2019-2020

Financial Year:

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

**Last Month Amount** 

Run Date:

**Current Month Amount** 

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**Total Progressive Amount** 

A accounting Manual		II INIIZ					Total Progressive Printedite
Accounting Mont		JUNE			Expenditure	Expenditure	Expenditure
Grant 01 Par	liament/	State/Un	ion Territ	ory Legislature,Stationery and ationery and Printing.			
FIII	nung,Ca <sub>j</sub>	pitai Out	iay on Sia	ationery and Finiting.			
GENERAL							
2011 Parliam				Legislatures			
		Minor		Catagorized Scheme			
	Major Head	Head	Head				
CHARGED	02	101	0002	NULL	14,00,923	8,47,860	22,48,783
				Total For Sub Head:2	14,00,923	8,47,860	22,48,783
				(02) Speaker and Deputy Speaker			
				Total For Minor: 101	14,00,923	8,47,860	22,48,783
				Legislative Assembly			
			ŗ	Total For Sub Major Head : 2	14,00,923	8,47,860	22,48,783
				State/Union Territory Legislature	s		
	Total	of:CHA	RGED(2	011)	14,00,923	8,47,860	22,48,783
VOTED	02	101	0001	NULL	1,87,90,738	1,21,20,406	3,09,11,144
				Total For Sub Head:1	1,87,90,738	1,21,20,406	3,09,11,144
				(01) Members of Legislature			
			0002	NULL	85,378	0	85,378
				Total For Sub Head:2	85,378	0	85,378
				(02) Speaker and Deputy Speaker			
			0003	NULL	8,42,500	8,500	8,51,000
				Total For Sub Head:3	8,42,500	8,500	8,51,000
				(03) Discretionary Grant by Speak	er/Deputy Speaker		
			0004	NULL	15,61,509	7,66,968	23,28,477
				Total For Sub Head:4	15,61,509	7,66,968	23,28,477
				(04) Chief Whip and Deputy Chief	f Whip		
			0005	NULL	4,00,000	0	4,00,000

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

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Financial	Year :	2019	<b>)-2020</b>		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accountin	ng Month	n: JUN	Œ		Expenditure	lxpenditure	Expenditure
Grant	01 Par	liament/Stat	e/Union '	Territory Legislature, Stationery and	*	*	•
Grant				on Stationery and Printing.			
2011	Parliame	ent/State/Un	ion Terri	tory Legislatures			
2011	- 41114111	Sub Mi	nor Su	b Catagorized Scheme			
		Major He	ad He	ad			
		Head					
				Total For Sub Head:5	4,00,000	0	4,00,000
				(05) Discretionary Grant by Ch	ief Whip		
			00	06 NULL	6,10,000	10,99,208	17,09,208
				Total For Sub Head:6	6,10,000	10,99,208	17,09,208
				(06) Loader of Opposition	, ,	, ,	, ,
			00	(06) Leader of Opposition  07 NULL	0	2,00,000	2,00,000
				Total For Sub Head:7			
					0	2,00,000	2,00,000
				(07) Discretionary Grant by Le			10.00.00
			00	10 NULL Total For Sub Head:10	8,21,742	3,86,556	12,08,298
				Total For Sub Head: 10	8,21,742	3,86,556	12,08,298
				(10) Opposition Chief Whip			
			00	11 NULL	2,00,000	0	2,00,000
				Total For Sub Head:11	2,00,000	0	2,00,000
				(11) Discretionery Grant Of Op	position Chief Whin		
					<del>-</del>	1 47 01 (20	2 50 02 505
				Total For Minor: 101	2,33,11,867	1,45,81,638	3,78,93,505
				<b>Legislative Assembly</b>			
		10	$\begin{vmatrix} 00 \end{vmatrix}$	01 NULL	10,35,38,045	5,88,86,960	16,24,25,005
				Total For Sub Head:1	10,35,38,045	5,88,86,960	16,24,25,005
				(01) Secretariat Establishment			
			00	02 NULL	6,44,646	0	6,44,646
				Total For Sub Head:2	6,44,646	0	6,44,646
L		1					

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

**Run Date:** 

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Financial			019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounti	ing Montl	h: J	UNE			Expenditure	Expenditure	Expenditure
Grant					tory Legislature,Stationery and ationery and Printing.			
2011	Parliam		Minor		Legislatures Catagorized Scheme			
						aya Branch Commonwealth Parliamentary Ass		
				0009	NULL	2,00,680	5,18,568	7,19,248
					Total For Sub Head:9	2,00,680	5,18,568	7,19,248
					(09)Digitalisation of State Legis	ative records		
					Total For Minor: 103	10,43,83,371	5,94,05,528	16,37,88,899
					Legislative Secretariat			
			800	0001	NULL	2,00,000	0	2,00,000
					Total For Sub Head:1	2,00,000	0	2,00,000
					(01) Common fund set up by Pre	siding Officer' Forum for Assisting small state	s to host co	
					Total For Minor: 800	2,00,000	0	2,00,000
					Other Expenditure			
				1	Total For Sub Major Head : 2	12,78,95,238	7,39,87,166	20,18,82,404
					State/Union Territory Legislatur	res		
		Total o	of:VOT	ED(2011	)	12,78,95,238	7,39,87,166	20,18,82,404
			Tota	al For 20	11:	12,92,96,161	7,48,35,026	20,41,31,187
2058	Statione	ery and Pr Sub I Major I Head	Minor	Sub Head	Catagorized Scheme			
VOTED		00	103	0007	NULL	1,09,64,331	60,43,337	1,70,07,668
					Total For Sub Head:7	1,09,64,331	60,43,337	1,70,07,668

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Account	l Year: ing Mont		019-202 UNE	20		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Grant 01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2058	Station	ery and Pr Sub Major Head	Minor	Sub Head	Catagorized Scheme			
1					(01) Meghalaya Legislative Asse	embly Printing Press		
					<b>Total For Minor: 103</b>	1,09,64,331	60,43,337	1,70,07,668
					<b>Government Presses</b>			
				,	Total For Sub Major Head : 0	1,09,64,331	60,43,337	1,70,07,668
				]	NULL			
		Total o	of:VOT	ED(2058	)	1,09,64,331	60,43,337	1,70,07,668
			Tota	al For 205	58:	1,09,64,331	60,43,337	1,70,07,668
					Total Grant:	14,02,60,492	8,08,78,363	22,11,38,855

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Mont		Last Month Am	ount	Current Month Amount	Total Progressive Amount
Accounting Mont	ui. 5014 <u>1</u> 2	Expenditure		Expenditure	Expenditure
	rliament/State/Union Territory Legislature,Stationery and inting,Capital Outlay on Stationery and Printing.	I		1	
Scheme	Wise Total:				
Scheme	Scheme Descr	Major	Amount		
Code		Head			
377 NU	LL	2011	20,41,31,187		
		2058	1,70,07,668		
I		Major Head wise Total:	22,11,38,855		

22,11,38,855

**Grand Total:** 

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2019-202	20		Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Mont	h: .	JUNE			Expenditure	Expenditure	Expenditure
Grant 02 Go	vernor						
GENERAL							
2012 Preside		Minor		or,Administrator of Union Territori  Catagorized Scheme	es		
CHARGED	03	001	0001	NULL	17,76,952	2,37,211	20,14,163
				Total For Sub Head:1	17,76,952	2,37,211	20,14,163
				(01)Payment dues to Me.S.E.B/N	Aunicipal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	17,76,952	2,37,211	20,14,163
				<b>Direction and Administration</b>			
		090	0001	NULL	22,35,717	5,82,341	28,18,058
				Total For Sub Head:1	22,35,717	5,82,341	28,18,058
				(01) Secretariat			
				Total For Minor: 90	22,35,717	5,82,341	28,18,058
				Secretariat			
		101	0001	NULL	5,87,298	2,86,152	8,73,450
				Total For Sub Head:1	5,87,298	2,86,152	8,73,450
				(01) Emoluments of the Governo	r		
				<b>Total For Minor: 101</b>	5,87,298	2,86,152	8,73,450
					the Governor,Administrator of Union Terri		
		102	0001	NULL	2,61,400	0	2,61,400
				Total For Sub Head:1	2,61,400	0	2,61,400
				(01) Discretionary Grant by Gov	ernor		
				Total For Minor: 102	2,61,400	0	2,61,400
				<b>Discretionary Grants</b>			
		103	0001	NULL	51,10,331	22,96,251	74,06,582
				Total For Sub Head:1	51,10,331	22,96,251	74,06,582

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti	Year: ng Month:	2019-202 JUNE	20		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	<b>02</b> Governor						
2012			or,Administrator of Union Territories Catagorized Scheme				
				(01) General Establishment			
				Total For Minor: 103	51,10,331	22,96,251	74,06,582
				Household Establishment			
		105	0001	NULL	3,14,360	1,07,305	4,21,665
				Total For Sub Head:1	3,14,360	1,07,305	4,21,665
				(01) Medical Facilities			
				Total For Minor: 105	3,14,360	1,07,305	4,21,665
				<b>Medical Facilities</b>			
		106	0001	NULL	5,76,387	2,18,916	7,95,303
				Total For Sub Head:1	5,76,387	2,18,916	7,95,303
				(01) Entertainment Expenses			
				Total For Minor: 106	5,76,387	2,18,916	7,95,303
				<b>Entertainment Expenses</b>			
		107	0001	NULL	2,64,665	4,00,948	6,65,613
				Total For Sub Head:1	2,64,665	4,00,948	6,65,613
				(01) Expenditure for maintenance of	State Motor Cars, including pay of Chauffeurs	and har	
				Total For Minor: 107	2,64,665	4,00,948	6,65,613
				Expenditure from Contract Allowa			
		108	0001	NULL	17,96,752	6,95,298	24,92,050
				Total For Sub Head:1	17,96,752	6,95,298	24,92,050
				(01) Expenditure on tours by the Gov	ernor and for staff		

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

**Run Date:** 

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Financial Year : Accounting Month:		2019-2020 JUNE		20		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant	02 Gover	rnor						
2012	S M		Minor		or,Administrator of Union Territories  Catagorized Scheme			
					Total For Minor: 108	17,96,752	6,95,298	24,92,050
					Tour Expenses			
			800	0001	NULL	89,006	0	89,006
					Total For Sub Head:1	89,006	0	89,006
					(01) Traveling and equipment allowand	ces of the Governor on appointment		
				0003	NULL	2,87,313	6,75,060	9,62,373
					Total For Sub Head:3	2,87,313	6,75,060	9,62,373
				0004	(03) Maintenance and repairs of the of		17, 22, 052	20.60.602
				0004	NULL Total For Sub Head:4	12,35,841	17,32,852	29,68,693
					Total For Sub Head.4	12,35,841	17,32,852	29,68,693
					(04) Maintenance of other residential/r			
				0005	NULL	30,33,213	14,42,050	44,75,263
					Total For Sub Head:5	30,33,213	14,42,050	44,75,263
					(05) Expenditure on Government House	se Gardens (including the establishment of O	verseer	
					Total For Minor: 800	46,45,373	38,49,962	84,95,335
					Other Expenditure			
			<u> </u>		Total For Sub Major Head : 3	1,75,69,235	86,74,384	2,62,43,619
					Governor/Administrator of Union Ter	ritories		
	,	Total of:CHARGED(2012)			2012)	1,75,69,235	86,74,384	2,62,43,619
	Total For 2012:					1,75,69,235	86,74,384	2,62,43,619

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 02 Governor			
Total Grant:	1,75,69,235	86,74,384	2,62,43,619

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020	Last Month Am	ount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month: JUNE	lxpenditure		Expenditure	Expenditure
Grant 02 Governor				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2012	2,62,43,619		
	Major Head wise Total:	2,62,43,619		
	Grand Total:	2,62,43,619		

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

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Financial	Voor .		2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
	ng Month:		.019-202 IUNE	<i>.</i> 0				•
				s,Other A	dministrative Services etc.	Expenditure	Expenditure	Expenditure
GENERA	<b>L</b>							
2013	N	ub	Minor	Sub Head	Catagorized Scheme			
VOTED	0	00	800	0001	NULL	15,88,873	12,56,279	28,45,152
					Total For Sub Head:1 (01) Chief Minister	15,88,873	12,56,279	28,45,152
					Total For Minor: 800 Other Expenditure	15,88,873	12,56,279	28,45,152
					Total For Sub Major Head : 0  NULL	15,88,873	12,56,279	28,45,152
	,	Total	of:VOT	ED(2013		15,88,873	12,56,279	28,45,152
			Tota	ıl For 20	13:	15,88,873	12,56,279	28,45,152
2052	N	ub	Minor		Catagorized Scheme			
VOTED	(	00	090	0001	NULL	34,21,772	17,03,519	51,25,291
					Total For Sub Head:1	34,21,772	17,03,519	51,25,291
					(01) Chief Minister`s Secretariat.			
					Total For Minor: 90 Secretariat	34,21,772	17,03,519	51,25,291
				,	Total For Sub Major Head: 0	34,21,772	17,03,519	51,25,291
					NULL			· ·

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020 Accounting Month: JUNE  Grant 03 Council of Ministers, Other Administrative Services etc.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2052 Secretariat-General Services Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2052)	34,21,772	17,03,519	51,25,291
Total For 2052:	34,21,772	17,03,519	51,25,291
Total Grant:	50,10,645	29,59,798	79,70,443

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Financial Year : 2019-2020	Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month: JUNE	lxpenditure	Expenditure	Expenditure
Grant 03 Council of Ministers,Other Administrative Services etc.			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2013	28,45,152	
	2052	51,25,291	
	Major Head wise Total:	79,70,443	
	Grand Total:	79,70,443	

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year:		2019-2020			Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Month: JUNE			Expenditure	Expenditure	lxpenditure		
Grant 04 A	dministrat	ion of Ju	ıstice				
GENERAL							
<b>2014</b> Admin	istration of Sub Major Head	Minor		Catagorized Scheme			
CHARGED	00	102	0001	NULL	25,27,113	4,34,910	29,62,023
				Total For Sub Head:1	25,27,113	4,34,910	29,62,023
				(01) Judges of High Court/Bench			
			0002	NULL	1,51,45,584	96,15,777	2,47,61,361
				Total For Sub Head:2	1,51,45,584	96,15,777	2,47,61,361
				(02) High Court/Bench Office			
			0003	NULL	7,13,240	3,59,677	10,72,917
				Total For Sub Head:3	7,13,240	3,59,677	10,72,917
				(03) Judicial Academy			
				Total For Minor: 102	1,83,85,937	1,04,10,364	2,87,96,301
				High Courts			
				Total For Sub Major Head : 0	1,83,85,937	1,04,10,364	2,87,96,301
				NULL			
	Total	of:CHA	RGED(2	2014)	1,83,85,937	1,04,10,364	2,87,96,301
OTED	00	105	0001	NULL	90,93,398	63,83,432	1,54,76,830
				Total For Sub Head:1	90,93,398	63,83,432	1,54,76,830
				(01) District And Sessions Judges Inc	, ,		
				Total For Minor: 105	90,93,398	63,83,432	1,54,76,830
				Civil and Session Courts			
		108	0001	NULL	0	15,000	15,000
				Total For Sub Head:1	0	15,000	15,000

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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•	13	,

Financial `			9-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE			Expenditure	Expenditure	Expenditure		
Grant	Grant 04 Administration of Justice						
2014	S M	ration of Ju Sub Mir Major Hea Head		Catagorized Scheme			
				(01) Courts of Deputy Commissione			
			0002		0	12,500	12,500
				Total For Sub Head:2	0	12,500	12,500
					Sub-Division including Nazarat establishment.		
			0003	NULL	72,68,548	41,80,469	1,14,49,017
				Total For Sub Head:3	72,68,548	41,80,469	1,14,49,017
				(03) Establishment of Chief Judicia	al Magistrate and other Judicial Magistrate		
				Total For Minor: 108	72,68,548	42,07,969	1,14,76,517
				<b>Criminal Courts</b>			
		114	4 0001	NULL	26,16,054	18,93,269	45,09,323
1				Total For Sub Head:1	26,16,054	18,93,269	45,09,323
					al Advocate General and their Offices		
			0002		7,24,473	5,87,910	13,12,383
				Total For Sub Head:2	7,24,473	5,87,910	13,12,383
i İ				(02) Legal Remembrancer & his Of			
1			0005		2,41,625	1,69,420	4,11,045
				Total For Sub Head:5	2,41,625	1,69,420	4,11,045
				(05) Senior Govt. Advocates & their	ir offices		
				Total For Minor: 114	35,82,152	26,50,599	62,32,751
1				Legal Advisers and Counsels			
1		800	0 0004	NULL	7,29,406	5,22,295	12,51,701
1				Total For Sub Head:4	7,29,406	5,22,295	12,51,701

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia			2019-202	0		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Account	ing Mon	th: J	UNE			Expenditure	Expenditure	Expenditure
Grant	<b>04</b> Ac	lministrat	ion of Ju	stice				
2014	Admin	istration o Sub Major Head	Minor		Catagorized Scheme			
					(04) State Law Commission			
				0006	NULL	22,10,272	10,59,895	32,70,167
					Total For Sub Head:6	22,10,272	10,59,895	32,70,167
					(06) Meghalaya State Legal Serv	ices Authority		
				0009	NULL	70,000	35,000	1,05,000
					Total For Sub Head:9	70,000	35,000	1,05,000
					(09) Permanent Lok Adalat			
				0012	NULL	1,43,868	80,199	2,24,067
					Total For Sub Head:12	1,43,868	80,199	2,24,067
					(10) District Legal Services Auth	ority under Meghalaya State Legal Services Aut	hority	
					Total For Minor: 800	31,53,546	16,97,389	48,50,935
					Other Expenditure			
				,	Total For Sub Major Head: 0	2,30,97,644	1,49,39,389	3,80,37,033
				,	NULL			
		Total	of:VOTI	ED(2014	)	2,30,97,644	1,49,39,389	3,80,37,033
			Tota	l For 20	14:	4,14,83,581	2,53,49,753	6,68,33,334
SIXTH-	SCHEDU	JLE						
2014	Admin		of Justice Minor Head	Sub	Catagorized Scheme			

NULL

**NULL** 

Total For Sub Head:4

**Total For Minor: 114** 

Legal Advisers and Counsels
Total For Sub Major Head: 0

(04) Public Prosecutor/Govt. Pleaders etc.,

0004

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

4,19,340

4,19,340

13,45,946

55,47,323

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5,71,340

5,71,340

25,11,901

1,33,00,833

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount JUNE Accounting Month:** Expenditure Expenditure Expenditure **04** Administration of Justice Grant Administration of Justice 2014 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 00 108 0001 NULL 54,65,404 90,89,572 VOTED 36,24,168 Total For Sub Head:1 54,65,404 36,24,168 90,89,572 (01) Courts of Deputy Commissioner, his Assistants.,etc 0002 NULL 11,22,151 5,71,699 16,93,850 Total For Sub Head:2 11,22,151 5,71,699 16,93,850 (02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment. 5,510 5,510 0003 NULL Total For Sub Head:3 5,510 5,510 (03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate **Total For Minor: 108** 65,87,555 42,01,377 1,07,88,932 **Criminal Courts** 114 0002 NULL 10,13,955 9,26,606 19,40,561 Total For Sub Head:2 10,13,955 9,26,606 19,40,561 (02) Legal Remembrancer & his Office

1,52,000

1,52,000

11,65,955

77,53,510

## Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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: 2019-2020 nth: JUNE	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>	
nth: JUNE			Total Trogressive Amount	
	Expenditure	Expenditure	Expenditure	
Administration of Justice				
Head				
Total of:VOTED(2014)	77,53,510	55,47,323	1,33,00,833	
Total For 2014:	77 53 510	55 47 323	1,33,00,833	
AUMAI AUATI	11,000,020	00,11,0200	1,00,00,000	
Total Grants	4 92 37 091	3 08 97 076	8,01,34,167	
		Sub Minor Sub Catagorized Scheme Major Head Head Head  Total of: VOTED(2014)  77,53,510  Total For 2014: 77,53,510	Sub Minor Sub Head Head         Catagorized Scheme           Major Head Head Head         Total of: VOTED(2014)         77,53,510         55,47,323           Total For 2014:         77,53,510         55,47,323	

#### Grant wise Subsidiary Register(Part-II) for

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Financial Year: 2019-2020	Last Month Am	ount	<b>Current Month Amount</b>	Total Progressive Amount	
Accounting Month: JUNE	lxpenditure		Expenditure	Expenditure	
Grant 04 Administration of Justice					
Scheme Wise Total:					
Scheme Descr Code	Major Head	Amount			
377 NULL	2014	8,01,34,167			
	Major Head wise Total:	8,01,34,167			
	Grand Total:	8,01,34,167			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2019-202	20		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mont	th:	JUNE			Expenditure	Expenditure	lxpenditure
Grant 05 Ele	ections						
2015 Election	Sub		Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	36,33,591	20,38,787	56,72,378
				Total For Sub Head:1	36,33,591	20,38,787	56,72,378
				(01) Chief Electoral Officer and	his establishment at Headquarter		
				Total For Minor: 102	36,33,591	20,38,787	56,72,378
		102	10004	Electoral Officers	- 40.0-0		
		103	0001	NULL Total For Sub Head:1	7,60,870	4,12,365	11,73,235
					7,60,870	4,12,365	11,73,235
				(01) Expenditure on Preparation	and Printing of Electoral Rolls for Assembly and Pa	rliame	
				Total For Minor: 103	7,60,870	4,12,365	11,73,235
				Preparation and Printing of El			
				Total For Sub Major Head : 0 NULL	43,94,461	24,51,152	68,45,613
							70.15
	Total	of:VOT	ED(2015	5)	43,94,461	24,51,152	68,45,613
		Tota	l For 201	15:	43,94,461	24,51,152	68,45,613
SIXTH-SCHEDU	<b>ILE</b>						
2015 Election	Sub	Minor Head		Catagorized Scheme			
VOTED	00	102	0002	NULL	67,36,307	40,96,924	1,08,33,231
				Total For Sub Head:2			

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounting Grant	ı: J	019-202 UNE	20		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2015		Minor Head	Sub Head	Catagorized Scheme			
					67,36,307	40,96,924	1,08,33,231
			0002	(02) Election Officers and Office		11.40.406	20.77.057
			0003	NULL Total For Sub Head:3	18,36,560	11,40,496	29,77,056
				Total For Sub Head.5	18,36,560	11,40,496	29,77,056
				(03) Election Officers and office	establishment in the Sub-Division		
				Total For Minor: 102	85,72,867	52,37,420	1,38,10,287
				Electoral Officers			
		103	0001	NULL	82,53,959	48,66,958	1,31,20,917
				Total For Sub Head:1	82,53,959	48,66,958	1,31,20,917
				(01) Expenditure on Preparation	and Printing of Electoral Rolls for Assembly and P	Parliame	
			0002	NULL	0	4,19,077	4,19,077
				Total For Sub Head:2	0	4,19,077	4,19,077
				(02) Expenditure on Photo identi	ty Cards to voters		
				Total For Minor: 103	82,53,959	52,86,035	1,35,39,994
				Preparation and Printing of El	ectoral rolls		
				Total For Sub Major Head : 0	1,68,26,826	1,05,23,455	2,73,50,281
				NULL			
	Total o	of:VOT	ED(2015		1,68,26,826	1,05,23,455	2,73,50,281
		Tota	l For 20	15:	1,68,26,826	1,05,23,455	2,73,50,281

#### Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 05 Elections			
Total Grant:	2,12,21,287	1,29,74,607	3,41,95,894

#### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant  $General(A\&E)\mbox{,}Meghalaya$  - Shillong

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Financial Year : 2019-2020	Last Month Ame	ount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month: JUNE	lxpenditure		Expenditure	Expenditure
Grant 05 Elections				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2015	3,41,95,894		
	Major Head wise Total:	3,41,95,894		
	Grand Total:	3,41,95,894		

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financia	l Year:		019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounti	ing Month	ı: J	UNE			Expenditure	Expenditure	Expenditure
Grant GENER	Oth Loa Oth Serv	er Social ns for we er Backv	l Service elfare of vard Cla	s,Other ( Schedul	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ans for other Social bandry.			
2029	Land Re		Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	102	0001	NULL	15,67,678	9,28,213	24,95,891
					Total For Sub Head:1	15,67,678	9,28,213	24,95,891
				0002	(01) General and Controlling Esta  NULL	3,18,772	1,73,124	4,91,896
				0002	Total For Sub Head:2	3,18,772	1,73,124	4,91,896
					(02) Drawing Section for Survey.			
				0003	NULL	7,31,014	3,96,508	11,27,522
					Total For Sub Head:3	7,31,014	3,96,508	11,27,522
					(03) Reproduction Section for Surv			
				0004	NULL	42,27,520	23,17,270	65,44,790
					Total For Sub Head:4	42,27,520	23,17,270	65,44,790
				0005	(04) Traverse Section for Surveys  NULL	12,65,367	10,08,416	22,73,783
				0003	Total For Sub Head:5	12,65,367	10,08,416	22,73,783
					(05) Establishment of Survey Scho	ol.		
					Total For Minor: 102	81,10,351	48,23,531	1,29,33,882
					Survey and Settlement Operation	ıs		
			103	0001	NULL	13,81,435	8,83,644	22,65,079
					Total For Sub Head:1	13,81,435	8,83,644	22,65,079
					(01) Directorate Of Land Records			

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Accounting	ing Mont				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Oth Loa Oth	ner Social Servicans for welfare o	ces,Other of Schedul lasses, Lo	count of Natural Calamities, General Economic Services, led Caste, Scheduled Tribe and ans for other Social bandry.			
2029	Land Ro	evenue Sub Minor Major Head Head		Catagorized Scheme			
1			0007	NULL	42,86,510	28,42,897	71,29,407
				Total For Sub Head:7	42,86,510	28,42,897	71,29,407
			0009	NULL	Directorate of Land Records and Surveys,etc 56,68,125	30,84,933	87,53,058
				Total For Sub Head:9	56,68,125	30,84,933	87,53,058
				(09) Establishment of Enforcement	ent Branch for identification preparation and execu	ation of I	
			0010	NULL	1,97,160	1,06,420	3,03,580
				Total For Sub Head:10	1,97,160	1,06,420	3,03,580
				(10) Establishment of a Cell for	mplementation of Metric System of Land Record	S.	
				Total For Minor: 103  Land Records	1,15,33,230	69,17,894	1,84,51,124
				Total For Sub Major Head: 0	1,96,43,581	1,17,41,425	3,13,85,006
				NULL	-77 07 -0700-	-,,	2,22,32,33
		Total of:VO			1,96,43,581	1,17,41,425	3,13,85,006
			tal For 20	)29:	1,96,43,581	1,17,41,425	3,13,85,006
SIXTH-S	<b>SCHEDU</b>	LE					
2029	Land Ro	evenue					

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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T2		20	10 202	Δ		T and Manually Assessment	Comment Manual Assessed	Total December Assessed
Financial Yea Accounting N			)19-202 UNE	U		Last Month Amount	Current Month Amount	Total Progressive Amount
						lxpenditure	Expenditure	Expenditure
Grant 06	Other S Loans : Other I	Social for we Backw	Service lfare of ard Cla	s,Other Go Scheduled	ount of Natural Calamities, eneral Economic Services, d Caste, Scheduled Tribe and as for other Social andry.			
<b>2029</b> La			Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	0	001	0001	NULL	36,86,923	22,48,798	59,35,721
					Total For Sub Head:1	36,86,923	22,48,798	59,35,721
					(01) Establishment In Districts			
					Total For Minor: 1	36,86,923	22,48,798	59,35,721
					Direction and Administration		, ,	, ,
		L		T	Total For Sub Major Head: 0	36,86,923	22,48,798	59,35,721
				N	TULL			
	T	Γotal o	f:VOT	ED(2029)		36,86,923	22,48,798	59,35,721
			Tota	l For 202	9.	36,86,923	22,48,798	59,35,721
2245 Re	elief on a	ccount		ıral Calam		,,	,,-7	
	Su	ıb N	Minor	Sub	Catagorized Scheme			
		lajor I ead	Head	Head				
VOTED	80		101	0001	NULL	0	75,182	75,182
					Total For Sub Head:1	0	75,182	75,182
					(01) Constinue of W. Leiter Con Diversity		7.09202	70,202
				0002	(01) Creation of Website for Disaster NULL	Management 62,700	1,62,681	2,25,381
				3002	Total For Sub Head:2	62,700		
					(02) Training on Disaster Managemen		1,62,681	2,25,381

#### **Grant wise Subsidiary Register(Part-II)**

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Oth Loa Oth	ner Socia ans for w ner Backv	l Service elfare of ward Cla	es,Other C f Schedule	ount of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ns for other Social bandry.			
2245 Relief o	on accour Sub Major Head	Minor		mities  Catagorized Scheme			
				Total For Minor: 101	62,700	2,37,863	3,00,563
		102	0002	Centre for Training in disaster		12.01.607	22 77 220
		102	0003	NULL Total For Sub Head:3	9,96,135 <b>9,96,135</b>	12,81,685	22,77,820
				(03) Human Resource Support in	• •	12,81,685	22,77,820
				Total For Minor: 102	9,96,135	12,81,685	22,77,820
				Management of Natural Disast	ers, Contingency Plan in disaster prone ar	ea	
		800	0001	NULL	1,40,380	25,000	1,65,380
				Total For Sub Head:1	1,40,380	25,000	1,65,380
				(01) Human Resource support in	Disaster Management		
				Total For Minor: 800	1,40,380	25,000	1,65,380
				Other Expenditure			
			,	Total For Sub Major Head: 80	11,99,215	15,44,548	27,43,763
			(	General			
	Total	of:VOT	ED(2245	)	11,99,215	15,44,548	27,43,763
		Tota	al For 22	45:	11,99,215	15,44,548	27,43,763
I							

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant  O6 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
Total Grant:	2.45.29.719	1,55,34,771	4.00.64.490

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Financial Year: 2019-2020	Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.  Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	nount	
377 NULL	2029 3,73,2	0,727	
	2245 27,4	3,763	
	Major Head wise Total: 4,00,0	4,490	
	Grand Total: 4,00,6	4,490	

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Montl  Grant 07 Star  SIXTH-SCHEDU	mps and	<b>2019-202</b> <b>JUNE</b> Registra			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	and Reg	istration Minor Head		Catagorized Scheme			
VOTED	03	001	0002	NULL Total For Sub Head:2  (02) District Registration offices	32,05,094 32,05,094	18,86,378 18,86,378	50,91,472 <b>50,91,472</b>
				Total For Minor: 1  Direction and Administration	32,05,094	18,86,378	50,91,472
				Total For Sub Major Head : 3 Registration	32,05,094	18,86,378	50,91,472
	Total	of:VOT	ED(2030)		32,05,094	18,86,378	50,91,472
Total For 2030:					32,05,094	18,86,378	50,91,472
				Total Grant:	32,05,094	18,86,378	50,91,472

#### Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 07 Stamps and Registration	_	-		-
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2030	50,91,472		
	Major Head wise Total:	50,91,472		
	Grand Total:	50,91,472		

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Yea		2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting M	Ionth: .	JUNE			lxpenditure	lxpenditure	Expenditure
Grant 08	State Excise	e					
GENERAL							
<b>2039</b> Stat	te Excise Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	23,12,683	13,25,564	36,38,247
				Total For Sub Head:1	23,12,683	13,25,564	36,38,247
				(01) Headquarters Establishment			
			0002	NULL	15,40,680	9,99,943	25,40,623
				Total For Sub Head:2	15,40,680	9,99,943	25,40,623
				(02) Enforcement branch			
			0012	NULL	3,98,928	2,96,250	6,95,178
				Total For Sub Head:12	3,98,928	2,96,250	6,95,178
				(12) Establishment Of The Offic	e Of The Joint Commissioner Of Excise, Tura.		
				Total For Minor: 1	42,52,291	26,21,757	68,74,048
				Direction and Administration			
				Total For Sub Major Head: 0	42,52,291	26,21,757	68,74,048
				NULL			
	Total	Total of:VOTED(2039)			42,52,291	26,21,757	68,74,048
		Tota	al For 203	39:	42,52,291	26,21,757	68,74,048
SIXTH-SCHE	EDULE				, ,		
<b>2039</b> Stat	te Excise						
		Minor		Catagorized Scheme			
	Major Head	Head	неаа				
VOTED		001	0001	NULL	7,71,269	0	7,71,269
	1				· · ·	•	, ,

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:				19-2020		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounti	Accounting Month:		IUNE			Expenditure	Expenditure	Expenditure
Grant	<b>08</b> Sta	te Excise	;					
2039	State Ex		Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:1	7,71,269	0	7,71,269
					(01) Headquarters Establishment			
				0003	NULL	2,30,59,426	1,27,20,888	3,57,80,314
					Total For Sub Head:3	2,30,59,426	1,27,20,888	3,57,80,314
					(03) District Establishment			
					Total For Minor: 1	2,38,30,695	1,27,20,888	3,65,51,583
					<b>Direction and Administration</b>			
					Total For Sub Major Head : 0	2,38,30,695	1,27,20,888	3,65,51,583
					NULL			
		Total	of:VOT	ED(2039	<b>)</b> )	2,38,30,695	1,27,20,888	3,65,51,583
			Tota	al For 20	39:	2,38,30,695	1,27,20,888	3,65,51,583
					Total Grant:	2,80,82,986	1,53,42,645	4,34,25,631

#### Grant wise Subsidiary Register(Part-II) for

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amou	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 08 State Excise				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2039	4,34,25,631		
	Major Head wise Total:	4,34,25,631	- -	
	Grand Total:	4,34,25,631		

Taxes on Sales, Trade etc.

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#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant General(A&E), Meghalaya - Shillong

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rade etc. Minor Sub Head Head	Catagorized Scheme  NULL Total For Sub Head:1	Last Month Amount Expenditure  65,27,673	Current Month Amount Expenditure  38,74,009	Total Progressive Amount Expenditure
rade etc. Minor Sub Head Head	Catagorized Scheme			
Minor Sub Head Head	NULL	65,27,673	38.74.009	1.04.01.692
0001		65,27,673	38.74.009	1 04 01 602
	Total For Sub Head:1			1,04,01,682
	(04) D1	65,27,673	38,74,009	1,04,01,682
0006	(01) Directorate Level Organisation NULL	2,52,588	6,40,544	8,93,132
0000	Total For Sub Head:6	2,52,588	6,40,544	8,93,132
	(06) Expenditure of Chairman, Co-Ch	airman, Vice-Chairman and Deputy Chairman	of the	
	Total For Minor: 1	67,80,261	45,14,553	1,12,94,814
	<b>Direction and Administration</b>			
101 0002		5,59,320	3,02,840	8,62,160
	Total For Sub Head:2	5,59,320	3,02,840	8,62,160
	(02) Enforcement Branch			
	<b>Total For Minor: 101</b>	5,59,320	3,02,840	8,62,160
	<b>Collection Charges</b>			
		73,39,581	48,17,393	1,21,56,974
f:VOTED(204	10)	73,39,581	48,17,393	1,21,56,974
Total For 2040:			48,17,393	1,21,56,974
	:VOTED(204	(06) Expenditure of Chairman, Co-Ch.  Total For Minor: 1  Direction and Administration  01 0002 NULL  Total For Sub Head:2  (02) Enforcement Branch  Total For Minor: 101  Collection Charges  Total For Sub Major Head: 0  NULL  :VOTED(2040)	(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman  Total For Minor: 1 67,80,261  Direction and Administration  01 0002 NULL 5,59,320  Total For Sub Head:2 5,59,320  (02) Enforcement Branch  Total For Minor: 101 5,59,320  Collection Charges  Total For Sub Major Head: 0 73,39,581  NULL  EVOTED(2040) 73,39,581	Collection Charges   Collect

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Y Accounting			2019-202 IUNE	20		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
	9 Sale		ther Tax	xes and Du	uties on Commodities and	Apenditure	zapenuiture	zapenuture
2040		n Sales, ' Sub Major Head	Minor		Catagorized Scheme			
VOTED		00	001	0004	NULL	0	1,19,548	1,19,548
					Total For Sub Head:4	0	1,19,548	1,19,548
	(04) Payment dues to Me.S.E.J					Municipal Board/Telephone Bills (BSNL)		
					Total For Minor: 1	0	1,19,548	1,19,548
					Direction and Administration			
			101	0001	NULL NULL	2,27,96,478	1,29,49,599	3,57,46,077
					Total For Sub Head:1	2,27,96,478	1,29,49,599	3,57,46,077
					(01) District level Offices			
				0002	NULL	45,26,030	23,99,296	69,25,326
					Total For Sub Head:2	45,26,030	23,99,296	69,25,326
					(02) Enforcement Branch			
					Total For Minor: 101	2,73,22,508	1,53,48,895	4,26,71,403
					<b>Collection Charges</b>			
				, .	Total For Sub Major Head : 0	2,73,22,508	1,54,68,443	4,27,90,951
				I	NULL			
	Total of:VOTED(2040)				)	2,73,22,508	1,54,68,443	4,27,90,951
	Total For 2040:				<b>1</b> 0:	2,73,22,508	1,54,68,443	4,27,90,951
					Total Grant:	3,46,62,089	2,02,85,836	5,49,47,925

377 NULL

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

5,49,47,925

5,49,47,925

5,49,47,925

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Financial Year: 2019-2020 Accounting Month: JUNE  Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Scheme Wise Total: Scheme Scheme Descr Code	Major Head	Amount	

2040

**Grand Total:** 

**Major Head wise Total:** 

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020
Accounting Month: JUNE

Current Month Amount Ixpenditure

Current Month Amount Ix

#### GENERAL

<b>4</b> 1		Minor or Head		Catagorized Scheme			
TED	00	001	0001	NULL	25,17,086	12,49,699	37,66,785
				Total For Sub Head:1	25,17,086	12,49,699	37,66,785
				(01) Headquarter Organisation			
			0002	NULL	10,27,740	5,71,017	15,98,757
				Total For Sub Head:2	10,27,740	5,71,017	15,98,757
				(02) Establishment of Secretary, State 7	Fransport Authority		
			0003	NULL	3,25,400	1,76,190	5,01,590
				Total For Sub Head:3	3,25,400	1,76,190	5,01,590
				(03) Survey Cell			
			0004	NULL	5,37,097	3,82,073	9,19,170
				Total For Sub Head:4	5,37,097	3,82,073	9,19,170
				(04) Enforcement Machinery			
			0006	NULL	0	13,134	13,134
				Total For Sub Head:6	0	13,134	13,134
				(06) Payment dues to Me.S.E.B/ Munic	cipal Board/Telephone Bill (BSNL)		
				Total For Minor: 1	44,07,323	23,92,113	67,99,436
				Direction and Administration			
				Total For Sub Major Head: 0	44,07,323	23,92,113	67,99,436
				Null			
	To	al of:VOT	ED(2041	1)	44,07,323	23,92,113	67,99,436

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial	Year :	201	19-202	0		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accountin	ng Month:	JU	NE			Expenditure	Expenditure	Expenditure
Grant					ninistrative Services etc., Road Road Transport.			-
2041		b M ajor Ho	linor	Sub Head	Catagorized Scheme			
			Total	l For 204	11:	44,07,323	23,92,113	67,99,436
2070		b M ajor Ho	linor	Sub	Catagorized Scheme			
VOTED	00	1	14	0001	NULL	38,12,159	21,00,452	59,12,611
					Total For Sub Head:1	38,12,159	21,00,452	59,12,611
					(01) Pooled Transport Organisation	on-		
					Total For Minor: 114	38,12,159	21,00,452	59,12,611
					Purchase and Maintenance of t		21.00.452	F0 10 (11
					Fotal For Sub Major Head: 0	38,12,159	21,00,452	59,12,611
		Null						
	To	otal of:	:VOTI	ED(2070)	)	38,12,159	21,00,452	59,12,611
			Total	l For 207	70:	38,12,159	21,00,452	59,12,611
SIXTH-S	CHEDULE							
2041		b M ajor Ho	linor		Catagorized Scheme			
VOTED	00	) [10	01	0001	NULL	1,19,68,433	71,22,451	1,90,90,884
					Total For Sub Head:1	1,19,68,433	71,22,451	1,90,90,884

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	Taxes on Vo		Other Adn	ministrative Services etc., Road Road Transport.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>2041</b> Taxe	es on Vehicl Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				(01) Establishment of District Tra  Total For Minor: 101	ransport Officers & Secy.etc 1,19,68,433	71,22,451	1,90,90,884
		102	0001	NULL Total For Sub Head:1	11,45,398 11,45,398	5,52,535 <b>5,52,535</b>	16,97,933 16,97,933
				(01) Motor Vehicles Inspectors  Total For Minor: 102	11,45,398	5,52,535	16,97,933
				Inspection of Motor Vehicles Total For Sub Major Head: 0 Null	1,31,13,831	76,74,986	2,07,88,817
	Total of:VOTED(2041)				1,31,13,831	76,74,986	2,07,88,817
Total For 2041:				<u>141:</u>	1,31,13,831	76,74,986	2,07,88,817
				Total Grant:	2,13,33,313	1,21,67,551	3,35,00,864

#### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year:		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>	
Accounting Mont	th: JUNE	Expenditure	Expenditure	Expenditure	
	ixes on Vehicles,Other Administrative Services etc., Road ansport,Capital Outlay on Road Transport.				
Scheme	e Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
377 NU	LL	2041 2,75	,88,253		
		2070 59	,12,611		
		Major Head wise Total: 3,33	,00,864		
		Grand Total: 3,3	,00,864		

### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Financial Yea		2019-202	20		Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
Accounting M	Alonth:	JUNE			Expenditure	Expenditure	Expenditure
	Programm	es for Ru	ral Develo	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects			
GENERAL							
<b>2045</b> Oth	her Taxes an	d Duties	on Comm	odities and Services			
		Minor		Catagorized Scheme			
	Majo: Head	r Head	Head				
VOTED	00	103	0001	NULL	18,89,686	11,88,634	30,78,320
VOILD				Total For Sub Head:1	18,89,686	11,88,634	30,78,320
				(01) Inspectorate of Electricity			
			0002	NULL	0	11,680	11,680
				Total For Sub Head:2	0	11,680	11,680
				(02) Licensing Board			
			0003	NULL	8,75,630	5,11,018	13,86,648
				Total For Sub Head:3	8,75,630	5,11,018	13,86,648
				(03) Zonal Offices			
				Total For Minor: 103	27,65,316	17,11,332	44,76,648
				Collection Charges-Electricity D	Outy		
			,	Total For Sub Major Head: 0	27,65,316	17,11,332	44,76,648
			]	NULL			
	Tota	l of:VOT	ED(2045	)	27,65,316	17,11,332	44,76,648
		Tota	al For 204	45:	27,65,316	17,11,332	44,76,648
				Total Grant:	27,65,316	17,11,332	44,76,648

#### **Grant wise Subsidiary Register(Part-II)**

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Financial Year: 2019-2020 Accounting Month: JUNE	Last Month Amo	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant Other Taxes and Duties on Commodities and S Programmes for Rural Development, Power, N Sources of Energy Loans for Power Projects			٦	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2045	44,76,648		
	Major Head wise Total:	44,76,648		
	Grand Total:	44,76,648		

### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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11,77,671

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ancial Year : 2019-2020 counting Month: JUNE		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Fiscal Service	es .				
al Services  alb Minor ajor Head  ead	Sub Head	Catagorized Scheme			
0 103	0001	NULL	7,48,840	4,28,831	11,77,671
		Total For Sub Head:1	7,48,840	4,28,831	11,77,671
		(01) Directorate of small savings-			
		Total For Minor: 103	7,48,840	4,28,831	11,77,671
		Promotion of Small Savings			
		Total For Sub Major Head: 0	7,48,840	4,28,831	11,77,671
		NULL			
Total of:VOT	ED(2047	7)	7,48,840	4,28,831	11,77,671
Tota	al For 20	47:	7,48,840	4,28,831	11,77,671
i i i	Fiscal Services  Il Services  Ib Minor  ajor Head  ead  103	Fiscal Services  al Services  ab Minor Sub  ajor Head Head  ead  D 103 0001  Cotal of:VOTED(2047)	Fiscal Services  al Services  ab Minor Sub Catagorized Scheme  ajor Head Head  ead  D 103 0001 NULL  Total For Sub Head:1  (01) Directorate of small savings-  Total For Minor: 103	Fiscal Services    All Services   All Services   All Services   All Services   All Services   All Services   All Services   All Minor Sub   Catagorized Scheme   Catagorized Sche	Fiscal Services    A

4,28,831

7,48,840

**Total Grant:** 

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year: 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	mount	
377 NULL	2047 11	77,671	
	Major Head wise Total: 11	77,671	

11,77,671

**Grand Total:** 

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia	Year :	2019-202	.0		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>			
Accounting Month: JUNE					Expenditure	Expenditure	Expenditure			
Grant										
GENERA	AL									
2013		Minor	Sub Head	Catagorized Scheme						
VOTED	00	101	0002	NULL	60,33,197	38,69,002	99,02,199			
				Total For Sub Head:2	60,33,197	38,69,002	99,02,199			
				(02) Ministers and Ministers of State						
			0003	NULL	2,45,149	10,77,708	13,22,857			
				Total For Sub Head:3	2,45,149	10,77,708	13,22,857			
				(03) Deputy Ministers/ Parliamentary S	ecretaries					
				Total For Minor: 101	62,78,346	49,46,710	1,12,25,056			
				Salary of Ministers and Deputy Minis	sters					
		104	0002	NULL	50,000	1,25,000	1,75,000			
				Total For Sub Head:2	50,000	1,25,000	1,75,000			
				(02) Ministers and Ministers of State						
				Total For Minor: 104	50,000	1,25,000	1,75,000			
				Entertainment and Hospitality Exper	ises					
		108	0002	NULL	3,72,812	88,171	4,60,983			
				Total For Sub Head:2	3,72,812	88,171	4,60,983			
				(02) Minister and Minister of State						
				Total For Minor: 108	3,72,812	88,171	4,60,983			
				Tour Expenses						
				Total For Sub Major Head : 0	67,01,158	51,59,881	1,18,61,039			
			]	NULL						

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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		2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>			
Accounti	ng Month	1:	JUNE			Expenditure	Expenditure	Expenditure		
Grant				Services, c Services	Secretariat Social Services,					
2013	Council of Ministers  Sub Minor Sub Catagorized Scheme  Major Head Head  Head				Catagorized Scheme					
	Total of:VOTED(2013)					67,01,158	51,59,881	1,18,61,039		
			Tota	l For 201	3:	67,01,158	51,59,881	1,18,61,039		
2052					Catagorized Scheme					
VOTED		00	001	0001	NULL	28,57,703	10,59,465	39,17,168		
					Total For Sub Head:1	28,57,703	10,59,465	39,17,168		
					(01) Payment due to Me.S.E.B/N	1) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)				
					Total For Minor: 1	28,57,703	10,59,465	39,17,168		
					Direction and Administration					
			090	0002	NULL	4,78,80,131	2,87,22,637	7,66,02,768		
					Total For Sub Head:2	4,78,80,131	2,87,22,637	7,66,02,768		
					(02) Secretariat Administration [	Department(including other minor Department)	not shown s			
				0003	NULL	3,35,62,974	1,77,26,903	5,12,89,877		
					Total For Sub Head:3	3,35,62,974	1,77,26,903	5,12,89,877		
					(03) Nazarat(including expenditu	are of all grade iv staff of the entire Secretariat.	)			
				0004	NULL	26,84,486	17,48,850	44,33,336		
					Total For Sub Head:4	26,84,486	17,48,850	44,33,336		
					(04) General Administration Dep	partment.				
				0005	NULL	39,21,499	20,06,570	59,28,069		

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Financial Year:			2019-2020	0		<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>
Accounti	ng Mont	h:	JUNE			Expenditure	Expenditure	Expenditure
Grant			General S Economic		Secretariat Social Services, s			
2052	Secreta	Sub	eral Servio Minor Head		Catagorized Scheme			
					Total For Sub Head:5	39,21,499	20,06,570	59,28,069
					(05) Home Department.			
				0006	NULL	28,98,478	15,63,295	44,61,773
					Total For Sub Head:6	28,98,478	15,63,295	44,61,773
					(06) Political Department			
				0007	NULL	70,62,827	33,72,387	1,04,35,214
					Total For Sub Head:7	70,62,827	33,72,387	1,04,35,214
					(07) Personnel Department.			
				0008	NULL	1,72,03,954	94,57,174	2,66,61,128
					Total For Sub Head:8	1,72,03,954	94,57,174	2,66,61,128
					(08) Finance (excluding Econom	ic Affairs ) Department.		
				0009	NULL	59,60,597	28,62,819	88,23,416
					Total For Sub Head:9	59,60,597	28,62,819	88,23,416
					(09) Finance (Economic Affairs)	Department.		
				0010	NULL	49,84,864	27,31,192	77,16,056
					Total For Sub Head:10	49,84,864	27,31,192	77,16,056
					(10) Law Department.			
				0011	NULL	34,81,853	20,51,005	55,32,858
					Total For Sub Head:11	34,81,853	20,51,005	55,32,858
					(11) Revenue Department.			
				0012	NULL	21,02,297	11,14,857	32,17,154
					Total For Sub Head:12	21,02,297	11,14,857	32,17,154

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Financial Year:		2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount				
Accounting Mon	th:	IUNE			Expenditure	Expenditure	Expenditure				
	Grant 13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
<b>2052</b> Secret:		eral Servi Minor Head	Sub	Catagorized Scheme							
				(12) District Council Affairs Depar	tment.						
				<b>Total For Minor: 90</b>	13,17,43,960	7,33,57,689	20,51,01,649				
				Secretariat							
		092	0001	NULL	1,92,910	1,32,095	3,25,005				
				Total For Sub Head:1	1,92,910	1,32,095	3,25,005				
				(01) Expenditure On Public Grieva	nces Committee.						
			0009	NULL	5,37,280	2,91,360	8,28,640				
				Total For Sub Head:9	5,37,280	2,91,360	8,28,640				
				(09) Resource Mobilisation Commi	ssion.						
			0016	NULL	1,77,872	1,21,820	2,99,692				
				Total For Sub Head:16	1,77,872	1,21,820	2,99,692				
				(16) Expenditure of Chief Adviser	to the Government of Meghalaya						
			0018	NULL	6,29,488	4,95,742	11,25,230				
				Total For Sub Head:18	6,29,488	4,95,742	11,25,230				
				(17) Administrative Rules and Regu	ulation Revision Advisory Committee						
				Total For Minor: 92	15,37,550	10,41,017	25,78,567				
				Other Offices							
				Total For Sub Major Head: 0	13,61,39,213	7,54,58,171	21,15,97,384				
				NULL							
	Total	of:VOT	ED(205	(2)	13,61,39,213	7,54,58,171	21,15,97,384				

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Financial Accounti	ng Mont	h: cretariat			Secretariat Social Services,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
2052	Secretar	Sub	neral Serv Minor Head	Sub	Catagorized Scheme				
				al For 205	52:	13,61,39,213	7,54,58,171	21,15,97,384	
2251	Secretar		ial Servic						
			Minor Head		Catagorized Scheme				
		Head	Heau	Heau					
VOTED		00	090	0001	NULL	21,45,690	11,38,532	32,84,222	
					Total For Sub Head:1	21,45,690	11,38,532	32,84,222	
					(01) Education Department.				
				0002	NULL	21,59,278	11,28,935	32,88,213	
					Total For Sub Head:2	21,59,278	11,28,935	32,88,213	
					(02) Health Department(including Family Welfare)				
				0003	NULL	13,55,202	7,16,415	20,71,617	
					Total For Sub Head:3	13,55,202	7,16,415	20,71,617	
					(00) P. I.I. IV		7,110,712	20,71,017	
				0004	(03) Public Health Engineering	=	( )( )(5	22.07.220	
				0004	NULL Total For Sub Head:4	16,20,155	6,86,165	23,06,320	
					Total Pol Suo fiedu.4	16,20,155	6,86,165	23,06,320	
					(04) Labour Department.				
				0006	NULL	10,58,380	5,72,860	16,31,240	
					Total For Sub Head:6	10,58,380	5,72,860	16,31,240	
					(06) Public Relations Departmen	nt.			
				0007	NULL	15,23,460	6,62,815	21,86,275	
					Total For Sub Head:7	15,23,460	6,62,815	21,86,275	
					(07) Supply Department	,,	-,,	<del>-</del>	
			1		(07) Supply Department				

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Financia			2019-202	0		Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accounti	ing Mont	h: ,	JUNE			lxpenditure	Expenditure	Expenditure
Grant			General S Economic		Secretariat Social Services, s			
2251	Secretar	Sub	al Service Minor Head	Sub	Catagorized Scheme			
				0008	NULL	10,94,181	5,43,160	16,37,341
					Total For Sub Head:8  (08) Urban Development Departs	10,94,181	5,43,160	16,37,341
				0009	NULL	8,66,870	5,76,453	14,43,323
					Total For Sub Head:9	8,66,870	5,76,453	14,43,323
					(09) Art and Culture Department			
				0010	NULL	11,80,105	6,04,275	17,84,380
					Total For Sub Head:10	11,80,105	6,04,275	17,84,380
				0011	(10) Social Welfare Department NULL	7,15,142	2,93,790	10,08,932
				0011	Total For Sub Head:11	7,15,142	2,93,790	10,08,932
					(11) Sport and Youth Affairs De	partment		
				0014	NULL	3,88,080	2,09,710	5,97,790
					Total For Sub Head:14	3,88,080	2,09,710	5,97,790
					(14) Legal Metrology Departmer			
				0015	NULL TO A LIFE OF LIFE	4,37,352	2,38,805	6,76,157
					Total For Sub Head:15	4,37,352	2,38,805	6,76,157
					(15) Housing Department			
					Total For Minor: 90	1,45,43,895	73,71,915	2,19,15,810
				,	Secretariat Total For Sub Major Head : 0	1,45,43,895	73,71,915	2,19,15,810
					NULL	1,10,10,000	103113710	2,22,20,010

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Accounting Month: JUN		2019-202 JUNE		Secretariat Social Services,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant				ic Services				
2251	Secretariat-Social Services  Sub Minor Sub Catagorized Scheme  Major Head Head  Head				Catagorized Scheme			
	Total of:VOTED(2251)				1	1,45,43,895	73,71,915	2,19,15,810
	Total For 2251:					1,45,43,895	73,71,915	2,19,15,810
3451	Secretar		Minor	Sub	Catagorized Scheme			
VOTED		00	090	0001	NULL	13,93,618	7,24,759	21,18,377
					Total For Sub Head:1	13,93,618	7,24,759	21,18,377
				0002	(01) Planning Department NULL	5,86,090	3,21,705	9,07,795
				0002	Total For Sub Head:2	5,86,090	3,21,705	9,07,795
					(02) Border Areas Development			
				0003	NULL Track For S. b. Hand 2	8,17,880	4,42,930	12,60,810
					Total For Sub Head:3	8,17,880	4,42,930	12,60,810
					(03) Co-operation Department			
				0004	NULL Total For Sub Head:4	19,82,815	10,59,160	30,41,975
					(04) Agriculture Department.	19,82,815	10,59,160	30,41,975
				0005	NULL	16,49,707	11,09,534	27,59,241
					Total For Sub Head:5	16,49,707	11,09,534	27,59,241
					(05) Forest Department			

