

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 01	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.						
GENERAL							
2011	Parliament/State/Union Territory Legislatures						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	02	101	0002	NULL	0	4,27,405	4,27,405
				Total For Sub Head:2	0	4,27,405	4,27,405
				(02) Speaker and Deputy Speaker			
				Total For Minor: 101	0	4,27,405	4,27,405
				Legislative Assembly			
				Total For Sub Major Head : 2	0	4,27,405	4,27,405
				State/Union Territory Legislatures			
				Total of:CHARGED(2011)	0	4,27,405	4,27,405
VOTED	02	101	0001	NULL	0	76,30,269	76,30,269
				Total For Sub Head:1	0	76,30,269	76,30,269
				(01) Members of Legislature			
			0003	NULL	0	8,500	8,500
				Total For Sub Head:3	0	8,500	8,500
				(03) Discretionary Grant by Speaker/Deputy Speaker			
			0004	NULL	0	8,13,855	8,13,855
				Total For Sub Head:4	0	8,13,855	8,13,855
				(04) Chief Whip and Deputy Chief Whip			
			0006	NULL	0	4,06,000	4,06,000
				Total For Sub Head:6	0	4,06,000	4,06,000
				(06) Leader of Opposition			
			0010	NULL	0	4,68,035	4,68,035

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:10	0	4,68,035	4,68,035		
				(10) Opposition Chief Whip					
				Total For Minor: 101	0	93,26,659	93,26,659		
				Legislative Assembly					
	103	0001		NULL	0	2,80,50,238	2,80,50,238		
				Total For Sub Head:1	0	2,80,50,238	2,80,50,238		
				(01) Secretariat Establishment					
				Total For Minor: 103	0	2,80,50,238	2,80,50,238		
				Legislative Secretariat					
				Total For Sub Major Head : 2	0	3,73,76,897	3,73,76,897		
				State/Union Territory Legislatures					
				Total of:VOTED(2011)	0	3,73,76,897	3,73,76,897		
				Total For 2011:	0	3,78,04,302	3,78,04,302		
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0007	NULL	0	52,74,513	52,74,513		
				Total For Sub Head:7	0	52,74,513	52,74,513		
				(01) Meghalaya Legislative Assembly Printing Press					

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.			
2058	Stationery and Printing			
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme
		Total For Minor: 103	0	52,74,513
		Government Presses		
		Total For Sub Major Head : 0	0	52,74,513
		NULL		
		Total of:VOTED(2058)	0	52,74,513
		Total For 2058:	0	52,74,513
		Total Grant:	0	4,30,78,815

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2011	3,78,04,302	
		2058	52,74,513	
		Major Head wise Total:		4,30,78,815
		Grand Total:		4,30,78,815

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 02 Governor									
GENERAL									
2012 President, Vice President/Governor,Administrator of Union Territories									
Sub Minor Sub Catagorized Scheme									
Major Head Head									
CHARGED	03	001	0001	NULL	0	96,505	96,505		
				Total For Sub Head:1	0	96,505	96,505		
				(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	0	96,505	96,505		
			Direction and Administration						
		090	0001	NULL	0	4,01,025	4,01,025		
				Total For Sub Head:1	0	4,01,025	4,01,025		
				(01) Secretariat					
				Total For Minor: 90	0	4,01,025	4,01,025		
			Secretariat						
		101	0001	NULL	0	3,01,146	3,01,146		
				Total For Sub Head:1	0	3,01,146	3,01,146		
				(01) Emoluments of the Governor					
				Total For Minor: 101	0	3,01,146	3,01,146		
			Emoluments and allowances of the Governor,Administrator of Union Terri						
		102	0001	NULL	0	1,80,000	1,80,000		
	Total For Sub Head:1		0	1,80,000	1,80,000				
	(01) Discretionary Grant by Governor								
	Total For Minor: 102		0	1,80,000	1,80,000				
	Discretionary Grants								
103	0001	NULL	0	23,36,186	23,36,186				
		Total For Sub Head:1	0	23,36,186	23,36,186				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 02 Governor									
2012 President, Vice President/Governor,Administrator of Union Territories									
Sub Minor Sub Catagorized Scheme									
Major Head Head									
Head									
			(01) General Establishment						
			Total For Minor: 103	0	23,36,186	23,36,186	23,36,186	23,36,186	23,36,186
			Household Establishment						
	105	0001	NULL	0	98,135	98,135	98,135	98,135	98,135
			Total For Sub Head: 1	0	98,135	98,135	98,135	98,135	98,135
			(01) Medical Facilities						
			Total For Minor: 105	0	98,135	98,135	98,135	98,135	98,135
			Medical Facilities						
	106	0001	NULL	0	1,74,660	1,74,660	1,74,660	1,74,660	1,74,660
			Total For Sub Head: 1	0	1,74,660	1,74,660	1,74,660	1,74,660	1,74,660
			(01) Entertainment Expenses						
			Total For Minor: 106	0	1,74,660	1,74,660	1,74,660	1,74,660	1,74,660
			Entertainment Expenses						
	107	0001	NULL	0	84,064	84,064	84,064	84,064	84,064
			Total For Sub Head: 1	0	84,064	84,064	84,064	84,064	84,064
			(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and ha						
			Total For Minor: 107	0	84,064	84,064	84,064	84,064	84,064
			Expenditure from Contract Allowance						
	108	0001	NULL	0	15,38,833	15,38,833	15,38,833	15,38,833	15,38,833
			Total For Sub Head: 1	0	15,38,833	15,38,833	15,38,833	15,38,833	15,38,833
			(01) Expenditure on tours by the Governor and for staff						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 02 Governor							
2012 President, Vice President/Governor,Administrator of Union Territories							
Sub Minor Sub		Catagorized Scheme					
Major Head Head							
		Total For Minor: 108		0		15,38,833	
		Tour Expenses					
800	0003	NULL	0	7,069	7,069	7,069	7,069
		Total For Sub Head:3		0		7,069	
		(03) Maintenance and repairs of the official residences of the Governor					
	0004	NULL	0	3,09,285	3,09,285	3,09,285	3,09,285
		Total For Sub Head:4		0		3,09,285	
		(04) Maintenance of other residential/non- residential buildings					
	0005	NULL	0	12,82,590	12,82,590	12,82,590	12,82,590
		Total For Sub Head:5		0		12,82,590	
		(05) Expenditure on Government House Gardens (including the establishment of Overseer					
		Total For Minor: 800		0		15,98,944	
		Other Expenditure					
		Total For Sub Major Head : 3		0		68,09,498	
		Governor/Administrator of Union Territories					
		Total of:CHARGED(2012)		0		68,09,498	
		Total For 2012:		0		68,09,498	
		Total Grant:		0		68,09,498	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 02 Governor			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2012	68,09,498
Major Head wise Total:			68,09,498
Grand Total:			68,09,498

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL				Expenditure	Expenditure	Expenditure
Grant 03 Council of Ministers,Other Administrative Services etc.						
GENERAL						
2013	Council of Ministers					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	800	0001	NULL	0	4,45,472
				Total For Sub Head:1	0	4,45,472
				(01) Chief Minister		
				Total For Minor: 800	0	4,45,472
				Other Expenditure		
				Total For Sub Major Head : 0	0	4,45,472
				NULL		
	Total of:VOTED(2013)			0	4,45,472	4,45,472
Total For 2013:				0	4,45,472	4,45,472
2052	Secretariat-General Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	090	0001	NULL	0	16,81,883
				Total For Sub Head:1	0	16,81,883
				(01) Chief Minister`s Secretariat.		
				Total For Minor: 90	0	16,81,883
				Secretariat		
				Total For Sub Major Head : 0	0	16,81,883
				NULL		

Financial Year : Accounting Month:			
2019-2020 APRIL		Last Month Amount Expenditure	Current Month Amount Expenditure
Total Progressive Amount Expenditure			
Grant 03	Council of Ministers,Other Administrative Services etc.		
2052	Secretariat-General Services		
	Sub Major Head	Minor Sub Head	Catagorized Scheme
	Total of:VOTED(2052)		
		0	16,81,883
	Total For 2052:		
		0	16,81,883
	Total Grant:		
		0	21,27,355

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council of Ministers,Other Administrative Services etc.				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	4,45,472	
		2052	16,81,883	
		Major Head wise Total:	21,27,355	
		Grand Total:	21,27,355	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
GENERAL									
2014 Administration of Justice									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	102	0001	NULL	0	11,78,792		11,78,792	
				Total For Sub Head:1	0	11,78,792		11,78,792	
				(01) Judges of High Court/Bench					
			0002	NULL	0	67,86,874		67,86,874	
				Total For Sub Head:2	0	67,86,874		67,86,874	
				(02) High Court/Bench Office					
			0003	NULL	0	2,74,033		2,74,033	
				Total For Sub Head:3	0	2,74,033		2,74,033	
				(03) Judicial Academy					
				Total For Minor: 102	0	82,39,699		82,39,699	
				High Courts					
				Total For Sub Major Head : 0	0	82,39,699		82,39,699	
				NULL					
				Total of:CHARGED(2014)	0	82,39,699		82,39,699	
VOTED	00	105	0001	NULL	0	33,01,570		33,01,570	
				Total For Sub Head:1	0	33,01,570		33,01,570	
				(01) District And Sessions Judges Including Munsif Courts Etc.,					
				Total For Minor: 105	0	33,01,570		33,01,570	
				Civil and Session Courts					
		108	0003	NULL	0	10,09,836		10,09,836	
				Total For Sub Head:3	0	10,09,836		10,09,836	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice							
2014	Administration of Justice						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate			
				Total For Minor: 108	0	10,09,836	10,09,836
				Criminal Courts			
	114	0001		NULL	0	12,22,586	12,22,586
				Total For Sub Head:1	0	12,22,586	12,22,586
				(01) Advocate General & Additional Advocate General and their Offices			
		0002		NULL	0	3,50,396	3,50,396
				Total For Sub Head:2	0	3,50,396	3,50,396
				(02) Legal Remembrancer & his Office			
		0005		NULL	0	1,20,460	1,20,460
				Total For Sub Head:5	0	1,20,460	1,20,460
				(05) Senior Govt. Advocates & their offices			
				Total For Minor: 114	0	16,93,442	16,93,442
				Legal Advisers and Counsels			
	800	0004		NULL	0	3,77,606	3,77,606
				Total For Sub Head:4	0	3,77,606	3,77,606
				(04) State Law Commision			
		0006		NULL	0	9,84,441	9,84,441
				Total For Sub Head:6	0	9,84,441	9,84,441
				(06) Meghalaya State Legal Services Authority			
				Total For Minor: 800	0	13,62,047	13,62,047
				Other Expenditure			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	04	Administration of Justice							
2014	Administration of Justice								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 0			0	73,66,895	73,66,895			
	NULL								
	Total of:VOTED(2014)			0	73,66,895	73,66,895			
Total For 2014:				0	1,56,06,594	1,56,06,594			
SIXTH-SCHEDULE									
2014	Administration of Justice								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0001	NULL	0	23,89,415	23,89,415		
				Total For Sub Head:1	0	23,89,415	23,89,415		
				(01) Courts of Deputy Commissioner, his Assistants.,etc					
			0002	NULL	0	3,73,981	3,73,981		
				Total For Sub Head:2	0	3,73,981	3,73,981		
				(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.					
			Total For Minor: 108		0	27,63,396	27,63,396		
			Criminal Courts						
		114	0002	NULL	0	5,08,217	5,08,217		
				Total For Sub Head:2	0	5,08,217	5,08,217		
				(02) Legal Remembrancer & his Office					

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04	Administration of Justice			
2014	Administration of Justice			
	Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total For Minor: 114	0	5,08,217	5,08,217
	Legal Advisers and Counsels			
	Total For Sub Major Head : 0	0	32,71,613	32,71,613
	NULL			
	Total of:VOTED(2014)	0	32,71,613	32,71,613
	Total For 2014:	0	32,71,613	32,71,613
	Total Grant:	0	1,88,78,207	1,88,78,207

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 04 Administration of Justice			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2014	1,88,78,207
Major Head wise Total:			1,88,78,207
Grand Total:			1,88,78,207

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
GENERAL									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	0	16,29,116		16,29,116	
				Total For Sub Head:1	0	16,29,116		16,29,116	
				(01) Chief Electoral Officer and his establishment at Headquarter					
				Total For Minor: 102	0	16,29,116		16,29,116	
				Electoral Officers					
		103	0001	NULL	0	3,80,435		3,80,435	
				Total For Sub Head:1	0	3,80,435		3,80,435	
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame					
				Total For Minor: 103	0	3,80,435		3,80,435	
				Preparation and Printing of Electoral rolls					
				Total For Sub Major Head : 0	0	20,09,551		20,09,551	
				NULL					
				Total of:VOTED(2015)	0	20,09,551		20,09,551	
				Total For 2015:	0	20,09,551		20,09,551	
SIXTH-SCHEDULE									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0002	NULL	0	33,50,927		33,50,927	
				Total For Sub Head:2					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 05 Elections							
2015 Elections							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					0	33,50,927	33,50,927
				(02) Election Officers and Office establishment in the Districts			
	0003			NULL	0	8,75,740	8,75,740
				Total For Sub Head:3	0	8,75,740	8,75,740
				(03) Election Officers and office establishment in the Sub-Division			
				Total For Minor: 102	0	42,26,667	42,26,667
				Electoral Officers			
	103	0001		NULL	0	41,47,034	41,47,034
				Total For Sub Head: 1	0	41,47,034	41,47,034
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame			
				Total For Minor: 103	0	41,47,034	41,47,034
				Preparation and Printing of Electoral rolls			
				Total For Sub Major Head : 0	0	83,73,701	83,73,701
				NULL			
	Total of:VOTED(2015)				0	83,73,701	83,73,701
	Total For 2015:				0	83,73,701	83,73,701
	Total Grant:				0	1,03,83,252	1,03,83,252

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 05 Elections			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2015	1,03,83,252
Major Head wise Total:			1,03,83,252
Grand Total:			1,03,83,252

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
GENERAL									
2029	Land Revenue								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	0	7,74,875		7,74,875	
				Total For Sub Head:1	0	7,74,875		7,74,875	
				(01) General and Controlling Establishment for Surveys.					
			0002	NULL	0	1,60,260		1,60,260	
				Total For Sub Head:2	0	1,60,260		1,60,260	
				(02) Drawing Section for Survey.					
			0003	NULL	0	3,65,880		3,65,880	
				Total For Sub Head:3	0	3,65,880		3,65,880	
				(03) Reproduction Section for Survey.					
			0004	NULL	0	21,08,660		21,08,660	
				Total For Sub Head:4	0	21,08,660		21,08,660	
				(04) Traverse Section for Surveys					
			0005	NULL	0	6,30,714		6,30,714	
				Total For Sub Head:5	0	6,30,714		6,30,714	
				(05) Establishment of Survey School.					
				Total For Minor: 102	0	40,40,389		40,40,389	
				Survey and Settlement Operations					
		103	0001	NULL	0	6,14,325		6,14,325	
				Total For Sub Head:1	0	6,14,325		6,14,325	
				(01) Directorate Of Land Records					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0007	NULL		0	21,43,255	21,43,255
			Total For Sub Head:7		0	21,43,255	21,43,255
				(07) Cadastral survey under the Directorate of Land Records and Surveys,etc			
		0009	NULL		0	28,64,796	28,64,796
			Total For Sub Head:9		0	28,64,796	28,64,796
				(09) Establishment of Enforcement Branch for identification preparation and execution of I			
		0010	NULL		0	98,580	98,580
			Total For Sub Head:10		0	98,580	98,580
				(10) Establishment of a Cell for implementation of Metric System of Land Records.			
			Total For Minor: 103		0	57,20,956	57,20,956
			Land Records				
			Total For Sub Major Head : 0		0	97,61,345	97,61,345
			NULL				
			Total of:VOTED(2029)		0	97,61,345	97,61,345
			Total For 2029:		0	97,61,345	97,61,345
SIXTH-SCHEDULE							
2029	Land Revenue						

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2029	1,16,14,403	
		Major Head wise Total:	1,16,14,403	
		Grand Total:	1,16,14,403	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 07 Stamps and Registration							
SIXTH-SCHEDULE							
2030	Stamps and Registration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	001	0002	NULL	0	16,06,241	16,06,241
				Total For Sub Head:2	0	16,06,241	16,06,241
				(02) District Registration offices			
				Total For Minor: 1	0	16,06,241	16,06,241
				Direction and Administration			
				Total For Sub Major Head : 3	0	16,06,241	16,06,241
				Registration			
	Total of:VOTED(2030)				0	16,06,241	16,06,241
Total For 2030:					0	16,06,241	16,06,241
Total Grant:					0	16,06,241	16,06,241

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 07 Stamps and Registration				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2030	16,06,241	
Major Head wise Total:			16,06,241	
Grand Total:			16,06,241	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise									
GENERAL									
2039 State Excise									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL		0	10,85,629	10,85,629	
				Total For Sub Head:1		0	10,85,629	10,85,629	
				(01) Headquarters Establishment					
			0002	NULL		0	7,69,340	7,69,340	
				Total For Sub Head:2		0	7,69,340	7,69,340	
				(02) Enforcement branch					
			0012	NULL		0	1,77,791	1,77,791	
				Total For Sub Head:12		0	1,77,791	1,77,791	
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.					
				Total For Minor: 1		0	20,32,760	20,32,760	
				Direction and Administration					
				Total For Sub Major Head : 0		0	20,32,760	20,32,760	
				NULL					
				Total of:VOTED(2039)		0	20,32,760	20,32,760	
				Total For 2039:		0	20,32,760	20,32,760	
SIXTH-SCHEDULE									
2039 State Excise									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0003	NULL		0	1,15,32,850	1,15,32,850	

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																															
Grant 08	State Excise																																		
2039	State Excise																																		
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 80%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:3</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(03) District Establishment</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Minor: 1</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Direction and Administration</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Major Head : 0</td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total of:VOTED(2039)</td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				Total For Sub Head:3				(03) District Establishment				Total For Minor: 1				Direction and Administration				Total For Sub Major Head : 0				NULL				Total of:VOTED(2039)		
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																
			Total For Sub Head:3																																
			(03) District Establishment																																
			Total For Minor: 1																																
			Direction and Administration																																
			Total For Sub Major Head : 0																																
			NULL																																
			Total of:VOTED(2039)																																
		0	1,15,32,850	1,15,32,850																															
		0	1,15,32,850	1,15,32,850																															
		0	1,15,32,850	1,15,32,850																															
		0	1,15,32,850	1,15,32,850																															
		0	1,15,32,850	1,15,32,850																															
		0	1,15,32,850	1,15,32,850																															
		0	1,35,65,610	1,35,65,610																															

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 08 State Excise			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2039	1,35,65,610
Major Head wise Total:			1,35,65,610
Grand Total:			1,35,65,610

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 09	Sales Tax,Other Taxes and Duties on Commodities and Services						
GENERAL							
2040	Taxes on Sales, Trade etc.						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	29,56,677	29,56,677
				Total For Sub Head:1	0	29,56,677	29,56,677
				(01) Directorate Level Organisation			
			0006	NULL	0	1,30,044	1,30,044
				Total For Sub Head:6	0	1,30,044	1,30,044
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the			
				Total For Minor: 1	0	30,86,721	30,86,721
				Direction and Administration			
		101	0002	NULL	0	2,79,160	2,79,160
				Total For Sub Head:2	0	2,79,160	2,79,160
				(02) Enforcement Branch			
				Total For Minor: 101	0	2,79,160	2,79,160
				Collection Charges			
				Total For Sub Major Head : 0	0	33,65,881	33,65,881
				NULL			
	Total of:VOTED(2040)				0	33,65,881	33,65,881
	Total For 2040:				0	33,65,881	33,65,881
SIXTH-SCHEDULE							
2040	Taxes on Sales, Trade etc.						

Financial Year : Accounting Month:			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services					
2040 Taxes on Sales, Trade etc.					
	Sub Major Head	Minor Sub Head	Catagorized Scheme		
VOTED	00	101	0001 NULL	0	1,08,99,667
			Total For Sub Head:1	0	1,08,99,667
			(01) District level Offices		
			0002 NULL	0	21,05,189
			Total For Sub Head:2	0	21,05,189
			(02) Enforcement Branch		
			Total For Minor: 101	0	1,30,04,856
			Collection Charges		
			Total For Sub Major Head : 0	0	1,30,04,856
			NULL		
			Total of:VOTED(2040)	0	1,30,04,856
			Total For 2040:	0	1,30,04,856
			Total Grant:	0	1,63,70,737

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 09	Sales Tax,Other Taxes and Duties on Commodities and Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2040	1,63,70,737	
		Major Head wise Total:	1,63,70,737	
		Grand Total:	1,63,70,737	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.						
GENERAL							
2041	Taxes on Vehicles						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	10,35,503	10,35,503
				Total For Sub Head:1	0	10,35,503	10,35,503
				(01) Headquarter Organisation			
			0002	NULL	0	5,13,870	5,13,870
				Total For Sub Head:2	0	5,13,870	5,13,870
				(02) Establishment of Secretary, State Transport Authority			
			0003	NULL	0	1,62,700	1,62,700
				Total For Sub Head:3	0	1,62,700	1,62,700
				(03) Survey Cell			
			0004	NULL	0	2,27,110	2,27,110
				Total For Sub Head:4	0	2,27,110	2,27,110
				(04) Enforcement Machinery			
				Total For Minor: 1	0	19,39,183	19,39,183
				Direction and Administration			
				Total For Sub Major Head : 0	0	19,39,183	19,39,183
				Null			
	Total of:VOTED(2041)				0	19,39,183	19,39,183
	Total For 2041:				0	19,39,183	19,39,183
2070	Other Administrative Services						
	Catagorized Scheme						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.						
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	114	0001	NULL	0	18,16,485	18,16,485
				Total For Sub Head:1	0	18,16,485	18,16,485
				(01) Pooled Transport Organisation-			
				Total For Minor: 114	0	18,16,485	18,16,485
				Purchase and Maintenance of transport			
				Total For Sub Major Head : 0	0	18,16,485	18,16,485
				Null			
	Total of:VOTED(2070)				0	18,16,485	18,16,485
	Total For 2070:				0	18,16,485	18,16,485
SIXTH-SCHEDULE							
2041	Taxes on Vehicles						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	0	48,27,857	48,27,857
				Total For Sub Head:1	0	48,27,857	48,27,857
				(01) Establishment of District Transport Officers & Secy.etc.-			
				Total For Minor: 101	0	48,27,857	48,27,857
				Collection Charges			
		102	0001	NULL	0	5,22,525	5,22,525

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2041	Taxes on Vehicles							
	<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">Sub Major Head</td> <td style="width: 10%;">Minor Head</td> <td style="width: 10%;">Sub Head</td> <td style="width: 70%;">Catagorized Scheme</td> </tr> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		Total For Sub Head: 1	0	5,22,525	5,22,525			
		(01) Motor Vehicles Inspectors						
		Total For Minor: 102	0	5,22,525	5,22,525			
		Inspection of Motor Vehicles						
		Total For Sub Major Head : 0	0	53,50,382	53,50,382			
		Null						
		Total of:VOTED(2041)	0	53,50,382	53,50,382			
		Total For 2041:	0	53,50,382	53,50,382			
		Total Grant:	0	91,06,050	91,06,050			

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2041	72,89,565	
		2070	18,16,485	
		Major Head wise Total:	91,06,050	
		Grand Total:	91,06,050	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL				Expenditure	Expenditure	Expenditure
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects					
GENERAL						
2045	Other Taxes and Duties on Commodities and Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	103	0001	NULL	0	8,98,263
				Total For Sub Head:1	0	8,98,263
				(01) Inspectorate of Electricity		
			0003	NULL	0	4,23,557
				Total For Sub Head:3	0	4,23,557
				(03) Zonal Offices		
				Total For Minor: 103	0	13,21,820
				Collection Charges-Electricity Duty		
				Total For Sub Major Head : 0	0	13,21,820
				NULL		
	Total of:VOTED(2045)			0	13,21,820	13,21,820
	Total For 2045:			0	13,21,820	13,21,820
	Total Grant:			0	13,21,820	13,21,820

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2045	13,21,820	
		Major Head wise Total:	13,21,820	
		Grand Total:	13,21,820	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 12 Other Fiscal Services							
GENERAL							
2047 Other Fiscal Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	0	3,74,420	3,74,420
				Total For Sub Head:1	0	3,74,420	3,74,420
				(01) Directorate of small savings-			
				Total For Minor: 103	0	3,74,420	3,74,420
				Promotion of Small Savings			
				Total For Sub Major Head : 0	0	3,74,420	3,74,420
				NULL			
	Total of:VOTED(2047)				0	3,74,420	3,74,420
	Total For 2047:				0	3,74,420	3,74,420
	Total Grant:				0	3,74,420	3,74,420

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2047	3,74,420
Major Head wise Total:			3,74,420
Grand Total:			3,74,420

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
GENERAL									
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0002	NULL	0	28,68,962		28,68,962	
				Total For Sub Head:2	0	28,68,962		28,68,962	
				(02) Ministers and Ministers of State					
				Total For Minor: 101	0	28,68,962		28,68,962	
				Salary of Ministers and Deputy Ministers					
		108	0002	NULL	0	2,23,589		2,23,589	
				Total For Sub Head:2	0	2,23,589		2,23,589	
				(02) Minister and Minister of State					
				Total For Minor: 108	0	2,23,589		2,23,589	
				Tour Expenses					
				Total For Sub Major Head : 0	0	30,92,551		30,92,551	
				NULL					
				Total of:VOTED(2013)	0	30,92,551		30,92,551	
				Total For 2013:	0	30,92,551		30,92,551	
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	25,84,940		25,84,940	
				Total For Sub Head:1	0	25,84,940		25,84,940	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)					
				Total For Minor: 1	0	25,84,940	25,84,940	25,84,940	25,84,940
				Direction and Administration					
	090	0002		NULL	0	2,31,28,453	2,31,28,453	2,31,28,453	2,31,28,453
				Total For Sub Head:2	0	2,31,28,453	2,31,28,453	2,31,28,453	2,31,28,453
				(02) Secretariat Administration Department(including other minor Department not shown s					
		0003		NULL	0	1,61,44,361	1,61,44,361	1,61,44,361	1,61,44,361
				Total For Sub Head:3	0	1,61,44,361	1,61,44,361	1,61,44,361	1,61,44,361
				(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)					
		0004		NULL	0	13,89,715	13,89,715	13,89,715	13,89,715
				Total For Sub Head:4	0	13,89,715	13,89,715	13,89,715	13,89,715
				(04) General Administration Department.					
		0005		NULL	0	19,20,275	19,20,275	19,20,275	19,20,275
				Total For Sub Head:5	0	19,20,275	19,20,275	19,20,275	19,20,275
				(05) Home Department.					
		0006		NULL	0	14,37,020	14,37,020	14,37,020	14,37,020
				Total For Sub Head:6	0	14,37,020	14,37,020	14,37,020	14,37,020
				(06) Political Department					
		0007		NULL	0	34,86,458	34,86,458	34,86,458	34,86,458
				Total For Sub Head:7	0	34,86,458	34,86,458	34,86,458	34,86,458
				(07) Personnel Department.					
		0008		NULL	0	86,29,273	86,29,273	86,29,273	86,29,273

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:8	0	86,29,273	86,29,273	
					(08) Finance (excluding Economic Affairs) Department.				
		0009			NULL	0	21,01,740	21,01,740	
					Total For Sub Head:9	0	21,01,740	21,01,740	
					(09) Finance (Economic Affairs)Department.				
		0010			NULL	0	24,96,909	24,96,909	
					Total For Sub Head:10	0	24,96,909	24,96,909	
					(10) Law Department.				
		0011			NULL	0	17,18,280	17,18,280	
					Total For Sub Head:11	0	17,18,280	17,18,280	
					(11) Revenue Department.				
		0012			NULL	0	7,54,925	7,54,925	
					Total For Sub Head:12	0	7,54,925	7,54,925	
					(12) District Council Affairs Department.				
					Total For Minor: 90	0	6,32,07,409	6,32,07,409	
					Secretariat				
	092	0001			NULL	0	71,345	71,345	
					Total For Sub Head:1	0	71,345	71,345	
					(01) Expenditure On Public Grievances Committee.				
		0009			NULL	0	2,68,640	2,68,640	
					Total For Sub Head:9	0	2,68,640	2,68,640	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(09) Resource Mobilisation Commission.				
		0016			NULL	0	44,410	44,410	44,410
					Total For Sub Head:16	0	44,410	44,410	44,410
					(16) Expenditure of Chief Adviser to the Government of Meghalaya				
		0018			NULL	0	3,80,591	3,80,591	3,80,591
					Total For Sub Head:18	0	3,80,591	3,80,591	3,80,591
					(17) Administrative Rules and Regulation Revision Advisory Committee				
					Total For Minor: 92	0	7,64,986	7,64,986	7,64,986
					Other Offices				
					Total For Sub Major Head : 0	0	6,65,57,335	6,65,57,335	6,65,57,335
					NULL				
		Total of:VOTED(2052)				0	6,65,57,335	6,65,57,335	6,65,57,335
		Total For 2052:				0	6,65,57,335	6,65,57,335	6,65,57,335
2251	Secretariat-Social Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	090	0001		NULL	0	10,88,665	10,88,665	10,88,665
					Total For Sub Head:1	0	10,88,665	10,88,665	10,88,665
					(01) Education Department.				
			0002		NULL	0	10,86,335	10,86,335	10,86,335

