

DETAILS OF AC AND DCC BILLS**PROGRESSIVE UPTO THE YEAR :- 2021-2022****Page 1 of 2**

Sl.No.	Name of Department	No. of vrs.	AC BILL Amount	No. of vrs.	SPEND Amount	No. of vouchers	UNADJUSTED AMOUNT
1	Town Planning Department	1	55,800	1	55,800	0	
2	Revenue Department	1	1,50,513	1	1,50,513	0	
3	District & Sessions Court	2	4,50,000	2	4,50,000	0	
4	Command Area Development Authority (CADA)	1	5,00,000	0		1	5,00,000
5	Assembly Secretariat	3	6,04,406	3	6,04,406	0	
6	Public Works Department	3	7,24,851	3	7,24,851	0	
7	Printing & Stationery Department	2	8,70,961	2	8,70,961	0	
8	Governor's Secretariat	4	10,22,790	4	10,22,790	0	
9	Employment Exchange Department	4	25,56,265	4	25,56,265	0	
10	Other Administrative Services	6	40,67,822	6	40,67,822	0	
11	Weights & Measures Department	2	49,68,440	3	49,68,440	0	
12	Public Health Engineering Department	2	60,57,859	2	60,57,859	0	
13	State Academy of Training	6	61,12,054	1	12,80,000	5	48,32,054
14	Adult Education Department	10	1,19,37,277	9	56,97,277	2	62,40,000
15	Manipur Fire Service	3	1,23,33,078	4	1,23,33,078	0	
16	Governor Secretariat	4	1,30,70,994	3	5,70,994	1	1,25,00,000
17	Taxation Department	7	1,78,99,024	10	1,78,99,024	0	
18	Directorate of Civil Defence, Manipur	1	1,79,68,000	1	1,30,89,562	1	48,78,438
19	Manipur Public Service Commission	6	2,04,00,000	1	10,00,000	5	1,94,00,000
20	Economics & Statistics Department	2	2,09,13,000	2	2,09,13,000	0	
21	District and Sessions Judge	3	2,23,29,635	3	2,23,29,635	0	
22	Excise Department	4	2,88,74,550	0		4	2,88,74,550
23	Treasuries & Accounts Department	6	2,91,53,043	2	48,86,028	4	2,42,67,015
24	Directorate of Settlement & Land Records, Manipur	6	4,17,07,926	6	4,17,07,926	0	
25	Co-Operation Department	16	4,46,33,194	17	4,46,33,194	0	
26	Family & Children Welfare Bureau	16	5,28,22,505	10	1,76,18,229	13	3,52,04,276
27	Forest Department	4	7,07,22,837	1	7,22,837	3	7,00,00,000
28	Sectt. Development Department	1	7,50,00,000	0		1	7,50,00,000
29	Relief and Disaster Management Department	15	9,54,41,550	7	1,57,35,000	8	7,97,06,550
30	Department of Information & Public Relations	117	13,57,82,375	98	10,35,37,973	19	3,22,44,402
31	District Administration	28	15,27,20,297	22	14,12,01,679	6	1,15,18,618
32	Jail (Prison) Department	17	18,52,19,061	14	14,72,42,106	5	3,79,76,955
33	Information Technology	5	18,63,00,000	5	15,04,95,349	1	3,58,04,651
34	Science & Technology Department	20	19,61,18,835	28	19,14,97,995	3	46,20,840
35	Veterinary & Animal Husbandary Department	88	20,89,62,369	55	6,94,32,568	35	13,95,29,801
36	Fisheries Department	35	24,11,11,138	25	2,20,18,194	10	21,90,92,944
37	Sericulture Department	36	29,85,11,953	31	14,68,45,953	7	15,16,66,000
38	Food & Civil Supply Department	27	30,83,45,319	21	20,02,24,413	11	10,81,20,906
39	State Council of Educational Research & Training Department	102	33,20,72,828	6	39,91,015	98	32,80,81,813
40	Labour Department	92	43,17,85,779	82	18,45,09,099	20	24,72,76,680
41	Industries Department	91	44,83,68,240	73	22,55,52,776	22	22,28,15,464
42	General Administrative Department (GAD)	73	54,85,30,122	69	53,03,25,538	5	1,82,04,584
43	Government Polytechnic	31	58,84,50,709	3	57,48,048	28	58,27,02,661

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Sl.No.	Name of Department	No. of vrs.	AC BILL Amount	No. of vrs.	SPEND Amount	No. of vouchers	UNADJUSTED AMOUNT
44	Agriculture Department	29	61,51,99,230	24	45,14,31,830	6	16,37,67,400
45	Art & Culture Department	51	62,63,93,726	52	35,20,17,025	7	27,43,76,701
46	Transport Department	21	1,18,56,32,942	20	95,75,23,042	10	22,81,09,900
47	Horticulture Department	76	1,22,25,27,663	47	83,33,31,435	32	38,91,96,228
48	Power Department	20	1,23,49,18,834	6	37,81,98,956	17	85,67,19,878
49	Social Welfare Department	25	1,61,83,10,710	19	82,56,59,211	9	79,26,51,499
50	Election Department	86	1,74,21,68,133	83	1,06,40,74,133	5	67,80,94,000
51	Education (U) Department	192	1,79,57,40,962	157	1,51,07,65,719	53	28,49,75,243
52	Municipal Administration, Housing & Urban Development	87	1,81,09,69,492	85	1,74,80,01,492	3	6,29,68,000
53	Welfare of Minorities and other Backward Classes	122	1,96,54,48,434	98	1,10,41,04,170	47	86,13,44,264
54	Sports & Youth Services Department	248	2,83,08,56,785	209	1,47,26,82,101	74	1,35,81,74,684
55	Tourism Department	222	3,15,29,63,572	142	1,02,74,69,856	93	2,12,54,93,716
56	Rural Development & Panchayati Raj	47	3,25,84,00,117	26	41,76,00,117	22	2,84,08,00,000
57	Education (S) Department	264	3,72,40,69,018	102	83,57,38,881	188	2,88,83,30,137
58	Department of Tribals Affairs and Hills Development	391	4,19,43,14,003	322	1,88,01,04,643	195	2,31,42,09,360
59	Finance Department	273	4,88,80,65,683	273	4,88,31,52,283	0	49,13,400
60	Police Department	159	5,39,69,03,451	158	3,25,98,62,499	65	2,13,70,40,952
61	Medical & Health Services Department	641	9,86,24,36,723	267	3,89,26,35,951	396	5,96,98,00,773
62	Planning Department	279	10,63,50,54,470	206	5,62,62,10,651	103	5,00,88,43,819
Total:		4136	66,62,60,01,347	2936	34,88,51,32,192	1643	31,74,08,69,156