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3451   Secretariat General Services   Secretariat Social Services   Secretariat Economic Services	ve Amount	Total Progressive Amo	<b>Current Month Amount</b>	<b>Last Month Amount</b>		20	2019-202	Financial Year:					
3451   Secretariat Economic Services		Expenditure	Expenditure	lxpenditure			: JUNE	ing Month:	Accoun				
Sub Major Head Head   Head													
Total For Sub Head:6 18,34,889 9,69,465 28,04,354  (06) Community Development Department.  0007 NULL 11,36,950 6,15,935 17,52,885  Total For Sub Head:7 11,36,950 6,15,935 17,52,885  (07) Industries Department.  0008 NULL 13,02,490 8,64,951 21,67,441  Total For Sub Head:8 13,02,490 8,64,951 21,67,441  (08) Transport Department.  0009 NULL 3,43,640 1,86,180 5,29,820  Total For Sub Head:9 3,43,640 1,86,180 5,29,820  (09) Programmes Implementation Department.  0010 NULL 12,22,854 6,23,932 18,46,786  Total For Sub Head:10 12,22,854 6,23,932 18,46,786					Catagorized Scheme	Sub	Sub Minor Major Head	Sub Maj	3451				
16,34,859   9,69,465   25,04,554		28,04,354	9,69,465	18,34,889		0006							
NULL   11,36,950   6,15,935   17,52,885		28,04,354	9,69,465	18,34,889	Total For Sub Head:6								
Total For Sub Head:7 11,36,950 6,15,935 17,52,885  (07) Industries Department.  0008 NULL 13,02,490 8,64,951 21,67,441  Total For Sub Head:8 13,02,490 8,64,951 21,67,441  (08) Transport Department.  0009 NULL 3,43,640 1,86,180 5,29,820  Total For Sub Head:9 3,43,640 1,86,180 5,29,820  (09) Programmes Implementation Department.  0010 NULL 12,22,854 6,23,932 18,46,786  Total For Sub Head:10 12,22,854 6,23,932 18,46,786  (10) Animal Husbandry and Veterinary Department				-	• • •								
11,36,950		17,52,885	6,15,935	11,36,950		0007							
0008       NULL       13,02,490       8,64,951       21,67,441         Total For Sub Head:8       13,02,490       8,64,951       21,67,441         (08) Transport Department.       0009       NULL       3,43,640       1,86,180       5,29,820         Total For Sub Head:9       3,43,640       1,86,180       5,29,820         (09) Programmes Implementation Department.         0010       NULL       12,22,854       6,23,932       18,46,786         Total For Sub Head:10       12,22,854       6,23,932       18,46,786         (10) Animal Husbandry and Veterinary Department       6,23,932       18,46,786		17,52,885	6,15,935	11,36,950									
Total For Sub Head:8  13,02,490  8,64,951  21,67,441  (08) Transport Department.  0009 NULL 3,43,640 1,86,180 5,29,820  Total For Sub Head:9 3,43,640 1,86,180 5,29,820  (09) Programmes Implementation Department.  0010 NULL 12,22,854 6,23,932 18,46,786  Total For Sub Head:10 12,22,854 6,23,932 18,46,786  (10) Animal Husbandry and Veterinary Department		21 (7.44)	0.64.051	12.02.400		0000							
13,02,490   8,04,951   21,07,441						0008							
0009       NULL       3,43,640       1,86,180       5,29,820         Total For Sub Head:9       3,43,640       1,86,180       5,29,820         (09) Programmes Implementation Department.         0010       NULL       12,22,854       6,23,932       18,46,786         Total For Sub Head:10       12,22,854       6,23,932       18,46,786         (10) Animal Husbandry and Veterinary Department		21,67,441	8,64,951	13,02,490	Total For Sub Head.8								
Total For Sub Head:9  (09) Programmes Implementation Department.    0010   NULL   12,22,854   6,23,932   18,46,786     Total For Sub Head:10   12,22,854   6,23,932   18,46,786     (10) Animal Husbandry and Veterinary Department													
(09) Programmes Implementation Department.    0010   NULL   12,22,854   6,23,932   18,46,786     Total For Sub Head:10   12,22,854   6,23,932   18,46,786     (10) Animal Husbandry and Veterinary Department		5,29,820	1,86,180	3,43,640		0009							
0010 NULL 12,22,854 6,23,932 18,46,786  Total For Sub Head:10 12,22,854 6,23,932 18,46,786  (10) Animal Husbandry and Veterinary Department		5,29,820	1,86,180	3,43,640	Total For Sub Head:9								
Total For Sub Head:10 12,22,854 6,23,932 18,46,786  (10) Animal Husbandry and Veterinary Department				Department.	(09) Programmes Implementation D								
(10) Animal Husbandry and Veterinary Department		18,46,786	6,23,932	12,22,854		0010							
		18,46,786	6,23,932	12,22,854	Total For Sub Head:10								
0011 NULL 2,41,520 0 2,41,520				rinary Department	(10) Animal Husbandry and Veterin								
		2,41,520	0	2,41,520		0011							
Total For Sub Head:11 2,41,520 0 2,41,520		2,41,520	0	2,41,520	Total For Sub Head:11								
(11) Information and Technology Department				Department	(11) Information and Technology D								
		9,42,866	3,57,176	5,85,690		0020							
Total For Sub Head:20 5,85,690 3,57,176 9,42,866		9,42,866	3,57,176	5,85,690	Total For Sub Head:20								
(16) Fisheries Deptt					•								
0021 NULL 6,26,810 3,39,215 9,66,025		9,66,025	3,39,215	6,26,810	NULL	0021							

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mo		2019-20 JUNE	20		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
	Secretariat Secretariat			, Secretariat Social Services, es			
451 Secre		nomic Se Minor Head	Sub	Catagorized Scheme			
				Total For Sub Head:21	6,26,810	3,39,215	9,66,025
				(17) Mining & Geology Deptt			
			4729	NULL	5,26,350	2,84,065	8,10,415
				Total For Sub Head:4729	5,26,350	2,84,065	8,10,415
				(15) Tourism Department			
			4730	NULL Text For C. I. Hard 1720	10,14,414	5,27,275	15,41,689
				Total For Sub Head:4730	10,14,414	5,27,275	15,41,689
				(14) Soil and Water Conservation Dep	ott.		
			4731	NULL	10,68,490	5,77,065	16,45,555
				Total For Sub Head:4731	10,68,490	5,77,065	16,45,555
				(13) Water Resourses Deptt.			
			4732	NULL	8,12,131	4,80,025	12,92,156
				Total For Sub Head:4732	8,12,131	4,80,025	12,92,156
				(12) Power Deptt			
				Total For Minor: 90	1,71,46,338	94,83,372	2,66,29,710
				Secretariat			
		091	0015	NULL	2,22,141	90,610	3,12,751
				Total For Sub Head:15	2,22,141	90,610	3,12,751
				(14) Thermal Power Project attached	Power Deptt		
				Total For Minor: 91	2,22,141	90,610	3,12,751
				<b>Attached Offices</b>			

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Financial Yea Accounting M Grant 13	Month:	2019-202 JUNE General Economi	Services,	Secretariat Social Services,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>3451</b> Sec		nomic Se Minor Head	Sub	Catagorized Scheme			
		911	0004	NULL	-72,495	0	-72,495
				Total For Sub Head:4	-72,495	0	-72,495
				(04) Agriculture Department.			
				Total For Minor: 911	-72,495	0	-72,495
				<b>Deduct Recoveries of Overpayment</b>	s		
			, .	Total For Sub Major Head: 0	1,72,95,984	95,73,982	2,68,69,966
			I	NULL			
	Total	of:VOT	ED(3451)	)	1,72,95,984	95,73,982	2,68,69,966
	Total For 3451:				1,72,95,984	95,73,982	2,68,69,966
				Total Grant:	17,46,80,250	9,75,63,949	27,22,44,199

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Financial Y Accounting		Last Month Ar Expenditure	nount	Current Month Amount Expenditure
Grant 13	3 Secretariat General Services, Secretariat Social Services Secretariat Economic Services	-		жренините
Sc	heme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	1,18,61,039	
		2052	21,15,97,384	
		2251	2,19,15,810	
		3451	2,68,69,966	
		Major Head wise Total:	27,22,44,199	
		Grand Total:	27,22,44,199	

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Financial Year : 2019-2020   Last Month Amount   Xpenditure   Xpendi
Caract   14   District Administration   Sub   Minor   Sub   Catagorized Scheme   Head
Catagorized Scheme   Catagor
District Administration   Sub   Minor   Head   Head   Head
District Administration   Sub   Minor   Head   Head   Head
Note   National Head
Major Head Head   Head
NOTED
VOTED         101         0001         NULL fotal For Sub Head:1 fotal For Minor: 101 fotal For Sub Head:1 fotal For Sub Head:1 fotal For Sub Head:1 fotal For Sub Head:1 fotal For Minor: 101 fotal fo
Total For Sub Head: 1 6,28,680 3,94,311 10,22,991  (01) Commissioners Establishment.  Total For Minor: 101 6,28,680 3,94,311 10,22,991  Commissioners  911 0001 NULL -1,08,992 0 -1,08,992  Total For Sub Head: 1 -1,08,992 0 -1,08,992  (01) D.C'S Establishment.  Total For Minor: 911 -1,08,992 0 -1,08,992
(01) Commissioners Establishment.  Total For Minor: 101 6,28,680 3,94,311 10,22,991  Commissioners  911   0001   NULL -1,08,992 0 -1,08,992 Total For Sub Head: 1 -1,08,992 0 -1,08,992  (01) D.C'S Establishment.  Total For Minor: 911 -1,08,992 0 -1,08,992
Total For Minor: 101 6,28,680 3,94,311 10,22,991  Commissioners  911 0001 NULL -1,08,992 0 -1,08,992  Total For Sub Head:1 -1,08,992 0 -1,08,992  (01) D.C'S Establishment.  Total For Minor: 911 -1,08,992 0 -1,08,992
Commissioners
911 0001 NULL -1,08,992 0 -1,08,992 Total For Sub Head:1 -1,08,992 0 -1,08,992  (01) D.C'S Establishment.  Total For Minor: 911 -1,08,992 0 -1,08,992
Total For Sub Head:1 -1,08,992  (01) D.C'S Establishment.  Total For Minor: 911 -1,08,992  0 -1,08,992  1-1,08,992
-1,08,992 0 -1,08,992  (01) D.C'S Establishment.  Total For Minor: 911 -1,08,992 0 -1,08,992
Total For Minor: 911 -1,08,992 0 -1,08,992
Total For Sub Major Head: 0 5,19,688 3,94,311 9,13,999
NULL
Total of: VOTED(2053) 5,19,688 3,94,311 9,13,999
T-4cl For 2052.
Total For 2053: 5,19,688 3,94,311 9,13,999
2070 Other Administrative Services Sub Minor Sub Catagorized Scheme
Major Head Head
Head
VOTED         00         003         0009         NULL         26,10,939         19,60,453         45,71,392
Total For Sub Head:9 26,10,939 19,60,453 45,71,392
(09) Meghalaya Administrative Training Institute

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Financial Year		2019-202 JUNE	20		Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Month: JUNE					Expenditure	Expenditure	Expenditure
Grant 14 I	District Ad	ministrat	ion				
<b>2070</b> Other		rative Ser Minor Head	Sub	Catagorized Scheme			
			0011	NULL	0	2,14,038	2,14,038
				Total For Sub Head:11	0	2,14,038	2,14,038
				(11) Disaster Mnangement Cell o	f MATI		
				Total For Minor: 3	26,10,939	21,74,491	47,85,430
				Training			
			-	Total For Sub Major Head: 0	26,10,939	21,74,491	47,85,430
				Null			
	Total of:VOTED(2070)				26,10,939	21,74,491	47,85,430
		Tota	l For 20	70:	26,10,939	21,74,491	47,85,430
SIXTH-SCHED	ULE						
2053 Distri		stration Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	10,75,458	10,75,458
				Total For Sub Head:1	0	10,75,458	10,75,458
				(01) Payment due to Me.S.E.B/M	unicipal Board, Telephone Bills (BSNL)		
				Total For Minor: 1	0	10,75,458	10,75,458
				Direction and Administration.			
		093	0001	NULL	4,52,03,576	2,45,56,125	6,97,59,701
				Total For Sub Head:1			

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							T	
Financia	al Year:	2	2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accoun	ting Mont	h: J	UNE			Expenditure	Expenditure	Expenditure
Grant	<b>14</b> Dis	strict Adr	ninistrat	ion				
2053	District	Adminis Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(01) D.C'S Establishment.	4,52,03,576	2,45,56,125	6,97,59,701
					Total For Minor: 93	4,52,03,576	2,45,56,125	6,97,59,701
			00.4	0001	District Establishments	1.15.50.400	66.50.506	1.02.21.0.65
			094	0001	NULL Total For Sub Head:1	1,15,79,429	66,52,536	1,82,31,965
					Total For Sub Head.1	1,15,79,429	66,52,536	1,82,31,965
					(01) Sub-Divisional Establishment			
				0002	NULL	46,55,385	26,97,305	73,52,690
					Total For Sub Head:2	46,55,385	26,97,305	73,52,690
				0007	(02) Process Serving Establishment			
				0005	NULL	20,16,052	16,52,282	36,68,334
					Total For Sub Head:5	20,16,052	16,52,282	36,68,334
					(05) District Selection Committee			
				0006	NULL	4,03,740	2,08,041	6,11,781
					Total For Sub Head:6	4,03,740	2,08,041	6,11,781
					(06) Administration Units			
					Total For Minor: 94	1,86,54,606	1,12,10,164	2,98,64,770
					Other Establishments			
			101	0001	NULL	5,34,498	4,04,143	9,38,641
					Total For Sub Head:1	5,34,498	4,04,143	9,38,641
					(01) Commisioners Establishment.			
					Total For Minor: 101	5,34,498	4,04,143	9,38,641

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Financial Year : 2019-2020 Accounting Month: JUNE				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 14 District Administration								
2053 District Administration Sub Minor Sub Catagorized Scheme Major Head Head Head								
		Commissioners						
		911 0001 NULL			0	-29,457	-29,457	
			Total For Sub Head:1  (01) D.C'S Establishment.  Total For Minor: 911		Total For Sub Head:1	0	-29,457	-29,457
					(01) D.C'S Establishment.			
					Total For Minor: 911	0	-29,457	-29,457
					<b>Deduct Recoveries of Overpay</b>	ments		
					Total For Sub Major Head: 0	6,43,92,680	3,72,16,433	10,16,09,113
					NULL			
		Total	of:VOT	ED(2053	3)	6,43,92,680	3,72,16,433	10,16,09,113
Total For 2053:				l For 20	53:	6,43,92,680	3,72,16,433	10,16,09,113
	Total Grant:					6,75,23,307	3,97,85,235	10,73,08,542

### Grant wise Subsidiary Register(Part-II) for

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month. JOHE	Expenditure	Expenditure	Expenditure
Grant 14 District Administration			
Scheme Wise Total:			
Scheme Scheme Descr	Major	Amount	
Code	Head		
377 NULL	2053 10,	25,23,112	
	2070	17,85,430	
	Major Head wise Total: 10,	73,08,542	
	Grand Total: 10,	73,08,542	

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Financial Year: Accounting Month:		2019-202	20		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>						
		JUNE		Expenditure		Expenditure	Expenditure						
Grant 15 T	reasury an	d Accou	nts Admi	inistration									
GENERAL													
<b>2054</b> Treasu	ry and Ac Sub Major Head	Minor		ration  Catagorized Scheme									
VOTED	00	003	0001	NULL	3,11,650	2,75,543	5,87,193						
				Total For Sub Head:1	3,11,650	2,75,543	5,87,193						
										(01) Training Of Accounts and Aud	it		
												Total For Minor: 3	3,11,650
				Training									
		095	0001	NULL	27,95,669	18,89,446	46,85,115						
				Total For Sub Head:1	27,95,669	18,89,446	46,85,115						
				(01) Establishment Of Directorate C	of Accounts&Treasuries.								
			0002	NULL	2,00,040	1,07,980	3,08,020						
				Total For Sub Head:2	2,00,040	1,07,980	3,08,020						
				(02) Cyber Treasury									
			0003	NULL	4,58,414	7,79,228	12,37,642						
				Total For Sub Head:3	4,58,414	7,79,228	12,37,642						
				(03) New Pension Scheme									
				Total For Minor: 95	34,54,123	27,76,654	62,30,777						
				Directorate of Accounts and Trea	suries								
		097	0001	NULL	1,47,940	76,485	2,24,425						
				Total For Sub Head:1	1,47,940	76,485	2,24,425						
				(01) District Treasuries									
			0003	NULL	0	13,39,874	13,39,874						
				Total For Sub Head:3	0	13,39,874	13,39,874						
				(03) Upgradation and improvement	of Computer Networks in Treasuries		, ,						

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						G	
Financial Year: 2019-2020 Accounting Month: JUNE			20		Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
Accounting Moi	1111;	UNE			Expenditure	Expenditure	Expenditure
Grant 15 T	reasury an	d Accour	nts Admi	nistration			
<b>2054</b> Treasu	ury and Ac Sub Major Head	Minor		ation Catagorized Scheme			
				Total For Minor: 97	1,47,940	14,16,359	15,64,299
				Treasury Establishment			
		098	0001	NULL	1,72,03,999	97,81,456	2,69,85,455
				Total For Sub Head:1	1,72,03,999	97,81,456	2,69,85,455
				(01) Establishment Of Director Local		, ,	, , ,
				Total For Minor: 98	1,72,03,999	97,81,456	2,69,85,455
					1,72,03,777	77,01,430	2,07,03,433
	Local Fund Audit				2 11 15 512	1 42 50 012	2.52 (8.524
				Total For Sub Major Head : 0	2,11,17,712	1,42,50,012	3,53,67,724
			-	NULL			
	Total	of:VOT	ED(2054		2,11,17,712	1,42,50,012	3,53,67,724
		Tota	l For 20	54:	2,11,17,712	1,42,50,012	3,53,67,724
SIXTH-SCHED	ULE						
<b>2054</b> Treasu	ury and Ac	counts A	Administr	ation			
	Sub	Minor	Sub	Catagorized Scheme			
	Major Head	Head	Head				
VOTED	00	097	0001	NULL	3,23,98,149	1,63,75,261	4,87,73,410
TOTED			0001	Total For Sub Head:1			
					3,23,98,149	1,63,75,261	4,87,73,410
				(01) District Treasuries			
				Total For Minor: 97	3,23,98,149	1,63,75,261	4,87,73,410

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Financial Year:		019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>		
Accounting Month	h: JU	UNE			Expenditure	Expenditure	Expenditure		
Grant 15 Treasury and Accounts Administration									
2054 Treasury			Administration						
	Sub N			tagorized Scheme					
	Major I Head	Head	Head						
			Treas	sury Establishment					
		098	0002 NULI		0	20,40,045	20,40,045		
			Total	For Sub Head:2	0	20,40,045	20,40,045		
		(02) Establishment of Assistant Director		Establishment of Assistant Director	r of Local Fund Audit, Tura				
			Total	For Minor: 98	0	20,40,045	20,40,045		
			Local	l Fund Audit					
			Total F	or Sub Major Head : 0	3,23,98,149	1,84,15,306	5,08,13,455		
			NULL						
Total of:VOTED(2054)					3,23,98,149	1,84,15,306	5,08,13,455		
		Tota	d For 2054:		3,23,98,149	1,84,15,306	5,08,13,455		
			<del></del>						
				Total Grant:	5,35,15,861	3,26,65,318	8,61,81,179		

#### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amo	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2054	8,61,81,179		
	Major Head wise Total:	8,61,81,179		
	Grand Total:	8,61,81,179		

### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : Accounting Month:  Grant 16 Police, O Outlay or		2019-2020 JUNE  Other Administrative Services etc., Housing, Capital on Public Works, Capital Outlay on Housing			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
GENERAL									
2055 Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,24,05,831	63,73,095	1,87,78,926		
				Total For Sub Head:1	1,24,05,831	63,73,095	1,87,78,926		
				(01) Inspector General of Police's	s Office.				
			0002	NULL	18,60,058	19,71,636	38,31,694		
				Total For Sub Head:2	18,60,058	19,71,636	38,31,694		
				(02) Range Office					
			0003	NULL	2,67,480	1,44,486	4,11,966		
				Total For Sub Head:3	2,67,480	1,44,486	4,11,966		
				(03) D.I.G. Re-organisation's Off	ice.				
			0004	NULL	4,67,658	3,28,477	7,96,135		
				Total For Sub Head:4	4,67,658	3,28,477	7,96,135		
				(04) D.I.G.(AP)'s Office					
			0005	NULL	0	4,189	4,189		
				Total For Sub Head:5	0	4,189	4,189		
				(05) D.I.G.P in-charge, Fire Service/Wireless.					
			0010	NULL	0	75,00,000	75,00,000		
				Total For Sub Head:10	0	75,00,000	75,00,000		
				(10) Counter Insurgency					
			0011	NULL	16,26,616	44,35,071	60,61,687		
				Total For Sub Head:11	16,26,616	44,35,071	60,61,687		
				(11) Payment dues to Me.S.E.B/N	Municipal Board				
			0013	NULL	1,58,64,355	96,02,197	2,54,66,552		

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:			2019-202 IUNE	20		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	16 Pol Ou	ice, Othe tlay on P	er Admir Jublic Wo	nistrative orks, Cap	Services etc., Housing, Capital outlay on Housing			
2055	Police				Catagorized Scheme			
					Total For Sub Head:13	1,58,64,355	96,02,197	2,54,66,552
					(13) Directorate of Anit-Infiltration			
					Total For Minor: 1	3,24,91,998	3,03,59,151	6,28,51,149
					Direction and Administration			
			003	0001	NULL	83,20,231	41,64,527	1,24,84,758
					Total For Sub Head:1	83,20,231	41,64,527	1,24,84,758
					(01) Police Training School/College			
					Total For Minor: 3	83,20,231	41,64,527	1,24,84,758
					Education and Training			
			101	0001	NULL	1,06,72,000	56,24,949	1,62,96,949
					Total For Sub Head:1	1,06,72,000	56,24,949	1,62,96,949
					(01) State C.I.D.Organisation.			
				0002	NULL	4,89,47,102	2,69,34,823	7,58,81,925
					Total For Sub Head:2	4,89,47,102	2,69,34,823	7,58,81,925
					(02) State Special Branch			
				0003	NULL	8,56,992	4,61,583	13,18,575
					Total For Sub Head:3	8,56,992	4,61,583	13,18,575
					(03) Anti Corruption Branch			
				0004	NULL	16,85,360	9,34,040	26,19,400
					Total For Sub Head:4	16,85,360	9,34,040	26,19,400
					(04) S.C.R.B.			
			1	-1				

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020			0		<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>				
Accounting Mont	th: .	JUNE			Expenditure	Expenditure	Expenditure				
	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
2055 Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
			0005	NULL	26,18,810	14,42,219	40,61,029				
				Total For Sub Head:5	26,18,810	14,42,219	40,61,029				
				(05) Cyber Crime Wing							
			0007	NULL	5,83,000	2,97,945	8,80,945				
				Total For Sub Head:7	5,83,000	2,97,945	8,80,945				
				(07) Economic Offence Wing							
				Total For Minor: 101	6,53,63,264	3,56,95,559	10,10,58,823				
				Criminal Investigation and Vigilar	ice						
		104	0001	NULL	8,35,43,339	5,70,00,299	14,05,43,638				
				Total For Sub Head:1	8,35,43,339	5,70,00,299	14,05,43,638				
				(01) 1st Meghalaya Police Battalion.							
			0003	NULL	1,95,080	2,12,870	4,07,950				
				Total For Sub Head:3	1,95,080	2,12,870	4,07,950				
				(03) Hospital charge for the Battalion	1.						
			0004	NULL	8,05,11,115	3,95,87,948	12,00,99,063				
				Total For Sub Head:4	8,05,11,115	3,95,87,948	12,00,99,063				
				(04) 2nd Meghalaya Police Battalion							
			0005	NULL	8,68,26,589	4,93,63,152	13,61,89,741				
				Total For Sub Head:5	8,68,26,589	4,93,63,152	13,61,89,741				
				(05) Raising of 3rd M.L.P. Battalion	/IRB						
			0006	NULL	6,87,46,482	4,43,31,480	11,30,77,962				
				Total For Sub Head:6	6,87,46,482	4,43,31,480	11,30,77,962				

### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant  $General(A\&E)\mbox{,}Meghalaya$  - Shillong

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Financial Year: Accounting Month:			2019-202 IUNE	20		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					Services etc., Housing, Capital ital Outlay on Housing			
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(06) Raising of 4th MLP Bn/2nd			
				0011	NULL	6,72,75,925	3,39,42,555	10,12,18,480
					Total For Sub Head:11	6,72,75,925	3,39,42,555	10,12,18,480
				0013	(11) Raising of 5th M.L.P. Bn/3r	7,09,87,112	4,47,97,241	11,57,84,353
				0013	Total For Sub Head:13	7,09,87,112	4,47,97,241	11,57,84,353
					(13) Rasing of 6th MLP Bn/4th I	RBN		
				0016	NULL	10,51,08,046	5,92,93,519	16,44,01,565
					Total For Sub Head:16	10,51,08,046	5,92,93,519	16,44,01,565
					(16) Multi-Purpose Special Force	e Battalion.		
					<b>Total For Minor: 104</b>	56,31,93,688	32,85,29,064	89,17,22,752
					Special Police			
			109	0005	NULL	11,62,724	6,79,837	18,42,561
					Total For Sub Head:5	11,62,724	6,79,837	18,42,561
					(05) Thumb and Finger Impressi			
				0006	NULL	91,95,117	60,98,861	1,52,93,978
					Total For Sub Head:6	91,95,117	60,98,861	1,52,93,978
				2267		k Post in Indo-Bangladesh Border.	12.21.652	0.7.7.1.0.10
				0007	NULL Total For Sub Heads 7	22,39,400	13,34,662	35,74,062
					Total For Sub Head:7	22,39,400	13,34,662	35,74,062
					(07) Registration and Surveilland			
				0008	NULL	9,32,568	4,41,553	13,74,121

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Financial Year: 2019-2020		)		<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>			
Accounting	g Montl	h: J	UNE			lxpenditure	Expenditure	Expenditure	
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
2055 I	Police	Sub I Major I Head	Minor (	Sub Head	Catagorized Scheme				
					Total For Sub Head:8	9,32,568	4,41,553	13,74,121	
					(08) Cost of Police guards suppli	ed to I.C.A.R Complex.			
				0010	NULL	37,41,371	19,86,615	57,27,986	
					Total For Sub Head:10	37,41,371	19,86,615	57,27,986	
					(10) Cost of Police Guards suppli	ed to All India Radio.			
				0011	NULL	4,21,080	2,27,850	6,48,930	
					Total For Sub Head:11	4,21,080	2,27,850	6,48,930	
					(11) Cost of Police Guards suppl	ted to Inter-State Police Wireless Station at Shillon	g.		
				0012	NULL	8,37,470	4,54,915	12,92,385	
					Total For Sub Head:12	8,37,470	4,54,915	12,92,385	
					(12) Cost of Police Guards suppli	ied to Doordashan Kendra Laitkor-Peak Shillong.			
				0013	NULL	11,34,150	7,65,485	18,99,635	
					Total For Sub Head:13	11,34,150	7,65,485	18,99,635	
					(13) Establishment of Watch Pos	t Scheme.			
				0014	NULL	3,84,880	2,03,690	5,88,570	
					Total For Sub Head:14	3,84,880	2,03,690	5,88,570	
					(14) Cost of Police Guards for S.	P.E's Office			
				0015	NULL	18,71,486	11,66,604	30,38,090	
					Total For Sub Head:15	18,71,486	11,66,604	30,38,090	
					(15) Expenditure on Police Check				
			-	0016	NULL NULL	13,36,840	7,23,750	20,60,590	
					Total For Sub Head:16	13,36,840	7,23,750	20,60,590	

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020				0		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting	Month:	J	UNE			Expenditure	Expenditure	Expenditure
Grant 16					Services etc., Housing, Capital ital Outlay on Housing			
<b>2055</b> P	]	Sub ] Major ] Head	Minor Head	Sub Head	Catagorized Scheme			
					(16) Cost of Police Guards for S			
				0017	NULL	8,11,050	4,33,095	12,44,145
					Total For Sub Head:17	8,11,050	4,33,095	12,44,145
					(17) Cost of Police supplied to the	ne Nationalised Bank		
				0018	NULL	3,22,196	1,74,618	4,96,814
					Total For Sub Head:18	3,22,196	1,74,618	4,96,814
					(18) Cost of Police Guards suppl	lied to Civil Aviation		
				0020	NULL	37,24,087	21,23,007	58,47,094
					Total For Sub Head:20	37,24,087	21,23,007	58,47,094
					(20) Establishment of Special Gu	uards for checking/detecting infiltration from Bangi	ladesh	
					Total For Minor: 109	2,81,14,419	1,68,14,542	4,49,28,961
					District Police			
			114	0001	NULL	5,71,96,875	3,21,57,314	8,93,54,189
					Total For Sub Head:1	5,71,96,875	3,21,57,314	8,93,54,189
					(01) State Police Wireless Organ	nisation.		
				0002	NULL	26,59,674	13,57,590	40,17,264
					Total For Sub Head:2	26,59,674	13,57,590	40,17,264
					(02) Director of technical service	es/ Computer Wing.		
					Total For Minor: 114	5,98,56,549	3,35,14,904	9,33,71,453
					Wireless and Computers			
		ļ	116	0001	NULL	39,21,228	20,37,866	59,59,094
					Total For Sub Head:1	39,21,228	20,37,866	59,59,094

### **Grant wise Subsidiary Register(Part-II)**

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15,77,237

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount JUNE Accounting Month:** Expenditure Expenditure Expenditure 16 Police, Other Administrative Services etc., Housing, Capital Grant Outlay on Public Works, Capital Outlay on Housing 2055 Police **Catagorized Scheme** Sub Minor Sub Major Head Head Head (01) Forensic Science Laboratory. 39,21,228 20,37,866 59,59,094 **Total For Minor: 116 Forensic Science Total For Sub Major Head: 0** 76,12,61,377 45,11,15,613 1,21,23,76,990 **NULL** Total of:VOTED(2055) 76,12,61,377 45,11,15,613 1,21,23,76,990 45,11,15,613 1,21,23,76,990 Total For 2055: 76,12,61,377 Other Administrative Services 2070 Minor Sub **Catagorized Scheme** Sub Major Head Head Head VOTED 00 108 0001 NULL 8,75,172 7,02,065 15,77,237 Total For Sub Head:1 8,75,172 7,02,065 15,77,237 (01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s **Total For Minor: 108** 8,75,172 7,02,065 15,77,237 **Fire Protection and Control Total For Sub Major Head: 0** 7,02,065 15,77,237 8,75,172 Null Total of:VOTED(2070)

7,02,065

8,75,172

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia			2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounti	ing Mont	h: .	JUNE			Expenditure	lxpenditure	Expenditure
Grant	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2070	2070 Other Administrative Services  Sub Minor Sub Catagorized Scheme  Major Head Head  Head				Catagorized Scheme			
			Tota	al For 20	70:	8,75,172	7,02,065	15,77,237
SIXTH-S	SCHEDU	LE						
2055	Police		Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	0	1,12,496	1,12,496
					Total For Sub Head:1	0	1,12,496	1,12,496
					(01) Inspector General of Police's	s Office.		
					Total For Minor: 1	0	1,12,496	1,12,496
					Direction and Administration			
			109	0001	NULL	56,32,80,645	24,87,68,112	81,20,48,757
					Total For Sub Head:1	56,32,80,645	24,87,68,112	81,20,48,757
					(01) District Executive Police.			
				0002	NULL	22,31,933	28,93,381	51,25,314
					Total For Sub Head:2	22,31,933	28,93,381	51,25,314
					(02) Village Defence Organisation			
				0003	NULL	29,53,900	-71,005	28,82,895
					Total For Sub Head:3	29,53,900	-71,005	28,82,895
					(03) Payment towards charges fo		,	, ,
				0009	NULL NULL	32,58,270	16,58,413	49,16,683
					Total For Sub Head:9	32,58,270	16,58,413	49,16,683

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial You Accounting  Grant 16	Month 6 Poli	ice, Other		istrative	Services etc., Housing, Capital ital Outlay on Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>2055</b> Po		Sub Major Head	Minor Head		Catagorized Scheme			
		Heau			(00) Cost of Police Cuends cumpl	ind to State Doub of India		
				0019	(09) Cost of Police Guards suppl	2,30,443	0	2,30,443
				0017	Total For Sub Head:19	2,30,443	0	2,30,443
					(19) Cost of Police Guards suppl		·	<del>-,-</del> -,,-
				0028	NULL	4,19,33,183	61,71,052	4,81,04,235
					Total For Sub Head:28	4,19,33,183	61,71,052	4,81,04,235
					(28) Requisition of Vehicles			
					Total For Minor: 109	61,38,88,374	25,94,19,953	87,33,08,327
					District Police			
			113	0001	NULL	11,39,219	7,43,934	18,83,153
					Total For Sub Head:1	11,39,219	7,43,934	18,83,153
					(01) Hospital charges for Police	Personnel		
					Total For Minor: 113	11,39,219	7,43,934	18,83,153
					Welfare of Police Personnel			
			800	0001	NULL	0	1,01,927	1,01,927
					Total For Sub Head:1	0	1,01,927	1,01,927
					(01) Construction and maintenan	ce of Departmental building/non- residential building/non-	ilding/rent	
					Total For Minor: 800	0	1,01,927	1,01,927
					Other Expenditure			
				•	Total For Sub Major Head: 0	61,50,27,593	26,03,78,310	87,54,05,903
					NULL			

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial		2019-20	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accountin	g Month:	JUNE			lxpenditure	Expenditure	Expenditure
Grant				Services etc., Housing, Capital ital Outlay on Housing			
2055	Police Sub Majo Head	Minor r Head		Catagorized Scheme			
	Tota	al of:VOT	TED(2055	<i>(</i> )	61,50,27,593	26,03,78,310	87,54,05,903
		Tot	al For 20	55:	61,50,27,593	26,03,78,310	87,54,05,903
2070	Other Adminis Sub Majo Head	Minor r Head		Catagorized Scheme			
VOTED	00	108	0001	NULL	35,000	0	35,000
				Total For Sub Head:1	35,000	0	35,000
				(01) Direction And Administration(Es	stablishment For Fire Protection Measures In	ı I.G.P"s	
			0002	NULL	7,23,28,001	3,97,41,909	11,20,69,910
				Total For Sub Head:2	7,23,28,001	3,97,41,909	11,20,69,910
				(02) Protection and control(Fire service	ees station)		
				Total For Minor: 108	7,23,63,001	3,97,41,909	11,21,04,910
				Fire Protection and Control			
			-	Total For Sub Major Head : 0	7,23,63,001	3,97,41,909	11,21,04,910
				Null			
	Tota	al of:VOT	ED(2070	))	7,23,63,001	3,97,41,909	11,21,04,910
		Tot	al For 20	70:	7,23,63,001	3,97,41,909	11,21,04,910

#### Grant wise Subsidiary Register(Part-II) for

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 $Office\ of\ the\ Accountant\ General (A\&E), Meghalaya\ -\ Shillong$ 

Financial Year: 2019-2020	Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 16 Police, Other Administrative Services etc., Housi Outlay on Public Works, Capital Outlay on House			
Total G	rant: 1,44,95,27,143	75,19,37,897	2,20,14,65,040

#### Grant wise Subsidiary Register(Part-II) for

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Financial Year:		Last Month An	nount	<b>Current Month Amount</b>
Accounting Mont	th: JUNE	Expenditure		Expenditure
	lice, Other Administrative Services etc., Housing atlay on Public Works, Capital Outlay on Housing			
Scheme	Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount	
377 NU	LL	2055	2,08,77,82,893	
		2070	11,36,82,147	
		Major Head wise Total:	2,20,14,65,040	
		Grand Total:	2,20,14,65,040	

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#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Yo			2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting	Month:	: J	IUNE			lxpenditure	Expenditure	Expenditure
Grant 17	7 Jails,	, Capita	l Outlay	on Public	Works			
GENERAL	,							
<b>2056</b> Ja	]	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	15,10,174	10,46,139	25,56,313
					Total For Sub Head:1	15,10,174	10,46,139	25,56,313
					(01) Superintendence			
				0004	NULL	14,660	13,746	28,406
					Total For Sub Head:4	14,660	13,746	28,406
					(04) Payment due to Me.S.E.B./N	Iunicipal Board		
					Total For Minor: 1	15,24,834	10,59,885	25,84,719
					<b>Direction and Administration</b>			
				Т	Total For Sub Major Head: 0	15,24,834	10,59,885	25,84,719
				N	NULL			
		Total	of:VOT	ED(2056)		15,24,834	10,59,885	25,84,719
			Tota	l For 205	6:	15,24,834	10,59,885	25,84,719
SIXTH-SCH	HEDUL	Æ						
2056 Ja	]		Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	101	0001	NULL	41,87,062	24,58,138	66,45,200
					Total For Sub Head:1	41,87,062	24,58,138	66,45,200
					(01) District Jail, Shillong.			
				0002	NULL	28,17,743	16,60,477	44,78,220

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

**Run Date:** 

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Financia			2019-202	0		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounti	ing Mont	h: .	JUNE			Expenditure	Expenditure	Expenditure
Grant	<b>17</b> Jai	ls, Capita	ıl Outlay	on Publi	c Works			
2056	Jails							
		Sub Major	Minor	Sub Head	Catagorized Scheme			
		Major Head	пеац	пеац				
					Total For Sub Head:2	28,17,743	16,60,477	44,78,220
					(02) District Jail, Tura			
				0004	NULL	30,78,374	16,24,967	47,03,341
					Total For Sub Head:4	30,78,374	16,24,967	47,03,341
					(04) District Jail, Williamnagar			
				0005	NULL	26,27,772	30,32,181	56,59,953
					Total For Sub Head:5	26,27,772	30,32,181	56,59,953
					(05) District Jail, Jowai			
				0008	NULL	8,53,500	3,13,240	11,66,740
					Total For Sub Head:8	8,53,500	3,13,240	11,66,740
					(08) Strengthening of Jail security (A	Armed branch).		
				0009	NULL	1,45,300	78,980	2,24,280
					Total For Sub Head:9	1,45,300	78,980	2,24,280
					(09) Strengthening of Jails Services			
				0011	NULL	24,25,392	26,03,893	50,29,285
					Total For Sub Head:11	24,25,392	26,03,893	50,29,285
					(11) District Jail Nongpoh			
					<b>Total For Minor: 101</b>	1,61,35,143	1,17,71,876	2,79,07,019
					Jails			
			102	0001	NULL	2,13,556	1,15,898	3,29,454
					Total For Sub Head:1	2,13,556	1,15,898	3,29,454
					(01) Manufacture of furniture etc.			
		1						

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Month:			2019-2020 JUNE			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant	<b>17</b> Ja	ils, Capit	al Outlay	on Publ	ic Works	Apenditure	Apenditure	Apenditure
2056	Jails		Minor Head	Sub Head	Catagorized Scheme			
					Total For Minor: 102	2,13,556	1,15,898	3,29,454
					Jail manufactures			
			800	0003	NULL	1,27,460	69,350	1,96,810
					Total For Sub Head:3	1,27,460	69,350	1,96,810
					(03) Strengthening and improvement	of medical care.		
					Total For Minor: 800	1,27,460	69,350	1,96,810
					Other Expenditure			
					Total For Sub Major Head: 0	1,64,76,159	1,19,57,124	2,84,33,283
					NULL			
		Total	of:VOT	TED(2050	5)	1,64,76,159	1,19,57,124	2,84,33,283
			Tota	al For 20	956:	1,64,76,159	1,19,57,124	2,84,33,283
					Total Grant:	1,80,00,993	1,30,17,009	3,10,18,002

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

e No.

**Run Date:** 

Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amo	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17 Jails, Capital Outlay on Public Works				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2056	3,10,18,002		
	Major Head wise Total:	3,10,18,002		
	Grand Total:	3,10,18,002		

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#### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Financial Year:	2019-20	20		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month:	JUNE			Expenditure	Expenditure	Expenditure
	y and Prin Capital Ou		tal Outlay on Stationery and Iousing			
GENERAL						
	Minor or Head	Sub Head	Catagorized Scheme			
VOTED 00	001	0001	NULL	5,37,420	3,353	5,40,773
			Total For Sub Head:1	5,37,420	3,353	5,40,773
			(01) Payments Dues To Me.S.E.B/N	Aunicipal Board		
			Total For Minor: 1	5,37,420	3,353	5,40,773
			<b>Direction and Adminstration</b>			
	101	0001	NULL	12,61,820	6,93,191	19,55,011
			Total For Sub Head:1	12,61,820	6,93,191	19,55,011
			(01) Stationery And Store Office			
			Total For Minor: 101	12,61,820	6,93,191	19,55,011
			Purchase and Supply of Stationer	y Stores		
	103	0001	NULL	52,90,685	31,15,585	84,06,270
			Total For Sub Head:1	52,90,685	31,15,585	84,06,270
			(01) Press Administration			
		0002	NULL	69,19,570	38,75,028	1,07,94,598
			Total For Sub Head:2	69,19,570	38,75,028	1,07,94,598
			(02) Composing And Standing Form	ns Branch		
		0003	NULL	76,11,645	40,94,640	1,17,06,285
			Total For Sub Head:3	76,11,645	40,94,640	1,17,06,285
			(03) Machine Printing Branch			
		0004	NULL	71,08,206	40,90,071	1,11,98,277
			Total For Sub Head:4	71,08,206	40,90,071	1,11,98,277

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia	l Year:	2019-	2020		<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>
Account	ing Mont	h: JUN	$\Xi$		Expenditure	Expenditure	Expenditure
Grant		ntionery and P nting, Capital		apital Outlay on Stationery and n Housing			
2058	Station	ery and Printing Sub Min Major Hea Head	or Sub	0			
				(04) Binding And Warehousing I	Branch		
			000	I	3,95,877	2,92,801	6,88,678
				Total For Sub Head:5	3,95,877	2,92,801	6,88,678
				(05) Mechanical Branch			
			000		29,30,503	15,94,823	45,25,326
				Total For Sub Head:6	29,30,503	15,94,823	45,25,326
				(06) Reading Branch			
				<b>Total For Minor: 103</b>	3,02,56,486	1,70,62,948	4,73,19,434
				<b>Government Presses</b>			
		105	000	I	1,49,700	54,000	2,03,700
				Total For Sub Head:1	1,49,700	54,000	2,03,700
				(01) Book Depot			
				Total For Minor: 105	1,49,700	54,000	2,03,700
				<b>Government Publications</b>			
				Total For Sub Major Head: 0	3,22,05,426	1,78,13,492	5,00,18,918
				NULL			
	Total of:VOTED(2058)				3,22,05,426	1,78,13,492	5,00,18,918
		ן	otal For	2058:	3,22,05,426	1,78,13,492	5,00,18,918
SIXTH-S	SCHEDU	JLE .					

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount JUNE Accounting Month:** Expenditure Expenditure Expenditure Stationery and Printing, Capital Outlay on Stationery and Grant Printing, Capital Outlay on Housing **Stationery and Printing** 2058 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 102 0001 NULL 2,20,010 VOTED 00 2,03,650 4,23,660 Total For Sub Head:1 2,03,650 2,20,010 4,23,660 (01) Expenditure For Storage And Distribution Of Forms 2,03,650 2,20,010 4,23,660 **Total For Minor: 102 Printing, Storage and Distribution of Forms** 17,53,678 32,50,527 103 0001 NULL 14,96,849 Total For Sub Head:1 14,96,849 32,50,527 17,53,678 (01) Press Administration NULL 37,73,323 0002 24,62,142 13,11,181 Total For Sub Head:2 24,62,142 37,73,323 13,11,181 (02) Composing And Standing Forms Branch NULL 17,13,725 7,93,903 25,07,628 0003 Total For Sub Head:3 17,13,725 25,07,628 7,93,903 (03) Machine Printing Branch 0011 NULL 46,200 15,300 61,500 Total For Sub Head:11 46,200 15,300 61,500 (08) Branch Press Jowai **Total For Minor: 103** 59,75,745 36,17,233 95,92,978 **Government Presses** 105 0001 60,600 20,700 NULL 81,300 Total For Sub Head:1 60,600 81,300 20,700

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# Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financia Account Grant	ing Mon	th:	2019-20: JUNE and Print apital Ou	ing, Capi	ital Outlay on Stationery and Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2058	Station		Printing Minor Head		Catagorized Scheme			
					(01) Book Depot  Total For Minor: 105  Government Publications	60,600	20,700	81,300
			800	0002	NULL	0	2,65,000	2,65,000
					Total For Sub Head:2	0	2,65,000	2,65,000
					(02) Maintenance Of Press Building			
					Total For Minor: 800	0	2,65,000	2,65,000
					Other Expenditure			
					Total For Sub Major Head : 0	62,39,995	41,22,943	1,03,62,938
					NULL			
		Total	of:VOT	ED(205	8)	62,39,995	41,22,943	1,03,62,938
			<b>75</b> /	LE 60	550	(2.20.007	41 22 0 42	1.02.62.020
			Tota	al For 20	158:	62,39,995	41,22,943	1,03,62,938
					Total Grant:	3,84,45,421	2,19,36,435	6,03,81,856

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	nount	
377 NULL	2058 6,03,8	31,856	
	Major Head wise Total: 6,03,8	31,856	

6,03,81,856

**Grand Total:** 

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### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2019-202	20		Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accountin	ng Month:	JUNE			lxpenditure	lxpenditure	Expenditure
Grant		Works, C.	O. on Ed	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.	•	•	•
GENERA	L						
2052		Minor r Head		Catagorized Scheme			
VOTED	<b>TED</b> 00	090	0001	NULL	53,64,742	0	53,64,742
				Total For Sub Head:1	53,64,742	0	53,64,742
			0012	(01) Chief Minister`s Secretariat.	(2.24.727	(1.14.(20)	1.24.20.255
			0013	NULL Total For Sub Head:13	63,24,727	61,14,628	1,24,39,355
				10m 1 of 5ub 11cud.13	63,24,727	61,14,628	1,24,39,355
				(01) P.W.D.Secretariat			
				Total For Minor: 90	1,16,89,469	61,14,628	1,78,04,097
				Secretariat			
				Total For Sub Major Head: 0	1,16,89,469	61,14,628	1,78,04,097
				NULL			
	Tota	of:VOT	ED(2052		1,16,89,469	61,14,628	1,78,04,097
		Tota	al For 20	52:	1,16,89,469	61,14,628	1,78,04,097
2059	Public Works Sub Majo Head	Minor r Head		Catagorized Scheme			
VOTED	80	001	0003	NULL	81,59,815	47,38,301	1,28,98,116
				Total For Sub Head:3	81,59,815	47,38,301	1,28,98,116
				(02) Chief Engineer and his establishn	nent (Buildings)		
			0006	NULL	21,59,393	13,58,687	35,18,080
			<u> </u>	Total For Sub Head:6			

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Yea Accounting M		2019-20 JUNE	20		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant 19	on Publ		O. on Ed	Public Works, Housing, C. O. lucation, C.O. on Medical and sing.			
<b>2059</b> Pub	blic Worl Su Ma He	b Minor ajor Head		Catagorized Scheme			
				(05) Superintending Engineer ar	21,59,393	13,58,687	35,18,080
			0012	NULL	1,60,780	2,24,335	3,85,115
				Total For Sub Head:12	1,60,780	2,24,335	3,85,115
				(11) Payment due to Me.S.E.B/N	Municipal Board/Telephone Bills(BSNL)		
				Total For Minor: 1	1,04,79,988	63,21,323	1,68,01,311
				<b>Direction and Administration</b>			
		052	0004	NULL	0	8,50,000	8,50,000
				Total For Sub Head:4	0	8,50,000	8,50,000
				(03) R/C of T & P etc			
				<b>Total For Minor: 52</b>	0	8,50,000	8,50,000
				Machinery and Equipment			
		053	0006	NULL	0	21,32,312	21,32,312
				Total For Sub Head:6	0	21,32,312	21,32,312
				(06) Work Charged Establishme	ent.		
				<b>Total For Minor: 53</b>	0	21,32,312	21,32,312
				Maintenance and Repairs			
		105	0001	NULL	0	2,87,294	2,87,294
				Total For Sub Head:1	0	2,87,294	2,87,294
				(01) Mechanical workshops			
				Total For Minor: 105	0	2,87,294	2,87,294

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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1							I
Financial Yo	ear :	2019-20	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting	Month:	JUNE			lxpenditure	Expenditure	Expenditure
Grant 19		Works, C	O. on Ed	, Public Works, Housing, C. O. ducation, C.O. on Medical and sing.	<b>V</b>	K	F
2059 Pt	Public Works Sub Majo Head	Minor r Head		Catagorized Scheme			
				Public Works Workshops			
				Total For Sub Major Head: 80	1,04,79,988	95,90,929	2,00,70,917
				General			
	Tota	ıl of:VOT	ED(205)	9)	1,04,79,988	95,90,929	2,00,70,917
		Tota	al For 20	)59:	1,04,79,988	95,90,929	2,00,70,917
<b>4059</b> C		Minor r Head	Sub	Catagorized Scheme			
VOTED	80	051	0001	NULL	0	4,92,16,990	4,92,16,990
1				Total For Sub Head:1	0	4,92,16,990	4,92,16,990
				(01) Functional non-residential b	uildings under General Services-	. , .	. , ,
				Total For Minor: 51  Construction	0	4,92,16,990	4,92,16,990
				Total For Sub Major Head: 80	0	4,92,16,990	4,92,16,990
				-	v	7,74,10,770	7,72,10,770
				General			
	Tota	l of:VOT	ED(405)	9)	0	4,92,16,990	4,92,16,990
		Tota	al For 40	059:	0	4,92,16,990	4,92,16,990

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accountin	ng Month	h: J	2019-202 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	on F	Public W	Jorks, C.		Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
SIXTH-SO	C <b>HEDU</b> l	LE						
2059		Sub	Minor Head		Catagorized Scheme			
VOTED		80	001	0008	NULL	21,200	0	21,200
					Total For Sub Head:8	21,200	0	21,200
					(07) Divisional and Subordinate (	Offices (Roads)		I
				0009	NULL	2,18,62,376	1,52,52,343	3,71,14,719
					Total For Sub Head:9	2,18,62,376	1,52,52,343	3,71,14,719
					(08) Divisional and Subordinate (			Ĭ
				0011	NULL	24,34,580	18,72,556	43,07,136
					Total For Sub Head:11	24,34,580	18,72,556	43,07,136
					(10) Electrical Division and Sub-			I
				0012	NULL	0	39,864	39,864
					Total For Sub Head:12	0	39,864	39,864
					(11) Payment due to Me.S.E.B/M	Iunicipal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	2,43,18,156	1,71,64,763	4,14,82,919
					Direction and Administration			İ
			052	0004	NULL	0	-1,75,322	-1,75,322
					Total For Sub Head:4	0	-1,75,322	-1,75,322
					(03) R/C of T & P etc			İ
				0005	NULL	0	-43,830	-43,830
					Total For Sub Head:5	0	-43,830	-43,830
					(04) Deduct-Transfer of T & P ch	narges on Percentage basis to Major heads		I
					Total For Minor: 52	0	-2,19,152	-2,19,152

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#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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1,38,27,514

					Office of the Accountant General(A&)	E),Meghalaya - Shillong	Page No.
Financial Yea Accounting M		2019-202 JUNE	20		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant 19		Vorks, C.	O. on Edi	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
<b>2059</b> Pub		Minor Head	Sub Head	Catagorized Scheme			
				Machinery and Equipment			
		053	0006	NULL Total For Sub-Heads	0	1,93,39,583	1,93,39,583
				Total For Sub Head:6	0	1,93,39,583	1,93,39,583
				(06) Work Charged Establishmen	nt.		
			0007	NULL	0	4,24,86,351	4,24,86,351
				Total For Sub Head:7	0	4,24,86,351	4,24,86,351
				(07) Other maintenance expendit	ure.		
				Total For Minor: 53	0	6,18,25,934	6,18,25,934
				Maintenance and Repairs			
			, , , , , , , , , , , , , , , , , , ,	Total For Sub Major Head: 80	2,43,18,156	7,87,71,545	10,30,89,701
				General			, , ,
	Total	of:VOT	ED(2059		2,43,18,156	7,87,71,545	10,30,89,701
		Tota	al For 205	59:	2,43,18,156	7,87,71,545	10,30,89,701
<b>2216</b> Hot		Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0001	NULL	0	1,33,84,820	1,33,84,820
				Total For Sub Head:1	0	1,33,84,820	1,33,84,820
				(01) Work Charged Establishmen	nt		

0

1,38,27,514

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Accounting	t 19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.				ucation, C.O. on Medical and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2216 I			Minor Head	Sub Head	Catagorized Scheme			
					NULL			
					Total For Sub Head:2  (02) Other Maintenance Expendi	0	1,38,27,514	1,38,27,514
					Total For Minor: 53	0	2,72,12,334	2,72,12,334
					Maintenance and Repairs Total For Sub Major Head: 7	0	2,72,12,334	2,72,12,334
					•	U	2,12,12,334	2,72,12,554
					Other Housing			
		Total	of:VOT	ED(2216	5)	0	2,72,12,334	2,72,12,334
			Tota	l For 22	16:	0	2,72,12,334	2,72,12,334
4059		Sub	n Public <b>Minor</b> <b>Head</b>		Catagorized Scheme			
VOTED		80	051	0001	NULL	0	2,36,36,304	2,36,36,304
					Total For Sub Head:1	0	2,36,36,304	2,36,36,304
					(01) Functional non-residential b	uildings under General Services-		
					Total For Minor: 51	0	2,36,36,304	2,36,36,304
					Construction			
Total For Sub Major Head : 80						0	2,36,36,304	2,36,36,304
					General			

Total For 4059:

**Total Grant:** 

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D 17

2,36,36,304

19,45,42,730

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2,36,36,304

24,10,30,343

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.  4059 Capital Outlay on Public Works  Sub Minor Sub Catagorized Scheme  Major Head Head  Head			
Total of:VOTED(4059)	0	2,36,36,304	2,36,36,304

4,64,87,613

#### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Financial Year : 2019-2020	Last Month Amount		<b>Current Month Amount</b>	Total Progressive Amount
Accounting Month: JUNE	Expenditure		Expenditure	Expenditure
Grant 19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2052	1,78,04,097		
	2059	12,31,60,618		
	2216	2,72,12,334		
	4059	7,28,53,294		
	Major Head wise Total:	24,10,30,343	_	
	Grand Total:	24,10,30,343		

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

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Financial Year : 2019-2020 Accounting Month: JUNE		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure										
	her Admi orks	nistrativ	e Service	es etc Capital Outlay on Public										
GENERAL														
<b>2070</b> Other	Administr Sub Major Head	Minor		Catagorized Scheme										
VOTED	00	001	0001	NULL	2,79,961	1,31,283	4,11,244							
				Total For Sub Head:1	2,79,961	1,31,283	4,11,244							
				(01) Payment Dues To Me.S.E.B./N	funicipal Board									
				Total For Minor: 1	2,79,961	1,31,283	4,11,244							
				Direction and Administration.										
		106	0001	NULL	28,76,119	17,95,539	46,71,658							
				Total For Sub Head:1	28,76,119	17,95,539	46,71,658							
			0008	(01) Headquarter Organisation for ONULL	71,28,362	37,59,255	1,08,87,617							
				Total For Sub Head:8	71,28,362	37,59,255	1,08,87,617							
				(08) Central Training Institute, Shill	ong-									
			0009	NULL	0	68,008	68,008							
											Total For Sub Head:9	0	68,008	68,008
				(09) Adviser Civil Defence And Ho	me Guards									
				Total For Minor: 106	1,00,04,481	56,22,802	1,56,27,283							
				Civil Defence										
		107	0001	NULL	65,51,615	35,57,909	1,01,09,524							
				Total For Sub Head:1	65,51,615	35,57,909	1,01,09,524							
				(01) Expenditure On Home Guards										
			0002	NULL	2,84,68,015	1,54,98,895	4,39,66,910							
				Total For Sub Head:2	2,84,68,015	1,54,98,895	4,39,66,910							

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

**Run Date:** 

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Financial Year:	2019-20	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month:	Accounting Month: JUNE			lxpenditure	Expenditure	Expenditure
Grant 20 Other Works		ve Service	es etc Capital Outlay on Public			
Su M	ninistrative So ub Minor Iajor Head Iead	Sub	Catagorized Scheme			
			(02) Creation\Raising Of Border	Wing Home Guards-		
			Total For Minor: 107	3,50,19,630	1,90,56,804	5,40,76,434
			Home Guards	4 52 04 052	2.40.10.000	7.01.14.071
			Total For Sub Major Head: 0	4,53,04,072	2,48,10,889	7,01,14,961
			Null			
Т	Fotal of:VO	ΓED(2070	))	4,53,04,072	2,48,10,889	7,01,14,961
	Tot	al For 20	70:	4,53,04,072	2,48,10,889	7,01,14,961
SIXTH-SCHEDULE	2					
Su M	ninistrative Se ub Minor Iajor Head Iead	Sub	Catagorized Scheme			
VOTED 00	0 106	0002	NULL	37,44,169	22,95,086	60,39,255
			Total For Sub Head:2	37,44,169	22,95,086	60,39,255
			(02) Air Raid Precaution			
			<b>Total For Minor: 106</b>	37,44,169	22,95,086	60,39,255
			Civil Defence			
	107	0001	NULL	1,05,26,559	56,92,511	1,62,19,070
			Total For Sub Head:1	1,05,26,559	56,92,511	1,62,19,070
			(01) Expenditure On Home Guard	ds		

