457.00	0.00	184457.00	319218.00	0.00	319218.00	
				00	102	03	17	24	Plan		0.00	0.00	0.00	47758.00	0.00	47758.00	
				00	102	03	20	24	Plan		1267475.00	0.00	1267475.00	6095992.00	0.00	6095992.00	
				00	799	03	00	37	Plan		1200376.00	0.00	1200376.00	6326811.00	0.00	6326811.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-2065537.00	0.00	-2065537.00	
				00	800	03	01	26	Plan		23996.00	0.00	23996.00	105204.00	0.00	105204.00	
		00	800	03	02	26	Plan		0.00	0.00	0.00	49977.00	0.00	49977.00			
		MH TOT								3324827.00	0.00	3324827.00	13046834.00	0.00	13046834.00		
		GRNT TOT								4118793.00	0.00	4118793.00	29866530.00	0.00	29866530.00		
	DIV TOT									4118793.00	0.00	4118793.00	29866530.00	0.00	30919253.00		
947	S S K 49 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3860.00	0.00	0.00	4729.00	
				MH TOT								0.00	0.00	3860.00	0.00	0.00	4729.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	121400.00	0.00	0.00	293983.00	
				MH TOT								0.00	0.00	121400.00	0.00	0.00	293983.00
				GRNT TOT								0.00	0.00	125260.00	0.00	0.00	298712.00
		0094	2700	09	101	03	01	29	Plan		437893.00	0.00	437893.00	2420810.00	0.00	2420810.00	
				09	101	03	02	29	Plan		2131784.00	0.00	2131784.00	2131784.00	0.00	2131784.00	
		MH TOT								2569677.00	0.00	2569677.00	4552594.00	0.00	4552594.00		
	2711	03	103	03	00	29	Plan		0.00	0.00	0.00	6756385.00	0.00	6756385.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND					
947	S S K 49 SULTANPUR	0094	2711	MH TOT								0.00	0.00	0.00	6756385.00	0.00	6756385.00				
			4700	97	051	10	14	24	Plan		2255750.00	0.00	2255750.00	2255750.00	0.00	2255750.00					
				MH TOT								2255750.00	0.00	2255750.00	2255750.00	0.00	2255750.00				
				GRNT TOT								4825427.00	0.00	4825427.00	13564729.00	0.00	13564729.00				
			DIV TOT													4825427.00	0.00	4950687.00	13564729.00	0.00	13863441.00
948	S S K 16 SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	9831.00	0.00	0.00	320760.00					
				MH TOT								0.00	0.00	9831.00	0.00	0.00	320760.00				
				GRNT TOT								0.00	0.00	9831.00	0.00	0.00	320760.00				
		0094	2700	09	101	03	01	29	Plan		306553.00	0.00	306553.00	3223558.00	0.00	3223558.00					
				09	101	03	02	29	Plan		783627.00	0.00	783627.00	5969529.00	0.00	5969529.00					
				09	101	03	04	29	Plan		6061092.00	0.00	6061092.00	7652184.00	0.00	7652184.00					
				MH TOT								7151272.00	0.00	7151272.00	16845271.00	0.00	16845271.00				
		2711	03	103	03	00	29	Plan		138136.00	0.00	138136.00	5537845.00	0.00	5537845.00						
				MH TOT								138136.00	0.00	138136.00	5537845.00	0.00	5537845.00				
		4700	09	051	10	14	24	Plan		2677051.00	0.00	2677051.00	2677051.00	0.00	2677051.00						
			97	051	10	14	24	Plan		3999822.00	0.00	3999822.00	6968081.00	0.00	6968081.00						
				MH TOT								6676873.00	0.00	6676873.00	9645132.00	0.00	9645132.00				
		4711	03	103	03	05	24	Plan		0.00	0.00	0.00	31842738.00	0.00	31842738.00						
				MH TOT								0.00	0.00	0.00	31842738.00	0.00	31842738.00				
				GRNT TOT								13966281.00	0.00	13966281.00	63870986.00	0.00	63870986.00				
			DIV TOT													13966281.00	0.00	13976112.00	63870986.00	0.00	64191746.00
949	IRRIGATION DIVISION II SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	350799.00					
				MH TOT								0.00	0.00	0.00	0.00	0.00	350799.00				
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	350799.00				
		0094	2711	03	103	04	00	29	Plan		3031853.00	0.00	3031853.00	31074600.00	0.00	31074600.00					
				MH TOT								3031853.00	0.00	3031853.00	31074600.00	0.00	31074600.00				
		4711	01	052	05	00	26	Plan		0.00	0.00	0.00	112177.00	0.00	112177.00						
				MH TOT								0.00	0.00	0.00	112177.00	0.00	112177.00				
				GRNT TOT								3031853.00	0.00	3031853.00	31186777.00	0.00	31186777.00				
			DIV TOT													3031853.00	0.00	3031853.00	31186777.00	0.00	31537576.00
960	TUBE WELL DIV SHAMLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1358519.00					
				MH TOT								0.00	0.00	0.00	0.00	0.00	1358519.00				
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	300000.00					
				MH TOT								0.00	0.00	0.00	0.00	0.00	300000.00				
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	173666.00					
				MH TOT								0.00	0.00	0.00	0.00	0.00	173666.00				
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	1832185.00				
		0094	2702	03	103	03	00	29	Plan		1044305.00	0.00	1044305.00	7060030.00	0.00	7060030.00					
				MH TOT								1044305.00	0.00	1044305.00	7060030.00	0.00	7060030.00				
		4702	00	102	03	01	25	Plan		527137.00	0.00	527137.00	648848.00	0.00	648848.00						
			00	102	03	14	24	Plan		25418.00	0.00	25418.00	25418.00	0.00	25418.00						
			00	102	03	18	24	Plan		1415962.00	0.00	1415962.00	3160183.00	0.00	3160183.00						
			00	799	03	00	37	Plan		450597.00	0.00	450597.00	769012.00	0.00	769012.00						
			00	799	04	04	37	Plan		233600.00	0.00	233600.00	1604433.00	0.00	1604433.00						
				MH TOT								2652714.00	0.00	2652714.00	6207894.00	0.00	6207894.00				
				GRNT TOT								3697019.00	0.00	3697019.00	13267924.00	0.00	13267924.00				
			DIV TOT													3697019.00	0.00	3697019.00	13267924.00	0.00	15100109.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
961	Lower Div, Eastern Yamina Canal, Shamli	0094	2700	06	101	03	01	29	Plan		0.00	0.00	0.00	5199742.00	0.00	5199742.00			
				06	101	03	02	29	Plan		0.00	0.00	0.00	7499995.00	0.00	7499995.00			
				06	101	03	04	29	Plan		1123621.00	0.00	1123621.00	9522643.00	0.00	9522643.00			
				MH TOT							1123621.00	0.00	1123621.00	22222380.00	0.00	22222380.00			
		2711	03	103	03	00	29	Plan		0.00	0.00	0.00	4000000.00	0.00	4000000.00				
			MH TOT							0.00	0.00	0.00	4000000.00	0.00	4000000.00				
		GRNT TOT							1123621.00	0.00	1123621.00	26222380.00	0.00	26222380.00					
		DIV TOT							1123621.00	0.00	1123621.00	26222380.00	0.00	26222380.00					
		963	IRRI DIV UNNAO	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	186000.00	0.00	0.00	221155.00	
						MH TOT							0.00	0.00	186000.00	0.00	0.00	221155.00	
GRNT TOT										0.00	0.00	186000.00	0.00	0.00	221155.00				
0094	2700			08	101	03	01	29	Plan		0.00	0.00	0.00	4577535.00	0.00	4577535.00			
				08	101	03	02	29	Plan		6586808.00	0.00	6586808.00	6586808.00	0.00	6586808.00			
08	101			03	04	29	Plan												
																		MH TOT	
2711	03			103	03	00	29	Plan											
																			MH TOT
4711	01			103	08	40	24	Plan											
		MH TOT																	
GRNT TOT							10435262.00	0.00	10435262.00	18011183.00	0.00	18011183.00							
DIV TOT							10435262.00	0.00	10621262.00	18011183.00	0.00	18232338.00							
964	IRRI DIV 2 UNNAO	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	151471.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	151471.00			
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	151471.00			
		0094	2711	03	103	04	00	29	Plan		2116880.00	0.00	2116880.00	18620842.00	0.00	18620842.00			
				MH TOT							2116880.00	0.00	2116880.00	18620842.00	0.00	18620842.00			
		GRNT TOT							2116880.00	0.00	2116880.00	18620842.00	0.00	18620842.00					
DIV TOT							2116880.00	0.00	2116880.00	18620842.00	0.00	18772313.00							
965	TUBE WELL DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1694.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	1694.00			
				8671	00	101	xx	xx	xx	None									
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	54859.00					
		0094	2702	03	102	03	00	29	Plan		36661.00	0.00	36661.00	1220511.00	0.00	1220511.00			
				03	103	03	00	29	Plan		250292.00	0.00	250292.00	6662391.00	0.00	6662391.00			
		MH TOT							286953.00	0.00	286953.00	7882902.00	0.00	7882902.00					
		4702	00	101	04	15	24	Plan		0.00	0.00	0.00	150908.00	0.00	150908.00				
					00	102	03	01	25	Plan		0.00	0.00	0.00	766113.00	0.00	766113.00		
				00	102	03	05	24	Plan										
																	MH TOT		
				00	102	03	17	24	Plan										
																		MH TOT	
				00	102	03	18	24	Plan										
																		MH TOT	
				00	102	03	20	24	Plan										
																		MH TOT	
		00	799	03	00	37	Plan												
																MH TOT			
		00	799	04	04	37	Plan												
MH TOT																			
00	800	03	01	26	Plan														
														MH TOT					
GRNT TOT							902755.00	0.00	902755.00	4967515.00	0.00	4967515.00							
DIV TOT							1189708.00	0.00	1189708.00	12850417.00	0.00	12850417.00							

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
965	TUBE WELL DIV UNNAO	DIV TOT									1189708.00	0.00	1189708.00	12850417.00	0.00	12905276.00	
966	SARDA CANAL DIV UNNAO	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	90006.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	90006.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	90006.00
		0094	2700	08	101	03	01	29	Plan		26410.00	0.00	26410.00	5549763.00	0.00	5549763.00	
				MH TOT							26410.00	0.00	26410.00	5549763.00	0.00	5549763.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	3999997.00	0.00	3999997.00	
				MH TOT							0.00	0.00	0.00	3999997.00	0.00	3999997.00	
			4711	01	052	05	00	26	Plan		0.00	0.00	0.00	199583.00	0.00	199583.00	
				MH TOT							0.00	0.00	0.00	199583.00	0.00	199583.00	
				GRNT TOT								26410.00	0.00	26410.00	9749343.00	0.00	9749343.00
		DIV TOT									26410.00	0.00	26410.00	9749343.00	0.00	9839349.00	
985	TUBE WELL DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42056.00	0.00	0.00	1778543.00	
				MH TOT							0.00	0.00	42056.00	0.00	0.00	1778543.00	
				GRNT TOT								0.00	0.00	42056.00	0.00	1778543.00	
		0094	2702	03	103	03	00	29	Plan		568576.00	0.00	568576.00	17156574.00	0.00	17156574.00	
				MH TOT							568576.00	0.00	568576.00	17156574.00	0.00	17156574.00	
			4702	00	102	03	01	25	Plan		489946.00	0.00	489946.00	942987.00	0.00	942987.00	
				00	102	03	17	24	Plan		45375.00	0.00	45375.00	45375.00	0.00	45375.00	
				00	102	03	20	24	Plan		71920.00	0.00	71920.00	418837.00	0.00	418837.00	
				00	799	03	00	37	Plan		914785.00	0.00	914785.00	77854.00	0.00	77854.00	
				00	799	04	04	37	Plan		199600.00	0.00	199600.00	1349600.00	0.00	1349600.00	
				MH TOT							1721626.00	0.00	1721626.00	2834653.00	0.00	2834653.00	
				GRNT TOT								2290202.00	0.00	2290202.00	19991227.00	0.00	19991227.00
		DIV TOT									2290202.00	0.00	2332258.00	19991227.00	0.00	21769770.00	
986	TUBE WELL C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	291444.00	0.00	0.00	1596885.00	
				MH TOT							0.00	0.00	291444.00	0.00	0.00	1596885.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2511600.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2511600.00	
				GRNT TOT								0.00	0.00	291444.00	0.00	4108485.00	
		0094	4702	00	101	04	15	24	Plan		247500.00	0.00	247500.00	299930.00	0.00	299930.00	
				00	102	03	05	24	Plan		0.00	0.00	0.00	3439251.00	0.00	3439251.00	
				00	102	03	20	24	Plan		0.00	0.00	0.00	20104459.00	0.00	20104459.00	
				00	799	03	00	37	Plan		0.00	0.00	0.00	2713753.00	0.00	2713753.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-3000.00	0.00	-3000.00	
				00	800	03	02	26	Plan		219947.00	0.00	219947.00	219947.00	0.00	219947.00	
				MH TOT							467447.00	0.00	467447.00	26774340.00	0.00	26774340.00	
				GRNT TOT								467447.00	0.00	467447.00	26774340.00	0.00	26774340.00
		DIV TOT									467447.00	0.00	758891.00	26774340.00	0.00	30882825.00	
987	I&P(WR) DIV VARANASI	0094	4701	80	005	10	14	42	Plan		2911666.00	0.00	2911666.00	2911666.00	0.00	2911666.00	
				MH TOT							2911666.00	0.00	2911666.00	2911666.00	0.00	2911666.00	
				GRNT TOT								2911666.00	0.00	2911666.00	2911666.00	0.00	2911666.00
		DIV TOT									2911666.00	0.00	2911666.00	2911666.00	0.00	2911666.00	
988	LIFT IRR C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	324072.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	324072.00	
				GRNT TOT								0.00	0.00	0.00	0.00	324072.00	
		0094	2701	27	101	03	03	29	Plan		14573.00	0.00	14573.00	3359403.00	0.00	3359403.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
988	LIFT IRRI C D VARANASI	0094	2701	28	101	03	03	29	Plan		0.00	0.00	0.00	7308457.00	0.00	7308457.00
				36	101	03	03	29	Plan		0.00	0.00	0.00	1399939.00	0.00	1399939.00
				55	101	03	03	29	Plan		0.00	0.00	0.00	6374459.00	0.00	6374459.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	73192.00	0.00	73192.00
				80	799	03	00	37	TE_P	VT	0.00	0.00	0.00	-73192.00	0.00	-73192.00
				MH TOT							14573.00	0.00	14573.00	18442258.00	0.00	18442258.00
			4701	27	051	10	14	24	Plan		1143425.00	0.00	1143425.00	7077188.00	0.00	7077188.00
				28	051	10	14	24	Plan		0.00	0.00	0.00	7136708.00	0.00	7136708.00
				80	799	03	00	37	Plan		176224.00	0.00	176224.00	81326.00	0.00	81326.00
				80	799	03	00	37	TE_P	VT	0.00	0.00	0.00	73192.00	0.00	73192.00
				80	799	04	04	37	Plan		2940460.00	0.00	2940460.00	2659552.00	0.00	2659552.00
				MH TOT							4260109.00	0.00	4260109.00	17027966.00	0.00	17027966.00
				GRNT TOT							4274682.00	0.00	4274682.00	35470224.00	0.00	35470224.00
			DIV TOT								4274682.00	0.00	4274682.00	35470224.00	0.00	35794296.00
989	MIN LIFT CAN DN VARANASI	0094	2702	03	102	03	00	29	Plan		2685957.00	0.00	2685957.00	24980803.00	0.00	24980803.00
				MH TOT							2685957.00	0.00	2685957.00	24980803.00	0.00	24980803.00
			4702	00	101	03	01	24	Plan		8485000.00	0.00	8485000.00	8485000.00	0.00	8485000.00
				00	101	04	15	24	Plan		0.00	0.00	0.00	999998.00	0.00	999998.00
				00	800	03	01	26	Plan		449933.00	0.00	449933.00	449933.00	0.00	449933.00
				MH TOT							8934933.00	0.00	8934933.00	9934931.00	0.00	9934931.00
				GRNT TOT							11620890.00	0.00	11620890.00	34915734.00	0.00	34915734.00
			DIV TOT								11620890.00	0.00	11620890.00	34915734.00	0.00	34915734.00
991	MOOSA KH DAM DN VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	203356.00	0.00	0.00	884990.00
				MH TOT							0.00	0.00	203356.00	0.00	0.00	884990.00
				GRNT TOT							0.00	0.00	203356.00	0.00	0.00	884990.00
		0094	2701	24	101	03	01	29	Plan		212671.00	0.00	212671.00	792556.00	0.00	792556.00
				24	101	03	01	29	TE_P	VT	271925.00	0.00	271925.00	271925.00	0.00	271925.00
				24	101	03	02	29	Plan		0.00	0.00	0.00	271925.00	0.00	271925.00
				24	101	03	02	29	TE_P	VT	-271925.00	0.00	-271925.00	-271925.00	0.00	-271925.00
				27	101	03	01	29	Plan		2931267.00	0.00	2931267.00	7931726.00	0.00	7931726.00
				27	101	03	02	29	Plan		0.00	0.00	0.00	4535427.00	0.00	4535427.00
				28	101	03	01	29	Plan		0.00	0.00	0.00	5108192.00	0.00	5108192.00
				28	101	03	02	29	Plan		1652858.00	0.00	1652858.00	6278912.00	0.00	6278912.00
				80	800	15	01	29	Plan		4416209.00	0.00	4416209.00	19478776.00	0.00	19478776.00
				MH TOT							9213005.00	0.00	9213005.00	44397514.00	0.00	44397514.00
			4701	28	051	10	14	24	Plan		1760840.00	0.00	1760840.00	4956924.00	0.00	4956924.00
				97	051	10	14	24	Plan		14626706.00	0.00	14626706.00	56429589.00	0.00	56429589.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	100000.00	0.00	100000.00
				MH TOT							16387546.00	0.00	16387546.00	61486513.00	0.00	61486513.00
				GRNT TOT							25600551.00	0.00	25600551.00	105884027.00	0.00	105884027.00
			DIV TOT								25600551.00	0.00	25803907.00	105884027.00	0.00	106769017.00
993	SON MECH C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	882.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	882.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	882.00
		0094	2701	06	101	03	03	29	Plan		0.00	0.00	0.00	654331.00	0.00	654331.00
				29	101	03	03	29	Plan		0.00	0.00	0.00	5516000.00	0.00	5516000.00
				33	101	03	03	29	Plan		12544.00	0.00	12544.00	6618666.00	0.00	6618666.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
993	SON MECH C D VARANASI	0094	2701	34	101	03	03	29	Plan		0.00	0.00	0.00	5053475.00	0.00	5053475.00	
				MH TOT						12544.00	0.00	12544.00	17842472.00	0.00	17842472.00		
			4701	05	051	10	06	24	Plan		0.00	0.00	0.00	4801010.00	0.00	4801010.00	
				33	051	10	06	24	Plan		0.00	0.00	0.00	24074900.00	0.00	24074900.00	
				34	051	10	06	24	Plan		17051045.00	0.00	17051045.00	17117229.00	0.00	17117229.00	
				80	799	03	00	37	Plan		-12544.00	0.00	-12544.00	111508.00	0.00	111508.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-350752.00	0.00	-350752.00	
				MH TOT						17038501.00	0.00	17038501.00	45753895.00	0.00	45753895.00		
			4702	00	101	04	15	24	Plan		0.00	0.00	0.00	198352.00	0.00	198352.00	
				MH TOT						0.00	0.00	0.00	198352.00	0.00	198352.00		
				GRNT TOT						17051045.00	0.00	17051045.00	63794719.00	0.00	63794719.00		
			DIV TOT									17051045.00	0.00	17051045.00	63794719.00	0.00	63795601.00
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1341152.00	0.00	0.00	11298183.00	
				MH TOT						0.00	0.00	1341152.00	0.00	0.00	11298183.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	103538.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	103538.00		
			8782	00	102	01	03	xx	None		0.00	0.00	16743601.00	0.00	0.00	21590601.00	
				MH TOT						0.00	0.00	16743601.00	0.00	0.00	21590601.00		
				GRNT TOT						0.00	0.00	18084753.00	0.00	0.00	32992322.00		
		0094	2702	03	101	03	01	29	Plan		729319.00	0.00	729319.00	1911815.00	0.00	1911815.00	
				03	101	03	02	29	Plan		0.00	0.00	0.00	949395.00	0.00	949395.00	
				03	101	03	03	29	Plan		0.00	0.00	0.00	132960.00	0.00	132960.00	
				MH TOT						729319.00	0.00	729319.00	2994170.00	0.00	2994170.00		
			2711	03	103	03	00	29	Plan		5981743.00	0.00	5981743.00	14952623.00	0.00	14952623.00	
				MH TOT						5981743.00	0.00	5981743.00	14952623.00	0.00	14952623.00		
			4700	97	051	10	14	24	Plan		0.00	0.00	0.00	800000.00	0.00	800000.00	
				MH TOT						0.00	0.00	0.00	800000.00	0.00	800000.00		
			4701	34	051	10	06	24	Plan		51000000.00	0.00	51000000.00	106524000.00	0.00	106524000.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	49965.00	0.00	49965.00	
				MH TOT						51000000.00	0.00	51000000.00	106573965.00	0.00	106573965.00		
			4711	01	103	09	84	24	Plan		74184.00	0.00	74184.00	27643331.00	0.00	27643331.00	
				03	103	03	05	24	Plan		0.00	0.00	0.00	7722488.00	0.00	7722488.00	
				MH TOT						74184.00	0.00	74184.00	35365819.00	0.00	35365819.00		
				GRNT TOT						57785246.00	0.00	57785246.00	160686577.00	0.00	160686577.00		
			DIV TOT									57785246.00	0.00	75869999.00	160686577.00	0.00	193678899.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	249625.00	0.00	0.00	11115748.00	
				MH TOT						0.00	0.00	249625.00	0.00	0.00	11115748.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	231625.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	231625.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8318400.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	8318400.00		
				GRNT TOT						0.00	0.00	249625.00	0.00	0.00	19665773.00		
		0094	2700	08	101	03	03	29	Plan		630352.00	0.00	630352.00	4614979.00	0.00	4614979.00	
				09	101	03	03	29	Plan		2700567.00	0.00	2700567.00	18022796.00	0.00	18022796.00	
				17	101	03	01	29	Plan		7237.00	0.00	7237.00	1200000.00	0.00	1200000.00	
				17	101	03	03	29	Plan		900000.00	0.00	900000.00	6000000.00	0.00	6000000.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0094	2700	MH TOT						4238156.00	0.00	4238156.00	29837775.00	0.00	29837775.00	
			2701	05	101	03	03	29	Plan		299192.00	0.00	299192.00	4587482.00	0.00	4587482.00
				06	101	03	03	29	Plan		302965.00	0.00	302965.00	2315965.00	0.00	2315965.00
				10	101	03	03	29	Plan		39944.00	0.00	39944.00	1450180.00	0.00	1450180.00
				13	101	03	03	29	Plan		303664.00	0.00	303664.00	2000000.00	0.00	2000000.00
				21	101	03	03	29	Plan		470004.00	0.00	470004.00	2958000.00	0.00	2958000.00
				23	101	03	03	29	Plan		20577.00	0.00	20577.00	144577.00	0.00	144577.00
				24	101	03	03	29	Plan		300191.00	0.00	300191.00	1713000.00	0.00	1713000.00
				26	101	03	03	29	Plan		70000.00	0.00	70000.00	459000.00	0.00	459000.00
				36	101	03	03	29	Plan		471178.00	0.00	471178.00	489000.00	0.00	489000.00
				51	101	03	03	29	Plan		90616.00	0.00	90616.00	275000.00	0.00	275000.00
				57	101	03	03	29	Plan		115557.00	0.00	115557.00	813000.00	0.00	813000.00
				82	101	03	03	29	Plan		157581.00	0.00	157581.00	1055581.00	0.00	1055581.00
				MH TOT						2641469.00	0.00	2641469.00	18260785.00	0.00	18260785.00	
			4700	97	051	10	14	24	Plan		0.00	0.00	0.00	7309326.00	0.00	7309326.00
				MH TOT						0.00	0.00	0.00	7309326.00	0.00	7309326.00	
			4701	93	051	05	14	24	Plan		0.00	0.00	0.00	15380694.00	0.00	15380694.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-67822.00	0.00	-67822.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-151572.00	0.00	-151572.00
				MH TOT						0.00	0.00	0.00	15161300.00	0.00	15161300.00	
			4702	00	101	04	15	24	Plan		989429.00	0.00	989429.00	989429.00	0.00	989429.00
				00	800	03	02	26	Plan		0.00	0.00	0.00	787920.00	0.00	787920.00
				MH TOT						989429.00	0.00	989429.00	1777349.00	0.00	1777349.00	
			4711	01	103	06	05	24	Plan		0.00	0.00	0.00	99124000.00	0.00	99124000.00
				01	103	09	84	24	Plan		0.00	0.00	0.00	167610558.00	0.00	167610558.00
				MH TOT						0.00	0.00	0.00	266734558.00	0.00	266734558.00	
				GRNT TOT						7869054.00	0.00	7869054.00	339081093.00	0.00	339081093.00	
			DIV TOT						7869054.00	0.00	8118679.00	339081093.00	0.00	358746866.00		
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4266221.00	0.00	0.00	39001467.00
				MH TOT						0.00	0.00	4266221.00	0.00	0.00	39001467.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48590.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	48590.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	23250800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	23250800.00	
				GRNT TOT						0.00	0.00	4266221.00	0.00	0.00	62300857.00	
		0094	2701	24	101	03	01	29	Plan		0.00	0.00	0.00	500000.00	0.00	500000.00
				29	101	03	01	29	Plan		0.00	0.00	0.00	3600000.00	0.00	3600000.00
				80	800	15	01	29	Plan		0.00	0.00	0.00	4100000.00	0.00	4100000.00
				80	800	16	01	42	Plan		0.00	0.00	0.00	58500.00	0.00	58500.00
				MH TOT						0.00	0.00	0.00	8258500.00	0.00	8258500.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00
				03	103	03	00	29	Plan		17633.00	0.00	17633.00	6498976.00	0.00	6498976.00
				MH TOT						17633.00	0.00	17633.00	8498976.00	0.00	8498976.00	
			4701	29	051	10	14	24	Plan		19700.00	0.00	19700.00	12208467.00	0.00	12208467.00
				97	051	10	14	24	Plan		0.00	0.00	0.00	7823000.00	0.00	7823000.00
				80	799	04	04	37	Plan		50000.00	0.00	50000.00	100000.00	0.00	100000.00
				MH TOT						69700.00	0.00	69700.00	20131467.00	0.00	20131467.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
996	IRRI.CONST.DIV.VARAN ASI	0094	4711	01	103	23	00	24	Plan		-47784447.00	0.00	-47784447.00	133428423.00	0.00	133428423.00
				03	103	07	00	24	Plan		60791580.00	0.00	60791580.00	85502385.00	0.00	85502385.00
				MH TOT							13007133.00	0.00	13007133.00	218930808.00	0.00	218930808.00
									GRNT TOT		13094466.00	0.00	13094466.00	255819751.00	0.00	255819751.00
									DIV TOT		13094466.00	0.00	17360687.00	255819751.00	0.00	318120608.00
GRAND TOTAL:											3869550441.00	6376024.00	4981853334.00	60857442571.57	6376024.00	69657099054.57

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
001	TUBEWELL DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	62364.00
		8782	00	102	02	04	xx	NONE	6186943.00	61475076.00
		DIV TOT:							6186943.00	61537440.00
002	TUBE WELL CONST DIV AGRA	8782	00	102	02	04	xx	NONE	12186799.00	68140870.00
		DIV TOT:							12186799.00	68140870.00
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	92664.00
		DIV TOT:							0.00	92664.00
008	TAJ BARRAGE CD AGRA	8782	00	102	02	04	xx	NONE	2691834.00	69329177.00
		DIV TOT:							2691834.00	69329177.00
015	FLOOD DIVISION SRAVASTI	8782	00	102	02	04	xx	NONE	40623349.00	147304879.00
		DIV TOT:							40623349.00	147304879.00
016	SNK 6, Sravasti	8782	00	102	02	04	xx	NONE	148100.00	110403941.00
		DIV TOT:							148100.00	110403941.00
021	TUBEWELL DIV I ALIGARH	8782	00	102	02	04	xx	NONE	0.00	20450263.00
		DIV TOT:							0.00	20450263.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	856687.00
		8671	00	101	xx	xx	xx	NONE	0.00	769137.00
		8782	00	102	02	03	xx	NONE	87550.00	87550.00
		8782	00	102	02	04	xx	NONE	1760569.00	18256273.00
		DIV TOT:							1848119.00	19969647.00
025	DRAINAGE DIV ALIGARH	8782	00	102	02	04	xx	NONE	876575.00	10850991.00
		DIV TOT:							876575.00	10850991.00
030	MGCC 12 ALIGARH	8443	00	108	xx	xx	xx	NONE	51187.00	523194.00
		8782	00	102	02	04	xx	NONE	44559895.00	553976024.00
		DIV TOT:							44611082.00	554499218.00
032	NARORA LGC DIV ALIGARH	8782	00	102	02	03	xx	NONE	0.00	2919870.00
		8782	00	102	02	04	xx	NONE	5499813.00	188813356.00
		DIV TOT:							5499813.00	191733226.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	4578055.00	168494792.00
		8782	00	102	02	03	xx	NONE	94293798.00	129790666.00
		8782	00	102	02	04	xx	NONE	20682616.00	58440900.00
		DIV TOT:							119554469.00	356726358.00
051	IRRI DIV I ALLAHABAD	8782	00	102	02	04	xx	NONE	4821810.00	26104141.00
		DIV TOT:							4821810.00	26104141.00
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	560790.00
		8782	00	102	02	03	xx	NONE	0.00	560790.00
		8782	00	102	02	04	xx	NONE	3405583.00	20516418.00
		DIV TOT:							3405583.00	21637998.00
053	TUBEWELL DIV 2 ALLAHABAD	8782	00	102	02	03	xx	NONE	0.00	1116060.00
		8782	00	102	02	04	xx	NONE	6352757.00	39267292.00
		DIV TOT:							6352757.00	40383352.00
054	TUBEWELL DIV 3 ALLAHABAD	8782	00	102	02	04	xx	NONE	4479494.00	30719282.00
		DIV TOT:							4479494.00	30719282.00
055	TUBEWELL CONST. DIV. ALLAHABAD	8782	00	102	02	04	xx	NONE	0.00	56520733.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
055	TUBEWELL CONST. DIV. ALLAHABAD	DIV TOT:							0.00	56520733.00
057	BAN SAGAR CCD 1 ALLAHABAD	8782	00	102	02	04	xx	NONE	2870383.00	9544877.00
		DIV TOT:							2870383.00	9544877.00
058	QUALITY CONTROL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	3476.00
		8782	00	102	02	04	xx	NONE	890898.00	890898.00
		DIV TOT:							890898.00	894374.00
060	MIN LIFT CANAL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	232110.00
		8671	00	101	xx	xx	xx	NONE	0.00	6160.00
		8782	00	102	02	03	xx	NONE	0.00	285392.00
		8782	00	102	02	04	xx	NONE	2860649.00	46291510.00
		DIV TOT:							2860649.00	46815172.00
061	LIFT IRRRI DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	19500.00
		8782	00	102	02	03	xx	NONE	0.00	19500.00
		8782	00	102	02	04	xx	NONE	0.00	6541735.00
		DIV TOT:							0.00	6580735.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	90748.00	4852105.00
		8782	00	102	02	03	xx	NONE	6830962.00	20679743.00
		8782	00	102	02	04	xx	NONE	4029592.00	61582748.00
		DIV TOT:							10951302.00	87114596.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	13918756.00	33239893.00
		8671	00	101	xx	xx	xx	NONE	0.00	99209.00
		8782	00	102	02	03	xx	NONE	3227601.00	47232224.00
		DIV TOT:							17146357.00	80571326.00
065	SSK 39 ALLAHABAD	8782	00	102	02	03	xx	NONE	0.00	211401.00
		8782	00	102	02	04	xx	NONE	26800051.00	50029217.00
		DIV TOT:							26800051.00	50240618.00
066	TONS PUMP CANAL ALLAHABAD	8782	00	102	02	04	xx	NONE	3876425.00	17647602.00
		DIV TOT:							3876425.00	17647602.00
067	BELAN CANAL DIV ALLAHABAD	8782	00	102	02	03	xx	NONE	0.00	10076313.00
		8782	00	102	02	04	xx	NONE	48200915.00	192255079.00
		DIV TOT:							48200915.00	202331392.00
068	BAGLA CANAL DIV ALLAHABAD	8782	00	102	02	04	xx	NONE	80642.00	12584600.00
		DIV TOT:							80642.00	12584600.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8671	00	101	xx	xx	xx	NONE	0.00	46418.00
		8782	00	102	02	03	xx	NONE	20619173.00	216878537.00
		8782	00	102	02	04	xx	NONE	12765325.00	25446029.00
		DIV TOT:							33384498.00	242370984.00
102	TUBEWELL DIV AMBEDKAR NAGAR	8671	00	101	xx	xx	xx	NONE	0.00	31500.00
		8782	00	102	02	03	xx	NONE	0.00	503630.00
		8782	00	102	02	04	xx	NONE	2220175.00	23163563.00
		DIV TOT:							2220175.00	23698693.00
106	TUBEWELL DIV AURIYA	8443	00	108	xx	xx	xx	NONE	61000.00	467900.00
		8782	00	102	02	03	xx	NONE	60785.00	467685.00
		8782	00	102	02	04	xx	NONE	10098770.00	25160114.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
106	TUBEWELL DIV AURIYA	DIV TOT:							10220555.00	26095699.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	24713502.00
		8671	00	101	xx	xx	xx	NONE	0.00	446520.00
		8782	00	102	02	03	xx	NONE	0.00	23176795.00
		8782	00	102	02	04	xx	NONE	16397578.00	83896682.00
		DIV TOT:							16397578.00	132233499.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	138999.00	2948802.57
		8671	00	101	xx	xx	xx	NONE	0.00	292740.00
		8782	00	102	02	03	xx	NONE	245485.00	584267.00
		8782	00	102	02	04	xx	NONE	4040038.00	24652396.00
		DIV TOT:							4424522.00	28478205.57
114	FLOOD DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	89800.00
		8671	00	101	xx	xx	xx	NONE	0.00	197899.00
		8782	00	102	02	04	xx	NONE	4295643.00	116891520.00
		DIV TOT:							4295643.00	117179219.00
115	SSK 23 AZAMGARH	8782	00	102	02	04	xx	NONE	24092359.00	44980870.00
		DIV TOT:							24092359.00	44980870.00
116	SSK 32 AZAMGARH	8782	00	102	02	04	xx	NONE	11372661.00	35108632.00
		DIV TOT:							11372661.00	35108632.00
126	TUBEWELL DIV I BADAUN	8671	00	101	xx	xx	xx	NONE	0.00	115775.00
		8782	00	102	02	04	xx	NONE	9606726.00	29576270.00
		DIV TOT:							9606726.00	29692045.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	645731.00
		8671	00	101	xx	xx	xx	NONE	0.00	349082.00
		8782	00	102	02	04	xx	NONE	4231921.00	21861170.00
		DIV TOT:							4231921.00	22855983.00
128	TUBEWELL DIV III BADAUN	8782	00	102	02	04	xx	NONE	2987124.00	16706452.00
		DIV TOT:							2987124.00	16706452.00
129	FLOOD DIV BADAUN	8782	00	102	02	04	xx	NONE	1562198.00	83690363.00
		DIV TOT:							1562198.00	83690363.00
130	TUBEWELL CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	47334.00
		8671	00	101	xx	xx	xx	NONE	0.00	47334.00
		8782	00	102	02	04	xx	NONE	10130681.00	54212397.00
		DIV TOT:							10130681.00	54307065.00
136	SARYU CANAL DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	151872.00	554230.00
		8671	00	101	xx	xx	xx	NONE	0.00	213298.00
		8782	00	102	02	04	xx	NONE	5673186.00	18648386.00
		DIV TOT:							5825058.00	19415914.00
137	SNK NANPARA BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	969287.00
		8671	00	101	xx	xx	xx	NONE	0.00	292798.00
		8782	00	102	02	04	xx	NONE	0.00	22673447.00
		DIV TOT:							0.00	23935532.00
138	TUBEWELL DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	333019.00	1384146.00
		8671	00	101	xx	xx	xx	NONE	14300.00	185815.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