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	0	10,86,335	10,86,335		
				(02) Health Department(including Family Welfare)					
	0003			NULL	0	6,92,907	6,92,907		
				Total For Sub Head:3	0	6,92,907	6,92,907		
				(03) Public Health Engineering Department.					
	0004			NULL	0	8,08,023	8,08,023		
				Total For Sub Head:4	0	8,08,023	8,08,023		
				(04) Labour Department.					
	0006			NULL	0	5,29,190	5,29,190		
				Total For Sub Head:6	0	5,29,190	5,29,190		
				(06) Public Relations Department.					
	0007			NULL	0	8,90,211	8,90,211		
				Total For Sub Head:7	0	8,90,211	8,90,211		
				(07) Supply Department					
	0008			NULL	0	5,01,110	5,01,110		
				Total For Sub Head:8	0	5,01,110	5,01,110		
				(08) Urban Development Department.					
	0009			NULL	0	4,33,435	4,33,435		
				Total For Sub Head:9	0	4,33,435	4,33,435		
				(09) Art and Culture Department.					
	0010			NULL	0	6,10,963	6,10,963		
				Total For Sub Head:10	0	6,10,963	6,10,963		

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
2251	Secretariat-Social Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(10) Social Welfare Department
	0011			NULL
		0	4,16,090	4,16,090
				Total For Sub Head:11
		0	4,16,090	4,16,090
				(11) Sport and Youth Affairs Department
	0014			NULL
		0	1,94,040	1,94,040
				Total For Sub Head:14
		0	1,94,040	1,94,040
				(14) Legal Metrology Department
	0015			NULL
		0	2,19,915	2,19,915
				Total For Sub Head:15
		0	2,19,915	2,19,915
				(15) Housing Department
		0	74,70,884	74,70,884
				Total For Minor: 90
				Secretariat
		0	74,70,884	74,70,884
				Total For Sub Major Head : 0
				NULL
	Total of:VOTED(2251)		0	74,70,884
	Total For 2251:		0	74,70,884
3451	Secretariat-Economic Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	090	0001	NULL
			0	7,12,925
				7,12,925

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services						
3451	Secretariat-Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Sub Head:1	0	7,12,925	7,12,925	
				(01) Planning Department				
	0002			NULL	0	2,93,045	2,93,045	
				Total For Sub Head:2	0	2,93,045	2,93,045	
				(02) Border Areas Development Department.				
	0003			NULL	0	4,08,940	4,08,940	
				Total For Sub Head:3	0	4,08,940	4,08,940	
				(03) Co-operation Department				
	0004			NULL	0	9,83,100	9,83,100	
				Total For Sub Head:4	0	9,83,100	9,83,100	
				(04) Agriculture Department.				
	0005			NULL	0	8,26,155	8,26,155	
				Total For Sub Head:5	0	8,26,155	8,26,155	
				(05) Forest Department				
	0006			NULL	0	9,12,229	9,12,229	
				Total For Sub Head:6	0	9,12,229	9,12,229	
				(06) Community Development Department.				
	0007			NULL	0	5,68,475	5,68,475	
				Total For Sub Head:7	0	5,68,475	5,68,475	
				(07) Industries Department.				
	0008			NULL	0	6,51,245	6,51,245	
				Total For Sub Head:8	0	6,51,245	6,51,245	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(08) Transport Department.			
	0009			NULL	0	1,71,320	1,71,320
				Total For Sub Head:9	0	1,71,320	1,71,320
				(09) Programmes Implementation Department.			
	0010			NULL	0	6,24,340	6,24,340
				Total For Sub Head:10	0	6,24,340	6,24,340
				(10) Animal Husbandry and Veterinary Department			
	0011			NULL	0	2,41,520	2,41,520
				Total For Sub Head:11	0	2,41,520	2,41,520
				(11) Information and Technology Department			
	0020			NULL	0	2,89,705	2,89,705
				Total For Sub Head:20	0	2,89,705	2,89,705
				(16) Fisheries Deptt			
	0021			NULL	0	3,13,405	3,13,405
				Total For Sub Head:21	0	3,13,405	3,13,405
				(17) Mining & Geology Deptt			
	4729			NULL	0	2,62,675	2,62,675
				Total For Sub Head:4729	0	2,62,675	2,62,675
				(15) Tourism Department			
	4730			NULL	0	4,94,978	4,94,978
				Total For Sub Head:4730	0	4,94,978	4,94,978
				(14) Soil and Water Conservation Deptt.			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		4731	NULL	0	5,31,605	5,31,605			
			Total For Sub Head:4731	0	5,31,605	5,31,605			
			(13) Water Resourses Deptt.						
		4732	NULL	0	3,44,185	3,44,185			
			Total For Sub Head:4732	0	3,44,185	3,44,185			
			(12) Power Deptt						
			Total For Minor: 90	0	86,29,847	86,29,847			
			Secretariat						
	091	0015	NULL	0	2,22,141	2,22,141			
			Total For Sub Head:15	0	2,22,141	2,22,141			
			(14) Thermal Power Project attached Power Deptt						
			Total For Minor: 91	0	2,22,141	2,22,141			
			Attached Offices						
			Total For Sub Major Head : 0	0	88,51,988	88,51,988			
			NULL						
	Total of:VOTED(3451)			0	88,51,988	88,51,988			
	Total For 3451:			0	88,51,988	88,51,988			
	Total Grant:			0	8,59,72,758	8,59,72,758			

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	30,92,551	
		2052	6,65,57,335	
		2251	74,70,884	
		3451	88,51,988	
		Major Head wise Total:	8,59,72,758	
		Grand Total:	8,59,72,758	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration							
GENERAL							
2053	District Administration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	0	3,08,640	3,08,640
				Total For Sub Head:1	0	3,08,640	3,08,640
				(01) Commisioners Establishment.			
				Total For Minor: 101	0	3,08,640	3,08,640
				Commissioners			
				Total For Sub Major Head : 0	0	3,08,640	3,08,640
				NULL			
	Total of:VOTED(2053)				0	3,08,640	3,08,640
Total For 2053:					0	3,08,640	3,08,640
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	003	0009	NULL	0	12,32,601	12,32,601
				Total For Sub Head:9	0	12,32,601	12,32,601
				(09) Meghalaya Administrative Training Institute			
				Total For Minor: 3	0	12,32,601	12,32,601
				Training			
				Total For Sub Major Head : 0	0	12,32,601	12,32,601
				Null			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration							
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2070)		0	12,32,601	12,32,601		
Total For 2070:			0	12,32,601	12,32,601		
SIXTH-SCHEDULE							
2053	District Administration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	093	0001	NULL	0	2,20,04,682	2,20,04,682
				Total For Sub Head:1	0	2,20,04,682	2,20,04,682
				(01) D.C'S Establishment.			
				Total For Minor: 93	0	2,20,04,682	2,20,04,682
				District Establishments			
		094	0001	NULL	0	58,69,783	58,69,783
				Total For Sub Head:1	0	58,69,783	58,69,783
				(01) Sub-Divisional Establishment			
			0002	NULL	0	22,99,926	22,99,926
				Total For Sub Head:2	0	22,99,926	22,99,926
				(02) Process Serving Establishment			
			0005	NULL	0	10,08,026	10,08,026
				Total For Sub Head:5	0	10,08,026	10,08,026

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	14	District Administration					
2053	District Administration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(05) District Selection Committee			
		0006		NULL	0	1,91,115	1,91,115
				Total For Sub Head:6	0	1,91,115	1,91,115
				(06) Administration Units			
				Total For Minor: 94	0	93,68,850	93,68,850
				Other Establishments			
	101	0001		NULL	0	2,61,049	2,61,049
				Total For Sub Head:1	0	2,61,049	2,61,049
				(01) Commisioners Establishment.			
				Total For Minor: 101	0	2,61,049	2,61,049
				Commissioners			
				Total For Sub Major Head : 0	0	3,16,34,581	3,16,34,581
				NULL			
	Total of: VOTED(2053)				0	3,16,34,581	3,16,34,581
	Total For 2053:				0	3,16,34,581	3,16,34,581
	Total Grant:				0	3,31,75,822	3,31,75,822

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 14 District Administration				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2053	3,19,43,221	
		2070	12,32,601	
		Major Head wise Total:	3,31,75,822	
		Grand Total:	3,31,75,822	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure		
Grant 15 Treasury and Accounts Administration										
GENERAL										
2054 Treasury and Accounts Administration										
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	003	0001	NULL		0	1,66,850	1,66,850		
				Total For Sub Head:1		0	1,66,850	1,66,850		
				(01) Training Of Accounts and Audit						
					Total For Minor: 3		0	1,66,850	1,66,850	
					Training					
			095	0001	NULL		0	13,91,508	13,91,508	
		Total For Sub Head:1				0	13,91,508	13,91,508		
		(01) Establishment Of Directorate Of Accounts&Treasuries.								
				0002	NULL		0	1,00,020	1,00,020	
		Total For Sub Head:2				0	1,00,020	1,00,020		
		(02) Cyber Treasury								
				0003	NULL		0	1,46,720	1,46,720	
		Total For Sub Head:3				0	1,46,720	1,46,720		
		(03) New Pension Scheme								
				Total For Minor: 95		0	16,38,248	16,38,248		
		Directorate of Accounts and Treasuries								
	097	0001	NULL		0	73,970	73,970			
Total For Sub Head:1				0	73,970	73,970				
(01) District Treasuries										
		Total For Minor: 97		0	73,970	73,970				
		Treasury Establishment								
	098	0001	NULL		0	86,22,429	86,22,429			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 15 Treasury and Accounts Administration							
2054 Treasury and Accounts Administration							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head: 1	0	86,22,429	86,22,429
				(01) Establishment Of Director Local Fund Audit.			
				Total For Minor: 98	0	86,22,429	86,22,429
				Local Fund Audit			
				Total For Sub Major Head : 0	0	1,05,01,497	1,05,01,497
				NULL			
				Total of:VOTED(2054)	0	1,05,01,497	1,05,01,497
				Total For 2054:	0	1,05,01,497	1,05,01,497
SIXTH-SCHEDULE							
2054 Treasury and Accounts Administration							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	097	0001	NULL	0	1,61,50,454	1,61,50,454
				Total For Sub Head: 1	0	1,61,50,454	1,61,50,454
				(01) District Treasuries			
				Total For Minor: 97	0	1,61,50,454	1,61,50,454
				Treasury Establishment			
				Total For Sub Major Head : 0	0	1,61,50,454	1,61,50,454
				NULL			

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15	Treasury and Accounts Administration			
2054	Treasury and Accounts Administration <div style="display: flex; justify-content: space-between; font-size: small;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
	Total of:VOTED(2054)	0	1,61,50,454	1,61,50,454
	Total For 2054:	0	1,61,50,454	1,61,50,454
	Total Grant:	0	2,66,51,951	2,66,51,951

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 15 Treasury and Accounts Administration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2054	2,66,51,951
Major Head wise Total:			2,66,51,951
Grand Total:			2,66,51,951

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
GENERAL									
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	76,90,824		76,90,824	
				Total For Sub Head:1	0	76,90,824		76,90,824	
				(01) Inspector General of Police's Office.					
			0002	NULL	0	9,82,941		9,82,941	
				Total For Sub Head:2	0	9,82,941		9,82,941	
				(02) Range Office					
			0003	NULL	0	1,33,740		1,33,740	
				Total For Sub Head:3	0	1,33,740		1,33,740	
				(03) D.I.G. Re-organisation's Office.					
			0004	NULL	0	2,27,014		2,27,014	
				Total For Sub Head:4	0	2,27,014		2,27,014	
				(04) D.I.G.(AP)'s Office					
			0011	NULL	0	9,14,656		9,14,656	
				Total For Sub Head:11	0	9,14,656		9,14,656	
				(11) Payment dues to Me.S.E.B/Municipal Board					
			0013	NULL	0	66,05,684		66,05,684	
				Total For Sub Head:13	0	66,05,684		66,05,684	
				(13) Directorate of Anit-Infiltration					
				Total For Minor: 1	0	1,65,54,859		1,65,54,859	
				Direction and Administration					
		003	0001	NULL	0	45,14,041		45,14,041	
				Total For Sub Head:1	0	45,14,041		45,14,041	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(01) Police Training School/College				
					Total For Minor: 3	0	45,14,041	45,14,041	45,14,041
					Education and Training				
	101	0001			NULL	0	53,54,266	53,54,266	53,54,266
					Total For Sub Head:1	0	53,54,266	53,54,266	53,54,266
					(01) State C.I.D.Organisation.				
		0002			NULL	0	2,54,36,985	2,54,36,985	2,54,36,985
					Total For Sub Head:2	0	2,54,36,985	2,54,36,985	2,54,36,985
					(02) State Special Branch				
		0003			NULL	0	4,32,169	4,32,169	4,32,169
					Total For Sub Head:3	0	4,32,169	4,32,169	4,32,169
					(03) Anti Corruption Branch				
		0004			NULL	0	8,24,900	8,24,900	8,24,900
					Total For Sub Head:4	0	8,24,900	8,24,900	8,24,900
					(04) S.C.R.B.				
		0005			NULL	0	13,02,785	13,02,785	13,02,785
					Total For Sub Head:5	0	13,02,785	13,02,785	13,02,785
					(05) Cyber Crime Wing				
		0007			NULL	0	1,45,955	1,45,955	1,45,955
					Total For Sub Head:7	0	1,45,955	1,45,955	1,45,955
					(07) Economic Offence Wing				
					Total For Minor: 101	0	3,34,97,060	3,34,97,060	3,34,97,060

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Criminal Investigation and Vigilance				
		104	0001		NULL	0	4,31,92,264	4,31,92,264	
					Total For Sub Head:1	0	4,31,92,264	4,31,92,264	
					(01) 1st Meghalaya Police Battalion.				
			0003		NULL	0	97,540	97,540	
					Total For Sub Head:3	0	97,540	97,540	
					(03) Hospital charge for the Battalion.				
			0004		NULL	0	4,11,93,755	4,11,93,755	
					Total For Sub Head:4	0	4,11,93,755	4,11,93,755	
					(04) 2nd Meghalaya Police Battalion				
			0005		NULL	0	4,45,61,096	4,45,61,096	
					Total For Sub Head:5	0	4,45,61,096	4,45,61,096	
					(05) Raising of 3rd M.L.P. Battalion./IRB				
			0006		NULL	0	3,59,74,221	3,59,74,221	
					Total For Sub Head:6	0	3,59,74,221	3,59,74,221	
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
			0011		NULL	0	3,52,64,153	3,52,64,153	
					Total For Sub Head:11	0	3,52,64,153	3,52,64,153	
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
			0013		NULL	0	3,65,21,256	3,65,21,256	
					Total For Sub Head:13	0	3,65,21,256	3,65,21,256	
					(13) Rasing of 6th MLP Bn/4th IRBN				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0016	NULL	0	5,76,27,572	5,76,27,572		
				Total For Sub Head:16	0	5,76,27,572	5,76,27,572		
				(16) Multi-Purpose Special Force Battalion.					
				Total For Minor: 104	0	29,44,31,857	29,44,31,857		
				Special Police					
		109	0005	NULL	0	5,74,031	5,74,031		
				Total For Sub Head:5	0	5,74,031	5,74,031		
				(05) Thumb and Finger Impression and Photography Scheme.					
			0006	NULL	0	24,99,124	24,99,124		
				Total For Sub Head:6	0	24,99,124	24,99,124		
				(06) Expenditure on Police Check Post in Indo-Bangladesh Border.					
			0007	NULL	0	11,27,200	11,27,200		
				Total For Sub Head:7	0	11,27,200	11,27,200		
				(07) Registration and Surveillance of Foreigners					
			0008	NULL	0	4,66,284	4,66,284		
				Total For Sub Head:8	0	4,66,284	4,66,284		
				(08) Cost of Police guards supplied to I.C.A.R Complex.					
			0010	NULL	0	18,93,666	18,93,666		
				Total For Sub Head:10	0	18,93,666	18,93,666		
				(10) Cost of Police Guards supplied to All India Radio.					
			0011	NULL	0	2,10,540	2,10,540		
				Total For Sub Head:11	0	2,10,540	2,10,540		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
				0012	NULL	0	4,18,735	4,18,735	4,18,735
					Total For Sub Head:12	0	4,18,735	4,18,735	4,18,735
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.				
				0013	NULL	0	5,67,075	5,67,075	5,67,075
					Total For Sub Head:13	0	5,67,075	5,67,075	5,67,075
					(13) Establishment of Watch Post Scheme.				
				0014	NULL	0	1,92,440	1,92,440	1,92,440
					Total For Sub Head:14	0	1,92,440	1,92,440	1,92,440
					(14) Cost of Police Guards for S.P.E's Office				
				0015	NULL	0	9,27,675	9,27,675	9,27,675
					Total For Sub Head:15	0	9,27,675	9,27,675	9,27,675
					(15) Expenditure on Police Check Post on Highways				
				0016	NULL	0	6,68,420	6,68,420	6,68,420
					Total For Sub Head:16	0	6,68,420	6,68,420	6,68,420
					(16) Cost of Police Guards for S.I.B's Office				
				0017	NULL	0	4,05,525	4,05,525	4,05,525
					Total For Sub Head:17	0	4,05,525	4,05,525	4,05,525
					(17) Cost of Police supplied to the Nationalised Bank				
				0018	NULL	0	1,61,098	1,61,098	1,61,098
					Total For Sub Head:18	0	1,61,098	1,61,098	1,61,098
					(18) Cost of Police Guards supplied to Civil Aviation				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0020	NULL		0	18,40,032	18,40,032	
				Total For Sub Head:20		0	18,40,032	18,40,032	
				(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh					
				Total For Minor: 109		0	1,19,51,845	1,19,51,845	
				District Police					
	114	0001	NULL			0	2,92,00,415	2,92,00,415	
				Total For Sub Head:1		0	2,92,00,415	2,92,00,415	
				(01) State Police Wireless Organisation.					
		0002	NULL			0	13,31,752	13,31,752	
				Total For Sub Head:2		0	13,31,752	13,31,752	
				(02) Director of technical services/ Computer Wing.					
				Total For Minor: 114		0	3,05,32,167	3,05,32,167	
				Wireless and Computers					
	116	0001	NULL			0	18,09,589	18,09,589	
				Total For Sub Head:1		0	18,09,589	18,09,589	
				(01) Forensic Science Laboratory.					
				Total For Minor: 116		0	18,09,589	18,09,589	
				Forensic Science					
				Total For Sub Major Head : 0		0	39,32,91,418	39,32,91,418	
				NULL					

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																																																																											
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Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																												
	Total of:VOTED(2055)	0	39,32,91,418	39,32,91,418																																																																											
	Total For 2055:	0	39,32,91,418	39,32,91,418																																																																											
2070	Other Administrative Services																																																																														
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VOTED	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%; vertical-align: top;">00</td> <td style="width: 10%; vertical-align: top;">108</td> <td style="width: 10%; vertical-align: top;">0001</td> <td style="width: 80%;">NULL</td> <td style="width: 10%; text-align: right;">0</td> <td style="width: 10%; text-align: right;">4,37,457</td> <td style="width: 10%; text-align: right;">4,37,457</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:1</td> <td style="text-align: right;">0</td> <td style="text-align: right;">4,37,457</td> <td style="text-align: right;">4,37,457</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Minor: 108</td> <td style="text-align: right;">0</td> <td style="text-align: right;">4,37,457</td> <td style="text-align: right;">4,37,457</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Fire Protection and Control</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Major Head : 0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">4,37,457</td> <td style="text-align: right;">4,37,457</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Null</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td style="padding-left: 40px;">Total of:VOTED(2070)</td> <td style="text-align: right;">0</td> <td style="text-align: right;">4,37,457</td> <td style="text-align: right;">4,37,457</td> </tr> <tr> <td></td> <td style="text-align: right;">Total For 2070:</td> <td style="text-align: right;">0</td> <td style="text-align: right;">4,37,457</td> <td style="text-align: right;">4,37,457</td> </tr> <tr> <td colspan="5">SIXTH-SCHEDULE</td> </tr> <tr> <td>2055</td> <td>Police</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td style="padding-left: 20px;"> <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 80%;">Catagorized Scheme</th> </tr> </table> </td> <td></td> <td></td> <td></td> </tr> </table>	00	108	0001	NULL	0	4,37,457	4,37,457				Total For Sub Head:1	0	4,37,457	4,37,457				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s							Total For Minor: 108	0	4,37,457	4,37,457				Fire Protection and Control							Total For Sub Major Head : 0	0	4,37,457	4,37,457				Null					Total of:VOTED(2070)	0	4,37,457	4,37,457		Total For 2070:	0	4,37,457	4,37,457	SIXTH-SCHEDULE					2055	Police					<table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 80%;">Catagorized Scheme</th> </tr> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
00	108	0001	NULL	0	4,37,457	4,37,457																																																																									
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Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	109	0001	NULL	0	34,30,40,845	34,30,40,845	34,30,40,845	
				Total For Sub Head:1	0	34,30,40,845	34,30,40,845	34,30,40,845	
				(01) District Executive Police.					
			0002	NULL	0	10,85,385	10,85,385	10,85,385	
				Total For Sub Head:2	0	10,85,385	10,85,385	10,85,385	
				(02) Village Defence Organisation					
			0003	NULL	0	30,13,900	30,13,900	30,13,900	
				Total For Sub Head:3	0	30,13,900	30,13,900	30,13,900	
				(03) Payment towards charges for requisition of home guards					
			0009	NULL	0	14,77,210	14,77,210	14,77,210	
				Total For Sub Head:9	0	14,77,210	14,77,210	14,77,210	
				(09) Cost of Police Guards supplied to State Bank of India.					
			0019	NULL	0	2,30,443	2,30,443	2,30,443	
				Total For Sub Head:19	0	2,30,443	2,30,443	2,30,443	
				(19) Cost of Police Guards supplied to Monitoring Station Tura.					
			0028	NULL	0	4,19,93,019	4,19,93,019	4,19,93,019	
				Total For Sub Head:28	0	4,19,93,019	4,19,93,019	4,19,93,019	
				(28) Requisition of Vehicles					
				Total For Minor: 109	0	39,08,40,802	39,08,40,802	39,08,40,802	
				District Police					
		113	0001	NULL	0	5,70,846	5,70,846	5,70,846	
				Total For Sub Head:1	0	5,70,846	5,70,846	5,70,846	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Hospital charges for Police Personnel					
				Total For Minor: 113	0	5,70,846		5,70,846	
				Welfare of Police Personnel					
				Total For Sub Major Head : 0	0	39,14,11,648		39,14,11,648	
				NULL					
				Total of:VOTED(2055)	0	39,14,11,648		39,14,11,648	
				Total For 2055:	0	39,14,11,648		39,14,11,648	
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0002	NULL	0	3,69,34,504		3,69,34,504	
				Total For Sub Head:2	0	3,69,34,504		3,69,34,504	
				(02) Protection and control(Fire services station)					
				Total For Minor: 108	0	3,69,34,504		3,69,34,504	
				Fire Protection and Control					
				Total For Sub Major Head : 0	0	3,69,34,504		3,69,34,504	
				Null					
				Total of:VOTED(2070)	0	3,69,34,504		3,69,34,504	

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
2070 Other Administrative Services Sub Major Head Minor Head Sub Head Catagorized Scheme Head			
Total For 2070:	0	3,69,34,504	3,69,34,504
Total Grant:	0	82,20,75,027	82,20,75,027

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head		Amount			
377	NULL	2055		78,47,03,066			
		2070		3,73,71,961			
		Major Head wise Total:		82,20,75,027			
		Grand Total:		82,20,75,027			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works									
GENERAL									
2056 Jails									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL		0	7,84,220	7,84,220	
				Total For Sub Head:1		0	7,84,220	7,84,220	
				(01) Superintendence					
			0004	NULL		0	5,746	5,746	
				Total For Sub Head:4		0	5,746	5,746	
				(04) Payment due to Me.S.E.B./Municipal Board					
				Total For Minor: 1		0	7,89,966	7,89,966	
				Direction and Administration					
				Total For Sub Major Head : 0		0	7,89,966	7,89,966	
				NULL					
				Total of:VOTED(2056)		0	7,89,966	7,89,966	
				Total For 2056:		0	7,89,966	7,89,966	
SIXTH-SCHEDULE									
2056 Jails									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	101	0001	NULL		0	20,15,431	20,15,431	
				Total For Sub Head:1		0	20,15,431	20,15,431	
				(01) District Jail, Shillong.					
			0002	NULL		0	14,19,821	14,19,821	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works									
2056 Jails									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:2	0	14,19,821	14,19,821	
					(02) District Jail, Tura				
		0004			NULL	0	15,78,059	15,78,059	
					Total For Sub Head:4	0	15,78,059	15,78,059	
					(04) District Jail, Williamnagar				
		0005			NULL	0	13,14,036	13,14,036	
					Total For Sub Head:5	0	13,14,036	13,14,036	
					(05) District Jail, Jowai				
		0008			NULL	0	3,08,940	3,08,940	
					Total For Sub Head:8	0	3,08,940	3,08,940	
					(08) Strengthening of Jail security (Armed branch).				
		0009			NULL	0	72,650	72,650	
					Total For Sub Head:9	0	72,650	72,650	
					(09) Strengthening of Jails Services (Admn)				
		0011			NULL	0	12,18,990	12,18,990	
					Total For Sub Head:11	0	12,18,990	12,18,990	
					(11) District Jail Nongpoh				
					Total For Minor: 101	0	79,27,927	79,27,927	
					Jails				
	102	0001			NULL	0	39,140	39,140	
					Total For Sub Head:1	0	39,140	39,140	
					(01) Manufacture of furniture etc.				