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accountin		2019-20 JUNE	20		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	20 Other A Works		ve Service	es etc Capital Outlay on Public			
2070	Su M	iinistrative Se 1b Minor [ajor Head ead		Catagorized Scheme			
			0002	NULL	-369	0	-369
				Total For Sub Head:2	-369	0	-369
				(02) Creation\Raising Of Border Win	ng Home Guards-		
			0005	NULL	0	83,35,600	83,35,600
				Total For Sub Head:5	0	83,35,600	83,35,600
				(04) Duty/Washing Allowance			
				Total For Minor: 107	1,05,26,190	1,40,28,111	2,45,54,301
				Home Guards			
				Total For Sub Major Head: 0	1,42,70,359	1,63,23,197	3,05,93,556
				Null			
	Total of:VOTED(2070)			))	1,42,70,359	1,63,23,197	3,05,93,556
Total For 2070:			70:	1,42,70,359	1,63,23,197	3,05,93,556	
				Total Grant:	5,95,74,431	4,11,34,086	10,07,08,517

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			
Scheme Wise Total:	Moian		
Scheme Scheme Descr Code	Major Ai Head	nount	
377 NULL	2070 10,07,	08,517	
	Major Head wise Total: 10,07,	08,517	
	Grand Total: 10,07,	08,517	

2019-2020

Financial Year:

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

**Last Month Amount** 

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**Current Month Amount** 

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**Total Progressive Amount** 

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Accounting Mo	onth:	JUNE			lxpenditure	Expenditure	Expenditure
GENERAL							
2202 Gene		Minor	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	48,53,391	24,47,292	73,00,683
				Total For Sub Head:1	48,53,391	24,47,292	73,00,683
				(01) Headquarter			
				Total For Minor: 1	48,53,391	24,47,292	73,00,683
				Direction and Administration			
		101	0001	NULL	2,34,02,455	1,11,53,904	3,45,56,359
				Total For Sub Head:1	2,34,02,455	1,11,53,904	3,45,56,359
				(01) Expenditure on Primary Sch	ools-		
				Total For Minor: 101	2,34,02,455	1,11,53,904	3,45,56,359
				<b>Government Primary School</b>			
		102	0001	NULL	2,03,72,780	6,25,14,147	8,28,86,927
				Total For Sub Head:1	2,03,72,780	6,25,14,147	8,28,86,927
				(01) Expenditure on maintenance	of primary schools under deficit system		
			0002	NULL	4,80,24,000	46,80,000	5,27,04,000
				Total For Sub Head:2	4,80,24,000	46,80,000	5,27,04,000
				(02) Expenditure on schools und	er non deficit system.		
			0011	NULL	90,15,004	30,52,171	1,20,67,175
				Total For Sub Head:11	90,15,004	30,52,171	1,20,67,175
				(11) Expenditure on M.E. School	ls under deficit system		
			0013	NULL	14,58,000	4,11,12,000	4,25,70,000

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

**Run Date:** 

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Financia				2019-2020		<b>Last Month Amount</b>	Current Month Amount	Total Progressive Amount
Account	Accounting Month: JUNE		UNE			Expenditure	Expenditure	Expenditure
Grant	Tec Cul and	chnical I ture, Nu Statisti	Education strition, C cs, Capit	n, Sports a Other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	Su				Catagorized Scheme			
1					Total For Sub Head:13	14,58,000	4,11,12,000	4,25,70,000
1					(12) E	TI I NICO DO COM Contam		
1				0034	(13) Expenditure On U.P.Schools NULL	s Under Non Deficit System 0	11,22,031	11,22,031
1				0054	Total For Sub Head:34			
1					Total Tot Sub III and .	0	11,22,031	11,22,031
					(32) Meghalaya Aided Schools E	Employees Death Cum Retirement Gratuities		
					<b>Total For Minor: 102</b>	7,88,69,784	11,24,80,349	19,13,50,133
					Assistance to Non Government	Primary Schools		
1			104	0001	NULL	-14,446	0	-14,446
<b>i</b>					Total For Sub Head:1	-14,446	0	-14,446
					(01) Deputy Inspectors of schools	s and staff		
1					Total For Minor: 104	-14,446	0	-14,446
					Inspection			
1					Total For Sub Major Head: 1	10,71,11,184	12,60,81,545	23,31,92,729
					Elementary Education			
		02	001	0001	NULL	30,29,079	17,46,727	47,75,806
					Total For Sub Head:1	30,29,079	17,46,727	47,75,806
					(01) Head quarter			
				0002	NULL	10,02,273	4,00,809	14,03,082
1					Total For Sub Head:2	10,02,273	4,00,809	14,03,082
<b>i</b>						· · · · · · · · · · · · · · · · · · ·		

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Panel   Very   More   1919   2019								
Crant   21   Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Numinor, Oliver Sectime Research, Census Surveys, and Total Culture, Numinor, Oliver Sectime Research, Census Surveys, and Total Culture, Capital Cuttley on Education and Culture, Capital Cuttley on Education   Catagorized Scheme   Minor Sub Min				20		Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Technical Education. Sports and Youln Services. Art and Culture, Nutrition. Other Scientific Research, Census Surveys and Stratistics, Capital Outlay on Education. Art and Culture, Capital Outlay on Education. Art and Culture, Capital Outlay on Education. Art and Culture, Capital Outlay on Education. Sub. Minor Sub. Nath Minor Sub. Najor Head Head Head.	Accounting Month:		JUNE			lxpenditure	lxpenditure	Expenditure
Sub   Minor   Head		Technical Culture, Nand Statis	l Education Nutrition, ( stics, Capit	n, Sports Other Sciental Outlay	and Youth Services, Art and entific Research, Census Surveys			
NULL   10,676   28,213   38,889	<b>2202</b> Gen	Sub Majo	Minor or Head		Catagorized Scheme			
Total For Sub Head:3					(02) Establishment of Joint Dire	ctor (DHTE)		
10,0/6   20,215   35,859				0003	NULL	10,676	28,213	38,889
Total For Minor: 1   40,42,028   21,75,749   62,17,777					Total For Sub Head:3	10,676	28,213	38,889
Direction and Administration   105   0009   NULL   19,56,957   32,19,792   51,76,749   107 tal For Sub Head:9   19,56,957   32,19,792   51,76,749   106   0001   NULL   0   1,736					(03) Payment Due To Me.S.E.B.	/Municipal Board/Telephone Bills (BSNL).		
105					Total For Minor: 1	40,42,028	21,75,749	62,17,777
Total For Sub Head:9   19,56,957   32,19,792   51,76,749					<b>Direction and Administration</b>			
19,56,957   32,19,792   51,76,749			105	0009		19,56,957	32,19,792	51,76,749
Total For Minor: 105   19,56,957   32,19,792   51,76,749					Total For Sub Head:9	19,56,957	32,19,792	51,76,749
Teachers Training					(09) Deputation/ Stipend for B.e	d course		
106					<b>Total For Minor: 105</b>	19,56,957	32,19,792	51,76,749
106					Teachers Training			
1,756   1,75			106	0001	_	0	1,736	1,736
Total For Minor: 106 0 1,736 1,736  Text Books  109 0002 NULL 1,61,280 0 1,61,280 Total For Sub Head:2 1,61,280 0 1,61,280  (02) Secondary Schools for Girls-					Total For Sub Head:1	0	1,736	1,736
Text Books   109   0002   NULL   1,61,280   0   1,61,280					(01) Establishment for Textbook	ss Cum reference book section.		
109 0002 NULL 1,61,280 0 1,61,280 Total For Sub Head:2 1,61,280 0 1,61,280 (02) Secondary Schools for Girls-					Total For Minor: 106	0	1,736	1,736
109 0002 NULL 1,61,280 0 1,61,280 Total For Sub Head:2 1,61,280 0 1,61,280 (02) Secondary Schools for Girls-					Text Books			
(02) Secondary Schools for Girls-			109	0002		1,61,280	0	1,61,280
					Total For Sub Head:2	1,61,280	0	1,61,280
					(02) Secondary Schools for Girl	ş-		
15,075				0003	, , , , , , , , , , , , , , , , , , ,	-15,873	0	-15,873

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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	al Year : ting Month		.9-2020 NE		Last Month Amount Expenditure	Current Month Amount  Expenditure	Total Progressive Amount Expenditure
Grant	Tec Culi and	hnical Edu ture, Nutrit	cation, Spo ion, Other Capital Ou	ervices, General Education, orts and Youth Services, Art and Scientific Research, Census Surveys tlay on Education, Art and Culture, ion			
2202		Education Sub M Major He Head		e e			
				NULL			
				Total For Sub Head:3	-15,873	0	-15,873
				(03) Special Schools			
			002		1,72,399	1,57,405	3,29,804
				Total For Sub Head:20	1,72,399	1,57,405	3,29,804
				(20) Implementation of Program	e of Vocationalisation of Secondary Education		
				Total For Minor: 109	3,17,806	1,57,405	4,75,211
						2,0 . , 1 . 0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		1	10 000	Government Secondary School NULL	-3,55,389	1,18,610	-2,36,779
				Total For Sub Head:1	-3,55,389	1,18,610	-2,36,779
				(01) E		1,10,010	-2,00,117
			000		Schools under deficit system for boys- 0	24,78,29,599	24,78,29,599
				Total For Sub Head:2	0	24,78,29,599	24,78,29,599
				(00) 7		24,10,27,377	24,16,27,377
			000		chools under deficit system for Girls- 13,32,345	1,27,47,375	1,40,79,720
			000	Total For Sub Head:3			
					13,32,345	1,27,47,375	1,40,79,720
			000	(03) Expenditure on non-deficit		2.12.40.000	2.42.60.000
			000	NULL Total For Sub Head:4	31,20,000	2,12,40,000	2,43,60,000
				Total Fol Sub Head.4	31,20,000	2,12,40,000	2,43,60,000
				(04) Expenditure on non-deficit	secondary schools for Girls-		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia			019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Account	ing Month:	J	UNE			lxpenditure	Expenditure	lxpenditure
Grant	Tech Cultu and S	nical Eo ıre, Nut Statistic	ducation crition, C s, Capita	i, Sports Other Sci	ices, General Education, and Youth Services, Art and entific Research, Census Surveys y on Education, Art and Culture,			
2202	]	Sub	on Minor Head		Catagorized Scheme			
				0008	NULL	0	3,96,000	3,96,000
					Total For Sub Head:8	0	3,96,000	3,96,000
					(08) Promotion of Hindi in Non Go	overnment Schools for boys and girls.		
				0009	NULL	1,98,000	75,57,000	77,55,000
					Total For Sub Head:9	1,98,000	75,57,000	77,55,000
					(09) Improvement facilities for tea	ching of science in High Schools		
				0043	NULL	0	13,04,238	13,04,238
					Total For Sub Head:43	0	13,04,238	13,04,238
					(37) Meghalaya Aided Schools Er	nployees Death Cum Retirement Gratuities	S	
					Total For Minor: 110	42,94,956	29,11,92,822	29,54,87,778
					Assistance to Non-Government S		<del></del>	
			800	0010	NULL	0	-8,022	-8,022
					Total For Sub Head:10	0	-8,022	-8,022
					(10) Meghalaya Aided Schools Em	ployees Death Cum Retirement Gratuities	,	
					Total For Minor: 800	0	-8,022	-8,022
					Other Expenditure			
					Total For Sub Major Head: 2	1,06,11,747	29,67,39,482	30,73,51,229
					<b>Secondary Education</b>			
		03	001	0001	NULL	30,16,584	33,62,838	63,79,422
					Total For Sub Head:1	30,16,584	33,62,838	63,79,422

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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			2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
		JUNE			Expenditure	Expenditure	Expenditure	
Grant	Tec Cult and	hnical E ture, Nu Statisti	Education strition, C	n, Sports Other Scal Outla	ices, General Education, and Youth Services, Art and ientific Research, Census Surveys y on Education, Art and Culture,			
2202		Sub	ion Minor Head	Sub Head	Catagorized Scheme			
					(01) Headquarter			
					Total For Minor: 1	30,16,584	33,62,838	63,79,422
					<b>Direction and Administration</b>			
			104	0001	NULL	0	26,91,62,269	26,91,62,269
					Total For Sub Head:1	0	26,91,62,269	26,91,62,269
					(01) Expenditure on Colleges un	der deficit system-		
					<b>Total For Minor: 104</b>	0	26,91,62,269	26,91,62,269
					Assistance to Non-Governmen	t Colleges and Institutes		
					Total For Sub Major Head: 3	30,16,584	27,25,25,107	27,55,41,691
					<b>University and Higher Education</b>	ı		
		04	001	0001	NULL	7,04,480	3,82,280	10,86,760
					Total For Sub Head:1	7,04,480	3,82,280	10,86,760
					(01) Deputy Director Adult Educ	eation and his staff		
					Total For Minor: 1	7,04,480	3,82,280	10,86,760
					Direction and Administration			
					Total For Sub Major Head: 4	7,04,480	3,82,280	10,86,760
					Adult Education			
		80	001	0006	NULL	1,39,181	70,717	2,09,898
					Total For Sub Head:6	1,39,181	70,717	2,09,898
					(06) Payment Due To Me.S.E.B.	/Municipal Board/Telephone Bills (BSNL).		

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	20	019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Month:	J	UNE			lxpenditure	lxpenditure	lxpenditure
Techn Cultur and St	nical Ed re, Nuti tatistics	lucation rition, ( s, Capit	n, Sports a Other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202 General Ed	ducatio	n					
S M	Sub I Major I Head	Minor	Sub Head	Catagorized Scheme			
				Total For Minor: 1	1,39,181	70,717	2,09,898
				Direction and Administration			
	Ī	003	0002	NULL	68,91,248	42,05,832	1,10,97,080
				Total For Sub Head:2	68,91,248	42,05,832	1,10,97,080
				(01) Directorate (SCERT)			
			0010	NULL	5,41,260	2,93,690	8,34,950
				Total For Sub Head:10	5,41,260	2,93,690	8,34,950
				(10) Setting up of Evaluation Ur			
			0013	NULL	0	-14,000	-14,000
				Total For Sub Head:13	0	-14,000	-14,000
				(13) State Talent Search ME- and	l High Schools		
			0017	NULL	10,67,844	5,67,389	16,35,233
				Total For Sub Head:17	10,67,844	5,67,389	16,35,233
				(17) Establishment of Educationa	l Technology cell		
			0035	Centrally Sponsored Schemes	1,83,73,965	1,16,60,403	3,00,34,368
				NULL	14,60,919	-1,97,03,800	-1,82,42,881
				Total For Sub Head:35	1,98,34,884	-80,43,397	1,17,91,487
				(30) DIET-Central Assistance for	· CSS.		
				<b>Total For Minor: 3</b>	2,83,35,236	-29,90,486	2,53,44,750
				Training			

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial			2019-202	20		Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accountii	ng Month	ı: J	IUNE			lxpenditure	Expenditure	Expenditure
Grant	Tecl Cult and	hnical E ture, Nut Statistic	ducation trition, C es, Capita	n, Sports a Other Scie	res, General Education, and Youth Services, Art and antific Research, Census Surveys on Education, Art and Culture,			
2202		Education Sub Major Head	Minor		Catagorized Scheme			
				ŗ	Total For Sub Major Head: 80	2,84,74,417	-29,19,769	2,55,54,648
					General			
	Total of:VOTED(2202)				)	14,99,18,412	69,28,08,645	84,27,27,057
2202	Technica	al Educa		al For 22(	)2:	14,99,18,412	69,28,08,645	84,27,27,057
2203			Minor		Catagorized Scheme			
VOTED		00	001	0001	NULL	4,93,620	5,16,750	10,10,370
					Total For Sub Head:1	4,93,620	5,16,750	10,10,370
					(01) Head quarter and staff			
					Total For Minor: 1	4,93,620	5,16,750	10,10,370
					Direction and Administration			
			103	0003	NULL NULL	2,93,640	1,49,840	4,43,480
					Total For Sub Head:3	2,93,640	1,49,840	4,43,480
					(03) Setting up of Technical Univ			
					Total For Minor: 103	2,93,640	1,49,840	4,43,480
					Technical Schools			
			105	0001	NULL	1,19,85,084	76,73,685	1,96,58,769

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Account	Financial Year: 2019-2020 Accounting Month: JUNE  Grant 21 Miscellaneous General Services, General Education,			oos Conoral Education	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	] ( a	Technical E Culture, Nu	Education strition, C cs, Capita	, Sports a Other Scie al Outlay	and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2203	Tech		Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:1	1,19,85,084	76,73,685	1,96,58,769
					(01) Shillong Polytechnic-			
				0005	NULL	2,24,076	1,12,038	3,36,114
					Total For Sub Head:5	2,24,076	1,12,038	3,36,114
				0013	(05) Setting up of new polytechn	38,80,486	23,59,394	62,39,880
				0013	Total For Sub Head:13			, ,
					Total For Sub Head.13	38,80,486	23,59,394	62,39,880
					(10) Jowai Polytechnics			
				0014	NULL	34,78,145	23,47,940	58,26,085
					Total For Sub Head:14	34,78,145	23,47,940	58,26,085
					(11) Tura Polytechnics			
					Total For Minor: 105	1,95,67,791	1,24,93,057	3,20,60,848
					Polytechnics			
			800	0001	NULL	-13,347	0	-13,347
					Total For Sub Head:1	-13,347	0	-13,347
					(01) Excursion for student of Teo	chnical Institution		
					Total For Minor: 800	-13,347	0	-13,347
					Other Expenditure			
			911	0011	NULL	-6,400	0	-6,400
					Total For Sub Head:11			

Total For Sub Head:1

#### $Grant\ wise\ Subsidiary\ Register(Part\text{-}II)$ Office of the Accountant General(A&E), Meghalaya - Shillong

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				Office of the Accountant General(A	Page No. 108		
Financial Year Accounting Mo		2019-20 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
,	Technical l Culture, N	Education, ( atrition, ( cs, Capi	n, Sports Other Sci tal Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
<b>2203</b> Tech		ation Minor Head	Sub Head	Catagorized Scheme			
				(11) Tura Polytechnics	-6,400	0	-6,400
				Total For Minor: 911	-6,400	0	-6,400
				Deduct Recoveries of Overpaym  Total For Sub Major Head: 0  NULL	2,03,35,304	1,31,59,647	3,34,94,951
	Total	of:VO7	TED(2203		2,03,35,304	1,31,59,647	3,34,94,951
		Tot	al For 22	003:	2,03,35,304	1,31,59,647	3,34,94,951
<b>2204</b> Spor		th Servic Minor Head		Catagorized Scheme			
VOTED	00	001	0001	NULL	3,21,325	12,610	3,33,935
				Total For Sub Head:1	3,21,325	12,610	3,33,935
				(01) Directorate of Sport.			
				Total For Minor: 1	3,21,325	12,610	3,33,935
		<u></u>		<b>Direction and Administration</b>			
		102	0001	NULL	38,940	0	38,940

38,940

#### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant General(A&E), Meghalaya - Shillong Pag

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ge	No.	
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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month:** JUNE Expenditure Expenditure Expenditure 21 Miscellaneous General Services, General Education, Grant Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education Sports and Youth Services 2204 Sub Minor Sub **Catagorized Scheme** Major Head Head Head (01) Youth Camp 0003 NULL 22,64,184 13,52,356 36,16,540 Total For Sub Head:3 22,64,184 13,52,356 36,16,540 (03) National Cadet Corps UNit Offices 6,65,720 4,32,040 2,33,680 0006 NULL Total For Sub Head:6 4,32,040 2,33,680 6,65,720 (06) Boys scouts and Girls Guides Centrally Sponsored Schemes 38,940 38,940 0012 0 1,96,872 NULL 3,09,604 5,06,476 Total For Sub Head:12 3,48,544 1,96,872 5,45,416 (12) Setting Of State Liaison Cell for Nss 17,82,908 **Total For Minor: 102** 30,83,708 48,66,616 **Youth Welfare Programme for Students** -37,500 -37,500 911 0003 NULL 0 Total For Sub Head:3 -37,500 -37,500 (03) National Cadet Corps UNit Offices **Total For Minor: 911** -37,500 0 -37,500 **Deduct Recoveries of Overpayments Total For Sub Major Head: 0** 33,67,533 17,95,518 51,63,051 NULL

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Page No.

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month:** JUNE Expenditure Expenditure Expenditure 21 Miscellaneous General Services, General Education, Grant Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education Sports and Youth Services 2204 Sub Minor Sub **Catagorized Scheme** Major Head Head Head Total of:VOTED(2204) 33,67,533 17,95,518 51,63,051 Total For 2204: 33,67,533 17,95,518 51,63,051 SIXTH-SCHEDULE 2202 General Education **Catagorized Scheme** Sub Minor Sub Major Head Head Head VOTED -26,034 01 101 0000 NULL 0 -26,034 Total For Sub Head:0 -26,034 0 -26,034 **NULL** NULL 53,77,00,597 30,56,86,104 84,33,86,701 0001 Total For Sub Head:1 53,77,00,597 30,56,86,104 84,33,86,701 (01) Expenditure on Primary Schools-4,28,15,572 2,44,54,312 0003 NULL 6,72,69,884 Total For Sub Head:3 4,28,15,572 2,44,54,312 6,72,69,884 (03) Government M.E. School 58,04,90,135 33,01,40,416 91,06,30,551 **Total For Minor: 101 Government Primary School** 

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year: ting Month:	2019- JUNI	,		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Technic Culture and Sta	ical Educa e, Nutrition atistics, Ca	ion, Sports n, Other Sci	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202			or Sub l Head	Catagorized Scheme			
		102	0001	NULL	0	39,83,79,938	39,83,79,938
				Total For Sub Head:1	0	39,83,79,938	39,83,79,938
					e of primary schools under deficit system		
			0002	NULL	0	2,93,69,776	2,93,69,776
				Total For Sub Head:2	0	2,93,69,776	2,93,69,776
				(02) Expenditure on schools und	<del>-</del>		
			0003	NULL	6,84,000	1,37,92,344	1,44,76,344
				Total For Sub Head:3	6,84,000	1,37,92,344	1,44,76,344
				(03) Expenditure on pre- primary	•		
			0011	NULL Track For C. I. Hard 11	38,05,815	13,56,80,854	13,94,86,669
				Total For Sub Head:11	38,05,815	13,56,80,854	13,94,86,669
			0012	(11) Expenditure on M.E. Schoo		15 70 04 000	15 70 04 000
			0013	NULL Total For Sub Head:13	0	15,78,04,000	15,78,04,000
				Total For Sub Head.13	0	15,78,04,000	15,78,04,000
				(13) Expenditure On U.P.School	s Under Non Deficit System		
			0025	NULL THE STATE AND ADDRESS OF THE PROPERTY OF	0	3,59,00,000	3,59,00,000
				Total For Sub Head:25	0	3,59,00,000	3,59,00,000
				(25) Sarva Shiksha Abhiyan			
				<b>Total For Minor: 102</b>	44,89,815	77,09,26,912	77,54,16,727
				Assistance to Non Government	Primary Schools		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: JUNE				20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
				Expenditure	Expenditure	Expenditure		
Grant	Tecl Cult and	nnical Edure, Nut Statistic	ducation trition, ( s, Capit	n, Sports Other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202		Education Sub Major Head	Minor	Sub Head	Catagorized Scheme			
			104	0001	NULL	1,52,48,086	77,30,174	2,29,78,260
					Total For Sub Head:1	1,52,48,086	77,30,174	2,29,78,260
				0002	(01) Deputy Inspectors of school		470.555	11.60.655
				0002	NULL Total For Sub Head:2	6,84,100	4,78,555	11,62,655
					Total For Sub Head.2	6,84,100	4,78,555	11,62,655
					(02) Administrator Primary Educ			
				0003	NULL	19,97,416	2,60,738	22,58,154
					Total For Sub Head:3	19,97,416	2,60,738	22,58,154
					(03) Administrator Primary Educ	cation Jaintia Hills and his staff-		
				0004	NULL	5,15,73,174	10,96,801	5,26,69,975
					Total For Sub Head:4	5,15,73,174	10,96,801	5,26,69,975
					(04) Administrator primary educ	ation Garo hills		
					Total For Minor: 104	6,95,02,776	95,66,268	7,90,69,044
					Inspection			
			109	0001	NULL	0	4,82,245	4,82,245
					Total For Sub Head:1	0	4,82,245	4,82,245
					(01) Middle English Schools Sch	nolarship		
					Total For Minor: 109	0	4,82,245	4,82,245
					Scholarships and Incentives			
					Total For Sub Major Head : 1	65,44,82,726	1,11,11,15,841	1,76,55,98,567

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2019-20	20		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mon	th:	JUNE			lxpenditure	Expenditure	Expenditure
Te Cu an	echnical l alture, Na d Statisti	Education, (acs, Capi	n, Sports Other Sci	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	•		
2202 Genera		ion <b>Minor</b> Head	Sub Head	Catagorized Scheme			
				<b>Elementary Education</b>			
	02	001	0001	NULL	11,70,410	0	11,70,410
				Total For Sub Head:1	11,70,410	0	11,70,410
				(01) Head quarter			
			0003	NULL	0	7,287	7,287
				Total For Sub Head:3	0	7,287	7,287
				(03) Payment Due To Me.S.E.B/I	Municipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	11,70,410	7,287	11,77,697
				Direction and Administration			
		101	0001	NULL	99,89,239	79,31,509	1,79,20,748
				Total For Sub Head:1	99,89,239	79,31,509	1,79,20,748
				(01) Inspectors of schools and sta	ff		
				Total For Minor: 101	99,89,239	79,31,509	1,79,20,748
				Inspection			
		109	0001	NULL	7,63,04,844	4,78,91,917	12,41,96,761
				Total For Sub Head:1	7,63,04,844	4,78,91,917	12,41,96,761
				(01) Secondary Schools for Boys			
			0002	NULL	1,77,83,854	1,01,31,596	2,79,15,450
				Total For Sub Head:2	1,77,83,854	1,01,31,596	2,79,15,450
				(02) Secondary Schools for Girls			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Account	Financial Year : 2019-2020 Accounting Month: JUNE		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant	T C a	echnical F Culture, Nu	Education strition, C cs, Capit	n, Sports a Other Scie al Outlay	es, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	Genei		on <b>Minor</b> Head	Sub Head	Catagorized Scheme			
				0003	NULL	2,41,30,956	1,37,09,054	3,78,40,010
					Total For Sub Head:3	2,41,30,956	1,37,09,054	3,78,40,010
					(03) Special Schools			
					Total For Minor: 109	11,82,19,654	7,17,32,567	18,99,52,221
					Government Secondary School	ls		
			110	0001	NULL	2,13,33,314	14,50,58,102	16,63,91,416
					Total For Sub Head:1	2,13,33,314	14,50,58,102	16,63,91,416
					(01) Expenditure on Secondary S	Schools under deficit system for boys-		
				0002	NULL	1,16,36,536	5,51,19,594	6,67,56,130
					Total For Sub Head:2	1,16,36,536	5,51,19,594	6,67,56,130
					(02) Expenditure on secondary s	chools under deficit system for Girls-		
				0003	NULL	0	20,27,655	20,27,655
					Total For Sub Head:3	0	20,27,655	20,27,655
					(03) Expenditure on non-deficit	Secondary schools for boys		
				0004	NULL	67,20,000	7,11,53,449	7,78,73,449
					Total For Sub Head:4	67,20,000	7,11,53,449	7,78,73,449
					(04) Expenditure on non-deficit	•		
				0008	NULL	2,16,000	32,76,000	34,92,000
					Total For Sub Head:8	2,16,000	32,76,000	34,92,000
					(08) Promotion of Hindi in Non	Government Schools for boys and girls.		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year:	2019-202	20		<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>
Account	ting Mont	th: JUNE			Expenditure	Expenditure	Expenditure
Grant	Te Cu and	chnical Education llture, Nutrition, C	n, Sports Other Scio al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	Genera	l Education Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			0009	NULL	29,04,000	1,26,37,572	1,55,41,572
				Total For Sub Head:9	29,04,000	1,26,37,572	1,55,41,572
			0026		eaching of science in High Schools	05.210	2.10.621
			0026	NULL Total For Sub Head:26	2,23,313	95,318	3,18,631
					2,23,313  Supgradation of School to higher secondary level	<b>95,318</b> I at plus st	3,18,631
				Total For Minor: 110  Assistance to Non-Government	4,30,33,163	28,93,67,690	33,24,00,853
		800	0010	NULL	0	-56,829	-56,829
				Total For Sub Head:10	0	-56,829	-56,829
				(10) Meghalaya Aided Schools E	imployees Death Cum Retirement Gratuities		
				Total For Minor: 800	0	-56,829	-56,829
				Other Expenditure Total For Sub Major Head: 2	17,24,12,466	36,89,82,224	54,13,94,690
				·	17,24,12,400	30,09,02,224	34,13,94,090
		03 103	0005	Secondary Education NULL	2,48,160	1,33,920	3,82,080
		03 103	0003	Total For Sub Head:5	2,48,160	1,33,920	3,82,080
				(05) Government Hostel at Shillo	ong		
			0012	NULL	18,63,048	13,52,520	32,15,568
				Total For Sub Head:12	18,63,048	13,52,520	32,15,568

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia			019-202	0		<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>
Accounti	ing Montl	h: J	UNE			Expenditure	Expenditure	Expenditure
Grant	Tec Cul and	chnical Ed Iture, Nut	ducation rition, O s, Capita	, Sports a other Scient I Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	Education	n					
		Sub			Catagorized Scheme			
		Major Head	Head	Head				
		Head			(12) B.Ed Government College,	Trumo		
				0013	NULL	4,43,19,568	2,96,46,445	7,39,66,013
				0013	Total For Sub Head:13			
						4,43,19,568	2,96,46,445	7,39,66,013
				0000	(13) Government College		2.2.0.10	224.242
				0020	NULL Total For Sub Head:20	0	3,21,040	3,21,040
					Total For Sub Head:20	0	3,21,040	3,21,040
					(19) B.Ed Government College J	owai		
					<b>Total For Minor: 103</b>	4,64,30,776	3,14,53,925	7,78,84,701
					Government Colleges and Insti	tutes		
			104	0001	NULL	0	1,27,78,339	1,27,78,339
					Total For Sub Head:1	0	1,27,78,339	1,27,78,339
					(01) Expenditure on Colleges und	der deficit system-		
				0002	NULL	3,00,000	1,33,09,389	1,36,09,389
					Total For Sub Head:2	3,00,000	1,33,09,389	1,36,09,389
					(02) Expenditure on College und	er non deficit system		
					Total For Minor: 104	3,00,000	2,60,87,728	2,63,87,728
					Assistance to Non-Government	Colleges and Institutes		
					Total For Sub Major Head: 3	4,67,30,776	5,75,41,653	10,42,72,429
					University and Higher Education			
		04	200	0001	NULL	81,64,857	43,88,946	1,25,53,803

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Accounti Grant	ing Month  21 Miso Tech Culti and	ellaneo nical Ea are, Nut	ducation trition, O	ral Service, Sports and Other Scient	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2202			Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:1	81,64,857	43,88,946	1,25,53,803
					(01) District Social Education Of	fficer and staff		
				0003	NULL	25,57,766	20,26,192	45,83,958
					Total For Sub Head:3	25,57,766	20,26,192	45,83,958
					(03) District Adult Education Of	ficer and staff		
					Total For Minor: 200	1,07,22,623	64,15,138	1,71,37,761
					Other Adult Education Progra	mme		
				1	Total For Sub Major Head : 4	1,07,22,623	64,15,138	1,71,37,761
					Adult Education			
		80	003	0021	NULL	55,64,577	34,90,372	90,54,949
					Total For Sub Head:21	55,64,577	34,90,372	90,54,949
					(21) Basic Training Centres Inclu	uding Guru Training		
				0024	NULL	0	9,98,250	9,98,250
					Total For Sub Head:24	0	9,98,250	9,98,250
					(24) Assistance to Non Governm	ent Training Centres		, ,
				0025	NULL	19,65,484	14,85,144	34,50,628
					Total For Sub Head:25	19,65,484	14,85,144	34,50,628
					(25) Normal Training Schools		• •	
				0026	NULL NULL	-21,000	0	-21,000
					Total For Sub Head:26	-21,000	0	-21,000

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		019-202	20		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mont	h: J	UNE			Expenditure	Expenditure	Expenditure
Te Cu and	chnical Ed lture, Nut	ducation rition, C s, Capita	, Sports a Other Scie al Outlay	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
<b>2202</b> Genera	l Educatio Sub Major l Head	Minor	Sub Head	Catagorized Scheme			
				(26) Expenditure on Trainees			
				Total For Minor: 3	75,09,061	59,73,766	1,34,82,827
				Training			
	L		ŗ	Total For Sub Major Head : 80	75,09,061	59,73,766	1,34,82,827
			(	General			
	Total o	of:VOT	ED(2202)		89,18,57,652	1,55,00,28,622	2,44,18,86,274
		Tota	l For 220	)2:	89,18,57,652	1,55,00,28,622	2,44,18,86,274
<b>2204</b> Sports	and Youth  Sub  Major 1  Head	Minor	Sub	Catagorized Scheme			
VOTED	00	102	0003	NULL	38,88,018	24,98,203	63,86,221
				Total For Sub Head:3	38,88,018	24,98,203	63,86,221
				(03) National Cadet Corps UNit Office	s		
				Total For Minor: 102	38,88,018	24,98,203	63,86,221
				Youth Welfare Programme for Stude	nts		
			r	Total For Sub Major Head: 0	38,88,018	24,98,203	63,86,221
				NULL			
			1	TOLL			

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Month:	2019-2020 JUNE	Last Month Amount	Current Month Amount  Expenditure	Total Progressive Amount  Expenditure
Techni Cultur and St	llaneous General Services, General Education, ical Education, Sports and Youth Services, Art and re, Nutrition, Other Scientific Research, Census Surveys atistics, Capital Outlay on Education, Art and Culture, all Outlay on Education			
St M	Youth Services ub Minor Sub Catagorized Scheme lajor Head Head			
7	Fotal of:VOTED(2204)	38,88,018	24,98,203	63,86,221
	Total For 2204:	38,88,018	24,98,203	63,86,221
	Total Grant:	1,06,93,66,919	2,26,02,90,635	3,32,96,57,554

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Yea	fear : 2019-2020	Last Month Amount		Current Month Amount	<b>Total Progressive Amount</b>
Accounting N	Month: JUNE	Expenditure		Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Survey and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education				
Sch	cheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	Centrally Sponsored Schemes	2202	3,00,34,368		
		2204	38,940		
		Major Head wise Total:	3,00,73,308		
377	NULL	2202	3,25,45,78,963		
		2203	3,34,94,951		
		2204	1,15,10,332		
		Major Head wise Total:	3,29,95,84,246		
		Grand Total:	3,32,96,57,554		

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Financial Year:	2019-20	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount	
Accounting Month:	JUNE		Expenditure Expenditure Expenditure				
Grant 22 Other Ac	dministrati	ve Service	s etc Housing				
GENERAL							
GENERAL							
2070 Other Admin							
	Minor or Head		Catagorized Scheme				
Hea		IIcau					
VOTED 00	115	0001	NULL	98,94,488	0	98,94,488	
			Total For Sub Head:1	98,94,488	0	98,94,488	
			(01) Meghalaya House,New Delhi-				
		0002	NULL	39,92,753	17,69,865	57,62,618	
			Total For Sub Head:2	39,92,753	17,69,865	57,62,618	
			(02) Meghalaya House, Kolkata.				
		0005	NULL	3,82,324	3,54,442	7,36,766	
			Total For Sub Head:5	3,82,324	3,54,442	7,36,766	
			(05) Guest House, Shillong				
		0007	NULL	21,48,688	12,02,883	33,51,571	
			Total For Sub Head:7	21,48,688	12,02,883	33,51,571	
			(07) Meghalaya House,Guwahati.				
		0008	NULL	7,58,194	2,38,945	9,97,139	
			Total For Sub Head:8	7,58,194	2,38,945	9,97,139	
			(08) Meghalaya House, Vellore				
		0009	NULL	6,70,214	2,82,705	9,52,919	
			Total For Sub Head:9	6,70,214	2,82,705	9,52,919	
			(09) Meghalaya House Mumbai				
			Total For Minor: 115	1,78,46,661	38,48,840	2,16,95,501	
			<b>Guest Houses, Government Hostels etc.</b>				
	800	0010	NULL	2,98,912	1,28,620	4,27,532	
			Total For Sub Head:10	2,98,912	1,28,620	4,27,532	

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mor	nth:	2019-202 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 22 O	Grant 22 Other Administrative Services etc Housing								
<b>2070</b> Other		rative Sei Minor Head	Sub	Catagorized Scheme					
				(09) Expenditure On Airport Pro					
			0012	NULL	1,80,720	94,680	2,75,400		
				Total For Sub Head:12 (12) Expenditure On State Protoc	1,80,720	94,680	2,75,400		
			0020	NULL	0	2,00,338	2,00,338		
				Total For Sub Head:20	0	2,00,338	2,00,338		
				(08) Expenditure on State Guests					
				Total For Minor: 800	4,79,632	4,23,638	9,03,270		
				Other Expenditure					
		_		Total For Sub Major Head : 0 Null	1,83,26,293	42,72,478	2,25,98,771		
	Total	of:VOT	ED(2070)		1,83,26,293	42,72,478	2,25,98,771		
		Tota	al For 207	70:	1,83,26,293	42,72,478	2,25,98,771		
<b>2216</b> Housi	Sub	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	053	0001	NULL	21,06,990	10,77,285	31,84,275		
				Total For Sub Head:1	21,06,990	10,77,285	31,84,275		
1				(01) Work Charged Establishmen	nt				
				Total For Minor: 53	21,06,990	10,77,285	31,84,275		

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

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Financial Year:	20	19-202	0		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>						
Accounting Month: JUNE					Expenditure	Expenditure	Expenditure						
Grant 22 O	ther Admini	istrative	e Services	s etc Housing									
2216 Housin		Minor Head	Sub Head	Catagorized Scheme									
				Maintenance and Repairs									
	8	800	0002	NULL	7,47,240	3,89,980	11,37,220						
				Total For Sub Head:2	7,47,240	3,89,980	11,37,220						
				(02) Furnishing									
			0004	NULL	70,89,689	37,48,620	1,08,38,309						
				Total For Sub Head:4	70,89,689	37,48,620	1,08,38,309						
				(04) Estate Management									
				Total For Minor: 800	78,36,929	41,38,600	1,19,75,529						
				Other Expenditure									
			7	Fotal For Sub Major Head : 5	99,43,919	52,15,885	1,51,59,804						
			(	General Pool Accommodation									
	Total of	f:VOTI	ED(2216)	)	99,43,919	52,15,885	1,51,59,804						
		Tota	l For 221	16:	99,43,919	52,15,885	1,51,59,804						
2235 Social	Security an	nd Welfa	are										
	Sub M	Minor	Sub	Catagorized Scheme									
	Major H Head	lead	Head										
VOTED		200	0001	NULL	9,81,490	6,55,339	16,36,829						
, oils		200	200	200	200	200	200	200   0001		Total For Sub Head:1	9,81,490	6,55,339	16,36,829
				(01) State Soldiers, Sailors and Airmo									
				Total For Minor: 200	9,81,490	6,55,339	16,36,829						

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Month:  Grant 22 Other A	2019-202 JUNE Administrative	e Services etc Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Sul					
		Other Programmes			
		Total For Sub Major Head: 60	9,81,490	6,55,339	16,36,829
		Other Social Security and Welfa	re Programmes		
To	otal of:VOT	ED(2235)	9,81,490	6,55,339	16,36,829
	Tota	l For 2235:	9,81,490	6,55,339	16,36,829
SIXTH-SCHEDULE					
Sul	nistrative Ser b Minor ajor Head ad	Sub Catagorized Scheme			
VOTED 00	115	0003 NULL	54,36,249	32,51,797	86,88,046
		Total For Sub Head:3	54,36,249	32,51,797	86,88,046
		(03) Other Session and Circuit F	Houses		
		<b>Total For Minor: 115</b>	54,36,249	32,51,797	86,88,046
		Guest Houses, Government Ho	ostels etc.		
		Total For Sub Major Head: 0	54,36,249	32,51,797	86,88,046
		Null			
Total of:VOTED(2070)			54,36,249	32,51,797	86,88,046
	Tota	l For 2070:	54,36,249	32,51,797	86,88,046

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounting		2019-202 JUNE	20		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant	22 Other Adn	ninistrativ	e Service	es etc Housing			
2235		and Wel	Sub	Catagorized Scheme			
VOTED	60	200	0001	NULL	2,78,040	0	2,78,040
				Total For Sub Head:1  (01) State Soldiers, Sailors and Airm	2,78,040	0	2,78,040
			0002	NULL	12,51,549	5,05,406	17,56,955
				Total For Sub Head:2	12,51,549	5,05,406	17,56,955
				(02) District Soldiers-Sailors and Air	rmen's Board		
				Total For Minor: 200	15,29,589	5,05,406	20,34,995
				Other Programmes			
				Total For Sub Major Head: 60	15,29,589	5,05,406	20,34,995
				Other Social Security and Welfare P	rogrammes		
	Tota	l of:VOT	ED(2235	5)	15,29,589	5,05,406	20,34,995
		Tota	al For 22	35:	15,29,589	5,05,406	20,34,995
				Total Grant:	3,62,17,540	1,39,00,905	5,01,18,445

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Am Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amo
Grant 22 Other Administrative Services etc Housing				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amour	nt	
377 NULL	2070	3,12,86,81	7	
	2216	1,51,59,80	14	
	2235	36,71,82	4	
	Major Head wise Total:	5,01,18,44	15	
	Grand Total:	5,01,18,44	15	

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Financial Accounti	Year: ng Month:	2019-202 JUNE	20		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	23 Other Ad	ministrativ	e Service	es etc	Apenditure	Apenditure	Apenditure
GENERA	ΔL						
2251	Secretariat-So	cial Servic	es				
		Minor		Catagorized Scheme			
			Head				
	Head	i					
VOTED	00	090	0012	NULL	15,95,060	10,59,255	26,54,315
				Total For Sub Head:12	15,95,060	10,59,255	26,54,315
				(12) Meghalaya Information Commis	tion (Right To Information Act).		
				Total For Minor: 90	15,95,060	10,59,255	26,54,315
				Secretariat			
			1	Total For Sub Major Head : 0	15,95,060	10,59,255	26,54,315
				NULL			
	Tot	al of:VOT	TED(2251		15,95,060	10,59,255	26,54,315
		Tota	al For 22:	51.	15,95,060	10,59,255	26,54,315
		100		v1.	13,73,000	EU9J79WJ	AUGUIGU
				Total Grant:	15,95,060	10,59,255	26,54,315

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	lxpenditure	Expenditure
Grant 23 Other Administrative Services etc			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	mount	
377 NULL	2251 26,	54,315	
	Major Head wise Total: 26,	54,315	

26,54,315

**Grand Total:** 

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Financial Year: 2019-2020					<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mon	ith:	JUNE			lxpenditure	Expenditure	Expenditure
Grant 24 Pe	ension and	d Other R	etirement	Benefits			
GENERAL							
2071 Pensio	ons and oth						
		Minor Head		Catagorized Scheme			
	Head	Heau	Heau				
VOTED	01	101	0001	Centrally Sponsored Schemes	2,63,359	0	2,63,359
				State Scheme	2,16,517	0	2,16,517
				NULL	87,34,10,283	41,16,73,939	1,28,50,84,222
				NULL	0	0	0
				Total For Sub Head:1	87,38,90,159	41,16,73,939	1,28,55,64,098
				(01) Superannuation and Retirem	ent Allowances		
				<b>Total For Minor: 101</b>	87,38,90,159	41,16,73,939	1,28,55,64,098
				Superannuation and Retiremen	nt Allowances		
		102	0001	NULL	11,95,93,467	8,14,70,733	20,10,64,200
				Total For Sub Head:1	11,95,93,467	8,14,70,733	20,10,64,200
				(01) Commuted value of Pension			
				Total For Minor: 102	11,95,93,467	8,14,70,733	20,10,64,200
				<b>Commuted value of Pensions</b>			
		104	0001	NULL	43,51,388	54,89,420	98,40,808
				Total For Sub Head:1	43,51,388	54,89,420	98,40,808
				(01) Ordinary gratuities			
			0002	NULL	19,46,720	23,00,480	42,47,200
				Total For Sub Head:2	19,46,720	23,00,480	42,47,200
				(02) Death gratuities			
			0003	NULL	16,78,80,511	10,12,87,038	26,91,67,549
				Total For Sub Head:3	16,78,80,511	10,12,87,038	26,91,67,549
				(03) Retiring gratuities			
				Total For Minor: 104	17,41,78,619	10,90,76,938	28,32,55,557

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mo		019-20 UNE	20		Last Month Amount  Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant 24	Pension and	Other I	Retiremen	nt Benefits			
<b>071</b> Pens	sions and oth  Sub  Major  Head	Minor		enefits  Catagorized Scheme			
				Gratuities			
		105	0001	NULL	38,63,31,995	18,42,17,179	57,05,49,174
				Total For Sub Head:1	38,63,31,995	18,42,17,179	57,05,49,174
				(01) Family pension for State Gover			
				Total For Minor: 105	38,63,31,995	18,42,17,179	57,05,49,174
				Family Pensions			
		115	0001	NULL	12,05,82,223	4,96,35,560	17,02,17,783
				Total For Sub Head:1	12,05,82,223	4,96,35,560	17,02,17,783
				(01) Leave Encashment  Total For Minor: 115	12,05,82,223	4 06 25 560	17,02,17,783
					12,05,62,225	4,96,35,560	17,02,17,783
		117	0001	Leave Encashment Benefits	7.51.22.101	4.15.50.550	11 (7 12 000
		117	0001	NULL Total For Sub Head:1	7,51,33,101	4,15,79,779	11,67,12,880
				Total Pol Sub Head.1	7,51,33,101	4,15,79,779	11,67,12,880
				(01) Government's Contribution und	er New Defined Contribution Pension Scheme-T	ier-I	
				Total For Minor: 117	7,51,33,101	4,15,79,779	11,67,12,880
				Government Contribution for Def	ined Contribution Pension Scheme		
		200	0001	NULL	1,05,75,603	46,96,533	1,52,72,136
				Total For Sub Head:1	1,05,75,603	46,96,533	1,52,72,136
				(01) Pension to Legislators			
				Total For Minor: 200	1,05,75,603	46,96,533	1,52,72,136
				Other Pensions			

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retirement Benefits			•
2071 Pensions and other Retirement Benefits Sub Minor Sub Catagorize Major Head Head Head	d Scheme		
Total For Sub I	Major Head : 1 1,76,02,85,167	88,23,50,661	2,64,26,35,828
Civil			
Total of:VOTED(2071)	1,76,02,85,167	88,23,50,661	2,64,26,35,828
Total For 2071:	1,76,02,85,167	88,23,50,661	2,64,26,35,828
Tota	l Grant: 1,76,02,85,167	88,23,50,661	2,64,26,35,828

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2019-2020	Last Month Amou	ıt (	Current Month Amount	<b>Total Progressive Amount</b>
Accounting Month: JUNE	Expenditure	Lx	xpenditure	Expenditure
Grant 24 Pension and Other Retirement B	enefits			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
1 Centrally Sponsored Schemes	2071	2,63,359		
	Major Head wise Total:	2,63,359		
3 State Scheme	2071	2,16,517		
	Major Head wise Total:	2,16,517		
377 NULL	2071	2,64,21,55,952		
	Major Head wise Total:	2,64,21,55,952		
NULL	2071	6,04,787		
	Major Head wise Total:	6,04,787		

2,64,32,40,615

**Grand Total:** 

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year Accounting M		2019-202 JUNE	0		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Miscellaneo	ous Gener	ral Servic	ces	Apenuture	zapenuture	zapenuture
GENERAL							
<b>2075</b> Mis	scellaneous ( Sub Major Head	Minor		Catagorized Scheme			
VOTED	00	103	0001	NULL	17,93,020	9,72,977	27,65,997
				Total For Sub Head:1	17,93,020	9,72,977	27,65,997
				(01) Expenditure For State Lotter	Ties-		
				Total For Minor: 103	17,93,020	9,72,977	27,65,997
				State Lotteries			
			ŗ	Total For Sub Major Head : 0	17,93,020	9,72,977	27,65,997
			1	NULL			
	Total	of:VOT	ED(2075	)	17,93,020	9,72,977	27,65,997
		Tota	l For 207	75:	17,93,020	9,72,977	27,65,997
				Total Grant:	17,93,020	9,72,977	27,65,997

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amou	int	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant 25 Miscellaneous General Services	Apenditure		Apenditure	zapenuture
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2075	27,65,997		
	Major Head wise Total:	27,65,997		
	Grand Total:	27,65,997		

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	Financial Year : 2019-2020 Accounting Month: JUNE		20		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure					
	Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare											
GENERAL	GENERAL											
<b>2210</b> Medic	Sub	iblic Heal <b>Minor</b> r <b>Head</b>		Catagorized Scheme								
VOTED	01	001	0001	NULL	73,52,877	39,48,142	1,13,01,019					
				Total For Sub Head:1	73,52,877	39,48,142	1,13,01,019					
			0002	(01) Health Directorate	20.04.222	12.72.427	42.77.750					
			0002	NULL Total For Sub Head:2	30,04,332	13,73,427	43,77,759					
				Total For Sub Head.2	30,04,332	13,73,427	43,77,759					
				(02) Establishment Engineering Win	g-							
			0006	NULL	1,57,270	1,03,818	2,61,088					
				Total For Sub Head:6	1,57,270	1,03,818	2,61,088					
				(06) Opthalmic Cell in the Directora	ite-							
			0007	NULL	71,400	38,550	1,09,950					
				Total For Sub Head:7	71,400	38,550	1,09,950					
				(07) Meghalaya State Health Advisor	ry Board-							
			0008	Centrally Sponsored Schemes	2,49,273	2,71,083	5,20,356					
				Total For Sub Head:8	2,49,273	2,71,083	5,20,356					
				(02) National Iodine Deficiency Dis	orders Control Programmes-							
			0013	NULL	0	25,258	25,258					
				Total For Sub Head:13	0	25,258	25,258					
				(09) Payment due to MeSEB/Munici	pal Board/Telephone Bill (BSNL)							
			0020	NULL	20,000	5,67,117	5,87,117					
				Total For Sub Head:20	20,000	5,67,117	5,87,117					
				(11) Expenditure of Chairman/Deput	y Chairman/Vice Chairman Meghalaya State I	Health A						
				Total For Minor: 1	1,08,55,152	63,27,395	1,71,82,547					

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: JUNE			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>				
Account	ing Mont	h: .	JUNE			Expenditure	Expenditure	Expenditure	
Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
2210	Medica	l and Pub Sub Major Head	Minor		Catagorized Scheme				
					Direction and Administration				
			104	0002	NULL	-14,80,248	0	-14,80,248	
					Total For Sub Head:2	-14,80,248	0	-14,80,248	
					(02) Establishment of Central Mo	edical Store.			
				Total For Minor: 104	-14,80,248	0	-14,80,248		
					<b>Medical Stores Depots</b>				
			109	0001	NULL	3,81,161	7,30,953	11,12,114	
				Total For Sub Head:1	3,81,161	7,30,953	11,12,114		
					(01) School Health Unit-				
					Total For Minor: 109	3,81,161	7,30,953	11,12,114	
					School Health Scheme				
			110	0003	NULL	1,66,65,105	95,90,958	2,62,56,063	
					Total For Sub Head:3	1,66,65,105	95,90,958	2,62,56,063	
					(03) R.P. Chest Hospital (includi	ng improvement thereof)-			
				0005	NULL	21,379	0	21,379	
					Total For Sub Head:5	21,379	0	21,379	
					(05) Tura Civil Hospital (includi	ng improvement thereof)			
				0007	NULL	8,72,156	4,72,876	13,45,032	
					Total For Sub Head:7	8,72,156	4,72,876	13,45,032	
					(07) Establishment of T.B. Centr	e and isolation beds-			
				0008	NULL	4,52,176	2,22,988	6,75,164	
					Total For Sub Head:8	4,52,176	2,22,988	6,75,164	

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Financial Accountin		019-202 UNE	20		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant				amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2210	and Pubi Sub I Major I Head	Minor	Sub	Catagorized Scheme			
				(08) Establishment of STD(V.D.	Clinics-		
			0009	NULL	17,15,036	11,61,259	28,76,295
				Total For Sub Head:9	17,15,036	11,61,259	28,76,295
				(09) Establishment of Blood Bar			
			0010	NULL	8,53,215	3,91,770	12,44,985
				Total For Sub Head:10	8,53,215	3,91,770	12,44,985
				(10) Establishment of Psychatric	Clinic		
			0011	NULL	6,09,077	3,25,382	9,34,459
				Total For Sub Head:11	6,09,077	3,25,382	9,34,459
				(11) B.C.G Programme			
			0013	NULL	13,10,591	7,59,557	20,70,148
				Total For Sub Head:13	13,10,591	7,59,557	20,70,148
				(13) Visual Impairment			
				Total For Minor: 110	2,24,98,735	1,29,24,790	3,54,23,525
				Hospital and Dispensaries			
				Total For Sub Major Head: 1	3,22,54,800	1,99,83,138	5,22,37,938
				Urban Health Services-Allopath	$\mathbf{y}$		
	05	105	0002	NULL	8,29,702	4,45,961	12,75,663
				Total For Sub Head:2	8,29,702	4,45,961	12,75,663
				(02) Education			
			0003	NULL	7,03,180	3,98,387	11,01,567
				Total For Sub Head:3	7,03,180	3,98,387	11,01,567

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year : ting Mont		2019-202 IUNE	20		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medica		olic Heal Minor Head	Sub	Catagorized Scheme			
					(03) Training			
					Total For Minor: 105 Allopathy	15,32,882	8,44,348	23,77,230
					Total For Sub Major Head: 5	15,32,882	8,44,348	23,77,230
					Medical Education, Training and		3, - 1,2 - 3	
		06	101	0001	NULL	17,78,538	9,46,751	27,25,289
					Total For Sub Head:1	17,78,538	9,46,751	27,25,289
				0009	(01) Malaria NULL	8,98,278	4,68,206	13,66,484
				0009	Total For Sub Head:9			
						8,98,278	4,68,206	13,66,484
					(09) State Leprosy Officer's Estab			
				0014	NULL Transfer C. Is Handald	1,21,020	66,130	1,87,150
					Total For Sub Head:14	1,21,020	66,130	1,87,150
					(14) Disinfection of water supply	-		
					Total For Minor: 101	27,97,836	14,81,087	42,78,923
					Prevention and Control of disea	ases		
			102	0002	NULL	8,97,806	5,99,093	14,96,899
					Total For Sub Head:2	8,97,806	5,99,093	14,96,899
					(02) Food Inspector Establishmen	nt for Prevention and Control of Adulteration		
				0003	NULL	49,400	24,700	74,100
					Total For Sub Head:3	49,400	24,700	74,100
					(03) Food Safety Officers Establis	shment For Ensuring Food Safety Under Food Safet	y And	

#### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month:** JUNE Expenditure Expenditure Expenditure 26 Medical and Public Health, Family Welfare, Capital Outlay on Grant Medical and Public Health, Capital Outlay on Family Welfare Medical and Public Health 2210 **Catagorized Scheme** Sub Minor Sub Major Head Head Head **Total For Minor: 102** 6,23,793 9,47,206 15,70,999 **Pravention of Food Adulteration** NULL 12,41,025 19,07,006 104 0001 6,65,981 Total For Sub Head:1 6,65,981 19,07,006 12,41,025 (01) Drug control establihment-**Total For Minor: 104** 6,65,981 19,07,006 12,41,025 **Drug Control** 0001 NULL 1,44,91,177 86,45,569 2,31,36,746 106 Total For Sub Head:1 1,44,91,177 86,45,569 2,31,36,746 (01) Pasteur Institute with attached Laboratory facilities(including improvement thereof) **Total For Minor: 106** 1,44,91,177 86,45,569 2,31,36,746 Manufacture of Sera/Vaccine 107 0001 NULL 18,88,850 10,94,434 29,83,284 Total For Sub Head:1 18,88,850 10,94,434 29,83,284 (01) Establishment of combined food and drugs laboratories-NULL 0002 4,81,440 2,65,487 7,46,927 Total For Sub Head:2 4,81,440 2,65,487 7,46,927 (02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc. **Total For Minor: 107** 23,70,290 13,59,921 37,30,211 **Public Health Laboratories** 2,18,47,534 1,27,76,351 3,46,23,885 Total For Sub Major Head: 6

