2019-2020

Financial Year:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Last Month Amount

Run Date:

Current Month Amount

15-JUL-2020 17:04:43

Total Progressive Amount

Financiai Teai .		2017-202			Last Worth Amount	Current Wonth Amount	Total Trogressive Amount
Accounting Mont	in:	MARCE	1 (Pre)		lxpenditure	lxpenditure	lxpenditure
				ory Legislature,Stationery and ationery and Printing.			
GENERAL							
2011 Parlian	Sub Major Head	Minor Head	Sub Head	Legislatures Catagorized Scheme			
CHARGED	02	101	0002	NULL	1,19,13,584	4,91,230	1,24,04,814
				Total For Sub Head:2 (02) Speaker and Deputy Speaker	1,19,13,584	4,91,230	1,24,04,814
			0004	NULL	0	0	0
				Total For Sub Head:4	0	0	0
				(04) Chief Whip and Deputy Chief		· ·	
				Total For Minor: 101	1,19,13,584	4,91,230	1,24,04,814
				Legislative Assembly			
			,	Total For Sub Major Head : 2	1,19,13,584	4,91,230	1,24,04,814
	State/Union Territory Legislatures Total of:CHARGED(2011)						
					1,19,13,584	4,91,230	1,24,04,814
VOTED	02	101	0001	NULL	13,81,77,947	1,15,97,791	14,97,75,738
				Total For Sub Head:1	13,81,77,947	1,15,97,791	14,97,75,738
				(01) Members of Legislature			
			0002	NULL	53,277	3,36,905	3,90,182
				Total For Sub Head:2	53,277	3,36,905	3,90,182
				(02) Speaker and Deputy Speaker			
			0003	NULL TO LEGIT HE LO	19,75,100	8,500	19,83,600
				Total For Sub Head:3	19,75,100	8,500	19,83,600
				(03) Discretionary Grant by Speake			
			0004	NULL	88,38,939	8,01,887	96,40,826

Grant wise Subsidiary Register(Part-II) Run Date:

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

15-JUL-2020 17:04:43

			2019-2020 MARCH (Pre)		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant				tory Legislature, Stationery and ationery and Printing.			
2011		nt/State/Union Sub Minor Major Head Head	Sub	Legislatures Catagorized Scheme			
				Total For Sub Head:4	88,38,939	8,01,887	96,40,826
				(04) Chief Whip and Deputy Chief	f Whip		
			0005	NULL	4,00,000	0	4,00,000
				Total For Sub Head:5	4,00,000	0	4,00,000
				(05) Discretionary Grant by Chief	Whip		
			0006	NULL	48,12,438	6,17,370	54,29,808
				Total For Sub Head:6	48,12,438	6,17,370	54,29,808
				(06) Leader of Opposition			
			0007	NULL	2,00,000	0	2,00,000
				Total For Sub Head:7	2,00,000	0	2,00,000
				(07) Discretionary Grant by Leader	er of Opposition		
			0010	NULL	47,53,330	6,58,176	54,11,506
				Total For Sub Head:10	47,53,330	6,58,176	54,11,506
				(10) Opposition Chief Whip			
			0011	NULL	2,00,000	0	2,00,000
				Total For Sub Head:11	2,00,000	0	2,00,000
				(11) Discretionery Grant Of Oppos	sition Chief Whip		
			0012	NULL	4,80,00,000	0	4,80,00,000
				Total For Sub Head:12	4,80,00,000	0	4,80,00,000
				(12) Discretionery Grant by MLA	s		
				Total For Minor: 101	20,74,11,031	1,40,20,629	22,14,31,660

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

TD 3.7

Run Date:

15-JUL-2020 17:04:43

3

Financial Year:		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: M	IARCH	(Pre)		lxpenditure	Expenditure	Expenditure
Grant 01 Par	liament/Sonting,Capi	tate/Uni ital Outl	ion Territ lay on Sta	ory Legislature,Stationery and ationery and Printing.			
2011 Parliam		Minor		Legislatures Catagorized Scheme			
				Legislative Assembly			
		103	0001	NULL	50,63,51,998	5,44,73,209	56,08,25,207
				Total For Sub Head:1	50,63,51,998	5,44,73,209	56,08,25,207
				(01) Secretariat Establishment			
			0002	NULL	7,44,646	0	7,44,646
				Total For Sub Head:2	7,44,646	0	7,44,646
					ya Branch Commonwealth Parliamentary Asso	ociation	
			0004	NULL	5,00,000	0	5,00,000
				Total For Sub Head:4	5,00,000	0	5,00,000
					of Parliamentary Studies and Training in Assa	ım.	
			0006	NULL	37,60,635	0	37,60,635
				Total For Sub Head:6	37,60,635	0	37,60,635
				(06) Purchase of Vehicles & Con	-		
			0009	NULL	26,05,736	4,78,688	30,84,424
				Total For Sub Head:9	26,05,736	4,78,688	30,84,424
				(09)Digitalisation of State Legisla	ative records		
				Total For Minor: 103	51,39,63,015	5,49,51,897	56,89,14,912
				Legislative Secretariat			
		800	0001	NULL	2,00,000	0	2,00,000
				Total For Sub Head:1	2,00,000	0	2,00,000
				(01) Common fund set up by Pres	siding Officer' Forum for Assisting small state	s to host co	
				Total For Minor: 800	2,00,000	0	2,00,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Year :					Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)			Expenditure	Expenditure	Expenditure		
01 Parli Print	ament/St ing,Capi	ate/Unio tal Outla	on Territ ay on Sta	ory Legislature,Stationery and ationery and Printing.			
	Major H						
				Fotal For Sub Major Head: 2	72,15,74,046	6,89,72,526	79,05,46,572
				State/Union Territory Legislatures			
	Total of	f:VOTE	D(2011)	72,15,74,046	6,89,72,526	79,05,46,572
		Total	For 201	11:	73,34,87,630	6,94,63,756	80,29,51,386
;]	Sub N Major H	Ainor S		Catagorized Scheme			
	00	103	0007	NULL	6,97,65,766	80,43,453	7,78,09,219
				Total For Sub Head:7	6,97,65,766	80,43,453	7,78,09,219
				(01) Meghalaya Legislative Assembly	Printing Press		
			8000	NULL	2,86,000	11,33,668	14,19,668
				Total For Sub Head:8	2,86,000	11,33,668	14,19,668
				(02) Papers			
			0009	NULL	12,21,091	53,820	12,74,911
				Total For Sub Head:9	12,21,091	53,820	12,74,911
				(03) Printing Materials			
				Total For Minor: 103	7,12,72,857	92,30,941	8,05,03,798
				Government Presses			
			,	Fotal For Sub Major Head : 0	7,12,72,857	92,30,941	8,05,03,798
	g Month: 01 Parli Print Parliamer	g Month: M 01 Parliament/St Printing,Capi Parliament/State/U Sub M Major H Head Stationery and Pri Sub M Major H Head	Parliament/State/Union Tesub Minor Sub Minor State Head Total of:VOTE Total Stationery and Printing Sub Minor Sub	Parliament/State/Union Territory In Sub Minor Sub Major Head Head Head Head Head Head Head Head	g Month: MARCH (Pre) 101 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing. Parliament/State/Union Territory Legislatures Sub Minor Sub Catagorized Scheme Major Head Head Head Total For Sub Major Head: 2 State/Union Territory Legislatures Total of:VOTED(2011) Total For 2011: Stationery and Printing Sub Minor Sub Catagorized Scheme Major Head Head Head Head Head 00	March Marc	March Marc

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

5

	2019-2020 n: MARCH (Pre) liament/State/Union Territory Inting,Capital Outlay on Station		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2058 Stationer	ry and Printing	Catagorized Scheme			
	NUL	L			
	Total of:VOTED(2058)		7,12,72,857	92,30,941	8,05,03,798
	Total For 2058:		7,12,72,857	92,30,941	8,05,03,798
		Total Grant:	80,47,60,487	7,86,94,697	88,34,55,184

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amount	Current Month Amount	Total Progressive Amount
	Expenditure	Expenditure	Expenditure
Grant 01 Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.			
Scheme Wise Total:			
Scheme Scheme Descr	Major	Amount	
Code	Head		
377 NULL	2011	80,29,51,386	
	2058	8,05,03,798	
	Major Head wise Total:	88,34,55,184	
	Grand Total:	88,34,55,184	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Year:		2019-2020 MARCH (Pre)			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: 1	MARCI	I (Pre)		lxpenditure	Expenditure	Expenditure
Grant 02 Go GENERAL	vernor						
2012 Preside	Sub	Minor		r,Administrator of Union Territories Catagorized Scheme			
CHARGED	03	001	0001	NULL	51,63,501	8,23,731	59,87,232
				Total For Sub Head:1	51,63,501	8,23,731	59,87,232
				(01)Payment dues to Me.S.E.B/Municipal Be	oard/Telephone Bills (BSNL)		
				Total For Minor: 1	51,63,501	8,23,731	59,87,232
				Direction and Administration			
		090	0001	NULL Transfer St. H. a. 1.1	1,54,46,998	23,76,784	1,78,23,782
				Total For Sub Head:1	1,54,46,998	23,76,784	1,78,23,782
				(01) Secretariat			
				Total For Minor: 90	1,54,46,998	23,76,784	1,78,23,782
				Secretariat			
		101	0001	NULL	31,42,514	5,72,304	37,14,818
				Total For Sub Head:1	31,42,514	5,72,304	37,14,818
				(01) Emoluments of the Governor			
				Total For Minor: 101	31,42,514	5,72,304	37,14,818
				Emoluments and allowances of the Govern	nor,Administrator of Union Terri		
		102	0001	NULL	18,56,550	13,42,808	31,99,358
				Total For Sub Head:1	18,56,550	13,42,808	31,99,358
				(01) Discretionary Grant by Governor			
			0002	NULL	25,60,000	3,78,000	29,38,000
				Total For Sub Head:2	25,60,000	3,78,000	29,38,000
				(02) Development Grant by the Governor			
				Total For Minor: 102	44,16,550	17,20,808	61,37,358

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Year:			-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month:	MA	RCH (Pre)		Expenditure	lxpenditure	Expenditure
Grant	02 Gove	ernor					
2012	S	Sub Mi	ident/Govern nor Sub nd Head	or,Administrator of Union Territories Catagorized Scheme			
				Discretionary Grants			
		10	3 0001	NULL	2,82,32,739	28,19,866	3,10,52,605
				Total For Sub Head:1	2,82,32,739	28,19,866	3,10,52,605
			0002	(01) General Establishment NULL	0	1 20 070	1,38,878
			0003	Total For Sub Head:3	0	1,38,878	
				Total For Sub Fleat.	0	1,38,878	1,38,878
				(03) Maintenance and repairs of furnish			
			0004	NULL	48,61,800	0	48,61,800
				Total For Sub Head:4	48,61,800	0	48,61,800
				(04) Purchase of State Motor Cars			
				Total For Minor: 103	3,30,94,539	29,58,744	3,60,53,283
				Household Establishment			
		10	5 0001	NULL	18,06,766	1,19,080	19,25,846
				Total For Sub Head:1	18,06,766	1,19,080	19,25,846
				(01) Medical Facilities			
				Total For Minor: 105	18,06,766	1,19,080	19,25,846
				Medical Facilities			
		10	6 0001	NULL	24,45,675	2,44,960	26,90,635
				Total For Sub Head:1	24,45,675	2,44,960	26,90,635
				(01) Entertainment Expenses			
				Total For Minor: 106	24,45,675	2,44,960	26,90,635
				Total For Sub Major Head: 3		1,14,17,868	12,69,48,576

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Month	1: N	MARCI	H (Pre)		lxpenditure	Expenditure	Expenditure
Grant	02 Gov	ernor						
2012		,	Minor		or,Administrator of Union Territori Catagorized Scheme	es		
					Entertainment Expenses			
			107	0001	NULL	15,81,983	1,25,000	17,06,983
					Total For Sub Head:1	15,81,983	1,25,000	17,06,983
					(01) Expenditure for maintenance	e of State Motor Cars, including pay of Chauffeurs	and hai	
					Total For Minor: 107	15,81,983	1,25,000	17,06,983
					Expenditure from Contract Al	lowance		
			108	0001	NULL	60,58,789	1,50,000	62,08,789
					Total For Sub Head:1	60,58,789	1,50,000	62,08,789
					(01) Expenditure on tours by the	Governor and for staff		
					Total For Minor: 108	60,58,789	1,50,000	62,08,789
					Tour Expenses			
			800	0001	NULL	1,63,486	3,31,610	4,95,096
					Total For Sub Head:1	1,63,486	3,31,610	4,95,096
					(01) Traveling and equipment all	lowances of the Governor on appointment		
				0003	NULL	18,08,547	0	18,08,547
					Total For Sub Head:3	18,08,547	0	18,08,547
					(03) Maintenance and repairs of	the official residences of the Governor		
				0004	NULL	2,43,28,241	62,814	2,43,91,055
					Total For Sub Head:4	2,43,28,241	62,814	2,43,91,055
					(04) Maintenance of other reside	ntial/non- residential buildings		
				0005	NULL	1,60,73,119	19,32,033	1,80,05,152
					Total For Sub Head:5	1,60,73,119	19,32,033	1,80,05,152

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

		10
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	2019-2020 MARCH (Pre)			Current Month Amount Expenditure	Total Progressive Amount Expenditure	
			Apenature	Apenditure	Apenditure	
Grant 02 Governor						
2012 President Vice	Dungidant/Cayanna	an Administrator of Union Tomitories				
		or, Administrator of Union Territories				
	Minor Sub	Catagorized Scheme				
	Head Head					
Head						
		(05) Expenditure on Government House Ga	rdens (including the establishment of Overs	eer		
					4.46.00.050	
		Total For Minor: 800	4,23,73,393	23,26,457	4,46,99,850	
		Other Expenditure				
		Other Expenditure	11 55 30 500			
			11,55,30,708			
		Governor/Administrator of Union Territor	ries			
	0 CTT 1 D CTTD (A)	0.4.0.\	44 == 20 =00	4.4.4.	40 (0 40 == (
Total	of:CHARGED(20	012)	11,55,30,708	1,14,17,868	12,69,48,576	
	Total For 201	12:	11,55,30,708	1,14,17,868	12,69,48,576	
		Total Grant:	11,55,30,708	1,14,17,868	12,69,48,576	
			1171: ***	777	,,	

Grant wise Subsidiary Register(Part-II) for

Last Month Amount

Expenditure

Run Date:

Current Month Amount

Expenditure

15-JUL-2020 17:04:43

11

Office of the Accountant General (A&E), Meghalaya - Shillong

Page No.

Total Progressive Amount	
Expenditure	

Grant 02 Governor

Financial Year:

Accounting Month:

Scheme Wise Total:

2019-2020

MARCH (Pre)

Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2012	12,69,48,576
		Major Head wise Total:	12,69,48,576
		Grand Total:	12,69,48,576

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

12

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month:** MARCH (Pre) Expenditure Expenditure Expenditure 03 Council of Ministers, Other Administrative Services etc. Grant **GENERAL** Council of Ministers 2013 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 00 105 0004 NULL 1,00,00,000 1,25,00,000 2,25,00,000 VOTED Total For Sub Head:4 1,00,00,000 1,25,00,000 2,25,00,000 (04) Chief Minister's Special Grants 1,00,00,000 1,25,00,000 **Total For Minor: 105** 2,25,00,000 **Discretionary grant by Ministers** 1,63,52,000 2,37,98,616 800 0001 NULL 74,46,616 Total For Sub Head:1 1,63,52,000 74,46,616 2,37,98,616 (01) Chief Minister 1,63,52,000 **Total For Minor: 800** 74,46,616 2,37,98,616 Other Expenditure **Total For Sub Major Head: 0** 2,63,52,000 1,99,46,616 4,62,98,616 **NULL** Total of:VOTED(2013) 2,63,52,000 1,99,46,616 4,62,98,616 Total For 2013: 2,63,52,000 1,99,46,616 4,62,98,616 Secretariat-General Services 2052 Sub Minor Sub **Catagorized Scheme** Major Head Head Head 2,02,72,528 0001 18,43,353 **VOTED** 00 090 NULL 2,21,15,881 Total For Sub Head:1 2,02,72,528 18,43,353 2,21,15,881 (01) Chief Minister's Secretariat.

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Year : Accounting Month: Grant 03 Council	2019-2020 MARCH (Pre) of Ministers,Other Administrative Services etc.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant W Country				
2052 Secretariat-General Services Sub Minor Sub Catagorized Scheme Major Head Head Head				
	Total For Minor: 90 Secretariat	2,02,72,528	18,43,353	2,21,15,881
	Total For Sub Major Head : 0 NULL	2,02,72,528	18,43,353	2,21,15,881
То	otal of:VOTED(2052)	2,02,72,528	18,43,353	2,21,15,881
	Total For 2052:	2,02,72,528	18,43,353	2,21,15,881
	Total Grant:	4,66,24,528	2,17,89,969	6,84,14,497

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

Pag

Run Date:

15-JUL-2020 17:04:43

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Financial Year:	2019-2020	Last Month Amo	ount		Current Month Amount
Accounting Month:	MARCH (Pre)	Expenditure			Expenditure
Grant 03 Council	of Ministers,Other Administrative Services etc.				
Calaras XXI	The Acid				
Scheme Wise	e 10tai:				
	neme Descr	Major	Amoun		
Code		Head			
377 NULL		2013	4,62,98,61		
		2052	2,21,15,88		
I		Major Head wise Total:	6,84,14,49	_	
		Grand Total:	6,84,14,49		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

15

Financial Year:		2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)					Expenditure	Expenditure	Expenditure
Grant 04 Ac	lministra	tion of Ju	stice				
GENERAL							
2014 Admin	2014 Administration of Justice Sub Minor Sub Major Head Head Head			Catagorized Scheme			
CHARGED	00	102	0001	NULL	1,63,72,070	14,56,150	1,78,28,220
				Total For Sub Head:1	1,63,72,070	14,56,150	1,78,28,220
				(01) Judges of High Court/Bench			
			0002	NULL	10,03,68,313	1,64,50,252	11,68,18,565
				Total For Sub Head:2	10,03,68,313	1,64,50,252	11,68,18,565
				(02) High Court/Bench Office			
			0003	NULL	60,42,465	14,91,862	75,34,327
				Total For Sub Head:3	60,42,465	14,91,862	75,34,327
				(03) Judicial Academy			
			0004	NULL	43,851	0	43,851
				Total For Sub Head:4	43,851	0	43,851
				(04) High Court Legal Services C	ommittee		
				Total For Minor: 102	12,28,26,699	1,93,98,264	14,22,24,963
				High Courts			
				Total For Sub Major Head: 0	12,28,26,699	1,93,98,264	14,22,24,963
				NULL			
Total of:CHARGED(2014)		2014)	12,28,26,699	1,93,98,264	14,22,24,963		
VOTED	00	102	0001	NULL	2,53,848	0	2,53,848
				Total For Sub Head:1	2,53,848	0	2,53,848
				(01) Judges of High Court/Bench			
			0002	NULL	30,09,050	0	30,09,050
				Total For Sub Head:2			

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
rant 04	Administra	tion of Ju	stice		Apenature	zapenditure	мренини
014 Adm	inistration Sub Major Head	Minor		Catagorized Scheme			
				(00) IV 1 G (D 1 00°	30,09,050	0	30,09,050
			0003	(02) High Court/Bench Office NULL	1,50,040	0	1,50,040
			0003	Total For Sub Head:3	1,50,040	0	1,50,040
				(03) Judicial Academy			
				Total For Minor: 102	34,12,938	0	34,12,938
				High Courts			
		105	0001	NULL	7,15,88,514	77,06,093	7,92,94,607
				Total For Sub Head:1	7,15,88,514	77,06,093	7,92,94,607
				(01) District And Sessions Judges Inc	luding Munsif Courts Etc.,		
				Total For Minor: 105	7,15,88,514	77,06,093	7,92,94,607
				Civil and Session Courts			
		108	0001	NULL	1,11,597	20,289	1,31,886
				Total For Sub Head:1	1,11,597	20,289	1,31,886
				(01) Courts of Deputy Commissioner,	his Assistants.,etc		
			0002	NULL	12,500	0	12,500
				Total For Sub Head:2	12,500	0	12,500
				(02) Courts of Assistants to DCs in Su	ab-Division including Nazarat establishment.		
			0003	NULL	4,07,53,134	47,71,482	4,55,24,616
				Total For Sub Head:3	4,07,53,134	47,71,482	4,55,24,616
				(03) Establishment of Chief Judicial M	Magistrate and other Judicial Magistrate		
				Total For Minor: 108	4,08,77,231	47,91,771	4,56,69,002

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	17

Financial Year: 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mont	Accounting Month: MARCH (Pre)			Expenditure	Expenditure	Expenditure	
Grant 04 Ad	ministrati	on of Ju	stice				
2014 Admini	stration of Sub Major 1 Head	Minor		Catagorized Scheme			
				Criminal Courts			
		114	0001	NULL	1,66,28,254	15,88,787	1,82,17,041
				Total For Sub Head:1	1,66,28,254	15,88,787	1,82,17,041
				, ,	onal Advocate General and their Offices		
			0002	NULL	1,24,40,622	25,70,580	1,50,11,202
				Total For Sub Head:2	1,24,40,622	25,70,580	1,50,11,202
			0002	(02) Legal Remembrancer & his		1 27 00 600	4 00 70 600
			0003	NULL Total For Sub Head:3	2,63,79,000 2,63,79,000	1,37,00,600 1,37,00,600	4,00,79,600 4,00,79,600
				(03) Public Prosecutor\Govt. Adv			
			0004	NULL	45,600	0	45,600
				Total For Sub Head:4	45,600	0	45,600
				(04) Public Prosecutor/Govt. Plea	*		
			0005	NULL	18,59,426	3,93,829	22,53,255
				Total For Sub Head:5	18,59,426	3,93,829	22,53,255
				(05) Senior Govt. Advocates & the	neir offices		
				Total For Minor: 114	5,73,52,902	1,82,53,796	7,56,06,698
				Legal Advisers and Counsels			
		800	0004	NULL	63,78,052	13,87,001	77,65,053
				Total For Sub Head:4	63,78,052	13,87,001	77,65,053
				(04) State Law Commission			
			0006	NULL	1,41,24,467	10,46,025	1,51,70,492
				Total For Sub Head:6	1,41,24,467	10,46,025	1,51,70,492

Head Head

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

18

	al Year:		9-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month: MARCH (Pre)			Expenditure	lxpenditure	Expenditure		
Grant	04 Ac	dministration	n of Just	tice				
2014	Admin	istration of J Sub M Major He Head	inor S	Sub Head	Catagorized Scheme			
					(06) Meghalaya State Legal Servi	ices Authority		
			Ī	0009	NULL	4,96,000	50,000	5,46,000
					Total For Sub Head:9	4,96,000	50,000	5,46,000
					(09) Permanent Lok Adalat			
				0012	NULL Total For Sub Head:12	11,81,041	1,18,483	12,99,524
					Total For Sub Head. 12	11,81,041	1,18,483	12,99,524
						ority under Meghalaya State Legal Services Au		
				0013	NULL	3,13,03,811	0	3,13,03,811
					Total For Sub Head:13	3,13,03,811	0	3,13,03,811
					(11) Strengthening of the judicial	system as recommended by 14th Finance Comm	nission	
					Total For Minor: 800	5,34,83,371	26,01,509	5,60,84,880
					Other Expenditure			
				,	Total For Sub Major Head : 0	22,67,14,956	3,33,53,169	26,00,68,125
]	NULL			
	Total of:VOTED(2014))	22,67,14,956	3,33,53,169	26,00,68,125
Total For 2014:					14:	34,95,41,655	5,27,51,433	40,22,93,088
SIXTH-	SCHEDU	JLE						
2014	Admin	istration of J M	fustice inor \$	Sub	Catagorized Scheme			

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year: 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounti	ng Mont	h: N	MARCE	I (Pre)		Expenditure	Expenditure	Expenditure
Grant	04 Ad	ministrat	ion of Ju	istice				
2014	Admini	stration o Sub Major Head	Minor		Catagorized Scheme			
VOTED		00	105	0001	NULL	1,09,247	10,120	1,19,367
					Total For Sub Head:1	1,09,247	10,120	1,19,367
					(01) District And Sessions Judge	es Including Munsif Courts Etc.,		
					Total For Minor: 105	1,09,247	10,120	1,19,367
					Civil and Session Courts			
			108	0001	NULL	4,14,61,950	43,91,066	4,58,53,016
					Total For Sub Head:1	4,14,61,950	43,91,066	4,58,53,016
					(01) Courts of Deputy Commissi			
				0002	NULL	55,59,078	5,19,468	60,78,546
					Total For Sub Head:2	55,59,078	5,19,468	60,78,546
						in Sub-Division including Nazarat establishment.		
				0003	NULL	5,510	1,36,470	1,41,980
					Total For Sub Head:3	5,510	1,36,470	1,41,980
					(03) Establishment of Chief Judi	cial Magistrate and other Judicial Magistrate		
					Total For Minor: 108	4,70,26,538	50,47,004	5,20,73,542
					Criminal Courts			
			114	0002	NULL	1,54,55,579	88,27,990	2,42,83,569
					Total For Sub Head:2	1,54,55,579	88,27,990	2,42,83,569
					(02) Legal Remembrancer & his			
				0004	NULL	1,55,08,040	87,25,600	2,42,33,640
					Total For Sub Head:4	1,55,08,040	87,25,600	2,42,33,640
					(04) Public Prosecutor/Govt. Ple	aders etc.,		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

•	20

	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04 Administra	tion of Justice			
	of Justice Minor Sub Catagorized Scheme Head Head			
	Total For Minor: 114 Legal Advisers and Counsels	3,09,63,619	1,75,53,590	4,85,17,209
	Total For Sub Major Head : 0 NULL	7,80,99,404	2,26,10,714	10,07,10,118
Total	of:VOTED(2014)	7,80,99,404	2,26,10,714	10,07,10,118
	Total For 2014:	7,80,99,404	2,26,10,714	10,07,10,118
	Total Grant:	42,76,41,059	7,53,62,147	50,30,03,206

$Grant\ wise\ Subsidiary\ Register(Part\text{-}II)$

Office of the Accountant $General(A\&E),\!Meghalaya$ - ShillongPage No.

Run Date:

Financial Year : 2019-2020	Last Month Amount	Current Mo	onth Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)	Expenditure	Expenditure		Expenditure
Grant 04 Administration of Justice				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2014	50,30,03,206		
	Major Head wise Total:	50,30,03,206		
	Grand Total:	50,30,03,206		

15-JUL-2020 17:04:43

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General (A & E), Meghalaya - Shillong

D 37

Run Date:

15-JUL-2020 17:04:43

22

Financial Year:		2019-20:			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	n:	MARCI	1 (Pre)		Expenditure	Expenditure	Expenditure
Grant 05 Ele	ections						
GENERAL							
2015 Electio	Sub	Minor Head		Catagorized Scheme			
VOTED	00	102	0001	NULL	2,31,63,060	22,10,636	2,53,73,696
				Total For Sub Head:1	2,31,63,060	22,10,636	2,53,73,696
				(01) Chief Electoral Officer and his	establishment at Headquarter		
				Total For Minor: 102	2,31,63,060	22,10,636	2,53,73,696
				Electoral Officers			
		103	0001	NULL	49,56,517	7,18,301	56,74,818
				Total For Sub Head:1	49,56,517	7,18,301	56,74,818
				(01) Expenditure on Preparation and	Printing of Electoral Rolls for Assembly and I	Parliame	
			0002	NULL	0	5,83,823	5,83,823
				Total For Sub Head:2	0	5,83,823	5,83,823
				(02) Expenditure on Photo identity (Cards to voters		
			0003	NULL	0	1,12,00,000	1,12,00,000
				Total For Sub Head:3	0	1,12,00,000	1,12,00,000
				(03) Expenditure on Booth Level Of	ficer and Assistance Booth Level Officers		
			0004	NULL	0	53,42,000	53,42,000
				Total For Sub Head:4	0	53,42,000	53,42,000
				(04) Expenditure on Voter Awernes	s and Voters Education		
				Total For Minor: 103	49,56,517	1,78,44,124	2,28,00,641
				Preparation and Printing of Elect	oral rolls		
		105	0001	NULL	-2,54,96,078	0	-2,54,96,078
				Total For Sub Head:1	-2,54,96,078	0	-2,54,96,078
				(01) Expenditure on Election to Lok	Sabha and Rajya Sabha		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

23

Financial Year: Accounting Month:			2019-2020 MARCH (Pre)			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	05 Ele	ctions						
2015	Election	Sub	Minor Head	Sub Head	Catagorized Scheme			
					Total For Minor: 105	-2,54,96,078	0	-2,54,96,078
					Charges for conduct of election			
			106	0002	NULL	34,50,000	0	34,50,000
					Total For Sub Head:2	34,50,000	0	34,50,000
					(02) Expenditure on bye-election	n to the State Legislative Assembly		
					Total For Minor: 106	34,50,000	0	34,50,000
					Charges for conduct of election	s to State/ Union Territory Legislature		
					Total For Sub Major Head : 0	60,73,499	2,00,54,760	2,61,28,259
					NULL			
		Total	of:VOT	ED(2015	5)	60,73,499	2,00,54,760	2,61,28,259
			Tota	al For 20	15:	60,73,499	2,00,54,760	2,61,28,259
SIXTH-S	SCHEDU	LE						
2015	Election	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	102	0002	NULL	4,40,03,626	63,80,137	5,03,83,763
					Total For Sub Head:2	4,40,03,626	63,80,137	5,03,83,763
					(02) Election Officers and Office	establishment in the Districts		
				0003	NULL	1,15,83,638	21,32,188	1,37,15,826
					Total For Sub Head:3	1,15,83,638	21,32,188	1,37,15,826

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

24

Financial Year:			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	h: N	MARCH	I (Pre)		lxpenditure	Expenditure	Expenditure
Grant	05 Ele	ctions						
2015	Election		Minor Head	Sub Head	Catagorized Scheme			
					(03) Election Officers and office	establishment in the Sub-Division		
					Total For Minor: 102	5,55,87,264	85,12,325	6,40,99,589
					Electoral Officers			
			103	0001	NULL	5,36,85,202	91,22,809	6,28,08,011
					Total For Sub Head:1	5,36,85,202	91,22,809	6,28,08,011
						and Printing of Electoral Rolls for Assembly and F		
				0002	NULL	16,98,402	31,05,967	48,04,369
					Total For Sub Head:2	16,98,402	31,05,967	48,04,369
					(02) Expenditure on Photo identi	ty Cards to voters		
				0003	NULL	-1,12,322	2,52,22,000	2,51,09,678
					Total For Sub Head:3	-1,12,322	2,52,22,000	2,51,09,678
					(03) Expenditure on Booth Level	Officer and Assistance Booth Level Officers		
				0004	NULL	-286	70,12,000	70,11,714
					Total For Sub Head:4	-286	70,12,000	70,11,714
					(04) Expenditure on Voter Awer	ness and Voters Education		
					Total For Minor: 103	5,52,70,996	4,44,62,776	9,97,33,772
					Preparation and Printing of El	ectoral rolls		
			106	0001	NULL	-2,044	0	-2,044
					Total For Sub Head:1	-2,044	0	-2,044
					(01) Expenditure on Election to S	State Legislative Assembly		
				0002	NULL	69,57,428	0	69,57,428
					Total For Sub Head:2	69,57,428	0	69,57,428

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Year: Accounting Month:		2019-2020 MARCH (Pre)		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 05 Elec	tions					
			Sub Catagorized Scheme Head			
			(02) Expenditure on bye-electio	n to the State Legislative Assembly		
			Total For Minor: 106	69,55,384	0	69,55,384
			Charges for conduct of election	ns to State/ Union Territory Legislature		
			Total For Sub Major Head: 0	11,78,13,644	5,29,75,101	17,07,88,745
			NULL			
	Total	of:VOTI	ED(2015)	11,78,13,644	5,29,75,101	17,07,88,745
		Total	l For 2015:	11,78,13,644	5,29,75,101	17,07,88,745
			Total Grant:	12,38,87,143	7,30,29,861	19,69,17,004

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amour	t	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 05 Elections			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2015	19,69,17,004		
	Major Head wise Total:	19,69,17,004		
	Grand Total:	19,69,17,004		

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

27

15-JUL-2020 17:04:43

Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountii	ng Month	: I	MARCH	(Pre)		Expenditure	Expenditure	Expenditure
Grant GENERA	Othe Loa Othe Serv	er Socia ns for w er Backy	l Service elfare of ward Cla	s,Other C Schedule	ount of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ns for other Social bandry.			
2029	Land Re	venue						
			Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	31,943	0	31,943
					Total For Sub Head:1	31,943	0	31,943
				0003	(01) Establishment In Districts NULL	1,75,769	16,859	1,92,628
				0005	Total For Sub Head:3	1,75,769	16,859	1,92,628
					(03) Payment due to M.E.S.E.B/I		10,027	1,72,020
					Total For Minor: 1	2,07,712	16,859	2,24,571
					Direction and Administration			
			102	0001	NULL	90,69,884	7,70,844	98,40,728
					Total For Sub Head:1	90,69,884	7,70,844	98,40,728
					(01) General and Controlling Es	ablishment for Surveys.		
				0002	NULL	18,93,095	1,76,775	20,69,870
					Total For Sub Head:2	18,93,095	1,76,775	20,69,870
					(02) Drawing Section for Survey			
				0003	NULL	43,14,117	4,04,937	47,19,054
					Total For Sub Head:3	43,14,117	4,04,937	47,19,054
					(03) Reproduction Section for Su	rvey.		
				0004	NULL	3,67,57,671	29,92,693	3,97,50,364
					Total For Sub Head:4	3,67,57,671	29,92,693	3,97,50,364
					(04) Traverse Section for Survey	3		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

		28

	al Year :		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Month	1: N	IARCH	l (Pre)		Expenditure	lxpenditure	Expenditure
Grant	Oth Loa Oth	er Social ins for we	Service lfare of ard Cla	s,Other (Schedulesses, Loa	count of Natural Calamities, General Economic Services, ed Caste, Scheduled Tribe and ans for other Social bandry.			
2029			Minor Head	Sub Head	Catagorized Scheme			
				0005	NULL	86,50,967	6,80,751	93,31,718
					Total For Sub Head:5	86,50,967	6,80,751	93,31,718
					(05) Establishment of Survey Scl	nool.		
					Total For Minor: 102	6,06,85,734	50,26,000	6,57,11,734
					Survey and Settlement Operati			
			103	0001	NULL	80,05,117	11,32,410	91,37,527
					Total For Sub Head:1	80,05,117	11,32,410	91,37,527
					(01) Directorate Of Land Record	s		
				0007	NULL	3,79,48,983	31,81,381	4,11,30,364
					Total For Sub Head:7	3,79,48,983	31,81,381	4,11,30,364
					(07) Cadastral survey under the I	Directorate of Land Records and Surveys,etc		
				0009	NULL	3,39,70,966	30,51,325	3,70,22,291
					Total For Sub Head:9	3,39,70,966	30,51,325	3,70,22,291
						ent Branch for identification preparation and execu		
				0010	NULL	11,59,051	1,72,081	13,31,132
					Total For Sub Head:10	11,59,051	1,72,081	13,31,132
					(10) Establishment of a Cell for i	mplementation of Metric System of Land Record	s.	
					Total For Minor: 103	8,10,84,117	75,37,197	8,86,21,314
					Land Records			
				ı	Total For Sub Major Head : 0	14,19,77,563	1,25,80,056	15,45,57,619

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

29

	of Land R Other S Loans Other I	MA Revenue, Social Se for welfa	ervices, are of S d Class	on Acco Other G chedule es, Loar	ount of Natural Calamities, deneral Economic Services, d Caste, Scheduled Tribe and and for other Social	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2029	Land Rever	nue	nor S		Catagorized Scheme			
	110	.cau			NULL			
	T	Fotal of:\	VOTEI			14,19,77,563	1,25,80,056	15,45,57,619
			Total l	For 202	9:	14,19,77,563	1,25,80,056	15,45,57,619
2245	Su M	f on account of Natural Calamities Sub Minor Sub Catagorized Scheme Major Head Head Head						
VOTED	0.5	5 10	1 (0003	NULL	14,00,00,000	29,00,00,000	43,00,00,000
					Total For Sub Head:3	14,00,00,000	29,00,00,000	43,00,00,000
					(03) Transfer to 8121-General ar	nd other Reserve Fund-122-SDRF		
					Total For Minor: 101	14,00,00,000	29,00,00,000	43,00,00,000
					Transfer to Reserve Funds and	d Deposit Accounts-State Disaster Respons	se	
		Total For Sub Major Head: 5				14,00,00,000	29,00,00,000	43,00,00,000
	State Disaster Response Fund							
	80	0 10	1 (0002	NULL	1,32,396	0	1,32,396
					Total For Sub Head:2	1,32,396	0	1,32,396
					(02) Training on Disaster Manag	gement		
					Total For Minor: 101	1,32,396	0	1,32,396
					Centre for Training in disaster	r preparedness		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Year : 2019-2020 Accounting Month: MARCH (Pre) Grant 06 Land Revenue, Relief on Accounting Social Services, Other Geleans for welfare of Scheduled Other Backward Classes, Loans Services, Loans for Crop Husba			ef on According Schedule sses, Loan	General Economic Services, ed Caste, Scheduled Tribe and ns for other Social	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2245 F		nt of Natu Minor Head	Sub	nities Catagorized Scheme			
		102	0003	NULL	18,93,297	5,55,310	24,48,607
				Total For Sub Head:3	18,93,297	5,55,310	24,48,607
				(03) Human Resource Support in Dis	aster Management		
				Total For Minor: 102	18,93,297	5,55,310	24,48,607
					Contingency Plan in disaster prone area	, ,	, ,
]	Total For Sub Major Head: 80	20,25,693	5,55,310	25,81,003
			(General			
	Total	of:VOT	ED(2245)		14,20,25,693	29,05,55,310	43,25,81,003
		Tota	l For 224	15 :	14,20,25,693	29,05,55,310	43,25,81,003
SIXTH-SC	HEDULE						
2029 I		Minor Head		Catagorized Scheme			
VOTED	00	001	0001	NULL	2,25,05,736	24,44,498	2,49,50,234
				Total For Sub Head:1	2,25,05,736	24,44,498	2,49,50,234
				(01) Establishment In Districts			
				Total For Minor: 1	2,25,05,736	24,44,498	2,49,50,234

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

				•••			G			
Financial Year : Accounting Month:			019-202 MARCH			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting	g wionui	1• 1	VIAKCI	1 (116)		Expenditure	Expenditure	Expenditure		
Grant (Grant 06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.									
2029			Minor Head	Sub Head	Catagorized Scheme					
					Direction and Administration					
			103	0009	NULL	0	36,378	36,378		
					Total For Sub Head:9	0	36,378	36,378		
					(09) Establishment of Enforcement B	ranch for identification preparation and exec	cution of I			
					Total For Minor: 103	0	36,378	36,378		
					Land Records					
				,	Total For Sub Major Head : 0	2,25,05,736	24,80,876	2,49,86,612		
		NULL								
	Total of:VOTED(2029))	2,25,05,736	24,80,876	2,49,86,612		
			Tota	al For 202	29:	2,25,05,736	24,80,876	2,49,86,612		
2245				ural Calai						
	Sub Minor Sub Catagorized Scheme Major Head Head									
		Head	iicau	IIcau						
VOTED		80	101	0001	NULL	0	0	0		
					Total For Sub Head:1	0	0	0		
					(01) Creation of Website for Disaster	Management				
				0002	NULL	14,12,365	6,83,229	20,95,594		
					Total For Sub Head:2	14,12,365	6,83,229	20,95,594		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

32

MARCH (Prs) MARCH (Prs) Sapenditure Sependiture		al Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Other Social Services, Other General Economic Services, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Scheduled Tribe and Other Backward Classes, Loans for Other Social Services, Loans for Other Social Services, Loans for Crop Husbandry. 2245	Account	ing Month	: N	MARCH	H (Pre)		Expenditure	Expenditure	Expenditure
Sub Minor Head	Grant	Othe Loa Othe	er Social ns for we er Backv	l Service elfare of ward Cla	es,Other C f Schedule asses, Loa	General Economic Services, ed Caste, Scheduled Tribe and uns for other Social			
Major Read Head Head	2245								
Head						Catagorized Scheme			
Total For Minor: 101				IIcau	iicau				
Centre for Training in disaster preparedness 102 0003 NULL 1,04,80,977 16,48,259 1,21,29,236 1,21,29,236 1,04,80,977 16,48,259 1,21,29,236 1,21,29			(02) Training on Disaster M				ement		
102 0003 NULL 1,04,80,977 16,48,259 1,21,29,236 Total For Sub Head:3 1,04,80,977 16,48,259 1,21,29,236 (03) Human Resource Support in Disaster Management Total For Minor: 102 1,04,80,977 16,48,259 1,21,29,236 Management of Natural Disasters, Contingency Plan in disaster prone area						Total For Minor: 101	14,12,365	6,83,229	20,95,594
Total For Sub Head:3						Centre for Training in disaster	preparedness		
1,21,25,256 (03) Human Resource Support in Disaster Management 1,21,25,256 (03) Human Resource Support in Disaster Management 1,21,25,256 (03) Human Resource Support in Disaster Management 1,21,25,236 (04) Management of Natural Disasters, Contingency Plan in disaster prone area (05) MULL				102	0003		1,04,80,977	16,48,259	1,21,29,236
Total For Minor: 102 1,04,80,977 16,48,259 1,21,29,236 Management of Natural Disasters, Contingency Plan in disaster prone area 800						Total For Sub Head:3	1,04,80,977	16,48,259	1,21,29,236
Management of Natural Disasters, Contingency Plan in disaster prone area 800 0001 NULL 2,10,580 68,000 2,78,580 Total For Sub Head: 1 2,10,580 68,000 2,78,580 (01) Human Resource support in Disaster Management Total For Minor: 800 2,10,580 68,000 2,78,580 Other Expenditure Total For Sub Major Head: 80 1,21,03,922 23,99,488 1,45,03,410 General Total of:VOTED(2245) 1,21,03,922 23,99,488 1,45,03,410						(03) Human Resource Support in	Disaster Management		
800 0001 NULL 2,10,580 68,000 2,78,580 Total For Sub Head: 1 2,10,580 68,000 2,78,580 (01) Human Resource support in Disaster Management Total For Minor: 800 2,10,580 68,000 2,78,580 Other Expenditure Total For Sub Major Head: 80 1,21,03,922 23,99,488 1,45,03,410 General Total of: VOTED(2245) 1,21,03,922 23,99,488 1,45,03,410						Total For Minor: 102	1,04,80,977	16,48,259	1,21,29,236
Total For Sub Head: 1 2,10,580 68,000 2,78,580 (01) Human Resource support in Disaster Management Total For Minor: 800 2,10,580 68,000 2,78,580 Other Expenditure Total For Sub Major Head: 80 1,21,03,922 23,99,488 1,45,03,410 General Total of: VOTED(2245) 1,21,03,922 23,99,488 1,45,03,410						Management of Natural Disast	ers, Contingency Plan in disaster prone area		
Column C				800	0001		2,10,580	68,000	2,78,580
Total For Minor: 800 2,10,580 68,000 2,78,580 Other Expenditure Total For Sub Major Head: 80 1,21,03,922 23,99,488 1,45,03,410 General Total of:VOTED(2245) 1,21,03,922 23,99,488 1,45,03,410						Total For Sub Head:1	2,10,580	68,000	2,78,580
Other Expenditure Total For Sub Major Head : 80 1,21,03,922 23,99,488 1,45,03,410 General Total of:VOTED(2245) 1,21,03,922 23,99,488 1,45,03,410						(01) Human Resource support in	Disaster Management		
Total For Sub Major Head: 80 1,21,03,922 23,99,488 1,45,03,410 General Total of:VOTED(2245) 1,21,03,922 23,99,488 1,45,03,410						Total For Minor: 800	2,10,580	68,000	2,78,580
General Total of:VOTED(2245) 1,21,03,922 23,99,488 1,45,03,410						Other Expenditure			
Total of:VOTED(2245) 1,21,03,922 23,99,488 1,45,03,410					,	Total For Sub Major Head: 80	1,21,03,922	23,99,488	1,45,03,410
			General			General			
Total For 2245: 1,21,03,922 23,99,488 1,45,03,410		Total of:VOTED(2245)				()	1,21,03,922	23,99,488	1,45,03,410
Total For 2245: 1,21,03,922 23,99,488 1,45,03,410									
		Total For 2245:					1,21,03,922	23,99,488	1,45,03,410

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General (A & E), Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

33

Pag

ge No.	zе	No.	
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Other So Loans fo Other Ba	2019-2020 MARCH (Pre) venue, Relief on Account of Natural Calamities, ocial Services, Other General Economic Services, or welfare of Scheduled Caste, Scheduled Tribe and ackward Classes, Loans for other Social ,Loans for Crop Husbandry.	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Total Grant:	31,86,12,914	30,80,15,730	62,66,28,644

Grant wise Subsidiary Register(Part-II) for

Page No.

Run Date:

15-JUL-2020 17:04:43

Office of the Accountant General (A & E), Meghalaya - Shillong

Financial Year: 2019-2020 **Last Month Amount Current Month Amount Total Progressive Amount** MARCH (Pre) **Accounting Month:** Expenditure Expenditure Expenditure 06 Land Revenue, Relief on Account of Natural Calamities, Grant Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry. **Scheme Wise Total: Scheme Descr** Major Scheme **Amount** Head Code **377 NULL** 2029 17,95,44,231 2245 44,70,84,413 Major Head wise Total: 62,66,28,644

62,66,28,644

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part\text{-}II)$ Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

					1						
Financial Year : Accounting Month:			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount			
		h:	MARCE	I (Pre)		lxpenditure	Expenditure	Expenditure			
Grant	07 Sta	mps and	Registra	ition							
GENERA	GENERAL										
2030	Stamps		Minor		Catagorized Scheme						
VOTED		01	101	0001	NULL	57,48,020	0	57,48,020			
					Total For Sub Head:1	57,48,020	0	57,48,020			
					(01) Manufacturing cost of Stamps s	supplied from Central Stamps Store					
					Total For Minor: 101	57,48,020	0	57,48,020			
					Cost of Stamps						
					Total For Sub Major Head: 1	57,48,020	0	57,48,020			
					Stamps-Judicial						
		02	101	0001	NULL	11,70,000	28,04,770	39,74,770			
					Total For Sub Head:1	11,70,000	28,04,770	39,74,770			
					(01) Manufacturing cost of Stamps s	supplied from Central Stamps store.					
					Total For Minor: 101	11,70,000	28,04,770	39,74,770			
					Cost of Stamps						
					Total For Sub Major Head : 2	11,70,000	28,04,770	39,74,770			
					Stamps-Non-Judicial						
		Total	of:VOT	ED(2030))	69,18,020	28,04,770	97,22,790			
Total For 2030:						69,18,020	28,04,770	97,22,790			
SIXTH-SCHEDULE											
2030 Stamps and Registration Sub Minor Sub Catagorized Scheme Major Head Head Head											

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Year : 2019-2029 Last Month Amount Current Month Amount Total Progressive Amount Accounting Month Amount Appenditure										
Stamps and Registration Stamps and Registration Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Head He						Last Month Amount	Current Month Amount	Total Progressive Amount		
Sumps and Registration Sub Minor Sub Major Head Head Head Head	Accounting Month:		MARCI	H (Pre)		lxpenditure	lxpenditure	Expenditure		
Sub Minor Float Head	Grant 07 Stamps and Registration									
Total For Sub Head: 0 90,000 90,000 90,000	2030 Stam	Sub Majo	Minor r Head	Sub	Catagorized Scheme					
(01) Commission/Discount to Stamps Vendors for sale of Stamps	VOTED	01	102	0001	NULL	0	90,000	90,000		
Total For Minor: 102					Total For Sub Head:1	0	90,000	90,000		
Expenses on Sale of Stamps Total For Sub Major Head : 1 0 90,000 90,000					(01) Commission/Discount to Stamps	Vendors for sale of Stamps				
Total For Sub Major Head: 1					Total For Minor: 102	0	90,000	90,000		
Stamps-Judicial					Expenses on Sale of Stamps					
102					Total For Sub Major Head: 1	0	90,000	90,000		
102					Stamps-Judicial					
Cold Commission/Discount to Stamps Vendors for sale of Stamps. Total For Minor: 102 0 1,02,000 1,02,000		02	102	0001	NULL	0	1,02,000	1,02,000		
Total For Minor: 102 0 1,02,000 1,02,000 Expenses on Sale of Stamps Total For Sub Major Head: 2 0 1,02,000 1,02,000 Stamps-Non-Judicial 03 001 0002 NULL 1,91,44,071 17,98,445 2,09,42,516 Total For Sub Head: 2 1,91,44,071 17,98,445 2,09,42,516 (02) District Registration offices Total For Minor: 1 1,91,44,071 17,98,445 2,09,42,516 Direction and Administration Total For Sub Major Head: 3 1,91,44,071 17,98,445 2,09,42,516					Total For Sub Head:1	0	1,02,000	1,02,000		
Expenses on Sale of Stamps Total For Sub Major Head : 2 0 1,02,000 1,02,000					(01) Commission/Discount to Stamps	Vendors for sale of Stamps.				
Total For Sub Major Head : 2					Total For Minor: 102	0	1,02,000	1,02,000		
Total For Sub Major Head : 2					Expenses on Sale of Stamps					
03 001 0002 NULL 1,91,44,071 17,98,445 2,09,42,516 Total For Sub Head: 2 1,91,44,071 17,98,445 2,09,42,516 (02) District Registration offices Total For Minor: 1 1,91,44,071 17,98,445 2,09,42,516 Direction and Administration Total For Sub Major Head: 3 1,91,44,071 17,98,445 2,09,42,516						0	1,02,000	1,02,000		
Total For Sub Head:2 (02) District Registration offices Total For Minor: 1 1,91,44,071 17,98,445 2,09,42,516 Direction and Administration Total For Sub Major Head: 3 1,91,44,071 17,98,445 2,09,42,516					Stamps-Non-Judicial					
1,91,44,071		03	001	0002	NULL	1,91,44,071	17,98,445	2,09,42,516		
Total For Minor: 1 1,91,44,071 17,98,445 2,09,42,516 Direction and Administration Total For Sub Major Head: 3 1,91,44,071 17,98,445 2,09,42,516					Total For Sub Head:2	1,91,44,071	17,98,445	2,09,42,516		
Direction and Administration Total For Sub Major Head: 3 1,91,44,071 17,98,445 2,09,42,516					(02) District Registration offices					
Total For Sub Major Head: 3 1,91,44,071 17,98,445 2,09,42,516					Total For Minor: 1	1,91,44,071	17,98,445	2,09,42,516		
					Direction and Administration					
Registration					Total For Sub Major Head: 3	1,91,44,071	17,98,445	2,09,42,516		
					Registration					

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

Page No.

				3
Financial Year: Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 07 Stamps a	and Registration			
	Minor Sub Catagorized Scheme or Head Head			
То	tal of:VOTED(2030)	1,91,44,071	19,90,445	2,11,34,516
	Total For 2030:	1,91,44,071	19,90,445	2,11,34,516
	Total Grant:	2,60,62,091	47,95,215	3,08,57,306

Grant wise Subsidiary Register(Part-II) for

Run Date:
Page No.

15-JUL-2020 17:04:43

Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year: 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amou	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 07 Stamps and Registration				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2030	3,08,57,306		
	Major Head wise Total:	3,08,57,306		
	Grand Total:	3,08,57,306		

Grant wise Subsidiary Register(Part-II) Office of the Accountant General (A & E), Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Year		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	MARCI	H (Pre)		Expenditure	Expenditure	Expenditure
Grant 08	State Excis	e					
GENERAL							
2039 State		Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,47,06,184	26,73,268	1,73,79,452
				Total For Sub Head:1	1,47,06,184	26,73,268	1,73,79,452
				(01) Headquarters Establishment			
			0002	NULL	98,39,193	13,83,564	1,12,22,757
				Total For Sub Head:2	98,39,193	13,83,564	1,12,22,757
				(02) Enforcement branch			
			0012	NULL	29,56,999	7,36,409	36,93,408
				Total For Sub Head:12	29,56,999	7,36,409	36,93,408
				(12) Establishment Of The Office Of	The Joint Commissioner Of Excise, Tura.		
				Total For Minor: 1	2,75,02,376	47,93,241	3,22,95,617
				Direction and Administration			
				Total For Sub Major Head : 0	2,75,02,376	47,93,241	3,22,95,617
				NULL			
	Total	of:VOT	TED(2039))	2,75,02,376	47,93,241	3,22,95,617
		Tota	al For 20	39:	2,75,02,376	47,93,241	3,22,95,617
SIXTH-SCHE	DULE						
2039 State	e Excise						
	Sub	Minor		Catagorized Scheme			
	Major Head	Head	Head				
VOTED	00	001	0001	NULL	7,71,269	0	7,71,269
TOLED		001	0001	LICEL	1,11,207	V	1,11,207

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

		40
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			2019-2020 MARCH (Pre)			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	08 State	e Excise	·			•		-
2039			Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:1 (01) Headquarters Establishment	7,71,269	0	7,71,269
i				0003	NULL NULL	14,28,38,037	1,55,36,754	15,83,74,791
					Total For Sub Head:3	14,28,38,037	1,55,36,754	15,83,74,791
					(03) District Establishment Total For Minor: 1 Direction and Administration	14,36,09,306	1,55,36,754	15,91,46,060
		'			Total For Sub Major Head : 0 NULL	14,36,09,306	1,55,36,754	15,91,46,060
		Total (of:VOT	ED(2039		14,36,09,306	1,55,36,754	15,91,46,060
			Tota	al For 203	39:	14,36,09,306	1,55,36,754	15,91,46,060
					Total Grant:	17,11,11,682	2,03,29,995	19,14,41,677

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amou	nt	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 08 State Excise				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2039	19,14,41,677	7	
	Major Head wise Total:	19,14,41,677		
	Grand Total:	19,14,41,677	7	

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

. .