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17 Jails, Capital Outlay on Public Works				
2056	Jails			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		Total For Minor: 102		
		0	39,140	39,140
		Jail manufactures		
	800	0003	NULL	0
		Total For Sub Head:3		
		0	63,730	63,730
		(03) Strengthening and improvement of medical care.		
		Total For Minor: 800		
		0	63,730	63,730
		Other Expenditure		
		Total For Sub Major Head : 0		
		0	80,30,797	80,30,797
		NULL		
	Total of:VOTED(2056)		0	80,30,797
	Total For 2056:		0	80,30,797
	Total Grant:		0	88,20,763

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17 Jails, Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2056	88,20,763
Major Head wise Total:			88,20,763
Grand Total:			88,20,763

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
GENERAL									
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	3,02,145	3,02,145	3,02,145	
				Total For Sub Head:1	0	3,02,145	3,02,145	3,02,145	
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				Total For Minor: 1	0	3,02,145	3,02,145	3,02,145	
				Direction and Adminstration					
		101	0001	NULL	0	5,49,120	5,49,120	5,49,120	
				Total For Sub Head:1	0	5,49,120	5,49,120	5,49,120	
				(01) Stationery And Store Office					
				Total For Minor: 101	0	5,49,120	5,49,120	5,49,120	
				Purchase and Supply of Stationery Stores					
		103	0001	NULL	0	25,05,858	25,05,858	25,05,858	
				Total For Sub Head:1	0	25,05,858	25,05,858	25,05,858	
				(01) Press Administration					
			0002	NULL	0	27,63,607	27,63,607	27,63,607	
				Total For Sub Head:2	0	27,63,607	27,63,607	27,63,607	
				(02) Composing And Standing Forms Branch					
			0003	NULL	0	28,73,443	28,73,443	28,73,443	
				Total For Sub Head:3	0	28,73,443	28,73,443	28,73,443	
				(03) Machine Printing Branch					
			0004	NULL	0	27,05,457	27,05,457	27,05,457	
				Total For Sub Head:4	0	27,05,457	27,05,457	27,05,457	

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount																																																																																																																																																															
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure																																																																																																																																																															
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Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																																																																																																
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Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing					
2058	Stationery and Printing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Press Administration			
	0002			NULL	0	12,54,781	12,54,781
				Total For Sub Head:2	0	12,54,781	12,54,781
				(02) Composing And Standing Forms Branch			
	0003			NULL	0	10,57,786	10,57,786
				Total For Sub Head:3	0	10,57,786	10,57,786
				(03) Machine Printing Branch			
				Total For Minor: 103	0	31,89,406	31,89,406
				Government Presses			
	105	0001		NULL	0	28,500	28,500
				Total For Sub Head:1	0	28,500	28,500
				(01) Book Depot			
				Total For Minor: 105	0	28,500	28,500
				Government Publications			
				Total For Sub Major Head : 0	0	32,17,906	32,17,906
				NULL			
	Total of:VOTED(2058)			0	32,17,906	32,17,906	32,17,906
	Total For 2058:			0	32,17,906	32,17,906	32,17,906

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Total Grant:		0	1,62,38,801	1,62,38,801

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2058	1,62,38,801
		Major Head wise Total:	1,62,38,801
		Grand Total:	1,62,38,801

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
GENERAL							
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0001	NULL	0	53,64,742	53,64,742
				Total For Sub Head:1	0	53,64,742	53,64,742
				(01) Chief Minister`s Secretariat.			
				Total For Minor: 90	0	53,64,742	53,64,742
				Secretariat			
				Total For Sub Major Head : 0	0	53,64,742	53,64,742
				NULL			
	Total of:VOTED(2052)				0	53,64,742	53,64,742
Total For 2052:					0	53,64,742	53,64,742
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0003	NULL	0	31,14,630	31,14,630
				Total For Sub Head:3	0	31,14,630	31,14,630
				(02) Chief Engineer and his establishment (Buildings)			
			0006	NULL	0	8,92,175	8,92,175
				Total For Sub Head:6	0	8,92,175	8,92,175
				(05) Superintending Engineer and his establishment (Buildings)			
			0012	NULL	0	1,60,780	1,60,780
				Total For Sub Head:12			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)	0	1,60,780	1,60,780
				Total For Minor: 1	0	41,67,585	41,67,585
				Direction and Administration			
				Total For Sub Major Head : 80	0	41,67,585	41,67,585
				General			
	Total of:VOTED(2059)				0	41,67,585	41,67,585
	Total For 2059:				0	41,67,585	41,67,585
SIXTH-SCHEDULE							
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0009	NULL	0	92,26,594	92,26,594
				Total For Sub Head:9	0	92,26,594	92,26,594
				(08) Divisional and Subordinate Offices (Buildings)			
			0011	NULL	0	12,61,625	12,61,625
				Total For Sub Head:11	0	12,61,625	12,61,625
				(10) Electrical Division and Sub-ordinate Offices (Buildings)			
				Total For Minor: 1	0	1,04,88,219	1,04,88,219

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
2059 Public Works			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
Direction and Administration			
Total For Sub Major Head : 80		0	1,04,88,219
General			
Total of: VOTED(2059)		0	1,04,88,219
Total For 2059:		0	1,04,88,219
Total Grant:		0	2,00,20,546

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2052	53,64,742	
		2059	1,46,55,804	
		Major Head wise Total:	2,00,20,546	
		Grand Total:	2,00,20,546	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works					
GENERAL							
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	106	0001	NULL	0	14,09,971	14,09,971
				Total For Sub Head:1	0	14,09,971	14,09,971
				(01) Headquarter Organisation for Civil Defence			
			0008	NULL	0	34,38,446	34,38,446
				Total For Sub Head:8	0	34,38,446	34,38,446
				(08) Central Training Institute,Shillong-			
				Total For Minor: 106	0	48,48,417	48,48,417
				Civil Defence			
		107	0001	NULL	0	33,21,605	33,21,605
				Total For Sub Head:1	0	33,21,605	33,21,605
				(01) Expenditure On Home Guards			
			0002	NULL	0	1,43,37,946	1,43,37,946
				Total For Sub Head:2	0	1,43,37,946	1,43,37,946
				(02) Creation\Raising Of Border Wing Home Guards-			
				Total For Minor: 107	0	1,76,59,551	1,76,59,551
				Home Guards			
				Total For Sub Major Head : 0	0	2,25,07,968	2,25,07,968
				Null			
				Total of:VOTED(2070)	0	2,25,07,968	2,25,07,968
				Total For 2070:	0	2,25,07,968	2,25,07,968

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
SIXTH-SCHEDULE									
2070	Other Administrative Services			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	106	0002	NULL	0	18,53,536	18,53,536		
				Total For Sub Head:2	0	18,53,536	18,53,536		
				(02) Air Raid Precaution					
				Total For Minor: 106	0	18,53,536	18,53,536		
				Civil Defence					
		107	0001	NULL	0	51,01,307	51,01,307		
				Total For Sub Head:1	0	51,01,307	51,01,307		
				(01) Expenditure On Home Guards					
			0002	NULL	0	-369	-369		
				Total For Sub Head:2	0	-369	-369		
				(02) Creation\Raising Of Border Wing Home Guards-					
				Total For Minor: 107	0	51,00,938	51,00,938		
				Home Guards					
				Total For Sub Major Head : 0	0	69,54,474	69,54,474		
				Null					
				Total of:VOTED(2070)	0	69,54,474	69,54,474		
				Total For 2070:	0	69,54,474	69,54,474		

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	20 Other Administrative Services etc Capital Outlay on Public Works			
	Total Grant:	0	2,94,62,442	2,94,62,442

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2070	2,94,62,442
Major Head wise Total:			2,94,62,442
Grand Total:			2,94,62,442

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
GENERAL									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	0	24,29,244		24,29,244	
				Total For Sub Head: 1	0	24,29,244		24,29,244	
				(01) Headquarter					
				Total For Minor: 1	0	24,29,244		24,29,244	
				Direction and Administration					
		101	0001	NULL	0	95,64,215		95,64,215	
				Total For Sub Head: 1	0	95,64,215		95,64,215	
				(01) Expenditure on Primary Schools-					
				Total For Minor: 101	0	95,64,215		95,64,215	
				Government Primary School					
		102	0011	NULL	0	-4,35,899		-4,35,899	
				Total For Sub Head: 11	0	-4,35,899		-4,35,899	
				(11) Expenditure on M.E. Schools under deficit system					
				Total For Minor: 102	0	-4,35,899		-4,35,899	
				Assistance to Non Government Primary Schools					
		104	0001	NULL	0	-7,223		-7,223	
				Total For Sub Head: 1	0	-7,223		-7,223	
				(01) Deputy Inspectors of schools and staff					
				Total For Minor: 104	0	-7,223		-7,223	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Inspection					
				Total For Sub Major Head : 1		0		1,15,50,337	
				Elementary Education					
	02	001	0001	NULL	0	15,27,256	15,27,256	15,27,256	15,27,256
				Total For Sub Head:1	0	15,27,256	15,27,256	15,27,256	15,27,256
				(01) Head quarter					
			0002	NULL	0	1,86,699	1,86,699	1,86,699	1,86,699
				Total For Sub Head:2	0	1,86,699	1,86,699	1,86,699	1,86,699
				(02) Establishment of Joint Director (DHTE)					
				Total For Minor: 1		0		17,13,955	
				Direction and Administration					
	109	0002	0002	NULL	0	80,640	80,640	80,640	80,640
				Total For Sub Head:2	0	80,640	80,640	80,640	80,640
				(02) Secondary Schools for Girls-					
			0003	NULL	0	-15,873	-15,873	-15,873	-15,873
				Total For Sub Head:3	0	-15,873	-15,873	-15,873	-15,873
				(03) Special Schools					
			0020	NULL	0	31,809	31,809	31,809	31,809
				Total For Sub Head:20	0	31,809	31,809	31,809	31,809
				(20) Implementation of Programe of Vocationalisation of Secondary Education					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 109	0	96,576	96,576	96,576	
				Government Secondary Schools					
				Total For Sub Major Head : 2	0	18,10,531	18,10,531	18,10,531	
				Secondary Education					
03	001	0001		NULL	0	14,59,836	14,59,836	14,59,836	
				Total For Sub Head: 1	0	14,59,836	14,59,836	14,59,836	
				(01) Headquarter					
				Total For Minor: 1	0	14,59,836	14,59,836	14,59,836	
				Direction and Administration					
				Total For Sub Major Head : 3	0	14,59,836	14,59,836	14,59,836	
				University and Higher Education					
04	001	0001		NULL	0	3,51,240	3,51,240	3,51,240	
				Total For Sub Head: 1	0	3,51,240	3,51,240	3,51,240	
				(01) Deputy Director Adult Education and his staff					
				Total For Minor: 1	0	3,51,240	3,51,240	3,51,240	
				Direction and Administration					
				Total For Sub Major Head : 4	0	3,51,240	3,51,240	3,51,240	
				Adult Education					
80	001	0006		NULL	0	1,39,181	1,39,181	1,39,181	
				Total For Sub Head: 6	0	1,39,181	1,39,181	1,39,181	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	0	1,39,181	1,39,181	1,39,181	1,39,181
				Direction and Administration					
	003	0002		NULL	0	34,37,392	34,37,392	34,37,392	34,37,392
				Total For Sub Head:2	0	34,37,392	34,37,392	34,37,392	34,37,392
				(01) Directorate (SCERT)					
		0010		NULL	0	2,70,630	2,70,630	2,70,630	2,70,630
				Total For Sub Head:10	0	2,70,630	2,70,630	2,70,630	2,70,630
				(10) Setting up of Evaluation Unit					
		0017		NULL	0	5,17,640	5,17,640	5,17,640	5,17,640
				Total For Sub Head:17	0	5,17,640	5,17,640	5,17,640	5,17,640
				(17) Establishment of Educational Technology cell					
		0035		Centrally Sponsored Schemes	0	48,43,889	48,43,889	48,43,889	48,43,889
				NULL	0	11,27,079	11,27,079	11,27,079	11,27,079
				Total For Sub Head:35	0	59,70,968	59,70,968	59,70,968	59,70,968
				(30) DIET-Central Assistance for CSS.					
				Total For Minor: 3	0	1,01,96,630	1,01,96,630	1,01,96,630	1,01,96,630
				Training					
				Total For Sub Major Head : 80	0	1,03,35,811	1,03,35,811	1,03,35,811	1,03,35,811
				General					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2202)				0	2,55,07,755	2,55,07,755			
Total For 2202:				0	2,55,07,755	2,55,07,755			
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	65,720	65,720		
				Total For Sub Head:1	0	65,720	65,720		
				(01) Head quarter and staff					
				Total For Minor: 1	0	65,720	65,720		
				Direction and Administration					
		105	0001	NULL	0	58,49,016	58,49,016		
				Total For Sub Head:1	0	58,49,016	58,49,016		
				(01) Shillong Polytechnic-					
			0005	NULL	0	1,12,038	1,12,038		
				Total For Sub Head:5	0	1,12,038	1,12,038		
				(05) Setting up of new polytechnic					
			0013	NULL	0	19,40,243	19,40,243		
				Total For Sub Head:13	0	19,40,243	19,40,243		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
2203	Technical Education			
	Sub Major Head Minor Head Sub Head Catagorized Scheme			
		(10) Jowai Polytechnics		
	0014	NULL	0	17,08,109
		Total For Sub Head:14	0	17,08,109
		(11) Tura Polytechnics		
		Total For Minor: 105	0	96,09,406
		Polytechnics		
	800	0001	NULL	-13,347
		Total For Sub Head:1	0	-13,347
		(01) Excursion for student of Technical Institution		
		Total For Minor: 800	0	-13,347
		Other Expenditure		
		Total For Sub Major Head : 0	0	96,61,779
		NULL		
	Total of:VOTED(2203)		0	96,61,779
	Total For 2203:		0	96,61,779
2204	Sports and Youth Services			
	Sub Major Head Minor Head Sub Head Catagorized Scheme			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
2204	Sports and Youth Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	3,21,325	3,21,325
				Total For Sub Head:1	0	3,21,325	3,21,325
				(01) Directorate of Sport.			
				Total For Minor: 1	0	3,21,325	3,21,325
				Direction and Administration			
		102	0003	NULL	0	11,27,275	11,27,275
				Total For Sub Head:3	0	11,27,275	11,27,275
				(03) National Cadet Corps UNit Offices			
			0006	NULL	0	2,16,020	2,16,020
				Total For Sub Head:6	0	2,16,020	2,16,020
				(06) Boys scouts and Girls Guides			
			0012	Centrally Sponsored Schemes	0	38,940	38,940
				NULL	0	1,54,802	1,54,802
				Total For Sub Head:12	0	1,93,742	1,93,742
				(12) Setting Of State Liaison Cell for Nss			
				Total For Minor: 102	0	15,37,037	15,37,037
				Youth Welfare Programme for Students			
				Total For Sub Major Head : 0	0	18,58,362	18,58,362
				NULL			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2204)				0	18,58,362	18,58,362			
Total For 2204:				0	18,58,362	18,58,362			
SIXTH-SCHEDULE									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0000	NULL	0	-14,250	-14,250		
				Total For Sub Head:0	0	-14,250	-14,250		
				NULL					
			0001	NULL	0	26,42,06,390	26,42,06,390		
				Total For Sub Head:1	0	26,42,06,390	26,42,06,390		
				(01) Expenditure on Primary Schools-					
			0003	NULL	0	1,98,42,260	1,98,42,260		
				Total For Sub Head:3	0	1,98,42,260	1,98,42,260		
				(03) Government M.E. School					
				Total For Minor: 101	0	28,40,34,400	28,40,34,400		
				Government Primary School					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	104	0001	NULL		0	73,18,790		73,18,790	
			Total For Sub Head:1		0	73,18,790		73,18,790	
			(01) Deputy Inspectors of schools and staff						
		0002	NULL		0	3,12,145		3,12,145	
			Total For Sub Head:2		0	3,12,145		3,12,145	
			(02) Administrator Primary Education Khasi Hills and his staff						
		0003	NULL		0	18,77,078		18,77,078	
			Total For Sub Head:3		0	18,77,078		18,77,078	
			(03) Administrator Primary Education Jaintia Hills and his staff-						
		0004	NULL		0	2,59,32,673		2,59,32,673	
			Total For Sub Head:4		0	2,59,32,673		2,59,32,673	
			(04) Administrator primary education Garo hills						
			Total For Minor: 104		0	3,54,40,686		3,54,40,686	
			Inspection						
			Total For Sub Major Head : 1		0	31,94,75,086		31,94,75,086	
			Elementary Education						
	02	001	0001	NULL	0	11,70,410		11,70,410	
			Total For Sub Head:1		0	11,70,410		11,70,410	
			(01) Head quarter						
			Total For Minor: 1		0	11,70,410		11,70,410	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	101	0001	NULL	0	43,06,282	43,06,282			
			Total For Sub Head:1	0	43,06,282	43,06,282			
			(01) Inspectors of schools and staff						
			Total For Minor: 101	0	43,06,282	43,06,282			
	Inspection								
	109	0001	NULL	0	3,92,58,261	3,92,58,261			
			Total For Sub Head:1	0	3,92,58,261	3,92,58,261			
			(01) Secondary Schools for Boys-						
		0002	NULL	0	80,72,990	80,72,990			
			Total For Sub Head:2	0	80,72,990	80,72,990			
			(02) Secondary Schools for Girls-						
		0003	NULL	0	1,18,14,791	1,18,14,791			
			Total For Sub Head:3	0	1,18,14,791	1,18,14,791			
			(03) Special Schools						
			Total For Minor: 109	0	5,91,46,042	5,91,46,042			
			Government Secondary Schools						
			Total For Sub Major Head : 2	0	6,46,22,734	6,46,22,734			
	Secondary Education								
03	103	0005	NULL	0	1,24,080	1,24,080			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:5	0	1,24,080	1,24,080		
				(05) Government Hostel at Shillong					
		0012		NULL	0	9,27,897	9,27,897		
				Total For Sub Head:12	0	9,27,897	9,27,897		
				(12) B.Ed Government College, Tura					
		0013		NULL	0	2,17,38,455	2,17,38,455		
				Total For Sub Head:13	0	2,17,38,455	2,17,38,455		
				(13) Government College					
				Total For Minor: 103	0	2,27,90,432	2,27,90,432		
				Government Colleges and Institutes					
	104	0002		NULL	0	3,00,000	3,00,000		
				Total For Sub Head:2	0	3,00,000	3,00,000		
				(02) Expenditure on College under non deficit system					
				Total For Minor: 104	0	3,00,000	3,00,000		
				Assistance to Non-Government Colleges and Institutes					
				Total For Sub Major Head : 3	0	2,30,90,432	2,30,90,432		
				University and Higher Education					
04	200	0001		NULL	0	40,69,904	40,69,904		
				Total For Sub Head:1	0	40,69,904	40,69,904		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) District Social Education Officer and staff					
		0003		NULL	0	14,20,578		14,20,578	
				Total For Sub Head:3	0	14,20,578		14,20,578	
				(03) District Adult Education Officer and staff					
				Total For Minor: 200	0	54,90,482		54,90,482	
				Other Adult Education Programme					
				Total For Sub Major Head : 4	0	54,90,482		54,90,482	
				Adult Education					
	80	003	0021	NULL	0	25,47,056		25,47,056	
				Total For Sub Head:21	0	25,47,056		25,47,056	
				(21) Basic Training Centres Including Guru Training					
		0025		NULL	0	9,75,422		9,75,422	
				Total For Sub Head:25	0	9,75,422		9,75,422	
				(25) Normal Training Schools					
				Total For Minor: 3	0	35,22,478		35,22,478	
				Training					
				Total For Sub Major Head : 80	0	35,22,478		35,22,478	
				General					
	Total of:VOTED(2202)				0	41,62,01,212		41,62,01,212	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
2202	General Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For 2202:		0	41,62,01,212	41,62,01,212		
2204	Sports and Youth Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0003	NULL	0	19,40,020	19,40,020
				Total For Sub Head:3	0	19,40,020	19,40,020
				(03) National Cadet Corps UNit Offices			
				Total For Minor: 102	0	19,40,020	19,40,020
				Youth Welfare Programme for Students			
				Total For Sub Major Head : 0	0	19,40,020	19,40,020
				NULL			
	Total of:VOTED(2204)		0	19,40,020	19,40,020		
	Total For 2204:		0	19,40,020	19,40,020		
	Total Grant:		0	45,51,69,128	45,51,69,128		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2202	48,43,889	
		2204	38,940	
		Major Head wise Total:	48,82,829	
377	NULL	2202	43,68,65,078	
		2203	96,61,779	
		2204	37,59,442	
		Major Head wise Total:	45,02,86,299	
		Grand Total:	45,51,69,128	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 22 Other Administrative Services etc Housing									
GENERAL									
2070 Other Administrative Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	115	0001	NULL	0	66,87,827		66,87,827	
				Total For Sub Head:1	0	66,87,827		66,87,827	
				(01) Meghalaya House,New Delhi-					
			0002	NULL	0	23,40,608		23,40,608	
				Total For Sub Head:2	0	23,40,608		23,40,608	
				(02) Meghalaya House, Kolkata.					
			0005	NULL	0	1,91,535		1,91,535	
				Total For Sub Head:5	0	1,91,535		1,91,535	
				(05) Guest House,Shillong					
			0007	NULL	0	8,79,200		8,79,200	
				Total For Sub Head:7	0	8,79,200		8,79,200	
				(07) Meghalaya House,Guwahati.					
			0008	NULL	0	3,84,707		3,84,707	
				Total For Sub Head:8	0	3,84,707		3,84,707	
				(08) Meghalaya House, Vellore					
			0009	NULL	0	3,27,365		3,27,365	
				Total For Sub Head:9	0	3,27,365		3,27,365	
				(09) Meghalaya House Mumbai					
				Total For Minor: 115	0	1,08,11,242		1,08,11,242	
				Guest Houses, Government Hostels etc.					
		800	0010	NULL	0	1,19,130		1,19,130	
				Total For Sub Head:10	0	1,19,130		1,19,130	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) Expenditure On Airport Protocol Officer					
		0012		NULL	0		87,320		87,320
				Total For Sub Head:12	0		87,320		87,320
				(12) Expenditure On State Protocol Officer.					
				Total For Minor: 800	0		2,06,450		2,06,450
				Other Expenditure					
				Total For Sub Major Head : 0	0		1,10,17,692		1,10,17,692
				Null					
				Total of:VOTED(2070)	0		1,10,17,692		1,10,17,692
				Total For 2070:	0		1,10,17,692		1,10,17,692
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	800	0004	NULL	0		35,63,363		35,63,363
				Total For Sub Head:4	0		35,63,363		35,63,363
				(04) Estate Management					
				Total For Minor: 800	0		35,63,363		35,63,363
				Other Expenditure					
				Total For Sub Major Head : 5	0		35,63,363		35,63,363
				General Pool Accommodation					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2216	Housing		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
	Total of:VOTED(2216)		0	35,63,363	35,63,363		
	Total For 2216:		0	35,63,363	35,63,363		
2235	Social Security and Welfare		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	60	200	0001	NULL	0	4,87,014	4,87,014
				Total For Sub Head: 1	0	4,87,014	4,87,014
				(01) State Soldiers, Sailors and Airmen's Board			
				Total For Minor: 200	0	4,87,014	4,87,014
				Other Programmes			
				Total For Sub Major Head : 60	0	4,87,014	4,87,014
				Other Social Security and Welfare Programmes			
	Total of:VOTED(2235)		0	4,87,014	4,87,014		
	Total For 2235:		0	4,87,014	4,87,014		
SIXTH-SCHEDULE							
2070	Other Administrative Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	115	0003	NULL	0	26,75,295	26,75,295
				Total For Sub Head:3	0	26,75,295	26,75,295
				(03) Other Session and Circuit Houses			
				Total For Minor: 115	0	26,75,295	26,75,295
				Guest Houses, Government Hostels etc.			
				Total For Sub Major Head : 0	0	26,75,295	26,75,295
				Null			
				Total of:VOTED(2070)	0	26,75,295	26,75,295
				Total For 2070:	0	26,75,295	26,75,295
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	200	0001	NULL	0	2,78,040	2,78,040
				Total For Sub Head:1	0	2,78,040	2,78,040
				(01) State Soldiers, Sailors and Airmen's Board			
				Total For Minor: 200	0	2,78,040	2,78,040
				Other Programmes			
				Total For Sub Major Head : 60	0	2,78,040	2,78,040
				Other Social Security and Welfare Programmes			

Financial Year : Accounting Month:			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22	Other Administrative Services etc Housing				
2235	Social Security and Welfare				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
	Total of:VOTED(2235)				
			0	2,78,040	2,78,040
	Total For 2235:				
			0	2,78,040	2,78,040
	Total Grant:				
			0	1,80,21,404	1,80,21,404

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 22 Other Administrative Services etc Housing							
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head	Amount				
377	NULL	2070	1,36,92,987				
		2216	35,63,363				
		2235	7,65,054				
Major Head wise Total:			1,80,21,404				
Grand Total:			1,80,21,404				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 23 Other Administrative Services etc							
GENERAL							
2251 Secretariat-Social Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0012	NULL	0	8,13,910	8,13,910
				Total For Sub Head:12	0	8,13,910	8,13,910
				(12) Meghalaya Information Commision (Right To Information Act).			
				Total For Minor: 90	0	8,13,910	8,13,910
				Secretariat			
				Total For Sub Major Head : 0	0	8,13,910	8,13,910
				NULL			
	Total of:VOTED(2251)				0	8,13,910	8,13,910
	Total For 2251:				0	8,13,910	8,13,910
	Total Grant:				0	8,13,910	8,13,910

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 23 Other Administrative Services etc			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2251	8,13,910
Major Head wise Total:			8,13,910
Grand Total:			8,13,910

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 24 Pension and Other Retirement Benefits									
GENERAL									
2071 Pensions and other Retirement Benefits									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	101	0001	NULL	0	47,92,39,343	47,92,39,343		
				Total For Sub Head:1	0	47,92,39,343	47,92,39,343		
				(01) Superannuation and Retirement Allowances					
				Total For Minor: 101	0	47,92,39,343	47,92,39,343		
				Superannuation and Retirement Allowances					
		102	0001	NULL	0	6,90,89,800	6,90,89,800		
				Total For Sub Head:1	0	6,90,89,800	6,90,89,800		
				(01) Commuted value of Pension					
				Total For Minor: 102	0	6,90,89,800	6,90,89,800		
				Commuted value of Pensions					
		104	0001	NULL	0	19,24,368	19,24,368		
				Total For Sub Head:1	0	19,24,368	19,24,368		
				(01) Ordinary gratuities					
			0002	NULL	0	6,44,160	6,44,160		
				Total For Sub Head:2	0	6,44,160	6,44,160		
				(02) Death gratuities					
			0003	NULL	0	6,31,20,901	6,31,20,901		
				Total For Sub Head:3	0	6,31,20,901	6,31,20,901		
				(03) Retiring gratuities					
				Total For Minor: 104	0	6,56,89,429	6,56,89,429		
				Gratuities					
		105	0001	NULL	0	19,11,42,784	19,11,42,784		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits							
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head: 1					
				0		19,11,42,784		19,11,42,784	
				(01) Family pension for State Government Employees					
				Total For Minor: 105		19,11,42,784		19,11,42,784	
				Family Pensions					
	115	0001		NULL		0		3,14,56,105	
				Total For Sub Head: 1		0		3,14,56,105	
				(01) Leave Encashment					
				Total For Minor: 115		3,14,56,105		3,14,56,105	
				Leave Encashment Benefits					
	117	0001		NULL		0		3,46,56,494	
				Total For Sub Head: 1		0		3,46,56,494	
				(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I					
				Total For Minor: 117		3,46,56,494		3,46,56,494	
				Government Contribution for Defined Contribution Pension Scheme					
	200	0001		NULL		0		52,75,932	
				Total For Sub Head: 1		0		52,75,932	
				(01) Pension to Legislators					
				Total For Minor: 200		52,75,932		52,75,932	
				Other Pensions					
				Total For Sub Major Head : 1		0		87,65,49,887	
				Civil					

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24	Pension and Other Retirement Benefits			
2071	Pensions and other Retirement Benefits			
	Sub Major Head Minor Head Sub Head	Catagorized Scheme		
	Total of:VOTED(2071)	0	87,65,49,887	87,65,49,887
	Total For 2071:	0	87,65,49,887	87,65,49,887
	Total Grant:	0	87,65,49,887	87,65,49,887

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retirement Benefits				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2071	87,65,49,887	
Major Head wise Total:			87,65,49,887	
Grand Total:			87,65,49,887	

Grant wise Subsidiary Register(Part-II)
 for
 Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	25	Miscellaneous General Services							
GENERAL									
2075	Miscellaneous General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0001	NULL	0	8,96,510		8,96,510	
				Total For Sub Head:1	0	8,96,510		8,96,510	
				(01) Expenditure For State Lotterries-					
				Total For Minor: 103	0	8,96,510		8,96,510	
				State Lotterries					
				Total For Sub Major Head : 0	0	8,96,510		8,96,510	
				NULL					
	Total of:VOTED(2075)				0	8,96,510		8,96,510	
	Total For 2075:				0	8,96,510		8,96,510	
	Total Grant:				0	8,96,510		8,96,510	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 25 Miscellaneous General Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2075	8,96,510
Major Head wise Total:			8,96,510
Grand Total:			8,96,510

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
GENERAL							
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	0	34,06,260	34,06,260
				Total For Sub Head:1	0	34,06,260	34,06,260
				(01) Health Directorate			
			0002	NULL	0	12,68,605	12,68,605
				Total For Sub Head:2	0	12,68,605	12,68,605
				(02) Establishment Engineering Wing-			
			0006	NULL	0	78,635	78,635
				Total For Sub Head:6	0	78,635	78,635
				(06) Ophthalmic Cell in the Directorate-			
			0007	NULL	0	35,700	35,700
				Total For Sub Head:7	0	35,700	35,700
				(07) Meghalaya State Health Advisory Board-			
			0008	Centrally Sponsored Schemes	0	2,49,273	2,49,273
				Total For Sub Head:8	0	2,49,273	2,49,273
				(02) National Iodine Deficiency Disorders Control Programmes-			
			0020	NULL	0	20,000	20,000
				Total For Sub Head:20	0	20,000	20,000
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A			
				Total For Minor: 1	0	50,58,473	50,58,473
				Direction and Administration			
	109	0001	0001	NULL	0	1,90,541	1,90,541
				Total For Sub Head:1	0	1,90,541	1,90,541

