

STATEMENT SHOWING NON-SUBMISSION OF UTILIZATION CERTIFICATES AS ON 31<sup>ST</sup> DECEMBER 2019 (₹ IN CRORES)

SL. NO.	D E P A R T M E N T	YEAR OF PAYMENT OF GRANT	TOTAL GRANTS PAID		UTILIZATION CERTIFICATE			
					RECEIVED		OUTSTANDING	
			NO. OF VOUCHERS	AMOUNT	NO. OF VOUCHERS	AMOUNT	NO.OF VOUCHERS	AMOUNT
1	2	3	4	5	6	7	8	9
1	GENERAL ADMINISTRATIVE DEPARTMENT	Up to 2008-09	22	23.89	10	0.06	12	23.83
		2009-10	14	7.41	11	0.20	3	7.21
		2010-11	11	0.75	11	0.75	0	0.00
		2011-12	21	0.49	21	0.49	0	0.00
		2012-13	9	0.21	9	0.21	0	0.00
		2013-14	5	0.78	2	0.35	3	0.43
		2014-15	10	0.93	0	0.00	10	0.93
		2015-16	16	0.64	0	0.00	16	0.64
		2016-17	20	0.70	0	0.00	20	0.70
		2017-18	31	0.58	0	0.00	31	0.58
		2018-19	31	0.65	0	0.00	31	0.65
			<b>Total</b>		<b>190</b>	<b>37.03</b>	<b>64</b>	<b>2.06</b>
2	TOWN PLANNING	Up to 2008-09	0	0.00	0	0.00	0	0.00
		2009-10	2	0.13	0	0.00	2	0.13
		2010-11	4	1.89	0	0.00	4	1.89
		2011-12	0	0.00	0	0.00	0	0.00
		2012-13	3	0.63	0	0.00	3	0.63
	TOWN PLANNING	2013-14	0	0	0	0.00	0	0.00
		2014-15	0	0	0	0.00	0	0.00

		2015-16	0	0	0	0.00	0	0.00
		2016-17	0	0	0	0.00	0	0.00
		2017-18	0	0	0	0.00	0	0.00
		2018-19	0	0	0	0.00	0	0.00
		Total	9	2.65	0	0	9	2.65
3	EXCISE DEPARTMENT	Up to 2008-09	1	0.02	0	0.00	1	0.02
		2009-10	0	0.00	0	0.00	0	0.00
		2010-11	0	0.00	0	0.00	0	0.00
		2011-12	0	0.00	0	0.00	0	0.00
		2012-13	0	0.00	0	0.00	0	0.00
		2013-14	0	0.00	0	0.00	0	0.00
		2014-15	0	0.00	0	0.00	0	0.00
		2015-16	0	0.00	0	0.00	0	0.00
		2016-17	0	0.00	0	0.00	0	0.00
		2017-18	0	0.00	0	0.00	0	0.00
		2018-19	0	0	0	0.00	0	0.00
		Total	1	0.02	0	0	1	0.02
		4	POLICE DEPARTMENT	Up to 2008-09	9	0.49	9	0.49
2009-10	4			0.21	4	0.21	0	0.00
2010-11	3			0.10	3	0.10	0	0.00
2011-12	6			0.30	6	0.30	0	0.00
2012-13	1			0.05	1	0.05	0	0.00
2013-14	2			0.40	2	0.40	0	0.00
POLICE DEPARTMENT	2014-15		2	0.15	2	0.15	0	0.00
	2015-16		2	0.03	0	0.00	2	0.03
	2016-17		3	0.11	0	0.00	3	0.11
	2017-18		3	1.91	0	0.00	3	1.91
	2018-19		1	0.20	0	0.00	1	0.20