Run Date:

15-JUL-2020 17:04:43

42

Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: I	MARCE	I (Pre)		Expenditure	Expenditure	Expenditure
	les Tax,C rvices	ther Tax	es and Di	nuties on Commodities and			
GENERAL							
2040 Taxes of	Major Head	Minor Head		Catagorized Scheme			
VOTED	00	001	0001	NULL	4,46,40,498	56,45,444	5,02,85,942
				Total For Sub Head:1	4,46,40,498	56,45,444	5,02,85,942
				(01) Directorate Level Organisati	on		
			0004	NULL	1,15,144	0	1,15,144
				Total For Sub Head:4	1,15,144	0	1,15,144
					Municipal Board/Telephone Bills (BSNL)		
			0006	NULL	28,44,046	1,08,380	29,52,426
				Total For Sub Head:6	28,44,046	1,08,380	29,52,426
				(06) Expenditure of Chairman, C	o-Chairman, Vice-Chairman and Deputy Chai	irman of the	
			0008	NULL	9,10,066	0	9,10,066
				Total For Sub Head:8	9,10,066	0	9,10,066
				(08) Implementation of Goods an	d Services Tax		
				Total For Minor: 1	4,85,09,754	57,53,824	5,42,63,578
				Direction and Administration			
		101	0001	NULL	0	80,219	80,219
				Total For Sub Head:1	0	80,219	80,219
				(01) District level Offices			
			0002	NULL	34,66,182	3,74,018	38,40,200
				Total For Sub Head:2	34,66,182	3,74,018	38,40,200
				(02) Enforcement Branch			
				Total For Minor: 101	34,66,182	4,54,237	39,20,419

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

D 157		010 202					m
Financial Year: Accounting Month:		019-202 MARCH			Last Month Amount	Current Month Amount	Total Progressive Amount
_					Expenditure	Expenditure	Expenditure
Grant 09 Sales Servi		ther Tax	es and D	uties on Commodities and			
I	Sub	Minor		Catagorized Scheme			
				Collection Charges			
			,	Total For Sub Major Head : 0	5,19,75,936	62,08,061	5,81,83,997
]	NULL			
	Total o	of:VOT	ED(2040)	5,19,75,936	62,08,061	5,81,83,997
		Tota	ıl For 204	40:	5,19,75,936	62,08,061	5,81,83,997
SIXTH-SCHEDUL	E						
ľ	Sub	Minor		Catagorized Scheme			
VOTED	00	001	0004	NULL	4,43,617	30,717	4,74,334
				Total For Sub Head:4	4,43,617	30,717	4,74,334
				(04) Payment dues to Me.S.E.B./Mun	icinal Board/Telephone Bills (BSNL)		
			0006	NULL	2,84,760	0	2,84,760
				Total For Sub Head:6	2,84,760	0	2,84,760
				(06) Expenditure of Chairman, Co-Ch	airman, Vice-Chairman and Deputy Chairm	an of the	
				Total For Minor: 1	7,28,377	30,717	7,59,094
				Direction and Administration			
		101	0001	NULL NULL	14,07,21,436	1,34,85,986	15,42,07,422
				Total For Sub Head:1	14,07,21,436	1,34,85,986	15,42,07,422

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

44

Financial Year: Accounting Month:			19-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month	: IVIA	ARCH	(Pre)		Expenditure	Expenditure	Expenditure
Grant 09	9 Sales Serv		er Taxe	s and D	uties on Commodities and			
2040 T		Sales, Tra Sub M Major H Head	linor (Catagorized Scheme			
					(01) District level Offices			
				0002	NULL	2,75,92,874	30,93,703	3,06,86,577
					Total For Sub Head:2	2,75,92,874	30,93,703	3,06,86,577
					(02) Enforcement Branch			
					Total For Minor: 101	16,83,14,310	1,65,79,689	18,48,93,999
					Collection Charges			
				,	Total For Sub Major Head : 0	16,90,42,687	1,66,10,406	18,56,53,093
]	NULL			
	,	Total of	:VOTE	D(2040)	16,90,42,687	1,66,10,406	18,56,53,093
			Total	For 204	40:	16,90,42,687	1,66,10,406	18,56,53,093
					Total Grant:	22,10,18,623	2,28,18,467	24,38,37,090

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Am Expenditure	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services	^	1	,	•
Scheme Wise Total: Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2040	24,38,37,090	-	
	Major Head wise Total:	24,38,37,090		
	Grand Total:	24,38,37,090		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

46

Financial Accountin			2019-202 MARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.						2xpenunure	Expenditure	lxpenditure
GENERA	L							
2041	Taxes o	on Vehicle Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	1,37,39,836	18,88,442	1,56,28,278
					Total For Sub Head:1	1,37,39,836	18,88,442	1,56,28,278
					(01) Headquarter Organisation			
				0002	NULL	61,62,041	5,65,608	67,27,649
					Total For Sub Head:2	61,62,041	5,65,608	67,27,649
				0002	(02) Establishment of Secretary,	-	1 90 470	21 22 660
				0003	NULL Total For Sub Head:3	19,52,199 19,52,199	1,80,470 1,80,470	21,32,669 21,32,669
					(03) Survey Cell			
				0004	NULL	29,78,951	2,60,400	32,39,351
					Total For Sub Head:4	29,78,951	2,60,400	32,39,351
					(04) Enforcement Machinery			
				0005	NULL	60,65,889	0	60,65,889
					Total For Sub Head:5	60,65,889	0	60,65,889
						eghalaya Transpost Corporation including Volur	-	
				0006	NULL	99,383	1,78,504	2,77,887
					Total For Sub Head:6	99,383	1,78,504	2,77,887
					(06) Payment dues to Me.S.E.B/	Municipal Board/Telephone Bill (BSNL)		
					Total For Minor: 1	3,09,98,299	30,73,424	3,40,71,723
					Direction and Administration			
			800	0002	NULL	5,00,00,000	5,00,00,000	10,00,00,000
					Total For Sub Head:2	5,00,00,000	5,00,00,000	10,00,00,000

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

15-JUL-2020 17:04:43

47

Financial Year:		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	ı: N	IARCE	I (Pre)		Expenditure	Expenditure	Expenditure
				ministrative Services etc., Road Road Transport.			
		Minor	Sub Head	Catagorized Scheme			
				(02) Assistance to the Meghalaya Transport (Corporation		
				Total For Minor: 800 Other Expenditure	5,00,00,000	5,00,00,000	10,00,00,000
				Total For Sub Major Head: 0	8,09,98,299	5,30,73,424	13,40,71,723
				Null	0,07,20,277	5,50,75,727	13,40,71,723
	Total o	of:VOT	ED(2041	.)	8,09,98,299	5,30,73,424	13,40,71,723
		Tota	al For 204	41:	8,09,98,299	5,30,73,424	13,40,71,723
		Minor		Catagorized Scheme			
VOTED	00	114	0001	NULL	2,25,51,064	22,25,457	2,47,76,521
				Total For Sub Head:1	2,25,51,064	22,25,457	2,47,76,521
				(01) Pooled Transport Organisation-			
				Total For Minor: 114	2,25,51,064	22,25,457	2,47,76,521
				Purchase and Maintenance of transport			
		800	0001	NULL	1,22,96,687	1,92,06,282	3,15,02,969
			Total For	Total For Sub Head:1	1,22,96,687	1,92,06,282	3,15,02,969
				(01) Operation Of Helicopter Services-			
				Total For Minor: 800	1,22,96,687	1,92,06,282	3,15,02,969

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Run Date:

15-JUL-2020 17:04:43

48

						1	
Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: N	MARCH	(Pre)		Expenditure	Expenditure	Expenditure
				ninistrative Services etc., Road Road Transport.			
2070 Other	Administr Sub Major Head	Minor		Catagorized Scheme			
				Other Expenditure			
				Total For Sub Major Head: 0	3,48,47,751	2,14,31,739	5,62,79,490
				Null			
	Total	of:VOT	ED(2070)	3,48,47,751	2,14,31,739	5,62,79,490
		Tota	l For 20	70.	3,48,47,751	2,14,31,739	5,62,79,490
4552 Capita	l Outlay o				3,10,17,731	29173019107	3,02,17,470
4 552 Capital		Minor		Catagorized Scheme			
VOTED	19	800	0001	N.E.C Scheme	5,00,00,000	5,00,00,000	10,00,00,000
				Total For Sub Head:1	5,00,00,000	5,00,00,000	10,00,00,000
				(01) Construction of Inter State Bus T	erminus at Mawiong East Khasi Hills District		
				Total For Minor: 800	5,00,00,000	5,00,00,000	10,00,00,000
				Other Expenditure			
				Total For Sub Major Head : 19	5,00,00,000	5,00,00,000	10,00,00,000
				Transport			
	Total	of:VOT	ED(4552		5,00,00,000	5,00,00,000	10,00,00,000
		Tota	l For 45	52:	5,00,00,000	5,00,00,000	10,00,00,000
5053 Capita	l Outlay o	n Civil A	Aviation				

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shill

Run Date:

15-JUL-2020 17:04:43

49
4

Simulated Ver 2019-2020 Last Month Amount Current Month Amount Total Progressive Amount Accounting Month MRCRI (Pro) Sependiture September Sep							Т		
10 Taxes on Vehicles, Other Administrative Services etc., Road Transport, Capital Outlay on Road Transport. 5953 Capital Outlay on Civil Aviation							Last Month Amount	Current Month Amount	Total Progressive Amount
Substantial Subs	Accounting	, Month:	V	/ARCH	I (Pre)		Expenditure	Expenditure	Expenditure
Note Major Head	Grant 10								
Total For Sub Head:3 3,16,22,559 0 3,16,22,559	5053	Sı M	Sub I Major I	Minor	Sub				
Signature Sign	VOTED	C	J2	102	0003		3,16,22,559	0	3,16,22,559
Total For Minor: 102 3,16,22,559 0 3,16,22,559	<i>i</i>		1			Total For Sub Head:3	3,16,22,559	0	3,16,22,559
Total For Minor: 102 3,16,22,559 0 3,16,22,559	<u>.</u>		J			(03) Upgradation of Umroi Airp	ort		
Total For Sub Major Head : 2						Total For Minor: 102		0	3,16,22,559
Air Ports Total of:VOTED(5053) 3,16,22,559 0 3,16,22,559	<u> </u>		L				3,16,22,559	0	3,16,22,559
Total of:VOTED(5053) 3,16,22,559 0 3,16,22,559	<u>.</u>					·			
Catagorized Scheme		,	Total (of:VOT			3,16,22,559	0	3,16,22,559
Note Sub Minor Head							3,16,22,559	0	3,16,22,559
Najor Head	5055								
Total For Sub Head:1 0 1,00,00,000 (01) Capital contribution to Meghalaya Transport Corporation 0023 NULL 0 1,11,11,111 Total For Sub Head:23 0 1,11,11,111 1,11,11,111		\mathbf{M}	Major 1			Catagorized Scneme			
(01) Capital contribution to Meghalaya Transport Corporation 0023 NULL 0 1,11,11,111 1,111 1,111,111 Total For Sub Head:23 0 1,11,11,111 1,111,111	VOTED	(00	800	0001		0	1,00,00,000	1,00,00,000
0023 NULL 0 1,11,11,111 1,11,11,111 Total For Sub Head:23 0 1,11,11,111 1,11,11,111	<u>.</u>		ļ			Total For Sub Head:1	0	1,00,00,000	1,00,00,000
0023 NULL 0 1,11,11,111 1,11,11,111 Total For Sub Head:23 0 1,11,11,111 1,11,11,111	1		1			(01) Capital contribution to Meg'	thalaya Transport Corporation		
U 1,11,11,111 1,111 1,111,111	<u>.</u>		1		0023	NULL		1,11,11,111	1,11,11,111
(23) Construction of Rus/Trucks Terminus	<u>. </u>		ļ			Total For Sub Head:23	0	1,11,11,111	1,11,111
(23) Construction of Dus/ Trucks Terminus	<u>.</u>		J			(23) Construction of Bus/Trucks	Terminus		
Total For Minor: 800 0 2,11,11,111 2,11,1111						Total For Minor: 800	0	2,11,11,111	2,11,111

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	50

Financial Year:		2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h:	MARCI	I (Pre)		expenditure	Expenditure	Expenditure
		,		ninistrative Services etc., Road Road Transport.			
5055 Capital	Sub	on Road ' Minor Head		Catagorized Scheme			
				Other Expenditure			
				Total For Sub Major Head: 0	0	2,11,11,111	2,11,11,111
				Null			
	Total	of:VOT	ED(5055		0	2,11,11,111	2,11,11,111
					•		
		Tota	al For 50	<u>55:</u>	0	2,11,11,111	2,11,11,111
SIXTH-SCHEDU	LE						
2041 Taxes of		Minor	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	68,149	0	68,149
				Total For Sub Head:2	68,149	0	68,149
				(02) Establishment of Secretary,	State Transport Authority		
				Total For Minor: 1	68,149	0	68,149
				Direction and Administration	,		,
		101	0001	NULL	7,15,52,446	62,89,525	7,78,41,971
				Total For Sub Head:1	7,15,52,446	62,89,525	7,78,41,971
				(01) Establishment of District Tr		0_,00,,0_0	.,.,,,-
			0002	NULL	9,00,00,000	0	9,00,00,000
				Total For Sub Head:2	9,00,00,000	0	9,00,00,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

51

	Financial Year : 2019-2020 Accounting Month: MARCH (Pre) Grant 10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
2041	Taxes	on Vehicle Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(02) Expenditure on account of I			
				0003	NULL	1,00,678	0	1,00,678
					Total For Sub Head:3	1,00,678	0	1,00,678
					(03) Expenditure on account of r	oad safety etc		
					Total For Minor: 101	16,16,53,124	62,89,525	16,79,42,649
					Collection Charges			
			102	0001	NULL	70,11,301	6,71,663	76,82,964
					Total For Sub Head:1	70,11,301	6,71,663	76,82,964
					(01) Motor Vehicles Inspectors			
					Total For Minor: 102	70,11,301	6,71,663	76,82,964
					Inspection of Motor Vehicles			
				ı	Total For Sub Major Head : 0	16,87,32,574	69,61,188	17,56,93,762
					Null			
		Total o	f:VOT	ED(2041		16,87,32,574	69,61,188	17,56,93,762
			Tota	al For 20	41:	16,87,32,574	69,61,188	17,56,93,762
					Total Grant:	36,62,01,183	15,25,77,462	51,87,78,645

Grant wise Subsidiary Register(Part-II)

Run Date:

15-JUL-2020 17:04:43

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Financial Ye	ar : 2019-2020	Last Month Am	nount	Cur
Accounting I	Month: MARCH (Pre)	Expenditure		lxpend
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Transport,Capital Outlay on Road Transport.	Road		
Sch	neme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	10,00,00,000	
		Major Head wise Total:	10,00,00,000	
377	NULL	2041	30,97,65,485	
		2070	5,62,79,490	
		5053	3,16,22,559	
		5055	2,11,11,111	
		Major Head wise Total:	41,87,78,645	
		Grand Total:	51,87,78,645	

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

53

Page No.

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month:** MARCH (Pre) Expenditure Expenditure Expenditure 11 Other Taxes and Duties on Commodities and Services, Spacial Grant Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects **GENERAL** Other Taxes and Duties on Commodities and Services 2045 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 00 103 NULL 1,33,51,099 VOTED 0001 1,21,10,007 12,41,092 Total For Sub Head:1 1,21,10,007 1,33,51,099 12,41,092 (01) Inspectorate of Electricity NULL 11,680 1,93,036 2,04,716 0002 Total For Sub Head:2 11,680 1,93,036 2,04,716 (02) Licensing Board 51,47,188 57,37,392 0003 NULL 5,90,204 Total For Sub Head:3 51,47,188 5,90,204 57,37,392 (03) Zonal Offices NULL 1,92,000 1,92,000 0004 0 Total For Sub Head:4 0 1,92,000 1,92,000 (04) State Energy Conservation **Total For Minor: 103** 1,72,68,875 22,16,332 1,94,85,207 **Collection Charges-Electricity Duty Total For Sub Major Head: 0** 1,72,68,875 22,16,332 1,94,85,207 **NULL** Total of:VOTED(2045) 1,72,68,875 22,16,332 1,94,85,207 1,94,85,207 Total For 2045: 1,72,68,875 22,16,332 Special Programmes for Rural Development 2501

Catagorized Scheme

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

54

Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	tn:	MARCE	1 (Pre)		Expenditure	Expenditure	Expenditure
Pr So	ogramme ources of	es for Rui Energy L	ral Develo Loans for I	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects			
2501 Specia	Sub	Minor Head		Catagorized Scheme			
VOTED	04	105	0001	NULL	0	3,14,03,340	3,14,03,340
				Total For Sub Head:1 (01) Administrative Expenses	0	3,14,03,340	3,14,03,340
				Total For Minor: 105	0	3,14,03,340	3,14,03,340
			-	Project Implementation Fotal For Sub Major Head: 4	0	3,14,03,340	3,14,03,340
				•		3,14,03,540	3,14,03,340
	Total	of:VOT	ED(2501)	Integrated Rural Energy Planning l	0 0	3,14,03,340	3,14,03,340
		Tota	al For 250	1:	0	3,14,03,340	3,14,03,340
2801 Power		Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	101	0001	NULL	0	9,82,31,000	9,82,31,000
				Total For Sub Head:1 (01) Subsidy to MSEB for Rural Ele	0 extrification	9,82,31,000	9,82,31,000
			0064	NULL	0	9,96,000	9,96,000
				Total For Sub Head:64	0	9,96,000	9,96,000
				(64) State Dam Safety Cell			
			0076	NULL	0	39,86,300	39,86,300
				Total For Sub Head:76			

Grant wise Subsidiary Register(Part-II)

Run Date:

15-JUL-2020 17:04:43

55

Office of the Accountant $General(A\&E),\!Meghalaya$ - ShillongPage No.

			2019-2020 MARCH (Pre)			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Pro	ogramme	s for Rur	al Devel	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects			
2801 Power	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
						0	39,86,300	39,86,300
				0.55		ovement Project (DRIP) under External Aided		2.10.00
				0077	NULL THE CALL 177	3,10,00,000	0	3,10,00,000
					Total For Sub Head:77	3,10,00,000	0	3,10,00,000
					(73) State Share CSS			
				0078	NULL	11,11,000	6,12,000	17,23,000
					Total For Sub Head:78	11,11,000	6,12,000	17,23,000
					(74) State Share for NEC			
					Total For Minor: 101	3,21,11,000	10,38,25,300	13,59,36,300
					Assistance to Electricity Boards			
			800	0003	NULL	2,00,29,260	4,32,74,616	6,33,03,876
					Total For Sub Head:3	2,00,29,260	4,32,74,616	6,33,03,876
					(03)Re-payment of Loan Compon	ent & Interest thereto on account of RGGVY		
					Total For Minor: 800	2,00,29,260	4,32,74,616	6,33,03,876
					Other Expenditure			
					Total For Sub Major Head: 80	5,21,40,260	14,70,99,916	19,92,40,176
					General			
		Total	of:VOT			5,21,40,260	14,70,99,916	19,92,40,176
Total For 2801:					01:	5,21,40,260	14,70,99,916	19,92,40,176

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

56

Financial Year: Accounting Month:			2019-202 MARCH			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Monu		WIAKCE	i (Pre)		Expenditure	Expenditure	Expenditure
Grant	Pro	gramme	s for Ru	al Devel	ommodities and Services, Spacial opment, Power, Non-coventional Power Projects			
2810	New and	Sub	Minor		Catagorized Scheme			
VOTED		00	101	0001	NULL	0	3,77,46,510	3,77,46,510
					Total For Sub Head:1 (01) Administrative Expenses	0	3,77,46,510	3,77,46,510
					Total For Minor: 101 Grid Interactive and Distributed Ro	0 Oppoweble Power	3,77,46,510	3,77,46,510
					Total For Sub Major Head: 0	0	3,77,46,510	3,77,46,510
					NULL		-,.,-,	-,,,-
		Total	of:VOT	ED(2810		0	3,77,46,510	3,77,46,510
			Tota	ıl For 28	10:	0	3,77,46,510	3,77,46,510
4552	Capital	Sub	on North Minor Head	Sub	Areas Catagorized Scheme			
VOTED		00	111	0003	N.E.C Scheme	1,00,00,000	1,13,23,000	2,13,23,000
					Total For Sub Head:3	1,00,00,000	1,13,23,000	2,13,23,000
					(03) Survey and Investigation of Power	er Projects		
					Total For Minor: 111	1,00,00,000	1,13,23,000	2,13,23,000
					Power			
			_		Total For Sub Major Head : 0	1,00,00,000	1,13,23,000	2,13,23,000
					NULL			

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

15-JUL-2020 17:04:43

57

Financial Accounting			2019-20 MARCI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant	Prog	gramme	s for Ru	ral Devel	Commodities and Services, Spacial lopment, Power, Non-coventional Power Projects					
4552	4552 Capital Outlay on North Eastern Areas Sub Minor Sub Catagorized Scheme Major Head Head Head			Sub						
		Total	of:VOT	ED(4552	2)	1,00,00,000	1,13,23,000	2,13,23,000		
				al For 45	552:	1,00,00,000	1,13,23,000	2,13,23,000		
6801		Sub	Project Minor Head	Sub	Catagorized Scheme					
VOTED		00	201	0001	NULL	1,00,00,000	0	1,00,00,000		
					Total For Sub Head:1	1,00,00,000	0	1,00,00,000		
					(01) Construction of Riangdo Small Hyd	del Project (3X1000 KW)				
							Total For Minor: 201	1,00,00,000	0	1,00,00,000
					Hydel Generation					
			800	0005	NULL	13,60,00,000	0	13,60,00,000		
					Total For Sub Head:5	13,60,00,000	0	13,60,00,000		
					(05) State Plan Loans.					
				•	Total For Minor: 800	13,60,00,000	0	13,60,00,000		
					Other Loans to Electricity Boards					
					Total For Sub Major Head: 0	14,60,00,000	0	14,60,00,000		
					NULL					
					Total Grant:		22,97,89,098	45,51,98,233		
					Total Grailti		44,71,07,070	45,51,70,433		

Total For 6801:

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

0

15-JUL-2020 17:04:43

14,60,00,000

58

Page No.

	al Year : ing Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 6801	Programs Sources of Loans for Pov Sub	Minor Sub Catagorized Scheme or Head Head			
	Tot	cal of:VOTED(6801)	14,60,00,000	0	14,60,00,000

22,54,09,135

14,60,00,000

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year	2019-2020		Last Month An	nount	(Current Month Amount	Current Month Amount Total Progres
Accounting Mo	onth: MARCH (Pre)		lxpenditure		C _X	xpenditure	xpenditure Expenditure
	Other Taxes and Duties on Com Programmes for Rural Developr Sources of Energy Loans for Po	nent, Power, Non-coventional					
Sche	me Wise Total:						
Scheme Code	Scheme Descr		Major Head	Amount			
4 N	N.E.C Scheme		4552	2,13,23,000)		
		Major Hea	d wise Total:	2,13,23,000)		
377 N	NULL		2045	1,94,85,207	,		
			2501	3,14,03,340)		
			2801	19,92,40,176	<u>, </u>		
			2810	3,77,46,510)		
			6801	14,60,00,000)		
		Major Hea	d wise Total:	43,38,75,233	3		
			Grand Total:	45,51,98,233	3		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

52,51,476

60

Page No.

Financial Year: Accounting Month:			2019-2020 MARCH (Pre)			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant	12 Other	r Fiscal	Service	es				
GENERA	L							
2047	N	Sub	Minor	Sub Head	Catagorized Scheme			
VOTED	(00	103	0001	NULL	47,33,609	5,17,867	52,51,476
					Total For Sub Head:1	47,33,609	5,17,867	52,51,476
					(01) Directorate of small savings	_		
					Total For Minor: 103	47,33,609	5,17,867	52,51,476
					Promotion of Small Savings			
				,	Total For Sub Major Head: 0	47,33,609	5,17,867	52,51,476
				I	NULL			
Total of:VOTED(2047)				ED(2047))	47,33,609	5,17,867	52,51,476
Total For 2047:					17 :	47,33,609	5,17,867	52,51,476

5,17,867

47,33,609

Total Grant:

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page N

Run Date:

15-JUL-2020 17:04:43

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Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL		52,51,476	
	Major Head wise Total:	52,51,476	
	Grand Total:	52,51,476	

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year:		19-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:		AKUI	I (Pre)	Expenditure		lxpenditure	Expenditure	
	etariat G etariat Ec			Secretariat Social Services,				
GENERAL								
		Iinor	Sub Head	Catagorized Scheme				
		.01	0002	NULL	4,68,40,589	61,25,219	5,29,65,808	
				Total For Sub Head:2	4,68,40,589	61,25,219	5,29,65,808	
			0003	(02) Ministers and Ministers of State NULL	36,18,614	22,21,594	58,40,208	
			0003	Total For Sub Head:3	36,18,614	22,21,594	58,40,208	
				(03) Deputy Ministers/ Parliamentary	Secretaries			
				Total For Minor: 101	5,04,59,203	83,46,813	5,88,06,016	
				Salary of Ministers and Deputy Mi				
		.04	0002	NULL	8,00,000	2,45,277	10,45,277	
				Total For Sub Head:2	8,00,000	2,45,277	10,45,277	
				(02) Ministers and Ministers of State				
				Total For Minor: 104	8,00,000	2,45,277	10,45,277	
			Tana	Entertainment and Hospitality Exp				
		.08	0002	NULL Total For Sub Head:2	38,60,470	4,86,144	43,46,614	
				Total Pol Sub Head.2	38,60,470	4,86,144	43,46,614	
				(02) Minister and Minister of State				
				Total For Minor: 108	38,60,470	4,86,144	43,46,614	
		200	0007	Tour Expenses	00.000		00.000	
	8	800	0005	NULL Total For Sub Head:5	89,800	0	89,800	
				Total Pol Sub Head.3	89,800	0	89,800	
				(05) Payment dues to MeSEB/Munic	ipal Boards/Telephone Bills (BSNL)			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Accounting		2019-20 MARCI			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	13 Secretariat Secretariat			Secretariat Social Services, s			
2013	Council of Min Sub Major Head	isters Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 800	89,800	0	89,800
				Other Expenditure			
			,	Total For Sub Major Head : 0	5,52,09,473	90,78,234	6,42,87,707
]	NULL			
	Tota	l of:VOT	TED(2013)	5,52,09,473	90,78,234	6,42,87,707
		Tot	al For 202	13:	5,52,09,473	90,78,234	6,42,87,707
2052	Secretariat-Ger Sub Major Head	neral Serv Minor r Head		Catagorized Scheme			
VOTED	00	001	0001	NULL	1,54,74,637	72,59,724	2,27,34,361
				Total For Sub Head:1	1,54,74,637	72,59,724	2,27,34,361
				(01) Payment due to Me.S.E.B/Munic	ipal Boards/Telephone Bills(BSNL)		
				Total For Minor: 1	1,54,74,637	72,59,724	2,27,34,361
				Direction and Administration			
		090	0001	NULL NULL	0	0	0
				Total For Sub Head:1	0	0	0
				(01) Chief Minister's Secretariat.	Ů	,	Ů
			0002	NULL	27,81,46,771	2,14,80,912	29,96,27,683
				Total For Sub Head:2	27,81,46,771	2,14,80,912	29,96,27,683
				(02) Secretariat Administration Depar	tment(including other minor Department not s		· <i>y</i> · · <i>y</i> · · <i>y</i> · · <i>y</i> · · <i>y</i> · · · · · · · · · · · · · · · · · · ·

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

		2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting M	Ionth: M	MARCH (Pre)		Expenditure	Expenditure	Expenditure	
		General Service Economic Servi	ces, Secretariat Social Services, vices				
2052 Seci		ral Services Minor Sub Head Head					
		0003		19,92,74,796	1,67,21,707	21,59,96,503	
			Total For Sub Head:3	19,92,74,796	1,67,21,707	21,59,96,503	
		000/		re of all grade iv staff of the entire Secretariat.)	24.27.070	1.05.44.011	
		0004	WULL Total For Sub Head:4	1,61,18,741	24,26,070	1,85,44,811	
			10tal for Suo fieau.4	1,61,18,741	24,26,070	1,85,44,811	
		ı	(04) General Administration Depart				
		0005		2,05,05,864	23,11,450	2,28,17,314	
			Total For Sub Head:5	2,05,05,864	23,11,450	2,28,17,314	
		ı	(05) Home Department.				
		0006		1,67,67,517	15,43,559	1,83,11,076	
			Total For Sub Head:6	1,67,67,517	15,43,559	1,83,11,076	
			(06) Political Department				
		0007		3,78,64,782	33,95,996	4,12,60,778	
			Total For Sub Head:7	3,78,64,782	33,95,996	4,12,60,778	
			(07) Personnel Department.				
		0008		9,86,71,954	96,55,751	10,83,27,705	
			Total For Sub Head:8	9,86,71,954	96,55,751	10,83,27,705	
		1	(08) Finance (excluding Economic	-			
		0009		2,97,80,140	47,45,326	3,45,25,466	
			Total For Sub Head:9	2,97,80,140	47,45,326	3,45,25,466	
			(09) Finance (Economic Affairs)De	-			
		0010) NULL	2,95,25,679	35,40,242	3,30,65,921	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General (A & E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

65

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month:** MARCH (Pre) Expenditure Expenditure Expenditure 13 Secretariat General Services, Secretariat Social Services, Grant Secretariat Economic Services Secretariat-General Services 2052 **Catagorized Scheme** Sub Minor Sub Major Head Head Head Total For Sub Head:10 2,95,25,679 3,30,65,921 35,40,242 (10) Law Department. 2,08,07,988 NULL 0011 20,65,650 2,28,73,638 Total For Sub Head:11 2,08,07,988 20,65,650 2,28,73,638 (11) Revenue Department. 0012 NULL 96,42,104 7,91,886 1,04,33,990 Total For Sub Head:12 96,42,104 7,91,886 1,04,33,990 (12) District Council Affairs Department. 75,71,06,336 6,86,78,549 82,57,84,885 **Total For Minor: 90** Secretariat 092 14,93,618 1,38,088 16,31,706 0001 NULL Total For Sub Head:1 14,93,618 1,38,088 16,31,706 (01) Expenditure On Public Grievances Committee. 0009 31,66,173 2,95,907 34,62,080 NULL Total For Sub Head:9 34,62,080 31,66,173 2,95,907 (09) Resource Mobilisation Commission. NULL 13,18,054 13,58,054 0016 40,000 Total For Sub Head:16 13,18,054 40,000 13,58,054 (16) Expenditure of Chief Adviser to the Government of Meghalaya 0018 NULL 40,50,442 4,89,932 45,40,374 Total For Sub Head:18 40,50,442 4,89,932 45,40,374

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

. ..

Run Date:

15-JUL-2020 17:04:43

66

	onth: Secretariat		(Pre) Services,	Secretariat Social Services,	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
;	Secretariat	Economic	Service	s			
2052 Secre		eral Servio Minor Head	Sub	Catagorized Scheme			
				(17) Administrative Rules and Regula	tion Revision Advisory Committee		
				Total For Minor: 92 Other Offices	1,00,28,287	9,63,927	1,09,92,214
				Total For Sub Major Head : 0 NULL	78,26,09,260	7,69,02,200	85,95,11,460
	Total	of:VOTI			78,26,09,260	7,69,02,200	85,95,11,460
		Total	For 20:	52:	78,26,09,260	7,69,02,200	85,95,11,460
2251 Secre		Minor		Catagorized Scheme			
OTED	00	090	0001	NULL	1,25,59,987	11,41,653	1,37,01,640
				Total For Sub Head:1 (01) Education Department.	1,25,59,987	11,41,653	1,37,01,640
			0002	NULL	1,18,09,525	10,25,553	1,28,35,078
				Total For Sub Head:2	1,18,09,525	10,25,553	1,28,35,078
				(02) Health Department(including Far	mily Welfare)		
			0003	NULL	72,79,012	7,86,116	80,65,128
				Total For Sub Head:3	72,79,012	7,86,116	80,65,128
				(03) Public Health Engineering Depar			
			0004	NULL	79,47,155	6,57,198	86,04,353

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Year:		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ith:	MARCH (Pre)		lxpenditure	Expenditure	Expenditure
		t General Se t Economic S		Secretariat Social Services,			
2251 Secreta	Sub	cial Services Minor S r Head H	Sub	Catagorized Scheme			
				Total For Sub Head:4	79,47,155	6,57,198	86,04,353
				(04) Labour Department.			
			0006	NULL	64,40,040	6,03,291	70,43,331
				Total For Sub Head:6	64,40,040	6,03,291	70,43,331
			0007	(06) Public Relations Department. NULL	74,94,567	7,14,916	82,09,483
			0007	Total For Sub Head:7			
				(07) Supply Department	74,94,567	7,14,916	82,09,483
			8000	NULL	60,01,227	5,72,430	65,73,657
				Total For Sub Head:8	60,01,227	5,72,430	65,73,657
				(08) Urban Development Department.			
			0009	NULL	53,00,872	4,76,122	57,76,994
				Total For Sub Head:9	53,00,872	4,76,122	57,76,994
				(09) Art and Culture Department.			40.000
			0010	NULL Track For School 10	67,21,059	6,28,770	73,49,829
				Total For Sub Head:10	67,21,059	6,28,770	73,49,829
			0011	(10) Social Welfare Department	40.21.210	4.40.461	44 (1.77)
			0011	NULL Total For Sub Head:11	40,21,310	4,40,461	44,61,771
				Total FOI Sub Heau. I I	40,21,310	4,40,461	44,61,771
				(11) Sport and Youth Affairs Department			
			0012	NULL	13,78,012	34,946	14,12,958
				Total For Sub Head:12	13,78,012	34,946	14,12,958

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

68

Financial	Financial Year : Accounting Month:		2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin			MARCH	I (Pre)		Expenditure	lxpenditure	Expenditure
Grant				Services, c Service	, Secretariat Social Services, es	^	•	
2251	Secreta	Sub	ocial Servic Minor jor Head d	r Sub	Catagorized Scheme			
		(12) Meghalaya Information Co				nmision (Right To Information Act).		
				0014	NULL	23,13,982	2,33,557	25,47,539
					Total For Sub Head:14	23,13,982	2,33,557	25,47,539
	(14) Legal Metrology Department							
				0015	NULL	25,87,589	3,52,516	29,40,105
					Total For Sub Head:15	25,87,589	3,52,516	29,40,105
					(15) Housing Department			
					Total For Minor: 90	8,18,54,337	76,67,529	8,95,21,866
					Secretariat Transfer Colonia Handa	0.10.74.207	W. (# FAG	0.07.01.077
					Total For Sub Major Head : 0 NULL	8,18,54,337	76,67,529	8,95,21,866
		Total	of:VOT	ED(2251		8,18,54,337	76,67,529	8,95,21,866
			Tota	al For 22	51:	8,18,54,337	76,67,529	8,95,21,866
3451	3451 Secretariat-Economic Services Sub Minor Sub Catagorized Scheme Major Head Head Head			Catagorized Scheme				
VOTED		00	090	0001	NULL	79,11,909	9,56,800	88,68,709
					Total For Sub Head:1	79,11,909	9,56,800	88,68,709
					(01) Planning Department			
				0002	NULL	35,87,766	3,34,571	39,22,337

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Year: Accounting Month:			2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
		MAR	RCH (Pre)		Expenditure	Expenditure	Expenditure
Grant			eral Services, omic Service	, Secretariat Social Services, es			
3451	:]	at-Economic Sub Min Major Hea Head	or Sub	Catagorized Scheme			
				Total For Sub Head:2	35,87,766	3,34,571	39,22,337
				(02) Border Areas Development Dep	artment.		
			0003	NULL	49,44,393	4,58,547	54,02,940
				Total For Sub Head:3	49,44,393	4,58,547	54,02,940
				(03) Co-operation Department			
			0004	NULL	1,09,43,181	9,33,177	1,18,76,358
				Total For Sub Head:4	1,09,43,181	9,33,177	1,18,76,358
				(04) Agriculture Department.			
			0005	NULL	97,79,251	9,12,933	1,06,92,184
				Total For Sub Head:5	97,79,251	9,12,933	1,06,92,184
				(05) Forest Department			
			0006	NULL	1,04,40,350	9,39,524	1,13,79,874
				Total For Sub Head:6	1,04,40,350	9,39,524	1,13,79,874
				(06) Community Development Depa	rtment.		
			0007	NULL	67,03,887	6,44,286	73,48,173
				Total For Sub Head:7	67,03,887	6,44,286	73,48,173
				(07) Industries Department.			
			0008	NULL	79,13,104	7,18,827	86,31,931
				Total For Sub Head:8	79,13,104	7,18,827	86,31,931
				(08) Transport Department.			
			0009	NULL	21,32,398	2,04,922	23,37,320
				Total For Sub Head:9	21,32,398	2,04,922	23,37,320

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial Year:	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Month:	MARCH (Pre)		lxpenditure	Expenditure	Expenditure			
Grant 13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services								
3451 Secretariat-Economic Services Sub Minor Sub Catagorized Scheme Major Head Head Head								
		(09) Programmes Implementation						
	0010	NULL Trade Sala Handa	70,77,852	6,27,167	77,05,019			
		Total For Sub Head:10	70,77,852	6,27,167	77,05,019			
		(10) Animal Husbandry and Veteri	nary Department					
	0011	NULL	0	0	0			
		Total For Sub Head:11	0	0	0			
		(11) Information and Technology I	Department					
	0020	NULL	35,37,191	3,26,814	38,64,005			
		Total For Sub Head:20	35,37,191	3,26,814	38,64,005			
		(16) Fisheries Deptt						
	0021	NULL	38,63,379	3,85,407	42,48,786			
		Total For Sub Head:21	38,63,379	3,85,407	42,48,786			
		(17) Mining & Geology Deptt						
	4729	NULL	37,22,718	4,52,583	41,75,301			
		Total For Sub Head:4729	37,22,718	4,52,583	41,75,301			
		(15) Tourism Department						
	4730	NULL	60,35,477	5,34,898	65,70,375			
		Total For Sub Head:4730	60,35,477	5,34,898	65,70,375			
		(14) Soil and Water Conservation l	Deptt.					
	4731	NULL	63,70,881	5,87,263	69,58,144			
		Total For Sub Head:4731	63,70,881	5,87,263	69,58,144			
		(13) Water Resourses Deptt.						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

_	1
1	

			H (Pre)	, Secretariat Social Services,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Secreta	ariat Econom	ic Service	es			
3451 Sect	Su M	-Economic S	Sub	Catagorized Scheme			
			4732	NULL	44,94,063	3,91,656	48,85,719
				Total For Sub Head:4732 (12) Power Deptt	44,94,063	3,91,656	48,85,719
				Total For Minor: 90	9,94,57,800	94,09,375	10,88,67,175
		001	0015	Secretariat	10.00 556	10.44.027	22.47.402
		091	0015	NULL Transfer C. I. Hard 15	10,02,556	12,44,937	22,47,493
				Total For Sub Head:15 (14) Thermal Power Project attached	10,02,556 Power Deptt	12,44,937	22,47,493
				Total For Minor: 91	10,02,556	12,44,937	22,47,493
				Attached Offices			
		911	0004	NULL	-72,495	0	-72,495
				Total For Sub Head:4 (04) Agriculture Department.	-72,495	0	-72,495
				Total For Minor: 911	-72,495	0	-72,495
				Deduct Recoveries of Overpaymen	ts		
				Total For Sub Major Head : 0 NULL	10,03,87,861	1,06,54,312	11,10,42,173
Total of:VOTED(3451)				10,03,87,861	1,06,54,312	11,10,42,173	
		Tot	al For 34	51:	10,03,87,861	1,06,54,312	11,10,42,173

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

72

Financial Year: Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	at General Services, Secretariat Social Services, at Economic Services			
	Total Grant:	1,02,00,60,931	10,43,02,275	1,12,43,63,206

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Financial Ye	ar :	2019-2020	Last Month Am	ount	
Accounting 1	Month:	MARCH (Pre)	Expenditure		
Grant 13		General Services, Secretariat Social Services, Economic Services			
Scl	neme Wise To	otal:			
Scheme Code	Schen	ne Descr	Major Head	Am	ount
377	NULL		2013	6,42,8	7,707
			2052	85,95,1	1,460
			2251	8,95,2	1,866
			3451	11,10,4	2,173
			Major Head wise Total:	1,12,43,6	3,206

1,12,43,63,206

Grand Total:

15-JUL-2020 17:04:43

73

Run Date:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

74

Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	nth:	MARCI	I (Pre)		Expenditure	Expenditure	Expenditure
Grant 14 I	District Adı	ninistrat	ion				
GENERAL							
2053 Distri	ict Adminis Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	48,21,631	5,85,432	54,07,063
				Total For Sub Head:1	48,21,631	5,85,432	54,07,063
				(01) Commisioners Establishmer	ıt.		
				Total For Minor: 101	48,21,631	5,85,432	54,07,063
				Commissioners			
		911	0001	NULL	-1,08,992	0	-1,08,992
				Total For Sub Head:1	-1,08,992	0	-1,08,992
				(01) D.C'S Establishment.			
				Total For Minor: 911	-1,08,992	0	-1,08,992
				Deduct Recoveries of Overpaya	nents		
				Total For Sub Major Head: 0	47,12,639	5,85,432	52,98,071
				NULL			
	Total	of:VOT	ED(2053	3)	47,12,639	5,85,432	52,98,071
		Tota	al For 20	53:	47,12,639	5,85,432	52,98,071
2070 Other		ative Se Minor Head	Sub	Catagorized Scheme			
VOTED	00	003	0001	NULL	26,25,000	0	26,25,000
VOIED		003	0001	Total For Sub Head:1	26,25,000	0	26,25,000
				(01) Training Schemes Of Office			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

75

Financial Year:	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCI	H (Pre)		Expenditure	Expenditure	Expenditure
Grant 14 District	Administrat	ion				
	Minor jor Head		Catagorized Scheme			
		0009	NULL	1,61,62,126	30,83,078	1,92,45,204
			Total For Sub Head:9	1,61,62,126	30,83,078	1,92,45,204
			(09) Meghalaya Administrative Tr	raining Institute		
		0011	NULL	11,86,805	76,740	12,63,545
			Total For Sub Head:11	11,86,805	76,740	12,63,545
			(11) Disaster Mnangement Cell of	MATI		
			Total For Minor: 3	1,99,73,931	31,59,818	2,31,33,749
			Training			
	800	0024	NULL	3,00,000	0	3,00,000
			Total For Sub Head:24	3,00,000	0	3,00,000
			(08) Scheme for Meghalaya Day I	Excellence Award		
			Total For Minor: 800	3,00,000	0	3,00,000
			Other Expenditure			
			Total For Sub Major Head: 0	2,02,73,931	31,59,818	2,34,33,749
			Null			
To	tal of:VOT	ED(2070)	2,02,73,931	31,59,818	2,34,33,749
	Tota	al For 20	70:	2,02,73,931	31,59,818	2,34,33,749
SIXTH-SCHEDULE						
2053 District Adm	inistration		Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	76	

	District Adn	ministrat	ion			Current Month Amount Expenditure	Total Progressive Amount Expenditure
2053 Distri	ict Adminis						
	Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	61,92,434	22,69,241	84,61,675
				Total For Sub Head:1	61,92,434	22,69,241	84,61,675
				(01) Payment due to Me.S.E.B/Mu	nicipal Board, Telephone Bills (BSNL)		
				Total For Minor: 1	61,92,434	22,69,241	84,61,675
			10001	Direction and Administration.			
		093	0001	NULL Total For Sub Head:1	28,86,15,451	4,17,35,670	33,03,51,121
					28,86,15,451	4,17,35,670	33,03,51,121
				(01) D.C'S Establishment.			
				Total For Minor: 93	28,86,15,451	4,17,35,670	33,03,51,121
				District Establishments			
		094	0001	NULL	7,97,31,675	92,77,686	8,90,09,361
				Total For Sub Head:1	7,97,31,675	92,77,686	8,90,09,361
				(01) Sub-Divisional Establishment			
			0002	NULL	3,35,36,917	61,22,875	3,96,59,792
				Total For Sub Head:2	3,35,36,917	61,22,875	3,96,59,792
				(02) Process Serving Establishmen	t		
			0005	NULL	2,26,25,033	59,11,135	2,85,36,168
				Total For Sub Head:5	2,26,25,033	59,11,135	2,85,36,168
				(05) District Selection Committee			
			0006	NULL	23,73,104	2,81,288	26,54,392
				Total For Sub Head:6	23,73,104	2,81,288	26,54,392
				(06) Administration Units			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

77

Financial Year Accounting Mon		019-20: MARCI	20 H (Pre)		Last Month Amount	Current Month Amount	Total Progressive Amount
	District Adn				Expenditure	Expenditure	Expenditure
2053 Distri	ict Adminis Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				Total For Minor: 94	13,82,66,729	2,15,92,984	15,98,59,713
				Other Establishments			
		101	0001	NULL	39,89,399	3,91,032	43,80,431
				Total For Sub Head:1	39,89,399	3,91,032	43,80,431
				(01) Commisioners Establishment.			
				Total For Minor: 101	39,89,399	3,91,032	43,80,431
				Commissioners			
		911	0001	NULL	-29,457	0	-29,457
				Total For Sub Head:1	-29,457	0	-29,457
				(01) D.C'S Establishment.			
				Total For Minor: 911	-29,457	0	-29,457
				Deduct Recoveries of Overpayme	ents		
				Total For Sub Major Head : 0	43,70,34,556	6,59,88,927	50,30,23,483
				NULL			
	Total	of:VOT	TED(2053)	43,70,34,556	6,59,88,927	50,30,23,483
	Total For 2053:				43,70,34,556	6,59,88,927	50,30,23,483
				Total Grant:	46,20,21,126	6,97,34,177	53,17,55,303

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

78

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Am	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 14 District Administration	·			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2053	50,83,21,554		
	2070	2,34,33,749		
	Major Head wise Total:	53,17,55,303		

53,17,55,303

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

		70
		79

Grant 15 Treasury and Accounts Administration		
GENERAL		
2054 Treasury and Accounts Administration Sub Minor Sub Catagorized Scheme Major Head Head Head		
VOTED 00 003 0001 NULL 67,55,899	4,70,400	72,26,299
Total For Sub Head:1 67,55,899	4,70,400	72,26,299
(01) Training Of Accounts and Audit		
Total For Minor: 3 67,55,899	4,70,400	72,26,299
Training		
095 0001 NULL 1,74,20,469	17,89,248	1,92,09,717
Total For Sub Head:1 1,74,20,469	17,89,248	1,92,09,717
(01) Establishment Of Directorate Of Accounts&Treasuries.		
0002 NULL 11,76,623	1,16,318	12,92,941
Total For Sub Head:2 11,76,623	1,16,318	12,92,941
(02) Cyber Treasury		
0003 NULL 37,83,826	7,85,836	45,69,662
Total For Sub Head:3 37,83,826	7,85,836	45,69,662
(03) New Pension Scheme		
Total For Minor: 95 2,23,80,918	26,91,402	2,50,72,320
Directorate of Accounts and Treasuries		
097 0001 NULL 13,66,937	3,06,619	16,73,556
Total For Sub Head:1 13,66,937	3,06,619	16,73,556
(01) District Treasuries		
0003 NULL 33,60,854	15,64,738	49,25,592
Total For Sub Head:3 33,60,854	15,64,738	49,25,592
(03) Upgradation and improvement of Computer Networks in Treasuries		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Year:		19-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	: M A	ARCH	(Pre)		Expenditure	Expenditure	Expenditure
Grant 15 Trea	asury and A	Accour	nts Admi	nistration			
	and Acco Sub M Major H Head	Iinor	Sub	ration Catagorized Scheme			
				Total For Minor: 97	47,27,791	18,71,357	65,99,148
				Treasury Establishment			
	0	98	0001	NULL	10,18,34,733	99,84,271	11,18,19,004
				Total For Sub Head:1	10,18,34,733	99,84,271	11,18,19,004
				(01) Establishment Of Director Loc	al Fund Audit.		
			0003	NULL	0	5,00,000	5,00,000
				Total For Sub Head:3	0	5,00,000	5,00,000
				(03) Computerisation of Directorate	of Local Fund Audit		
				Total For Minor: 98	10,18,34,733	1,04,84,271	11,23,19,004
				Local Fund Audit			
			,	Total For Sub Major Head: 0	13,56,99,341	1,55,17,430	15,12,16,771
]	NULL			
	Total of	:VOT	ED(2054		13,56,99,341	1,55,17,430	15,12,16,771
		Tota	l For 205	54:	13,56,99,341	1,55,17,430	15,12,16,771
SIXTH-SCHEDUI	LE						
	and Acco Sub M Major H Head	Iinor	Sub	ration Catagorized Scheme			
VOTED	00 0	97	0001	NULL	17,89,53,573	2,04,46,460	19,94,00,033
				Total For Sub Head:1	17,89,53,573	2,04,46,460	19,94,00,033

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Year: 2019-2020 Accounting Month: MARCH (Pre) Grant 15 Treasury and Accounts Administration				nistration	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2054 Treasu	ury and Acc Sub Major Head	Minor		ation Catagorized Scheme			
				(01) District Treasuries Total For Minor: 97	17,89,53,573	2,04,46,460	19,94,00,033
		098	0002	Treasury Establishment NULL Total For Sub Head:2 (02) Establishment of Assistant I	1,79,69,068 1,79,69,068 Director of Local Fund Audit, Tura	19,50,584 19,50,584	1,99,19,652 1,99,19,652
				Total For Minor: 98 Local Fund Audit	1,79,69,068	19,50,584	1,99,19,652
		911	0000	NULL Total For Sub Head:0 Null	-15,612 - 15,612	0	-15,612 - 15,612
				Total For Minor: 911 Deduct- Recoveries of Overpay	-15,612 rments	0	-15,612
				Total For Sub Major Head : 0 NULL	19,69,07,029	2,23,97,044	21,93,04,073
	Total o	of:VOT	ED(2054		19,69,07,029	2,23,97,044	21,93,04,073
		Tota	al For 205	54:	19,69,07,029	2,23,97,044	21,93,04,073
				Total Grant:	33,26,06,370	3,79,14,474	37,05,20,844

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

37,05,20,844

37,05,20,844

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2054	37,05,20,844		

Major Head wise Total:

Grand Total:

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year:				Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Mont	n: 1	WARCH	(Pre)		lxpenditure	Expenditure	lxpenditure
Grant 16 Po	lice, Othe tlay on P	er Admin Jublic Wo	istrative S orks, Capi	Services etc., Housing, Capital tal Outlay on Housing			
GENERAL							
2055 Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	6,52,26,662	1,25,53,166	7,77,79,828
				Total For Sub Head:1	6,52,26,662	1,25,53,166	7,77,79,828
			0002	(01) Inspector General of Police's		17.00.440	1 (1 77 70)
			0002	NULL Track For C. I. Hard 2	1,45,82,880	15,92,648	1,61,75,528
				Total For Sub Head:2	1,45,82,880	15,92,648	1,61,75,528
				(02) Range Office			
			0003	NULL	16,08,625	2,79,487	18,88,112
				Total For Sub Head:3	16,08,625	2,79,487	18,88,112
				(03) D.I.G. Re-organisation's Off			
			0004	NULL	33,34,194	5,42,758	38,76,952
				Total For Sub Head:4	33,34,194	5,42,758	38,76,952
				(04) D.I.G.(AP)'s Office			
			0005	NULL	1,05,124	2,20,065	3,25,189
				Total For Sub Head:5	1,05,124	2,20,065	3,25,189
				(05) D.I.G.P in-charge, Fire Serv	ice/Wireless.		
			0007	NULL	0	5,00,000	5,00,000
				Total For Sub Head:7	0	5,00,000	5,00,000
				(07) Central Workshop, Bishnupu	r Shillong.		
			0008	NULL	0	2,63,278	2,63,278
				Total For Sub Head:8	0	2,63,278	2,63,278
				(08) Range Workshop, Tura.			
			0009	NULL	0	12,650	12,650

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

84

Financial Year		019-202 IARCH			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	mun: N	ТАКСП	(Pre)		Expenditure	Expenditure	Expenditure
Grant 16 F	Police, Other Dutlay on Pu	r Admin ıblic Wo	istrative orks, Cap	Services etc., Housing, Capital ital Outlay on Housing			
2055 Police	e						
	Sub Major Head	Minor Head		Catagorized Scheme			
				Total For Sub Head:9	0	12,650	12,650
				(09) Procurement of Items for Provi			
			0010	NULL	3,00,00,000	0	3,00,00,000
				Total For Sub Head:10	3,00,00,000	0	3,00,00,000
			0011	(10) Counter Insurgency	2 42 22 242	T	2 22 22 52
			0011	NULL Trade For Colon Hood 11	2,43,38,819	76,93,786	3,20,32,605
				Total For Sub Head:11	2,43,38,819	76,93,786	3,20,32,605
				(11) Payment dues to Me.S.E.B/Mu	-		
			0013	NULL	9,18,49,674	1,02,36,106	10,20,85,780
				Total For Sub Head:13	9,18,49,674	1,02,36,106	10,20,85,780
				(13) Directorate of Anit-Infiltration			
			0014	NULL	17,010	0	17,010
				Total For Sub Head:14	17,010	0	17,010
				(14) Recruitment of Police Personne	l in Meghalaya Police		
				Total For Minor: 1	23,10,62,988	3,38,93,944	26,49,56,932
				Direction and Administration			
		003	0001	NULL	4,96,70,645	72,86,764	5,69,57,409
				Total For Sub Head:1	4,96,70,645	72,86,764	5,69,57,409
				(01) Police Training School/College			
				Total For Minor: 3	4,96,70,645	72,86,764	5,69,57,409
				Education and Training			

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

	Financial Year : 2019-2020 Accounting Month: MARCH (P		(Pre)	Services etc., Housing, Capital	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant					ital Outlay on Housing			
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			101	0001	NULL	6,06,32,147	68,13,099	6,74,45,246
					Total For Sub Head:1	6,06,32,147	68,13,099	6,74,45,246
				0002	(01) State C.I.D.Organisation. NULL	28,93,60,796	4,08,32,461	33,01,93,257
				0002	Total For Sub Head:2	28,93,60,796	4,08,32,461	33,01,93,257
					(02) State Special Branch			
				0003	NULL TO LEGISLATION OF THE STATE OF THE STAT	60,33,231	8,17,952	68,51,183
					Total For Sub Head:3 (03) Anti Corruption Branch	60,33,231	8,17,952	68,51,183
				0004	NULL	1,08,31,251	19,05,670	1,27,36,921
					Total For Sub Head:4	1,08,31,251	19,05,670	1,27,36,921
					(04) State Crime Record Bureau			
				0005	NULL	1,56,73,205	18,07,531	1,74,80,736
					Total For Sub Head:5	1,56,73,205	18,07,531	1,74,80,736
				0007	(05) Cyber Crime Wing NULL	33,74,375	2,37,618	36,11,993
				0007	Total For Sub Head:7		· · ·	· ·
						33,74,375	2,37,618	36,11,993
					(07) Economic Offence Wing			
					Total For Minor: 101	38,59,05,005	5,24,14,331	43,83,19,336
			101	laas:	Criminal Investigation and Vig		7.00.00	70.01.11.5
			104	0001	NULL Total For Sub Heads1	51,51,32,225	7,83,09,672	59,34,41,897
					Total For Sub Head:1	51,51,32,225	7,83,09,672	59,34,41,897

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D 17

Run Date:

15-JUL-2020 17:04:43

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		2019-2020 MARCH			Last Month Amount lxpenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16	Police, Otl Outlay on	her Admini Public Wo	strative rks, Cap	Services etc., Housing, Capital ital Outlay on Housing	•	•	•
055 Pol	Sub		Sub Head	Catagorized Scheme			
				(01) 1st Meghalaya Police Battalio	on.		
			0002	NULL	3,45,200	3,17,290	6,62,490
				Total For Sub Head:2	3,45,200	3,17,290	6,62,490
				(02) Amenities for the Battalion.			
			0003	NULL	23,04,252	2,35,862	25,40,114
				Total For Sub Head:3	23,04,252	2,35,862	25,40,114
			0004	(03) Hospital charge for the Batta			
			0004	NULL Total Fac Sub-Hands4	49,18,93,486	6,54,39,007	55,73,32,493
				Total For Sub Head:4	49,18,93,486	6,54,39,007	55,73,32,493
			0005	(04) 2nd Meghalaya Police Battal	52,39,47,707	7,51,57,923	59,91,05,630
			0003	Total For Sub Head:5	52,39,47,707	7,51,57,923	59,91,05,630
				(05) Raising of 3rd M.L.P. Battali	on /IRB		
			0006	NULL	41,86,61,072	5,41,44,816	47,28,05,888
				Total For Sub Head:6	41,86,61,072	5,41,44,816	47,28,05,888
				(06) Raising of 4th MLP Bn/2nd I	R Bn.		
			0009	NULL	0	28,488	28,488
				Total For Sub Head:9	0	28,488	28,488
				(09) Hospital Charges for 3rd M.I	P. Bn(IR. Bn).		
			0011	NULL	40,36,73,021	11,76,88,252	52,13,61,273
				Total For Sub Head:11	40,36,73,021	11,76,88,252	52,13,61,273
				(11) Raising of 5th M.L.P. Bn/3rd	IRBN		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

87

l	al Year:		2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accoun	ting Mont	h: 1	MARCE	I (Pre)		Expenditure	Expenditure	Expenditure
Grant	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				0013	NULL	44,53,65,448	5,56,36,570	50,10,02,018
					Total For Sub Head:13	44,53,65,448	5,56,36,570	50,10,02,018
				2014	(13) Rasing of 6th MLP Bn/4th I			4.5.00
				0014	NULL Total For Sub Head:14	15,837	0	15,837
						15,837	0	15,837
				0015	(14) Hospital charges for the 6th			40.00.70.001
				0016	NULL Total For Sub Head:16	62,34,00,266	7,65,50,035	69,99,50,301
						62,34,00,266	7,65,50,035	69,99,50,301
					(16) Multi-Purpose Special Force	e Battalion.		
					Total For Minor: 104	3,42,47,38,514	52,35,07,915	3,94,82,46,429
					Special Police			
			109	0001	NULL	52,573	3,99,473	4,52,046
					Total For Sub Head:1	52,573	3,99,473	4,52,046
					(01) District Executive Police.			
				0002	NULL	0	8,235	8,235
					Total For Sub Head:2	0	8,235	8,235
					(02) Village Defence Organisation	on		
				0005	NULL	86,56,690	13,59,402	1,00,16,092
					Total For Sub Head:5	86,56,690	13,59,402	1,00,16,092
					(05) Thumb and Finger Impressi	on and Photography Scheme.		
				0006	NULL	5,85,98,105	68,74,743	6,54,72,848
					Total For Sub Head:6	5,85,98,105	68,74,743	6,54,72,848

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

88

Financial Year : 2019-20 Accounting Month: MARCI					Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure	
Grant					Services etc., Housing, Capital ital Outlay on Housing			
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(06) Expenditure on Police Check	Post in Indo-Bangladesh Border.		
				0007	NULL	1,42,38,373	17,11,246	1,59,49,619
					Total For Sub Head:7	1,42,38,373	17,11,246	1,59,49,619
					(07) Registration and Surveillance	e of Foreigners		
				0008	NULL	53,10,776	4,64,768	57,75,544
					Total For Sub Head:8	53,10,776	4,64,768	57,75,544
					(08) Cost of Police guards supplied	-		
				0010	NULL	2,14,04,055	20,14,278	2,34,18,333
					Total For Sub Head:10	2,14,04,055	20,14,278	2,34,18,333
					(10) Cost of Police Guards suppli			
				0011	NULL	24,78,384	2,31,436	27,09,820
					Total For Sub Head:11	24,78,384	2,31,436	27,09,820
						ed to Inter-State Police Wireless Station at Shillong	g.	
				0012	NULL	45,51,895	4,60,789	50,12,684
					Total For Sub Head:12	45,51,895	4,60,789	50,12,684
					(12) Cost of Police Guards suppli	ed to Doordashan Kendra Laitkor-Peak Shillong.		
				0013	NULL	81,31,476	8,25,280	89,56,756
					Total For Sub Head:13	81,31,476	8,25,280	89,56,756
					(13) Establishment of Watch Post	Scheme.		
				0014	NULL	22,20,541	2,20,817	24,41,358
					Total For Sub Head:14	22,20,541	2,20,817	24,41,358
					(14) Cost of Police Guards for S.l.	P.E's Office		

$Grant\ wise\ Subsidiary\ Register(Part\text{-}II)$

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year: Accounting Month:		019-202 1ARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant				Services etc., Housing, Capital bital Outlay on Housing			
2055	Police	Minor Head	Sub Head	Catagorized Scheme			
			0015	NULL	1,23,07,962	14,40,021	1,37,47,983
				Total For Sub Head:15	1,23,07,962	14,40,021	1,37,47,983
			0016	(15) Expenditure on Police Check		7.40.620	05 40 770
			0016	NULL Total For Sub Head:16	78,02,139	7,40,639	85,42,778
				Total For Sub Head. To	78,02,139	7,40,639	85,42,778
				(16) Cost of Police Guards for S.I.	B's Office		
			0017	NULL	50,10,664	5,11,488	55,22,152
				Total For Sub Head:17	50,10,664	5,11,488	55,22,152
				(17) Cost of Police supplied to the	Nationalised Bank		
			0018	NULL	18,96,369	1,74,679	20,71,048
				Total For Sub Head:18	18,96,369	1,74,679	20,71,048
				(18) Cost of Police Guards supplied	d to Civil Aviation		
			0020	NULL	2,09,77,445	21,32,648	2,31,10,093
				Total For Sub Head:20	2,09,77,445	21,32,648	2,31,10,093
				(20) Establishment of Special Gua	rds for checking/detecting infiltration from Bangla	adesh	
				Total For Minor: 109	17,36,37,447	1,95,69,942	19,32,07,389
				District Police			
		113	0004	NULL	2,98,080	0	2,98,080
				Total For Sub Head:4	2,98,080	0	2,98,080
				(04) Contribution to the Central Fu	and of All India Police Control Board etc.		
				Total For Minor: 113	2,98,080	0	2,98,080

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Run Date:

15-JUL-2020 17:04:43

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Financial Year : 2019-2020 Accounting Month: MARCH (Pre)			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
rant 16 P	olice, Othe outlay on P	er Admin ublic Wo	istrative orks, Cap	Services etc., Housing, Capital ital Outlay on Housing			
055 Police	Sub	Minor Head		Catagorized Scheme			
				Welfare of Police Personnel			
		114	0001	NULL	33,12,56,332	3,30,16,676	36,42,73,008
				Total For Sub Head:1	33,12,56,332	3,30,16,676	36,42,73,008
			0005	(01) State Police Wireless Organisation			
			0002	NULL Text Free S. I. Head 2	1,33,82,970	14,12,073	1,47,95,043
				Total For Sub Head:2	1,33,82,970	14,12,073	1,47,95,043
				(02) Director of technical services/ Co	omputer Wing.		
				Total For Minor: 114	34,46,39,302	3,44,28,749	37,90,68,051
				Wireless and Computers			
		115	0002	NULL	31,52,428	0	31,52,428
				Total For Sub Head:2	31,52,428	0	31,52,428
				(02) Expenditure on modernisation of	Criminal Investigation Department and Vigila	nce (in	
				Total For Minor: 115	31,52,428	0	31,52,428
				Modernisation of Police Force			
		116	0001	NULL	2,23,18,596	26,90,836	2,50,09,432
				Total For Sub Head:1	2,23,18,596	26,90,836	2,50,09,432
				(01) Forensic Science Laboratory.			
				Total For Minor: 116	2,23,18,596	26,90,836	2,50,09,432
				Forensic Science			
		800	0001	NULL	2,55,034	1,53,527	4,08,561
				Total For Sub Head:1	2,55,034	1,53,527	4,08,561

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

		2019-202 MARCI			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant				Services etc., Housing, Capital oital Outlay on Housing			
2055	Police Sub Major	Minor Head	Sub Head	Catagorized Scheme			
				(01) Construction and maintenance o	f Departmental building/non- residential build	ing/rent	
				Total For Minor: 800 Other Expenditure	2,55,034	1,53,527	4,08,561
				Total For Sub Major Head: 0	4,63,56,78,039	67,39,46,008	5,30,96,24,047
				NULL	-,,,,	31,01,1-0,000	- 7 7 7
	Tota	l of:VOT			4,63,56,78,039	67,39,46,008	5,30,96,24,047
		Tota	al For 20	55:	4,63,56,78,039	67,39,46,008	5,30,96,24,047
2070	Other Adminis Sub Major Head	mative Se Minor Head		Catagorized Scheme			
VOTED	00	108	0001	NULL	53,11,270	5,09,773	58,21,043
				Total For Sub Head:1	53,11,270	5,09,773	58,21,043
				(01) Direction And Administration(F	stablishment For Fire Protection Measures In	I.G.P"s	
			0002	NULL NULL	0	29,995	29,995
				Total For Sub Head:2	0	29,995	29,995
				(02) Protection and control(Fire servi	ices station)		
			0006	NULL	35,82,360	1,09,16,530	1,44,98,890
				Total For Sub Head:6	35,82,360	1,09,16,530	1,44,98,890
				(06) Procurement of Fire Fighting Ed			
				Total For Minor: 108	88,93,630	1,14,56,298	2,03,49,928

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

62,75,700

22,51,216

					Office of the Accountant General(A&E),N	Meghalaya - Shillong P	age No. 92
Financial Year : Accounting Mont			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
				Services etc., Housing, Capital ital Outlay on Housing			
2070 Other A	Sub	rative Ser Minor Head	Sub	Catagorized Scheme			
				Fire Protection and Control			
		800	0029	NULL	4,81,192	0	4,81,192
				Total For Sub Head:29	4,81,192	0	4,81,192
				(09) Maintenance Of Departmen	ntal Non-Residential buildings\Rent Free Quarter.		
				Total For Minor: 800	4,81,192	0	4,81,192
				Other Expenditure	, ,		, ,
			r	Total For Sub Major Head: 0	93,74,822	1,14,56,298	2,08,31,120
				Null	, , , .	, ,, ,, ,,	,,- , ·
	Total	of:VOT	ED(2070)		93,74,822	1,14,56,298	2,08,31,120
		Tota	l For 207	70:	93,74,822	1,14,56,298	2,08,31,120
2216 Housin	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	053	0001	NULL	40,24,484	22,51,216	62,75,700
				Total For Sub Head:1	40,24,484	22,51,216	62,75,700
				(01) Maintanace of Departmenta	al/ Non-residential/ Rent free quarter		
				Total For Minor: 53	40,24,484	22,51,216	62,75,700
					10,21,101	22,31,210	02,73,700
				Maintenance and Reparis			

40,24,484

Total For Sub Major Head: 6

Police Housing

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

93

Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	nth: N	MARCH	(Pre)		Expenditure	Expenditure	Expenditure
				Services etc., Housing, Capital ital Outlay on Housing			
2216 Housi		Minor Head	Sub Head	Catagorized Scheme			
	Total	of:VOTI	ED(2216)	40,24,484	22,51,216	62,75,700
		Tota	l For 22	16:	40,24,484	22,51,216	62,75,700
4055 Capita	al Outlay o Sub Major Head	Minor		Catagorized Scheme			
VOTED	00	208	0001	NULL	0	9,41,786	9,41,786
				Total For Sub Head:1	0	9,41,786	9,41,786
				(01) Construction of Administrat	ve Building for Police Battalion		
				Total For Minor: 208	0	9,41,786	9,41,786
			,	Special Police Fotal For Sub Major Head: 0	0	9,41,786	9,41,786
				Null	v	3,12,700	2,12,700
	Total	of:VOTI			0	9,41,786	9,41,786
Total For 4055:					0	9,41,786	9,41,786
SIXTH-SCHED	ULE						
2055 Police	2)			Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

94

Financial Accountir			2019-202 MARCI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 16 Police, Other Administrative Outlay on Public Works, Ca					capital Outlay on Housing				
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED		00	001	0001	NULL	0	0	0	
				2011	Total For Sub Head:1	0	0	0	
					(01) Inspector General of Police's Office.				
				0011	NULL	0	0	0	
					Total For Sub Head:11	0	0	0	
					(11) Payment dues to Me.S.E.B/Municipal	Board			
					Total For Minor: 1	0	0	0	
					Direction and Administration				
			104	0005	NULL	0	4,48,788	4,48,788	
					Total For Sub Head:5	0	4,48,788	4,48,788	
					(05) Raising of 3rd M.L.P. Battalion./IRB				
					Total For Minor: 104	0	4,48,788	4,48,788	
					Special Police				
			109	0001	NULL	2,84,53,98,663	28,17,77,175	3,12,71,75,838	
					Total For Sub Head:1	2,84,53,98,663	28,17,77,175	3,12,71,75,838	
					(01) District Executive Police.				
				0002	NULL	2,00,85,477	21,15,254	2,22,00,731	
					Total For Sub Head:2	2,00,85,477	21,15,254	2,22,00,731	
					(02) Village Defence Organisation				
				0003	NULL	29,55,800	0	29,55,800	
					Total For Sub Head:3	29,55,800	0	29,55,800	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

95

	Financial Year : 2019-2020 Accounting Month: MARCH (Pre)			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant					Services etc., Housing, Capital ital Outlay on Housing			
2055	Police	Sub Major I Head	Minor Head	Sub Head	Catagorized Scheme			
					(03) Payment towards charges for			
				0004	NULL	6,13,50,206	0	6,13,50,206
					Total For Sub Head:4	6,13,50,206	0	6,13,50,206
					(04) Payments towards charges f	or requisition of CRP/Outside Battalion-		
				0009	NULL	1,84,30,514	15,18,533	1,99,49,047
					Total For Sub Head:9	1,84,30,514	15,18,533	1,99,49,047
					(09) Cost of Police Guards suppl	ied to State Bank of India.		
				0011	NULL	0	4,680	4,680
					Total For Sub Head:11	0	4,680	4,680
					(11) Cost of Police Guards suppl	ied to Inter-State Police Wireless Station at Sh	illong.	
				0019	NULL	2,30,443	0	2,30,443
					Total For Sub Head:19	2,30,443	0	2,30,443
					(19) Cost of Police Guards suppl	ied to Monitoring Station Tura.		
				0028	NULL	5,51,32,799	6,00,000	5,57,32,799
					Total For Sub Head:28	5,51,32,799	6,00,000	5,57,32,799
					(28) Requisition of Vehicles			
				0030	NULL	4,04,810	0	4,04,810
					Total For Sub Head:30	4,04,810	0	4,04,810
					(30) Expenses for persons in Pol	ice Custodty		
					Total For Minor: 109	3,00,39,88,712	28,60,15,642	3,29,00,04,354
					District Police			
			113	0001	NULL	87,82,259	7,71,119	95,53,378

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

96

	Financial Year: 2019-2020 Accounting Month: MARCH (Pre) Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:1 (01) Hospital charges for Police	87,82,259 Personnel	7,71,119	95,53,378
					Total For Minor: 113 Welfare of Police Personnel	87,82,259	7,71,119	95,53,378
			115	0004	NULL	66,00,667	0	66,00,667
					Total For Sub Head:4 (04) Expenditure on modernisation	66,00,667	0	66,00,667
					Total For Minor: 115 Modernisation of Police Force	66,00,667	0	66,00,667
			800	0001	NULL	16,50,739	12,20,035	28,70,774
					Total For Sub Head:1	16,50,739	12,20,035	28,70,774
					(01) Construction and maintenan	ce of Departmental building/non- residential bu	ilding/rent	
					Total For Minor: 800 Other Expenditure	16,50,739	12,20,035	28,70,774
					Total For Sub Major Head : 0 NULL	3,02,10,22,377	28,84,55,584	3,30,94,77,961
	Total of:VOTED(2055)				5)	3,02,10,22,377	28,84,55,584	3,30,94,77,961
				ıl For 20	55:	3,02,10,22,377	28,84,55,584	3,30,94,77,961
2070	Other A	Administra	ative Sea	rvices				

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Accounting	Financial Year : 2019-2020 Accounting Month: MARCH (Pre)		IARCH	(Pre)		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 10	6 Polic Outla	e, Othen	r Admin ıblic Wo	istrative orks, Cap	Services etc., Housing, Capital ital Outlay on Housing			
2070 C	I		Minor		Catagorized Scheme			
VOTED		00	108	0001	NULL	0	0	0
					Total For Sub Head:1	0	0	0
					(01) Direction And Administration	on(Establishment For Fire Protection Measures In	n I.G.P"s	
				0002	NULL	43,16,54,600	4,54,50,493	47,71,05,093
					Total For Sub Head:2	43,16,54,600	4,54,50,493	47,71,05,093
					(02) Protection and control(Fire	services station)		
				0005	NULL	58,648	20,99,741	21,58,389
					Total For Sub Head:5	58,648	20,99,741	21,58,389
					(05) Modernisation Of Fire Serv			
				0008	NULL	0	19,99,750	19,99,750
					Total For Sub Head:8	0	19,99,750	19,99,750
				2222	(07) Disaster Management			0.7 = 0.00
				0009	NULL Total For Sub Head:9	95,78,000	0	95,78,000
					Total For Sub Head:9	95,78,000	0	95,78,000
					(08) National Emergency Respon	nse System (NERS)		
				0011	NULL	0	1,00,000	1,00,000
					Total For Sub Head:11	0	1,00,000	1,00,000
					(11) Security and Fire Services a	t Shillong Airport		
					Total For Minor: 108	44,12,91,248	4,96,49,984	49,09,41,232
					Fire Protection and Control			
			800	0029	NULL	2,00,000	0	2,00,000
					Total For Sub Head:29	2,00,000	0	2,00,000

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:
Page No.