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) School Health Unit-					
				Total For Minor: 109	0	1,90,541	1,90,541		
				School Health Scheme					
	110	0003		NULL	0	78,75,495	78,75,495		
				Total For Sub Head:3	0	78,75,495	78,75,495		
				(03) R.P. Chest Hospital (including improvement thereof)-					
		0005		NULL	0	21,379	21,379		
				Total For Sub Head:5	0	21,379	21,379		
				(05) Tura Civil Hospital (including improvement thereof)					
		0007		NULL	0	4,38,966	4,38,966		
				Total For Sub Head:7	0	4,38,966	4,38,966		
				(07) Establishment of T.B. Centre and isolation beds-					
		0008		NULL	0	2,04,258	2,04,258		
				Total For Sub Head:8	0	2,04,258	2,04,258		
				(08) Establishment of STD(V.D.) Clinics-					
		0009		NULL	0	8,27,815	8,27,815		
				Total For Sub Head:9	0	8,27,815	8,27,815		
				(09) Establishment of Blood Bank					
		0010		NULL	0	2,85,865	2,85,865		
				Total For Sub Head:10	0	2,85,865	2,85,865		
				(10) Establishment of Psychiatric Clinic					
		0011		NULL	0	2,99,930	2,99,930		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:11	0	2,99,930	2,99,930		
				(11) B.C.G Programme					
		0013		NULL	0	6,56,012	6,56,012		
				Total For Sub Head:13	0	6,56,012	6,56,012		
				(13) Visual Impairment					
				Total For Minor: 110	0	1,06,09,720	1,06,09,720		
				Hospital and Dispensaries					
				Total For Sub Major Head : 1	0	1,58,58,734	1,58,58,734		
				Urban Health Services-Allopathy					
	05	105	0002	NULL	0	4,14,943	4,14,943		
				Total For Sub Head:2	0	4,14,943	4,14,943		
				(02) Education					
			0003	NULL	0	3,47,780	3,47,780		
				Total For Sub Head:3	0	3,47,780	3,47,780		
				(03) Training					
				Total For Minor: 105	0	7,62,723	7,62,723		
				Allopathy					
				Total For Sub Major Head : 5	0	7,62,723	7,62,723		
				Medical Education,Training and Research					
	06	101	0001	NULL	0	9,06,820	9,06,820		
				Total For Sub Head:1	0	9,06,820	9,06,820		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Malaria					
		0009		NULL	0	4,33,271		4,33,271	
				Total For Sub Head:9	0	4,33,271		4,33,271	
				(09) State Leprosy Officer's Establishment-					
		0014		NULL	0	60,510		60,510	
				Total For Sub Head:14	0	60,510		60,510	
				(14) Disinfection of water supply-					
				Total For Minor: 101	0	14,00,601		14,00,601	
				Prevention and Control of diseases					
	102	0002		NULL	0	1,33,605		1,33,605	
				Total For Sub Head:2	0	1,33,605		1,33,605	
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	0	24,700		24,700	
				Total For Sub Head:3	0	24,700		24,700	
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				Total For Minor: 102	0	1,58,305		1,58,305	
				Pravention of Food Adulteration					
	104	0001		NULL	0	6,05,619		6,05,619	
				Total For Sub Head:1	0	6,05,619		6,05,619	
				(01) Drug control establihment-					
				Total For Minor: 104	0	6,05,619		6,05,619	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Drug Control					
	106	0001		NULL	0	72,84,849		72,84,849	
				Total For Sub Head:1	0	72,84,849		72,84,849	
				(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)					
				Total For Minor: 106	0	72,84,849		72,84,849	
				Manufacture of Sera/Vaccine					
	107	0001		NULL	0	8,64,102		8,64,102	
				Total For Sub Head:1	0	8,64,102		8,64,102	
				(01) Establishment of combined food and drugs laboratories-					
		0002		NULL	0	2,39,170		2,39,170	
				Total For Sub Head:2	0	2,39,170		2,39,170	
				(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.					
				Total For Minor: 107	0	11,03,272		11,03,272	
				Public Health Laboratories					
				Total For Sub Major Head : 6	0	1,05,52,646		1,05,52,646	
				Public Health					
	80	004	0001	NULL	0	2,19,025		2,19,025	
				Total For Sub Head:1	0	2,19,025		2,19,025	
				(01) Health Statistics-					
				Total For Minor: 4	0	2,19,025		2,19,025	
				Health Statistics and Evaluation					
				Total For Sub Major Head : 80	0	2,19,025		2,19,025	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				General					
	Total of:VOTED(2210)			0	2,73,93,128	2,73,93,128			
Total For 2210:				0	2,73,93,128	2,73,93,128			
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	Centrally Sponsored Schemes	0	6,86,754	6,86,754		
				NULL	0	5,74,410	5,74,410		
				Total For Sub Head:1	0	12,61,164	12,61,164		
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	0	1,17,650	1,17,650		
				Total For Sub Head:2	0	1,17,650	1,17,650		
				(02) District Family Welfare Bureau					
				Total For Minor: 1	0	13,78,814	13,78,814		
				Direction and Administration					
		003	0001	Centrally Sponsored Schemes	0	11,65,052	11,65,052		
				Total For Sub Head:1	0	11,65,052	11,65,052		
				(01) Regional Health and Family Welfare Training Centre					
			0002	Centrally Sponsored Schemes	0	12,96,995	12,96,995		
				Total For Sub Head:2	0	12,96,995	12,96,995		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3	0	24,62,047	24,62,047		
				Training					
	102	0001		Centrally Sponsored Schemes	0	3,83,380	3,83,380		
				Total For Sub Head: 1	0	3,83,380	3,83,380		
				(01) Urban Family Welfare Centres					
				Total For Minor: 102	0	3,83,380	3,83,380		
				Urban Family Welfare Services					
	103	0001		NULL	0	26,220	26,220		
				Total For Sub Head: 1	0	26,220	26,220		
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	0	26,220	26,220		
				Maternity and Child Health					
	104	0001		NULL	0	1,39,710	1,39,710		
				Total For Sub Head: 1	0	1,39,710	1,39,710		
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	0	1,39,710	1,39,710		
				Transport					
				Total For Sub Major Head : 0	0	43,90,171	43,90,171		
				NULL					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
2211	Family Welfare							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	Total of:VOTED(2211)		0	43,90,171			43,90,171	
	Total For 2211:		0	43,90,171			43,90,171	
SIXTH-SCHEDULE								
2210	Medical and Public Health							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	001	0002	NULL	0	30,48,136	30,48,136	
				Total For Sub Head:2	0	30,48,136	30,48,136	
				(02) Establishment Engineering Wing-				
			0003	NULL	0	54,37,106	54,37,106	
				Total For Sub Head:3	0	54,37,106	54,37,106	
				(03) District Medical Officer (Civil Surgeon' s offices)				
			0004	NULL	0	5,27,644	5,27,644	
				Total For Sub Head:4	0	5,27,644	5,27,644	
				(04) Reserve Medical Subordinate Offices-				
			0017	NULL	0	1,30,040	1,30,040	
				Total For Sub Head:17	0	1,30,040	1,30,040	
				(05) Establishment of Acquire Immune Defeciency Syndrome.				
			0018	NULL	0	91,187	91,187	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:18	0	91,187		91,187	
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)					
				Total For Minor: 1	0	92,34,113		92,34,113	
				Direction and Administration					
	109	0001		NULL	0	2,71,685		2,71,685	
				Total For Sub Head:1	0	2,71,685		2,71,685	
				(01) School Health Unit-					
				Total For Minor: 109	0	2,71,685		2,71,685	
				School Health Scheme					
	110	0001		NULL	0	2,87,72,381		2,87,72,381	
				Total For Sub Head:1	0	2,87,72,381		2,87,72,381	
				(01) Shillong Civil Hospital (including improvement thereof)					
		0002		NULL	0	1,97,43,329		1,97,43,329	
				Total For Sub Head:2	0	1,97,43,329		1,97,43,329	
				(02) Ganesh Das Hospital (inc improvement thereof)					
		0004		NULL	0	65,14,756		65,14,756	
				Total For Sub Head:4	0	65,14,756		65,14,756	
				(04) Jowai Civil Hospital (inclding improvement thereof)					
		0005		NULL	0	1,29,36,071		1,29,36,071	
				Total For Sub Head:5	0	1,29,36,071		1,29,36,071	
				(05) Tura Civil Hospital (including improvement thereof)					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
2210	Medical and Public Health							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0006	NULL	0	2,18,670		2,18,670	
			Total For Sub Head:6	0	2,18,670		2,18,670	
			(06) Leper Hospital Colony-					
		0008	NULL	0	1,28,858		1,28,858	
			Total For Sub Head:8	0	1,28,858		1,28,858	
			(08) Establishment of STD(V.D.) Clinics-					
		0012	NULL	0	1,95,900		1,95,900	
			Total For Sub Head:12	0	1,95,900		1,95,900	
			(12) Trachoma Control Programme:-					
		0013	NULL	0	2,60,269		2,60,269	
			Total For Sub Head:13	0	2,60,269		2,60,269	
			(13) Visual Impairment					
		0014	NULL	0	5,82,700		5,82,700	
			Total For Sub Head:14	0	5,82,700		5,82,700	
			(14) Artificial Limb Fitting Centre atached to Civil Hospital-					
		0016	NULL	0	2,47,43,847		2,47,43,847	
			Total For Sub Head:16	0	2,47,43,847		2,47,43,847	
			(16) Upgradation of 30 bedded CHC to Hospital.					
		0017	NULL	0	44,60,719		44,60,719	
			Total For Sub Head:17	0	44,60,719		44,60,719	
			(17) Meghalaya Institute of Mental Health and Neurological Sciences-					
		0018	NULL	0	2,14,300		2,14,300	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:18	0	2,14,300	2,14,300		
				(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached					
		0022		NULL	0	35,49,098	35,49,098		
				Total For Sub Head:22	0	35,49,098	35,49,098		
				(22) Women and Child Hospital					
				Total For Minor: 110	0	10,23,20,898	10,23,20,898		
				Hospital and Dispensaries					
				Total For Sub Major Head : 1	0	11,18,26,696	11,18,26,696		
				Urban Health Services-Allopathy					
	02	101	0002	NULL	0	6,98,687	6,98,687		
				Total For Sub Head:2	0	6,98,687	6,98,687		
				(02) Establishment of Ayurvedic Dispensaries-					
				Total For Minor: 101	0	6,98,687	6,98,687		
				Ayurveda					
		102	0001	NULL	0	15,57,091	15,57,091		
				Total For Sub Head:1	0	15,57,091	15,57,091		
				(01) Establishment of Homoeopathic Dispensaries/Hospitals-					
			0004	NULL	0	2,30,140	2,30,140		
				Total For Sub Head:4	0	2,30,140	2,30,140		
				(04) Establishment of Homoeopathic Hospital-					
				Total For Minor: 102	0	17,87,231	17,87,231		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Homeopathy					
				Total For Sub Major Head : 2	0	24,85,918	24,85,918		
				Urban Health Services- Other systems of medicine					
	03	101	0001	NULL	0	98,39,259	98,39,259		
				Total For Sub Head:1	0	98,39,259	98,39,259		
				(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities					
				Total For Minor: 101	0	98,39,259	98,39,259		
				Health Sub-centres					
		103	0001	NULL	0	8,78,31,938	8,78,31,938		
				Total For Sub Head:1	0	8,78,31,938	8,78,31,938		
				(01) Other Existing and new Primary Health Centres with indoor facilities					
			0002	NULL	0	70,37,076	70,37,076		
				Total For Sub Head:2	0	70,37,076	70,37,076		
				(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur					
			0003	NULL	0	30,35,588	30,35,588		
				Total For Sub Head:3	0	30,35,588	30,35,588		
				(03) Other existing and new primary health centres with indoor facilities under basic minir					
				Total For Minor: 103	0	9,79,04,602	9,79,04,602		
				Primary Health Centres					
		104	0001	NULL	0	3,57,28,370	3,57,28,370		
				Total For Sub Head:1	0	3,57,28,370	3,57,28,370		
				(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 104	0	3,57,28,370	3,57,28,370	3,57,28,370	
				Community Health Centres					
	110	0001		NULL	0	1,12,11,240	1,12,11,240	1,12,11,240	
				Total For Sub Head:1	0	1,12,11,240	1,12,11,240	1,12,11,240	
				(01) Other existing and new Dispensaries with or without indoor facilities-					
		0002		NULL	0	44,24,339	44,24,339	44,24,339	
				Total For Sub Head:2	0	44,24,339	44,24,339	44,24,339	
				(02) Establishment of T.B Centres and isolation-Beds					
		0003		NULL	0	20,66,430	20,66,430	20,66,430	
				Total For Sub Head:3	0	20,66,430	20,66,430	20,66,430	
				(03) Mobile Unit/Vehicles/Staff					
		0006		NULL	0	2,81,190	2,81,190	2,81,190	
				Total For Sub Head:6	0	2,81,190	2,81,190	2,81,190	
				(06) Visual Impairment					
				Total For Minor: 110	0	1,79,83,199	1,79,83,199	1,79,83,199	
				Hospitals and Dispensaries					
				Total For Sub Major Head : 3	0	16,14,55,430	16,14,55,430	16,14,55,430	
				Rural Health Services-Allopathy					
	05	105	0002	NULL	0	14,34,792	14,34,792	14,34,792	
				Total For Sub Head:2	0	14,34,792	14,34,792	14,34,792	
				(02) Education					
			0003	NULL	0	21,77,621	21,77,621	21,77,621	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	0	21,77,621	21,77,621		
				(03) Training					
				Total For Minor: 105	0	36,12,413	36,12,413		
				Allopathy					
				Total For Sub Major Head : 5	0	36,12,413	36,12,413		
				Medical Education, Training and Research					
06	101	0001		NULL	0	1,11,21,686	1,11,21,686		
				Total For Sub Head:1	0	1,11,21,686	1,11,21,686		
				(01) Malaria					
		0003		NULL	0	38,99,514	38,99,514		
				Total For Sub Head:3	0	38,99,514	38,99,514		
				(03) Small Pox					
		0004		NULL	0	7,73,156	7,73,156		
				Total For Sub Head:4	0	7,73,156	7,73,156		
				(04) Anti-Leprosy Measures					
		0005		NULL	0	3,85,030	3,85,030		
				Total For Sub Head:5	0	3,85,030	3,85,030		
				(05) Setting up of Survey Education and Training Centr-rosy-					
		0006		NULL	0	18,53,752	18,53,752		
				Total For Sub Head:6	0	18,53,752	18,53,752		
				(06) Public Health Dispensaries-					
		0007		NULL	0	62,635	62,635		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:7	0	62,635		62,635	
				(07) Epidemic Unit-					
		0008		NULL	0	25,98,776		25,98,776	
				Total For Sub Head:8	0	25,98,776		25,98,776	
				(08) Basic Health Services Schemes					
		0010		NULL	0	25,22,894		25,22,894	
				Total For Sub Head:10	0	25,22,894		25,22,894	
				(10) Establishment of Leprosy Control Unit					
		0011		NULL	0	48,555		48,555	
				Total For Sub Head:11	0	48,555		48,555	
				(11) Urban Leprosy Centres-					
		0013		NULL	0	1,13,954		1,13,954	
				Total For Sub Head:13	0	1,13,954		1,13,954	
				(13) Non-Medical Supervisor					
		0014		NULL	0	0		0	
				Total For Sub Head:14	0	0		0	
				(14) Disinfection of water supply-					
				Total For Minor: 101	0	2,33,79,952		2,33,79,952	
				Prevention and Control of diseases					
	102	0002		NULL	0	5,44,087		5,44,087	
				Total For Sub Head:2	0	5,44,087		5,44,087	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	0	50,615		50,615	
				Total For Sub Head:3	0	50,615		50,615	
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				Total For Minor: 102	0	5,94,702		5,94,702	
				Pravention of Food Adulteration					
	104	0001		NULL	0	4,44,580		4,44,580	
				Total For Sub Head:1	0	4,44,580		4,44,580	
				(01) Drug control establiment-					
				Total For Minor: 104	0	4,44,580		4,44,580	
				Drug Control					
				Total For Sub Major Head : 6	0	2,44,19,234		2,44,19,234	
				Public Health					
	80	004	0002	NULL	0	3,07,215		3,07,215	
				Total For Sub Head:2	0	3,07,215		3,07,215	
				(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and					
				Total For Minor: 4	0	3,07,215		3,07,215	
				Health Statistics and Evaluation					
	800	0011		NULL	0	0		0	
				Total For Sub Head:11	0	0		0	
				(11) Construction and maintenance of departmental non-residential buildings-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800	0	0	0		
				Other Expenditure					
				Total For Sub Major Head : 80 General	0	3,07,215	3,07,215		
				Total of:VOTED(2210)	0	30,41,06,906	30,41,06,906		
				Total For 2210:	0	30,41,06,906	30,41,06,906		
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	Centrally Sponsored Schemes	0	44,33,506	44,33,506		
				Total For Sub Head:2	0	44,33,506	44,33,506		
				(02) District Family Welfare Bureau					
				Total For Minor: 1	0	44,33,506	44,33,506		
				Direction and Administration					
		101	0001	NULL	0	73,64,501	73,64,501		
				Total For Sub Head:1	0	73,64,501	73,64,501		
				(01) Rural Family Welfare Centres					
			0002	Centrally Sponsored Schemes	0	2,23,97,000	2,23,97,000		
				NULL	0	13,50,165	13,50,165		
				Total For Sub Head:2	0	2,37,47,165	2,37,47,165		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Rural Family Welfare Sub-Centres					
		0004		NULL	0	3,99,377		3,99,377	
				Total For Sub Head:4	0	3,99,377		3,99,377	
				(04) Post Partum Programme at Sub-Divisional Level					
		0006		NULL	0	12,87,751		12,87,751	
				Total For Sub Head:6	0	12,87,751		12,87,751	
				(03) Post Partum Programme at District Level					
				Total For Minor: 101	0	3,27,98,794		3,27,98,794	
				Rural Family Welfare Services					
	103	0001		NULL	0	17,20,441		17,20,441	
				Total For Sub Head:1	0	17,20,441		17,20,441	
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	0	17,20,441		17,20,441	
				Maternity and Child Health					
	104	0001		NULL	0	1,26,683		1,26,683	
				Total For Sub Head:1	0	1,26,683		1,26,683	
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	0	1,26,683		1,26,683	
				Transport					
				Total For Sub Major Head : 0	0	3,90,79,424		3,90,79,424	
				NULL					

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
2211 Family Welfare Sub Major Head Minor Head Sub Head Catagorized Scheme			
Total of:VOTED(2211)	0	3,90,79,424	3,90,79,424
Total For 2211:	0	3,90,79,424	3,90,79,424
Total Grant:	0	37,49,69,629	37,49,69,629

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2210	2,49,273	
		2211	3,04,80,337	
		Major Head wise Total:	3,07,29,610	
377	NULL	2210	33,12,50,761	
		2211	1,29,89,258	
		Major Head wise Total:	34,42,40,019	
		Grand Total:	37,49,69,629	

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
GENERAL							
2215 Water Supply and Sanitation							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	0	40,61,544	40,61,544
			Total For Sub Head:1		0	40,61,544	40,61,544
			(01) Chief Public Health Engineer & His Establishment				
	01	001	0004	NULL	0	0	0
			Total For Sub Head:4		0	0	0
			(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn				
	01	001	0022	NULL	0	3,720	3,720
			Total For Sub Head:22		0	3,720	3,720
			(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)				
	Total For Minor: 1		0	40,65,264	40,65,264		
Direction and Administration							
Total For Sub Major Head : 1		0	40,65,264	40,65,264			
Water Supply							
Total of:VOTED(2215)		0	40,65,264	40,65,264			
Total For 2215:		0	40,65,264	40,65,264			
SIXTH-SCHEDULE							
2215 Water Supply and Sanitation							
	Minor Head	Sub Head	Catagorized Scheme				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0002	NULL	0	7,06,30,849		7,06,30,849	
				Total For Sub Head:2	0	7,06,30,849		7,06,30,849	
				(02) Divisional & Subordinate Offices					
			0004	NULL	0	24,39,548		24,39,548	
				Total For Sub Head:4	0	24,39,548		24,39,548	
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
			0006	NULL	0	21,72,869		21,72,869	
				Total For Sub Head:6	0	21,72,869		21,72,869	
				(06) Superinteding Engineer Rural Circle & Establishment.					
			0007	NULL	0	9,36,664		9,36,664	
				Total For Sub Head:7	0	9,36,664		9,36,664	
				(07) Superinteding Engineer Greater Shillong Circle & His Establishment					
			0022	NULL	0	29,91,900		29,91,900	
				Total For Sub Head:22	0	29,91,900		29,91,900	
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
				Total For Minor: 1	0	7,91,71,830		7,91,71,830	
				Direction and Administration					
		799	0001	NULL	0	2,13,848		2,13,848	
				Total For Sub Head:1	0	2,13,848		2,13,848	
				(01) Stock and other suspense account					
				Total For Minor: 799	0	2,13,848		2,13,848	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Suspense					
				Total For Sub Major Head : 1		0		7,93,85,678	
				Water Supply					
				Total of:VOTED(2215)		0		7,93,85,678	
				Total For 2215:		0		7,93,85,678	
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL		0		0	
				Total For Sub Head:2		0		0	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53		0		0	
				Maintenance and Repairs					
				Total For Sub Major Head : 7		0		0	
				Other Housing					
				Total of:VOTED(2216)		0		0	
				Total For 2216:		0		0	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
Total Grant:		0	8,34,50,942	8,34,50,942

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2215	8,34,50,942	
		2216	0	
		Major Head wise Total:	8,34,50,942	
		Grand Total:	8,34,50,942	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing							
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	0	15,04,306	15,04,306
				Total For Sub Head:1	0	15,04,306	15,04,306
				(01) Headquarter Establishment-			
				Total For Minor: 1	0	15,04,306	15,04,306
				Direction and Administration			
				Total For Sub Major Head : 80	0	15,04,306	15,04,306
				General			
	Total of:VOTED(2216)				0	15,04,306	15,04,306
Total For 2216:					0	15,04,306	15,04,306
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	0	35,57,211	35,57,211
				Total For Sub Head:2	0	35,57,211	35,57,211
				(02) District Offices			
				Total For Minor: 1	0	35,57,211	35,57,211
				Direction and Administration			
				Total For Sub Major Head : 80	0	35,57,211	35,57,211

Financial Year : Accounting Month:																		
2019-2020 APRIL		Last Month Amount Expenditure	Current Month Amount Expenditure															
Total Progressive Amount Expenditure																		
Grant 28	Housing, Capital Outlay on Housing, Loans for Housing																	
2216	Housing																	
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Minor</td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 60%;"></td> </tr> <tr> <td></td> <td style="text-align: center;">Major</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Catagorized Scheme</td> </tr> <tr> <td></td> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> </tr> </table>		Sub	Minor	Sub			Major	Head	Head	Catagorized Scheme		Head					
	Sub	Minor	Sub															
	Major	Head	Head	Catagorized Scheme														
	Head																	
	General																	
	Total of:VOTED(2216)	0	35,57,211															
	Total For 2216:	0	35,57,211															
	Total Grant:	0	50,61,517															

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2216	50,61,517
Major Head wise Total:			50,61,517
Grand Total:			50,61,517

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development						
GENERAL							
2217	Urban Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	0	28,72,504	28,72,504
				Total For Sub Head:1	0	28,72,504	28,72,504
				(01) Headquarter Organisation-			
			0003	NULL	0	1,37,570	1,37,570
				Total For Sub Head:3	0	1,37,570	1,37,570
				(03) Municipal Administration			
				Total For Minor: 1	0	30,10,074	30,10,074
				Direction and Administration			
		192	0004	NULL	0	0	0
				Total For Sub Head:4	0	0	0
				(04) Assistance to Local Bodies, Corporation.,MUDA etc.			
				Total For Minor: 192	0	0	0
				Assistance to Municipalities/Municipal Councils.			
				Total For Sub Major Head : 80	0	30,10,074	30,10,074
				General			
	Total of:VOTED(2217)				0	30,10,074	30,10,074
	Total For 2217:				0	30,10,074	30,10,074
SIXTH-SCHEDULE							
2217	Urban Development						

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development						
2217	Urban Development						
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	80	001	0002	NULL	0	51,62,874	51,62,874
				Total For Sub Head:2	0	51,62,874	51,62,874
				(02) District offices			
				Total For Minor: 1	0	51,62,874	51,62,874
				Direction and Administration			
				Total For Sub Major Head : 80	0	51,62,874	51,62,874
				General			
	Total of:VOTED(2217)		0	51,62,874	51,62,874		
	Total For 2217:		0	51,62,874	51,62,874		
	Total Grant:		0	81,72,948	81,72,948		

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2217	81,72,948
Major Head wise Total:			81,72,948
Grand Total:			81,72,948

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 30 Information and Publicity							
GENERAL							
2220 Information and Publicity							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	001	0001	NULL	0	19,55,799	19,55,799
				Total For Sub Head:1	0	19,55,799	19,55,799
				(01) Directorate of information and Public Relation-			
				Total For Minor: 1	0	19,55,799	19,55,799
				Direction and Administration			
	101	0001	0001	NULL	0	12,12,775	12,12,775
				Total For Sub Head:1	0	12,12,775	12,12,775
				(01) Publicity through cinematography and exhibitions			
				Total For Minor: 101	0	12,12,775	12,12,775
				Advertising and visual Publicity			
	106	0001	0001	NULL	0	46,700	46,700
				Total For Sub Head:1	0	46,700	46,700
				(01) Rural Broadcasting and Public Address System			
				Total For Minor: 106	0	1,48,165	1,48,165
				Field Publicity			
	109	0001	0001	NULL	0	92,236	92,236
			Total For Sub Head:1	0	92,236	92,236	
			(01) Provision for Photography Services				
			Total For Minor: 109	0	92,236	92,236	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 30 Information and Publicity							
2220	Information and Publicity						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Photo Services			
	110	0001		NULL	0	1,43,110	1,43,110
				Total For Sub Head:1	0	1,43,110	1,43,110
				(01) Printing and distribution of Publicity Literatures			
				Total For Minor: 110	0	1,43,110	1,43,110
				Publications			
				Total For Sub Major Head : 60	0	35,52,085	35,52,085
				Others			
	Total of:VOTED(2220)			0	35,52,085	35,52,085	35,52,085
	Total For 2220:			0	35,52,085	35,52,085	35,52,085
SIXTH-SCHEDULE							
2220	Information and Publicity						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	001	0002	NULL	0	37,19,347	37,19,347
				Total For Sub Head:2	0	37,19,347	37,19,347
				(02) District and Sub-Divisional Information & Public Relations Offices			
				Total For Minor: 1	0	37,19,347	37,19,347
				Direction and Administration			

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL				Expenditure	Expenditure	Expenditure
Grant	30	Information and Publicity				
2220	Information and Publicity					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
	101	0001		NULL	0	6,59,519
				Total For Sub Head:1	0	6,59,519
				(01) Publicity through cinematography and exhibitions		
				Total For Minor: 101	0	6,59,519
				Advertising and visual Publicity		
	110	0001		NULL	0	5,47,939
				Total For Sub Head:1	0	5,47,939
				(01) Printing and distribution of Publicity Literatures		
				Total For Minor: 110	0	5,47,939
				Publications		
				Total For Sub Major Head : 60	0	49,26,805
				Others		
	Total of:VOTED(2220)			0	49,26,805	49,26,805
	Total For 2220:			0	49,26,805	49,26,805
	Total Grant:			0	84,78,890	84,78,890

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 30 Information and Publicity			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2220	84,78,890
Major Head wise Total:			84,78,890
Grand Total:			84,78,890

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 31 Labour, Employment and Skil Development							
GENERAL							
2230 Labour, Employment and Skill Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	0	9,09,504	9,09,504
				Total For Sub Head:1	0	9,09,504	9,09,504
				(01) Labour Commissioner Establishment			
			0003	NULL	0	1,35,935	1,35,935
				Total For Sub Head:3	0	1,35,935	1,35,935
				(03) Statistical Cell			
				Total For Minor: 1	0	10,45,439	10,45,439
				Direction and Administration			
	102	0001	0001	NULL	0	3,83,040	3,83,040
				Total For Sub Head:1	0	3,83,040	3,83,040
				(01) Inspectorate of Factories and Boilers-			
				Total For Minor: 102	0	3,83,040	3,83,040
				Working Conditions and Safety			
	111	0002	0002	NULL	0	1,93,350	1,93,350
				Total For Sub Head:2	0	1,93,350	1,93,350
				(02) Establishment of the Administrative Officer of E.S.I.-			
				Total For Minor: 111	0	1,93,350	1,93,350
				Social Security for labour			
	800	0001	0001	NULL	0	3,00,420	3,00,420
				Total For Sub Head:1	0	3,00,420	3,00,420
				(01) Meghalaya Civil Task Force			
				Total For Minor: 800	0	3,00,420	3,00,420

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 31 Labour, Employment and Skil Development							
2230 Labour, Employment and Skill Development							
		Sub	Minor	Sub	Catagorized Scheme		
		Major	Head	Head			
		Head					
		Other Expenditure					
		Total For Sub Major Head : 1		0	19,22,249	19,22,249	
		Labour					
02	001	0001	NULL	0	6,70,635	6,70,635	
		Total For Sub Head:1		0	6,70,635	6,70,635	
		(01) Head Quarter Establishment -					
		0002	NULL	0	3,24,600	3,24,600	
		Total For Sub Head:2		0	3,24,600	3,24,600	
		(02) Expansion of Employment Market Information:-					
		0003	NULL	0	3,75,830	3,75,830	
		Total For Sub Head:3		0	3,75,830	3,75,830	
		(03) Establishment of Vocational Guidance Unit					
		0004	NULL	0	5,36,511	5,36,511	
		Total For Sub Head:4		0	5,36,511	5,36,511	
		(04) Training of Craftsmen & Supervisors					
		0005	NULL	0	76,560	76,560	
		Total For Sub Head:5		0	76,560	76,560	
		(05) Resources and Manpower					
		0007	NULL	0	38,877	38,877	
		Total For Sub Head:7		0	38,877	38,877	
		(07) Strengthen of Vocational - Training wing in Directorate-					
		Total For Minor: 1		0	20,23,013	20,23,013	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Direction and Administration					
				Total For Sub Major Head : 2	0	20,23,013		20,23,013	
				Employment Service					
				Total of:VOTED(2230)	0	39,45,262		39,45,262	
				Total For 2230:	0	39,45,262		39,45,262	
SIXTH-SCHEDULE									
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0002	NULL	0	26,15,016		26,15,016	
				Total For Sub Head:2	0	26,15,016		26,15,016	
				(02) District Establishment					
			0004	NULL	0	41,75,972		41,75,972	
				Total For Sub Head:4	0	41,75,972		41,75,972	
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional					
				Total For Minor: 1	0	67,90,988		67,90,988	
				Direction and Administration					
		111	0001	NULL	0	8,01,180		8,01,180	
				Total For Sub Head:1	0	8,01,180		8,01,180	
				(01) Employees'State Insurance Dispensaries-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		Total For Minor: 111							
				0	8,01,180			8,01,180	
		Social Security for labour							
				0	75,92,168			75,92,168	
		Total For Sub Major Head : 1							
				0	75,92,168			75,92,168	
		Labour							
	02	001	0001	NULL	0	51,438			51,438
				Total For Sub Head:1	0	51,438			51,438
		(01) Head Quarter Establishment -							
				Total For Minor: 1	0	51,438			51,438
		Direction and Administration							
		004	0001	NULL	0	3,83,845			3,83,845
				Total For Sub Head:1	0	3,83,845			3,83,845
		(01) Establishment of Employment Market Information Unit in Employment Exchanges-T							
				Total For Minor: 4	0	3,83,845			3,83,845
		Research, Survey and Statistics							
		101	0002	NULL	0	20,72,269			20,72,269
				Total For Sub Head:2	0	20,72,269			20,72,269
		(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.							
			0004	NULL	0	1,76,395			1,76,395
				Total For Sub Head:4	0	1,76,395			1,76,395
		(02) Strengthening of Employment Exchange, Shillong-							
			0005	NULL	0	5,98,731			5,98,731
				Total For Sub Head:5	0	5,98,731			5,98,731