		Total	36	3.95	27	1.7	9	2.25
5	YOUTH AFFAIRS & SPORTS	Up to 2008-09	14	1.94	0	0.00	14	1.94
		2009-10	6	0.65	0	0.00	6	0.65
		2010-11	4	1.46	0	0.00	4	1.46
		2011-12	4	1.37	0	0.00	4	1.37
		2012-13	2	1.01	0	0.00	2	1.01
		2013-14	4	2.04	0	0.00	4	2.04
		2014-15	3	3	0	0.00	3	3.00
		2015-16	2	1.51	0	0.00	2	1.51
		2016-17	3	2.26	0	0.00	3	2.26
		2017-18	3	2.82	0	0.00	3	2.82
		2018-19	4	3.51	0	0.00	4	3.51
		Total	49	21.57	0	0	49	21.57
		6	DEVELOPMENT OF TRIBALS & OTHER BACKWARD CLASSES	Up to 2008-09	245	53.64	109	34.71
2009-10	0			0.00	0	0.00	0	0.00
2010-11	241			101.60	115	78.77	126	22.83
2011-12	256			276.95	254	131.39	2	145.56
2012-13	596			257.30	305	117.99	291	139.31
2013-14	608			304.61	317	189.22	291	115.39
2014-15	714			401.66	542	259.60	172	142.06
2015-16	543			302.49	334	203.38	209	99.11
2016-17	570			315.52	250	246.61	320	68.91
2017-18	543			489.96	8	13.88	535	476.08
2018-19	481			447.33	0	0.00	481	447.33
Total	4797			2951.06	2234	1275.55	2563	1675.51
7	INDUSTRIES DEPARTMENT			Up to 2008-09	14	8.42	14	8.42
		2009-10	9	11.15	9	11.15	0	0.00

		2010-11	14	10	7	7.38	7	2.62
		2011-12	21	19.48	13	8.73	8	10.75
		2012-13	14	14.37	8	10.18	6	4.19
		2013-14	33	19.37	13	18.63	20	0.74
		2014-15	9	1.17	4	0.68	5	0.49
		2015-16	6	1.24	1	0.51	5	0.73
		2016-17	6	1.05	0	0.00	6	1.05
		2017-18	6	0.94	0	0.00	6	0.94
		2018-19	6	1.70	0	0.00	6	1.70
		<b>Total</b>	<b>138</b>	<b>88.89</b>	<b>69</b>	<b>65.68</b>	<b>69</b>	<b>23.21</b>
8	DEPARTMENT OF INFORMATION & PUBLIC RELATION	Up to 2008-09					0	0.00
		2009-10					0	0.00
		2010-11					0	0.00
		2011-12					0	0.00
		2012-13					0	0.00
		2013-14	1	0.01			1	0.01
		2014-15					0	0.00
		2015-16					0	0.00
		2016-17					0	0.00
		2017-18					0	0.00
		2018-19	3	0.05			3	0.05
		<b>Total</b>	<b>4</b>	<b>0.06</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0.06</b>
9	ART & CULTURE DEPARTMENT	Up to 2008-09	41	0.66	0	0.00	41	0.66
		2009-10	27	1.93	2	0.23	25	1.70
		2010-11	8	2.11	1	0.21	7	1.90
		2011-12	54	2.3	4	0.57	50	1.73
		2012-13	43	5.51	18	4.23	25	1.28
		2013-14	47	7.02	22	3.25	25	3.77

		2014-15	71	7.22	20	3.93	51	3.29
		2015-16	68	7.46	15	2.30	53	5.16
		2016-17	68	18.42	0	0.00	68	18.42
		2017-18	53	8.96	0	0.00	53	8.96
		2018-19	62	7.86	0	0.00	62	7.86
		<b>Total</b>	<b>542</b>	<b>69.45</b>	<b>82</b>	<b>14.72</b>	<b>460</b>	<b>54.73</b>
10	AGRICULTURE DEPARTMENT	Up to 2008-09	1	0.05			1	0.05
		2009-10					0	0.00
		2010-11	1	0.05			1	0.05
		2011-12	2	0.05			2	0.05
		2012-13	1	0.05			1	0.05
		2013-14	1	0.02			1	0.02
		2014-15	3	1.77			3	1.77
		2015-16	6	9.57			6	9.57
		2016-17	7	8.18			7	8.18
		2017-18	9	7.56			9	7.56
		2018-19	6	11.11			6	11.11
				<b>Total</b>	<b>37</b>	<b>38.41</b>	<b>0</b>	<b>0</b>
11	HORTICULTURE & SOIL CONSERVATION	Up to 2008-09					0	0.00
		2009-10					0	0.00
		2010-11					0	0.00
		2011-12					0	0.00
		2012-13					0	0.00
		2013-14					0	0.00
		2014-15	1	0.73			1	0.73
		2015-16					0	0.00
		2016-17					0	0.00
		2017-18					0	0.00