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138	TUBEWELL DIV BAHRAICH	8782	00	102	02	03	xx	NONE	0.00	1065699.00
		8782	00	102	02	04	xx	NONE	2340109.00	21630157.00
		DIV TOT:							2687428.00	24265817.00
139	TW DIV NANPARA BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	158491.00
		8671	00	101	xx	xx	xx	NONE	0.00	210000.00
		8671	00	101	xx	xx	xx	TE	50000.00	50000.00
		8671	xx	xxx	xx	xx	xx	NONE	0.00	50000.00
		8671	xx	xxx	xx	xx	xx	TE	-50000.00	-50000.00
		8782	00	102	02	04	xx	NONE	3739779.00	17472074.00
		DIV TOT:							3739779.00	17890565.00
140	SAYU DRAINAGE DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	172298.00
		8671	00	101	xx	xx	xx	NONE	0.00	269600.00
		8782	00	102	02	04	xx	NONE	3920530.00	239265824.00
		DIV TOT:							3920530.00	239707722.00
142	SNK I NANPARA BAHRAICH	8671	00	101	xx	xx	xx	NONE	0.00	222550.00
		8782	00	102	02	04	xx	NONE	7530706.00	40440640.00
		DIV TOT:							7530706.00	40663190.00
144	SNK III BAHRAICH	8671	00	101	xx	xx	xx	NONE	0.00	116567.00
		8782	00	102	02	04	xx	NONE	49645323.00	92208782.00
		DIV TOT:							49645323.00	92325349.00
145	SNK 5 BAHRAICH	8443	00	108	xx	xx	xx	NONE	24111.00	203856.00
		8671	00	101	xx	xx	xx	NONE	115100.00	284535.00
		8782	00	102	02	04	xx	NONE	1022628.00	13442724.00
		DIV TOT:							1161839.00	13931115.00
146	SNK 4 BAHRAICH	8671	00	101	xx	xx	xx	NONE	95440.00	194161.00
		8782	00	102	02	04	xx	NONE	23098573.00	291070258.00
		DIV TOT:							23194013.00	291264419.00
148	SNK 7 BAHRAICH	8443	00	108	xx	xx	xx	NONE	2347.00	44024.00
		8671	00	101	xx	xx	xx	NONE	364186.00	364720.00
		8782	00	102	02	04	xx	NONE	693026.00	66518675.00
		DIV TOT:							1059559.00	66927419.00
166	IRRI DIV I BALLIA	8671	00	101	xx	xx	xx	NONE	0.00	45950.00
		8782	00	102	02	04	xx	NONE	26980297.00	131511456.00
		DIV TOT:							26980297.00	131557406.00
168	TUBEWELL DIV II BALLIA	8782	00	102	02	04	xx	NONE	1650122.00	22175496.00
		DIV TOT:							1650122.00	22175496.00
170	FLOOD DIV BALLIA	8443	00	108	xx	xx	xx	NONE	351934.00	4956092.00
		8671	00	101	xx	xx	xx	NONE	0.00	75000.00
		8782	00	102	02	04	xx	NONE	41605654.00	476571077.00
		DIV TOT:							41957588.00	481602169.00
180	BAN KHAND BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	184823.00
		8782	00	102	02	04	xx	NONE	4275087.00	202636263.00
		DIV TOT:							4275087.00	202821086.00
181	TUBEWELL DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	5178.00	44450.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