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res				
		0007			NULL	0	2,30,048	2,30,048	
					Total For Sub Head:7	0	2,30,048	2,30,048	
					(05) Vocational Guidance Unit in Employment Exchange-				
		0008			NULL	0	3,22,805	3,22,805	
					Total For Sub Head:8	0	3,22,805	3,22,805	
					(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.				
		0009			NULL	0	2,30,501	2,30,501	
					Total For Sub Head:9	0	2,30,501	2,30,501	
					(07) Establishment of Self-employment Unit in Employment Exchange,jowai-				
		0010			NULL	0	1,03,085	1,03,085	
					Total For Sub Head:10	0	1,03,085	1,03,085	
					(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-				
		0011			NULL	0	4,08,024	4,08,024	
					Total For Sub Head:11	0	4,08,024	4,08,024	
					(09) Sub-Divisional Employment Exchange-				
					Total For Minor: 101	0	41,41,858	41,41,858	
					Employment Services				
					Total For Sub Major Head : 2	0	45,77,141	45,77,141	
					Employment Service				
	03	003	0001		NULL	0	46,92,185	46,92,185	
					Total For Sub Head:1	0	46,92,185	46,92,185	
					(01) Industrial Training Inst.(Introduction of New Trade)				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development					
2230	Labour, Employment and Skill Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0002	NULL	0	5,61,470	5,61,470	
			Total For Sub Head:2	0	5,61,470	5,61,470	
			(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)				
		0004	NULL	0	92,030	92,030	
			Total For Sub Head:4	0	92,030	92,030	
			(04) Advance Course (Dress Making Trades)-				
		0005	NULL	0	17,90,132	17,90,132	
			Total For Sub Head:5	0	17,90,132	17,90,132	
			(05) Setting up of new I.T.I.				
		0012	NULL	0	3,86,916	3,86,916	
			Total For Sub Head:12	0	3,86,916	3,86,916	
			(09) Modernisation/Strengthening of ITIs(by introduction of New Trades).				
			Total For Minor: 3	0	75,22,733	75,22,733	
			Training of Craftsmen and Supervisors				
			Total For Sub Major Head : 3	0	75,22,733	75,22,733	
			Training				
			Total of:VOTED(2230)	0	1,96,92,042	1,96,92,042	
			Total For 2230:	0	1,96,92,042	1,96,92,042	
			Total Grant:	0	2,36,37,304	2,36,37,304	

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 Labour, Employment and Skil Development				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2230	2,36,37,304	
Major Head wise Total:			2,36,37,304	
Grand Total:			2,36,37,304	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
GENERAL							
3456	Civil Supplies						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	18,46,342	18,46,342
				Total For Sub Head:1	0	18,46,342	18,46,342
				(01) Supply Directorate			
				Total For Minor: 1	0	18,46,342	18,46,342
				Direction and Administration			
		800	0010	NULL	0	3,10,200	3,10,200
				Total For Sub Head:10	0	3,10,200	3,10,200
				(10) State Commission			
			0029	NULL	0	3,60,136	3,60,136
				Total For Sub Head:29	0	3,60,136	3,60,136
				(27) Meghalaya State Food Commission			
				Total For Minor: 800	0	6,70,336	6,70,336
				Other Expenditure			
				Total For Sub Major Head : 0	0	25,16,678	25,16,678
				NULL			
	Total of:VOTED(3456)				0	25,16,678	25,16,678
	Total For 3456:				0	25,16,678	25,16,678
SIXTH-SCHEDULE							
3456	Civil Supplies						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing						
3456	Civil Supplies							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0002	NULL	0	69,11,865	69,11,865	
				Total For Sub Head:2	0	69,11,865	69,11,865	
				(02) District Civil Supplies Establishment				
			0003	NULL	0	13,22,125	13,22,125	
				Total For Sub Head:3	0	13,22,125	13,22,125	
				(03) Subdivisional Civil Supplies Establishment				
				Total For Minor: 1	0	82,33,990	82,33,990	
				Direction and Administration				
			800	0005	NULL	0	3,58,437	3,58,437
				Total For Sub Head:5	0	3,58,437	3,58,437	
				(05) Mobile Shop on Vans				
				0011	NULL	0	3,27,500	3,27,500
				Total For Sub Head:11	0	3,27,500	3,27,500	
				(11) District Forum				
	Total For Minor: 800	0	6,85,937	6,85,937				
	Other Expenditure							
	Total For Sub Major Head : 0	0	89,19,927	89,19,927				
	NULL							
	Total of:VOTED(3456)	0	89,19,927	89,19,927				
	Total For 3456:	0	89,19,927	89,19,927				

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Total Grant:	0	1,14,36,605	1,14,36,605

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3456	1,14,36,605
Major Head wise Total:			1,14,36,605
Grand Total:			1,14,36,605

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 33	Social Security and Welfare, Loans for Social Security and Welfare						
GENERAL							
2062	Vigilance						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	104	0008	NULL	0	20,000	20,000
				Total For Sub Head:8	0	20,000	20,000
				(08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the			
				Total For Minor: 104	0	20,000	20,000
				Vigilance Commission of State/UT			
				Total For Sub Major Head : 0	0	20,000	20,000
				null			
	Total of:VOTED(2062)				0	20,000	20,000
	Total For 2062:				0	20,000	20,000
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	105	0004	NULL	0	8,58,082	8,58,082
				Total For Sub Head:4	0	8,58,082	8,58,082
				(04) Establishment of State Human Rights Commission			
				Total For Minor: 105	0	8,58,082	8,58,082
				Special Commission of Enquiry			
				Total For Sub Major Head : 0	0	8,58,082	8,58,082
				Null			

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 33 Social Security and Welfare, Loans for Social Security and Welfare			
2070 Other Administrative Services <div style="display: flex; justify-content: space-between; padding-left: 20px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
Total of:VOTED(2070)	0	8,58,082	8,58,082
Total For 2070:	0	8,58,082	8,58,082
Total Grant:	0	8,78,082	8,78,082

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 33 Social Security and Welfare, Loans for Social Security and Welfare			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2062	20,000
		2070	8,58,082
		Major Head wise Total:	8,78,082
		Grand Total:	8,78,082

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
GENERAL									
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0001	NULL	0	19,79,591	19,79,591		
				Total For Sub Head: 1	0	19,79,591	19,79,591		
				(01) Headquarters Organisation.-					
			0010	NULL	0	1,95,238	1,95,238		
				Total For Sub Head:10	0	1,95,238	1,95,238		
				(10) Establishment of Joint Directorate at Tura					
				Total For Minor: 1	0	21,74,829	21,74,829		
				Direction and Administration					
		101	0014	NULL	0	5,69,470	5,69,470		
				Total For Sub Head: 14	0	5,69,470	5,69,470		
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
				Total For Minor: 101	0	5,69,470	5,69,470		
				Welfare of handicapped					
		102	0005	Centrally Sponsored Schemes	0	8,23,318	8,23,318		
				NULL	0	6,15,579	6,15,579		
				Total For Sub Head:5	0	14,38,897	14,38,897		
				(05) Integrated Child Development service scheme					
				Total For Minor: 102	0	14,38,897	14,38,897		
				Child Welfare					
				Total For Sub Major Head : 2	0	41,83,196	41,83,196		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: APRIL		Expenditure		Expenditure	Expenditure
Grant 34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare				
2235	Social Security and Welfare				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
				Social Welfare	
	Total of:VOTED(2235)		0	41,83,196	41,83,196
Total For 2235:			0	41,83,196	41,83,196
SIXTH-SCHEDULE					
2235	Social Security and Welfare				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
VOTED	02	001	0002	NULL	0
				Total For Sub Head:2	37,39,381
				(02) District Social Welfare Officer-	0
				Total For Minor: 1	37,39,381
				Direction and Administration	
		102	0005	Centrally Sponsored Schemes	0
				NULL	1,41,46,151
				Total For Sub Head:5	0
				(05) Integrated Child Development service scheme	36,08,557
				Total For Minor: 102	1,77,54,708
				Total For Sub Major Head : 2	2,46,98,325

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Child Welfare					
	103	0001	NULL	0	16,40,929	16,40,929	16,40,929	16,40,929	16,40,929
			Total For Sub Head:1	0	16,40,929	16,40,929	16,40,929	16,40,929	16,40,929
			(01) Training for Self employment of women in need of care and protection-						
			Total For Minor: 103	0	16,40,929	16,40,929	16,40,929	16,40,929	16,40,929
			Women's Welfare						
	106	0003	NULL	0	15,63,307	15,63,307	15,63,307	15,63,307	15,63,307
			Total For Sub Head:3	0	15,63,307	15,63,307	15,63,307	15,63,307	15,63,307
			(03) Implementation of Children Act. establishment of Juvnile Guidance Centre.-						
			Total For Minor: 106	0	15,63,307	15,63,307	15,63,307	15,63,307	15,63,307
			Correctional Services						
				0					
			Social Welfare						
	Total of:VOTED(2235)			0	2,46,98,325	2,46,98,325	2,46,98,325	2,46,98,325	2,46,98,325
	Total For 2235:			0	2,46,98,325	2,46,98,325	2,46,98,325	2,46,98,325	2,46,98,325
2236	Nutrition								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0001	0	2,20,766	2,20,766	2,20,766	2,20,766	2,20,766

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
2236	Nutrition						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	101		NULL			
				Total For Sub Head: 1			
			0	2,20,766		2,20,766	
				(01) Supplementary Nutrition Programmes in urban areas			
			0	2,20,766		2,20,766	
				Special Nutrition programmes			
			0	2,20,766		2,20,766	
				Distribution of Nutritious food and bevarages			
			0	2,20,766		2,20,766	
	Total of:VOTED(2236)		0	2,20,766		2,20,766	
	Total For 2236:		0	2,20,766		2,20,766	
	Total Grant:		0	2,91,02,287		2,91,02,287	

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2235	1,49,69,469	
		Major Head wise Total:	1,49,69,469	
377	NULL	2235	1,39,12,052	
		2236	2,20,766	
		Major Head wise Total:	1,41,32,818	
		Grand Total:	2,91,02,287	

Financial Year : Accounting Month:					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 37 Other Social Services							
GENERAL							
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0011	NULL	0	4,09,747	4,09,747
				Total For Sub Head:11	0	4,09,747	4,09,747
				(11) Information and Technology Department			
				Total For Minor: 90	0	4,09,747	4,09,747
				Secretariat			
				Total For Sub Major Head : 0	0	4,09,747	4,09,747
				NULL			
	Total of:VOTED(3451)				0	4,09,747	4,09,747
	Total For 3451:				0	4,09,747	4,09,747
	Total Grant:				0	4,09,747	4,09,747

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 37 Other Social Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	4,09,747
Major Head wise Total:			4,09,747
Grand Total:			4,09,747

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services									
GENERAL									
3451 Secretariat-Economic Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0002	NULL	0	15,36,781	15,36,781		
				Total For Sub Head:2	0	15,36,781	15,36,781		
				(02) Planning Machinery at Headquarter					
				Total For Minor: 1	0	15,36,781	15,36,781		
				Direction and Administration					
		091	0002	NULL	0	89,825	89,825		
				Total For Sub Head:2	0	89,825	89,825		
				(02) Monitoring Unit					
			0003	NULL	0	1,52,120	1,52,120		
				Total For Sub Head:3	0	1,52,120	1,52,120		
				(03) Manpower Unit and Employment Unit					
			0008	NULL	0	15,777	15,777		
				Total For Sub Head:8	0	15,777	15,777		
				(08) Economic Development Council					
					Total For Minor: 91	0	2,57,722	2,57,722	
			Attached Offices						
101	0002		NULL	0	8,32,410	8,32,410			
		Total For Sub Head:2	0	8,32,410	8,32,410				
	(02) State and District Planning Board								
	Total For Minor: 101	0	8,32,410	8,32,410					
		NITI Aayog							
800	0002	NULL	0	4,96,288	4,96,288				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	0	4,96,288	4,96,288
				(02) Science and Technology Cell			
				Total For Minor: 800	0	4,96,288	4,96,288
				Other Expenditure			
				Total For Sub Major Head : 0	0	31,23,201	31,23,201
				NULL			
	Total of:VOTED(3451)			0	31,23,201	31,23,201	31,23,201
	Total For 3451:			0	31,23,201	31,23,201	31,23,201
SIXTH-SCHEDULE							
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	0	26,72,280	26,72,280
				Total For Sub Head:1	0	26,72,280	26,72,280
				(01)District Establishment.			
			0003	NULL	0	2,80,545	2,80,545
				Total For Sub Head:3	0	2,80,545	2,80,545
				(03) Regional Planning & Development Council			
				Total For Minor: 102	0	29,52,825	29,52,825

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38	Secretariat Economic Services			
3451	Secretariat-Economic Services			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
		District Planning Machinery		
		Total For Sub Major Head : 0	0	29,52,825
		NULL		29,52,825
	Total of:VOTED(3451)		0	29,52,825
	Total For 3451:		0	29,52,825
	Total Grant:		0	60,76,026

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 38 Secretariat Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	60,76,026
Major Head wise Total:			60,76,026
Grand Total:			60,76,026

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation								
GENERAL									
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	24,08,913		24,08,913	
				Total For Sub Head:1	0	24,08,913		24,08,913	
				(01) Head Quarters Organisation					
				Total For Minor: 1	0	24,08,913		24,08,913	
				Direction and Administration					
		003	0003	NULL	0	4,74,039		4,74,039	
				Total For Sub Head:3	0	4,74,039		4,74,039	
				(03) Establishment of Coperative Training Institute					
				Total For Minor: 3	0	4,74,039		4,74,039	
				Training					
				Total For Sub Major Head : 0	0	28,82,952		28,82,952	
				NULL					
	Total of:VOTED(2425)				0	28,82,952		28,82,952	
	Total For 2425:				0	28,82,952		28,82,952	
SIXTH-SCHEDULE									
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	0	76,42,658		76,42,658	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation						
2425	Co-operation							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Sub Head:2	0	76,42,658	76,42,658	
				(02) District Organisation				
				Total For Minor: 1	0	76,42,658	76,42,658	
				Direction and Administration				
	101	0001		NULL	0	56,11,163	56,11,163	
				Total For Sub Head:1	0	56,11,163	56,11,163	
				(01) Audit Staff				
				Total For Minor: 101	0	56,11,163	56,11,163	
				Audit of Co-operatives				
				Total For Sub Major Head : 0	0	1,32,53,821	1,32,53,821	
				NULL				
	Total of:VOTED(2425)			0	1,32,53,821	1,32,53,821		
	Total For 2425:			0	1,32,53,821	1,32,53,821		
	Total Grant:			0	1,61,36,773	1,61,36,773		

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2425	1,61,36,773
		Major Head wise Total:	1,61,36,773
		Grand Total:	1,61,36,773

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
GENERAL									
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	091	0004	NULL	0	13,56,022		13,56,022	
				Total For Sub Head:4	0	13,56,022		13,56,022	
				(01) Evaluation unit attached to Programme Implementation Department.					
			0006	NULL	0	2,39,970		2,39,970	
				Total For Sub Head:6	0	2,39,970		2,39,970	
				(02) Research Wing attached to Programme Implementation Department.					
				Total For Minor: 91	0	15,95,992		15,95,992	
				Attached Offices					
				Total For Sub Major Head : 0	0	15,95,992		15,95,992	
				NULL					
				Total of:VOTED(3451)	0	15,95,992		15,95,992	
				Total For 3451:	0	15,95,992		15,95,992	
				Total Grant:	0	15,95,992		15,95,992	

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	15,95,992
		Major Head wise Total:	15,95,992
		Grand Total:	15,95,992

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics							
GENERAL							
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	112	0001	NULL	0	14,78,169	14,78,169
				Total For Sub Head:1	0	14,78,169	14,78,169
				(01) State Statistics Organisations			
			0002	NULL	0	4,09,940	4,09,940
				Total For Sub Head:2	0	4,09,940	4,09,940
				(02) Centrally Assisted National Sample Survey Scheme			
			0004	NULL	0	2,80,850	2,80,850
				Total For Sub Head:4	0	2,80,850	2,80,850
				(04) Annual Survey of Industries and Socio Economic Survey			
			0005	NULL	0	1,65,160	1,65,160
				Total For Sub Head:5	0	1,65,160	1,65,160
				(05) National Income Estimation			
			0006	NULL	0	1,20,080	1,20,080
				Total For Sub Head:6	0	1,20,080	1,20,080
				(06) Bulletin, Handbook, Abstract, etc.			
			0007	NULL	0	52,020	52,020
				Total For Sub Head:7	0	52,020	52,020
				(07) Establishment of a Printing Unit (Core Scheme Plan)			
			0009	NULL	0	1,33,325	1,33,325
				Total For Sub Head:9	0	1,33,325	1,33,325
				(09) Economic Census (Core Scheme Plan)			
			0010	NULL	0	2,54,065	2,54,065
				Total For Sub Head:10	0	2,54,065	2,54,065

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics							
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
	0012		NULL	0	85,205		85,205
			Total For Sub Head:12	0	85,205		85,205
				(12) Training Unit (Core Scheme Plan)			
	0013		NULL	0	3,73,600		3,73,600
			Total For Sub Head:13	0	3,73,600		3,73,600
				(13) Strengthening of Price section (other state scheme)			
	0014		NULL	0	3,33,935		3,33,935
			Total For Sub Head:14	0	3,33,935		3,33,935
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
	0016		NULL	0	3,41,560		3,41,560
			Total For Sub Head:16	0	3,41,560		3,41,560
				(16) Data Rank and Electronic Data Processing			
	0017		NULL	0	77,015		77,015
			Total For Sub Head:17	0	77,015		77,015
				(17) Agricultural Statistic Division			
	0018		NULL	0	2,30,795		2,30,795
			Total For Sub Head:18	0	2,30,795		2,30,795
				(18) National Sample Survey Division			
	0021		NULL	0	1,54,380		1,54,380
			Total For Sub Head:21	0	1,54,380		1,54,380
				(21) Collection of housing statistics			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics							
3454	Census Survey and Statistics		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
				Total For Minor: 112	0	44,90,099	44,90,099		
				Economic Advice and Statistics					
				Total For Sub Major Head : 2	0	44,90,099	44,90,099		
				Surveys and Statistics					
				Total of:VOTED(3454)	0	44,90,099	44,90,099		
				Total For 3454:	0	44,90,099	44,90,099		
SIXTH-SCHEDULE									
3454	Census Survey and Statistics		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
VOTED	02	112	0001	NULL	0	54,64,106	54,64,106		
				Total For Sub Head:1	0	54,64,106	54,64,106		
				(01) State Statistics Organisations					
			0002	NULL	0	6,43,330	6,43,330		
				Total For Sub Head:2	0	6,43,330	6,43,330		
				(02) Centrally Assisted National Sample Survey Scheme					
			0006	NULL	0	1,39,430	1,39,430		
				Total For Sub Head:6	0	1,39,430	1,39,430		
				(06) Bulletin, Handbook, Abstract, etc.					
			0016	NULL	0	10,92,555	10,92,555		

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																																																							
Grant 41	Census, Survey and Statistics																																																										
3454	Census Survey and Statistics																																																										
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		0	2,07,338	2,07,338																																																							
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		0	78,24,619	78,24,619																																																							
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		0	78,24,619	78,24,619																																																							
		0	78,24,619	78,24,619																																																							
		0	1,23,14,718	1,23,14,718																																																							

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 41 Census, Survey and Statistics			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3454	1,23,14,718
		Major Head wise Total:	1,23,14,718
		Grand Total:	1,23,14,718

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 42 Housing, Other General Economic Services									
GENERAL									
3475 Other General Economic Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL		0	8,675	8,675	
				Total For Sub Head:1		0	8,675	8,675	
				(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)					
				Total For Minor: 1		0	8,675	8,675	
				Direction and Administration					
		106	0001	NULL		0	10,05,400	10,05,400	
				Total For Sub Head:1		0	10,05,400	10,05,400	
				(01) Administrative Organisation					
			0002	NULL		0	1,13,460	1,13,460	
				Total For Sub Head:2		0	1,13,460	1,13,460	
				(02) Enforcement					
			0003	NULL		0	98,280	98,280	
				Total For Sub Head:3		0	98,280	98,280	
				(03) Publicity for Metric System of Weights & Measures					
				Total For Minor: 106		0	12,17,140	12,17,140	
				Regulation of Weights and Measures					
				Total For Sub Major Head : 0		0	12,25,815	12,25,815	
				NULL					
				Total of:VOTED(3475)		0	12,25,815	12,25,815	
				Total For 3475:		0	12,25,815	12,25,815	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount									
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure									
Grant 42 Housing, Other General Economic Services																	
SIXTH-SCHEDULE																	
3475 Other General Economic Services																	
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%; text-align: center;">Sub Major Head</th> <th style="width: 5%; text-align: center;">Minor Head</th> <th style="width: 5%; text-align: center;">Sub Head</th> <th style="width: 45%; text-align: left;">Catagorized Scheme</th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> </thead> </table>											Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme													
VOTED	00	106	0002	NULL	0	8,54,198	8,54,198										
			Total For Sub Head:2				0	8,54,198	8,54,198								
			(02) Enforcement														
			0007	NULL	0	3,03,740	3,03,740										
			Total For Sub Head:7				0	3,03,740	3,03,740								
			(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh														
			0008	NULL	0	3,18,929	3,18,929										
			Total For Sub Head:8				0	3,18,929	3,18,929								
			(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo														
			0009	NULL	0	3,69,690	3,69,690										
			Total For Sub Head:9				0	3,69,690	3,69,690								
			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District														
			0010	NULL	0	2,02,406	2,02,406										
Total For Sub Head:10				0	2,02,406	2,02,406											
(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District																	
0011	NULL	0	2,12,761	2,12,761													
Total For Sub Head:11				0	2,12,761	2,12,761											
(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District																	
0012	NULL	0	1,50,785	1,50,785													
Total For Sub Head:12				0	1,50,785	1,50,785											
(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District																	
0013	NULL	0	2,33,619	2,33,619													
Total For Sub Head:13				0	2,33,619	2,33,619											

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 42	Housing, Other General Economic Services				
3475	Other General Economic Services				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District	
	0014	NULL	0	2,25,496	2,25,496
		Total For Sub Head: 14	0	2,25,496	2,25,496
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District	
	0015	NULL	0	1,76,936	1,76,936
		Total For Sub Head: 15	0	1,76,936	1,76,936
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District	
		Total For Minor: 106	0	30,48,560	30,48,560
		Regulation of Weights and Measures			
		Total For Sub Major Head : 0	0	30,48,560	30,48,560
		NULL			
	Total of: VOTED(3475)		0	30,48,560	30,48,560
	Total For 3475:		0	30,48,560	30,48,560
	Total Grant:		0	42,74,375	42,74,375

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42 Housing, Other General Economic Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	3475	42,74,375	
Major Head wise Total:			42,74,375	
Grand Total:			42,74,375	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
GENERAL									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	34,80,436		34,80,436	
				Total For Sub Head:1	0	34,80,436		34,80,436	
				(01) Directorate of Agriculture					
			0002	NULL	0	5,15,435		5,15,435	
				Total For Sub Head:2	0	5,15,435		5,15,435	
				(02) District Offices					
			0003	NULL	0	1,67,400		1,67,400	
				Total For Sub Head:3	0	1,67,400		1,67,400	
				(03) Directorate of Horticulture					
				Total For Minor: 1	0	41,63,271		41,63,271	
				Direction and Administration					
		103	0004	NULL	0	3,37,360		3,37,360	
				Total For Sub Head:4	0	3,37,360		3,37,360	
				(04) Seed testing Laboratory					
				Total For Minor: 103	0	3,37,360		3,37,360	
				Seeds					
		105	0002	NULL	0	2,50,580		2,50,580	
				Total For Sub Head:2	0	2,50,580		2,50,580	
				(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-					
			0004	NULL	0	2,70,905		2,70,905	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4	0	2,70,905	2,70,905		
				(04) Soil Testing Laboratory					
		0005		NULL	0	5,73,410	5,73,410		
				Total For Sub Head:5	0	5,73,410	5,73,410		
				(05) State Soil Survey Organisation					
				Total For Minor: 105	0	10,94,895	10,94,895		
				Manures and Fertilisers					
	108	0003		NULL	0	1,76,640	1,76,640		
				Total For Sub Head:3	0	1,76,640	1,76,640		
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006		NULL	0	2,08,885	2,08,885		
				Total For Sub Head:6	0	2,08,885	2,08,885		
				(06) Experimental Tea Plantation					
		0009		NULL	0	3,90,978	3,90,978		
				Total For Sub Head:9	0	3,90,978	3,90,978		
				(09) Regional Centre for Training & Production of Mushroom					
				Total For Minor: 108	0	7,76,503	7,76,503		
				108. Commercial Crops					
	109	0002		NULL	0	4,72,110	4,72,110		
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					0	4,72,110	4,72,110		
			(02) Agricultural Information Units.(Agri)						
		0006	NULL		0	18,11,788	18,11,788		
			Total For Sub Head:6		0	18,11,788	18,11,788		
			(06) Basic Agricultural Training Centre						
			Total For Minor: 109		0	22,83,898	22,83,898		
			Extension and Farmer's Training						
	111	0001	NULL		0	2,37,435	2,37,435		
			Total For Sub Head:1		0	2,37,435	2,37,435		
			(01) Land use Survey						
		0002	NULL		0	3,28,392	3,28,392		
			Total For Sub Head:2		0	3,28,392	3,28,392		
			(02) Agricultural Census						
			Total For Minor: 111		0	5,65,827	5,65,827		
			Agricultural Economics and Statistics						
	113	0002	NULL		0	5,11,045	5,11,045		
			Total For Sub Head:2		0	5,11,045	5,11,045		
			(02) Agricultural Engineering(Mechanical)						
			Total For Minor: 113		0	5,11,045	5,11,045		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Agricultural Engineering					
	119	0002		NULL	0	79,980		79,980	
				Total For Sub Head:2	0	79,980		79,980	
				(02) Shillong fruit Garden					
		0003		NULL	0	5,60,705		5,60,705	
				Total For Sub Head:3	0	5,60,705		5,60,705	
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
		0023		NULL	0	2,02,090		2,02,090	
				Total For Sub Head:23	0	2,02,090		2,02,090	
				(23) Establishment of Directorate of Horticulture					
				Total For Minor: 119	0	8,42,775		8,42,775	
				Horticulture and Vegetable Crops					
				Total For Sub Major Head : 0	0	1,05,75,574		1,05,75,574	
				Null					
	Total of:VOTED(2401)				0	1,05,75,574		1,05,75,574	
	Total For 2401:				0	1,05,75,574		1,05,75,574	
2435	Other Agricultural Programmes								
	Minor Head	Sub Head	Catagorized Scheme						