15-JUL-2020 17:04:43

T 1.17		2010 202	•		T (37 (1 A	G IN II I	T (ID)	
Financial Year: Accounting Month		2019-202 MARCH			Last Month Amount	Current Month Amount	Total Progressive Amount	
					lxpenditure	Expenditure	Expenditure	
				Services etc., Housing, Capital ital Outlay on Housing				
	Sub	ative Ser Minor Head	Sub	Catagorized Scheme				
				(09) Maintenance Of Departmenta	l Non-Residential buildings\Rent Free Quarter.			
				Total For Minor: 800	2,00,000	0	2,00,000	
				Other Expenditure				
			,	Total For Sub Major Head : 0	44,14,91,248	4,96,49,984	49,11,41,232	
]	Null				
	Total of:VOTED(2070)	44,14,91,248	4,96,49,984	49,11,41,232	
		Tota	l For 207	70:	44,14,91,248	4,96,49,984	49,11,41,232	
		Minor Head	Sub Head	Catagorized Scheme				
VOTED	06	053	0001	NULL	3,13,000	0	3,13,000	
				Total For Sub Head:1	3,13,000	0	3,13,000	
				(01) Maintanace of Departmental/	Non-residential/ Rent free quarter			
				Total For Minor: 53	3,13,000	0	3,13,000	
				Maintenance and Reparis				
			,	Total For Sub Major Head : 6	3,13,000	0	3,13,000	
				· ·				
				Police Housing				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

99
9

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant					Services etc., Housing, Capital tal Outlay on Housing			
2216	Housing		Minor Head		Catagorized Scheme			
			Tota	al For 221	6:	3,13,000	0	3,13,000
4055	Capital (
		Sub Major Head			Catagorized Scheme			
VOTED		00	207	0001	NULL	0	18,34,631	18,34,631
					Total For Sub Head:1	0	18,34,631	18,34,631
				0002		building for the State Police/Police station and	-	50.04.170
				0002	NULL Total For Sub Head:2	59,94,170	0	59,94,170
					Total For Sub Head.2	59,94,170	0	59,94,170
						e Building for State Police/Police station and out	<u>-</u>	
				0004	NULL	0	6,47,400	6,47,400
					Total For Sub Head:4	0	6,47,400	6,47,400
					(04) Construction other than Buildi	ngs		
					Total For Minor: 207	59,94,170	24,82,031	84,76,201
					State Police			
			211	0007	NULL	0	11,30,800	11,30,800
					Total For Sub Head:7	0	11,30,800	11,30,800
					(07) Construction other than buildi	ngs for fire Emergency Services		
					Total For Minor: 211	0	11,30,800	11,30,800
					Police Housing			
				T	Total For Sub Major Head : 0	59,94,170	36,12,831	96,07,001

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

100

Financia	l Year :	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Month:	MARCH (Pre)		Expenditure	Expenditure	Expenditure
Grant		Other Administrative Se n Public Works, Capita	ervices etc., Housing, Capital al Outlay on Housing			
4055	Capital Outla Sub Maj Hea	Minor Sub or Head Head d	Catagorized Scheme			
		Nu	ıll			
	Tot	tal of:VOTED(4055)		59,94,170	36,12,831	96,07,001
		Total For 4055	:	59,94,170	36,12,831	96,07,001
			Total Grant:	8,11,78,98,140	1,03,03,13,707	9,14,82,11,847

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Financial Year: 2019-2020 **Last Month Amount Current Month Amount Total Progressive Amount Accounting Month:** MARCH (Pre) Expenditure Expenditure Expenditure 16 Police, Other Administrative Services etc., Housing, Capital Grant Outlay on Public Works, Capital Outlay on Housing **Scheme Wise Total: Scheme Descr** Scheme Major Amount Code Head 8,61,91,02,008 **377 NULL** 2055 2070 51,19,72,352 65,88,700 2216 4055 1,05,48,787 **Major Head wise Total:** 9,14,82,11,847

9,14,82,11,847

Grand Total:

15-JUL-2020 17:04:43

101

Run Date:

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

15-JUL-2020 17:04:43

102

Page No.

Run Date:

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month:** MARCH (Pre) Expenditure Expenditure Expenditure 17 Jails, Capital Outlay on Public Works **GENERAL** Jails 2056 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 00 001 0001 NULL 1,11,10,214 12,52,901 1,23,63,115 VOTED Total For Sub Head:1 1,11,10,214 12,52,901 1,23,63,115 (01) Superintendence 0004 NULL 79,805 8,45,398 9,25,203 Total For Sub Head:4 79,805 8,45,398 9,25,203 (04) Payment due to Me.S.E.B./Municipal Board 1,11,90,019 20,98,299 1,32,88,318 **Total For Minor: 1 Direction and Administration Total For Sub Major Head: 0** 1,11,90,019 20,98,299 1,32,88,318 NULL Total of:VOTED(2056) 1,11,90,019 20,98,299 1,32,88,318 Total For 2056: 1,11,90,019 20,98,299 1,32,88,318 SIXTH-SCHEDULE 2056 Jails **Catagorized Scheme** Minor Sub Sub Major Head Head Head VOTED 00 001 NULL 3,62,000 3,62,000 0004 0 Total For Sub Head:4 3,62,000 3,62,000 0 (04) Payment due to Me.S.E.B./Municipal Board

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

103

No.

Financial Year Accounting Mo		2019-2020 MARCH (Pre)			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17	Jails, Capita	al Outlay	y on Publ	ic Works			
2056 Jails		Minor Head		Catagorized Scheme			
				Total For Minor: 1	3,62,000	0	3,62,000
				Direction and Administration			
		101	0001	NULL	3,12,10,037	26,41,225	3,38,51,262
				Total For Sub Head:1	3,12,10,037	26,41,225	3,38,51,262
				(01) District Jail, Shillong.			
			0002	NULL	1,97,58,509	15,83,201	2,13,41,710
				Total For Sub Head:2	1,97,58,509	15,83,201	2,13,41,710
				(02) District Jail, Tura			
			0004	NULL	1,92,77,530	16,62,195	2,09,39,725
				Total For Sub Head:4	1,92,77,530	16,62,195	2,09,39,725
				(04) District Jail, Williamnagar			
			0005	NULL	2,09,62,144	14,20,400	2,23,82,544
				Total For Sub Head:5	2,09,62,144	14,20,400	2,23,82,544
				(05) District Jail, Jowai	, , ,	, ,	
			0008	NULL NULL	37,06,004	3,21,016	40,27,020
				Total For Sub Head:8	37,06,004	3,21,016	40,27,020
				(08) Strengthening of Jail security (, ,	, ,
			0009		8,62,584	81,084	9,43,668
				Total For Sub Head:9	8,62,584	81,084	9,43,668
				(09) Strengthening of Jails Services		V-,VV -	2, 2,230
			0011	NULL	1,82,05,716	16,96,169	1,99,01,885
				Total For Sub Head:11	1,82,05,716	16,96,169	1,99,01,885
					1,02,03,710	10,20,102	1,77,01,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

104

Financial Year:	2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Months	: MARC	H (Pre)		Expenditure	Expenditure	lxpenditure
Grant 17 Jails.	s, Capital Outla	y on Publi	c Works			
-	Sub Minor Major Head Head		Catagorized Scheme			
			(11) District Jail Nongpoh			
			Total For Minor: 101	11,39,82,524	94,05,290	12,33,87,814
			Jails			
	102	0001	NULL	12,68,376	1,18,360	13,86,736
			Total For Sub Head:1	12,68,376	1,18,360	13,86,736
			(01) Manufacture of furniture etc	<u>.</u>		
			Total For Minor: 102	12,68,376	1,18,360	13,86,736
			Jail manufactures			
	800	0003	NULL	7,60,191	70,761	8,30,952
			Total For Sub Head:3	7,60,191	70,761	8,30,952
			(03) Strengthening and improver	ment of medical care.		
			Total For Minor: 800	7,60,191	70,761	8,30,952
			Other Expenditure			
			Total For Sub Major Head: 0	11,63,73,091	95,94,411	12,59,67,502
			NULL			
	Total of:VO	TED(2056	(i)	11,63,73,091	95,94,411	12,59,67,502
	То	tal For 20:	56:	11,63,73,091	95,94,411	12,59,67,502
			Total Grant:	12,75,63,110	1,16,92,710	13,92,55,820

Grant wise Subsidiary Register(Part-II) for

Page No.

Run Date:

15-JUL-2020 17:04:43

Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17 Jails, Capital Outlay on Public Works				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2056	13,92,55,820		
	Major Head wise Total:	13,92,55,820		
	Grand Total:	13,92,55,820		

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year: 2019-2020					Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounti	ng Mont	h: 1	MARCE	I (Pre)		Expenditure	Expenditure	Expenditure		
Grant	18 Sta Pri	ntionery a nting, Ca	and Print apital Ou	ing, Capit tlay on H	al Outlay on Stationery and ousing					
GENERA	A L									
2058	Statione		Printing Minor Head	Sub Head	Catagorized Scheme					
VOTED		00	001	0001	NULL	25,18,921	3,45,814	28,64,735		
					Total For Sub Head:1	25,18,921	3,45,814	28,64,735		
					(01) Payments Dues To Me.S.E.B/Municipal Board					
					Total For Minor: 1	25,18,921	3,45,814	28,64,735		
					Direction and Adminstration					
			101	0001	NULL	77,15,476	7,11,053	84,26,529		
					Total For Sub Head:1	77,15,476	7,11,053	84,26,529		
					(01) Stationery And Store Office					
					NULL	98,596	2,00,99,999	2,01,98,595		
					Total For Sub Head:2	98,596	2,00,99,999	2,01,98,595		
					(02) Purchase For State Governm	ent Offices				
					Total For Minor: 101	78,14,072	2,08,11,052	2,86,25,124		
				Purchase and Supply of Stationery Stores						
			103	0001	NULL	4,05,88,929	2,37,04,131	6,42,93,060		
					Total For Sub Head:1	4,05,88,929	2,37,04,131	6,42,93,060		
					(01) Press Administration					
				0002	NULL	3,62,89,030	44,94,651	4,07,83,681		
					Total For Sub Head:2	3,62,89,030	44,94,651	4,07,83,681		
					(02) Composing And Standing F					
				0003	NULL	3,83,14,934	51,67,622	4,34,82,556		
					Total For Sub Head:3	3,83,14,934	51,67,622	4,34,82,556		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

107

Financial Year: Accounting Month:			019-202 1ARCH			Last Month Amount	Current Month Amount	Total Progressive Amount
	18 St		nd Printi	ng, Capi	tal Outlay on Stationery and ousing	Expenditure	Expenditure	Expenditure
2058	Station	ery and Pr Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(03) Machine Printing Branch			
				0004	NULL	3,44,56,413	39,65,769	3,84,22,182
					Total For Sub Head:4	3,44,56,413	39,65,769	3,84,22,182
					(04) Binding And Warehousing Br	anch		
				0005	NULL	19,98,008	5,73,640	25,71,648
					Total For Sub Head:5	19,98,008	5,73,640	25,71,648
					(05) Mechanical Branch			
				0006	NULL NULL	1,50,55,801	19,15,260	1,69,71,061
					Total For Sub Head:6	1,50,55,801	19,15,260	1,69,71,061
					(06) Reading Branch			, , ,
				0007	NULL	-11,275	0	-11,275
					Total For Sub Head:7	-11,275	0	-11,275
					(01) Meghalaya Legislative Assem		v	12,270
					Total For Minor: 103	16,66,91,840	3,98,21,073	20,65,12,913
						10,00,71,070	3,70,21,073	2U,U3,12,713
			104	0001	Government Presses	0	1.00.000	1.00.000
			104	0001	NULL Total For Sub Head:1	0	1,08,999	1,08,999
					Total For Sub Head.1	0	1,08,999	1,08,999
					(01) Printing at private press			
					Total For Minor: 104	0	1,08,999	1,08,999
					Cost of printing by Other Source	s		
			105	0001	NULL	12,59,687	2,93,559	15,53,246
					Total For Sub Head:1	12,59,687	2,93,559	15,53,246

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Maccounting Grant	g Month: 18 Station	MA	19-2020 ARCH d Printir	(Pre)	al Outlay on Stationery and ousing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2058	M	ub M	Iinor	Sub Head	Catagorized Scheme			
					(01) Book Depot			
					Total For Minor: 105 Government Publications	12,59,687	2,93,559	15,53,246
				ŗ	Total For Sub Major Head : 0	17,82,84,520	6,13,80,497	23,96,65,017
					NULL			
	Total of:VOTED(2058)			ED(2058))	17,82,84,520	6,13,80,497	23,96,65,017
			Total	For 205	58:	17,82,84,520	6,13,80,497	23,96,65,017
SIXTH-SO	CHEDULE	2						
2058	M	and Prinub Major H	Iinor		Catagorized Scheme			
VOTED	00	0 1	102	0001	NULL	8,41,950	1,54,280	9,96,230
					Total For Sub Head:1	8,41,950	1,54,280	9,96,230
					(01) Expenditure For Storage And Di	stribution Of Forms		
					Total For Minor: 102	8,41,950	1,54,280	9,96,230
							-,,	-
		1	103	0001	Printing, Storage and Distribution NULL	of Forms 1,19,81,963	20,63,267	1,40,45,230
		1	.05	5001	Total For Sub Head:1			
					(01) Press Administration	1,19,81,963	20,63,267	1,40,45,230

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

109

Financia Account	nl Year : ing Montl		19-202 ARCH			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		tionery and ting, Cap			tal Outlay on Stationery and ousing	•	•	
2058	Statione	ery and Pri Sub M Major H Head	Ainor	Sub Head	Catagorized Scheme			
				0002	NULL	1,40,35,264	14,24,409	1,54,59,673
					Total For Sub Head:2	1,40,35,264	14,24,409	1,54,59,673
					(02) Composing And Standing Forms I			
				0003	NULL	87,25,815	7,01,084	94,26,899
					Total For Sub Head:3	87,25,815	7,01,084	94,26,899
					(03) Machine Printing Branch			
				0011	NULL	8,94,786	28,94,514	37,89,300
					Total For Sub Head:11	8,94,786	28,94,514	37,89,300
					(08) Branch Press Jowai			
					Total For Minor: 103	3,56,37,828	70,83,274	4,27,21,102
					Government Presses			
			105	0001	NULL	3,19,364	0	3,19,364
					Total For Sub Head:1	3,19,364	0	3,19,364
					(01) Book Depot			
					Total For Minor: 105	3,19,364	0	3,19,364
					Government Publications			
			800	0002	NULL	2,65,000	0	2,65,000
					Total For Sub Head:2	2,65,000	0	2,65,000
					(02) Maintenance Of Press Building			
					Total For Minor: 800	2,65,000	0	2,65,000
					Other Expenditure			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

110

Accounting Month: MARCH (Pre)				T	
Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing Sub Minor Sub Catagorized Scheme Major Head Head Head Head Head					Total Progressive Amount
Printing, Capital Outlay on Housing 2058 Stationery and Printing Sub Minor Sub Catagorized Scheme Major Head Head Head Total For Sub Major Head: 0 3,70,64,142 72,37,554 4,43,01,696 NULL Total of: VOTED(2058) 3,70,64,142 72,37,554 4,43,01,696 Total For 2058: 3,70,64,142 72,37,554 4,43,01,696			expenditure	expenditure	expenditure
Sub Minor Sub Catagorized Scheme Major Head Head Head Total For Sub Major Head: 0 3,70,64,142 72,37,554 4,43,01,696 NULL Total of: VOTED(2058) 3,70,64,142 72,37,554 4,43,01,696 Total For 2058: 3,70,64,142 72,37,554 4,43,01,696					
NULL Total of: VOTED(2058) 3,70,64,142 72,37,554 4,43,01,696 Total For 2058: 3,70,64,142 72,37,554 4,43,01,696	Su M	ub Minor Sub Catagorized Scheme ajor Head Head			
NULL Total of: VOTED(2058) 3,70,64,142 72,37,554 4,43,01,696 Total For 2058: 3,70,64,142 72,37,554 4,43,01,696		Total For Sub Major Head: 0	3.70.64.142	72.37.554	4.43.01.696
Total For 2058: 3,70,64,142 72,37,554 4,43,01,696		•			.,, 0.2, 0.7 0
	r	Total of:VOTED(2058)	3,70,64,142	72,37,554	4,43,01,696
		Total For 2058:	3,70,64,142	72,37,554	4,43,01,696
Total Grant: 21,53,48,662 6,86,18,051 28,39,66,713		Total Grant:	21,53,48,662	6,86,18,051	28,39,66,713

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:
Page No.

15-JUL-2020 17:04:43

111

No.

Financial Year : 2019- Accounting Month: MAR	-2020 ACH (Pre)	Last Month Amount		Current Month Amount Expenditure	Total Progressive Amount Expenditure
	rinting, Capital Outlay on Stationery and Outlay on Housing				
Scheme Wise Total:					
Scheme Scheme Des Code	scr	Major Head	Amount		
377 NULL		2058	28,39,66,713		
	1	Major Head wise Total:	28,39,66,713		
		Grand Total:	28,39,66,713		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

15-JUL-2020 17:04:43

112

Financial		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:		MARCI	H (Pre)		lxpenditure	Expenditure	Expenditure
Grant		Works, C.	O. on Ed	Public Works, Housing, C. O. lucation, C.O. on Medical and sing.			
GENERA	L						
2052	Secretariat-Ger Sub Majo Head	Minor r Head		Catagorized Scheme			
VOTED	00	090	0001	NULL	1,06,89,389	0	1,06,89,389
				Total For Sub Head:1	1,06,89,389	0	1,06,89,389
			0011	(01) Chief Minister`s Secretariat.	0	1.50.000	1 50 000
			0011	NULL Total For Sub Head:11	0	-1,50,000	-1,50,000
				Total For Sub Head.11	0	-1,50,000	-1,50,000
				(11) Revenue Department.			
			0013	NULL	5,45,66,541	59,79,526	6,05,46,067
				Total For Sub Head:13	5,45,66,541	59,79,526	6,05,46,067
				(01) P.W.D.Secretariat			
			0014	NULL	1,50,000	0	1,50,000
				Total For Sub Head:14	1,50,000	0	1,50,000
				(02) Contribution to Indian Road Cong	gress-		
			0017	NULL	1,18,000	0	1,18,000
				Total For Sub Head:17	1,18,000	0	1,18,000
				(05) Contribution to Indian National G	roup of International Association of Bridge a	and Stru	
			0018	NULL	29,500	0	29,500
				Total For Sub Head:18	29,500	0	29,500
				(06) Contribution to Indian Building C	ongress		
				Total For Minor: 90	6,55,53,430	58,29,526	7,13,82,956
				Secretariat			
				Total For Sub Major Head : 0	6,55,53,430	58,29,526	7,13,82,956

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

4	13
	13

Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month	: I	MARCE	I (Pre)		Expenditure	Expenditure	Expenditure
Grant	on P	ublic W	orks, C.		Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
2052		Sub	eral Serv Minor Head	Sub Head	Catagorized Scheme			
					NULL			
		Total	of:VOT	ED(2052	2)	6,55,53,430	58,29,526	7,13,82,956
			Tota	al For 20	52:	6,55,53,430	58,29,526	7,13,82,956
2059		Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED		80	001	0002	NULL	0	3,317	3,317
					Total For Sub Head:2	0	3,317	3,317
					(01) Chief Engineer and his ger	neral establishment (Roads)		
				0003	NULL	4,89,39,857	55,03,541	5,44,43,398
					Total For Sub Head:3	4,89,39,857	55,03,541	5,44,43,398
					(02) Chief Engineer and his est	ablishment (Buildings)		
				0006	NULL	1,25,15,733	14,67,449	1,39,83,182
					Total For Sub Head:6	1,25,15,733	14,67,449	1,39,83,182
					(05) Superintending Engineer a	and his establishment (Buildings)		
				0012	NULL	13,51,257	3,13,874	16,65,131
					Total For Sub Head:12	13,51,257	3,13,874	16,65,131
					(11) Payment due to Me.S.E.B/	Municipal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	6,28,06,847	72,88,181	7,00,95,028

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

114

Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th:	MARCE	I (Pre)		Expenditure	Expenditure	Expenditure
or	ecretariat (1 Public W 1blic Heal	orks, C.	O. on Ed	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
2059 Public		Minor Head		Catagorized Scheme			
				Direction and Administration			
		052	0004	NULL	8,50,000	0	8,50,000
				Total For Sub Head:4	8,50,000	0	8,50,000
				(03) R/C of T & P etc			
				Total For Minor: 52	8,50,000	0	8,50,000
				Machinery and Equipment			
		053	0006	NULL	21,32,312	0	21,32,312
				Total For Sub Head:6	21,32,312	0	21,32,312
				(06) Work Charged Establishme	ent.		
				Total For Minor: 53	21,32,312	0	21,32,312
				Maintenance and Repairs			
		105	0001	NULL	2,87,294	0	2,87,294
				Total For Sub Head:1	2,87,294	0	2,87,294
				(01) Mechanical workshops			
				Total For Minor: 105	2,87,294	0	2,87,294
				Public Works Workshops			
		800	0008	NULL	6,48,000	0	6,48,000
				Total For Sub Head:8	6,48,000	0	6,48,000
				(08) Expenditure of Chairman/C	Co-Chairman/Vice-Chairman of the State Level Bo	oards Cou	
				Total For Minor: 800	6,48,000	0	6,48,000
				Total For Sub Major Head: 80		72,88,181	7,40,12,634

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

115

Financial		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accountii	ng Month:	MARCH	(Pre)		Expenditure	Expenditure	Expenditure	
Grant	19 Secretariat on Public V Public Hea	Works, C.0	O. on Ed	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.				
2059	Public Works Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Other Expenditure				
					6,67,24,453			
				General				
	Tota	l of:VOTI	ED(2059))	6,67,24,453	72,88,181	7,40,12,634	
			l For 20:	59:	6,67,24,453	72,88,181	7,40,12,634	
4059		on Public Minor Head	Sub	Catagorized Scheme				
VOTED	80	051	0001	NULL	36,46,45,744	2,49,15,665	38,95,61,409	
				Total For Sub Head:1	36,46,45,744	2,49,15,665	38,95,61,409	
				(01) Functional non-residential build	ings under General Services-			
				Total For Minor: 51	36,46,45,744	2,49,15,665	38,95,61,409	
				Construction				
	Total For Sub Major Head : 80				36,46,45,744	2,49,15,665	38,95,61,409	
				General				
	Tota	of:VOTI	ED(4059	<u> </u>	36,46,45,744	2,49,15,665	38,95,61,409	
			l For 40:		36,46,45,744	2,49,15,665	38,95,61,409	
	Capital Outlay on Education, Sports, Art and Culture							

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

15-JUL-2020 17:04:43

116

Page No.

Run Date:

Financial Year:		2019-202 MADCE			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ın:	MARCE	1 (Pre)		lxpenditure	Expenditure	Expenditure
or		Vorks, C.	O. on Ed	Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
4202 Capita	1 Outlay o	n Educa	tion, Spo	rts,Art and Culture			
1202 Cupin	Sub	Minor		Catagorized Scheme			
VOTED	04	105	0001	NULL	0	6,38,000	6,38,000
				Total For Sub Head:1	0	6,38,000	6,38,000
				(01) Construction of Library Building	/Office Building		
				Total For Minor: 105	0	6,38,000	6,38,000
				Public Libraries			
		800	00 0004	NULL	23,79,000	0	23,79,000
				Total For Sub Head:4	23,79,000	0	23,79,000
				(04) Research and Training			
				Total For Minor: 800	23,79,000	0	23,79,000
				Other Expenditure			
I			ı	Total For Sub Major Head : 4	23,79,000	6,38,000	30,17,000
				Art and Culture			
	Total	of:VOT	ED(4202)	23,79,000	6,38,000	30,17,000
		Tota	al For 420	02:	23,79,000	6,38,000	30,17,000
4216 Capita	l Outlay o	n Housi	ng				
		Minor		Catagorized Scheme			
	Major Head	Head	Head				
VOTED	01	700	0012	NULL	0	2,33,000	2,33,000
				Total For Sub Head:12	0	2,33,000	2,33,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

117

Financial Year:		19-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: M	ARCH (Pre)		Expenditure	Expenditure	Expenditure
on	Public Wo		Public Works, Housing, C. O. lucation, C.O. on Medical and sing.			
4216 Capital		Housing Minor Sub Mead Head	Catagorized Scheme			
			(01) Construction Of Residential Building	gs-		
			Total For Minor: 700	0	2,33,000	2,33,000
			Other Housing Total For Sub Major Head: 1	0	2,33,000	2,33,000
				v	2,55,000	2,55,000
			Government Residential Buildings			
	Total of	f:VOTED(4216	5)	0	2,33,000	2,33,000
		Total For 42	16:	0	2,33,000	2,33,000
SIXTH-SCHEDU	LE					
2059 Public '		Ainor Sub Iead Head	Catagorized Scheme			
VOTED	80	0008	NULL	67,84,962	0	67,84,962
			Total For Sub Head:8	67,84,962	0	67,84,962
			(07) Divisional and Subordinate Offices (Roads)		
		0009	NULL	12,81,20,749	2,08,78,824	14,89,99,573
			Total For Sub Head:9	12,81,20,749	2,08,78,824	14,89,99,573
			(08) Divisional and Subordinate Offices (Buildings)		
		0011	NULL	1,67,76,195	19,33,120	1,87,09,315
			Total For Sub Head:11	1,67,76,195	19,33,120	1,87,09,315

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

118

Financial Year: Accounting Month:			2019-202 MARCH			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mon	.11. 1	VIAKCI	1 (116)		Expenditure	Expenditure	Expenditure
Grant	on	Public W	orks, C.		Public Works, Housing, C. O. ucation, C.O. on Medical and ing.			
2059	Public		Minor Head	Sub Head	Catagorized Scheme			
	(10) Electrical Division and t					-ordinate Offices (Buildings)		
				0012	NULL	3,65,261	2,48,560	6,13,821
					Total For Sub Head:12	3,65,261	2,48,560	6,13,821
					(11) Payment due to Me.S.E.B/N	Municipal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	15,20,47,167	2,30,60,504	17,51,07,671
					Direction and Administration			
			052	0004	NULL	-46,73,205	-5,13,360	-51,86,565
					Total For Sub Head:4	-46,73,205	-5,13,360	-51,86,565
					(03) R/C of T & P etc			
				0005	NULL	-11,21,657	-1,28,340	-12,49,997
					Total For Sub Head:5	-11,21,657	-1,28,340	-12,49,997
					(04) Deduct-Transfer of T & P c	harges on Percentage basis to Major heads		
					Total For Minor: 52	-57,94,862	-6,41,700	-64,36,562
					Machinery and Equipment			
			053	0006	NULL	7,39,47,326	2,24,55,762	9,64,03,088
					Total For Sub Head:6	7,39,47,326	2,24,55,762	9,64,03,088
					(06) Work Charged Establishme	nt.		
				0007	NULL	12,07,79,093	1,06,70,340	13,14,49,433
					Total For Sub Head:7	12,07,79,093	1,06,70,340	13,14,49,433
					(07) Other maintenance expendit	ture.		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

119

Financial Year:	20	19-2020	1		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	M	IARCH	(Pre)		Expenditure	Expenditure	Expenditure
on Pu	ıblic Wo		on Ed	Public Works, Housing, C. O. ducation, C.O. on Medical and sing.			
N	Sub N	Minor S Head]		Catagorized Scheme			
				Total For Minor: 53 Maintenance and Repairs	19,47,26,419	3,31,26,102	22,78,52,521
				Total For Sub Major Head: 80 General	34,09,78,724	5,55,44,906	39,65,23,630
	Total o	f:VOTE	D(2059	9)	34,09,78,724	5,55,44,906	39,65,23,630
		Total	For 20	959:	34,09,78,724	5,55,44,906	39,65,23,630
N	Sub Major H Head	Minor (Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0001	NULL	4,48,59,578	99,89,915	5,48,49,493
				Total For Sub Head:1 (01) Work Charged Establishment	4,48,59,578	99,89,915	5,48,49,493
		-	0002	NULL	3,56,84,608	7,565	3,56,92,173
				Total For Sub Head:2	3,56,84,608	7,565	3,56,92,173
				(02) Other Maintenance Expenditu	re		
				Total For Minor: 53	8,05,44,186	99,97,480	9,05,41,666
				Maintenance and Repairs			
	_			Total For Sub Major Head: 7	8,05,44,186	99,97,480	9,05,41,666
				Other Housing			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

No.				120

Financial Year:	2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH	(Pre)		Expenditure	Expenditure	Expenditure
on Pu	etariat General S ublic Works, C.O. ic Health, C.O.). on Edu	Public Works, Housing, C. O. acation, C.O. on Medical and ng.			
N	Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
	Total of:VOTI	ED(2216))	8,05,44,186	99,97,480	9,05,41,666
	Total	For 221	6:	8,05,44,186	99,97,480	9,05,41,666
S	outlay on Public Sub Minor Major Head Head	Sub	Catagorized Scheme			
VOTED	80 051	0001	NULL	3,80,69,813	3,91,64,909	7,72,34,722
			Total For Sub Head:1	3,80,69,813	3,91,64,909	7,72,34,722
			(01) Functional non-residential build	ings under General Services-		
			Total For Minor: 51	3,80,69,813	3,91,64,909	7,72,34,722
			Construction			
		7	Total For Sub Major Head : 80	3,80,69,813	3,91,64,909	7,72,34,722
		(General			
Total of:VOTED(4059)				3,80,69,813	3,91,64,909	7,72,34,722
	Total	For 405	59:	3,80,69,813	3,91,64,909	7,72,34,722
S	utlay on Housin Sub Minor Major Head Head	Sub	Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

121

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
4216	Capital Outlay						
		Minor Head		Catagorized Scheme			
VOTED	01	700	0012	NULL	53,272	0	53,272
				Total For Sub Head:12	53,272	0	53,272
				(01) Construction Of Residential Buildi	ngs-		
				Total For Minor: 700	53,272	0	53,272
				Other Housing			
			ŗ	Total For Sub Major Head : 1	53,272	0	53,272
			•	Government Residential Buildings			
	Total	of:VOT	ED(4216)	53,272	0	53,272
		Tota	al For 421 ———	16:	53,272	0	53,272
				Total Grant:	95,89,48,622	14,36,11,667	1,10,25,60,289

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

122

Financial Year:	2019-2020	Last Month Amou	nt	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)	Expenditure		Expenditure	Expenditure
on Public	riat General Services, Public Works, Housing, C. O. ic Works, C.O. on Education, C.O. on Medical and Health, C.O. on Housing.				
Scheme Wise	e Total:				
Scheme Sche Code	neme Descr	Major Head	Amou	nt	
377 NULL		2052	7,13,82,9	56	
		2059	47,05,36,2	64	
		2216	9,05,41,6	66	
		4059	46,67,96,1	31	
		4202	30,17,0	00	
		4216	2,86,2	72	
		Major Head wise Total:	1,10,25,60,2	89	
		Grand Total:	1,10,25,60,2	89	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

123

Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	ı: N	MARCH	I (Pre)		Expenditure	Expenditure	Expenditure
Grant 20 Oth Word		nistrativ	e Service	es etc Capital Outlay on Public			
	Sub	Minor	Sub	Catagorized Scheme			
CHARGED	00	106	0002	NULL	1,40,320	0	1,40,320
				Total For Sub Head:2	1,40,320	0	1,40,320
				(02) Air Raid Precaution Total For Minor: 106	1,40,320	0	1,40,320
				Civil Defence			
		107	0001	NULL	11,86,731	0	11,86,731
				Total For Sub Head:1	11,86,731	0	11,86,731
				(01) Expenditure On Home Guar	rds		
				Total For Minor: 107	11,86,731	0	11,86,731
				Home Guards			
				Total For Sub Major Head: 0	13,27,051	0	13,27,051
				Null			
	Total	of:CHA	RGED(2	2070)	13,27,051	0	13,27,051
VOTED	00	001	0001	NULL	16,04,333	1,79,443	17,83,776
				Total For Sub Head:1	16,04,333	1,79,443	17,83,776
				(01) Payment Dues To Me.S.E.B	3./Municipal Board		
				Total For Minor: 1	16,04,333	1,79,443	17,83,776
				Direction and Administration.			
		106	0001	NULL	1,76,63,259	31,68,489	2,08,31,748
				Total For Sub Head:1	1,76,63,259	31,68,489	2,08,31,748

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

124

Financial Year:	20	019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: M	IARCH (Pre)		Expenditure	Expenditure	Expenditure
	her Admin orks	istrative S	Service	es etc Capital Outlay on Public			
2070 Other A		tive Servi Minor S Head H	ub	Catagorized Scheme			
				(01) Headquarter Organisation for Civil D			
		(0002	NULL	6,28,898	0	6,28,898
				Total For Sub Head:2	6,28,898	0	6,28,898
				(02) Air Raid Precaution			
		(8000	NULL	3,91,52,780	41,19,082	4,32,71,862
				Total For Sub Head:8	3,91,52,780	41,19,082	4,32,71,862
				(08) Central Training Institute, Shillong-			
		(0009	NULL	1,34,674	2,62,574	3,97,248
				Total For Sub Head:9	1,34,674	2,62,574	3,97,248
				(09) Adviser Civil Defence And Home Gu	ards		
				Total For Minor: 106	5,75,79,611	75,50,145	6,51,29,756
				Civil Defence			
		107	0001	NULL	3,74,62,967	41,37,056	4,16,00,023
				Total For Sub Head:1	3,74,62,967	41,37,056	4,16,00,023
				(01) Expenditure On Home Guards			
		(0002	NULL	16,56,52,757	1,50,14,391	18,06,67,148
				Total For Sub Head:2	16,56,52,757	1,50,14,391	18,06,67,148
	(02)			(02) Creation\Raising Of Border Wing Ho	ome Guards-		
				Total For Minor: 107	20,31,15,724	1,91,51,447	22,22,67,171
				Home Guards			
			,	Total For Sub Major Head : 0	26,22,99,668	2,68,81,035	28,91,80,703
				Null			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

12	25

Financial Y Accounting Grant 2	g Month:	2019-202 MARCH Iministrativ	H (Pre)	s etc Capital Outlay on Public	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2070		Minor or Head	Sub	Catagorized Scheme			
	To	tal of:VOT	ED(2070))	26,22,99,668	2,68,81,035	28,91,80,703
		Tota	al For 207	70:	26,36,26,719	2,68,81,035	29,05,07,754
SIXTH-SC	HEDULE		_				
2070		Minor or Head	Sub	Catagorized Scheme			
VOTED	00	106	0002	NULL	2,12,79,887	41,05,745	2,53,85,632
				Total For Sub Head:2	2,12,79,887	41,05,745	2,53,85,632
				(02) Air Raid Precaution			
				Total For Minor: 106	2,12,79,887	41,05,745	2,53,85,632
				Civil Defence			
		107	0001	NULL	5,61,02,028	79,04,669	6,40,06,697
				Total For Sub Head:1	5,61,02,028	79,04,669	6,40,06,697
				(01) Expenditure On Home Guar	rds		
			0002	NULL	-75,151	0	-75,151
				Total For Sub Head:2	-75,151	0	-75,151
				(02) Creation\Raising Of Border	Wing Home Guards-		
			0005	NULL	1,58,99,650	1,68,90,000	3,27,89,650
				Total For Sub Head:5	1,58,99,650	1,68,90,000	3,27,89,650

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

126

		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
her Administrative orks	e Services etc Capital Outlay on Public		-	-
Sub Minor	Sub Catagorized Scheme			
	(04) Duty/Washing Allowance			
	Total For Minor: 107	7,19,26,527	2,47,94,669	9,67,21,196
	Home Guards			
	Total For Sub Major Head: 0	9,32,06,414	2,89,00,414	12,21,06,828
	Null			
Total of:VOT	ED(2070)	9,32,06,414	2,89,00,414	12,21,06,828
Tota	l For 2070:	9,32,06,414	2,89,00,414	12,21,06,828
	Total Crants	35 68 23 133	5 57 81 440	41,26,14,582
ŀ	h: MARCH ner Administrative orks Administrative Ser Sub Minor Major Head Head Total of: VOT	ner Administrative Services etc Capital Outlay on Public orks Administrative Services Sub Minor Sub Catagorized Scheme Major Head Head Head (04) Duty/Washing Allowance Total For Minor: 107 Home Guards Total For Sub Major Head: 0	h: MARCH (Pre) per Administrative Services etc Capital Outlay on Public orks administrative Services Sub Minor Sub Catagorized Scheme Major Head Head Head (04) Duty/Washing Allowance Total For Minor: 107 7,19,26,527 Home Guards Total For Sub Major Head: 0 9,32,06,414 Null Total of:VOTED(2070) 9,32,06,414 Total For 2070: 9,32,06,414	Separation Sep

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

127

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			
Scheme Wise Total: Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2070	41,26,14,582	
	Major Head wise Total:	41,26,14,582	
	Grand Total:	41,26,14,582	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

128

Accounting Month: MARCH (Pre) Ixpenditure Ixpenditure	ture
GENERAL	
2202 General Education Sub Minor Sub Catagorized Scheme Major Head Head Head	
VOTED 01 001 0001 NULL 2,66,95,901 28,61,401 2,95,53	7,302
Total For Sub Head: 1 2,66,95,901 28,61,401 2,95,57	7,302
(01) Headquarter	
Total For Minor: 1 2,66,95,901 28,61,401 2,95,57	7,302
Direction and Administration	
101 0001 NULL 13,77,93,350 1,03,50,099 14,81,43	3,449
Total For Sub Head: 1 13,77,93,350 1,03,50,099 14,81,43	3,449
(01) Expenditure on Primary Schools-	
Total For Minor: 101 13,77,93,350 1,03,50,099 14,81,43	3,449
Government Primary School	
102 0001 NULL 36,64,23,628 90,88,938 37,55,12	2,566
Total For Sub Head: 1 36,64,23,628 90,88,938 37,55,12	2,566
(01) Expenditure on maintenance of primary schools under deficit system	
0002 NULL 14,90,26,805 4,94,24,000 19,84,50),805
Total For Sub Head:2 14,90,26,805 4,94,24,000 19,84,50	0,805
(02) Expenditure on schools under non deficit system.	
	5,000
Total For Sub Head:3 1,56,000 0 1,56	5,000
(03) Expenditure on pre- primary (Nursery) Schools-	
0011 NULL 1,26,48,335 0 1,26,48	3,335

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

129	
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Financia Accounti Grant	21 Misc Tech Cultu and S	ellaneou nical Ed are, Nutr	lucation rition, C s, Capita	ral Servic , Sports a Other Scie	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2202	I		Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:11	1,26,48,335	0	1,26,48,335
					(11) Expenditure on M.E. Schoo	<u> </u>		
				0013	NULL	16,91,90,465	2,39,46,000	19,31,36,465
					Total For Sub Head:13	16,91,90,465	2,39,46,000	19,31,36,465
					(13) Expenditure On U.P.School			
				0025	Centrally Sponsored Schemes	2,14,51,00,000	0	2,14,51,00,000
					NULL	50,11,95,300	8,99,23,900	59,11,19,200
					Total For Sub Head:25	2,64,62,95,300	8,99,23,900	2,73,62,19,200
					(25) Sarva Shiksha Abhiyan			
				0029	Centrally Sponsored Schemes	19,28,80,000	25,46,39,000	44,75,19,000
					NULL	30,30,37,000	6,38,86,000	36,69,23,000
					Total For Sub Head:29	49,59,17,000	31,85,25,000	81,44,42,000
					(29) Mid-Day Meal Incentive to			
				0034	NULL	86,17,966	10,50,000	96,67,966
					Total For Sub Head:34	86,17,966	10,50,000	96,67,966
					(32) Meghalaya Aided Schools F	Employees Death Cum Retirement Gratuities		
					Total For Minor: 102	3,84,82,75,499	49,19,57,838	4,34,02,33,337
					Assistance to Non Government			
			104	0001	NULL	-1,51,342	0	-1,51,342
					Total For Sub Head:1	-1,51,342	0	-1,51,342

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

ve Amount	
	130

Financia			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Montl	1: N	MARCH	I (Pre)		lxpenditure	Expenditure	Expenditure
Grant	Tec Cul and	hnical E ture, Nu	ducation trition, C s, Capita	, Sports a other Scient al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	Education	on					
			Minor		Catagorized Scheme			
		Major Head	Head	Head				
		(01) Deputy Inspectors of sch				s and staff		
					Total For Minor: 104	-1,51,342	0	-1,51,342
					Inspection			
			106	0001	NULL	7,05,090	0	7,05,090
					Total For Sub Head:1	7,05,090	0	7,05,090
					(01) State Awards for Primary So	chool Teachers		
					Total For Minor: 106	7,05,090	0	7,05,090
					Teachers and Other Services			
			800	0005	NULL	0	10,000	10,000
					Total For Sub Head:5	0	10,000	10,000
					(05) Grant for miscellaneous pur	poses		
					Total For Minor: 800	0	10,000	10,000
					Other Expenditure			
					Total For Sub Major Head: 1	4,01,33,18,498	50,51,79,338	4,51,84,97,836
					Elementary Education			
		02	001	0001	NULL	1,77,56,564	13,64,720	1,91,21,284
					Total For Sub Head:1	1,77,56,564	13,64,720	1,91,21,284
					(01) Head quarter			
				0002	NULL	49,02,195	6,10,154	55,12,349
					Total For Sub Head:2	49,02,195	6,10,154	55,12,349

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

131

Financia Account	l Year : ing Month:	2019-2 MARC	020 H (Pre)		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Tech Culti and S	nical Education, ure, Nutrition,	on, Sports a Other Sciential Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	тренсите	мрониленте	in portain c
2202		Education Sub Minor Major Head Head		Catagorized Scheme			
				(02) Establishment of Joint Direct	or (DHTE)		
			0003	NULL	1,55,658	0	1,55,658
				Total For Sub Head:3	1,55,658	0	1,55,658
				(03) Payment Due To Me.S.E.B/N	Iunicipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	2,28,14,417	19,74,874	2,47,89,291
				Direction and Administration			
		104	0001	NULL	3,92,900	0	3,92,900
				Total For Sub Head:1	3,92,900	0	3,92,900
				(01) State Award to Scholls Teach	ers		
			0002	NULL	12,00,000	0	12,00,000
				Total For Sub Head:2	12,00,000	0	12,00,000
				(02) Contribution for Celebration	of Teachers Day		
				Total For Minor: 104	15,92,900	0	15,92,900
				Teachers and Other Services			
		105	0009	NULL	1,67,66,259	52,21,951	2,19,88,210
				Total For Sub Head:9	1,67,66,259	52,21,951	2,19,88,210
				(09) Deputation/ Stipend for B.ed	course		
				Total For Minor: 105	1,67,66,259	52,21,951	2,19,88,210

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

1	2	2

	al Year :		19-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Month	ı: M	AKCI	I (Pre)		Expenditure	Expenditure	Expenditure
Grant	Tec Culi and	hnical Edi ture, Nutr	ucatior ition, C , Capit	n, Sports a Other Scie al Outlay	res, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202		Education Sub M Major H Head	Ainor	Sub Head	Catagorized Scheme			
					Teachers Training			
			106	0001	NULL	36,536	0	36,536
					Total For Sub Head:1	36,536	0	36,536
					(01) Establishment for Textbooks			,
					Total For Minor: 106	36,536	0	36,536
					Text Books			
			107	0003	NULL	3,75,000	0	3,75,000
					Total For Sub Head:3	3,75,000	0	3,75,000
					(03) High School Scholarships			
					Total For Minor: 107	3,75,000	0	3,75,000
					Scholarships			
			109	0001	NULL	2,251	0	2,251
					Total For Sub Head:1	2,251	0	2,251
					(01) Secondary Schools for Boys	-		
				0002	NULL	1,61,280	0	1,61,280
					Total For Sub Head:2	1,61,280	0	1,61,280
					(02) Secondary Schools for Girls			
				0003	NULL	-15,873	0	-15,873
					Total For Sub Head:3	-15,873	0	-15,873
					(03) Special Schools	20,0.0		25,0.0

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	133

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)		Last Month Amount	Current Month Amount	Total Progressive Amount				
Account	Accounting Month: MARCH (Pre)					Expenditure	Expenditure	Expenditure
Grant	Teo Cu and	chnical E lture, Nu l Statisti	Education strition, C cs, Capit	n, Sports a Other Scie	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General		on Minor Head	Sub Head	Catagorized Scheme			
				0020	NULL	16,33,764	1,65,761	17,99,525
					Total For Sub Head:20	16,33,764	1,65,761	17,99,525
					(20) Implementation of Program	e of Vocationalisation of Secondary Education		
					Total For Minor: 109	17,81,422	1,65,761	19,47,183
					Government Secondary School			
			110	0001	NULL	22,20,52,344	1,98,31,200	24,18,83,544
					Total For Sub Head:1	22,20,52,344	1,98,31,200	24,18,83,544
					(01) Expenditure on Secondary S	chools under deficit system for boys-		
				0002	NULL	53,84,67,947	5,52,12,710	59,36,80,657
					Total For Sub Head:2	53,84,67,947	5,52,12,710	59,36,80,657
						chools under deficit system for Girls-		
				0003	NULL	5,10,20,143	86,79,335	5,96,99,478
					Total For Sub Head:3	5,10,20,143	86,79,335	5,96,99,478
					(03) Expenditure on non-deficit S	Secondary schools for boys		
				0004	NULL	9,59,20,000	1,93,43,768	11,52,63,768
					Total For Sub Head:4	9,59,20,000	1,93,43,768	11,52,63,768
					(04) Expenditure on non-deficit s			
				0008	NULL	21,36,000	4,28,000	25,64,000
					Total For Sub Head:8	21,36,000	4,28,000	25,64,000
					(08) Promotion of Hindi in Non (Government Schools for boys and girls.		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Financial Year: Accounting Month:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month:	MARCH	1 (Pre)		Expenditure		
Grant	Technical Culture, N	Education lutrition, C tics, Capit	n, Sports Other Sci al Outlay	aces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202		Minor r Head	Sub Head	Catagorized Scheme			
			0009	NULL	3,88,39,572	87,25,016	4,75,64,588
				Total For Sub Head:9	3,88,39,572	87,25,016	4,75,64,588
				(09) Improvement facilities for tea			
			0043	NULL Tetal For C. I. Harda 142	1,35,00,708	64,31,881	1,99,32,589
				Total For Sub Head:43	1,35,00,708 mployees Death Cum Retirement Gratuities	64,31,881	1,99,32,589
				Total For Minor: 110	96,19,36,714	11,86,51,910	1,08,05,88,624
		800	0010	Assistance to Non-Government S NULL	-32,971	0	-32,971
				Total For Sub Head:10	-32,971	0	-32,971
				(10) Meghalaya Aided Schools En	nployees Death Cum Retirement Gratuities		
			0024	NULL	15,00,00,000	0	15,00,00,000
				Total For Sub Head:24	15,00,00,000	0	15,00,00,000
				(23) Assistance under Article 275(1)		
				Total For Minor: 800	14,99,67,029	0	14,99,67,029
				Other Expenditure			
		· · ·		Total For Sub Major Head: 2	1,15,52,70,277	12,60,14,496	1,28,12,84,773
				Secondary Education			
	03	001	0001	NULL	2,42,98,991	40,59,936	2,83,58,927
				Total For Sub Head:1	2,42,98,991	40,59,936	2,83,58,927

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

135

Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)			Expenditure	Expenditure	Expenditure			
Grant	Te Cu and	chnical I lture, Nu l Statisti	Education strition, C cs, Capit	n, Sports a Other Scie	res, General Education, and Youth Services, Art and intific Research, Census Surveys on Education, Art and Culture,			
2202	Genera		ion Minor Head	Sub Head	Catagorized Scheme			
					(01) Headquarter			
				0004	NULL	16,80,000	0	16,80,000
					Total For Sub Head:4	16,80,000	0	16,80,000
					(04) Regulatory Fund for Megha	laya Private Universities.		
					Total For Minor: 1	2,59,78,991	40,59,936	3,00,38,927
					Direction and Administration			
			104	0001	NULL	1,05,21,33,747	19,55,52,972	1,24,76,86,719
					Total For Sub Head:1	1,05,21,33,747	19,55,52,972	1,24,76,86,719
					(01) Expenditure on Colleges un	-		
				0022	NULL	90,01,477	0	90,01,477
					Total For Sub Head:22	90,01,477	0	90,01,477
					(22) Meghalaya Aided college I	Employee Death-Cum Retirement Gratuities		
					Total For Minor: 104	1,06,11,35,224	19,55,52,972	1,25,66,88,196
					Assistance to Non-Governmen	t Colleges and Institutes		
			107	0023	NULL	-30,550	0	-30,550
					Total For Sub Head:23	-30,550	0	-30,550
					(23) Exgratia Grants			
				0028	NULL	-15,000	0	-15,000
					Total For Sub Head:28	-15,000	0	-15,000
					(28) Fees Compensation for Post	Matric Scholarship for Tribal Students		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	136

Accounting	Financial Year:			020		Last Month Amount Current Month Amount		Total Progressive Amount
Accounting Month: MARCH (Pre)		(Pre)		Expenditure	Expenditure	Expenditure		
Grant 2	Tecl Cult and	hnical Ed ture, Nutr	ucation, ition, O , Capita	Sports a ther Scie l Outlay	res, General Education, and Youth Services, Art and antific Research, Census Surveys on Education, Art and Culture,			
2202		Education Sub Major H Head	Minor	Sub Head	Catagorized Scheme			
				0036	NULL	0	24,11,220	24,11,220
					Total For Sub Head:36	0	24,11,220	24,11,220
					(36) Financial Support to the Stud	ents of N.E.R. for Higher Professional Cours		2 1,12,=20
					Total For Minor: 107	-45,550	24,11,220	23,65,670
					Scholarships			
		[800	0013	Centrally Sponsored Schemes	0	27,48,55,556	27,48,55,556
					Total For Sub Head:13	0	27,48,55,556	27,48,55,556
					(12) Rashtriya Uchchatar Shiksha	Abhiyan (RUSA) Central Assistance under	CSS inclusiv	
					Total For Minor: 800	0	27,48,55,556	27,48,55,556
					Other Expenditure			
					Total For Sub Major Head: 3	1,08,70,68,665	47,68,79,684	1,56,39,48,349
					University and Higher Education			
		04	001	0001	NULL	41,42,003	5,82,025	47,24,028
					Total For Sub Head:1	41,42,003	5,82,025	47,24,028
					(01) Deputy Director Adult Educa	ation and his staff		
					Total For Minor: 1	41,42,003	5,82,025	47,24,028
					Direction and Administration			
				r	Total For Sub Major Head : 4	41,42,003	5,82,025	47,24,028
				I	Adult Education			
		80	001	0006	NULL	3,97,683	0	3,97,683

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	137

Financia			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Mont	h: N	MARCE	I (Pre)		Expenditure	Expenditure	lxpenditure
Grant	Teo Cui and	chnical Ed lture, Nut	ducation trition, C s, Capita	n, Sports a Other Scie al Outlay	res, General Education, and Youth Services, Art and antific Research, Census Surveys on Education, Art and Culture,			
2202	General	Education Sub Major Head	Minor		Catagorized Scheme			
					Total For Sub Head:6	3,97,683	0	3,97,683
					(06) Payment Due To Me.S.E.B.	/Municipal Board/Telephone Bills (BSNL).		
					Total For Minor: 1	3,97,683	0	3,97,683
					Direction and Administration			
			003	0002	NULL	4,22,19,830	64,94,892	4,87,14,722
					Total For Sub Head:2	4,22,19,830	64,94,892	4,87,14,722
					(01) Directorate (SCERT)			
				0003	NULL	5,52,60,698	0	5,52,60,698
					Total For Sub Head:3	5,52,60,698	0	5,52,60,698
					(02) Teachers training			
				0010	NULL	31,90,076	3,36,178	35,26,254
					Total For Sub Head:10	31,90,076	3,36,178	35,26,254
					(10) Setting up of Evaluation Ur	nit		
				0013	NULL	8,17,000	46,70,000	54,87,000
					Total For Sub Head:13	8,17,000	46,70,000	54,87,000
					(13) State Talent Search ME- and	d High Schools		
				0014	NULL	7,70,000	0	7,70,000
					Total For Sub Head:14	7,70,000	0	7,70,000
					(14) National Talent Search			
				0017	NULL	79,23,936	13,17,244	92,41,180

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

138

Financia Accounti	21 Misce Techi Cultu and S	nical Education re, Nutrition, C	ral Servin, Sports Other Scial Outlay	ices, General Education, and Youth Services, Art and ientific Research, Census Surveys y on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2202	N	Sub Minor	Sub Head	Catagorized Scheme			
				Total For Sub Head:17	79,23,936	13,17,244	92,41,180
				(17) Establishment of Educationa	, ,		7-1,-2,200
			0035	Centrally Sponsored Schemes	11,93,29,546	1,22,58,646	13,15,88,192
				NULL	-2,90,84,540	3,66,394	-2,87,18,146
				Total For Sub Head:35	9,02,45,006	1,26,25,040	10,28,70,046
				(30) DIET-Central Assistance for	r CSS.		
				Total For Minor: 3	20,04,26,546	2,54,43,354	22,58,69,900
				Training			
		108	0001	NULL	8,43,84,230	2,90,92,115	11,34,76,345
				Total For Sub Head:1	8,43,84,230	2,90,92,115	11,34,76,345
				(01) Meghalaya Board of School	s Education		
			0002	NULL	34,77,130	0	34,77,130
				Total For Sub Head:2	34,77,130	0	34,77,130
				(02) Public Examination			
				Total For Minor: 108	8,78,61,360	2,90,92,115	11,69,53,475
				Examinations			
				Total For Sub Major Head: 80	28,86,85,589	5,45,35,469	34,32,21,058
				General			
				Total Grant:		3,33,09,36,915	19,97,63,13,337
						/ / / r · -	/ / / J

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D M

Run Date:

15-JUL-2020 17:04:43

	139
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	ng Month	: N	2019-202 MARCI ous Gene	H (Pre)	es, General Education,	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Culti and S	ure, Nut Statistic	trition, (s, Capit	Other Scie	and Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2202		Sub	on Minor Head		Catagorized Scheme			
		Total	of:VOT	TED(2202))	6,54,84,85,032	1,16,31,91,012	7,71,16,76,044
			Tota	al For 220)2:	6,54,84,85,032	1,16,31,91,012	7,71,16,76,044
2203		Sub	tion Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	23,22,420	9,48,177	32,70,597
					Total For Sub Head:1 (01) Head quarter and staff	23,22,420	9,48,177	32,70,597
					Total For Minor: 1	23,22,420	9,48,177	32,70,597
			103	0003	Direction and Administration NULL	19,72,842	4,06,234	23,79,076
					Total For Sub Head:3	19,72,842	4,06,234	23,79,076
					(03) Setting up of Technical University	sity Inclusive State Share		
					Total For Minor: 103	19,72,842	4,06,234	23,79,076
			105	0001	Technical Schools	7.24.22.116	C0.04.420	0.02.16.554
			105	0001	NULL Total For Sub Head:1	7,34,22,116 7,34,22,116	68,94,438 68,94,438	8,03,16,554 8,03,16,554

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

140

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Financial Year:	201	9-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th: MA	ARCH (Pre)		Expenditure	Expenditure	Expenditure
Te Cu and	chnical Edu Ilture, Nutrit d Statistics,	cation, Sportion, Other S	rvices, General Education, ts and Youth Services, Art and cientific Research, Census Surveys ay on Education, Art and Culture, on			
2203 Technic		inor Sub ead Head	Catagorized Scheme			
			(01) Shillong Polytechnic-			
		0005		18,81,873	3,89,401	22,71,274
			Total For Sub Head:5	18,81,873	3,89,401	22,71,274
			(05) Setting up of new polytechi	nic		
		0013		2,72,85,403	29,74,803	3,02,60,206
			Total For Sub Head:13	2,72,85,403	29,74,803	3,02,60,206
			(10) Jowai Polytechnics			
		0014		2,51,52,321	25,06,702	2,76,59,023
			Total For Sub Head:14	2,51,52,321	25,06,702	2,76,59,023
			(11) Tura Polytechnics			
		0015	NULL Total For Sub Head:15	10,32,570	4,59,800	14,92,370
				10,32,570	4,59,800	14,92,370
			(12) Excursion for Student of Te	echnical Institution		
			Total For Minor: 105	12,87,74,283	1,32,25,144	14,19,99,427
			Polytechnics			
	10	0001		-5,880	30,09,600	30,03,720
			Total For Sub Head:1	-5,880	30,09,600	30,03,720
			(01) Scholarships for studies in	Engineering Institutes-		
			Total For Minor: 107	-5,880	30,09,600	30,03,720
			Scholarships			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

		141

Sinancial Year: 2019-2020 Accounting Month: MARCH (Pre)		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Te Cu an	echnical Edu ulture, Nutri	cation tion, C Capita	, Sports a other Scie al Outlay	res, General Education, and Youth Services, Art and intific Research, Census Surveys on Education, Art and Culture,			
Techni	ical Education Sub M Major H Head	linor		Catagorized Scheme			
	1	08	0001	NULL	0	36,32,000	36,32,000
				Total For Sub Head:1	0	36,32,000	36,32,000
				(01) Assistance to Meghalaya State Co Total For Minor: 108	ouncil for Technical Education 0	36,32,000	36,32,000
				Examinations			
	8	00	0001	NULL	-13,347	0	-13,347
				Total For Sub Head:1	-13,347	0	-13,347
				(01) Excursion for student of Technica	al Institution		
				Total For Minor: 800	-13,347	0	-13,347
				Other Expenditure			
		11	0011	NULL	-29,512	-74,694	-1,04,206
				Total For Sub Head:11	-29,512	-74,694	-1,04,206
				(11) Tura Polytechnics			
				Total For Minor: 911	-29,512	-74,694	-1,04,206
				Deduct Recoveries of Overpayments			
				Total For Sub Major Head : 0	13,30,20,806	2,11,46,461	15,41,67,267
]	NULL			
		TOTAL	ED(2203	`	13,30,20,806	2,11,46,461	15,41,67,267

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

142

Financial Accounting Grant	ng Mon 21 M Te Cu	th: iscellaneo echnical E ilture, Nu	Education strition, C cs, Capita	ral Service, Sports and Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2203	Techni		ation Minor Head		Catagorized Scheme			
			Tota	l For 22	03:	13,30,20,806	2,11,46,461	15,41,67,267
2204	Sports		th Service Minor Head	Sub	Catagorized Scheme			
CHARGI	ED	00	911	0003	NULL	-16,685	0	-16,685
					Total For Sub Head:3	-16,685	0	-16,685
					(03) National Cadet Corps UNit Total For Minor: 911 Deduct Recoveries of Overpays	-16,685	0	-16,685
				i	Total For Sub Major Head: 0	-16,685	0	-16,685
					NULL	,		,
		Total	of:CHA	RGED(2		-16,685	0	-16,685
VOTED		00	001	0001	NULL	28,07,421	0	28,07,421
					Total For Sub Head:1	28,07,421	0	28,07,421
					(01) Directorate of Sport.			
				0002	NULL	2,55,284	0	2,55,284
					Total For Sub Head:2	2,55,284	0	2,55,284
					(02) Sport Officer and staff-			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

		143
		14.3

Financia Account Grant	ing Mont	h:]	2019-202 MARCI	H (Pre)	ces, General Education,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Teo Cu and	chnical E lture, Nu l Statistic	Education strition, C cs, Capit	n, Sports a Other Scie	and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2204	Sports a		th Servic Minor Head	Sub	Catagorized Scheme			
					Total For Minor: 1	30,62,705	0	30,62,705
					Direction and Administration			
			102	0001	NULL Total For Sub Head 1	38,940	0	38,940
					Total For Sub Head:1	38,940	0	38,940
					(01) Youth Camp			
				0003	NULL	1,27,04,473	28,56,149	1,55,60,622
					Total For Sub Head:3	1,27,04,473	28,56,149	1,55,60,622
					(03) National Cadet Corps UNit O	ffices		
				0004	NULL	30,534	28,400	58,934
					Total For Sub Head:4	30,534	28,400	58,934
					(04) N.C.C. and N.S.S/Camps and	refreshment courses Planning forum		
				0006	NULL	25,36,268	2,37,228	27,73,496
					Total For Sub Head:6	25,36,268	2,37,228	27,73,496
					(06) Boys scouts and Girls Guides			
				0012	Centrally Sponsored Schemes	38,940	0	38,940
					NULL	31,85,817	2,31,939	34,17,756
					Total For Sub Head:12	32,24,757	2,31,939	34,56,696
					(12) Setting Of State Liaison Cell f	or Nss		
					Total For Minor: 102	1,85,34,972	33,53,716	2,18,88,688
					Youth Welfare Programme for S	tudents		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

144

Financial Accountin	ng Montl	n: N	2019-202 MARCH	(Pre)		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Tec Cul and	hnical E ture, Nu Statistic	ducation trition, O	, Sports and ther Scient I Outlay of	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,			
2204	Sports a	Sub	h Service Minor Head	Sub	Catagorized Scheme			
			911	0003	NULL	-37,500	0	-37,500
					Total For Sub Head:3	-37,500	0	-37,500
					(03) National Cadet Corps UNit	Offices		
					Total For Minor: 911	-37,500	0	-37,500
					Deduct Recoveries of Overpay			
				1	Total For Sub Major Head: 0	2,15,60,177	33,53,716	2,49,13,893
				N	NULL			
		Total	of:VOT	ED(2204)		2,15,60,177	33,53,716	2,49,13,893
			Tota	l For 220	4 :	2,15,43,492	33,53,716	2,48,97,208
2552	North E	Sub		Sub	Catagorized Scheme			
VOTED		03	800	0004	N.E.C Scheme	2,17,00,980	0	2,17,00,980
					Total For Sub Head:4	2,17,00,980	0	2,17,00,980
					(04) Financial Support to the Stu	dent of N.E.R. for Higher Proffessional Courses		
					Total For Minor: 800	2,17,00,980	0	2,17,00,980
					Other Expenditure			
				7	Total For Sub Major Head: 3	2,17,00,980	0	2,17,00,980

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

D M

15-JUL-2020 17:04:43

145

Page No.