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181	TUBEWELL DIV BALRAMPUR	8782	00	102	02	04	xx	NONE	2857349.00	17012074.00
		DIV TOT:							2862527.00	17056524.00
183	SARYU DRAIN DIV II BALRAMPUR	8782	00	102	02	04	xx	NONE	199981.00	43008926.00
		DIV TOT:							199981.00	43008926.00
184	SNK I BALRAMPUR	8671	00	101	xx	xx	xx	NONE	0.00	164269.00
		8782	00	102	02	04	xx	NONE	27622570.00	39277450.00
		DIV TOT:							27622570.00	39441719.00
186	SNK III BALRAMPUR	8671	00	101	xx	xx	xx	NONE	0.00	50620.00
		8782	00	102	02	04	xx	NONE	2794192.00	4794192.00
		DIV TOT:							2794192.00	4844812.00
187	SARYU CAN DIV 4 BALRAMPUR	8782	00	102	02	04	xx	NONE	2308681.00	3406316.00
		DIV TOT:							2308681.00	3406316.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	8443	00	108	xx	xx	xx	NONE	100000.00	1899644.00
		8782	00	102	02	04	xx	NONE	7136896.00	177136846.00
		DIV TOT:							7236896.00	179036490.00
190	Saryu Nahar Khand 7, Balrampur	8443	00	108	xx	xx	xx	NONE	11898.00	11898.00
		8782	00	102	02	04	xx	NONE	597816.00	6292601.00
		DIV TOT:							609714.00	6304499.00
198	IRRI DIV 3 BANDA	8782	00	102	02	04	xx	NONE	2899553.00	29618419.00
		DIV TOT:							2899553.00	29618419.00
199	TUBEWELL DIV BANDA	8443	00	108	xx	xx	xx	NONE	0.00	936000.00
		8782	00	102	02	03	xx	NONE	1225839.00	2832114.00
		8782	00	102	02	04	xx	NONE	2875413.00	23334746.00
		DIV TOT:							4101252.00	27102860.00
201	MINOR LIFT BANDA	8443	00	108	xx	xx	xx	NONE	0.00	540480.00
		8782	00	102	02	03	xx	NONE	844740.00	9375000.00
		8782	00	102	02	04	xx	NONE	0.00	13494339.00
		DIV TOT:							844740.00	23409819.00
202	KEN CANAL DIV BANDA	8443	00	108	xx	xx	xx	NONE	0.00	3757000.00
		8782	00	102	02	04	xx	NONE	4499936.00	47824691.00
		DIV TOT:							4499936.00	51581691.00
209	TUBEWELL DIV I BARABANKI	8443	00	108	xx	xx	xx	NONE	43060.00	423138.00
		8671	00	101	xx	xx	xx	NONE	0.00	367358.00
		8782	00	102	02	04	xx	NONE	1819910.00	16290994.00
		DIV TOT:							1862970.00	17081490.00
210	FLOOD WORKS DIV BARABANKI	8782	00	102	02	04	xx	NONE	18911265.00	392893726.00
		DIV TOT:							18911265.00	392893726.00
211	SSK 28 Haidargarh	8782	00	102	02	04	xx	NONE	6036168.00	22416087.00
		DIV TOT:							6036168.00	22416087.00
212	SARDA CANAL DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	-84338.00	-84338.00
		8782	00	102	02	03	xx	NONE	84338.00	84338.00
		8782	00	102	02	04	xx	NONE	32206689.00	62095605.00
		DIV TOT:							32206689.00	62095605.00
221	IRRI DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	28140.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
221	IRRI DIV BAREILLY	8782	00	102	02	03	xx	NONE	0.00	731261.00
		8782	00	102	02	04	xx	NONE	9228894.00	18753865.00
		DIV TOT:							9228894.00	19513266.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1137770.00
		8782	00	102	02	03	xx	NONE	0.00	900070.00
		8782	00	102	02	04	xx	NONE	5135698.00	36386701.00
		DIV TOT:							5135698.00	38424541.00
224	TUBEWELL DIV II BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	50241.00
		8782	00	102	02	03	xx	NONE	0.00	50241.00
		8782	00	102	02	04	xx	NONE	4966403.00	25482166.00
		DIV TOT:							4966403.00	25582648.00
225	I&P DIV (WR) BAREILLY	8782	00	102	02	04	xx	NONE	3540412.00	3540412.00
		DIV TOT:							3540412.00	3540412.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1776000.00	50332279.00
		8782	00	102	02	03	xx	NONE	11043182.00	119686557.00
		8782	00	102	02	04	xx	NONE	194600.00	4016189.00
		DIV TOT:							13013782.00	174035025.00
227	HEAD WORK SC DIV BAREILLY	8782	00	102	02	03	xx	NONE	0.00	2235732.00
		8782	00	102	02	04	xx	NONE	5014381.00	35817897.00
		DIV TOT:							5014381.00	38053629.00
228	R KHAND CANAL DIV BAREILLY	8782	00	102	02	04	xx	NONE	13477569.00	37629549.00
		DIV TOT:							13477569.00	37629549.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	133630.00
		8443	00	108	xx	xx	xx	TE	0.00	-133630.00
		8671	00	101	xx	xx	xx	NONE	0.00	14150.00
		8671	00	101	xx	xx	xx	TE	0.00	133630.00
		8782	00	102	02	04	xx	NONE	2146320.00	64757086.00
		DIV TOT:							2146320.00	64904866.00
238	TUBEWELL DIV I BASTI	8443	00	108	xx	xx	xx	NONE	134912.00	436938.00
		8782	00	102	02	04	xx	NONE	6677914.00	25345577.00
		DIV TOT:							6812826.00	25782515.00
240	I&P (WB) DIV BASTI	8782	00	102	02	04	xx	NONE	3251264.00	3251264.00
		DIV TOT:							3251264.00	3251264.00
241	QUALITY CONT DIV BASTI	8782	00	102	02	04	xx	NONE	0.00	100000.00
		DIV TOT:							0.00	100000.00
242	FLOOD WORKS DIV I BASTI	8443	00	108	xx	xx	xx	NONE	1266002.00	23302493.00
		8671	00	101	xx	xx	xx	NONE	0.00	616600.00
		8782	00	102	02	04	xx	NONE	27613563.00	473388580.00
		DIV TOT:							28879565.00	497307673.00
248	SNK 4 BASTI	8443	00	108	xx	xx	xx	NONE	113095.00	22278432.00
		8782	00	102	02	03	xx	NONE	0.00	23007683.00
		8782	00	102	02	04	xx	NONE	7504598.00	150240568.00
		DIV TOT:							7617693.00	195526683.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	8782	00	102	02	04	xx	NONE	45274649.00	763838353.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	DIV TOT:							45274649.00	763838353.00
253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	168247.00	2165001.00
		8671	00	101	xx	xx	xx	NONE	0.00	75018.00
		8782	00	102	02	03	xx	NONE	75600.00	2077400.00
		8782	00	102	02	04	xx	NONE	5808418.00	130808418.00
		DIV TOT:							6052265.00	135125837.00
265	IRRIGATION DIV BIJNORE	8782	00	102	02	04	xx	NONE	0.00	33137343.00
		DIV TOT:							0.00	33137343.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	786000.00
		8671	00	101	xx	xx	xx	NONE	0.00	213900.00
		8782	00	102	02	04	xx	NONE	3483762.00	33447702.00
		DIV TOT:							3483762.00	34447602.00
268	MGCC DIV 5 BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	10409.00
		8671	00	101	xx	xx	xx	NONE	0.00	4596.00
		8782	00	102	02	04	xx	NONE	9414293.00	349615707.00
		DIV TOT:							9414293.00	349630712.00
270	EGCC DIV 4 BIJNORE	8782	00	102	02	04	xx	NONE	0.00	19594399.00
		DIV TOT:							0.00	19594399.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	8782	00	102	02	04	xx	NONE	0.00	27368288.00
		DIV TOT:							0.00	27368288.00
276	MGCC DIV-7 BIJNORE	8782	00	102	02	04	xx	NONE	14802427.00	453609525.00
		DIV TOT:							14802427.00	453609525.00
286	TW DIV NORTH BULANDSHAHAHAR	8782	00	102	02	03	xx	NONE	0.00	1146208.00
		8782	00	102	02	04	xx	NONE	3976515.00	22057031.00
		DIV TOT:							3976515.00	23203239.00
294	UMBGC DN KHURJA BULANDSHAHAHAR	8443	00	108	xx	xx	xx	NONE	512200.00	75016657.00
		8782	00	102	02	03	xx	NONE	0.00	27187953.00
		8782	00	102	02	04	xx	NONE	47430378.00	292315843.00
		DIV TOT:							47942578.00	394520453.00
295	MGCC DIV 10 BULANDSHAHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	398293.00
		8782	00	102	02	03	xx	NONE	0.00	153253.00
		8782	00	102	02	04	xx	NONE	38624278.00	694369740.00
		DIV TOT:							38624278.00	694921286.00
298	BDGC DIV BULANDSHAHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	117397505.00
		8782	00	102	02	03	xx	NONE	0.00	93054135.00
		8782	00	102	02	04	xx	NONE	9586728.00	34450701.00
		DIV TOT:							9586728.00	244902341.00
299	MGCC DIV-8 BULANDSHAHAHAR	8671	00	101	xx	xx	xx	NONE	0.00	2094310.00
		8782	00	102	02	04	xx	NONE	109476969.00	775780426.00
		DIV TOT:							109476969.00	777874736.00
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	714500.00
		8782	00	102	02	04	xx	NONE	4014711.00	31781154.00
		DIV TOT:							4014711.00	32495654.00
337	CHANDRAPRABHA DAM DIV CHANDOLI	8443	00	108	xx	xx	xx	NONE	0.00	236.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
337	CHANDRAPRABHA DAM DIV CHANDOLI	8782	00	102	02	04	xx	NONE	9887848.00	17979232.00
		DIV TOT:							9887848.00	17979468.00
341	IRRI DIV KARVI CHITRAKOOT	8671	00	101	xx	xx	xx	NONE	191554.00	490641.00
		8782	00	102	02	04	xx	NONE	9360690.00	24240564.00
		DIV TOT:							9552244.00	24731205.00
342	IRRI C D KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	194300.00
		8671	00	101	xx	xx	xx	NONE	43970.00	486488.00
		8782	00	102	02	03	xx	NONE	486.00	9853137.00
		8782	00	102	02	04	xx	NONE	16148248.00	133306048.00
		DIV TOT:							16192704.00	143839973.00
345	Tube Well Div Amethi	8782	00	102	02	04	xx	NONE	2076236.00	13043722.00
		DIV TOT:							2076236.00	13043722.00
372	SSK 41 Gauriganj, Amethi	8443	00	108	xx	xx	xx	NONE	0.00	2244.00
		8671	00	101	xx	xx	xx	NONE	0.00	39167.00
		8782	00	102	02	04	xx	NONE	24162969.00	37108132.00
		DIV TOT:							24162969.00	37149543.00
402	IRRI DIV 2 DEORIA	8671	00	101	xx	xx	xx	NONE	197800.00	322125.00
		8782	00	102	02	04	xx	NONE	10426179.00	63185695.00
		DIV TOT:							10623979.00	63507820.00
403	T W MAINT DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	161800.00
		8782	00	102	02	04	xx	NONE	851657.00	32918447.00
		DIV TOT:							851657.00	33080247.00
404	T W DN 2 SALEMPUR DEORIA	8782	00	102	02	04	xx	NONE	3671705.00	25593567.00
		DIV TOT:							3671705.00	25593567.00
405	FLOOD WORKS DIV DEORIA	8671	00	101	xx	xx	xx	NONE	0.00	221000.00
		8782	00	102	02	03	xx	NONE	0.00	172897.00
		8782	00	102	02	04	xx	NONE	47083974.00	418053276.00
		DIV TOT:							47083974.00	418447173.00
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	855184.00	131793311.00
		8782	00	102	02	03	xx	NONE	30797977.00	494696624.00
		8782	00	102	02	04	xx	NONE	17177129.00	59998999.00
		DIV TOT:							48830290.00	686488934.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	441550.00	857900.00
		8671	00	101	xx	xx	xx	NONE	147500.00	663800.00
		8782	00	102	02	04	xx	NONE	957947.00	15389979.00
		DIV TOT:							1546997.00	16911679.00
419	DRAINAGE DIV ETAH	8782	00	102	02	04	xx	NONE	1888329.00	16887718.00
		DIV TOT:							1888329.00	16887718.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	391000.00	1293443.00
		8671	00	101	xx	xx	xx	NONE	0.00	326605.00
		8782	00	102	02	04	xx	NONE	1746475.00	17647706.00
		DIV TOT:							2137475.00	19267754.00
424	Irrigation div Kansiram Nagar	8782	00	102	02	04	xx	NONE	3572268.00	24165086.00
		DIV TOT:							3572268.00	24165086.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
429	IRRI DIV ETAWAH	8671	00	101	xx	xx	xx	NONE	287502.00	588231.00
		8782	00	102	02	04	xx	NONE	0.00	24999729.00
		DIV TOT:							287502.00	25587960.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	72543.00	1833828.00
		8782	00	102	02	03	xx	NONE	0.00	223600.00
		8782	00	102	02	04	xx	NONE	3541377.00	22597591.00
		DIV TOT:							3613920.00	24655019.00
432	L G C DIV ETAWAH	8671	00	101	xx	xx	xx	NONE	0.00	464110.00
		8782	00	102	02	04	xx	NONE	36359369.00	110375483.00
		DIV TOT:							36359369.00	110839593.00
433	B L G C DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	85315.00
		8671	00	101	xx	xx	xx	NONE	35522.00	136620.00
		8782	00	102	02	04	xx	NONE	23604281.00	49797411.00
		DIV TOT:							23639803.00	50019346.00
440	IRRI DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	28521123.00
		8782	00	102	02	04	xx	NONE	22487571.00	63887309.00
		DIV TOT:							22487571.00	92408432.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	14824083.00
		8671	00	101	xx	xx	xx	NONE	0.00	390700.00
		8782	00	102	02	03	xx	NONE	6031843.00	39619158.00
		8782	00	102	02	04	xx	NONE	23467944.00	97340689.00
		DIV TOT:							29499787.00	152174630.00
443	TUBE WELL DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	671626.00
		8782	00	102	02	03	xx	NONE	0.00	629500.00
		8782	00	102	02	04	xx	NONE	4450091.00	27835170.00
		DIV TOT:							4450091.00	29136296.00
444	TUBE WELL CON DN FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	339340.00
		8782	00	102	02	04	xx	NONE	8218173.00	50058150.00
		DIV TOT:							8218173.00	50397490.00
447	LIFT IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	2326900.00
		8782	00	102	02	04	xx	NONE	1953924.00	17964769.00
		DIV TOT:							1953924.00	20291669.00
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	53970446.00
		8782	00	102	02	04	xx	NONE	3030908.00	45193855.00
		DIV TOT:							3030908.00	99164301.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	18805276.00	45601276.00
		8782	00	102	02	03	xx	NONE	5153170.00	65373662.00
		8782	00	102	02	04	xx	NONE	24662.00	89231.00
		DIV TOT:							23983108.00	111064169.00
461	IRRI DIV FATEHGARH FARRUKHABAD	8782	00	102	02	04	xx	NONE	7433949.00	33109012.00
		DIV TOT:							7433949.00	33109012.00
462	T W DN FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	706.00	1127.00
		8782	00	102	02	04	xx	NONE	5437591.00	30529803.00
		DIV TOT:							5438297.00	30530930.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
468	IRRI DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	10438710.00
		8671	00	101	xx	xx	xx	NONE	0.00	1767.00
		8782	00	102	02	04	xx	NONE	19599700.00	104186177.00
		DIV TOT:							19599700.00	114626654.00
471	TUBEWELL DIV 1 FATEHPUR	8782	00	102	02	03	xx	NONE	2368604.00	3038763.00
		8782	00	102	02	04	xx	NONE	989303.00	39840043.00
		DIV TOT:							3357907.00	42878806.00
473	DRAINAGE DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	2173.00	367533.00
		8671	00	101	xx	xx	xx	NONE	0.00	16330.00
		8782	00	102	02	04	xx	NONE	81991.00	10081988.00
		DIV TOT:							84164.00	10465851.00
474	L G C DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	33558203.00
		8782	00	102	02	04	xx	NONE	13780954.00	161599124.00
		DIV TOT:							13780954.00	195157327.00
486	IRRI DIV FIROZABAD	8782	00	102	02	03	xx	NONE	0.00	227899.00
		8782	00	102	02	04	xx	NONE	4995846.00	59367930.00
		DIV TOT:							4995846.00	59595829.00
488	TUBEWELL DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	535166.00	2653048.00
		8671	00	101	xx	xx	xx	NONE	142000.00	616000.00
		8782	00	102	02	03	xx	NONE	0.00	1113248.00
		8782	00	102	02	03	xx	TE	0.00	-1113248.00
		8782	00	102	02	04	xx	NONE	5711657.00	22966055.00
		DIV TOT:							6388823.00	26235103.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	1518545.00
		8782	00	102	02	03	xx	NONE	0.00	8815125.00
		8782	00	102	02	04	xx	NONE	19174027.00	87425743.00
		DIV TOT:							19174027.00	97759413.00
501	TUBEWELL DIV GHAZIABAD	8782	00	102	02	04	xx	NONE	1987552.00	13774190.00
		DIV TOT:							1987552.00	13774190.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	61792301.00
		8782	00	102	02	03	xx	NONE	0.00	65264176.00
		8782	00	102	02	04	xx	NONE	2169776.00	8169769.00
		DIV TOT:							2169776.00	135226246.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	8443	00	108	xx	xx	xx	NONE	0.00	199752.00
		8782	00	102	02	04	xx	NONE	10919596.00	235984355.00
		DIV TOT:							10919596.00	236184107.00
506	MGCC DIV-14 GARMUKTESHWAR GZBD	8443	00	108	xx	xx	xx	NONE	100000.00	650000.00
		8782	00	102	02	04	xx	NONE	46048179.00	741031609.00
		DIV TOT:							46148179.00	741681609.00
512	TUBE WELL DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	472672.00
		8782	00	102	02	03	xx	NONE	0.00	1460994.00
		8782	00	102	02	04	xx	NONE	2957000.00	16290296.00
		DIV TOT:							2957000.00	18223962.00
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	5634444.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
513	TUBE WELL DIV 2 GHAZIPUR	8782	00	102	02	03	xx	NONE	486969.00	2669969.00
		8782	00	102	02	04	xx	NONE	2812610.00	16173265.00
		DIV TOT:							3299579.00	24477678.00
515	MIN LIFT CAN DN GHAZIPUR	8443	00	108	xx	xx	xx	NONE	93491.00	1947039.00
		8671	00	101	xx	xx	xx	NONE	9620.00	9620.00
		8782	00	102	02	03	xx	NONE	31000.00	196000.00
		8782	00	102	02	04	xx	NONE	7708300.00	61604418.00
		DIV TOT:							7842411.00	63757077.00
516	DEOKALI PU CD 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	6252883.00
		8782	00	102	02	04	xx	NONE	26707754.00	202619707.00
		DIV TOT:							26707754.00	208872590.00
517	DEOKALI PU CD 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	1821000.00
		8782	00	102	02	03	xx	NONE	1821000.00	1821000.00
		8782	00	102	02	04	xx	NONE	42090592.00	81433765.00
		DIV TOT:							43911592.00	85075765.00
527	TUBE WELL DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	2960.00
		8782	00	102	02	04	xx	NONE	0.00	24901421.00
		DIV TOT:							0.00	24904381.00
528	QUALITY CONTROL DN GONDA	8782	00	102	02	04	xx	NONE	0.00	996312.00
		DIV TOT:							0.00	996312.00
529	FLOOD WORKS DIV GONDA	8782	00	102	02	04	xx	NONE	18869985.00	275492180.00
		DIV TOT:							18869985.00	275492180.00
530	SARYU DRAINAGE DN 1 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	813030.00
		8782	00	102	02	04	xx	NONE	4099368.00	64784442.00
		DIV TOT:							4099368.00	65597472.00
531	S N K 1 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	29521851.00
		8782	00	102	02	03	xx	NONE	96852.00	7259979.00
		8782	00	102	02	04	xx	NONE	10254501.00	35775975.00
		DIV TOT:							10351353.00	72557805.00
532	S N K 2 GONDA	8782	00	102	02	04	xx	NONE	7940694.00	60437804.00
		DIV TOT:							7940694.00	60437804.00
533	S N K 3 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	7187.00
		8671	00	101	xx	xx	xx	NONE	0.00	71759.00
		8782	00	102	02	04	xx	NONE	13637882.00	30278075.00
		DIV TOT:							13637882.00	30357021.00
534	SARYU CAN DN 4 GONDA	8443	00	108	xx	xx	xx	NONE	20.00	157622.00
		8671	00	101	xx	xx	xx	NONE	0.00	106537.00
		8782	00	102	02	04	xx	NONE	14068637.00	94954615.00
		DIV TOT:							14068657.00	95218774.00
535	SARYU CAN DN 5 GONDA	8671	00	101	xx	xx	xx	NONE	0.00	372500.00
		8782	00	102	02	04	xx	NONE	13066463.00	160953102.00
		DIV TOT:							13066463.00	161325602.00
537	CHIT DAM CONST DIV BALRAMPUR	8782	00	102	02	04	xx	NONE	17282454.00	31165070.00
		DIV TOT:							17282454.00	31165070.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
538	ANUSADHAN & NIYOJAN DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	7209.00
		8782	00	102	02	04	xx	NONE	14078080.00	14668080.00
		DIV TOT:							14078080.00	14675289.00
539	Saryu Drainage Division 3, Gonda	8443	00	108	xx	xx	xx	NONE	27679.00	950872.00
		8782	00	102	02	04	xx	NONE	7017440.00	201821379.00
		DIV TOT:							7045119.00	202772251.00
551	IRRI DIV 1 GORAKHPUR	8671	00	101	xx	xx	xx	NONE	174560.00	324545.00
		8782	00	102	02	04	xx	NONE	20515217.00	123577408.00
		DIV TOT:							20689777.00	123901953.00
552	TUBE WELL DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	874251.00
		8782	00	102	02	03	xx	NONE	0.00	921901.00
		8782	00	102	02	04	xx	NONE	0.00	79835314.00
		DIV TOT:							0.00	81631466.00
553	TUBE WELL DIV 2 GORAKHPUR	8782	00	102	02	03	xx	NONE	0.00	1852672.00
		8782	00	102	02	04	xx	NONE	3302269.00	22401427.00
		DIV TOT:							3302269.00	24254099.00
555	TUBE WELL CONT. DN GORAKHPUR	8782	00	102	02	04	xx	NONE	5500660.00	38896450.00
		DIV TOT:							5500660.00	38896450.00
557	FLOOD DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1107328.00	11472659.00
		8671	00	101	xx	xx	xx	NONE	0.00	1506358.00
		8782	00	102	02	03	xx	NONE	0.00	5610311.00
		8782	00	102	02	04	xx	NONE	24379517.00	270747991.00
		DIV TOT:							25486845.00	289337319.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	12192718.00	159218801.00
		8671	00	101	xx	xx	xx	NONE	0.00	79820.00
		8782	00	102	02	03	xx	NONE	3851814.00	59379098.00
		8782	00	102	02	04	xx	NONE	195900.00	195900.00
		DIV TOT:							16240432.00	218873619.00
559	DRAINAGE DIV GORAKHPUR	8671	00	101	xx	xx	xx	NONE	0.00	144285.00
		8782	00	102	02	03	xx	NONE	15000000.00	22529229.00
		8782	00	102	02	04	xx	NONE	13119908.00	147716307.00
		DIV TOT:							28119908.00	170389821.00
560	S N K 1 GORAKHPUR	8782	00	102	02	04	xx	NONE	9350844.00	10611298.00
		DIV TOT:							9350844.00	10611298.00
561	LIFT IRRIGATION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	11323054.00
		8782	00	102	02	04	xx	NONE	852380.00	16901999.00
		DIV TOT:							852380.00	28225053.00
562	FLOOD DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	66598.00
		8671	00	101	xx	xx	xx	NONE	77697.00	1012307.00
		8782	00	102	02	03	xx	NONE	0.00	509704.00
		8782	00	102	02	04	xx	NONE	421516.00	231183044.00
		DIV TOT:							499213.00	232771653.00
571	TUBE WELL DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	-658101.00
		8671	00	101	xx	xx	xx	NONE	0.00	658101.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
571	TUBE WELL DIV HAMIRPUR	8782	00	102	02	04	xx	NONE	328887.00	17684418.00
		DIV TOT:							328887.00	17684418.00
574	MIN LIFT DIV HAMIRPUR	8782	00	102	02	04	xx	NONE	4373716.00	10523849.00
		DIV TOT:							4373716.00	10523849.00
575	MAUDHA DAM C D HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	32550.00
		8782	00	102	02	04	xx	NONE	24992869.00	233856848.00
		DIV TOT:							24992869.00	233889398.00
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	58186.00
		8671	00	101	xx	xx	xx	NONE	0.00	35260.00
		8782	00	102	02	03	xx	NONE	0.00	369759.00
		8782	00	102	02	04	xx	NONE	4041609.00	31085823.00
		DIV TOT:							4041609.00	31549028.00
583	N W M P SHARDA CANAL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	26333.00
		8782	00	102	02	04	xx	NONE	2897446.00	18517951.00
		DIV TOT:							2897446.00	18544284.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	177478.00
		8782	00	102	02	04	xx	NONE	19356476.00	121804306.00
		DIV TOT:							19356476.00	121981784.00
593	EGC D2 MAYAPUR HARIDWAR	8782	00	102	02	04	xx	NONE	0.00	38474047.00
		DIV TOT:							0.00	38474047.00
601	TUBE WELL DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	5489.00
		8782	00	102	02	03	xx	NONE	0.00	3299676.00
		8782	00	102	02	04	xx	NONE	4679995.00	19997412.00
		DIV TOT:							4679995.00	23302577.00
602	TUBE WELL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	1692190.00
		8782	00	102	02	03	xx	NONE	0.00	1425841.00
		8782	00	102	02	04	xx	NONE	3131781.00	21141887.00
		DIV TOT:							3131781.00	24259918.00
603	TUBE WELL CONST DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	36625.00
		8782	00	102	02	04	xx	NONE	3052093.00	15954275.00
		DIV TOT:							3052093.00	15990900.00
604	BETWA CL DIV 1 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	975350.00
		8671	00	101	xx	xx	xx	NONE	22115.00	62920.00
		8782	00	102	02	04	xx	NONE	4497180.00	60058196.00
		DIV TOT:							4519295.00	61096466.00
605	BETWA CL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	12300.00
		8671	00	101	xx	xx	xx	NONE	0.00	12300.00
		8782	00	102	02	04	xx	NONE	4993757.00	60566534.00
		DIV TOT:							4993757.00	60591134.00
611	IRRIG DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	20063.00
		8782	00	102	02	03	xx	NONE	0.00	126500.00
		8782	00	102	02	04	xx	NONE	21951868.00	55851481.00
		DIV TOT:							21951868.00	55998044.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	12509.00	6072524.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
613	TUBE WELL DIV 1 JAUNPUR	8782	00	102	02	03	xx	NONE	0.00	3937090.00
		8782	00	102	02	04	xx	NONE	1138033.00	19878974.00
		DIV TOT:							1150542.00	29888588.00
615	MIN LIFT CANAL DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	301839.00
		8782	00	102	02	04	xx	NONE	0.00	37536486.00
		DIV TOT:							0.00	37838325.00
616	S S K 36 JAUNPUR	8443	00	108	xx	xx	xx	NONE	45994.00	45994.00
		8671	00	101	xx	xx	xx	NONE	94969.00	94969.00
		8782	00	102	02	04	xx	NONE	8819761.00	36279144.00
		DIV TOT:							8960724.00	36420107.00
621	IRRI CONST DIV 1 JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	14597800.00
		8782	00	102	02	03	xx	NONE	0.00	14597800.00
		DIV TOT:							0.00	29195600.00
622	IRRI CONST DIV 2 JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	31283000.00
		8782	00	102	02	03	xx	NONE	0.00	31283000.00
		DIV TOT:							0.00	62566000.00
623	IRRI CONST DIV 5 JHANSI	8671	00	101	xx	xx	xx	NONE	60126.00	308698.00
		8782	00	102	02	04	xx	NONE	4642265.00	91772023.00
		DIV TOT:							4702391.00	92080721.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	83777124.00	302137121.00
		8782	00	102	02	03	xx	NONE	17756495.00	234156200.00
		DIV TOT:							101533619.00	536293321.00
628	JHANSI DIV BETWA CANAL JHANSI	8443	00	101	xx	xx	xx	NONE	2187.00	2187.00
		8443	00	101	xx	xx	xx	TE	-2187.00	-2187.00
		8443	00	108	xx	xx	xx	NONE	0.00	101883.00
		8443	00	108	xx	xx	xx	TE	2187.00	2187.00
		8782	00	102	02	03	xx	NONE	0.00	36432.00
		8782	00	102	02	04	xx	NONE	9113321.00	159519686.00
		DIV TOT:							9115508.00	159660188.00
629	MATATILA DAM DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	1724.00
		8782	00	102	02	04	xx	NONE	0.00	22620505.00
		DIV TOT:							0.00	22622229.00
630	SAPRAR DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	10540.00
		8671	00	101	xx	xx	xx	NONE	0.00	40.00
		8782	00	102	02	04	xx	NONE	2872991.00	119411122.00
		DIV TOT:							2872991.00	119421702.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	5376997.00	98485685.00
		8782	00	102	02	04	xx	NONE	500000.00	7929044.00
		DIV TOT:							5876997.00	106414729.00
632	IRRI CONSTY DIV MAURANIPUR JHANSI	8782	00	102	02	04	xx	NONE	0.00	4929964.00
		DIV TOT:							0.00	4929964.00
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	8443	00	108	xx	xx	xx	NONE	65314.00	1417173.00
		8671	00	101	xx	xx	xx	NONE	0.00	258650.00
		8782	00	102	02	04	xx	NONE	2313782.00	19460994.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	DIV TOT:							2379096.00	21136817.00
642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	8782	00	102	02	04	xx	NONE	25842472.00	208895945.00
		DIV TOT:							25842472.00	208895945.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	8782	00	102	02	04	xx	NONE	21527827.00	373371437.00
		DIV TOT:							21527827.00	373371437.00
646	TUBE WELL DIV KANNAUJ	8782	00	102	02	04	xx	NONE	4622117.00	17389667.00
		DIV TOT:							4622117.00	17389667.00
647	IRRIGATION DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	96714.00	9622235.00
		8671	00	101	xx	xx	xx	NONE	954000.00	1754000.00
		8782	00	102	02	04	xx	NONE	21719283.00	185396218.00
		DIV TOT:							22769997.00	196772453.00
650	TUBEWELL DIV MATI KANPUR DEHAT	8782	00	102	02	04	xx	NONE	2533071.00	25855214.00
		DIV TOT:							2533071.00	25855214.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	476062.00
		8671	00	101	xx	xx	xx	NONE	0.00	318375.00
		8782	00	102	02	03	xx	NONE	0.00	848368.00
		8782	00	102	02	04	xx	NONE	4208939.00	22102791.00
		DIV TOT:							4208939.00	23745596.00
653	TUBE WELL CONST DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	894410.00
		8782	00	102	02	04	xx	NONE	7355169.00	82852116.00
		DIV TOT:							7355169.00	83746526.00
654	I & P (WR) DIV KANPUR	8782	00	102	02	04	xx	NONE	3468105.00	3468105.00
		DIV TOT:							3468105.00	3468105.00
655	MIN LIFT CANAL DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	29755.00
		8782	00	102	02	03	xx	NONE	0.00	8057633.00
		8782	00	102	02	04	xx	NONE	0.00	22694741.00
		DIV TOT:							0.00	30782129.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	16802955.00	130965732.00
		8782	00	102	02	03	xx	NONE	10013847.00	44456924.00
		8782	00	102	02	04	xx	NONE	247783.00	247783.00
		DIV TOT:							27064585.00	175670439.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	2450000.00	6950000.00
		8671	00	101	xx	xx	xx	NONE	62669.00	271618.00
		8782	00	102	02	03	xx	NONE	0.00	5727283.00
		8782	00	102	02	04	xx	NONE	0.00	1499097.00
		DIV TOT:							2512669.00	14447998.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	-583454.00	3555082.00
		8671	00	101	xx	xx	xx	NONE	0.00	111565.00
		8782	00	102	02	03	xx	NONE	8465008.00	60594306.00
		8782	00	102	02	04	xx	NONE	6266781.00	38554363.00
		DIV TOT:							14148335.00	134815316.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	56376291.00	941300609.00
		8782	00	102	02	03	xx	NONE	2104872.00	257411898.00
		DIV TOT:							58481163.00	1198712507.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
662	L G C DIV KANPUR	8443	00	108	xx	xx	xx	NONE	11486.00	11496.00
		8671	00	101	xx	xx	xx	NONE	0.00	21540.00
		8782	00	102	02	04	xx	NONE	10690740.00	112710401.00
		DIV TOT:							10702226.00	112743437.00
663	IRRI DIV KANPUR	8443	00	108	xx	xx	xx	NONE	228903534.00	811156137.00
		8671	00	101	xx	xx	xx	NONE	78842.00	1078183.00
		8782	00	102	02	03	xx	NONE	203619056.00	887822479.00
		8782	00	102	02	04	xx	NONE	2052021.00	193267542.00
		DIV TOT:							434653453.00	1893324341.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1718552.00
		8671	00	101	xx	xx	xx	NONE	0.00	644.00
		8782	00	102	02	03	xx	NONE	0.00	550368.00
		8782	00	102	02	04	xx	NONE	10086144.00	215804625.00
		DIV TOT:							10086144.00	218074189.00
668	IRRIGATION DIV KAUSHAMBI	8782	00	102	02	04	xx	NONE	3333891.00	9395941.00
		DIV TOT:							3333891.00	9395941.00
671	IRRI DIV 1 KHERI	8782	00	102	02	04	xx	NONE	4995139.00	47165537.00
		DIV TOT:							4995139.00	47165537.00
673	IRRI DIV SARDANA KHERI	8671	00	101	xx	xx	xx	NONE	0.00	26733.00
		8782	00	102	02	04	xx	NONE	15023514.00	148528468.00
		DIV TOT:							15023514.00	148555201.00
674	TUBE WELL DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	704569.00
		8671	00	101	xx	xx	xx	NONE	0.00	207000.00
		8782	00	102	02	04	xx	NONE	4347045.00	29808453.00
		DIV TOT:							4347045.00	30720022.00
676	FLOOD DIV SHARDANAGAR, KHERI	8671	00	101	xx	xx	xx	NONE	93183.00	672250.00
		8782	00	102	02	04	xx	NONE	61630403.00	306711886.00
		DIV TOT:							61723586.00	307384136.00
680	IRRI DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	2536.00
		8782	00	102	02	04	xx	NONE	9024193.00	84177000.00
		DIV TOT:							9024193.00	84179536.00
681	FLOOD DIV KUSHINAGAR	8671	00	101	xx	xx	xx	NONE	0.00	665589.00
		8782	00	102	02	04	xx	NONE	0.00	413787786.00
		DIV TOT:							0.00	414453375.00
682	IRRIGATION DIV 2 KUSHINAGAR	8671	00	101	xx	xx	xx	NONE	49300.00	548665.00
		8782	00	102	02	04	xx	NONE	8839134.00	77194998.00
		DIV TOT:							8888434.00	77743663.00
683	IRRI DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	4690.00
		8782	00	102	02	04	xx	NONE	13819001.00	131085591.00
		DIV TOT:							13819001.00	131090281.00
684	IRRI CONST DIV MATATILA LALITPUR	8671	00	101	xx	xx	xx	NONE	26000.00	26000.00
		8782	00	102	02	04	xx	NONE	23718829.00	205641856.00
		DIV TOT:							23744829.00	205667856.00
685	IRRI CONST DIV 1 LALITPUR	8671	00	101	xx	xx	xx	NONE	0.00	24624.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
685	IRRI CONST DIV 1 LALITPUR	8782	00	102	02	04	xx	NONE	24047056.00	372567666.00
		DIV TOT:							24047056.00	372592290.00
686	IRRI CONST DIV 2 LALITPUR	8671	00	101	xx	xx	xx	NONE	0.00	589381.00
		8782	00	102	02	03	xx	NONE	0.00	169200.00
		8782	00	102	02	04	xx	NONE	3940568.00	228960855.00
		DIV TOT:							3940568.00	229719436.00
687	IRRI CONST DIV 3 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	83000000.00
		8671	00	101	xx	xx	xx	NONE	0.00	18895.00
		8782	00	102	02	03	xx	NONE	1616598.00	32412133.00
		8782	00	102	02	04	xx	NONE	363281312.00	767411606.00
		DIV TOT:							364897910.00	882842634.00
688	RAJGHAT CANAL CONST DIV LALITPUR	8782	00	102	02	04	xx	NONE	2130578.00	48129526.00
		DIV TOT:							2130578.00	48129526.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	722583.00	5389746.00
		8782	00	102	02	04	xx	NONE	4603496.00	32313092.00
		DIV TOT:							5326079.00	37702838.00
694	TUBE WELL DIV LUCKNOW	8671	00	101	xx	xx	xx	NONE	0.00	556223.00
		8782	00	102	02	04	xx	NONE	3741226.00	29953257575.00
		DIV TOT:							3741226.00	29953813798.00
695	TUBE WELL CONST DIV LUCKNOW	8671	00	101	xx	xx	xx	NONE	199737.00	199737.00
		8782	00	102	02	04	xx	NONE	7866302.00	55190938.00
		DIV TOT:							8066039.00	55390675.00
696	TUBE WELL (I & P) DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	1756.00
		8782	00	102	02	04	xx	NONE	84135.00	581220.00
		DIV TOT:							84135.00	582976.00
700	MINOR LIFT DIV LUCKNOW	8782	00	102	02	04	xx	NONE	145000.00	17231208.00
		DIV TOT:							145000.00	17231208.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	80925000.00
		8782	00	102	02	03	xx	NONE	9402197.00	46318327.00
		8782	00	102	02	04	xx	NONE	14560198.00	158601409.00
		DIV TOT:							23962395.00	285844736.00
703	SHARDA CANAL DIV 2 LUCKNOW	8782	00	102	02	04	xx	NONE	37079466.00	49688607.00
		DIV TOT:							37079466.00	49688607.00
706	INV CTRL DIV LUCKNOW	8782	00	102	02	04	xx	NONE	1333433.00	4574377.00
		DIV TOT:							1333433.00	4574377.00
707	SURVEY & INVESTI DIV LUCKNOW	8782	00	102	02	04	xx	NONE	743921.00	12493566.00
		DIV TOT:							743921.00	12493566.00
708	PROJ & PLANING DIV 2 LUCKNOW	8782	00	102	02	04	xx	NONE	1129361.00	2838899.00
		DIV TOT:							1129361.00	2838899.00
709	COORD & CHECK DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	2156876.00
		8782	00	102	02	04	xx	NONE	1109039.00	72555307.00
		DIV TOT:							1109039.00	74712183.00
711	IRRIGATION CONST. DIV I LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	53752.00
		8671	00	101	xx	xx	xx	NONE	0.00	97030.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
711	IRRIGATION CONST. DIV I LUCKNOW	8782	00	102	02	04	xx	NONE	0.00	9539886.00
		DIV TOT:							0.00	9690668.00
714	P.E. Core Team UP Water S.R.P, Lucknow	8782	00	102	02	04	xx	NONE	0.00	47474401.00
		DIV TOT:							0.00	47474401.00
715	Rajya Jal Sansadhan Abhikaran Lucknow	8782	00	102	02	04	xx	NONE	0.00	6499545.00
		DIV TOT:							0.00	6499545.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	04	xx	NONE	0.00	74176468.00
		DIV TOT:							0.00	74176468.00
725	IRRI DIV 1 MAHARAJ GANJ	8443	00	108	xx	xx	xx	NONE	856280.00	1717566.00
		8671	00	101	xx	xx	xx	NONE	0.00	54500.00
		8782	00	102	02	04	xx	NONE	33220519.00	81717981.00
		DIV TOT:							34076799.00	83490047.00
726	IRRI DIV 2 MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	22825.00
		8782	00	102	02	04	xx	NONE	14706790.00	363731910.00
		DIV TOT:							14706790.00	363754735.00
727	TUBE WELL DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	27431.00	530870.00
		8782	00	102	02	04	xx	NONE	853943.00	16830818.00
		DIV TOT:							881374.00	17361688.00
731	IRRI DIV MAHOBA	8782	00	102	02	04	xx	NONE	5996596.00	142607829.00
		DIV TOT:							5996596.00	142607829.00
734	M D C DIV 1 MAHOBA	8671	00	101	xx	xx	xx	NONE	916190.00	3463423.00
		8782	00	102	02	04	xx	NONE	18042600.00	364543862.00
		DIV TOT:							18958790.00	368007285.00
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	2071411.00
		8671	00	101	xx	xx	xx	NONE	0.00	44800.00
		8782	00	102	02	04	xx	NONE	2250583.00	29907211.00
		DIV TOT:							2250583.00	32023422.00
739	L G C DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	1616800.00
		8782	00	102	02	04	xx	NONE	1200000.00	108308237.00
		DIV TOT:							1200000.00	109925037.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	2750000.00	8250000.00
		8782	00	102	02	03	xx	NONE	7895905.00	68548773.00
		DIV TOT:							10645905.00	76798773.00
746	L M B D GANGA C MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	165000.00
		8782	00	102	02	03	xx	NONE	0.00	15806897.00
		8782	00	102	02	04	xx	NONE	15719006.00	72593648.00
		DIV TOT:							15719006.00	88565545.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	6163000.00
		8671	00	101	xx	xx	xx	NONE	0.00	45382.00
		8782	00	102	02	03	xx	NONE	0.00	8972033.00
		8782	00	102	02	04	xx	NONE	15229971.00	117705083.00
		DIV TOT:							15229971.00	132885498.00
751	IRRI DIV MAU	8782	00	102	02	04	xx	NONE	10961912.00	66242542.00
		DIV TOT:							10961912.00	66242542.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	759640.00
		8782	00	102	02	03	xx	NONE	0.00	690403.00
		8782	00	102	02	04	xx	NONE	3131449.00	21340373.00
		DIV TOT:							3131449.00	22790416.00
753	Irrigation Division, Baraut, Bagpat	8443	00	108	xx	xx	xx	NONE	0.00	804033.00
		8782	00	102	02	04	xx	NONE	1309670.00	69885900.00
		DIV TOT:							1309670.00	70689933.00
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	923980.00
		8671	00	101	xx	xx	xx	NONE	0.00	205956.00
		8782	00	102	02	03	xx	NONE	0.00	249814.00
		8782	00	102	02	04	xx	NONE	117200.00	9173295.00
		DIV TOT:							117200.00	10553045.00
756	TUBE WELL DIV WEST BAGHPAT	8782	00	102	02	04	xx	NONE	2674983.00	17295764.00
		DIV TOT:							2674983.00	17295764.00
757	I&P (WR) DIV MEERUT	8782	00	102	02	04	xx	NONE	2999993.00	2999993.00
		DIV TOT:							2999993.00	2999993.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	3217323.00	55171379.00
		8671	00	101	xx	xx	xx	NONE	0.00	89500.00
		8782	00	102	02	03	xx	NONE	10088815.00	59127206.00
		8782	00	102	02	04	xx	NONE	216349.00	216349.00
		DIV TOT:							13522487.00	114604434.00
760	DRAINAGE DIV I MEERUT	8782	00	102	02	03	xx	NONE	3155007.00	19249926.00
		8782	00	102	02	04	xx	NONE	19985902.00	151684144.00
		DIV TOT:							23140909.00	170934070.00
762	MGCC DIV 6 MEERUT	8671	00	101	xx	xx	xx	NONE	45800.00	157425.00
		8782	00	102	02	04	xx	NONE	27501056.00	518646961.00
		DIV TOT:							27546856.00	518804386.00
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	27398003.00
		8782	00	102	02	03	xx	NONE	0.00	1704514.00
		8782	00	102	02	04	xx	NONE	7431939.00	88744019.00
		DIV TOT:							7431939.00	117846536.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	39597384.00
		8671	00	101	xx	xx	xx	NONE	0.00	29432.00
		8782	00	102	02	03	xx	NONE	15500269.00	43194425.00
		8782	00	102	02	04	xx	NONE	66743059.00	262516088.00
		DIV TOT:							82243328.00	345337329.00
765	IRRI CONST DIV MEERUT	8782	00	102	02	04	xx	NONE	914206.00	9113861.00
		DIV TOT:							914206.00	9113861.00
771	IRRI DIV CHUNAR MIRZAPUR	8443	00	108	xx	xx	xx	NONE	500000.00	500000.00
		8671	00	101	xx	xx	xx	NONE	0.00	300714.00
		8782	00	102	02	04	xx	NONE	28994547.00	62841328.00
		DIV TOT:							29494547.00	63642042.00
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	2748.00	864079.00
		8671	00	101	xx	xx	xx	NONE	0.00	206562.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
772	TUBEWELL DIV MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	972698.00
		8782	00	102	02	04	xx	NONE	2016440.00	20603429.00
		DIV TOT:							2019188.00	22646768.00
773	I&P DIV WR MIRZAPUR	8782	00	102	02	04	xx	NONE	3350051.00	3350051.00
		DIV TOT:							3350051.00	3350051.00
774	MIN LIFT DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	479109.00
		8782	00	102	02	04	xx	NONE	2870094.00	68241916.00
		DIV TOT:							2870094.00	68721025.00
780	BAN SAGAR CCD 5 MIRZAPUR	8782	00	102	02	04	xx	NONE	5517745.00	15517745.00
		DIV TOT:							5517745.00	15517745.00
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	30300.00
		8443	xx	xxx	xx	xx	xx	NONE	30603.00	30603.00
		8782	00	102	02	04	xx	NONE	988989.00	3488989.00
		DIV TOT:							1019592.00	3549892.00
783	BANSAGAR CCD 8 MIRZAPUR	8782	00	102	02	04	xx	NONE	16482817.00	64629501.00
		DIV TOT:							16482817.00	64629501.00
784	MIRZA CANAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1474.00
		8782	00	102	02	04	xx	NONE	44605041.00	121785757.00
		DIV TOT:							44605041.00	121787231.00
786	SIRSI DAM DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	253748.00
		8671	00	101	xx	xx	xx	NONE	0.00	19023.00
		8782	00	102	02	04	xx	NONE	20710015.00	50554046.00
		DIV TOT:							20710015.00	50826817.00
788	BANSAGAR C.C. DIV 10 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	49775.00	127828.00
		8782	00	102	02	04	xx	NONE	12232510.00	25837164.00
		DIV TOT:							12282285.00	25964992.00
792	IRRI DIV MORADABAD	8782	00	102	02	04	xx	NONE	6754472.00	61240518.00
		DIV TOT:							6754472.00	61240518.00
793	AFJAL GARH IR DIV DHAMPUR	8671	00	101	xx	xx	xx	NONE	0.00	33423.00
		8782	00	102	02	04	xx	NONE	17130226.00	84935744.00
		DIV TOT:							17130226.00	84969167.00
794	TUBEWELL DIV I MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	292910.00
		8671	00	101	xx	xx	xx	NONE	42410.00	42410.00
		8782	00	102	02	04	xx	NONE	2364688.00	22343729.00
		DIV TOT:							2407098.00	22679049.00
795	TUBEWELL C. D. MORADABAD	8782	00	102	02	04	xx	NONE	1533004.00	29143066.00
		DIV TOT:							1533004.00	29143066.00
796	TWD CHANDAUSI MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	553000.00
		8443	00	108	xx	xx	xx	TE	0.00	-22000.00
		8671	00	101	xx	xx	xx	NONE	0.00	300000.00
		8671	00	101	xx	xx	xx	TE	0.00	22000.00
		8782	00	102	02	04	xx	NONE	2003645.00	23868282.00
		DIV TOT:							2003645.00	24721282.00
797	FLOOD DIV MORADABAD	8782	00	102	02	04	xx	NONE	1121604.00	43820320.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
797	FLOOD DIV MORADABAD	DIV TOT:							1121604.00	43820320.00
799	MGCC 15 MORADABAD	8782	00	102	02	04	xx	NONE	5031674.00	78034315.00
		DIV TOT:							5031674.00	78034315.00
800	MGCC DIV-16 CHANBDAUSI MORADABAD	8443	00	108	xx	xx	xx	NONE	287073.00	1267964.00
		8782	00	102	02	04	xx	NONE	58871080.00	578200048.00
		DIV TOT:							59158153.00	579468012.00
801	MGCC 9 SAMBHAL MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	240422.00
		8782	00	102	02	04	xx	NONE	14427354.00	272688388.00
		DIV TOT:							14427354.00	272928810.00
803	TUBEWELL DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	604320.00	756504.00
		8782	00	102	02	03	xx	TE	152184.00	152184.00
		8782	00	102	02	04	xx	NONE	810486.00	13962225.00
		8782	00	102	02	04	xx	TE	-152184.00	-152184.00
		DIV TOT:							1414806.00	14718729.00
804	TUBEWELL C DN MUZAFFARNAGAR	8782	00	102	02	04	xx	NONE	4526232.00	45198104.00
		DIV TOT:							4526232.00	45198104.00
805	DRAINAGE DIV MUZAFFARNAGAR	8782	00	102	02	04	xx	NONE	48666.00	6048588.00
		DIV TOT:							48666.00	6048588.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	816000.00
		8782	00	102	02	03	xx	NONE	0.00	101433.00
		8782	00	102	02	04	xx	NONE	30913643.00	198284151.00
		DIV TOT:							30913643.00	199201584.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	22536694.00	177586285.00
		8782	00	102	02	03	xx	NONE	9865749.00	172245238.00
		DIV TOT:							32402443.00	349831523.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	28498000.00	354135850.00
		8671	00	101	xx	xx	xx	NONE	0.00	17906.00
		8782	00	102	02	03	xx	NONE	43608403.00	337615353.00
		8782	00	102	02	04	xx	NONE	15066875.00	234176958.00
		DIV TOT:							87173278.00	925946067.00
831	CMD KALAGARH	8782	00	102	02	04	xx	NONE	0.00	39981607.00
		DIV TOT:							0.00	39981607.00
832	CSD III KALAGARH	8782	00	102	02	04	xx	NONE	0.00	1274844.00
		DIV TOT:							0.00	1274844.00
834	RG DAM KALAGARH	8782	00	102	02	04	xx	NONE	0.00	34464953.00
		DIV TOT:							0.00	34464953.00
843	FLOOD DIV P PUR PILIBHIT	8782	00	102	02	04	xx	NONE	264006.00	96709013.00
		DIV TOT:							264006.00	96709013.00
844	SARDA SAGAR DAM PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	2570000.00
		8782	00	102	02	04	xx	NONE	43683469.00	115325863.00
		DIV TOT:							43683469.00	117895863.00
854	IRRI DIV PRATAPGARH	8671	00	101	xx	xx	xx	NONE	0.00	77560.00
		8782	00	102	02	04	xx	NONE	33143286.00	92433100.00
		DIV TOT:							33143286.00	92510660.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
855	IRRI DIV II PRATAPGARH	8782	00	102	02	04	xx	NONE	2647368.00	29937141.00
		DIV TOT:							2647368.00	29937141.00
857	SSK 51 PRATAPGARH	8782	00	102	02	04	xx	NONE	11481743.00	28723210.00
		DIV TOT:							11481743.00	28723210.00
862	IRRI DIV RAIBAREILLY	8782	00	102	02	04	xx	NONE	1255142.00	7888333.00
		DIV TOT:							1255142.00	7888333.00
863	TUBE WELL DIV RAIBAREILLY	8782	00	102	02	04	xx	NONE	2411749.00	19345837.00
		DIV TOT:							2411749.00	19345837.00
864	SSK 6 RAIBAREILLY	8782	00	102	02	04	xx	NONE	0.00	16277528.00
		DIV TOT:							0.00	16277528.00
865	SSK 45 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	279.00	1533518.00
		8782	00	102	02	04	xx	NONE	4729110.00	15403553.00
		DIV TOT:							4729389.00	16937071.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	129588.00	9785922.00
		8782	00	102	02	03	xx	NONE	0.00	4145496.00
		8782	00	102	02	04	xx	NONE	25381029.00	61850253.00
		DIV TOT:							25510617.00	75781671.00
872	TUBE WELL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	126525.00
		8671	00	101	xx	xx	xx	NONE	0.00	126525.00
		8782	00	102	02	04	xx	NONE	231000.00	15534140.00
		DIV TOT:							231000.00	15787190.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	11249808.00
		8671	00	101	xx	xx	xx	NONE	0.00	73488.00
		8782	00	102	02	04	xx	NONE	291139.00	12783333.00
		DIV TOT:							291139.00	24106629.00
877	I&P (Q C) (W B) ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	3061.00
		8782	00	102	02	03	xx	NONE	0.00	450692.00
		8782	00	102	02	04	xx	NONE	0.00	999824.00
		DIV TOT:							0.00	1453577.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	1043540.00
		8782	00	102	02	03	xx	NONE	0.00	79018.00
		8782	00	102	02	04	xx	NONE	3362158.00	38541480.00
		DIV TOT:							3362158.00	39664038.00
888	MGC QUALITY CONTROL DIV-2 HARIDWAR	8782	00	102	02	04	xx	NONE	11022674.00	226992202.00
		DIV TOT:							11022674.00	226992202.00
889	Samanantar Devband Branch Division, Roorkee	8443	00	108	xx	xx	xx	NONE	0.00	271425.00
		8782	00	102	02	03	xx	NONE	0.00	99950.00
		8782	00	102	02	04	xx	NONE	251189.00	9810764.00
		DIV TOT:							251189.00	10182139.00
897	TUBE WELL DIV 1 SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	244320.00
		8443	00	108	xx	xx	xx	TE	0.00	497002.00
		8443	xx	xxx	xx	xx	xx	NONE	0.00	497002.00
		8443	xx	xxx	xx	xx	xx	TE	0.00	-497002.00
		8782	00	102	02	04	xx	NONE	3759785.00	28458211.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
897	TUBE WELL DIV 1 SAHARANPUR	DIV TOT:							3759785.00	29199533.00
899	IRRI C D SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	-202949.00
		8671	00	101	xx	xx	xx	NONE	0.00	65020.00
		8782	00	102	02	03	xx	NONE	0.00	202949.00
		8782	00	102	02	04	xx	NONE	13273504.00	137378600.00
		DIV TOT:							13273504.00	137443620.00
900	U D E Y CAN DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	4192204.00	4192204.00
		8782	00	102	02	04	xx	NONE	32337500.00	147557261.00
		DIV TOT:							36529704.00	151749465.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	12700.00
		8782	00	102	02	03	xx	NONE	0.00	25309654.00
		8782	00	102	02	04	xx	NONE	129912.00	129912.00
		DIV TOT:							129912.00	25452266.00
903	TUBEWELL DIV SHAHJAHANPUR	8782	00	102	02	04	xx	NONE	5262650.00	34985172.00
		DIV TOT:							5262650.00	34985172.00
904	NWMP SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	428934.00
		8671	00	101	xx	xx	xx	NONE	0.00	58860.00
		8782	00	102	02	04	xx	NONE	9135849.00	28859283.00
		DIV TOT:							9135849.00	29347077.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	71759081.00
		8671	00	101	xx	xx	xx	NONE	0.00	11331.00
		8782	00	102	02	03	xx	NONE	9704396.00	9704396.00
		8782	00	102	02	04	xx	NONE	27013806.00	132653387.00
		DIV TOT:							36718202.00	214128195.00
907	R.N. CD-3,Shohratgarh,Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	1458554.00
		8782	00	102	02	04	xx	NONE	6026760.00	76026674.00
		DIV TOT:							6026760.00	77485228.00
908	Saryu Drainage Division 2, Siddharthnagar	8782	00	102	02	04	xx	NONE	10356367.00	186336122.00
		DIV TOT:							10356367.00	186336122.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	32882.00
		8671	00	101	xx	xx	xx	NONE	0.00	32882.00
		8782	00	102	02	04	xx	NONE	4112392.00	116448615.00
		DIV TOT:							4112392.00	116514379.00
910	TUBEWELL DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	216855.00
		8782	00	102	02	04	xx	NONE	538096.00	17016504.00
		DIV TOT:							538096.00	17233359.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	4321309.00	35881126.00
		8671	00	101	xx	xx	xx	NONE	0.00	371547.00
		8782	00	102	02	04	xx	NONE	69673121.00	834915663.00
		DIV TOT:							73994430.00	871168336.00
912	DRAINAGE DIV. SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	11761.00
		8671	00	101	xx	xx	xx	NONE	0.00	488615.00
		8782	00	102	02	04	xx	NONE	2434099.00	140127082.00
		DIV TOT:							2434099.00	140627458.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