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	h:		Health, F	amily Welfare, Capital Outlay on Capital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2210 Medica		Minor	Sub	Catagorized Scheme			
				Public Health			
	80	004	0001	NULL	4,39,055	2,27,309	6,66,364
				Total For Sub Head:1 (01) Health Statistics-	4,39,055	2,27,309	6,66,364
				Total For Minor: 4	4,39,055	2,27,309	6,66,364
				Health Statistics and Evaluatio			
		800	0021	Centrally Sponsored Schemes	13,75,00,000	0	13,75,00,000
				Total For Sub Head:21	13,75,00,000	0	13,75,00,000
				(21) National Health Mission (N.  Total For Minor: 800	13,75,00,000	0	13,75,00,000
				Other Expenditure Total For Sub Major Head: 80	13,79,39,055	2,27,309	13,81,66,364
				General	13,17,37,033	4,41,309	13,01,00,204
	Total	of:VOT	ED(2210	))	19,35,74,271	3,38,31,146	22,74,05,417
		Tota	al For 22	10:	19,35,74,271	3,38,31,146	22,74,05,417
<b>2211</b> Family		Minor Head		Catagorized Scheme			
VOTED	00	001	0001	Centrally Sponsored Schemes	14,09,729	7,81,414	21,91,143
				NULL	16,06,667	9,11,583	25,18,250

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Financia Accounti Grant	ing Montl	h: J		Health, F	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2211	Family	Welfare Sub Major Head			Catagorized Scheme			
					Total For Sub Head:1	30,16,396	16,92,997	47,09,393
					(01) State Family Welfare Bureau			
				0002	Centrally Sponsored Schemes	1,17,650	0	1,17,650
					Total For Sub Head:2	1,17,650	0	1,17,650
					(02) District Family Welfare Bure	au		
					Total For Minor: 1	31,34,046	16,92,997	48,27,043
					Direction and Administration			
			003	0001	Centrally Sponsored Schemes	23,58,986	11,52,317	35,11,303
					Total For Sub Head:1	23,58,986	11,52,317	35,11,303
					(01) Regional Health and Family	Welfare Training Centre		
				0002	Centrally Sponsored Schemes	26,16,370	13,95,305	40,11,675
					Total For Sub Head:2	26,16,370	13,95,305	40,11,675
					(02) Schemes for Auxiliary Nurse	s & Mid-wives Training Programme(Female Hea	alth Wor	
					Total For Minor: 3	49,75,356	25,47,622	75,22,978
					Training			
			102	0001	Centrally Sponsored Schemes	7,88,224	4,37,807	12,26,031
					Total For Sub Head:1	7,88,224	4,37,807	12,26,031
					(01) Urban Family Welfare Centr			
					Total For Minor: 102	7,88,224	4,37,807	12,26,031
					Urban Family Welfare Services			
			103	0001	NULL	50,692	39,467	90,159

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Financial Year: Accounting Mon		9-202 JE	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	iui: JUN	NE.			Expenditure	Expenditure	Expenditure
				amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211 Family	y Welfare Sub Mi Major He Head		Sub Head	Catagorized Scheme			
				Total For Sub Head:1	50,692	39,467	90,159
				(01) Maternity and Child welfare sc	hemes		
				Total For Minor: 103	50,692	39,467	90,159
				Maternity and Child Health			
	10	4	0001	NULL	2,57,260	2,62,267	5,19,527
				Total For Sub Head:1	2,57,260	2,62,267	5,19,527
				(01) Establishment of State Health	Fransport Organisation		
				Total For Minor: 104	2,57,260	2,62,267	5,19,527
				Transport			
			,	Total For Sub Major Head : 0	92,05,578	49,80,160	1,41,85,738
				NULL			
	Total of:	VOT	ED(2211	)	92,05,578	49,80,160	1,41,85,738
		Tota	l For 22	11:	92,05,578	49,80,160	1,41,85,738
SIXTH-SCHED	ULE						
<b>2210</b> Medica	al and Public						
	Sub Mi			Catagorized Scheme			
	Major He Head	au	пеац				
VOTED	01 00	1	0002	NULL	53,31,939	25,44,218	78,76,157
			1	E . 1 E . C 1 II . 10			

Total For Sub Head:2

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia		2019-202	20		Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
Account	ing Month:	JUNE			Expenditure	Expenditure	Expenditure
Grant				amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	S 1	nd Public Heal Sub Minor Major Head Head	Sub	Catagorized Scheme			
				(02) Establishment Engineering W	53,31,939 Ving-	25,44,218	78,76,157
			0003	NULL	1,22,32,039	53,22,953	1,75,54,992
				Total For Sub Head:3	1,22,32,039	53,22,953	1,75,54,992
				(03) District Medical Officer (Civ			
			0004	NULL	10,47,197	5,12,180	15,59,377
				Total For Sub Head:4	10,47,197	5,12,180	15,59,377
			0012	(04) Reserve Medical Subordinate		0	21 40 772
			0013	NULL Total For Sub Head:13	21,49,773	0	21,49,773
				Total For Sub Head.13	21,49,773	0	21,49,773
					nicipal Board/Telephone Bill (BSNL)		
			0017	NULL	2,60,080	12,55,124	15,15,204
				Total For Sub Head:17	2,60,080	12,55,124	15,15,204
				(05) Establishment of Acquire Im	mune Defeciency Syndrome.		
			0018	NULL	4,68,175	2,69,442	7,37,617
				Total For Sub Head:18	4,68,175	2,69,442	7,37,617
				(08) Establishment of Joint Direct	or of Health Services Offices(in the Divisions)		
				Total For Minor: 1	2,14,89,203	99,03,917	3,13,93,120
				Direction and Administration			
		109	0001	NULL	5,43,370	2,99,055	8,42,425
				Total For Sub Head:1	5,43,370	2,99,055	8,42,425
				(01) School Health Unit-			
			-				

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	ing Mont	h: J	2019-202 IUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	26 Me	dical and	l Public l Public	Health, F Health, C	amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medica	l and Pub Sub Major Head	Minor	Sub	Catagorized Scheme			
					Total For Minor: 109	5,43,370	2,99,055	8,42,425
					School Health Scheme			
			110	0001	NULL	5,78,40,609	3,06,05,245	8,84,45,854
					Total For Sub Head:1	5,78,40,609	3,06,05,245	8,84,45,854
					(01) Shillong Civil Hospital (incl			
				0002	NULL	4,01,73,823	2,11,65,800	6,13,39,623
					Total For Sub Head:2	4,01,73,823	2,11,65,800	6,13,39,623
					(02) Ganesh Das Hospital (inc im			
				0004	NULL	1,32,07,381	65,25,656	1,97,33,037
					Total For Sub Head:4	1,32,07,381	65,25,656	1,97,33,037
					(04) Jowai Civil Hospital (incldir	<u> </u>		
				0005	NULL	2,67,44,525	1,34,05,914	4,01,50,439
					Total For Sub Head:5	2,67,44,525	1,34,05,914	4,01,50,439
					(05) Tura Civil Hospital (including	<u> </u>		
				0006	NULL	4,41,318	2,37,860	6,79,178
					Total For Sub Head:6	4,41,318	2,37,860	6,79,178
					(06) Leper Hospital Colony-			
				0008	NULL	3,98,220	1,36,328	5,34,548
					Total For Sub Head:8	3,98,220	1,36,328	5,34,548
					(08) Establishment of STD(V.D.)	Clinics-		
				0012	NULL	3,91,800	2,11,960	6,03,760
					Total For Sub Head:12	3,91,800	2,11,960	6,03,760

#### Grant wise Subsidiary Register(Part-II) for

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Financial Year: Accounting Month:		19-2020 NE			Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
		1.1 17	"I William Grand and	Expenditure	Expenditure	Expenditure	
				amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
210 Medica	al and Public Sub M Major H Head	Iinor S	ub Iead	Catagorized Scheme			
				(12) Trachoma Control Programme:-			
		(	0013	NULL	4,99,443	2,55,434	7,54,877
				Total For Sub Head:13	4,99,443	2,55,434	7,54,877
				(13) Visual Impairment			
		0	0014	NULL	11,65,400	6,45,703	18,11,103
				Total For Sub Head:14	11,65,400	6,45,703	18,11,103
				(14) Artificial Limb Fitting Centre ata			
		(	0016	NULL	5,22,93,875	2,33,53,140	7,56,47,015
				Total For Sub Head:16	5,22,93,875	2,33,53,140	7,56,47,015
				(16) Upgradation of 30 bedded CHC to			
		0	0017	NULL	90,32,541	46,48,660	1,36,81,201
				Total For Sub Head:17	90,32,541	46,48,660	1,36,81,201
				(17) Meghalaya Institute of Mental He	alth and Neurological Sciences-		
		(	0018	NULL	4,28,600	2,33,856	6,62,456
				Total For Sub Head:18	4,28,600	2,33,856	6,62,456
				(18) Upgradation of Orthopaedic & Re	habilitation Centre(Accident & Trauma C	entre) attac	
		(	0022	NULL	87,19,874	51,49,608	1,38,69,482
				Total For Sub Head:22	87,19,874	51,49,608	1,38,69,482
				(22) Women and Child Hospital			
				Total For Minor: 110	21,13,37,409	10,65,75,164	31,79,12,573
				Hospital and Dispensaries			
			,	Total For Sub Major Head : 1	23,33,69,982	11,67,78,136	35,01,48,118

#### **Grant wise Subsidiary Register(Part-II)**

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Financial Year: Accounting Month:		2019-2 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210		Mino or Head	r Sub	Catagorized Scheme			
				Urban Health Services-Allopathy			
	02	101	0002	NULL	16,81,137	6,17,613	22,98,750
				Total For Sub Head:2  (02) Establishment of Ayurvedic Disp	16,81,137	6,17,613	22,98,750
				Total For Minor: 101	16,81,137	6,17,613	22,98,750
				Ayurveda			
		102	0001	NULL	31,79,325	15,85,255	47,64,580
				Total For Sub Head:1	31,79,325	15,85,255	47,64,580
				(01) Establishment of Homoepathic D	ispensaries/Hospitals-		
			0004	NULL	4,69,757	3,17,115	7,86,872
				Total For Sub Head:4	4,69,757	3,17,115	7,86,872
				(04) Establishment of Homoepathic H	ospital-		
				Total For Minor: 102	36,49,082	19,02,370	55,51,452
				Homeopathy			
				Total For Sub Major Head: 2	53,30,219	25,19,983	78,50,202
	03	101	0001	Urban Health Services- Other systems NULL	1,93,98,388	97,50,108	2,91,48,496
			0001	Total For Sub Head:1	1,93,98,388	97,50,108	2,91,48,496
				(01) Other Existing and new Primary	Health Centres and Sub-Centres with indoor fa	acilities	
				Total For Minor: 101	1,93,98,388	97,50,108	2,91,48,496
				<b>Health Sub-centres</b>			
		103	0001	NULL	18,19,95,897	9,44,65,678	27,64,61,575

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Accounting Month:	JUNE			Expenditure	Expenditure	Expenditure
			amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
S	and Public He Sub Minor Major Head Head	Sub	Catagorized Scheme			
			Total For Sub Head:1	18,19,95,897	9,44,65,678	27,64,61,575
			(01) Other Existing and new Primar	y Health Centres with indoor facilities		
		0002	NULL	1,47,76,167	75,06,411	2,22,82,578
			Total For Sub Head:2	1,47,76,167	75,06,411	2,22,82,578
			(02) Other existing and new Primar	y Health centres & sub Centres with indoor faci	lities ur	
		0003	NULL	63,20,797	44,29,080	1,07,49,877
			Total For Sub Head:3	63,20,797	44,29,080	1,07,49,877
			(03) Other existing and new primar	y health centres with indoor facilities under basi	ie minir	
			Total For Minor: 103	20,30,92,861	10,64,01,169	30,94,94,030
			<b>Primary Health Centres</b>			
	104	0001	NULL	7,45,60,859	3,60,48,553	11,06,09,412
			Total For Sub Head:1	7,45,60,859	3,60,48,553	11,06,09,412
			(01) Upgradation of Primary Health	Centres to 30 bedded Hospitals-		
			Total For Minor: 104	7,45,60,859	3,60,48,553	11,06,09,412
			<b>Community Health Centres</b>			
	110	0001	NULL	2,34,40,455	1,32,59,482	3,66,99,937
			Total For Sub Head:1	2,34,40,455	1,32,59,482	3,66,99,937
			(01) Other existing and new Dispen	saries with or without indoor facilities-		
		0002	NULL	87,86,933	45,39,530	1,33,26,463
			Total For Sub Head:2	87,86,933	45,39,530	1,33,26,463
			(02) Establishment of T.B Centres a	and isolation-Beds		
			(- , ==::::=:::::::::::::::::::::::::::::			

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	2019-2020		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Month:	JUNE		Expenditure	Expenditure	lxpenditure
		h, Family Welfare, Capital Outlay on h, Capital Outlay on Family Welfare			
	Minor Sub r Head Hea				
	000		38,30,473	21,18,463	59,48,936
		Total For Sub Head:3	38,30,473	21,18,463	59,48,936
	000	(03) Mobile Unit/Vehicles/Staff	5 (0 200	2.20.760	0.00.066
	000	6 NULL Total For Sub Head:6	5,68,298	3,20,768	8,89,066
		Total For Sub Head.0	5,68,298	3,20,768	8,89,066
		(06) Visual Impairment			
		Total For Minor: 110	3,66,26,159	2,02,38,243	5,68,64,402
		Hospitals and Dispensaries			
		Total For Sub Major Head: 3	33,36,78,267	17,24,38,073	50,61,16,340
		Rural Health Services-Allopathy			
05	105 000		29,72,815	19,61,050	49,33,865
		Total For Sub Head:2	29,72,815	19,61,050	49,33,865
		(02) Education			
	000		43,99,672	26,75,333	70,75,005
		Total For Sub Head:3	43,99,672	26,75,333	70,75,005
		(03) Training			
		Total For Minor: 105	73,72,487	46,36,383	1,20,08,870
		Allopathy			
		Total For Sub Major Head: 5	73,72,487	46,36,383	1,20,08,870
		Medical Education, Training and Resea			
06	101 000	I	2,26,22,862	1,21,72,546	3,47,95,408
		Total For Sub Head:1	2,26,22,862	1,21,72,546	3,47,95,408

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accountin	ting Mont 26 Me	nth: J Medical and	2019-2020 JUNE al and Public Health, Family Welfare, Capital Outlay on all and Public Health, Capital Outlay on Family Welfare			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2210	Medica		Minor	Sub	Catagorized Scheme			
					(01) Malaria			
				0003	NULL	81,38,939	34,44,694	1,15,83,633
		'			Total For Sub Head:3	81,38,939	34,44,694	1,15,83,633
		,			(03) Small Pox	<u>,                                      </u>		
		,	'	0004	NULL	19,95,702	8,18,905	28,14,607
		'			Total For Sub Head:4	19,95,702	8,18,905	28,14,607
		,	'		(04) Anti-Leprosy Measures			
.		,		0005	NULL	8,16,967	4,16,804	12,33,771
					Total For Sub Head:5	8,16,967	4,16,804	12,33,771
1		,			(05) Setting up of Survey Educat			
		,	'	0006	NULL	42,03,188	18,28,518	60,31,706
1		'			Total For Sub Head:6	42,03,188	18,28,518	60,31,706
.		,	'		(06) Public Health Dispensaries-	-		
		,		0007	NULL	1,25,270	68,245	1,93,515
1		'			Total For Sub Head:7	1,25,270	68,245	1,93,515
		,			(07) Epidemic Unit-			
		,		0008	NULL	53,55,125	32,16,895	85,72,020
ı		'			Total For Sub Head:8	53,55,125	32,16,895	85,72,020
		,	1		(08) Basic Health Services Schen	mes		
		,	1	0010	NULL	51,83,209	29,44,725	81,27,934
1		'			Total For Sub Head:10	51,83,209	29,44,725	81,27,934
ı		'			(10) Establishment of Leprosy Co	Control Unit		

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Accounting Month:		2019-202 JUNE	20		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
				amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
<b>210</b> Med		Minor r Head		Catagorized Scheme			
			0011	NULL	97,110	52,615	1,49,725
				Total For Sub Head:11	97,110	52,615	1,49,725
			0013	(11) Urban Leprosy Centres- NULL	1,61,108	44,455	2,05,563
			0013	Total For Sub Head:13	1,61,108	44,455	2,05,563
				(13) Non-Medical Supervisor			
			0014	NULL	0	0	0
				Total For Sub Head:14	0	0	0
				(14) Disinfection of water supply-			
				Total For Minor: 101	4,86,99,480	2,50,08,402	7,37,07,882
				Prevention and Control of disea	ses		
		102	0002	NULL	12,64,884	6,55,402	19,20,286
				Total For Sub Head:2	12,64,884	6,55,402	19,20,286
				* * *	t for Prevention and Control of Adulteration		
			0003	NULL	1,01,230	84,295	1,85,525
				Total For Sub Head:3	1,01,230	84,295	1,85,525
				(03) Food Safety Officers Establis	hment For Ensuring Food Safety Under Food S	afety And	
				Total For Minor: 102	13,66,114	7,39,697	21,05,811
		10:	loos:	Pravention of Food Adulteration		4.000	10.55.500
		104	0001	NULL Total For Sub Hoods 1	8,89,160	4,67,370	13,56,530
				Total For Sub Head:1	8,89,160	4,67,370	13,56,530

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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inancial Year : 2019-2020 ccounting Month: JUNE				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
				Tamily Welfare, Capital Outlay on Capital Outlay on Family Welfare					
10 Medi	cal and Pul Sub Major Head	Minor		Catagorized Scheme					
				(01) Drug control establihment-					
				Total For Minor: 104	8,89,160	4,67,370	13,56,530		
				Drug Control Total For Sub Major Head : 6	5,09,54,754	2,62,15,469	7,71,70,223		
				v	3,09,34,734	2,02,13,409	7,71,70,223		
	80	Public Health           80         004         0002         NULL			6,23,773	3,54,558	9,78,331		
				Total For Sub Head:2	6,23,773	3,54,558	9,78,331		
				(02) Vital Statistics for births and deat	hs in Medical and Public Health Hospital	centres and			
						Total For Minor: 4	6,23,773	3,54,558	9,78,331
				Health Statistics and Evaluation					
		800	0011	NULL	0	1,40,68,540	1,40,68,540		
				Total For Sub Head:11	0	1,40,68,540	1,40,68,540		
				(11) Construction and maintenance of	departmental non-residential buildings-				
				Total For Minor: 800	0	1,40,68,540	1,40,68,540		
				Other Expenditure					
				Total For Sub Major Head : 80	6,23,773	1,44,23,098	1,50,46,871		
				General					
	Total of:VOTED(2210)				63,13,29,482	33,70,11,142	96,83,40,624		
		Tota	al For 22	10:	63,13,29,482	33,70,11,142	96,83,40,624		

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Financia			2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>			
Accounti	Accounting Month:		JUNE			Expenditure	Expenditure	Expenditure			
Grant					amily Welfare, Capital Outlay on Capital Outlay on Family Welfare						
2211	Family		Minor Head	Sub Head	Catagorized Scheme						
VOTED		00	001	0002	Centrally Sponsored Schemes	93,92,480	47,15,564	1,41,08,044			
					Total For Sub Head:2	93,92,480	47,15,564	1,41,08,044			
					(02) District Family Welfare Bure	au					
					Total For Minor: 1	93,92,480	47,15,564	1,41,08,044			
					Direction and Administration						
			003	0002	Centrally Sponsored Schemes	75,770	0	75,770			
					Total For Sub Head:2	75,770	0	75,770			
					(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor						
					<b>Total For Minor: 3</b>	75,770	0	75,770			
					Training						
			101	0001	NULL	1,47,69,804	71,94,272	2,19,64,076			
					Total For Sub Head:1	1,47,69,804	71,94,272	2,19,64,076			
					(01) Rural Family Welfare Centre						
				0002	Centrally Sponsored Schemes	4,86,07,551	2,57,77,078	7,43,84,629			
					NULL	15,71,150	22,840	15,93,990			
					Total For Sub Head:2	5,01,78,701	2,57,99,918	7,59,78,619			
					(02) Rural Family Welfare Sub-Ce	entres					
				0004	NULL	9,15,892	5,11,873	14,27,765			
					Total For Sub Head:4	9,15,892	5,11,873	14,27,765			
					(04) Post Portum Programme at Su	ıb-Divisional Level					
				0006	NULL	22,90,575	10,51,419	33,41,994			
					Total For Sub Head:6	22,90,575	10,51,419	33,41,994			

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount JUNE Accounting Month:** Expenditure Expenditure Expenditure 26 Medical and Public Health, Family Welfare, Capital Outlay on Grant Medical and Public Health, Capital Outlay on Family Welfare Family Welfare 2211 **Catagorized Scheme** Sub Minor Sub Major Head Head Head (03) Post Partum Programme at District Level 6,81,54,972 3,45,57,482 10,27,12,454 **Total For Minor: 101 Rural Family Welfare Services** 0001 NULL 103 35,26,763 19,69,629 54,96,392 Total For Sub Head:1 35,26,763 19,69,629 54,96,392 (01) Maternity and Child welfare schemes **Total For Minor: 103** 19,69,629 54,96,392 35,26,763 **Maternity and Child Health** 0001 2,53,366 1,37,823 3,91,189 NULL 104 Total For Sub Head:1 2,53,366 1,37,823 3,91,189 (01) Establishment of State Health Transport Organisation 1,37,823 **Total For Minor: 104** 2,53,366 3,91,189 **Transport** Total For Sub Major Head: 0 8,14,03,351 4,13,80,498 12,27,83,849 **NULL** Total of:VOTED(2211) 8,14,03,351 4,13,80,498 12,27,83,849 8,14,03,351 Total For 2211: 4,13,80,498 12,27,83,849 Capital Outlay on Medical and Public Health 4210 **Catagorized Scheme** Sub Minor Sub Major Head Head Head

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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			2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month: JUNE					Expenditure	Expenditure	Expenditure	
Grant 2					amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
4210	_	Sub	n Medica Minor Head	Sub	blic Health Catagorized Scheme			
VOTED		01	110	0010	NULL	0	17,47,759	17,47,759
					Total For Sub Head:10	0	17,47,759	17,47,759
					(10) Ungradation of Williampage	ar CHC to Hospital under Basic Minimum Services	, ,	, ,
				0011	NULL	0	17,49,730	17,49,730
					Total For Sub Head:11	0	17,49,730	17,49,730
							17,42,730	17,49,730
				0012	= =	CHC to Hospital under Basic Minimum Services	17.15.17.	17.10.17
				0012	NULL Tradition S. Is Handala	0	17,46,456	17,46,456
					Total For Sub Head:12	0	17,46,456	17,46,456
					(12) Upgration of Nongpoh CHC	to Hospital under Basic Minimum Services		
				0014	NULL	0	24,91,356	24,91,356
					Total For Sub Head:14	0	24,91,356	24,91,356
					(14) Construction of Magheleve	Institute of Mental Health and Neurological Science		, ,
				0015	NULL	mistitute of Mental Health and Neurological Science	44,99,742	44,99,742
				0013	Total For Sub Head:15			·
						0	44,99,742	44,99,742
					(15) Improvement of Shillong Ci	<u> </u>		
				0016	NULL	0	32,49,800	32,49,800
					Total For Sub Head:16	0	32,49,800	32,49,800
					(16) Improvement of Ganesh Das	s Hospital, Shillong		
				0017	NULL	0	74,92,611	74,92,611
					Total For Sub Head:17	0	74,92,611	74,92,611
							77,24,011	77,72,011
				0010	. , 10	provement of R.P.Chest Hospital,Shillong	24.00.000	24.00.000
				0018	NULL	0	24,99,080	24,99,080

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	7	7

Financial Accountin	Year: ng Month:	2019-202 JUNE	0		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	26 Medical ar Medical ar	nd Public F nd Public F	Health, F Health, C	amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
4210		Minor r Head		blic Health  Catagorized Scheme			
				Total For Sub Head:18	0	24,99,080	24,99,080
				(18) Upgradation/Improvement of Tura C	ivil Hospital		
			0019	NULL	0	24,97,541	24,97,541
				Total For Sub Head:19	0	24,97,541	24,97,541
				(19) Upgradation/Renovation/Improvement	ent of Jowai Civil Hospital		
			0022	NULL	0	4,99,820	4,99,820
				Total For Sub Head:22	0	4,99,820	4,99,820
				(22) Upgradation of Baghmara CHCs to l	Hospital		
			0027	NULL	0	4,99,571	4,99,571
				Total For Sub Head:27	0	4,99,571	4,99,571
				(20) Renovation And Improvement Of M	airang Hospital		
			0030	NULL	0	10,00,000	10,00,000
				Total For Sub Head:30	0	10,00,000	10,00,000
				(30) Upgradation of Umsning CHC To H	ospital		
			0031	NULL	0	9,98,676	9,98,676
				Total For Sub Head:31	0	9,98,676	9,98,676
				(31) Construction of TB Centres & Isolat	ion Beds		
			0032	NULL	0	23,81,625	23,81,625
				Total For Sub Head:32	0	23,81,625	23,81,625
				(27) Construction of Health Complex at I			
				Total For Minor: 110	0	3,33,53,767	3,33,53,767

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	2019-2020			<b>Last Month Amount</b>	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE			Expenditure	Expenditure	Expenditure	
dical and	l Public l l Public l	Health, F Health, C	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
Sub	Minor	Sub	ublic Health  Catagorized Scheme			
			Hospital and Dispensaries			
	200	0001		0	31,45,032	31,45,032
			Total For Sub Head:1	0	31,45,032	31,45,032
			(01) Construction of Nurses train	ing school cum-hostel including staff quarter-		
			Total For Minor: 200	0	31,45,032	31,45,032
			Other Health Schemes			
			Total For Sub Major Head: 1	0	3,64,98,799	3,64,98,799
			<b>Urban Health Services</b>			
02	101	0001	NULL	0	1,49,63,089	1,49,63,089
			Total For Sub Head:1	0	1,49,63,089	1,49,63,089
			(01) Buildings			
			Total For Minor: 101	0	1,49,63,089	1,49,63,089
			Health sub-centres			
	103	0001	NULL	0	3,43,16,472	3,43,16,472
			Total For Sub Head:1	0	3,43,16,472	3,43,16,472
			(01) Building			
			Total For Minor: 103	0	3,43,16,472	3,43,16,472
			<b>Primary Health Centres</b>			
	104	0001	NULL	0	2,85,48,553	2,85,48,553
			Total For Sub Head:1	0	2,85,48,553	2,85,48,553
			(01) Buildings			
	Outlay o Sub Major Head	Outlay on Medic Sub Minor Major Head  Outlay Outlay on Medic Sub Minor Major Head  Outlay Outlay on Medic Sub Minor Major Head  I a sub Minor Major Head Head  I a sub Minor Major Head Head  I a sub Minor Major Head Head  I a sub Minor Major Head Head	Dutlay on Medical and Public Health, Coutlay on Medical and Public Health, Coutlay on Medical and Public Head Head    200   0001	Dutlay on Medical and Public Health, Capital Outlay on Family Welfare  Outlay on Medical and Public Health Sub Minor Sub Catagorized Scheme  Major Head Head  Hospital and Dispensaries  200 0001 NULL Total For Sub Head:1  (01) Construction of Nurses train  Total For Minor: 200  Other Health Schemes  Total For Sub Major Head:1  Urban Health Services  02 101 0001 NULL Total For Sub Head:1  (01) Buildings  Total For Minor: 101  Health sub-centres  103 0001 NULL Total For Sub Head:1  (01) Building  Total For Sub Head:1  (01) Building  Total For Sub Head:1  (01) Building	Substract   Subs	Substantiage   Subs

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nancial Year: ccounting Month:	2019-2 JUNE	020		Last Month Amount  lxpenditure	Current Month Amount lxpenditure	Total Progressive Amount Expenditure
			amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
	outlay on Mec Sub Mino Major Head Head	r Sub	ablic Health  Catagorized Scheme			
			Total For Minor: 104	0	2,85,48,553	2,85,48,553
			<b>Community Health Centres</b>			
	800	0005	NULL Total For Sub Head:5	0	13,48,036	13,48,036
			Total For Sub Head:5	0	13,48,036	13,48,036
			(05) Construction of Staff quarters for	r women and children hospital,SDO's Office and	d staff	
			Total For Minor: 800	0	13,48,036	13,48,036
			Other Expenditure			
		ı	Total For Sub Major Head : 2	0	7,91,76,150	7,91,76,150
			Rural Health Services			
	03 200	0002	NULL	0	12,42,415	12,42,415
			Total For Sub Head:2	0	12,42,415	12,42,415
			(02) Construction of Ayurvedic/Home	eopathic Dispensaries, etc.		
			Total For Minor: 200	0	12,42,415	12,42,415
			Other Systems			
		1	Total For Sub Major Head : 3	0	12,42,415	12,42,415
			Medical Education Training and Reso	earch		
	Total of:VC	TED(4210		0	11,69,17,364	11,69,17,364
	To	otal For 42	10:	0	11,69,17,364	11,69,17,364

#### $Grant\ wise\ Subsidiary\ Register(Part\text{-}II)$

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Financial Year: Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	and Public Health, Family Welfare, Capital Outlay on and Public Health, Capital Outlay on Family Welfare			
	<b>Total Grant:</b>	91,55,12,682	53,41,20,310	1,44,96,32,992

#### Grant wise Subsidiary Register(Part-II) for

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Financial Y	ear : 2019-2020	Last Month A	mount	Current Month Amount
Accounting	Month: JUNE	Expenditure		Expenditure
Grant 20	Medical and Public Health, Family Welfare, O Medical and Public Health, Capital Outlay or			
Sc	heme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount	
1	<b>Centrally Sponsored Schemes</b>	2210	13,80,20,356	
		2211	9,96,26,245	
		Major Head wise Total:	23,76,46,601	
377	NULL	2210	1,05,77,25,685	
		2211	3,73,43,342	
		4210	11,69,17,364	
		Major Head wise Total:	1,21,19,86,391	

1,44,96,32,992

**Grand Total:** 

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Financial Year : 2019-20		20		Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount		
Accountin	Accounting Month: JUNE		Expenditure	Expenditure	Expenditure			
Grant	Wa	ater Supp	ly and S	anitation,	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation			
GENERA	L							
2215	5 Water Supply and Sanitation Sub Minor Sub Catagorized Scheme							
		Major Head	Head	Head				
VOTED		01	001	0001	NULL	79,39,512	64,86,821	1,44,26,333
					Total For Sub Head:1	79,39,512	64,86,821	1,44,26,333
					(01) Chief Public Health Engineer &	z His Establishment		
				0003	NULL	0	3,12,215	3,12,215
					Total For Sub Head:3	0	3,12,215	3,12,215
					(03) Establishment of Public Health	Laboratory		
				0004	NULL	0	0	0
					Total For Sub Head:4	0	0	0
					(04) Additional Chief Engineer, Sup	erintending Engineer & Executive Engineer Esta	ablishn	
				0010	NULL	2,93,890	1,47,685	4,41,575
					Total For Sub Head:10	2,93,890	1,47,685	4,41,575
					(10) Establishment Of Sanitation Ce	11		
				0022	NULL	6,801	2,760	9,561
					Total For Sub Head:22	6,801	2,760	9,561
					(16) Payment due to Me.S.E.B./Mu	nicipal Board/Telephones Bills (BSNL)		
					Total For Minor: 1	82,40,203	69,49,481	1,51,89,684
					Direction and Administration			
			003	0001	NULL	0	6,000	6,000
					Total For Sub Head:1	0	6,000	6,000
					(01) Training of Engineers, Subordi	nate and other Technical Personnel-		
					Total For Minor: 3	0	6,000	6,000

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Mon	th:	2019-202 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
W		ly and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
2215 Water		nd Sanita <b>Minor</b> <b>Head</b>	Sub	Catagorized Scheme			
				Training			
		005	0006	NULL	20,369	0	20,369
				Total For Sub Head:6	20,369	0	20,369
				(05) Establishment of Monitoring	Cell		
				Total For Minor: 5	20,369	0	20,369
				Survey and Investigation			
			7	Total For Sub Major Head: 1	82,60,572	69,55,481	1,52,16,053
			1	Water Supply			
	Total	of:VOT	ED(2215)	)	82,60,572	69,55,481	1,52,16,053
		Tota	l For 221	15:	82,60,572	69,55,481	1,52,16,053
4215 Capita	Sub	Minor		nd Sanitation  Catagorized Scheme			
VOTED	02	102	0003	Centrally Sponsored Schemes	15,60,00,000	0	15,60,00,000
				Total For Sub Head:3	15,60,00,000	0	15,60,00,000
				(03) Central Rural Sanitation Prog	gramme		
				Total For Minor: 102	15,60,00,000	0	15,60,00,000
				<b>Rural Sanitation Services</b>			
			7	Total For Sub Major Head : 2	15,60,00,000	0	15,60,00,000

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Financial Year	:	2019-202	20		Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Mo	nth:	JUNE			Expenditure	lxpenditure	lxpenditure
7		ply and S	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation	•		•
<b>215</b> Capit	Sub	Minor r Head		nd Sanitation  Catagorized Scheme			
				Sewerage and Sanitation			
	Tota	l of:VOT	ED(4215		15,60,00,000	0	15,60,00,000
		Tota	ıl For 42	15:	15,60,00,000	0	15,60,00,000
IXTH-SCHEI							
<b>2215</b> Wate		Minor r Head		Catagorized Scheme			
OTED	01	001	1 0002	NULL	14,53,09,605	8,72,41,943	23,25,51,548
				Total For Sub Head:2	14,53,09,605	8,72,41,943	23,25,51,548
				(02) Divisional & Subordinate Off			
			0004	NULL Total For Sub Head:4	67,23,729	43,95,491	1,11,19,220
				Total For Sub Head.4	67,23,729	43,95,491	1,11,19,220
					perintending Engineer & Executive Engineer E		
			0006	NULL	44,86,721	30,36,581	75,23,302
				Total For Sub Head:6	44,86,721	30,36,581	75,23,302
				(06) Superinteding Engineer Rural			
			0007	NULL	17,87,846	9,66,597	27,54,443
				Total For Sub Head:7	17,87,846	9,66,597	27,54,443
				Total For Sub Major Head : 1		32,95,85,391	53,52,12,364

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Financial			019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount		
Accountin	ccounting Month: JUNE					lxpenditure	Expenditure	Expenditure		
Grant	Wa	ter Suppl	y and S	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation					
2215	Water S	upply and Sub Major Head	Minor	Sub	Catagorized Scheme					
					(07) Superinteding Engineer Gre	ater Shillong Circle & His Establishment				
				0022	NULL	4,68,91,376	2,69,05,269	7,37,96,645		
					Total For Sub Head:22	4,68,91,376	2,69,05,269	7,37,96,645		
					(16) Payment due to Me.S.E.B./N	Municipal Board/Telephones Bills (BSNL)				
					Total For Minor: 1	20,51,99,277	12,25,45,881	32,77,45,158		
					Direction and Administration					
			003	0001	NULL	0	6,000	6,000		
					Total For Sub Head:1	0	6,000	6,000		
					(01) Training of Engineers, Subo	ordinate and other Technical Personnel-				
							Total For Minor: 3	0	6,000	6,000
					Training					
			101	0004	NULL	0	7,04,24,688	7,04,24,688		
					Total For Sub Head:4	0	7,04,24,688	7,04,24,688		
						Urban Water Supply Scheme (Khasi Hills)				
				0005	NULL	0	1,45,93,865	1,45,93,865		
					Total For Sub Head:5	0	1,45,93,865	1,45,93,865		
					(05) Repair and Maintenance of	95) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)				
					Total For Minor: 101	0	8,50,18,553	8,50,18,553		
					Urban water supply programn	ies				
			799	0001	NULL	4,27,696	2,12,574	6,40,270		
					Total For Sub Head:1	4,27,696	2,12,574	6,40,270		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: J	UNE		I	xpenditure	Expenditure	Expenditure
W	Vater Supp Vater Supp Doans for W	ly and S	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
<b>2215</b> Water	Supply an Sub Major Head	Minor	Sub	Catagorized Scheme			
				(01) Stock and other suspense account			
				Total For Minor: 799	4,27,696	2,12,574	6,40,270
				Suspense			
		800	0002	NULL	0	2,18,56,816	2,18,56,816
				Total For Sub Head:2	0	2,18,56,816	2,18,56,816
				(02) Urban Water Supply Scheme (Khasi)-			
			0003	NULL	0	1,93,77,152	1,93,77,152
				Total For Sub Head:3	0	1,93,77,152	1,93,77,152
				(03) Rural Water Supply Scheme (East Khasi	Hills)		
			0010	NULL	0	73,29,132	73,29,132
				Total For Sub Head:10	0	73,29,132	73,29,132
				(04) Rural Water Supply Scheme (West Khasi	Hills)		
			0011	NULL	0	21,45,749	21,45,749
				Total For Sub Head:11	0	21,45,749	21,45,749
				(05) D. val.Water C. val. Calence (D' Dla')	v	21,10,112	21,10,7.15
			0013	(05) Rural Water Supply Scheme (Ri Bhoi)  NULL	0	17,50,000	17,50,000
			0013	Total For Sub Head:13			
					0	17,50,000	17,50,000
			0014	(07) Urban Water Supply Scheme (Jaintia)	0	CO 07 000	CO 07 000
			0014	NULL Total For Sub Head:14	0	60,07,000	60,07,000
				Total POL Sub Head. 14	0	60,07,000	60,07,000
				(08) Rural Water Supply Scheme Jaintia Old S	chemes		
<u> </u>							

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financia	d Year:	2	2019-2020	0		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>	
Account	Accounting Month: JUNE					Expenditure	Expenditure	Expenditure	
Grant	Wa	iter Supp	oly and Sa	nitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation				
2215	Water S	Sub	nd Sanitat <b>Minor</b> <b>Head</b>	Sub	Catagorized Scheme				
				0015	NULL	0	27,46,789	27,46,789	
					Total For Sub Head:15	0	27,46,789	27,46,789	
					(09) Rural Water Supply Scheme	e (Jaintia New Schemes)			
				0017	NULL	0	1,72,94,619	1,72,94,619	
					Total For Sub Head:17	0	1,72,94,619	1,72,94,619	
					(11) Urban Water Supply Schem				
				0018	NULL	0	1,14,81,524	1,14,81,524	
					Total For Sub Head:18	0	1,14,81,524	1,14,81,524	
				0010	(12) Rural Water Supply Scheme		55.00.005	55.00.225	
				0019	NULL Total For Sub Head:19	0	55,80,225	55,80,225	
					Total For Sub Head: 19	0	55,80,225	55,80,225	
					(13) Rural Water Supply Scheme	e (South Garo Hills)			
				0020	NULL	0	2,36,49,759	2,36,49,759	
					Total For Sub Head:20	0	2,36,49,759	2,36,49,759	
					(14) Rural Water Supply Scheme	e (West Garo Hills)			
				0026	NULL	0	13,26,544	13,26,544	
					Total For Sub Head:26	0	13,26,544	13,26,544	
					(17) Urban Water Supply Schem	es (East Garo Hills)			
				0027	NULL	0	12,57,074	12,57,074	
					Total For Sub Head:27	0	12,57,074	12,57,074	
					(18) Urban Water Supply Schen	nes (South Garo Hills)			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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		2010 202				G	m . 1 m
Financial Year: Accounting Mont		2019-202 JUNE	20		Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
Accounting Mont	П;	JUNE			Expenditure	Expenditure	Expenditure
Wa	ater Supp	oly and Sa	anitation, anitation, oply and S	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
<b>2215</b> Water S	Sub	nd Sanita <b>Minor</b> <b>Head</b>	Sub	Catagorized Scheme			
				Total For Minor: 800	0	12,18,02,383	12,18,02,383
I				Other Expenditure			
				<b>*</b>	20,56,26,973		
			•	Water Supply			
	Total	of·VOT	ED(2215)		20,56,26,973	32,95,85,391	53,52,12,364
		010 ( 0 1		,	_0,_0,_0,		
		Tota	l For 221	5:	20,56,26,973	32,95,85,391	53,52,12,364
2216 Housin							
VOTED	07	053	0002	NULL	0	0	0
				Total For Sub Head:2	0	0	0
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	0	0	0
				Maintenance and Repairs			
		-		Fotal For Sub Major Head : 7	0	0	0
				Other Housing			
	Total	of:VOT	ED(2216)		0	0	0

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial			2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>													
Accounti	ng Month	: .	JUNE			Expenditure	Expenditure	Expenditure													
Grant	Wat	er Supp	ly and S	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation																
2216		Sub	Minor Head	Sub Head	Catagorized Scheme																
			Tota	al For 22	16:	0	0	0													
4215		Sub	on Water Minor Head	Sub	nd Sanitation  Catagorized Scheme																
VOTED		01	101	0007	NULL	0	36,99,947	36,99,947													
					Total For Sub Head:7 (03) Each Scheme (Garo)	0	36,99,947	36,99,947													
					Total For Minor: 101	0	36,99,947	36,99,947													
			102	0001	Urban Water Supply NULL	0	9,18,28,934	9,18,28,934													
				102	102	102	102					102	102					Total For Sub Head:1	0	9,18,28,934	9,18,28,934
							(01) Each Scheme														
									0002	NULL Trade For S. Iv Hand 2	0	3,09,71,154	3,09,71,154								
					Total For Sub Head:2	0	3,09,71,154	3,09,71,154													
					(02) Rural water supply Maintena	ance															
				0021		0	2,50,00,000	2,50,00,000													
					Total For Sub Head:21	0	2,50,00,000	2,50,00,000													
					(17) Greater Ampati Water Supp	ly Project(SPA)															
					Total For Minor: 102	0	14,78,00,088	14,78,00,088													
					Rural Water Supply																
					Total For Sub Major Head: 1	0	15,15,00,035	15,15,00,035													

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Accounting Month: JUN  Grant 27 Water Supply at Water Supply at	nd Sanitation, Housing, Capital Outlay on and Sanitation, Capital Outlay on Housing, Supply and Sanitation	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
4215 Capital Outlay on W Sub Mii Major Hea Head	S .			
	Water Supply			
Total of:V	OTED(4215)	0	15,15,00,035	15,15,00,035
	Total For 4215:	0	15,15,00,035	15,15,00,035
	Total Grant:	36,98,87,545	48,80,40,907	85,79,28,452

#### Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

Financial Ye	ar : 2019-2020	Last Month Am	ount	Current Month Amount	Total Progres
Accounting M	Month: JUNE	lxpenditure		Expenditure	lxpenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation				
Sch	neme Wise Total:				
Scheme _Code	Scheme Descr	Major Head	Amount		
1	<b>Centrally Sponsored Schemes</b>	4215	15,60,00,000		
		Major Head wise Total:	15,60,00,000		
377	NULL	2215	55,04,28,417		
		2216	0		
		4215	15,15,00,035		
		Major Head wise Total:	70,19,28,452		

85,79,28,452

**Grand Total:** 

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Financial Year:		019-202	0		Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
Accounting Mont	h: JU	UNE			Expenditure	Expenditure	Expenditure
Grant 28 Ho	using, Cap	pital Ou	tlay on F	Housing, Loans for Housing			
GENERAL							
2216 Housing		Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	33,59,481	18,77,944	52,37,425
				Total For Sub Head:1	33,59,481	18,77,944	52,37,425
				(01) Headquarter Establishment-			
				Total For Minor: 1	33,59,481	18,77,944	52,37,425
				Direction and Administration			
			n	Total For Sub Major Head : 80	33,59,481	18,77,944	52,37,425
			•	General			
	Total o	f:VOT	ED(2216)	)	33,59,481	18,77,944	52,37,425
		Tota	l For 221	16:	33,59,481	18,77,944	52,37,425
SIXTH-SCHEDU	LE						
2216 Housing		Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	76,58,327	50,67,260	1,27,25,587
				Total For Sub Head:2	76,58,327	50,67,260	1,27,25,587
				(02) District Offices			
			0003	NULL	2,328	0	2,328
				Total For Sub Head:3	2,328	0	2,328
				(03) Payment Dues To Me.S.E.B/Mun	icipal Board/Telephone Bills (BSNL)		

# Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housin	ng, Capital Outlay on Housing, Loans for Housing			
M	ub Minor Sub Catagorized Scheme Iajor Head Head Iead			
	Total For Minor: 1  Direction and Administration	76,60,655	50,67,260	1,27,27,915
	Total For Sub Major Head : 80 General	76,60,655	50,67,260	1,27,27,915
1	Total of:VOTED(2216)	76,60,655	50,67,260	1,27,27,915
	Total For 2216:	76,60,655	50,67,260	1,27,27,915
	Total Grant:	1,10,20,136	69,45,204	1,79,65,340

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amo	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Hou	sing		_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2216	1,79,65,340		
	Major Head wise Total:	1,79,65,340		
	Grand Total:	1,79,65,340		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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inancial Year : ccounting Mon		2019-202 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 29 Ho	ousing, U apital Ou	Irban Dev tlay on U	velopmen Jrban Dev	nt, Capital Outlay on Housing, velopment			
SENERAL							
<b>2217</b> Urban		ment Minor Head	Sub Head	Catagorized Scheme			
	Major Head	пеац	пеац				
OTED	80	001	0001	NULL	60,65,930	32,27,759	92,93,689
				Total For Sub Head:1	60,65,930	32,27,759	92,93,689
			0003	(01) Headquarter Organisation-	2,75,140	1,49,220	4,24,360
				Total For Sub Head:3	2,75,140	1,49,220	4,24,360
				(03) Municipal Administration			
			0004	NULL	0	163	163
				Total For Sub Head:4	0	163	163
					nicipal Board/Telephone Bills(BSNL)		
				Total For Minor: 1	63,41,070	33,77,142	97,18,212
				Direction and Administration			
		192	0004	NULL Trade For S. I. Hard 4	0	0	0
				Total For Sub Head:4	0	0	0
				(04) Assistance to Local Bodies, Con	rporation.,MUDA etc.		
				Total For Minor: 192	0	0	0
				Assistance to Municipalities/Muni	cipal Councils.		
				Total For Sub Major Head: 80	63,41,070	33,77,142	97,18,212
	L			General			
	Total	of:VOT	ED(2217	7)	63,41,070	33,77,142	97,18,212
		Tota	al For 22	17:	63,41,070	33,77,142	97,18,212

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Capital C	JUNE g, Urban Dev Outlay on U	elopment	t, Capital Outlay on Housing,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant 29 Housing, Capital C	g, Urban Dev			Expenditure	Expenditure	'vnondituro
			relopment			эхрениние
SIXTH-SCHEDULE						
	Minor jor Head	Sub Head	Catagorized Scheme			
VOTED 80	001	0002	NULL	1,05,14,912	76,31,019	1,81,45,931
			Total For Sub Head:2	1,05,14,912	76,31,019	1,81,45,931
		0004	(02) District offices  NULL	2,365	20,660	23,025
		0004	Total For Sub Head:4	2,365	20,660	23,025
			(04) Payment Dues To MESEB/Mun	,	,,	
			Total For Minor: 1	1,05,17,277	76,51,679	1,81,68,956
			Direction and Administration			
		7	Total For Sub Major Head: 80	1,05,17,277	76,51,679	1,81,68,956
		(	General			
To	otal of:VOT	ED(2217)		1,05,17,277	76,51,679	1,81,68,956
	Tota	l For 221	17:	1,05,17,277	76,51,679	1,81,68,956
			Total Grant:	1,68,58,347	1,10,28,821	2,78,87,168

#### **Grant wise Subsidiary Register(Part-II)**

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development				
Scheme Wise Total: Scheme Scheme Descr	Major	Amount		
Code	<b>Head</b> 2217	2 70 97 169	-	
377 NULL		2,78,87,168		
	Major Head wise Total:	2,78,87,168		
	Grand Total:	2,78,87,168		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2019-202	20		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mont	h: .	JUNE			Expenditure	Expenditure	Expenditure
Grant 30 Info	ormatior	and Pub	olicity				
GENERAL							
2220 Informa		Publicit					
		Minor Head	Sub Head	Catagorized Scheme			
	Head	Heau	Heau				
VOTED	60	001	0001	NULL	41,47,937	20,33,832	61,81,769
				Total For Sub Head:1	41,47,937	20,33,832	61,81,769
				(01) Directorate of information a	and Public Relation-		
				Total For Minor: 1	41,47,937	20,33,832	61,81,769
				Direction and Administration			
		101	0001	NULL	28,01,078	13,09,987	41,11,065
				Total For Sub Head:1	28,01,078	13,09,987	41,11,065
				(01) Publicity through cinemator	graphy and exhibitions		
				Total For Minor: 101	28,01,078	13,09,987	41,11,065
				Advertising and visual Publici	ty		
		103	0001	NULL	14,000	14,000	28,000
				Total For Sub Head:1	14,000	14,000	28,000
				(01) Utilisation of Press Services	s and Press Tours		
				Total For Minor: 103	14,000	14,000	28,000
				<b>Press Information Services</b>			
		106	0001	NULL	93,400	50,550	1,43,950
				Total For Sub Head:1	93,400	50,550	1,43,950
				(01) Rural Broadcasting and Pub	olic Address System		
			0002	NULL	2,02,930	1,09,775	3,12,705
				Total For Sub Head:2	2,02,930	1,09,775	3,12,705
				(02) Field Publicity and Informa	tion Centres		
				Total For Minor: 106	2,96,330	1,60,325	4,56,655

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Financial Year:	2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month:	JUNE			Expenditure	Expenditure	Expenditure
Grant 30 Informa	ation and Pub	olicity				
Su Ma	n and Publicit  Ib Minor  ajor Head  ead	Sub	Catagorized Scheme			
			Field Publicity			
	109	0001	NULL	1,84,456	99,530	2,83,986
			Total For Sub Head:1	1,84,456	99,530	2,83,986
	(01) Provision for Photography Serv			vices		
			Total For Minor: 109	1,84,456	99,530	2,83,986
		1	Photo Services			
	110	0001	NULL	2,86,220	1,03,300	3,89,520
			Total For Sub Head:1	2,86,220	1,03,300	3,89,520
			(01) Printing and distribution of Pu	blicity Literatures		
			Total For Minor: 110	2,86,220	1,03,300	3,89,520
			Publications			
			Total For Sub Major Head: 60	77,30,021	37,20,974	1,14,50,995
T	Total of:VOT		Others  (i)	77,30,021	37,20,974	1,14,50,995
	Tota	al For 222	20:	77,30,021	37,20,974	1,14,50,995
SIXTH-SCHEDULE						
Su Ma	n and Publicit  Ib Minor  ajor Head  ead	Sub	Catagorized Scheme			

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Information and Publicity   Sub   Minor Sub   Minor Head   Head	Accounting Mo	Financial Year: 2019-2020 Accounting Month: JUNE  Grant 30 Information and Publicity			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Total For Sub Head: 1 19,850 13,580 33,430 (01) Directorate of information and Public Relation-   O002	2220 Infor	Sub Major	Minor	Sub	Catagorized Scheme			
(01) Directorate of information and Public Relation-   (02) NUIL	VOTED	60	001	0001	NULL	19,850	13,580	33,430
NULL   83,84,644   42,12,075   1,25,96,719					Total For Sub Head:1	19,850	13,580	
Total For Sub Head:2   83,84,644   42,12,075   1,25,96,719				0002	(01) Directorate of information a	and Public Relation-		
101   0001   NULL   13,98,451   6,55,773   20,54,224						83,84,644	42,12,075	1,25,96,719
Total For Minor: 1					Total For Sub Head:2	83,84,644	42,12,075	1,25,96,719
Direction and Administration					(02) District and Sub-Divisional	Information & Public Relations Offices		
101					Total For Minor: 1	84,04,494	42,25,655	1,26,30,149
Total For Sub Head:1 13,98,451 6,55,773 20,54,224  (01) Publicity through cinematography and exhibitions  Total For Minor: 101 13,98,451 6,55,773 20,54,224  Advertising and visual Publicity  110 0001 NULL 11,96,287 6,52,679 18,48,966  Total For Sub Head:1 11,96,287 6,52,679 18,48,966  (01) Printing and distribution of Publicity Literatures  Total For Minor: 110 11,96,287 6,52,679 18,48,966  Publications  Total For Sub Major Head: 60 1,09,99,232 55,34,107 1,65,33,339  Others					<b>Direction and Administration</b>			
15,98,451   0,55,773   20,54,224			101	0001		13,98,451	6,55,773	20,54,224
Total For Minor: 101 13,98,451 6,55,773 20,54,224  Advertising and visual Publicity  110 0001 NULL 11,96,287 6,52,679 18,48,966  Total For Sub Head: 1 11,96,287 6,52,679 18,48,966  (01) Printing and distribution of Publicity Literatures  Total For Minor: 110 11,96,287 6,52,679 18,48,966  Publications  Total For Sub Major Head: 60 1,09,99,232 55,34,107 1,65,33,339  Others					Total For Sub Head:1	13,98,451	6,55,773	20,54,224
Advertising and visual Publicity    110					(01) Publicity through cinematog	graphy and exhibitions		
110   0001   NULL   11,96,287   6,52,679   18,48,966     Total For Sub Head: 1   11,96,287   6,52,679   18,48,966     (01) Printing and distribution of Publicity Literatures     Total For Minor: 110   11,96,287   6,52,679   18,48,966     Publications     Total For Sub Major Head: 60   1,09,99,232   55,34,107   1,65,33,339     Others   Others   10,00,99,232   1,65,33,339     Others   10,00,99,232   1,65,33,339     Others   1,00,99,232   1,00,99,232   1,00,99,232     Others   1,00,99,232   1,00,99,232   1,00,99,232     Others   1,00,99,232   1,00,99,232   1,00,99,232     Others   1,00,99,232   1,					Total For Minor: 101	13,98,451	6,55,773	20,54,224
Total For Sub Head: 1  11,96,287 6,52,679 18,48,966  (01) Printing and distribution of Publicity Literatures  Total For Minor: 110 11,96,287 6,52,679 18,48,966  Publications  Total For Sub Major Head: 60 1,09,99,232 55,34,107 1,65,33,339 Others					Advertising and visual Publicit	ty		
(01) Printing and distribution of Publicity Literatures    Total For Minor: 110			110	0001	NULL	11,96,287	6,52,679	18,48,966
Total For Minor: 110 11,96,287 6,52,679 18,48,966  Publications  Total For Sub Major Head: 60 1,09,99,232 55,34,107 1,65,33,339  Others					Total For Sub Head:1	11,96,287	6,52,679	18,48,966
Publications  Total For Sub Major Head : 60 1,09,99,232 55,34,107 1,65,33,339  Others					(01) Printing and distribution of	Publicity Literatures		
Total For Sub Major Head : 60 1,09,99,232 55,34,107 1,65,33,339  Others					Total For Minor: 110	11,96,287	6,52,679	18,48,966
Others					Publications			
					Total For Sub Major Head : 60	1,09,99,232	55,34,107	1,65,33,339
					Others			
Total Grant: 92,55,081 2.79,84,334					Total Grant:		92,55,081	2,79,84,334

# Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

**Run Date:** 

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Financial Year : Accounting Month:  Grant 30 Information	2019-2020 JUNE ion and Publicity	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Maj Hea	Minor Sub Catagorized Scheme or Head Head d	1 00 00 222	55 24 107	1 (5 22 220
101	Total For 2220:	1,09,99,232	55,34,107 55,34,107	1,65,33,339
		1,87,29,253		

#### Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant General (A & E), Meghalaya - Shillong

Financial Year: 2019-2020 **Last Month Amount Current Month Amount Total Progressive Amount** JUNE **Accounting Month:** Expenditure Expenditure Expenditure 30 Information and Publicity Grant **Scheme Wise Total:** Scheme **Scheme Descr** Major Amount Head Code 2220 2,79,84,334 **377 NULL Major Head wise Total:** 2,79,84,334