Run Date:

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month:** MARCH (Pre) Expenditure Expenditure Expenditure 21 Miscellaneous General Services, General Education, Grant Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education 2552 North Eastern Areas **Catagorized Scheme** Sub Minor Sub Major Head Head Head **Animal Husbandry & Veterinary** Total of:VOTED(2552) 2,17,00,980 0 2,17,00,980 2,17,00,980 Total For 2552: 0 2,17,00,980 Capital Outlay on North Eastern Areas 4552 Sub Minor Sub **Catagorized Scheme** Major Head Head Head 103 0001 N.E.C Scheme 55,97,000 55,97,000 VOTED 03 0 Total For Sub Head:1 55,97,000 55,97,000 (01) Strengthening & Restructuring of the College of Teachers Education (Pgt) Shillong 55,97,000 55,97,000 **Total For Minor: 103** 0 **Government Colleges and Institutes Total For Sub Major Head: 3** 0 55,97,000 55,97,000 **Power** Total of:VOTED(4552) 0 55,97,000 55,97,000 **Total For 4552:** 55,97,000 55,97,000 SIXTH-SCHEDULE

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

146

Grant Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education	
2202 General Education Sub Minor Sub Catagorized Scheme Major Head Head Head	
VOTED 01 101 0000 NULL -26,034 0	-26,034
Total For Sub Head:0 -26,034 0	-26,034
NULL	
0001 NULL 3,11,34,89,083 26,47,20,401	3,37,82,09,484
Total For Sub Head: 1 3,11,34,89,083 26,47,20,401	3,37,82,09,484
(01) Expenditure on Primary Schools-	
0003 NULL 25,72,79,044 2,45,52,040	28,18,31,084
Total For Sub Head:3 25,72,79,044 2,45,52,040	28,18,31,084
(03) Government M.E. School	
0004 NULL -416 0	-416
Total For Sub Head:4 -416 0	-416
(02) Expenditure on primary School	
Total For Minor: 101 3,37,07,41,677 28,92,72,441	3,66,00,14,118
Government Primary School	
102 0001 NULL 1,71,65,33,251 29,60,06,760	2,01,25,40,011
Total For Sub Head: 1 1,71,65,33,251 29,60,06,760	2,01,25,40,011
(01) Expenditure on maintenance of primary schools under deficit system	, ,
0002 NULL 15,30,79,470 2,59,38,000	17,90,17,470
Total For Sub Head:2 15,30,79,470 2,59,38,000	17,90,17,470
(02) Expenditure on schools under non deficit system.	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

147

Financial Year:	2019-20	020		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: MARCH (Pre)				Expenditure	Expenditure	Expenditure	
Techn Cultur and S	nical Education, re, Nutrition,	on, Sports Other Sciental Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,				
2202 General E	ducation						
•	Sub Minor	Sub	Catagorized Scheme				
	Major Head	Head					
h	Head						
		0003	NULL	5,14,07,489	88,68,000	6,02,75,489	
			Total For Sub Head:3	5,14,07,489	88,68,000	6,02,75,489	
			(03) Expenditure on pre- primary	(Nursery) Schools-			
		0011	NULL	52,96,77,182	5,46,77,659	58,43,54,841	
			Total For Sub Head:11	52,96,77,182	5,46,77,659	58,43,54,841	
			(11) Expenditure on M.E. School		, , ,		
		0013	NULL	60,06,16,649	8,36,32,000	68,42,48,649	
			Total For Sub Head:13	60,06,16,649	8,36,32,000	68,42,48,649	
					0,50,52,000	00,12,10,012	
		0007	(13) Expenditure On U.P.School	-	22.02.15.222	22.02.47.000	
		0025	Centrally Sponsored Schemes	0	80,93,15,000	80,93,15,000	
			NULL Total For Sub Head:25	9,11,93,850	0	9,11,93,850	
			Total For Sub Head.23	9,11,93,850	80,93,15,000	90,05,08,850	
			(25) Sarva Shiksha Abhiyan				
		0029	Centrally Sponsored Schemes	0	4,73,00,000	4,73,00,000	
			Total For Sub Head:29	0	4,73,00,000	4,73,00,000	
			(29) Mid-Day Meal Incentive to	Student	, , ,	, , ,	
			Total For Minor: 102	3,14,25,07,891	1,32,57,37,419	4,46,82,45,310	
					1,04,01,01,917	ŦゥŦ℧ゥ℧ℒゥŦℰℊℷ⅃℄℧	
	101	0001	Assistance to Non Government	•	1.00.50.170	11.45.10.61.1	
	104	0001	NULL Total Fan Sub Handal	10,05,55,442	1,39,58,172	11,45,13,614	
			Total For Sub Head:1	10,05,55,442	1,39,58,172	11,45,13,614	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

148

Financial Year: 2019-2020 Accounting Month: MARCH (Pre) Grant 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			and Youth Services, Art and entific Research, Census Surveys	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
2202	2202 General Education Sub Minor Sub Catagorized Scheme Major Head Head Head				Catagorized Scheme			
					(01) Deputy Inspectors of school	s and staff		
				0002	NULL	47,44,651	3,58,708	51,03,359
					Total For Sub Head:2	47,44,651	3,58,708	51,03,359
					(02) Administrator Primary Educ	eation Khasi Hills and his staff		
				0003	NULL	38,45,620	2,30,748	40,76,368
					Total For Sub Head:3	38,45,620	2,30,748	40,76,368
					(03) Administrator Primary Educ	cation Jaintia Hills and his staff-		
				0004	NULL	30,40,60,539	2,74,15,958	33,14,76,497
					Total For Sub Head:4	30,40,60,539	2,74,15,958	33,14,76,497
					(04) Administrator primary educ	ation Garo hills		
					Total For Minor: 104	41,32,06,252	4,19,63,586	45,51,69,838
					Inspection			
			109	0001	NULL	4,82,245	0	4,82,245
					Total For Sub Head:1	4,82,245	0	4,82,245
				(01) Middle English Schools Sch	olarship			
			Total For Minor: 109	4,82,245	0	4,82,245		
					Scholarships and Incentives			
			911	0000	NULL	-2,442	0	-2,442
					Total For Sub Head:0	-2,442	0	-2,442
					Null	•		•
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

149

Financial Year: Accounting Month:			2019-2020 MARCH (Pre)			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Tec Cul and	hnical E ture, Nu Statisti	Educatio strition, (cs, Capi	n, Sports Other Scie	ices, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	Sub	Minor	Sub Head	Catagorized Scheme			
					Total For Minor: 911	-2,442	0	-2,442
					Deduct Recoveries of Overpaymen			
					Total For Sub Major Head: 1	6,92,69,35,623	1,65,69,73,446	8,58,39,09,069
					Elementary Education			
		02	001	0001	NULL	11,70,410	20,840	11,91,250
					Total For Sub Head:1	11,70,410	20,840	11,91,250
				0002	(01) Head quarter NULL	22,293	0	22,293
				0002	Total For Sub Head:2			·
						22,293	0	22,293
				2222	(02) Establishment of Joint Director			
				0003	NULL Total For Sub Hoods?	7,287	0	7,287
					Total For Sub Head:3	7,287	0	7,287
					(03) Payment Due To Me.S.E.B/Mur	nicipal Board/Telephone Bills (BSNL).		
					Total For Minor: 1	11,99,990	20,840	12,20,830
					Direction and Administration			
			101	0001	NULL	7,51,36,916	1,10,79,904	8,62,16,820
					Total For Sub Head:1	7,51,36,916	1,10,79,904	8,62,16,820
					(01) Inspectors of schools and staff		, , , ,	, , ,
					Total For Minor: 101	7,51,36,916	1,10,79,904	8,62,16,820

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Run Date:

15-JUL-2020 17:04:43

1	Financial Year: 2019-2020 Accounting Month: MARCH (Pre) Grant 21 Miscellaneous General Services, General Education,		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant	Te Cu an	echnical E ulture, Nu	ducation trition, (cs, Capit	n, Sports a Other Scie al Outlay	and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,				
2202	Genera	al Education Sub Major Head	Minor	Sub Head	Catagorized Scheme				
		Tieau			Torgerostion				
			109	0001	Inspection NULL	47,69,51,050	4,92,95,663	52,62,46,713	
					Total For Sub Head:1	47,69,51,050	4,92,95,663	52,62,46,713	
					(01) Secondary Schools for Boys	8-			
			0002	0002	NULL	12,07,90,333	1,34,87,566	13,42,77,899	
						Total For Sub Head:2	12,07,90,333	1,34,87,566	13,42,77,899
				0002	(02) Secondary Schools for Girls NULL	14,96,58,616	1,55,35,720	16,51,94,336	
				0003	Total For Sub Head:3	14,96,58,616	1,55,35,720	16,51,94,336	
					(03) Special Schools				
					Total For Minor: 109	74,73,99,999	7,83,18,949	82,57,18,948	
					Government Secondary School				
			110	0001	NULL	66,27,56,043	1,21,82,890	67,49,38,933	
					Total For Sub Head:1	66,27,56,043	1,21,82,890	67,49,38,933	
			<u> </u>	Schools under deficit system for boys-					
				0002	NULL To the State 12	47,40,61,737	9,61,27,807	57,01,89,544	
					Total For Sub Head:2	47,40,61,737	9,61,27,807	57,01,89,544	
						chools under deficit system for Girls-			
				0003	NULL	7,15,70,768	34,76,540	7,50,47,308	
					Total For Sub Head:3	7,15,70,768	34,76,540	7,50,47,308	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

151

Financial Year: 2019-2020					Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month: MARCH (Pre)				lxpenditure	Expenditure	Expenditure
Grant	Tech Cultu and S	nical Educatio are, Nutrition,	n, Sports Other Scie tal Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202]	Education Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
				(03) Expenditure on non-deficit	Secondary schools for boys		
			0004	NULL	26,74,76,837	6,87,62,598	33,62,39,435
				Total For Sub Head:4	26,74,76,837	6,87,62,598	33,62,39,435
				(04) Expenditure on non-deficit	secondary schools for Girls-		
			0008	NULL	2,14,00,000	40,56,000	2,54,56,000
				Total For Sub Head:8	2,14,00,000	40,56,000	2,54,56,000
				(08) Promotion of Hindi in Non	Government Schools for boys and girls.		
			0009	NULL	8,71,02,401	1,85,14,572	10,56,16,973
				Total For Sub Head:9	8,71,02,401	1,85,14,572	10,56,16,973
				(09) Improvement facilities for t	eaching of science in High Schools		
			0026	NULL	11,24,711	4,08,361	15,33,072
				Total For Sub Head:26	11,24,711	4,08,361	15,33,072
				(28) Opening of junior college o	f upgradation of School to higher secondary level at	plus st	
				Total For Minor: 110	1,58,54,92,497	20,35,28,768	1,78,90,21,265
				Assistance to Non-Governmen	t Secondary Schools		
		800	0010	NULL	-56,829	0	-56,829
				Total For Sub Head:10	-56,829	0	-56,829
				(10) Meghalaya Aided Schools I	Employees Death Cum Retirement Gratuities		
				Total For Minor: 800	-56,829	0	-56,829
				Other Expenditure			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

152

	ıl Year :		2019-202			Last Month Amount	Current Month Am	ount Total Progressiv	ve Amount
Account	ing Mont	h:	MARCH	I (Pre)		Expenditure	Expenditure	Expenditure	
Grant	Ted Cul and	chnical I Iture, Nu I Statisti	Education utrition, C	i, Sports Other Sci al Outlay	ices, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,				
2202	General	Sub	Minor	Sub Head	Catagorized Scheme				
			911	0000	NULL	-1,71,753	0	-1,71,753	
					Total For Sub Head:0	-1,71,753	0	-1,71,753	
					Null				
					Total For Minor: 911	-1,71,753	0	-1,71,753	
					Deduct Recoveries of Overpaym	nents			
					Total For Sub Major Head: 2	2,40,90,00,820	29,29,48,461	2,70,19,49,281	
					Secondary Education				
		03	001	0001	NULL	-31,879	0	-31,879	
					Total For Sub Head:1	-31,879	0	-31,879	
					(01) Headquarter				
					Total For Minor: 1	-31,879	0	-31,879	
					Direction and Administration				
			103	0005	NULL	14,66,885	1,35,051	16,01,936	
					Total For Sub Head:5	14,66,885	1,35,051	16,01,936	
					(05) Government Hostel at Shillon	ng			
				0012	NULL	1,51,29,669	13,45,047	1,64,74,716	
					Total For Sub Head:12	1,51,29,669	13,45,047	1,64,74,716	
					(12) B.Ed Government College, T				
				0013	NULL	36,88,21,522	3,83,57,350	40,71,78,872	
					Total For Sub Head:13	36,88,21,522	3,83,57,350	40,71,78,872	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

15-JUL-2020 17:04:43

153

Financia Accounti Grant	ing Montl 21 Mis Tec Cul and	scellaneo chnical E ture, Nu	ducation trition, C	ral Service, Sports and Outlay	es, General Education, nd Youth Services, Art and ntific Research, Census Surveys on Education, Art and Culture,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2202	General		Minor	Sub Head	Catagorized Scheme			
					(13) Government College			
				0020	NULL	12,05,038	1,46,736	13,51,774
					Total For Sub Head:20	12,05,038	1,46,736	13,51,774
					(19) B.Ed Government College J	owai		
					Total For Minor: 103	38,66,23,114	3,99,84,184	42,66,07,298
					Government Colleges and Insti	itutes		
			104	0001	NULL	2,45,47,862	10,81,26,276	13,26,74,138
					Total For Sub Head:1	2,45,47,862	10,81,26,276	13,26,74,138
					(01) Expenditure on Colleges un	der deficit system-		
				0002	NULL	4,37,55,167	2,48,70,756	6,86,25,923
					Total For Sub Head:2	4,37,55,167	2,48,70,756	6,86,25,923
					(02) Expenditure on College und	er non deficit system		
					Total For Minor: 104	6,83,03,029	13,29,97,032	20,13,00,061
					Assistance to Non-Government	t Colleges and Institutes		
	Total For Sub Major Head: 3			r		45,48,94,264	17,29,81,216	62,78,75,480
				1	University and Higher Education	1		
		04	200	0001	NULL	4,21,93,299	44,18,208	4,66,11,507
					Total For Sub Head:1	4,21,93,299	44,18,208	4,66,11,507
					(01) District Social Education Of	fficer and staff		
				0003	NULL	1,89,89,256	28,76,629	2,18,65,885

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

154

Financial Year: 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount		
Account	Accounting Month: MARCH (Pre)					Expenditure	Expenditure	Expenditure
Grant	Tec Cul and	chnical E ture, Nu Statistic	Educatior itrition, C cs, Capit	n, Sports Other Sci	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202	General	Educati	ion					
			Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:3	1,89,89,256	28,76,629	2,18,65,885
					(03) District Adult Education Office	er and staff		
				0765	NULL	0	-3,000	-3,000
					Total For Sub Head:765	0	-3,000	-3,000
					(a) Non formal Education Centres F	R.F.L.P. Administration, Training, Field, C	Cost etc	
					Total For Minor: 200	6,11,82,555	72,91,837	6,84,74,392
					Other Adult Education Programs	ne		
					Total For Sub Major Head: 4	6,11,82,555	72,91,837	6,84,74,392
					Adult Education			
		80	003	0003	NULL	-50,16,052	0	-50,16,052
					Total For Sub Head:3	-50,16,052	0	-50,16,052
					(02) Teachers training			
				0021	NULL	3,41,35,380	31,53,895	3,72,89,275
					Total For Sub Head:21	3,41,35,380	31,53,895	3,72,89,275
					(21) Basic Training Centres Includi	ng Guru Training		
				0024	NULL	29,94,750	9,98,250	39,93,000
					Total For Sub Head:24	29,94,750	9,98,250	39,93,000
		(24) Assistar			(24) Assistance to Non Governmen	t Training Centres		
				0025	NULL	1,21,76,298	10,50,890	1,32,27,188
					Total For Sub Head:25	1,21,76,298	10,50,890	1,32,27,188

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

155

Financial Accountin		2019-202 MARCI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Technic Culture, and Stat	al Education, Nutrition, (n, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2202		b Minor ajor Head	Sub Head	Catagorized Scheme			
				(25) Normal Training Schools			
			0026	NULL	-7,000	0	-7,000
				Total For Sub Head:26	-7,000	0	-7,000
				(26) Expenditure on Trainees			
				Total For Minor: 3	4,42,83,376	52,03,035	4,94,86,411
				Training			
		800	0018	NULL	-3,29,962	0	-3,29,962
				Total For Sub Head:18	-3,29,962	0	-3,29,962
				(18) Public Examination			
				Total For Minor: 800	-3,29,962	0	-3,29,962
				Other Expenditure			
				Total For Sub Major Head: 80	4,39,53,414	52,03,035	4,91,56,449
				General			
	To	otal of:VOT			9,89,59,66,676	2,13,53,97,995	12,03,13,64,671
		Tota	al For 220	02:	9,89,59,66,676	2,13,53,97,995	12,03,13,64,671
2204		b Minor ajor Head	Sub	Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

156

Financial	V.		2019-202	20		Last Month Amount	Current Month Amount	Total Duo quaggino Amount
Accountin			MARCH					Total Progressive Amount
	recounting Month. Mirror (110)					Expenditure	Expenditure	Expenditure
Grant	Tecl Cult and	hnical E ture, Nu Statistic	ducation trition, C	, Sports a Other Scie al Outlay	ces, General Education, and Youth Services, Art and entific Research, Census Surveys on Education, Art and Culture,			
2204	Sports an	nd Yout	h Service	es				
	-	Sub	Minor	Sub	Catagorized Scheme			
		Major Head	Head	Head				
VOTED		00	102	0003	NULL	2,46,19,915	22,50,731	2,68,70,646
					Total For Sub Head:3	2,46,19,915	22,50,731	2,68,70,646
					(03) National Cadet Corps UNit	Offices		
				0004	NULL	39,521	0	39,521
					Total For Sub Head:4	39,521	0	39,521
					(04) N.C.C. and N.S.S/Camps an	d refreshment courses Planning forum		
					Total For Minor: 102	2,46,59,436	22,50,731	2,69,10,167
					Youth Welfare Programme for	Students		
				1	Total For Sub Major Head : 0	2,46,59,436	22,50,731	2,69,10,167
					NULL			
		Total	of:VOT	ED(2204	(1)	2,46,59,436	22,50,731	2,69,10,167
			Tota	l For 22	04:	2,46,59,436	22,50,731	2,69,10,167
						16,64,53,76,422		

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

	157

Financial Ye	ear : 2019-2020	Last Month A	mount	Current Month Amount	Total Progressive Amount
Accounting 1	Month: MARCH (Pre)	Expenditure		Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education Technical Education, Sports and Youth Services, A Culture, Nutrition, Other Scientific Research, Cens and Statistics, Capital Outlay on Education, Art an Capital Outlay on Education	Art and surveys			
Scl	heme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amo	unt	
1	Centrally Sponsored Schemes	2202	3,85,56,77,	748	
		2204	38,	940	
		Major Head wise Total:	3,85,57,16,	688	
4	N.E.C Scheme	2552	2,17,00,	980	
		4552	55,97,	000	
		Major Head wise Total:	2,72,97,	980	
377	NULL	2202	15,88,73,62,		
		2203	15,41,67,	267	
		2204	5,17,68,	435	
		Major Head wise Total:	16,09,32,98,	669	
		Grand Total:	19,97,63,13,	337	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

158

Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Montl	Accounting Month: MARCH (Pre)			Expenditure	Expenditure	lxpenditure	
Grant 22 Oth	ner Admi	nistrative	Service	es etc Housing			
GENERAL							
2070 Other A		ative Ser Minor Head		Catagorized Scheme			
CHARGED	00	115	0003	NULL	3,75,412	0	3,75,412
				Total For Sub Head:3	3,75,412	0	3,75,412
				(03) Other Session and Circuit H	ouses		
				Total For Minor: 115	3,75,412	0	3,75,412
				Guest Houses, Government Ho	stels etc.		
				Total For Sub Major Head: 0	3,75,412	0	3,75,412
				Null			
	Total	of:CHA	RGED(2	2070)	3,75,412	0	3,75,412
VOTED	00	115	0001	NULL Total For Sub Head:1	6,31,72,385	1,93,18,634	8,24,91,019
				Total For Sub Head:1	6,31,72,385	1,93,18,634	8,24,91,019
				(01) Meghalaya House,New Dell			
			0002	NULL	3,35,30,564	23,40,260	3,58,70,824
				Total For Sub Head:2	3,35,30,564	23,40,260	3,58,70,824
				(02) Meghalaya House, Kolkata.			
			0003	NULL	72,334	0	72,334
				Total For Sub Head:3	72,334	0	72,334
				(03) Other Session and Circuit H	ouses		
			0005	NULL	25,63,026	2,09,751	27,72,777
				Total For Sub Head:5	25,63,026	2,09,751	27,72,777
				(05) Guest House, Shillong			
			0007	NULL	1,23,53,985	17,47,529	1,41,01,514
				Total For Sub Head:7			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

1	59

	Financial Year : 2019-2020 Accounting Month: MARCH (Pre)					Last Month Amount	Current Month Amount	Total Progressive Amount
Account			H (Pre)		lxpenditure	Expenditure	Expenditure	
Grant	22 Oth	ner Admi	nistrativ	e Service	s etc Housing			
2070	Other A	dministr Sub Major Head	Minor	Sub	Catagorized Scheme			
					(07) Meghalaya House,Guwahati.	1,23,53,985	17,47,529	1,41,01,514
				0008	NULL	35,66,819	2,51,891	38,18,710
					Total For Sub Head:8	35,66,819	2,51,891	38,18,710
					(08) Meghalaya House, Vellore			
				0009	NULL	51,06,088	4,40,763	55,46,851
					Total For Sub Head:9	51,06,088	4,40,763	55,46,851
					(09) Meghalaya House Mumbai			
				0011	NULL	1,85,242	0	1,85,242
					Total For Sub Head:11	1,85,242	0	1,85,242
					(11) Investment Promotion Centre	, Meghalaya House, New Delhi		
					Total For Minor: 115	12,05,50,443	2,43,08,828	14,48,59,271
					Guest Houses, Government Hos	tels etc.		
			800	0010	NULL	17,40,044	1,58,748	18,98,792
					Total For Sub Head:10	17,40,044	1,58,748	18,98,792
					(09) Expenditure On Airport Proto			
				0012	NULL	11,95,907	1,51,801	13,47,708
					Total For Sub Head:12	11,95,907	1,51,801	13,47,708
					(12) Expenditure On State Protoco			
				0020	NULL To the Gold House	16,92,570	10,00,457	26,93,027
					Total For Sub Head:20	16,92,570	10,00,457	26,93,027
					(08) Expenditure on State Guests			
					Total For Minor: 800	46,28,521	13,11,006	59,39,527

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

160

Financial Year Accounting Mo	onth:	2019-202 MARCH	(Pre)		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22 (Other Adm	inistrative	e Services	s etc Housing			
2070 Other		Minor		Catagorized Scheme			
				Other Expenditure			
			,	Total For Sub Major Head : 0	12,51,78,964	2,56,19,834	15,07,98,798
			I	Null			
	Total	of:VOT	ED(2070))	12,51,78,964	2,56,19,834	15,07,98,798
		Tota	l For 207	70:	12,55,54,376	2,56,19,834	15,11,74,210
2216 Hous	sing Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	053	0001	NULL	1,30,89,054	64,80,358	1,95,69,412
				Total For Sub Head:1	1,30,89,054	64,80,358	1,95,69,412
				(01) Work Charged Establishment			
				Total For Minor: 53	1,30,89,054	64,80,358	1,95,69,412
				Maintenance and Repairs			
		800	0001	NULL	0	50,17,932	50,17,932
				Total For Sub Head:1	0	50,17,932	50,17,932
				(01) Construction			
			0002	NULL Tatal Fac Sub Hand 2	74,07,194	0	74,07,194
				Total For Sub Head:2	74,07,194	0	74,07,194
				(02) Furnishing			
			0003	NULL THE SALW 12	10,50,340	0	10,50,340
				Total For Sub Head:3			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

161

Financial Year: 2019-2020					Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h:]	MARCE	I (Pre)		Expenditure	Expenditure	Expenditure
Grant 22 Oth	ner Admi	inistrativ	e Services	s etc Housing	<u>-</u>	-	
2216 Housing	Sub	Minor Head	Sub Head	Catagorized Scheme			
				(03) Lease Charges	10,50,340	0	10,50,340
			0004	NULL	4,38,00,208	38,50,910	4,76,51,118
				Total For Sub Head:4	4,38,00,208	38,50,910	4,76,51,118
				(04) Estate Management			
				Total For Minor: 800	5,22,57,742	88,68,842	6,11,26,584
				Other Expenditure			
			7	Total For Sub Major Head : 5	6,53,46,796	1,53,49,200	8,06,95,996
			(General Pool Accommodation			
	Total	of:VOT	ED(2216)		6,53,46,796	1,53,49,200	8,06,95,996
		Tota	al For 221	.6:	6,53,46,796	1,53,49,200	8,06,95,996
2235 Social S	Security a						
		Minor		Catagorized Scheme			
	Major Head	неаа	Head				
VOTED	60	102	0001	NULL	10,80,000	72,000	11,52,000
				Total For Sub Head:1	10,80,000	72,000	11,52,000
		(01) Grant of old age Pension to			World War 11 veteran and their Widows.		
				Total For Minor: 102	10,80,000	72,000	11,52,000
				Pensions under Social Security	Schemes		
		200	0001	NULL	62,74,396	5,38,608	68,13,004
				Total For Sub Head:1	62,74,396	5,38,608	68,13,004

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

162

Accounting Month: MAR		2019-2020 MARCH (Pre) ministrative Services etc Housing		es etc Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2235 Social S	Sub	and Welf Minor Head	Sub	Catagorized Scheme			
			0002	(01) State Soldiers, Sailors and Airmer NULL Total For Sub Head:2 (02) District Soldiers-Sailors and Airm	84,327 84,327	0 0	84,327 84,327
				Total For Minor: 200 Other Programmes Total For Sub Major Head: 60	63,58,723 74,38,723	5,38,608 6,10,608	68,97,331 80,49,331
	Total	of:VOT		Other Social Security and Welfare Pro		6,10,608	80,49,331
SIXTH-SCHEDU	LE	Tota	l For 22	235:	74,38,723	6,10,608	80,49,331
2070 Other A	.dministr	Minor		Catagorized Scheme			
VOTED	00	115	0001	NULL Total For Sub Head:1 (01) Meghalaya House,New Delhi-	0	2,000 2,000	2,000 2,000
			0003	NULL Total For Sub Head:3	3,35,81,398 3,35,81,398	40,74,284 40,74,284	3,76,55,682 3,76,55,682

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

163

Financial Year: Accounting Month:		2019-2020 MARCH (Pre)			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	22 Other Adm	ninistrativ	e Service	es etc Housing	r	K	Y
2070	70 Other Administrative Service Sub Minor Su Major Head He Head		Minor Sub Catagorized Scheme				
				(03) Other Session and Circuit Houses			
			0005	NULL	87,807	0	87,807
				Total For Sub Head:5	87,807	0	87,807
				(05) Guest House, Shillong			
			0007	NULL	-318	0	-318
				Total For Sub Head:7	-318	0	-318
				(07) Meghalaya House,Guwahati.			
				Total For Minor: 115	3,36,68,887	40,76,284	3,77,45,171
				Guest Houses, Government Hostels 6	etc.		
				Total For Sub Major Head : 0	3,36,68,887	40,76,284	3,77,45,171
				Null			
	Tota	l of:VOT	ED(2070))	3,36,68,887	40,76,284	3,77,45,171
			al For 20	70:	3,36,68,887	40,76,284	3,77,45,171
2235	Social Security and Welfare Sub Minor Sub Catagorized Scheme Major Head Head Head		Catagorized Scheme				
VOTED	60	200	0001	NULL	4,11,210	0	4,11,210
				Total For Sub Head:1	4,11,210	0	4,11,210
				(01) State Soldiers, Sailors and Airmen	's Board		
			0002	NULL	59,08,878	9,20,987	68,29,865
				Total For Sub Head:2	59,08,878	9,20,987	68,29,865

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

164

Financial Accountin		2019-202 MARCH		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	22 Other Adn	ninistrative	e Services etc Housing		·	
2235	Social Security					
		Minor r Head	Sub Catagorized Scheme Head			
	Head		neau			
			(02) District Soldiers-Sailor	rs and Airmen's Board		
			Total For Minor: 200	63,20,088	9,20,987	72,41,075
			Other Programmes			
			Total For Sub Major Head	: 60 63,20,088	9,20,987	72,41,075
			Other Social Security and V	Velfare Programmes		
	Tota	l of:VOT	ED(2235)	63,20,088	9,20,987	72,41,075
		Tota	l For 2235:	63,20,088	9,20,987	72,41,075
			Total Grant:	23,83,28,870	4,65,76,913	28,49,05,783

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year: 2019-2020	Last Month An	nount		Current Month Amount
Accounting Month: MARCH (Pre)	Expenditure			Expenditure
Grant 22 Other Administrative Services etc Housing				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount	;	
Code	Head			
377 NULL	2070	18,89,19,38		
	2216	8,06,95,996	<u>, </u>	
	2235	1,52,90,406	,	
	Major Head wise Total:	28,49,05,783	3	
	Grand Total:	28,49,05,783	3	

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Year : Accounting Mont Grant 23 Oth	h:	2019-202 MARCE		s etc	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
GENERAL											
2251 Secretar	Sub	ial Servic Minor Head	Sub	Catagorized Scheme							
VOTED	00	090	0012	NULL	82,20,295	11,52,505	93,72,800				
				Total For Sub Head:12	82,20,295	11,52,505	93,72,800				
				(12) Meghalaya Information Commisi	on (Right To Information Act).						
				Total For Minor: 90	82,20,295	11,52,505	93,72,800				
				Secretariat							
			,	Total For Sub Major Head : 0	82,20,295	11,52,505	93,72,800				
]	NULL							
	Total	of:VOT	ED(2251)	82,20,295	11,52,505	93,72,800				
Total For 2251: 82,20,295 11,52,505 93,72,800											
				Total Grant:	82,20,295	11,52,505	93,72,800				

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Pag

Run Date:

15-JUL-2020 17:04:43

Financial Year: 2019-2020	Last Month Amo	ount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)	Expenditure		Expenditure	Expenditure
Grant 23 Other Administrative Services etc				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2251	93,72,800		
	Major Head wise Total:	93,72,800		
	Grand Total:	93,72,800		

Run Date:

15-JUL-2020 17:04:43

Office of the Accountant General(A&E), Meghalaya - Shillong

Grant wise Subsidiary Register(Part-II)

Page No.

A A! N / Al	2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCI	H (Pre)	lxpenditure		Expenditure	Expenditure
Grant 24 Pension an	nd Other I	Retiremen	t Benefits			
GENERAL						
2071 Pensions and o	other Retir	ement Be	nefits			
	Minor		Catagorized Scheme			
Majo Head	r Head	Head				
VOTED 01	101	0001	Centrally Sponsored Schemes	2,63,359	0	2,63,359
			State Scheme	2,16,517	0	2,16,517
			NULL	5,06,68,64,466	47,46,91,986	5,54,15,56,452
			Total For Sub Head:1	5,06,73,44,342	47,46,91,986	5,54,20,36,328
			(01) Superannuation and Retirement	Allowances		
			Total For Minor: 101	5,06,73,44,342	47,46,91,986	5,54,20,36,328
			Superannuation and Retirement A	llowances		
	102	0001	NULL	67,77,24,961	80,65,908	68,57,90,869
			Total For Sub Head:1	67,77,24,961	80,65,908	68,57,90,869
			(01) Commuted value of Pension			
			Total For Minor: 102	67,77,24,961	80,65,908	68,57,90,869
			Commuted value of Pensions			
	104	0001	NULL	4,34,09,779	1,98,369	4,36,08,148
			Total For Sub Head:1	4,34,09,779	1,98,369	4,36,08,148
			(01) Ordinary gratuities			
		0002	NULL	3,22,03,144	5,80,460	3,27,83,604
			Total For Sub Head:2	3,22,03,144	5,80,460	3,27,83,604
			(02) Death gratuities			
		0003	NULL STATEMENT OF THE S	1,20,73,71,495	14,41,11,833	1,35,14,83,328
			Total For Sub Head:3	1,20,73,71,495	14,41,11,833	1,35,14,83,328
			(03) Retiring gratuities			
			Total For Minor: 104	1,28,29,84,418	14,48,90,662	1,42,78,75,080

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

								Т
Financia			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	th: N	MARCI	H (Pre)		Expenditure	lxpenditure	Expenditure
Grant	24 Pe	nsion and	Other I	Retiremen	at Benefits			
2071	Pension		Minor	ement Be Sub Head	enefits Catagorized Scheme			
					Gratuities			
			105	0001	NULL	2,07,19,39,222	19,56,90,965	2,26,76,30,187
					Total For Sub Head:1	2,07,19,39,222	19,56,90,965	2,26,76,30,187
					(01) Family pension for State Gov	vernment Employees		
					Total For Minor: 105	2,07,19,39,222	19,56,90,965	2,26,76,30,187
					Family Pensions			
			115	0001	NULL	70,53,43,004	10,42,21,934	80,95,64,938
					Total For Sub Head:1	70,53,43,004	10,42,21,934	80,95,64,938
					(01) Leave Encashment			
					Total For Minor: 115	70,53,43,004	10,42,21,934	80,95,64,938
					Leave Encashment Benefits			
			117	0001	NULL	41,97,79,770	0	41,97,79,770
					Total For Sub Head:1	41,97,79,770	0	41,97,79,770
					(01) Government's Contribution u	under New Defined Contribution Pension Scheme	e-Tier-I	
					Total For Minor: 117	41,97,79,770	0	41,97,79,770
					Government Contribution for I	Defined Contribution Pension Scheme		
			200	0001	NULL	5,53,48,283	55,54,176	6,09,02,459
					Total For Sub Head:1	5,53,48,283	55,54,176	6,09,02,459
					(01) Pension to Legislators			
					Total For Minor: 200	5,53,48,283	55,54,176	6,09,02,459
					Other Pensions			
					Total For Sub Major Head : 1	10,28,04,64,000	93,31,15,631	11,21,35,79,631

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

170

Financial Year:	: 20	019-202	0		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: M	IARCH	(Pre)		Expenditure	Expenditure	Expenditure
Grant 24 Pe	ension and (Other R	etirement	t Benefits			
2071 Pensio	ons and othe Sub Major I Head	Minor	Sub Head	Catagorized Scheme			
				Civil			
	Total o	f:VOT	ED(2071)		10,28,04,64,000	93,31,15,631	11,21,35,79,631
		Tota	l For 207	71:	10,28,04,64,000	93,31,15,631	11,21,35,79,631
SIXTH-SCHED	ULE						
2071 Pensio	ns and othe	er Retire	ement Be	nefits			
	Sub N			Catagorized Scheme			
	Major I Head	Head	Head				
VOTED	01	101	0001	NULL	1,38,122	0	1,38,122
				Total For Sub Head:1	1,38,122	0	1,38,122
				(01) Superannuation and Retire	ment Allowances		
				Total For Minor: 101	1,38,122	0	1,38,122
				Superannuation and Retirem	ent Allowances		
		104	0003	NULL	61,525	0	61,525
				Total For Sub Head:3	61,525	0	61,525
				(03) Retiring gratuities			
				Total For Minor: 104	61,525	0	61,525
				Gratuities			
		105	0001	NULL	-30,147	0	-30,147
				Total For Sub Head:1	-30,147	0	-30,147
			<u> </u>	Total For Sub Major Head : 1			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

171

Financial Year Accounting Mo		2019-202 MARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24	Pension and	l Other F	Retiremen	t Benefits			
2071 Pens		Minor		enefits Catagorized Scheme			
				(01) Family pension for State Gov	ernment Employees		
				Total For Minor: 105	-30,147	0	-30,147
			_	Family Pensions			
		115	0001	NULL	18,25,020	0	18,25,020
				Total For Sub Head:1	18,25,020	0	18,25,020
				(01) Leave Encashment			
				Total For Minor: 115	18,25,020	0	18,25,020
				Leave Encashment Benefits			
					19,94,520	0	19,94,520
				Civil			
	Total	of:VOT	ED(2071		19,94,520	0	19,94,520
					40.04.726		40.04.770
		Tota	al For 20'	71:	19,94,520	0	19,94,520
				Total Grant:	10,28,24,58,520	93,31,15,631	11,21,55,74,151

377 NULL

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year: 2019-2020	Last Month Amoun	t	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)	Expenditure		lxpenditure	Expenditure
Grant 24 Pension and Other Retirement Benefits				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
1 Centrally Sponsored Schemes	2071	2,63,359		
	Major Head wise Total:	2,63,359		
3 State Scheme	2071	2,16,517		
	Major Head wise Total:	2,16,517		

11,21,50,94,275

11,21,50,94,275

11,21,55,74,151

2071

Grand Total:

Major Head wise Total:

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General (A & E), Meghalaya - Shillong

Run Date:

Page No.

15-JUL-2020 17:04:43

Financial Year: Accounting Month:		19-2020 ARCH			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Misc	cellaneous	s Gener	al Servic	es			1
GENERAL							
	neous Ger Sub M Major H Head	Iinor	Sub	Catagorized Scheme			
VOTED	00 1	103	0001	NULL	1,04,96,456	14,16,502	1,19,12,958
				Total For Sub Head:1	1,04,96,456	14,16,502	1,19,12,958
				(01) Expenditure For State Lotter Total For Minor: 103 State Lotteries	1,04,96,456	14,16,502	1,19,12,958
				Total For Sub Major Head : 0 NULL	1,04,96,456	14,16,502	1,19,12,958
	Total of	f:VOTE	ED(2075))	1,04,96,456	14,16,502	1,19,12,958
		Total	For 207	75:	1,04,96,456	14,16,502	1,19,12,958
SIXTH-SCHEDUL	Æ						
]	ovident Fr Sub M Major H Head	Iinor		Catagorized Scheme			
VOTED	01 1	101	0000	NULL	70,000	0	70,000
				Total For Sub Head:0	70,000	0	70,000
				Total For Minor: 101	70,000	0	70,000
				General Provident Funds			
			7	Total For Sub Major Head : 1	70,000	0	70,000

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

174

Financial Year : Accounting Month:			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Misce	ellaneous General Services	5			
S	vident Funds ub Minor Sub Major Head Head Jead	Catagorized Scheme			
	Ci Total of:VOTED(8009)	vil	70,000	0	70,000
	Total For 8009	:	70,000	0	70,000
		Total Grant:	1,05,66,456	14,16,502	1,19,82,958

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Run Date:

Financial Year: 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amoun	nt	Current Month Amount Expenditure	Total Progressive Amo
Grant 25 Miscellaneous General Services				
Scheme Wise Total:				
Scheme Descr Code	Major Head	Amount		
377 NULL	2075 8009	1,19,12,958 70,000		
	Major Head wise Total:	1,19,82,958		

1,19,82,958

Grand Total:

15-JUL-2020 17:04:43

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

176

Financial You			019-202 MARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 26	Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare								
GENERAL									
2210 M	1	Sub	lic Healt Minor Head	Sub	Catagorized Scheme				
VOTED		01	001	0001	NULL	4,47,34,995	57,46,039	5,04,81,034	
					Total For Sub Head:1	4,47,34,995	57,46,039	5,04,81,034	
				0002	(01) Health Directorate	1 (1 70 7 (0	17.02.006	1.70.62.754	
				0002	NULL Total For Sub Head:2	1,61,70,768	17,92,986	1,79,63,754	
				0006		Total For Sub fiedd.2	1,61,70,768	17,92,986	1,79,63,754
					(02) Establishment Engineering V	Wing-			
					NULL	9,44,371	81,797	10,26,168	
					Total For Sub Head:6	9,44,371	81,797	10,26,168	
					(06) Opthalmic Cell in the Direc	torate-			
				0007	NULL	4,46,463	83,114	5,29,577	
					Total For Sub Head:7	4,46,463	83,114	5,29,577	
					(07) Meghalaya State Health Adv	visory Board			
				0008	Centrally Sponsored Schemes	25,06,936	2,92,224	27,99,160	
				0000	Total For Sub Head:8	25,06,936	2,92,224	27,99,160	
					(02) National Iodine Deficiency	Disorders Control Programmes-			
				0013	NULL	60,93,109	35,067	61,28,176	
					Total For Sub Head:13	60,93,109	35,067	61,28,176	
					(09) Payment due to MeSEB/Mu	nicipal Board/Telephone Bill (BSNL)			
				0020	NULL	22,61,125	8,00,600	30,61,725	
					Total For Sub Head:20	22,61,125	8,00,600	30,61,725	
					(11) Expenditure of Chairman/Do	eputy Chairman/Vice Chairman Meghalaya State He	ealth A		
					Total For Minor: 1	7,31,57,767	88,31,827	8,19,89,594	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	177

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)						Last Month Amount	Current Month Amount	Total Progressive Amount
			lxpenditure	lxpenditure	Expenditure			
Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare								
2210	2210 Medical and Public Health Sub Minor Sub Catagorized Scheme Major Head Head Head							
					Direction and Administration			
			104	0002	NULL	34,86,81,420	20,74,52,138	55,61,33,558
					Total For Sub Head:2	34,86,81,420	20,74,52,138	55,61,33,558
					(02) Establishment of Central Medic	cal Store.		
					Total For Minor: 104	34,86,81,420	20,74,52,138	55,61,33,558
					Medical Stores Depots			
			109	0001	NULL	37,70,974	3,96,680	41,67,654
					Total For Sub Head:1	37,70,974	3,96,680	41,67,654
					(01) School Health Unit-			
					Total For Minor: 109	37,70,974	3,96,680	41,67,654
					School Health Scheme			
			110	0003	NULL	10,02,78,864	1,14,23,448	11,17,02,312
					Total For Sub Head:3	10,02,78,864	1,14,23,448	11,17,02,312
					(03) R.P. Chest Hospital (including	improvement thereof)-		
				0005	NULL	21,379	0	21,379
					Total For Sub Head:5	21,379	0	21,379
					(05) Tura Civil Hospital (including	improvement thereof)		
				0007	NULL	42,93,491	4,12,250	47,05,741
					Total For Sub Head:7	42,93,491	4,12,250	47,05,741
					(07) Establishment of T.B. Centre a	nd isolation beds-		
				0008	NULL	24,86,185	2,43,719	27,29,904
					Total For Sub Head:8	24,86,185	2,43,719	27,29,904

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

178

Financial '	Year :	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting					Expenditure	Expenditure	Expenditure
Grant 2				amily Welfare, Capital Outlay on Capital Outlay on Family Welfare	Apenditure	zzpenuture	Apenuture
2210	<u> </u>	and Public Healt Sub Minor Major Head Head		Catagorized Scheme			
				(08) Establishment of STD(V.D.			
			0009	NULL	1,16,07,619	17,43,808	1,33,51,427
				Total For Sub Head:9	1,16,07,619	17,43,808	1,33,51,427
				(09) Establishment of Blood Ba	nk		
			0010	NULL	44,86,910	4,44,710	49,31,620
				Total For Sub Head:10	44,86,910	4,44,710	49,31,620
				(10) Establishment of Psychatric	e Clinic		
			0011	NULL	34,43,939	2,72,721	37,16,660
				Total For Sub Head:11	34,43,939	2,72,721	37,16,660
				(11) B.C.G Programme			
			0013	NULL	85,36,227	7,88,841	93,25,068
				Total For Sub Head:13	85,36,227	7,88,841	93,25,068
				(13) Visual Impairment			
				Total For Minor: 110	13,51,54,614	1,53,29,497	15,04,84,111
				Hospital and Dispensaries			
		200	0002	NULL	4,03,00,000	0	4,03,00,000
				Total For Sub Head:2	4,03,00,000	0	4,03,00,000
				(02) Contribution toward EMRI	108 (Recurring and Non Recurring)		
			0003	NULL	9,35,00,000	0	9,35,00,000
				Total For Sub Head:3	9,35,00,000	0	9,35,00,000
				(03) Contribution toward NGO's	under PPP (Recurring and Non Recurring)		
				Total For Minor: 200	13,38,00,000	0	13,38,00,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

179

			9-2020	Last Month Amount		Current Month Amount	Total Progressive Amount
		MARCH (Pre)		Expenditure	lxpenditure	Expenditure	
Grant 26	Medic Medic	al and Pu al and Pu	blic Health, blic Health,	, Family Welfare, Capital Outlay on , Capital Outlay on Family Welfare			
2210 Me	Sı M		Health nor Sub ad Head	Catagorized Scheme			
				Other Health Scheme			
				Total For Sub Major Head: 1	69,45,64,775	23,20,10,142	92,65,74,917
				Urban Health Services-Allopathy			
	0	2 10	1 0002		0	46,800	46,800
				Total For Sub Head:2	0	46,800	46,800
				(02) Establishment of Ayurvedic Di	spensaries-		
				Total For Minor: 101	0	46,800	46,800
				AYURVEDA			
				Total For Sub Major Head: 2	0	46,800	46,800
				Urban Health Services- Other System	m OF Medicine		
	0	5 10	5 0001		30,00,000	40,04,520	70,04,520
				Total For Sub Head:1	30,00,000	40,04,520	70,04,520
				(01) Other Expenditure			
			0002		66,14,147	6,41,365	72,55,512
				Total For Sub Head:2	66,14,147	6,41,365	72,55,512
				(02) Education			
			0003		47,70,733	34,76,697	82,47,430
				Total For Sub Head:3	47,70,733	34,76,697	82,47,430
				(03) Training			
				Total For Minor: 105	1,43,84,880	81,22,582	2,25,07,462
				ALLOPATHY			
				Total For Sub Major Head : 5	1,43,84,880	81,22,582	2,25,07,462
				Total For Sub Major Head: 5	1,43,84,880	81,22,582	2,25,07,462

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

180

Financial Accounti			2019-202 MARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant					amily Welfare, Capital Outlay on Capital Outlay on Family Welfare					
2210	Medical		Minor	Sub	Catagorized Scheme					
					Medical Education,Training and	Research				
		06	101	0001	NULL	1,07,09,589	10,15,882	1,17,25,471		
					Total For Sub Head:1	1,07,09,589	10,15,882	1,17,25,471		
				0009	(01) Malaria NULL	55,07,437	4,93,411	60,00,848		
					Total For Sub Head:9	55,07,437	4,93,411	60,00,848		
					(09) State Leprosy Officer's Estal	olishment-				
				0014	NULL	7,79,020	86,148	8,65,168		
					Total For Sub Head:14	7,79,020	86,148	8,65,168		
					(14) Disinfection of water supply	-				
				0017	Centrally Sponsored Schemes	0	19,00,000	19,00,000		
							Total For Sub Head:17	0	19,00,000	19,00,000
						se Control Programme under NHM				
				0018	Centrally Sponsored Schemes	24,00,000	41,00,000	65,00,000		
					Total For Sub Head:18	24,00,000	41,00,000	65,00,000		
					(18) Flexi pool for Communicabl	e Disease under NHM				
					Total For Minor: 101	1,93,96,046	75,95,441	2,69,91,487		
					Prevention and Control of disea	ases				
			102	0002	NULL	39,91,719	3,79,158	43,70,877		
					Total For Sub Head:2	39,91,719	3,79,158	43,70,877		
						nt for Prevention and Control of Adulteration				
				0003	NULL	2,71,700	4,30,475	7,02,175		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

	181

	Financial Year:		2019-2020 MARCH (Pre)			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month:	M	ARCH	(Pre)		Expenditure	Expenditure	lxpenditure
Grant	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	N	nd Publ Sub M Major H Head	Ainor		Catagorized Scheme			
					Total For Sub Head:3	2,71,700	4,30,475	7,02,175
					(03) Food Safety Officers Establishn	nent For Ensuring Food Safety Under Food Safet	sy Anc	
					Total For Minor: 102	42,63,419	8,09,633	50,73,052
					Pravention of Food Adulteration			
			104	0001	NULL	71,64,799	8,99,195	80,63,994
					Total For Sub Head:1	71,64,799	8,99,195	80,63,994
					(01) Drug control establihment-			
					Total For Minor: 104	71,64,799	8,99,195	80,63,994
					Drug Control			
			106	0001	NULL	8,57,35,772	1,36,47,514	9,93,83,286
					Total For Sub Head:1	8,57,35,772	1,36,47,514	9,93,83,286
					(01) Pasteur Institute with attached L	aboratory facilities(including improvement there	eof)	
					Total For Minor: 106	8,57,35,772	1,36,47,514	9,93,83,286
					Manufacture of Sera/Vaccine			
			107	0001	NULL	1,09,85,571	10,14,521	1,20,00,092
					Total For Sub Head:1	1,09,85,571	10,14,521	1,20,00,092
					(01) Establishment of combined food	l and drugs laboratories-		
				0002	NULL	28,85,197	7,29,426	36,14,623
					Total For Sub Head:2	28,85,197	7,29,426	36,14,623
					(02) Establishment of Drug Testing l	Laboratories for quality control of Ayurveda, etc		
					Total For Minor: 107	1,38,70,768	17,43,947	1,56,14,715

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

182

Financial Year: Accounting Month:			019-20 MARC	20 H (Pre)		Last Month Amount	Current Month Amount	Total Progressive Amount		
			D 1.1.	TT 141 1	Expenditure Expenditure Expenditure Expenditure					
Grant					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare					
2210	Medical	and Pub Sub Major Head	Minor	Sub	Catagorized Scheme					
					Public Health Laboratories					
					Total For Sub Major Head : 6	13,04,30,804	2,46,95,730	15,51,26,534		
					Public Health					
		80	004	0001	NULL	25,61,641	2,87,408	28,49,049		
					Total For Sub Head:1	25,61,641	2,87,408	28,49,049		
				0002	(01) Health Statistics-	1.00.502	C 47 5 CO	0.47.17.1		
				0003	NULL Total For Sub Heads?	1,99,592	6,47,569	8,47,161		
					Total For Sub Head:3	1,99,592	6,47,569	8,47,161		
				0004	(03) Computerised Informatic Scheme					
					NULL	0	2,22,623	2,22,623		
					Total For Sub Head:4	0	2,22,623	2,22,623		
					(04) Strengthening Civil Registration	System				
					Total For Minor: 4	27,61,233	11,57,600	39,18,833		
					Health Statistics and Evaluation					
			800	0021	Centrally Sponsored Schemes	81,15,00,000	43,64,00,000	1,24,79,00,000		
					NULL	7,05,97,223	0	7,05,97,223		
					Total For Sub Head:21	88,20,97,223	43,64,00,000	1,31,84,97,223		
					(21) National Health Mission (NHM)					
				0022	Centrally Sponsored Schemes	2,48,11,571	0	2,48,11,571		
					Total For Sub Head:22	2,48,11,571	0	2,48,11,571		
					(22) Health Insurance Scheme under I	NHM				
				0023	NULL	29,99,00,000	43,23,57,000	73,22,57,000		
					Total For Sub Head:23					

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D 37

15-JUL-2020 17:04:43

183

Page No.

Run Date:

Financial Year:	2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARC	H (Pre)		lxpenditure	Expenditure	Expenditure
			amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
	Minor or Head		Catagorized Scheme			
				29,99,00,000	43,23,57,000	73,22,57,000
			(23) Meghalaya Health Insurance Schen	ne		
			Total For Minor: 800	1,20,68,08,794	86,87,57,000	2,07,55,65,794
			Other Expenditure			
		1	Total For Sub Major Head : 80	1,20,95,70,027	86,99,14,600	2,07,94,84,627
			General		, , ,	
То	al of:VO	ΓED(2210))	2,04,89,50,486	1,13,47,89,854	3,18,37,40,340
	Tot	al For 22	10:	2,04,89,50,486	1,13,47,89,854	3,18,37,40,340
2211 Family Welfa Sub Maj Hea	Minor or Head	Sub Head	Catagorized Scheme			
VOTED 00	001	0001	Centrally Sponsored Schemes	89,15,366	8,26,146	97,41,512
			NULL	70,64,060	7,67,358	78,31,418
			Total For Sub Head:1	1,59,79,426	15,93,504	1,75,72,930
			(01) State Family Welfare Bureau			
		0002	Centrally Sponsored Schemes	2,26,150	0	2,26,150
			Total For Sub Head:2	2,26,150	0	2,26,150
			(02) District Family Welfare Bureau	, ,		. ,
			Total For Minor: 1	1,62,05,576	15,93,504	1,77,99,080
			Direction and Administration			

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

184

1	Financial Year: Accounting Month:		2019-202 MARCH			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant	26 Me	edical and	l Public	Health, F	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	Expenditure	Expenditure	Expenditure
2211	Family	Welfare Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			003	0001	Centrally Sponsored Schemes	1,26,04,503	11,20,282	1,37,24,785
					Total For Sub Head:1	1,26,04,503	11,20,282	1,37,24,785
			00		(01) Regional Health and Family Welfare			
				0002	Centrally Sponsored Schemes	1,56,03,210	14,51,612	1,70,54,822
					Total For Sub Head:2	1,56,03,210	14,51,612	1,70,54,822
					(02) Schemes for Auxiliary Nurses & Mid	l-wives Training Programme(Female Hea	alth Wor	
					Total For Minor: 3	2,82,07,713	25,71,894	3,07,79,607
					Training			
			101	0002	Centrally Sponsored Schemes	13,73,175	0	13,73,175
					Total For Sub Head:2	13,73,175	0	13,73,175
					(02) Rural Family Welfare Sub-Centres			
					Total For Minor: 101	13,73,175	0	13,73,175
					Rural Family Welfare Services			
			102	0001	Centrally Sponsored Schemes	46,49,283	4,20,454	50,69,737
					Total For Sub Head:1	46,49,283	4,20,454	50,69,737
					(01) Urban Family Welfare Centres			
					Total For Minor: 102	46,49,283	4,20,454	50,69,737
					Urban Family Welfare Services			
			103	0001	NULL	4,36,517	26,312	4,62,829
					Total For Sub Head:1	4,36,517	26,312	4,62,829
					(01) Maternity and Child welfare schemes	3		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D 17

15-JUL-2020 17:04:43

185

Page No.