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913	S.N.K.DIV 1 BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	721603.00	1831521.00
		8782	00	102	02	04	xx	NONE	15826365.00	48546198.00
		DIV TOT:							16547968.00	50377719.00
914	R.N. CD-2, Shohratgarh, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	606638.00
		8671	00	101	xx	xx	xx	NONE	433168.00	1612863.00
		8782	00	102	02	04	xx	NONE	13779576.00	138788118.00
		DIV TOT:							14212744.00	141007619.00
915	IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	20902.00
		8671	00	101	xx	xx	xx	NONE	0.00	210191.00
		8782	00	102	02	04	xx	NONE	1726383.00	25974419.00
		DIV TOT:							1726383.00	26205512.00
916	TUBEWELL DIV 1 SITAPUR	8782	00	102	02	04	xx	NONE	4097402.00	23399343.00
		DIV TOT:							4097402.00	23399343.00
917	TUBEWELL DIV 2 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	618344.00
		8671	00	101	xx	xx	xx	NONE	4248.00	610396.00
		8782	00	102	02	04	xx	NONE	2438345.00	18641015.00
		DIV TOT:							2442593.00	19869755.00
918	SHARDA CANAL DIV SITAPUR	8782	00	102	02	04	xx	NONE	61122602.00	143217506.00
		DIV TOT:							61122602.00	143217506.00
920	Kanhar Canal Project Khand-6, Mirzapur	8671	00	101	xx	xx	xx	NONE	0.00	15000.00
		8782	00	102	02	04	xx	NONE	2807619.00	62276695.00
		DIV TOT:							2807619.00	62291695.00
921	I.C.D.ROBERTSGANJ SONBHADRA	8671	00	101	xx	xx	xx	NONE	17948.00	138953.00
		8782	00	102	02	04	xx	NONE	0.00	30980999.00
		DIV TOT:							17948.00	31119952.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	8782	00	102	02	04	xx	NONE	1834173.00	3481248.00
		DIV TOT:							1834173.00	3481248.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	7565.00	7321177.00
		8671	00	101	xx	xx	xx	NONE	0.00	53558.00
		8782	00	102	02	03	xx	NONE	368101.00	22019589.00
		DIV TOT:							375666.00	29394324.00
925	KANHAR CONST D 2 PIPRI SONBHADRA	8671	00	101	xx	xx	xx	NONE	0.00	7941.00
		8782	00	102	02	04	xx	NONE	5720504.00	76978967.00
		DIV TOT:							5720504.00	76986908.00
926	KANHAR CONST D PIPRI SONBHADRA	8782	00	102	02	04	xx	NONE	1695329.00	22270769.00
		DIV TOT:							1695329.00	22270769.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	2443180.00	8305192.00
		8671	00	101	xx	xx	xx	NONE	0.00	158993.00
		8782	00	102	02	03	xx	NONE	0.00	3886163.00
		8782	00	102	02	04	xx	NONE	55001729.00	86749507.00
		DIV TOT:							57444909.00	99099855.00
928	KANHAR CD 3 PIPRI SONBHADRA	8671	00	101	xx	xx	xx	NONE	0.00	44318.00
		8782	00	102	02	04	xx	NONE	3952362.00	258795178.00
		DIV TOT:							3952362.00	258839496.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

SECTION: %

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932	Kanhar Canal Project 5 Dudhi, Sonbhadra	8443	00	108	xx	xx	xx	NONE	179085.00	1977897.00
		8782	00	102	02	04	xx	NONE	5223189.00	53500000.00
		DIV TOT:							5402274.00	55477897.00
933	Kanhar Canal Project4 Dudhi, Sonbhadra	8443	00	108	xx	xx	xx	NONE	0.00	4874414.00
		8782	00	102	02	04	xx	NONE	2026598.00	48985847.00
		DIV TOT:							2026598.00	53860261.00
935	DRAINAGE DN 2 ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	202654.00	12369637.00
		8782	00	102	02	04	xx	NONE	9160202.00	125216596.00
		DIV TOT:							9362856.00	137586233.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	39912.00	249170.00
		8782	00	102	02	03	xx	NONE	0.00	225234.00
		8782	00	102	02	04	xx	NONE	3892843.00	22709470.00
		DIV TOT:							3932755.00	23183874.00
938	Saryu Nahar Khand, Khalilabad	8443	00	108	xx	xx	xx	NONE	866871.00	21959931.00
		8782	00	102	02	03	xx	NONE	172667.00	12409375.00
		8782	00	102	02	04	xx	NONE	25533794.00	39810712.00
		DIV TOT:							26573332.00	74180018.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	63250.00	3883735.00
		8782	00	102	02	04	xx	NONE	6958804.00	34334001.00
		DIV TOT:							7022054.00	38217736.00
942	GYANPUR C D BH ST RAVIDASNAGAR	8782	00	102	02	03	xx	NONE	0.00	267033.00
		8782	00	102	02	04	xx	NONE	8983823.00	25060435.00
		DIV TOT:							8983823.00	25327468.00
944	IRRI DIV SULTANPUR	8671	00	101	xx	xx	xx	NONE	0.00	66406.00
		8782	00	102	02	04	xx	NONE	925768.00	3354662.00
		DIV TOT:							925768.00	3421068.00
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	451994.00
		8671	00	101	xx	xx	xx	NONE	0.00	361700.00
		8782	00	102	02	03	xx	NONE	0.00	239029.00
		8782	00	102	02	04	xx	NONE	4118793.00	29866530.00
		DIV TOT:							4118793.00	30919253.00
947	S S K 49 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	24393.00
		8671	00	101	xx	xx	xx	NONE	0.00	66219.00
		8782	00	102	02	04	xx	NONE	4950687.00	13772829.00
		DIV TOT:							4950687.00	13863441.00
948	S S K 16 SULTANPUR	8782	00	102	02	04	xx	NONE	13976112.00	64191746.00
		DIV TOT:							13976112.00	64191746.00
949	IRRIGATION DIVISION II SULTANPUR	8671	00	101	xx	xx	xx	NONE	49885.00	276674.00
		8782	00	102	02	04	xx	NONE	2981968.00	31260902.00
		DIV TOT:							3031853.00	31537576.00
960	TUBE WELL DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	0.00	1090756.00
		8671	00	101	xx	xx	xx	NONE	0.00	300000.00
		8782	00	102	02	04	xx	NONE	3697019.00	13709353.00
		DIV TOT:							3697019.00	15100109.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: IRD

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961	Lower Div, Eastern Yamina Canal, Shamli	8782	00	102	02	04	xx	NONE	1123621.00	26222380.00
		DIV TOT:							1123621.00	26222380.00
963	IRRI DIV UNNAO	8443	00	108	xx	xx	xx	NONE	16630.00	16630.00
		8782	00	102	02	04	xx	NONE	10604632.00	18215708.00
		DIV TOT:							10621262.00	18232338.00
964	IRRI DIV 2 UNNAO	8671	00	101	xx	xx	xx	NONE	18465.00	85964.00
		8782	00	102	02	04	xx	NONE	2098415.00	18686349.00
		DIV TOT:							2116880.00	18772313.00
965	TUBE WELL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	53278.00
		8782	00	102	02	04	xx	NONE	1189708.00	12851998.00
		DIV TOT:							1189708.00	12905276.00
966	SARDA CANAL DIV UNNAO	8671	00	101	xx	xx	xx	NONE	26410.00	90006.00
		8782	00	102	02	04	xx	NONE	0.00	9749343.00
		DIV TOT:							26410.00	9839349.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	42056.00	1804562.00
		8782	00	102	02	04	xx	NONE	2290202.00	19965208.00
		DIV TOT:							2332258.00	21769770.00
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	12783.00	2858967.00
		8782	00	102	02	03	xx	NONE	261513.00	1232368.00
		8782	00	102	02	04	xx	NONE	484595.00	26791490.00
		DIV TOT:							758891.00	30882825.00
987	I&P(WR) DIV VARANASI	8782	00	102	02	04	xx	NONE	2911666.00	2911666.00
		DIV TOT:							2911666.00	2911666.00
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	406452.00
		8782	00	102	02	04	xx	NONE	4274682.00	35387844.00
		DIV TOT:							4274682.00	35794296.00
989	MIN LIFT CAN DN VARANASI	8782	00	102	02	04	xx	NONE	11620890.00	34915734.00
		DIV TOT:							11620890.00	34915734.00
991	MOOSA KH DAM DN VARANASI	8443	00	108	xx	xx	xx	NONE	347051.00	1531462.00
		8782	00	102	02	04	xx	NONE	25456856.00	105237555.00
		DIV TOT:							25803907.00	106769017.00
993	SON MECH C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	882.00
		8782	00	102	02	04	xx	NONE	17051045.00	63794719.00
		DIV TOT:							17051045.00	63795601.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	18083893.00	26925404.00
		8671	00	101	xx	xx	xx	NONE	860.00	103538.00
		8782	00	102	02	03	xx	NONE	0.00	6130723.00
		8782	00	102	02	04	xx	NONE	57785246.00	160519234.00
		DIV TOT:							75869999.00	193678899.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	8550025.00
		8671	00	101	xx	xx	xx	NONE	231625.00	231625.00
		8782	00	102	02	03	xx	NONE	18000.00	10884104.00
		8782	00	102	02	04	xx	NONE	7869054.00	339081112.00
		DIV TOT:							8118679.00	358746866.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

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SECTION: %

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996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	23250800.00
		8671	00	101	xx	xx	xx	NONE	0.00	48590.00
		8782	00	102	02	03	xx	NONE	4266221.00	39001467.00
		8782	00	102	02	04	xx	NONE	13094466.00	255819751.00
		DIV TOT:							17360687.00	318120608.00
G.TOTAL:									4981853334.00	69657099054.57