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: APRIL				Expenditure	Expenditure	Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
2435	Other Agricultural Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0001	NULL	0	7,47,531	
				Total For Sub Head:1	0	7,47,531	
				(01) Agricultural marketing organisation including transport subsidy			
				Total For Minor: 101	0	7,47,531	
				Marketing facilities			
				Total For Sub Major Head : 1	0	7,47,531	
				Marketing and quality control			
	Total of:VOTED(2435)				0	7,47,531	
Total For 2435:				0	7,47,531	7,47,531	
SIXTH-SCHEDULE							
2401	Crop Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	0	1,29,08,180	
				Total For Sub Head:2	0	1,29,08,180	
				(02) District Offices			
			0004	NULL	0	52,86,630	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4	0	52,86,630	52,86,630		
				(04) District Offices (Horticulture)					
				Total For Minor: 1	0	1,81,94,810	1,81,94,810		
				Direction and Administration					
	103	0002		NULL	0	22,08,461	22,08,461		
				Total For Sub Head:2	0	22,08,461	22,08,461		
				(02) Seeds Farms					
		0003		NULL	0	5,55,710	5,55,710		
				Total For Sub Head:3	0	5,55,710	5,55,710		
				(03) Scheme for Intensive Agriculture in selected areas					
				Total For Minor: 103	0	27,64,171	27,64,171		
				Seeds					
	104	0001		NULL	0	2,20,760	2,20,760		
				Total For Sub Head:1	0	2,20,760	2,20,760		
				(01) UPPER SHILLONG FARM					
				Total For Minor: 104	0	2,20,760	2,20,760		
				Agricultural Farms					
	105	0001		NULL	0	1,24,775	1,24,775		
				Total For Sub Head:1	0	1,24,775	1,24,775		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Local green manure and rural composis composition					
		0005		NULL	0	12,02,602		12,02,602	
				Total For Sub Head:5	0	12,02,602		12,02,602	
				(05) State Soil Survey Organisation					
				Total For Minor: 105	0	13,27,377		13,27,377	
				Manures and Fertilisers					
	107	0001		NULL	0	10,33,109		10,33,109	
				Total For Sub Head:1	0	10,33,109		10,33,109	
				(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs					
				Total For Minor: 107	0	10,33,109		10,33,109	
				Plant Protection					
	108	0001		NULL	0	3,79,295		3,79,295	
				Total For Sub Head:1	0	3,79,295		3,79,295	
				(01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale					
		0002		NULL	0	48,655		48,655	
				Total For Sub Head:2	0	48,655		48,655	
				(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-					
		0003		NULL	0	19,31,427		19,31,427	
				Total For Sub Head:3	0	19,31,427		19,31,427	
				(03) Potato Development including sale of seeds at subsidised rate-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0006	NULL	0	7,88,510	7,88,510	7,88,510	
				Total For Sub Head:6	0	7,88,510	7,88,510	7,88,510	
				(06) Experimental Tea Plantation					
				Total For Minor: 108	0	31,47,887	31,47,887	31,47,887	
				108. Commercial Crops					
	109	0002	NULL	NULL	0	2,16,563	2,16,563	2,16,563	
				Total For Sub Head:2	0	2,16,563	2,16,563	2,16,563	
				(02) Agricultural Information Units.(Agri)					
		0003	NULL	NULL	0	13,74,471	13,74,471	13,74,471	
				Total For Sub Head:3	0	13,74,471	13,74,471	13,74,471	
				(03) Farmer's Institute					
		0004	NULL	NULL	0	5,89,679	5,89,679	5,89,679	
				Total For Sub Head:4	0	5,89,679	5,89,679	5,89,679	
				(04) Demonstration in cultivator's field					
				Total For Minor: 109	0	21,80,713	21,80,713	21,80,713	
				Extension and Farmer's Training					
	111	0001	NULL	NULL	0	9,69,484	9,69,484	9,69,484	
				Total For Sub Head:1	0	9,69,484	9,69,484	9,69,484	
				(01) Land use Survey					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 111	0	9,69,484	9,69,484		
				Agricultural Economics and Statistics					
	113	0002	NULL	0		31,38,645		31,38,645	
				Total For Sub Head:2	0	31,38,645		31,38,645	
				(02) Agricultural Engineering(Mechanical)					
		0004	NULL	0		38,74,038		38,74,038	
				Total For Sub Head:4	0	38,74,038		38,74,038	
				(04) Land Reclamation scheme(including subsidy on hire					
				Total For Minor: 113	0	70,12,683		70,12,683	
				Agricultural Engineering					
	119	0001	NULL	0		2,48,768		2,48,768	
				Total For Sub Head:1	0	2,48,768		2,48,768	
				(01) Vegetable development including sale of vegetable at subsidised rates-					
		0002	NULL	0		13,34,325		13,34,325	
				Total For Sub Head:2	0	13,34,325		13,34,325	
				(02) Shillong fruit Garden					
		0003	NULL	0		32,50,075		32,50,075	
				Total For Sub Head:3	0	32,50,075		32,50,075	
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
		0007	NULL	0		1,77,769		1,77,769	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:7	0	1,77,769		1,77,769	
				(07) Establishment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical					
				Total For Minor: 119	0	50,10,937		50,10,937	
				Horticulture and Vegetable Crops					
				Total For Sub Major Head : 0	0	4,18,61,931		4,18,61,931	
				Null					
				Total of:VOTED(2401)	0	4,18,61,931		4,18,61,931	
				Total For 2401:	0	4,18,61,931		4,18,61,931	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0001	NULL	0	1,99,078		1,99,078	
				Total For Sub Head:1	0	1,99,078		1,99,078	
				(01) Fruit Research Station					
			0004	NULL	0	26,63,841		26,63,841	
				Total For Sub Head:4	0	26,63,841		26,63,841	
				(04) Agricultural Research Stations and Laboratories					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 4	0	28,62,919	28,62,919	28,62,919	28,62,919
				Research					
				Total For Sub Major Head : 1	0	28,62,919	28,62,919	28,62,919	28,62,919
				Crop Husbandry					
	Total of:VOTED(2415)			0	28,62,919	28,62,919	28,62,919	28,62,919	28,62,919
Total For 2415:				0	28,62,919	28,62,919	28,62,919	28,62,919	28,62,919
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	0	29,36,100	29,36,100	29,36,100	29,36,100
				Total For Sub Head:1	0	29,36,100	29,36,100	29,36,100	29,36,100
				(01) Agricultural marketing organisation including transport subsidy					
			0002	NULL	0	6,09,015	6,09,015	6,09,015	6,09,015
				Total For Sub Head:2	0	6,09,015	6,09,015	6,09,015	6,09,015
				(02) Fruit processing centre					
				Total For Minor: 101	0	35,45,115	35,45,115	35,45,115	35,45,115
				Marketing facilities					
				Total For Sub Major Head : 1	0	35,45,115	35,45,115	35,45,115	35,45,115

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
2435	Other Agricultural Programmes <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%; text-align: center;">Sub Major Head</td> <td style="width: 10%; text-align: center;">Minor Sub Head</td> <td style="width: 80%; text-align: center;">Catagorized Scheme</td> </tr> </table>	Sub Major Head	Minor Sub Head	Catagorized Scheme			
Sub Major Head	Minor Sub Head	Catagorized Scheme					
	Marketing and quality control						
	Total of:VOTED(2435)	0	35,45,115	35,45,115			
	Total For 2435:	0	35,45,115	35,45,115			
	Total Grant:	0	5,95,93,070	5,95,93,070			

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2401	5,24,37,505	
		2415	28,62,919	
		2435	42,92,646	
		Major Head wise Total:	5,95,93,070	
		Grand Total:	5,95,93,070	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education						
GENERAL							
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	27,83,508	27,83,508
				Total For Sub Head:1	0	27,83,508	27,83,508
				(01) Directorate of Soil Conservation			
			0005	NULL	0	19,66,518	19,66,518
				Total For Sub Head:5	0	19,66,518	19,66,518
				(05) Project formulation Cell			
			0006	NULL	0	7,79,220	7,79,220
				Total For Sub Head:6	0	7,79,220	7,79,220
				(06) Soil Conservation Engineering Division			
			0007	NULL	0	2,13,733	2,13,733
				Total For Sub Head:7	0	2,13,733	2,13,733
				(07) Establishment of Evaluation Units			
			0009	NULL	0	2,30,170	2,30,170
				Total For Sub Head:9	0	2,30,170	2,30,170
				(09) Watershed Management Division			
			0010	NULL	0	15,59,511	15,59,511
				Total For Sub Head:10	0	15,59,511	15,59,511
				(10) Soil Survey Division			
			0012	NULL	0	5,125	5,125
				Total For Sub Head:12	0	5,125	5,125
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	0	75,37,785	75,37,785

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Direction and Administration			
	101	0001	NULL	0	9,01,568	9,01,568	
			Total For Sub Head:1	0	9,01,568	9,01,568	
			(01) Soil Conservation Survey Schemes				
		0002	NULL	0	1,13,308	1,13,308	
			Total For Sub Head:2	0	1,13,308	1,13,308	
			(02) Soil Testing Works				
			Total For Minor: 101	0	10,14,876	10,14,876	
			Soil Survey and Testing				
	102	0019	NULL	0	24,350	24,350	
			Total For Sub Head:19	0	24,350	24,350	
			(19) Jhum Control Schemes				
			Total For Minor: 102	0	24,350	24,350	
			Soil Conservation				
	109	0001	NULL	0	11,00,985	11,00,985	
			Total For Sub Head:1	0	11,00,985	11,00,985	
			(01) Conservation Training Institute				
		0002	NULL	0	19,24,356	19,24,356	
			Total For Sub Head:2	0	19,24,356	19,24,356	
			(02) Training at Soil Conservation Centres				
		0003	NULL	0	62,340	62,340	
			Total For Sub Head:3	0	62,340	62,340	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(03) Extension Programmes and Information Services				
					Total For Minor: 109	0	30,87,681	30,87,681	
					Extension and Training				
		800	0003		NULL	0	5,36,420	5,36,420	
					Total For Sub Head:3	0	5,36,420	5,36,420	
					(03) Jhum Control Schemes				
					Total For Minor: 800	0	5,36,420	5,36,420	
					Other Expenditure				
					Total For Sub Major Head : 0	0	1,22,01,112	1,22,01,112	
					NULL				
		Total of:VOTED(2402)				0	1,22,01,112	1,22,01,112	
		Total For 2402:				0	1,22,01,112	1,22,01,112	
2415	Agricultural Research and Education								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED		02	004	0001	NULL	0	3,48,125	3,48,125	
					Total For Sub Head:1	0	3,48,125	3,48,125	
					(01) Soil Conservation Research Centre				
					Total For Minor: 4	0	3,48,125	3,48,125	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Research			
				Total For Sub Major Head : 2	0	3,48,125	3,48,125
				Soil and Water Conservation			
				Total of:VOTED(2415)	0	3,48,125	3,48,125
				Total For 2415:	0	3,48,125	3,48,125
SIXTH-SCHEDULE							
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	0	1,27,23,002	1,27,23,002
				Total For Sub Head:2	0	1,27,23,002	1,27,23,002
				(02) Divisional Soil Conservation Offices			
			0003	NULL	0	1,22,80,639	1,22,80,639
				Total For Sub Head:3	0	1,22,80,639	1,22,80,639
				(03) Soil Conservation Range Offices			
			0008	NULL	0	70,10,418	70,10,418
				Total For Sub Head:8	0	70,10,418	70,10,418
				(08) Cash Crop Division			
			0009	NULL	0	39,11,238	39,11,238
				Total For Sub Head:9			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				0	39,11,238	39,11,238	
				(09) Watershed Management Division			
				0	3,59,25,297	3,59,25,297	
				Total For Minor: 1			
				Direction and Administration			
	102	0019	NULL	0	9,300	9,300	
				0	9,300	9,300	
				Total For Sub Head:19			
				(19) Jhum Control Schemes			
				0	9,300	9,300	
				Total For Minor: 102			
				Soil Conservation			
	800	0003	NULL	0	5,80,941	5,80,941	
				0	5,80,941	5,80,941	
				Total For Sub Head:3			
				(03) Jhum Control Schemes			
				0	5,80,941	5,80,941	
				Total For Minor: 800			
				Other Expenditure			
				0	3,65,15,538	3,65,15,538	
				Total For Sub Major Head : 0			
				NULL			
	Total of:VOTED(2402)			0	3,65,15,538	3,65,15,538	
	Total For 2402:			0	3,65,15,538	3,65,15,538	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education			
Total Grant:	0	4,90,64,775	4,90,64,775

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head		Amount			
377	NULL	2402		4,87,16,650			
		2415		3,48,125			
		Major Head wise Total:		4,90,64,775			
		Grand Total:		4,90,64,775			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 46 Special Programme for Rural Development							
GENERAL							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	0	15,14,262	15,14,262
				Total For Sub Head:1	0	15,14,262	15,14,262
				(01) Border Areas Programme Under Border Areas Development			
				Total For Minor: 1	0	15,14,262	15,14,262
				Direction And Administration			
				Total For Sub Major Head : 6	0	15,14,262	15,14,262
				06-Border Area Development			
				Total of:VOTED(2575)	0	15,14,262	15,14,262
				Total For 2575:	0	15,14,262	15,14,262
SIXTH-SCHEDULE							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	0	27,85,507	27,85,507
				Total For Sub Head:1	0	27,85,507	27,85,507
				(01) Border Areas Programme Under Border Areas Development			
				Total For Minor: 1	0	27,85,507	27,85,507
				Direction And Administration			
				Total For Sub Major Head : 6	0	27,85,507	27,85,507

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46	Special Programme for Rural Development			
2575	Special Programmes for Rural Development			
	Sub Minor Sub Catagorized Scheme Major Head Head Head			
	06-Border Area Development			
	Total of:VOTED(2575)	0	27,85,507	27,85,507
	Total For 2575:	0	27,85,507	27,85,507
	Total Grant:	0	42,99,769	42,99,769

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46 Special Programme for Rural Development				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2575	42,99,769	
Major Head wise Total:			42,99,769	
Grand Total:			42,99,769	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
GENERAL									
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	31,42,540	31,42,540	31,42,540	
				Total For Sub Head:1	0	31,42,540	31,42,540	31,42,540	
				(01) Directorate of Animal Husbandry and Veterinary					
			0005	NULL	0	3,91,430	3,91,430	3,91,430	
				Total For Sub Head:5	0	3,91,430	3,91,430	3,91,430	
				(05) Veterinary Information Unit					
			0007	NULL	0	27,900	27,900	27,900	
				Total For Sub Head:7	0	27,900	27,900	27,900	
				(07) Marketing Cell					
			0009	NULL	0	97,800	97,800	97,800	
				Total For Sub Head:9	0	97,800	97,800	97,800	
				(09) Meghalaya State Fodder and Dairy Development Board-					
			0011	NULL	0	3,77,111	3,77,111	3,77,111	
				Total For Sub Head:11	0	3,77,111	3,77,111	3,77,111	
				(11) Establishment of Joint Director's Office, Tura					
			0014	NULL	0	1,79,635	1,79,635	1,79,635	
				Total For Sub Head:14	0	1,79,635	1,79,635	1,79,635	
				(12) Headquarters Office of S.L.P.P.					
				Total For Minor: 1	0	42,16,416	42,16,416	42,16,416	
				Direction and Administration					
	101	0001	0001	NULL	0	25,004	25,004	25,004	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	0	25,004	25,004		
				(01) Veterinary Hospitals and Dispensaries					
		0002		NULL	0	3,65,065	3,65,065		
				Total For Sub Head:2	0	3,65,065	3,65,065		
				(02) Veterinary Dispensary taken from C.D. Blocks					
		0005		NULL	0	19,59,248	19,59,248		
				Total For Sub Head:5	0	19,59,248	19,59,248		
				(05) Vigilance Unit					
		0008		NULL	0	16,23,500	16,23,500		
				Total For Sub Head:8	0	16,23,500	16,23,500		
				(08) Rinderpest surveillance Containment Vaccination Programme					
		0009		NULL	0	91,106	91,106		
				Total For Sub Head:9	0	91,106	91,106		
				(09) Animal Disease Surveillance					
		0010		NULL	0	2,13,630	2,13,630		
				Total For Sub Head:10	0	2,13,630	2,13,630		
				(10) Systematic control of Livestock Disease of National Importance					
				Total For Minor: 101	0	42,77,553	42,77,553		
				Veterinary Services and Animal Health					
	102	0006		NULL	0	47,26,669	47,26,669		
				Total For Sub Head:6	0	47,26,669	47,26,669		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) Intensive Cattle Development Project					
		0007		NULL	0	13,15,870		13,15,870	
				Total For Sub Head:7	0	13,15,870		13,15,870	
				(07) Indo-Danish Project					
		0009		NULL	0	3,12,035		3,12,035	
				Total For Sub Head:9	0	3,12,035		3,12,035	
				(09) Livestock Farms - Garo Hills					
		0011		NULL	0	5,66,080		5,66,080	
				Total For Sub Head:11	0	5,66,080		5,66,080	
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					
				Total For Minor: 102	0	69,20,654		69,20,654	
				Cattle and Buffalo Development					
	103	0002		NULL	0	3,44,365		3,44,365	
				Total For Sub Head:2	0	3,44,365		3,44,365	
				(02) Poultry Farm, Bhoi					
		0005		NULL	0	5,76,790		5,76,790	
				Total For Sub Head:5	0	5,76,790		5,76,790	
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					
		0013		NULL	0	9,53,599		9,53,599	
				Total For Sub Head:13	0	9,53,599		9,53,599	
				(13) Regional Poultry Breeding Farm, Kyrdemkulai					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 103	0	18,74,754	18,74,754	18,74,754	
				Poultry Development					
	105	0011		NULL	0	1,34,590	1,34,590	1,34,590	
				Total For Sub Head:11	0	1,34,590	1,34,590	1,34,590	
				(11) Regional Pig Breeding Farm, Kyrdemkulai					
		0029		NULL	0	19,200	19,200	19,200	
				Total For Sub Head:29	0	19,200	19,200	19,200	
				(25) Scheme for AI Production Centre of Pig					
				Total For Minor: 105	0	1,53,790	1,53,790	1,53,790	
				Piggery Development					
	107	0002		NULL	0	2,02,728	2,02,728	2,02,728	
				Total For Sub Head:2	0	2,02,728	2,02,728	2,02,728	
				(02) Fodder Demonstration Farms Upper Shillong					
		0003		NULL	0	7,32,995	7,32,995	7,32,995	
				Total For Sub Head:3	0	7,32,995	7,32,995	7,32,995	
				(03) Feed Mill, Bhoi					
		0005		NULL	0	45,320	45,320	45,320	
				Total For Sub Head:5	0	45,320	45,320	45,320	
				(05) Fodder seed production at Kyrdemkulai					
		0007		NULL	0	5,27,120	5,27,120	5,27,120	
				Total For Sub Head:7	0	5,27,120	5,27,120	5,27,120	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai					
				Total For Minor: 107	0	15,08,163	15,08,163		
				Fodder and Feed Development					
	113	0001		NULL	0	10,75,869	10,75,869		
				Total For Sub Head:1	0	10,75,869	10,75,869		
				(01) Livestock Census Office					
		0002		NULL	0	5,02,515	5,02,515		
				Total For Sub Head:2	0	5,02,515	5,02,515		
				(02) Disease Investigation Section					
		0004		NULL	0	5,44,370	5,44,370		
				Total For Sub Head:4	0	5,44,370	5,44,370		
				(04) Statistical Cell					
				Total For Minor: 113	0	21,22,754	21,22,754		
				Administrative Investigation and Statistics					
				Total For Sub Major Head : 0	0	2,10,74,084	2,10,74,084		
				NULL					
	Total of:VOTED(2403)			0	2,10,74,084	2,10,74,084	2,10,74,084		
	Total For 2403:			0	2,10,74,084	2,10,74,084	2,10,74,084		
2415	Agricultural Research and Education								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
2415	Agricultural Research and Education							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	03	004	0001	NULL	0	6,05,320	6,05,320	
				Total For Sub Head:1	0	6,05,320	6,05,320	
				(01) Clinical Laboratory and Disease Investigation				
			0002	NULL	0	3,18,388	3,18,388	
				Total For Sub Head:2	0	3,18,388	3,18,388	
				(02) Vaccine Depot.Shillong				
				Total For Minor: 4	0	9,23,708	9,23,708	
				Research				
		277	0002	NULL	0	9,59,482	9,59,482	
				Total For Sub Head:2	0	9,59,482	9,59,482	
				(02) Training of Veterinary Field Assistants				
				Total For Minor: 277	0	9,59,482	9,59,482	
				Education				
				Total For Sub Major Head : 3	0	18,83,190	18,83,190	
				Animal Husbandry				
	Total of:VOTED(2415)				0	18,83,190	18,83,190	
	Total For 2415:				0	18,83,190	18,83,190	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	0	42,34,636	42,34,636
				Total For Sub Head:2	0	42,34,636	42,34,636
				(02) District Offices			
			0003	NULL	0	10,65,815	10,65,815
				Total For Sub Head:3	0	10,65,815	10,65,815
				(03) Sub-Divisional Offices-			
			0004	NULL	0	17,11,630	17,11,630
				Total For Sub Head:4	0	17,11,630	17,11,630
				(04) Engineering Establishment			
			0013	NULL	0	5,00,130	5,00,130
				Total For Sub Head:13	0	5,00,130	5,00,130
				(13) District Offices of S.L.P.P.			
				Total For Minor: 1	0	75,12,211	75,12,211
				Direction and Administration			
		101	0001	NULL	0	14,31,266	14,31,266
				Total For Sub Head:1	0	14,31,266	14,31,266
				(01) Veterinary Hospitals and Dispensaries			
			0002	NULL	0	74,43,729	74,43,729
				Total For Sub Head:2	0	74,43,729	74,43,729
				(02) Veterinary Dispensary taken from C.D. Blocks			
			0003	NULL	0	28,65,848	28,65,848

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	0	28,65,848		28,65,848	
				(03) Mobile Veterinary Dispensary					
		0004		NULL	0	43,30,759		43,30,759	
				Total For Sub Head:4	0	43,30,759		43,30,759	
				(04) Veterinary Aid Centres					
		0005		NULL	0	3,97,125		3,97,125	
				Total For Sub Head:5	0	3,97,125		3,97,125	
				(05) Vigilance Unit					
		0022		NULL	0	18,600		18,600	
				Total For Sub Head:22	0	18,600		18,600	
				(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)					
		0025		NULL	0	74,43,077		74,43,077	
				Total For Sub Head:25	0	74,43,077		74,43,077	
				(24) Veterinery Dispensaries					
				Total For Minor: 101	0	2,39,30,404		2,39,30,404	
				Veterinary Services and Animal Health					
	102	0001		NULL	0	2,55,980		2,55,980	
				Total For Sub Head:1	0	2,55,980		2,55,980	
				(01) Livestock Inspectors Offices					
		0002		NULL	0	20,84,931		20,84,931	
				Total For Sub Head:2	0	20,84,931		20,84,931	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Key Village Scheme					
	0003			NULL	0	4,71,880		4,71,880	
				Total For Sub Head:3	0	4,71,880		4,71,880	
				(03) Cross Breeding Schemes					
	0006			NULL	0	27,16,629		27,16,629	
				Total For Sub Head:6	0	27,16,629		27,16,629	
				(06) Intensive Cattle Development Project					
	0008			NULL	0	4,77,056		4,77,056	
				Total For Sub Head:8	0	4,77,056		4,77,056	
				(08) Bull/ Calf Rearing Firm and Breeding Centre					
	0009			NULL	0	2,83,642		2,83,642	
				Total For Sub Head:9	0	2,83,642		2,83,642	
				(09) Livestock Farms - Garo Hills					
	0013			NULL	0	7,65,525		7,65,525	
				Total For Sub Head:13	0	7,65,525		7,65,525	
				(13) Cattle Farm - Jaintia Hills					
	0020			NULL	0	1,48,125		1,48,125	
				Total For Sub Head:20	0	1,48,125		1,48,125	
				(20) Buffallo Farm - Garo Hills					
				Total For Minor: 102	0	72,03,768		72,03,768	
				Cattle and Buffalo Development					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		103	0001	NULL	0	7,12,824	7,12,824	7,12,824	
				Total For Sub Head:1	0	7,12,824	7,12,824	7,12,824	
				(01) Poultry Farm, Tura/Jowai					
			0002	NULL	0	3,40,940	3,40,940	3,40,940	
				Total For Sub Head:2	0	3,40,940	3,40,940	3,40,940	
				(02) Poultry Farm, Bhoi					
			0004	NULL	0	2,65,045	2,65,045	2,65,045	
				Total For Sub Head:4	0	2,65,045	2,65,045	2,65,045	
				(04) Poultry Farm, Mawryngkneng					
			0006	NULL	0	1,71,500	1,71,500	1,71,500	
				Total For Sub Head:6	0	1,71,500	1,71,500	1,71,500	
				(06) Poultry Farm, Nongstoin					
			0007	NULL	0	2,14,088	2,14,088	2,14,088	
				Total For Sub Head:7	0	2,14,088	2,14,088	2,14,088	
				(07) Poultry Farm, Simsangiri/Williamnagar					
			0014	NULL	0	1,52,180	1,52,180	1,52,180	
				Total For Sub Head:14	0	1,52,180	1,52,180	1,52,180	
				(14) Poultry Farm, Mairang					
			0015	NULL	0	1,64,965	1,64,965	1,64,965	
				Total For Sub Head:15	0	1,64,965	1,64,965	1,64,965	
				(15) Poultry Farm, Phulbari/Williamnagar					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0016	NULL	0	6,77,241	6,77,241	6,77,241	6,77,241	
			Total For Sub Head:16	0	6,77,241	6,77,241	6,77,241	6,77,241	
			(16) Poultry Development Programme under SLPP						
		0022	NULL	0	1,83,188	1,83,188	1,83,188	1,83,188	
			Total For Sub Head:22	0	1,83,188	1,83,188	1,83,188	1,83,188	
			(22) Poultry Farm, Baghmara						
		0026	NULL	0	2,60,105	2,60,105	2,60,105	2,60,105	
			Total For Sub Head:26	0	2,60,105	2,60,105	2,60,105	2,60,105	
			(26) Broiler Farm(Assanangre)						
		0035	NULL	0	1,03,996	1,03,996	1,03,996	1,03,996	
			Total For Sub Head:35	0	1,03,996	1,03,996	1,03,996	1,03,996	
			(33) Poultry Breeding Farm, Nongpiur						
			Total For Minor: 103	0	32,46,072	32,46,072	32,46,072	32,46,072	
			Poultry Development						
	104	0001	NULL	0	2,62,020	2,62,020	2,62,020	2,62,020	
			Total For Sub Head:1	0	2,62,020	2,62,020	2,62,020	2,62,020	
			(01) Sheep & Goat Farm						
		0002	NULL	0	55,440	55,440	55,440	55,440	
			Total For Sub Head:2	0	55,440	55,440	55,440	55,440	
			(02) Sheep Extention Unit						
		0004	NULL	0	1,51,215	1,51,215	1,51,215	1,51,215	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4	0	1,51,215	1,51,215		
				(04) Sheep & Goat Farm, Khasi Hills					
		0005		NULL	0	75,776	75,776		
				Total For Sub Head:5	0	75,776	75,776		
				(05) Rabbit Farm Nongpiur					
				Total For Minor: 104	0	5,44,451	5,44,451		
				Sheep and Wool Development					
		105	0001	NULL	0	3,96,850	3,96,850		
				Total For Sub Head:1	0	3,96,850	3,96,850		
				(01) Pig Farm Mawryngkneng					
			0002	NULL	0	4,77,810	4,77,810		
				Total For Sub Head:2	0	4,77,810	4,77,810		
				(02) Pig Farm, Tura/Rongjeng					
			0003	NULL	0	3,27,036	3,27,036		
				Total For Sub Head:3	0	3,27,036	3,27,036		
				(03) Pig Farm, Jowai					
			0006	NULL	0	1,64,973	1,64,973		
				Total For Sub Head:6	0	1,64,973	1,64,973		
				(06) Pig Farm, Baghmara					
			0007	NULL	0	14,48,715	14,48,715		
				Total For Sub Head:7	0	14,48,715	14,48,715		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(07) Piggery Production under S.L.P.P.					
		0009		NULL	0	1,00,065		1,00,065	
				Total For Sub Head:9	0	1,00,065		1,00,065	
				(09) Pig Farm Mairang					
		0010		NULL	0	2,14,850		2,14,850	
				Total For Sub Head:10	0	2,14,850		2,14,850	
				(10) Pig Farm, Dalu					
		0012		NULL	0	3,96,458		3,96,458	
				Total For Sub Head:12	0	3,96,458		3,96,458	
				(12) Pig Farm Pynursla					
		0019		NULL	0	27,900		27,900	
				Total For Sub Head:19	0	27,900		27,900	
				(16) Pig Breeding Farm, West Garo Hills Tura					
		0026		NULL	0	74,400		74,400	
				Total For Sub Head:26	0	74,400		74,400	
				(21) Establishment Pig Breeding Farm, Nongpiur					
				Total For Minor: 105	0	36,29,057		36,29,057	
				Piggery Development					
	107	0006		NULL	0	4,81,161		4,81,161	
				Total For Sub Head:6	0	4,81,161		4,81,161	
				(06) Feed Mill, Tura					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0008	NULL	0	50,320	50,320		
				Total For Sub Head:8	0	50,320	50,320		
				(08) Fodder Demonstration Farm, Garo Hills					
			0009	NULL	0	1,26,670	1,26,670		
				Total For Sub Head:9	0	1,26,670	1,26,670		
				(09) Fodder Farm Saitsama					
			0016	NULL	0	15,600	15,600		
				Total For Sub Head:16	0	15,600	15,600		
				(14) Strengthening of State Fodder Seed Production Farm, Garo Hills					
				Total For Minor: 107	0	6,73,751	6,73,751		
				Fodder and Feed Development					
				Total For Sub Major Head : 0	0	4,67,39,714	4,67,39,714		
				NULL					
				Total of:VOTED(2403)	0	4,67,39,714	4,67,39,714		
				Total For 2403:	0	4,67,39,714	4,67,39,714		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	004	0001	NULL	0	4,43,703	4,43,703		
				Total For Sub Head:1					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				0	4,43,703	4,43,703	
			(01) Clinical Laboratory and Disease Investigation				
			Total For Minor: 4	0	4,43,703	4,43,703	
			Research				
	277	0008	NULL	0	7,30,133	7,30,133	
			Total For Sub Head:8	0	7,30,133	7,30,133	
			(08) Vocational Training for Farmers				
			Total For Minor: 277	0	7,30,133	7,30,133	
			Education				
			Total For Sub Major Head : 3	0	11,73,836	11,73,836	
			Animal Husbandry				
			Total of:VOTED(2415)	0	11,73,836	11,73,836	
			Total For 2415:	0	11,73,836	11,73,836	
			Total Grant:	0	7,08,70,824	7,08,70,824	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head		Amount			
377	NULL	2403		6,78,13,798			
		2415		30,57,026			
		Major Head wise Total:		7,08,70,824			
		Grand Total:		7,08,70,824			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
GENERAL									
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	5,14,000	5,14,000	5,14,000	
				Total For Sub Head:1	0	5,14,000	5,14,000	5,14,000	
				(01) Headquarter's Office					
				Total For Minor: 1	0	5,14,000	5,14,000	5,14,000	
				Direction and Administration					
		102	0001	NULL	0	3,68,895	3,68,895	3,68,895	
				Total For Sub Head:1	0	3,68,895	3,68,895	3,68,895	
				(01) Central Dairy Khasi/Tura/Jowai					
				Total For Minor: 102	0	3,68,895	3,68,895	3,68,895	
				Dairy Development Projects					
				Total For Sub Major Head : 0	0	8,82,895	8,82,895	8,82,895	
				NULL					
	Total of:VOTED(2404)				0	8,82,895	8,82,895	8,82,895	
	Total For 2404:				0	8,82,895	8,82,895	8,82,895	
SIXTH-SCHEDULE									
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	0	16,15,453	16,15,453	16,15,453	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	0	16,15,453	16,15,453		
				(01) Central Dairy Khasi/Tura/Jowai					
		0002		NULL	0	12,42,866	12,42,866		
				Total For Sub Head:2	0	12,42,866	12,42,866		
				(02) Rural Dairy Extension Central Centre Jowai					
		0003		NULL	0	3,63,230	3,63,230		
				Total For Sub Head:3	0	3,63,230	3,63,230		
				(03) Creamery & Ghee Making Centre, Tura					
		0005		NULL	0	6,35,612	6,35,612		
				Total For Sub Head:5	0	6,35,612	6,35,612		
				(05) Chilling Plant					
		0006		NULL	0	43,890	43,890		
				Total For Sub Head:6	0	43,890	43,890		
				(06) Chilling Centre-					
				Total For Minor: 102	0	39,01,051	39,01,051		
				Dairy Development Projects					
	191	0001		NULL	0	4,97,035	4,97,035		
				Total For Sub Head:1	0	4,97,035	4,97,035		
				(01) Administration-					
		0002		NULL	0	64,320	64,320		
				Total For Sub Head:2	0	64,320	64,320		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount																																																																																															
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure																																																																																															
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Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																																
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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 48 Housing, Dairy Development, Agricultural Research and Education			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2404	56,11,726
Major Head wise Total:			56,11,726
Grand Total:			56,11,726