2,79,84,334

**Grand Total:** 

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Accounting Mon	Financial Year : 2019-2020 Accounting Month: JUNE			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 31 La	bour, En	nployme	nt and Ski	il Development						
GENERAL										
2230 Labour	Sub	yment an <b>Minor</b> • <b>Head</b>	Sub	evelopment  Catagorized Scheme						
VOTED	01	001	0001	NULL	18,56,959	10,61,279	29,18,238			
				Total For Sub Head:1  (01) Labour Commissioner Establishment	18,56,959	10,61,279	29,18,238			
			0003	NULL	2,69,994	1,46,970	4,16,964			
				Total For Sub Head:3	2,69,994	1,46,970	4,16,964			
				(03) Statistical Cell						
			0012	NULL	2,62,920	19,78,585	22,41,505			
				Total For Sub Head:12 (09) Meghalaya Civil Task Force	2,62,920	19,78,585	22,41,505			
				Total For Minor: 1	23,89,873	31,86,834	55,76,707			
		102	0001	Direction and Administration  NULL	10,68,237	6,09,861	16,78,098			
		102	0001	Total For Sub Head:1	10,68,237	6,09,861	16,78,098			
				(01) Inspectorate of Factories and Boilers-						
							Total For Minor: 102	10,68,237	6,09,861	16,78,098
				Working Conditions and Safety						
		111	0002	NULL	3,99,966	3,03,640	7,03,606			
				Total For Sub Head:2	3,99,966	3,03,640	7,03,606			
			0002	(02) Establishment of the Administrative C		22.02.662	22.02.662			
			0003	NULL Total For Sub Head:2	0	23,03,663	23,03,663			
				Total For Sub Head:3	0	23,03,663	23,03,663			
				(03) Secondary & Tertiary Care for ESI Be	eneficiaries					

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia			019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Account	ing Month:	J	UNE			Expenditure	Expenditure	Expenditure
Grant	31 Labor	ur, Emj	ploymer	nt and Sk	il Development			
2230	S	Sub	ment and Minor Head	Sub	evelopment  Catagorized Scheme			
					Total For Minor: 111	3,99,966	26,07,303	30,07,269
					Social Security for labour			
			800	0001	NULL	3,50,880	0	3,50,880
					Total For Sub Head:1	3,50,880	0	3,50,880
					(01) Meghalaya Civil Task Force	,		
					Total For Minor: 800	3,50,880	0	3,50,880
					Other Expenditure			
		,			Total For Sub Major Head : 1	42,08,956	64,03,998	1,06,12,954
					Labour			
		02	001	0001	NULL	16,37,064	9,63,372	26,00,436
					Total For Sub Head:1	16,37,064	9,63,372	26,00,436
					(01) Head Quarter Establishment			
				0002	NULL	6,52,200	3,50,390	10,02,590
					Total For Sub Head:2	6,52,200	3,50,390	10,02,590
					(02) Expansion of Employment I	Market Information:-		
				0003	NULL	5,63,930	4,09,140	9,73,070
					Total For Sub Head:3	5,63,930	4,09,140	9,73,070
					(03) Establishment of Vocational	Guidance Unit		
				0004	NULL	10,75,022	5,80,601	16,55,623
					Total For Sub Head:4	10,75,022	5,80,601	16,55,623
					(04) Training of Craftsmen & Su	pervisors		
				0005	NULL	1,53,120	82,690	2,35,810
					Total For Sub Head:5	1,53,120	82,690	2,35,810

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2019-202	0		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month:	JUNE			lxpenditure	lxpenditure	Expenditure
Grant 31 Labour	r. Employmen	t and Ski	l Development	•	•	-
Grunt 31 Zuosuz	., <u></u>					
	nployment and <b>Ib Minor</b>		evelopment  Catagorized Scheme			
		Head	Catagorized Scheme			
	ead					
			(05) Resources and Manpower			
		0007	NULL	84,212	3,86,578	4,70,790
			Total For Sub Head:7	84,212	3,86,578	4,70,790
			(07) Strengthen of Vocational - 7	Training wing in Directorate-		
			Total For Minor: 1	41,65,548	27,72,771	69,38,319
			Total For Willor: 1	41,05,546	27,72,771	09,58,519
			Direction and Administration			
		,	Total For Sub Major Head: 2	41,65,548	27,72,771	69,38,319
		]	Employment Service			
T	otal of:VOT	ED(2230	)	83,74,504	91,76,769	1,75,51,273
	Tota	l For 223	30.	83,74,504	91,76,769	1,75,51,273
				05,17,507	71,70,707	19109019010
SIXTH-SCHEDULE						
2230 Labour, Em	nployment and	l Skill De	avalonment			
	ipioyment and ib Minor		Catagorized Scheme			
Ma	ajor Head		9			
Не	ead					
VOTED 01	1 001	0002	NULL	55,69,113	31,95,128	87,64,241
			Total For Sub Head:2	55,69,113	31,95,128	87,64,241
			(02) District Establishment			
		0004	NULL	89,64,834	71,25,210	1,60,90,044
			Total For Sub Head:4			
				89,64,834	71,25,210	1,60,90,044

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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		2019-20	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mon	Accounting Month: JUNE				Expenditure	Expenditure	Expenditure
Grant 31 L	Labour, Ei	mployme	nt and Sk	cil Development			
2230 Labor	Sub	yment ar <b>Minor</b> r <b>Head</b>	Sub	Development  Catagorized Scheme			
				(04) Strengthening of the Directorate	District Labour Office and opening of Sub-div	isional	
				Total For Minor: 1	1,45,33,947	1,03,20,338	2,48,54,285
				<b>Direction and Administration</b>			
		111	0001	NULL	16,03,732	9,03,468	25,07,200
				Total For Sub Head:1	16,03,732	9,03,468	25,07,200
				(01) Employees'State Insurance Dispe	ensaries-		
				Total For Minor: 111	16,03,732	9,03,468	25,07,200
				Social Security for labour			
				Total For Sub Major Head: 1	1,61,37,679	1,12,23,806	2,73,61,485
				Labour			
	02	001	0001	NULL	51,438	0	51,438
				Total For Sub Head:1	51,438	0	51,438
				(01) Head Quarter Establishment -			
				Total For Minor: 1	51,438	0	51,438
				Direction and Administration			
		004	0001	NULL	9,77,128	7,19,663	16,96,791
				Total For Sub Head:1	9,77,128	7,19,663	16,96,791
				(01) Establishment of Employment M	Aarket Information Unit in Employment Excha	nges-	
				Total For Minor: 4	9,77,128	7,19,663	16,96,791
				Research, Survey and Statistics			
		101	0002	NULL	42,10,112	21,77,497	63,87,609
				Total For Sub Head:2	42,10,112	21,77,497	63,87,609

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

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Financial Y		2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting	Month:	JUNE		lxpenditure	lxpenditure	Expenditure			
Grant 31	1 Labour, I	Employment and Ski	il Development						
2230 L	Sub	or Head Head	evelopment  Catagorized Scheme						
				owai/Shillong/Sohra/Nongpoh/Tura/Baghmara.					
		0004	NULL	3,56,790	2,33,025	5,89,815			
			Total For Sub Head:4	3,56,790	2,33,025	5,89,815			
		0005	(02) Strengthening of Employmen NULL		0.50.050	21.56.420			
		0005	Total For Sub Head:5	11,97,462	9,58,958	21,56,420			
			Total For Sub-Head.	11,97,462	9,58,958	21,56,420			
			(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res						
		0007	NULL	3,85,096	2,74,992	6,60,088			
			Total For Sub Head:7	3,85,096	2,74,992	6,60,088			
			(05) Vocational Guidance Unit in	<u> </u>					
		0008	NULL THE CALL IN 10	5,89,990	86,396	6,76,386			
			Total For Sub Head:8	5,89,990	86,396	6,76,386			
			(06) Coaching-cum-Guidance cen	tre for Scheduled Caste/Tribes at Shillong/Tura.					
		0009	NULL	4,61,002	2,49,851	7,10,853			
			Total For Sub Head:9	4,61,002	2,49,851	7,10,853			
				yment Unit in Employment Exchange,jowai-					
		0010	NULL	2,06,170	3,63,081	5,69,251			
			Total For Sub Head:10	2,06,170	3,63,081	5,69,251			
			(08) Employment Information and	l Assistant Bureau at Amlarem / Pynursla / Dadeng	giri-				
		0011	NULL	8,76,077	7,37,173	16,13,250			
			Total For Sub Head:11	8,76,077	7,37,173	16,13,250			
			(09) Sub-Divisional Employment	Exchange-					
			Total For Minor: 101	82,82,699	50,80,973	1,33,63,672			

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount JUNE Accounting Month:** Expenditure Expenditure Expenditure 31 Labour, Employment and Skil Development Grant Labour, Employment and Skill Development 2230 **Catagorized Scheme** Minor Sub Sub Major Head Head Head **Employment Services** Total For Sub Major Head: 2 93,11,265 58,00,636 1,51,11,901 **Employment Service** NULL 94,49,730 03 003 0001 55,29,408 1,49,79,138 Total For Sub Head:1 94,49,730 55,29,408 1,49,79,138 (01) Industrial Training Inst.(Introduction of New Trade) 11,41,240 6,16,860 0002 NULL 17,58,100 Total For Sub Head:2 11,41,240 6,16,860 17,58,100 (02) Industrial training Inst. for Women at Shillong(Introduction of New Trade) 99,890 2,83,950 0004 NULL 1,84,060 Total For Sub Head:4 1,84,060 99,890 2,83,950 (04) Advance Course (Dress Making Trades)-NULL 35,78,764 20,88,968 56,67,732 0005 Total For Sub Head:5 35,78,764 20,88,968 56,67,732 (05) Setting up of new I.T.I. NULL 0012 7,70,624 4,17,319 11,87,943 Total For Sub Head:12 7,70,624 4,17,319 11,87,943 (09) Modernisation/Strengthening of ITIs(by introduction of New Trades). 0014 NULL 1,74,041 1,16,070 2,90,111 Total For Sub Head:14 1,74,041 1,16,070 2,90,111 (11) Upgradation into Centre of Excellence ITI Shillong/Tura **Total For Minor: 3** 1,52,98,459 88,68,515 2,41,66,974

# Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

**Run Date:** 

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Financial Year: Accounting Month:	2019-2020 JUNE	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure						
Grant 31 Labou										
	mployment and Skill Development									
	ub Minor Sub Catagorized Scheme Aajor Head Head									
	lead									
	Training of Craftsmen and Su	pervisors								
	Total For Sub Major Head: 3	1,52,98,459	88,68,515	2,41,66,974						
	Training	, , ,	, ,	, , ,						
	Total of:VOTED(2230)	4,07,47,403	2,58,92,957	6,66,40,360						
	Total For 2230:	4,07,47,403	2,58,92,957	6,66,40,360						
	Total Grant:	4,91,21,907	3,50,69,726	8,41,91,633						

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amoun	nt	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure		Expenditure	Expenditure
Grant 31 Labour, Employment and Skil Development				
			]	
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
377 NULL	2230	8,41,91,633		
	Major Head wise Total:	8,41,91,633		

8,41,91,633

**Grand Total:** 

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounting			2019-202 IUNE	20		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  lxpenditure		
GENERA	AL									
3456	Civil S		Minor Head	Sub Head	Catagorized Scheme					
VOTED		00	001	0001	NULL	39,41,080	19,72,284	59,13,364		
					Total For Sub Head:1	39,41,080	19,72,284	59,13,364		
					(01) Supply Directorate					
				0009	NULL	0	49,862	49,862		
					Total For Sub Head:9	0	49,862	49,862		
					(09) Payment due to MeSEB/Mu	nicipal Board/Telephone Bill(BSNL)				
					Total For Minor: 1	39,41,080	20,22,146	59,63,226		
					Direction and Administration					
			800	0010	NULL	6,86,400	4,16,478	11,02,878		
					Total For Sub Head:10	6,86,400	4,16,478	11,02,878		
					(10) State Commission					
				0029	NULL	8,60,145	4,35,663	12,95,808		
							Total For Sub Head:29	8,60,145	4,35,663	12,95,808
					(27) Meghalaya State Food Com	mission				
					Total For Minor: 800	15,46,545	8,52,141	23,98,686		
					Other Expenditure					
					Total For Sub Major Head: 0	54,87,625	28,74,287	83,61,912		
				]	NULL					
Total of:VOTED(3456)			ED(3456	)	54,87,625	28,74,287	83,61,912			
Total For 3456:				l For 345	56:	54,87,625	28,74,287	83,61,912		

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Y	ear :	2	2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month: JUNE						Expenditure	Expenditure	lxpenditure
Grant 3	2 Civil housi		es, Capi	tal Outlay	on Food Storage and Ware-			
SIXTH-SC	HEDUL	E						
3456	ľ	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0002	NULL	1,45,45,841	71,44,120	2,16,89,961
					Total For Sub Head:2	1,45,45,841	71,44,120	2,16,89,961
					(02) District Civil Supplies Establis	hment		
				0003	NULL	29,37,778	15,08,334	44,46,112
					Total For Sub Head:3	29,37,778	15,08,334	44,46,112
					(03) Subdivisional Civil Supplies I			
				0009	NULL	0	4,500	4,500
					Total For Sub Head:9	0	4,500	4,500
					(09) Payment due to MeSEB/Munio	cipal Board/Telephone Bill(BSNL)		
					Total For Minor: 1	1,74,83,619	86,56,954	2,61,40,573
					Direction and Administration			
			800	0005	NULL	7,19,874	3,54,679	10,74,553
					Total For Sub Head:5	7,19,874	3,54,679	10,74,553
					(05) Mobile Shop on Vans			
				0011	NULL	8,16,613	4,38,021	12,54,634
					Total For Sub Head:11	8,16,613	4,38,021	12,54,634
					(11) District Forum			
					Total For Minor: 800	15,36,487	7,92,700	23,29,187
					Other Expenditure			
					Total For Sub Major Head: 0	1,90,20,106	94,49,654	2,84,69,760

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Sup housing	oplies, Capital Outlay on Food Storage and Ware-			
3456 Civil Supplies Sub Maje	Minor Sub Catagorized Scheme or Head Head			
Tot	tal of:VOTED(3456)	1,90,20,106	94,49,654	2,84,69,760
	Total For 3456:	1,90,20,106	94,49,654	2,84,69,760
	Total Grant:	2,45,07,731	1,23,23,941	3,68,31,672

#### Grant wise Subsidiary Register(Part-II) for

for Office of the Accountant General(A&E),Meghalaya - Shillong **Run Date:** 

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Financial Y			<b>Last Month Amount</b>		<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting	Month: JUNE		lxpenditure		Expenditure	Expenditure
Grant 32	2 Civil Supplies, Capital Ou housing	tlay on Food Storage and Ware-			7	
Sc	heme Wise Total:					
Scheme Code	Scheme Descr		Major Head	Amount		
377	NULL		3456	3,68,31,672		
		Major	Head wise Total:	3,68,31,672		
			Grand Total:	3,68,31,672		

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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17		

Financial Year		2019-202	<b>20</b>		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mor	ith:	JUNE			Expenditure	Expenditure	Expenditure
	Social Secu Welfare	rity and V	Welfare, I	Loans for Social Security and			
GENERAL							
2062 Vigila		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	104	0008	NULL	20,000	2,25,494	2,45,494
				Total For Sub Head:8	20,000	2,25,494	2,45,494
				(08) Expenditure for Chairman /C	Co-Chairman / Vice Chairman or Depurty Chairn	man of the	
				<b>Total For Minor: 104</b>	20,000	2,25,494	2,45,494
				Vigilance Commission of State/	ЛUT		
			7	Total For Sub Major Head : 0	20,000	2,25,494	2,45,494
			1	null			
	Total	of:VOT	ED(2062)	)	20,000	2,25,494	2,45,494
		Tota	al For 206	62.	20,000	2,25,494	2,45,494
<b>2070</b> Other	Administr			4.	<u> </u>	mgmv 912-1	#9769121
2010	Sub	Minor	Sub	Catagorized Scheme			
	Major Head	Head	Head				
VOTED	00	105	0004	NULL	17,56,808	9,10,182	26,66,990
				Total For Sub Head:4	17,56,808	9,10,182	26,66,990
	(0		(04) Establishment of State Huma	an Rights Commission			
				Total For Minor: 105	17,56,808	9,10,182	26,66,990
				Special Commission of Enquiry	.v		
			7	Total For Sub Major Head: 0	17,56,808	9,10,182	26,66,990
			ŗ	Null			
			-				

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mo Grant 33	lonth:	2019-202 JUNE urity and V		Loans for Social Security and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>2070</b> Othe		Minor		Catagorized Scheme			
	Total	l of:VOT	ED(2070	))	17,56,808	9,10,182	26,66,990
		Tota	l For 20'	70:	17,56,808	9,10,182	26,66,990
<b>2235</b> Soci		Minor		Catagorized Scheme			
VOTED	01	200	0001	NULL	0	18,89,825	18,89,825
				Total For Sub Head:1 (01) Rehabilitation of surrenderee	<b>0</b>	18,89,825	18,89,825
				Total For Minor: 200 Other Relief Measures	0	18,89,825	18,89,825
				Total For Sub Major Head : 1 Rehabilitation	0	18,89,825	18,89,825
	Total	l of:VOTI	ED(2235	9)	0	18,89,825	18,89,825
		Tota	l For 22.	35:	0	18,89,825	18,89,825
				Total Grant:	17,76,808	30,25,501	48,02,309

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount
Grant 33 Social Security and Welfare, Loans for Social Security and Welfare				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2062	2,45,494		
	2070	26,66,990		
	2235	18,89,825		

48,02,309

48,02,309

**Major Head wise Total:** 

**Grand Total:** 

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Year		019-202	0		Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Mon	th: J	UNE			Expenditure	Expenditure	Expenditure		
Ba Ca	ackward Cl	lasses, S ay on P	ocial Secublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, rks, Capital Outlay on Social					
GENERAL	GENERAL								
2235 Social	Security as Sub I Major I Head	Minor		Catagorized Scheme					
VOTED	02	001	0001	NULL	41,86,898	20,43,801	62,30,699		
				Total For Sub Head:1	41,86,898	20,43,801	62,30,699		
				(01) Headquaters Organisation					
			0010	NULL	3,77,280	2,04,572	5,81,852		
				Total For Sub Head:10	3,77,280	2,04,572	5,81,852		
				(10) Establishment of Joint Direc	torate at Tura				
				Total For Minor: 1	45,64,178	22,48,373	68,12,551		
				Direction and Administration					
		101	0014	NULL	11,49,908	5,88,907	17,38,815		
				Total For Sub Head:14	11,49,908	5,88,907	17,38,815		
				(14) Implementation of PWD Act	:.1995-Appointment of Commission of Disabil	ity Act.			
			0016	NULL	7,01,70,000	0	7,01,70,000		
				Total For Sub Head:16	7,01,70,000	0	7,01,70,000		
				(16) Pension Welfare of handicap	pped				
				<b>Total For Minor: 101</b>	7,13,19,908	5,88,907	7,19,08,815		
				Welfare of handicapped					
		102	0004	NULL	2,48,950	1,35,425	3,84,375		
				Total For Sub Head:4	2,48,950	1,35,425	3,84,375		
				(04) Services for Children in nee	d of care and protection				
			0005	Centrally Sponsored Schemes	8,23,318	0	8,23,318		
					12,93,508	6,87,199	19,80,707		

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year : ting Month		019-202 UNE	20		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Bac Cap	kward Cl	lasses, S ay on P	Social Secublic Wo	cheduled Tribe and Other curity and Welfare, Nutrition, rks, Capital Outlay on Social			
2235	Social S	ecurity and Sub I Major I Head	Minor		Catagorized Scheme			
					NULL			
1					Total For Sub Head:5	21,16,826	6,87,199	28,04,025
1					(05) Integrated Child Developm	ent service scheme		
					Total For Minor: 102	23,65,776	8,22,624	31,88,400
					Child Welfare			
			104	0009	NULL	50,31,42,000	0	50,31,42,000
					Total For Sub Head:9	50,31,42,000	0	50,31,42,000
					(09) Chief Minister's Social Assi	stance to the Infirms and Widows		
					Total For Minor: 104	50,31,42,000	0	50,31,42,000
					Welfare of aged, infirm and de	stitute		
		'		ŗ	Total For Sub Major Head : 2	58,13,91,862	36,59,904	58,50,51,766
				9	Social Welfare			
		Total o	of:VOT	ED(2235		58,13,91,862	36,59,904	58,50,51,766
			Tota	al For 223	35:	58,13,91,862	36,59,904	58,50,51,766
SIXTH-	SCHEDU	LE						
2235	Social S		nd Welf <b>Minor</b> Head	Sub	Catagorized Scheme			

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti			2019-202 JUNE	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ng wion		JUNE			Expenditure	Expenditure	Expenditure
Grant	Ba Ca	ackward (	Classes, S tlay on F	Social Sec Public Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235	Social		and Welf Minor Head	Sub	Catagorized Scheme			
VOTED		02	001	0002	NULL	73,79,881	47,57,910	1,21,37,791
					Total For Sub Head:2	73,79,881	47,57,910	1,21,37,791
					(02) District Social Welfare Officer	<del>'-</del>		
					Total For Minor: 1	73,79,881	47,57,910	1,21,37,791
					Direction and Administration			
			102	0005	Centrally Sponsored Schemes	3,19,41,909	1,75,23,767	4,94,65,676
					NULL	43,78,25,436	61,45,494	44,39,70,930
					Total For Sub Head:5	46,97,67,345	2,36,69,261	49,34,36,606
					(05) Integrated Child Developmer	at service scheme		
					Total For Minor: 102	46,97,67,345	2,36,69,261	49,34,36,606
					Child Welfare			
			103	0001	NULL	29,17,622	15,63,106	44,80,728
					Total For Sub Head:1	29,17,622	15,63,106	44,80,728
					(01) Training for Self employment	of women in need of care and protection-		
					<b>Total For Minor: 103</b>	29,17,622	15,63,106	44,80,728
					Women's Welfare			
			106	0003	NULL	32,06,517	17,20,910	49,27,427
					Total For Sub Head:3	32,06,517	17,20,910	49,27,427
					(03) Implementation of Children A	ct. establishment of Juvinile Guidance Centre	o	
					Total For Minor: 106	32,06,517	17,20,910	49,27,427

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		19-2020		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Mont	h: JU	NE		Expenditure	lxpenditure	Expenditure
Bao Caj	ckward Clas	sses, Social Se on Public Wo	Scheduled Tribe and Other ecurity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235 Social S	Security and Sub M Major He Head	inor Sub	Catagorized Scheme			
			Correctional Services			
			Total For Sub Major Head: 2	48,32,71,365	3,17,11,187	51,49,82,552
			Social Welfare			
	Total of:	:VOTED(223	5)	48,32,71,365	3,17,11,187	51,49,82,552
2236 Nutritio		Total For 22 linor Sub ead Head	235: Catagorized Scheme	48,32,71,365	3,17,11,187	51,49,82,552
VOTED		01 0001	NULL	4,41,532	2,39,436	6,80,968
			Total For Sub Head:1	4,41,532	2,39,436	6,80,968
			(01) Supplementary Nutrition Prog		2,52,430	0,00,200
			Total For Minor: 101	4,41,532	2,39,436	6,80,968
			Special Nutrition programmes			
			Total For Sub Major Head: 2	4,41,532	2,39,436	6,80,968
			Distribution of Nutritious food and	bevarages		
	Total of:	VOTED(223	6)	4,41,532	2,39,436	6,80,968
Total For 2236:				4,41,532	2,39,436	6,80,968

 $Grant\ wise\ Subsidiary\ Register(Part-II)$  for  $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$ 

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Financial Year: 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Total Grant:	1,06,51,04,759	3,56,10,527	1,10,07,15,286

#### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Financial Ye		2019-2020	Last Month Am	ount		<b>Current Month Amount</b>
Accounting I	Month:	JUNE	Expenditure			Expenditure
Grant 34	Backward Capital O	of Scheduled Caste\Scheduled Tribe and Other d Classes, Social Security and Welfare, Nutrition, butlay on Public Works, Capital Outlay on Social and Welfare				1
Sch	neme Wise	Total:				
Scheme Code	Sche	eme Descr	Major Head	Amount		
1	Centrally	Sponsored Schemes	2235	5,02,88,994		
			Major Head wise Total:	5,02,88,994	_	
377	NULL		2235	1,04,97,45,324		
			2236	6,80,968		
			Major Head wise Total:	1,05,04,26,292	_	
			Grand Total:	1,10,07,15,286		

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : Accounting Month	ı: ,	2019-202 JUNE			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 35 Soc	ial Secu	rity and V	Welfare				
SIXTH-SCHEDU	LE						
	Sub	Minor		duled Tribes, Other Backward Cla Catagorized Scheme	sses and Minorities		
VOTED	02	800	0009	NULL	0	18,70,00,000	18,70,00,000
				Total For Sub Head:9	0	18,70,00,000	18,70,00,000
				(08) Special Problems Recomme	nded By The Twelth/Thirteen Finance Commission	In Tri	
				Total For Minor: 800	0	18,70,00,000	18,70,00,000
				Other Expenditure			
			Т	Cotal For Sub Major Head: 2	0	18,70,00,000	18,70,00,000
			V	Velfare of Scheduled Tribes			
Total of:VOTED(2225)			ED(2225)		0	18,70,00,000	18,70,00,000
Total For 2225:			l For 222	5:	0	18,70,00,000	18,70,00,000
				Total Grant:	0	18,70,00,000	18,70,00,000

#### Grant wise Subsidiary Register(Part-II) for

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant 35 Social Security and Welfare	- Inputation C		
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Ai Head	nount	
377 NULL	2225 18,70,	00,000	
	Major Head wise Total: 18,70,	00,000	
	Grand Total: 18,70,	00,000	

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## Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Y	ear :	2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>		
Accounting	Month:	JUNE			Expenditure	Expenditure	Expenditure		
Grant 37	Grant 37 Other Social Services								
GENERAL									
3451 Secretariat-Economic Services Sub Minor Sub Catagorized Scheme Major Head Head Head				Catagorized Scheme					
VOTED	00	090	0011	NULL	10,01,957	7,08,47,379	7,18,49,336		
				Total For Sub Head:11	10,01,957	7,08,47,379	7,18,49,336		
				(11) Information and Technology Depa	artment				
				Total For Minor: 90	10,01,957	7,08,47,379	7,18,49,336		
				Secretariat					
				Total For Sub Major Head : 0	10,01,957	7,08,47,379	7,18,49,336		
				NULL					
	Total	of:VOT	ED(3451	1)	10,01,957	7,08,47,379	7,18,49,336		
	Total For 3451:			<u>451:</u>	10,01,957	7,08,47,379	7,18,49,336		
				Total Grant:	10,01,957	7,08,47,379	7,18,49,336		

#### **Grant wise Subsidiary Register(Part-II)**

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Financial Year: 2019-2020 Accounting Month: JUNE	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 37 Other Social Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	3451	7,18,49,336	
	Major Head wise Total:	7,18,49,336	
	Grand Total:	7,18,49,336	

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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		2019-2020 JUNE			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant 38 Secretariat Economic Services			ic Service	es	мренините	Apenditure	mpenditure
GENERAL							
GENERAL							
3451 Secret	Major	nomic Se Minor Head		Catagorized Scheme			
VOTED	Head 00	001	0002	NULL	52,64,728	26,92,363	79,57,091
VOIED		001	0002	Total For Sub Head:2	52,64,728	26,92,363	79,57,091
				(02) Planning Machinery at Head		20,72,503	77,57,071
				Total For Minor: 1	52,64,728	26,92,363	79,57,091
				Direction and Administration			
		091	0002	NULL	2,44,825	1,70,940	4,15,765
				Total For Sub Head:2	2,44,825	1,70,940	4,15,765
				(02) Monitoring Unit			
			0003	NULL	3,04,240	1,60,430	4,64,670
				Total For Sub Head:3	3,04,240	1,60,430	4,64,670
				(03) Manpower Unit and Employ			
			0008	NULL	23,877	9,300	33,177
				Total For Sub Head:8	23,877	9,300	33,177
				(08) Economic Development Co			
			0014	NULL	11,09,061	9,86,889	20,95,950
				Total For Sub Head:14	11,09,061	9,86,889	20,95,950
				(09) Expenditure Of Chairman/C	Co-Chairman/Vice Chairman/Dy. Chairman Etc Of l	Boards/	
				Total For Minor: 91	16,82,003	13,27,559	30,09,562
				Attached Offices			
		101	0002	NULL THE STATE 12	18,28,901	9,46,200	27,75,101
				Total For Sub Head:2	18,28,901	9,46,200	27,75,101
				(02) State and District Planning	Board		

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:				<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount	
Accounting Mont	Accounting Month: JUNE			Expenditure	Expenditure	Expenditure	
Grant 38 Se	cretariat Econ	omic Serv	ices				
3451 Secreta	ariat-Economic Sub Min Major Hea Head	or Sub					
			Total For Minor: 101	18,28,901	9,46,200	27,75,101	
			NITI Aayog				
	102	0003		6,342	0	6,342	
			Total For Sub Head:3	6,342	0	6,342	
			(03) Regional Planning & Develo	opment Council			
			Total For Minor: 102	6,342	0	6,342	
			District Planning Machinery				
	800	0002		15,98,167	9,59,049	25,57,216	
			Total For Sub Head:2	15,98,167	9,59,049	25,57,216	
			(02) Science and Technology Ce	11			
			Total For Minor: 800	15,98,167	9,59,049	25,57,216	
			Other Expenditure				
			Total For Sub Major Head : 0	1,03,80,141	59,25,171	1,63,05,312	
			NULL				
	Total of:V	OTED(34	<b>151</b> )	1,03,80,141	59,25,171	1,63,05,312	
	7	Total For	3451:	1,03,80,141	59,25,171	1,63,05,312	
SIXTH-SCHEDU	JLE						
3451 Secreta		Services or Sub d Head	Catagorized Scheme				

## Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: JUNE			Last Month Amount	Current Month Amount	Total Progressive Amount		
	Secretariat		c Service	es	Expenditure	Expenditure	Expenditure
<b>3451</b> Secre		nomic Se Minor Head	Sub	Catagorized Scheme			
VOTED	00	102	0001	NULL	54,95,727	37,61,362	92,57,089
				Total For Sub Head:1	54,95,727	37,61,362	92,57,089
			0002	(01)District Establishment.  NULL	0	2,61,357	2,61,357
				Total For Sub Head:2	0	2,61,357	2,61,357
				(02) District Planning & Developme	nt Council.		
			0003	NULL	7,50,610	4,25,981	11,76,591
				Total For Sub Head:3	7,50,610	4,25,981	11,76,591
				(03) Regional Planning & Developm	ent Council		
				Total For Minor: 102	62,46,337	44,48,700	1,06,95,037
				District Planning Machinery			
I				Total For Sub Major Head: 0	62,46,337	44,48,700	1,06,95,037
	Tota	l of:VOT		NULL I)	62,46,337	44,48,700	1,06,95,037
		Tota	al For 34	51:	62,46,337	44,48,700	1,06,95,037
				Total Grant:	1,66,26,478	1,03,73,871	2,70,00,349

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Office of the Accountant General(A&E), Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount	Current Month Amount	Total Progressive Amount
Trecounting Months	lxpenditure	lxpenditure	Expenditure
Grant 38 Secretariat Economic Services			
Scheme Wise Total:			
Scheme Scheme Descr	Major	Amount	
Code	Head		
377 NULL	3451 2,7	0,00,349	
	Major Head wise Total: 2,7	0,00,349	

2,70,00,349

**Grand Total:** 

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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		20		<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>
Accounting Month: JUNE			Expenditure	Expenditure	Expenditure	
		Sub Head	Catagorized Scheme			
00	001	0001	NULL	48,40,348	26,91,036	75,31,384
			Total For Sub Head:1	48,40,348	26,91,036	75,31,384
			(01) Head Quarters Organisation			
			Total For Minor: 1	48,40,348	26,91,036	75,31,384
			Direction and Administration			
	003	0003		9,48,078	5,33,638	14,81,716
				9,48,078	5,33,638	14,81,716
			(03) Establishment of Coperative T	raining Institute		
			Total For Minor: 3	9,48,078	5,33,638	14,81,716
			Training			
			·	57,88,426	32,24,674	90,13,100
Total	of:VOT			57,88,426	32,24,674	90,13,100
	Tota	ıl For 24	25:	57,88,426	32,24,674	90,13,100
EDULE						
-operation	Minar	C.,.l-	Cotogonized Colores			
Major			Catagorized Scheme			
00	001	0002	NULL	1,61,69,400	93,37,768	2,55,07,168
	CO-operation Programme  Operation Sub Major Head  OO  Total  CDULE  Operation Sub Major Head	conth: JUNE  Co-operation, Capita Programmes, Loans  Operation Sub Minor Major Head Head  O0 001  Total of:VOT  Total  CDULE  Operation Sub Minor Major Head Head  Head  Operation Sub Minor Major Head Head	Co-operation, Capital Outlay Programmes, Loans for Co-operation  Sub Minor Sub Major Head Head    00   001   0001	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation  Operation  Sub Minor Sub Catagorized Scheme  Major Head Head Head  Head  O0 001 0001 NULL  Total For Sub Head:1  (01) Head Quarters Organisation  Total For Minor: 1  Direction and Administration  003 0003 NULL  Total For Sub Head:3  (03) Establishment of Coperative T  Total For Minor: 3  Training  Total For Sub Major Head: 0  NULL  Total of:VOTED(2425)  Total For 2425:  CDULE  Operation  Sub Minor Sub Catagorized Scheme  Major Head Head  Head  Head  Catagorized Scheme	Co-operation	Co-operation

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020 Accounting Month: JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
<b>Grant 39</b> Co Pro	-operation ogrammes	n, Capita , Loans	nl Outlay for Co-o	on Other Agricultural peration			
2425 Co-ope		Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2 (02) District Organisation	1,61,69,400	93,37,768	2,55,07,168
				Total For Minor: 1 Direction and Administration	1,61,69,400	93,37,768	2,55,07,168
	_	101	0001	NULL	1,15,77,209	55,44,666	1,71,21,875
				Total For Sub Head:1 (01) Audit Staff	1,15,77,209	55,44,666	1,71,21,875
				Total For Minor: 101	1,15,77,209	55,44,666	1,71,21,875
				Audit of Co-operatives  Total For Sub Major Head : 0  NULL	2,77,46,609	1,48,82,434	4,26,29,043
	Total o	of:VOT	ED(2425		2,77,46,609	1,48,82,434	4,26,29,043
	Total For 2425:			25:	2,77,46,609	1,48,82,434	4,26,29,043
				Total Grant:	3,35,35,035	1,81,07,108	5,16,42,143

#### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Financial Year: 2019-2020	Last Month Am	ount	<b>Current Month Amount</b>	Total Progressiv
Accounting Month: JUNE	Expenditure		Expenditure	Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2425	5,16,42,143		
	Major Head wise Total:	5,16,42,143		
	Grand Total:	5,16,42,143		

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2019-2020 Accounting Month: JUNE			Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>		
			Expenditure	Expenditure	Expenditure		
	North Easter Outlay on N			l Areas Programme), Capital as			
NERAL							
51 Secre	etariat-Econ Sub Major Head	Minor		Catagorized Scheme			
TED	00	091	0004	NULL	29,43,010	15,79,463	45,22,473
				Total For Sub Head:4	29,43,010	15,79,463	45,22,473
				(01) Evaluation unit attached to Progr			
			0006	NULL	4,79,940	2,60,110	7,40,050
				Total For Sub Head:6	4,79,940	2,60,110	7,40,050
				(02) Research Wing attached to Progr	amme Implementation Department.		
			0009	NULL	0	1,300	1,300
				Total For Sub Head:9	0	1,300	1,300
	(09) State Development Reforms Commission						
			0013	NULL	4,41,585	27,000	4,68,585
				Total For Sub Head:13	4,41,585	27,000	4,68,585
				(13) Expenditure of Chairman/Co-Cha	airman/Vice Chairman/Deputy Chairman o	f the State	
			0016	NULL	0	1,85,226	1,85,226
				Total For Sub Head:16	0	1,85,226	1,85,226
				(03) Monitoring Unit attached to Proj	ect implementation Unit/Cell of Programm	e Impleme	
				Total For Minor: 91	38,64,535	20,53,099	59,17,634
				Attached Offices			
			ı	Total For Sub Major Head : 0	38,64,535	20,53,099	59,17,634
				NULL			
	Total o	of:VOT	ED(3451	)	38,64,535	20,53,099	59,17,634

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount  Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
3451 Secretariat-Economic Services  Sub Minor Sub Catagorized Scheme  Major Head Head  Head			
Total For 3451:	38,64,535	20,53,099	59,17,634
Total Grant:	38,64,535	20,53,099	59,17,634

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure		urrent Month Amount penditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3451	59,17,634		
	Major Head wise Total:	59,17,634		
	Grand Total:	59.17.634		

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial '		2019-202	0		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount				
Accountin	ng Month:	JUNE			Expenditure	Expenditure	Expenditure				
Grant	Grant 41 Census, Survey and Statistics										
	_										
GENERA	L										
3454	3454 Census Survey and Statistics										
	Sub	Minor	Sub	Catagorized Scheme							
	Major Head	Head	Head								
VOTED	02	112	0001	NULL	31,49,972	16,75,295	48,25,267				
VOIED	02	112	0001	Total For Sub Head:1							
					31,49,972	16,75,295	48,25,267				
			0005	(01) State Statistics Organisation			10.00.010				
			0002	NULL Tetal For S. J. Hand 2	8,37,747	4,92,316	13,30,063				
				Total For Sub Head:2	8,37,747	4,92,316	13,30,063				
				(02) Centrally Assisted National Sample Survey Scheme							
			0004	NULL	5,54,196	3,13,998	8,68,194				
				Total For Sub Head:4	5,54,196	3,13,998	8,68,194				
				(04) Annual Survey of Industries	and Socio Economic Survey						
			0005	NULL	3,30,320	1,94,100	5,24,420				
				Total For Sub Head:5	3,30,320	1,94,100	5,24,420				
						1,74,100	3,24,420				
			0006	(05) National Income Estimation NULL	2,40,160	1,30,060	3,70,220				
			0000	Total For Sub Head:6							
				Total For Sub Head.	2,40,160	1,30,060	3,70,220				
				(06) Bulletin, Handbook, Abstrac							
			0007	NULL	1,04,040	57,494	1,61,534				
				Total For Sub Head:7	1,04,040	57,494	1,61,534				
				(07) Establishment of a Printing Unit (Core Scheme Plan)							
			0009	NULL	2,66,650	1,58,762	4,25,412				
				Total For Sub Head:9	2,66,650	1,58,762	4,25,412				
				(09) Economic Census (Core Sch		•					
			0010	NULL	5,08,130	2,75,015	7,83,145				
				Total For Sub Head:10	5,08,130	2,75,015	7,83,145				
					5,00,150	2,73,013	1,03,143				

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:				<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Mon	th: JUNE			Expenditure	Expenditure	Expenditure
Grant 41 Ce	ensus, Survey a	nd Statistics				
<b>3454</b> Census	S Survey and St Sub Mind Major Head Head	r Sub	Catagorized Scheme			
			(10) Capital formation and savings estimation	n (Core Schemes Plan)		
		0012	NULL	1,70,410	92,415	2,62,825
			Total For Sub Head:12	1,70,410	92,415	2,62,825
			(12) Training Unit (Core Scheme Plan)			
		0013	NULL	7,47,200	4,04,430	11,51,630
			Total For Sub Head:13	7,47,200	4,04,430	11,51,630
			(13) Strengthening of Price section (other sta			
		0014	NULL	6,67,870	3,75,417	10,43,287
			Total For Sub Head:14	6,67,870	3,75,417	10,43,287
			(14) Survey of Border and Backwards pocket			
		0016	NULL	6,79,920	3,66,420	10,46,340
			Total For Sub Head:16	6,79,920	3,66,420	10,46,340
			(16) Data Rank and Electronic Data Processing	ng		
		0017	NULL	1,54,030	83,445	2,37,475
			Total For Sub Head:17	1,54,030	83,445	2,37,475
			(17) Agricultural Statistic Division			
		0018	NULL	4,61,590	2,87,323	7,48,913
			Total For Sub Head:18	4,61,590	2,87,323	7,48,913
			(18) National Sample Survey Division			
		0021	NULL	3,24,300	2,00,948	5,25,248
			Total For Sub Head:21	3,24,300	2,00,948	5,25,248
			(21) Collection of housing statistics			
	<u> </u>					

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Mon	ith: J	019-202 UNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Ce	ensus, Surv	ey and S	Statistics				
3454 Census	s Survey ar Sub I Major I Head	Minor	Sub	Catagorized Scheme			
				Total For Minor: 112	91,96,535	51,07,438	1,43,03,973
				<b>Economic Advice and Statistics</b>			
			,	Total For Sub Major Head : 2	91,96,535	51,07,438	1,43,03,973
				Surveys and Statistics			
	Total o	f:VOTI	ED(3454	)	91,96,535	51,07,438	1,43,03,973
		Tota	l For 345	54:	91,96,535	51,07,438	1,43,03,973
IXTH-SCHEDU	ULE						
3454 Census	s Survey ar Sub I Major I Head	Minor		Catagorized Scheme			
OTED	02	112	0001	NULL	1,12,87,133	61,25,405	1,74,12,538
				Total For Sub Head:1	1,12,87,133	61,25,405	1,74,12,538
				(01) State Statistics Organisations			
			0002	NULL	12,90,970	8,48,612	21,39,582
				Total For Sub Head:2	12,90,970	8,48,612	21,39,582
				(02) Centrally Assisted National Sci	ample Survey Scheme		
			0006	NULL	2,78,860	1,81,525	4,60,385
				Total For Sub Head:6	2,78,860	1,81,525	4,60,385
				(06) Bulletin, Handbook, Abstract,	etc.		

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: JUNE				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	<b>41</b> Ce.	nsus, Survey	and Statistic	s			
3454	Census	Survey and S Sub Mir Major Hea Head	nor Sub	Catagorized Scheme			
				Total For Sub Head:16	23,19,126	14,33,639	37,52,765
				(16) Data Rank and Electronic Da	ata Processing		
			0017	NULL	4,20,673	2,69,023	6,89,696
				Total For Sub Head:17	4,20,673	2,69,023	6,89,696
				(17) Agricultural Statistic Division			
			0018	NULL	5,55,720	3,26,840	8,82,560
				Total For Sub Head:18	5,55,720	3,26,840	8,82,560
				(18) National Sample Survey Div	ision		
				Total For Minor: 112	1,61,52,482	91,85,044	2,53,37,526
				<b>Economic Advice and Statistics</b>			
				Total For Sub Major Head: 2	1,61,52,482	91,85,044	2,53,37,526
				Surveys and Statistics			
		Total of:V	OTED(345	4)	1,61,52,482	91,85,044	2,53,37,526
	Total For 3454:			454:	1,61,52,482	91,85,044	2,53,37,526
				Total Grant:	2,53,49,017	1,42,92,482	3,96,41,499

#### Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant General(A&E),Meghalaya - Shillong

ount Total Progressive Amount

Financial Year: 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 41 Census, Survey and Statistics			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	nount	
377 NULL	3454 3,96,4	1,499	
	Major Head wise Total: 3,96,4	1,499	
	Grand Total: 3,96,4	1,499	

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:		2019-2020 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
		ther Gen	eral Econ	omic Services	Apenditure	expenditure	Expenditure
GENERAL	6, -						
3475 Other		Minor		Catagorized Scheme			
VOTED	00	001	0001	NULL	14,518	4,873	19,391
				Total For Sub Head:1	14,518	4,873	19,391
				(01) Payment due to Me.S.E.B/N	Municipal Board/Telephone Bill (BSNL)		
				Total For Minor: 1	14,518	4,873	19,391
				Direction and Administration			
		106	0001	NULL	20,10,800	11,31,143	31,41,943
				Total For Sub Head:1	20,10,800	11,31,143	31,41,943
				(01) Administrative Organisation	1		
			0002	NULL	2,26,920	2,03,058	4,29,978
				Total For Sub Head:2	2,26,920	2,03,058	4,29,978
				(02) Enforcement			
			0003	NULL	4,13,590	2,26,348	6,39,938
				Total For Sub Head:3	4,13,590	2,26,348	6,39,938
				(03) Publicity for Metric System	of Weights & Measures		
				Total For Minor: 106	26,51,310	15,60,549	42,11,859
				Regulation of Weights and Me	asures		
			7	Total For Sub Major Head : 0	26,65,828	15,65,422	42,31,250
			1	NULL			
	Total	of:VOT	ED(3475)		26,65,828	15,65,422	42,31,250
				_	24.52.005		
		Tota	al For 347	<b>'5:</b>	26,65,828	15,65,422	42,31,250

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month: JUNE** Expenditure Expenditure Expenditure 42 Housing, Other General Economic Services Grant SIXTH-SCHEDULE Other General Economic Services 3475 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 106 0002 18,50,943 10,97,055 29,47,998 **VOTED** 00 NULL Total For Sub Head:2 18,50,943 10,97,055 29,47,998 (02) Enforcement NULL 6,16,330 3,42,178 9,58,508 0007 Total For Sub Head:7 6,16,330 3,42,178 9,58,508 (07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh NULL 3,89,509 10,27,367 0008 6,37,858 Total For Sub Head:8 6,37,858 3,89,509 10,27,367 (08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garc 7,39,380 4,73,619 12,12,999 0009 NULL Total For Sub Head:9 7,39,380 4,73,619 12,12,999 (09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District 4,04,812 2,58,166 6,62,978 NULL 0010 Total For Sub Head:10 4,04,812 2,58,166 6,62,978 (10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District NULL 9,47,271 2,44,538 11,91,809 0011 Total For Sub Head:11 9,47,271 2,44,538 11,91,809 (11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District NULL 3,12,168 1,63,375 4,75,543 0012 Total For Sub Head:12 3,12,168 1,63,375 4,75,543 (12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District 0013 NULL 4,67,238 3,10,045 7,77,283 Total For Sub Head:13 4,67,238 3,10,045 7,77,283

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020 Accounting Month: JUNE				Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>	
Account	ing Mont	II: JUNE			Expenditure	Expenditure	Expenditure
Grant	<b>42</b> Ho	using, Other Ge	neral Eco	nomic Services			
3475	Other (	General Econom Sub Minor Major Head Head	Sub	S Catagorized Scheme			
				(13) Office of the Inspector of Lega	l Metrology, Tura, West Garo Hills District		
			0014	NULL	4,63,412	2,85,581	7,48,993
				Total For Sub Head:14	4,63,412	2,85,581	7,48,993
					l Metrology, Williamnagar, East Garo Hills Dis	strict	
			0015	NULL	3,53,097	0	3,53,097
				Total For Sub Head:15	3,53,097	0	3,53,097
				(15) Office of the Inspector of Lega	l Metrology, Baghmara, South Garo Hills Distr	ict	
				Total For Minor: 106	67,92,509	35,64,066	1,03,56,575
				Regulation of Weights and Measu	ires		
				Total For Sub Major Head: 0	67,92,509	35,64,066	1,03,56,575
				NULL			
		Total of:VO	TED(3475	5)	67,92,509	35,64,066	1,03,56,575
		То	tal For 34	75:	67,92,509	35,64,066	1,03,56,575
				Total Grant:	94,58,337	51,29,488	1,45,87,825

#### **Grant wise Subsidiary Register(Part-II)**

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42 Housing, Other General Economic Services				
Scheme Wise Total:	Moian	A4		
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3475	1,45,87,825		
	Major Head wise Total:	1,45,87,825		
	Grand Total:	1,45,87,825		

#### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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Financial Y			019-202	0		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount		
Accounting	g Month:	: J	UNE			Expenditure	Expenditure	Expenditure		
	Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
GENERAL										
2401	-	sbandry Sub 1 Major 1 Head		Sub Head	Catagorized Scheme					
VOTED		00	001	0001	NULL	71,39,365	52,12,147	1,23,51,512		
					Total For Sub Head:1	71,39,365	52,12,147	1,23,51,512		
				0002	(01) Directorate of Agriculture NULL	5,15,435	0	5,15,435		
					Total For Sub Head:2	5,15,435	0	5,15,435		
					(02) District Offices					
				0003	NULL	7,03,185	14,78,697	21,81,882		
					Total For Sub Head:3	7,03,185	14,78,697	21,81,882		
					(03) Directorate of Horticulture					
				0007	NULL	0	75,476	75,476		
					Total For Sub Head:7	0	75,476	75,476		
						nnicipal Board/Telephone Bill (BSNL) (Agri.)				
				0008	NULL	0	1,95,143	1,95,143		
					Total For Sub Head:8	0	1,95,143	1,95,143		
					(08) Payment due to MESEB/Mu	nnicipal Board/Telephone Bill (BSNL) (hort.)				
					Total For Minor: 1	83,57,985	69,61,463	1,53,19,448		
					Direction and Administration					
			103	0004	NULL	6,74,720	3,65,840	10,40,560		
					Total For Sub Head:4	6,74,720	3,65,840	10,40,560		
					(04) Seed testing Laboratory					

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financia Account	l Year: ing Month:	2019-202 JUNE	20		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant	Education C.O. on H Investmen	, Other Ag lousing, C lts in Agri	gricultura apital Ou cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry	mpenana	произвите	mpendicure
2401	Majo	Husbandry Sub Minor Sub Major Head Head Head		Catagorized Scheme			
				Total For Minor: 103	6,74,720	3,65,840	10,40,560
				Seeds			
		105	0002	NULL	5,01,160	2,72,020	7,73,180
				Total For Sub Head:2	5,01,160	2,72,020	7,73,180
				(02) Fertiliser distribution(includ	ling transport subsidy)Scheme other than bonemeal-		
			0004	NULL	6,01,226	7,03,854	13,05,080
				Total For Sub Head:4	6,01,226	7,03,854	13,05,080
				(04) Soil Testing Laboratory			
			0005	NULL	9,79,884	6,23,954	16,03,838
				Total For Sub Head:5	9,79,884	6,23,954	16,03,838
				(05) State Soil Survey Organisat	ion		
				Total For Minor: 105	20,82,270	15,99,828	36,82,098
				<b>Manures and Fertilisers</b>			
		108	0003	NULL	3,20,380	1,54,310	4,74,690
				Total For Sub Head:3	3,20,380	1,54,310	4,74,690
				(03) Potato Development includi	ng sale of seeds at subsidised rate-		
			0006	NULL	2,60,900	2,24,125	4,85,025
				Total For Sub Head:6	2,60,900	2,24,125	4,85,025
				(06) Experimental Tea Plantation	1		
			0009	NULL	8,17,853	4,30,585	12,48,438

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	al Year : ting Month		019-202 UNE	0		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Edu C.O Inve	acation, Ot D. on Hous estments i	other Agsing, Cain Agric	ricultural apital Out cultural Fi	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401		usbandry Sub Major H Head		Sub Head	Catagorized Scheme			
					Total For Sub Head:9	8,17,853	4,30,585	12,48,438
					(09) Regional Centre for Training of	Production of Mushroom		
1				0023	NULL	0	9,01,888	9,01,888
					Total For Sub Head:23	0	9,01,888	9,01,888
					(23) Tuber Crops Development (Po	otato/Tapioca/Colacacia)		
				0024	NULL	3,83,080	1,94,680	5,77,760
					Total For Sub Head:24	3,83,080	1,94,680	5,77,760
					(24) Regional Centre for Training a	and Production of Mushroom		
				0057	NULL	3,03,960	1,65,380	4,69,340
					Total For Sub Head:57	3,03,960	1,65,380	4,69,340
					(41) Tea Development Scheme			
					Total For Minor: 108	20,86,173	20,70,968	41,57,141
					108. Commercial Crops			
			109	0002	NULL	9,40,480	5,05,700	14,46,180
					Total For Sub Head:2	9,40,480	5,05,700	14,46,180
					(02) Agricultural Information Units	s.(Agri)		
1				0006	NULL	43,90,966	21,70,600	65,61,566
					Total For Sub Head:6	43,90,966	21,70,600	65,61,566
					(06) Basic Agricultural Training Co	entre.		
					(00) Busic rightenium rimines -			

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year	:	2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Mon	nth: .	JUNE			Expenditure	Expenditure	Expenditure
E C Ii	Education, C.O. on Honorestments	Other Agusing, Cosin Agri	gricultural apital Out cultural F	gricultural Research & I Programmes, Minor Irrigation, clay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry	_		
<b>2401</b> Crop		Minor Head		Catagorized Scheme			
				Total For Minor: 109	53,31,446	26,76,300	80,07,746
				Extension and Farmer's Training			
		111	0001	NULL	6,27,897	3,22,900	9,50,797
				Total For Sub Head:1	6,27,897	3,22,900	9,50,797
				(01) Land use Survey			
			0002	NULL	6,86,667	4,26,235	11,12,902
				Total For Sub Head:2	6,86,667	4,26,235	11,12,902
				(02) Agricultural Census			, ,
				Total For Minor: 111	13,14,564	7,49,135	20,63,699
				Agricultural Economics and Statistics			
		113	0002	NULL	10,20,690	3,75,495	13,96,185
				Total For Sub Head:2	10,20,690	3,75,495	13,96,185
				(02) Agricultural Engineering(Mechanical)			
				Total For Minor: 113	10,20,690	3,75,495	13,96,185
				Agricultural Engineering			
		119	0002	NULL	79,980	79,980	1,59,960
				Total For Sub Head:2	79,980	79,980	1,59,960
				(02) Shillong fruit Garden			
			0003	NULL	12,00,210	6,39,981	18,40,191
				Total For Sub Head:3			

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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2019-2020 **Total Progressive Amount** Financial Year: **Last Month Amount Current Month Amount JUNE Accounting Month:** Expenditure Expenditure Expenditure 43 Housing, Crop Husbandry, Agricultural Research & Grant Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry 2401 Crop Husbandry **Catagorized Scheme** Sub Minor Sub Major Head Head Head 12,00,210 6,39,981 18,40,191 (03) Development in Horticulture including sale of fruit etc., at subsidised rates-5,27,740 0023 NULL 2,14,960 7,42,700 Total For Sub Head:23 5,27,740 2,14,960 7,42,700 (23) Establishment of Directorate of Horticulture **Total For Minor: 119** 18,07,930 9,34,921 27,42,851 **Horticulture and Vegetable Crops** Total For Sub Major Head: 0 2,26,75,778 1,57,33,950 3,84,09,728 Null Total of:VOTED(2401) 2,26,75,778 1,57,33,950 3,84,09,728 2,26,75,778 Total For 2401: 1,57,33,950 3,84,09,728 Agricultural Research and Education 2415 **Catagorized Scheme** Minor Sub Sub Major Head Head Head 004 NULL 34,51,654 34,51,654 VOTED 01 0005 0 Total For Sub Head:5 0 34,51,654 34,51,654 (05) Research project on rice **Total For Minor: 4** 0 34,51,654 34,51,654

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year:	2019-202	0	Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month:	JUNE		lxpenditure	Expenditure	Expenditure
Educa C.O. o Invest	ation, Other Ag on Housing, Ca tments in Agric	andry, Agricultural Research & ricultural Programmes, Minor Irrigation, upital Outlay on Crop Husbandry, cultural Financial Institutions, Capital igation, Loans for Crop Husbandry			
St M	ral Research an Sub Minor Major Head Head	Sub Catagorized Scheme			
		Research			
		Total For Sub Major Head: 1	0	34,51,654	34,51,654
		Crop Husbandry			
Ţ	Total of:VOT	ED(2415)	0	34,51,654	34,51,654
	Tota	l For 2415:	0	34,51,654	34,51,654
S <sub>1</sub>	icultural Progra Sub Minor Major Head Head	Sub Catagorized Scheme			
OTED 0	01 101	0001 NULL	13,32,936	6,27,437	19,60,373
		Total For Sub Head:1	13,32,936	6,27,437	19,60,373
		(01) Agricultural marketing orga	unisation including transport subsidy		
		Total For Minor: 101	13,32,936	6,27,437	19,60,373
		Marketing facilities			
		Total For Sub Major Head: 1	13,32,936	6,27,437	19,60,373
		Marketing and quality control		<i>, ,</i>	
 -	Total of:VOT		13,32,936	6,27,437	19,60,373