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	732173.00	0.00	0.00	732173.00
					MH TOT						0.00	0.00	732173.00	0.00	0.00	732173.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	732173.00	0.00	0.00	732173.00
					MH TOT						0.00	0.00	732173.00	0.00	0.00	732173.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1081460.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	29478250.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	30559710.00
									GRNT TOT		0.00	0.00	1464346.00	0.00	0.00	32024056.00
					DIV TOT						0.00	0.00	1464346.00	0.00	0.00	32024056.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1237363.00	0.00	0.00	1237363.00
					MH TOT						0.00	0.00	1237363.00	0.00	0.00	1237363.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1237363.00	0.00	0.00	1237363.00
					MH TOT						0.00	0.00	1237363.00	0.00	0.00	1237363.00
									GRNT TOT		0.00	0.00	2474726.00	0.00	0.00	2474726.00
					DIV TOT						0.00	0.00	2474726.00	0.00	0.00	2474726.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7894915.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	7894915.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7894915.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	7894915.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6543821.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	6543821.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	22333651.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	22333651.00
014	DFO KAUSHAMBI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	3200172.00
					MH TOT						0.00	0.00	5000.00	0.00	0.00	3200172.00
									GRNT TOT		0.00	0.00	5000.00	0.00	0.00	3200172.00
					DIV TOT						0.00	0.00	5000.00	0.00	0.00	3200172.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2824740.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2824740.00
			8782	00	103	01	xx	xx	None		0.00	0.00	8475016.00	0.00	0.00	13978226.00
					MH TOT						0.00	0.00	8475016.00	0.00	0.00	13978226.00
									GRNT TOT		0.00	0.00	8475016.00	0.00	0.00	16802966.00
					DIV TOT						0.00	0.00	8475016.00	0.00	0.00	16802966.00
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	14247884.00	0.00	0.00	32612968.00
					MH TOT						0.00	0.00	14247884.00	0.00	0.00	32612968.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71487928.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	71487928.00
									GRNT TOT		0.00	0.00	14247884.00	0.00	0.00	104100896.00
					DIV TOT						0.00	0.00	14247884.00	0.00	0.00	104100896.00
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	72318.00	0.00	0.00	4161679.00
					MH TOT						0.00	0.00	72318.00	0.00	0.00	4161679.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	266685.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	266685.00
									GRNT TOT		0.00	0.00	72318.00	0.00	0.00	4428364.00
					DIV TOT						0.00	0.00	72318.00	0.00	0.00	4428364.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	209041.00	0.00	0.00	4264200.00
					MH TOT						0.00	0.00	209041.00	0.00	0.00	4264200.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
044	DDSF SITAPUR	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	209041.00	0.00	0.00	4264200.00
				MH TOT						0.00	0.00	209041.00	0.00	0.00	4264200.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	106052.00	0.00	0.00	3793015.00
				MH TOT						0.00	0.00	106052.00	0.00	0.00	3793015.00	
				GRNT TOT						0.00	0.00	524134.00	0.00	0.00	12321415.00	
				DIV TOT						0.00	0.00	524134.00	0.00	0.00	12321415.00	
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	167232.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	167232.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	167232.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	167232.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	4300000.00	0.00	0.00	13823923.00
				MH TOT						0.00	0.00	4300000.00	0.00	0.00	13823923.00	
				GRNT TOT						0.00	0.00	4300000.00	0.00	0.00	14158387.00	
				DIV TOT						0.00	0.00	4300000.00	0.00	0.00	14158387.00	
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3294111.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3294111.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3294111.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3294111.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	666836.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	666836.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	7255058.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	7255058.00	
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1652742.00	0.00	0.00	22350813.00
				MH TOT						0.00	0.00	1652742.00	0.00	0.00	22350813.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2742619.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2742619.00	
				GRNT TOT						0.00	0.00	1652742.00	0.00	0.00	25093432.00	
				DIV TOT						0.00	0.00	1652742.00	0.00	0.00	25093432.00	
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3566394.00	0.00	0.00	45707237.00
				MH TOT						0.00	0.00	3566394.00	0.00	0.00	45707237.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	3566394.00	0.00	0.00	45006045.00
				MH TOT						0.00	0.00	3566394.00	0.00	0.00	45006045.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1550083.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1550083.00	
				GRNT TOT						0.00	0.00	7132788.00	0.00	0.00	92263365.00	
				DIV TOT						0.00	0.00	7132788.00	0.00	0.00	92263365.00	
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1753752.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1753752.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1753752.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1753752.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	598597.00	0.00	0.00	2223828.00
				MH TOT						0.00	0.00	598597.00	0.00	0.00	2223828.00	
				GRNT TOT						0.00	0.00	598597.00	0.00	0.00	5731332.00	
				DIV TOT						0.00	0.00	598597.00	0.00	0.00	5731332.00	
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1050057.00	0.00	0.00	9736575.00
				MH TOT						0.00	0.00	1050057.00	0.00	0.00	9736575.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1050057.00	0.00	0.00	9736575.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
053	DDSF MAU	0000	8550	MH TOT							0.00	0.00	1050057.00	0.00	0.00	9736575.00
				GRNT TOT							0.00	0.00	2100114.00	0.00	0.00	19473150.00
				DIV TOT							0.00	0.00	2100114.00	0.00	0.00	19473150.00
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	409573.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	409573.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	932240.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	932240.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1341813.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1341813.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	201392.00	0.00	0.00	3664569.00
				MH TOT							0.00	0.00	201392.00	0.00	0.00	3664569.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	201392.00	0.00	0.00	3664569.00
				MH TOT							0.00	0.00	201392.00	0.00	0.00	3664569.00
				GRNT TOT							0.00	0.00	402784.00	0.00	0.00	7329138.00
				DIV TOT							0.00	0.00	402784.00	0.00	0.00	7329138.00
064	DDSF ETAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	476690.00
				MH TOT							0.00	0.00	100000.00	0.00	0.00	476690.00
				GRNT TOT							0.00	0.00	100000.00	0.00	0.00	476690.00
				DIV TOT							0.00	0.00	100000.00	0.00	0.00	476690.00
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1017621.00	0.00	0.00	10903253.00
				MH TOT							0.00	0.00	1017621.00	0.00	0.00	10903253.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1017621.00	0.00	0.00	10903253.00
				MH TOT							0.00	0.00	1017621.00	0.00	0.00	10903253.00
			8782	00	103	01	xx	xx	None		0.00	0.00	39000.00	0.00	0.00	1670929.00
				MH TOT							0.00	0.00	39000.00	0.00	0.00	1670929.00
				GRNT TOT							0.00	0.00	2074242.00	0.00	0.00	23477435.00
				DIV TOT							0.00	0.00	2074242.00	0.00	0.00	23477435.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	77681.00	0.00	0.00	1478987.00
				MH TOT							0.00	0.00	77681.00	0.00	0.00	1478987.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	77681.00	0.00	0.00	1478987.00
				MH TOT							0.00	0.00	77681.00	0.00	0.00	1478987.00
				GRNT TOT							0.00	0.00	155362.00	0.00	0.00	2957974.00
				DIV TOT							0.00	0.00	155362.00	0.00	0.00	2957974.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	200000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	200000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	500000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	500000.00
071	DCF HAMIRPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9500.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	9500.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	9500.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	41808.00	0.00	0.00	5243014.00
				MH TOT							0.00	0.00	41808.00	0.00	0.00	5243014.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
072	DFO LALITPUR	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	41808.00	0.00	0.00	584014.00
				MH TOT							0.00	0.00	41808.00	0.00	0.00	584014.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1339000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1339000.00
										GRNT TOT	0.00	0.00	83616.00	0.00	0.00	7166028.00
				DIV TOT							0.00	0.00	83616.00	0.00	0.00	7166028.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1331133.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1331133.00
			8550	00	101	00	00	00	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-15244.00
				00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1239509.00
				00	103	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30227.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1254492.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1350797.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1350797.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	3936422.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	3936422.00
074	DCF ORAI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	77780.00	0.00	0.00	77780.00
				MH TOT							0.00	0.00	77780.00	0.00	0.00	77780.00
										GRNT TOT	0.00	0.00	77780.00	0.00	0.00	77780.00
				DIV TOT							0.00	0.00	77780.00	0.00	0.00	77780.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3169178.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3169178.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4649100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4649100.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	7818278.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	7818278.00
076	DFO MAHOBA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	90000.00	0.00	0.00	90000.00
				MH TOT							0.00	0.00	90000.00	0.00	0.00	90000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	100000.00
				MH TOT							0.00	0.00	100000.00	0.00	0.00	100000.00
										GRNT TOT	0.00	0.00	190000.00	0.00	0.00	190000.00
				DIV TOT							0.00	0.00	190000.00	0.00	0.00	190000.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7010553.00	0.00	0.00	7732768.00
				MH TOT							0.00	0.00	7010553.00	0.00	0.00	7732768.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	7010553.00	0.00	0.00	7732768.00
				MH TOT							0.00	0.00	7010553.00	0.00	0.00	7732768.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10175730.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10175730.00
										GRNT TOT	0.00	0.00	14021106.00	0.00	0.00	25641266.00
				DIV TOT							0.00	0.00	14021106.00	0.00	0.00	25641266.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5913464.00	0.00	0.00	14176050.00
				MH TOT							0.00	0.00	5913464.00	0.00	0.00	14176050.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3353144.00	0.00	0.00	9767257.00
				MH TOT							0.00	0.00	3353144.00	0.00	0.00	9767257.00
			8782	00	103	01	xx	xx	None		0.00	0.00	60463.00	0.00	0.00	22419992.00
				MH TOT							0.00	0.00	60463.00	0.00	0.00	22419992.00
										GRNT TOT	0.00	0.00	9327071.00	0.00	0.00	46363299.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
081	DDSF BAREILLY	DIV TOT									0.00	0.00	9327071.00	0.00	0.00	46363299.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	166356.00	0.00	0.00	538146.00
				MH TOT							0.00	0.00	166356.00	0.00	0.00	538146.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	166356.00	0.00	0.00	538146.00
				MH TOT							0.00	0.00	166356.00	0.00	0.00	538146.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15845416.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15845416.00
									GRNT TOT		0.00	0.00	332712.00	0.00	0.00	16921708.00
		DIV TOT									0.00	0.00	332712.00	0.00	0.00	16921708.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	298375.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	298375.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	298375.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	298375.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	80939555.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	80939555.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	81536305.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	81536305.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	49114.00	0.00	0.00	115420.00
				MH TOT							0.00	0.00	49114.00	0.00	0.00	115420.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	49114.00	0.00	0.00	115420.00
				MH TOT							0.00	0.00	49114.00	0.00	0.00	115420.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	314021.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	314021.00
									GRNT TOT		0.00	0.00	98228.00	0.00	0.00	544861.00
		DIV TOT									0.00	0.00	98228.00	0.00	0.00	544861.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	140239.00	0.00	0.00	3348443.00
				MH TOT							0.00	0.00	140239.00	0.00	0.00	3348443.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	140239.00	0.00	0.00	1944678.00
				MH TOT							0.00	0.00	140239.00	0.00	0.00	1944678.00
									GRNT TOT		0.00	0.00	280478.00	0.00	0.00	5293121.00
		DIV TOT									0.00	0.00	280478.00	0.00	0.00	5293121.00
112	DD DNP PALLIA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	250000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	250000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	250000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	250000.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	660351.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	660351.00
			8782	00	102	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1206.00
				00	102	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1206.00
				00	103	01	xx	xx	None		0.00	0.00	14472.00	0.00	0.00	323970.00
				00	103	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1206.00
				MH TOT							0.00	0.00	14472.00	0.00	0.00	325176.00
									GRNT TOT		0.00	0.00	14472.00	0.00	0.00	985527.00
		DIV TOT									0.00	0.00	14472.00	0.00	0.00	985527.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	114469.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	114469.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	114469.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
151	DDSF BASTI	0000	8550	MH TOT						0.00	0.00	0.00	0.00	0.00	114469.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	39000.00	0.00	0.00	494560.00
				MH TOT						0.00	0.00	39000.00	0.00	0.00	494560.00	
				GRNT TOT						0.00	0.00	39000.00	0.00	0.00	723498.00	
		DIV TOT						0.00	0.00	39000.00	0.00	0.00	723498.00			
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	1887490.00	
				MH TOT						0.00	0.00	0.00	0.00	1887490.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	1887490.00	
				MH TOT						0.00	0.00	0.00	0.00	1887490.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	5715.00	
				MH TOT						0.00	0.00	0.00	0.00	5715.00		
				GRNT TOT						0.00	0.00	0.00	0.00	3780695.00		
		DIV TOT						0.00	0.00	0.00	0.00	0.00	3780695.00			
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	291316.00	0.00	2100111.00	
				MH TOT						0.00	0.00	291316.00	0.00	2100111.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	291316.00	0.00	2086711.00	
				MH TOT						0.00	0.00	291316.00	0.00	2086711.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	48059.00	0.00	180319.00	
				MH TOT						0.00	0.00	48059.00	0.00	180319.00		
				GRNT TOT						0.00	0.00	630691.00	0.00	4367141.00		
		DIV TOT						0.00	0.00	630691.00	0.00	0.00	4367141.00			
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2939632.00	0.00	29549949.00	
				MH TOT						0.00	0.00	2939632.00	0.00	29549949.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	2939632.00	0.00	29549949.00	
				MH TOT						0.00	0.00	2939632.00	0.00	29549949.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	2523676.00	0.00	20594722.00	
				MH TOT						0.00	0.00	2523676.00	0.00	20594722.00		
				GRNT TOT						0.00	0.00	8402940.00	0.00	79694620.00		
		DIV TOT						0.00	0.00	8402940.00	0.00	0.00	79694620.00			
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2230793.00	0.00	22174134.00	
				MH TOT						0.00	0.00	2230793.00	0.00	22174134.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	2230793.00	0.00	22174134.00	
				MH TOT						0.00	0.00	2230793.00	0.00	22174134.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	40690.00	0.00	24416130.00	
				MH TOT						0.00	0.00	40690.00	0.00	24416130.00		
				GRNT TOT						0.00	0.00	4502276.00	0.00	68764398.00		
		DIV TOT						0.00	0.00	4502276.00	0.00	0.00	68764398.00			
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN PRANI UDYAN, GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	50190.00	0.00	784740.00	
				MH TOT						0.00	0.00	50190.00	0.00	784740.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	50190.00	0.00	784740.00	
				MH TOT						0.00	0.00	50190.00	0.00	784740.00		
				GRNT TOT						0.00	0.00	100380.00	0.00	1569480.00		
		DIV TOT						0.00	0.00	100380.00	0.00	0.00	1569480.00			
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	29780.00	0.00	62384.00	
				MH TOT						0.00	0.00	29780.00	0.00	62384.00		
				GRNT TOT						0.00	0.00	29780.00	0.00	62384.00		
		DIV TOT						0.00	0.00	29780.00	0.00	0.00	62384.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
192	DDSF ETAWAH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	95000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	95000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39979171.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	39979171.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	40074171.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	40074171.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	601990.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	601990.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	601990.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	601990.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3714278.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3714278.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4918258.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	4918258.00
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	110920.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	110920.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	110920.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	110920.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1605111.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1605111.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1605111.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1605111.00
			8782	00	103	01	xx	xx	None		0.00	0.00	49953.00	0.00	0.00	459599.00
					MH TOT						0.00	0.00	49953.00	0.00	0.00	459599.00
									GRNT TOT		0.00	0.00	49953.00	0.00	0.00	3669821.00
					DIV TOT						0.00	0.00	49953.00	0.00	0.00	3669821.00
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	119022.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	119022.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	116877.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	116877.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	235899.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	235899.00
226	DFO SAMBHAL	0000	8782	00	103	01	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	9701586.00
					MH TOT						0.00	0.00	100000.00	0.00	0.00	9701586.00
									GRNT TOT		0.00	0.00	100000.00	0.00	0.00	9701586.00
					DIV TOT						0.00	0.00	100000.00	0.00	0.00	9701586.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	157272.00	0.00	0.00	2441001.00
					MH TOT						0.00	0.00	157272.00	0.00	0.00	2441001.00
									GRNT TOT		0.00	0.00	157272.00	0.00	0.00	2441001.00
					DIV TOT						0.00	0.00	157272.00	0.00	0.00	2441001.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1054345.00	0.00	0.00	33311667.00
					MH TOT						0.00	0.00	1054345.00	0.00	0.00	33311667.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1054345.00	0.00	0.00	31738583.00
					MH TOT						0.00	0.00	1054345.00	0.00	0.00	31738583.00
			8782	00	103	01	xx	xx	None		0.00	0.00	124460.00	0.00	0.00	22285308.00
					MH TOT						0.00	0.00	124460.00	0.00	0.00	22285308.00
									GRNT TOT		0.00	0.00	2233150.00	0.00	0.00	87335558.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
251	DDSF MEERUT	DIV TOT									0.00	0.00	2233150.00	0.00	0.00	87335558.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4423448.00	0.00	0.00	15839201.00
				MH TOT							0.00	0.00	4423448.00	0.00	0.00	15839201.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2385273.00	0.00	0.00	9770375.00
				MH TOT							0.00	0.00	2385273.00	0.00	0.00	9770375.00
			8782	00	103	01	xx	xx	None		0.00	0.00	268000.00	0.00	0.00	5645498.00
				MH TOT							0.00	0.00	268000.00	0.00	0.00	5645498.00
									GRNT TOT		0.00	0.00	7076721.00	0.00	0.00	31255074.00
		DIV TOT									0.00	0.00	7076721.00	0.00	0.00	31255074.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	855698.00	0.00	0.00	18830537.00
				MH TOT							0.00	0.00	855698.00	0.00	0.00	18830537.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	855698.00	0.00	0.00	18830527.00
				MH TOT							0.00	0.00	855698.00	0.00	0.00	18830527.00
			8782	00	102	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1358538.00
				00	102	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1358538.00
				00	103	01	xx	xx	None		0.00	0.00	9137581.00	0.00	0.00	12665381.00
				00	103	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1358538.00
				MH TOT							0.00	0.00	9137581.00	0.00	0.00	14023919.00
									GRNT TOT		0.00	0.00	10848977.00	0.00	0.00	51684983.00
		DIV TOT									0.00	0.00	10848977.00	0.00	0.00	51684983.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1106680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1106680.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1106680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1106680.00
			8782	00	103	01	xx	xx	None		0.00	0.00	5206.00	0.00	0.00	2958871.00
				MH TOT							0.00	0.00	5206.00	0.00	0.00	2958871.00
									GRNT TOT		0.00	0.00	5206.00	0.00	0.00	5172231.00
		DIV TOT									0.00	0.00	5206.00	0.00	0.00	5172231.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1959768.00	0.00	0.00	12747072.00
				MH TOT							0.00	0.00	1959768.00	0.00	0.00	12747072.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1959768.00	0.00	0.00	11126222.00
				MH TOT							0.00	0.00	1959768.00	0.00	0.00	11126222.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2851265.00	0.00	0.00	8068671.00
				MH TOT							0.00	0.00	2851265.00	0.00	0.00	8068671.00
									GRNT TOT		0.00	0.00	6770801.00	0.00	0.00	31941965.00
		DIV TOT									0.00	0.00	6770801.00	0.00	0.00	31941965.00
257	DFO SHIVALIC DEHRADUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	300000.00	0.00	0.00	300000.00
				MH TOT							0.00	0.00	300000.00	0.00	0.00	300000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	300000.00	0.00	0.00	300000.00
				MH TOT							0.00	0.00	300000.00	0.00	0.00	300000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4500.00	0.00	0.00	379200.00
				MH TOT							0.00	0.00	4500.00	0.00	0.00	379200.00
									GRNT TOT		0.00	0.00	604500.00	0.00	0.00	979200.00
		DIV TOT									0.00	0.00	604500.00	0.00	0.00	979200.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7468723.00	0.00	0.00	82539364.00
				MH TOT							0.00	0.00	7468723.00	0.00	0.00	82539364.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	7468723.00	0.00	0.00	82539364.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
258	DFO GAUTAM BUDH NAGAR	0000	8550	MH TOT							0.00	0.00	7468723.00	0.00	0.00	82539364.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	1251250.00	0.00	0.00	58489627.00		
				MH TOT							0.00	0.00	1251250.00	0.00	0.00	58489627.00		
						GRNT TOT							0.00	0.00	16188696.00	0.00	0.00	223568355.00
				DIV TOT							0.00	0.00	16188696.00	0.00	0.00	223568355.00		
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	31356.00	0.00	0.00	727577.00		
				MH TOT							0.00	0.00	31356.00	0.00	0.00	727577.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	31356.00	0.00	0.00	517385.00		
				MH TOT							0.00	0.00	31356.00	0.00	0.00	517385.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	2911410.00	0.00	0.00	12128292.00		
				MH TOT							0.00	0.00	2911410.00	0.00	0.00	12128292.00		
				GRNT TOT							0.00	0.00	2974122.00	0.00	0.00	13373254.00		
		DIV TOT							0.00	0.00	2974122.00	0.00	0.00	13373254.00				
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1880586.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	1880586.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1880586.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	1880586.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3184815.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	3184815.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	6945987.00		
		DIV TOT							0.00	0.00	0.00	0.00	0.00	6945987.00				
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	557334.00	0.00	0.00	637298.00		
				MH TOT							0.00	0.00	557334.00	0.00	0.00	637298.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	557334.00	0.00	0.00	637298.00		
				MH TOT							0.00	0.00	557334.00	0.00	0.00	637298.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	389910.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	389910.00		
				GRNT TOT							0.00	0.00	1114668.00	0.00	0.00	1664506.00		
		DIV TOT							0.00	0.00	1114668.00	0.00	0.00	1664506.00				
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	371964.00	0.00	0.00	5585253.00		
				MH TOT							0.00	0.00	371964.00	0.00	0.00	5585253.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	371964.00	0.00	0.00	4983453.00		
				MH TOT							0.00	0.00	371964.00	0.00	0.00	4983453.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	2112484.00	0.00	0.00	36197252.00		
				MH TOT							0.00	0.00	2112484.00	0.00	0.00	36197252.00		
				GRNT TOT							0.00	0.00	2856412.00	0.00	0.00	46765958.00		
		DIV TOT							0.00	0.00	2856412.00	0.00	0.00	46765958.00				
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	143900.00	0.00	0.00	14301259.00		
				MH TOT							0.00	0.00	143900.00	0.00	0.00	14301259.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3645439.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	3645439.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	323786.00	0.00	0.00	9750968.00		
				MH TOT							0.00	0.00	323786.00	0.00	0.00	9750968.00		
				GRNT TOT							0.00	0.00	467686.00	0.00	0.00	27697666.00		
		DIV TOT							0.00	0.00	467686.00	0.00	0.00	27697666.00				
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3359736.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	3359736.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2931323.00	
					MH TOT							0.00	0.00	0.00	0.00	0.00	2931323.00
		8782	00	103	01	xx	xx	xx	None		0.00	0.00	960092.00	0.00	0.00	2238512.00	
					MH TOT							0.00	0.00	960092.00	0.00	0.00	2238512.00
				GRNT TOT								0.00	0.00	960092.00	0.00	0.00	8529571.00
DIV TOT										0.00	0.00	960092.00	0.00	0.00	8529571.00		
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1749384.00	0.00	0.00	6459527.00	
					MH TOT							0.00	0.00	1749384.00	0.00	0.00	6459527.00
		8550	00	101	xx	xx	xx	None		0.00	0.00	1749384.00	0.00	0.00	6459527.00		
					MH TOT							0.00	0.00	1749384.00	0.00	0.00	6459527.00
		8782	00	103	01	xx	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	100000.00	
			MH TOT							0.00	0.00	100000.00	0.00	0.00	100000.00		
		GRNT TOT								0.00	0.00	3598768.00	0.00	0.00	13019054.00		
DIV TOT										0.00	0.00	3598768.00	0.00	0.00	13019054.00		
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	20860167.00	0.00	0.00	23415693.00	
					MH TOT							0.00	0.00	20860167.00	0.00	0.00	23415693.00
		8550	00	101	xx	xx	xx	None		0.00	0.00	20860167.00	0.00	0.00	23415693.00		
					MH TOT							0.00	0.00	20860167.00	0.00	0.00	23415693.00
		8782	00	103	01	xx	xx	xx	None		0.00	0.00	39000.00	0.00	0.00	23228326.00	
			MH TOT							0.00	0.00	39000.00	0.00	0.00	23228326.00		
		GRNT TOT								0.00	0.00	41759334.00	0.00	0.00	70059712.00		
DIV TOT										0.00	0.00	41759334.00	0.00	0.00	70059712.00		
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	11055.00	0.00	0.00	305215.00	
					MH TOT							0.00	0.00	11055.00	0.00	0.00	305215.00
		8550	00	101	xx	xx	xx	None		0.00	0.00	11055.00	0.00	0.00	305215.00		
					MH TOT							0.00	0.00	11055.00	0.00	0.00	305215.00
		8782	00	103	01	xx	xx	xx	None		0.00	0.00	216298.00	0.00	0.00	1939789.00	
			MH TOT							0.00	0.00	216298.00	0.00	0.00	1939789.00		
		GRNT TOT								0.00	0.00	238408.00	0.00	0.00	2550219.00		
DIV TOT										0.00	0.00	238408.00	0.00	0.00	2550219.00		
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	156085.00	0.00	0.00	373137.00	
					MH TOT							0.00	0.00	156085.00	0.00	0.00	373137.00
				GRNT TOT								0.00	0.00	156085.00	0.00	0.00	373137.00
DIV TOT										0.00	0.00	156085.00	0.00	0.00	373137.00		
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	21372925.00	0.00	0.00	46475686.00	
					MH TOT							0.00	0.00	21372925.00	0.00	0.00	46475686.00
		8550	00	101	xx	xx	xx	None		0.00	0.00	21372925.00	0.00	0.00	46475686.00		
					MH TOT							0.00	0.00	21372925.00	0.00	0.00	46475686.00
		8782	00	103	01	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	72330094.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	72330094.00		
		GRNT TOT								0.00	0.00	42745850.00	0.00	0.00	165281466.00		
DIV TOT										0.00	0.00	42745850.00	0.00	0.00	165281466.00		
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1012321.00	0.00	0.00	9360311.00	
					MH TOT							0.00	0.00	1012321.00	0.00	0.00	9360311.00
		8550	00	101	xx	xx	xx	None		0.00	0.00	1012321.00	0.00	0.00	9360311.00		
					MH TOT							0.00	0.00	1012321.00	0.00	0.00	9360311.00
8782	00	103	01	xx	xx	xx	None		0.00	0.00	600000.00	0.00	0.00	721326.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
411	DFO FOREST DIV MIRZAPUR	0000	8782	MH TOT							0.00	0.00	600000.00	0.00	0.00	721326.00	
				GRNT TOT							0.00	0.00	2624642.00	0.00	0.00	19441948.00	
				DIV TOT							0.00	0.00	2624642.00	0.00	0.00	19441948.00	
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1943780.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1943780.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1943780.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1943780.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3887560.00	
		DIV TOT							0.00	0.00	0.00	0.00	0.00	3887560.00			
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2891477.00	0.00	0.00	51577372.00	
				MH TOT							0.00	0.00	2891477.00	0.00	0.00	51577372.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	2891477.00	0.00	0.00	49549670.00
				MH TOT							0.00	0.00	2891477.00	0.00	0.00	49549670.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	17672260.00	0.00	0.00	68410670.00
				MH TOT							0.00	0.00	17672260.00	0.00	0.00	68410670.00	
		GRNT TOT							0.00	0.00	23455214.00	0.00	0.00	169537712.00			
		DIV TOT							0.00	0.00	23455214.00	0.00	0.00	169537712.00			
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	74810.00	0.00	0.00	2008091.00	
				MH TOT							0.00	0.00	74810.00	0.00	0.00	2008091.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	74810.00	0.00	0.00	2008091.00
				MH TOT							0.00	0.00	74810.00	0.00	0.00	2008091.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2769572.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	2769572.00			
		GRNT TOT							0.00	0.00	149620.00	0.00	0.00	6785754.00			
		DIV TOT							0.00	0.00	149620.00	0.00	0.00	6785754.00			
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	243395.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	243395.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	243395.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	243395.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5612000.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	5612000.00			
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	6098790.00			
		DIV TOT							0.00	0.00	0.00	0.00	0.00	6098790.00			
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	880287.00	0.00	0.00	51016599.00	
				MH TOT							0.00	0.00	880287.00	0.00	0.00	51016599.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	880287.00	0.00	0.00	22357142.00
				MH TOT							0.00	0.00	880287.00	0.00	0.00	22357142.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	133560.00	0.00	0.00	72319360.00
		MH TOT							0.00	0.00	133560.00	0.00	0.00	72319360.00			
		GRNT TOT							0.00	0.00	1894134.00	0.00	0.00	145693101.00			
		DIV TOT							0.00	0.00	1894134.00	0.00	0.00	145693101.00			
422	DDSF GHAZIPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	14420.00	0.00	0.00	531168.00	
				MH TOT							0.00	0.00	14420.00	0.00	0.00	531168.00	
				GRNT TOT							0.00	0.00	14420.00	0.00	0.00	531168.00	
		DIV TOT							0.00	0.00	14420.00	0.00	0.00	531168.00			
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9152124.00	0.00	0.00	33072081.00	
				MH TOT							0.00	0.00	9152124.00	0.00	0.00	33072081.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
423	DDSF JAUNPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1352.00	0.00	0.00	1352.00
				MH TOT						0.00	0.00	1352.00	0.00	0.00	1352.00	
				GRNT TOT						0.00	0.00	9153476.00	0.00	0.00	33073433.00	
				DIV TOT						0.00	0.00	9153476.00	0.00	0.00	33073433.00	
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	26708.00	0.00	0.00	622670.00
				MH TOT						0.00	0.00	26708.00	0.00	0.00	622670.00	
				GRNT TOT						0.00	0.00	26708.00	0.00	0.00	622670.00	
				DIV TOT						0.00	0.00	26708.00	0.00	0.00	622670.00	
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	367064.00	0.00	0.00	6646749.00
				MH TOT						0.00	0.00	367064.00	0.00	0.00	6646749.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	367064.00	0.00	0.00	6646749.00
				MH TOT						0.00	0.00	367064.00	0.00	0.00	6646749.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3268200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3268200.00	
				GRNT TOT						0.00	0.00	734128.00	0.00	0.00	16561698.00	
				DIV TOT						0.00	0.00	734128.00	0.00	0.00	16561698.00	
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	312864.00	0.00	0.00	5006783.00
				MH TOT						0.00	0.00	312864.00	0.00	0.00	5006783.00	
				GRNT TOT						0.00	0.00	312864.00	0.00	0.00	5006783.00	
				DIV TOT						0.00	0.00	312864.00	0.00	0.00	5006783.00	
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2457175.00	0.00	0.00	3012724.00
				MH TOT						0.00	0.00	2457175.00	0.00	0.00	3012724.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2439964.00	0.00	0.00	2988289.00
				MH TOT						0.00	0.00	2439964.00	0.00	0.00	2988289.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3445752.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3445752.00	
				GRNT TOT						0.00	0.00	4897139.00	0.00	0.00	9446765.00	
				DIV TOT						0.00	0.00	4897139.00	0.00	0.00	9446765.00	
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	559011.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	559011.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	559011.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	559011.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	27939.00	0.00	0.00	217445.00
				MH TOT						0.00	0.00	27939.00	0.00	0.00	217445.00	
				GRNT TOT						0.00	0.00	27939.00	0.00	0.00	1335467.00	
				DIV TOT						0.00	0.00	27939.00	0.00	0.00	1335467.00	
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1898398.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1898398.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	194198.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	194198.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	54069.00	0.00	0.00	26748714.00
				MH TOT						0.00	0.00	54069.00	0.00	0.00	26748714.00	
				GRNT TOT						0.00	0.00	54069.00	0.00	0.00	28841310.00	
				DIV TOT						0.00	0.00	54069.00	0.00	0.00	28841310.00	
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	20922.00	0.00	0.00	159922.00
				MH TOT						0.00	0.00	20922.00	0.00	0.00	159922.00	
				GRNT TOT						0.00	0.00	20922.00	0.00	0.00	159922.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
534	DFO SHAMLI	DIV TOT									0.00	0.00	20922.00	0.00	0.00	159922.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	20904.00	0.00	0.00	5516898.00
				MH TOT							0.00	0.00	20904.00	0.00	0.00	5516898.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	20904.00	0.00	0.00	5516898.00
				MH TOT							0.00	0.00	20904.00	0.00	0.00	5516898.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	431650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	431650.00
									GRNT TOT		0.00	0.00	41808.00	0.00	0.00	11465446.00
		DIV TOT									0.00	0.00	41808.00	0.00	0.00	11465446.00
GRAND TOTAL:											0.00	0.00	268224367.00	0.00	0.00	2061279410.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	30559710.00
		8550	00	101	xx	xx	xx	NONE	732173.00	732173.00
		8782	00	103	02	xx	xx	NONE	732173.00	732173.00
		DIV TOT:							1464346.00	32024056.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	1237363.00	1237363.00
		8782	00	103	02	xx	xx	NONE	1237363.00	1237363.00
		DIV TOT:							2474726.00	2474726.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	6543821.00
		8550	00	101	xx	xx	xx	NONE	0.00	7894915.00
		8782	00	103	02	xx	xx	NONE	0.00	7894915.00
		DIV TOT:							0.00	22333651.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	5000.00	3200172.00
		DIV TOT:							5000.00	3200172.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	8475016.00	13978226.00
		8782	00	103	02	xx	xx	NONE	0.00	2824740.00
		DIV TOT:							8475016.00	16802966.00
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	71487928.00
		8782	00	103	02	xx	xx	NONE	14247884.00	32612968.00
		DIV TOT:							14247884.00	104100896.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	266685.00
		8782	00	103	02	xx	xx	NONE	72318.00	4161679.00
		DIV TOT:							72318.00	4428364.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	106052.00	3793015.00
		8550	00	101	xx	xx	xx	NONE	209041.00	4264200.00
		8782	00	103	02	xx	xx	NONE	209041.00	4264200.00
		DIV TOT:							524134.00	12321415.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	4300000.00	13823923.00
		8550	00	101	xx	xx	xx	NONE	0.00	167232.00
		8782	00	103	02	xx	xx	NONE	0.00	167232.00
		DIV TOT:							4300000.00	14158387.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	666836.00
		8550	00	101	xx	xx	xx	NONE	0.00	3294111.00
		8782	00	103	02	xx	xx	NONE	0.00	3294111.00
		DIV TOT:							0.00	7255058.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	2742619.00
		8782	00	103	02	xx	xx	NONE	1652742.00	22350813.00
		DIV TOT:							1652742.00	25093432.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	0.00	1550083.00
		8550	00	101	xx	xx	xx	NONE	3566394.00	45006045.00
		8782	00	103	02	xx	xx	NONE	3566394.00	45707237.00
		DIV TOT:							7132788.00	92263365.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	598597.00	2223828.00
		8550	00	101	xx	xx	xx	NONE	0.00	1753752.00
		8782	00	103	02	xx	xx	NONE	0.00	1753752.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
052	DDSF BALLIA	DIV TOT:							598597.00	5731332.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	1050057.00	9736575.00
		8782	00	103	02	xx	xx	NONE	1050057.00	9736575.00
		DIV TOT:							2100114.00	19473150.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	932240.00
		8782	00	103	02	xx	xx	NONE	0.00	409573.00
		DIV TOT:							0.00	1341813.00
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	201392.00	3664569.00
		8782	00	103	02	xx	xx	NONE	201392.00	3664569.00
		DIV TOT:							402784.00	7329138.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	100000.00	476690.00
		DIV TOT:							100000.00	476690.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	39000.00	1670929.00
		8550	00	101	xx	xx	xx	NONE	1017621.00	10903253.00
		8782	00	103	02	xx	xx	NONE	1017621.00	10903253.00
		DIV TOT:							2074242.00	23477435.00
066	DDSF FIROZABAD	8550	00	101	xx	xx	xx	NONE	77681.00	1478987.00
		8782	00	103	02	xx	xx	NONE	77681.00	1478987.00
		DIV TOT:							155362.00	2957974.00
067	DDF HATHRAS	8443	00	109	xx	xx	xx	NONE	0.00	100000.00
		8550	00	101	xx	xx	xx	NONE	0.00	200000.00
		8782	00	103	02	xx	xx	NONE	0.00	200000.00
		DIV TOT:							0.00	500000.00
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	0.00	9500.00
		DIV TOT:							0.00	9500.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	0.00	1339000.00
		8550	00	101	xx	xx	xx	NONE	41808.00	584014.00
		8782	00	103	02	xx	xx	NONE	41808.00	5243014.00
		DIV TOT:							83616.00	7166028.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	1350797.00
		8550	00	101	00	00	00	TE	0.00	-15244.00
		8550	00	101	xx	xx	xx	NONE	0.00	1239509.00
		8550	00	103	xx	xx	xx	NONE	0.00	30227.00
		8782	00	103	02	xx	xx	NONE	0.00	1331133.00
		DIV TOT:							0.00	3936422.00
074	DCF ORAI	8782	00	103	02	xx	xx	NONE	77780.00	77780.00
		DIV TOT:							77780.00	77780.00
075	DCF BANDA	8443	00	109	xx	xx	xx	NONE	0.00	4649100.00
		8782	00	103	02	xx	xx	NONE	0.00	3169178.00
		DIV TOT:							0.00	7818278.00
076	DFO MAHOBA	8443	00	109	xx	xx	xx	NONE	100000.00	100000.00
		8782	00	103	02	xx	xx	NONE	90000.00	90000.00
		DIV TOT:							190000.00	190000.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	10175730.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
077	DFO CHITRKOOT	8550	00	101	xx	xx	xx	NONE	7010553.00	7732768.00
		8782	00	103	02	xx	xx	NONE	7010553.00	7732768.00
		DIV TOT:							14021106.00	25641266.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	60463.00	22419992.00
		8550	00	101	xx	xx	xx	NONE	3353144.00	9767257.00
		8782	00	103	02	xx	xx	NONE	5913464.00	14176050.00
		DIV TOT:							9327071.00	46363299.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	15845416.00
		8550	00	101	xx	xx	xx	NONE	166356.00	538146.00
		8782	00	103	02	xx	xx	NONE	166356.00	538146.00
		DIV TOT:							332712.00	16921708.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	80939555.00
		8550	00	101	xx	xx	xx	NONE	0.00	298375.00
		8782	00	103	02	xx	xx	NONE	0.00	298375.00
		DIV TOT:							0.00	81536305.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	314021.00
		8550	00	101	xx	xx	xx	NONE	49114.00	115420.00
		8782	00	103	02	xx	xx	NONE	49114.00	115420.00
		DIV TOT:							98228.00	544861.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	140239.00	1944678.00
		8782	00	103	02	xx	xx	NONE	140239.00	3348443.00
		DIV TOT:							280478.00	5293121.00
112	DD DNP PALLIA	8443	00	109	xx	xx	xx	NONE	0.00	250000.00
		DIV TOT:							0.00	250000.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	14472.00	325176.00
		8782	00	103	02	xx	xx	NONE	0.00	660351.00
		DIV TOT:							14472.00	985527.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	39000.00	494560.00
		8550	00	101	xx	xx	xx	NONE	0.00	114469.00
		8782	00	103	02	xx	xx	NONE	0.00	114469.00
		DIV TOT:							39000.00	723498.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	5715.00
		8550	00	101	xx	xx	xx	NONE	0.00	1887490.00
		8782	00	103	02	xx	xx	NONE	0.00	1887490.00
		DIV TOT:							0.00	3780695.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	48059.00	180319.00
		8550	00	101	xx	xx	xx	NONE	291316.00	2086711.00
		8782	00	103	02	xx	xx	NONE	291316.00	2100111.00
		DIV TOT:							630691.00	4367141.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	2523676.00	20594722.00
		8550	00	101	xx	xx	xx	NONE	2939632.00	29549949.00
		8782	00	103	02	xx	xx	NONE	2939632.00	29549949.00
		DIV TOT:							8402940.00	79694620.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	40690.00	24416130.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
155	DFO FOREST DIV PADRONA	8550	00	101	xx	xx	xx	NONE	2230793.00	22174134.00
		8782	00	103	02	xx	xx	NONE	2230793.00	22174134.00
		DIV TOT:							4502276.00	68764398.00
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN PRAN UDYAN, GORAKHPUR	8550	00	101	xx	xx	xx	NONE	50190.00	784740.00
		8782	00	103	02	xx	xx	NONE	50190.00	784740.00
		DIV TOT:							100380.00	1569480.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	29780.00	62384.00
		DIV TOT:							29780.00	62384.00
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	0.00	39979171.00
		8782	00	103	02	xx	xx	NONE	0.00	95000.00
		DIV TOT:							0.00	40074171.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	3714278.00
		8550	00	101	xx	xx	xx	NONE	0.00	601990.00
		8782	00	103	02	xx	xx	NONE	0.00	601990.00
		DIV TOT:							0.00	4918258.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	0.00	110920.00
		DIV TOT:							0.00	110920.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	49953.00	459599.00
		8550	00	101	xx	xx	xx	NONE	0.00	1605111.00
		8782	00	103	02	xx	xx	NONE	0.00	1605111.00
		DIV TOT:							49953.00	3669821.00
225	DFO JYOTI BA PHULE	8550	00	101	xx	xx	xx	NONE	0.00	116877.00
		8782	00	103	02	xx	xx	NONE	0.00	119022.00
		DIV TOT:							0.00	235899.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	100000.00	9701586.00
		DIV TOT:							100000.00	9701586.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	157272.00	2441001.00
		DIV TOT:							157272.00	2441001.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	124460.00	22285308.00
		8550	00	101	xx	xx	xx	NONE	1054345.00	31738583.00
		8782	00	103	02	xx	xx	NONE	1054345.00	33311667.00
		DIV TOT:							2233150.00	87335558.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	268000.00	5645498.00
		8550	00	101	xx	xx	xx	NONE	2385273.00	9770375.00
		8782	00	103	02	xx	xx	NONE	4423448.00	15839201.00
		DIV TOT:							7076721.00	31255074.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	9137581.00	14023919.00
		8550	00	101	xx	xx	xx	NONE	855698.00	18830532.00
		8782	00	103	02	xx	xx	NONE	855698.00	18830532.00
		DIV TOT:							10848977.00	51684983.00
254	DDSF SAHARANPUR	8443	00	106	xx	xx	xx	NONE	0.00	34818.00
		8443	00	106	xx	xx	xx	TE	0.00	-34818.00
		8443	00	109	xx	xx	xx	NONE	5206.00	2924053.00
		8443	00	109	xx	xx	xx	TE	0.00	34818.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
254	DDSF SAHARANPUR	8550	00	101	xx	xx	xx	NONE	0.00	1106680.00
		8782	00	103	02	xx	xx	NONE	0.00	1106680.00
		DIV TOT:							5206.00	5172231.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	2851265.00	8068671.00
		8550	00	101	xx	xx	xx	NONE	1959768.00	11126222.00
		8782	00	103	02	xx	xx	NONE	1959768.00	12747072.00
		DIV TOT:							6770801.00	31941965.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	4500.00	379200.00
		8550	00	101	xx	xx	xx	NONE	300000.00	300000.00
		8782	00	103	02	xx	xx	NONE	300000.00	300000.00
		DIV TOT:							604500.00	979200.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	1251250.00	58489627.00
		8550	00	101	xx	xx	xx	NONE	7468723.00	82539364.00
		8782	00	103	02	xx	xx	NONE	7468723.00	82539364.00
		DIV TOT:							16188696.00	223568355.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	2911410.00	12128292.00
		8550	00	101	xx	xx	xx	NONE	31356.00	517385.00
		8782	00	103	02	xx	xx	NONE	31356.00	727577.00
		DIV TOT:							2974122.00	13373254.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	3184815.00
		8550	00	101	xx	xx	xx	NONE	0.00	1880586.00
		8782	00	103	02	xx	xx	NONE	0.00	1880586.00
		DIV TOT:							0.00	6945987.00
343	DFO SILVACULTURIST KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	389910.00
		8550	00	101	xx	xx	xx	NONE	557334.00	637298.00
		8782	00	103	02	xx	xx	NONE	557334.00	637298.00
		DIV TOT:							1114668.00	1664506.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	2112484.00	36197252.00
		8550	00	101	xx	xx	xx	NONE	371964.00	4983453.00
		8782	00	103	02	xx	xx	NONE	371964.00	5585253.00
		DIV TOT:							2856412.00	46765958.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	323786.00	9750968.00
		8550	00	101	xx	xx	xx	NONE	0.00	3645439.00
		8782	00	103	02	xx	xx	NONE	143900.00	14301259.00
		DIV TOT:							467686.00	27697666.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	960092.00	2238512.00
		8550	00	101	xx	xx	xx	NONE	0.00	2931323.00
		8782	00	103	02	xx	xx	NONE	0.00	3359736.00
		DIV TOT:							960092.00	8529571.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	100000.00	100000.00
		8550	00	101	xx	xx	xx	NONE	1749384.00	6459527.00
		8782	00	103	02	xx	xx	NONE	1749384.00	6459527.00
		DIV TOT:							3598768.00	13019054.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	39000.00	23228326.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
375	DDSF SULTANPUR	8550	00	101	xx	xx	xx	NONE	20860167.00	23415693.00
		8782	00	103	02	xx	xx	NONE	20860167.00	23415693.00
		DIV TOT:							41759334.00	70059712.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	216298.00	1939789.00
		8550	00	101	xx	xx	xx	NONE	11055.00	305215.00
		8782	00	103	02	xx	xx	NONE	11055.00	305215.00
		DIV TOT:							238408.00	2550219.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	156085.00	373137.00
		DIV TOT:							156085.00	373137.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	72330094.00
		8550	00	101	xx	xx	xx	NONE	21372925.00	46475686.00
		8782	00	103	02	xx	xx	NONE	21372925.00	46475686.00
		DIV TOT:							42745850.00	165281466.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	600000.00	721326.00
		8550	00	101	xx	xx	xx	NONE	1012321.00	9360311.00
		8782	00	103	02	xx	xx	NONE	1012321.00	9360311.00
		DIV TOT:							2624642.00	19441948.00
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	0.00	1943780.00
		8782	00	103	02	xx	xx	NONE	0.00	1943780.00
		DIV TOT:							0.00	3887560.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	17672260.00	68410670.00
		8550	00	101	xx	xx	xx	NONE	2891477.00	49549670.00
		8782	00	103	02	xx	xx	NONE	2891477.00	51577372.00
		DIV TOT:							23455214.00	169537712.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	2769572.00
		8550	00	101	xx	xx	xx	NONE	74810.00	2008091.00
		8782	00	103	02	xx	xx	NONE	74810.00	2008091.00
		DIV TOT:							149620.00	6785754.00
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	0.00	5612000.00
		8550	00	101	xx	xx	xx	NONE	0.00	243395.00
		8782	00	103	02	xx	xx	NONE	0.00	243395.00
		DIV TOT:							0.00	6098790.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	133560.00	72319360.00
		8550	00	101	xx	xx	xx	NONE	880287.00	22357142.00
		8782	00	103	02	xx	xx	NONE	880287.00	51016599.00
		DIV TOT:							1894134.00	145693101.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	14420.00	531168.00
		DIV TOT:							14420.00	531168.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	1352.00	1352.00
		8782	00	103	02	xx	xx	NONE	9152124.00	33072081.00
		DIV TOT:							9153476.00	33073433.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	26708.00	622670.00
		DIV TOT:							26708.00	622670.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	3268200.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
471	DCF KVJV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	367064.00	6646749.00
		8782	00	103	01	xx	xx	NONE	0.00	1132839.00
		8782	00	103	02	xx	xx	NONE	367064.00	5513910.00
		DIV TOT:							734128.00	16561698.00
472	DCF NCSP AGRA	8782	00	103	02	xx	xx	NONE	312864.00	5006783.00
		DIV TOT:							312864.00	5006783.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	3445752.00
		8550	00	101	xx	xx	xx	NONE	2439964.00	2988289.00
		8782	00	103	02	xx	xx	NONE	2457175.00	3012724.00
		DIV TOT:							4897139.00	9446765.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	27939.00	217445.00
		8550	00	101	xx	xx	xx	NONE	0.00	559011.00
		8782	00	103	02	xx	xx	NONE	0.00	559011.00
		DIV TOT:							27939.00	1335467.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	54069.00	26748714.00
		8550	00	101	xx	xx	xx	NONE	0.00	194198.00
		8782	00	103	02	xx	xx	NONE	0.00	1898398.00
		DIV TOT:							54069.00	28841310.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	20922.00	159922.00
		DIV TOT:							20922.00	159922.00
571	DFO FDN Kasganj	8443	00	109	xx	xx	xx	NONE	0.00	431650.00
		8550	00	101	xx	xx	xx	NONE	20904.00	5516898.00
		8782	00	103	02	xx	xx	NONE	20904.00	5516898.00
		DIV TOT:							41808.00	11465446.00
G. TOTAL:									268224367.00	2061279410.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	63389.00	0.00	0.00	1975140.00	
													0.00	0.00	63389.00	0.00	0.00	1975140.00
		8782	00	102	01	05	xx		None			0.00	0.00	805000.00	0.00	0.00	2571670.00	
												0.00	0.00	805000.00	0.00	0.00	2571670.00	
												0.00	0.00	868389.00	0.00	0.00	4546810.00	
		0013	2702	80	799	03	00	37	Plan			313197.00	0.00	313197.00	313197.00	0.00	0.00	313197.00
												313197.00	0.00	313197.00	313197.00	0.00	0.00	313197.00
												313197.00	0.00	313197.00	313197.00	0.00	0.00	313197.00
		0083	2702	80	789	13	00	27	Plan			846284.00	0.00	846284.00	846284.00	0.00	0.00	846284.00
												846284.00	0.00	846284.00	846284.00	0.00	0.00	846284.00
												846284.00	0.00	846284.00	846284.00	0.00	0.00	846284.00
		0093	2702	80	800	10	00	27	Plan			286509.00	0.00	286509.00	335109.00	0.00	0.00	335109.00
												286509.00	0.00	286509.00	335109.00	0.00	0.00	335109.00
												286509.00	0.00	286509.00	335109.00	0.00	0.00	335109.00
		DIV TOT										1445990.00	0.00	2314379.00	1494590.00	0.00	0.00	6041400.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	115000.00	0.00	0.00	5159010.00	
													0.00	0.00	115000.00	0.00	0.00	5159010.00
		8782	00	102	01	05	xx		None			0.00	0.00	313022.00	0.00	0.00	9074461.00	
												0.00	0.00	313022.00	0.00	0.00	9074461.00	
												0.00	0.00	428022.00	0.00	0.00	14233471.00	
		0013	4702	00	799	03	00	37	Plan			6802124.00	0.00	6802124.00	6943214.00	-82927.00	0.00	6860287.00
												0.00	82927.00	82927.00	0.00	82927.00	82927.00	
												-82927.00	0.00	-82927.00	-82927.00	0.00	0.00	-82927.00
												6719197.00	82927.00	6802124.00	6860287.00	0.00	0.00	6860287.00
												6719197.00	82927.00	6802124.00	6860287.00	0.00	0.00	6860287.00
		0083	2702	80	789	13	00	27	Plan			8797427.00	0.00	8797427.00	8797427.00	0.00	0.00	8797427.00
												8797427.00	0.00	8797427.00	8797427.00	0.00	0.00	8797427.00
												8797427.00	0.00	8797427.00	8797427.00	0.00	0.00	8797427.00
		0093	2702	80	800	10	00	27	Plan			8398250.00	0.00	8398250.00	8398250.00	0.00	0.00	8398250.00
												8398250.00	0.00	8398250.00	8398250.00	0.00	0.00	8398250.00
											8398250.00	0.00	8398250.00	8398250.00	0.00	0.00	8398250.00	
	DIV TOT										23914874.00	82927.00	24425823.00	24055964.00	0.00	0.00	38289435.00	
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	327112.00	0.00	0.00	3431476.00	
													0.00	0.00	327112.00	0.00	0.00	3431476.00
		8671	00	101	xx	xx	xx		None			0.00	0.00	0.00	0.00	0.00	20000.00	
												0.00	0.00	0.00	0.00	0.00	20000.00	
		8782	00	102	01	05	xx		None			0.00	0.00	3431100.00	0.00	0.00	5656600.00	
												0.00	0.00	3431100.00	0.00	0.00	5656600.00	
												0.00	0.00	3758212.00	0.00	0.00	9108076.00	
		0013	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	3936002.00	0.00	0.00	3936002.00
												0.00	0.00	0.00	3936002.00	0.00	0.00	3936002.00
												0.00	0.00	0.00	3936002.00	0.00	0.00	3936002.00
		0083	2702	80	789	13	00	27	Plan			465408.00	0.00	465408.00	465408.00	0.00	0.00	465408.00
												465408.00	0.00	465408.00	465408.00	0.00	0.00	465408.00
												465408.00	0.00	465408.00	465408.00	0.00	0.00	465408.00
		0093	2702	80	800	10	00	27	Plan			4732460.00	0.00	4732460.00	4732460.00	0.00	0.00	4732460.00
												4732460.00	0.00	4732460.00	4732460.00	0.00	0.00	4732460.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
030	MINOR IRRIGATION DIV ALLAHABAD	0093										4732460.00	0.00	4732460.00	4732460.00	0.00	4732460.00
									GRNT TOT			5197868.00	0.00	8956080.00	9133870.00	0.00	18241946.00
									DIV TOT								
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	154770.00	0.00	0.00	1452843.00
									MH TOT			0.00	0.00	154770.00	0.00	0.00	1452843.00
			8782	00	102	01	05	xx	None			0.00	0.00	120000.00	0.00	0.00	256030.00
									MH TOT			0.00	0.00	120000.00	0.00	0.00	256030.00
									GRNT TOT			0.00	0.00	274770.00	0.00	0.00	1708873.00
		0013	4702	00	799	04	04	37	Plan			0.00	0.00	0.00	-6030.00	0.00	-6030.00
									MH TOT			0.00	0.00	0.00	-6030.00	0.00	-6030.00
									GRNT TOT			0.00	0.00	0.00	-6030.00	0.00	-6030.00
		0083	2702	80	789	13	00	27	Plan			2151538.00	0.00	2151538.00	6948374.00	0.00	6948374.00
									MH TOT			2151538.00	0.00	2151538.00	6948374.00	0.00	6948374.00
									GRNT TOT			2151538.00	0.00	2151538.00	6948374.00	0.00	6948374.00
		0093	2702	80	800	10	00	27	Plan			2594036.00	0.00	2594036.00	10658275.00	0.00	10658275.00
									MH TOT			2594036.00	0.00	2594036.00	10658275.00	0.00	10658275.00
									GRNT TOT			2594036.00	0.00	2594036.00	10658275.00	0.00	10658275.00
									DIV TOT			4745574.00	0.00	5020344.00	17600619.00	0.00	19309492.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	130932.00	0.00	0.00	618198.00
									MH TOT			0.00	0.00	130932.00	0.00	0.00	618198.00
			8782	00	102	01	05	xx	None			0.00	0.00	332930.00	0.00	0.00	3872032.00
									MH TOT			0.00	0.00	332930.00	0.00	0.00	3872032.00
									GRNT TOT			0.00	0.00	463862.00	0.00	0.00	4490230.00
		0083	2702	80	789	13	00	27	Plan			0.00	0.00	0.00	2660000.00	0.00	2660000.00
									MH TOT			0.00	0.00	0.00	2660000.00	0.00	2660000.00
									GRNT TOT			0.00	0.00	0.00	2660000.00	0.00	2660000.00
		0093	2702	80	800	10	00	27	Plan			1982740.00	0.00	1982740.00	7097866.00	0.00	7097866.00
									MH TOT			1982740.00	0.00	1982740.00	7097866.00	0.00	7097866.00
									GRNT TOT			1982740.00	0.00	1982740.00	7097866.00	0.00	7097866.00
									DIV TOT			1982740.00	0.00	2446602.00	9757866.00	0.00	14248096.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	156039.00	0.00	0.00	3443916.00
									MH TOT			0.00	0.00	156039.00	0.00	0.00	3443916.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	119400.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	119400.00
			8782	00	102	01	05	xx	None			0.00	0.00	104500.00	0.00	0.00	1042000.00
									MH TOT			0.00	0.00	104500.00	0.00	0.00	1042000.00
									GRNT TOT			0.00	0.00	260539.00	0.00	0.00	4605316.00
									DIV TOT			0.00	0.00	260539.00	0.00	0.00	4605316.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	48500.00	0.00	0.00	3132962.00
									MH TOT			0.00	0.00	48500.00	0.00	0.00	3132962.00
			8782	00	102	01	05	xx	None			0.00	0.00	738000.00	0.00	0.00	2229200.00
									MH TOT			0.00	0.00	738000.00	0.00	0.00	2229200.00
									GRNT TOT			0.00	0.00	786500.00	0.00	0.00	5362162.00
		0013	4702	00	799	03	00	37	Plan			641955.00	0.00	641955.00	49572.00	0.00	49572.00
									MH TOT			641955.00	0.00	641955.00	49572.00	0.00	49572.00
									GRNT TOT			641955.00	0.00	641955.00	49572.00	0.00	49572.00
		0083	2702	80	789	13	00	27	Plan			0.00	0.00	0.00	14550000.00	0.00	14550000.00
									MH TOT			0.00	0.00	0.00	14550000.00	0.00	14550000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
080	MINOR IRRIGATION DIV BAREILLY	0083							GRNT TOT		0.00	0.00	0.00	14550000.00	0.00	14550000.00	
		0093	2702	80	800	10	00	27	Plan		14326392.00	0.00	14326392.00	21556874.00	0.00	21556874.00	
				MH TOT								14326392.00	0.00	14326392.00	21556874.00	0.00	21556874.00
				GRNT TOT								14326392.00	0.00	14326392.00	21556874.00	0.00	21556874.00
		DIV TOT										14968347.00	0.00	15754847.00	36156446.00	0.00	41518608.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2940100.00	
				MH TOT								0.00	0.00	0.00	0.00	2940100.00	
			8782	00	102	01	05	xx		None		0.00	0.00	300000.00	0.00	0.00	536500.00
				MH TOT								0.00	0.00	300000.00	0.00	0.00	536500.00
				GRNT TOT								0.00	0.00	300000.00	0.00	0.00	3476600.00
		0013	4702	00	799	03	00	37	Plan		364224.00	0.00	364224.00	364224.00	0.00	364224.00	
				MH TOT								364224.00	0.00	364224.00	364224.00	0.00	364224.00
				GRNT TOT								364224.00	0.00	364224.00	364224.00	0.00	364224.00
		0083	2702	80	789	13	00	27	Plan		0.00	0.00	0.00	20141745.00	0.00	20141745.00	
				MH TOT								0.00	0.00	0.00	20141745.00	0.00	20141745.00
				GRNT TOT								0.00	0.00	0.00	20141745.00	0.00	20141745.00
		0093	2702	80	800	10	00	27	Plan		19560.00	0.00	19560.00	14111595.00	0.00	14111595.00	
				MH TOT								19560.00	0.00	19560.00	14111595.00	0.00	14111595.00
			4702	00	800	07	01	42	Plan		312000.00	0.00	312000.00	312000.00	0.00	312000.00	
				MH TOT								312000.00	0.00	312000.00	312000.00	0.00	312000.00
		GRNT TOT								331560.00	0.00	331560.00	14423595.00	0.00	14423595.00		
DIV TOT										695784.00	0.00	995784.00	34929564.00	0.00	38406164.00		
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	695677.00	
				MH TOT								0.00	0.00	0.00	0.00	695677.00	
			8782	00	102	01	05	xx		None		0.00	0.00	335000.00	0.00	0.00	1071738.00
				MH TOT								0.00	0.00	335000.00	0.00	0.00	1071738.00
				GRNT TOT								0.00	0.00	335000.00	0.00	0.00	1767415.00
		0013	4702	00	799	03	00	37	Plan		260700.00	0.00	260700.00	260700.00	0.00	260700.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-112938.00	0.00	-112938.00	
				MH TOT								260700.00	0.00	260700.00	147762.00	0.00	147762.00
				GRNT TOT								260700.00	0.00	260700.00	147762.00	0.00	147762.00
		0040	4575	02	800	04	20	24	Plan		0.00	0.00	0.00	12499999.00	0.00	12499999.00	
				MH TOT								0.00	0.00	0.00	12499999.00	0.00	12499999.00
				GRNT TOT								0.00	0.00	0.00	12499999.00	0.00	12499999.00
		0083	2702	80	789	13	00	27	Plan		223209.00	0.00	223209.00	223209.00	0.00	223209.00	
				MH TOT								223209.00	0.00	223209.00	223209.00	0.00	223209.00
				GRNT TOT								223209.00	0.00	223209.00	223209.00	0.00	223209.00
0093	2702	80	800	10	00	27	Plan		557219.00	0.00	557219.00	557219.00	0.00	557219.00			
		MH TOT								557219.00	0.00	557219.00	557219.00	0.00	557219.00		
		GRNT TOT								557219.00	0.00	557219.00	557219.00	0.00	557219.00		
DIV TOT										1041128.00	0.00	1376128.00	13428189.00	0.00	15195604.00		
105	MINOR IRRIGATION DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	68560.00	0.00	0.00	2676683.00	
				MH TOT							0.00	0.00	68560.00	0.00	0.00	2676683.00	
				GRNT TOT							0.00	0.00	68560.00	0.00	0.00	2676683.00	
		0083	2702	80	789	13	00	27	Plan		0.00	0.00	0.00	3145980.00	0.00	3145980.00	
		MH TOT								0.00	0.00	0.00	3145980.00	0.00	3145980.00		
		GRNT TOT								0.00	0.00	0.00	3145980.00	0.00	3145980.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
105	MINOR IRRIGATION DIV DEORIA	0093	2702	80	800	10	00	27	Plan		4402184.00	0.00	4402184.00	5440163.00	0.00	5440163.00
				MH TOT							4402184.00	0.00	4402184.00	5440163.00	0.00	5440163.00
									GRNT TOT		4402184.00	0.00	4402184.00	5440163.00	0.00	5440163.00
				DIV TOT							4402184.00	0.00	4470744.00	8586143.00	0.00	11262826.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	681750.00	0.00	0.00	3694630.00
				MH TOT							0.00	0.00	681750.00	0.00	0.00	3694630.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	219623.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	219623.00
			8782	00	102	01	05	xx	None		0.00	0.00	1305000.00	0.00	0.00	2799500.00
				MH TOT							0.00	0.00	1305000.00	0.00	0.00	2799500.00
									GRNT TOT		0.00	0.00	1986750.00	0.00	0.00	6713753.00
		0083	2702	80	789	13	00	27	Plan		178044.00	0.00	178044.00	10867458.00	0.00	10867458.00
				MH TOT							178044.00	0.00	178044.00	10867458.00	0.00	10867458.00
									GRNT TOT		178044.00	0.00	178044.00	10867458.00	0.00	10867458.00
		0093	2702	80	800	10	00	27	Plan		17034090.00	0.00	17034090.00	17034090.00	0.00	17034090.00
				MH TOT							17034090.00	0.00	17034090.00	17034090.00	0.00	17034090.00
									GRNT TOT		17034090.00	0.00	17034090.00	17034090.00	0.00	17034090.00
				DIV TOT							17212134.00	0.00	19198884.00	27901548.00	0.00	34615301.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	413604.00	0.00	0.00	1165729.00
				MH TOT							0.00	0.00	413604.00	0.00	0.00	1165729.00
			8782	00	102	01	05	xx	None		0.00	0.00	1252500.00	0.00	0.00	9123500.00
				MH TOT							0.00	0.00	1252500.00	0.00	0.00	9123500.00
									GRNT TOT		0.00	0.00	1666104.00	0.00	0.00	10289229.00
		0013	4702	00	799	03	00	37	Plan		8974610.00	0.00	8974610.00	8974610.00	0.00	8974610.00
				MH TOT							8974610.00	0.00	8974610.00	8974610.00	0.00	8974610.00
									GRNT TOT		8974610.00	0.00	8974610.00	8974610.00	0.00	8974610.00
		0083	2702	80	789	13	00	27	Plan		0.00	0.00	0.00	48423227.00	0.00	48423227.00
				MH TOT							0.00	0.00	0.00	48423227.00	0.00	48423227.00
									GRNT TOT		0.00	0.00	0.00	48423227.00	0.00	48423227.00
		0093	2702	80	800	10	00	27	Plan		12254386.00	0.00	12254386.00	22927771.00	0.00	22927771.00
				MH TOT							12254386.00	0.00	12254386.00	22927771.00	0.00	22927771.00
			4702	00	800	07	01	42	Plan		402916.00	0.00	402916.00	402916.00	0.00	402916.00
				MH TOT							402916.00	0.00	402916.00	402916.00	0.00	402916.00
									GRNT TOT		12657302.00	0.00	12657302.00	23330687.00	0.00	23330687.00
				DIV TOT							21631912.00	0.00	23298016.00	80728524.00	0.00	91017753.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	184620.00	0.00	0.00	1513415.00
				MH TOT							0.00	0.00	184620.00	0.00	0.00	1513415.00
			8782	00	102	01	05	xx	None		0.00	0.00	557000.00	0.00	0.00	1957769.00
				MH TOT							0.00	0.00	557000.00	0.00	0.00	1957769.00
									GRNT TOT		0.00	0.00	741620.00	0.00	0.00	3471184.00
				DIV TOT							0.00	0.00	741620.00	0.00	0.00	3471184.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	390101.00	0.00	0.00	1615686.00
				MH TOT							0.00	0.00	390101.00	0.00	0.00	1615686.00
			8782	00	102	01	05	xx	None		0.00	0.00	75000.00	0.00	0.00	3715000.00
				MH TOT							0.00	0.00	75000.00	0.00	0.00	3715000.00
									GRNT TOT		0.00	0.00	465101.00	0.00	0.00	5330686.00
		0013	4702	00	799	03	00	37	Plan		-435864.00	0.00	-435864.00	-435864.00	0.00	-435864.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022					PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
140	MINOR IRRIGATION DIV GHAZIABAD	0013	4702	MH TOT					-435864.00	0.00	-435864.00	-435864.00	0.00	-435864.00	
				GRNT TOT					-435864.00	0.00	-435864.00	-435864.00	0.00	-435864.00	
		0083	2702	80	789	13	00	27	Plan	278917.00	0.00	278917.00	278917.00	0.00	278917.00
				MH TOT					278917.00	0.00	278917.00	278917.00	0.00	278917.00	
				GRNT TOT					278917.00	0.00	278917.00	278917.00	0.00	278917.00	
		0093	2702	80	800	10	00	27	Plan	477559.00	0.00	477559.00	477559.00	0.00	477559.00
				MH TOT					477559.00	0.00	477559.00	477559.00	0.00	477559.00	
			GRNT TOT					477559.00	0.00	477559.00	477559.00	0.00	477559.00		
	DIV TOT								320612.00	0.00	785713.00	320612.00	0.00	5651298.00	
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1092173.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	1092173.00	
			8782	00	102	01	05	xx	None	0.00	0.00	165000.00	0.00	0.00	736125.00
				MH TOT					0.00	0.00	165000.00	0.00	0.00	736125.00	
				GRNT TOT					0.00	0.00	165000.00	0.00	0.00	1828298.00	
		0013	2702	80	799	03	00	37	Plan	108042.00	0.00	108042.00	108042.00	0.00	108042.00
				MH TOT					108042.00	0.00	108042.00	108042.00	0.00	108042.00	
				GRNT TOT					108042.00	0.00	108042.00	108042.00	0.00	108042.00	
		0081	2702	80	796	13	00	27	Plan	748286.00	0.00	748286.00	748286.00	0.00	748286.00
				MH TOT					748286.00	0.00	748286.00	748286.00	0.00	748286.00	
				GRNT TOT					748286.00	0.00	748286.00	748286.00	0.00	748286.00	
		0083	2702	80	789	13	00	27	Plan	7255364.00	0.00	7255364.00	12132665.00	0.00	12132665.00
				MH TOT					7255364.00	0.00	7255364.00	12132665.00	0.00	12132665.00	
				GRNT TOT					7255364.00	0.00	7255364.00	12132665.00	0.00	12132665.00	
	0093	2702	80	800	10	00	27	Plan	7643035.00	0.00	7643035.00	9664640.00	0.00	9664640.00	
			MH TOT					7643035.00	0.00	7643035.00	9664640.00	0.00	9664640.00		
		4702	00	800	07	01	42	Plan	66000.00	0.00	66000.00	66000.00	0.00	66000.00	
			MH TOT					66000.00	0.00	66000.00	66000.00	0.00	66000.00		
			GRNT TOT					7709035.00	0.00	7709035.00	9730640.00	0.00	9730640.00		
	DIV TOT								15820727.00	0.00	15985727.00	22719633.00	0.00	24547931.00	
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	761398.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	761398.00	
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	761398.00	
		0083	2702	80	789	13	00	27	Plan	1938542.00	0.00	1938542.00	3559918.00	0.00	3559918.00
				MH TOT					1938542.00	0.00	1938542.00	3559918.00	0.00	3559918.00	
				GRNT TOT					1938542.00	0.00	1938542.00	3559918.00	0.00	3559918.00	
	0093	2702	80	800	10	00	27	Plan	2387615.00	0.00	2387615.00	3965290.00	0.00	3965290.00	
			MH TOT					2387615.00	0.00	2387615.00	3965290.00	0.00	3965290.00		
			GRNT TOT					2387615.00	0.00	2387615.00	3965290.00	0.00	3965290.00		
	DIV TOT								4326157.00	0.00	4326157.00	7525208.00	0.00	8286606.00	
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	868167.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	868167.00	
			8782	00	102	01	05	xx	None	0.00	0.00	3000.00	0.00	0.00	952771.00
				MH TOT					0.00	0.00	3000.00	0.00	0.00	952771.00	
				GRNT TOT					0.00	0.00	3000.00	0.00	0.00	1820938.00	
	0013	4702	00	799	03	00	37	Plan	0.00	0.00	0.00	508495.00	0.00	508495.00	
			00	799	04	04	37	Plan	0.00	0.00	0.00	-665320.00	0.00	-665320.00	
			MH TOT					0.00	0.00	0.00	-156825.00	0.00	-156825.00		