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
GENERAL									
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	21,90,302		21,90,302	
				Total For Sub Head:1	0	21,90,302		21,90,302	
				(01) Directorate Office					
			0003	NULL	0	33,798		33,798	
				Total For Sub Head:3	0	33,798		33,798	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
				Total For Minor: 1	0	22,24,100		22,24,100	
				Direction and Administration					
		101	0002	NULL	0	1,65,515		1,65,515	
				Total For Sub Head:2	0	1,65,515		1,65,515	
				(02) Induced Breeding Centres					
			0004	NULL	0	1,16,380		1,16,380	
				Total For Sub Head:4	0	1,16,380		1,16,380	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	0	3,20,755		3,20,755	
				Total For Sub Head:8	0	3,20,755		3,20,755	
				(08) Development of Reservoir and Lakes-					
			0012	NULL	0	1,44,095		1,44,095	
				Total For Sub Head:12	0	1,44,095		1,44,095	
				(12) Statistics and Information Wing-					
				Total For Minor: 101	0	7,46,745		7,46,745	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Inland fisheries					
	105	0001		NULL	0	2,05,015		2,05,015	
				Total For Sub Head: 1	0	2,05,015		2,05,015	
				(01) Marketing and transport of fish and fishseed-					
				Total For Minor: 105	0	2,05,015		2,05,015	
				Processing, Preservation and Marketing					
	109	0001		NULL	0	3,02,030		3,02,030	
				Total For Sub Head: 1	0	3,02,030		3,02,030	
				(01) Extension-					
				Total For Minor: 109	0	3,02,030		3,02,030	
				Extension and Training					
				Total For Sub Major Head : 0	0	34,77,890		34,77,890	
				NULL					
	Total of: VOTED(2405)				0	34,77,890		34,77,890	
	Total For 2405:				0	34,77,890		34,77,890	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	004	0001	NULL	0	5,33,480		5,33,480	
				Total For Sub Head: 1	0	5,33,480		5,33,480	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: APRIL		Expenditure		Expenditure	Expenditure
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries				
2415	Agricultural Research and Education				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
				(01) Fish seed production, demonstration cum-Research centre-	
			Total For Minor: 4	0	5,33,480
			Research		
			Total For Sub Major Head : 5	0	5,33,480
			Fisheries		
			Total of:VOTED(2415)	0	5,33,480
			Total For 2415:	0	5,33,480
SIXTH-SCHEDULE					
2405	Fisheries				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
VOTED	00	001	0002	NULL	0
				Total For Sub Head:2	0
				(02) District Office	
			Total For Minor: 1	0	50,24,159
			Direction and Administration		
		101	0003	NULL	0
				Total For Sub Head:3	0
				(03) Fish Farming Centres	
					2,44,998
					2,44,998

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
2405	Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0005	NULL	0	10,11,673		10,11,673
			Total For Sub Head:5	0	10,11,673		10,11,673
			(05) Fish Seed Production and Demonstration Centre				
		0009	NULL	0	19,52,477		19,52,477
			Total For Sub Head:9	0	19,52,477		19,52,477
			(09) Conservation and Legislation for protection of fish-				
		0011	NULL	0	4,28,490		4,28,490
			Total For Sub Head:11	0	4,28,490		4,28,490
			(11) Trout Culture				
		0017	NULL	0	2,60,200		2,60,200
			Total For Sub Head:17	0	2,60,200		2,60,200
			(17) Regional Fish Seed Farm,Jamge				
		0018	NULL	0	1,09,355		1,09,355
			Total For Sub Head:18	0	1,09,355		1,09,355
			(18) Reclamation of Bheel Fisheries				
			Total For Minor: 101	0	40,07,193		40,07,193
			Inland fisheries				
			Total For Sub Major Head : 0	0	90,31,352		90,31,352
			NULL				
			Total of: VOTED(2405)	0	90,31,352		90,31,352

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
2405 Fisheries			
Sub Major Head Minor Head Sub Head Catagorized Scheme			
Total For 2405:	0	90,31,352	90,31,352
Total Grant:	0	1,30,42,722	1,30,42,722

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2405	1,25,09,242	
		2415	5,33,480	
		Major Head wise Total:	1,30,42,722	
		Grand Total:	1,30,42,722	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
GENERAL									
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	0	61,89,497	61,89,497	61,89,497	
				Total For Sub Head:1	0	61,89,497	61,89,497	61,89,497	
				(01) Headquarters Organisation					
			0002	NULL	0	4,06,765	4,06,765	4,06,765	
				Total For Sub Head:2	0	4,06,765	4,06,765	4,06,765	
				(02) Forest Utilisation Office					
			0008	NULL	0	1,69,105	1,69,105	1,69,105	
				Total For Sub Head:8	0	1,69,105	1,69,105	1,69,105	
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	0	67,65,367	67,65,367	67,65,367	
				Direction and Administration					
		003	0002	NULL	0	9,03,298	9,03,298	9,03,298	
				Total For Sub Head:2	0	9,03,298	9,03,298	9,03,298	
				(02) Studies & Training in Forest School					
				Total For Minor: 3	0	9,03,298	9,03,298	9,03,298	
				Education and Training					
		005	0001	NULL	0	10,17,953	10,17,953	10,17,953	
				Total For Sub Head:1	0	10,17,953	10,17,953	10,17,953	
				(01) Forest Resources Survey Division					
			0003	NULL	0	16,02,891	16,02,891	16,02,891	
				Total For Sub Head:3	0	16,02,891	16,02,891	16,02,891	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Working Plan Division					
				Total For Minor: 5	0	26,20,844	26,20,844		
				Survey and Utilisation of Forest Resources					
	013	0001		NULL	0	93,545	93,545		
				Total For Sub Head:1	0	93,545	93,545		
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	0	93,545	93,545		
				Statistics					
	101	0002		NULL	0	6,92,314	6,92,314		
				Total For Sub Head:2	0	6,92,314	6,92,314		
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	0	5,34,924	5,34,924		
				Total For Sub Head:4	0	5,34,924	5,34,924		
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	0	3,14,443	3,14,443		
				Total For Sub Head:8	0	3,14,443	3,14,443		
				(08) Conservation of Orchids and Multiplication Project					
				Total For Minor: 101	0	15,41,681	15,41,681		
				Forest Conservation, Development and Regeneration					
	102	0003		NULL	0	1,26,363	1,26,363		
				Total For Sub Head:3	0	1,26,363	1,26,363		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
2406	Forestry and Wild Life			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(03) Recreation Forestry
		0004	NULL	0
			Total For Sub Head:4	19,13,086
				19,13,086
				(04) Social Forestry
			Total For Minor: 102	0
			Social and Farm Forestry	20,39,449
			Total For Sub Major Head : 1	1,39,64,184
				Forestry
02	110	0001	NULL	0
			Total For Sub Head:1	84,000
				84,000
				(01) Establishment of Wild Life Sanctuary
		0002	NULL	0
			Total For Sub Head:2	16,48,495
				16,48,495
				(02) Other Wild Life Preservation Works
		0003	NULL	0
			Total For Sub Head:3	4,94,690
				4,94,690
				(03) Ecology and Environment
			Total For Minor: 110	0
			Wild Life Preservation	22,27,185
	800	0002	NULL	0
			Total For Sub Head:2	64,260
				64,260
				(02) Ecology and Environment

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800	0	64,260	64,260	64,260	64,260
				Other Expenditure					
				Total For Sub Major Head : 2	0	22,91,445	22,91,445	22,91,445	22,91,445
				Environmental Forestry and Wild Life					
				Total of:VOTED(2406)	0	1,62,55,629	1,62,55,629	1,62,55,629	1,62,55,629
				Total For 2406:	0	1,62,55,629	1,62,55,629	1,62,55,629	1,62,55,629
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	004	0001	NULL	0	6,04,500	6,04,500	6,04,500	6,04,500
				Total For Sub Head:1	0	6,04,500	6,04,500	6,04,500	6,04,500
				(01) Establishment of Forest Statistical Division					
			0002	NULL	0	12,10,678	12,10,678	12,10,678	12,10,678
				Total For Sub Head:2	0	12,10,678	12,10,678	12,10,678	12,10,678
				(02) Establishment of Forest Research Division including Laboratory					
			0004	NULL	0	1,97,670	1,97,670	1,97,670	1,97,670
				Total For Sub Head:4	0	1,97,670	1,97,670	1,97,670	1,97,670
				(04) Tree Improvement Development					
				Total For Minor: 4	0	20,12,848	20,12,848	20,12,848	20,12,848
				Research					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Major Head : 6	0	20,12,848	20,12,848	20,12,848	20,12,848
				Forestry					
				Total of:VOTED(2415)	0	20,12,848	20,12,848	20,12,848	20,12,848
				Total For 2415:	0	20,12,848	20,12,848	20,12,848	20,12,848
SIXTH-SCHEDULE									
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	0	84,315	84,315	84,315	84,315
				Total For Sub Head:1	0	84,315	84,315	84,315	84,315
				(01) Headquarters Organisation					
			0003	NULL	0	30,49,718	30,49,718	30,49,718	30,49,718
				Total For Sub Head:3	0	30,49,718	30,49,718	30,49,718	30,49,718
				(03) Divisional Forest Officer					
			0004	NULL	0	72,74,102	72,74,102	72,74,102	72,74,102
				Total For Sub Head:4	0	72,74,102	72,74,102	72,74,102	72,74,102
				(04) Forest ranges and beat offices					
			0008	NULL	0	31,929	31,929	31,929	31,929
				Total For Sub Head:8	0	31,929	31,929	31,929	31,929

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	0	1,04,40,064	1,04,40,064		
				Direction and Administration					
	003	0003		NULL	0	97,100	97,100		
				Total For Sub Head:3	0	97,100	97,100		
				(03) Mass Education and Cultural Operation for preservation of Forest					
				Total For Minor: 3	0	97,100	97,100		
				Education and Training					
	013	0001		NULL	0	1,39,935	1,39,935		
				Total For Sub Head:1	0	1,39,935	1,39,935		
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	0	1,39,935	1,39,935		
				Statistics					
	101	0001		NULL	0	4,52,470	4,52,470		
				Total For Sub Head:1	0	4,52,470	4,52,470		
				(01) Establishment of Parks and Botanical gardens					
		0005		NULL	0	41,04,327	41,04,327		
				Total For Sub Head:5	0	41,04,327	41,04,327		
				(05) Forest Protection Schemes and works					
				Total For Minor: 101	0	45,56,797	45,56,797		
				Forest Conservation, Development and Regeneration					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		102	0001	NULL	0	3,44,648	3,44,648		
				Total For Sub Head:1	0	3,44,648	3,44,648		
				(01) Forest Nurseries					
			0003	NULL	0	92,105	92,105		
				Total For Sub Head:3	0	92,105	92,105		
				(03) Recreation Forestry					
			0004	NULL	0	1,15,52,439	1,15,52,439		
				Total For Sub Head:4	0	1,15,52,439	1,15,52,439		
				(04) Social Forestry					
			0007	NULL	0	8,04,960	8,04,960		
				Total For Sub Head:7	0	8,04,960	8,04,960		
				(07) Umbrella Project/Ecological Sohra Restoration Project					
			0008	NULL	0	56,705	56,705		
				Total For Sub Head:8	0	56,705	56,705		
				(08) Teak wood Plantations					
			0009	NULL	0	2,79,070	2,79,070		
				Total For Sub Head:9	0	2,79,070	2,79,070		
				(09) Plywood Plantations					
			0012	NULL	0	2,82,600	2,82,600		
				Total For Sub Head:12	0	2,82,600	2,82,600		
				(12) Plantation of quick growing species					
			0013	NULL	0	10,20,990	10,20,990		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:13	0	10,20,990	10,20,990
				(13) Plantation of Medicinal Plants			
	0014			NULL	0	1,35,055	1,35,055
				Total For Sub Head:14	0	1,35,055	1,35,055
				(14) Miscellaneous Afforestation Schemes			
	0017			NULL	0	14,34,570	14,34,570
				Total For Sub Head:17	0	14,34,570	14,34,570
				(17) Operation Soil Watch			
	0018			NULL	0	5,95,427	5,95,427
				Total For Sub Head:18	0	5,95,427	5,95,427
				(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project			
	0019			NULL	0	2,81,963	2,81,963
				Total For Sub Head:19	0	2,81,963	2,81,963
				(19) Afforestation of catchment area of Kopili Hydro Electric Project			
	0026			NULL	0	1,52,400	1,52,400
				Total For Sub Head:26	0	1,52,400	1,52,400
				(02) Expenditure on Environment Forestry and Vonomohotsava			
	0270			NULL	0	1,75,320	1,75,320
				Total For Sub Head:270	0	1,75,320	1,75,320
				(27) Ecological Restoration of Cherrapunjee			
				Total For Minor: 102	0	1,72,08,252	1,72,08,252

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Social and Farm Forestry					
				Total For Sub Major Head : 1		0		3,24,42,148	
				Forestry					
02	110	0001	NULL	0		39,23,209		39,23,209	
				Total For Sub Head:1		0		39,23,209	
				(01) Establishment of Wild Life Sanctuary					
		0002	NULL	0		44,44,053		44,44,053	
				Total For Sub Head:2		0		44,44,053	
				(02) Other Wild Life Preservation Works					
		0003	NULL	0		1,05,240		1,05,240	
				Total For Sub Head:3		0		1,05,240	
				(03) Ecology and Environment					
				Total For Minor: 110		0		84,72,502	
				Wild Life Preservation					
	111	0001	NULL	0		33,870		33,870	
				Total For Sub Head:1		0		33,870	
				(01) Park's Development					
				Total For Minor: 111		0		33,870	
				Zoological Park					
	112	0001	NULL	0		50,325		50,325	
				Total For Sub Head:1		0		50,325	
				(01) Garden Superintendent Park and his Establishment					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0002	NULL	0	2,35,664		2,35,664	
				Total For Sub Head:2	0	2,35,664		2,35,664	
				(02) Lady Hydari Park Establishment					
			0004	NULL	0	4,40,940		4,40,940	
				Total For Sub Head:4	0	4,40,940		4,40,940	
				(04) Wards lake Establishment					
			0005	NULL	0	64,280		64,280	
				Total For Sub Head:5	0	64,280		64,280	
				(05) Pinewood Park and Other Garden					
				Total For Minor: 112	0	7,91,209		7,91,209	
				Public Gardens					
				Total For Sub Major Head : 2	0	92,97,581		92,97,581	
				Environmental Forestry and Wild Life					
				Total of:VOTED(2406)	0	4,17,39,729		4,17,39,729	
				Total For 2406:	0	4,17,39,729		4,17,39,729	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	004	0001	NULL	0	3,84,906		3,84,906	
				Total For Sub Head:1	0	3,84,906		3,84,906	

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL		Expenditure	Expenditure	Expenditure
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
2415	Agricultural Research and Education			
	Sub Major Head			
	Minor Head			
	Sub Head			
	Catagorized Scheme			
	(01) Establishment of Forest Statistical Division			
	Total For Minor: 4	0	3,84,906	3,84,906
	Research			
	Total For Sub Major Head : 6	0	3,84,906	3,84,906
	Forestry			
	Total of:VOTED(2415)	0	3,84,906	3,84,906
	Total For 2415:	0	3,84,906	3,84,906
	Total Grant:	0	6,03,93,112	6,03,93,112

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2406	5,79,95,358	
		2415	23,97,754	
		Major Head wise Total:	6,03,93,112	
		Grand Total:	6,03,93,112	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
GENERAL							
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	32,77,624	32,77,624
				Total For Sub Head:1	0	32,77,624	32,77,624
				(01) Directorate Of Community Development			
				Total For Minor: 1	0	32,77,624	32,77,624
				Direction and Administration			
				Total For Sub Major Head : 0	0	32,77,624	32,77,624
				NULL			
	Total of:VOTED(2515)				0	32,77,624	32,77,624
Total For 2515:					0	32,77,624	32,77,624
SIXTH-SCHEDULE							
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	0	4,85,524	4,85,524
				Total For Sub Head:2	0	4,85,524	4,85,524
				(02) District Office Under Community Development			
			0003	NULL	0	74,888	74,888

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	0	74,888	74,888
				(03) Sub-Divisional Organisation Planning			
		0005		NULL	0	5,24,00,592	5,24,00,592
				Total For Sub Head:5	0	5,24,00,592	5,24,00,592
				(05) Stage-II Block Offices			
				Total For Minor: 1	0	5,29,61,004	5,29,61,004
				Direction and Administration			
	102	0003		NULL	0	1,12,500	1,12,500
				Total For Sub Head:3	0	1,12,500	1,12,500
				(03) C & R.D. Administration			
				Total For Minor: 102	0	1,12,500	1,12,500
				Community Development			
				Total For Sub Major Head : 0	0	5,30,73,504	5,30,73,504
				NULL			
	Total of:VOTED(2515)			0	5,30,73,504	5,30,73,504	5,30,73,504
	Total For 2515:			0	5,30,73,504	5,30,73,504	5,30,73,504

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes <p style="text-align: right;">Total Grant:</p>	0	5,63,51,128	5,63,51,128

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2515	5,63,51,128
Major Head wise Total:			5,63,51,128
Grand Total:			5,63,51,128

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals						
GENERAL							
2852	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	0	31,25,661	31,25,661
				Total For Sub Head:1	0	31,25,661	31,25,661
				(01) Directorate of Commerce and Industries			
				Total For Minor: 1	0	31,25,661	31,25,661
				Direction and Administration			
				Total For Sub Major Head : 80	0	31,25,661	31,25,661
				General			
	Total of:VOTED(2852)				0	31,25,661	31,25,661
	Total For 2852:				0	31,25,661	31,25,661
SIXTH-SCHEDULE							
2852	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	0	29,23,992	29,23,992
				Total For Sub Head:2	0	29,23,992	29,23,992
				(02) District Organisation			
				Total For Minor: 1	0	29,23,992	29,23,992
				Direction and Administration			

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
2852 Industries			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
800	0010	NULL	0
		Total For Sub Head:10	0
		(10) Investment Promotion Programme(Awareness Programme).	-1,517
		Total For Minor: 800	-1,517
		Other Expenditure	-1,517
		Total For Sub Major Head : 80	29,22,475
		General	29,22,475
Total of:VOTED(2852)			0
Total For 2852:			29,22,475
Total Grant:			0
Total Grant:			60,48,136
Total Grant:			60,48,136

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2852	60,48,136	
		Major Head wise Total:	60,48,136	
		Grand Total:	60,48,136	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
GENERAL							
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	0	28,66,487	28,66,487
				Total For Sub Head:1	0	28,66,487	28,66,487
				(01) Headquarters Organisation for Handloom and Sericulture			
				Total For Minor: 1	0	28,66,487	28,66,487
				Direction and Administration			
				Total For Sub Major Head : 0	0	28,66,487	28,66,487
				Null			
	Total of:VOTED(2851)				0	28,66,487	28,66,487
	Total For 2851:				0	28,66,487	28,66,487
SIXTH-SCHEDULE							
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	0	18,34,321	18,34,321
				Total For Sub Head:2	0	18,34,321	18,34,321
				(02) District Establishment (Handloom)			
			0003	NULL	0	21,44,550	21,44,550
				Total For Sub Head:3	0	21,44,550	21,44,550

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) District Establishment (Sericulture)					
				Total For Minor: 1	0	39,78,871	39,78,871	39,78,871	
				Direction and Administration					
	003	0001		NULL	0	10,00,741	10,00,741	10,00,741	
				Total For Sub Head:1	0	10,00,741	10,00,741	10,00,741	
				(01) Handloom Training and Study tour					
		0002		NULL	0	4,65,255	4,65,255	4,65,255	
				Total For Sub Head:2	0	4,65,255	4,65,255	4,65,255	
				(02) Training and Study tour (Sericulture)					
				Total For Minor: 3	0	14,65,996	14,65,996	14,65,996	
				Training					
	103	0001		NULL	0	-4,000	-4,000	-4,000	
				Total For Sub Head:1	0	-4,000	-4,000	-4,000	
				(01) Purchase and Sale of yarn					
		0003		NULL	0	25,63,020	25,63,020	25,63,020	
				Total For Sub Head:3	0	25,63,020	25,63,020	25,63,020	
				(03) Sub-divisional and Rural Establishment					
		0004		NULL	0	37,77,246	37,77,246	37,77,246	
				Total For Sub Head:4	0	37,77,246	37,77,246	37,77,246	
				(04) Handloom Institution/Production Centres					
		0005		NULL	0	13,06,851	13,06,851	13,06,851	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:5	0	13,06,851	13,06,851		
				(05) Weavers Extension Service Centre					
		0006		NULL	0	11,04,473	11,04,473		
				Total For Sub Head:6	0	11,04,473	11,04,473		
				(06) Intensive Development of Handloom					
		0007		NULL	0	13,57,518	13,57,518		
				Total For Sub Head:7	0	13,57,518	13,57,518		
				(07) Handloom Demonstration Cum Production Centres					
				Total For Minor: 103	0	1,01,05,108	1,01,05,108		
				Handloom Industries					
	107	0005		NULL	0	16,97,203	16,97,203		
				Total For Sub Head:5	0	16,97,203	16,97,203		
				(05) Sub-divisional and Rural Establishment					
		0006		NULL	0	46,52,696	46,52,696		
				Total For Sub Head:6	0	46,52,696	46,52,696		
				(06) Mulberry farm and extension centre					
		0007		NULL	0	34,62,922	34,62,922		
				Total For Sub Head:7	0	34,62,922	34,62,922		
				(07) Eri Grainages and Concentration Centres					
		0008		NULL	0	15,65,050	15,65,050		
				Total For Sub Head:8	0	15,65,050	15,65,050		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Muga farm Centres and block plantation including Tassar					
			0009	NULL	0	4,89,939	4,89,939	4,89,939	4,89,939
				Total For Sub Head:9	0	4,89,939	4,89,939	4,89,939	4,89,939
				(09) Silk Reeling Centres.					
			0010	NULL	0	6,09,945	6,09,945	6,09,945	6,09,945
				Total For Sub Head:10	0	6,09,945	6,09,945	6,09,945	6,09,945
				(10) Regional Foreign Race seed station.					
			0011	NULL	0	91,362	91,362	91,362	91,362
				Total For Sub Head:11	0	91,362	91,362	91,362	91,362
				(11) Regional Oak Tassar and Sub-station					
			0012	NULL	0	4,55,515	4,55,515	4,55,515	4,55,515
				Total For Sub Head:12	0	4,55,515	4,55,515	4,55,515	4,55,515
				(12) Pilot Extention Centres.					
			0013	NULL	0	1,47,625	1,47,625	1,47,625	1,47,625
				Total For Sub Head:13	0	1,47,625	1,47,625	1,47,625	1,47,625
				(13) Extension of farm Grainages					
			0014	NULL	0	2,74,498	2,74,498	2,74,498	2,74,498
				Total For Sub Head:14	0	2,74,498	2,74,498	2,74,498	2,74,498
				(14) Grainages Training Centres and preservation Centres for Oak Tassar					
			0015	NULL	0	6,08,600	6,08,600	6,08,600	6,08,600
				Total For Sub Head:15	0	6,08,600	6,08,600	6,08,600	6,08,600

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(15) Mulberry Nursery-cum-chowki Rearing Centres			
		0016	NULL	0	1,70,955	1,70,955	1,70,955
			Total For Sub Head:16	0	1,70,955	1,70,955	1,70,955
				(16) Common Facilities Centres on Sericulture			
		0017	NULL	0	1,04,935	1,04,935	1,04,935
			Total For Sub Head:17	0	1,04,935	1,04,935	1,04,935
				(17) Cocoon Processing Centres			
		0018	NULL	0	4,09,190	4,09,190	4,09,190
			Total For Sub Head:18	0	4,09,190	4,09,190	4,09,190
				(18) Chowki Rearing/Spining Centre			
		0019	NULL	0	1,33,305	1,33,305	1,33,305
			Total For Sub Head:19	0	1,33,305	1,33,305	1,33,305
				(19) Modernisation of Silk Reeling and Twisting Units.			
			Total For Minor: 107	0	1,48,73,740	1,48,73,740	1,48,73,740
			Sericulture Industries				
			Total For Sub Major Head : 0	0	3,04,23,715	3,04,23,715	3,04,23,715
			Null				
			Total of:VOTED(2851)	0	3,04,23,715	3,04,23,715	3,04,23,715
			Total For 2851:	0	3,04,23,715	3,04,23,715	3,04,23,715

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Total Grant:		0	3,32,90,202	3,32,90,202