		2018-19	83	98.68			83	98.68
		Total	84	99.41	0	0	84	99.41
12	VETERINARY & ANIMAL HUSBANDRY	Up to 2008-09	41	2.85			41	2.85
		2009-10	2	0.6			2	0.60
		2010-11	3	1.84			3	1.84
		2011-12	3	1.26			3	1.26
		2012-13	6	0.25			6	0.25
		2013-14	10	2.13			10	2.13
		2014-15	6	6.9			6	6.90
		2015-16	2	0.21			2	0.21
		2016-17	0	0.00			0	0.00
		2017-18	3	0.34			3	0.34
		2018-19	6	2.11			6	2.11
				Total	82	18.49	0	0
13	MEDICAL & HEALTH SERVICES	Up to 2008-09	4	1.03	4	1.03	0	0.00
		2009-10	6	16.4	5	13.26	1	3.14
		2010-11	7	33.08	1	4.00	6	29.08
		2011-12	7	62.57	7	62.57	0	0.00
		2012-13	5	60.75	4	44.35	1	16.40
		2013-14	6	81.43	6	81.43	0	0.00
		2014-15	24	192.14	24	192.14	0	0.00
		2015-16	33	206.64	33	206.64	0	0.00
		2016-17	13	107.47	5	55.32	8	52.15
		2017-18	28	175.65	0	0.00	28	175.65
		2018-19	25	252.43	0	0.00	25	252.43
				Total	158	1189.59	89	660.74
14	FISHERIES DEPARTMENT	Up to 2008-09	10	1.19	1	0.43	9	0.76
		2009-10	6	0.99	6	0.99	0	0.00

		2010-11	7	2.44	7	2.44	0	0.00
		2011-12	5	1.62	4	0.80	1	0.82
		2012-13	10	1.87	1	0.21	9	1.66
		2013-14	9	2.17	7	0.89	2	1.28
		2014-15	7	1.99	5	0.72	2	1.27
		2015-16	5	0.76	5	0.76	0	0.00
		2016-17	3	0.68	3	0.68	0	0.00
		2017-18	8	2.59	2	0.43	6	2.16
		2018-19	4	1.05			4	1.05
		Total	74	17.35	41	8.35	33	9.00
15	SOCIAL WELFARE DEPARTMENT	Up to 2008-09	23	1.8	23	1.8	0	0.00
		2009-10	17	3.94	17	3.94	0	0.00
		2010-11	12	0.82	12	0.82	0	0.00
		2011-12	6	0.95			6	0.95
		2012-13	12	1.88			12	1.88
		2013-14	9	1.41			9	1.41
		2014-15	7	1.07			7	1.07
		2015-16	12	1.1			12	1.10
		2016-17	11	1.2			11	1.20
		2017-18	16	6.95			16	6.95
		2018-19	18	10.48			18	10.48
				Total	143	31.6	52	6.56
16	SERICULTURE DEPARTMENT	Up to 2008-09	1	4.94	1	4.94	0	0.00
		2009-10	2	0.86	2	0.86	0	0.00
		2010-11	2	6.22	2	6.22	0	0.00
		2011-12	3	5.08	3	5.08	0	0.00
		2012-13	4	8.75	4	8.75	0	0.00
		2013-14	3	11.92	3	11.92	0	0.00