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
180	MINOR IRRIGATION	0013							GRNT TOT		0.00	0.00	0.00	-156825.00	0.00	-156825.00
	DIV HAMIRPUR	0040	4575	02	800	04	82	24	Plan		0.00	0.00	0.00	9770388.00	0.00	9770388.00
				02	800	04	87	24	Plan		0.00	0.00	0.00	9683275.00	0.00	9683275.00
				MH TOT							0.00	0.00	0.00	19453663.00	0.00	19453663.00
				GRNT TOT							0.00	0.00	0.00	19453663.00	0.00	19453663.00
	DIV TOT										0.00	0.00	3000.00	19296838.00	0.00	21117776.00
190	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5934.00	0.00	0.00	4472563.00
	DIV JAULAUN			00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1310842.00
				MH TOT							0.00	0.00	5934.00	0.00	0.00	5783405.00
			8782	00	102	01	05	xx	None		0.00	0.00	78354.00	0.00	0.00	2401949.00
				00	102	01	05	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-294344.00
				MH TOT							0.00	0.00	78354.00	0.00	0.00	2107605.00
				GRNT TOT							0.00	0.00	84288.00	0.00	0.00	7891010.00
		0013	4702	00	799	03	00	37	Plan		-775287.00	0.00	-775287.00	-849585.00	0.00	-849585.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-37175.00	0.00	-37175.00
				MH TOT							-775287.00	0.00	-775287.00	-886760.00	0.00	-886760.00
				GRNT TOT							-775287.00	0.00	-775287.00	-886760.00	0.00	-886760.00
		0040	4575	02	800	04	82	24	Plan		0.00	0.00	0.00	6474080.00	0.00	6474080.00
				02	800	04	82	24	TE_P	VT	0.00	0.00	0.00	-3237040.00	0.00	-3237040.00
				02	800	04	87	24	Plan		0.00	0.00	0.00	6915812.00	0.00	6915812.00
				02	800	04	87	24	TE_P	VT	0.00	0.00	0.00	-3457906.00	0.00	-3457906.00
				MH TOT							0.00	0.00	0.00	6694946.00	0.00	6694946.00
				GRNT TOT							0.00	0.00	0.00	6694946.00	0.00	6694946.00
		0083	2702	80	789	13	00	27	Plan		766342.00	0.00	766342.00	766342.00	0.00	766342.00
				MH TOT							766342.00	0.00	766342.00	766342.00	0.00	766342.00
				GRNT TOT							766342.00	0.00	766342.00	766342.00	0.00	766342.00
	0093	2702	80	800	10	00	27	Plan		1198413.00	0.00	1198413.00	1198413.00	0.00	1198413.00	
			MH TOT							1198413.00	0.00	1198413.00	1198413.00	0.00	1198413.00	
			GRNT TOT							1198413.00	0.00	1198413.00	1198413.00	0.00	1198413.00	
	DIV TOT									1189468.00	0.00	1273756.00	7772941.00	0.00	15663951.00	
200	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	266574.00
	DIV JHANSI			MH TOT							0.00	0.00	0.00	0.00	0.00	266574.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	892855.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	892855.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1159429.00
		0013	4702	00	799	04	04	37	None		0.00	0.00	0.00	0.00	0.00	-2236.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	-2236.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	-2236.00
		0040	4575	02	800	04	20	24	Plan		0.00	0.00	0.00	34038445.00	0.00	34038445.00
				02	800	04	82	24	Plan		0.00	0.00	0.00	69647159.00	0.00	69647159.00
			02	800	04	87	24	Plan		0.00	0.00	0.00	65847051.00	0.00	65847051.00	
			MH TOT							0.00	0.00	0.00	169532655.00	0.00	169532655.00	
			GRNT TOT							0.00	0.00	0.00	169532655.00	0.00	169532655.00	
	DIV TOT									0.00	0.00	0.00	169532655.00	0.00	170689848.00	
210	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	196862.00	0.00	0.00	5868866.00
	DIV KANPUR			MH TOT							0.00	0.00	196862.00	0.00	0.00	5868866.00
			8782	00	102	01	05	xx	None		0.00	0.00	3930000.00	0.00	0.00	8762221.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
210	MINOR IRRIGATION DIV KANPUR	0000	8782	MH TOT						0.00	0.00	3930000.00	0.00	0.00	8762221.00		
								GRNT TOT	0.00	0.00	4126862.00	0.00	0.00	14631087.00			
		0013	4702	00	799	03	00	37	Plan	0.00	0.00	0.00	354340.00	0.00	354340.00		
								MH TOT	0.00	0.00	0.00	-19636.00	0.00	-19636.00			
								GRNT TOT	0.00	0.00	0.00	334704.00	0.00	334704.00			
		0083	2702	80	789	13	00	27	Plan	0.00	0.00	0.00	22880916.00	0.00	22880916.00		
								MH TOT	0.00	0.00	0.00	22880916.00	0.00	22880916.00			
								GRNT TOT	0.00	0.00	0.00	22880916.00	0.00	22880916.00			
		0093	2702	80	800	10	00	27	Plan	10154424.00	0.00	10154424.00	10154424.00	0.00	10154424.00		
								MH TOT	10154424.00	0.00	10154424.00	10154424.00	0.00	10154424.00			
						GRNT TOT	10154424.00	0.00	10154424.00	10154424.00	0.00	10154424.00					
						DIV TOT	10154424.00	0.00	14281286.00	33370044.00	0.00	48001131.00					
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	418738.00		
								MH TOT	0.00	0.00	0.00	0.00	0.00	418738.00			
								MH TOT	8782	00	102	01	05	xx	None	0.00	409750.00
								MH TOT	0.00	0.00	409750.00	0.00	0.00	768278.00			
								GRNT TOT	0.00	0.00	409750.00	0.00	0.00	1187016.00			
		0040	4575	02	800	04	20	24	Plan	0.00	0.00	0.00	99999329.00	0.00	99999329.00		
								MH TOT	0.00	0.00	0.00	99999329.00	0.00	99999329.00			
								GRNT TOT	0.00	0.00	0.00	99999329.00	0.00	99999329.00			
		0083	2702	80	789	13	00	27	Plan	134368.00	0.00	134368.00	274683.00	0.00	274683.00		
								MH TOT	134368.00	0.00	134368.00	274683.00	0.00	274683.00			
						GRNT TOT	134368.00	0.00	134368.00	274683.00	0.00	274683.00					
0093	2702	80	800	10	00	27	Plan	178304.00	0.00	178304.00	188596.00	0.00	188596.00				
						MH TOT	178304.00	0.00	178304.00	188596.00	0.00	188596.00					
						GRNT TOT	178304.00	0.00	178304.00	188596.00	0.00	188596.00					
						DIV TOT	312672.00	0.00	722422.00	100462608.00	0.00	101649624.00					
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	60000.00	0.00	0.00	3502570.00		
								MH TOT	0.00	0.00	60000.00	0.00	0.00	3502570.00			
								MH TOT	8782	00	102	01	05	xx	None	0.00	503644.00
								MH TOT	0.00	0.00	503644.00	0.00	0.00	11164260.00			
								GRNT TOT	0.00	0.00	563644.00	0.00	0.00	14666830.00			
		0013	4702	00	799	03	00	37	Plan	0.00	0.00	0.00	996800.00	0.00	996800.00		
								MH TOT	0.00	0.00	0.00	996800.00	0.00	996800.00			
								GRNT TOT	0.00	0.00	0.00	996800.00	0.00	996800.00			
		0083	2702	80	789	13	00	27	Plan	0.00	0.00	0.00	16512223.00	0.00	16512223.00		
								MH TOT	0.00	0.00	0.00	16512223.00	0.00	16512223.00			
						GRNT TOT	0.00	0.00	0.00	16512223.00	0.00	16512223.00					
0093	2702	80	800	10	00	27	Plan	7012042.00	0.00	7012042.00	7209082.00	0.00	7209082.00				
						MH TOT	7012042.00	0.00	7012042.00	7209082.00	0.00	7209082.00					
						GRNT TOT	7012042.00	0.00	7012042.00	7209082.00	0.00	7209082.00					
						DIV TOT	7012042.00	0.00	7575686.00	24718105.00	0.00	39384935.00					
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	695586.00		
								MH TOT	0.00	0.00	0.00	0.00	0.00	695586.00			
			8782	00	102	01	05	xx	None	0.00	0.00	370000.00	0.00	0.00	3690495.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
260	MINOR IRRIGATION DIV MEERUT	0000	8782	MH	TOT							0.00	0.00	370000.00	0.00	0.00	3690495.00
												0.00	0.00	370000.00	0.00	0.00	4386081.00
												0.00	0.00	370000.00	0.00	0.00	4386081.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	975000.00	0.00	0.00	4235687.00
				MH	TOT							0.00	0.00	975000.00	0.00	0.00	4235687.00
			8782	00	102	01	05	xx	None			0.00	0.00	2351000.00	0.00	0.00	2788000.00
				MH	TOT							0.00	0.00	2351000.00	0.00	0.00	2788000.00
												0.00	0.00	3326000.00	0.00	0.00	7023687.00
		0013	4702	00	799	03	00	37	Plan			5632608.00	0.00	5632608.00	5632608.00	0.00	5632608.00
				MH	TOT							5632608.00	0.00	5632608.00	5632608.00	0.00	5632608.00
												5632608.00	0.00	5632608.00	5632608.00	0.00	5632608.00
		0093	2702	80	800	10	00	27	Plan			728777.00	0.00	728777.00	728777.00	0.00	728777.00
				MH	TOT							728777.00	0.00	728777.00	728777.00	0.00	728777.00
			4702	00	800	07	01	42	Plan			1950785.00	0.00	1950785.00	3883957.00	0.00	3883957.00
				MH	TOT							1950785.00	0.00	1950785.00	3883957.00	0.00	3883957.00
												2679562.00	0.00	2679562.00	4612734.00	0.00	4612734.00
												8312170.00	0.00	11638170.00	10245342.00	0.00	17269029.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	868258.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	868258.00
			8782	00	102	01	05	xx	None			0.00	0.00	1610000.00	0.00	0.00	7867443.68
				MH	TOT							0.00	0.00	1610000.00	0.00	0.00	7867443.68
												0.00	0.00	1610000.00	0.00	0.00	8735701.68
		0083	2702	80	789	13	00	27	Plan			692778.00	0.00	692778.00	909260.00	0.00	909260.00
				MH	TOT							692778.00	0.00	692778.00	909260.00	0.00	909260.00
												692778.00	0.00	692778.00	909260.00	0.00	909260.00
		0093	2702	80	800	10	00	27	Plan			557015.00	0.00	557015.00	557015.00	0.00	557015.00
				MH	TOT							557015.00	0.00	557015.00	557015.00	0.00	557015.00
												557015.00	0.00	557015.00	557015.00	0.00	557015.00
												1249793.00	0.00	2859793.00	1466275.00	0.00	10201976.68
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1135217.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1135217.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	125000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	125000.00
												0.00	0.00	0.00	0.00	0.00	1260217.00
		0040	4575	02	800	04	20	24	Plan			0.00	0.00	0.00	21087788.00	0.00	21087788.00
				02	800	04	82	24	Plan			0.00	0.00	0.00	18482903.00	0.00	18482903.00
				02	800	04	87	24	Plan			0.00	0.00	0.00	18874931.00	0.00	18874931.00
				MH	TOT							0.00	0.00	0.00	58445622.00	0.00	58445622.00
												0.00	0.00	0.00	58445622.00	0.00	58445622.00
												0.00	0.00	0.00	58445622.00	0.00	59705839.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	101341.00	0.00	0.00	6179485.00
				MH	TOT							0.00	0.00	101341.00	0.00	0.00	6179485.00
			8782	00	102	01	05	xx	None			0.00	0.00	3528500.00	0.00	0.00	12665000.00
				MH	TOT							0.00	0.00	3528500.00	0.00	0.00	12665000.00
												0.00	0.00	3629841.00	0.00	0.00	18844485.00
		0013	2702	80	799	03	00	37	Plan			4555412.00	0.00	4555412.00	4555412.00	0.00	4555412.00
				MH	TOT							4555412.00	0.00	4555412.00	4555412.00	0.00	4555412.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
310	MINOR IRRIGATION DIV RAEBARELI	0013							GRNT TOT		4555412.00	0.00	4555412.00	4555412.00	0.00	4555412.00	
		0083	2702	80	789	13	00	27	Plan		0.00	0.00	0.00	28699444.00	0.00	28699444.00	
				MH TOT							0.00	0.00	0.00	28699444.00	0.00	28699444.00	
									GRNT TOT		0.00	0.00	0.00	28699444.00	0.00	28699444.00	
		0093	2702	80	800	10	00	27	Plan		78484.00	0.00	78484.00	24470050.00	0.00	24470050.00	
				MH TOT							78484.00	0.00	78484.00	24470050.00	0.00	24470050.00	
									GRNT TOT		78484.00	0.00	78484.00	24470050.00	0.00	24470050.00	
		DIV TOT									4633896.00	0.00	8263737.00	57724906.00	0.00	76569391.00	
	320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	891839.00	0.00	0.00	4709911.00
					MH TOT							0.00	0.00	891839.00	0.00	0.00	4709911.00
			8782	00	102	01	05	xx	None		0.00	0.00	838000.00	0.00	0.00	2355444.00	
				MH TOT							0.00	0.00	838000.00	0.00	0.00	2355444.00	
									GRNT TOT		0.00	0.00	1729839.00	0.00	0.00	7065355.00	
		0083	2702	80	789	13	00	27	Plan		25299.00	0.00	25299.00	25299.00	0.00	25299.00	
				MH TOT							25299.00	0.00	25299.00	25299.00	0.00	25299.00	
									GRNT TOT		25299.00	0.00	25299.00	25299.00	0.00	25299.00	
		0093	2702	80	800	10	00	27	Plan		1680704.00	0.00	1680704.00	1680704.00	0.00	1680704.00	
				MH TOT							1680704.00	0.00	1680704.00	1680704.00	0.00	1680704.00	
								GRNT TOT		2219286.00	0.00	2219286.00	2219286.00	0.00	2219286.00		
	DIV TOT									2244585.00	0.00	3974424.00	2244585.00	0.00	9309940.00		
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	235188.00	0.00	0.00	1937339.00	
				MH TOT							0.00	0.00	235188.00	0.00	0.00	1937339.00	
			8782	00	102	01	05	xx	None		0.00	0.00	123000.00	0.00	0.00	794000.00	
				MH TOT							0.00	0.00	123000.00	0.00	0.00	794000.00	
									GRNT TOT		0.00	0.00	358188.00	0.00	0.00	2731339.00	
		0013	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	856568.00	0.00	856568.00	
				MH TOT							0.00	0.00	0.00	856568.00	0.00	856568.00	
									GRNT TOT		0.00	0.00	0.00	856568.00	0.00	856568.00	
		0083	2702	80	789	13	00	27	Plan		0.00	0.00	0.00	4244912.00	0.00	4244912.00	
				MH TOT							0.00	0.00	0.00	4244912.00	0.00	4244912.00	
								GRNT TOT		0.00	0.00	0.00	4244912.00	0.00	4244912.00		
	DIV TOT									0.00	0.00	358188.00	5101480.00	0.00	7832819.00		
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	401274.00	0.00	0.00	8527376.00	
				MH TOT							0.00	0.00	401274.00	0.00	0.00	8527376.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1799680.00	0.00	0.00	6203400.00	
				MH TOT							0.00	0.00	1799680.00	0.00	0.00	6203400.00	
									GRNT TOT		0.00	0.00	2200954.00	0.00	0.00	14730776.00	
		0013	2702	80	799	03	00	37	Plan		0.00	0.00	0.00	2204550.00	0.00	2204550.00	
				MH TOT							0.00	0.00	0.00	2204550.00	0.00	2204550.00	
									GRNT TOT		0.00	0.00	0.00	2204550.00	0.00	2204550.00	
		0081	2702	80	796	13	00	27	Plan		0.00	0.00	0.00	1720000.00	0.00	1720000.00	
				MH TOT							0.00	0.00	0.00	1720000.00	0.00	1720000.00	
								GRNT TOT		0.00	0.00	0.00	1720000.00	0.00	1720000.00		
	0083	2702	80	789	13	00	27	Plan		0.00	0.00	0.00	37234600.00	0.00	37234600.00		
			MH TOT							0.00	0.00	0.00	37234600.00	0.00	37234600.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
340	MINOR IRRIGATION DIV SITAPUR	0083							GRNT TOT		0.00	0.00	0.00	37234600.00	0.00	37234600.00	
		0093	2702	80	800	10	00	27	Plan		12822521.00	0.00	12822521.00	29292800.00	0.00	29292800.00	
				MH TOT								12822521.00	0.00	12822521.00	29292800.00	0.00	29292800.00
				GRNT TOT								12822521.00	0.00	12822521.00	29292800.00	0.00	29292800.00
		DIV TOT										12822521.00	0.00	15023475.00	70451950.00	0.00	85182726.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	169644.00	0.00	0.00	6510317.00	
				MH TOT								0.00	0.00	169644.00	0.00	0.00	6510317.00
			8782	00	102	01	05	xx		None		0.00	0.00	238660.00	0.00	0.00	6793185.00
				MH TOT								0.00	0.00	238660.00	0.00	0.00	6793185.00
				GRNT TOT								0.00	0.00	408304.00	0.00	0.00	13303502.00
		0013	4702	00	799	03	00	37	Plan		7661069.00	0.00	7661069.00	7661069.00	0.00	7661069.00	
				MH TOT								7661069.00	0.00	7661069.00	7661069.00	0.00	7661069.00
				GRNT TOT								7661069.00	0.00	7661069.00	7661069.00	0.00	7661069.00
		0083	2702	80	789	13	00	27	Plan		405883.00	0.00	405883.00	2392145.00	0.00	2392145.00	
				MH TOT								405883.00	0.00	405883.00	2392145.00	0.00	2392145.00
				GRNT TOT								405883.00	0.00	405883.00	2392145.00	0.00	2392145.00
		0093	2702	80	800	10	00	27	Plan		3079750.00	0.00	3079750.00	4769315.00	0.00	4769315.00	
				MH TOT								3079750.00	0.00	3079750.00	4769315.00	0.00	4769315.00
			4702	00	800	07	01	42	Plan		78000.00	0.00	78000.00	78000.00	0.00	78000.00	
				MH TOT								78000.00	0.00	78000.00	78000.00	0.00	78000.00
		GRNT TOT								3157750.00	0.00	3157750.00	4847315.00	0.00	4847315.00		
DIV TOT										11224702.00	0.00	11633006.00	14900529.00	0.00	28204031.00		
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	211151.00	0.00	0.00	10899512.00	
				MH TOT								0.00	0.00	211151.00	0.00	0.00	10899512.00
			8782	00	102	01	05	xx		None		0.00	0.00	0.00	0.00	0.00	4572500.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	4572500.00
				GRNT TOT								0.00	0.00	211151.00	0.00	0.00	15472012.00
		0083	2702	80	789	13	00	27	Plan		0.00	0.00	0.00	57796.00	0.00	57796.00	
				MH TOT								0.00	0.00	0.00	57796.00	0.00	57796.00
				GRNT TOT								0.00	0.00	0.00	57796.00	0.00	57796.00
		0093	2702	80	800	10	00	27	Plan		153468.00	0.00	153468.00	153468.00	0.00	153468.00	
				MH TOT								153468.00	0.00	153468.00	153468.00	0.00	153468.00
	4702	00	800	07	01	42	Plan		0.00	0.00	0.00	799717.00	0.00	799717.00			
		MH TOT								0.00	0.00	0.00	799717.00	0.00	799717.00		
		GRNT TOT								153468.00	0.00	153468.00	953185.00	0.00	953185.00		
DIV TOT										153468.00	0.00	364619.00	1010981.00	0.00	16482993.00		
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	391813.00	0.00	0.00	1666303.00	
				MH TOT								0.00	0.00	391813.00	0.00	0.00	1666303.00
			8782	00	102	01	05	xx		None		0.00	0.00	907500.00	0.00	0.00	2719642.00
				MH TOT								0.00	0.00	907500.00	0.00	0.00	2719642.00
				GRNT TOT								0.00	0.00	1299313.00	0.00	0.00	4385945.00
		0083	2702	80	789	13	00	27	Plan		1653463.00	0.00	1653463.00	1653463.00	0.00	1653463.00	
				MH TOT								1653463.00	0.00	1653463.00	1653463.00	0.00	1653463.00
				GRNT TOT								1653463.00	0.00	1653463.00	1653463.00	0.00	1653463.00
0093	2702	80	800	10	00	27	Plan		3894239.00	0.00	3894239.00	3894239.00	0.00	3894239.00			
		MH TOT								3894239.00	0.00	3894239.00	3894239.00	0.00	3894239.00		
		GRNT TOT								3894239.00	0.00	3894239.00	3894239.00	0.00	3894239.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
360	MINOR IRRIGATION DIV VARANASI	DIV TOT									5547702.00	0.00	6847015.00	5547702.00	0.00	9933647.00	
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26650.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	26650.00	
				GRNT TOT								0.00	0.00	0.00	0.00	26650.00	
		0083	2702	80	789	13	00	27	Plan		1156754.00	0.00	1156754.00	1156754.00	0.00	1156754.00	
				MH TOT							1156754.00	0.00	1156754.00	1156754.00	0.00	1156754.00	
				GRNT TOT								1156754.00	0.00	1156754.00	1156754.00	0.00	1156754.00
		DIV TOT									1156754.00	0.00	1156754.00	1156754.00	0.00	1183404.00	
400	MINOR IRRIGATION DIV HAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	58774.00	0.00	0.00	87794.00	
				MH TOT							0.00	0.00	58774.00	0.00	0.00	87794.00	
		8782	00	102	01	05	xx	None			0.00	0.00	310000.00	0.00	0.00	370000.00	
				MH TOT							0.00	0.00	310000.00	0.00	0.00	370000.00	
				GRNT TOT								0.00	0.00	368774.00	0.00	457794.00	
		0083	2702	80	789	13	00	27	Plan		1450.00	0.00	1450.00	69998.00	0.00	69998.00	
				MH TOT							1450.00	0.00	1450.00	69998.00	0.00	69998.00	
				GRNT TOT								1450.00	0.00	1450.00	69998.00	0.00	69998.00
		0093	2702	80	800	10	00	27	Plan		880.00	0.00	880.00	34988.00	0.00	34988.00	
				MH TOT							880.00	0.00	880.00	34988.00	0.00	34988.00	
				GRNT TOT								880.00	0.00	880.00	34988.00	0.00	34988.00
		DIV TOT									2330.00	0.00	371104.00	104986.00	0.00	562780.00	
410	MINOR IRRIGATION DIV SHAMLI	0000	8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	2071576.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2071576.00	
				GRNT TOT								0.00	0.00	0.00	0.00	2071576.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2071576.00	
GRAND TOTAL:											183722558.00	82927.00	217073822.00	877893079.00	0.00	1100112457.68	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	805000.00	2571670.00
		8782	00	102	02	05	xx	NONE	63389.00	1975140.00
		8782	00	102	02	06	xx	NONE	1445990.00	1494590.00
		DIV TOT:							2314379.00	6041400.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	313022.00	9074461.00
		8782	00	102	02	05	xx	NONE	115000.00	5217173.00
		8782	00	102	02	06	xx	NONE	23997801.00	23997801.00
		DIV TOT:							24425823.00	38289435.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	3565700.00	5998353.00
		8782	00	102	02	05	xx	NONE	220495.00	7073708.00
		8782	00	102	02	06	xx	NONE	5169885.00	5169885.00
		DIV TOT:							8956080.00	18241946.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	120000.00	250000.00
		8782	00	102	02	05	xx	NONE	126566.00	1424639.00
		8782	00	102	02	06	xx	NONE	4773778.00	17634853.00
		DIV TOT:							5020344.00	19309492.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	332930.00	3872032.00
		8782	00	102	02	05	xx	NONE	130932.00	618198.00
		8782	00	102	02	06	xx	NONE	1982740.00	9757866.00
		DIV TOT:							2446602.00	14248096.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	104500.00	1062355.00
		8671	00	101	xx	xx	xx	NONE	0.00	61700.00
		8782	00	102	02	05	xx	NONE	156039.00	3481261.00
		DIV TOT:							260539.00	4605316.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	738000.00	2229200.00
		8782	00	102	02	05	xx	NONE	48500.00	2540579.00
		8782	00	102	02	06	xx	NONE	14968347.00	36748829.00
		DIV TOT:							15754847.00	41518608.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	300000.00	1416873.00
		8782	00	102	02	05	xx	NONE	0.00	2059727.00
		8782	00	102	02	06	xx	NONE	695784.00	34929564.00
		DIV TOT:							995784.00	38406164.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	369380.00	1688857.00
		8782	00	102	02	06	xx	NONE	1006748.00	13506747.00
		DIV TOT:							1376128.00	15195604.00
105	MINOR IRRIGATION DIV DEORIA	8782	00	102	02	05	xx	NONE	68560.00	2676683.00
		8782	00	102	02	06	xx	NONE	4402184.00	8586143.00
		DIV TOT:							4470744.00	11262826.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	1305000.00	2837713.00
		8671	00	101	xx	xx	xx	NONE	0.00	0.00
		8782	00	102	02	05	xx	NONE	681750.00	3876040.00
		8782	00	102	02	06	xx	NONE	17212134.00	27901548.00
		DIV TOT:							19198884.00	34615301.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	1252500.00	9123500.00
		8782	00	102	02	05	xx	NONE	413604.00	1165729.00
		8782	00	102	02	06	xx	NONE	21631912.00	80728524.00
		DIV TOT:							23298016.00	91017753.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	557000.00	1957769.00
		8782	00	102	02	05	xx	NONE	184620.00	1513415.00
		DIV TOT:							741620.00	3471184.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	75000.00	3715000.00
		8782	00	102	02	05	xx	NONE	390101.00	1615686.00
		8782	00	102	02	06	xx	NONE	320612.00	320612.00
		DIV TOT:							785713.00	5651298.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	165000.00	736125.00
		8782	00	102	02	05	xx	NONE	0.00	1092173.00
		8782	00	102	02	06	xx	NONE	15820727.00	22719633.00
		DIV TOT:							15985727.00	24547931.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	15874.00
		8782	00	102	02	05	xx	NONE	0.00	745524.00
		8782	00	102	02	06	xx	NONE	4326157.00	7525208.00
		DIV TOT:							4326157.00	8286606.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	3000.00	954587.00
		8782	00	102	02	05	xx	NONE	0.00	709526.00
		8782	00	102	02	06	xx	NONE	0.00	19453663.00
		DIV TOT:							3000.00	21117776.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	78354.00	2579461.00
		8443	00	108	xx	xx	xx	TE	0.00	-321384.00
		8782	00	102	02	05	xx	NONE	0.00	4231724.00
		8782	00	102	02	05	xx	TE	0.00	1310842.00
		8782	00	102	02	06	xx	NONE	1195402.00	14531214.00
		8782	00	102	02	06	xx	TE	0.00	-6667906.00
		DIV TOT:							1273756.00	15663951.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	890619.00
		8782	00	102	02	05	xx	NONE	0.00	266574.00
		8782	00	102	02	06	xx	NONE	0.00	169532655.00
		DIV TOT:							0.00	170689848.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	3930000.00	8765686.00
		8782	00	102	02	05	xx	NONE	196862.00	6200105.00
		8782	00	102	02	06	xx	NONE	10154424.00	33035340.00
		DIV TOT:							14281286.00	48001131.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	409750.00	419669.00
		8782	00	102	02	05	xx	NONE	0.00	767738.00
		8782	00	102	02	06	xx	NONE	312672.00	100462217.00
		DIV TOT:							722422.00	101649624.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	503644.00	11164260.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
230	MINOR IRRIGATION DIV LUCKNOW	8782	00	102	02	05	xx	NONE	60000.00	4499370.00
		8782	00	102	02	06	xx	NONE	7012042.00	23721305.00
		DIV TOT:							7575686.00	39384935.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	370000.00	3690495.00
		8782	00	102	02	05	xx	NONE	0.00	695586.00
		DIV TOT:							370000.00	4386081.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	2351000.00	2788000.00
		8782	00	102	02	05	xx	NONE	1929190.00	5189877.00
		8782	00	102	02	06	xx	NONE	7357980.00	9291152.00
		DIV TOT:							11638170.00	17269029.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1610000.00	7867443.68
		8782	00	102	02	05	xx	NONE	0.00	868258.00
		8782	00	102	02	06	xx	NONE	1249793.00	1466275.00
		DIV TOT:							2859793.00	10201976.68
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	313520.00
		8782	00	102	02	05	xx	NONE	0.00	946697.00
		8782	00	102	02	06	xx	NONE	0.00	58445622.00
		DIV TOT:							0.00	59705839.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	3914750.00	13051250.00
		8782	00	102	02	05	xx	NONE	101341.00	6160636.00
		8782	00	102	02	06	xx	NONE	4247646.00	57357505.00
		DIV TOT:							8263737.00	76569391.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	838000.00	2355444.00
		8782	00	102	02	05	xx	NONE	891839.00	4709911.00
		8782	00	102	02	06	xx	NONE	2244585.00	2244585.00
		DIV TOT:							3974424.00	9309940.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	130980.00	812972.00
		8782	00	102	02	05	xx	NONE	227208.00	2774935.00
		8782	00	102	02	06	xx	NONE	0.00	4244912.00
		DIV TOT:							358188.00	7832819.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	1799680.00	7475044.00
		8782	00	102	02	05	xx	NONE	0.00	9951408.00
		8782	00	102	02	06	xx	NONE	13223795.00	67756274.00
		DIV TOT:							15023475.00	85182726.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	238660.00	6793185.00
		8782	00	102	02	05	xx	NONE	169644.00	6510317.00
		8782	00	102	02	06	xx	NONE	11224702.00	14900529.00
		DIV TOT:							11633006.00	28204031.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	4587793.00
		8782	00	102	02	05	xx	NONE	211151.00	10884219.00
		8782	00	102	02	06	xx	NONE	153468.00	1010981.00
		DIV TOT:							364619.00	16482993.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	1045963.00	2884692.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
360	MINOR IRRIGATION DIV VARANASI	8782	00	102	02	05	xx	NONE	250362.00	1498265.00
		8782	00	102	02	06	xx	NONE	5550690.00	5550690.00
		DIV TOT:							6847015.00	9933647.00
390	MINOR IRRIGATION DIV SHAMBHAL	8782	00	102	02	05	xx	NONE	0.00	26650.00
		8782	00	102	02	06	xx	NONE	1156754.00	1156754.00
		DIV TOT:							1156754.00	1183404.00
400	MINOR IRRIGATION DIV HAPUR	8443	00	108	xx	xx	xx	NONE	310000.00	370000.00
		8782	00	102	02	05	xx	NONE	58774.00	87794.00
		8782	00	102	02	06	xx	NONE	2330.00	104986.00
		DIV TOT:							371104.00	562780.00
410	MINOR IRRIGATION DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	0.00	2071576.00
		DIV TOT:							0.00	2071576.00
G.TOTAL:									217073822.00	1100112457.68