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Financial Year	:	2019-202	0		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor		JUNE			expenditure	Expenditure	Expenditure
E C In	Education, C.O. on Honvestment	Other Agousing, Cass in Agric	ricultural pital Out ultural Fi	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital coans for Crop Husbandry	Apenditure	Apenditure	Apenditure
2435 Other		Minor		Catagorized Scheme			
		Tota	l For 243	35:	13,32,936	6,27,437	19,60,373
SIXTH-SCHED	ULE						
<b>2401</b> Crop 3		Minor	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	2,94,97,113	1,82,26,140	4,77,23,253
				Total For Sub Head:2	2,94,97,113	1,82,26,140	4,77,23,253
				(02) District Offices			
			0004	NULL Trad For S. h. Hand 4	1,21,54,551	88,18,927	2,09,73,478
				Total For Sub Head:4	1,21,54,551	88,18,927	2,09,73,478
				(04) District Offices (Horticultur	•		
			0007	NULL THE STATE OF	73,917	2,89,380	3,63,297
				Total For Sub Head:7	73,917	2,89,380	3,63,297
				(07) Payment due to MESEB/Mi	unicipal Board/Telephone Bill (BSNL) (Agri.)		
			0008	NULL	66,017	5,05,713	5,71,730
				Total For Sub Head:8	66,017	5,05,713	5,71,730
				(08) Payment due to MESEB/Mr	unicipal Board/Telephone Bill (BSNL) (hort.)		
				Total For Minor: 1	4,17,91,598	2,78,40,160	6,96,31,758
				Direction and Administration			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-2020					Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Account	ing Mont	th: JUNE			Expenditure	Expenditure	Expenditure
Grant	Ed C.0 Inv	lucation, Other AgO. on Housing, Covestments in Agri	gricultura apital Ou cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401	Crop H	lusbandry Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
		103	0002	NULL	40,20,805	24,66,176	64,86,981
				Total For Sub Head:2	40,20,805	24,66,176	64,86,981
				(02) Seeds Farms			
			0003	NULL	15,52,576	18,55,443	34,08,019
				Total For Sub Head:3	15,52,576	18,55,443	34,08,019
				(03) Scheme for Intensive Agric	ulture in selected areas		
			0004	NULL	0	4,10,864	4,10,864
				Total For Sub Head:4	0	4,10,864	4,10,864
				(04) Seed testing Laboratory			
				Total For Minor: 103	55,73,381	47,32,483	1,03,05,864
				Seeds			
		104	0001	NULL	6,05,420	4,64,120	10,69,540
				Total For Sub Head:1	6,05,420	4,64,120	10,69,540
				(01) UPPER SHILLONG FARM	1		
				Total For Minor: 104	6,05,420	4,64,120	10,69,540
				Agricultural Farms			
		105	0001	NULL	2,49,550	1,42,705	3,92,255
				Total For Sub Head:1	2,49,550	1,42,705	3,92,255
				(01) Local green manure and rur	al composis composition		
			0004	NULL	0	9,48,048	9,48,048

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	al Year :	2019-202	0		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Account	ing Month:	JUNE			Expenditure	Expenditure	Expenditure
Grant	Educati C.O. on Investm	ion, Other Ag Housing, Ca nents in Agric	ricultural pital Out cultural Fi	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401		b Minor ajor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:4	0	9,48,048	9,48,048
				(04) Soil Testing Laboratory			
			0005	NULL	24,05,204	15,73,332	39,78,536
				Total For Sub Head:5	24,05,204	15,73,332	39,78,536
				(05) State Soil Survey Organisati	on		
				Total For Minor: 105	26,54,754	26,64,085	53,18,839
				Manures and Fertilisers			
		107	0001	NULL	20,67,218	13,14,994	33,82,212
				Total For Sub Head:1	20,67,218	13,14,994	33,82,212
				(01) Plant protection for epidemi	c control measures including sale of pesticides etc.	at subs	
			0004	NULL	2,85,752	2,54,080	5,39,832
				Total For Sub Head:4	2,85,752	2,54,080	5,39,832
				(04) Bio- Control Laboratory			
				Total For Minor: 107	23,52,970	15,69,074	39,22,044
				<b>Plant Protection</b>			
		108	0001	NULL	7,58,590	3,54,225	11,12,815
				Total For Sub Head:1	7,58,590	3,54,225	11,12,815
				(01) Development of acrenuts an	d betel leaves including jute, cotton and sugarcane	forsale	
			0002	NULL	3,35,005	52,625	3,87,630
				Total For Sub Head:2			

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Account	ting Month	: JUNE			Expenditure	lxpenditure	Expenditure
Grant	Edu C.O Inve	cation, Other A. on Housing, Oestments in Ag	Agricultura Capital Ou ricultural F	gricultural Research & Il Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401		sbandry Sub Mino Major Head Head		Catagorized Scheme			
					3,35,005	52,625	3,87,630
					Turmeric including Sale of Plants at subsidised rate		
			0003	NULL	36,94,116	22,99,414	59,93,530
				Total For Sub Head:3	36,94,116	22,99,414	59,93,530
				(03) Potato Development includi	ing sale of seeds at subsidised rate-		
			0006	NULL	16,14,300	7,78,935	23,93,235
				Total For Sub Head:6	16,14,300	7,78,935	23,93,235
				(06) Experimental Tea Plantation	1		
			0022	NULL	4,73,620	3,04,040	7,77,660
				Total For Sub Head:22	4,73,620	3,04,040	7,77,660
				(22) Spices Development (Ginge	er/Turmeric/Large Cardamon/Black Peper)		
			0024	NULL	2,35,200	63,840	2,99,040
				Total For Sub Head:24	2,35,200	63,840	2,99,040
				(24) Regional Centre for Trainin	g and Production of Mushroom		
			0057	NULL	17,50,763	17,50,060	35,00,823
				Total For Sub Head:57	17,50,763	17,50,060	35,00,823
				(41) Tea Development Scheme			
				Total For Minor: 108	88,61,594	56,03,139	1,44,64,733
				108. Commercial Crops			
		109	0002	NULL	3,49,921	2,61,678	6,11,599
				Total For Sub Head:2			

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1	al Year :		)19-202 UNE	0		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant  43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry				ricultura pital Ou ultural F	l Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital	Apendical	Apendical	Apenditure
2401	Crop H	Husbandry Sub M Major I Head		Sub Head	Catagorized Scheme			
					(02) Agricultural Information Units.(Agri)	3,49,921	2,61,678	6,11,599
				0003	NULL	27,69,512	25,95,901	53,65,413
					Total For Sub Head:3	27,69,512	25,95,901	53,65,413
					(03) Farmer's Institute			
				0004	NULL	11,57,720	6,17,349	17,75,069
					Total For Sub Head:4	11,57,720	6,17,349	17,75,069
					(04) Demonstration in cultivator's field			
					Total For Minor: 109	42,77,153	34,74,928	77,52,081
					Extension and Farmer's Training			
			111	0001	NULL	19,80,448	12,67,238	32,47,686
					Total For Sub Head:1	19,80,448	12,67,238	32,47,686
					(01) Land use Survey			
					Total For Minor: 111	19,80,448	12,67,238	32,47,686
					<b>Agricultural Economics and Statistics</b>			
			113	0002	NULL	66,63,331	68,38,898	1,35,02,229
					Total For Sub Head:2	66,63,331	68,38,898	1,35,02,229
					(02) Agricultural Engineering(Mechanical)			
				0004	NULL	74,25,757	39,97,578	1,14,23,335
					Total For Sub Head:4	74,25,757	39,97,578	1,14,23,335

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Financial			19-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month	ո։ Մ	JNE			Expenditure	Expenditure	Expenditure
Grant	Edu C.C Inve	cation, Ot on Hous estments in	her Agric ing, Capi n Agricul	cultural tal Out tural F	gricultural Research & Programmes, Minor Irrigation, clay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Crop Hu	sbandry Sub M Major H Head		ub Iead	Catagorized Scheme			
					(04) Land Reclamation scheme(in	icluding subsidy on hire		
					<b>Total For Minor: 113</b>	1,40,89,088	1,08,36,476	2,49,25,564
					Agricultural Engineering	, , ,	, , ,	, , ,
			119 0	0001	NULL NULL	5,47,516	2,68,198	8,15,714
					Total For Sub Head:1	5,47,516	2,68,198	8,15,714
					(01) Vegetable development inclu	iding sale of vegetable at subsidised rates-	, ,	, ,
			0	0002	NULL	21,33,875	5,27,209	26,61,084
					Total For Sub Head:2	21,33,875	5,27,209	26,61,084
					(02) Shillong fruit Garden	* *	, ,	, ,
			0	0003	NULL	78,57,087	45,48,264	1,24,05,351
					Total For Sub Head:3	78,57,087	45,48,264	1,24,05,351
					(03) Development in Horticulture	including sale of fruit etc.,at subsidised rate		
			0	0007	NULL	3,55,538	1,92,529	5,48,067
					Total For Sub Head:7	3,55,538	1,92,529	5,48,067
					(07) Establisment of regional Prog	geny Orchard cum Horticulture Nursery for		, ,
			0	0015	NULL	1,00,000	1,61,440	2,61,440
					Total For Sub Head:15	1,00,000	1,61,440	2,61,440
					(15) Vegetable Development Scho			
			0	0017	NULL NULL	22,54,578	38,22,689	60,77,267
					Total For Sub Head:17	22,54,578	38,22,689	60,77,267
						, <i>y</i>	, ,	, , ;

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					_		
Financia		2019-202	0		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Account	ing Month:	JUNE			Expenditure	lxpenditure	Expenditure
Grant	Educati C.O. on Investm	on, Other Ag Housing, Ca nents in Agric	ricultura pital Ou cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401		b Minor ajor Head	Sub Head	Catagorized Scheme			
				(17) Development and Maintena	nce of Orchard-cum-Horticulture Nurseries		
			0019	NULL	1,91,953	2,04,378	3,96,331
				Total For Sub Head:19	1,91,953	2,04,378	3,96,331
			0024	(19) Fruits Development NULL	1,15,380	4,17,296	5,32,676
			0024	Total For Sub Head:24			
				10tal 1 01 Sub 11cad.24	1,15,380	4,17,296	5,32,676
				(24) Floriculture Development			
			0041	NULL	19,82,532	15,73,546	35,56,078
				Total For Sub Head:41	19,82,532	15,73,546	35,56,078
				(36) Maintenance of Horti-Hubs			
				Total For Minor: 119	1,55,38,459	1,17,15,549	2,72,54,008
				Horticulture and Vegetable Cr	ops		
				Total For Sub Major Head: 0	9,77,24,865	7,01,67,252	16,78,92,117
				Null			
	Total of:VOTED(2401)				9,77,24,865	7,01,67,252	16,78,92,117
		Tota	l For 24	01:	9,77,24,865	7,01,67,252	16,78,92,117
2415	Agricultural	Research and Minor Head	Sub	ion Catagorized Scheme			

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Financial Accountin	g Month: 43 Hous Educ	sing, Cr	Other Ag	oandry, A	gricultural Research & Il Programmes, Minor Irrigation,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Inves Outla	stments ay on M	s in Agri Minor Ir	cultural F rigation, l	tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2415	Agricultu		search ar <b>Minor</b>		Catagorized Scheme			
			Head		Catagorized Scheme			
	]	Head						
VOTED		01	004	0001	NULL	7,29,663	9,69,142	16,98,805
					Total For Sub Head:1	7,29,663	9,69,142	16,98,805
					(01) Fruit Research Station			
				0004	NULL	52,55,817	29,97,902	82,53,719
					Total For Sub Head:4	52,55,817	29,97,902	82,53,719
					(04) Agricultural Research Stations ar	nd Laboratories		
					Total For Minor: 4	59,85,480	39,67,044	99,52,524
					Research			
					Total For Sub Major Head : 1	59,85,480	39,67,044	99,52,524
					Crop Husbandry			
		Total	of:VOT	ED(2415	5)	59,85,480	39,67,044	99,52,524
			Tota	al For 24	15:	59,85,480	39,67,044	99,52,524
2435			Minor		Catagorized Scheme			
		Major Head	11cau	meau				
VOTED		01	101	0001	NULL	65,77,414	30,05,218	95,82,632
					Total For Sub Head:1	65,77,414	30,05,218	95,82,632
					(01) Agricultural marketing organisat			, ,

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Financial Year: Accounting Month:	2019-202 JUNE	20		Last Month Amount	Current Month Amount	Total Progressive Amount  Expenditure
Educati C.O. or Investn	tion, Other Ag on Housing, Ca ments in Agric	ricultural apital Out cultural Fi	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, mancial Institutions, Capital coans for Crop Husbandry	лренине	мренини	мренине
Su Ma	cultural Progra		Catagorized Scheme			
		0002	NULL	11,22,931	18,94,305	30,17,236
			Total For Sub Head:2	11,22,931	18,94,305	30,17,236
			(02) Fruit processing centre  Total For Minor: 101	77,00,345	48,99,523	1,25,99,868
1		-	Marketing facilities	55 OO 245	40.00.522	1 25 00 070
			Fotal For Sub Major Head: 1  Marketing and quality control	77,00,345	48,99,523	1,25,99,868
Т	Total of:VOT	ED(2435)		77,00,345	48,99,523	1,25,99,868
	Tota	l For 243	35:	77,00,345	48,99,523	1,25,99,868
			Total Grant:	13,54,19,404	9,88,46,860	23,42,66,264

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Financial Ye	ear :	2019-2020	<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>
Accounting I	Month:	JUNE	Expenditure	Expenditure	Expenditure
Grant 43	Educatio C.O. on I	, Crop Husbandry, Agricultural Research & on, Other Agricultural Programmes, Minor Irrigation, Housing, Capital Outlay on Crop Husbandry, ents in Agricultural Financial Institutions, Capital on Minor Irrigation, Loans for Crop Husbandry			
Sch	heme Wise	Total:			
Scheme Code	Sch	eme Descr	Major Head	Amount	
377	NULL		2401 20,6	3,01,845	
			2415 1,3	4,04,178	
			2435 1,4	5,60,241	
			Major Head wise Total: 23,4	2,66,264	
			Grand Total: 23,4	2,66,264	

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2019-202	20	Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month	ı: J	UNE		Expenditure	Expenditure	Expenditure
Drai Con	inage W itrol, Caj od Contr	ing-P.W	I-Works under Embankment and Z.DMedium Irrigation Project, Flood tlay on Medium Irrigation, Capital Outlay cts			
4711 Comital (	Outlan a	n Flood	Control Punicate			
		n Flood <b>Minor</b>	Control Projects Sub Catagorized Scheme			
	Major Head		Head			
VOTED	01	103	0001 NULL	0	50,00,000	50,00,000
			Total For Sub Head:1	0	50,00,000	50,00,000
			(01) Works			
			Total For Minor: 103	0	50,00,000	50,00,000
			Civil Works			
			Total For Sub Major Head: 1	0	50,00,000	50,00,000
			Flood Control			
	Total	of:VOT	ED(4711)	0	50,00,000	50,00,000
		Tota	al For 4711:	0	50,00,000	50,00,000
			Total Grant:	0	50,00,000	50,00,000

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#### **Grant wise Subsidiary Register(Part-II)**

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Financial Year:	2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Drainage V Control, C	rrigation-II-Works under Embankment and Wing-P.W.DMedium Irrigation Project, Flood Capital Outlay on Medium Irrigation, Capital Outlay antrol Projects			
Scheme Wise T	Total:			
Scheme Scher Code	me Descr	Major Ar Head	nount	
377 NULL		4711 50,0	00,000	
	<u>M</u>	Tajor Head wise Total: 50,0	00,000	
		Grand Total: 50,0	00,000	

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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		2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mon	th:	JUNE			Expenditure	Expenditure	Expenditure
Grant 45 H	ousing, So d Educat	oil and W	ater Con	servation, Agricultural Research			
GENERAL							
2216 Housin	Sub	Minor Head		Catagorized Scheme			
VOTED	07	053	0002	NULL	0	1,00,000	1,00,000
				Total For Sub Head:2	0	1,00,000	1,00,000
				(02) Other Maintenance Expendit	ure		
			0007	NULL	0	26,100	26,100
				Total For Sub Head:7	0	26,100	26,100
				(03) Maintenance of Departmenta	al Non-Residential Buildings		
				<b>Total For Minor: 53</b>	0	1,26,100	1,26,100
				Maintenance and Repairs			
				Total For Sub Major Head: 7	0	1,26,100	1,26,100
				Other Housing			
	Total	of:VOT	ED(2216	6)	0	1,26,100	1,26,100
		Tota	l For 22	16:	0	1,26,100	1,26,100
<b>2402</b> Soil ar	nd Water	Conserva	tion				
		Minor		Catagorized Scheme			
	Major Head	Head	Head				
VOTED	00	001	0001	NULL	58,62,951	32,17,565	90,80,516
				Total For Sub Head:1	58,62,951	32,17,565	90,80,516
				(01) Directorate of Soil Conserva	tion		
			0005	NULL	38,79,498	22,05,659	60,85,157
				Total For Sub Head:5	38,79,498	22,05,659	60,85,157

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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Financial Year: Accounting Month:		2019-2020 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	5 Housing, and Educa		ater Con	servation, Agricultural Research		<b>Y</b>	•
<b>2402</b> S		Minor or Head	Sub	Catagorized Scheme			
				(05) Project formulation Cell			
			0006	NULL	15,66,985	9,16,394	24,83,379
				Total For Sub Head:6	15,66,985	9,16,394	24,83,379
			0007	(06) Soil Conservation Engineering Divis		2 29 405	6.72.402
			0007	Total For Sub Head:7	4,34,088	2,38,405	6,72,493
					4,34,088	2,38,405	6,72,493
			0009	(07) Establishment of Evaluation Units NULL	4,95,896	2,48,320	7,44,216
			0007	Total For Sub Head:9	4,95,896	2,48,320	7,44,216
				(09) Watershed Management Division			
			0010	NULL	32,28,162	23,92,695	56,20,857
				Total For Sub Head:10	32,28,162	23,92,695	56,20,857
				(10) Soil Survey Division			
			0012	NULL	84,452	48,688	1,33,140
				Total For Sub Head:12	84,452	48,688	1,33,140
				(12) Payment due Me.S.E.B/Municipal B	oard/Telephone Bills (BSNL)		
				Total For Minor: 1	1,55,52,032	92,67,726	2,48,19,758
				Direction and Administration			
		101	0001	NULL	17,09,531	8,94,086	26,03,617
				Total For Sub Head:1	17,09,531	8,94,086	26,03,617
				(01) Soil Conservation Survey Schemes			
			0002	NULL	2,14,913	1,46,675	3,61,588

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						1
Financial Year:	2019-20	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month: JUNE			expenditure	Expenditure	lxpenditure	
	ing, Soil and V Education	Vater Con	servation, Agricultural Research			
Si M	Vater Conserva Sub Minor Major Head Head	Sub	Catagorized Scheme			
			Total For Sub Head:2	2,14,913	1,46,675	3,61,588
			(02) Soil Testing Works			
			Total For Minor: 101	19,24,444	10,40,761	29,65,205
			Soil Survey and Testing			
	102	0019	NULL	1,00,390	4,94,557	5,94,947
			Total For Sub Head:19	1,00,390	4,94,557	5,94,947
			(19) Jhum Control Schemes			
			Total For Minor: 102	1,00,390	4,94,557	5,94,947
			Soil Conservation			
	109	0001	NULL	30,95,904	14,48,813	45,44,717
			Total For Sub Head:1	30,95,904	14,48,813	45,44,717
			(01) Conservation Training Instit	ute		
		0002	NULL	40,30,089	24,89,948	65,20,037
			Total For Sub Head:2	40,30,089	24,89,948	65,20,037
			(02) Training at Soil Conservatio			
		0003	NULL	1,24,680	67,410	1,92,090
			Total For Sub Head:3	1,24,680	67,410	1,92,090
			(03) Extension Programmes and	Information Services		
			Total For Minor: 109	72,50,673	40,06,171	1,12,56,844
			Extension and Training			
	800	0003	NULL	9,70,291	0	9,70,291

#### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year:		2	2019-202	0	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Accounting Month: JUNE				kpenditure	Expenditure	lxpenditure
Grant 4		sing, So Educati		ater Conservation, Agricultural Research	•		
2402 5		Sub	Conserva Minor Head				
				Total For Sub Head:3	9,70,291	0	9,70,291
		(03) Jhum Control S		(03) Jhum Control Schemes			
				Total For Minor: 800	9,70,291	0	9,70,291
				Other Expenditure			
				Total For Sub Major Head: 0	2,57,97,830	1,48,09,215	4,06,07,045
	NULL						
	Total of:VOTED(2402)				2,57,97,830	1,48,09,215	4,06,07,045
				l For 2402:	2,57,97,830	1,48,09,215	4,06,07,045
<b>2415</b> A			earch and Minor	d Education			
		Major Head		Sub Catagorized Scheme Head			
VOTED		02	004	0001 NULL	7,51,150	5,03,295	12,54,445
				Total For Sub Head:1	7,51,150	5,03,295	12,54,445
				(01) Soil Conservation Research (	Centre		
				Total For Minor: 4	7,51,150	5,03,295	12,54,445
				Research			
				Total For Sub Major Head: 2	7,51,150	5,03,295	12,54,445
				Soil and Water Conservation			
				Total Grant:			

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year	r:	2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting M	Ionth:	JUNE			Expenditure	Expenditure	Expenditure
Grant 45	Housing, S and Educa	Soil and W	Vater Cons	ervation, Agricultural Research	<b>1</b>		· · · · · ·
<b>2415</b> Agr		Minor r Head	Sub	On Catagorized Scheme			
	Tota	l of:VOT	ED(2415)		7,51,150	5,03,295	12,54,445
		Tota	al For 241	5:	7,51,150	5,03,295	12,54,445
SIXTH-SCHE	EDULE						
<b>2216</b> Hou	using <b>Sub</b> <b>Majo</b> <b>Head</b>			Catagorized Scheme			
VOTED	07	053	0002	NULL	0	7,10,000	7,10,000
				Total For Sub Head:2	0	7,10,000	7,10,000
				(02) Other Maintenance Expendi			
			0007	NULL Training of the 17	0	1,09,500	1,09,500
				Total For Sub Head:7	0	1,09,500	1,09,500
				(03) Maintenance of Department	al Non-Residential Buildings		
				<b>Total For Minor: 53</b>	0	8,19,500	8,19,500
				<b>Maintenance and Repairs</b>			
			Т	Cotal For Sub Major Head : 7	0	8,19,500	8,19,500
			(	Other Housing			
	Tota	l of:VOT	ED(2216)		0	8,19,500	8,19,500

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Financial Accounting Grant	ng Month	h: J			servation, Agricultural Research	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2216	Housing		Minor Head		Catagorized Scheme			
			Tota	al For 221	16:	0	8,19,500	8,19,500
2402	Soil and	l Water (	Conserva	ation				
			Minor		Catagorized Scheme			
		Major Head	Head	Head				
VOTED		00	001	0002	NULL	2,69,34,241	1,48,69,943	4,18,04,184
VOIED		00	001	0002	Total For Sub Head:2			
					Total For Sub Flead.2	2,69,34,241	1,48,69,943	4,18,04,184
					(02) Divisional Soil Conservation O	ffices		
				0003	NULL	2,42,95,373	1,42,19,680	3,85,15,053
					Total For Sub Head:3	2,42,95,373	1,42,19,680	3,85,15,053
					(03) Soil Conservation Range Office	S		
				0008	NULL	1,41,42,095	83,82,224	2,25,24,319
					Total For Sub Head:8	1,41,42,095	83,82,224	2,25,24,319
					(00) C. 1 C B' ' '	1911,14,000	00,0m,mm r	m3m23m 130 x7
				0009	(08) Cash Crop Division NULL	79,61,826	46,06,178	1,25,68,004
				0009	Total For Sub Head:9			
						79,61,826	46,06,178	1,25,68,004
					(09) Watershed Management Division			
				0012	NULL	39,065	1,43,695	1,82,760
					Total For Sub Head:12	39,065	1,43,695	1,82,760
					(12) Payment due Me.S.E.B/Municip	oal Board/Telephone Bills (BSNL)		
					Total For Minor: 1	7,33,72,600	4,22,21,720	11,55,94,320
							-,,,	,,,
			102	0006	Direction and Administration NULL	0	15,000	15,000
			102	10000	NOLL	U	13,000	13,000

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Financia Account Grant	ing Mor 45 H	nth:			nservation, Agricultural Research	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2402	Soil a	nd Water ( Sub Major Head	Minor		Catagorized Scheme			
					Total For Sub Head:6	0	15,000	15,000
					(06) Afforestation			
				0019	NULL	6,85,770	30,06,837	36,92,607
					Total For Sub Head:19	6,85,770	30,06,837	36,92,607
					(19) Jhum Control Schemes			
				0024	NULL	0	29,500	29,500
					Total For Sub Head:24	0	29,500	29,500
					(24) Maintenance of Roads to Wo	orks Areas		
					Total For Minor: 102	6,85,770	30,51,337	37,37,107
					Soil Conservation			
			800	0003	NULL	11,61,882	0	11,61,882
					Total For Sub Head:3	11,61,882	0	11,61,882
					(03) Jhum Control Schemes			
					Total For Minor: 800	11,61,882	0	11,61,882
					Other Expenditure			
					Total For Sub Major Head : 0	7,52,20,252	4,52,73,057	12,04,93,309
					NULL			
		Total	of:VOT	ED(2402	2)	7,52,20,252	4,52,73,057	12,04,93,309
Total For 2402:					02:	7,52,20,252	4,52,73,057	12,04,93,309

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	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45 Housing, S and Educat	Soil and Water Conservation, Agricultural Research tion			
		10,17,69,232	6,15,31,167	16,33,00,399

#### **Grant wise Subsidiary Register(Part-II)**

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Am	ount	Current Month Amount	Total Progressive Amount Expenditure
Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amour	nt	
377 NULL	2216	9,45,60	00	
	2402	16,11,00,33	54	
	2415	12,54,44	45	
	Major Head wise Total:	16,33,00,39	99	
	<b>Grand Total:</b>	16,33,00,39	99	

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month: JUNE** Expenditure Expenditure Expenditure **46** Special Programme for Rural Development Grant **GENERAL** Special Programmes for Rural Development 2575 **Catagorized Scheme** Minor Sub Sub Major Head Head Head 001 0001 NULL 35,60,369 54,20,433 VOTED 06 18,60,064 Total For Sub Head:1 54,20,433 35,60,369 18,60,064 (01) Border Areas Programme Under Border Areas Development 18,60,064 54,20,433 **Total For Minor: 1** 35,60,369 **Direction And Administration** 35,60,369 Total For Sub Major Head: 6 18,60,064 54,20,433 06-Border Area Development Total of:VOTED(2575) 35,60,369 18,60,064 54,20,433 54,20,433 35,60,369 **Total For 2575:** 18,60,064 SIXTH-SCHEDULE Special Programmes for Rural Development 2575 **Catagorized Scheme** Sub Minor Sub Major Head Head Head NULL **VOTED** 06 001 0001 60,66,420 29,66,934 90,33,354 Total For Sub Head:1 60,66,420 29,66,934 90,33,354 (01) Border Areas Programme Under Border Areas Development 0002 NULL 3,076 3,076 Total For Sub Head:2 3,076 3,076 (02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)

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Financial Year: Accounting Mont Grant 46 Sp	th: J	019-20 UNE gramme		Development	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>2575</b> Special	l Programi Sub Major Head	Minor	Sub	velopment  Catagorized Scheme			
				Total For Minor: 1	60,66,420	29,70,010	90,36,430
				Direction And Administration			
		911	0001	NULL	-3,190	0	-3,190
				Total For Sub Head:1	-3,190	0	-3,190
				(01) Border Areas Programme Under	Border Areas Development		
			0006	NULL	-8,400	-1,53,000	-1,61,400
				Total For Sub Head:6	-8,400	-1,53,000	-1,61,400
				(06) Border Areas Programmes unde	r Education		
				Total For Minor: 911	-11,590	-1,53,000	-1,64,590
				Deduct Recoveries of Overpaymen	ts		
	,		,	Total For Sub Major Head : 6	60,54,830	28,17,010	88,71,840
			(	06-Border Area Development			
	Total of:VOTED(2575)				60,54,830	28,17,010	88,71,840
Total For 2575:				75:	60,54,830	28,17,010	88,71,840
				Total Grant:	96,15,199	46,77,074	1,42,92,273

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amou	nt	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant 46 Special Programme for Rural Development		,	,	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2575	1,42,92,273		
	Major Head wise Total:	1,42,92,273		
	Grand Total:	1,42,92,273		

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Financial Year		2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mor	nth: .	JUNE			Expenditure	Expenditure	Expenditure
E	ducation,	Capital C	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
GENERAL							
2403 Anima	al Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	67,28,318	31,68,676	98,96,994
				Total For Sub Head:1	67,28,318	31,68,676	98,96,994
				(01) Directorate of Animal Husb	andary and Veterinary		
			0005	NULL	7,94,260	4,35,100	12,29,360
				Total For Sub Head:5	7,94,260	4,35,100	12,29,360
				(05) Veterinary Information Unit			
			0007	NULL	54,900	27,900	82,800
				Total For Sub Head:7	54,900	27,900	82,800
				(07) Marketing Cell			
			0009	NULL	1,95,600	1,52,560	3,48,160
				Total For Sub Head:9	1,95,600	1,52,560	3,48,160
				(09) Meghalaya State Fodder and			
			0011	NULL	6,18,637	3,40,266	9,58,903
				Total For Sub Head:11	6,18,637	3,40,266	9,58,903
				(11) Establishment of Joint Direc	ctor's Office, Tura		
			0014	NULL	5,61,039	1,95,265	7,56,304
				Total For Sub Head:14	5,61,039	1,95,265	7,56,304
				(12) Headquaters Office of S.L.F	P.P.		
			0016	NULL	0	15,22,205	15,22,205
				Total For Sub Head:16	0	15,22,205	15,22,205
				(14) Payment due to MeSEB/Mu	nicipal Board.		

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Financial Accounti			2019-202 JUNE	20		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry				Outlay on	Public Works, Capital Outlay			
2403	Animal		ndry <b>Minor</b> Head	Sub Head	Catagorized Scheme			
					Total For Minor: 1	89,52,754	58,41,972	1,47,94,726
					Direction and Administration			
			101	0001	NULL	34,004	9,300	43,304
					Total For Sub Head:1	34,004	9,300	43,304
					(01) Veterinary Hospitals and Di	spensaries		
				0002	NULL	3,65,065	0	3,65,065
					Total For Sub Head:2	3,65,065	0	3,65,065
					(02) Veterinary Dispensary taker	n from C.D. Blocks		
				0005	NULL	38,72,096	20,52,903	59,24,999
					Total For Sub Head:5	38,72,096	20,52,903	59,24,999
					(05) Vigilance Unit			
				0008	NULL	34,57,798	25,82,270	60,40,068
					Total For Sub Head:8	34,57,798	25,82,270	60,40,068
					(08) Rinderpest survellance Cont	tainment Vaccination Programme		
				0009	NULL	1,84,336	5,60,502	7,44,838
					Total For Sub Head:9	1,84,336	5,60,502	7,44,838
					(09) Animal Disease Survellance			
				0010	NULL	4,27,260	2,63,515	6,90,775
					Total For Sub Head:10	4,27,260	2,63,515	6,90,775
					(10) Systematic control of Livest	tock Disease of National Importance		
				0031	Centrally Sponsored Schemes	3,65,065	3,96,445	7,61,510
					Total For Sub Head:31			

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Accounting Month: JUNE Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry	spenditure
Education, Capital Outlay on Public Works, Capital Outlay	
2403 Animal Husbandry Sub Minor Sub Catagorized Scheme Major Head Head Head	
3,65,065 3,96,445 (02) Professional Efficiency Development (PED) State Vety. Council	7,61,510
Total For Minor: 101 87,05,624 58,64,935 1	,45,70,559
Veterinary Services and Animal Health	
	,38,91,841
Total For Sub Head:6 92,21,624 46,70,217 1	,38,91,841
(06) Intensive Cattle Development Project	
	41,49,550
Total For Sub Head:7 27,23,202 14,26,348	41,49,550
(07) Indo-Danish Project	
0008 NULL 0 32,946	32,946
Total For Sub Head:8 0 32,946	32,946
(08) Bull/ Calf Rearing Firm and Breeding Centre	
0009 NULL 7,02,986 4,09,210	11,12,196
Total For Sub Head:9 7,02,986 4,09,210	11,12,196
(09) Livestock Farms - Garo Hills	
	26,09,964
Total For Sub Head:11 14,90,111 11,19,853	26,09,964
(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	
Total For Minor: 102 1,41,37,923 76,58,574 2	,17,96,497
Cattle and Buffalo Development	

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Financial Y		2019-20	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting	Month	: JUNE			lxpenditure	Expenditure	Expenditure
Grant 4'	Educ	cation, Capital	Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403 A		Husbandry Sub Minor Major Head Head		Catagorized Scheme			
		103	0002	NULL	6,88,730	5,17,198	12,05,928
				Total For Sub Head:2	6,88,730	5,17,198	12,05,928
			0005	(02) Poultry Farm, Bhoi NULL	11,65,926	7,59,589	19,25,515
			0003	Total For Sub Head:5	11,65,926	7,59,589	19,25,515
				(05) Central Hatchery and Chick R		7,07,007	17,42,010
			0013	NULL	23,58,118	12,72,217	36,30,335
				Total For Sub Head:13	23,58,118	12,72,217	36,30,335
				(13) Regional Poultry Breeding Fa	rm, Kyrdemkulai		
				Total For Minor: 103	42,12,774	25,49,004	67,61,778
				Poultry Development			
		105	0011	NULL	4,24,535	20,74,467	24,99,002
				Total For Sub Head:11	4,24,535	20,74,467	24,99,002
				(11) Regional Pig Breeding Farm,	Kyrdemkulai		
			0029	NULL	55,200	37,200	92,400
				Total For Sub Head:29	55,200	37,200	92,400
				(25) Scheme for AI Production Cer	ntre of Pig		
				Total For Minor: 105	4,79,735	21,11,667	25,91,402
				Piggery Development			
		107	0002	NULL	4,34,848	3,40,608	7,75,456
				Total For Sub Head:2	4,34,848	3,40,608	7,75,456

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2019-20				Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>	
Account	ing Mont	h: JUN	E		Expenditure	Expenditure	lxpenditure
Grant	Ed	ucation, Capi	tal Outlay o	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403	Animal	Husbandry Sub Mir Major Hea Head		Catagorized Scheme			
				(02) Fodder Demonstration Fara	ms Upper Shillong		
			0003	NULL	14,77,990	9,41,636	24,19,626
				Total For Sub Head:3	14,77,990	9,41,636	24,19,626
			2007	(03) Feed Mill, Bhoi	1.50,000	1,51,000	2.11.700
			0005	NULL Total For Sub Head:5	1,56,900	1,54,898	3,11,798
				Total For Sub Head.3	1,56,900	1,54,898	3,11,798
				(05) Fodder seed production at I	Kyrdemkulai		
			0007	NULL	12,31,023	6,65,468	18,96,491
				Total For Sub Head:7	12,31,023	6,65,468	18,96,491
				(07) Establishment of feed /Anal	lytical Laboratory at Kyrdemkulai		
				<b>Total For Minor: 107</b>	33,00,761	21,02,610	54,03,371
				Fodder and Feed Development	Ĺ		
		113	0001	NULL	14,90,499	4,94,962	19,85,461
				Total For Sub Head:1	14,90,499	4,94,962	19,85,461
				(01) Livestock Census Office			
			0002	NULL Tetal For C. I. Hard 2	10,05,030	5,84,708	15,89,738
				Total For Sub Head:2	10,05,030	5,84,708	15,89,738
				(02) Disease Investigation Section	on		
			0004	NULL	11,35,533	6,23,744	17,59,277
				Total For Sub Head:4	11,35,533	6,23,744	17,59,277
				(04) Statistical Cell			

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant General(A&E), Meghalaya - Shillong

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						Office of the Accountant General(A	&E),Meghalaya - Shillong	Page No. 260
Financial Accounti			019-202 UNE	20		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Edu	cation, C	Capital C	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403			Minor	Sub Head	Catagorized Scheme			
				0008	Centrally Sponsored Schemes	5,32,225	11,26,159	16,58,384
					Total For Sub Head:8	5,32,225	11,26,159	16,58,384
					(08) Sample Survey on Major Li <b>Total For Minor: 113</b>	41,63,287	28,29,573	69,92,860
			800	0004	Administrative Investigation and NULL	nd Statistics 0	80,000	80,000
			800	0004	Total For Sub Head:4			,
						<b>0</b> epartmental non-residential buildings	80,000	80,000
					Total For Minor: 800	0	80,000	80,000
					Other Expenditure			
					Total For Sub Major Head : 0 NULL	4,39,52,858	2,90,38,335	7,29,91,193
		Total o	of:VOT	ED(2403	)	4,39,52,858	2,90,38,335	7,29,91,193
			Tota	ıl For 240	03:	4,39,52,858	2,90,38,335	7,29,91,193
2415		ural Reso Sub Major Head	Minor		ion Catagorized Scheme			
VOTED		03	004	0001	NULL	14,87,752	7,33,302	22,21,054
					Total For Sub Head:1	14,87,752	7,33,302	22,21,054

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month	2019-20 h: JUNE	20		Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
Edu	ication, Capital (	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
	tural Research ar Sub Minor Major Head Head	Sub	ion Catagorized Scheme			
			(01) Clinical Laboratory and Dis			
		0002	NULL	6,04,853	3,22,154	9,27,007
			Total For Sub Head:2	6,04,853	3,22,154	9,27,007
			(02) Vaccine Depot.Shillong			
			Total For Minor: 4	20,92,605	10,55,456	31,48,061
			Research			
	277	0002	NULL	19,21,964	11,42,196	30,64,160
			Total For Sub Head:2	19,21,964	11,42,196	30,64,160
			(02) Training of Veterinary Field	Assistants		
			<b>Total For Minor: 277</b>	19,21,964	11,42,196	30,64,160
			Education			
		,	Total For Sub Major Head: 3	40,14,569	21,97,652	62,12,221
			Animal Husbandry			
	Total of:VOT	TED(2415	)	40,14,569	21,97,652	62,12,221
	Tot	al For 24	15:	40,14,569	21,97,652	62,12,221
SIXTH-SCHEDUI	LE					
2216 Housing	Minor	Sub Head	Catagorized Scheme			

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial '	<b>\$</b> 7		2019-202	10		T and Manually Annually	Community Manufacture Amazonta	T-4-1 D
Accountin			1019-202 IUNE	20		Last Month Amount	Current Month Amount	Total Progressive Amount
						Expenditure	Expenditure	Expenditure
Grant	Educ	cation, (	Capital C	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2216			Minor Head	Sub Head	Catagorized Scheme			
VOTED		07	053	0002	NULL	0	4,81,744	4,81,744
					Total For Sub Head:2	0	4,81,744	4,81,744
					(02) Other Maintenance Expenditure			
					Total For Minor: 53	0	4,81,744	4,81,744
					Maintenance and Repairs			, ,
				ı	Total For Sub Major Head: 7	0	4,81,744	4,81,744
					Other Housing			
	'	Total	of:VOT	ED(2216	)	0	4,81,744	4,81,744
				d For 22	16:	0	4,81,744	4,81,744
2403	Animal H		lry <b>Minor</b>	Sub	Catagorized Scheme			
		Major Head		Head	Catagorized Scheme			
VOTED		00	001	0002	NULL	91,71,039	96,69,975	1,88,41,014
					Total For Sub Head:2	91,71,039	96,69,975	1,88,41,014
					(02) District Offices			
				0003	NULL	19,81,630	18,52,434	38,34,064
					Total For Sub Head:3	19,81,630	18,52,434	38,34,064
					(03) Sub-Divisional Offices-			
				0004	NULL	34,24,369	21,98,178	56,22,547
					Total For Sub Head:4			

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti	ng Mont	h: J	2019-202 IUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Edi	acation, C	Capital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Animal	Major	Minor	Sub Head	Catagorized Scheme			
		Head						
					(04) Engineering Establishment	34,24,369	21,98,178	56,22,547
				0013	NULL	10,00,260	5,47,314	15,47,574
					Total For Sub Head:13	10,00,260	5,47,314	15,47,574
					(13) District Offices of S.L.P.P.			
				0016	NULL	0	9,84,964	9,84,964
					Total For Sub Head:16	0	9,84,964	9,84,964
					(14) Payment due to MeSEB/Mu	nicipal Board.		
					Total For Minor: 1	1,55,77,298	1,52,52,865	3,08,30,163
				_	<b>Direction and Administration</b>			
			101	0001	NULL	28,72,432	15,56,203	44,28,635
					Total For Sub Head:1	28,72,432	15,56,203	44,28,635
					(01) Veterinary Hospitals and Di			
				0002	NULL	1,47,84,939	76,02,991	2,23,87,930
					Total For Sub Head:2	1,47,84,939	76,02,991	2,23,87,930
					(02) Veterinary Dispensary taker	n from C.D. Blocks		
				0003	NULL	57,25,796	28,11,190	85,36,986
					Total For Sub Head:3	57,25,796	28,11,190	85,36,986
					(03) Mobile Veterinary Dispensa	ry		
				0004	NULL	87,60,194	45,90,847	1,33,51,041
					Total For Sub Head:4	87,60,194	45,90,847	1,33,51,041

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Financial Year:		19-2020		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mon	th: JU	NE		Expenditure	Expenditure	Expenditure
Ed	ducation, Cap	pital Out	eandry, Agricultural Research and lay on Public Works, Capital Outlay Loans for Animal Husbandry			
2403 Anima	al Husbandry Sub M Major He Head	linor S	ub Catagorized Scheme Iead			
			(04) Veterinary Aid Centres			
		0	NULL	7,94,250	4,30,025	12,24,275
			Total For Sub Head:5	7,94,250	4,30,025	12,24,275
			(05) Vigilance Unit			
		0	NULL	36,600	18,600	55,200
			Total For Sub Head:22	36,600	18,600	55,200
			0025 NULL	dedical Waste (Management and Handing Rules 1998) 1,52,54,417	84,83,683	2,37,38,100
			Total For Sub Head:25	1,52,54,417	84,83,683	2,37,38,100
			(24) Veterinery Dispensaries			
			<b>Total For Minor: 101</b>	4,82,28,628	2,54,93,539	7,37,22,167
			Veterinary Services and Anin			
	[10	02 0	0001 NULL	5,11,960	2,79,710	7,91,670
			Total For Sub Head:1	5,11,960	2,79,710	7,91,670
		L	(01) Livestock Inspectors Offic			
		0	NULL	38,20,024	17,23,343	55,43,367
			Total For Sub Head:2	38,20,024	17,23,343	55,43,367
			(02) Key Village Scheme	10.40.005	6.15.00¢	16.61.250
		ľ	NULL Total For Sub Head:3	10,43,365	6,17,885	16,61,250
			1 otal For Sub Head:3	10,43,365	6,17,885	16,61,250
				, ,		

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Yea Accounting M	Ionth:	2019-202 JUNE			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Education	, Capital C	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
<b>2403</b> Ani		Minor or Head	Sub Head	Catagorized Scheme			
			0006	NULL	52,35,433	29,09,488	81,44,921
				Total For Sub Head:6	52,35,433	29,09,488	81,44,921
			0000	(06) Intensive Cattle Developme		6.00.400	17.50.402
			0008	NULL Total For Sub Head:8	11,26,013	6,32,480	17,58,493
				Total For Sub Head.8	11,26,013	6,32,480	17,58,493
				(08) Bull/ Calf Rearing Firm and	Breeding Centre		
			0009	NULL	5,73,432	3,32,996	9,06,428
				Total For Sub Head:9	5,73,432	3,32,996	9,06,428
				(09) Livestock Farms - Garo Hill			
			0013	NULL	15,03,109	8,04,932	23,08,041
				Total For Sub Head:13	15,03,109	8,04,932	23,08,041
				(13) Cattle Farm - Jaintia HIlls			
			0020	NULL Trade For S. Iv Hand 20	2,96,250	1,61,675	4,57,925
				Total For Sub Head:20	2,96,250	1,61,675	4,57,925
				(20) Buffallo Farm - Garo Hills			
				Total For Minor: 102	1,41,09,586	74,62,509	2,15,72,095
				Cattle and Buffalo Developmen			
		103	0001	NULL	14,42,215	8,18,346	22,60,561
				Total For Sub Head:1	14,42,215	8,18,346	22,60,561
				(01) Poultry Farm, Tura/Jowai			
			0002	NULL	6,59,540	5,00,723	11,60,263

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting Mo		2019-2020 JUNE	)		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
I	Education	, Capital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anim		Minor or Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2 (02) Poultry Farm, Bhoi	6,59,540	5,00,723	11,60,263
			0004	NULL	4,85,400	2,47,498	7,32,898
				Total For Sub Head:4	4,85,400	2,47,498	7,32,898
				(04) Poultry Farm, Mawryngkneng			
			0006	NULL	4,26,790	2,05,145	6,31,935
				Total For Sub Head:6	4,26,790	2,05,145	6,31,935
			0007	(06) Poultry Farm, Nongstoin NULL	4,50,516	3,11,428	7,61,944
			0007	Total For Sub Head:7	4,50,516	3,11,428	7,61,944
				(07) Poultry Farm, Simsangiri/Willia	amnagar		
			0014	NULL	3,26,072	1,96,155	5,22,227
				Total For Sub Head:14	3,26,072	1,96,155	5,22,227
				(14) Poultry Farm, Mairang			
			0015	NULL Transfer Hand 15	3,29,930	1,76,855	5,06,785
				Total For Sub Head:15	3,29,930	1,76,855	5,06,785
			0016	(15) Poultry Farm, Phulbari/William		7.22.071	20.07.72
			0016	NULL Total For Sub Head:16	13,54,482 13,54,482	7,33,071 7,33,071	20,87,553 <b>20,87,553</b>
				(16) Poultry Development Programm		77 <del>-</del>	- y <del>y</del>
			0022	NULL	3,84,676	0	3,84,676
			3022	LICEL	3,07,070	U	3,04,070

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Financial Year : Accounting Mon		019-2020 UNE		Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 47 H	lousing, An	imal Husba	andry, Agricultural Research and ay on Public Works, Capital Outlay Loans for Animal Husbandry	Expenditure	lxpenditure	Expenditure
<b>2403</b> Anima	al Husband Sub Major I Head	Minor Su	ıb Catagorized Scheme ead			
			Total For Sub Head:22	3,84,676	0	3,84,676
		0	(22) Poultry Farm, Baghmara  NULL	5,15,710	3,66,635	8,82,345
			Total For Sub Head:26	5,15,710	3,66,635	8,82,345
			(26) Broiler Farm( Assanangre)			
		0	NULL	1,75,996	74,400	2,50,396
			Total For Sub Head:35 (33) Poultry Breeding Farm, No.	1,75,996	74,400	2,50,396
			Total For Minor: 103	65,51,327	36,30,256	1,01,81,583
			<b>Poultry Development</b>			
		104 0	001 NULL	4,84,243	3,10,423	7,94,666
			Total For Sub Head:1	4,84,243	3,10,423	7,94,666
			(01) Sheep & Goat Farm	4.40.000	40.000	4.70.000
		$ ^{0}$	002 NULL Total For Sub Head:2	1,10,880	60,000	1,70,880
			Total Pol Sub fleau.2	1,10,880	60,000	1,70,880
			(02) Sheep Extention Unit			
		0	004 NULL	4,77,615	1,68,563	6,46,178
			Total For Sub Head:4	4,77,615	1,68,563	6,46,178
			(04) Sheep & Goat Farm, Khasi		07.210	0.40.005
		$ ^{0}$	NULL Total For Sub Head:5	1,56,616	86,210	2,42,826
			Total For Sub Head:5	1,56,616	86,210	2,42,826

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Financial Year: Accounting Month:		2019-2020 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant	Education,	Capital C	outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry						
403		dry Minor Head		Catagorized Scheme						
				(05) Rabbit Farm Nongpiur						
				Total For Minor: 104	12,29,354	6,25,196	18,54,550			
				Sheep and Wool Development						
		105	0001	NULL	8,16,885	5,07,575	13,24,460			
				Total For Sub Head:1	8,16,885	5,07,575	13,24,460			
				(01) Pig Farm Mawryngkneng						
			0002	NULL	9,41,501	5,22,621	14,64,122			
				Total For Sub Head:2	9,41,501	5,22,621	14,64,122			
				(02) Pig Farm, Tura/Rongjeng						
			0003	NULL	6,90,672	3,73,056	10,63,728			
					ı		Total For Sub Head:3	6,90,672	3,73,056	10,63,728
				(03) Pig Farm, Jowai						
			0004	NULL	1,75,185	1,91,155	3,66,340			
				Total For Sub Head:4	1,75,185	1,91,155	3,66,340			
				(04) Pig Farm, Nongstoin						
			0006	NULL	3,48,546	0	3,48,546			
				Total For Sub Head:6	3,48,546	0	3,48,546			
				(06) Pig Farm, Baghmara						
			0007	NULL	29,21,189	16,29,582	45,50,771			
				Total For Sub Head:7	29,21,189	16,29,582	45,50,771			
				(07) Piggery Producttion under S.L.P.I	).					