		2014-15	4	0.49	4	0.49	0	0.00
		2015-16	1	6.71	1	6.71	0	0.00
		2016-17	0	0.00	0	0.00	0	0.00
		2017-18	3	0.26			3	0.26
		2018-19	1	0.30			1	0.30
		<b>Total</b>	<b>24</b>	<b>45.53</b>	<b>20</b>	<b>44.97</b>	<b>4</b>	<b>0.56</b>
17	PLANNING DEPARTMENT	Up to 2008-09	7	15.4	7	15.4	0	0.00
		2009-10	3	16.14	3	16.14	0	0.00
		2010-11	18	44.52	18	44.52	0	0.00
		2011-12	22	81.63	10	50.29	12	31.34
		2012-13	25	67.47	15	36.57	10	30.90
		2013-14	13	54.00	3	16.72	10	37.28
		2014-15	16	74.45	4	26.90	12	47.55
		2015-16	14	58.01	4	23.87	10	34.14
		2016-17	42	49.32	14	19.85	28	29.47
		2017-18	25	68.19			25	68.19
		2018-19	17	58.49			17	58.49
		<b>Total</b>	<b>202</b>	<b>587.62</b>	<b>78</b>	<b>250.26</b>	<b>124</b>	<b>337.36</b>
		18	SCIENCE & TECHNOLOGY	Up to 2008-09	11	7.71	11	7.71
2009-10	5			3.82	5	3.82	0	0.00
2010-11	6			8.21	6	8.21	0	0.00
2011-12	6			5.59	6	5.59	0	0.00
2012-13	11			2.88	11	2.88	0	0.00
2013-14	16			6.73	16	6.73	0	0.00
2014-15	12			1.30	12	1.30	0	0.00
2015-16	10			0.66	0	0.00	10	0.66
2016-17	14			0.83	14	0.83	0	0.00
2017-18	14			2.56	0	0.00	14	2.56



		2018-19	9	1.15	0	0.00	9	1.15
		Total	114	41.44	81	37.07	33	4.37
19	EDUCATION (U)	Up to 2008-09	25	5.8	25	5.8	0	0.00
		2009-10	12	5.36	12	5.36	0	0.00
		2010-11	10	5.72	10	5.72	0	0.00
		2011-12	16	5.63	10	2.36	6	3.27
		2012-13	23	7.45	15	3.60	8	3.85
		2013-14	29	7.54	18	3.45	11	4.09
		2014-15	20	14.56	7	2.65	13	11.91
		2015-16	23	5.75	17	4.24	6	1.51
		2016-17	31	44.54	13	4.15	18	40.39
		2017-18	61	60.95	0	0.00	61	60.95
		2018-19	125	157.90	0	0.00	125	157.90
		Total	375	321.2	127	37.33	248	283.87
		20	EDUCATION (S)	Up to 2008-09	143	15.96	143	15.96
2009-10	0			0	0	0.00	0	0.00
2010-11	123			29.45	102	23.89	21	5.56
2011-12	121			39.31	104	32.33	17	6.98
2012-13	191			34.78	161	28.06	30	6.72
2013-14	169			29.84	133	29.73	36	0.11
2014-15	200			174.66	157	50.62	43	124.04
2015-16	171			151.04	97	58.27	74	92.77
2016-17	193			171.33	21	4.76	172	166.57
2017-18	150			110.65	0	0.00	150	110.65
2018-19	61			82.54	0	0.00	61	82.54
Total	1522			839.56	918	243.62	604	595.94
	RURAL DEVELOPMENT			Up to 2008-09	58	21.17	58	21.17
		2009-10	0	0.00	0	0.00	0	0.00

21	PANCHAYATI RAJ (RD&PR)	2010-11	97	54.62	97	54.62	0	0.00
		2011-12	81	117.70	81	117.70	0	0.00
		2012-13	106	154.41	68	92.03	38	62.38
		2013-14	70	192.01	42	163.28	28	28.73
		2014-15	141	602.50	64	445.22	77	157.28
		2015-16	102	700.86	0	0.00	102	700.86
		2016-17	106	800.42	0	0.00	106	800.42
		2017-18	100	919.74	0	0.00	100	919.74
		2018-19	72	906.64	0	0.00	72	906.64
		Total	933	4470.07	410	894.02	523	3576.05
22	MUNICIPAL ADMINISTRATION, HOUSING & URBAN DEVELOPMENT (MAHUD)	Up to 2008-09	31	13.36	31	13.36	0	0.00
		2009-10	0	0.00	0	0.00	0	0.00
		2010-11	35	24.10	35	24.10	0	0.00
		2011-12	59	45.40	33	37.54	26	7.86
		2012-13	51	67.54	45	64.31	6	3.23
		2013-14	41	41.52	19	32.50	22	9.02
		2014-15	45	47.71	38	38.06	7	9.65
		2015-16	40	57.93	0	0.00	40	57.93
		2016-17	28	36.70	0	0.00	28	36.70
		2017-18	55	96.55	0	0.00	55	96.55
		2018-19	39	77.23	0	0.00	39	77.23
		Total	424	508.04	201	209.87	223	298.17
23	FOOD & CIVIL SUPPLIES	Up to 2008-09	0	0.00	0	0.00	0	0.00
		2009-10	0	0.00	0	0.00	0	0.00
		2010-11	0	0.00	0	0.00	0	0.00
		2011-12	0	0.00	0	0.00	0	0.00
		2012-13	0	0.00	0	0.00	0	0.00
		2013-14	0	0.00	0	0.00	0	0.00