Run Date:

Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Mont	h: N	MARCH	I (Pre)		lxpenditure	Expenditure	Expenditure
Grant					amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2211	Family	Welfare Sub Major Head		Sub Head	Catagorized Scheme			
				0008	NULL	41,50,000	0	41,50,000
					Total For Sub Head:8	41,50,000	0	41,50,000
					(08) Pradhan Mantri Matru Vandh	ana Yojana (PMMVY) Maternity Benefit Progra	nmme	, ,
					Total For Minor: 103	45,86,517	26,312	46,12,829
					Maternity and Child Health			
			104	0001	NULL	15,32,042	1,47,386	16,79,428
					Total For Sub Head:1	15,32,042	1,47,386	16,79,428
					(01) Establishment of State Health	Transport Organisation		
					Total For Minor: 104	15,32,042	1,47,386	16,79,428
					Transport			
				,	Total For Sub Major Head : 0	5,65,54,306	47,59,550	6,13,13,856
					NULL			
		Total	of:VOT	ED(2211)	5,65,54,306	47,59,550	6,13,13,856
			Tota	ll For 22	11:	5,65,54,306	47,59,550	6,13,13,856
SIXTH-S	SCHEDU	LE						
2210	Medica	l and Pub Sub Major Head	Minor	Sub	Catagorized Scheme			
VOTED		01	001	0001	NULL	14,000	0	14,000

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General (A&E), Meghalaya - Shillong D N

Run Date:

15-JUL-2020 17:04:43

186

Financial Ye		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	MARCH	I (Pre)		Expenditure	Expenditure	Expenditure
Grant 26				amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
2210 Me	Su	•		Catagorized Scheme			
				Total For Sub Head:1	14,000	0	14,000
				(01) Health Directorate			
			0002	NULL NULL	3,00,13,727	34,96,874	3,35,10,601
				Total For Sub Head:2	3,00,13,727	34,96,874	3,35,10,601
				(02) Establishment Engineering V	√ing-		
			0003	NULL	7,61,03,220	1,09,66,641	8,70,69,861
				Total For Sub Head:3	7,61,03,220	1,09,66,641	8,70,69,861
				(03) District Medical Officer (Civ	il Surgeon's offices)		
			0004	NULL	71,03,758	6,59,542	77,63,300
				Total For Sub Head:4	71,03,758	6,59,542	77,63,300
				(04) Reserve Medical Subordinate	e Offices-		
			0013	NULL	4,97,69,489	1,05,75,297	6,03,44,786
				Total For Sub Head:13	4,97,69,489	1,05,75,297	6,03,44,786
				(09) Payment due to MeSEB/Mur	nicipal Board/Telephone Bill (BSNL)		
			0017	NULL	13,63,451	0	13,63,451
				Total For Sub Head:17	13,63,451	0	13,63,451
				(05) Establishment of Acquire Im	mune Defeciency Syndrome.		
			0018	NULL	32,97,412	7,64,014	40,61,426
				Total For Sub Head:18	32,97,412	7,64,014	40,61,426
				(08) Establishment of Joint Direct	or of Health Services Offices(in the Divisions)		
				Total For Minor: 1	16,76,65,057	2,64,62,368	19,41,27,425

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial Year:		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ith:	MARCI	H (Pre)		lxpenditure	Expenditure	Expenditure
				Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Medica	al and Pub Sub Major Head	Minor		Catagorized Scheme			
				Direction and Administration			
		109	0001	NULL	35,67,974	3,36,570	39,04,544
				Total For Sub Head:1	35,67,974	3,36,570	39,04,544
				(01) School Health Unit-			
				Total For Minor: 109	35,67,974	3,36,570	39,04,544
				School Health Scheme			
		110	0001	NULL	34,55,67,387	4,40,46,976	38,96,14,363
				Total For Sub Head:1	34,55,67,387	4,40,46,976	38,96,14,363
				(01) Shillong Civil Hospital (incl	uding improvement thereof)		
			0002	NULL	24,72,58,428	4,78,27,740	29,50,86,168
				Total For Sub Head:2	24,72,58,428	4,78,27,740	29,50,86,168
				(02) Ganesh Das Hospital (inc in	nprovement thereof)		
			0004	NULL	8,15,33,013	92,10,155	9,07,43,168
				Total For Sub Head:4	8,15,33,013	92,10,155	9,07,43,168
				(04) Jowai Civil Hospital (incldir	ng improvement thereof)		
			0005	NULL	16,67,24,965	2,35,26,212	19,02,51,177
				Total For Sub Head:5	16,67,24,965	2,35,26,212	19,02,51,177
				(05) Tura Civil Hospital (includin	ng improvement thereof)		
			0006	NULL	26,87,742	3,55,976	30,43,718
				Total For Sub Head:6	26,87,742	3,55,976	30,43,718
				(06) Leper Hospital Colony-			
			0007	NULL	-45,239	0	-45,239

Total For Sub Head:16

Total For Sub Head:17

NULL

0017

(16) Upgradation of 30 bedded CHC to Hospital.

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

35,75,54,979

5,87,35,005

5,87,35,005

				Office of the Accountant General(A&E),M	leghalaya - Shillong Pag	ge No. 1
Financial Year Accounting Mo				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
			Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Media	cal and Publ					
		Minor Sub Head Head	Catagorized Scheme			
			Total For Sub Head:7	-45,239	0	-45,239
			(07) Establishment of T.B. Cent	es and isolation hads		
		0008	NULL	16,28,626	1,43,221	17,71,847
			Total For Sub Head:8	16,28,626	1,43,221	17,71,847
			(08) Establishment of STD(V.D		-,,	
		0009	NULL	27,29,051	0	27,29,051
			Total For Sub Head:9	27,29,051	0	27,29,051
			(09) Establishment of Blood Ba	ınk		
		0012	NULL	22,64,242	2,33,573	24,97,815
			Total For Sub Head:12	22,64,242	2,33,573	24,97,815
			(12) Trachoma Control Program	me:-		
		0013	NULL	29,38,655	3,29,571	32,68,226
			Total For Sub Head:13	29,38,655	3,29,571	32,68,226
			(13) Visual Impairment			
		0014	NULL	71,06,996	6,41,342	77,48,338
			Total For Sub Head:14	71,06,996	6,41,342	77,48,338
			(14) Artificial Limb Fitting Cer	atre atached to Civil Hospital-		
		0016	NULL	31,66,09,816	4,09,45,163	35,75,54,979

4,09,45,163

59,34,014

59,34,014

31,66,09,816

5,28,00,991

5,28,00,991

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

189

Financial Year	: 2019	0-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mor	nth: MA	RCH (Pre)	lxpenditure	lxpenditure	lxpenditure
	<i>f</i> !! 1 1D :	1.11 TT 1.1	E 1 Wife G 1: 10 d		political o	pulaturu
			n, Family Welfare, Capital Outlay on			
N	viedicai and Pu	one Health	n, Capital Outlay on Family Welfare			
2210 Media	cal and Public	Health				
2210	Sub Min		Catagorized Scheme			
	Major Hea		•			
	Head					
			(17) Meghalaya Institute of Mer	tal Health and Neurological Sciences-		
		0018	8 NULL	30,21,221	3,55,212	33,76,433
			Total For Sub Head:18	30,21,221	3,55,212	33,76,433
			(18) Upgradation of Orthopaedio	c & Rehabilitation Centre(Accident & Trauma Ce	entre) attac	
		0022	2 NULL	5,55,64,169	71,85,489	6,27,49,658
			Total For Sub Head:22	5,55,64,169	71,85,489	6,27,49,658
					71,03,407	0,27,42,030
			(22) Women and Child Hospital			
		0028		36,66,000	0	36,66,000
			Total For Sub Head:28	36,66,000	0	36,66,000
			(28) Contribution to the State Sh	nare towards scheme under NEC		
			Total For Minor: 110	1,29,20,56,063	18,07,34,644	1,47,27,90,707
			Hospital and Dispensaries			
			Total For Sub Major Head: 1	1,46,32,89,094	20,75,33,582	1,67,08,22,676
			Urban Health Services-Allopat	hv		
	02 10	1 0002		85,33,703	9,36,254	94,69,957
			Total For Sub Head:2	85,33,703	9,36,254	94,69,957
					7,30,234	74,07,757
			(02) Establishment of Ayurvedia	c Dispensaries-		
			Total For Minor: 101	85,33,703	9,36,254	94,69,957
			AYURVEDA			
	102	2 0001		1,92,59,703	20,50,380	2,13,10,083
			Total For Sub Head:1	1,92,59,703	20,50,380	2,13,10,083
					40,30,300	2,13,10,003
			(01) Establishment of Homoepa	thic Dispensaries/Hospitals-		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Run Date:

15-JUL-2020 17:04:43

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	91

Financia			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)				Expenditure	Expenditure	Expenditure		
Grant					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medica	Sub	blic Heal Minor Head	Sub	Catagorized Scheme			
				0004	NULL	27,25,836	2,46,681	29,72,517
					Total For Sub Head:4	27,25,836	2,46,681	29,72,517
					(04) Establishment of Homoepathic	Hospital-		
				•	Total For Minor: 102	2,19,85,539	22,97,061	2,42,82,600
					Homeopathy			
					Total For Sub Major Head: 2	3,05,19,242	32,33,315	3,37,52,557
					Urban Health Services- Other Syste			
		03	101	0001	NULL	11,64,17,210	1,32,28,621	12,96,45,831
					Total For Sub Head:1	11,64,17,210	1,32,28,621	12,96,45,831
					(01) Other Existing and new Primar	y Health Centres and Sub-Centres with indoor	or facilities	
					Total For Minor: 101	11,64,17,210	1,32,28,621	12,96,45,831
					Health Sub-centres			
			103	0001	NULL	1,08,35,52,729	12,74,96,436	1,21,10,49,165
					Total For Sub Head:1	1,08,35,52,729	12,74,96,436	1,21,10,49,165
					(01) Other Existing and new Primar	y Health Centres with indoor facilities		
				0002	NULL	8,84,35,245	98,70,652	9,83,05,897
					Total For Sub Head:2	8,84,35,245	98,70,652	9,83,05,897
					(02) Other existing and new Primar	ry Health centres & sub Centres with indoor f	acilities ur	
				0003	NULL	4,25,44,250	48,14,630	4,73,58,880
					Total For Sub Head:3	4,25,44,250	48,14,630	4,73,58,880
					(03) Other existing and new primar	y health centres with indoor facilities under b	pasic minir	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

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15-JUL-2020 17:04:43

Page No.

Run Date:

1	Q	1

Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount					
Accounting Month: MARCH (Pre)				Expenditure	Expenditure	Expenditure						
				amily Welfare, Capital Outlay on apital Outlay on Family Welfare								
2210 Medica		blic Heal Minor Head		Catagorized Scheme								
				Total For Minor: 103	1,21,45,32,224	14,21,81,718	1,35,67,13,942					
				Primary Health Centres								
		104	0001	NULL	44,47,20,696	4,64,80,272	49,12,00,968					
				Total For Sub Head:1	44,47,20,696	4,64,80,272	49,12,00,968					
				(01) Upgradation of Primary Hea	lth Centres to 30 bedded Hospitals-							
				Total For Minor: 104	44,47,20,696	4,64,80,272	49,12,00,968					
				Community Health Centres								
		110	0001	NULL	14,51,64,218	1,39,98,758	15,91,62,976					
									Total For Sub Head:1	14,51,64,218	1,39,98,758	15,91,62,976
				(01) Other existing and new Dispensaries with or without indoor facilities-								
			0002	NULL	5,13,44,750	62,68,501	5,76,13,251					
				Total For Sub Head:2	5,13,44,750	62,68,501	5,76,13,251					
				(02) Establishment of T.B Centre	s and isolation-Beds							
			0003	NULL	2,37,48,401	23,22,369	2,60,70,770					
				Total For Sub Head:3	2,37,48,401	23,22,369	2,60,70,770					
				(03) Mobile Unit/Vehicles/Staff								
			0006	NULL	40,45,375	4,93,652	45,39,027					
				Total For Sub Head:6	40,45,375	4,93,652	45,39,027					
				(06) Visual Impairment								
				Total For Minor: 110	22,43,02,744	2,30,83,280	24,73,86,024					
				Hospitals and Dispensaries Total For Sub Major Head: 3								
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Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

15-JUL-2020 17:04:43

192

Financial Y Accounting Grant 2	g Month:	ical and		I (Pre) Health, F	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2210]	Sub	Minor		Catagorized Scheme			
						1,99,99,72,874	22,49,73,891	2,22,49,46,765
					Rural Health Services-Allopathy	,		
		05	105	0002	NULL	1,78,55,150	16,19,592	1,94,74,742
					Total For Sub Head:2	1,78,55,150	16,19,592	1,94,74,742
					(02) Education			
				0003	NULL	2,62,12,455	28,08,470	2,90,20,925
					Total For Sub Head:3	2,62,12,455	28,08,470	2,90,20,925
					(03) Training			
					Total For Minor: 105	4,40,67,605	44,28,062	4,84,95,667
					ALLOPATHY			
					Total For Sub Major Head: 5	4,40,67,605	44,28,062	4,84,95,667
					Medical Education, Training and	Research		
		06	101	0001	NULL	13,91,90,199	1,32,89,312	15,24,79,511
					Total For Sub Head:1	13,91,90,199	1,32,89,312	15,24,79,511
					(01) Malaria			
				0003	NULL	4,68,19,165	49,35,856	5,17,55,021
					Total For Sub Head:3	4,68,19,165	49,35,856	5,17,55,021
					(03) Small Pox			
				0004	NULL	1,04,80,620	13,02,712	1,17,83,332
					Total For Sub Head:4	1,04,80,620	13,02,712	1,17,83,332
					(04) Anti-Leprosy Measures			
				0005	NULL	46,16,342	4,95,592	51,11,934

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

193

Financial Year: 2019-2020 Accounting Months MARCH (Pro)			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: MARCH (Pre)				Expenditure	Expenditure	Expenditure
			Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Medica	Sub	blic Health Minor Sub Head Head	Catagorized Scheme			
			Total For Sub Head:5	46,16,342	4,95,592	51,11,934
			(05) Setting up of Survey Educat	ion and Training Centr-rosy-		
		0006	NULL	2,30,52,821	22,70,460	2,53,23,281
			Total For Sub Head:6	2,30,52,821	22,70,460	2,53,23,281
			(06) Public Health Dispensaries-			
		0007	NULL	7,94,314	1,19,756	9,14,070
			Total For Sub Head:7	7,94,314	1,19,756	9,14,070
			(07) Epidemic Unit-			
		0008	NULL	3,24,03,132	30,89,508	3,54,92,640
			Total For Sub Head:8	3,24,03,132	30,89,508	3,54,92,640
			(08) Basic Health Services Scher	mes		
		0010	NULL	3,28,73,190	32,70,276	3,61,43,466
			Total For Sub Head:10	3,28,73,190	32,70,276	3,61,43,466
			(10) Establishment of Leprosy C	ontrol Unit		
		0011	NULL	5,87,329	73,891	6,61,220
			Total For Sub Head:11	5,87,329	73,891	6,61,220
			(11) Urban Leprosy Centres-			
		0013	NULL	12,92,578	1,53,185	14,45,763
			Total For Sub Head:13	12,92,578	1,53,185	14,45,763
			(13) Non-Medical Supervisor			
		0014	NULL	0	0	0
			Total For Sub Head:14	0	0	0

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

194

Financial Y			2019-202 MARCH			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Monu	1. 1	VIARCI	1 (110)		Expenditure	Expenditure	Expenditure
Grant 2					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210	Medical	and Pub Sub Major Head	Minor	Sub	Catagorized Scheme			
					(14) Disinfection of water supply-			
					Total For Minor: 101	29,21,09,690	2,90,00,548	32,11,10,238
				10000	Prevention and Control of disease			
			102	0002	NULL Tetal For Sub-Head 2	79,99,827	11,30,302	91,30,129
					Total For Sub Head:2	79,99,827	11,30,302	91,30,129
					(02) Food Inspector Establishment	For Prevention and Control of Adulteration		
				0003	NULL	6,46,896	75,747	7,22,643
					Total For Sub Head:3	6,46,896	75,747	7,22,643
					(03) Food Safety Officers Establish	ment For Ensuring Food Safety Under Food	d Safety And	
					Total For Minor: 102	86,46,723	12,06,049	98,52,772
					Pravention of Food Adulteration			
			104	0001	NULL	52,74,390	5,19,338	57,93,728
					Total For Sub Head:1	52,74,390	5,19,338	57,93,728
					(01) Drug control establihment-			
					Total For Minor: 104	52,74,390	5,19,338	57,93,728
					Drug Control			
					Total For Sub Major Head: 6	30,60,30,803	3,07,25,935	33,67,56,738
					Public Health			
		80	004	0001	NULL	14,000	53,559	67,559
					Total For Sub Head:1	14,000	53,559	67,559
					(01) Health Statistics-			
				0002	NULL	37,26,273	3,48,576	40,74,849
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Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

195

Financial Year:	2019-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	1: MARC	CH (Pre)		Expenditure	Expenditure	Expenditure
Grant 26 Med Med	dical and Publi dical and Publi	c Health, F c Health, C	Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2210 Medical	and Public He Sub Minor Major Head Head	r Sub	Catagorized Scheme			
			Total For Sub Head:2	37,26,273	3,48,576	40,74,849
			(02) Vital Statistics for births and dea	ths in Medical and Public Health Hospital ce	ntres and	
			Total For Minor: 4	37,40,273	4,02,135	41,42,408
			Health Statistics and Evaluation			
	800	0011	NULL	3,28,41,965	2,40,77,929	5,69,19,894
			Total For Sub Head:11	3,28,41,965	2,40,77,929	5,69,19,894
			(11) Construction and maintenance of	departmental non-residential buildings-		
			Total For Minor: 800	3,28,41,965	2,40,77,929	5,69,19,894
			Other Expenditure			
			Total For Sub Major Head: 80	3,65,82,238	2,44,80,064	6,10,62,302
			General			
	Total of:VO	TED(2210		3,88,04,61,856	49,53,74,849	4,37,58,36,705
	To	tal For 22	10:	3,88,04,61,856	49,53,74,849	4,37,58,36,705
2211 Family	Welfare Sub Mino Major Head Head		Catagorized Scheme			
VOTED	00 001	0001	Centrally Sponsored Schemes	1,06,525	0	1,06,525
			NULL	1,52,340	0	1,52,340
			Total For Sub Head:1	2,58,865	0	2,58,865

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

196

Financial Year:	2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH	I (Pre)		Expenditure	Expenditure	Expenditure
			Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
M	elfare ub Minor Iajor Head Iead	Sub Head	Catagorized Scheme			
			(01) State Family Welfare Burea	u		
		0002	Centrally Sponsored Schemes	5,75,84,947	60,98,874	6,36,83,821
			NULL	-39,350	-90,328	-1,29,678
			Total For Sub Head:2	5,75,45,597	60,08,546	6,35,54,143
			(02) District Family Welfare Bur	eau		
			Total For Minor: 1	5,78,04,462	60,08,546	6,38,13,008
			Direction and Administration			
	003	0001	Centrally Sponsored Schemes	9,553	0	9,553
			Total For Sub Head:1	9,553	0	9,553
			(01) Regional Health and Family	Welfare Training Centre		
		0002	Centrally Sponsored Schemes	75,770	0	75,770
			Total For Sub Head:2	75,770	0	75,770
			(02) Schemes for Auxiliary Nurs	es & Mid-wives Training Programme(Female I	Health Wor	
			Total For Minor: 3	85,323	0	85,323
			Training			
	101	0001	NULL	8,66,43,967	80,70,239	9,47,14,206
			Total For Sub Head:1	8,66,43,967	80,70,239	9,47,14,206
			(01) Rural Family Welfare Centr			
		0002	Centrally Sponsored Schemes	27,96,90,617	2,63,96,203	30,60,86,820
			NULL	81,18,148	0	81,18,148
			Total For Sub Head:2	28,78,08,765	2,63,96,203	31,42,04,968
			(02) Rural Family Welfare Sub-C	Centres		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Financial Accountii			2019-202 MARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211	Family \		Minor	Sub Head	Catagorized Scheme			
		$\overline{}$		0004	NULL	61,87,336	5,76,842	67,64,178
					Total For Sub Head:4	61,87,336	5,76,842	67,64,178
					(04) Post Portum Programme at Sub-D			
				0006	NULL	1,20,53,112	11,70,275	1,32,23,387
					Total For Sub Head:6	1,20,53,112	11,70,275	1,32,23,387
					(03) Post Partum Programme at Distric	ct Level		
					Total For Minor: 101	39,26,93,180	3,62,13,559	42,89,06,739
					Rural Family Welfare Services			
			103	0001	Centrally Sponsored Schemes	7,000	0	7,000
					NULL	2,06,92,269	18,45,686	2,25,37,955
					Total For Sub Head:1	2,06,99,269	18,45,686	2,25,44,955
					(01) Maternity and Child welfare sche	emes		
					Total For Minor: 103	2,06,99,269	18,45,686	2,25,44,955
					Maternity and Child Health			
			104	0001	NULL	16,98,135	1,37,505	18,35,640
					Total For Sub Head:1	16,98,135	1,37,505	18,35,640
					(01) Establishment of State Health Tra	ansport Organisation		
					Total For Minor: 104	16,98,135	1,37,505	18,35,640
					Transport			
					Total For Sub Major Head: 0	47,29,80,369	4,42,05,296	51,71,85,665
					NULL			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

D N

Run Date:

15-JUL-2020 17:04:43

198

Financial Y		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	ccounting Month: MARCH (Pre)			Expenditure	Expenditure	Expenditure	
Grant 2	Medical Medical	and Public and Public	Health, I Health, (Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
2211 F		Minor jor Head	Sub Head	Catagorized Scheme			
	To	otal of:VO	ΓED(221	1)	47,29,80,369	4,42,05,296	51,71,85,665
		Tot	al For 22	:11:	47,29,80,369	4,42,05,296	51,71,85,665
2552 N	North Easter Sub Ma Hea	Minor jor Head	Sub Head	Catagorized Scheme			
VOTED	09	110	0014	N.E.C Scheme	46,91,000	0	46,91,000
				Total For Sub Head:14	46,91,000	0	46,91,000
				(13) Improvement & Up-gradation of	Sanker Nursing Home.		
				Total For Minor: 110	46,91,000	0	46,91,000
				Hospital and Dispensaries			
				Total For Sub Major Head: 9	46,91,000	0	46,91,000
				01. Urban Health Services-Allopathy			
	To	otal of:VO	ΓED(2552	2)	46,91,000	0	46,91,000
		Tot	al For 25	552:	46,91,000	0	46,91,000
4210		ay on Medio Minor jor Head	cal and Pr				
VOTED	01	110	0010	NULL	34,97,621	35,01,729	69,99,350

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Financial Year:		019-2020	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Mont	ccounting Month: MARCH (Pre)			Expenditure	Expenditure	Expenditure
			amily Welfare, Capital Outlay on Capital Outlay on Family Welfare			
4210 Capital	Sub	n Medical and Pu Minor Sub Head Head	Catagorized Scheme			
			Total For Sub Head:10	34,97,621	35,01,729	69,99,350
				ar CHC to Hospital under Basic Minimum Services		
		0011	NULL	34,98,999	34,79,024	69,78,023
			Total For Sub Head:11	34,98,999	34,79,024	69,78,023
	(11) Upgradation of 1			HC to Hospital under Basic Minimum Services		
		0012	NULL	34,95,418	35,01,187	69,96,605
			Total For Sub Head:12	34,95,418	35,01,187	69,96,605
			(12) Upgration of Nongpoh CHC	to Hospital under Basic Minimum Services		
		0014	NULL	47,85,472	52,14,000	99,99,472
			Total For Sub Head:14	47,85,472	52,14,000	99,99,472
			(14) Construction of Meghalaya l	Institute of Mental Health and Neurological Science	2.	
		0015	NULL	81,53,851	98,45,943	1,79,99,794
			Total For Sub Head:15	81,53,851	98,45,943	1,79,99,794
			(15) Improvement of Shillong Ci	vil Hospital		
		0016	NULL	64,58,213	65,40,799	1,29,99,012
			Total For Sub Head:16	64,58,213	65,40,799	1,29,99,012
			(16) Improvement of Ganesh Das	s Hospital, Shillong		
		0017	NULL NULL	1,48,35,300	1,51,61,976	2,99,97,276
			Total For Sub Head:17	1,48,35,300	1,51,61,976	2,99,97,276
			(17) Upgradation/Renovation/Im	provement of R.P.Chest Hospital, Shillong		
		0018	NULL NULL	48,93,405	51,04,118	99,97,523
			Total For Sub Head:18	48,93,405	51,04,118	99,97,523

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

15-JUL-2020 17:04:43

No.	200

Financial Y Accounting		2019-202 MARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 2				amily Welfare, Capital Outlay on apital Outlay on Family Welfare			
4210	St M	itlay on Medica ub Minor Iajor Head Iead	Sub	blic Health Catagorized Scheme			
				(18) Upgradation/Improvement of	of Tura Civil Hospital		
			0019	NULL	49,97,100	50,00,268	99,97,368
				Total For Sub Head:19	49,97,100	50,00,268	99,97,368
				(19) Upgradation/Renovation/Im	provement of Jowai Civil Hospital		
			0022	NULL	9,99,007	9,98,690	19,97,697
				Total For Sub Head:22	9,99,007	9,98,690	19,97,697
				(22) Upgradation of Baghmara C	HCs to Hospital		
			0027	NULL	9,98,883	10,00,871	19,99,754
				Total For Sub Head:27	9,98,883	10,00,871	19,99,754
				(20) Renovation And Improvement	ent Of Mairang Hospital		
			0030	NULL	85,00,000	2,15,00,000	3,00,00,000
				Total For Sub Head:30	85,00,000	2,15,00,000	3,00,00,000
				(30) Upgradation of Umsning CH	HC To Hospital		
			0031	NULL	39,11,146	88,000	39,99,146
				Total For Sub Head:31	39,11,146	88,000	39,99,146
				(31) Construction of TB Centres	& Isolation Beds		
			0032	NULL	48,41,552	51,57,980	99,99,532
				Total For Sub Head:32	48,41,552	51,57,980	99,99,532
				(27) Construction of Health Com	plex at Red Hill, Shilong		
				Total For Minor: 110	7,38,65,967	8,60,94,585	15,99,60,552
				Hospital and Dispensaries			
		200	0001	NULL	64,92,712	70,06,376	1,34,99,088

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

201

	Accounting Month: MARCH (Pre)			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
St M	ub Mind Iajor Head	r Sub	ublic Health Catagorized Scheme			
H	lead		Total For Sub Head:1	64,92,712	70,06,376	1,34,99,088
			Total For Minor: 200	school cum-hostel including staff quarter- 64,92,712	70,06,376	1,34,99,088
			Other Health Schemes Total For Sub Major Head: 1 Urban Health Services	8,03,58,679	9,31,00,961	17,34,59,640
0.5)2 101	0001	NULL Total For Sub Head:1	3,66,35,209 3,66,35,209	2,33,63,020 2,33,63,020	5,99,98,229 5,99,98,229
			(01) Buildings Total For Minor: 101 Health sub-centres	3,66,35,209	2,33,63,020	5,99,98,229
	103	0001	NULL Total For Sub Head:1 (01) Building	8,46,87,560 8,46,87,560	5,03,11,854 5,03,11,854	13,49,99,414 13,49,99,414
			Total For Minor: 103 Primary Health Centres	8,46,87,560	5,03,11,854	13,49,99,414
	104	0001	NULL Total For Sub Head:1 (01) Buildings	6,69,39,564 6,69,39,564	4,80,58,660 4,80,58,660	11,49,98,224 11,49,98,224
			Total For Minor: 104 Community Health Centres	6,69,39,564	4,80,58,660	11,49,98,224

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

202

T	Financial Year : 2019-2020		T 127 0 1	G 435 11 A	m., 10			
	Accounting Month: MARCH (Pre)					Last Month Amount	Current Month Amount	Total Progressive Amount
				Expenditure	lxpenditure	lxpenditure		
Grant					Family Welfare, Capital Outlay on Capital Outlay on Family Welfare			
4210	Capital	Sub	on Medic Minor Head		ublic Health Catagorized Scheme			
			800	0005	NULL	26,94,030	27,04,988	53,99,018
					Total For Sub Head:5	26,94,030	27,04,988	53,99,018
		(05) Construction		(05) Construction of Staff quarters for	or women and children hospital,SDO's Office	and staff		
					Total For Minor: 800	26,94,030	27,04,988	53,99,018
					Other Expenditure			
					Total For Sub Major Head : 2	19,09,56,363	12,44,38,522	31,53,94,885
					Rural Health Services			
		03	200	0002	NULL	12,42,415	37,55,000	49,97,415
					Total For Sub Head:2	12,42,415	37,55,000	49,97,415
					(02) Construction of Ayurvedic/Hon	neopathic Dispensaries, etc.		
					Total For Minor: 200	12,42,415	37,55,000	49,97,415
					Other Systems			
					Total For Sub Major Head: 3	12,42,415	37,55,000	49,97,415
					Medical Education Training and Re	search		
	Total of:VOTED(4210)		27,25,57,457	22,12,94,483	49,38,51,940			
			Tota	al For 42 	210:	27,25,57,457	22,12,94,483	49,38,51,940
					Total Grant:	6,73,61,95,474	1,90,04,24,032	8,63,66,19,506

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

203

					_	
Financial Ye		19-2020	Last Month A	mount		Current Month Amount
Accounting 1	Month: M.	ARCH (Pre)	Expenditure			Expenditure
Grant 26		Public Health, Family Welfare Public Health, Capital Outlay				
Sch	heme Wise Tota	ıl:				
Scheme Code	Scheme 1	Descr	Major Head	Amount		
1	Centrally Spor	nsored Schemes	2210	1,28,39,10,731		
			2211	41,71,59,670		
			Major Head wise Total:	1,70,10,70,401		
4	N.E.C Scheme	2	2552	46,91,000	_	
			Major Head wise Total:	46,91,000		
377	NULL		2210	6,27,56,66,314	_	
			2211	16,13,39,851		
			4210	49,38,51,940		
			Major Head wise Total:	6,93,08,58,105		
			Grand Total:	8,63,66,19,506		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

204

Financial Year: Accounting Month:		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
		IARCH	(Pre)	lxpenditure		Expenditure	Expenditure
Wate	er Suppl	y and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
JENEKAL							
		Minor		Catagorized Scheme			
VOTED	01	001	0001	NULL	5,20,17,046	75,74,086	5,95,91,132
				Total For Sub Head:1	5,20,17,046	75,74,086	5,95,91,132
				(01) Chief Public Health Engineer &	t His Establishment		
			0003	NULL	7,79,379	59,250	8,38,629
				Total For Sub Head:3	7,79,379	59,250	8,38,629
				(03) Establishment of Public Health	Laboratory		
			0004	NULL	0	10,52,500	10,52,500
				Total For Sub Head:4	0	10,52,500	10,52,500
				(04) Additional Chief Engineer, Sup	perintending Engineer & Executive Engineer Est	ablishn	
			0010	NULL	17,50,891	3,06,828	20,57,719
				Total For Sub Head:10	17,50,891	3,06,828	20,57,719
				(10) Establishment of Sanitation Ce	11		
			0019	NULL	59,85,654	7,71,628	67,57,282
				Total For Sub Head:19	59,85,654	7,71,628	67,57,282
				(15) Human Resource Development			
			0022	NULL	39,857	3,134	42,991
				Total For Sub Head:22	39,857	3,134	42,991
				(16) Payment due to Me.S.E.B./Mu	nicipal Board/Telephones Bills (BSNL)		
				Total For Minor: 1	6,05,72,827	97,67,426	7,03,40,253
			1005:	Direction and Administration			
		003	0001	NULL	6,000	0	6,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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	Ionth: Water Supp	oly and Sa	I (Pre) anitation, anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2215 Wat		nd Sanita Minor Head	Sub	Catagorized Scheme			
				Total For Sub Head:1	6,000	0	6,000
				(01) Training of Engineers, Subor	dinate and other Technical Personnel-		
				Total For Minor: 3	6,000	0	6,000
				Training			
		005	0006	NULL	13,25,556	2,53,105	15,78,661
				Total For Sub Head:6	13,25,556	2,53,105	15,78,661
				(05) Establishment of Monitoring	Cell		
				Total For Minor: 5	13,25,556	2,53,105	15,78,661
				Survey and Investigation			
			1	Total For Sub Major Head: 1	6,19,04,383	1,00,20,531	7,19,24,914
				Water Supply			
	Total	of:VOT	ED(2215)	6,19,04,383	1,00,20,531	7,19,24,914
		Tota	ıl For 22	15:	6,19,04,383	1,00,20,531	7,19,24,914
4215 Cap	Sub	on Water Minor Head	Sub	nd Sanitation Catagorized Scheme			
VOTED	01	102	0022	NULL	39,82,52,000	0	39,82,52,000
				Total For Sub Head:22	39,82,52,000	0	39,82,52,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

206

Financia	ıl Year :	2	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month: MARCH (Pre)		lxpenditure	Expenditure	Expenditure			
Grant	Wat	ter Supp	ly and Sa	anitation	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation	•	•	
4215	_	Sub	on Water Minor Head	Sub	and Sanitation Catagorized Scheme			
					(18) National Rural Drinking Wat	er Programme		
					Total For Minor: 102	39,82,52,000	0	39,82,52,000
					Rural Water Supply			
					Total For Sub Major Head: 1	39,82,52,000	0	39,82,52,000
			_		Water Supply			
		02	102	0003	Centrally Sponsored Schemes	18,86,85,000	0	18,86,85,000
					NULL	0	26,53,000	26,53,000
					Total For Sub Head:3	18,86,85,000	26,53,000	19,13,38,000
					(03) Central Rural Sanitation Prog	gramme		
					Total For Minor: 102	18,86,85,000	26,53,000	19,13,38,000
					Rural Sanitation Services			
					Total For Sub Major Head: 2	18,86,85,000	26,53,000	19,13,38,000
1					Sewerage and Sanitation	20,00,000,000	_0,-2,000	, , ,-
		Total	of:VOT	ED(4215		58,69,37,000	26,53,000	58,95,90,000
			Tota	ıl For 42	15:	58,69,37,000	26,53,000	58,95,90,000
SIXTH-S	SCHEDUI	LE						
2215		Sub	nd Sanita Minor Head	Sub	Catagorized Scheme			

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

207

Financial	Year :	2	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accountin	g Month	ı: N	MARCH (Pre			Expenditure	Expenditure	Expenditure	
Grant	Wat	er Supp	ly and S	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation				
2215			Minor	Sub	Catagorized Scheme				
VOTED		01	001	0001	NULL	0	0	0	
					Total For Sub Head:1	0	0	0	
					(01) Chief Public Health Engineer	& His Establishment			
				0002	State Scheme	0	0	0	
					NULL	88,21,86,413	11,61,04,071	99,82,90,484	
					Total For Sub Head:2	88,21,86,413	11,61,04,071	99,82,90,484	
					(02) Divisional & Subordinate Off	ices			
				0004	NULL	3,93,17,337	77,21,792	4,70,39,129	
					Total For Sub Head:4	3,93,17,337	77,21,792	4,70,39,129	
					(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn				
				0006	NULL	3,00,62,729	48,03,214	3,48,65,943	
					Total For Sub Head:6	3,00,62,729	48,03,214	3,48,65,943	
					(06) Superinteding Engineer Rural	Circle & Establishment.			
				0007	NULL	1,02,73,851	14,16,363	1,16,90,214	
					Total For Sub Head:7	1,02,73,851	14,16,363	1,16,90,214	
					(07) Superinteding Engineer Great	er Shillong Circle & His Establishment			
				0022	Centrally Sponsored Schemes	0	6,87,802	6,87,802	
					NULL	28,61,51,266	3,14,28,841	31,75,80,107	
					Total For Sub Head:22	28,61,51,266	3,21,16,643	31,82,67,909	
					(16) Payment due to Me.S.E.B./Mu	unicipal Board/Telephones Bills (BSNL)			
					Total For Minor: 1	1,24,79,91,596	16,21,62,083	1,41,01,53,679	

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

208

Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Montl	h: N	MARCH	(Pre)		Expenditure	Expenditure	Expenditure
Grant	Wa	ter Supp	ly and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
2215	Water S	upply an Sub Major Head	Minor		Catagorized Scheme			
				T	Direction and Administration			
			003	0001	NULL Total For Sub-Hoods 1	6,000	0	6,000
					Total For Sub Head:1	6,000	0	6,000
			(01) Training of Engineer		(01) Training of Engineers, Subo	rdinate and other Technical Personnel-		
					Total For Minor: 3	6,000	0	6,000
					Training			
			101	0001	NULL	0	3,63,48,993	3,63,48,993
					Total For Sub Head:1	0	3,63,48,993	3,63,48,993
					(01) Repair and Maintenance of I	Departmental Non-Residential Building (Kha	si Hills)	
				0002	NULL	0	1,21,39,392	1,21,39,392
					Total For Sub Head:2	0	1,21,39,392	1,21,39,392
					(02) Repair and Maintenance of 1	Department Non-Residential Building (Jaintia	Hills)	
				0003	NULL	0	29,99,981	29,99,981
					Total For Sub Head:3	0	29,99,981	29,99,981
					(03) Repair and Maintenance of l	Department Non-Residential Building (Garo I	Hills)	
				0004	NULL	29,02,70,222	6,01,27,119	35,03,97,341
					Total For Sub Head:4	29,02,70,222	6,01,27,119	35,03,97,341
					(04) Repair and Maintenance of	Urban Water Supply Scheme (Khasi Hills)		
				0005	NULL	4,89,60,608	0	4,89,60,608
					Total For Sub Head:5	4,89,60,608	0	4,89,60,608
					(05) Repair and Maintenance of	Urban Water Supply Schemes (Jaintia Hills)		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Financial Year: 2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount			
Accountin	ng Month	: M	ARCE	I (Pre)		Expenditure	Expenditure	Expenditure
Grant	Wate	er Supply	and S	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
2215		ipply and Sub M Major H Head	Ainor		Catagorized Scheme			
					Total For Minor: 101	33,92,30,830	11,16,15,485	45,08,46,315
					Urban water supply programm	nes		
		[799	0001	NULL	21,53,704	4,22,318	25,76,022
					Total For Sub Head:1	21,53,704	4,22,318	25,76,022
			(01) Stock and other suspense Total For Minor: 799			count		
						21,53,704	4,22,318	25,76,022
					Suspense			
			800	0001	NULL	0	1,71,12,791	1,71,12,791
					Total For Sub Head:1	0	1,71,12,791	1,71,12,791
					(01) Construction and Maintenan	ce of Departmental Non-Residential Buildings (K	hasi Hil	
				0002	NULL	2,57,13,195	2,47,67,425	5,04,80,620
					Total For Sub Head:2	2,57,13,195	2,47,67,425	5,04,80,620
					(02) Urban Water Supply Schem	e (Khasi)-		
				0003	NULL	1,93,77,152	19,82,39,095	21,76,16,247
					Total For Sub Head:3	1,93,77,152	19,82,39,095	21,76,16,247
					(03) Rural Water Supply Scheme	e (East Khasi Hills)		
				0010	NULL	5,81,52,398	2,87,28,726	8,68,81,124
					Total For Sub Head:10	5,81,52,398	2,87,28,726	8,68,81,124
					(04) Rural Water Supply Scheme	e (West Khasi Hills)		
				0011	NULL	3,65,80,535	1,70,90,929	5,36,71,464
					Total For Sub Head:11	3,65,80,535	1,70,90,929	5,36,71,464

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

210

Financial Year Accounting Mon		2019-202 MARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
W		ly and Sa	nitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
2215 Water	Supply an Sub Major Head	Minor		Catagorized Scheme			
				(05) Rural Water Supply Scheme			
			0013	NULL	64,94,049	5,951	65,00,000
				Total For Sub Head:13	64,94,049	5,951	65,00,000
			0014	(07) Urban Water Supply Scheme		(1/ (5 154	15.02.42.220
			0014	NULL Total For Sub Head:14	8,86,78,084	6,16,65,154	15,03,43,238
				Total I of Sub Head. 14	8,86,78,084	6,16,65,154	15,03,43,238
				(08) Rural Water Supply Scheme			
			0015	NULL	94,78,139	15,21,861	1,10,00,000
				Total For Sub Head:15	94,78,139	15,21,861	1,10,00,000
				(09) Rural Water Supply Scheme	(Jaintia New Schemes)		
			0016	NULL	0	14,29,993	14,29,993
				Total For Sub Head:16	0	14,29,993	14,29,993
				(10) Construction and Maintenan	ce of Deptt. Non-Residential Buildings (Garo Hi	lls)	
			0017	NULL	5,66,07,111	3,39,17,766	9,05,24,877
				Total For Sub Head:17	5,66,07,111	3,39,17,766	9,05,24,877
				(11) Urban Water Supply Scheme	e (West Garo Hills)		
			0018	NULL	4,36,69,753	3,57,15,566	7,93,85,319
				Total For Sub Head:18	4,36,69,753	3,57,15,566	7,93,85,319
				(12) Rural Water Supply Scheme	(East Garo Hills)		
			0019	NULL	1,95,02,037	1,44,72,963	3,39,75,000
				Total For Sub Head:19	1,95,02,037	1,44,72,963	3,39,75,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D N

15-JUL-2020 17:04:43

Page No.

Run Date:

	211

1	Financial Year:)19-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	h: M	MARCH (Pre)			Expenditure	Expenditure	Expenditure
Grant	Wa		and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
2215	Water S	Supply and Sub Major H Head	Minor		Catagorized Scheme			
					(13) Rural Water Supply Scheme	(South Garo Hills)		
				0020	NULL	6,77,78,590	5,77,31,772	12,55,10,362
					Total For Sub Head:20	6,77,78,590	5,77,31,772	12,55,10,362
					(14) Rural Water Supply Scheme	(West Garo Hills)		
				0026	NULL	43,63,001	16,37,000	60,00,001
					Total For Sub Head:26	43,63,001	16,37,000	60,00,001
					(17) Urban Water Supply Schem	es (East Garo Hills)		
				0027	NULL	48,27,346	21,72,654	70,00,000
					Total For Sub Head:27	48,27,346	21,72,654	70,00,000
					(18) Urban Water Supply Schen	nes (South Garo Hills)		
					Total For Minor: 800	44,12,21,390	49,62,09,646	93,74,31,036
					Other Expenditure			
					Total For Sub Major Head: 1	2,03,06,03,520	77,04,09,532	2,80,10,13,052
					Water Supply			
		Total o	f:VOT	ED(2215	5)	2,03,06,03,520	77,04,09,532	2,80,10,13,052
	Total For 2215:			15:	2,03,06,03,520	77,04,09,532	2,80,10,13,052	
2216	Housing	Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				0002		0	52,28,585	52,28,585

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

212

Financial Year : Accounting Month:	MAI	-2020 RCH (Pre)		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Water	Supply ar		Housing, Capital Outlay on Capital Outlay on Housing, Sanitation			
M	ub Min Iajor Hea Iead	or Sub d Head	Catagorized Scheme			
VOTED 0'	053		NULL			
			Total For Sub Head:2	0	52,28,585	52,28,585
			(02) Other Maintenance Expendi	ture		
			Total For Minor: 53	0	52,28,585	52,28,585
			Maintenance and Repairs			
		,	Total For Sub Major Head: 7	0	52,28,585	52,28,585
			Other Housing			
1	Fotal of:V	OTED(2216		0	52,28,585	52,28,585
	ŗ	Total For 22	16:	0	52,28,585	52,28,585
			nd Sanitation			
	ub Mir		Catagorized Scheme			
	Iajor Hea lead	и пеаи				
VOTED 0	101	0005	NULL	3,28,820	10,52,771	13,81,591
			Total For Sub Head:5	3,28,820	10,52,771	13,81,591
			(01) Each Schemes (Khasi)			
		0007	NULL	36,99,947	1,25,49,615	1,62,49,562
			Total For Sub Head:7	36,99,947	1,25,49,615	1,62,49,562
			(03) Each Scheme (Garo)			
		0037	NULL	16,25,000	0	16,25,000
			Total For Sub Head:37			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

2	1	3	

	Financial Year : 2019-2020 Accounting Month: MARCH (Pre)					Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Wa	ter Suppl	ly and Sa	anitation,	Housing, Capital Outlay on Capital Outlay on Housing, Sanitation	•	•	•
4215	Capital	Outlay of Sub Major Head	Minor	Sub	nd Sanitation Catagorized Scheme			
					(37) State Share for DONER Pro	16,25,000	0	16,25,000
				0047	NULL	0	80,13,946	80,13,946
					Total For Sub Head:47	0	80,13,946	80,13,946
	(47) Construction of Departm				(47) Construction of Department	al Non-Residential Building		
					Centrally Sponsored Schemes	9,82,00,000	0	9,82,00,000
					N.L.C.P.R	14,00,00,000	0	14,00,00,000
					Total For Sub Head:49	23,82,00,000	0	23,82,00,000
					(49) North Eastern Special Infra-	Structure Development Schemes		
					Total For Minor: 101	24,38,53,767	2,16,16,332	26,54,70,099
					Urban Water Supply			
			102	0001	NULL	30,39,17,044	13,09,96,796	43,49,13,840
					Total For Sub Head:1	30,39,17,044	13,09,96,796	43,49,13,840
					(01) Each Scheme			
				0002	NULL	14,70,40,802	7,50,49,965	22,20,90,767
					Total For Sub Head:2	14,70,40,802	7,50,49,965	22,20,90,767
					(02) Rural water supply Mainten			
				0012	NULL	9,98,81,797	14,77,76,797	24,76,58,594
					Total For Sub Head:12	9,98,81,797	14,77,76,797	24,76,58,594
					(06) Loans From Nabard (RIDF)			
				0017	NULL	20,00,000	0	20,00,000
					Total For Sub Head:17	20,00,000	0	20,00,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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15-JUL-2020 17:04:43

214

Page No.

Run Date:

Financial Year:	: 20	19-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	th: M	ARCH (Pre)		Expenditure	Expenditure	Expenditure
W	ater Supply		n, Housing, Capital Outlay on n, Capital Outlay on Housing, I Sanitation			
4215 Capita	ıl Outlay on	Water Supply	and Sanitation			
1210		Ainor Sub	Catagorized Scheme			
			(10) State Share for other Centrally	Sponsored Scheme including ARWSP(NRD	OWP).	
		0021	NULL	10,00,00,000	0	10,00,00,000
			Total For Sub Head:21	10,00,00,000	0	10,00,00,000
			(17) Greater Ampati Water Supply	Project(SPA)		
		0022	Centrally Sponsored Schemes	-6,44,479	6,44,479	0
			NULL	0	0	0
			Total For Sub Head:22	-6,44,479	6,44,479	0
			(18) National Rural Drinking Water	_		
		0023	NULL	0	20,11,000	20,11,000
			Total For Sub Head:23	0	20,11,000	20,11,000
			(19) State Share Of NEC Project			
			Total For Minor: 102	65,21,95,164	35,64,79,037	1,00,86,74,201
			Rural Water Supply			
	8	800 0001	NULL	0	5,00,000	5,00,000
			Total For Sub Head:1	0	5,00,000	5,00,000
			(01) Construction and Maintenance	of Departmental non-residential building-M	ajor works	
		0012	NULL	59,98,594	0	59,98,594
			Total For Sub Head:12	59,98,594	0	59,98,594
			(12) Creating necessary infrastructu	re for storage of water to meet the emergence	y need pf C	
			Total For Minor: 800	59,98,594	5,00,000	64,98,594
			Other Expenditure			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

215

Wa Lo	th: MARCE ater Supply and S ater Supply and S ans for Water Su	anitation, anitation, pply and S		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
4215 Capital	Outlay on Water Sub Minor Major Head Head	Sub	nd Sanitation Catagorized Scheme			
		7	Total For Sub Major Head : 1	90,20,47,525	37,85,95,369	1,28,06,42,894
	Total of:VOT		Water Supply	90,20,47,525	37,85,95,369	1,28,06,42,894
		al For 421	.5:	90,20,47,525	37,85,95,369	1,28,06,42,894
4216 Capital	Outlay on Housi Sub Minor Major Head Head		Catagorized Scheme			
VOTED	01 700	0003	NULL	0	66,00,000	66,00,000
			Total For Sub Head:3 (01) Each Schemes	0	66,00,000	66,00,000
			Total For Minor: 700 Other Housing	0	66,00,000	66,00,000
		7	Total For Sub Major Head : 1	0	66,00,000	66,00,000
		(Government Residential Buildings			
	Total of:VOT	ED(4216)		0	66,00,000	66,00,000
4552 Capital	Total	a l For 421 Eastern A		0	66,00,000	66,00,000
-F352 Cupitui	on mortin		Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

No.	216

Financial Year: 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Month: MARCH (Pre)			lxpenditure	Expenditure	Expenditure			
Grant 2	Wate	er Suppl	ly and S	anitation	, Housing, Capital Outlay on , Capital Outlay on Housing, Sanitation	•	•	•
4552]	Sub	Minor	Sub	Areas Catagorized Scheme			
VOTED		20	800	0001	N.E.C Scheme	5,40,00,000	2,70,01,406	8,10,01,406
					Total For Sub Head:1	5,40,00,000	2,70,01,406	8,10,01,406
	(01) Creating Necessary Infrastructi					e for Storage of water to meet the eme	ergency needs of	
				0002	N.E.C Scheme	0	89,99,743	89,99,743
					Total For Sub Head:2	0	89,99,743	89,99,743
	(02) Mawshabuit combined Water Supply				(02) Mawshabuit combined Water Su	pply Scheme Phase-I		
					Total For Minor: 800	5,40,00,000	3,60,01,149	9,00,01,149
					Ohter Expenditure			
					Total For Sub Major Head : 20	5,40,00,000	3,60,01,149	9,00,01,149
		01. Water Supply						
Total of:VOTED(4552)				TED(4552	2)	5,40,00,000	3,60,01,149	9,00,01,149
	Total For 4552:			52:	5,40,00,000	3,60,01,149	9,00,01,149	
					Total Grant:	3,63,54,92,428	1,20,95,08,166	4,84,50,00,594

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial Ye	ar : 2019-2020	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting I	Month: MARCH (Pre)	Expenditure		Expenditure	Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation				
Sch	neme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
1	Centrally Sponsored Schemes	2215	6,87,802		
		4215	28,68,85,000		
		Major Head wise Total:	28,75,72,802		
3	State Scheme	2215	0		
		Major Head wise Total:	0		
4	N.E.C Scheme	4552	9,00,01,149		
		Major Head wise Total:	9,00,01,149		
7	N.L.C.P.R	4215	14,00,00,000		
		Major Head wise Total:	14,00,00,000		
377	NULL	2215	2,87,22,50,164		
		2216	52,28,585		
		4215	1,44,33,47,894		
		4216	66,00,000		
		Major Head wise Total:	4,32,74,26,643		
		Grand Total:	4,84,50,00,594		

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

1						
Financial Year:	2019-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARC	CH (Pre)		lxpenditure	Expenditure	Expenditure
Grant 28 Housing	g, Capital (Outlay on	Housing, Loans for Housing			
GENERAL						
2216 Housing Sub Ma	ajor Head	r Sub Head	Catagorized Scheme			
VOTED 03	3 102	0005	NULL	0	3,50,00,000	3,50,00,000
			Total For Sub Head:5	0	3,50,00,000	3,50,00,000
			(05) Affordable Housing Scheme			
			Total For Minor: 102	0	3,50,00,000	3,50,00,000
			Provision of house site to the landless			2 70 00 000
			Total For Sub Major Head: 3	0	3,50,00,000	3,50,00,000
			Rural Housing			
80	001	0001	NULL	2,16,96,526	29,91,955	2,46,88,481
			Total For Sub Head:1	2,16,96,526	29,91,955	2,46,88,481
		0004	(01) Headquarter Establishment-	C CO 479	0.52.204	15 22 772
		0004	NULL Total For Sub Head:4	6,69,478	8,53,294	15,22,772
			Total For Sub fleau.4	6,69,478	8,53,294	15,22,772
			(04) Expenditure of Chairman/Co.Chair	rman/Vice Chairman/Dy.Chairman under M	leghalay	
			Total For Minor: 1	2,23,66,004	38,45,249	2,62,11,253
	102	0001	Direction and Administration	22.00.000	21 21 225	54.01.005
	103	0001	NULL	33,00,000	21,91,305	54,91,305
			Total For Sub Head:1	33,00,000	21,91,305	54,91,305
			(01) Assistance to Meghalaya State Hou	using Board.		
			Total For Minor: 103	33,00,000	21,91,305	54,91,305
			Assistance to Housing Boards, Corpor	rations etc.		
			Total For Sub Major Head: 80	2,56,66,004	60,36,554	3,17,02,558
			General			

Head

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

219

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Financial	Year :	2019-2	2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	g Month:	MAR	CH (Pre)		lxpenditure	Expenditure	Expenditure
Grant	28 Housing	g, Capital	Outlay on I	Housing, Loans for Housing	_	-	
2216		o Mino ijor Head ad		Catagorized Scheme			
	To	otal of:V(OTED(2216)	2,56,66,004	4,10,36,554	6,67,02,558
		T	otal For 22	16:	2,56,66,004	4,10,36,554	6,67,02,558
4216		o Mino ijor Head	r Sub	Catagorized Scheme			
VOTED	80	800	0058	NULL	36,12,641	30,00,000	66,12,641
				Total For Sub Head:58	36,12,641	30,00,000	66,12,641
				(58) Departmental Residential ar	nd Non-Residential Building.		
				Total For Minor: 800	36,12,641	30,00,000	66,12,641
				Other Expenditure			
			,	Total For Sub Major Head: 80	36,12,641	30,00,000	66,12,641
			(General			
	To	otal of:V(OTED(4216)	36,12,641	30,00,000	66,12,641
		T	otal For 42	16:	36,12,641	30,00,000	66,12,641
SIXTH-SO	CHEDULE						
2216			r Sub Head	Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial Accountin	ng Month	h:]	2019-202 MARCH	H (Pre)	Housing, Loans for Housing	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2216	Housing	Sub Major Head		Head	Catagorized Scheme			
VOTED		80	001	0001	NULL	-80,111	0	-80,111
					Total For Sub Head:1	-80,111	0	-80,111
				0002	(01) Headquarter Establishment- NULL	5,26,53,616	66,03,753	5,92,57,369
				0002	Total For Sub Head:2	5,26,53,616	66,03,753	5,92,57,369
					(02) District Offices			
				0003	NULL	55,441	36,174	91,615
					Total For Sub Head:3	55,441	36,174	91,615
					(03) Payment Dues To Me.S.E.B/Mu	nicipal Board/Telephone Bills (BSNL)		
					Total For Minor: 1	5,26,28,946	66,39,927	5,92,68,873
					Direction and Administration			
					Total For Sub Major Head: 80	5,26,28,946	66,39,927	5,92,68,873
					General			
		Total	of:VOT	ED(2216))	5,26,28,946	66,39,927	5,92,68,873
			Tota	al For 22	16:	5,26,28,946	66,39,927	5,92,68,873
					Total Grant:	8,19,07,591	5,06,76,481	13,25,84,072

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Am	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amo	punt	
377 NULL	2216	12,59,71	,431	
	4216	66,12	,641	
	Major Head wise Total:	13,25,84	,072	
	Grand Total:	13,25,84	,072	

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial	Year :	2	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Mont	th:	MARCI	H (Pre)		Expenditure	Expenditure	Expenditure
	Ca				nt, Capital Outlay on Housing, velopment			
GENERA	AL							
2217	Urban l	Developn Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED		05	051	0004	NULL	4,40,00,000	0	4,40,00,000
					Total For Sub Head:4	4,40,00,000 ne.(including Chief Minister's Special Urban I	0 Davidonms	4,40,00,000
				0019	NULL	0	54,42,188	54,42,188
					Total For Sub Head:19	0	54,42,188	54,42,188
					(19) Swachh Bharat Mission-Centr	ral Assistance for Centrally Sponsored Scheme		, ,
				0020	Centrally Sponsored Schemes	37,91,040	0	37,91,040
					Total For Sub Head:20	37,91,040	0	37,91,040
					(20) Atal Mission of Rejuvenation	& Urban Transformation (AMRUT)-Centrally	Sponsore	
				0021	Centrally Sponsored Schemes	87,71,119	0	87,71,119
					NULL	0	2,28,000	2,28,000
					Total For Sub Head:21	87,71,119	2,28,000	89,99,119
					(21) Housing for All (Urban Missi	on) Centrally Sponsored Schemes inclusive of	State Shai	
					Total For Minor: 51	5,65,62,159	56,70,188	6,22,32,347
					Construction			
			053	0001	NULL	27,391	0	27,391
					Total For Sub Head:1	27,391	0	27,391
					(01) Maintenance of Departmental	Non-Residential Buildings		
					Total For Minor: 53	27,391	0	27,391
					Maintenance and Repairs			
					Total For Sub Major Head: 5	5,65,89,550	56,70,188	6,22,59,738
					Other Urban Development Schem	es		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

223

Financia			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month	1: I	MARCH	I (Pre)		Expenditure	Expenditure	Expenditure
Grant	29 Hou Cap	ising, Ui ital Out	rban Dev lay on U	velopmen Irban Dev	t, Capital Outlay on Housing, velopment			
2217	Urban D	Sub	ment Minor Head		Catagorized Scheme			
		80	001	0001	NULL	3,44,03,638	47,67,027	3,91,70,665
					Total For Sub Head:1	3,44,03,638	47,67,027	3,91,70,665
					(01) Headquarter Organisation-			
				0003	NULL	16,34,487	1,53,345	17,87,832
					Total For Sub Head:3	16,34,487	1,53,345	17,87,832
					(03) Municipal Administration			
				0004	NULL	163	0	163
					Total For Sub Head:4	163	0	163
					(04) Payment Dues To MESEB/M	Iunicipal Board/Telephone Bills(BSNL)		
				0005	NULL	0	38,00,000	38,00,000
					Total For Sub Head:5	0	38,00,000	38,00,000
					(05) Assistance to Meghalaya Urb	an Development Authority		
				0006	NULL	0	17,00,000	17,00,000
					Total For Sub Head:6	0	17,00,000	17,00,000
					(06) Assistance to Meghalaya Urb			
				0011	NULL	2,835	35,40,000	35,42,835
					Total For Sub Head:11	2,835	35,40,000	35,42,835
					(11) Consultancy charges for prep	aration of Detailed Project Report		
					Total For Minor: 1	3,60,41,123	1,39,60,372	5,00,01,495
					Direction and Administration			
			192	0001	NULL	2,70,33,000	3,12,87,313	5,83,20,313
					Total For Sub Head:1	2,70,33,000	3,12,87,313	5,83,20,313

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Dogo No

15-JUL-2020 17:04:43

224

Page No.