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Accounti		2019 h: JUN			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Edu	ication, Capi	al Outlay of	y, Agricultural Research and on Public Works, Capital Outlay as for Animal Husbandry			
2403	Animal	Husbandry Sub Mir Major Hea Head		Catagorized Scheme			
			0009	NULL	2,21,842	1,08,375	3,30,217
				Total For Sub Head:9	2,21,842	1,08,375	3,30,217
				(09) Pig Farm Mairang			
			0010	NULL	6,39,410	3,79,185	10,18,595
				Total For Sub Head:10	6,39,410	3,79,185	10,18,595
			0012	(10) Pig Farm, Dalu	7.00.224	0.05.200	11.07.500
			0012	NULL	7,89,331	3,96,308	11,85,639
				Total For Sub Head:12	7,89,331	3,96,308	11,85,639
			0016	(12) Pig Farm Pynursla NULL	54,900	27,900	82,800
			0016	Total For Sub Head:16		·	
					54,900	27,900	82,800
			0019	(14) Pig Farm Sohra NULL	54,900	41,900	96,800
			0019	Total For Sub Head:19	·	·	
				Total For Duo Heat. 17	54,900	41,900	96,800
				(16) Pig Breeding Farm, West Garo I	Hills Tura		
			0026	NULL	1,46,400	74,400	2,20,800
				Total For Sub Head:26	1,46,400	74,400	2,20,800
				(21) Establishment Pig Breeding Fara	m, Nongpiur		
				Total For Minor: 105	78,00,761	42,52,057	1,20,52,818
				Piggery Development			
		107	0006	NULL	8,94,192	4,30,501	13,24,693

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:		2019-2020 JUNE			Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
					Expenditure	Expenditure	Expenditure
Grant	Education	n, Capital C	Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403		Minor or Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:6	8,94,192	4,30,501	13,24,693
1				(06) Feed Mill, Tura			
			0008	NULL	1,00,340	53,000	1,53,340
				Total For Sub Head:8	1,00,340	53,000	1,53,340
				(08) Fodder Demonstration Farm, Ga	ro Hills		
			0009	NULL	2,80,340	1,59,671	4,40,011
				Total For Sub Head:9	2,80,340	1,59,671	4,40,011
				(09) Fodder Farm Saitsama			
			0016	NULL	23,400	8,100	31,500
				Total For Sub Head:16	23,400	8,100	31,500
				(14) Strengthening of State Fodder Se	eed Production Farm, Garo Hills		
				Total For Minor: 107	12,98,272	6,51,272	19,49,544
				Fodder and Feed Development			
		800	0004	NULL	0	1,69,250	1,69,250
				Total For Sub Head:4	0	1,69,250	1,69,250
				(04) Contrn & Maintenance of Depart	tmental non-residential buildings		
				Total For Minor: 800	0	1,69,250	1,69,250
				Other Expenditure			
				Total For Sub Major Head : 0	9,47,95,226	5,75,36,944	15,23,32,170
				NULL			

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Financial Accountin	<b>47</b> Hou Educ	sing, A	Capital C	usbandry, Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2403		Sub	dry Minor Head		Catagorized Scheme			
		Total	of:VOT	ED(2403	)	9,47,95,226	5,75,36,944	15,23,32,170
				al For 240		9,47,95,226	5,75,36,944	15,23,32,170
2415		Sub	search ar Minor Head		Catagorized Scheme			
VOTED		03	004	0001	NULL	8,73,907	4,30,670	13,04,577
					Total For Sub Head:1	8,73,907	4,30,670	13,04,577
					(01) Clinical Laboratory and Dise	ase Investigation		
					Total For Minor: 4	8,73,907	4,30,670	13,04,577
					Research			
			277	0008	NULL Total For Sub Head:8	23,95,686	21,26,305	45,21,991
						23,95,686	21,26,305	45,21,991
					(08) Vocational Training for Farm			
					Total For Minor: 277	23,95,686	21,26,305	45,21,991
					Education			
					Total For Sub Major Head : 3  Animal Husbandry	32,69,593	25,56,975	58,26,568
					<del>/ J</del>			
					Total Grant:		9,18,11,650	23,78,43,896

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Financial Year: 2019-2020 Accounting Month: JUNE  Grant 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2415 Agricultural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2415)	32,69,593	25,56,975	58,26,568
Total For 2415:	32,69,593	25,56,975	58,26,568
	14,60,32,246		

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Financial Ye	ar : 2019-2020		Last Month Amo	ount	Curre	ent Month Amount	ent Month Amount Total Progressive
Accounting I	Month: JUNE		Expenditure		Expenditu	re	re Expenditure
Grant 47	Education, Capital Outlay	lry, Agricultural Research and on Public Works, Capital Outlay ans for Animal Husbandry					
Sch	neme Wise Total:						
Scheme Code	Scheme Descr		Major Head	Amount			
1	Centrally Sponsored Sche	emes	2403	24,19,894			
		M	Iajor Head wise Total:	24,19,894	_		
377	NULL	_	2216	4,81,744			
1			2403	22,29,03,469			
			2415	1,20,38,789			
		<u>M</u>	Iajor Head wise Total:	23,54,24,002	_		
			Grand Total:	23,78,43,890			

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Financial Y		2019-20	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting	g Month:	JUNE			Expenditure	Expenditure	Expenditure
Grant 4	48 Housing, l Education		elopment	, Agricultural Research and			
GENERAI	L						
2404	Dairy Develop	ment					
		Minor r Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	10,28,000	16,76,175	27,04,175
				Total For Sub Head:1	10,28,000	16,76,175	27,04,175
				(01) Headquarter's Office			
				Total For Minor: 1	10,28,000	16,76,175	27,04,175
				Direction and Administration			
		102	0001	NULL	8,49,790	5,67,845	14,17,635
				Total For Sub Head:1	8,49,790	5,67,845	14,17,635
				(01) Central Dairy Khasi/Tura/Jowai			
				Total For Minor: 102	8,49,790	5,67,845	14,17,635
				Dairy Development Projects			
			,	Total For Sub Major Head : 0	18,77,790	22,44,020	41,21,810
			]	NULL			
	Tota	of:VOT	TED(2404	))	18,77,790	22,44,020	41,21,810
		Tot	al For 240	04:	18,77,790	22,44,020	41,21,810
SIXTH-SC	CHEDULE				, ,	, , ·	, , , ·
2216	Housing <b>Sub</b>	Minor	Sub	Catagorized Scheme			
		r Head		Campornea Scheme			
VOTED	07	053	0002	NULL	0	87,500	87,500
				1			

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Financial		2019-2			Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accountin	Accounting Month: JUNE			Expenditure	Expenditure	Expenditure	
Grant	48 Hous Educ		evelopmen	nt, Agricultural Research and			
2216	ľ	Sub Mino Major Head Head	r Sub Head	Catagorized Scheme			
				Total For Sub Head:2	0	87,500	87,500
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	0	87,500	87,500
				Maintenance and Repairs			
				Total For Sub Major Head: 7	0	87,500	87,500
	L			Other Housing			
		Total of:VO	OTED(221)	6)	0	87,500	87,500
		To	otal For 22	216:	0	87,500	87,500
2404	S	velopment Sub Mino Major Head Head		Catagorized Scheme			
VOTED		00 102	0001	NULL	34,92,653	20,96,877	55,89,530
				Total For Sub Head:1	34,92,653	20,96,877	55,89,530
				(01) Central Dairy Khasi/Tura/Jowai			
			0002	NULL	24,84,270	17,34,615	42,18,885
				Total For Sub Head:2	24,84,270	17,34,615	42,18,885
				(02) Rural Dairy Extension Central Cer	ntre Jowai		
			0003	NULL	7,50,176	4,18,530	11,68,706
				Total For Sub Head:3	7,50,176	4,18,530	11,68,706

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Financial Year : Accounting Month:  Grant 48 Housing,		h: J	2019-202 IUNE		, Agricultural Research and	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		ucation	iny Devi	ciopinent	, rigireururur Researen und			
2404	Dairy D	Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(03) Creamery & Ghee Making (			
				0005	NULL	12,71,224	8,06,039	20,77,263
					Total For Sub Head:5	12,71,224	8,06,039	20,77,263
				0006	(05) Chilling Plant NULL	07.700	47.270	1 25 150
				0006	Total For Sub Head:6	87,780	47,370	1,35,150
					Total For Sub Head.0	87,780	47,370	1,35,150
					(06) Chilling Centre-			
					Total For Minor: 102	80,86,103	51,03,431	1,31,89,534
					Dairy Development Projects			
			191	0001	NULL	9,81,182	4,41,510	14,22,692
					Total For Sub Head:1	9,81,182	4,41,510	14,22,692
					(01) Administration-			
				0002	NULL	2,07,246	1,66,786	3,74,032
					Total For Sub Head:2	2,07,246	1,66,786	3,74,032
					(02) Procurement			
				0003	NULL	4,46,690	2,03,465	6,50,155
					Total For Sub Head:3	4,46,690	2,03,465	6,50,155
					(03) Processing			
				0004	NULL	1,59,360	1,22,830	2,82,190
					Total For Sub Head:4	1,59,360	1,22,830	2,82,190
					(04) Distribution			
					Total For Minor: 191	17,94,478	9,34,591	27,29,069

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Financial Year: Accounting Month	2019-2020 a: JUNE	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 48 Hou Edu	sing, Dairy Development, Agricultural Research and cation			
	evelopment Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Assistance to Cooperatives an	d other Bodies		
	Total For Sub Major Head : 0	98,80,581	60,38,022	1,59,18,603
	NULL			
	Total of:VOTED(2404)	98,80,581	60,38,022	1,59,18,603
	Total For 2404:	98,80,581	60,38,022	1,59,18,603
	Total Grant:	1,17,58,371	83,69,542	2,01,27,913

#### **Grant wise Subsidiary Register(Part-II)**

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Financial Year: Accounting Month:	2019-2020 JUNE	Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant 48 Housi Educa	ing, Dairy Development, Agricultural Research and ation				
Scheme W	ise Total:				
Scheme S Code	Scheme Descr	Major Head	Amount		
377 NULL		2216	87,500		
		2404	2,00,40,413		
		Major Head wise Total:	2,01,27,913		
		Grand Total:	2,01,27,913		

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Financial Year: 2019-2020			<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>		
Accounting M	onth:	JUNE			lxpenditure	Expenditure	Expenditure
Grant 49	Housing, F Capital Ou	isheries, tlay on I	Agricultu Housing, (	ral Research and Education, Capital Outlay on Fisheries			
GENERAL							
<b>2405</b> Fish		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	44,21,064	33,11,371	77,32,435
				Total For Sub Head:1	44,21,064	33,11,371	77,32,435
				(01) Directorate Office			
			0002	NULL	0	7,000	7,000
				Total For Sub Head:2	0	7,000	7,000
			0000	(02) District Office	22.500	0.500	50.005
			0003	NULL Total For Sub Head:3	33,798	26,528	60,326
				Total For Sub Head:5	33,798	26,528	60,326
				(03) Payment Due To MESEB/M	Iunicipal Board/Telephone bill(BSNL)		
			0004	NULL	0	50,000	50,000
				Total For Sub Head:4	0	50,000	50,000
				(04) Expenditure relating to Chair	rman/Deputy Chairman/Vice Chairman of Fish Fa	armer De	
				Total For Minor: 1	44,54,862	33,94,899	78,49,761
				<b>Direction and Administration</b>			
		101	0002	NULL	2,77,050	1,20,745	3,97,795
				Total For Sub Head:2	2,77,050	1,20,745	3,97,795
				(02) Induced Breeding Centres			
			0004	NULL	2,39,280	1,31,670	3,70,950
				Total For Sub Head:4	2,39,280	1,31,670	3,70,950
				(04) Survey and Engineering Wi	<u> </u>		
			0008	NULL	6,40,510	3,46,155	9,86,665
				Total For Sub Head:8	6,40,510	3,46,155	9,86,665

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Financial Year:	2019-202	0		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Month:	JUNE			lxpenditure	lxpenditure	Expenditure
Grant 49 Housin	ng Fisheries	A ariculti	ural Research and Education,	*	P	P
			Capital Outlay on Fisheries			
		, , , , , , , , , , , , , , , , , , , ,	France Carrier, Carrier Carrier			
2405 Fisheries	1 3.61	G 1	G 4 . 1G1			
Su		Sub Head	Catagorized Scheme			
	ead	Head				
			(08) Development of Reservoir and La	kes-		
		0012	NULL	2,87,190	1,55,515	4,42,705
			Total For Sub Head:12	2,87,190	1,55,515	4,42,705
				2,67,170	1,55,515	4,42,703
			(12) Statistics and Information Wing-			
			Total For Minor: 101	14,44,030	7,54,085	21,98,115
			Inland fisheries			
	105	0001	NULL	4,08,030	2,19,575	6,27,605
	103	0001	Total For Sub Head:1			· · ·
				4,08,030	2,19,575	6,27,605
			(01) Marketing and transport of fish an	d fishseed-		
			<b>Total For Minor: 105</b>	4,08,030	2,19,575	6,27,605
	109	0001	Processing, Preservation and Marke NULL	6,02,060	3,24,910	9,26,970
	109	0001	Total For Sub Head:1			· · ·
			Total For Sub Flead.1	6,02,060	3,24,910	9,26,970
			(01) Extension-			
			Total For Minor: 109	6,02,060	3,24,910	9,26,970
					<b>3,2 1,</b> 5 2 3	3,=0,2.10
			Extension and Training	(0.00.000	4600.460	111001
			<b>Total For Sub Major Head: 0</b>	69,08,982	46,93,469	1,16,02,451
			NULL			
T	Total of:VOT	ED(2405	5)	69,08,982	46,93,469	1,16,02,451
	Tota	l For 24	05.	69,08,982	46,93,469	1,16,02,451
	10ta	1 f OF 24	9U3;	U7,U0,70 <i>4</i>	40,73,407	1,10,04,451

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Financial Year : 2019-2020 Accounting Month: JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
				ral Research and Education, Capital Outlay on Fisheries			
2415 Agricultu	ıral Rese	earch an	d Educat	ion			
	Sub ] Major ] Head		Sub Head	Catagorized Scheme			
VOTED	05	004	0001	NULL	10,01,100	5,02,030	15,03,130
				Total For Sub Head:1	10,01,100	5,02,030	15,03,130
				(01) Fish seed production, demonstrati	on cum-Research centre-		
				Total For Minor: 4	10,01,100	5,02,030	15,03,130
				Research			
	_			Total For Sub Major Head : 5	10,01,100	5,02,030	15,03,130
				Fisheries			
	Total o	of:VOT	ED(2415	5)	10,01,100	5,02,030	15,03,130
		Tota	l For 24	15:	10,01,100	5,02,030	15,03,130
SIXTH-SCHEDUI	Æ						
2405 Fisheries							
	Sub 1 Major 1 Head	Minor Head	Sub Head	Catagorized Scheme			
		001	0001	NULL	0	5,780	5,780
				Total For Sub Head:1	0	5,780	5,780
				(01) Directorate Office			
			0002	NULL	1,08,10,352	61,39,311	1,69,49,663
				Total For Sub Head:2	1,08,10,352	61,39,311	1,69,49,663
				(02) District Office			

#### **Grant wise Subsidiary Register(Part-II)**

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			019-202 UNE	0		Last Month Amount	Current Month Amount	Total Progressive Amount
	) Hous	sing, Fisl	heries, A		ural Research and Education, Capital Outlay on Fisheries	Expenditure	lxpenditure	Expenditure
<b>2405</b> Fi			Minor Head	Sub Head	Catagorized Scheme			
				0003	NULL	6,895	53,888	60,783
					Total For Sub Head:3	6,895	53,888	60,783
					(03) Payment Due To MESEB/Mun	icipal Board/Telephone bill(BSNL)		
					Total For Minor: 1	1,08,17,247	61,98,979	1,70,16,226
					Direction and Administration			
			101	0003	NULL	5,07,276	2,18,592	7,25,868
					Total For Sub Head:3	5,07,276	2,18,592	7,25,868
					(03) Fish Farming Centres			
				0005	NULL	20,14,220	9,74,773	29,88,993
					Total For Sub Head:5	20,14,220	9,74,773	29,88,993
					(05) Fish Seed Production and Dem	onstration Centre		
				0009	NULL	39,22,118	19,78,595	59,00,713
					Total For Sub Head:9	39,22,118	19,78,595	59,00,713
					(09) Conservation and Legislation f	or protection of fish-		
				0011	NULL	7,75,860	3,69,900	11,45,760
					Total For Sub Head:11	7,75,860	3,69,900	11,45,760
					(11) Trout Culture			
				0017	NULL	5,20,400	2,82,900	8,03,300
					Total For Sub Head:17	5,20,400	2,82,900	8,03,300
					(17) Regional Fish Seed Farm, Jamg	e		
				0018	NULL	2,18,710	1,19,005	3,37,715
					Total For Sub Head:18	2,18,710	1,19,005	3,37,715

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	al Year: ting Mon		2019-202 JUNE	20	Last Mon	th Amount Current Mo Expenditure	nth Amount  Total Progressive Amount  Expenditure
Grant				Agricultural Research and Ed Iousing, Capital Outlay on Fi	ication,	j	
2405	Fisheri						
			Minor Head	Sub Catagorized Sc Head	heme		
i				(18) Reclamation	of Bheel Fisheries		
				Total For Minor:	101 79,58,584	39,43,765	1,19,02,349
				Inland fisheries			
				Total For Sub Majo	or Head: 0 1,87,75,831	1,01,42,744	2,89,18,575
				NULL			
		Total	of:VOT	ED(2405)	1,87,75,831	1,01,42,744	2,89,18,575
			Tota	al For 2405:	1,87,75,831	1,01,42,744	2,89,18,575
				Total Gr	ant: 2,66,85,913	1,53,38,243	4,20,24,156

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amo	unt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			1	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2405	4,05,21,026		
	2415	15,03,130		
	Major Head wise Total:	4,20,24,156		
	Grand Total:	4,20,24,156		

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Financial Yea		2019-20	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting M	Month:	JUNE			Expenditure	Expenditure	Expenditure
Grant 50				ultural Research and Education, nd Wildlife			
GENERAL							
<b>2406</b> For		Vild Life Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	1,24,19,330	63,38,750	1,87,58,080
				Total For Sub Head:1	1,24,19,330	63,38,750	1,87,58,080
				(01) Headquarters Organisation			
			0002	NULL	8,13,057	3,63,684	11,76,741
				Total For Sub Head:2	8,13,057	3,63,684	11,76,741
				(02) Forest Utilisation Office			
			0008	NULL	3,16,933	3,983	3,20,916
				Total For Sub Head:8	3,16,933	3,983	3,20,916
				(08) Payment due to Me.S.E.B./Muni	cipal Board/Telephone Bills (BSNL)		
				Total For Minor: 1	1,35,49,320	67,06,417	2,02,55,737
				Direction and Administration			
		003	0002	NULL	18,82,914	8,43,961	27,26,875
				Total For Sub Head:2	18,82,914	8,43,961	27,26,875
				(02) Studies & Training in Forest Sch	ool		
				Total For Minor: 3	18,82,914	8,43,961	27,26,875
				Education and Training			
		005	0001	NULL	20,54,593	10,50,746	31,05,339
				Total For Sub Head:1	20,54,593	10,50,746	31,05,339
				(01) Forest Resources Survey Divisio	n		
			0003	NULL	33,68,160	19,42,173	53,10,333
				Total For Sub Head:3	33,68,160	19,42,173	53,10,333
ı							

#### Grant wise Subsidiary Register(Part-II) for

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ge No.

**Run Date:** 

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Financial Year: 2019-2020			<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>			
Account	ting Montl	n: J	UNE			Expenditure	lxpenditure	Expenditure
Grant	50 For Cap	estry and pital Outla	Wildlif ay on F	e, Agricu forestry an	ltural Research and Education, nd Wildlife			
2406	Forestry	and Wild Sub I Major I Head	Minor	Sub Head	Catagorized Scheme			
					(03) Working Plan Division			
					Total For Minor: 5	54,22,753	29,92,919	84,15,672
					Survey and Utilisation of Fores	t Resources		
			013	0001	NULL	1,87,090	1,01,715	2,88,805
					Total For Sub Head:1	1,87,090	1,01,715	2,88,805
					(01) Statistical, Planning and Eva	aluation Unit		
					<b>Total For Minor: 13</b>	1,87,090	1,01,715	2,88,805
					Statistics			
			101	0002	NULL	13,49,479	6,96,625	20,46,104
					Total For Sub Head:2	13,49,479	6,96,625	20,46,104
					(02) Timber Treatment and Season	onong Plant		
				0004	NULL	11,27,154	5,51,692	16,78,846
					Total For Sub Head:4	11,27,154	5,51,692	16,78,846
					(04) Setting up of Corporation ar	nd Project Formulation Cell for Development of Fo	rest	
				0008	NULL	6,36,547	4,28,928	10,65,475
					Total For Sub Head:8	6,36,547	4,28,928	10,65,475
					(08) Conservation of Orchids and	l Multiplication Project		
					Total For Minor: 101	31,13,180	16,77,245	47,90,425
					Forest Conservation, Developm	nent and Regeneration		
			102	0003	NULL	2,52,726	1,85,902	4,38,628
					Total For Sub Head:3	2,52,726	1,85,902	4,38,628

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:			2019-202 JUNE	0		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					ultural Research and Education, and Wildlife			
2406	Forestr	y and Wi Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				0004	(03) Recreation Forestry	41.40.604	17.00.004	50.51.020
				0004	NULL Total For Sub Head:4	41,48,604	17,23,224	58,71,828
					Total For Sub Head.4	41,48,604	17,23,224	58,71,828
					(04) Social Forestry			
					Total For Minor: 102	44,01,330	19,09,126	63,10,456
					<b>Social and Farm Forestry</b>			
					Total For Sub Major Head: 1	2,85,56,587	1,42,31,383	4,27,87,970
					Forestry			
		02	110	0001	NULL	2,95,080	1,71,050	4,66,130
					Total For Sub Head:1	2,95,080	1,71,050	4,66,130
					(01) Establishment of Wild Life	Sanctuary		
				0002	NULL	34,09,261	16,04,130	50,13,391
					Total For Sub Head:2	34,09,261	16,04,130	50,13,391
					(02) Other Wild Life Preservatio	n Works		
				0003	NULL	10,36,260	3,87,440	14,23,700
					Total For Sub Head:3	10,36,260	3,87,440	14,23,700
					(03) Ecology and Environment			
					Total For Minor: 110	47,40,601	21,62,620	69,03,221
					Wild Life Preservation			
			800	0002	NULL	1,37,520	78,490	2,16,010
					Total For Sub Head:2	1,37,520	78,490	2,16,010
					(02) Ecology and Environment			

#### Grant wise Subsidiary Register(Part-II) for

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						Office of the Accountant General(A&E)	,Meghalaya - Shillong	Page No. 288
1	Financial Year: Accounting Month:			20		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					ultural Research and Education, nd Wildlife			
2406	Forestry	Sub	Minor	Sub Head	Catagorized Scheme			
					Total For Minor: 800	1,37,520	78,490	2,16,010
					Other Expenditure			
					Total For Sub Major Head: 2	48,78,121	22,41,110	71,19,231
					<b>Environmental Forestry and Wild</b>	l Life		
	Total of:VOTED(2406)				5)	3,34,34,708	1,64,72,493	4,99,07,201
			Tota	al For 24	06:	3,34,34,708	1,64,72,493	4,99,07,201
2415	Agricult	Sub	search ar Minor Head	nd Educat Sub Head	tion Catagorized Scheme			
VOTED		06	004	0001	NULL	12,60,403	6,83,824	19,44,227
					Total For Sub Head:1	12,60,403	6,83,824	19,44,227
					(01) Establishment of Forest Statis	tical Division		
				0002	NULL	25,86,109	18,08,501	43,94,610
					Total For Sub Head:2	25,86,109	18,08,501	43,94,610
					(02) Establishment of Forest Resea		, ,	, ,
				0004	NULL	4,24,740	2,95,000	7,19,740
					Total For Sub Head:4	4,24,740	2,95,000	7,19,740
					(04) Tree Improvement Developm			
					Total For Minor: 4	42,71,252	27,87,325	70,58,577
					Research			

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year		2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mo	ntn: J 	JUNE			Expenditure	Expenditure	Expenditure
				ultural Research and Education, nd Wildlife			
<b>2415</b> Agric		search an Minor Head	Sub	ion Catagorized Scheme			
				Total For Sub Major Head : 6	42,71,252	27,87,325	70,58,577
I				Forestry			
	Total	of:VOT	TED(2415)	)	42,71,252	27,87,325	70,58,577
		Tota	al For 241	15:	42,71,252	27,87,325	70,58,577
SIXTH-SCHEI	<b>DULE</b>						
<b>2406</b> Fores		ld Life Minor Head		Catagorized Scheme			
VOTED		001	0001	NULL	1,43,630	64,445	2,08,075
				Total For Sub Head:1	1,43,630	64,445	2,08,075
			2202	(01) Headquarters Organisation		22.05.112	0.5.12.200
,			0003	NULL Total For Sub Head:3	62,46,947	33,96,442	96,43,389
				Total For Sub Head.3	62,46,947	33,96,442	96,43,389
				(03) Divisional Forest Officer			
					1,45,97,893	81,53,599	2,27,51,492
			0004	NULL	1,43,97,893	- , ,	
			0004	NULL Total For Sub Head:4	1,45,97,893	81,53,599	2,27,51,492
			0004				
			0004	Total For Sub Head:4			

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Financial Year : Accounting Month:			2019-2020		HINTE		<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>
Accounti	ng Mon	ith:	JUNE			Expenditure	Expenditure	Expenditure	
Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					ltural Research and Education, and Wildlife				
2406	Forest		ld Life Minor Head	Sub Head	Catagorized Scheme				
					(08) Payment due to Me.S.E.B./N	Municipal Board/Telephone Bills (BSNL)			
					Total For Minor: 1	2,11,55,936	1,17,74,035	3,29,29,971	
					Direction and Administration				
			003	0003	NULL	1,94,200	1,40,532	3,34,732	
					Total For Sub Head:3	1,94,200	1,40,532	3,34,732	
					(03) Mass Education and Cultura	l Operation for preservation of Forest			
					Total For Minor: 3	1,94,200	1,40,532	3,34,732	
					Education and Training				
			005	0002	NULL	0	31,950	31,950	
					Total For Sub Head:2	0	31,950	31,950	
					(02) Demarcation and consolidati	ion (excluding extension) of Forest			
					Total For Minor: 5	0	31,950	31,950	
					Survey and Utilisation of Fores	t Resources			
			013	0001	NULL NULL	2,93,692	1,76,905	4,70,597	
					Total For Sub Head:1	2,93,692	1,76,905	4,70,597	
					(01) Statistical, Planning and Eva				
					Total For Minor: 13	2,93,692	1,76,905	4,70,597	
						-yy <b>-</b>	م. م. م. م <del>د</del>	·,· · ·,·	
			070	0001	Statistics NULL	0	9,375	9,375	
					Total For Sub Head:1	0	9,375	9,375	
					(01) P. J. J. T. J.	U	7,513	7,313	
					(01) Roads and Bridges				

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	ting Month	th: J	2019-2020 JUNE		witnest Descends and Education	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					ultural Research and Education, and Wildlife			
2406		ry and Wild Sub I Major I Head	Minor	Sub Head	Catagorized Scheme			
				0002	NULL	0	54,000	54,000
					Total For Sub Head:2	0	54,000	54,000
		1			(02) Construction and maintenance	ce of Departmental buildings		
					Total For Minor: 70	0	63,375	63,375
		1			Communications and Buildings			
		1	101	0001	NULL	12,91,587	4,79,725	17,71,312
					Total For Sub Head: 1	12,91,587	4,79,725	17,71,312
		1		0003	(01) Establishment of Parks and E	Botanical gardens 0	3,125	3,125
				0003	Total For Sub Head:3	0	3,125	3,125
					(03) Silvicultural Works (Regener			
		1		0005	NULL	1,48,51,956	63,45,685	2,11,97,641
					Total For Sub Head:5	1,48,51,956	63,45,685	2,11,97,641
		1			(05) Forest Protection Schemes ar	nd works		
					Total For Minor: 101	1,61,43,543	68,28,535	2,29,72,078
		1			Forest Conservation, Developm			
		1	102	0001	NULL	8,69,207	4,16,563	12,85,770
					Total For Sub Head:1	8,69,207	4,16,563	12,85,770
		Ţ			(01) Forest Nurseries			
		Ţ		0003	NULL Text For State 12	3,68,730	1,35,625	5,04,355
		ı			Total For Sub Head:3	3,68,730	1,35,625	5,04,355

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Financia Accounti	l Year: ing Montl	2019-202 n: JUNE	20		Last Month Amount  Expenditure	Current Month Amount Expenditure	Total Progressive Amount  Expenditure
Grant		estry and Wildlit oital Outlay on F		ultural Research and Education, and Wildlife	Apenditure	Apenditure	мренини
2406	Forestry	and Wild Life Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
				(03) Recreation Forestry			
			0004	NULL	2,57,75,159	1,03,02,341	3,60,77,500
				Total For Sub Head:4	2,57,75,159	1,03,02,341	3,60,77,500
				(04) Social Forestry			
			0007	NULL	16,19,369	7,74,906	23,94,275
				Total For Sub Head:7	16,19,369	7,74,906	23,94,275
				(07) Umbrella Project/Ecological Sc			
			0008	NULL	1,13,410	68,165	1,81,575
				Total For Sub Head:8	1,13,410	68,165	1,81,575
				(08) Teak wood Plantations			
			0009	NULL	5,58,140	3,09,020	8,67,160
				Total For Sub Head:9	5,58,140	3,09,020	8,67,160
				(09) Plywood Plantations			
			0011	NULL	0	6,350	6,350
				Total For Sub Head:11	0	6,350	6,350
				(11) Salwood Plantations			
			0012	NULL	6,32,700	3,07,640	9,40,340
				Total For Sub Head:12	6,32,700	3,07,640	9,40,340
				(12) Plantation of quick growing spe	ecies		
			0013	NULL	21,57,705	11,39,090	32,96,795
				Total For Sub Head:13	21,57,705	11,39,090	32,96,795
				(13) Plantation of Medicinal Plants			

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Financial Y		2019-20	)20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>	
Accounting	g Month:	JUNE			lxpenditure	Expenditure	Expenditure	
Grant 5	Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406 I	S	ind Wild Life Sub Minor Major Head Head	Sub	Catagorized Scheme				
			0014	NULL	2,70,110	1,53,775	4,23,885	
				Total For Sub Head:14	2,70,110	1,53,775	4,23,885	
				(14) Miscellaneous Afforestation				
			0017	NULL	29,25,235	16,44,262	45,69,497	
				Total For Sub Head:17	29,25,235	16,44,262	45,69,497	
				(17) Operation Soil Watch				
			0018	NULL	11,81,470	6,29,510	18,10,980	
				Total For Sub Head:18	11,81,470	6,29,510	18,10,980	
					nent area of Umiam Hydro Electric Project			
			0019	NULL	5,63,926	3,19,913	8,83,839	
				Total For Sub Head:19	5,63,926	3,19,913	8,83,839	
				(19) Afforestation of catchment a	area of Kopili Hydro Electric Project			
			0026	NULL	4,92,000	1,05,875	5,97,875	
				Total For Sub Head:26	4,92,000	1,05,875	5,97,875	
				(02) Expenditure on Environmen	•			
			0270	NULL	4,65,120	0	4,65,120	
				Total For Sub Head:270	4,65,120	0	4,65,120	
				(27) Ecological Restoration of C	herrapunjee			
				Total For Minor: 102	3,79,92,281	1,63,13,035	5,43,05,316	
				Social and Farm Forestry				
		800	0005	NULL	0	3,37,500	3,37,500	
				Total For Sub Head:5	0	3,37,500	3,37,500	

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Accounting Month: JUNE  Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife  2406 Forestry and Wild Life Sub Minor Sub Catagorized Scheme Major Head Head Head  (05) Payment for compensation for depradation by wild animals	nditure Expenditure
Capital Outlay on Forestry and Wildlife  2406 Forestry and Wild Life  Sub Minor Sub Catagorized Scheme  Major Head Head  Head	
Sub Minor Sub Catagorized Scheme Major Head Head	
(05) Payment for compensation for depradation by wild animals	
(65) Tuylinent for compensation for depractation by which allimited	
Total For Minor: 800 0	,37,500 3,37,500
Other Expenditure	
	,65,867 11,14,45,519
Forestry	
	,85,511 1,20,39,704
Total For Sub Head: 1 82,54,193 3**	,85,511 1,20,39,704
(01) Establishment of Wild Life Sanctuary	
	,82,595 1,60,59,624
Total For Sub Head:2 98,77,029 65	,82,595 1,60,59,624
(02) Other Wild Life Preservation Works	
	,38,800 7,09,440
Total For Sub Head:3 5,70,640	,38,800 7,09,440
(03) Ecology and Environment	
	,06,906 2,88,08,768
Wild Life Preservation	
111   0001   NULL   93,270	59,400 1,52,670
Total For Sub Head:1 93,270	59,400 1,52,670
(01) Park's Development	
Total For Minor: 111 93,270	59,400 1,52,670
Zoological Park	
112   0001   NULL 1,00,650	54,975 1,55,625

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	al Year : ting Mont		019-2020 UNE	)		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					ultural Research and Education, and Wildlife	Apendicure	мрените	Apenditure
2406	Forestr	y and Wild Sub I Major I Head	Minor		Catagorized Scheme			
					Total For Sub Head:1	1,00,650	54,975	1,55,625
					(01) Garden Superintendent Park and	d his Establishment		
				0002	NULL	4,92,416	3,22,520	8,14,936
					Total For Sub Head:2	4,92,416	3,22,520	8,14,936
					(02) Lady Hydari Park Establishmen	t		
				0003	NULL	27,000	0	27,000
					Total For Sub Head:3	27,000	0	27,000
					(03) State Central Library Establishn	nent		
				0004	NULL	9,02,000	6,59,428	15,61,428
					Total For Sub Head:4	9,02,000	6,59,428	15,61,428
					(04) Wards lake Establishment			
				0005	NULL	1,28,560	69,470	1,98,030
					Total For Sub Head:5	1,28,560	69,470	1,98,030
					(05) Pinewood Park and Other Garde	en		
				0006	NULL	27,000	0	27,000
					Total For Sub Head:6	27,000	0	27,000
					(06) Other Gardens and Parks under	Khasi Hills Division		
			·		Total For Minor: 112	16,77,626	11,06,393	27,84,019
					Public Gardens			
				,	Total For Sub Major Head : 2	2,04,72,758	1,12,72,699	3,17,45,457
					<b>Environmental Forestry and Wild </b>	Life		

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Mont		2019-202 IUNE	0		Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 50 For	restry and	d Wildlife		cural Research and Education,	Expenditure	Expenditure	Expenditure
406 Forestr		ld Life <b>Minor</b> <b>Head</b>		Catagorized Scheme			
	Total	of:VOT	ED(2406)		9,62,52,410	4,69,38,566	14,31,90,976
		Tota	l For 2400	ó:	9,62,52,410	4,69,38,566	14,31,90,976
415 Agricul	Sub	Minor	d Educatio Sub Head	on Catagorized Scheme			
OTED	06	004	0001	NULL	11,44,812	4,06,716	15,51,528
				Total For Sub Head:1	11,44,812	4,06,716	15,51,528
				(01) Establishment of Forest Statis	stical Division		
				Total For Minor: 4	11,44,812	4,06,716	15,51,528
				Research			
				otal For Sub Major Head : 6	11,44,812	4,06,716	15,51,528
			F	Forestry			
	Total	of:VOT	ED(2415)		11,44,812	4,06,716	15,51,528
		Tota	l For 2415	5:	11,44,812	4,06,716	15,51,528
				Total Grant:	13,51,03,182	6,66,05,100	20,17,08,282

### Grant wise Subsidiary Register(Part-II) for

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Financial Year:	2019-2020	Last Month Am	nount	Current Month Amount	Total Progressive Amoun
Accounting Month	n: JUNE	Expenditure		Expenditure	Expenditure
	estry and Wildlife, Agricultural Research and Education, oital Outlay on Forestry and Wildlife				
Scheme V	Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amou	nt	
377 NUL	L	2406	19,30,98,1	77	
		2415	86,10,1	05	
		Major Head wise Total:	20,17,08,2	82	
		Grand Total:	20,17,08,2	82	

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Rui Dev Cap Dev	using, No ral Devel velopment oital Out	opment, nt Progra	Crop Hus Rural Er ammes, C	sbandry, Special Programmes for apployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL  2505 Rural E		Minor	Sub Head	Catagorized Scheme			
VOTED	02	101	0001	NULL	0	40,79,59,000	40,79,59,000
				Total For Sub Head:1	0	40,79,59,000	40,79,59,000
				(01) The National Rural Employ	ment Guarantee		
				Total For Minor: 101	0	40,79,59,000	40,79,59,000
						· / · /·· /· ·	., . , . ,
			-	National Rural Employment G Total For Sub Major Head: 2	uarantee Scneme 0	40,79,59,000	40,79,59,000
				Rural Employment Guarantee So		10,7,42,4000	10,72,627,000
	Total	of WOT	ED(2505		0	40,79,59,000	40,79,59,000
	Total	01: VO1	ED(2505	)	v	40,79,39,000	40,75,35,000
		Tota	al For 25	05:	0	40,79,59,000	40,79,59,000
<b>2515</b> Other R	ural Dev		nt Progran		·	, , , , , , , , , , , , , , , , , , ,	, , , , , , , ,
	Sub	Minor	Sub	Catagorized Scheme			
	Major Head	Head	Head				
VOTED		001	0001	NULL	62,02,341	34,93,506	96,95,847
				Total For Sub Head:1	62,02,341	34,93,506	96,95,847
				(01) Dimentage Of Garage 14		54,25,500	20,22,0 <del>1</del> 1
				(01) Directorate Of Community	-		
				Total For Minor: 1	62,02,341	34,93,506	96,95,847
				Direction and Administration			
	<u></u>	911	0005	NULL	-24,531	0	-24,531

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Accounting Month:  Grant 51 Housing, N Rural Developme Developme Capital Out	lopment, Rural Er ent Programmes, C	sbandry, Special Programmes for mployment, Other Rural Capital Outlay on Housing, elopment, Loans for other Rural	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Sub	velopment Program Minor Sub Head Head	mmes Catagorized Scheme			
		Total For Sub Head:5 (05) Stage-II Block Offices	-24,531	0	-24,531
		Total For Minor: 911  Deduct Recoveries of Overpayments	-24,531	0	-24,531
		Total For Sub Major Head: 0  NULL	61,77,810	34,93,506	96,71,316
Total	of:VOTED(2515	5)	61,77,810	34,93,506	96,71,316
SIXTH-SCHEDULE	Total For 25	15:	61,77,810	34,93,506	96,71,316
	ent Minor Sub Head Head	Catagorized Scheme			
VOTED 02	101 0001	NULL	0	32,11,09,366	32,11,09,366
		Total For Sub Head:1	0	32,11,09,366	32,11,09,366
		(01) The National Rural Employment Guar	rantee		
		Total For Minor: 101	0	32,11,09,366	32,11,09,366

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:	2	2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mont	th: .	JUNE			Expenditure	Expenditure	Expenditure
Ru De Ca	ıral Deve evelopme	lopment, nt Progra lay on F	, Rural Ei ammes, C Rural Dev	sbandry, Special Programmes for mployment, Other Rural Capital Outlay on Housing, relopment, Loans for other Rural			
<b>2505</b> Rural F		Minor	Sub Head	Catagorized Scheme			
				National Rural Employment Gua			
1				Total For Sub Major Head: 2	0	32,11,09,366	32,11,09,366
				Rural Employment Guarantee Sch	eme		
	Total	of:VOT	ED(2505	i)	0	32,11,09,366	32,11,09,366
		Tota	al For 25	05:	0	32,11,09,366	32,11,09,366
<b>2515</b> Other I		Minor		mmes Catagorized Scheme			
VOTED	00	001	0002	NULL	7,84,628	6,83,211	14,67,839
				Total For Sub Head:2	7,84,628	6,83,211	14,67,839
				(02) District Office Under Commu			
			0003	NULL	1,57,429	59,277	2,16,706
				Total For Sub Head:3	1,57,429	59,277	2,16,706
					, ,	37,211	2,10,700
			0005	(03) Sub-Divisional Organisation F NULL	Planning 10,53,35,312	5,31,97,481	15,85,32,793
			0003	Total For Sub Head:5			
				10441 01 240 11040.0	10,53,35,312	5,31,97,481	15,85,32,793
				(05) Stage-II Block Offices			
				Total For Minor: 1	10,62,77,369	5,39,39,969	16,02,17,338

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Financial Accounti		2019-20 JUNE	20		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant	Rural Developme	elopment ent Progr tlay on I	t, Rural Er rammes, C Rural Dev	sbandry, Special Programmes for nployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
2515		welopme Minor Head		nmes Catagorized Scheme			
				Direction and Administration			
		102	0003	NULL	16,48,252	7,27,920	23,76,172
				Total For Sub Head:3	16,48,252	7,27,920	23,76,172
				(03) C & R.D. Administration			
				Total For Minor: 102	16,48,252	7,27,920	23,76,172
				<b>Community Development</b>			
		911	0005	NULL	-87,884	-66,906	-1,54,790
				Total For Sub Head:5	-87,884	-66,906	-1,54,790
				(05) Stage-II Block Offices			
				Total For Minor: 911	-87,884	-66,906	-1,54,790
				Deduct Recoveries of Overpaymen		,	, ,
			-	Total For Sub Major Head: 0	10,78,37,737	5,46,00,983	16,24,38,720
				NULL	·/ -/- / -	- 7 - 97 - 97 - <del>27</del>	-7 77-
	Tota	l of:VOT	ΓED(2515		10,78,37,737	5,46,00,983	16,24,38,720
		Tot	al For 25	15:	10,78,37,737	5,46,00,983	16,24,38,720
i							
				Total Grant:	11,40,15,547	78,71,62,855	90,11,78,402

### **Grant wise Subsidiary Register(Part-II)**

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ge	No.	

Financial Year : 2019-2020		<b>Last Month Amount</b>		<b>Current Month Amount</b>
Accounting Month: JUNE		Expenditure		lxpenditure
Rural Development, Rur Development Programm	o Husbandry, Special Programmes for cal Employment, Other Rural less, Capital Outlay on Housing, Development, Loans for other Rural less			
Scheme Scheme Descr Code		Major Head	Amount	
377 NULL			72,90,68,366	
		2515	17,21,10,036	
	Majo	or Head wise Total:	00,11,78,402	
		Grand Total:	00,11,78,402	

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:		2019-2020 JUNE			Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
Accounting Will	1111;	JUNE			Expenditure	Expenditure	Expenditure
N	ndustries, Minerals, C or Other In	Capital Ou	utlay on l	Cement and Non-Mettalic Industries and Minerals, Loans erals			
GENERAL							
<b>2852</b> Indust	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	64,73,044	44,41,847	1,09,14,891
				Total For Sub Head:1	64,73,044	44,41,847	1,09,14,891
			0004	(01) Directorate of Commerce and Inc			
				NULL	0	2,54,740	2,54,740
				Total For Sub Head:4	0	2,54,740	2,54,740
				(04) Creation of post for the office of	Joint Director of Industries, Tura		
				Total For Minor: 1	64,73,044	46,96,587	1,11,69,631
				Direction and Administration			
			,	Total For Sub Major Head: 80	64,73,044	46,96,587	1,11,69,631
				General			
	Total	of:VOT	ED(2852	2)	64,73,044	46,96,587	1,11,69,631
		Tota	al For 28:	52:	64,73,044	46,96,587	1,11,69,631
SIXTH-SCHED	ULE						
<b>2852</b> Indust	Sub	Minor Head		Catagorized Scheme			
VOTED	80	001	0002	NULL	59,19,286	31,44,084	90,63,370
				Total For Sub Head:2	59,19,286	31,44,084	90,63,370

## Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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		20		Last Month Amount	Current Month Amount	Total Progressive Amount
52 Industries Minerals,	, Capital ( Capital O	utlay on	Industries and Minerals, Loans	expenditure	Expenditure	Expenditure
	r Head	Sub Head	Catagorized Scheme			
			(02) District Organisation			
			Total For Minor: 1	59,19,286	31,44,084	90,63,370
	000	10010	Direction and Administration			
	800	0010		·	0	-1,517
			Total For Sub Head:10	-1,517	0	-1,517
			(10) Investment Promotion Programme	e(Awareness Programme).		
			Total For Minor: 800	-1,517	0	-1,517
			Other Expenditure			
			Total For Sub Major Head: 80	59,17,769	31,44,084	90,61,853
			General			
Tota	al of:VOT	TED(285	2)	59,17,769	31,44,084	90,61,853
	Tot	al For 28	352:	59,17,769	31,44,084	90,61,853
			Total Grant:	1,23,90,813	78,40,671	2,02,31,484
	Minerals, for Other  Industries Sub Majo Head	Industries  Sub Minor Major Head Head  Total of: VOT	Industries, Capital Outlay on Minerals, Capital Outlay on for Other Industries and Minerals Sub Minor Sub Major Head Head Head    800   0010	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals  Industries  Sub Minor Sub Catagorized Scheme  Major Head Head Head  Head  (02) District Organisation  Total For Minor: 1  Direction and Administration  800 0010 NULL  Total For Sub Head: 10  (10) Investment Promotion Programme  Total For Sub Major Head: 80  General  Total of: VOTED(2852)	Industries	Sub   Minor   Sub   Catagorized Scheme   Major   Head
### **Grant wise Subsidiary Register(Part-II)**

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Financial Year:	2019-2020	Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	lxpenditure	Expenditure
Minera for Oth	ies, Capital Outlay on Cement and Non-Mettalic als, Capital Outlay on Industries and Minerals, Loans are Industries and Minerals			
Scheme Wis				
Scheme Sc Code	heme Descr	Major A Head	mount	
377 NULL		2852 2,02	31,484	
		Major Head wise Total: 2,02	31,484	
		Grand Total: 2,02	31,484	

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year:		2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Mont	h: .	JUNE			Expenditure	Expenditure	Expenditure
Vil	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries  Small Industries						
GENERAL							
2851 Village	Sub	all Indust Minor Head	Sub	Catagorized Scheme			
VOTED	00	001	0001	NULL	58,45,439	31,38,850	89,84,289
				Total For Sub Head:1	58,45,439	31,38,850	89,84,289
				(01) Headquarters Organisation fo	or Handloom and Sericulture		
				Total For Minor: 1	58,45,439	31,38,850	89,84,289
				Direction and Administration			
			,	Total For Sub Major Head: 0	58,45,439	31,38,850	89,84,289
		_	]	Null			
	 Total	of:VOT	ED(2851	)	58,45,439	31,38,850	89,84,289
		Tota	al For 285	51:	58,45,439	31,38,850	89,84,289
SIXTH-SCHEDU	LE						
2851 Village		all Indust					
	Sub Major	Minor	Sub Head	Catagorized Scheme			
	Major Head	Heau	пеац				
VOTED	00	001	0001	NULL	85,830	0	85,830
				Total For Sub Head:1	85,830	0	85,830
				(01) Headquarters Organisation fo	or Handloom and Sericulture		
			0002	NULL	39,82,060	20,15,462	59,97,522
				Total For Sub Head:2	39,82,060	20,15,462	59,97,522

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Financial Year Accounting Mo		2019-202 JUNE	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo.	11111.	JUNE			Expenditure	Expenditure	Expenditure
7	Housing, V Village an Small Indu	d Small S	d Small I cale Indu	ndustries, Capital Outlay on stries, Loans for Village and			
2851 Villag		nall Indus Minor r Head		Catagorized Scheme			
				(02) District Establishment (Handloom)			
			0003	NULL	43,35,220	23,30,655	66,65,875
				Total For Sub Head:3	43,35,220	23,30,655	66,65,875
				(03) District Establishment (Sericulture)			
				Total For Minor: 1	84,03,110	43,46,117	1,27,49,227
				Direction and Administration			
		003	0001	NULL	17,89,746	9,24,016	27,13,762
				Total For Sub Head:1	17,89,746	9,24,016	27,13,762
				(01) Handloom Training and Study tour			
			0002	NULL	9,30,510	6,79,522	16,10,032
				Total For Sub Head:2	9,30,510	6,79,522	16,10,032
				(02) Training and Study tour (Sericulture)			
				<b>Total For Minor: 3</b>	27,20,256	16,03,538	43,23,794
				Training			
		103	0001	NULL	-4,000	0	-4,000
				Total For Sub Head:1	-4,000	0	-4,000
				(01) Purchase and Sale of yarn			
			0003	NULL	51,03,985	28,12,577	79,16,562
				Total For Sub Head:3	51,03,985	28,12,577	79,16,562
				(03) Sub-divisional and Rural Establishment			
			0004	NULL	75,87,246	39,82,402	1,15,69,648

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Financial Year		2019-2020		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mo	lonth:	JUNE		Expenditure	Expenditure	Expenditure
	Housing, Village an Small Indu	d Small Scale In	ll Industries, Capital Outlay on dustries, Loans for Village and			
<b>2851</b> Villa	Sub	nall Industries Minor Sub r Head Head	Catagorized Scheme			
			Total For Sub Head:4	75,87,246	39,82,402	1,15,69,648
			(04) Handloom Institution/Produc	etion Centres		
		0005		26,17,307	17,16,413	43,33,720
			Total For Sub Head:5	26,17,307	17,16,413	43,33,720
			(05) Weavers Extension Service (		, ,	, ,
		0006		21,51,436	11,44,253	32,95,689
			Total For Sub Head:6	21,51,436	11,44,253	32,95,689
			(06) Intensive Development of Ha	andloom		
		0007	NULL	27,15,036	16,56,168	43,71,204
			Total For Sub Head:7	27,15,036	16,56,168	43,71,204
			(07) Handloom Demonstration Cu	ım Production Centres		
		0018		0	40,000	40,000
			Total For Sub Head:18	0	40,000	40,000
			(18) Modernisation of Handloom	Industries		
		0019		0	23,020	23,020
			Total For Sub Head:19	0	23,020	23,020
			(19) Integrated Handloom Industr	ies development programme		
		0036		0	-60,000	-60,000
			Total For Sub Head:36	0	-60,000	-60,000
			(04) Workshed Cum-Housing			
			Total For Minor: 103	2,01,71,010	1,13,14,833	3,14,85,843

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inancial Yea		2019-202 JUNE	0		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
rant 53		Small Sc		ndustries, Capital Outlay on stries, Loans for Village and			
<b>351</b> Vil	llage and Sma Sub Major Head	Minor		Catagorized Scheme			
		105	000	Handloom Industries	22.21.25	20.07.020	<b>7.1.5</b> 0.000
		107	0005	NULL Total For Sub Head:5	33,84,966	20,95,033	54,79,999
				Total For Sub Head.5	33,84,966	20,95,033	54,79,999
				(05) Sub-divisional and Rural Esta			
			0006	NULL	94,85,035	51,50,557	1,46,35,592
				Total For Sub Head:6 (06) Mulberry farm and extension	94,85,035	51,50,557	1,46,35,592
			0007	NULL	71,13,833	40,58,847	1,11,72,680
				Total For Sub Head:7	71,13,833	40,58,847	1,11,72,680
				(07) Eri Grainages and Concentrati	on Centres		
			0008	NULL	31,91,107	18,03,224	49,94,331
				Total For Sub Head:8	31,91,107	18,03,224	49,94,331
				(08) Muga farm Centres and block	plantation including Tassar		
			0009	NULL	10,64,248	5,46,059	16,10,307
				Total For Sub Head:9	10,64,248	5,46,059	16,10,307
				(09) Silk Reeling Centres.			
			0010	NULL	12,19,890	6,62,135	18,82,025
				Total For Sub Head:10	12,19,890	6,62,135	18,82,025
				(10) Regional Foreign Race seed st	ation.		
			0011	NULL	1,83,417	98,192	2,81,609
				Total For Sub Head:11	1,83,417	98,192	2,81,609

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Financial Yea Accounting M	2019-2020 JUNE			Last Month Amount  Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Frant 53	d Small Sca		ndustries, Capital Outlay on stries, Loans for Village and	•		•
<b>2851</b> Vil	all Industrie Minor S Head H	Sub	Catagorized Scheme			
			(11) Regional Oak Tassar and Sub-s			
		0012	NULL	8,92,541	7,05,275	15,97,816
			Total For Sub Head: 12	8,92,541	7,05,275	15,97,816
		0013	(12) Pilot Extention Centres.  NULL	2,95,250	3,12,795	6,08,045
		5015	Total For Sub Head:13	2,95,250	3,12,795	6,08,045
			(13) Extension of farm Grainages			
		0014	NULL	5,48,996	5,54,408	11,03,404
			Total For Sub Head:14	5,48,996	5,54,408	11,03,404
				l preservation Centres for Oak Tassar		
		0015	NULL THE CALL HALLS	12,17,200	9,68,200	21,85,400
			Total For Sub Head:15	12,17,200	9,68,200	21,85,400
		2016	(15) Mulberry Nursery-cum-chowki		1.05.125	5.27.025
		0016	NULL Total For Sub Head:16	3,41,910	1,85,125	5,27,035
				3,41,910	1,85,125	5,27,035
		0017	(16) Common Facilities Centres on		1.16.707	2.26.667
		0017	NULL Total For Sub Head:17	2,09,870	1,16,797	3,26,667
				2,09,870	1,16,797	3,26,667
		0010	(17) Cocoon Processing Centres	0.10.200	4.42.570	10 (1.050
		0018	NULL Total For Sub Hoods 18	8,18,380	4,43,570	12,61,950
			Total For Sub Head:18	8,18,380	4,43,570	12,61,950

## Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Accounting Mo	onth:	JUNE			Expenditure	Expenditure	Expenditure
	Housing, Village ar Small Ind	nd Small Sc	l Small I ale Indu	ndustries, Capital Outlay on stries, Loans for Village and			
2851 Villa	Sub	mall Industr Minor or Head I	Sub	Catagorized Scheme			
				(18) Chowki Rearing/Spining Centre			
			0019	NULL	2,66,610	2,01,185	4,67,795
				Total For Sub Head:19	2,66,610	2,01,185	4,67,795
				(19) Modernisation of Silk Reeling a	nd Twisting Units.		
			0021	NULL	0	19,800	19,800
				Total For Sub Head:21	0	19,800	19,800
				(21) Integrated Mulberry silk develop	pment programme.		
				Total For Minor: 107	3,02,33,253	1,79,21,202	4,81,54,455
				Sericulture Industries			
				Total For Sub Major Head: 0	6,15,27,629	3,51,85,690	9,67,13,319
				Null			
	Tota	al of:VOTI	ED(2851		6,15,27,629	3,51,85,690	9,67,13,319
	Total For 2851:			51:	6,15,27,629	3,51,85,690	9,67,13,319
				Total Grant:	6,73,73,068	3,83,24,540	10,56,97,608

#### **Grant wise Subsidiary Register(Part-II)** for

Office of the Accountant General (A & E), Meghalaya - Shillong

Expenditure

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Expenditure

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Financial Year: 2019-2020 **Last Month Amount Current Month Amount Total Progressive Amount Accounting Month: JUNE** 

Expenditure

53 Housing, Village and Small Industries, Capital Outlay on Grant

Village and Small Scale Industries, Loans for Village and

Small Industries

**Scheme Wise Total:** 

**Scheme Descr** Major Scheme **Amount** Head Code 10,56,97,608 **377 NULL** 2851 **Major Head wise Total:** 10,56,97,608 **Grand Total:** 10,56,97,608

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Financial Year:		019-202	0		<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>
Accounting Month:	: J	UNE			Expenditure	Expenditure	Expenditure
Hous	sing, Cap	pital Ou	tlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
GENERAL							
	nd Smal Sub I Major I Head	Minor	Sub	Catagorized Scheme			
VOTED	00	001	0005	NULL	23,272	7,893	31,165
				Total For Sub Head:5	23,272	7,893	31,165
				(01) Payment dues to Me.S.E.B./Mur	nicipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	23,272	7,893	31,165
				Direction and Administration			
		200	0003	NULL	3,91,840	2,11,830	6,03,670
				Total For Sub Head:3	3,91,840	2,11,830	6,03,670
				(03) District Commerce & Industries	Centres-		
				Total For Minor: 200	3,91,840	2,11,830	6,03,670
				Other Village Industries			
	_		,	Total For Sub Major Head : 0	4,15,112	2,19,723	6,34,835
			]	Null			
	Total o	f:VOT	ED(2851	)	4,15,112	2,19,723	6,34,835
		Tota	l For 285	51:	4,15,112	2,19,723	6,34,835
SIXTH-SCHEDUL	Æ						
	nd Smal <b>Sub</b> I <b>Major I</b> <b>Head</b>	Minor	Sub	Catagorized Scheme			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year	r :	2019-202	20		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mo	onth:	JUNE			Expenditure	Expenditure	Expenditure
	Housing, C	Capital Ou	ıtlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
2851 Villa		Minor		Catagorized Scheme			
VOTED	00	001	0005	NULL	57,715	2,12,857	2,70,572
				Total For Sub Head:5	57,715	2,12,857	2,70,572
				(01) Payment dues to Me.S.E.B.	/Municipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	57,715	2,12,857	2,70,572
				<b>Direction and Administration</b>			
		003	0005	NULL	2,47,480	1,33,740	3,81,220
				Total For Sub Head:5	2,47,480	1,33,740	3,81,220
				(01) Training Institute (Furniture	e Making Section)		
			0006	NULL	1,05,010	70,806	1,75,816
				Total For Sub Head:6	1,05,010	70,806	1,75,816
				(02) Training Institute (Carpentr	y Cane & Bamboo Section)		
			0007	NULL	22,12,903	13,61,926	35,74,829
				Total For Sub Head:7	22,12,903	13,61,926	35,74,829
				(04) Training Institute (Leather,	Blackmithy and Carpentry Section)		
			0008	NULL	6,42,327	3,66,366	10,08,693
				Total For Sub Head:8	6,42,327	3,66,366	10,08,693
				(06) Training Institute (Bee Kee	ping Section)		
				<b>Total For Minor: 3</b>	32,07,720	19,32,838	51,40,558
				Training			
		101	0001	NULL	13,72,764	7,61,278	21,34,042
				Total For Sub Head:1	13,72,764	7,61,278	21,34,042

### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2019-2020 Accounting Month: JUNE			UNIC		<b>Current Month Amount</b>	Total Progressive Amount Expenditure	
			Expenditure	Expenditure			
I	Housing, C	apital Ou	tlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
<b>851</b> Villaş		all Indust Minor Head	Sub	Catagorized Scheme			
				(01) Industrial Estate at Shillong, I			
			0002	NULL	1,63,922	88,681	2,52,603
				Total For Sub Head:2	1,63,922	88,681	2,52,603
				(02) Industrial Estate at Mendipath	ar/Williamnagar and Tura, Garo Hills.		
			0003	NULL	68,940	45,610	1,14,550
				Total For Sub Head:3	68,940	45,610	1,14,550
				(03) Industrial Estate At Jowai			
				Total For Minor: 101	16,05,626	8,95,569	25,01,195
				Industrial Estates			
		102	0001	NULL	4,23,664	1,88,334	6,11,998
				Total For Sub Head:1	4,23,664	1,88,334	6,11,998
				(01) Multipurpose/Service worksh	ops		
			0003	NULL	7,88,798	7,42,969	15,31,767
				Total For Sub Head:3	7,88,798	7,42,969	15,31,767
				(03) Saw milling cum mechanised	Carpentry		
				Total For Minor: 102	12,12,462	9,31,303	21,43,765
				Small Scale Industries			
		104	0001	NULL	4,22,316	1,54,908	5,77,224
				Total For Sub Head:1	4,22,316	1,54,908	5,77,224
				(01) Tailoring Knitting and Embro	idery Centres		
			0006	NULL	23,61,584	13,68,866	37,30,450

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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inancial Year		2019-202 IUNE	0		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Housing, Ca	apital Ou	tlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
<b>851</b> Vill	lage and Sma Sub Major Head	Minor		Catagorized Scheme			
				Total For Sub Head:6	23,61,584	13,68,866	37,30,450
				(06) Employment Programme (Knitti	ng-cum-Employment Centre)		
			0011	NULL	0	10,000	10,000
				Total For Sub Head:11	0	10,000	10,000
				(11) Master-Craftsmen Training			
			0012	NULL	1,55,280	83,860	2,39,140
				Total For Sub Head:12	1,55,280	83,860	2,39,140
				(03) Handicraft Promotion			
				Total For Minor: 104	29,39,180	16,17,634	45,56,814
				Handicraft Industries			
		200	0002	NULL	0	11,994	11,994
				Total For Sub Head:2	0	11,994	11,994
				(02) Rural Artisans Programme-			
			0003	NULL	1,97,89,828	1,33,03,480	3,30,93,308
				Total For Sub Head:3	1,97,89,828	1,33,03,480	3,30,93,308
				(03) District Commerce & Industries	Centres-		
			0006	NULL	2,59,034	1,67,820	4,26,854
				Total For Sub Head:6	2,59,034	1,67,820	4,26,854
				(06) Statiscal Cell			
				Total For Minor: 200	2,00,48,862	1,34,83,294	3,35,32,156

## Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Housing,	2019-2020 JUNE  Village and Small Industries, Capital Outlay on Capital Outlay on Village and Small Scale, Loans for Village and Small Industries	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Sub	mall Industries  Minor Sub Catagorized Scheme or Head Head			
	Other Village Industries  Total For Sub Major Head : 0  Null	2,90,71,565	1,90,73,495	4,81,45,060
Tot	al of:VOTED(2851)	2,90,71,565	1,90,73,495	4,81,45,060
	Total For 2851:	2,90,71,565	1,90,73,495	4,81,45,060
	Total Grant:	2,94,86,677	1,92,93,218	4,87,79,895

### Grant wise Subsidiary Register(Part-II) for

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	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
Housing, C	Village and Small Industries, Capital Outlay on Capital Outlay on Village and Small Scale Loans for Village and Small Industries			
Scheme Wise T	'otal:			
Scheme Schen	ne Descr	Major An Head	nount	
377 NULL		2851 4,87,7	9,895	
		Major Head wise Total: 4,87,7	9,895	

4,87,79,895

**Grand Total:** 

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year	;	2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mon	th:	JUNE			Expenditure	Expenditure	Expenditure
0		Housing,	Capital (	tallurgical Industries, Capital Outlay on Mining, and			
GENERAL							
2853 Non-fe				gical Industries			
		Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0001	NULL	65,20,285	52,26,936	1,17,47,221
				Total For Sub Head:1	65,20,285	52,26,936	1,17,47,221
			0002	(01) Geology and Mining Establishme		2.00.070	0.20.020
				NULL Total For Sub Head:2	5,41,078	3,88,960	9,30,038
				Total For Sub Head.2	5,41,078	3,88,960	9,30,038
				(02) Branch Office at Tura			
			0003	NULL	1,56,970	2,35,945	3,92,915
				Total For Sub Head:3	1,56,970	2,35,945	3,92,915
				(03) Divisional Mining Office At Nor	ngstoin		
			0007	NULL	1,25,975	62,955	1,88,930
				Total For Sub Head:7	1,25,975	62,955	1,88,930
				(07) Payment due to Me.S.E.B / Mun	icipal Board/Telephone Bill(BSNL)		
				Total For Minor: 1	73,44,308	59,14,796	1,32,59,104
				Direction and Administration			
		004	0001	NULL	23,85,514	12,11,165	35,96,679
				Total For Sub Head:1	23,85,514	12,11,165	35,96,679
				(01) Laboratories and Analytical Unit			
				Total For Minor: 4	23,85,514	12,11,165	35,96,679
				Research and Development			
		101	0001	NULL	16,25,620	13,26,387	29,52,007
				Total For Sub Head:1	16,25,620	13,26,387	29,52,007

### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Ou	th: Jon-Ferrous				Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount
Grant 55 No	on-Ferrous	us Mining	and Mets		expenditure	3	3 304
Ou	ıtlay on H		and Met			Expenditure	Expenditure
		cal Industr	, Capital O	etallurgical Industries, Capital Outlay on Mining, and			
<b>2853</b> Non-fer	rrous Mi	ning and	Metallur	rgical Industries			
	Sub	Minor		Catagorized Scheme			
				(01) Expenditure for Mineral Sur	rvey and Mapping		
				Total For Minor: 101	16,25,620	13,26,387	29,52,007
				Survey and Mapping			
		102	0001	NULL	57,58,654	37,99,950	95,58,604
				Total For Sub Head:1	57,58,654	37,99,950	95,58,604
				(01) Intensive Mineral Investigat	tion		
				Total For Minor: 102	57,58,654	37,99,950	95,58,604
				Mineral Exploration			
			- r	Total For Sub Major Head: 2	1,71,14,096	1,22,52,298	2,93,66,394
				Regulation and Development of	Mines		
	Total	of:VOT	TED(2853)	<i>i</i> )	1,71,14,096	1,22,52,298	2,93,66,394
		Tota	al For 285	.53:	1,71,14,096	1,22,52,298	2,93,66,394
SIXTH-SCHEDU	LE						
<b>2853</b> Non-fe	rrous Mi	ning and	Metallur	rgical Industries			
	Sub	Minor	Sub	Catagorized Scheme			
	Major Head	· Head	Head				
VOTED	02	001	0004	NULL	20,52,646	11,12,003	31,64,649
				Total For Sub Head:4	20,52,646	11,12,003	31,64,649

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3,52,84,092

	2019-2020 IUNE		Last Month Amount	Current Month Amount	Total Progressive Amount
Grant 55 Non-Ferrous	s Mining a Housing, C	and Metallurgical Industries, Capital dapital Outlay on Mining, and des	Expenditure	Expenditure	lxpenditure
	Minor S	lead			
		(04) Divisional Mining Office, Jowai	10.10.700	0.40.04.0	25.70.10
		70005 NULL Total For Sub Head:5  (05) Divisional Mining Office, Williams	18,10,739 18,10,739	9,42,310 <b>9,42,310</b>	27,53,049 27,53,049
		Total For Minor: 1  Direction and Administration	38,63,385	20,54,313	59,17,698
		Total For Sub Major Head: 2	38,63,385	20,54,313	59,17,698
		Regulation and Development of Mines			
Total of:VOTED(2853)		38,63,385	20,54,313	59,17,698	
	Total 1	For 2853:	38,63,385	20,54,313	59,17,698
			,	, ,	, ,

1,43,06,611

2,09,77,481

**Total Grant:** 

### Grant wise Subsidiary Register(Part-II) for

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Financial Year: 2019-2020	Last Month Amount	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Ar Head	nount	
377 NULL	2853 3,52,5	34,092	
	Major Head wise Total: 3,52,	84,092	
	Grand Total: 3,52,3	34,092	

### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year: Accounting Month:	2019-2 JUNE	020		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 56 Roads	s and Bridge	s, Capital C	Outlay on Roads and Bridges				
GENERAL							
M		r Sub Head	Catagorized Scheme				
OTED 8	80 001	0002	NULL	3,79,21,235	2,15,01,029	5,94,22,264	
			Total For Sub Head:2	3,79,21,235	2,15,01,029	5,94,22,264	
			(01) Chief Engineer and his general es				
		0004	NULL THE SALE AND ADDRESS OF T	86,60,445	48,77,125	1,35,37,570	
			Total For Sub Head:4	86,60,445	48,77,125	1,35,37,570	
		0005	(03) Technical Branch under Chief Er NULL	1,85,45,005	1,23,08,385	3,08,53,390	
		0003	Total For Sub Head:5	1,85,45,005	1,23,08,385	3,08,53,390	
			(04) Superintending Engineers and their establishments(Roads)				
		0008	NULL	9,35,149	0	9,35,149	
			Total For Sub Head:8	9,35,149	0	9,35,149	
			(07) Divisional and Subordinate Offic				
		0012	NULL	9,647	1,02,144	1,11,791	
			Total For Sub Head:12	9,647	1,02,144	1,11,791	
			(11) Payment due to Me.S.E.B/Munic	<u> </u>			
		0016	NULL	10,06,590	6,51,080	16,57,670	
			Total For Sub Head:16	10,06,590	6,51,080	16,57,670	
			(15) Sectional Assistants Training Cer	tre - Roads			
			Total For Minor: 1	6,70,78,071	3,94,39,763	10,65,17,834	
			Direction and Administration				
	052	0004	NULL THE STATE OF	0	16,50,000	16,50,000	
			Total For Sub Head:4	0	16,50,000	16,50,000	

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Financial Year:	2019-20	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month:	JUNE			Expenditure	Expenditure	Expenditure
Grant 56 Roads	s and Bridges,	Capital (	Outlay on Roads and Bridges			
N	orks Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			(03) R/C of T & P etc			
			Total For Minor: 52	0	16,50,000	16,50,000
	0.52	0006	Machinery and Equipment	0	26.05.107	26.05.107
	053	0006	NULL Total For Sub Head:6	0	36,95,107	36,95,107
			Total For Sub Fleud.	0	36,95,107	36,95,107
			(06) Work Charged Establishment.			
			<b>Total For Minor: 53</b>	0	36,95,107	36,95,107
			Maintenance and Repairs			
	105	0001	NULL NULL	83,21,410	49,45,518	1,32,66,928
			Total For Sub Head:1	83,21,410	49,45,518	1,32,66,928
			(01) Mechanical workshops	, ,	, ,	, , ,
			Total For Minor: 105	83,21,410	49,45,518	1,32,66,928
				, , -		<i>y- yy</i>
			Public Works Workshops Total For Sub Major Head: 80	7,53,99,481	4,97,30,388	12,51,29,869
			General Gub Major Meda : 00	1,00,55,101	1,27,50,500	12,21,27,007
	Total of:VOT			7,53,99,481	4,97,30,388	12,51,29,869
Total For 2059:			959:	7,53,99,481	4,97,30,388	12,51,29,869
SIXTH-SCHEDULI	E					
2059 Public Wo	orks		Catagorized Scheme			
Catagorized Scheme						

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Financial Yea		2019-202	20		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month: JUNE		JUNE			Expenditure	Expenditure	Expenditure
Grant 56	Roads and l	Bridges,	Capital C	Outlay on Roads and Bridges			
<b>2059</b> Pul	blic Works <b>Sub</b> <b>Major</b> <b>Head</b>	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	16,65,80,016	11,53,87,238	28,19,67,254
				Total For Sub Head:8	16,65,80,016	11,53,87,238	28,19,67,254
				(07) Divisional and Subordinate	Offices (Roads)		
			0010	NULL	0	-15,59,588	-15,59,588
				Total For Sub Head:10	0	-15,59,588	-15,59,588
					nment charges on percentage basis to major heads		
			0012	NULL	27,391	13,95,278	14,22,669
				Total For Sub Head:12	27,391	13,95,278	14,22,669
				(11) Payment due to Me.S.E.B/N	Aunicipal Board/Telephone Bills(BSNL)		
				Total For Minor: 1	16,66,07,407	11,52,22,928	28,18,30,335
				Direction and Administration			
		052	0001	NULL	0	-7,70,127	-7,70,127
				Total For Sub Head:1	0	-7,70,127	-7,70,127
				(01) Acquisition and maintenance	ee of Machinery, Equipment, Tools and Plants		
			0004	NULL	0	-1,03,66,372	-1,03,66,372
				Total For Sub Head:4	0	-1,03,66,372	-1,03,66,372
				(03) R/C of T & P etc			
			0005	NULL	0	-8,08,352	-8,08,352
				Total For Sub Head:5	0	-8,08,352	-8,08,352
				(04) Deduct-Transfer of T & P c	harges on Percentage basis to Major heads		
				Total For Minor: 52	0	-1,19,44,851	-1,19,44,851
				Machinery and Equipment			

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Financial Year:		2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month: JUNE		lxpenditure	Expenditure	Expenditure			
Grant 56 Ro	oads and	Bridges,	Capital C	Outlay on Roads and Bridges	•	<u> </u>	
<b>2059</b> Public	Sub	Minor Head	Sub Head	Catagorized Scheme			
		799	0003	NULL	-86,593	90,23,130	89,36,537
				Total For Sub Head:3 (02) Stock	-86,593	90,23,130	89,36,537
				Total For Minor: 799	-86,593	90,23,130	89,36,537
				Suspense Total For Sub Major Head: 80	16,65,20,814	11,23,01,207	27,88,22,021
				•	10,03,20,014	11,23,01,207	27,00,22,021
	General						
	Total of:VOTED(2059)				16,65,20,814	11,23,01,207	27,88,22,021
			al For 20	59:	16,65,20,814	11,23,01,207	27,88,22,021
<b>3054</b> Roads		ges Minor · Head	Sub Head	Catagorized Scheme			
VOTED	03	103	0006	NULL	0	6,43,42,891	6,43,42,891
				Total For Sub Head:6	0	6,43,42,891	6,43,42,891
				(06) Other Maintenance Expendit	ure-Road Works		
				<b>Total For Minor: 103</b>	0	6,43,42,891	6,43,42,891
				Maintenance and Repairs			
				Total For Sub Major Head: 3	0	6,43,42,891	6,43,42,891
				State Highways			
	04	105	0001	NULL	58,61,150	14,73,41,835	15,32,02,985
				Total For Sub Head:1			

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Financial Year Accounting Mo		2019-20: JUNE	20		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
G <b>rant 56</b> F	Roads and	Bridges,	Capital O	utlay on Roads and Bridges			
3054 Road	ls and Brid Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					58,61,150	14,73,41,835	15,32,02,985
			0002	(01) Work Charged Establishme NULL	nt-Road Works 0	20,79,26,547	20,79,26,547
			0002	Total For Sub Head:2	0	20,79,26,547	20,79,26,547
				(02) Other Maintenance Expend		-7, -7, -9,	-, -, -,
				Total For Minor: 105	58,61,150	35,52,68,382	36,11,29,532
				Maintenance and Repairs			
		338	0001	NULL	0	3,27,50,000	3,27,50,000
				Total For Sub Head:1	0	3,27,50,000	3,27,50,000
				(01) Maintenance of Completed	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Roads	
				Total For Minor: 338	0	3,27,50,000	3,27,50,000
				Pradhan Mantri Gram Sadak	Yojana		
			,	Total For Sub Major Head : 4	58,61,150	38,80,18,382	39,38,79,532
				District and Other Roads			
	Total	of:VOT	ED(3054	)	58,61,150	45,23,61,273	45,82,22,423
		Tota	al For 305	54:	58,61,150	45,23,61,273	45,82,22,423
6054 Capit	tal Outlay o						
		Minor Head		Catagorized Scheme			
OTED	04	800	0003	NULL	0	39,89,38,888	39,89,38,888
				Total For Sub Head:3	0	39,89,38,888	39,89,38,888

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Financial Year: Accounting Month	2019-202 h: JUNE	0		Last Month Amount	Current Month Amount	Total Progressive Amount
				Expenditure	Expenditure	Expenditure
Grant 56 Roa	ads and Bridges, (	Capital C	Outlay on Roads and Bridges			
5054 Capital	Outlay on Roads Sub Minor Major Head Head		lges Catagorized Scheme			
			(03) Construction of Rural Roads			
		0006	NULL	0	7,87,19,312	7,87,19,312
			Total For Sub Head:6	0	7,87,19,312	7,87,19,312
			(06) Road Financed from NABARD Loan			
		0022	NULL Total For Sub-Head 22	0	2,67,58,641	2,67,58,641
			Total For Sub Head:22	0	2,67,58,641	2,67,58,641
			(21) Special Plan Assistance (SPA 2014-			
		0038	NULL Text For Sub-Hard 28	0	1,25,00,000	1,25,00,000
			Total For Sub Head:38	0	1,25,00,000	1,25,00,000
			(38) Ongoing SCA proposal			
		0042	NULL Text For Sub-Hard 42	0	65,00,000	65,00,000
			Total For Sub Head:42	0	65,00,000	65,00,000
			(35) Replacement of SPT bridges (SPA 2	013-14)		
		0048	NULL	0	30,62,53,772	30,62,53,772
			Total For Sub Head:48	0	30,62,53,772	30,62,53,772
			(17) Special Plan Fund (SPF)			
			Total For Minor: 800	0	82,96,70,613	82,96,70,613
			Other Expenditure			
			Total For Sub Major Head : 4	0	82,96,70,613	82,96,70,613
			District and Other Roads			
			Total Grant:		1,44,40,63,481	1,69,18,44,926

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: 2019-20 Accounting Month: JUNE  Grant 56 Roads and Bridges,	Capital Outlay on Roads and Bridges	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
5054 Capital Outlay on Roads Sub Minor Major Head Head	Sub Catagorized Scheme			
Total of:VOT	TED(5054)	0	82,96,70,613	82,96,70,613
Total	al For 5054:	0	82,96,70,613	82,96,70,613
		24,77,81,445		

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:	2019-2020 JUNE	Last Month Ar	nount	
Grant 56 Roads and	d Bridges, Capital Outlay on Roads and Bridges			
Scheme Wise	Total:			
Scheme Sche Code	eme Descr	Major Head	Amo	unt
<b>377 NULL</b>		2059	40,39,51,	,890
		3054	45,82,22,	,423
		5054	82,96,70,	,613
		Major Head wise Total:	1,69,18,44,	,926
		Grand Total:	1,69,18,44,	,926

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:			2019-202 IUNE	20		Last Month Amount	Current Month Amount	Total Progressive Amount
				41 T	0.11° W. 1 . C (1.0. d	Expenditure	Expenditure	Expenditure
Grant	Oth	rism, Ca er Comr ns for T	nunicatio	on Servic	Public Works, Capital Outlay on es, Capital Outlay on Tourism,			
GENERA	L							
3452			Minor Head	Sub Head	Catagorized Scheme			
VOTED		01	101	0009	NULL	0	4,23,47,000	4,23,47,000
					Total For Sub Head:9	0	4,23,47,000	4,23,47,000
					(09) Development of Tourist Spo	ots-		
					Total For Minor: 101	0	4,23,47,000	4,23,47,000
					<b>Tourist Centre</b>			
			102	0006	NULL	1,59,566	55,860	2,15,426
					Total For Sub Head:6	1,59,566	55,860	2,15,426
					(06) Provision of Tourist Bungal	ow at Shillong,Jowai and Tura-		
				0023	NULL	0	1,37,01,700	1,37,01,700
					Total For Sub Head:23	0	1,37,01,700	1,37,01,700
					(22) Provision Of Yatri Niwases	, Wayside Amenities, Tourist Bungalow Etc.		
					Total For Minor: 102	1,59,566	1,37,57,560	1,39,17,126
					<b>Tourist Accommodation</b>			
			103	0001	NULL	51,880	28,060	79,940
					Total For Sub Head:1	51,880	28,060	79,940
					(01) Transport facilities for Tour	ists-		
					Total For Minor: 103	51,880	28,060	79,940
					Tourist Transport service			
			190	0008	NULL	2,20,568	1,34,574	3,55,142
					Total For Sub Head:8	2,20,568	1,34,574	3,55,142

### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

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Financia			2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounti	ing Mo	onth: .	JUNE			Expenditure	Expenditure	Expenditure
Grant	(	Tourism, Ca Other Comi Loans for T	nunicatio	itlay on I on Servic	Public Works, Capital Outlay on ees, Capital Outlay on Tourism,			
3452	Tour		Minor Head	Sub Head	Catagorized Scheme			
					(08) Expenditure Of Chairman V	ice Chairman Of MTDC		
					Total For Minor: 190	2,20,568	1,34,574	3,55,142
					Assistance to Public Sectors an	d Other Undertaking		
				ı	Total For Sub Major Head: 1	4,32,014	5,62,67,194	5,66,99,208
					<b>Tourism Infrastructure</b>			
		80	001	0001	NULL	52,67,442	27,51,660	80,19,102
					Total For Sub Head:1	52,67,442	27,51,660	80,19,102
					(01) Headquarters Establishment			
					Total For Minor: 1	52,67,442	27,51,660	80,19,102
					<b>Direction and Administration</b>			
			003	0003	NULL	6,20,162	3,50,361	9,70,523
					Total For Sub Head:3	6,20,162	3,50,361	9,70,523
					(03) Establishment of Food Craft	Institute		
					Total For Minor: 3	6,20,162	3,50,361	9,70,523
					Training			
			104	0001	NULL	3,41,660	1,84,670	5,26,330
					Total For Sub Head:1	3,41,660	1,84,670	5,26,330
					(01) Tourist Information and Pub	olicity Office Guwahati		
				0005	NULL	28,12,782	13,36,416	41,49,198
					Total For Sub Head:5	28,12,782	13,36,416	41,49,198
					(05) Other Tourist Information C	entres		

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57 Tourism, Capital Outlay on Public Works, Capital Outlay of Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
3452 Tourism  Sub Minor Sub Catagorized Scheme  Major Head Head  Head			
Total For Minor: 104  Promotion and Publicity	31,54,442	15,21,086	46,75,528
Total For Sub Major Head : 8 General	90,42,046	46,23,107	1,36,65,153
Total of:VOTED(3452)	94,74,060	6,08,90,301	7,03,64,361
Total For 3452:	94,74,060	6,08,90,301	7,03,64,361
Total Grant:	94,74,060	6,08,90,301	7,03,64,361

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

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No.			

Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amo	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57 Tourism, Capital Outlay on Public Works, Capital Outlay or Other Communication Services, Capital Outlay on Tourism, Loans for Tourism  Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3452	7,03,64,361		
	Major Head wise Total:	7,03,64,361		
	Grand Total:	7,03,64,361		

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year		2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Mor	ith:	JUNE			lxpenditure	expenditure	Expenditure
Grant 58 A	dministra	tion of S <sub>1</sub>	ports and	Youth Services			
GENERAL							
GENERALE							
<b>2204</b> Sports	and Yout						
	Sub Major	Minor Head	Sub Head	Catagorized Scheme			
	Head	IIcau	IIcau				
VOTED	00	001	0001	NULL	34,39,348	24,08,492	58,47,840
				Total For Sub Head:1	34,39,348	24,08,492	58,47,840
				(01) Directorate of Sport.			, ,
			0002	NULL	7,85,915	2,51,055	10,36,970
				Total For Sub Head:2	7,85,915	2,51,055	10,36,970
				(02) Sport Officer and staff-	77	<i>y. y.</i>	72-77
			0003	NULL	33,300	0	33,300
				Total For Sub Head:3	33,300	0	33,300
				(00) B' ' ' G ' O'C'' 10		v	33,300
				(03) District Sport Officer and S			
				Total For Minor: 1	42,58,563	26,59,547	69,18,110
				Direction and Administration			
			,	Total For Sub Major Head: 0	42,58,563	26,59,547	69,18,110
			-	NULL			
	Total	of:VOT	ED(2204	)	42,58,563	26,59,547	69,18,110
		Tota	al For 22	04:	42,58,563	26,59,547	69,18,110
SIXTH-SCHED	ULE						
<b>2204</b> Sports	and Yout	h Servic <b>Minor</b>		Catagorized Scheme			
		Head		Catagorizeu Scheme			
	Head						
VOTED	00	001	0003	NULL	81,79,948	47,49,323	1,29,29,271

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Month: Grant 58 Adm		ports and Youth Services	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	nd Youth Service Sub Minor Major Head Head				
		Total For Sub Head:3	81,79,948	47,49,323	1,29,29,271
		(03) District Sport Officer and S	taff-		
		Total For Minor: 1	81,79,948	47,49,323	1,29,29,271
		Direction and Administration			
		Total For Sub Major Head: 0	81,79,948	47,49,323	1,29,29,271
		NULL			
	Total of:VOT	ED(2204)	81,79,948	47,49,323	1,29,29,271
	Tota	al For 2204:	81,79,948	47,49,323	1,29,29,271
		Total Grant:	1,24,38,511	74,08,870	1,98,47,381

### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

1,98,47,381

Financial Year : 2019-2020	Last Month Amour	ıt	<b>Current Month Amount</b>	Total Progressive Amount	
Accounting Month: JUNE	Expenditure		Expenditure	Expenditure	
Grant 58 Administration of Sports and Youth Services					
Scheme Wise Total:					
Scheme Scheme Descr Code	Major Head	Amount			
377 NULL	2204	1,98,47,381			
	Major Head wise Total:	1,98,47,381			

**Grand Total:** 

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## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial		2019-20	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounti	ng Month:	JUNE			Expenditure	Expenditure	Expenditure
Grant	59 Government Economic		ment, Mis	cellaneous General and			
GENERA	<b>L</b>						
3451		Minor or Head	Sub	Catagorized Scheme			
VOTED	00	092	0003	Externally Aided Project	69,74,25,000	0	69,74,25,000
				Total For Sub Head:3	69,74,25,000	0	69,74,25,000
				(03) Externally Aided Project-Aisan I	Development Bank (Administered by Finance	(EA) D	
				Total For Minor: 92	69,74,25,000	0	69,74,25,000
				Other Offices			
			ı	Total For Sub Major Head : 0	69,74,25,000	0	69,74,25,000
				NULL			
	Tota	al of:VOT	TED(3451	)	69,74,25,000	0	69,74,25,000
		Tota	al For 34	51:	69,74,25,000	0	69,74,25,000
				Total Grant:	69,74,25,000	0	69,74,25,000

### **Grant wise Subsidiary Register(Part-II)**

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 59 Governmet Investment, Miscellaneous General and Economic Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
5 Externally Aided Project	3451	69,74,25,000	
	Major Head wise Total:	69,74,25,000	

69,74,25,000

**Grand Total:** 

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year Accounting M					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 60	Loans to C	overnme	nt Servan	ts, etc			
GENERAL							
2235 Soci		Minor		Catagorized Scheme			
VOTED	60	104	0001	NULL	4,70,000	2,00,000	6,70,000
				Total For Sub Head:1	4,70,000	2,00,000	6,70,000
				(01) Government Provident Fund	l		
				Total For Minor: 104	4,70,000	2,00,000	6,70,000
				Deposit Linked Insurance Sche	me Government Provident Fund		
				Total For Sub Major Head: 60	4,70,000	2,00,000	6,70,000
				Other Social Security and Welfar	re Programmes		
	Tota	of:VOT	ED(2235	5)	4,70,000	2,00,000	6,70,000
		Tota	al For 22	35:	4,70,000	2,00,000	6,70,000
				Total Grant:	4,70,000	2,00,000	6,70,000

### Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant General (A&E), Meghalaya - Shillong

Financial Year: 2019-2020 **Last Month Amount Current Month Amount Total Progressive Amount Accounting Month: JUNE** Expenditure Expenditure Expenditure 60 Loans to Government Servants, etc Grant **Scheme Wise Total:** Scheme **Scheme Descr** Major Amount Head Code 2235 **377 NULL** 6,70,000 **Major Head wise Total:** 6,70,000

6,70,000

**Grand Total:** 

2019-2020

Financial Year:

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

**Last Month Amount** 

Run Date:

**Current Month Amount** 

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**Total Progressive Amount** 

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Accountin	g Month	ı: J	IUNE			Expenditure	lxpenditure	Expenditure
Grant	<b>64</b> Adr	ninistrat	ion of A	rt and Cu	lture			
GENERA	L							
2205			Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	7,86,880	3,69,029	11,55,909
					Total For Sub Head:1	7,86,880	3,69,029	11,55,909
					(01) Directorate			
				0003	NULL	1,73,285	1,04,046	2,77,331
					Total For Sub Head:3	1,73,285	1,04,046	2,77,331
					(03) Payment Due To Me.S.E.B.	Municipal Board		
					Total For Minor: 1	9,60,165	4,73,075	14,33,240
					Direction and Administration			
			101	0003	NULL	21,72,964	11,92,258	33,65,222
					Total For Sub Head:3	21,72,964	11,92,258	33,65,222
					(03) Institute of Culture			
					Total For Minor: 101	21,72,964	11,92,258	33,65,222
					Fine Arts Education			
			102	0008	NULL	3,68,420	2,27,765	5,96,185
					Total For Sub Head:8	3,68,420	2,27,765	5,96,185
					(08) Audio visual documentation	and folk Music recording		
					Total For Minor: 102	3,68,420	2,27,765	5,96,185
					Promotion of Arts and Culture			
			103	0001	NULL	2,52,626	2,74,492	5,27,118
					Total For Sub Head:1	2,52,626	2,74,492	5,27,118
					(01) Preservation of Ancient Mor	numents in Jaintia hills, Garo hills and Khas	i hills	
				0002	NULL	2,69,030	59,200	3,28,230

### $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial			019-202	20		<b>Last Month Amount</b>	Current Month Amount	<b>Total Progressive Amount</b>
Accounti	ing Mont	h: J	UNE			Expenditure	Expenditure	Expenditure
Grant	<b>64</b> Ad	ministrati	ion of A	rt and Cui	lture			
2205	Art and	Culture Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:2	2,69,030	59,200	3,28,230
					(02) Registration of Antiquities a	nd Art Treasure		
					Total For Minor: 103	5,21,656	3,33,692	8,55,348
					Archaeology			
			104	0001	NULL	6,94,940	3,75,690	10,70,630
					Total For Sub Head:1	6,94,940	3,75,690	10,70,630
					(01) Establishment of State Arch	ve		
					Total For Minor: 104	6,94,940	3,75,690	10,70,630
					Archives			
			105	0003	NULL	10,75,130	12,43,043	23,18,173
					Total For Sub Head:3	10,75,130	12,43,043	23,18,173
					(03) State Central Library Shillor	g		
				0008	NULL	0	4,912	4,912
					Total For Sub Head:8	0	4,912	4,912
					(08) District Library at Nongstoin	1		
				0014	NULL	10,75,130	0	10,75,130
					Total For Sub Head:14	10,75,130	0	10,75,130
					(14) District Library at Sohra			
					Total For Minor: 105	21,50,260	12,47,955	33,98,215
					Public Libraries			
			107	0001	NULL	9,65,860	4,74,230	14,40,090
					Total For Sub Head:1	9,65,860	4,74,230	14,40,090

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : 2019-2020 Accounting Month: JUNE		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount			
Grant 64 A	Administrat	ion of A	rt and Cu	lture			
<b>2205</b> Art an	nd Culture Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) State Museum and Archives			
				Total For Minor: 107	9,65,860	4,74,230	14,40,090
		100	10004	Museums	20.720		
		108	0001	NULL Total For Sub Head:1	80,520	1,12,732	1,93,252
				Total For Sub ficad. 1	80,520	1,12,732	1,93,252
				(01) Tribal Research Institute			
				Total For Minor: 108	80,520	1,12,732	1,93,252
				Anthropological Survey			
			ı	Total For Sub Major Head : 0	79,14,785	44,37,397	1,23,52,182
				NULL			
	Total	of:VOT	ED(2205	()	79,14,785	44,37,397	1,23,52,182
2427 04	G : .:C		al For 22	05:	79,14,785	44,37,397	1,23,52,182
3425 Other	Scientific <b>Sub</b>	Minor		Catagorized Scheme			
	Major						
VOTED	Head 60	004	0001	NULL	5,31,880	2,87,560	8,19,440
VOIED	00	004	0001	Total For Sub Head:1			
					5,31,880	2,87,560	8,19,440
				(01) Tribal Research Institute, Shill	<del>-</del>		
				Total For Minor: 4	5,31,880	2,87,560	8,19,440
				-	·		·

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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2019-202 JUNE ation of Ar	t and Culture		Last Month Amount Expenditure	Current Month Amount	<b>Total Progressive Amount</b>
	t and Culture		Expendifiire		3 3.4
ation of Ar	t and Culture		mperiore	Expenditure	Expenditure
	Sub	Catagorized Scheme			
	Re	esearch and Development			
	Tota	al For Sub Major Head : 60	5,31,880	2,87,560	8,19,440
	Othe	ers			
l of:VOTI	ED(3425)		5,31,880	2,87,560	8,19,440
Tota	l For 3425:		5,31,880	2,87,560	8,19,440
Minor	Sub	Catagorized Scheme			
110	0001 NU	ULL	9,78,984	5,20,440	14,99,424
	To	otal For Sub Head:1	9,78,984	5,20,440	14,99,424
	1		5,74,580	3,10,940	8,85,520
	То	otal For Sub Head:2	5,74,580	3,10,940	8,85,520
	(02	2) District Gazetteers and staff			
	To	otal For Minor: 110	15,53,564	8,31,380	23,84,944
	Ga	azetter and Statistical Memoirs			
			15,53,564	8,31,380	23,84,944
	Sur	veys and Statistics			
l of:VOTI	ED(3454)		15,53,564	8,31,380	23,84,944
	Total and Statis Minor r Head	Ro   Tota   Otho	Research and Development Total For Sub Major Head: 60 Others  Total For 3425:  and Statistics Minor Sub Catagorized Scheme r Head Head  110 0001 NULL Total For Sub Head:1 (01) Special Officer Historical and Anti 0002 NULL Total For Sub Head:2 (02) District Gazetteers and staff  Total For Minor: 110 Gazetter and Statistical Memoirs Total For Sub Major Head: 2 Surveys and Statistics	Research and Development   Total For Sub Major Head : 60   5,31,880     Others     I of:VOTED(3425)   5,31,880     Total For 3425:   5,31,880     Total Statistics   Minor Sub   Catagorized Scheme	Total For Sub Major Head : 60   5,31,880   2,87,560

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Financial			2019-202	20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accountin	ng Mont	h: .	JUNE			Expenditure	Expenditure	Expenditure
Grant	<b>64</b> Ad	ministrat	ion of A	rt and Cu	lture			
3454	Census		Minor		Catagorized Scheme			
			Tota	l For 345	54:	15,53,564	8,31,380	23,84,944
SIXTH-S	CHEDU	LE						
2205	Art and		Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	105	0001	NULL	8,73,535	4,45,876	13,19,411
					Total For Sub Head:1 (01) District Library at Tura	8,73,535	4,45,876	13,19,411
				0002	NULL	6,15,146	3,56,679	9,71,825
					Total For Sub Head:2	6,15,146	3,56,679	9,71,825
					(02) District Library at Jowai			
				0008	NULL Total For Sub Head:8	1,80,061	1,62,251	3,42,312
					TOTAL FOL SUD HEAU.9	1,80,061	1,62,251	3,42,312
					(08) District Library at Nongstoin			
				0009	NULL To the first transfer of the second sec	4,34,952	2,32,087	6,67,039
					Total For Sub Head:9	4,34,952	2,32,087	6,67,039
					(09) District Library at Williamn	agar		
				0011	NULL	4,39,456	2,37,708	6,77,164
					Total For Sub Head:11	4,39,456	2,37,708	6,77,164
					(11) District Library at Nongpoh			
				0012	NULL	4,35,000	0	4,35,000
					Total For Sub Head:12	4,35,000	0	4,35,000

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Month:		th: J	2019-2020 JUNE			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	<b>64</b> Ac	lministrat	istration of Art and Culture					
2205	Art and	Culture Sub Major Head		Sub Head	Catagorized Scheme			
					(12) District Library at Baghmara			
				0014	NULL	4,60,340	2,70,359	7,30,699
					Total For Sub Head:14	4,60,340	2,70,359	7,30,699
					(14) District Library at Sohra			
					Total For Minor: 105	34,38,490	17,04,960	51,43,450
					Public Libraries			
			107	0002	NULL	9,98,304	5,44,552	15,42,856
					Total For Sub Head:2	9,98,304	5,44,552	15,42,856
				2212	(02) District Museum at Tura	20020		
				0019	NULL	3,00,360	1,62,690	4,63,050
					Total For Sub Head:19	3,00,360	1,62,690	4,63,050
					(14) District Museum at Jowai			
					Total For Minor: 107	12,98,664	7,07,242	20,05,906
					Museums			
					Total For Sub Major Head: 0	47,37,154	24,12,202	71,49,356
					NULL			
		Total	of:VOT	ED(2205	5)	47,37,154	24,12,202	71,49,356
			Tota	ıl For 22	05:	47,37,154	24,12,202	71,49,356
3425	Other S	Scientific	Research	h	Catagorized Scheme			

## Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year : 2019-2020 Accounting Month: JUNE			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant	<b>64</b> Administra	tion of A	rt and Cu	lture			-
3425		Research Minor Head		Catagorized Scheme			
VOTED	60	004	0002	NULL	2,52,900	1,92,090	4,44,990
				Total For Sub Head:2	2,52,900	1,92,090	4,44,990
				(02) District Research Officer-			
				Total For Minor: 4	2,52,900	1,92,090	4,44,990
				Research and Development			
			ı	Total For Sub Major Head : 60	2,52,900	1,92,090	4,44,990
				Others			
	Total	of:VOT	ED(3425	(i)	2,52,900	1,92,090	4,44,990
		Tots	al For 34	25.	2,52,900	1,92,090	4,44,990
		100			шуу шуу ОО	1,72,070	7,77,770
				Total Grant:	1,49,90,283	81,60,629	2,31,50,912

#### **Grant wise Subsidiary Register(Part-II)** Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Financial Year: 2019-2020 Accounting Month: JUNE	Last Month Amo	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amo	unt	
377 NULL	2205	1,95,01	538	
	3425	12,64	430	
	3454	23,84,	944	
	Major Head wise Total:	2,31,50	912	
	Grand Total:	2,31,50	912	

2711

Flood Control and Drainage

### $\label{eq:Grant wise Subsidiary Register (Part-II)} for \\ Office of the Accountant General (A\&E), Meghalaya-Shillong$

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Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount JUNE Accounting Month:** Expenditure Expenditure Expenditure 65 Housing, Medium Irrigation, Minor Irrigation, Flood Control Grant and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control **Projects GENERAL** Minor Irrigation 2702 **Catagorized Scheme** Sub Minor Sub Major Head Head Head **VOTED** 80 001 0002 NULL 12,83,629 6,69,369 19,52,998 Total For Sub Head:2 12,83,629 19,52,998 6,69,369 (02) Establishment Of Division & Sub-Divn.(Minor I Works) NULL 14,60,561 21,84,707 0003 7,24,146 Total For Sub Head:3 14,60,561 7,24,146 21,84,707 (03) Establishment Of Irrigation Wing-0004 NULL 76,80,440 41,03,627 1,17,84,067 Total For Sub Head:4 76,80,440 41,03,627 1,17,84,067 (04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.) NULL 11,525 11,525 0005 0 Total For Sub Head:5 0 11,525 11,525 (05) Payment due to MeSEB/Municipal Board **Total For Minor: 1** 1,04,24,630 55,08,667 1,59,33,297 **Direction and Administration** 1,04,24,630 55,08,667 1,59,33,297 Total For Sub Major Head: 80 General 1,04,24,630 Total of:VOTED(2702) 55,08,667 1,59,33,297 Total For 2702: 1,04,24,630 55,08,667 1,59,33,297

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Financial Year : Accounting Month Grant 65 Hou	ı: J	2019-202 IUNE		Minor Irrigation, Flood Control	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
and Irri	Drainag	ge, C.O. o	on North I	Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
<b>2711</b> Flood C	Sub	nd Draina <b>Minor</b> <b>Head</b>	Sub	Catagorized Scheme			
VOTED	01	001	0001	NULL	3,78,378	1,85,767	5,64,145
				Total For Sub Head:1	3,78,378	1,85,767	5,64,145
				(01) Headquarters Establishments			
				Total For Minor: 1	3,78,378	1,85,767	5,64,145
				Direction and Administration			
			Т	Total For Sub Major Head : 1	3,78,378	1,85,767	5,64,145
			F	Flood Control			
	Total	of:VOT	ED(2711)		3,78,378	1,85,767	5,64,145
		Tota	l For 271	1:	3,78,378	1,85,767	5,64,145
SIXTH-SCHEDU	LE						
2702 Minor In	Sub Major Head	Minor Head	Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	1,23,50,553	65,27,115	1,88,77,668
				Total For Sub Head:2	1,23,50,553	65,27,115	1,88,77,668
				(02) Establishment Of Division &	Sub-Divn.(Minor I Works)		
			0003	NULL	2,19,06,688	1,35,48,813	3,54,55,501
				Total For Sub Head:3	2,19,06,688	1,35,48,813	3,54,55,501

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	al Year : ting Mont	h: .	2019-202 JUNE			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	and Irri	l Drainag	ge, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium igation and C.O. Flood Control			
2702	Minor l	rrigation Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(03) Establishment Of Irrigation Wing	5-		
				0004	NULL	1,19,92,303	83,31,595	2,03,23,898
					Total For Sub Head:4	1,19,92,303	83,31,595	2,03,23,898
					, ,	Minor Irrigation Or (Investigation Divn.)		
				0005	NULL	31,455	1,61,561	1,93,016
					Total For Sub Head:5	31,455	1,61,561	1,93,016
					(05) Payment due to MeSEB/Municip	al Board		
					Total For Minor: 1	4,62,80,999	2,85,69,084	7,48,50,083
					Direction and Administration			
			800	0038	NULL	0	-79,364	-79,364
					Total For Sub Head:38	0	-79,364	-79,364
					(30) Command Areas Development A	ctivities		
					Total For Minor: 800	0	-79,364	-79,364
					Other Expenditure			
					Total For Sub Major Head: 80	4,62,80,999	2,84,89,720	7,47,70,719
					General			
		Total	of:VOT	TED(2702	2)	4,62,80,999	2,84,89,720	7,47,70,719
			Tota	al For 27	02:	4,62,80,999	2,84,89,720	7,47,70,719

Grant wise Subsidiary Register(Part-II) for

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Office of the Accountant General (A&E), Meghalaya - Shillong

Financial Year: Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
and Drair	Medium Irrigation, Minor Irrigation, Flood Control age, C.O. on North Eastern Areas, C.O. on Medium, C.O. on Minor Irrigation and C.O. Flood Control			
	Total Grant:	5,70,84,007	3,41,84,154	9,12,68,161

### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant General(A&E), Meghalaya - Shillong

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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>
Accounting Month: JUNE	Expenditure	Expenditure	Expenditure
Grant 65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	nount	
377 NULL	2702 9,07,	04,016	
	2711 5,	54,145	
	Major Head wise Total: 9,12,	58,161	
	Grand Total: 9,12,	58,161	

### Grant wise Subsidiary Register(Part-II) for

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Financial Year:		2019-202	0		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>	
Accounting Mont	th:	JUNE			Expenditure	Expenditure	lxpenditure	
Grant 94 Int	erest Pay	ment						
CENEDAL								
GENERAL	ENERAL							
2049 Interest	Paymen	ts						
		Minor		Catagorized Scheme				
	Major Head	неаа	Head					
CHARGED	01	101	0063	NULL	5,08,98,480	0	5,08,98,480	
				Total For Sub Head:63	5,08,98,480	0	5,08,98,480	
				(63) 8.24% Meghalaya Governm			2,00,00,00	
			0068	NULL	4,21,50,001	0	4,21,50,001	
				Total For Sub Head:68				
					4,21,50,001	0	4,21,50,001	
			0071	(68) 8.43 % Meghalaya State De	<del>_</del>		4.22.50.001	
			0071	NULL Total For Sub Head:71	4,32,50,001	0	4,32,50,001	
				Total For Sub Head: / I	4,32,50,001	0	4,32,50,001	
				(71) 8.65% Meghalaya State Dev	velopment Loan 2021			
			0073	NULL	2,30,50,000	0	2,30,50,000	
				Total For Sub Head:73	2,30,50,000	0	2,30,50,000	
				(73) 9.22% Meghalaya State Dev	velopment Loan 2021			
			0079	NULL	6,70,50,000	0	6,70,50,000	
				Total For Sub Head:79	6,70,50,000	0	6,70,50,000	
				(79) 8.94% Meghalaya Governm			, , ,	
			3607	NULL	6,39,40,000	6,39,00,000	12,78,40,000	
				Total For Sub Head:3607	6,39,40,000	6,39,00,000	12,78,40,000	
					0,37,40,000	0,52,00,000	12,76,40,000	
			4610	(12) New Loan 2016-17	0	1.05.00.000	1.05.00.000	
			4612	NULL Total For Sub Head:4612	0	1,95,00,000	1,95,00,000	
				15mi 1 01 5u0 110uu. T012	0	1,95,00,000	1,95,00,000	
				(62) 7.80% Meghlaya Governme				
			4614	NULL	0	1,67,40,000	1,67,40,000	
				Total For Sub Head:4614	0	1,67,40,000	1,67,40,000	

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial		20		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounting Month: JUNE				Expenditure	lxpenditure	Expenditure
Grant	94 Interest Payment					
2049	Interest Payments Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			(69) 8.37% Meghalaya State De	velopment Loan 2020		
		4716	NULL	2,71,20,000	0	2,71,20,000
			Total For Sub Head:4716	2,71,20,000	0	2,71,20,000
			(72) 9.04% Meghalaya State De	velopment Loan 2021		
		4787	NULL	4,25,00,000	0	4,25,00,000
			Total For Sub Head:4787	4,25,00,000	0	4,25,00,000
			(83) 8.50% Meghalaya Governm			
		4827	NULL	4,67,50,000	0	4,67,50,000
			Total For Sub Head:4827	4,67,50,000	0	4,67,50,000
			(85) 9.35% MSDL/MGS 2023			
		4829	NULL	0	3,60,00,000	3,60,00,000
			Total For Sub Head:4829	0	3,60,00,000	3,60,00,000
			(88) 9.00% MSDL/MGS 2024			
		4876	NULL	0	4,09,50,000	4,09,50,000
			Total For Sub Head:4876	0	4,09,50,000	4,09,50,000
			(90) 8.19% MSDL/MGS 2024			
		4897	NULL THE SEL HE LANGE	4,03,50,000	0	4,03,50,000
			Total For Sub Head:4897	4,03,50,000	0	4,03,50,000
		10.5.5	(03) 8.07% MSDL/MGS 2025		0.05.50.000	0.05.50
		4927	NULL Total For Sub-Honds 4027	0	2,87,70,000	2,87,70,000
			Total For Sub Head:4927	0	2,87,70,000	2,87,70,000
			(04) 8.22% MSDL/MGS 2025			

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year : Accounting Month:		2019-202 JUNE	20		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94	Interest Pa	yment			<b>Y</b> • • • • • • • • • • • • • • • • • • •		<b>Y</b>
<b>2049</b> Inte		nts Minor r Head	Sub Head	Catagorized Scheme			
			4942	NULL	2,38,80,000	0	2,38,80,000
				Total For Sub Head:4942	2,38,80,000	0	2,38,80,000
			10.1.1	(09) 7.96% MSDL/MGS 2025	4.07.00.000	0	4.05.00.000
			4944	NULL Total For Sub Head:4944	4,05,00,000	0	4,05,00,000
				(07) 8.10% MSDL/MGS 2025	4,05,00,000	0	4,05,00,000
			4947	NULL	0	2,04,75,000	2,04,75,000
				Total For Sub Head:4947	0	2,04,75,000	2,04,75,000
				(08) 8.19% MSDL/MGS 2025			
			4985	NULL	4,70,62,500	9,42,02,501	14,12,65,001
				Total For Sub Head:4985	4,70,62,500	9,42,02,501	14,12,65,001
			5005	(13) New Loan 2017-18	17.24.25.001	10.24.50.000	27.50.75.001
			5085	NULL Total For Sub Head:5085	17,24,25,001	10,34,50,000	27,58,75,001
				Total For Sub nead:3083	17,24,25,001	10,34,50,000	27,58,75,001
				(14) New Loan 2018-19			
				Total For Minor: 101	73,09,25,983	42,39,87,501	1,15,49,13,484
				Interest on Market Loans			
		123	0001	NULL	5,76,33,900	5,46,39,700	11,22,73,600
				Total For Sub Head:1	5,76,33,900	5,46,39,700	11,22,73,600
				(01) Interest on special securities issue	d to National Small Saving Fund of the Central	Gove	
				Total For Minor: 123	5,76,33,900	5,46,39,700	11,22,73,600
				Interest on Special Securities issued	to National Small Savings Fund of the		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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	Financial Year: Accounting Month:		2019-202	0		Last Month Amount	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Account	ing Mont	h: J	IUNE			Expenditure	Expenditure	Expenditure
Grant	<b>94</b> Into	erest Pay	ment					
2049	Interest	Payment Sub Major Head	Minor	Sub Head	Catagorized Scheme			
			200	0006	NULL	0	6,49,69,969	6,49,69,969
					Total For Sub Head:6	0	6,49,69,969	6,49,69,969
				0007	(06) Loans from NABARD	<b>60.011</b>		60.011
				0007	NULL Total For Sub Head:7	68,011	0	68,011
						68,011	0	68,011
					(07) Plan Loans			
					Total For Minor: 200	68,011	6,49,69,969	6,50,37,980
					Interest on Other Internal Deb	ts		
			305	0001	NULL	1,58,600	0	1,58,600
					Total For Sub Head:1	1,58,600	0	1,58,600
					(01) Management of Debts			
					Total For Minor: 305	1,58,600	0	1,58,600
					Management of Debt			
				,	Total For Sub Major Head: 1	78,87,86,494	54,35,97,170	1,33,23,83,664
					Interest on Internal Debt			
		04	101	0014	NULL	0	63,779	63,779
					Total For Sub Head:14	0	63,779	63,779
					(14) State Plan Loan 2002-2003			
				0015	NULL	0	1,53,088	1,53,088
					Total For Sub Head:15	0	1,53,088	1,53,088
					(15) State Plan Loan 2003-2004			
				0016	NULL	0	14,99,219	14,99,219
					Total For Sub Head:16			

### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Y		2019-2			<b>Last Month Amount</b>	<b>Current Month Amount</b>	Total Progressive Amount
Accounting	g Montl	: JUNE	•		lxpenditure	Expenditure	Expenditure
Grant 9	<b>94</b> Inte	rest Payment					
2049	Interest	Payments Sub Mino Major Head Head		Catagorized Scheme			
				(16) State Plan Loan 2004-2005	0	14,99,219	14,99,219
			0017	NULL	0	54,443	54,443
				Total For Sub Head:17	0	54,443	54,443
			2212	(17) State Plan Loan 2005-2006		44.400	12.200
			0018	NULL Total For Sub Head:18	0	42,288	42,288
				Total For Sub Head:18	0	42,288	42,288
				(18) State Plan Loan 2006-2007			
			0019	NULL	0	44,590	44,590
				Total For Sub Head:19	0	44,590	44,590
				(19) State Plan Loan 2007-2008			
			0020	NULL	0	27,400	27,400
				Total For Sub Head:20	0	27,400	27,400
				(20) State Plan Loan 2008-2009			
			0021	NULL	0	40,448	40,448
				Total For Sub Head:21	0	40,448	40,448
				(21) State Plan Loan 2009-2010			
			0022	NULL	0	74,97,044	74,97,044
				Total For Sub Head:22	0	74,97,044	74,97,044
				(22) 20 yrs consolidated loan in terms	of the recommendation of the twelve Financ	e Comm	
			0023	NULL	0	1,49,322	1,49,322
				Total For Sub Head:23	0	1,49,322	1,49,322
				(23) State Plan Loan 2010-2011			

### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

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Financia		2019-2	020		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
Accounti	ing Mont	h: JUNE			Expenditure	Expenditure	Expenditure
Grant	<b>94</b> Int	erest Payment					
2049	Interest	Payments Sub Minor Major Head Head		Catagorized Scheme			
			0024	NULL	0	5,44,862	5,44,862
				Total For Sub Head:24	0	5,44,862	5,44,862
				(24) State Plan Loan 2011-2012			
			0025	NULL	0	3,20,695	3,20,695
				Total For Sub Head:25	0	3,20,695	3,20,695
				(25) State Plan Loan 2012-2013			
			4826	NULL THE SEL IN 14026	0	6,603	6,603
				Total For Sub Head:4826	0	6,603	6,603
				(26) State Plan Loan 2013-2014			
			4906	NULL	0	2,93,787	2,93,787
				Total For Sub Head:4906	0	2,93,787	2,93,787
				(27) State Plan Loan 2014-2015			
			4965	NULL	0	1,86,030	1,86,030
				Total For Sub Head:4965	0	1,86,030	1,86,030
				(28) State Plan Loan 2015-2016			
			5018	NULL	0	3,65,554	3,65,554
				Total For Sub Head:5018	0	3,65,554	3,65,554
				(29) State Plan Loan 2016-2017			
			5077	NULL Track For S. b. Hard 5077	0	5,85,160	5,85,160
				Total For Sub Head:5077	0	5,85,160	5,85,160
				(30) State Plan Loan 2017-2018			
			5122	NULL	0	15,07,698	15,07,698
				Total For Sub Head:5122	0	15,07,698	15,07,698

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Financial Year : Accounting Month: Grant 94 Interest					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>2049</b> In		b Minor ijor Head	Sub Head	Catagorized Scheme			
				(31) State Plan Loan 2018-2019			
				Total For Minor: 101	0	1,33,82,010	1,33,82,010
				Interest on Loans for State/Uni	on Territory Plan Schemes		
		104	0001	NULL	96,757	0	96,757
				Total For Sub Head:1	96,757	0	96,757
				(01) Loans for Modernisation of	Police Forces		
				Total For Minor: 104	96,757	0	96,757
				Interest on Loans for Non-Plan	Schemes		
		105	0001	NULL	0	2,14,375	2,14,375
				Total For Sub Head:1	0	2,14,375	2,14,375
				(01) N.E.C. Regional Schemes			
				Total For Minor: 105	0	2,14,375	2,14,375
				Interest on Loans for Special P	an Schemes		
				Total For Sub Major Head : 4	96,757	1,35,96,385	1,36,93,142
				<b>Interest on Loans and Advances</b>	from Central Government		
	To	Total of:CHARGED(2049)			78,88,83,251	55,71,93,555	1,34,60,76,806
		Tota	ll For 20	49:	78,88,83,251	55,71,93,555	1,34,60,76,806
				<b>Total Grant:</b>	78,88,83,251	55,71,93,555	1,34,60,76,806

### **Grant wise Subsidiary Register(Part-II)**

Office of the Accountant  $General(A\&E),\!Meghalaya$  - Shillong

Page No.

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month An Expenditure	nount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amoun	ut	
377 NULL	2049	1,34,60,76,80	06	
	Major Head wise Total:	1,34,60,76,80	<u>)6</u>	
	Grand Total:	1,34,60,76,80	06	

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month		2019-202 JUNE	60		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 95 Pub	Grant 95 Public Service Commission (Appropriation)									
GENERAL										
	Sub	Commissi Minor Head		Catagorized Scheme						
CHARGED	00	102	0001	NULL	75,07,895	38,91,595	1,13,99,490			
				Total For Sub Head:1	75,07,895	38,91,595	1,13,99,490			
				(01) Establishment, Secretary, Sta	te Public Service Commission.					
				Total For Minor: 102	75,07,895	38,91,595	1,13,99,490			
				State Public Service Commission						
			1	Total For Sub Major Head: 0	75,07,895	38,91,595	1,13,99,490			
	NULL									
	Total	of:CHA	RGED(20	051)	75,07,895	38,91,595	1,13,99,490			
Total For 2051:					75,07,895	38,91,595	1,13,99,490			
				Total Grant:	75,07,895	38,91,595	1,13,99,490			

### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

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Financial Year: 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE	lxpenditure	lxpenditure	Expenditure
Grant 95 Public Service Commission (Appropriation)			
Scheme Wise Total:			
Scheme Scheme Descr	Major	Amount	
Code	Head		
377 NULL	2051 1	,13,99,490	
	Major Head wise Total: 1	,13,99,490	

1,13,99,490

**Grand Total:** 

### Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

**Run Date:** 

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59,46,42,000

59,46,42,000

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Financial Year : Accounting Month		2019-202 JUNE	20		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Inte	ernal De	bt of the	State Gov	ernment (Appropriation)	K	r	T
GENERAL							
6003 Internal		Minor	e Governm Sub Head	nent Catagorized Scheme			
CHARGED	00	101	5142	NULL	0	50,00,00,000	50,00,00,000
				Total For Sub Head:5142	0	50,00,00,000	50,00,00,000
				(11) 7.80% MSDL/MGS 2019			
				Total For Minor: 101	0	50,00,00,000	50,00,00,000
				Market Loans			
		111	2890	NULL	5,26,05,000	4,20,37,000	9,46,42,000
				Total For Sub Head:2890	5,26,05,000	4,20,37,000	9,46,42,000
				(01) National Small Savings Fund	d		
				Total For Minor: 111	5,26,05,000	4,20,37,000	9,46,42,000

Special Securities issued to National Small Savings Fund of the Central Go

5,26,05,000

5,26,05,000

**Total For Sub Major Head: 0** 

**NULL** 

Total of:CHARGED(6003)

Total For 6003	3:	5,26,05,000	54,20,37,000	59,46,42,000	
	Total Grant:	5,26,05,000	54,20,37,000	59,46,42,000	

54,20,37,000

54,20,37,000

## $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

**Run Date:** 

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Financial Year : 2019-2020	Last Month Amo	ount	<b>Current Month Amount</b>	Total Progressive Amount
Accounting Month: JUNE	lxpenditure		lxpenditure	Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	6003	59,46,42,000		
	Major Head wise Total:	59,46,42,000		
	Grand Total:	59,46,42,000		

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

**Run Date:** 

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Financial Year:	2019-20	020		Last Month Amount	Current Month Amount	<b>Total Progressive Amount</b>				
Accounting Month	: JUNE			Expenditure	Expenditure	Expenditure				
	Grant 97 Loans and Advances from the Central Government (Appropriation)									
GENERAL										
6004 Loans and Advances from the Central Government										
	Sub Minor Major Head Head		Catagorized Scheme							
CHARGED	09 101	0001	NULL	0	46,23,575	46,23,575				
			Total For Sub Head:1	0	46,23,575	46,23,575				
			(01) Block Loans							
		0003	NULL	0	5,56,808	5,56,808				
			Total For Sub Head:3	0	5,56,808	5,56,808				
			(03) Non-lapsable central pool of resources							
		5019	NULL	0	1,49,03,106	1,49,03,106				
			Total For Sub Head:5019	0	1,49,03,106	1,49,03,106				
			(02) Block Loan-20 years consolidated loan	in terms of Recommendation of the 12th F.C.						
			Total For Minor: 101	0	2,00,83,489	2,00,83,489				
			Block Loans							
	102	0001	NULL	0	4,94,138	4,94,138				
			Total For Sub Head:1	0	4,94,138	4,94,138				
			(01) N.E.C. Regional Schemes							
			Total For Minor: 102	0	4,94,138	4,94,138				
			Schemes of North Eastern Council							
	800	0001	NULL	2,07,520	0	2,07,520				
			Total For Sub Head:1	2,07,520	0	2,07,520				
			(01) Loans for Modernisation of Police Force	es						
			Total For Minor: 800	2,07,520	0	2,07,520				
			Other Loans							
	1									

# $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Financial Year: Accounting Month:		2019-2020 JUNE		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 9	97 Loans and (Appropr		he Central Government			
6004	Sub	Minor Sub or Head Head	Central Government  Catagorized Scheme			
			Total For Sub Major Head: 9 Other Loans for States/Union Terri	2,07,520 tories with Legislature Schemes	2,05,77,627	2,07,85,147
	Tot	al of:CHARGED	(6004)	2,07,520	2,05,77,627	2,07,85,147
		Total For 6	5004:	2,07,520	2,05,77,627	2,07,85,147
			Total Grant:	2,07,520	2,05,77,627	2,07,85,147

#### Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

2,07,85,147

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Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amou	nt	Current Month Amount Expenditure	Total Progressive Amount
Grant 97 Loans and Advances from the Central Government (Appropriation)			7	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	6004	2,07,85,147		
	Major Head wise Total:	2,07,85,147		

**Grand Total:**