		2014-15	0	0.00	0	0.00	0	0.00
		2015-16	1	0.06	1	0.06	0	0.00
		2016-17	1	0.11	1	0.11	0	0.00
		2017-18	0	0.00	0	0.00	0	0.00
		2018-19	0	0	0	0.00	0	0.00
		<b>Total</b>	<b>2</b>	<b>0.17</b>	<b>2</b>	<b>0.17</b>	<b>0</b>	<b>0</b>
24	FOREST DEPARTMENT	Up to 2008-09	18	5.57	2	4.00	16	1.57
		2009-10	14	33.42	14	33.42	0	0.00
		2010-11	15	53.96	15	53.96	0	0.00
		2011-12	16	54.05	16	54.05	0	0.00
		2012-13	27	46.88	27	46.88	0	0.00
		2013-14	26	25.03	15	23.57	11	1.46
		2014-15	30	13.22	29	11.59	1	1.63
		2015-16	25	31.36	17	27.66	8	3.70
		2016-17	26	22.90	21	17.14	5	5.76
		2017-18	23	21.51	1	0.38	22	21.13
		2018-19	22	21.28	0	0.00	22	21.28
				<b>Total</b>	<b>242</b>	<b>329.18</b>	<b>157</b>	<b>272.65</b>
25	CO-OPERATION DEPARTMENT	Up to 2008-09	0	0.00	0	0.00	0	0.00
		2009-10	0	0.00	0	0.00	0	0.00
		2010-11	0	0.00	0	0.00	0	0.00
		2011-12	0	0.00	0	0.00	0	0.00
		2012-13	5	0.92	5	0.92	0	0.00
		2013-14	4	0.79	4	0.79	0	0.00
		2014-15	3	2.69	0	0.00	3	2.69
		2015-16	3	0.82	0	0.00	3	0.82
		2016-17	4	1.67	0	0.00	4	1.67
		2017-18	6	1.85	0	0.00	6	1.85

		2018-19	5	1.85	0	0.00	5	1.85
		Total	30	10.59	9	1.71	21	8.88
26	LAW DEPARTMENT	Up to 2008-09	12	0.18	0	0.00	12	0.18
		2009-10	7	0.13	7	0.13	0	0.00
		2010-11	0	0.00	0	0.00	0	0.00
		2011-12	1	0.05	1	0.05	0	0.00
		2012-13	0	0.00	0	0.00	0	0.00
		2013-14	1	0.05	1	0.05	0	0.00
		2014-15	1	0.01	1	0.01	0	0.00
		2015-16	0	0.00	0	0.00	0	0.00
		2016-17	5	0.08	5	0.08	0	0.00
		2017-18	9	0.75	0	0.00	9	0.75
		2018-19	19	0.81	0	0.00	19	0.81
		Total	55	2.06	15	0.32	40	1.74
		27	PUBLIC WORKS DEPARTMENT	Up to 2008-09	1	0.01	0	0.00
2009-10	0			0	0	0.00	0	0.00
2010-11	0			0	0	0.00	0	0.00
2011-12	0			0	0	0.00	0	0.00
2012-13	0			0	0	0.00	0	0.00
2013-14	0			0	0	0.00	0	0.00
2014-15	0			0	0	0.00	0	0.00
2015-16	0			0	0	0.00	0	0.00
2016-17	0			0	0	0.00	0	0.00
2017-18	2			6.00	0	0.00	2	6.00
2018-19	0			0	0	0.00	0	0.00
Total	3			6.01	0	0	3	6.01
	DISTRICT ADMINISTRATION	Up to 2008-09	48	3.43	48	3.43	0	0.00
		2009-10	0	0.00	0	0.00	0	0.00