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13417161.00	0.00	0.00	159522073.00
					MH TOT						0.00	0.00	13417161.00	0.00	0.00	159522073.00
			8782	00	102	01	07	xx	None		0.00	0.00	2230900.00	0.00	0.00	324439758.00
					MH TOT						0.00	0.00	2230900.00	0.00	0.00	324439758.00
									GRNT TOT		0.00	0.00	15648061.00	0.00	0.00	483961831.00
					DIV TOT						0.00	0.00	15648061.00	0.00	0.00	483961831.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10042221.00	0.00	0.00	151308279.00
					MH TOT						0.00	0.00	10042221.00	0.00	0.00	151308279.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	250.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	250.00
			8782	00	102	01	07	xx	None		0.00	0.00	117091000.00	0.00	0.00	266585700.00
					MH TOT						0.00	0.00	117091000.00	0.00	0.00	266585700.00
									GRNT TOT		0.00	0.00	127133221.00	0.00	0.00	417894229.00
					DIV TOT						0.00	0.00	127133221.00	0.00	0.00	417894229.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	66346788.00	0.00	0.00	335745710.00
					MH TOT						0.00	0.00	66346788.00	0.00	0.00	335745710.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	133399.00	0.00	0.00	838539.00
					MH TOT						0.00	0.00	133399.00	0.00	0.00	838539.00
			8782	00	102	01	07	xx	None		0.00	0.00	172758.00	0.00	0.00	349270859.00
					MH TOT						0.00	0.00	172758.00	0.00	0.00	349270859.00
									GRNT TOT		0.00	0.00	66652945.00	0.00	0.00	685855108.00
					DIV TOT						0.00	0.00	66652945.00	0.00	0.00	685855108.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14474561.00	0.00	0.00	143335339.00
					MH TOT						0.00	0.00	14474561.00	0.00	0.00	143335339.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11948.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	11948.00
			8782	00	102	01	07	xx	None		0.00	0.00	6889000.00	0.00	0.00	144101300.00
					MH TOT						0.00	0.00	6889000.00	0.00	0.00	144101300.00
									GRNT TOT		0.00	0.00	21363561.00	0.00	0.00	287448587.00
					DIV TOT						0.00	0.00	21363561.00	0.00	0.00	287448587.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27568492.00	0.00	0.00	201883229.00
					MH TOT						0.00	0.00	27568492.00	0.00	0.00	201883229.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	152496171.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	152496171.00
									GRNT TOT		0.00	0.00	27568492.00	0.00	0.00	354379400.00
					DIV TOT						0.00	0.00	27568492.00	0.00	0.00	354379400.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15027574.00	0.00	0.00	74198393.00
					MH TOT						0.00	0.00	15027574.00	0.00	0.00	74198393.00
			8782	00	102	01	07	xx	None		0.00	0.00	1083100.00	0.00	0.00	134727098.00
					MH TOT						0.00	0.00	1083100.00	0.00	0.00	134727098.00
									GRNT TOT		0.00	0.00	16110674.00	0.00	0.00	208925491.00
					DIV TOT						0.00	0.00	16110674.00	0.00	0.00	208925491.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24410919.00	0.00	0.00	121792809.00
					MH TOT						0.00	0.00	24410919.00	0.00	0.00	121792809.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21634.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	21634.00
			8782	00	102	01	07	xx	None		0.00	0.00	752309.00	0.00	0.00	158268796.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
080	RES DIVISION BAHRAICH	0000	8782	MH	TOT							0.00	0.00	752309.00	0.00	0.00	158268796.00
											GRNT TOT	0.00	0.00	25163228.00	0.00	0.00	280083239.00
											DIV TOT	0.00	0.00	25163228.00	0.00	0.00	280083239.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14591757.00	0.00	0.00	103518178.00
											MH TOT	0.00	0.00	14591757.00	0.00	0.00	103518178.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	40035.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	40035.00
			8782	00	102	01	07	xx	None			0.00	0.00	67639000.00	0.00	0.00	168310356.00
											MH TOT	0.00	0.00	67639000.00	0.00	0.00	168310356.00
											GRNT TOT	0.00	0.00	82230757.00	0.00	0.00	271868569.00
											DIV TOT	0.00	0.00	82230757.00	0.00	0.00	271868569.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4504516.00	0.00	0.00	52177044.00
											MH TOT	0.00	0.00	4504516.00	0.00	0.00	52177044.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	112721018.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	112721018.00
											GRNT TOT	0.00	0.00	4504516.00	0.00	0.00	164898062.00
											DIV TOT	0.00	0.00	4504516.00	0.00	0.00	164898062.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9838681.00	0.00	0.00	73223856.00
											MH TOT	0.00	0.00	9838681.00	0.00	0.00	73223856.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	89644450.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	89644450.00
											GRNT TOT	0.00	0.00	9838681.00	0.00	0.00	162868306.00
											DIV TOT	0.00	0.00	9838681.00	0.00	0.00	162868306.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27511600.00	0.00	0.00	140590682.00
											MH TOT	0.00	0.00	27511600.00	0.00	0.00	140590682.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	6731.00	0.00	0.00	141540.00
											MH TOT	0.00	0.00	6731.00	0.00	0.00	141540.00
			8782	00	102	01	07	xx	None			0.00	0.00	4810900.00	0.00	0.00	241050115.00
											MH TOT	0.00	0.00	4810900.00	0.00	0.00	241050115.00
											GRNT TOT	0.00	0.00	32329231.00	0.00	0.00	381782337.00
											DIV TOT	0.00	0.00	32329231.00	0.00	0.00	381782337.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6741714.00	0.00	0.00	90141023.00
											MH TOT	0.00	0.00	6741714.00	0.00	0.00	90141023.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	33046000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	33046000.00
											GRNT TOT	0.00	0.00	6741714.00	0.00	0.00	123187023.00
											DIV TOT	0.00	0.00	6741714.00	0.00	0.00	123187023.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	37012247.00	0.00	0.00	159644113.00
											MH TOT	0.00	0.00	37012247.00	0.00	0.00	159644113.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	26515.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	26515.00
			8782	00	102	01	07	xx	None			0.00	0.00	6541900.00	0.00	0.00	254416100.00
											MH TOT	0.00	0.00	6541900.00	0.00	0.00	254416100.00
											GRNT TOT	0.00	0.00	43554147.00	0.00	0.00	414086728.00
											DIV TOT	0.00	0.00	43554147.00	0.00	0.00	414086728.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22720045.00	0.00	0.00	93547550.00
											MH TOT	0.00	0.00	22720045.00	0.00	0.00	93547550.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	RES DIVISION BULENDSHAR	0000	8782	00	102	01	07	xx	None		0.00	0.00	10816100.00	0.00	0.00	224487780.00
				MH TOT						0.00	0.00	10816100.00	0.00	0.00	224487780.00	
				GRNT TOT						0.00	0.00	33536145.00	0.00	0.00	318035330.00	
		DIV TOT						0.00	0.00	33536145.00	0.00	0.00	318035330.00			
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19508214.00	0.00	0.00	117230646.00
				MH TOT						0.00	0.00	19508214.00	0.00	0.00	117230646.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13250.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13250.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2725400.00	0.00	0.00	124028700.00
				MH TOT						0.00	0.00	2725400.00	0.00	0.00	124028700.00	
				GRNT TOT						0.00	0.00	22233614.00	0.00	0.00	241272596.00	
		DIV TOT						0.00	0.00	22233614.00	0.00	0.00	241272596.00			
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57091280.00	0.00	0.00	357444257.00
				MH TOT						0.00	0.00	57091280.00	0.00	0.00	357444257.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	41364.00	0.00	0.00	146714.00
				MH TOT						0.00	0.00	41364.00	0.00	0.00	146714.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1599900.00	0.00	0.00	484092489.00
				MH TOT						0.00	0.00	1599900.00	0.00	0.00	484092489.00	
				GRNT TOT						0.00	0.00	58732544.00	0.00	0.00	841683460.00	
		DIV TOT						0.00	0.00	58732544.00	0.00	0.00	841683460.00			
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7976421.00	0.00	0.00	53077242.00
				MH TOT						0.00	0.00	7976421.00	0.00	0.00	53077242.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	113909923.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	113909923.00	
				GRNT TOT						0.00	0.00	7976421.00	0.00	0.00	166987165.00	
		DIV TOT						0.00	0.00	7976421.00	0.00	0.00	166987165.00			
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3985415.00	0.00	0.00	51411148.00
				MH TOT						0.00	0.00	3985415.00	0.00	0.00	51411148.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19680.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19680.00	
			8782	00	102	01	07	xx	None		0.00	0.00	24200000.00	0.00	0.00	82520399.00
				MH TOT						0.00	0.00	24200000.00	0.00	0.00	82520399.00	
				GRNT TOT						0.00	0.00	28185415.00	0.00	0.00	133951227.00	
		DIV TOT						0.00	0.00	28185415.00	0.00	0.00	133951227.00			
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27675862.00	0.00	0.00	166697736.00
				MH TOT						0.00	0.00	27675862.00	0.00	0.00	166697736.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	50000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5000000.00	0.00	0.00	172527132.00
				MH TOT						0.00	0.00	5000000.00	0.00	0.00	172527132.00	
				GRNT TOT						0.00	0.00	32675862.00	0.00	0.00	339274868.00	
		DIV TOT						0.00	0.00	32675862.00	0.00	0.00	339274868.00			
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4396897.00	0.00	0.00	45926830.00
				MH TOT						0.00	0.00	4396897.00	0.00	0.00	45926830.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1776000.00	0.00	0.00	73817165.00
				MH TOT						0.00	0.00	1776000.00	0.00	0.00	73817165.00	
				GRNT TOT						0.00	0.00	6172897.00	0.00	0.00	119743995.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
220	RES DIVISION FARUKHABAD	DIV TOT									0.00	0.00	6172897.00	0.00	0.00	119743995.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	768192.00	0.00	0.00	340618421.00
				MH TOT							0.00	0.00	768192.00	0.00	0.00	340618421.00
			8782	00	102	01	07	xx	None		0.00	0.00	2509000.00	0.00	0.00	464285600.00
				MH TOT							0.00	0.00	2509000.00	0.00	0.00	464285600.00
									GRNT TOT		0.00	0.00	3277192.00	0.00	0.00	804904021.00
		DIV TOT									0.00	0.00	3277192.00	0.00	0.00	804904021.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28177775.00	0.00	0.00	61574911.00
				MH TOT							0.00	0.00	28177775.00	0.00	0.00	61574911.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	69284096.20
				MH TOT							0.00	0.00	0.00	0.00	0.00	69284096.20
									GRNT TOT		0.00	0.00	28177775.00	0.00	0.00	130859007.20
		DIV TOT									0.00	0.00	28177775.00	0.00	0.00	130859007.20
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17886806.00	0.00	0.00	100562762.00
				MH TOT							0.00	0.00	17886806.00	0.00	0.00	100562762.00
			8782	00	102	01	07	xx	None		0.00	0.00	10654500.00	0.00	0.00	217806551.00
				MH TOT							0.00	0.00	10654500.00	0.00	0.00	217806551.00
									GRNT TOT		0.00	0.00	28541306.00	0.00	0.00	318369313.00
		DIV TOT									0.00	0.00	28541306.00	0.00	0.00	318369313.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7102019.00	0.00	0.00	108556616.00
				MH TOT							0.00	0.00	7102019.00	0.00	0.00	108556616.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20792.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20792.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	119212123.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	119212123.00
									GRNT TOT		0.00	0.00	7102019.00	0.00	0.00	227789531.00
		DIV TOT									0.00	0.00	7102019.00	0.00	0.00	227789531.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	73463751.00	0.00	0.00	336092306.00
				MH TOT							0.00	0.00	73463751.00	0.00	0.00	336092306.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	144922.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	144922.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	483531800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	483531800.00
									GRNT TOT		0.00	0.00	73463751.00	0.00	0.00	819769028.00
		DIV TOT									0.00	0.00	73463751.00	0.00	0.00	819769028.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	159685846.00	0.00	0.00	886908372.00
				MH TOT							0.00	0.00	159685846.00	0.00	0.00	886908372.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	298912.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	298912.00
			8782	00	102	01	07	xx	None		0.00	0.00	74792200.00	0.00	0.00	922563973.00
				MH TOT							0.00	0.00	74792200.00	0.00	0.00	922563973.00
									GRNT TOT		0.00	0.00	234478046.00	0.00	0.00	1809771257.00
		DIV TOT									0.00	0.00	234478046.00	0.00	0.00	1809771257.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1452855.00	0.00	0.00	143873702.00
				MH TOT							0.00	0.00	1452855.00	0.00	0.00	143873702.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	108014800.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

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CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
290	RES DIVISION HAMIRPUR	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	108014800.00
											GRNT TOT	0.00	0.00	1452855.00	0.00	0.00	251888502.00
											DIV TOT	0.00	0.00	1452855.00	0.00	0.00	251888502.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17377417.00	0.00	0.00	154360511.00
											MH TOT	0.00	0.00	17377417.00	0.00	0.00	154360511.00
			8782	00	102	01	07	xx	None			0.00	0.00	4703886.00	0.00	0.00	188299590.00
											MH TOT	0.00	0.00	4703886.00	0.00	0.00	188299590.00
											GRNT TOT	0.00	0.00	22081303.00	0.00	0.00	342660101.00
											DIV TOT	0.00	0.00	22081303.00	0.00	0.00	342660101.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15139547.00	0.00	0.00	86629707.00
											MH TOT	0.00	0.00	15139547.00	0.00	0.00	86629707.00
			8782	00	102	01	07	xx	None			0.00	0.00	703300.00	0.00	0.00	147344322.00
											MH TOT	0.00	0.00	703300.00	0.00	0.00	147344322.00
											GRNT TOT	0.00	0.00	15842847.00	0.00	0.00	233974029.00
											DIV TOT	0.00	0.00	15842847.00	0.00	0.00	233974029.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12419133.00	0.00	0.00	188612909.00
											MH TOT	0.00	0.00	12419133.00	0.00	0.00	188612909.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	73333.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	73333.00
			8782	00	102	01	07	xx	None			0.00	0.00	1566600.00	0.00	0.00	78276177.00
											MH TOT	0.00	0.00	1566600.00	0.00	0.00	78276177.00
											GRNT TOT	0.00	0.00	13985733.00	0.00	0.00	266962419.00
											DIV TOT	0.00	0.00	13985733.00	0.00	0.00	266962419.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18210707.00	0.00	0.00	128109005.00
											MH TOT	0.00	0.00	18210707.00	0.00	0.00	128109005.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	264232.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	264232.00
			8782	00	102	01	07	xx	None			0.00	0.00	476000.00	0.00	0.00	148639415.00
											MH TOT	0.00	0.00	476000.00	0.00	0.00	148639415.00
											GRNT TOT	0.00	0.00	18686707.00	0.00	0.00	277012652.00
											DIV TOT	0.00	0.00	18686707.00	0.00	0.00	277012652.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15844616.00	0.00	0.00	163642783.00
											MH TOT	0.00	0.00	15844616.00	0.00	0.00	163642783.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	44290.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	44290.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	84492385.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	84492385.00
											GRNT TOT	0.00	0.00	15844616.00	0.00	0.00	248179458.00
											DIV TOT	0.00	0.00	15844616.00	0.00	0.00	248179458.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2510530.00	0.00	0.00	34561573.00
											MH TOT	0.00	0.00	2510530.00	0.00	0.00	34561573.00
			8782	00	102	01	07	xx	None			0.00	0.00	195200.00	0.00	0.00	79580300.00
											MH TOT	0.00	0.00	195200.00	0.00	0.00	79580300.00
											GRNT TOT	0.00	0.00	2705730.00	0.00	0.00	114141873.00
											DIV TOT	0.00	0.00	2705730.00	0.00	0.00	114141873.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	31046972.00	0.00	0.00	208302823.00
											MH TOT	0.00	0.00	31046972.00	0.00	0.00	208302823.00