Run Date:

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month:** MARCH (Pre) Expenditure Expenditure Expenditure 29 Housing, Urban Development, Capital Outlay on Housing, Grant Capital Outlay on Urban Development Urban Development 2217 **Catagorized Scheme** Sub Minor Sub Major Head Head Head (01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes 0002 NULL 23,95,466 0 23,95,466 Total For Sub Head:2 23,95,466 0 23,95,466 (02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes 0004 NULL 0 0 0 Total For Sub Head:4 0 0 (04) Assistance to Local Bodies, Corporation., MUDA etc. Centrally Sponsored Schemes 3,00,00,000 0007 0 3,00,00,000 Total For Sub Head:7 3,00,00,000 0 3,00,00,000 (07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share 5,94,28,466 **Total For Minor: 192** 3,12,87,313 9,07,15,779 Assistance to Municipalities/Municipal Councils. Total For Sub Major Head: 80 9,54,69,589 4,52,47,685 14,07,17,274 General Total of:VOTED(2217) 15,20,59,139 5,09,17,873 20,29,77,012 Total For 2217: 15,20,59,139 5,09,17,873 20,29,77,012 Capital Outlay on Urban Development 4217 **Catagorized Scheme** Minor Sub Sub Major Head Head Head NULL VOTED 051 0016 67,50,000 67,50,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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	th: I		(Pre)	, Capital Outlay on Housing, elopment	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
4217 Capita	Outlay o Sub Major Head	Minor		nent Catagorized Scheme			
				Total For Sub Head:16	0	67,50,000	67,50,000
				(14) State Urban Infrastructure D	evelopment Initiative		
			0021	NULL	0	60,94,083	60,94,083
				Total For Sub Head:21	0	60,94,083	60,94,083
				(19) Swachh Bharat Mission-Cer	ntral Assistance for Centrally Sponsored Schemes in	inclusiv	
				Total For Minor: 51	0	1,28,44,083	1,28,44,083
				Construction			
			7	Total For Sub Major Head : 60	0	1,28,44,083	1,28,44,083
			(Other Urban Development Schen	nes		
	Total	of:VOT	ED(4217)		0	1,28,44,083	1,28,44,083
		Tota	l For 421	7:	0	1,28,44,083	1,28,44,083
SIXTH-SCHEDI	JLE						
2217 Urban	Developn Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	05	051	0004	NULL	6,05,00,000	6,05,00,000	12,10,00,000
				Total For Sub Head:4	6,05,00,000	6,05,00,000	12,10,00,000
				(04) Special Urban work program	nme.(including Chief Minister's Special Urban Dev	velopme	
				Total For Minor: 51	6,05,00,000	6,05,00,000	12,10,00,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial Accounti	l Year : ing Month		2019-202 MARCH			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant					nt, Capital Outlay on Housing, velopment	•	*	
2217	Urban D		Minor	Sub Head	Catagorized Scheme			
					Construction			
					Total For Sub Major Head : 5	6,05,00,000	6,05,00,000	12,10,00,000
			T		Other Urban Development Schemes			
		80	001	0002	NULL	6,51,59,690	66,89,664	7,18,49,354
					Total For Sub Head:2	6,51,59,690	66,89,664	7,18,49,354
					(02) District offices			
				0004	NULL	7,06,766	2,65,809	9,72,575
					Total For Sub Head:4	7,06,766	2,65,809	9,72,575
					(04) Payment Dues To MESEB/Munic	ipal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	6,58,66,456	69,55,473	7,28,21,929
					Direction and Administration			
					Total For Sub Major Head: 80	6,58,66,456	69,55,473	7,28,21,929
					General			
		Total	of:VOT	ED(2217	7)	12,63,66,456	6,74,55,473	19,38,21,929
			7 00 4	LE 22	45	12 (2 (/ 45/	(54 55 452	10 20 21 020
1216	Comital	Outlan a		d For 22	317:	12,63,66,456	6,74,55,473	19,38,21,929
4216	Capital		m Housn Minor		Catagorized Scheme			
		Major	Head					
		Head	T=05	Too: -	h w w w		47.05	
VOTED		01	700	0013	NULL Total For Sub Head 12	0	65,058	65,058
					Total For Sub Head:13	0	65,058	65,058

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

227

Financial Y			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:	N	MARCH	I (Pre)		lxpenditure	Expenditure	Expenditure
Grant 2	29 Hous Capit	ing, Ur tal Outl	ban Dev ay on U	velopmen Jrban Dev	t, Capital Outlay on Housing, velopment			
4216	ľ	Sub	Minor		Catagorized Scheme			
					(02) Construction of Department	al Residential Building-		
					Total For Minor: 700	0	65,058	65,058
					Other Housing			
				-	Total For Sub Major Head : 1	0	65,058	65,058
					Government Residential Building	gs		
		Total	of:VOT	ED(4216		0	65,058	65,058
			Tota	al For 42	16:	0	65,058	65,058
4217	ľ	Sub	Minor		ment Catagorized Scheme			
VOTED		60	051	0011	NULL	0	4,11,537	4,11,537
					Total For Sub Head:11	0	4,11,537	4,11,537
					(11) Slum Improvement Clearan	ce Schemes in congested Town Areas		
				0012	NULL	0	12,84,878	12,84,878
					Total For Sub Head:12	0	12,84,878	12,84,878
					(12) Infrastructure Development			
				0029	NULL	1,09,00,000	0	1,09,00,000
					Total For Sub Head:29	1,09,00,000	0	1,09,00,000
					(25) Special Central Assistance t	o Tribal Sub Schemes- Renovation and Upgrad	ation of Ha	
					Total For Minor: 51	1,09,00,000	16,96,415	1,25,96,415

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
	Jrban Development, Capital Outlay on Housing, tlay on Urban Development	•	•	•
Sub Major	on Urban Development Minor Sub Catagorized Scheme Head Head			
Head				
	Construction Total For Sub Major Head: 60 Other Urban Development Schemes	1,09,00,000	16,96,415	1,25,96,415
Total	l of:VOTED(4217)	1,09,00,000	16,96,415	1,25,96,415
	Total For 4217:	1,09,00,000	16,96,415	1,25,96,415
	Total Grant:	28,93,25,595	13,29,78,902	42,23,04,497

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Yea		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month: MARCH (Pre)	Expenditure	Expenditure	Expenditure
Grant 29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
Sch	neme Wise Total:			
Scheme Code	Scheme Descr	Major A Head	mount	
1	Centrally Sponsored Schemes	2217 4,25	,62,159	
		Major Head wise Total: 4,25	,62,159	
377	NULL	2217 35,42	,36,782	
		4216	65,058	
		4217 2,54	,40,498	
		Major Head wise Total: 37,97	,42,338	
		Grand Total: 42,23	,04,497	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial Year:	2019-2			Last Month Amount	Current Month Amount	Total Progressive Amount
		CH (Pre)		Expenditure	Expenditure	Expenditure
Grant 30 Information and Publicity						
GENERAL						
M	and Public b Mino ajor Head ead	r Sub	Catagorized Scheme			
VOTED 60	001	0001	NULL	2,57,69,416	49,23,970	3,06,93,386
			Total For Sub Head:1	2,57,69,416	49,23,970	3,06,93,386
			(01) Directorate of information a			
		0002	NULL	4,51,085	0	4,51,085
			Total For Sub Head:2	4,51,085	0	4,51,085
				Information & Public Relations Offices		
		0003	NULL	98,848	0	98,848
			Total For Sub Head:3	98,848	0	98,848
			(03) Payment due to MESEB/M	unicipal Board/Telephone Bills (BSNL)		
			Total For Minor: 1	2,63,19,349	49,23,970	3,12,43,319
			Direction and Administration			
	101	0001	NULL	1,49,08,191	12,58,980	1,61,67,171
			Total For Sub Head:1	1,49,08,191	12,58,980	1,61,67,171
			(01) Publicity through cinematos	graphy and exhibitions		
			Total For Minor: 101	1,49,08,191	12,58,980	1,61,67,171
			Advertising and visual Publicit	ty		
	103	0001	NULL	4,61,853	9,38,700	14,00,553
			Total For Sub Head:1	4,61,853	9,38,700	14,00,553
			(01) Utilisation of Press Services	s and Press Tours		
			Total For Minor: 103	4,61,853	9,38,700	14,00,553
			Press Information Services			
	106	0001	NULL	6,71,673	51,519	7,23,192

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

D 17

Run Date:

15-JUL-2020 17:04:43

231

Financial Year		19-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)			H (Pre)		Expenditure	Expenditure	Expenditure
Grant 30	Information a	nd Pul	blicity				
2220 Info	rmation and P Sub M Major H Head	Iinor		Catagorized Scheme			
				Total For Sub Head:1	6,71,673	51,519	7,23,192
				(01) Rural Broadcasting and Publi	c Address System		
1			0002	NULL	11,97,636	1,10,372	13,08,008
				Total For Sub Head:2	11,97,636	1,10,372	13,08,008
				(02) Field Publicity and Information	on Centres		
				Total For Minor: 106	18,69,309	1,61,891	20,31,200
				Field Publicity			
	1	107	0001	NULL	1,09,630	0	1,09,630
				Total For Sub Head:1	1,09,630	0	1,09,630
				(01) Publicity through Cultural Me	edia		
			•	Total For Minor: 107	1,09,630	0	1,09,630
				Song and Drama Services			
	1	109	0001	NULL	10,41,917	1,49,291	11,91,208
				Total For Sub Head:1	10,41,917	1,49,291	11,91,208
				(01) Provision for Photography Se	rvices		
				Total For Minor: 109	10,41,917	1,49,291	11,91,208
				Photo Services			
	1	110	0001	NULL	48,88,457	1,05,047	49,93,504
				Total For Sub Head:1	48,88,457	1,05,047	49,93,504
				(01) Printing and distribution of Po	ablicity Literatures		
				Total For Minor: 110	48,88,457	1,05,047	49,93,504

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

232

Financial Year : Accounting Month:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
		MARCH (Pre)		lxpenditure		Expenditure	Expenditure
Grant 30 Info	Grant 30 Information and Publicity		·				
2220 Informa	Sub	on and Publicity Sub Minor Sub Major Head Head Head		Catagorized Scheme			
				Publications			
		800	0001	NULL	1,09,800	0	1,09,800
				Total For Sub Head:1	1,09,800	0	1,09,800
				(01) Expenditure on Documentary Fil	ms		
			0002	NULL	21,360	0	21,360
				Total For Sub Head:2	21,360	0	21,360
				(02) Expenditure on Republic Day Ce	lebration		
				Total For Minor: 800	1,31,160	0	1,31,160
				Other Expenditure			
				Total For Sub Major Head: 60	4,97,29,866	75,37,879	5,72,67,745
				Others			
	Total	of:VOT	ED(2220	0)	4,97,29,866	75,37,879	5,72,67,745
		Tota	ıl For 22	20:	4,97,29,866	75,37,879	5,72,67,745
SIXTH-SCHEDU	LE						
2220 Informa		Minor		Catagorized Scheme			
VOTED	60	001	0001	NULL	1,27,750	0	1,27,750
				Total For Sub Head:1	1,27,750	0	1,27,750
				(01) Directorate of information and Pu	ıblic Relation-		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 30 Information and Publicity		1				
\$]	ion and Publici Sub Minor Major Head Head	Sub	Catagorized Scheme			
		0002	NULL	5,08,42,915	69,87,542	5,78,30,457
			Total For Sub Head:2	5,08,42,915	69,87,542	5,78,30,457
			(02) District and Sub-Divisional Inform	nation & Public Relations Offices		
		0003	NULL	1,66,080	1,10,568	2,76,648
			Total For Sub Head:3	1,66,080	1,10,568	2,76,648
			(03) Payment due to MESEB/Municipa	l Board/Telephone Bills (BSNL)		
			Total For Minor: 1	5,11,36,745	70,98,110	5,82,34,855
			Direction and Administration			
	101	0001	NULL	84,62,010	12,17,767	96,79,777
			Total For Sub Head:1	84,62,010	12,17,767	96,79,777
			(01) Publicity through cinematography	and exhibitions		
			Total For Minor: 101	84,62,010	12,17,767	96,79,777
			Advertising and visual Publicity			
	110	0001	NULL	80,46,427	9,63,604	90,10,031
			Total For Sub Head:1	80,46,427	9,63,604	90,10,031
			(01) Printing and distribution of Public	ty Literatures		
			Total For Minor: 110	80,46,427	9,63,604	90,10,031
			Publications			
			Total For Sub Major Head : 60	6,76,45,182	92,79,481	7,69,24,663
			Others			
			Total Grant:		1,68,17,360	13,41,92,408

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial	Year: 2019-2020 ng Month: MARCH (P	ma)	Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ig Monui: MAKCH (F	16)	lxpenditure	Expenditure	Expenditure
Grant	30 Information and Publici	ty			_
2220	Information and Publicity Sub Minor Su Major Head He Head	e e			
	Total of:VOTED	(2220)	6,76,45,182	92,79,481	7,69,24,663
	Total F	or 2220:	6,76,45,182	92,79,481	7,69,24,663
			11,73,75,048		

Grant wise Subsidiary Register(Part-II) for

Page No.

Run Date:

15-JUL-2020 17:04:43

235

Office of the Accountant General (A & E), Meghalaya - Shillong

13,41,92,408

Financial Year : 2019-2020	Last Month Am	nount	Current Month Amount	Total Progressive Amoun
Accounting Month: MARCH (Pre)	lxpenditure		Expenditure	Expenditure
Grant 30 Information and Publicity				
Scheme Wise Total:				
Scheme Descr Code	Major Head	Amount		
377 NULL	2220	13,41,92,408		
	Major Head wise Total:	13,41,92,408		

Grand Total:

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

15-JUL-2020 17:04:43

236

Financial Year Accounting Mon		2019-202 MARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount
Grant 31 L	abour, En	nploymen	nt and Ski	l Development			
GENERAL							
2230 Labou	Sub	Minor		evelopment Catagorized Scheme			
VOTED	01	001	0001	NULL	1,15,73,804	11,54,698	1,27,28,502
				Total For Sub Head:1	1,15,73,804	11,54,698	1,27,28,502
				(01) Labour Commissioner Estab	olishment		
			0003	NULL	15,90,994	1,53,541	17,44,535
				Total For Sub Head:3	15,90,994	1,53,541	17,44,535
				(03) Statistical Cell			
			0004	NULL	2,70,702	0	2,70,702
				Total For Sub Head:4	2,70,702	0	2,70,702
				(04) Strengthening of the Directo	orate District Labour Office and opening of Sub-divi	isional	
			0009	NULL	0	0	0
				Total For Sub Head:9	0	0	0
				(09) Training of Craftmen & Sup	pervisors		
			0010	NULL	4,286	0	4,286
				Total For Sub Head:10	4,286	0	4,286
				(07) Awareness Programme			
			0012	NULL	61,54,536	3,88,753	65,43,289
				Total For Sub Head:12	61,54,536	3,88,753	65,43,289
				(09) Meghalaya Civil Task Force			
				Total For Minor: 1	1,95,94,322	16,96,992	2,12,91,314
				Direction and Administration			
		102	0001	NULL	67,22,638	7,17,041	74,39,679
				Total For Sub Head:1	67,22,638	7,17,041	74,39,679

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

		237

Financial Year:	2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARC	H (Pre)		Expenditure	Expenditure	Expenditure
Grant 31 Labour,	Employme	ent and Sk	il Development			
	Minor or Head	Sub	evelopment Catagorized Scheme			
			(01) Inspectorate of Factories and Boiler	S-		
		0006	NULL	0	65,000	65,000
			Total For Sub Head:6	0	65,000	65,000
			(06) Printing of pamphlets/brochures etc	on Occupational Health and Safety		
			Total For Minor: 102	67,22,638	7,82,041	75,04,679
			Working Conditions and Safety			
	111	0001	NULL	12,078	0	12,078
			Total For Sub Head:1	12,078	0	12,078
			(01) Employees'State Insurance Dispens	aries-		
		0002	NULL	25,04,823	2,48,878	27,53,701
			Total For Sub Head:2	25,04,823	2,48,878	27,53,701
			(02) Establishment of the Administrative			
		0003	NULL	47,48,987	15,36,782	62,85,769
			Total For Sub Head:3	47,48,987	15,36,782	62,85,769
			(03) Secondary & Tertiary Care for ESI	Beneficiaries		
			Total For Minor: 111	72,65,888	17,85,660	90,51,548
			Social Security for labour			
	800	0001	NULL	3,59,400	0	3,59,400
			Total For Sub Head:1	3,59,400	0	3,59,400
			(01) Meghalaya Civil Task Force			
			Total For Minor: 800	3,59,400	0	3,59,400
			Other Expenditure			
-						

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

24,45,911

Run Date:

15-JUL-2020 17:04:43

2,88,57,755

238

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month:** MARCH (Pre) Expenditure Expenditure Expenditure 31 Labour, Employment and Skil Development Grant Labour, Employment and Skill Development 2230 **Catagorized Scheme** Minor Sub Sub Major Head Head Head Total For Sub Major Head: 1 3,39,42,248 42,64,693 3,82,06,941 Labour 001 0001 NULL 92,88,491 12,11,094 1,04,99,585 02 Total For Sub Head:1 92,88,491 12,11,094 1,04,99,585 (01) Head Quarter Establishment -NULL 38,97,129 3,55,239 42,52,368 0002 Total For Sub Head:2 38,97,129 3,55,239 42,52,368 (02) Expansion of Employment Market Information:-42,73,608 0003 NULL 4,10,880 46,84,488 Total For Sub Head:3 42,73,608 4,10,880 46,84,488 (03) Establishment of Vocational Guidance Unit NULL 62,25,586 0004 2,05,000 64,30,586 Total For Sub Head:4 62,25,586 2,05,000 64,30,586 (04) Training of Craftsmen & Supervisors 0005 NULL 9,24,045 83,337 10,07,382 Total For Sub Head:5 9,24,045 83,337 10,07,382 (05) Resources and Manpower 19,83,346 0007 NULL 18,02,985 1,80,361 Total For Sub Head:7 18,02,985 1,80,361 19,83,346 (07) Strengthen of Vocational - Training wing in Directorate-**Total For Minor: 1** 2,64,11,844 24,45,911 2,88,57,755 **Direction and Administration**

2,64,11,844

Total For Sub Major Head: 2

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

239

Financial '			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	g Month	: 1	MARCH (Pre)			Expenditure	Expenditure	Expenditure
Grant 3	31 Labo	our, Em	ploymen	nt and Ski	il Development			
2230		Sub	ment and Minor Head	Sub	evelopment Catagorized Scheme			
					Employment Service			
		03	003	0006	NULL	10,29,237	0	10,29,237
					Total For Sub Head:6	10,29,237	0	10,29,237
					(06) Electrical Energy Supply for			
				0029	Centrally Sponsored Schemes	60,00,000	0	60,00,000
					Total For Sub Head:29	60,00,000	0	60,00,000
					(11) Skill Strengthening for Indu	strial Value Enhancement (State Share)		
					Total For Minor: 3	70,29,237	0	70,29,237
					Training of Craftsmen and Suj	oervisors		
					Total For Sub Major Head: 3	70,29,237	0	70,29,237
					Training			
		Total	of:VOT	ED(2230		6,73,83,329	67,10,604	7,40,93,933
			Tota	ıl For 22	30:	6,73,83,329	67,10,604	7,40,93,933
SIXTH-SO	CHEDUL	Æ						
2230		Sub	Minor	d Skill De Sub Head	evelopment Catagorized Scheme			
VOTED		01	001	0001	NULL	1,56,336	0	1,56,336
					Total For Sub Head:1	1,56,336	0	1,56,336
					(01) Labour Commissioner Estab	lishment		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D 37

Run Date:

15-JUL-2020 17:04:43

Page No.

	ing Month	n: N	019-202 MARCI	H (Pre)		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	31 Lab	our, Em	ploymei	nt and Ski	l Development			
2230		Employi Sub Major Head	Minor	Sub	evelopment Catagorized Scheme			
				0002	NULL	3,85,84,733	41,20,044	4,27,04,777
					Total For Sub Head:2	3,85,84,733	41,20,044	4,27,04,777
				0004	(02) District Establishment NULL	6,37,41,673	68,72,241	7,06,13,914
					Total For Sub Head:4	6,37,41,673	68,72,241	7,06,13,914
					(04) Strengthening of the Directora	ate District Labour Office and opening of Sub-div	risional	
					Total For Minor: 1	10,24,82,742	1,09,92,285	11,34,75,027
				10001	Direction and Administration	1 27 10 10	0.41.70.7	
			111	0001	NULL Total For Sub Head:1	1,05,19,436	9,64,705	1,14,84,141
					Total For Sub Flead. 1	1,05,19,436	9,64,705	1,14,84,141
					(01) Employees'State Insurance Di	spensaries-		
					Total For Minor: 111	1,05,19,436	9,64,705	1,14,84,141
					Social Security for labour	11 20 02 180	1.10.50.000	12.40.50.170
					Total For Sub Major Head: 1	11,30,02,178	1,19,56,990	12,49,59,168
		02	001	0001	Labour NULL	51,438	0	51,438
			001	0001	Total For Sub Head:1	51,438	0	51,438
					(01) Head Quarter Establishment -			
				0003	NULL	0	0	0
					Total For Sub Head:3	0	0	0
					(03) Establishment of Vocational (Guidance Unit		
					Total For Minor: 1	51,438	0	51,438

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

241

Financial Year		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting M	Ionth:	MARCI	H (Pre)		lxpenditure	Expenditure	Expenditure		
Grant 31	Labour, Em	ployme	nt and Ski	il Development					
2230 Lab	oour, Employ Sub Major Head	Minor	Sub	evelopment Catagorized Scheme					
				Direction and Administration					
		004	0001	NULL	66,83,531	6,48,789	73,32,320		
				Total For Sub Head:1	66,83,531	6,48,789	73,32,320		
				(01) Establishment of Employme	ent Market Information Unit in Employment	Exchanges-			
				Total For Minor: 4	66,83,531	6,48,789	73,32,320		
				Research, Survey and Statistic	s				
		101	0002	NULL	2,50,15,153	26,65,277	2,76,80,430		
				Total For Sub Head:2	2,50,15,153	26,65,277	2,76,80,430		
			000-	0004	(01) Employment Exchanges at .	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghma		, , ,	
								0004	NULL
				Total For Sub Head:4	19,27,429	1,98,811	21,26,240		
				(02) Strengthening of Employme	ent Exchange, Shillong-				
			0005	NULL	88,84,820	9,18,228	98,03,048		
				Total For Sub Head:5	88,84,820	9,18,228	98,03,048		
				(03) Establishment of District Ea	nployment Exchanges at Nongstoin/William	nagar and Res			
			0006	NULL	20,016	0	20,016		
				Total For Sub Head:6	20,016	0	20,016		
				(04) Establishment of Special Co	,		,		
			0007	NULL	ell for Physically Handicapped in Employmer 19,12,783	2,33,592	21,46,375		
				Total For Sub Head:7	19,12,783	2,33,592	21,46,375		
				(05) Vocational Guidance Unit:		_,==,==,=	,,		
			0008	(05) Vocational Guidance Unit i	31,87,490	3,28,688	35,16,178		
			0000	Total For Sub Head:8					
					31,87,490	3,28,688	35,16,178		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

15-JUL-2020 17:04:43

242

Financial Year: Accounting Month:		2019-2020 MARCH (Pre)			Last Month Amount	Current Month Amount	Total Progressive Amount
- CCOUITE		WIAKCH (ITE)			Expenditure	Expenditure	Expenditure
rant	31 Labour, 1	Employmer	t and Ski	l Development			
230		Minor or Head		evelopment Catagorized Scheme			
				(06) Coaching-cum-Guidance cent	re for Scheduled Caste/Tribes at Shillong/Tura.		
			0009	NULL	27,14,136	2,52,216	29,66,352
				Total For Sub Head:9	27,14,136	2,52,216	29,66,352
				(07) Establishment of Self-employ	ment Unit in Employment Exchange,jowai-		
			0010	NULL	12,93,610	1,64,910	14,58,520
				Total For Sub Head:10	12,93,610	1,64,910	14,58,520
					Assistant Bureau at Amlarem / Pynursla / Dadeng		
			0011	NULL	65,26,337	7,47,205	72,73,542
				Total For Sub Head:11	65,26,337	7,47,205	72,73,542
				(09) Sub-Divisional Employment l	Exchange-		
				Total For Minor: 101	5,14,81,774	55,08,927	5,69,90,701
			- 1	Employment Services Total For Sub Major Head: 2	5,82,16,743	61,57,716	6,43,74,459
				Employment Service	2,02,10,742	01,57,710	0,13,71,137
	03	003	0001	NULL	6,04,89,393	56,83,994	6,61,73,387
				Total For Sub Head:1	6,04,89,393	56,83,994	6,61,73,387
				(01) Industrial Training Inst.(Intro	luction of New Trade)		
			0002	NULL	65,05,886	5,72,851	70,78,737
				Total For Sub Head:2	65,05,886	5,72,851	70,78,737
					omen at Shillong(Introduction of New Trade)		
			0004	NULL	10,98,392	1,00,820	11,99,212
				Total For Sub Head:4	10,98,392	1,00,820	11,99,212

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

7	1	3

Financial Ye Accounting I		2019-20 MARCI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31	Labour,	Employme	nt and Ski	il Development			
2230 La	Sub	Minor jor Head	Sub	evelopment Catagorized Scheme			
				(04) Advance Course (Dress Making			
			0005	NULL	2,25,42,159	20,80,290	2,46,22,449
				Total For Sub Head:5 (05) Setting up of new I.T.I.	2,25,42,159	20,80,290	2,46,22,449
			0006	NULL	2,17,860	3,84,099	6,01,959
				Total For Sub Head:6	2,17,860	3,84,099	6,01,959
				(06) Electrical Energy Supply for I.T.	I. Shillong-		
			0012	NULL	47,30,394	4,14,359	51,44,753
				Total For Sub Head:12	47,30,394	4,14,359	51,44,753
				(09) Modernisation/Strengthening of	-		
			0014	NULL	11,71,687	48,561	12,20,248
				Total For Sub Head:14	11,71,687	48,561	12,20,248
				(11) Upgradation into Centre of Excel	lence ITI Shillong/Tura		
				Total For Minor: 3	9,67,55,771	92,84,974	10,60,40,745
				Training of Craftsmen and Supervi			
		800	0001	NULL	0	-47,252	-47,252
				Total For Sub Head:1	0	-47,252	-47,252
				(01)Construction and Maintenance of	Departmental buildings-		
				Total For Minor: 800	0	-47,252	-47,252
				Other expenditure			
				Total For Sub Major Head: 3	9,67,55,771	92,37,722	10,59,93,493
				Training			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

244

Financial Year: 2019-2020 Accounting Month: MARCH (Pre) Grant 31 Labour, Employment and Skil Development	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2230 Labour, Employment and Skill Development Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2230)	26,79,74,692	2,73,52,428	29,53,27,120
Total For 2230:	26,79,74,692	2,73,52,428	29,53,27,120
Total Grant:	33,53,58,021	3,40,63,032	36,94,21,053

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

		245

Financial Year: 2019-2020	Last Month An	nount	Current Month Amount	Total Progressive Ame
Accounting Month: MARCH (Pre)	Expenditure		Expenditure	Expenditure
Grant 31 Labour, Employment and Skil Development				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
1 Centrally Sponsored Schemes	2230	60,00,000		
	Major Head wise Total:	60,00,000		
377 NULL	2230	36,34,21,053		
	Major Head wise Total:	36,34,21,053		
	Grand Total:	36,94,21,053		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Accounti	ng Mont	h: N	2019-202 MARCH	(Pre)	E 10. 1W	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		asing	es, Capii	tai Outiay	y on Food Storage and Ware-			
GENERA	AL							
3456	Civil Su		Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	2,27,43,593	21,99,456	2,49,43,049
					Total For Sub Head:1	2,27,43,593	21,99,456	2,49,43,049
					(01) Supply Directorate			
				0009	NULL	49,862	0	49,862
					Total For Sub Head:9	49,862	0	49,862
					(09) Payment due to MeSEB/Mu	nicipal Board/Telephone Bill(BSNL)		
					Total For Minor: 1	2,27,93,455	21,99,456	2,49,92,911
					Direction and Administration			
			800	0010	NULL	40,91,452	12,30,792	53,22,244
					Total For Sub Head:10	40,91,452	12,30,792	53,22,244
					(10) State Commission			
				0029	NULL THE STATE AND ADDRESS OF THE STATE ADDRESS OF THE STATE AND ADDRES	53,95,610	9,94,896	63,90,506
					Total For Sub Head:29	53,95,610	9,94,896	63,90,506
					(27) Meghalaya State Food Com	mission		
					Total For Minor: 800	94,87,062	22,25,688	1,17,12,750
					Other Expenditure			
					Total For Sub Major Head: 0	3,22,80,517	44,25,144	3,67,05,661
]	NULL			
Total of:VOTED(3456)					9)	3,22,80,517	44,25,144	3,67,05,661
Total For 3456:						3,22,80,517	44,25,144	3,67,05,661

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

 _,.	 	
	247	

Financial Year: Accounting Month:		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount		
		MARC	H (Pre)		Expenditure	Expenditure	Expenditure		
Grant 3	32 Civil Sup housing	plies, Cap	ital Outlay	on Food Storage and Ware-					
4408 Capital Outlay on Food Storage and Warehousing									
	Sub	Minor or Head	Sub	Catagorized Scheme					
VOTED	01	101	0001	NULL	0	26,38,75,500	26,38,75,500		
				Total For Sub Head:1	0	26,38,75,500	26,38,75,500		
				(01) Expenditure on Procurement and Suppl	y of Rice				
				Total For Minor: 101	0	26,38,75,500	26,38,75,500		
				Procurement and Supply					
			7	Гotal For Sub Major Head : 1	0	26,38,75,500	26,38,75,500		
]	Food					
	Tot	al of:VOT	TED(4408))	0	26,38,75,500	26,38,75,500		
		Tot	al For 440	98:	0	26,38,75,500	26,38,75,500		
SIXTH-SC	CHEDULE								
3456	Civil Supplie Sub Maj Hea	Minor or Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	8,07,33,862	77,99,990	8,85,33,852		
				Total For Sub Head:2	8,07,33,862	77,99,990	8,85,33,852		
				(02) District Civil Supplies Establishment					
			0003	NULL NULL	1,74,56,619	15,51,424	1,90,08,043		
				Total For Sub Head:3	1,74,56,619	15,51,424	1,90,08,043		
				(03) Subdivisional Civil Supplies Establish		₇ ₇ - - -	-yyy-		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

248

Financial Year : Accounting Month: Grant 32 Civil Suphousing		h: 1			y on Food Storage and Ware-	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
3456	Civil Sı		Minor Head	Sub Head	Catagorized Scheme			
				0009	NULL	12,285	0	12,285
					Total For Sub Head:9	12,285	0	12,285
					(09) Payment due to MeSEB/Munic	ipal Board/Telephone Bill(BSNL)		
					Total For Minor: 1	9,82,02,766	93,51,414	10,75,54,180
					Direction and Administration			
			800	0005	NULL	42,69,385	3,93,301	46,62,686
					Total For Sub Head:5	42,69,385	3,93,301	46,62,686
					(05) Mobile Shop on Vans			
				0011	NULL	45,90,685	4,45,731	50,36,416
					Total For Sub Head:11	45,90,685	4,45,731	50,36,416
					(11) District Forum			
					Total For Minor: 800	88,60,070	8,39,032	96,99,102
					Other Expenditure			
					Total For Sub Major Head: 0	10,70,62,836	1,01,90,446	11,72,53,282
					NULL			
		Total	of:VOT	ED(3456	6)	10,70,62,836	1,01,90,446	11,72,53,282
Total For 3456:					56:	10,70,62,836	1,01,90,446	11,72,53,282
Total Grant:						13,93,43,353	27,84,91,090	41,78,34,443

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

249

Financial Year: 2019-2020 **Last Month Amount Current Month Amount Total Progressive Amount** MARCH (Pre) **Accounting Month:** Expenditure Expenditure Expenditure

32 Civil Supplies, Capital Outlay on Food Storage and Ware-Grant

housing

Scheme Wise Total:

Scheme Scheme Descr Code	Major Head	Amount
377 NULL	3456	15,39,58,943
	4408	26,38,75,500
	Major Head wise Total:	41,78,34,443
	Grand Total:	41,78,34,443

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Year: Accounting Month:			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount			
Accountin	ng Mont	h:	MARCE	I (Pre)		lxpenditure	lxpenditure	Expenditure			
Grant	Grant 33 Social Security and Welfare, Loans for Social Security and Welfare Welfare										
GENERAL											
2062	Vigilan		Minor Head	Sub Head	Catagorized Scheme						
VOTED		00	104	0008	NULL	52,28,351	27,61,753	79,90,104			
					Total For Sub Head:8	52,28,351	27,61,753	79,90,104			
					(08) Expenditure for Chairman /Co-Chairm	an / Vice Chairman or Depurty Chairman	n of the				
					Total For Minor: 104	52,28,351	27,61,753	79,90,104			
					Vigilance Commission of State/UT						
					Total For Sub Major Head : 0	52,28,351	27,61,753	79,90,104			
					null						
		Total	of:VOT	ED(2062	2)	52,28,351	27,61,753	79,90,104			
			Tota	al For 20	62:	52,28,351	27,61,753	79,90,104			
2070 Other Administrative Services Sub Minor Sub Catagorized Scheme Major Head Head Head			Catagorized Scheme								
VOTED		00	105	0002	NULL	13,04,878	5,10,000	18,14,878			
					Total For Sub Head:2	13,04,878	5,10,000	18,14,878			
					(02) Expenditure On Commission Of Inqui	ry.					
				0004	NULL	1,09,50,543	22,64,847	1,32,15,390			
					Total For Sub Head:4	1,09,50,543	22,64,847	1,32,15,390			
					(04) Establishment of State Human Rights						
				0005	NULL	35,14,967	12,87,263	48,02,230			
					Total For Sub Head:5	35,14,967	12,87,263	48,02,230			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

251

Financial Year:		2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month	: MARCH (Pre)				Expenditure	Expenditure	Expenditure
Grant		ial Secur Ifare	rity and	Welfare,	Loans for Social Security and			
2070		dministrative Services Sub Minor Sub Major Head Head Head		Sub	Catagorized Scheme			
					(05) Establishment of Meghalaya S	ate Lokayukta		
					Total For Minor: 105	1,57,70,388	40,62,110	1,98,32,498
					Special Commission of Enquiry			
			800	0026	NULL	56,254	0	56,254
					Total For Sub Head:26	56,254	0	56,254
					(16) Miscellaneous Expenditure			
					Total For Minor: 800	56,254	0	56,254
					Other Expenditure			
		'		,	Total For Sub Major Head : 0	1,58,26,642	40,62,110	1,98,88,752
					Null			
		Total	of:VOT	ED(2070))	1,58,26,642	40,62,110	1,98,88,752
			Tota	al For 20'	70:	1,58,26,642	40,62,110	1,98,88,752
2235	Social Security and Welfare Sub Minor Sub Catagorized Scheme Major Head Head Head							
VOTED		01	200	0001	NULL	37,01,894	0	37,01,894
					Total For Sub Head:1	37,01,894	0	37,01,894
					(01) Rehabilitation of surrenderees			
				0002	NULL	4,00,000	0	4,00,000
					Total For Sub Head:2	4,00,000	0	4,00,000

Total For 2235:

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

1,52,14,878

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252

Page No.

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month:** MARCH (Pre) Expenditure Expenditure Expenditure 33 Social Security and Welfare, Loans for Social Security and Grant Welfare Social Security and Welfare 2235 Sub Minor Sub **Catagorized Scheme** Major Head Head Head (02) Rehabilitation of victim of militancy **Total For Minor: 200** 41,01,894 0 41,01,894 **Other Relief Measures** Total For Sub Major Head: 1 41,01,894 0 41,01,894 Rehabilitation 200 NULL 2,98,478 2,00,000 4,98,478 60 0011 Total For Sub Head:11 2,98,478 2,00,000 4,98,478 (02) Relief to persons affected by riots. NULL 1,01,14,506 1,01,14,506 0023 0 Total For Sub Head:23 1,01,14,506 0 1,01,14,506 (15) Payment of compensation to Rape victims, loss or injury causing sever mental agony t NULL 0028 5,00,000 5,00,000 Total For Sub Head:28 0 5,00,000 5,00,000 (17) Other Expenditure **Total For Minor: 200** 1,04,12,984 7,00,000 1,11,12,984 **Other Programmes** Total For Sub Major Head: 60 1,04,12,984 7,00,000 1,11,12,984 Other Social Security and Welfare Programmes Total of:VOTED(2235) 7,00,000 1,45,14,878 1,52,14,878

1,45,14,878

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	253
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Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amoun	nt Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 33 Social Security and Welfare, Loans for Social S Welfare	Security and		
Total (Grant: 3,55,69,871	75,23,863	4,30,93,734

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amou	int	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 33 Social Security and Welfare, Loans for Social Security and Welfare Scheme Wise Total:				
Scheme wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2062	79,90,104		
	2070	1,98,88,752		
	2235	1,52,14,878		
	Major Head wise Total:	4,30,93,734	- _	
	Grand Total:	4,30,93,734		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

255

Financial	Voor •	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting		MARCH					
				G 1 1 1 1 1 7 7 1 0 1	expenditure	Expenditure	Expenditure
Grant	Backward	Classes, S	Social Se Public W	Scheduled Tribe and Other ecurity and Welfare, Nutrition, orks, Capital Outlay on Social			
GENERA	L						
2235	Social Security	and Welf	fare				
	Sub	Minor r Head	Sub	Catagorized Scheme			
VOTED	01	200	0001	NULL	-2,50,000	0	-2,50,000
				Total For Sub Head:1	-2,50,000	0	-2,50,000
				(01) Rehabilitation of surrenderees			
				Total For Minor: 200	-2,50,000	0	-2,50,000
				Other Relief Measures			
				Total For Sub Major Head: 1	-2,50,000	0	-2,50,000
				Rehabilitation			
	02	001	0001	NULL	2,35,28,442	21,99,587	2,57,28,029
				Total For Sub Head:1	2,35,28,442	21,99,587	2,57,28,029
				(01) Headquaters Organisation			
			0010	NULL	24,78,562	2,21,781	27,00,343
				Total For Sub Head:10	24,78,562	2,21,781	27,00,343
				(10) Establishment of Joint Directorat	e at Tura		
				Total For Minor: 1	2,60,07,004	24,21,368	2,84,28,372
				Direction and Administration			
		101	0014	NULL	76,81,935	11,58,370	88,40,305
				Total For Sub Head:14	76,81,935	11,58,370	88,40,305
				(14) Implementation of PWD Act.199	5-Appointment of Commission of Disability	Act.	
			0016	NULL	7,01,70,000	0	7,01,70,000
				Total For Sub Head:16	7,01,70,000	0	7,01,70,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial Year: 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount		
Account	Accounting Month: MARCH (Pre)			Expenditure	Expenditure	Expenditure		
Grant	Ba Ca	ckward C	Classes, S lay on P	Social Secublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235	Social S		and Welf Minor Head	Sub	Catagorized Scheme			
					(16) Pension Welfare of handicapped	d		
					Total For Minor: 101	7,78,51,935	11,58,370	7,90,10,305
					Welfare of Handicapped			
			102	0004	NULL	14,81,715	1,36,436	16,18,151
					Total For Sub Head:4	14,81,715	1,36,436	16,18,151
					(04) Services for Children in need o	f care and protection		
				0005	Centrally Sponsored Schemes	0	0	0
					NULL	83,65,791	9,21,580	92,87,371
					Total For Sub Head:5	83,65,791	9,21,580	92,87,371
					(05) Integrated Child Development	service scheme		
				0007	Centrally Sponsored Schemes	30,450	0	30,450
					NULL	0	0	0
					Total For Sub Head:7	30,450	0	30,450
					(17) Training programme of the Ang	ganwadi Workers under the I.C.D.S. Scheme- W	Vorld B	
				0017	Centrally Sponsored Schemes	5,91,188	0	5,91,188
					NULL	65,688	0	65,688
					Total For Sub Head:17	6,56,876	0	6,56,876
					(07) Training programmes of the An	ganwadi Workers under the I.C.D.S. Scheme		
				0022	NULL	0	19,55,796	19,55,796
					Total For Sub Head:22	0	19,55,796	19,55,796
					(21) State Commission for Protection	n of Child Rights		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

D 17

Run Date:

15-JUL-2020 17:04:43

257

inancial Year accounting Mo		019-202 IARCH			Last Month Amount lxpenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
]	Backward Cl	asses, S ly on Pu	ocial Secublic Wor	cheduled Tribe and Other urity and Welfare, Nutrition, rks, Capital Outlay on Social			
2235 Socia	al Security an Sub I Major I Head	Minor		Catagorized Scheme			
			0030	NULL	0	15,03,333	15,03,333
				Total For Sub Head:30	0	15,03,333	15,03,333
					powerment of Adolescent Girls (RGSEAG) Sat	ola	
			0031	Centrally Sponsored Schemes	94,59,840	0	94,59,840
				NULL	11,82,480	0	11,82,480
				Total For Sub Head:31	1,06,42,320	0	1,06,42,320
				(31) National Creche Scheme for Total For Minor: 102	2,11,77,152	45,17,145	2,56,94,297
		103	0001	Child Welfare NULL	67,527	0	67,527
		103	0001	Total For Sub Head:1	67,527	0	67,527
				(01) Training for Self employmen	t of women in need of care and protection-		
			0016	NULL	0	28,60,000	28,60,000
				Total For Sub Head:16	0	28,60,000	28,60,000
				(13) Implementation of State Reso	ource Centre for Women		
				Total For Minor: 103	67,527	28,60,000	29,27,527
				Women's Welfare			
		104	0009	NULL	50,31,42,000	0	50,31,42,000
				Total For Sub Head:9	50,31,42,000	0	50,31,42,000
				(09) Chief Minister's Social Assis	tance to the Infirms and Widows		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

258

Backward Cl	lasses, S ay on Pi	ocial Secublic Wo	Scheduled Tribe and Other curity and Welfare, Nutrition,			
2235 Social Security a			orks, Capital Outlay on Social			
Sub Major Mead	Minor		Catagorized Scheme			
			Total For Minor: 104	50,31,42,000	0	50,31,42,000
			Welfare of aged, infirm and de	stitute		
	106	0002	Centrally Sponsored Schemes	11,77,80,000	0	11,77,80,000
			Total For Sub Head:2	11,77,80,000	0	11,77,80,000
			(02) Integrated Child Protection S			
		0007	Centrally Sponsored Schemes	22,50,000	0	22,50,000
			Total For Sub Head:7	22,50,000	0	22,50,000
			(07) Intervention Programmes fo	r Drug Abuse		
			Total For Minor: 106	12,00,30,000	0	12,00,30,000
			Correctional Services			
	800	0005	Centrally Sponsored Schemes	6,64,47,000	0	6,64,47,000
			Total For Sub Head:5	6,64,47,000	0	6,64,47,000
			(03) Multi Sectoral Development	Programme (MSDP)		
			Total For Minor: 800	6,64,47,000	0	6,64,47,000
			Other Expenditure			
		-	Total For Sub Major Head: 2	81,47,22,618	1,09,56,883	82,56,79,501
			Social Welfare			
Total	of:VOT	ED(2235	5)	81,44,72,618	1,09,56,883	82,54,29,501

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D M

15-JUL-2020 17:04:43

259

Page No.

Run Date:

Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month	1:]	MARCE	I (Pre)		Expenditure	Expenditure	Expenditure
Grant	Bac Cap	kward C oital Out	Classes, S	Social Sec Public Wo	Scheduled Tribe and Other curity and Welfare, Nutrition, orks, Capital Outlay on Social			
2235			Minor		Catagorized Scheme			
			Tota	d For 223	35:	81,44,72,618	1,09,56,883	82,54,29,501
2236			Minor Head	Sub Head	Catagorized Scheme			
VOTED		02	101	0010	Centrally Sponsored Schemes	0	49,48,000	49,48,000
					Total For Sub Head:10 (01) National Nutrition Mission Und	O day ICDS Sahama	49,48,000	49,48,000
					Total For Minor: 101	0	49,48,000	49,48,000
					Special Nutrition programmes		40.40.000	40.40.00
					Total For Sub Major Head: 2	0	49,48,000	49,48,000
]	Distribution of Nutritious food and	bevarages		
		Total	of:VOT	ED(2236	(i)	0	49,48,000	49,48,000
			Tota	al For 223	36:	0	49,48,000	49,48,000
4235	-	Sub	on Social Minor Head	Sub	and Welfare Catagorized Scheme			
VOTED		02	102	0001	NULL	1,71,50,000	0	1,71,50,000
					Total For Sub Head:1	1,71,50,000	0	1,71,50,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Ba Ca	h: Melfare of Sckward C	lasses, S lay on P	I (Pre) ed Caste\S Social Sec Public Wor	cheduled Tribe and Other urity and Welfare, Nutrition, ks, Capital Outlay on Social	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
4235 Capital	Outlay o Sub Major Head	Minor	Sub	Catagorized Scheme		COSS :	
					entre under ICDS Schme- Central Assistance fo		4 = 4 = 0 000
				Total For Minor: 102	1,71,50,000	0	1,71,50,000
			7	Child Welfare	1.71.50.000	Δ.	1 71 70 000
				Total For Sub Major Head: 2	1,71,50,000	0	1,71,50,000
	T-4-1	- C.X/OT	ED(4235)	Social Welfare	1,71,50,000	0	1,71,50,000
	Total		LD(4233)		1,71,50,000	V	1,71,50,000
		Tota	al For 423	5:	1,71,50,000	0	1,71,50,000
SIXTH-SCHEDU	LE						
2235 Social S	Security a Sub Major Head	Minor		Catagorized Scheme			
VOTED	02	001	0002	Centrally Sponsored Schemes	96,149	0	96,149
				NULL Transfer C. I. Hand 2	4,92,96,314	60,27,243	5,53,23,557
				Total For Sub Head:2	4,93,92,463	60,27,243	5,54,19,706
				(02) District Social Welfare Office	cer-		
				Total For Minor: 1	4,93,92,463	60,27,243	5,54,19,706
				Direction and Administration			
		101	0001	NULL NULL	0	36,000	36,000
	1						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	al Year : ting Mont		019-202 IARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Bao Ca _l	ckward Cl	lasses, S ay on P	ocial Secublic Wo	cheduled Tribe and Other urity and Welfare, Nutrition, rks, Capital Outlay on Social			
2235	Social S	Security ar Sub I Major I Head	Minor		Catagorized Scheme			
					Total For Sub Head:1	0	36,000	36,000
					(01) Scholarship for physically h	andicapped-		
				0006	NULL	-3,48,000	0	-3,48,000
					Total For Sub Head:6	-3,48,000	0	-3,48,000
					(06) Assistance to Physically han	dicapped persons for vocational Training\Self emp	ploymen	
					Total For Minor: 101	-3,48,000	36,000	-3,12,000
					Welfare of Handicapped			
			102	0005	Centrally Sponsored Schemes	17,89,35,480	1,41,94,821	19,31,30,301
					NULL	53,77,64,172	6,28,35,332	60,05,99,504
					Total For Sub Head:5	71,66,99,652	7,70,30,153	79,37,29,805
					(05) Integrated Child Developm	nent service scheme		
				0007	Centrally Sponsored Schemes	5,48,500	0	5,48,500
					NULL	3,820	0	3,820
					Total For Sub Head:7	5,52,320	0	5,52,320
					(17) Training programme of the	Anganwadi Workers under the I.C.D.S. Scheme- V	Vorld B	
				0017	Centrally Sponsored Schemes	4,64,937	0	4,64,937
					NULL	78,334	0	78,334
					Total For Sub Head:17	5,43,271	0	5,43,271
					(07) Training programmes of the	Anganwadi Workers under the I.C.D.S. Scheme		
					Total For Minor: 102	71,77,95,243	7,70,30,153	79,48,25,396

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

	Financial Year : Accounting Month:		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Account			MARCH (Pre)			Expenditure	lxpenditure	Expenditure
Grant	Ba Ca	ckward C	Classes, lay on I	Social Sec Public Wo	cheduled Tribe and Other urity and Welfare, Nutrition, rks, Capital Outlay on Social			
2235	Social	Security a Sub Major Head	Minor		Catagorized Scheme			
					Child Welfare			
			103	0001	NULL	1,42,81,211	18,43,701	1,61,24,912
					Total For Sub Head:1	1,42,81,211	18,43,701	1,61,24,912
					(01) Training for Self employment of	f women in need of care and protection-		
					Total For Minor: 103	1,42,81,211	18,43,701	1,61,24,912
					Women's Welfare			
			106	0003	NULL	1,93,04,201	21,02,262	2,14,06,463
					Total For Sub Head:3	1,93,04,201	21,02,262	2,14,06,463
					(03) Implementation of Children Act	. establishment of Juvinile Guidance Centre	-	
					Total For Minor: 106	1,93,04,201	21,02,262	2,14,06,463
					Correctional Services			
					Total For Sub Major Head : 2	80,04,25,118	8,70,39,359	88,74,64,477
					Social Welfare			
	Total of:VOTED(2235)		80,04,25,118	8,70,39,359	88,74,64,477			
			Tota	al For 223	35:	80,04,25,118	8,70,39,359	88,74,64,477
2236	Nutritio		Minor Head	Head	Catagorized Scheme	76 14 072	2.91.167	70.05.220
				0001		76,14,072	3,81,167	79,95,239

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year: Accounting Month:			2019-2020 MARCH (Pre)			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 34	Backw Capita	ard Clas	ses, S on Pu	ocial Secublic Wor	cheduled Tribe and Other urity and Welfare, Nutrition, rks, Capital Outlay on Social			
2236 Nu		ub M Iajor Ho	inor ead	Sub Head	Catagorized Scheme			
VOTED	02	2 10)1		NULL			
					Total For Sub Head:1	76,14,072	3,81,167	79,95,239
					(01) Supplementary Nutrition Pro	grammes in urban areas		
				0002	Centrally Sponsored Schemes	56,66,24,000	48,65,88,000	1,05,32,12,000
					NULL	6,29,58,222	5,51,15,333	11,80,73,555
					Total For Sub Head:2	62,95,82,222	54,17,03,333	1,17,12,85,555
					(02) Supplementary Nutrition Pro	gramme for Integrated Child Development Servic	es Sche	
				0003	NULL	1,14,53,947	89,83,158	2,04,37,105
					Total For Sub Head:3	1,14,53,947	89,83,158	2,04,37,105
					(06) National Nutrition Mission U	nder ICDS Scheme		
				0006	Centrally Sponsored Schemes	0	1,32,000	1,32,000
					NULL	0	14,667	14,667
					Total For Sub Head:6	0	1,46,667	1,46,667
					(04) Rajiv Gandhi Scheme for em	powerment of Adolescent girls (RGSEAG)-SABI	LA	
				0010	Centrally Sponsored Schemes	6,40,07,000	15,82,68,001	22,22,75,001
					Total For Sub Head:10	6,40,07,000	15,82,68,001	22,22,75,001
					(01) National Nutrition Mission U	nder ICDS Scheme		
					Total For Minor: 101	71,26,57,241	70,94,82,326	1,42,21,39,567
					Special Nutrition programmes			
				7	Total For Sub Major Head : 2	71,26,57,241	70,94,82,326	1,42,21,39,567
				1	Distribution of Nutritious food an	d bevarages		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

264

Financial Year:	2019-2020 MARCH (Part)	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure
Backwar Capital (of Scheduled Caste\Scheduled Tribe and Other rd Classes, Social Security and Welfare, Nutrition, Outlay on Public Works, Capital Outlay on Social and Welfare			
2236 Nutrition Sub Maj	jor Head Head			
То	otal of:VOTED(2236)	71,26,57,241	70,94,82,326	1,42,21,39,567
	Total For 2236:	71,26,57,241	70,94,82,326	1,42,21,39,567
	Total Grant:	2,34,47,04,977	81,24,26,568	3,15,71,31,545

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

265

Financial Year: 2019-2020 Accounting Month: MARCH (P	ra)	Last Month Amount		Current Month Amount	Total Progressive Amount	
Accounting Worth. WAKCH (I	16)	Expenditure		Expenditure	Expenditure	
Backward Classes, Soci	aste\Scheduled Tribe and Other al Security and Welfare, Nutrition, c Works, Capital Outlay on Social					
Scheme Wise Total:						
Scheme Scheme Descr Code		Major Head	Amount			
1 Centrally Sponsored Sc	hemes	2235	39,07,98,365	;		
		2236	1,28,05,67,001			
]	Major Head wise Total:	1,67,13,65,366	5		
377 NULL		2235	1,32,20,95,613	3		
		2236	14,65,20,566	5		
		4235	1,71,50,000			
]	Major Head wise Total:	1,48,57,66,179	<u> </u>		

Grand Total:

3,15,71,31,545

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

266

				1			
		2019-2020 MARCH (Pre)			Last Month Amount	Current Month Amount	Total Progressive Amount
					Expenditure	Expenditure	Expenditure
Grant	35 Social Sec	urity and	Welfare				
GENERA	L						
2235	2235 Social Security and Welfare Sub Minor Sub Major Head Head Head			Catagorized Scheme			
VOTED	60	200	0006	NULL	0	5,00,000	5,00,000
				Total For Sub Head:6	0	5,00,000	5,00,000
				(06) Grant for holding of Ex-servicemen	n rally		
				Total For Minor: 200	0	5,00,000	5,00,000
				Other Programmes			
		,	,	Total For Sub Major Head : 60	0	5,00,000	5,00,000
			(Other Social Security and Welfare Progr	rammes		
	Tota	l of:VOT	ED(2235	9)	0	5,00,000	5,00,000
		Tota	al For 223	35:	0	5,00,000	5,00,000
SIXTH-SO	CHEDULE						
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Sub Minor Sub Catagorized Scheme Major Head Head Head							
VOTED	02	800	0009	NULL	18,70,00,000	81,41,32,000	1,00,11,32,000
				Total For Sub Head:9	18,70,00,000	81,41,32,000	1,00,11,32,000
				(08) Special Problems Recommended By	y The Twelth/Thirteen Finance Commissi	on In Tri	
				Total For Minor: 800	18,70,00,000	81,41,32,000	1,00,11,32,000
				Other Expenditure			
			,	Total For Sub Major Head : 2	18,70,00,000	81,41,32,000	1,00,11,32,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	267

Financial Yea			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Month: MARCH	(Pre)	Expenditure	Expenditure	Expenditure
Grant 35	Social Security and W	'elfare			
2225 We	Telfare of Scheduled Ca Sub Minor Major Head Head	9			
		Welfare of Scheduled Tr	ribes		
	Total of:VOTE	D(2225)	18,70,00,000	81,41,32,000	1,00,11,32,000
	Total	For 2225:	18,70,00,000	81,41,32,000	1,00,11,32,000
		Total Grant:	18,70,00,000	81,46,32,000	1,00,16,32,000

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

Page No.

			_
Financial Year: 2019-2020	Last Month Am	nount	
Accounting Month: MARCH (Pre)	Expenditure		
Grant 35 Social Security and Welfare			
Scheme Wise Total:]
Scheme wise Total:			
Scheme Scheme Descr	Major	Amount	
Code	Head		
377 NULL	2225	1,00,11,32,000	
	2235	5,00,000	
	Major Head wise Total:	1,00,16,32,000	
	Grand Total:	1,00,16,32,000	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	lonth:	MARCH	H (Pre)		Expenditure	Expenditure	Expenditure
Grant 37	Other Soci	al Service	es				
GENERAL							
2251 Sect		Minor		Catagorized Scheme			
VOTED	00	090	0012	NULL	83,000	0	83,000
				Total For Sub Head:12	83,000	0	83,000
				(12) Meghalaya Information Con	nmision (Right To Information Act).		
				Total For Minor: 90	83,000	0	83,000
				Secretariat			
			7	Total For Sub Major Head: 0	83,000	0	83,000
			ľ	NULL			
	Tota	l of:VOT	ED(2251))	83,000	0	83,000
		Tota	al For 225	51:	83,000	0	83,000
2552 Nor	th Eastern A Sub Major Head	Areas Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	800	0013	N.E.C Scheme	0	89,51,000	89,51,000
				Total For Sub Head:13	0	89,51,000	89,51,000
				(22) IT Education Infrastructure a	at 100 Schools in Meghalaya		
				Total For Minor: 800	0	89,51,000	89,51,000
				Other Expenditure			
			7	Total For Sub Major Head: 0	0	89,51,000	89,51,000
				Null			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

e No.	270

Financial Year:	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Montl	h: MARCH (I	Pre)	Expenditure	lxpenditure	Expenditure
Grant 37 Oth	ner Social Services		penarare	мрокине	мренини
2552 North E	Gastern Areas Sub Minor Som Major Head H Head	ub Catagorized Scheme lead			
Total of:VOTED(2552)			0	89,51,000	89,51,000
	Total F	For 2552:	0	89,51,000	89,51,000
3451 Secretar	riat-Economic Servi Sub Minor S Major Head H Head	ub Catagorized Scheme			
VOTED	00 090 0	011 NULL	13,40,91,776	5,75,40,551	19,16,32,327
		Total For Sub Head:11	13,40,91,776	5,75,40,551	19,16,32,327
		(11) Information and Technology Department	artment		
		Total For Minor: 90	13,40,91,776	5,75,40,551	19,16,32,327
		Secretariat			
		Total For Sub Major Head: 0	13,40,91,776	5,75,40,551	19,16,32,327
		NULL			
	Total of:VOTEL	0(3451)	13,40,91,776	5,75,40,551	19,16,32,327
	Total F	For 3451:	13,40,91,776	5,75,40,551	19,16,32,327
		Total Grant:	13,41,74,776	6,64,91,551	20,06,66,327

NULL

377

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

D 37

Run Date:

15-JUL-2020 17:04:43

271

Page No.

Financial Year: 2019-2020 **Last Month Amount Current Month Amount Total Progressive Amount Accounting Month:** MARCH (Pre) Expenditure Expenditure Expenditure 37 Other Social Services Grant **Scheme Wise Total: Scheme Descr** Major Scheme Amount Head Code N.E.C Scheme 2552 89,51,000 4 **Major Head wise Total:** 89,51,000

83,000

19,16,32,327

19,17,15,327

20,06,66,327

2251

3451

Grand Total:

Major Head wise Total:

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year: 2019-2020 Accounting Month: MARCH (Pre)			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 38 Se	ecretariat	Economi	c Service	S			
GENERAL							
3451 Secret		nomic Se Minor Head	Sub	Catagorized Scheme			
VOTED	00	001	0002	NULL	3,07,10,985	34,13,048	3,41,24,033
				Total For Sub Head:2	3,07,10,985	34,13,048	3,41,24,033
				(02) Planning Machinery at Head	lquarter		
			0004	NULL	1,080	0	1,080
				Total For Sub Head:4	1,080	0	1,080
				(04) Payment dues To Me.S.E.B.	/Municipal Board/Telephone Bills(BSNL)		
				Total For Minor: 1	3,07,12,065	34,13,048	3,41,25,113
				Direction and Administration			
		091	0002	NULL	10,43,519	72,950	11,16,469
				Total For Sub Head:2	10,43,519	72,950	11,16,469
				(02) Monitoring Unit			
			0003	NULL	15,96,467	1,40,733	17,37,200
				Total For Sub Head:3	15,96,467	1,40,733	17,37,200
				(03) Manpower Unit and Employ	vment Unit		
			0008	NULL	6,64,054	92,334	7,56,388
				Total For Sub Head:8	6,64,054	92,334	7,56,388
				(08) Economic Development Co	uncil		
			0014	NULL	1,28,61,904	75,62,119	2,04,24,023
				Total For Sub Head:14	1,28,61,904	75,62,119	2,04,24,023
				(09) Expenditure Of Chairman/C	Co-Chairman/Vice Chairman/Dy. Chairman Etc Of	Boards/	
			0019	NULL	0	13,52,547	13,52,547
				Total For Sub Head:19	0	13,52,547	13,52,547

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

273

		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month:	MARCI	H (Pre)		Expenditure	Expenditure	Expenditure
Grant 38	8 Secretar	iat Econom	ic Service	s			
3451 So	Secretariat-Economic Services Sub Minor Sub Major Head Head Head		Sub	Catagorized Scheme			
				(11) Planning Board			
				Total For Minor: 91	1,61,65,944	92,20,683	2,53,86,627
				Attached Offices			
		101	0002	NULL	1,18,16,640	0	1,18,16,640
				Total For Sub Head:2	1,18,16,640	0	1,18,16,640
				(02) State and District Planning Board			
				Total For Minor: 101	1,18,16,640	0	1,18,16,640
				NITI Aayog			
		102	0003	NULL	6,342	0	6,342
				Total For Sub Head:3	6,342	0	6,342
				(03) Regional Planning & Development Co	ouncil		
				Total For Minor: 102	6,342	0	6,342
				District Planning Machinery			
		800	0002	NULL	94,67,619	12,65,946	1,07,33,565
				Total For Sub Head:2	94,67,619	12,65,946	1,07,33,565
				(02) Science and Technology Cell			
			0003	NULL	0	82,50,000	82,50,000
				Total For Sub Head:3	0	82,50,000	82,50,000
				(03) Science Technology and Environment	Council		
			0004	NULL	0	10,00,000	10,00,000
				Total For Sub Head:4	0	10,00,000	10,00,000
				(04) Popularisation of Science and Techno	logy		
		-					

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

15-JUL-2020 17:04:43

Financial Year : Accounting Month: Grant 38 Secretari		n: MA	9-2020 RCH (Pre)		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	38 Sec.	retariat Ecoi	nomic Service	s			
3451		iat-Econom Sub Mi Major He Head		Catagorized Scheme			
			0009	NULL	0	10,00,000	10,00,000
				Total For Sub Head:9	0	10,00,000	10,00,000
				(09) Sponsored Projects			
			0024	NULL	0	1,58,90,000	1,58,90,000
				Total For Sub Head:24	0	1,58,90,000	1,58,90,000
			0025	(24) Bio-Resources Development NULL	0	96,524	96,524
			0023	Total For Sub Head:25	0	96,524	96,524
				(25) Management of Information Syste	m of Planning Department		
			0027	NULL	12,00,000	0	12,00,000
				Total For Sub Head:27	12,00,000	0	12,00,000
				(27) Studies/Consultancy Services			
			0030	NULL	12,00,000	4,70,272	16,70,272
				Total For Sub Head:30	12,00,000	4,70,272	16,70,272
				(30) Integrated Basin Development Pro	ject-Cum-Livelihood Programme		
			0032	NULL	0	1,41,00,000	1,41,00,000
				Total For Sub Head:32	0	1,41,00,000	1,41,00,000
				(32) Institute of Entrepreneurship			
			0037	NULL	0	3,13,00,000	3,13,00,000
				Total For Sub Head:37	0	3,13,00,000	3,13,00,000
				(37) Institute of Natural Resources			
				Total For Minor: 800	1,18,67,619	7,33,72,742	8,52,40,361

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	275

Financial Year		019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	nth: N	MARCH	(Pre)		Expenditure	Expenditure	Expenditure
Grant 38 S	Secretariat I	Economic	Service	rs .			
3451 Secret		omic Serv Minor S Head	Sub	Catagorized Scheme			
				Other Expenditure	F 05 (9 (10	0.70.07.453	15 (5 55 002
				Total For Sub Major Head : 0	7,05,68,610	8,60,06,473	15,65,75,083
]	NULL			
	Total	of:VOTE	D(3451)	7,05,68,610	8,60,06,473	15,65,75,083
		Total	For 345	51:	7,05,68,610	8,60,06,473	15,65,75,083
SIXTH-SCHED	OULE						
3451 Secret		omic Serv Minor S Head	Sub	Catagorized Scheme			
VOTED	00	102	0001	NULL	3,68,82,981	64,42,881	4,33,25,862
				Total For Sub Head:1	3,68,82,981	64,42,881	4,33,25,862
				(01)District Establishment.			
			0002	NULL	10,09,259	4,64,360	14,73,619
				Total For Sub Head:2	10,09,259	4,64,360	14,73,619
				(02) District Planning & Developm		, ,	
		_	0003	NULL	45,52,819	4,65,987	50,18,806
				Total For Sub Head:3	45,52,819	4,65,987	50,18,806
				(03) Regional Planning & Develop	ment Council		
				Total For Minor: 102	4,24,45,059	73,73,228	4,98,18,287
				District Planning Machinery		· ·	

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

276

Financial Year: Accounting Months	2019-2020 MARCH (Pre)	Last Month Amount	Current Month Amount	Total Progressive Amount
	· ,	Expenditure	Expenditure	Expenditure
Grant 38 Secre	etariat Economic Services			
	nt-Economic Services Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total For Sub Major Head : 0 NULL	4,24,45,059	73,73,228	4,98,18,287
	Total of:VOTED(3451)	4,24,45,059	73,73,228	4,98,18,287
	Total For 3451:	4,24,45,059	73,73,228	4,98,18,287
	Total Grant:	11,30,13,669	9,33,79,701	20,63,93,370

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Financial Year: 2019-2020 **Last Month Amount Current Month Amount Total Progressive Amount Accounting Month:** MARCH (Pre) Expenditure Expenditure Expenditure 38 Secretariat Economic Services Grant **Scheme Wise Total:** Scheme **Scheme Descr** Major Amount Head Code 3451 20,63,93,370 **377 NULL Major Head wise Total:** 20,63,93,370

20,63,93,370

Grand Total:

15-JUL-2020 17:04:43

277

Run Date:

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

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Run Date:

15-JUL-2020 17:04:43

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76,03,487

25,00,000

25,00,000

278

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month:** MARCH (Pre) Expenditure Expenditure Expenditure Co-operation, Capital Outlay on Other Agricultural Grant Programmes, Loans for Co-operation **GENERAL** Co-operation 2425 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 001 0001 NULL 3,18,56,624 VOTED 00 35,89,755 3,54,46,379 Total For Sub Head:1 3,18,56,624 35,89,755 3,54,46,379 (01) Head Quarters Organisation 0007 NULL 37,93,514 0 37,93,514 Total For Sub Head:7 37,93,514 37,93,514 (07) Rehabilitation Package Of MECOFED Including Voluntary Retirement Scheme 95,741 95,741 0010 NULL Total For Sub Head:10 95,741 95,741 (10) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL) 36,85,496 **Total For Minor: 1** 3,56,50,138 3,93,35,634 **Direction and Administration** NULL 10,00,000 10,00,000 003 0 0001 Total For Sub Head:1 10,00,000 10,00,000 0 (01) Training 0f Departmental Officer 0003 NULL 57,40,721 8,62,766 66,03,487 Total For Sub Head:3

57,40,721

67,40,721

0

(03) Establishment of Coperative Training Institute

Total For Minor: 3

Total For Sub Head:3

Training

NULL

105

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

279

Financial Year:			2019-202	Last Month Amount Current Month Amount			Current Month Amount	Total Progressive Amount	
	ing Mont		MARCH						
Grant	39 Co	-operatio	on, Capita		on Other Agricultural peration	Expenditure	Expenditure	Expenditure	
2425	Co-ope		Minor Head	Sub Head	Catagorized Scheme				
					(03) Final Assistance for Associated	State Partner in India			
					Total For Minor: 105	0	25,00,000	25,00,000	
			277	0005	Information and Publicity NULL	0	21,11,486	21,11,486	
			211	0003	Total For Sub Head:5	0	21,11,486	21,11,486	
					(05) Contribution To Cooperative De		21,11,400	21,11,400	
							21 11 107	21 11 407	
					Total For Minor: 277	0	21,11,486	21,11,486	
					Cooperative Education	4.00.00.00	0.1 = 0. = 10	7.47.70 co=	
					Total For Sub Major Head: 0	4,23,90,859	91,59,748	5,15,50,607	
					NULL				
		Total	of:VOT	ED(2425	5)	4,23,90,859	91,59,748	5,15,50,607	
			Tota	ıl For 24	25:	4,23,90,859	91,59,748	5,15,50,607	
SIXTH-S	SCHEDU	LE							
2425	Co-ope		Minor Head	Sub Head	Catagorized Scheme				
VOTED		00	001	0001	NULL	3,000	0	3,000	
					Total For Sub Head:1	3,000	0	3,000	
					(01) Head Quarters Organisation				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

280

Financia	Financial Year:		2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	th: I	MARCH	I (Pre)		lxpenditure	lxpenditure	Expenditure
Grant		o-operatio ogramme			on Other Agricultural peration	Apendicure	mpendicure	zapenareure
2425	Co-ope		Minor Head	Sub Head	Catagorized Scheme			
				0002	NULL	9,79,21,733	98,84,400	10,78,06,133
					Total For Sub Head:2	9,79,21,733	98,84,400	10,78,06,133
				0010	(02) District Organisation NULL	66,380	2,73,703	3,40,083
					Total For Sub Head:10	66,380	2,73,703	3,40,083
					(10) Payment Dues To Me.S.E.B	/Municipal Board/Telephone Bills(BSNL)		
					Total For Minor: 1	9,79,91,113	1,01,58,103	10,81,49,216
			101	0001	Direction and Administration	6.77.70.726	CF 2C 20C	7.42.07.042
			101	0001	NULL Total For Sub Head:1	6,77,70,736	65,36,306	7,43,07,042
					(01) Audit Staff	6,77,70,736	65,36,306	7,43,07,042
					Total For Minor: 101	6,77,70,736	65,36,306	7,43,07,042
	Audit of Co-operatives Total For Sub Major Head : 0 NULL		16,57,61,849	1,66,94,409	18,24,56,258			
	Total of:VOTED(2425)					16,57,61,849	1,66,94,409	18,24,56,258
	Total For 2425:			25:	16,57,61,849	1,66,94,409	18,24,56,258	
4425				Catagorized Scheme				

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

281

			20 H (Pre)		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	39 Co-operation Programme			on Other Agricultural eration	Apendicure	Apendiure	Apenditure
4425		Minor	Sub	Catagorized Scheme			
VOTED	00	107	0001	NULL	0	3,00,000	3,00,000
				Total For Sub Head:1	0	3,00,000	3,00,000
				(01) Share Capital Contribution to Coo	perative Urban Banks-		
				Total For Minor: 107	0	3,00,000	3,00,000
				Investments in Credit Cooperatives			
			T	Total For Sub Major Head: 0	0	3,00,000	3,00,000
			N	NULL			
	Total	of:VOT	TED(4425)		0	3,00,000	3,00,000
	Total For 4425:			5:	0	3,00,000	3,00,000
				Total Grant:	20,81,52,708	2,61,54,157	23,43,06,865

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year: 2019-2020	Last Month An	nount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)	Expenditure		Expenditure	Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			7	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2425	23,40,06,865		
	4425	3,00,000		
	Major Head wise Total:	23,43,06,865		
	Grand Total:	23,43,06,865		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

15-JUL-2020 17:04:43

283

Page No.