28		2010-11	29	1.39	29	1.39	0	0.00
		2011-12	23	0.75	15	0.26	8	0.49
		2012-13	21	0.56	11	0.23	10	0.33
		2013-14	21	1.12	16	0.98	5	0.14
		2014-15	13	0.42	4	0.24	9	0.18
		2015-16					0	0.00
		2016-17					0	0.00
		2017-18	1	0.05			1	0.05
		2018-19	0	0	0	0.00	0	0.00
		<b>Total</b>	<b>156</b>	<b>7.72</b>	<b>123</b>	<b>6.53</b>	<b>33</b>	<b>1.19</b>
29	OTHER ADMINISTRATIVE SERVICES	Up to 2008-09	4	0.08			4	0.08
		2009-10	0	0.00	0	0.00	0	0.00
		2010-11	2	0.09	0	0.00	2	0.09
		2011-12	0	0.00	0	0.00	0	0.00
		2012-13	0	0.00	0	0.00	0	0.00
		2013-14	0	0.00	0	0.00	0	0.00
		2014-15	1	0.01	0	0.00	1	0.01
		2015-16	3	0.02	0	0.00	3	0.02
		2016-17	0	0.00	0	0.00	0	0.00
		2017-18	3	0.03	0	0.00	3	0.03
		2018-19	27	0.32	0	0.00	27	0.32
		<b>Total</b>	<b>40</b>	<b>0.55</b>	<b>0</b>	<b>0.00</b>	<b>40</b>	<b>0.55</b>
		30	FINANCE DEPARTMENT	Up to 2008-09				
2009-10							0	0.00
2010-11	1			0.04			1	0.04
2011-12							0	0.00
2012-13	2			0.05			2	0.05
2013-14	11			9.46			11	9.46

		2014-15					0	0.00
		2015-16					0	0.00
		2016-17					0	0.00
		2017-18					0	0.00
		2018-19	0	0	0	0.00	0	0.00
		Total	14	9.55	0	0	14	9.55
31	WELFARE OF MINORITIES & OTHER BACKWARD CLASSES (MOBC)	Up to 2008-09	13	1.41	3	0.63	10	0.78
		2009-10	8	0.99	8	0.99	0	0.00
		2010-11	7	4.68	7	4.68	0	0.00
		2011-12	9	3.9	9	3.9	0	0.00
		2012-13	19	32.46	9	21.58	10	10.88
		2013-14	8	3.12	4	1.98	4	1.14
		2014-15	7	3.4	4	2.30	3	1.10
		2015-16	6	3.26	3	1.56	3	1.70
		2016-17	2	0.37	0	0.00	2	0.37
		2017-18	13	4.39	0	0.00	13	4.39
		2018-19	8	4.52	0	0.00	8	4.52
		Total	100	62.5	47	37.62	53	24.88
32	INFORMATION TECHNOLOGY	Up to 2008-09	0	0.00	0	0.00	0	0.00
		2009-10	0	0.00			0	0.00
		2010-11	1	0.28	1	0.28	0	0.00
		2011-12	2	1.00	2	1.00	0	0.00
		2012-13	9	4.59	9	4.59	0	0.00
		2013-14	8	2.00	6	1.95	2	0.05
		2014-15	5	2.00	5	2.00	0	0.00
		2015-16	13	2.20	10	0.16	3	2.04
		2016-17	8	2.00	8	2.00	0	0.00
		2017-18	1	1.00	1	1.00	0	0.00