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2851	3,32,90,202	
Major Head wise Total:			3,32,90,202	
Grand Total:			3,32,90,202	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries								
GENERAL									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0005	NULL	0	12,307		12,307	
				Total For Sub Head:5	0	12,307		12,307	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	0	12,307		12,307	
				Direction and Administration					
		200	0003	NULL	0	1,95,920		1,95,920	
				Total For Sub Head:3	0	1,95,920		1,95,920	
				(03) District Commerce & Industries Centres-					
				Total For Minor: 200	0	1,95,920		1,95,920	
				Other Village Industries					
				Total For Sub Major Head : 0	0	2,08,227		2,08,227	
				Null					
	Total of:VOTED(2851)				0	2,08,227		2,08,227	
	Total For 2851:				0	2,08,227		2,08,227	
SIXTH-SCHEDULE									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	003	0005	NULL	0	1,23,740	1,23,740	1,23,740	
				Total For Sub Head:5	0	1,23,740	1,23,740	1,23,740	
				(01) Training Institute (Furniture Making Section)					
			0006	NULL	0	52,505	52,505	52,505	
				Total For Sub Head:6	0	52,505	52,505	52,505	
				(02) Training Institute (Carpentry Care & Bamboo Section)					
			0007	NULL	0	10,82,622	10,82,622	10,82,622	
				Total For Sub Head:7	0	10,82,622	10,82,622	10,82,622	
				(04) Training Institute (Leather, Blackmithy and Carpentry Section)					
			0008	NULL	0	2,96,078	2,96,078	2,96,078	
				Total For Sub Head:8	0	2,96,078	2,96,078	2,96,078	
				(06) Training Institute (Bee Keeping Section)					
				Total For Minor: 3	0	15,54,945	15,54,945	15,54,945	
				Training					
		101	0001	NULL	0	6,94,588	6,94,588	6,94,588	
				Total For Sub Head:1	0	6,94,588	6,94,588	6,94,588	
				(01) Industrial Estate at Shillong, Nongstoin, Ribhoi					
			0002	NULL	0	81,961	81,961	81,961	
				Total For Sub Head:2	0	81,961	81,961	81,961	
				(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.					
			0003	NULL	0	34,470	34,470	34,470	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	0	34,470	34,470		
				(03) Industrial Estate At Jowai					
				Total For Minor: 101	0	8,11,019	8,11,019		
				Industrial Estates					
	102	0001		NULL	0	2,11,832	2,11,832		
				Total For Sub Head:1	0	2,11,832	2,11,832		
				(01) Multipurpose/Service workshops					
		0003		NULL	0	4,01,898	4,01,898		
				Total For Sub Head:3	0	4,01,898	4,01,898		
				(03) Saw milling cum mechanised Carpentry					
				Total For Minor: 102	0	6,13,730	6,13,730		
				Small Scale Industries					
	104	0001		NULL	0	2,11,158	2,11,158		
				Total For Sub Head:1	0	2,11,158	2,11,158		
				(01) Tailoring Knitting and Embroidery Centres					
		0006		NULL	0	11,55,562	11,55,562		
				Total For Sub Head:6	0	11,55,562	11,55,562		
				(06) Employment Programme (Knitting-cum-Employment Centre)					
		0012		NULL	0	77,640	77,640		
				Total For Sub Head:12	0	77,640	77,640		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure		
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
2851	Village and Small Industries							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(03) Handicraft Promotion				
				Total For Minor: 104	0	14,44,360	14,44,360	
				Handicraft Industries				
	200	0003		NULL	0	96,19,031	96,19,031	
				Total For Sub Head:3	0	96,19,031	96,19,031	
				(03) District Commerce & Industries Centres-				
		0006		NULL	0	1,09,221	1,09,221	
				Total For Sub Head:6	0	1,09,221	1,09,221	
				(06) Statiscal Cell				
				Total For Minor: 200	0	97,28,252	97,28,252	
				Other Village Industries				
				Total For Sub Major Head : 0	0	1,41,52,306	1,41,52,306	
				Null				
	Total of:VOTED(2851)			0	1,41,52,306	1,41,52,306	1,41,52,306	
	Total For 2851:			0	1,41,52,306	1,41,52,306	1,41,52,306	
	Total Grant:			0	1,43,60,533	1,43,60,533	1,43,60,533	

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2851	1,43,60,533	
		Major Head wise Total:	1,43,60,533	
		Grand Total:	1,43,60,533	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
GENERAL							
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0001	NULL	0	24,94,083	24,94,083
				Total For Sub Head:1	0	24,94,083	24,94,083
				(01) Geology and Mining Establishment			
			0002	NULL	0	2,58,141	2,58,141
				Total For Sub Head:2	0	2,58,141	2,58,141
				(02) Branch Office at Tura			
			0003	NULL	0	78,485	78,485
				Total For Sub Head:3	0	78,485	78,485
				(03) Divisional Mining Office At Nongstoin			
				Total For Minor: 1	0	28,30,709	28,30,709
				Direction and Administration			
		004	0001	NULL	0	10,37,615	10,37,615
				Total For Sub Head:1	0	10,37,615	10,37,615
				(01) Laboratories and Analytical Unit			
				Total For Minor: 4	0	10,37,615	10,37,615
				Research and Development			
		101	0001	NULL	0	6,89,100	6,89,100
				Total For Sub Head:1	0	6,89,100	6,89,100
				(01) Expenditure for Mineral Survey and Mapping			
				Total For Minor: 101	0	6,89,100	6,89,100

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
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Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
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2853	Non-ferrous Mining and Metallurgical Industries																																																																																		
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 10%;">Catagorized Scheme</th> <th style="width: 10%;"></th> <th style="width: 10%;"></th> <th style="width: 10%;"></th> <th style="width: 10%;"></th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>Survey and Mapping</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>102</td> <td>0001</td> <td></td> <td>NULL</td> <td style="text-align: right;">0</td> <td style="text-align: right;">23,97,190</td> <td></td> <td style="text-align: right;">23,97,190</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:1</td> <td style="text-align: right;">0</td> <td style="text-align: right;">23,97,190</td> <td></td> <td style="text-align: right;">23,97,190</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(01) Intensive Mineral Investigation</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Minor: 102</td> <td style="text-align: right;">0</td> <td style="text-align: right;">23,97,190</td> <td></td> <td style="text-align: right;">23,97,190</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Mineral Exploration</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Major Head : 2</td> <td style="text-align: right;">0</td> <td style="text-align: right;">69,54,614</td> <td></td> <td style="text-align: right;">69,54,614</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Regulation and Development of Mines</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total of:VOTED(2853)</td> <td style="text-align: right;">0</td> <td style="text-align: right;">69,54,614</td> <td></td> <td style="text-align: right;">69,54,614</td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme								Survey and Mapping					102	0001		NULL	0	23,97,190		23,97,190				Total For Sub Head:1	0	23,97,190		23,97,190				(01) Intensive Mineral Investigation								Total For Minor: 102	0	23,97,190		23,97,190				Mineral Exploration								Total For Sub Major Head : 2	0	69,54,614		69,54,614				Regulation and Development of Mines								Total of:VOTED(2853)	0	69,54,614		69,54,614		
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																
			Survey and Mapping																																																																																
102	0001		NULL	0	23,97,190		23,97,190																																																																												
			Total For Sub Head:1	0	23,97,190		23,97,190																																																																												
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			Mineral Exploration																																																																																
			Total For Sub Major Head : 2	0	69,54,614		69,54,614																																																																												
			Regulation and Development of Mines																																																																																
			Total of:VOTED(2853)	0	69,54,614		69,54,614																																																																												
	Total For 2853:	0	69,54,614	69,54,614																																																																															

SIXTH-SCHEDULE

2853	Non-ferrous Mining and Metallurgical Industries																																																		
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 10%;">Catagorized Scheme</th> <th style="width: 10%;"></th> <th style="width: 10%;"></th> <th style="width: 10%;"></th> <th style="width: 10%;"></th> </tr> </thead> <tbody> <tr> <td>VOTED</td> <td>02</td> <td>001</td> <td>0004</td> <td>NULL</td> <td style="text-align: right;">0</td> <td style="text-align: right;">10,26,323</td> <td style="text-align: right;">10,26,323</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:4</td> <td style="text-align: right;">0</td> <td style="text-align: right;">10,26,323</td> <td></td> <td style="text-align: right;">10,26,323</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(04) Divisional Mining Office, Jowai</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>0005</td> <td>NULL</td> <td style="text-align: right;">0</td> <td style="text-align: right;">8,49,127</td> <td style="text-align: right;">8,49,127</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:5</td> <td style="text-align: right;">0</td> <td style="text-align: right;">8,49,127</td> <td></td> <td style="text-align: right;">8,49,127</td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					VOTED	02	001	0004	NULL	0	10,26,323	10,26,323				Total For Sub Head:4	0	10,26,323		10,26,323				(04) Divisional Mining Office, Jowai								0005	NULL	0	8,49,127	8,49,127				Total For Sub Head:5	0	8,49,127		8,49,127		
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																
VOTED	02	001	0004	NULL	0	10,26,323	10,26,323																																												
			Total For Sub Head:4	0	10,26,323		10,26,323																																												
			(04) Divisional Mining Office, Jowai																																																
			0005	NULL	0	8,49,127	8,49,127																																												
			Total For Sub Head:5	0	8,49,127		8,49,127																																												

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2853	88,30,064
Major Head wise Total:			88,30,064
Grand Total:			88,30,064

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges							
GENERAL							
2059 Public Works							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	0	1,79,52,624	1,79,52,624
				Total For Sub Head:2	0	1,79,52,624	1,79,52,624
				(01) Chief Engineer and his general establishment (Roads)			
			0004	NULL	0	40,25,522	40,25,522
				Total For Sub Head:4	0	40,25,522	40,25,522
				(03) Technical Branch under Chief Engineer			
			0005	NULL	0	87,02,591	87,02,591
				Total For Sub Head:5	0	87,02,591	87,02,591
				(04) Superintending Engineers and their establishments(Roads)			
			0008	NULL	0	9,35,149	9,35,149
				Total For Sub Head:8	0	9,35,149	9,35,149
				(07) Divisional and Subordinate Offices (Roads)			
			0016	NULL	0	5,03,295	5,03,295
				Total For Sub Head:16	0	5,03,295	5,03,295
				(15) Sectional Assistants Training Centre - Roads			
				Total For Minor: 1	0	3,21,19,181	3,21,19,181
				Direction and Administration			
		105	0001	NULL	0	28,98,104	28,98,104
				Total For Sub Head:1	0	28,98,104	28,98,104
				(01) Mechanical workshops			
				Total For Minor: 105	0	28,98,104	28,98,104
				Public Works Workshops			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges					
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 80						
	General						
	Total of:VOTED(2059)		0	3,50,17,285	3,50,17,285	3,50,17,285	3,50,17,285
Total For 2059:			0	3,50,17,285	3,50,17,285	3,50,17,285	3,50,17,285
SIXTH-SCHEDULE							
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	0	6,20,50,834	6,20,50,834
				Total For Sub Head:8	0	6,20,50,834	6,20,50,834
				(07) Divisional and Subordinate Offices (Roads)			
			0012	NULL	0	9,613	9,613
				Total For Sub Head:12	0	9,613	9,613
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
			Total For Minor: 1		0	6,20,60,447	6,20,60,447
			Direction and Administration				
		799	0003	NULL	0	-86,593	-86,593
				Total For Sub Head:3	0	-86,593	-86,593
				(02) Stock			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 799					
				0					
				-86,593					
				-86,593					
				Suspense					
				Total For Sub Major Head : 80					
				0					
				6,19,73,854					
				6,19,73,854					
				General					
				Total of:VOTED(2059)					
				0					
				6,19,73,854					
				6,19,73,854					
				Total For 2059:					
				0					
				6,19,73,854					
				6,19,73,854					
3054	Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	04	105	0001	NULL					
				0					
				29,58,895					
				29,58,895					
				Total For Sub Head: 1					
				0					
				29,58,895					
				29,58,895					
				(01) Work Charged Establishment-Road Works					
				Total For Minor: 105					
				0					
				29,58,895					
				29,58,895					
				Maintenance and Repairs					
				Total For Sub Major Head : 4					
				0					
				29,58,895					
				29,58,895					
				District and Other Roads					
				Total of:VOTED(3054)					
				0					
				29,58,895					
				29,58,895					
				Total For 3054:					
				0					
				29,58,895					
				29,58,895					

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges			
Total Grant:	0	9,99,50,034	9,99,50,034

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2059	9,69,91,139	
		3054	29,58,895	
		Major Head wise Total:	9,99,50,034	
		Grand Total:	9,99,50,034	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure			
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
GENERAL											
3452	Tourism										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	01	102	0006	NULL	0	50,800	50,800				
			Total For Sub Head:6				0	50,800	50,800		
			(06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-								
		Total For Minor: 102				0	50,800	50,800			
		Tourist Accommodation									
		103	0001	NULL	0	25,940	25,940				
	Total For Sub Head:1				0	25,940	25,940				
	(01) Transport facilities for Tourists-										
	Total For Minor: 103				0	25,940	25,940				
	Tourist Transport service										
	190	0008	NULL	0	85,084	85,084					
		Total For Sub Head:8				0	85,084	85,084			
(08) Expenditure Of Chairman Vice Chairman Of MTDC											
Total For Minor: 190				0	85,084	85,084					
Assistance to Public Sectors and Other Undertaking											
Total For Sub Major Head : 1					0	1,61,824	1,61,824				
Tourism Infrastructure											
80	001	0001	NULL	0	20,31,716	20,31,716					
		Total For Sub Head:1				0	20,31,716	20,31,716			
		(01) Headquarters Establishment									
Total For Minor: 1											

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Direction and Administration					
				0	20,31,716	20,31,716			
	104	0001	NULL	0	1,70,830	1,70,830			
			Total For Sub Head: 1	0	1,70,830	1,70,830			
			(01) Tourist Information and Publicity Office Guwahati						
		0005	NULL	0	11,49,928	11,49,928			
			Total For Sub Head:5	0	11,49,928	11,49,928			
			(05) Other Tourist Information Centres						
			Total For Minor: 104	0	13,20,758	13,20,758			
			Promotion and Publicity						
			Total For Sub Major Head : 80	0	33,52,474	33,52,474			
			General						
	Total of:VOTED(3452)			0	35,14,298	35,14,298			
	Total For 3452:			0	35,14,298	35,14,298			
	Total Grant:			0	35,14,298	35,14,298			

Financial Year : 2019-2020 Accounting Month: APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3452	35,14,298
		Major Head wise Total:	35,14,298
		Grand Total:	35,14,298

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant 58 Administration of Sports and Youth Services									
GENERAL									
2204 Sports and Youth Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL	0	16,28,858		16,28,858	
				Total For Sub Head:1	0	16,28,858		16,28,858	
				(01) Directorate of Sport.					
			0002	NULL	0	2,32,295		2,32,295	
				Total For Sub Head:2	0	2,32,295		2,32,295	
				(02) Sport Officer and staff-					
			0003	NULL	0	33,300		33,300	
				Total For Sub Head:3	0	33,300		33,300	
				(03) District Sport Officer and Staff-					
				Total For Minor: 1	0	18,94,453		18,94,453	
				Direction and Administration					
				Total For Sub Major Head : 0	0	18,94,453		18,94,453	
				NULL					
	Total of:VOTED(2204)				0	18,94,453		18,94,453	
	Total For 2204:				0	18,94,453		18,94,453	
SIXTH-SCHEDULE									
2204 Sports and Youth Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0003	NULL	0	39,22,881		39,22,881	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant	58	Administration of Sports and Youth Services					
2204	Sports and Youth Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	0	39,22,881	39,22,881
				(03) District Sport Officer and Staff-			
				Total For Minor: 1	0	39,22,881	39,22,881
				Direction and Administration			
				Total For Sub Major Head : 0	0	39,22,881	39,22,881
				NULL			
				Total of:VOTED(2204)	0	39,22,881	39,22,881
				Total For 2204:	0	39,22,881	39,22,881
				Total Grant:	0	58,17,334	58,17,334

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 58 Administration of Sports and Youth Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2204	58,17,334	
Major Head wise Total:			58,17,334	
Grand Total:			58,17,334	

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 59	Government Investment, Miscellaneous General and Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
5	Externally Aided Project	3451	69,74,25,000	
		Major Head wise Total:	69,74,25,000	
		Grand Total:	69,74,25,000	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 60 Loans to Government Servants, etc							
GENERAL							
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	104	0001	NULL	0	1,00,000	1,00,000
				Total For Sub Head:1	0	1,00,000	1,00,000
				(01) Government Provident Fund			
				Total For Minor: 104	0	1,00,000	1,00,000
				Deposit Linked Insurance Scheme Government Provident Fund			
				Total For Sub Major Head : 60	0	1,00,000	1,00,000
				Other Social Security and Welfare Programmes			
	Total of:VOTED(2235)				0	1,00,000	1,00,000
	Total For 2235:				0	1,00,000	1,00,000
	Total Grant:				0	1,00,000	1,00,000

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 60 Loans to Government Servants, etc				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2235	1,00,000	
Major Head wise Total:			1,00,000	
Grand Total:			1,00,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure		
Grant 64 Administration of Art and Culture										
GENERAL										
2205 Art and Culture										
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	2,55,160	2,55,160			
				Total For Sub Head:1	0	2,55,160	2,55,160			
				(01) Directorate						
				Total For Minor: 1	0	2,55,160	2,55,160			
						Direction and Administration				
		101	0003	NULL	0	10,59,030	10,59,030			
				Total For Sub Head:3	0	10,59,030	10,59,030			
				(03) Institute of Culture						
				Total For Minor: 101	0	10,59,030	10,59,030			
						Fine Arts Education				
		102	0008	NULL	0	1,79,830	1,79,830			
				Total For Sub Head:8	0	1,79,830	1,79,830			
				(08) Audio visual documentation and folk Music recording						
				Total For Minor: 102	0	1,79,830	1,79,830			
						Promotion of Arts and Culture				
		103	0002	NULL	0	2,14,230	2,14,230			
				Total For Sub Head:2	0	2,14,230	2,14,230			
				(02) Registration of Antiquities and Art Treasure						
				Total For Minor: 103	0	2,14,230	2,14,230			
						Archaeology				
104	0001	NULL	0	3,47,470	3,47,470					
		Total For Sub Head:1	0	3,47,470	3,47,470					

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	APRIL	Expenditure	Expenditure	Expenditure
Grant 64 Administration of Art and Culture				
2205	Art and Culture			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(01) Establishment of State Archive
				Total For Minor: 104
		0	3,47,470	3,47,470
				Archives
	105	0014		NULL
			0	10,75,130
				Total For Sub Head:14
			0	10,75,130
				(14) District Library at Sohra
				Total For Minor: 105
			0	10,75,130
				Public Libraries
	107	0001		NULL
			0	3,97,920
				Total For Sub Head:1
			0	3,97,920
				(01) State Museum and Archives
				Total For Minor: 107
			0	3,97,920
				Museums
				Total For Sub Major Head : 0
			0	35,28,770
				NULL
	Total of:VOTED(2205)		0	35,28,770
				Total For 2205:
			0	35,28,770
3425	Other Scientific Research			
	Minor Head	Sub Head		Catagorized Scheme

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 64 Administration of Art and Culture							
3425 Other Scientific Research							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	004	0001	NULL	0	2,65,940	2,65,940
				Total For Sub Head:1	0	2,65,940	2,65,940
				(01) Tribal Research Institute, Shillong.			
				Total For Minor: 4	0	2,65,940	2,65,940
				Research and Development			
				Total For Sub Major Head : 60	0	2,65,940	2,65,940
				Others			
	Total of:VOTED(3425)				0	2,65,940	2,65,940
Total For 3425:					0	2,65,940	2,65,940
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	110	0001	NULL	0	4,36,260	4,36,260
				Total For Sub Head:1	0	4,36,260	4,36,260
				(01) Special Officer Historical and Anti Quarium and his staff			
			0002	NULL	0	2,87,290	2,87,290
				Total For Sub Head:2	0	2,87,290	2,87,290
				(02) District Gazetteers and staff			
				Total For Minor: 110	0	7,23,550	7,23,550
				Gazetter and Statistical Memoirs			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Major Head : 2	0	7,23,550	7,23,550		
				Surveys and Statistics					
				Total of:VOTED(3454)	0	7,23,550	7,23,550		
				Total For 3454:	0	7,23,550	7,23,550		
SIXTH-SCHEDULE									
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	105	0001	NULL	0	3,33,217	3,33,217		
				Total For Sub Head:1	0	3,33,217	3,33,217		
				(01) District Library at Tura					
			0002	NULL	0	2,86,833	2,86,833		
				Total For Sub Head:2	0	2,86,833	2,86,833		
				(02) District Library at Jowai					
			0009	NULL	0	1,99,176	1,99,176		
				Total For Sub Head:9	0	1,99,176	1,99,176		
				(09) District Library at Williamnagar					
			0011	NULL	0	2,19,728	2,19,728		
				Total For Sub Head:11	0	2,19,728	2,19,728		
				(11) District Library at Nongpoh					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0012	NULL	0	2,14,510	2,14,510		
				Total For Sub Head:12	0	2,14,510	2,14,510		
				(12) District Library at Baghmara					
			0014	NULL	0	2,30,170	2,30,170		
				Total For Sub Head:14	0	2,30,170	2,30,170		
				(14) District Library at Sohra					
				Total For Minor: 105	0	14,83,634	14,83,634		
				Public Libraries					
	107	0002		NULL	0	4,95,652	4,95,652		
				Total For Sub Head:2	0	4,95,652	4,95,652		
				(02) District Museum at Tura					
			0019	NULL	0	1,50,180	1,50,180		
				Total For Sub Head:19	0	1,50,180	1,50,180		
				(14) District Museum at Jowai					
				Total For Minor: 107	0	6,45,832	6,45,832		
				Museums					
				Total For Sub Major Head : 0	0	21,29,466	21,29,466		
				NULL					
				Total of:VOTED(2205)	0	21,29,466	21,29,466		
				Total For 2205:	0	21,29,466	21,29,466		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 64 Administration of Art and Culture							
3425 Other Scientific Research							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	004	0002	NULL	0	1,26,450	1,26,450
				Total For Sub Head:2	0	1,26,450	1,26,450
				(02) District Research Officer-			
				Total For Minor: 4	0	1,26,450	1,26,450
				Research and Development			
				Total For Sub Major Head : 60	0	1,26,450	1,26,450
				Others			
	Total of:VOTED(3425)				0	1,26,450	1,26,450
	Total For 3425:				0	1,26,450	1,26,450
	Total Grant:				0	67,74,176	67,74,176

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2205	56,58,236	
		3425	3,92,390	
		3454	7,23,550	
Major Head wise Total:			67,74,176	
Grand Total:			67,74,176	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
GENERAL									
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	0	6,64,389		6,64,389	
				Total For Sub Head:2	0	6,64,389		6,64,389	
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
			0003	NULL	0	6,27,213		6,27,213	
				Total For Sub Head:3	0	6,27,213		6,27,213	
				(03) Establishment Of Irrigation Wing-					
			0004	NULL	0	33,64,853		33,64,853	
				Total For Sub Head:4	0	33,64,853		33,64,853	
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)					
				Total For Minor: 1	0	46,56,455		46,56,455	
				Direction and Administration					
				Total For Sub Major Head : 80	0	46,56,455		46,56,455	
				General					
	Total of:VOTED(2702)				0	46,56,455		46,56,455	
	Total For 2702:				0	46,56,455		46,56,455	
2711	Flood Control and Drainage								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	0	2,03,818		2,03,818	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) Establishment Of Irrigation Wing-			
			0004	NULL	0	54,98,134	54,98,134
				Total For Sub Head:4	0	54,98,134	54,98,134
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)			
			0005	NULL	0	20,767	20,767
				Total For Sub Head:5	0	20,767	20,767
				(05) Payment due to MeSEB/Municipal Board			
				Total For Minor: 1	0	2,28,67,176	2,28,67,176
				Direction and Administration			
				Total For Sub Major Head : 80	0	2,28,67,176	2,28,67,176
				General			
				Total of:VOTED(2702)	0	2,28,67,176	2,28,67,176
				Total For 2702:	0	2,28,67,176	2,28,67,176
				Total Grant:	0	2,77,27,449	2,77,27,449

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2702	2,75,23,631	
		2711	2,03,818	
		Major Head wise Total:	2,77,27,449	
		Grand Total:	2,77,27,449	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL				Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment						
GENERAL						
2049 Interest Payments						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
CHARGED	01	101	0063	NULL	0	5,08,98,480
				Total For Sub Head:63	0	5,08,98,480
				(63) 8.24% Meghalaya Government Stock 2019		
			3607	NULL	0	2,39,40,000
				Total For Sub Head:3607	0	2,39,40,000
				(12) New Loan 2016-17		
			4716	NULL	0	2,71,20,000
				Total For Sub Head:4716	0	2,71,20,000
				(72) 9.04% Meghalaya State Development Loan 2021		
			4787	NULL	0	4,25,00,000
				Total For Sub Head:4787	0	4,25,00,000
				(83) 8.50% Meghalaya Government Stock 2023		
			4897	NULL	0	4,03,50,000
				Total For Sub Head:4897	0	4,03,50,000
				(03) 8.07% MSDL/MGS 2025		
			4942	NULL	0	2,38,80,000
				Total For Sub Head:4942	0	2,38,80,000
				(09) 7.96% MSDL/MGS 2025		
			5085	NULL	0	6,55,50,000
				Total For Sub Head:5085	0	6,55,50,000
				(14) New Loan 2018-19		
				Total For Minor: 101	0	27,42,38,480

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		APRIL		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Interest on Market Loans					
	123	0001		NULL	0		3,46,60,100		3,46,60,100
				Total For Sub Head: 1	0		3,46,60,100		3,46,60,100
				(01) Interest on special securities issued to National Small Saving Fund of the Central Govt					
				Total For Minor: 123	0		3,46,60,100		3,46,60,100
				Interest on Special Securities issued to National Small Savings Fund of the					
	305	0001		NULL	0		1,58,600		1,58,600
				Total For Sub Head: 1	0		1,58,600		1,58,600
				(01) Management of Debts					
				Total For Minor: 305	0		1,58,600		1,58,600
				Management of Debt					
				Total For Sub Major Head : 1	0		30,90,57,180		30,90,57,180
				Interest on Internal Debt					
	04	104	0001	NULL	0		96,757		96,757
				Total For Sub Head: 1	0		96,757		96,757
				(01) Loans for Modernisation of Police Forces					
				Total For Minor: 104	0		96,757		96,757
				Interest on Loans for Non-Plan Schemes					
				Total For Sub Major Head : 4	0		96,757		96,757
				Interest on Loans and Advances from Central Government					
	Total of:CHARGED(2049)				0		30,91,53,937		30,91,53,937

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure															
Grant 94 Interest Payment																			
2049 Interest Payments																			
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> <th style="width: 5%;">Sub</th> <th style="width: 5%;">Minor</th> <th style="width: 5%;">Sub</th> <th style="width: 80%;">Catagorized Scheme</th> </tr> <tr> <th></th> <th>Major</th> <th>Head</th> <th>Head</th> <th></th> </tr> <tr> <th></th> <th>Head</th> <th></th> <th></th> <th></th> </tr> </thead> </table>		Sub	Minor	Sub	Catagorized Scheme		Major	Head	Head			Head							
	Sub	Minor	Sub	Catagorized Scheme															
	Major	Head	Head																
	Head																		
Total For 2049:		0	30,91,53,937	30,91,53,937															
Total Grant:		0	30,91,53,937	30,91,53,937															

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2049	30,91,53,937
Major Head wise Total:			30,91,53,937
Grand Total:			30,91,53,937

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: APRIL		Expenditure		Expenditure		Expenditure	
Grant 95 Public Service Commission (Appropriation)							
GENERAL							
2051	Public Service Commission						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	102	0001	NULL	0	33,39,866	33,39,866
				Total For Sub Head:1	0	33,39,866	33,39,866
				(01) Establishment,Secretary,State Public Service Commission.			
				Total For Minor: 102	0	33,39,866	33,39,866
				State Public Service Commission			
				Total For Sub Major Head : 0	0	33,39,866	33,39,866
				NULL			
	Total of:CHARGED(2051)				0	33,39,866	33,39,866
	Total For 2051:				0	33,39,866	33,39,866
	Total Grant:				0	33,39,866	33,39,866

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 95 Public Service Commission (Appropriation)				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2051	33,39,866	
Major Head wise Total:			33,39,866	
Grand Total:			33,39,866	

Financial Year : Accounting Month:					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)							
GENERAL							
6003 Internal Debt of the State Government							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	111	2890	NULL	0	3,41,05,000	3,41,05,000
				Total For Sub Head:2890	0	3,41,05,000	3,41,05,000
				(01) National Small Savings Fund			
				Total For Minor: 111	0	3,41,05,000	3,41,05,000
				Special Securities issued to National Small Savings Fund of the Central Go			
				Total For Sub Major Head : 0	0	3,41,05,000	3,41,05,000
				NULL			
	Total of:CHARGED(6003)				0	3,41,05,000	3,41,05,000
	Total For 6003:				0	3,41,05,000	3,41,05,000
	Total Grant:				0	3,41,05,000	3,41,05,000

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL	Expenditure	Expenditure	Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	6003	3,41,05,000
		Major Head wise Total:	3,41,05,000
		Grand Total:	3,41,05,000

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: APRIL				Expenditure	Expenditure	Expenditure
Grant 97	Loans and Advances from the Central Government (Appropriation)					
GENERAL						
6004	Loans and Advances from the Central Government					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
CHARGED	09	800	0001	NULL	0	2,07,520
				Total For Sub Head:1	0	2,07,520
				(01) Loans for Modernisation of Police Forces		
				Total For Minor: 800	0	2,07,520
				Other Loans		
				Total For Sub Major Head : 9	0	2,07,520
				Other Loans for States/Union Territories with Legislature Schemes		
	Total of:CHARGED(6004)			0	2,07,520	2,07,520
	Total For 6004:			0	2,07,520	2,07,520
	Total Grant:			0	2,07,520	2,07,520

Financial Year : Accounting Month:	2019-2020 APRIL	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 97	Loans and Advances from the Central Government (Appropriation)			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	6004	2,07,520	
Major Head wise Total:			2,07,520	
Grand Total:			2,07,520	