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CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
350	RES DIVISION KANPUR	0000	8782	00	102	01	07	xx	None		0.00	0.00	12228250.00	0.00	0.00	249528750.00
				MH TOT						0.00	0.00	12228250.00	0.00	0.00	249528750.00	
				GRNT TOT						0.00	0.00	43275222.00	0.00	0.00	457831573.00	
		DIV TOT						0.00	0.00	43275222.00	0.00	0.00	457831573.00			
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17925780.00	0.00	0.00	143863447.00
				MH TOT						0.00	0.00	17925780.00	0.00	0.00	143863447.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3493000.00	0.00	0.00	176281473.00
				MH TOT						0.00	0.00	3493000.00	0.00	0.00	176281473.00	
				GRNT TOT						0.00	0.00	21418780.00	0.00	0.00	320144920.00	
		DIV TOT						0.00	0.00	21418780.00	0.00	0.00	320144920.00			
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50966110.00	0.00	0.00	391751247.00
				MH TOT						0.00	0.00	50966110.00	0.00	0.00	391751247.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	193998.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	193998.00	
			8782	00	102	01	07	xx	None		0.00	0.00	7283400.00	0.00	0.00	404628525.00
				MH TOT						0.00	0.00	7283400.00	0.00	0.00	404628525.00	
				GRNT TOT						0.00	0.00	58249510.00	0.00	0.00	796573770.00	
		DIV TOT						0.00	0.00	58249510.00	0.00	0.00	796573770.00			
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2199110.00	0.00	0.00	28710156.00
				MH TOT						0.00	0.00	2199110.00	0.00	0.00	28710156.00	
			8782	00	102	01	07	xx	None		0.00	0.00	30849100.00	0.00	0.00	32724441.00
				MH TOT						0.00	0.00	30849100.00	0.00	0.00	32724441.00	
				GRNT TOT						0.00	0.00	33048210.00	0.00	0.00	61434597.00	
		DIV TOT						0.00	0.00	33048210.00	0.00	0.00	61434597.00			
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29164137.00	0.00	0.00	113890784.00
				MH TOT						0.00	0.00	29164137.00	0.00	0.00	113890784.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37680.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	37680.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	199673216.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	199673216.00	
				GRNT TOT						0.00	0.00	29164137.00	0.00	0.00	313601680.00	
		DIV TOT						0.00	0.00	29164137.00	0.00	0.00	313601680.00			
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24491559.00	0.00	0.00	218506888.00
				MH TOT						0.00	0.00	24491559.00	0.00	0.00	218506888.00	
			8782	00	102	01	07	xx	None		0.00	0.00	44875000.00	0.00	0.00	407347300.00
				MH TOT						0.00	0.00	44875000.00	0.00	0.00	407347300.00	
				GRNT TOT						0.00	0.00	69366559.00	0.00	0.00	625854188.00	
		DIV TOT						0.00	0.00	69366559.00	0.00	0.00	625854188.00			
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	429278.00	0.00	0.00	14630891.00
				MH TOT						0.00	0.00	429278.00	0.00	0.00	14630891.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	2789060.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2789060.00	
				GRNT TOT						0.00	0.00	429278.00	0.00	0.00	17419951.00	
		DIV TOT						0.00	0.00	429278.00	0.00	0.00	17419951.00			
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3512230.00	0.00	0.00	31554478.00
				MH TOT						0.00	0.00	3512230.00	0.00	0.00	31554478.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	27937222.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
420	RES DIVISION MAINPURI	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	27937222.00
												0.00	0.00	3512230.00	0.00	0.00	59491700.00
												0.00	0.00	3512230.00	0.00	0.00	59491700.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	34481457.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	34481457.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	29913.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	29913.00
			8782	00	102	01	07	xx	None			0.00	0.00	42288600.00	0.00	0.00	86858745.00
				MH	TOT							0.00	0.00	42288600.00	0.00	0.00	86858745.00
												0.00	0.00	42288600.00	0.00	0.00	121370115.00
												0.00	0.00	42288600.00	0.00	0.00	121370115.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15159715.00	0.00	0.00	137713911.00
				MH	TOT							0.00	0.00	15159715.00	0.00	0.00	137713911.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	106722931.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	106722931.00
												0.00	0.00	15159715.00	0.00	0.00	244436842.00
												0.00	0.00	15159715.00	0.00	0.00	244436842.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12297266.00	0.00	0.00	91551676.00
				MH	TOT							0.00	0.00	12297266.00	0.00	0.00	91551676.00
			8782	00	102	01	07	xx	None			0.00	0.00	1225620.00	0.00	0.00	199364490.00
				MH	TOT							0.00	0.00	1225620.00	0.00	0.00	199364490.00
												0.00	0.00	13522886.00	0.00	0.00	290916166.00
												0.00	0.00	13522886.00	0.00	0.00	290916166.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9119813.00	0.00	0.00	77127621.00
				MH	TOT							0.00	0.00	9119813.00	0.00	0.00	77127621.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	271498.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	271498.00
			8782	00	102	01	07	xx	None			0.00	0.00	64011000.00	0.00	0.00	89625000.00
				MH	TOT							0.00	0.00	64011000.00	0.00	0.00	89625000.00
												0.00	0.00	73130813.00	0.00	0.00	167024119.00
												0.00	0.00	73130813.00	0.00	0.00	167024119.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8057612.00	0.00	0.00	51572146.00
				MH	TOT							0.00	0.00	8057612.00	0.00	0.00	51572146.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	36424.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	36424.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	66321700.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	66321700.00
												0.00	0.00	8057612.00	0.00	0.00	117930270.00
												0.00	0.00	8057612.00	0.00	0.00	117930270.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1775210.00	0.00	0.00	56764129.00
				MH	TOT							0.00	0.00	1775210.00	0.00	0.00	56764129.00
			8782	00	102	01	07	xx	None			0.00	0.00	500000.00	0.00	0.00	140672400.00
				MH	TOT							0.00	0.00	500000.00	0.00	0.00	140672400.00
												0.00	0.00	2275210.00	0.00	0.00	197436529.00
												0.00	0.00	2275210.00	0.00	0.00	197436529.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12531829.00	0.00	0.00	64907676.00
				MH	TOT							0.00	0.00	12531829.00	0.00	0.00	64907676.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2022						PROGRESSIVE UPTO - FEB 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
510	RES DIVISION PILIBHIT	0000	8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	128899854.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	128899854.00
				GRNT TOT						0.00	0.00	12531829.00	0.00	0.00	0.00	193807530.00
		DIV TOT						0.00	0.00	12531829.00	0.00	0.00	0.00	0.00	193807530.00	
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52462194.00	0.00	0.00	295487802.00
				MH TOT						0.00	0.00	52462194.00	0.00	0.00	0.00	295487802.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	74020.00	0.00	0.00	490767.00
				MH TOT						0.00	0.00	74020.00	0.00	0.00	0.00	490767.00
			8782	00	102	01	07	xx	None		0.00	0.00	13569000.00	0.00	0.00	238328086.00
				MH TOT						0.00	0.00	13569000.00	0.00	0.00	0.00	238328086.00
				GRNT TOT						0.00	0.00	66105214.00	0.00	0.00	0.00	534306655.00
		DIV TOT						0.00	0.00	66105214.00	0.00	0.00	0.00	0.00	534306655.00	
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2322861.00	0.00	0.00	86640753.00
				MH TOT						0.00	0.00	2322861.00	0.00	0.00	0.00	86640753.00
			8782	00	102	01	07	xx	None		0.00	0.00	54512729.00	0.00	0.00	110169884.00
				MH TOT						0.00	0.00	54512729.00	0.00	0.00	0.00	110169884.00
				GRNT TOT						0.00	0.00	56835590.00	0.00	0.00	0.00	196810637.00
		DIV TOT						0.00	0.00	56835590.00	0.00	0.00	0.00	0.00	196810637.00	
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11848007.00	0.00	0.00	50522385.00
				MH TOT						0.00	0.00	11848007.00	0.00	0.00	0.00	50522385.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	5000.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	111242085.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	111242085.00
				GRNT TOT						0.00	0.00	11848007.00	0.00	0.00	0.00	161769470.00
		DIV TOT						0.00	0.00	11848007.00	0.00	0.00	0.00	0.00	161769470.00	
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22203340.00	0.00	0.00	66395586.00
				MH TOT						0.00	0.00	22203340.00	0.00	0.00	0.00	66395586.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	278891.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	278891.00
			8782	00	102	01	07	xx	None		0.00	0.00	8049791.00	0.00	0.00	155578888.00
				MH TOT						0.00	0.00	8049791.00	0.00	0.00	0.00	155578888.00
				GRNT TOT						0.00	0.00	30253131.00	0.00	0.00	0.00	222253365.00
		DIV TOT						0.00	0.00	30253131.00	0.00	0.00	0.00	0.00	222253365.00	
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2173294.00	0.00	0.00	43588826.00
				MH TOT						0.00	0.00	2173294.00	0.00	0.00	0.00	43588826.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	59967.00
				MH TOT						0.00	0.00	5000.00	0.00	0.00	0.00	59967.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	54347804.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	54347804.00
				GRNT TOT						0.00	0.00	2178294.00	0.00	0.00	0.00	97996597.00
		DIV TOT						0.00	0.00	2178294.00	0.00	0.00	0.00	0.00	97996597.00	
580	RES DIVISION SIDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8890956.00	0.00	0.00	128600824.00
				MH TOT						0.00	0.00	8890956.00	0.00	0.00	0.00	128600824.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	102229000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	102229000.00
				GRNT TOT						0.00	0.00	8890956.00	0.00	0.00	0.00	230829824.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
580	RES DIVISION SIDDHARTHANAGAR	DIV TOT									0.00	0.00	8890956.00	0.00	0.00	230829824.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14951407.00	0.00	0.00	82072785.00
				MH TOT							0.00	0.00	14951407.00	0.00	0.00	82072785.00
			8782	00	102	01	07	xx	None		0.00	0.00	7365000.00	0.00	0.00	173789178.00
				MH TOT							0.00	0.00	7365000.00	0.00	0.00	173789178.00
									GRNT TOT		0.00	0.00	22316407.00	0.00	0.00	255861963.00
		DIV TOT									0.00	0.00	22316407.00	0.00	0.00	255861963.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24381756.00	0.00	0.00	162894573.00
				MH TOT							0.00	0.00	24381756.00	0.00	0.00	162894573.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	528066.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	528066.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	283026620.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	283026620.00
									GRNT TOT		0.00	0.00	24381756.00	0.00	0.00	446449259.00
		DIV TOT									0.00	0.00	24381756.00	0.00	0.00	446449259.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3886022.00	0.00	0.00	21907250.00
				MH TOT							0.00	0.00	3886022.00	0.00	0.00	21907250.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70410.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	70410.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	12000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12000000.00
									GRNT TOT		0.00	0.00	3886022.00	0.00	0.00	33977660.00
		DIV TOT									0.00	0.00	3886022.00	0.00	0.00	33977660.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	59444398.00	0.00	0.00	210282532.00
				MH TOT							0.00	0.00	59444398.00	0.00	0.00	210282532.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	316451.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	316451.00
			8782	00	102	01	07	xx	None		0.00	0.00	50382800.00	0.00	0.00	211977708.00
				MH TOT							0.00	0.00	50382800.00	0.00	0.00	211977708.00
									GRNT TOT		0.00	0.00	109827198.00	0.00	0.00	422576691.00
		DIV TOT									0.00	0.00	109827198.00	0.00	0.00	422576691.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48013711.00	0.00	0.00	161374312.00
				MH TOT							0.00	0.00	48013711.00	0.00	0.00	161374312.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	390660.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	390660.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	219545193.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	219545193.00
									GRNT TOT		0.00	0.00	48013711.00	0.00	0.00	381310165.00
		DIV TOT									0.00	0.00	48013711.00	0.00	0.00	381310165.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31689549.00	0.00	0.00	142291967.00
				MH TOT							0.00	0.00	31689549.00	0.00	0.00	142291967.00
			8782	00	102	01	07	xx	None		0.00	0.00	893681.00	0.00	0.00	249304999.00
				MH TOT							0.00	0.00	893681.00	0.00	0.00	249304999.00
									GRNT TOT		0.00	0.00	32583230.00	0.00	0.00	391596966.00
		DIV TOT									0.00	0.00	32583230.00	0.00	0.00	391596966.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5241532.00	0.00	0.00	61224626.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	MH	TOT							0.00	0.00	5241532.00	0.00	0.00	61224626.00	
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	17086900.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	17086900.00	
											GRNT	TOT	0.00	0.00	5241532.00	0.00	0.00	78311526.00
												DIV	TOT	0.00	0.00	5241532.00	0.00	0.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3276261.00	0.00	0.00	22922001.00	
				MH	TOT							0.00	0.00	3276261.00	0.00	0.00	22922001.00	
				8782	00	102	01	07	xx	None			0.00	0.00	1920000.00	0.00	0.00	55846525.00
				MH	TOT							0.00	0.00	1920000.00	0.00	0.00	55846525.00	
											GRNT	TOT	0.00	0.00	5196261.00	0.00	0.00	78768526.00
											DIV	TOT	0.00	0.00	5196261.00	0.00	0.00	78768526.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8123000.00	0.00	0.00	49067332.00	
				MH	TOT							0.00	0.00	8123000.00	0.00	0.00	49067332.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	61766.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	61766.00	
				8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	129587616.00
			MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00	129587616.00	
										GRNT	TOT	0.00	0.00	8123000.00	0.00	0.00	178716714.00	
											DIV	TOT	0.00	0.00	8123000.00	0.00	0.00	178716714.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3836773.00	0.00	0.00	62125783.00	
				MH	TOT							0.00	0.00	3836773.00	0.00	0.00	62125783.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	133000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	133000.00	
				8782	00	102	01	07	xx	None			0.00	0.00	452836.00	0.00	0.00	52525240.00
			MH	TOT							0.00	0.00	452836.00	0.00	0.00	52525240.00		
										GRNT	TOT	0.00	0.00	4289609.00	0.00	0.00	114784023.00	
											DIV	TOT	0.00	0.00	4289609.00	0.00	0.00	114784023.00
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16238171.00	0.00	0.00	95392146.00	
				MH	TOT							0.00	0.00	16238171.00	0.00	0.00	95392146.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	22000.00	0.00	0.00	143766.00
				MH	TOT							0.00	0.00	22000.00	0.00	0.00	143766.00	
				8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	162312250.00
			MH	TOT							0.00	0.00	0.00	0.00	0.00	162312250.00		
										GRNT	TOT	0.00	0.00	16260171.00	0.00	0.00	257848162.00	
											DIV	TOT	0.00	0.00	16260171.00	0.00	0.00	257848162.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4682357.00	0.00	0.00	48375720.00	
				MH	TOT							0.00	0.00	4682357.00	0.00	0.00	48375720.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	146674.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	146674.00	
				8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	33355299.00
			MH	TOT							0.00	0.00	0.00	0.00	0.00	33355299.00		
										GRNT	TOT	0.00	0.00	4682357.00	0.00	0.00	81877693.00	
											DIV	TOT	0.00	0.00	4682357.00	0.00	0.00	81877693.00
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19330291.00	0.00	0.00	113675605.00	
				MH	TOT							0.00	0.00	19330291.00	0.00	0.00	113675605.00	
				8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	134995653.00
			MH	TOT							0.00	0.00	0.00	0.00	0.00	134995653.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
750	RES DIVISION GAUTAM BUDH NAGAR	0000										GRNT TOT	0.00	0.00	19330291.00	0.00	0.00	248671258.00
												DIV TOT	0.00	0.00	19330291.00	0.00	0.00	248671258.00
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	1669993.00	0.00	0.00	34333359.00
												MH TOT	0.00	0.00	1669993.00	0.00	0.00	34333359.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	36000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	36000.00
			8782	00	102	01	07	xx	None				0.00	0.00	78521.00	0.00	0.00	8491230.00
												MH TOT	0.00	0.00	78521.00	0.00	0.00	8491230.00
												GRNT TOT	0.00	0.00	1748514.00	0.00	0.00	42860589.00
												DIV TOT	0.00	0.00	1748514.00	0.00	0.00	42860589.00
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	1773810.00	0.00	0.00	48562431.00
												MH TOT	0.00	0.00	1773810.00	0.00	0.00	48562431.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	32021.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	32021.00
			8782	00	102	01	07	xx	None				0.00	0.00	0.00	0.00	0.00	81811761.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	81811761.00
												GRNT TOT	0.00	0.00	1773810.00	0.00	0.00	130406213.00
												DIV TOT	0.00	0.00	1773810.00	0.00	0.00	130406213.00
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	3338685.00	0.00	0.00	29226737.00
												MH TOT	0.00	0.00	3338685.00	0.00	0.00	29226737.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	31305.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	31305.00
			8782	00	102	01	07	xx	None				0.00	0.00	0.00	0.00	0.00	70772426.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	70772426.00
												GRNT TOT	0.00	0.00	3338685.00	0.00	0.00	100030468.00
												DIV TOT	0.00	0.00	3338685.00	0.00	0.00	100030468.00
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	12197503.00	0.00	0.00	87350663.00
												MH TOT	0.00	0.00	12197503.00	0.00	0.00	87350663.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	102000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	102000.00
			8782	00	102	01	07	xx	None				0.00	0.00	0.00	0.00	0.00	36921000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	36921000.00
												GRNT TOT	0.00	0.00	12197503.00	0.00	0.00	124373663.00
												DIV TOT	0.00	0.00	12197503.00	0.00	0.00	124373663.00
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	6310832.00	0.00	0.00	62651510.00
												MH TOT	0.00	0.00	6310832.00	0.00	0.00	62651510.00
			8782	00	102	01	07	xx	None				0.00	0.00	554800.00	0.00	0.00	74439080.00
												MH TOT	0.00	0.00	554800.00	0.00	0.00	74439080.00
												GRNT TOT	0.00	0.00	6865632.00	0.00	0.00	137090590.00
												DIV TOT	0.00	0.00	6865632.00	0.00	0.00	137090590.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	21449291.00	0.00	0.00	119918963.00
												MH TOT	0.00	0.00	21449291.00	0.00	0.00	119918963.00
			8782	00	102	01	07	xx	None				0.00	0.00	3083531.00	0.00	0.00	164156385.00
												MH TOT	0.00	0.00	3083531.00	0.00	0.00	164156385.00
												GRNT TOT	0.00	0.00	24532822.00	0.00	0.00	284075348.00
												DIV TOT	0.00	0.00	24532822.00	0.00	0.00	284075348.00
820	RES DIVISION	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	17533829.00	0.00	0.00	50838262.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
820	RES DIVISION	0000	8443	MH	TOT							0.00	0.00	17533829.00	0.00	0.00	50838262.00
	PANTSHEEL NAGAR (HAPUR)		8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	82161084.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	82161084.00
									GRNT	TOT		0.00	0.00	17533829.00	0.00	0.00	132999346.00
										DIV	TOT	0.00	0.00	17533829.00	0.00	0.00	132999346.00
830	RES DIVISION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	912075.00	0.00	0.00	28485947.00
	SHAMBHAL			MH	TOT							0.00	0.00	912075.00	0.00	0.00	28485947.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	48975.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	48975.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	12662100.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	12662100.00
									GRNT	TOT		0.00	0.00	912075.00	0.00	0.00	41197022.00
										DIV	TOT	0.00	0.00	912075.00	0.00	0.00	41197022.00
GRAND TOTAL:												0.00	0.00	2108568204.00	0.00	0.00	21637493085.20

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	2831400.00	330413990.00
		8782	00	102	02	07	xx	NONE	12816661.00	153547841.00
		DIV TOT:								15648061.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	117747100.00	264298246.00
		8671	00	101	xx	xx	xx	NONE	0.00	250.00
		8782	00	102	02	07	xx	NONE	9386121.00	153595733.00
		DIV TOT:								127133221.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	7314331.00	369553306.00
		8671	00	101	xx	xx	xx	NONE	0.00	307635.00
		8782	00	102	02	07	xx	NONE	59338614.00	315994167.00
		DIV TOT:								66652945.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	8404227.00	158851469.00
		8671	00	101	xx	xx	xx	NONE	0.00	11948.00
		8782	00	102	02	07	xx	NONE	12959334.00	128585170.00
		DIV TOT:								21363561.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	1721530.00	164464789.00
		8782	00	102	02	07	xx	NONE	25846962.00	189914611.00
		DIV TOT:								27568492.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	2309457.00	135553342.00
		8782	00	102	02	07	xx	NONE	13801217.00	73372149.00
		DIV TOT:								16110674.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	1829482.00	165719455.00
		8671	00	101	xx	xx	xx	NONE	0.00	21634.00
		8782	00	102	02	07	xx	NONE	23333746.00	114342150.00
		DIV TOT:								25163228.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	68957938.00	164424827.00
		8671	00	101	xx	xx	xx	NONE	0.00	40035.00
		8782	00	102	02	07	xx	NONE	13272819.00	107403707.00
		DIV TOT:								82230757.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	200000.00	115709575.00
		8782	00	102	02	07	xx	NONE	4304516.00	49188487.00
		DIV TOT:								4504516.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	470014.00	94330699.00
		8782	00	102	02	07	xx	NONE	9368667.00	68537607.00
		DIV TOT:								9838681.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	6716093.00	237780368.00
		8671	00	101	xx	xx	xx	NONE	0.00	88650.00
		8782	00	102	02	07	xx	NONE	25613138.00	143913319.00
		DIV TOT:								32329231.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	381651.00	37111357.00
		8782	00	102	02	07	xx	NONE	6360063.00	86075666.00
		DIV TOT:								6741714.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	9922827.00	267772217.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
140	RES DIVISION BIJNOR	8671	00	101	xx	xx	xx	NONE	0.00	26515.00
		8782	00	102	02	07	xx	NONE	33631320.00	146287996.00
		DIV TOT:							43554147.00	414086728.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	12637900.00	225374514.00
		8782	00	102	02	07	xx	NONE	20898245.00	92660816.00
		DIV TOT:							33536145.00	318035330.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	3531983.00	133691165.00
		8671	00	101	xx	xx	xx	NONE	0.00	13250.00
		8782	00	102	02	07	xx	NONE	18701631.00	107568181.00
		DIV TOT:							22233614.00	241272596.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	3168595.00	491126524.00
		8671	00	101	xx	xx	xx	NONE	0.00	88975.00
		8782	00	102	02	07	xx	NONE	55563949.00	350467961.00
		DIV TOT:							58732544.00	841683460.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	613345.00	108546091.00
		8782	00	102	02	07	xx	NONE	7363076.00	58441074.00
		DIV TOT:							7976421.00	166987165.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	24388400.00	82822776.00
		8671	00	101	xx	xx	xx	NONE	0.00	19680.00
		8782	00	102	02	07	xx	NONE	3797015.00	51108771.00
		DIV TOT:							28185415.00	133951227.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	6810747.00	180008485.00
		8671	00	101	xx	xx	xx	NONE	50000.00	50000.00
		8782	00	102	02	07	xx	NONE	25815115.00	159216383.00
		DIV TOT:							32675862.00	339274868.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	2075624.00	77198319.00
		8782	00	102	02	07	xx	NONE	4097273.00	42545676.00
		DIV TOT:							6172897.00	119743995.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	2577000.00	470523401.00
		8782	00	102	02	07	xx	NONE	700192.00	334380620.00
		DIV TOT:							3277192.00	804904021.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	928050.00	70317866.20
		8782	00	102	02	07	xx	NONE	27249725.00	60541141.00
		DIV TOT:							28177775.00	130859007.20
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	11117740.00	209284795.00
		8782	00	102	02	07	xx	NONE	17423566.00	109084518.00
		DIV TOT:							28541306.00	318369313.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	263992.00	126392941.00
		8671	00	101	xx	xx	xx	NONE	15750.00	20303.00
		8782	00	102	02	07	xx	NONE	6822277.00	101376287.00
		DIV TOT:							7102019.00	227789531.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	4083043.00	500921727.00
		8671	00	101	xx	xx	xx	NONE	0.00	10331.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

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SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
270	RES DIVISION GONDA	8782	00	102	02	07	xx	NONE	69380708.00	318836970.00
		DIV TOT:							73463751.00	819769028.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	81051563.00	968980156.00
		8671	00	101	xx	xx	xx	NONE	0.00	298912.00
		8782	00	102	02	07	xx	NONE	153426483.00	840492189.00
		DIV TOT:							234478046.00	1809771257.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	90682.00	117899688.00
		8782	00	102	02	07	xx	NONE	1362173.00	133988814.00
		DIV TOT:							1452855.00	251888502.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	6091589.00	203422190.00
		8782	00	102	02	07	xx	NONE	15989714.00	139237911.00
		DIV TOT:							22081303.00	342660101.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	1090900.00	135575829.00
		8782	00	102	02	07	xx	NONE	14751947.00	98398200.00
		DIV TOT:							15842847.00	233974029.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	4200647.00	104198055.00
		8671	00	101	xx	xx	xx	NONE	0.00	73333.00
		8782	00	102	02	07	xx	NONE	9785086.00	162691031.00
		DIV TOT:							13985733.00	266962419.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	1354589.00	145965618.00
		8671	00	101	xx	xx	xx	NONE	0.00	193917.00
		8782	00	102	02	07	xx	NONE	17332118.00	130853117.00
		DIV TOT:							18686707.00	277012652.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	668735.00	96318371.00
		8671	00	101	xx	xx	xx	NONE	0.00	34290.00
		8782	00	102	02	07	xx	NONE	15175881.00	151826797.00
		DIV TOT:							15844616.00	248179458.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	733359.00	82700071.00
		8782	00	102	02	07	xx	NONE	1972371.00	31441802.00
		DIV TOT:							2705730.00	114141873.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	13667638.00	260115965.00
		8782	00	102	02	07	xx	NONE	29607584.00	197715608.00
		DIV TOT:							43275222.00	457831573.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	5034561.00	186643197.00
		8782	00	102	02	07	xx	NONE	16384219.00	133501723.00
		DIV TOT:							21418780.00	320144920.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	9813444.00	428263663.00
		8671	00	101	xx	xx	xx	NONE	49615.00	193998.00
		8782	00	102	02	07	xx	NONE	48386451.00	368116109.00
		DIV TOT:							58249510.00	796573770.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	30949049.00	34421328.00
		8782	00	102	02	07	xx	NONE	2099161.00	27013269.00
		DIV TOT:							33048210.00	61434597.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	1441150.00	204716409.00
		8671	00	101	xx	xx	xx	NONE	5000.00	37680.00
		8782	00	102	02	07	xx	NONE	27717987.00	108847591.00
		DIV TOT:							29164137.00	313601680.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	47868693.00	429207878.00
		8782	00	102	02	07	xx	NONE	21497866.00	196646310.00
		DIV TOT:							69366559.00	625854188.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	124051.00	5847376.00
		8782	00	102	02	07	xx	NONE	305227.00	11572575.00
		DIV TOT:							429278.00	17419951.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	251500.00	27018809.00
		8782	00	102	02	07	xx	NONE	3260730.00	32472891.00
		DIV TOT:							3512230.00	59491700.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	42288600.00	88366039.00
		8671	00	101	xx	xx	xx	NONE	0.00	29913.00
		8782	00	102	02	07	xx	NONE	0.00	32974163.00
		DIV TOT:							42288600.00	121370115.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	1066335.00	114352981.00
		8782	00	102	02	07	xx	NONE	14093380.00	130083861.00
		DIV TOT:							15159715.00	244436842.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	1723829.00	199609430.00
		8782	00	102	02	07	xx	NONE	11799057.00	91306736.00
		DIV TOT:							13522886.00	290916166.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	64509981.00	74179050.00
		8671	00	101	xx	xx	xx	NONE	0.00	266498.00
		8782	00	102	02	07	xx	NONE	8620832.00	92578571.00
		DIV TOT:							73130813.00	167024119.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	417162.00	68317764.00
		8671	00	101	xx	xx	xx	NONE	0.00	34424.00
		8782	00	102	02	07	xx	NONE	7640450.00	49578082.00
		DIV TOT:							8057612.00	117930270.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	576600.00	134703434.00
		8782	00	102	02	07	xx	NONE	1698610.00	62733095.00
		DIV TOT:							2275210.00	197436529.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	941965.00	133298809.00
		8782	00	102	02	07	xx	NONE	11589864.00	60508721.00
		DIV TOT:							12531829.00	193807530.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	17378676.00	263252233.00
		8671	00	101	xx	xx	xx	NONE	0.00	2651.00
		8782	00	102	02	07	xx	NONE	48726538.00	271051771.00
		DIV TOT:							66105214.00	534306655.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	54655139.00	114938588.00
		8782	00	102	02	07	xx	NONE	2180451.00	81872049.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
540	RES DIVISION RAEBARELI	DIV TOT:							56835590.00	196810637.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	1023021.00	113799000.00
		8782	00	102	02	07	xx	NONE	10824986.00	47970470.00
		DIV TOT:							11848007.00	161769470.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	9236061.00	157031896.00
		8671	00	101	xx	xx	xx	NONE	32921.00	278891.00
		8782	00	102	02	07	xx	NONE	20984149.00	64942578.00
		DIV TOT:							30253131.00	222253365.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	415358.00	51292852.00
		8671	00	101	xx	xx	xx	NONE	0.00	54967.00
		8782	00	102	02	07	xx	NONE	1762936.00	46648778.00
		DIV TOT:							2178294.00	97996597.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	383290.00	108892253.00
		8782	00	102	02	07	xx	NONE	8507666.00	121937571.00
		DIV TOT:							8890956.00	230829824.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	7963880.00	176684702.00
		8782	00	102	02	07	xx	NONE	14352527.00	79177261.00
		DIV TOT:							22316407.00	255861963.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	3201431.00	304645693.00
		8671	00	101	xx	xx	xx	NONE	0.00	100000.00
		8782	00	102	02	07	xx	NONE	21180325.00	141703566.00
		DIV TOT:							24381756.00	446449259.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	181342.00	14043319.00
		8671	00	101	xx	xx	xx	NONE	0.00	70410.00
		8782	00	102	02	07	xx	NONE	3704680.00	19863931.00
		DIV TOT:							3886022.00	33977660.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	53119118.00	223203841.00
		8671	00	101	xx	xx	xx	NONE	0.00	316451.00
		8782	00	102	02	07	xx	NONE	56708080.00	199056399.00
		DIV TOT:							109827198.00	422576691.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	2774240.00	228267485.00
		8671	00	101	xx	xx	xx	NONE	0.00	104491.00
		8782	00	102	02	07	xx	NONE	45239471.00	152938189.00
		DIV TOT:							48013711.00	381310165.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	2281507.00	256178408.00
		8782	00	102	02	07	xx	NONE	30301723.00	135418558.00
		DIV TOT:							32583230.00	391596966.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	215445.00	15647005.00
		8782	00	102	02	07	xx	NONE	5026087.00	62664521.00
		DIV TOT:							5241532.00	78311526.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	2270071.00	55160426.00
		8782	00	102	02	07	xx	NONE	2926190.00	23608100.00
		DIV TOT:							5196261.00	78768526.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	407478.00	119386842.00
		8671	00	101	xx	xx	xx	NONE	24827.00	45525.00
		8782	00	102	02	07	xx	NONE	7690695.00	59284347.00
		DIV TOT:								8123000.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	717227.00	57640218.00
		8671	00	101	xx	xx	xx	NONE	21818.00	21818.00
		8782	00	102	02	07	xx	NONE	3550564.00	57121987.00
		DIV TOT:								4289609.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	1794139.00	171170928.00
		8671	00	101	xx	xx	xx	NONE	0.00	121766.00
		8782	00	102	02	07	xx	NONE	14466032.00	86555468.00
		DIV TOT:								16260171.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	203200.00	30274099.00
		8671	00	101	xx	xx	xx	NONE	0.00	146674.00
		8782	00	102	02	07	xx	NONE	4479157.00	51456920.00
		DIV TOT:								4682357.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	1523535.00	142231938.00
		8782	00	102	02	07	xx	NONE	17806756.00	106439320.00
		DIV TOT:								19330291.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	78521.00	8619897.00
		8443	00	108	xx	xx	xx	TE	0.00	-199717.00
		8671	00	101	xx	xx	xx	NONE	0.00	36000.00
		8782	00	102	02	07	xx	NONE	1669993.00	34204692.00
		8782	00	102	02	07	xx	TE	0.00	199717.00
		DIV TOT:								1748514.00
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	84957.00	80409068.00
		8782	00	102	02	07	xx	NONE	1688853.00	49997145.00
		DIV TOT:								1773810.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	149652.00	72201076.00
		8671	00	101	xx	xx	xx	NONE	19800.00	31305.00
		8782	00	102	02	07	xx	NONE	3169233.00	27798087.00
		DIV TOT:								3338685.00
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	660323.00	41886825.00
		8782	00	102	02	07	xx	NONE	11537180.00	82486838.00
		DIV TOT:								12197503.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	1045840.00	76490418.00
		8782	00	102	02	07	xx	NONE	5819792.00	60600172.00
		DIV TOT:								6865632.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	4231031.00	170026113.00
		8782	00	102	02	07	xx	NONE	20301791.00	114049235.00
		DIV TOT:								24532822.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	1159200.00	78171310.00
		8782	00	102	02	07	xx	NONE	16374629.00	54828036.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	DIV TOT:							17533829.00	132999346.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	62810.00	15301798.00
		8671	00	101	xx	xx	xx	NONE	0.00	39125.00
		8782	00	102	02	07	xx	NONE	849265.00	25856099.00
		DIV TOT:							912075.00	41197022.00
G.TOTAL:									2108568204.00	21637493085.20

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO FEB 2022

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2022			PROGRESSIVE UPTO - FEB 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	GROUND WATER DIVISION DPAP DN ALLAHABAD	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	93209.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	93209.00	
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	93209.00		
	0013	2702	80	799	04	04	37		Plan		0.00	0.00	0.00	-93209.00	0.00	-93209.00
			MH TOT						0.00	0.00	0.00	-93209.00	0.00	-93209.00		
			GRNT TOT						0.00	0.00	0.00	-93209.00	0.00	-93209.00		
	DIV TOT									0.00	0.00	0.00	-93209.00	0.00	0.00	
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37098.00	0.00	0.00	50444.00
				MH TOT						0.00	0.00	37098.00	0.00	0.00	50444.00	
		8782	00	102	01	09	xx		None		0.00	0.00	0.00	0.00	0.00	13900.00
			MH TOT						0.00	0.00	0.00	0.00	0.00	13900.00		
			GRNT TOT						0.00	0.00	37098.00	0.00	0.00	64344.00		
	DIV TOT									0.00	0.00	37098.00	0.00	0.00	64344.00	
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	27000.00	0.00	0.00	174160.00
				MH TOT						0.00	0.00	27000.00	0.00	0.00	174160.00	
			GRNT TOT						0.00	0.00	27000.00	0.00	0.00	174160.00		
	DIV TOT									0.00	0.00	27000.00	0.00	0.00	174160.00	
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	89292.00	0.00	0.00	89292.00
				MH TOT						0.00	0.00	89292.00	0.00	0.00	89292.00	
		8782	00	102	01	09	xx		None		0.00	0.00	58500.00	0.00	0.00	433678.00
			MH TOT						0.00	0.00	58500.00	0.00	0.00	433678.00		
			GRNT TOT						0.00	0.00	147792.00	0.00	0.00	522970.00		
	DIV TOT									0.00	0.00	147792.00	0.00	0.00	522970.00	
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	153696.00	0.00	0.00	1268368.00
				MH TOT						0.00	0.00	153696.00	0.00	0.00	1268368.00	
		8782	00	102	01	09	xx		None		0.00	0.00	7500.00	0.00	0.00	169536.00
			MH TOT						0.00	0.00	7500.00	0.00	0.00	169536.00		
			GRNT TOT						0.00	0.00	161196.00	0.00	0.00	1437904.00		
	DIV TOT									0.00	0.00	161196.00	0.00	0.00	1437904.00	
GRAND TOTAL:											0.00	0.00	373086.00	-93209.00	0.00	2199378.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO FEB 2022

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2022	PROGRESSIVE UPTO FEB 2022
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	13900.00
		8782	00	102	02	09	xx	NONE	37098.00	50444.00
		DIV TOT:							37098.00	64344.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	27000.00	174160.00
		DIV TOT:							27000.00	174160.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	58500.00	433678.00
		8782	00	102	02	09	xx	NONE	89292.00	89292.00
		DIV TOT:							147792.00	522970.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	7500.00	169536.00
		8782	00	102	02	09	xx	NONE	153696.00	1268368.00
		DIV TOT:							161196.00	1437904.00
G.TOTAL:									373086.00	2199378.00