Run Date:

Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Mont	h:]	MARCH	(Pre)		Expenditure	Expenditure	Expenditure
Grant GENERA	Ou	orth Easte atlay on l			al Areas Programme), Capital eas			
3451	Secreta	riat-Ecor Sub Major Head	Minor		Catagorized Scheme			
VOTED		00	091	0004	NULL	1,73,60,822	16,65,010	1,90,25,832
					Total For Sub Head:4	1,73,60,822	16,65,010	1,90,25,832
					(01) Evaluation unit attached to Pr	ogramme Implementation Department.		
				0006	NULL	28,15,748	2,62,700	30,78,448
					Total For Sub Head:6	28,15,748	2,62,700	30,78,448
					(02) Research Wing attached to Pr	ogramme Implementation Department.		
				0009	NULL	1,300	0	1,300
					Total For Sub Head:9	1,300	0	1,300
				0013	(09) State Development Reforms	Commission		
					NULL	53,95,347	27,01,549	80,96,896
					Total For Sub Head:13	53,95,347	27,01,549	80,96,896
					(13) Expenditure of Chairman/Co-	Chairman/Vice Chairman/Deputy Chairman	of the State	
				0016	NULL	7,57,776	3,83,484	11,41,260
					Total For Sub Head:16	7,57,776	3,83,484	11,41,260
					(03) Monitoring Unit attached to	Project implementation Unit/Cell of Programm	me Implema	
					Total For Minor: 91	2,63,30,993	50,12,743	3,13,43,736
					Attached Offices			
					Total For Sub Major Head: 0	2,63,30,993	50,12,743	3,13,43,736
					NULL			
		Total	of:VOT	ED(345	1)	2,63,30,993	50,12,743	3,13,43,736

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	284

					1	
Financial Year:	201	9-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	: MA	ARCH (Pa	re)	lxpenditure	Expenditure	lxpenditure
	th Eastern A lay on Nor		pecial Areas Programme), Capital n Areas	•	<u>,</u>	
	at-Econom Sub Mi Major He Head	inor Su	b Catagorized Scheme			
		Total Fo	or 3451:	2,63,30,993	50,12,743	3,13,43,736
SIXTH-SCHEDUL	LE .	-				
	4552 Capital Outlay on North Eastern Areas Sub Minor Sub Catagorized Scheme Major Head Head Head					
VOTED	14 80	00 00	47 NULL	5,18,89,000	0	5,18,89,000
			Total For Sub Head:47	5,18,89,000	0	5,18,89,000
			(45) Anti-erosion measures to pr	otect left bank embankment of river Galwang		
			Total For Minor: 800	5,18,89,000	0	5,18,89,000
			Other Expenditure Total For Sub Major Head: 14	5,18,89,000	0	5,18,89,000
			P.W.D./Road and Builidngs	5,20,02,000	v	2,12,02,000
l l	Total of:	VOTED(5,18,89,000	0	5,18,89,000
		Total Fo	or 4552:	5,18,89,000	0	5,18,89,000
			Total Grant:	7,82,19,993	50,12,743	8,32,32,736

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

285

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amou	int	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3451	3,13,43,736		
	4552	5,18,89,000		
	Major Head wise Total:	8,32,32,736		

8,32,32,736

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Financial Y			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Month	1: N	MARCH	(Pre)		lxpenditure	lxpenditure	Expenditure
Grant 4	1 Cen	sus, Sur	vey and S	Statistics				
GENERAL								
GENERAL	1							
3454			nd Statis					
		Sub Major	Minor		Catagorized Scheme			
		Major	пеац	Head				
VOTED		02	112	0001	NULL	1,83,18,125	23,10,461	2,06,28,586
					Total For Sub Head:1	1,83,18,125	23,10,461	2,06,28,586
					(01) State Statistics Organisations		, ,	, , ,
				0002	NULL	49,34,989	4,95,531	54,30,520
					Total For Sub Head:2	49,34,989	4,95,531	54,30,520
					(02) Centrally Assisted National S		-77	- 1,- 0, 0
				0004	NULL	31,04,223	3,38,493	34,42,716
					Total For Sub Head:4	31,04,223	3,38,493	34,42,716
					(04) A 10 CI. 1		3,50,150	5-1,12,710
				0005	(04) Annual Survey of Industries NULL	19,62,040	2,60,188	22,22,228
				0005	Total For Sub Head:5	19,62,040	2,60,188	22,22,228
					(05) \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	17,02,040	2,00,100	22,22,220
				0006	(05) National Income Estimation NULL	14,65,263	1,71,300	16,36,563
				0000	Total For Sub Head:6			
						14,65,263	1,71,300	16,36,563
				0007	(06) Bulletin, Handbook, Abstrac	6,12,522	61,558	6,74,080
				0007	Total For Sub Head:7		·	
						6,12,522	61,558	6,74,080
				0000	(07) Establishment of a Printing U		1.70.002	17.51.101
				0009	NULL Total For Sub Head:9	15,80,288	1,70,903	17,51,191
					Tomi I of Sub Houd.	15,80,288	1,70,903	17,51,191
					(09) Economic Census (Core Sch	*		
				0010	NULL Total For Sub Head:10	26,18,241	2,25,390	28,43,631
					TOTAL FOL SUO HEAU: IV	26,18,241	2,25,390	28,43,631

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial Year : 2019-2020 Accounting Month: MARCH (Pre)			Last Month Amount	Current Month Amount	Total Progressive Amount		
Account	ing Mont	n: MAK	CH (Pre)		lxpenditure	lxpenditure	Expenditure
Grant	41 Ce	nsus, Survey a	nd Statistics				
3454	Census	Survey and St Sub Mino Major Head Head	or Sub	Catagorized Scheme			
				(10) Capital formation and savin	gs estimation (Core Schemes Plan)		
			0012	NULL	13,68,096	1,81,120	15,49,216
				Total For Sub Head:12	13,68,096	1,81,120	15,49,216
				(12) Training Unit (Core Scheme	e Plan)		
			0013	NULL	46,95,994	6,68,106	53,64,100
				Total For Sub Head:13	46,95,994	6,68,106	53,64,100
				(13) Strengthening of Price section	on (other state scheme)		
			0014	NULL	32,48,343	2,43,066	34,91,409
				Total For Sub Head:14	32,48,343	2,43,066	34,91,409
				(14) Survey of Border and Backy	wards pockets (other state Plan scheme)		
			0016	NULL	39,40,737	3,89,841	43,30,578
				Total For Sub Head:16	39,40,737	3,89,841	43,30,578
				(16) Data Rank and Electronic D	ata Processing		
			0017	NULL	11,98,962	2,01,390	14,00,352
				Total For Sub Head:17	11,98,962	2,01,390	14,00,352
				(17) Agricultural Statistic Division			
			0018	NULL	28,67,702	2,98,988	31,66,690
				Total For Sub Head:18	28,67,702	2,98,988	31,66,690
				(18) National Sample Survey Div			
			0021	NULL	18,80,326	1,59,720	20,40,046
				Total For Sub Head:21	18,80,326	1,59,720	20,40,046
				(21) Collection of housing statist	ics		
<u> </u>							

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D 17

15-JUL-2020 17:04:43

288

Page No.

Run Date:

Financial Year Accounting Mo		2019-202 MARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41	Census, Sur	vey and	Statistics	5			
3454 Cens		nd Statis Minor Head	Sub	Catagorized Scheme			
				Total For Minor: 112	5,37,95,851	61,76,055	5,99,71,906
				Economic Advice and Statistics			
				Total For Sub Major Head: 2	5,37,95,851	61,76,055	5,99,71,906
				Surveys and Statistics			
	Total	of:VOT	ED(3454	4)	5,37,95,851	61,76,055	5,99,71,906
		Tota	l For 34	54:	5,37,95,851	61,76,055	5,99,71,906
SIXTH-SCHE	DULE						
3454 Cens	sus Survey a Sub Major Head	Minor		Catagorized Scheme			
VOTED	02	112	0001	NULL	6,79,54,277	68,14,723	7,47,69,000
				Total For Sub Head:1	6,79,54,277	68,14,723	7,47,69,000
				(01) State Statistics Organisations			
			0002	NULL	77,37,958	7,59,988	84,97,946
				Total For Sub Head:2	77,37,958	7,59,988	84,97,946
				(02) Centrally Assisted National Sam	aple Survey Scheme		
			0006	NULL	13,87,924	1,33,308	15,21,232
				Total For Sub Head:6	13,87,924	1,33,308	15,21,232
				(06) Bulletin, Handbook, Abstract, et	c.		
			0016	NULL	1,39,62,845	20,09,358	1,59,72,203

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial Year: Accounting Mont		019-202 MARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Cen	nsus, Sur	vey and	Statistics				
3454 Census	Survey a Sub Major Head	Minor	Sub	Catagorized Scheme			
				Total For Sub Head:16	1,39,62,845	20,09,358	1,59,72,203
				(16) Data Rank and Electronic Data Pr	ocessing		
			0017	NULL	25,26,307	2,89,556	28,15,863
				Total For Sub Head:17	25,26,307	2,89,556	28,15,863
				(17) Agricultural Statistic Division			
			0018	NULL	34,21,888	3,56,048	37,77,936
				Total For Sub Head:18	34,21,888	3,56,048	37,77,936
				(18) National Sample Survey Division			
				Total For Minor: 112	9,69,91,199	1,03,62,981	10,73,54,180
				Economic Advice and Statistics			
		911	0001	NULL	-3,826	0	-3,826
				Total For Sub Head:1	-3,826	0	-3,826
				(01) State Statistics Organisations			
				Total For Minor: 911	-3,826	0	-3,826
				Deduct Recoveries of Overpayments			
				Total For Sub Major Head : 2	9,69,87,373	1,03,62,981	10,73,50,354
				Surveys and Statistics			
	Total	of:VOT	ED(3454	1)	9,69,87,373	1,03,62,981	10,73,50,354
		Tota	al For 34	54:	9,69,87,373	1,03,62,981	10,73,50,354

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

15-JUL-2020 17:04:43

290

Financial Year : Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amoun	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Census, S	Survey and Statistics			
	To	al Grant: 15,07,83,224	1,65,39,036	16,73,22,260

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

ge No.

15-JUL-2020 17:04:43

291

Run Date:

Financial Year: 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amo	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Census, Survey and Statistics			_	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	3454	16,73,22,260		
	Major Head wise Total:	16,73,22,260		
	Grand Total:	16,73,22,260		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year: Accounting Month		0-2020 RCH (Pre)		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42 Hou	using, Other	General Eco	onomic Services			
GENERAL						
3475 Other G	General Econo Sub Min Major Hea Head	nor Sub	Catagorized Scheme			
VOTED	00 00	1 0001	NULL	45,309	71,233	1,16,542
			Total For Sub Head:1	45,309	71,233	1,16,542
			(01) Payment due to Me.S.E.B/Muni	cipal Board/Telephone Bill (BSNL)		
			Total For Minor: 1	45,309	71,233	1,16,542
			Direction and Administration			
	100	6 0001	NULL	1,19,03,829	12,74,887	1,31,78,716
			Total For Sub Head:1	1,19,03,829	12,74,887	1,31,78,716
		0002	(01) Administrative Organisation NULL	14,53,486	11,44,578	25,98,064
		0002	Total For Sub Head:2	14,53,486	11,44,578	25,98,064
			(02) Enforcement	14,55,460	11,44,570	25,70,004
		0003	NULL NULL	26,98,830	5,32,489	32,31,319
			Total For Sub Head:3	26,98,830	5,32,489	32,31,319
			(03) Publicity for Metric System of V			, ,
			Total For Minor: 106	1,60,56,145	29,51,954	1,90,08,099
			Regulation of Weights and Measur	res		
			Total For Sub Major Head: 0	1,61,01,454	30,23,187	1,91,24,641
			NULL			
	Total of:V	VOTED(347	75)	1,61,01,454	30,23,187	1,91,24,641
		Total For 3	475:	1,61,01,454	30,23,187	1,91,24,641

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

293

Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	th:	MARCI	H (Pre)		lxpenditure	Expenditure	Expenditure
Grant 42 Ho	ousing, O	ther Gen	eral Econ	omic Services	<u>-</u>		
4216 Capital		on Housi Minor Head		Catagorized Scheme			
VOTED	80	101	0001	NULL	0	75,00,000	75,00,000
				Total For Sub Head:1	0	75,00,000	75,00,000
				(01) Construction of Research ar	nd Development centre-cum-working standard Labo		, ,
				Total For Minor: 101	0	75,00,000	75,00,000
						, ,	, ,
			,	Building Planning and Researd Total For Sub Major Head: 80	0	75,00,000	75,00,000
				· ·	v	73,00,000	73,00,000
				General			
	Total	of:VOT	ED(4216)	0	75,00,000	75,00,000
		Tota	al For 42	16:	0	75,00,000	75,00,000
SIXTH-SCHEDU	JLE						
3475 Other 0	General E	conomic	: Services				
		Minor		Catagorized Scheme			
		Head	Head				
MORED	Head	001	0001	NIT IT I	22.605	9.025	21.620
VOTED	00	001	0001	NULL Total For Sub Head:1	22,695	8,925	31,620
				Total For Sub ficad.1	22,695	8,925	31,620
				(01) Payment due to Me.S.E.B/N	Aunicipal Board/Telephone Bill (BSNL)		
				Total For Minor: 1	22,695	8,925	31,620
				Direction and Administration			
		106	0002	NULL	1,07,07,846	15,12,507	1,22,20,353
				Total For Sub Head:2			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial '		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	g Month	: MARCH	I (Pre)		Expenditure	Expenditure	Expenditure
Grant	42 Hot	ising, Other Gen	eral Econ	nomic Services			
3475	Other G	eneral Economic Sub Minor Major Head Head		Catagorized Scheme			
					1,07,07,846	15,12,507	1,22,20,353
				(02) Enforcement			
			0007	NULL	37,12,970	3,43,618	40,56,588
				Total For Sub Head:7	37,12,970	3,43,618	40,56,588
				(07) Office of the Assistant Control	ler of Legal Metrology Eastern Zone, Shillong, Ea	st Kh	
			0008	NULL	43,85,410	3,59,931	47,45,341
				Total For Sub Head:8	43,85,410	3,59,931	47,45,341
				(08) Office of the Assistant Control	ler of Legal Metrology, Western Zone, Tura, West	Garc	
			0009	NULL	45,91,907	7,23,527	53,15,434
				Total For Sub Head:9	45,91,907	7,23,527	53,15,434
				(09) Office of the Inspector of Lega	ll Metrology, Shillong, East Khasi Hills District		
			0010	NULL	25,63,577	2,69,564	28,33,141
				Total For Sub Head:10	25,63,577	2,69,564	28,33,141
				(10) Office of the Inspector of Lega	ll Metrology, Nongstoin West Khasi Hills District		
			0011	NULL	30,28,440	2,08,969	32,37,409
				Total For Sub Head:11	30,28,440	2,08,969	32,37,409
				(11) Office of the Inspector of Leg	ıl Metrology, Nongpoh Ri Bhoi District		
			0012	NULL	20,31,539	1,43,640	21,75,179
				Total For Sub Head:12	20,31,539	1,43,640	21,75,179
				(12) Office of the Inspector of Lega	ll Metrology, Sohra, East Khasi Hills District		
			0013	NULL	29,32,187	2,81,772	32,13,959
				Total For Sub Head:13	29,32,187	2,81,772	32,13,959
				(13) Office of the Inspector of Lega	ıl Metrology, Tura, West Garo Hills District		
		1	1				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

No.	295
lo.	295

Financial Accounti	l Year: ing Month		2019-202 MARCH			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	42 Hou	using, O	ther Gene	eral Econo	omic Services	Apenuture	жрениние	Expenditure
3475		Sub	Economic Minor Head		Catagorized Scheme			
				0014	NULL	27,88,862	2,90,300	30,79,162
					Total For Sub Head:14	27,88,862	2,90,300	30,79,162
						l Metrology, Williamnagar, East Garo Hills Di	strict	
				0015	NULL	21,79,079	2,21,141	24,00,220
					Total For Sub Head:15	21,79,079	2,21,141	24,00,220
					(15) Office of the Inspector of Legal	l Metrology, Baghmara, South Garo Hills Distr	rict	
					Total For Minor: 106	3,89,21,817	43,54,969	4,32,76,786
					Regulation of Weights and Measu	res		
				Т	Total For Sub Major Head : 0	3,89,44,512	43,63,894	4,33,08,406
					NULL			
		Total	of:VOT	ED(3475)		3,89,44,512	43,63,894	4,33,08,406
			Tota	al For 347	<u>′5:</u>	3,89,44,512	43,63,894	4,33,08,406
					Total Grant:	5,50,45,966	1,48,87,081	6,99,33,047

Grant wise Subsidiary Register(Part-II) for

Page No.

Run Date:

15-JUL-2020 17:04:43

Office of the Accountant General(A&E), Meghalaya - Shillong

inancial Year : 2019-2020	Last Month Amou	unt	
Accounting Month: MARCH (Pre)	Expenditure		
C. (12 Handing Other Control Francis Continue			_
Grant 42 Housing, Other General Economic Services			
Scheme Wise Total:			
Scheme Scheme Descr	Major	Amount	
Code	Head		
377 NULL	3475	6,24,33,047	
	4216	75,00,000	
	Major Head wise Total:	6,99,33,047	
	Grand Total:	6,99,33,047	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	ng Month	i: N	MARCH	(Pre)		Expenditure	Expenditure	Expenditure
Grant GENERA	Edu C.O Inve Out	cation, O . on Houestments	Other Agusing, Ca in Agric	ricultural apital Out cultural Fi	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital coans for Crop Husbandry			
2401			Minor	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	4,75,18,844	58,78,907	5,33,97,751
					Total For Sub Head:1	4,75,18,844	58,78,907	5,33,97,751
				0002	(01) Directorate of Agriculture NULL	0	0	0
				0002	Total For Sub Head:2	0	0	0
					Total For Sub ficad.2	0	0	0
					(02) District Offices			
				0003	NULL	1,08,69,901	83,64,434	1,92,34,335
					Total For Sub Head:3	1,08,69,901	83,64,434	1,92,34,335
					(03) Directorate of Horticulture			
				0007	NULL	96,658	20,00,000	20,96,658
					Total For Sub Head:7	96,658	20,00,000	20,96,658
					(07) Payment due to MESEB/Mu	unicipal Board/Telephone Bill (BSNL) (Agr	i.)	
				0008	NULL	6,02,081	7,144	6,09,225
					Total For Sub Head:8	6,02,081	7,144	6,09,225
					(08) Payment due to MESEB/Mu	unicipal Board/Telephone Bill (BSNL) (hort)	
					Total For Minor: 1	5,90,87,484	1,62,50,485	7,53,37,969
					Direction and Administration			
			103	0002	NULL	5,15,435	0	5,15,435
					Total For Sub Head:2	5,15,435	0	5,15,435
					(02) Seeds Farms			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

	al Year :		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month	1: N	MARCH	(Pre)		Expenditure	Expenditure	Expenditure
Grant	Educ C.O. Inve	cation, O on Houestments	Other Agusing, Ca in Agric	ricultural apital Out cultural Fi	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, anancial Institutions, Capital coans for Crop Husbandry			
2401			Minor	Sub Head	Catagorized Scheme			
				0004	NULL	41,38,949	3,74,917	45,13,866
					Total For Sub Head:4	41,38,949	3,74,917	45,13,866
					(04) Seed testing Laboratory			
				0022	NULL	11,90,668	0	11,90,668
					Total For Sub Head:22	11,90,668	0	11,90,668
					(11) Setting up of Seed Testing I	Laboratory		
					Total For Minor: 103	58,45,052	3,74,917	62,19,969
					Seeds			
			105	0002	NULL	29,71,523	3,24,524	32,96,047
					Total For Sub Head:2	29,71,523	3,24,524	32,96,047
					(02) Fertiliser distribution(includ	ling transport subsidy)Scheme other than boneme	al-	
				0004	NULL	52,10,775	5,86,626	57,97,401
					Total For Sub Head:4	52,10,775	5,86,626	57,97,401
					(04) Soil Testing Laboratory			
				0005	NULL	61,28,407	6,78,932	68,07,339
					Total For Sub Head:5	61,28,407	6,78,932	68,07,339
					(05) State Soil Survey Organisat	ion		
					Total For Minor: 105	1,43,10,705	15,90,082	1,59,00,787
					Manures and Fertilisers			
			108	0003	NULL	18,01,017	1,58,260	19,59,277

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Financia			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Montl	n: N	IARCH	(Pre)		Expenditure	Expenditure	Expenditure
Grant	Edu C.C Inv	ication, C D. on Hou estments	Other Agusing, Ca in Agric	ricultural pital Out ultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	2401 Crop Husbandry							
		Sub]			Catagorized Scheme			
		Major 1 Head	Head	Head				
		Treat			Total For Sub Head:3	18,01,017	1,58,260	19,59,277
							2,20,200	->, - >,-
				0005		ng sale of seeds at subsidised rate-	4.41.01.5	24.50.405
				0006	NULL Total For Sub Head:6	28,17,270	6,61,915	34,79,185
					Total For Sub Head:0	28,17,270	6,61,915	34,79,185
					(06) Experimental Tea Plantation	1		
				0009	NULL	47,85,686	4,55,857	52,41,543
					Total For Sub Head:9	47,85,686	4,55,857	52,41,543
					(09) Regional Centre for Training	g & Production of Mushroom		
				0023	NULL	23,81,393	0	23,81,393
					Total For Sub Head:23	23,81,393	0	23,81,393
					(23) Tuber Crops Development (Potato/Tapioca/Colacacia)		
				0024	NULL	17,27,000	5,71,480	22,98,480
					Total For Sub Head:24	17,27,000	5,71,480	22,98,480
					(24) Regional Centre for Trainin		., ,	, , ,
				0057	NULL	16,93,646	1,51,738	18,45,384
					Total For Sub Head:57	16,93,646	1,51,738	18,45,384
					(41) Too Dovolomment Scherre	20,20,010	2,02,100	20,10,001
					(41) Tea Development Scheme			
					Total For Minor: 108	1,52,06,012	19,99,250	1,72,05,262
					108. Commercial Crops			
			109	0002	NULL	55,50,857	4,40,875	59,91,732

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

300

	al Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	h: I	MARCH	l (Pre)		lxpenditure	Expenditure	Expenditure
Grant	Ed C.0 Inv	ucation, O. on Howestments	Other Agusing, Ca in Agric	ricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, clay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Crop H	usbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:2	55,50,857	4,40,875	59,91,732
					(02) Agricultural Information Un	its (Agri)		
				0006	NULL	2,38,38,438	21,46,853	2,59,85,291
					Total For Sub Head:6	2,38,38,438	21,46,853	2,59,85,291
					(06) Basic Agricultural Training	Centre		
				0024	NULL	0	36,71,508	36,71,508
					Total For Sub Head:24	0	36,71,508	36,71,508
					(09) Support to State extension P	rogrammes for Extension reforms		
				0047	Centrally Sponsored Schemes	5,62,80,000	5,64,54,000	11,27,34,000
					Total For Sub Head:47	5,62,80,000	5,64,54,000	11,27,34,000
					(15) National Mission on Agricu	tural Extension & Technology (NMAET)		
					Total For Minor: 109	8,56,69,295	6,27,13,236	14,83,82,531
					Extension and Farmer's Traini	ng		
			111	0001	NULL	37,69,571	3,24,329	40,93,900
					Total For Sub Head:1	37,69,571	3,24,329	40,93,900
					(01) Land use Survey			
				0002	NULL	41,52,298	21,64,368	63,16,666
					Total For Sub Head:2	41,52,298	21,64,368	63,16,666
					(02) Agricultural Census			
				0004	NULL	0	18,32,400	18,32,400

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial Year: 2019-2020 Accounting Month: MARCH (Pre) Grant 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry		Il Programmes, Minor Irrigation, Itlay on Crop Husbandry, Financial Institutions, Capital	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
2401		sbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					Total For Sub Head:4	0	18,32,400	18,32,400
					(04) Agricultural, economic & st	atistic.(Agri)		
					Total For Minor: 111	79,21,869	43,21,097	1,22,42,966
					Agricultural Economics and St	atistics		
			113	0002	NULL	60,16,385	5,45,810	65,62,195
					Total For Sub Head:2	60,16,385	5,45,810	65,62,195
					(02) Agricultural Engineering(M	echanical)		
					Total For Minor: 113	60,16,385	5,45,810	65,62,195
					Agricultural Engineering			
			119	0002	NULL	1,59,960	0	1,59,960
					Total For Sub Head:2	1,59,960	0	1,59,960
					(02) Shillong fruit Garden			
				0003	NULL	72,34,817	9,64,702	81,99,519
					Total For Sub Head:3	72,34,817	9,64,702	81,99,519
					(03) Development in Horticultur	e including sale of fruit etc.,at subsidised rate	es-	
				0005	Centrally Sponsored Schemes	0	9,10,32,000	9,10,32,000
					Total For Sub Head:5	0	9,10,32,000	9,10,32,000
					(05) Mission for Integrated Deve	elopment of Horticulture(MIDH) Horticultur		
				0016	NULL	0	12,10,000	12,10,000
					Total For Sub Head:16			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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	al Year : ting Mont	th: MA	9-2020 ARCH (Pre)		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Ed C.0 Inv	lucation, Oth O. on Housi vestments in	er Agricultu ng, Capital (Agricultura	Agricultural Research & ural Programmes, Minor Irrigation, Dutlay on Crop Husbandry, I Financial Institutions, Capital , Loans for Crop Husbandry			
2401	Сгор Н	Iusbandry Sub M Major Ho Head	inor Sub ead Head	Catagorized Scheme			
					0	12,10,000	12,10,000
				(16) Agri-Hort. Society			
			0023		23,06,643	26,20,020	49,26,663
				Total For Sub Head:23	23,06,643	26,20,020	49,26,663
				(23) Establishment of Directorat	e of Horticulture		
			0048	Central Sector Schemes	17,92,000	0	17,92,000
				Total For Sub Head:48	17,92,000	0	17,92,000
				(16) Multiplication of Planting N	Materials including Tissues Culture		
				Total For Minor: 119	1,14,93,420	9,58,26,722	10,73,20,142
				Horticulture and Vegetable C	rops		
		19	95 0004		0	15,00,000	15,00,000
				Total For Sub Head:4	0	15,00,000	15,00,000
				(04) Assistance to KVK			
				Total For Minor: 195	0	15,00,000	15,00,000
				Assistance to Farming Cooper	ation		
		80	00 0033		29,65,500	1,83,29,500	2,12,95,000
				Total For Sub Head:33	29,65,500	1,83,29,500	2,12,95,000
				(10) National Mission for Sustai	nable Agriculture (NMSA)		
				Total For Minor: 800	29,65,500	1,83,29,500	2,12,95,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

2	Λ	1

Financial Year: 2019-2020 Accounting Month: MARCH (Pre) Grant 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			al Programmes, Minor Irrigation, Itlay on Crop Husbandry, Financial Institutions, Capital	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
M	oandry ub Minor Iajor Head Iead	Sub Head	Catagorized Scheme			
			Other Expenditure			
			Total For Sub Major Head: 0	20,85,15,722	20,34,51,099	41,19,66,821
			Null			
T	Fotal of:VO	ED(240	1)	20,85,15,722	20,34,51,099	41,19,66,821
	Tot	al For 24	101:	20,85,15,722	20,34,51,099	41,19,66,821
Su M	al Research a ub Minor Iajor Head lead	Sub	tion Catagorized Scheme			
VOTED 0	004	0005	NULL	1,29,06,635	13,88,053	1,42,94,688
			Total For Sub Head:5	1,29,06,635	13,88,053	1,42,94,688
			(05) Research project on rice	, , ,	, ,	, , ,
				1 20 07 72	12.00.072	1 12 04 600
			Total For Minor: 4	1,29,06,635	13,88,053	1,42,94,688
			Research			
			Total For Sub Major Head: 1	1,29,06,635	13,88,053	1,42,94,688
	004	0000	Crop Husbandry	0.550		0.550
00	004	0002	NULL Total For Sub Hoods?	9,550	0	9,550
			Total For Sub Head:2	9,550	0	9,550
			(02) Establishment of Forest Resea	arch Division including Laboratory		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	304

4								
Financial Year: 2019-2020 Accounting Month: MARCH (Pre)				20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	Accounting Month: MARCH (Pre)			Expenditure	expenditure	Expenditure		
Grant 4	Educa C.O. o Invest	ation, C on Hou tments	Other Agusing, Ca in Agric	ricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, clay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry	•		_
2415	N	Sub	earch an Minor Head	Sub	ion Catagorized Scheme			
					Total For Minor: 4	9,550	0	9,550
					Research			
				,	Total For Sub Major Head : 6	9,550	0	9,550
					Forestry			
		Total o	of:VOT	ED(2415)	1,29,16,185	13,88,053	1,43,04,238
			Tota	l For 24 1	15:	1,29,16,185	13,88,053	1,43,04,238
2435	N	Sub	al Progra Minor Head	Sub	Catagorized Scheme			
VOTED	(01	101	0001	NULL	71,19,038	96,36,554	1,67,55,592
					Total For Sub Head:1	71,19,038	96,36,554	1,67,55,592
					(01) Agricultural marketing organisati	ion including transport subsidy		
				0011	NULL	2,57,08,000	28,56,300	2,85,64,300
					Total For Sub Head:11	2,57,08,000	28,56,300	2,85,64,300
					(07) National Food Security Mission ((NFSM)		
				0012	NULL	0	9,54,44,440	9,54,44,440
i					Total For Sub Head:12	0	9,54,44,440	9,54,44,440
					(08) ACA under RKVY	-	- 777	- ,,,

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

305

Financia			19-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Month:	M	ARCH	(Pre)		Expenditure	Expenditure	Expenditure
Grant	Educa C.O. o Invest	ntion, Ot on Hous tments in	ther Ag ing, Ca n Agric	ricultura pital Ou cultural F	gricultural Research & l Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2435	N	icultural ub M Iajor H Iead	Iinor	Sub	Catagorized Scheme			
				0013	Central Sector Schemes	70,00,000	0	70,00,000
					Total For Sub Head:13	70,00,000	0	70,00,000
					(03) Mini Processing Unit for Entre	-		
				0014	NULL	5,00,00,000	0	5,00,00,000
					Total For Sub Head:14	5,00,00,000	0	5,00,00,000
					(11) Directorate of Food Processing			
					Total For Minor: 101	8,98,27,038	10,79,37,294	19,77,64,332
					Marketing facilities			
					Total For Sub Major Head: 1	8,98,27,038	10,79,37,294	19,77,64,332
					Marketing and quality control			
	,	Total of	f:VOT	ED(2435	(i)	8,98,27,038	10,79,37,294	19,77,64,332
			Tota	l For 24	35:	8,98,27,038	10,79,37,294	19,77,64,332
2552	N	tern Are ub M Iajor H Iead	Iinor		Catagorized Scheme			
VOTED	()1 1	103	0001	N.E.C Scheme	0	1,07,16,000	1,07,16,000
					Total For Sub Head:1	0	1,07,16,000	1,07,16,000
					(01) Strengthening of the existing S	eed Testing Laboratory		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Educa C.O. o Invest	ation, Other A on Housing, C tments in Agr	H (Pre) bandry, A gricultura Capital Out icultural F	gricultural Research & 1 Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
N	tern Areas Sub Minor Major Head Head		Catagorized Scheme			
			Total For Minor: 103	0	1,07,16,000	1,07,16,000
			Seeds	0	1.07.17.000	107.17.000
			Total For Sub Major Head: 1 Crop Husbandry/Marketing and Qualit	0 v. Control	1,07,16,000	1,07,16,000
<u> </u>	Total of:VO		<u> </u>	0	1,07,16,000	1,07,16,000
	1000101.701	LD(2002	•	v	1,07,10,000	1,07,10,000
SIXTH-SCHEDULE		al For 25	52:	0	1,07,16,000	1,07,16,000
N	bandry Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
VOTED	00 001	0002	NULL	18,84,13,289	2,07,96,404	20,92,09,693
			Total For Sub Head:2	18,84,13,289	2,07,96,404	20,92,09,693
			(02) District Offices			
		0003	NULL Text For S. I. Hand 2	0	0	0
			Total For Sub Head:3	0	0	0
			(03) Directorate of Horticulture			
		0004	NULL	8,23,67,557	98,19,672	9,21,87,229
			Total For Sub Head:4			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financia			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Montl	h: N	MARCH	I (Pre)		Expenditure	Expenditure	Expenditure
Grant	Edu C.C Inv	acation, (). on Houestments	Other Agusing, Ca in Agric	gricultura apital Out cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Crop Hu	ısbandry						
		Sub			Catagorized Scheme			
		Major Head	Head	Head				
		Ticau				8,23,67,557	98,19,672	9,21,87,229
					(04) District Offices (Horticultur		70,17,07 2	,, 21 ,07, 22
				0007	NULL	11,13,854	3,26,502	14,40,356
					Total For Sub Head:7	11,13,854	3,26,502	14,40,356
					(07) Payment due to MESEB/Mu	unicipal Board/Telephone Bill (BSNL) (Agri.		
				0008	NULL	27,69,813	4,03,402	31,73,215
					Total For Sub Head:8	27,69,813	4,03,402	31,73,215
					(08) Payment due to MESEB/Mu	nnicipal Board/Telephone Bill (BSNL) (hort.)		
					Total For Minor: 1	27,46,64,513	3,13,45,980	30,60,10,493
					Direction and Administration			
			103	0002	NULL	2,42,55,695	22,26,987	2,64,82,682
					Total For Sub Head:2	2,42,55,695	22,26,987	2,64,82,682
					(02) Seeds Farms			
				0003	NULL	1,31,13,223	11,91,503	1,43,04,726
					Total For Sub Head:3	1,31,13,223	11,91,503	1,43,04,726
					(03) Scheme for Intensive Agricu	ulture in selected areas		
				0004	NULL	11,45,864	1,97,722	13,43,586
					Total For Sub Head:4	11,45,864	1,97,722	13,43,586
					(04) Seed testing Laboratory			
					Total For Minor: 103	3,85,14,782	36,16,212	4,21,30,994

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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	al Year :	2019-			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Month	: MAR	CH (Pre)		Expenditure	Expenditure	Expenditure
Grant	Edu C.O Inve	cation, Other on Housing estments in A	Agricultura Capital Ou gricultural l	Agricultural Research & al Programmes, Minor Irrigation, atlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401		sbandry Sub Mine Major Head Head		Catagorized Scheme			
				Seeds			
		104	0001	NULL	43,54,204	3,92,432	47,46,636
				Total For Sub Head:1	43,54,204	3,92,432	47,46,636
				(01) UPPER SHILLONG FARM	Л		
				Total For Minor: 104	43,54,204	3,92,432	47,46,636
				Agricultural Farms			
		105	0001	NULL	15,91,841	1,60,936	17,52,777
				Total For Sub Head:1	15,91,841	1,60,936	17,52,777
				(01) Local green manure and run	ral composis composition		
			0004	NULL	25,77,868	2,82,050	28,59,918
				Total For Sub Head:4	25,77,868	2,82,050	28,59,918
				(04) Soil Testing Laboratory			
			0005	NULL THE SALE AS	1,52,88,522	14,92,711	1,67,81,233
				Total For Sub Head:5	1,52,88,522	14,92,711	1,67,81,233
				(05) State Soil Survey Organisat	ion		
				Total For Minor: 105	1,94,58,231	19,35,697	2,13,93,928
				Manures and Fertilisers			
		107	0001	NULL	1,31,23,476	12,74,688	1,43,98,164
				Total For Sub Head:1	1,31,23,476	12,74,688	1,43,98,164
				(01) Plant protection for epidem	ic control measures including sale of pesticides etc.	at subs	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financia Accounti Grant	43 House Educa C.O.	ing, Crop Hu ation, Other A on Housing, tments in Ag	cH (Pre) sbandry, A Agricultura Capital Ou ricultural F	Agricultural Research & al Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2401	N	oandry Sub Mino Major Head Head		Catagorized Scheme			
			0004	NULL	21,42,758	1,57,814	23,00,572
				Total For Sub Head:4	21,42,758	1,57,814	23,00,572
				(04) Bio- Control Laboratory Total For Minor: 107	1,52,66,234	14,32,502	1,66,98,736
				Plant Protection			
		108	0001	NULL	45,91,502	3,54,094	49,45,596
				Total For Sub Head:1	45,91,502	3,54,094	49,45,596
				(01) Development of acrenuts ar	d betel leaves including jute, cotton and sugar	cane forsale	
			0002	NULL	5,69,670	52,898	6,22,568
				Total For Sub Head:2	5,69,670	52,898	6,22,568
				(02) Development of Ginger and	Turmeric including Sale of Plants at subsidise	ed rates-	
			0003	NULL	2,37,70,634	23,29,244	2,60,99,878
				Total For Sub Head:3	2,37,70,634	23,29,244	2,60,99,878
					ng sale of seeds at subsidised rate-		
			0006	NULL	92,33,566	7,88,990	1,00,22,556
				Total For Sub Head:6	92,33,566	7,88,990	1,00,22,556
			05.7.7	(06) Experimental Tea Plantation			7 1000
			0022	NULL TALE GLI H. 122	30,26,916	24,73,000	54,99,916
				Total For Sub Head:22	30,26,916	24,73,000	54,99,916
				(22) Spices Development (Ginge	er/Turmeric/Large Cardamon/Black Peper)		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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1	al Year:		19-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	h: M	ARCH	(Pre)		lxpenditure	Expenditure	Expenditure
Grant	Edu C.C Inv	ucation, Ot O. on Hous restments i	ther Ag sing, Ca n Agric	ricultura apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, clay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry			
2401	Crop H	usbandry Sub N Major H Head		Sub Head	Catagorized Scheme			
				0024	NULL	6,26,540	1,17,176	7,43,716
					Total For Sub Head:24	6,26,540	1,17,176	7,43,716
				0057	(24) Regional Centre for Training a NULL	1,01,07,792	7,61,234	1,08,69,026
				0037	Total For Sub Head:57	1,01,07,792	7,61,234	1,08,69,026
					(41) Tea Development Scheme			
				0061	NULL	0	2,89,30,000	2,89,30,000
					Total For Sub Head:61	0	2,89,30,000	2,89,30,000
					(44) State Rice Mission Total For Minor: 108	5,19,26,620	3,58,06,636	8,77,33,256
					108. Commercial Crops			
			109	0002	NULL	18,67,531	1,97,708	20,65,239
					Total For Sub Head:2	18,67,531	1,97,708	20,65,239
					(02) Agricultural Information Units			
				0003	NULL Tatal For Sub-Hoods2	1,85,95,891	16,68,976	2,02,64,867
					Total For Sub Head:3	1,85,95,891	16,68,976	2,02,64,867
					(03) Farmer's Institute			
				0004	NULL Total For Sub Head 4	71,76,932	6,51,785	78,28,717
					Total For Sub Head:4	71,76,932	6,51,785	78,28,717
					(04) Demonstration in cultivator's f	ïeld		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

311

Financia Account	l Year: ing Month	2019-202 : MARCH			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant	43 Hou Edu C.O Inve	sing, Crop Hush cation, Other Ag . on Housing, Ca estments in Agric	oandry, Agricultural apital Out cultural F	gricultural Research & Programmes, Minor Irrigation, lay on Crop Husbandry, inancial Institutions, Capital Loans for Crop Husbandry	Expenditure	Expenditure	Expenditure
2401		Sub Minor	Sub Head	Catagorized Scheme			
				Total For Minor: 109	2,76,40,354	25,18,469	3,01,58,823
				Extension and Farmer's Traini	ng		
		111	0001	NULL	1,16,64,266	10,98,993	1,27,63,259
				Total For Sub Head:1	1,16,64,266	10,98,993	1,27,63,259
				(01) Land use Survey			
			0002	NULL	50,868	0	50,868
				Total For Sub Head:2	50,868	0	50,868
				(02) Agricultural Census			
				Total For Minor: 111	1,17,15,134	10,98,993	1,28,14,127
				Agricultural Economics and St	atistics		
		113	0002	NULL	4,78,82,368	1,04,30,811	5,83,13,179
				Total For Sub Head:2	4,78,82,368	1,04,30,811	5,83,13,179
				(02) Agricultural Engineering(M	echanical)		
			0003	NULL	11,17,476	0	11,17,476
				Total For Sub Head:3	11,17,476	0	11,17,476
				(03) Agricultural Engineering (W	Vorkshop)		
			0004	NULL	4,35,35,988	37,67,196	4,73,03,184
				Total For Sub Head:4	4,35,35,988	37,67,196	4,73,03,184
				(04) Land Reclamation scheme(i	ncluding subsidy on hire		
				Total For Minor: 113	9,25,35,832	1,41,98,007	10,67,33,839

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

15-JUL-2020 17:04:43

312

Financia Accounti		2019-202 MARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Education, C.O. on Hou Investments	Other Agusing, Coin Agric	gricultura apital Ou cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2401	Crop Husbandry Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				Agricultural Engineering			
		119	0001	NULL	32,89,624	2,89,952	35,79,576
				Total For Sub Head:1	32,89,624	2,89,952	35,79,576
				(01) Vegetable development incl	uding sale of vegetable at subsidised rates-		
			0002	NULL	43,05,885	3,38,986	46,44,871
				Total For Sub Head:2	43,05,885	3,38,986	46,44,871
				(02) Shillong fruit Garden			
			0003	NULL	5,48,42,064	66,48,040	6,14,90,104
				Total For Sub Head:3	5,48,42,064	66,48,040	6,14,90,104
				(03) Development in Horticultur	e including sale of fruit etc.,at subsidised rates-		
			0007	NULL	23,89,002	3,93,845	27,82,847
				Total For Sub Head:7	23,89,002	3,93,845	27,82,847
				(07) Establisment of regional Pro	ogeny Orchard cum Horticulture Nursery for Sub-T	ropical	
			0015	NULL	11,36,620	0	11,36,620
				Total For Sub Head:15	11,36,620	0	11,36,620
				(15) Vegetable Development Sch			
			0017	NULL NULL	1,93,63,263	88,51,173	2,82,14,436
				Total For Sub Head:17	1,93,63,263	88,51,173	2,82,14,436
				(17) Development and Maintena	nce of Orchard-cum-Horticulture Nurseries		
			0019	NULL	5,95,039	0	5,95,039

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Y Accounting Grant 4.	Month: Housin Educat C.O. or Investr	tion, Other Ag n Housing, Ca ments in Agric	andry, A ricultura pital Ou cultural F	gricultural Research & I Programmes, Minor Irrigation, tlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2401	\mathbf{M}	andry ub Minor ajor Head ead		Catagorized Scheme			
				Total For Sub Head:19	5,95,039	0	5,95,039
				(19) Fruits Development			
			0023	NULL	0	38,81,041	38,81,041
				Total For Sub Head:23	0	38,81,041	38,81,041
				(23) Establishment of Directorate of Ho	orticulture		
			0024	NULL	13,82,073	0	13,82,073
				Total For Sub Head:24	13,82,073	0	13,82,073
				(24) Floriculture Development			
			0041	NULL	1,30,06,355	58,42,139	1,88,48,494
				Total For Sub Head:41	1,30,06,355	58,42,139	1,88,48,494
				(36) Maintenance of Horti-Hubs			
				Total For Minor: 119	10,03,09,925	2,62,45,176	12,65,55,101
				Horticulture and Vegetable Crops			
				Total For Sub Major Head: 0	63,63,85,829	11,85,90,104	75,49,75,933
				Null			
	Total of:VOTED(2401)				63,63,85,829	11,85,90,104	75,49,75,933
Total For 2401:					63,63,85,829	11,85,90,104	75,49,75,933
2415 A	Agricultura	l Research an	d Educat	ion			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

314

Financial Year: 2019-2020 Accounting Month: MARCH (Pre) Last Month Amount Expenditure Last	Total Progressive Amount Expenditure
2415 Agricultural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head	
VOTED 01 004 0001 NULL 41,11,210 2,73,598	43,84,808
Total For Sub Head:1 41,11,210 2,73,598	43,84,808
	45,04,000
(01) Fruit Research Station 0004 NULL 3,57,01,495 39,99,146	3,97,00,641
Total For Sub Head:4 3,57,01,495 39,99,146	3,97,00,641
(04) Agricultural Research Stations and Laboratories	3,7 1,00,011
	4.40.05.440
Total For Minor: 4 3,98,12,705 42,72,744	4,40,85,449
Research 20012 505	4.40.07.440
Total For Sub Major Head : 1 3,98,12,705 42,72,744	4,40,85,449
Crop Husbandry	
Total of:VOTED(2415) 3,98,12,705 42,72,744	4,40,85,449
Total For 2415: 3,98,12,705 42,72,744	4,40,85,449
2435 Other Agricultural Programmes	4,40,00,447
Sub Minor Sub Catagorized Scheme	
Major Head Head	
VOTED 01 101 0001 NULL 3,62,04,755 34,99,096	3,97,03,851
Total For Sub Head:1 3,62,04,755 34,99,096	3,97,03,851
(01) Agricultural marketing organisation including transport subsidy	

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

	315

Financial Year : Accounting Mon		2019-202 MARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Ec C. In	Education, C C.O. on Hou nvestments	Other Agrusing, Casin Agric	gricultura apital Ou cultural F	Agricultural Research & al Programmes, Minor Irrigation, atlay on Crop Husbandry, Financial Institutions, Capital Loans for Crop Husbandry			
2435 Other <i>A</i>		ral Progra Minor Head	Sub	Catagorized Scheme			
			0002	NULL	82,32,067	14,81,084	97,13,151
				Total For Sub Head:2	82,32,067	14,81,084	97,13,151
				(02) Fruit processing centre			
				Total For Minor: 101	4,44,36,822	49,80,180	4,94,17,002
				Marketing facilities			
				Total For Sub Major Head: 1	4,44,36,822	49,80,180	4,94,17,002
				Marketing and quality control			
	Total of:VOTED(2435) Total For 2435:			5)	4,44,36,822	49,80,180	4,94,17,002
				135:	4,44,36,822	49,80,180	4,94,17,002
Total Grant:				Total Grant:	1,03,18,94,301	45,13,35,474	1,48,32,29,775

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:
Page No.

15-JUL-2020 17:04:43

316

No.

Financial Year:		2019-2020	Last Month Amou	nt	Current Month Amount	Total Progressive Amount	
Accounting 1	Month:	MARCH (Pre)	Expenditure		Expenditure	Expenditure	
Grant 43	Education C.O. on H	Crop Husbandry, Agricultural Research & n, Other Agricultural Programmes, Minor Irrigation, Housing, Capital Outlay on Crop Husbandry, nts in Agricultural Financial Institutions, Capital n Minor Irrigation, Loans for Crop Husbandry					
Scl	heme Wise	Total:					
Scheme Code	Sche	eme Descr	Major Head	Am	nount		
1	Centrally	Sponsored Schemes	2401	22,50,6	51,000		
			Major Head wise Total:	22,50,6	· · · · · · · · · · · · · · · · · · ·		
2	Central Se	Sector Schemes	2401		22,000		
			2435	70,00	00,000		
			Major Head wise Total:	87,92	22,000		
4	N.E.C Sch	neme	2552	1,07,10	6,000		
			Major Head wise Total:	1,07,10	6,000		
377	NULL		2401	94,00,89	39,754		
			2415	5,83,89	39,687		
			2435	24,01,8	31,334		
			Major Head wise Total:	1,23,86,66	60,775		
			Grand Total:	1,48,32,29	29,775		

Total For 4711:

Total Grant:

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

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317

Page No.

Dra Con	dium Irrigat	-P.W.DMed l Outlay on N	under Embankment and lium Irrigation Project, Flood Medium Irrigation, Capital Outlay	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
SIXTH-SCHEDUI	LE					
	Outlay on F Sub Mi Major He Head		Projects Catagorized Scheme			
VOTED	01 10	3 0001	NULL Total For Sub Head:1	50,00,000	0	50,00,000
			(01) Works	50,00,000	0	50,00,000
			Total For Minor: 103	50,00,000	0	50,00,000
			Civil Works			
			Total For Sub Major Head: 1	50,00,000	0	50,00,000
			Flood Control			
	Total of:	VOTED(4711	1)	50,00,000	0	50,00,000

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Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

Run Date:

15-JUL-2020 17:04:43

Page 1

Financial Year: 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)	Expenditure	Expenditure	Expenditure
Grant 44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.DMedium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major An Head	nount	
377 NULL	4711 50,0	0,000	
	Major Head wise Total: 50,0	0,000	
	Grand Total: 50,0	0,000	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

319

Financial Year : Accounting Month:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
		MARCH (Pre)			Expenditure	Expenditure	Expenditure
	ousing, S ad Educat		Vater Con	servation, Agricultural Research			
2216 Housin	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	1,00,000	5,00,000	6,00,000
				Total For Sub Head:2 (02) Other Maintenance Expendi	1,00,000 ture	5,00,000	6,00,000
			0003	NULL	0	1,38,500	1,38,500
				Total For Sub Head:3	0	1,38,500	1,38,500
					Departmental Non-Residential Buildings		
			0007	NULL	41,500	0	41,500
				Total For Sub Head:7	41,500	0	41,500
				(03) Maintenance of Department	al Non-Residential Buildings		
				Total For Minor: 53	1,41,500	6,38,500	7,80,000
				Maintenance and Repairs			
				Total For Sub Major Head: 7	1,41,500	6,38,500	7,80,000
				Other Housing			
	Total	of:VOT	ED(2216	6)	1,41,500	6,38,500	7,80,000
		Tota	al For 22	16:	1,41,500	6,38,500	7,80,000
2402 Soil an		Conserva Minor Head	Sub	Catagorized Scheme			
VOTED	00	001	0001	NULL	3,39,03,625	38,89,386	3,77,93,011
				Total For Sub Head:1	3,39,03,625	38,89,386	3,77,93,011

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

320

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month:** MARCH (Pre) Expenditure Expenditure Expenditure 45 Housing, Soil and Water Conservation, Agricultural Research Grant and Education Soil and Water Conservation 2402 **Catagorized Scheme** Sub Minor Sub Major Head Head Head (01) Directorate of Soil Conservation 0005 NULL 2,33,12,037 29,27,533 2,62,39,570 Total For Sub Head:5 2,33,12,037 29,27,533 2,62,39,570 (05) Project formulation Cell 98,07,869 1,07,71,555 0006 NULL 9,63,686 Total For Sub Head:6 98,07,869 9,63,686 1,07,71,555 (06) Soil Conservation Engineering Division NULL 0007 27,06,382 3,94,271 31,00,653 Total For Sub Head:7 27,06,382 31,00,653 3,94,271 (07) Establishment of Evaluation Units 28,57,923 32,32,152 NULL 3,74,229 0009 Total For Sub Head:9 3,74,229 32,32,152 28,57,923 (09) Watershed Management Division 1,99,80,264 19,38,286 2,19,18,550 0010 NULL Total For Sub Head:10 1,99,80,264 19,38,286 2,19,18,550 (10) Soil Survey Division NULL 0012 4,86,020 1,58,399 6,44,419 Total For Sub Head:12 4,86,020 1,58,399 6,44,419 (12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL) **Total For Minor: 1** 9,30,54,120 1,06,45,790 10,36,99,910 **Direction and Administration** 0001 NULL 1,04,26,220 101 9,56,682 1,13,82,902

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

2	2	1

Financial Year:		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	ith:	MARCI	I (Pre)		Expenditure	Expenditure	Expenditure
Grant 45 H	ousing, So nd Educati	oil and V ion	Vater Con	servation, Agricultural Research			
2402 Soil a		Conserva Minor Head	Sub	Catagorized Scheme			
				Total For Sub Head:1	1,04,26,220	9,56,682	1,13,82,902
				(01) Soil Conservation Survey Scheme	es		
			0002	NULL	13,75,081	1,54,638	15,29,719
				Total For Sub Head:2	13,75,081	1,54,638	15,29,719
				(02) Soil Testing Works			
				Total For Minor: 101	1,18,01,301	11,11,320	1,29,12,621
				Soil Survey and Testing			
		102	0019	NULL	36,93,879	3,98,174	40,92,053
				Total For Sub Head:19	36,93,879	3,98,174	40,92,053
				(19) Jhum Control Schemes			
			0024	NULL	32,970	64,734	97,704
				Total For Sub Head:24	32,970	64,734	97,704
				(24) Maintenance of Roads to Works	Areas		
				Total For Minor: 102	37,26,849	4,62,908	41,89,757
				Soil Conservation			
		109	0001	NULL	1,51,11,578	17,08,760	1,68,20,338
				Total For Sub Head:1	1,51,11,578	17,08,760	1,68,20,338
				(01) Conservation Training Institute			
			0002	NULL	2,28,80,439	23,31,786	2,52,12,225
				Total For Sub Head:2	2,28,80,439	23,31,786	2,52,12,225
				(02) Training at Soil Conservation Cer	ntres		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financia Accounti Grant	ing Month:	2019-202 MARCE	(Pre)	nservation, Agricultural Research	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	and Educat		ater Cor	iscivation, Agricultural Research			
2402 Soil and Water Cor Sub M Major H Head		Minor Sub		Catagorized Scheme			
			0003	NULL	7,81,802	2,93,394	10,75,196
				Total For Sub Head:3	7,81,802	2,93,394	10,75,196
				(03) Extension Programmes and	Information Services		
				Total For Minor: 109	3,87,73,819	43,33,940	4,31,07,759
				Extension and Training			
		800	0001	NULL	38,308	2,89,734	3,28,042
				Total For Sub Head:1	38,308	2,89,734	3,28,042
				(01) Construction of Roads to W			
			0003	NULL	9,70,291	0	9,70,291
				Total For Sub Head:3	9,70,291	0	9,70,291
				(03) Jhum Control Schemes			
			0006	NULL	0	30,24,000	30,24,000
				Total For Sub Head:6	0	30,24,000	30,24,000
				(06) Commercial Crops Develop	ment Board		
				Total For Minor: 800	10,08,599	33,13,734	43,22,333
				Other Expenditure			
				Total For Sub Major Head: 0	14,83,64,688	1,98,67,692	16,82,32,380
NULL				NULL			
Total of:VOTED(2402)			2)	14,83,64,688	1,98,67,692	16,82,32,380	
Total For 2402:			02:	14,83,64,688	1,98,67,692	16,82,32,380	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D 17

15-JUL-2020 17:04:43

323

Page No.