		2018-19	4	2.03	1	2.00	3	0.03
		Total	51	17.1	43	14.98	8	2.12
33	LABOUR DEPARTMENT	Up to 2008-09					0	0.00
		2009-10					0	0.00
		2010-11					0	0.00
		2011-12	1	0.50	1	0.50	0	0.00
		2012-13	2	0.65	2	0.65	0	0.00
		2013-14	1	0.15	1	0.15	0	0.00
		2014-15	1	0.05	1	0.05	0	0.00
		2015-16	2	0.62	0	0.00	2	0.62
		2016-17	2	0.55	0	0.00	2	0.55
		2017-18	6	35.81	0	0.00	6	35.81
		2018-19	3	0.55	0	0.00	3	0.55
		Total	18	38.88	5	1.35	13	37.53
		34	GOVERNORS SECRETARIAT	Up to 2008-09				
2009-10							0	0.00
2010-11							0	0.00
2011-12							0	0.00
2012-13	12			0.23			12	0.23
2013-14							0	0.00
2014-15							0	0.00
2015-16							0	0.00
2016-17							0	0.00
2017-18							0	0.00
2018-19	0			0	0	0.00	0	0.00
Total	12			0.23	0	0	12	0.23
35	POWER			Up to 2008-09				
		2009-10					0	0.00

		2010-11					0	0.00
		2011-12					0	0.00
		2012-13					0	0.00
		2013-14	3	1.31			3	1.31
		2014-15	59	313.44	59	313.44	0	0.00
		2015-16	100	499.44	97	401.56	3	97.88
		2016-17	110	607.35	100	567.33	10	40.02
		2017-18	62	361.44	37	231.21	25	130.23
		2018-19	55	349.86	0	0.00	55	349.86
		<b>Total</b>	<b>389</b>	<b>2132.84</b>	<b>293</b>	<b>1513.54</b>	<b>96</b>	<b>619.3</b>
36	MANIPUR FIRE SERVICE	Up to 2008-09					0	0.00
		2009-10					0	0.00
		2010-11					0	0.00
		2011-12					0	0.00
		2012-13					0	0.00
		2013-14					0	0.00
		2014-15					0	0.00
		2015-16	1	0.01			1	0.01
		2016-17	0	0	0	0.00	0	0.00
		2017-18	0	0	0	0.00	0	0.00
		2018-19	0	0	0	0.00	0	0.00
				<b>Total</b>	<b>1</b>	<b>0.01</b>	<b>0</b>	<b>0</b>
37	TRANSPORT DEPARTMENT	Upto 2008-09					0	0.00
		2009-10					0	0.00
		2010-11					0	0.00
		2011-12					0	0.00
		2012-13					0	0.00
		2013-14					0	0.00



		2014-15					0	0.00
		2015-16	1	0.15			1	0.15
		2016-17	1	0.15			1	0.15
		2017-18					0	0.00
		2018-19	2	0.04			2	0.04
		Total	4	0.34	0	0	4	0.34
38	TOURISM DEPARTMENT	Up to 2008-09					0	0.00
		2009-10					0	0.00
		2010-11					0	0.00
		2011-12					0	0.00
		2012-13					0	0.00
		2013-14					0	0.00
		2014-15					0	0.00
		2015-16					0	0.00
		2016-17	1	3.00			1	3.00
		2017-18					0	0.00
		2018-19	1	2	0	0.00	1	2.00
		Total	2	5	0	0	2	5
39	RELIEF AND DISASTER MANAGEMENT DEPARTMENT	Up to 2008-09	0	0	0	0.00	0	0.00
		2009-10	0	0	0	0.00	0	0.00
		2010-11	0	0	0	0.00	0	0.00
		2011-12	0	0	0	0.00	0	0.00
		2012-13	0	0	0	0.00	0	0.00
		2013-14	0	0	0	0.00	0	0.00
		2014-15	0	0	0	0.00	0	0.00
		2015-16	0	0	0	0.00	0	0.00
		2016-17	0	0	0	0.00	0	0.00

	2017-18	1	0.20	0	0.00	1	0.20
	2018-19	0	0	0	0.00	0	0.00
	<b>Total</b>	<b>1</b>	<b>0.2</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0.2</b>
	<b>Grand total</b>	<b>11,058</b>	<b>14,005.92</b>	<b>5,187</b>	<b>5,601.37</b>	<b>5,871</b>	<b>8,404.55</b>

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