Run Date:

Einensiel Ween	201	10.202	Δ		Lost Month Amount	Comment Manth Amount	Total Dua anassina Amasunt
Financial Year: Accounting Month:		19-202 ARCH			Last Month Amount	Current Month Amount	Total Progressive Amount
					lxpenditure	Expenditure	Expenditure
	ng, Soil and ducation		ater Con	servation, Agricultural Research			
M	al Resear ub M Iajor Ho Iead	linor		ion Catagorized Scheme			
VOTED 0	02 0	04	0001	NULL	43,71,162	20,35,516	64,06,678
				Total For Sub Head:1	43,71,162	20,35,516	64,06,678
				(01) Soil Conservation Research Centr	re		
				Total For Minor: 4	43,71,162	20,35,516	64,06,678
				Research			
				Total For Sub Major Head : 2	43,71,162	20,35,516	64,06,678
				Soil and Water Conservation			
	Total of:	:VOTI	ED(2415)	43,71,162	20,35,516	64,06,678
			l For 241		43,71,162	20,35,516	64,06,678
	· · · · · · · · · · · · · · · · · · ·						
M	ub M Iajor H Iead		Head	Catagorized Scheme			
VOTED 0	00 10	02	0001	NULL	81,95,000	0	81,95,000
				Total For Sub Head:1	81,95,000	0	81,95,000
				(01) Consturction of Departmental No	n-residential Building		
				Total For Minor: 102	81,95,000	0	81,95,000
				Soil Conservation			
Total For Sub Major Head : 0					81,95,000	0	81,95,000
			I	NULL			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

324

Financial Year: Accounting Month:			2019-202 MARCH		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant	45 Hous		oil and W		servation, Agricultural Research	xpenditure	expenditure	expenditure
4402	4402 Capital Outlay on Social and Water Conversation Sub Minor Sub Catagorized Scheme Major Head Head Head							
	Total of:VOTED(4402)					81,95,000	0	81,95,000
			Tota	al For 440)2:	81,95,000	0	81,95,000
SIXTH-S	SCHEDUL	Æ						
2216			Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	07	053	0002	NULL	20,06,000	30,74,000	50,80,000
					Total For Sub Head:2	20,06,000	30,74,000	50,80,000
					(02) Other Maintenance Expenditure			
				0003	NULL	1,66,400	7,91,700	9,58,100
					Total For Sub Head:3	1,66,400	7,91,700	9,58,100
					(03) Repairs and Maintenance of Depa	ertmental Non-Residential Buildings		
				0007	NULL	3,36,900	0	3,36,900
					Total For Sub Head:7	3,36,900	0	3,36,900
					(03) Maintenance of Departmental No	n-Residential Buildings		
					Total For Minor: 53	25,09,300	38,65,700	63,75,000
					Maintenance and Repairs			
				,	Total For Sub Major Head : 7	25,09,300	38,65,700	63,75,000
				(Other Housing			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

325

Financial Ye		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting I	Month:	MARCH	I (Pre)		Expenditure	Expenditure	Expenditure	
Grant 45	Housing, S and Educar		later Cons	servation, Agricultural Research				
2216 Ho	ousing Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	Tota	l of:VOT	ED(2216))	25,09,300	38,65,700	63,75,000	
		Tota	al For 221	16:	25,09,300	38,65,700	63,75,000	
2402 So	oil and Water Sub Major Head	Minor		Catagorized Scheme				
VOTED	00	001	0002	NULL	15,95,27,641	1,88,28,563	17,83,56,204	
				Total For Sub Head:2	15,95,27,641	1,88,28,563	17,83,56,204	
			0003	(02) Divisional Soil Conservation Offices NULL	14,69,39,715	1,70,48,500	16,39,88,215	
				Total For Sub Head:3	14,69,39,715	1,70,48,500	16,39,88,215	
				(03) Soil Conservation Range Offices				
			0008	NULL	8,67,76,123	92,53,879	9,60,30,002	
				Total For Sub Head:8	8,67,76,123	92,53,879	9,60,30,002	
				(08) Cash Crop Division				
			0009	NULL	4,95,03,479	51,13,906	5,46,17,385	
				Total For Sub Head:9	4,95,03,479	51,13,906	5,46,17,385	
			0012	(09) Watershed Management Division NULL	5,55,556	5,75,172	11,30,728	
			0012	Total For Sub Head:12				
				(12) Payment due Me.S.E.B/Municipal Boa	5,55,556 ard/Telephone Bills (BSNL)	5,75,172	11,30,728	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	326

Financial Y Accounting		2019-2 MAR(020 CH (Pre)		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 4		sing, Soil and Education	Water Con	servation, Agricultural Research			
2402	<u> </u>	Water Conser Sub Mino Major Head Head	r Sub	Catagorized Scheme			
				Total For Minor: 1	44,33,02,514	5,08,20,020	49,41,22,534
				Direction and Administration			
		102	0004	NULL	1,50,600	4,74,400	6,25,000
				Total For Sub Head:4	1,50,600	4,74,400	6,25,000
				(04) Erosion Control Works			
			0006	NULL	9,35,480	3,78,296	13,13,776
				Total For Sub Head:6	9,35,480	3,78,296	13,13,776
				(06) Afforestation			
			0008	NULL	1,45,500	1,21,500	2,67,000
				Total For Sub Head:8	1,45,500	1,21,500	2,67,000
				(08) Water Conservation and Dis			
			0010	NULL	25,600	79,400	1,05,000
				Total For Sub Head:10	25,600	79,400	1,05,000
				(10) Conservation Works*in Urb	an Area		
			0011	NULL	1,05,800	2,96,200	4,02,000
				Total For Sub Head:11	1,05,800	2,96,200	4,02,000
				(11) Water Harvesting Works / F	arm, Ponds etc.		
			0018	NULL	0	0	0
				Total For Sub Head:18	0	0	0
				(18) Community water reservior(in convergence with MGNREGA)		
			0019	NULL	1,48,58,749	32,02,605	1,80,61,354
				Total For Sub Head:19	1,48,58,749	32,02,605	1,80,61,354

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

15-JUL-2020 17:04:43

327

Page No.

Run Date:

	al Year:		19-2020		Last Month Amount	Current Month Amount	Total Progressive Amount				
Account	ing Mont	h: MA	ARCH (Pre)		Expenditure	Expenditure	Expenditure				
Grant		ousing, Soil a d Education		onservation, Agricultural Research							
2402	Soil and		nservation linor Sub ead Head	Catagorized Scheme							
				(19) Jhum Control Schemes							
			0021		2,58,90,000	2,41,10,000	5,00,00,000				
 				Total For Sub Head:21	2,58,90,000	2,41,10,000	5,00,00,000				
				` '	21) Soil Conservation Schemes under NABARD						
			0024		3,32,100	4,33,900	7,66,000				
				Total For Sub Head:24	3,32,100	4,33,900	7,66,000				
				(24) Maintenance of Roads to Wor	ks Areas						
				Total For Minor: 102	4,24,43,829	2,90,96,301	7,15,40,130				
				Soil Conservation							
		80	00 0001	NULL	3,63,200	5,94,800	9,58,000				
				Total For Sub Head:1	3,63,200	5,94,800	9,58,000				
				(01) Construction of Roads to Wor							
			0003		11,61,882	0	11,61,882				
				Total For Sub Head:3	11,61,882	0	11,61,882				
				(03) Jhum Control Schemes							
				Total For Minor: 800	15,25,082	5,94,800	21,19,882				
				Other Expenditure							
				Total For Sub Major Head: 0	48,72,71,425	8,05,11,121	56,77,82,546				
				NULL							
		Total of:	:VOTED(240	J2)	48,72,71,425	8,05,11,121	56,77,82,546				

Grant wise Subsidiary Register(Part-II) for

Run Date:
Page No.

15-JUL-2020 17:04:43

328

 $Of fice\ of\ the\ Accountant\ General (A\&E), Meghalaya\ -\ Shillong$

nt Total Progressive Amoun

Financial Accounti	1 Year : 2019-2020 ing Month: MARCH (Pre)		Last Month Amount	Current Month Amount	Total Progressive Amount
Grant	45 Housing, Soil and Water Conser and Education	vation, Agricultural Research	Expenditure	Expenditure	Expenditure
2402	Soil and Water Conservation Sub Minor Sub Major Head Head Head	Catagorized Scheme			
	Total For 2402:		48,72,71,425	8,05,11,121	56,77,82,546
		Total Grant:	65,08,53,075	10,69,18,529	75,77,71,604

Grant wise Subsidiary Register(Part-II)

Run Date:

15-JUL-2020 17:04:43

329

Office of the Accountant $General(A\&E),\!Meghalaya$ - ShillongPage No.

Financial Year:	2019-2020	Last Month Am	ount		Current Month Amount
Accounting Month:	MARCH (Pre)	lxpenditure			Expenditure
	sing, Soil and Water Conservation, Agricultural Research Education				
Scheme W	Vise Total:				
Scheme Code	Scheme Descr	Major Head	Amou	ınt	
377 NULI		2216	71,55,0	00	
		2402	73,60,14,9	26	
		2415	64,06,6	78	
		4402	81,95,0	00	
		Major Head wise Total:	75,77,71,6	i04	
		Grand Total:	75,77,71,6	504	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

330

Financial Year : Accounting Mont		2019-202 MARCH			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 46 Spe	cial Prog	gramme	for Rural	Development	F	K	K	
GENERAL								
2575 Special		Minor		velopment Catagorized Scheme				
VOTED	06	001	0001	NULL	1,30,86,649	22,92,183	1,53,78,832	
				Total For Sub Head:1	1,30,86,649	22,92,183	1,53,78,832	
				(01) Border Areas Programme Under	Border Areas Development			
			0002	NULL	23,067	17,892	40,959	
				Total For Sub Head:2	23,067	17,892	40,959	
				(02) Payment due to MeSEB/Municip	oal Board/Telaphone Bill-(BSNL)			
				Total For Minor: 1	1,31,09,716	23,10,075	1,54,19,791	
				Direction And Administration				
		800	0006	NULL	0	1,50,00,165	1,50,00,165	
				Total For Sub Head:6	0	1,50,00,165	1,50,00,165	
				(06) Border Areas Programmes under	Education			
				Total For Minor: 800	0	1,50,00,165	1,50,00,165	
				Other Expenditure				
			,	Total For Sub Major Head : 6	1,31,09,716	1,73,10,240	3,04,19,956	
				06-Border Area Development				
	Total	of:VOT	TED(2575)	1,31,09,716	1,73,10,240	3,04,19,956	
	Total For 2575: 1,31,09,716 1,73,10,240 3,04,19,956							
SIXTH-SCHEDU	LE							
2575 Special	Program	mes for	Rural De	velopment				

Catagorized Scheme

Grant wise Subsidiary Register(Part-II) for

 $Of fice\ of\ the\ Accountant\ General (A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

331

Financial	Year :	2019-20	20		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:		MARCH (Pre)		lxpenditure		lxpenditure	lxpenditure	
Grant	46 Special Pro	gramme	for Rural	l Development	•	,	•	
2575		Minor	Sub	evelopment Catagorized Scheme				
OTED	06	001	0001	NULL	4,05,25,667	41,36,284	4,46,61,951	
				Total For Sub Head:1	4,05,25,667	41,36,284	4,46,61,951	
				(01) Border Areas Programme Under				
			0002	NULL	1,55,612	17,306	1,72,918	
				Total For Sub Head:2	1,55,612	17,306	1,72,918	
				(02) Payment due to MeSEB/Municip	al Board/Telaphone Bill-(BSNL)			
				Total For Minor: 1	4,06,81,279	41,53,590	4,48,34,869	
				Direction And Administration				
		800	0001	NULL	17,80,30,000	0	17,80,30,000	
				Total For Sub Head:1	17,80,30,000	0	17,80,30,000	
				(01) Border Areas Programmes under	Border Areas Development.			
				Total For Minor: 800	17,80,30,000	0	17,80,30,000	
				Other Expenditure				
		911	0001	NULL	-3,190	0	-3,190	
				Total For Sub Head:1	-3,190	0	-3,190	
				(01) Border Areas Programme Under	Border Areas Development			
			0006	NULL	-1,61,400	0	-1,61,400	
				Total For Sub Head:6	-1,61,400	0	-1,61,400	
				(06) Border Areas Programmes under	Education			
				Total For Minor: 911	-1,64,590	0	-1,64,590	
				Deduct Recoveries of Overpayment	s			
				Total For Sub Major Head : 6	21,85,46,689	41,53,590	22,27,00,279	

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

332

Financial Year:	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure
Grant 46 Special	Programme for Rural Development			
Sub	rammes for Rural Development Minor Sub Catagorized Scheme jor Head Head ad			
	06-Border Area Development			
To	otal of:VOTED(2575)	21,85,46,689	41,53,590	22,27,00,279
	Total For 2575:	21,85,46,689	41,53,590	22,27,00,279
	Total Grant:	23,16,56,405	2,14,63,830	25,31,20,235

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amo	punt	Current Month Amount Expenditure	Total Progressive Amount
Grant 46 Special Programme for Rural Development				
Scheme Wise Total: Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2575	25,31,20,235		
	Major Head wise Total:	25,31,20,235	-	
	Grand Total:	25,31,20,235		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

334

	g Month 47 Hou Educ on A	sing, A	Capital C	I (Pre) usbandry, Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERA 2216	Housing	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED		07	053	0002	NULL	3,61,000	0	3,61,000
					Total For Sub Head:2	3,61,000	0	3,61,000
					(02) Other Maintenance Expendi	ture		
					Total For Minor: 53	3,61,000	0	3,61,000
					Maintenance and Repairs			
				,	Total For Sub Major Head : 7	3,61,000	0	3,61,000
				(Other Housing			
		Total	of:VOT	ED(2216	()	3,61,000	0	3,61,000
			Tota	al For 22	16:	3,61,000	0	3,61,000
2403		Sub	dry Minor Head		Catagorized Scheme			
VOTED		00	001	0001	NULL	3,77,54,076	31,70,797	4,09,24,873
					Total For Sub Head:1	3,77,54,076	31,70,797	4,09,24,873
	(01) Directorate of Animal Husba		(01) Directorate of Animal Husb	andary and Veterinary				
				0005	NULL	65,95,321	5,36,527	71,31,848
					Total For Sub Head:5	65,95,321	5,36,527	71,31,848
					(05) Veterinary Information Unit			
				0007	NULL	3,03,300	40,128	3,43,428
					Total For Sub Head:7			

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

		335
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	Financial Year: 2019-2020 Accounting Month: MARCH (Pre)				Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mon	th: MAR(CH (Pre)		Expenditure	Expenditure	Expenditure
Grant	Ed	lucation, Capital	Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403	Anima	l Husbandry Sub Mino Major Head Head		Catagorized Scheme			
				(07) Marketing Cell	3,03,300	40,128	3,43,428
			0009	NULL	12,11,871	1,11,792	13,23,663
				Total For Sub Head:9	12,11,871	1,11,792	13,23,663
			0011	(09) Meghalaya State Fodder and	34,33,669	5,10,164	39,43,833
			0011	Total For Sub Head:11	34,33,669	5,10,164	39,43,833
				(11) Establishment of Joint Direct	tor's Office, Tura		
			0014	NULL	41,76,847	4,32,348	46,09,195
				Total For Sub Head:14	41,76,847	4,32,348	46,09,195
			0015	(12) Headquaters Office of S.L.P		17.007	0.1.70.07.1
			0016	NULL Total For Sub Head:16	34,05,277	45,097	34,50,374
				Total For Sub Head: 10	34,05,277	45,097	34,50,374
				(14) Payment due to MeSEB/Mu	nicipal Board.		
				Total For Minor: 1	5,68,80,361	48,46,853	6,17,27,214
				Direction and Administration			
		101	0001	NULL	52,304	0	52,304
				Total For Sub Head:1	52,304	0	52,304
				(01) Veterinary Hospitals and Di	1		
			0002	NULL	3,65,065	0	3,65,065
				Total For Sub Head:2	3,65,065	0	3,65,065

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ccounting Month:		H (Pre)		Expenditure	Expenditure	Expenditure
Grant	Education	n, Capital C	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403		Minor or Head	Sub Head	Catagorized Scheme			
				(02) Veterinary Dispensary taken fr	om C.D. Blocks		
			0005	NULL	2,23,40,533	21,84,008	2,45,24,541
				Total For Sub Head:5	2,23,40,533	21,84,008	2,45,24,541
				(05) Vigilance Unit			
			0008	NULL	2,19,87,478	21,39,180	2,41,26,658
				Total For Sub Head:8	2,19,87,478	21,39,180	2,41,26,658
				(08) Rinderpest survellance Contain	nment Vaccination Programme		
			0009	NULL	25,99,573	2,23,775	28,23,348
				Total For Sub Head:9	25,99,573	2,23,775	28,23,348
				(09) Animal Disease Survellance			
			0010	NULL	24,82,348	2,35,482	27,17,830
				Total For Sub Head:10	24,82,348	2,35,482	27,17,830
				(10) Systematic control of Livestoc	k Disease of National Importance		
			0017	NULL	10,00,000	0	10,00,000
				Total For Sub Head:17	10,00,000	0	10,00,000
				(17) Central Store for Medicines for	r emergency need		
			0024	NULL	48,47,080	0	48,47,080
				Total For Sub Head:24	48,47,080	0	48,47,080
					new dispensaries under NABARD Loan.		
			0026	NULL	7,29,449	0	7,29,449
				Total For Sub Head:26	7,29,449	0	7,29,449

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General (A & E), Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

337

	Financial Year: 2019-2020 Accounting Month: MARCH (Pre)			Last Month Amount	Current Month Amount	Total Progressive Amount		
Account				Expenditure	Expenditure	Expenditure		
Grant	Ed	lucation,	Capital C	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403	Anima	l Husband Sub Major Head	Minor Sub		Catagorized Scheme			
					(25) State Contribution for establish	ment of new Dispensaries under NABARD Loan		
				0031	Centrally Sponsored Schemes	34,58,371	3,36,450	37,94,821
					Total For Sub Head:31	34,58,371	3,36,450	37,94,821
					(02) Professional Efficiency Develo	pment (PED) State Vety. Council		
					Total For Minor: 101	5,98,62,201	51,18,895	6,49,81,096
					Veterinary Services and Animal l	Iealth		
			102	0006	NULL	5,45,16,755	53,47,264	5,98,64,019
					Total For Sub Head:6	5,45,16,755	53,47,264	5,98,64,019
					(06) Intensive Cattle Development	Project		
				0007	NULL	1,71,13,453	17,03,987	1,88,17,440
					Total For Sub Head:7	1,71,13,453	17,03,987	1,88,17,440
					(07) Indo-Danish Project			
				0008	NULL	32,946	0	32,946
					Total For Sub Head:8	32,946	0	32,946
					(08) Bull/ Calf Rearing Firm and B	eeding Centre		
				0009	NULL	36,45,593	5,96,547	42,42,140
					Total For Sub Head:9	36,45,593	5,96,547	42,42,140
					(09) Livestock Farms - Garo Hills			
				0011	NULL	92,47,691	20,93,760	1,13,41,451
					Total For Sub Head:11	92,47,691	20,93,760	1,13,41,451
					(11) Cross Breed Cattle Breeding P	roject Kyrdemkulai/Jowai		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial Year		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo			H (Pre)		lxpenditure	Expenditure	Expenditure
	Education,	Capital	Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403 Anir		Minor Sub or Head Head		Catagorized Scheme			
				Total For Minor: 102	8,45,56,438	97,41,558	9,42,97,996
				Cattle and Buffalo Developmer	ıt		
		103	0002	NULL	41,20,803	9,72,928	50,93,731
				Total For Sub Head:2	41,20,803	9,72,928	50,93,731
			0005	(02) Poultry Farm, Bhoi	74.41.600	7.01.007	01.42.705
			0005	NULL Total For Sub Head:5	74,41,698	7,01,007	81,42,705
				(05) Central Hatchery and Chick	74,41,698 Rearing Farm, Bhoi/Garo/Jowai	7,01,007	81,42,705
			0013	NULL	2,06,00,346	16,51,299	2,22,51,645
				Total For Sub Head:13	2,06,00,346	16,51,299	2,22,51,645
				(13) Regional Poultry Breeding I			
			0020	NULL	19,75,600	1,83,104	21,58,704
				Total For Sub Head:20	19,75,600	1,83,104	21,58,704
				(20) Broiler Farm, Kyrdemkulai			
				Total For Minor: 103	3,41,38,447	35,08,338	3,76,46,785
				Poultry Development			
		105	0011	NULL Testal For S. J. Handald	89,56,310	18,54,086	1,08,10,396
				Total For Sub Head:11	89,56,310	18,54,086	1,08,10,396
				(11) Regional Pig Breeding Farm			
			0029	NULL	9,90,400	33,600	10,24,000
				Total For Sub Head:29	9,90,400	33,600	10,24,000

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Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General (A&E), Meghalaya - Shillong

Run Date:
Page No.

15-JUL-2020 17:04:43

66,99,225

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month:** MARCH (Pre) Expenditure Expenditure Expenditure 47 Housing, Animal Husbandry, Agricultural Research and Grant Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry Animal Husbandry 2403 **Catagorized Scheme** Sub Minor Sub Major Head Head Head (25) Scheme for AI Production Centre of Pig **Total For Minor: 105** 99,46,710 18,87,686 1,18,34,396 **Piggery Development** 28,81,429 3,62,707 107 0002 NULL 32,44,136 Total For Sub Head:2 28,81,429 3,62,707 32,44,136 (02) Fodder Demonstration Farms Upper Shillong NULL 88,84,531 98,21,364 0003 9,36,833 Total For Sub Head:3 88,84,531 9,36,833 98,21,364 (03) Feed Mill, Bhoi 17,79,640 18,87,114 0005 NULL 1,07,474 Total For Sub Head:5 17,79,640 1,07,474 18,87,114 (05) Fodder seed production at Kyrdemkulai 0007 NULL 71,72,258 78,48,701 6,76,443 Total For Sub Head:7 71,72,258 6,76,443 78,48,701 (07) Establishment of feed / Analytical Laboratory at Kyrdemkulai **Total For Minor: 107** 2,07,17,858 20,83,457 2,28,01,315 **Fodder and Feed Development** 113 0001 NULL 80,40,356 5,91,279 86,31,635 Total For Sub Head:1 80,40,356 5,91,279 86,31,635 (01) Livestock Census Office

5,83,339

61,15,886

2020 17.07.70

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Accountin	Educati		using, Animal Husbandr acation, Capital Outlay		Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2403	S N		bandry b Minor Sub ajor Head Head ad		Catagorized Scheme			
					Total For Sub Head:2	61,15,886	5,83,339	66,99,225
					(02) Disease Investigation Section			
				0004	NULL	65,69,329	6,44,285	72,13,614
					Total For Sub Head:4 (04) Statistical Cell	65,69,329	6,44,285	72,13,614
				0008	Centrally Sponsored Schemes	73,24,023	10,69,998	83,94,021
					Total For Sub Head:8	73,24,023	10,69,998	83,94,021
					(01) Sample Survey on Major Livest	ock		
					Total For Minor: 113	2,80,49,594	28,88,901	3,09,38,495
					Administrative Investigation and S	Statistics		
			800	0004	NULL	9,88,869	0	9,88,869
					Total For Sub Head:4	9,88,869	0	9,88,869
					(04) Contrn & Maintenance of Depart	rtmental non-residential buildings		
					Total For Minor: 800	9,88,869	0	9,88,869
					Other Expenditure			
					Total For Sub Major Head: 0	29,51,40,478	3,00,75,688	32,52,16,166
	NULL				NULL			
Total of:VOTED(2403)				ED(2403	3)	29,51,40,478	3,00,75,688	32,52,16,166
			Tota	al For 24	03:	29,51,40,478	3,00,75,688	32,52,16,166

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

341

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Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ccounting Month: MARCH (Pre)					lxpenditure	Expenditure	Expenditure
Grant	E	ducation,	Capital C	Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2415	Agricu	ultural Res Sub Major Head	Minor		ion Catagorized Scheme			
VOTED		03	004	0001	NULL	80,53,889	7,17,439	87,71,328
					Total For Sub Head:1	80,53,889	7,17,439	87,71,328
				0005	(01) Clinical Laboratory and Dise		- 04	
				0002	NULL Total For Sub Head:2	40,74,873	2,81,575	43,56,448
					Total For Sub Head:2	40,74,873	2,81,575	43,56,448
					(02) Vaccine Depot.Shillong			
					Total For Minor: 4	1,21,28,762	9,99,014	1,31,27,776
					Research			
			277	0002	NULL	1,28,20,854	11,30,385	1,39,51,239
					Total For Sub Head:2	1,28,20,854	11,30,385	1,39,51,239
					(02) Training of Veterinary Field			
				0006	NULL	4,00,000	0	4,00,000
					Total For Sub Head:6	4,00,000	0	4,00,000
					(06) Training of Officers in specia	alised field		
				0011	NULL	1,25,000	0	1,25,000
					Total For Sub Head:11	1,25,000	0	1,25,000
					(11) Training cum Workshop.			
					Total For Minor: 277	1,33,45,854	11,30,385	1,44,76,239
					Education			
					Total For Sub Major Head : 3	2,54,74,616	21,29,399	2,76,04,015
					Animal Husbandry			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

342

Ed	th: ousing, A	Capital C	I (Pre) usbandry, Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2415 Agricu	Sub	search an Minor Head		ion Catagorized Scheme			
	Total	of:VOT	ED(2415)	2,54,74,616	21,29,399	2,76,04,015
		Tota	al For 24	15:	2,54,74,616	21,29,399	2,76,04,015
SIXTH-SCHEDU	U LE						
2216 Housin	Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	8,02,500	0	8,02,500
				Total For Sub Head:2 (02) Other Maintenance Expendit	8,02,500 ure	0	8,02,500
				Total For Minor: 53 Maintenance and Repairs	8,02,500	0	8,02,500
			,	Total For Sub Major Head : 7	8,02,500	0	8,02,500
			(Other Housing			
	Total	of:VOT	ED(2216)	8,02,500	0	8,02,500
		Tota	al For 22	16:	8,02,500	0	8,02,500
2403 Anima	ıl Husban	dry		Catagorized Scheme			

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

15-JUL-2020 17:04:43

Financial Year: Accounting Month:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
		MARCH	(Pre)		Expenditure	Expenditure	Expenditure
]	Education, (Capital C	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anin	nal Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	21,000	0	21,000
				Total For Sub Head:1	21,000	0	21,000
				(01) Directorate of Animal Husbandar	y and Veterinary		
			0002	NULL	7,52,98,372	77,57,899	8,30,56,271
				Total For Sub Head:2	7,52,98,372	77,57,899	8,30,56,271
				(02) District Offices			
			0003	NULL	1,41,87,702	13,87,817	1,55,75,519
				Total For Sub Head:3	1,41,87,702	13,87,817	1,55,75,519
				(03) Sub-Divisional Offices-			
			0004	NULL	2,30,14,637	36,95,633	2,67,10,270
				Total For Sub Head:4	2,30,14,637	36,95,633	2,67,10,270
				(04) Engineering Establishment			
			0013	NULL	59,99,353	6,05,922	66,05,275
				Total For Sub Head:13	59,99,353	6,05,922	66,05,275
				(13) District Offices of S.L.P.P.			
			0016	NULL	56,95,795	0	56,95,795
				Total For Sub Head:16	56,95,795	0	56,95,795
				(14) Payment due to MeSEB/Municipa	ıl Board.		
				Total For Minor: 1	12,42,16,859	1,34,47,271	13,76,64,130
				Direction and Administration			
		101	0001	NULL	1,97,45,059	25,01,974	2,22,47,033

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year: Accounting Month:		2019-2020 MARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
]	Education,	Capital O	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anin		Minor	Sub Head	Catagorized Scheme			
				Total For Sub Head:1	1,97,45,059	25,01,974	2,22,47,033
				(01) Veterinary Hospitals and Di	spensaries		
			0002	NULL	8,82,14,582	99,31,964	9,81,46,546
				Total For Sub Head:2	8,82,14,582	99,31,964	9,81,46,546
				(02) Veterinary Dispensary taker	from C.D. Blocks		
			0003	NULL	3,49,15,502	58,97,014	4,08,12,516
				Total For Sub Head:3	3,49,15,502	58,97,014	4,08,12,516
				(03) Mobile Veterinary Dispensa	ry		
			0004	NULL	5,38,29,718	74,80,321	6,13,10,039
				Total For Sub Head:4	5,38,29,718	74,80,321	6,13,10,039
				(04) Veterinary Aid Centres			
			0005	NULL	46,06,970	4,55,106	50,62,076
				Total For Sub Head:5	46,06,970	4,55,106	50,62,076
				(05) Vigilance Unit			
			0022	NULL	2,02,200	26,152	2,28,352
				Total For Sub Head:22	2,02,200	26,152	2,28,352
				(21) Implementation of Bio-Med	ical Waste (Management and Handing Rules 19	98)	
			0025	NULL	9,19,34,056	1,17,29,914	10,36,63,970
				Total For Sub Head:25	9,19,34,056	1,17,29,914	10,36,63,970
				(24) Veterinery Dispensaries			
				Total For Minor: 101	29,34,48,087	3,80,22,445	33,14,70,532

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Run Date:

15-JUL-2020 17:04:43

Ed	th: Nousing, Arducation, C	MARCE nimal Hu Capital C	MARCH (Pre) mal Husbandry, Agricultural Research and apital Outlay on Public Works, Capital Outlay usbandry, Loans for Animal Husbandry		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2403 Anima	l Husband Sub Major Head	Minor	Sub Head	Catagorized Scheme			
				Veterinary Services and Anima			
		102	0001	NULL	31,92,571	3,52,294	35,44,865
				Total For Sub Head:1	31,92,571	3,52,294	35,44,865
			0005	(01) Livestock Inspectors Offices			
			0002	NULL	2,03,55,681	21,03,217	2,24,58,898
				Total For Sub Head:2	2,03,55,681	21,03,217	2,24,58,898
			0003	(02) Key Village Scheme NULL	67.97.066	7.10.564	74.09.520
			0003	Total For Sub Head:3	67,87,966	7,10,564	74,98,530
					67,87,966	7,10,564	74,98,530
				(03) Cross Breeding Schemes			
			0006	NULL	3,10,53,760	35,55,130	3,46,08,890
				Total For Sub Head:6	3,10,53,760	35,55,130	3,46,08,890
				(06) Intensive Cattle Developme	nt Project		
			0008	NULL	73,59,779	7,80,890	81,40,669
				Total For Sub Head:8	73,59,779	7,80,890	81,40,669
				(08) Bull/ Calf Rearing Firm and	Breeding Centre		
			0009	NULL	35,02,782	3,98,021	39,00,803
				Total For Sub Head:9	35,02,782	3,98,021	39,00,803
				(09) Livestock Farms - Garo Hill	s		
			0011	NULL	0	25,000	25,000
				Total For Sub Head:11	0	25,000	25,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

346

Financial Year		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	onth:	MARCH	I (Pre)		Expenditure	Expenditure	Expenditure
	Education,	Capital C	Outlay or	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
2403 Anir		Minor	Sub Head	Catagorized Scheme			
				(11) Cross Breed Cattle Breeding P	roject Kyrdemkulai/Jowai		
			0013	NULL	86,91,377	13,08,379	99,99,756
				Total For Sub Head:13	86,91,377	13,08,379	99,99,756
				(13) Cattle Farm - Jaintia HIlls			
			0020	NULL TO LEGISLATION OF THE STATE OF THE STAT	20,68,729	6,28,162	26,96,891
				Total For Sub Head:20	20,68,729	6,28,162	26,96,891
				(20) Buffallo Farm - Garo Hills			
				Total For Minor: 102	8,30,12,645	98,61,657	9,28,74,302
				Cattle and Buffalo Development			
		103	0001	NULL	1,05,30,838	11,16,015	1,16,46,853
				Total For Sub Head:1	1,05,30,838	11,16,015	1,16,46,853
				(01) Poultry Farm, Tura/Jowai			
			0002	NULL	40,37,003	6,79,934	47,16,937
				Total For Sub Head:2	40,37,003	6,79,934	47,16,937
				(02) Poultry Farm, Bhoi			
			0004	NULL	27,91,787	5,27,209	33,18,996
				Total For Sub Head:4	27,91,787	5,27,209	33,18,996
				(04) Poultry Farm, Mawryngkneng			
			0005	NULL	10,552	0	10,552
				Total For Sub Head:5	10,552	0	10,552
				(05) Central Hatchery and Chick Re	earing Farm, Bhoi/Garo/Jowai		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General (A&E), Meghalaya - Shillong Run Date:

15-JUL-2020 17:04:43

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Financia		2019-2			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Mont	h: MAR	CH (Pre)		Expenditure	Expenditure	Expenditure
Grant	Ed	ucation, Capita	l Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403	Animal	Husbandry Sub Mino Major Head Head		Catagorized Scheme			
			0006	NULL	22,35,475	4,05,527	26,41,002
				Total For Sub Head:6	22,35,475	4,05,527	26,41,002
			0007	(06) Poultry Farm, Nongstoin	20.00.525	6.40.110	45.40.645
			0007	NULL Total For Sub Head:7	39,00,527	6,49,118	45,49,645
				Total For Sub Head. 7	39,00,527	6,49,118	45,49,645
				(07) Poultry Farm, Simsangiri/W	Tilliamnagar		
			0014	NULL	19,29,224	4,56,755	23,85,979
				Total For Sub Head:14	19,29,224	4,56,755	23,85,979
			0015	(14) Poultry Farm, Mairang	10.21.254	226150	21.47.412
			0015	NULL Total For Sub Head:15	19,21,254	2,26,158	21,47,412
				Total For Sub ficad.15	19,21,254	2,26,158	21,47,412
				(15) Poultry Farm, Phulbari/Will			
			0016	NULL	80,03,903	7,93,936	87,97,839
				Total For Sub Head:16	80,03,903	7,93,936	87,97,839
				(16) Poultry Development Progra	amme under SLPP		
			0022	NULL	27,60,721	2,94,722	30,55,443
				Total For Sub Head:22	27,60,721	2,94,722	30,55,443
			0.7.7.	(22) Poultry Farm, Baghmara	20.22.42		
			0026	NULL Total For Sub-Head-26	29,23,427	8,66,144	37,89,571
				Total For Sub Head:26	29,23,427	8,66,144	37,89,571
				(26) Broiler Farm(Assanangre)			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

348

Financia	l Year :	2	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Montl	h: N	MARCE	I (Pre)		lxpenditure	Expenditure	Expenditure
Grant	Edu	ication, (Capital C	Outlay or	, Agricultural Research and n Public Works, Capital Outlay s for Animal Husbandry			
2403	Animal		lry Minor Head		Catagorized Scheme			
				0035	NULL	8,25,496	86,422	9,11,918
					Total For Sub Head:35	8,25,496	86,422	9,11,918
					(33) Poultry Breeding Farm, Nongpiur			
					Total For Minor: 103	4,18,70,207	61,01,940	4,79,72,147
					Poultry Development			
			104	0001	NULL	33,29,119	4,15,372	37,44,491
					Total For Sub Head:1	33,29,119	4,15,372	37,44,491
				0002	(01) Sheep & Goat Farm	(72 020	00.721	7.70.750
				0002	NULL Total For Sub Head:2	6,73,038	99,721	7,72,759
					Total For Sub Head.2	6,73,038	99,721	7,72,759
					(02) Sheep Extention Unit			
				0004	NULL	20,86,195	7,57,026	28,43,221
					Total For Sub Head:4	20,86,195	7,57,026	28,43,221
					(04) Sheep & Goat Farm, Khasi Hills			
				0005	NULL	9,56,830	6,65,148	16,21,978
					Total For Sub Head:5	9,56,830	6,65,148	16,21,978
					(05) Rabbit Farm Nongpiur			
					Total For Minor: 104	70,45,182	19,37,267	89,82,449
					Sheep and Wool Development			
			105	0001	NULL	48,98,478	7,14,388	56,12,866
					Total For Sub Head:1	48,98,478	7,14,388	56,12,866

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

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Financial Year: 2019-2020 Accounting Month: MARCH (Pre)			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
	Housing, A	, Capital Oi	ıtlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry	Apenditure	expenditure	»xpenuture
2403 An		Minor r Head	Sub Head	Catagorized Scheme			
				(01) Pig Farm Mawryngkneng			
			0002	NULL Total For Sub Head:2	63,78,111 63,78,111	6,83,614 6,83,614	70,61,725 70,61,725
				(02) Pig Farm, Tura/Rongjeng			
			0003	NULL Total For Sub Head:3	59,11,527 59,11,527	11,83,817 11,83,817	70,95,344 70,95,344
				(03) Pig Farm, Jowai	37,11,321	11,05,017	70,23,344
			0004	NULL	29,52,566	2,94,347	32,46,913
				Total For Sub Head:4	29,52,566	2,94,347	32,46,913
				(04) Pig Farm, Nongstoin			
			0006	NULL	23,42,404	7,85,810	31,28,214
				Total For Sub Head:6	23,42,404	7,85,810	31,28,214
				(06) Pig Farm, Baghmara			
			0007	NULL	1,79,46,033	19,12,524	1,98,58,557
				Total For Sub Head:7	1,79,46,033	19,12,524	1,98,58,557
				(07) Piggery Producttion under S.L.P.F			
			0009	NULL	21,08,390	2,48,255	23,56,645
				Total For Sub Head:9	21,08,390	2,48,255	23,56,645
				(09) Pig Farm Mairang			
			0010	NULL	40,01,423	9,12,654	49,14,077
				Total For Sub Head:10	40,01,423	9,12,654	49,14,077

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial Year : 2019-2020 Accounting Month: MARCH (Pre)				Last Month Amount	Current Month Amount	Total Progressive Amount
				Expenditure	lxpenditure	Expenditure
	Education, Capital O	Outlay on	y, Agricultural Research and on Public Works, Capital Outlay as for Animal Husbandry			
2403 Ani	nimal Husbandry					
	Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
		T	(10) Pig Farm, Dalu			
		0012	NULL	49,33,347	7,13,207	56,46,554
			Total For Sub Head:12	49,33,347	7,13,207	56,46,554
		0016	(12) Pig Farm Pynursla NULL	2.02.200	25 200	2.29.500
		0016	NULL Total For Sub Head:16	3,03,300	25,200	3,28,500
			(14) Pig Farm Sohra	3,03,300	25,200	3,28,500
		0018	NULL	7,34,400	1,41,600	8,76,000
			Total For Sub Head:18	7,34,400	1,41,600	8,76,000
			(17) Pig Breeding Farm, West Kha	nasi Hills.		
		0019	NULL	2,06,600	2,16,300	4,22,900
			Total For Sub Head:19	2,06,600	2,16,300	4,22,900
			(16) Pig Breeding Farm, West Gar			
		0026	NULL	8,06,400	69,600	8,76,000
			Total For Sub Head:26	8,06,400	69,600	8,76,000
			(21) Establishment Pig Breeding F	Farm, Nongpiur		
			Total For Minor: 105	5,35,22,979	79,01,316	6,14,24,295
			Piggery Development			
	107	0006	NULL Total For Sub Hoods	46,78,349	10,19,172	56,97,521
			Total For Sub Head:6	46,78,349	10,19,172	56,97,521
			(06) Feed Mill, Tura			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D 14

Run Date:

15-JUL-2020 17:04:43

351

Financial Year: Accounting Month:		2019-2020 MARCH (Pre)			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Education	n, Capital C	utlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry			
403 Anir		Minor or Head	Sub Head	Catagorized Scheme			
			0008	NULL	5,05,327	2,46,608	7,51,935
				Total For Sub Head:8	5,05,327	2,46,608	7,51,935
				(08) Fodder Demonstration Farm, Gar			
			0009	NULL	17,52,187	3,35,530	20,87,717
				Total For Sub Head:9	17,52,187	3,35,530	20,87,717
				(09) Fodder Farm Saitsama			
			0016	NULL	1,65,300	53,700	2,19,000
				Total For Sub Head:16	1,65,300	53,700	2,19,000
				(14) Strengthening of State Fodder Se	ed Production Farm, Garo Hills		
				Total For Minor: 107	71,01,163	16,55,010	87,56,173
				Fodder and Feed Development			
		800	0004	NULL	27,09,043	23,87,697	50,96,740
				Total For Sub Head:4	27,09,043	23,87,697	50,96,740
				(04) Contrn & Maintenance of Depart	mental non-residential buildings		
				Total For Minor: 800	27,09,043	23,87,697	50,96,740
				Other Expenditure			
			,	Total For Sub Major Head : 0	61,29,26,165	8,13,14,603	69,42,40,768
]	NULL			
		al of:VOT	ED/2402	`	61,29,26,165	8,13,14,603	69,42,40,768

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

352

Financial Accountin	ng Month 47 Hou Edu	using, A	Capital C	I (Pre) usbandry, Outlay on	Agricultural Research and Public Works, Capital Outlay for Animal Husbandry	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2403	Animal	Sub	dry Minor Head		Catagorized Scheme			
			Tota	al For 240)3:	61,29,26,165	8,13,14,603	69,42,40,768
2415		Sub	Minor		Catagorized Scheme			
VOTED		03	004	0001	NULL	43,14,457	4,68,567	47,83,024
					Total For Sub Head:1 (01) Clinical Laboratory and Dis Total For Minor: 4	43,14,457 ease Investigation 43,14,457	4,68,567	47,83,024
					Research			
			277	0008	NULL Total For Sub Hood: 8	1,96,70,418	27,85,296	2,24,55,714
					Total For Sub Head:8 (08) Vocational Training for Farm	1,96,70,418 mers	27,85,296	2,24,55,714
				0014	NULL	0	7,82,400	7,82,400
					Total For Sub Head:14	0	7,82,400	7,82,400
				0018	(12) Establishment Vocational T	raining Centre at Jaintia, East and West Khasi 8,00,000	and Garo H:	8,00,000
				0010	Total For Sub Head:18	8,00,000	• • • • • • • • • • • • • • • • • • •	8,00,000
					(15) State Awareness Programmo		v	0,00,000
					Total For Minor: 277	2,04,70,418	35,67,696	2,40,38,114
					Education			
				r	Total For Sub Major Head: 3	2,47,84,875	40,36,263	2,88,21,138

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

353

Page No.

1,07,70,45,587

Financial Year: 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47 Housing, Animal Husbandry, Agricultural Research Education, Capital Outlay on Public Works, Capital on Animal Husbandry, Loans for Animal Husbandry	Outlay		
2415 Agricultural Research and Education Sub Minor Sub Catagorized School Major Head Head Head	me		
Animal Husbandry			
Total of:VOTED(2415)	2,47,84,875	40,36,263	2,88,21,138
Total For 2415:	2,47,84,875	40,36,263	2,88,21,138

11,75,55,953

95,94,89,634

Total Grant:

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Pag

Run Date:

15-JUL-2020 17:04:43

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Financial Year:	2019-2020	Last Month An	nount		Current Month Amount
Accounting Month:	MARCH (Pre)	Expenditure			Expenditure
Educa	sing, Animal Husbandry, Agricultural Research and ation, Capital Outlay on Public Works, Capital Outlay nimal Husbandry, Loans for Animal Husbandry				
Scheme Wi	ise Total:				
Scheme S Code	Scheme Descr	Major Head	Amount		
1 Centra	ally Sponsored Schemes	2403	1,21,88,842		
		Major Head wise Total:	1,21,88,842		
377 NULL		2216	11,63,500		
		2403	1,00,72,68,092		
		2415	5,64,25,153		
		Major Head wise Total:	1,06,48,56,745		
		Grand Total:	1,07,70,45,587		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

355

	Housing, D	2019-202 MARCH airy Dev	(Pre)	, Agricultural Research and	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
GENERAL	Education						
2216 Hous		Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	800	0001	NULL	10,00,000	0	10,00,000
				Total For Sub Head:1 (01) Construction	10,00,000	0	10,00,000
				Total For Minor: 800 Other Expenditure	10,00,000	0	10,00,000
			,	Total For Sub Major Head: 7	10,00,000	0	10,00,000
				Other Housing	- , ,		- , ,,
	Total	of:VOT	ED(2216		10,00,000	0	10,00,000
			l For 22	16:	10,00,000	0	10,00,000
2404 Dairy	y Developm Sub Major Head	Minor	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,06,10,079	9,08,480	1,15,18,559
				Total For Sub Head:1	1,06,10,079	9,08,480	1,15,18,559
			0002	(01) Headquarter's Office NULL	7,21,791	3,03,433	10,25,224
			0002	Total For Sub Head:2	7,21,791	3,03,433	10,25,224
				(02) Payment due to MeSEB/ Munici	pal Board/ Telephone Bills (BSNL)		
				Total For Minor: 1	1,13,31,870	12,11,913	1,25,43,783

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

356

		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting	Accounting Month: MARCH (Pre)			Expenditure	Expenditure	Expenditure		
Grant 4	Hous Educ		niry Dev	elopment	Agricultural Research and	^	•	
2404 I	ľ	Sub	ent Minor Head		Catagorized Scheme			
					Direction and Administration			
			102	0001	NULL	55,50,406	67,59,553	1,23,09,959
					Total For Sub Head:1	55,50,406	67,59,553	1,23,09,959
					(01) Central Dairy Khasi/Tura/Jow	ai		
					Total For Minor: 102 Dairy Development Projects	55,50,406	67,59,553	1,23,09,959
				r	Total For Sub Major Head: 0	1,68,82,276	79,71,466	2,48,53,742
					NULL	1,00,02,270	79,71,400	2,40,53,742
		Total o	of:VOT	ED(2404))	1,68,82,276	79,71,466	2,48,53,742
			Tota	al For 24(14:	1,68,82,276	79,71,466	2,48,53,742
2415 A	S	Sub	earch an Minor Head		on Catagorized Scheme			
VOTED		04	277	0002	NULL	0	3,41,200	3,41,200
					Total For Sub Head:2	0	3,41,200	3,41,200
					(02) Studies in Dairy Technology			
					Total For Minor: 277	0	3,41,200	3,41,200
					Education			
				r	Total For Sub Major Head : 4	0	3,41,200	3,41,200
					Dairy Development			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

357

Financial Year:	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure
Grant 48 Housing Education		ent, Agricultural Research and			
Sub	Research and Edu Minor Sub jor Head Head	Catagorized Scheme			
To	otal of:VOTED(24	115)	0	3,41,200	3,41,200
	Total For	2415:	0	3,41,200	3,41,200
SIXTH-SCHEDULE	_				
2216 Housing Sub Ma Hea	jor Head Head	Catagorized Scheme			
VOTED 07	053 0002	NULL	2,22,000	0	2,22,000
		Total For Sub Head:2 (02) Other Maintenance Expenditure	2,22,000	0	2,22,000
		Total For Minor: 53 Maintenance and Repairs	2,22,000	0	2,22,000
		Total For Sub Major Head : 7 Other Housing	2,22,000	0	2,22,000
To	otal of:VOTED(22		2,22,000	0	2,22,000
2404 Deim D. d	Total For	2216:	2,22,000	0	2,22,000
2404 Dairy Develo	opinent	Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

358

Financial Year:			2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount				
Accountin	ng Mont	th: N	MARCH	(Pre)		kpenditure	Expenditure	Expenditure				
Grant 48 Housing, Dairy Development, Agricultural Research and Education												
2404	Dairy I	Developm Sub Major Head	Minor	Sub Head	Catagorized Scheme							
VOTED		00	001	0002	NULL	22,35,761	4,31,392	26,67,153				
					Total For Sub Head:2	22,35,761	4,31,392	26,67,153				
					(02) Payment due to MeSEB/ Mu	nicipal Board/ Telephone Bills (BSNL)						
									Total For Minor: 1	22,35,761	4,31,392	26,67,153
					Direction and Administration							
			102	0001	NULL	2,13,79,016	48,59,069	2,62,38,085				
					Total For Sub Head:1	2,13,79,016	48,59,069	2,62,38,085				
					(01) Central Dairy Khasi/Tura/Jo	wai						
				0002	NULL	1,94,24,123	22,63,494	2,16,87,617				
					Total For Sub Head:2	1,94,24,123	22,63,494	2,16,87,617				
				(02) Rural Dairy Extension Centr	al Centre Jowai							
				0003	NULL	48,70,693	8,41,777	57,12,470				
					Total For Sub Head:3	48,70,693	8,41,777	57,12,470				
					(03) Creamery & Ghee Making C	Centre, Tura						
				0005	NULL	82,11,327	10,03,992	92,15,319				
					Total For Sub Head:5	82,11,327	10,03,992	92,15,319				
					(05) Chilling Plant							
				0006	NULL	7,22,618	2,05,626	9,28,244				
					Total For Sub Head:6	7,22,618	2,05,626	9,28,244				
					(06) Chilling Centre-							
				0022	NULL	3,63,542	1,27,004	4,90,546				
					Total For Sub Head:22	3,63,542	1,27,004	4,90,546				

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date: 15-JUL-2020 17:04:43

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Financial Year : 2019-2020 Accounting Month: MARCH (Pre)			Last Month Amount	Current Month Amount	Total Progressive Amount			
Account	ing Month:	MARCE	1 (Pre)		Expenditure	Expenditure	Expenditure	
Grant	Grant 48 Housing, Dairy Development, Agricultural Research and Education							
2404 Dairy Development Sub Minor Sub Catagorized Major Head Head Head				Catagorized Scheme				
				(18) Assistant Director (Diary) Tu	ra			
				Total For Minor: 102	5,49,71,319	93,00,962	6,42,72,281	
				Dairy Development Projects				
		191	0001	NULL	52,46,680	5,20,399	57,67,079	
				Total For Sub Head:1	52,46,680	5,20,399	57,67,079	
				(01) Administration-				
			0002	NULL Text E Colon 12	21,24,635	3,21,531	24,46,166	
				Total For Sub Head:2	21,24,635	3,21,531	24,46,166	
				(02) Procurement				
			0003	NULL	25,23,286	4,10,555	29,33,841	
				Total For Sub Head:3	25,23,286	4,10,555	29,33,841	
				(03) Processing				
			0004	NULL	9,06,694	3,03,040	12,09,734	
				Total For Sub Head:4	9,06,694	3,03,040	12,09,734	
				(04) Distribution				
			0005	NULL	5,90,000	13,20,000	19,10,000	
				Total For Sub Head:5	5,90,000	13,20,000	19,10,000	
				(05) Land and Buildings (non-resi	dential)			
				Total For Minor: 191	1,13,91,295	28,75,525	1,42,66,820	
				Assistance to Cooperatives and	other Bodies			
		800	0001	NULL	12,25,000	15,42,000	27,67,000	
				Total For Sub Head:1	12,25,000	15,42,000	27,67,000	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial Year: Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 48 Housing Education	g, Dairy Development, Agricultural Research and on	Apenditure	Apendiure	Apenditure
	b Minor Sub Catagorized Scheme ajor Head Head ad			
	(01) Construction and maintenan	ce of Departmental non-residential buildings-		
	Total For Minor: 800	12,25,000	15,42,000	27,67,000
	Other Expenditure			
	Total For Sub Major Head : 0	6,98,23,375	1,41,49,879	8,39,73,254
	NULL			
To	otal of:VOTED(2404)	6,98,23,375	1,41,49,879	8,39,73,254
	Total For 2404:	6,98,23,375	1,41,49,879	8,39,73,254
	Total Grant:	8,79,27,651	2,24,62,545	11,03,90,196

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

11,03,90,196

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month An Expenditure	nount	Current Month Amount Expenditure	Total Progressive Amoun
Grant 48 Housing, Dairy Development, Agricultural Resea Education	arch and			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2216	12,22,000		
	2404	10,88,26,996		
	2415	3,41,200		
	Major Head wise Total:	11,03,90,196		

Grand Total:

15-JUL-2020 17:04:43

361

Run Date:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial Year:		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounting Month: MARCH		l (Pre)		lxpenditure	lxpenditure	Expenditure					
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries											
GENERAL											
2405 Fisher	Sub	Minor · Head	Sub Head	Catagorized Scheme							
VOTED	00	001	0001	NULL	2,92,90,950	27,59,791	3,20,50,741				
				Total For Sub Head:1	2,92,90,950	27,59,791	3,20,50,741				
				(01) Directorate Office							
			0002	NULL	0	0	0				
				Total For Sub Head:2	0	0	0				
				(02) District Office							
			0003	NULL	2,35,119	3,812	2,38,931				
				Total For Sub Head:3	2,35,119	3,812	2,38,931				
				· · · · · · · · · · · · · · · · · · ·	Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)						
			0004	NULL	7,88,476	4,32,844	12,21,320				
				Total For Sub Head:4	7,88,476	4,32,844	12,21,320				
				(04) Expenditure relating to Chairn	nan/Deputy Chairman/Vice Chairman of Fish F	farmer De					
				Total For Minor: 1	3,03,14,545	31,96,447	3,35,10,992				
				Direction and Administration							
		101	0002	NULL	14,05,890	1,24,263	15,30,153				
				Total For Sub Head:2	14,05,890	1,24,263	15,30,153				
				(02) Induced Breeding Centres							
			0004	NULL	13,17,394	1,35,475	14,52,869				
				Total For Sub Head:4	13,17,394	1,35,475	14,52,869				
				(04) Survey and Engineering Wing							
			0008	NULL	37,63,038	3,80,374	41,43,412				
				Total For Sub Head:8	37,63,038	3,80,374	41,43,412				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial Year: 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount								
Accounting Month: MARCH (Pre)			CH (Pre)		Expenditure	Expenditure	lxpenditure					
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries											
2405 Fi	1	Sub Min Major Head Head	or Sub d Head	Catagorized Scheme								
				(08) Development of Reservoir a								
			0012	NULL	16,96,170	3,27,002	20,23,172					
				Total For Sub Head:12	16,96,170	3,27,002	20,23,172					
				(12) Statistics and Information V	Ving-							
			0039	NULL	0	2,63,15,500	2,63,15,500					
				Total For Sub Head:39	0	2,63,15,500	2,63,15,500					
				(36) State Aquaculture Mission								
			0041	Central Sector Schemes	0	2,62,65,000	2,62,65,000					
				NULL	0	23,87,45,000	23,87,45,000					
				Total For Sub Head:41	0	26,50,10,000	26,50,10,000					
				(38) Blue Revolution Integrated	Development and Management of Fisheries							
				Total For Minor: 101	81,82,492	29,22,92,614	30,04,75,106					
				Inland fisheries								
		105	0001	NULL	23,95,386	2,51,843	26,47,229					
				Total For Sub Head:1	23,95,386	2,51,843	26,47,229					
				(01) Marketing and transport of	fish and fishseed-							
				Total For Minor: 105	23,95,386	2,51,843	26,47,229					
				Processing, Preservation and M	Marketing							
		109	0001	NULL	35,50,423	4,05,684	39,56,107					
				Total For Sub Head:1	35,50,423	4,05,684	39,56,107					
				(01) Extension-								
				Total For Minor: 109	35,50,423	4,05,684	39,56,107					

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

364

Financial Year: Accounting Month:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Moi	Accounting Month: MARCH (Pre)				expenditure	Expenditure	Expenditure
				ural Research and Education, Capital Outlay on Fisheries			
2405 Fisher	Sub	Minor Head	Sub Head	Catagorized Scheme			
				Extension and Training			
				Total For Sub Major Head: 0	4,44,42,846	29,61,46,588	34,05,89,434
				NULL			
	Total	of:VOT	ED(2405	5)	4,44,42,846	29,61,46,588	34,05,89,434
		Tota	l For 24	05:	4,44,42,846	29,61,46,588	34,05,89,434
2415 Agrico		Minor		cion Catagorized Scheme			
VOTED	05	004	0001	NULL	54,76,060	5,34,350	60,10,410
				Total For Sub Head:1	54,76,060	5,34,350	60,10,410
				(01) Fish seed production, demon	stration cum-Research centre-		
				Total For Minor: 4	54,76,060	5,34,350	60,10,410
				Research			
				Total For Sub Major Head : 5	54,76,060	5,34,350	60,10,410
				Fisheries			
	Total	of:VOT	ED(2415		54,76,060	5,34,350	60,10,410
			l For 24	15:	54,76,060	5,34,350	60,10,410
4405 Capita	al Outlay	on Fisheri	ies				

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

365

Financial Accounting			2019-202 MARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	49 Hou Capi	sing, Fi tal Out	sheries, A	Agricultu Iousing, C	ral Research and Education, Capital Outlay on Fisheries	Apenditure	Apendiure	Apenditure
4405		Sub	Minor		Catagorized Scheme			
VOTED		00	800	0001	NULL	-300	0	-300
					Total For Sub Head:1	-300	0	-300
					(01) Constrtuction and Maintenance	e of Departmental Non-Residential Buildings		
					Total For Minor: 800	-300	0	-300
					Other Expenditure			
				7	Total For Sub Major Head : 0	-300	0	-300
				I	NULL			
		Total	of:VOT	ED(4405))	-300	0	-300
			Tota	l For 44(05:	-300	0	-300
SIXTH-S	CHEDUL	Æ						
2405		Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	1,84,324	0	1,84,324
					Total For Sub Head:1	1,84,324	0	1,84,324
					(01) Directorate Office			
				0002	NULL	6,69,21,187	67,88,876	7,37,10,063
					Total For Sub Head:2	6,69,21,187	67,88,876	7,37,10,063
					(02) District Office			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

366

Financial Year:			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount					
Account	Accounting Month:		MARCH	I (Pre)		lxpenditure	Expenditure	Expenditure					
Grant	49 Ho Ca	ousing, Fig Apital Outl	sheries, A	Agricultu Iousing, (ral Research and Education, Capital Outlay on Fisheries								
2405	Fisheri		Minor Head	Sub Head	Catagorized Scheme								
				0003	NULL	1,68,333	19,955	1,88,288					
					Total For Sub Head:3	1,68,333	19,955	1,88,288					
					(03) Payment Due To MESEB/M	unicipal Board/Telephone bill(BSNL)							
					Total For Minor: 1	6,72,73,844	68,08,831	7,40,82,675					
					Direction and Administration								
			101 0002		NULL	14,130	32,376	46,506					
					Total For Sub Head:2	14,130	32,376	46,506					
					(02) Induced Breeding Centres								
									0003	NULL	29,98,336	2,62,406	32,60,742
					Total For Sub Head:3	29,98,336	2,62,406	32,60,742					
					(03) Fish Farming Centres								
				0005	NULL	1,09,04,699	10,84,451	1,19,89,150					
					Total For Sub Head:5	1,09,04,699	10,84,451	1,19,89,150					
					(05) Fish Seed Production and De	monstration Centre							
				0009	NULL	2,35,39,034	20,59,687	2,55,98,721					
					Total For Sub Head:9	2,35,39,034	20,59,687	2,55,98,721					
					(09) Conservation and Legislation	for protection of fish-							
				0011	NULL	44,77,853	3,97,583	48,75,436					
					Total For Sub Head:11	44,77,853	3,97,583	48,75,436					
					(11) Trout Culture								
				0017	NULL	33,53,275	4,01,398	37,54,673					
					Total For Sub Head:17	33,53,275	4,01,398	37,54,673					

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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Run Date:

15-JUL-2020 17:04:43

Page No.

367

inancial Year : accounting Mon		19-202 ARCH	(O (Pre)		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Frant 49 Ho Ca	ousing, Fish pital Outlay	eries, A	Agricultu Iousing, C	ral Research and Education, Capital Outlay on Fisheries			
405 Fisheri	es Sub M Major H Head		Sub Head	Catagorized Scheme			
				(17) Regional Fish Seed Farm,Jan			
			0018	NULL	13,18,052	1,39,376	14,57,428
				Total For Sub Head:18	13,18,052	1,39,376	14,57,428
				(18) Reclamation of Bheel Fisheri	es		
				Total For Minor: 101	4,66,05,379	43,77,277	5,09,82,656
				Inland fisheries			
	1	09	0001	NULL	0	94,392	94,392
				Total For Sub Head:1	0	94,392	94,392
				(01) Extension-			
				Total For Minor: 109	0	94,392	94,392
				Extension and Training			
			ŗ	Fotal For Sub Major Head : 0	11,38,79,223	1,12,80,500	12,51,59,723
]	NULL			
	Total of	:VOT	ED(2405)	11,38,79,223	1,12,80,500	12,51,59,723
		Tota	l For 240	05:	11,38,79,223	1,12,80,500	12,51,59,723
				Total Grant:	16,37,97,829	30,79,61,438	47,17,59,267

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong Page

Run Date:

15-JUL-2020 17:04:43

e No.	368

Financial Ye		Last Month Am	ount	
Accounting 1	Month: MARCH (Pre)	lxpenditure		
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
Sch	neme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amo	ount
2	Central Sector Schemes	2405	2,62,65	,000
		Major Head wise Total:	2,62,65	,000
377	NULL	2405	43,94,84	,157
1		2415	60,10	,410
		4405	-	-300
		Major Head wise Total:	44,54,94	,267
		Grand Total:	47,17,59	,267

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial			2019-202 MADCE			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounti	Accounting Month: MARCI		MARCH (Pre) Expenditure Expenditure Expenditure							
Grant					ultural Research and Education, and Wildlife					
GENERA	AL									
2406	Forestry		Minor	Sub Head	Catagorized Scheme					
VOTED		01	001	0001	NULL	9,22,96,720	91,00,717	10,13,97,437		
					Total For Sub Head:1 (01) Headquarters Organisation	9,22,96,720	91,00,717	10,13,97,437		
				0002	NULL	63,02,433	8,31,075	71,33,508		
					Total For Sub Head:2	63,02,433	8,31,075	71,33,508		
					(02) Forest Utilisation Office					
				0003	NULL	26,104	0	26,104		
					Total For Sub Head:3	26,104	0	26,104		
				0004	(03) Divisional Forest Officer NULL	0	0	0		
				0004	Total For Sub Head:4	0	0	0		
					Total For Sub Head.4	0	0	0		
					(04) Forest ranges and beat offices					
				0008	NULL	17,98,660	6,13,747	24,12,407		
					Total For Sub Head:8	17,98,660	6,13,747	24,12,407		
					(08) Payment due to Me.S.E.B./Mun	icipal Board/Telephone Bills (BSNL)				
				0010	NULL	12,25,000	34,32,500	46,57,500		
					Total For Sub Head:10	12,25,000	34,32,500	46,57,500		
					(10) Expenditure of Chairman/Depu	ty Chairman/Vice Chairman (Meghalaya For	rest Dev. C			
					Total For Minor: 1	10,16,48,917	1,39,78,039	11,56,26,956		
					Direction and Administration					
			003	0002	NULL	1,14,17,159	12,39,860	1,26,57,019		
					Total For Sub Head:2	1,14,17,159	12,39,860	1,26,57,019		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Financial Year : 2019-2020 Accounting Month: MARCH (1						Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure
		Expenditure Expenditure						
Grant					ltural Research and Education, nd Wildlife			
2406	Forestry	and Wild Sub M Major H Head	linor	Sub Head	Catagorized Scheme			
					(02) Studies & Training in Forest Scho	ol		
				0003	NULL	71,310	1,28,690	2,00,000
					Total For Sub Head:3	71,310	1,28,690	2,00,000
					(03) Mass Education and Cultural Open	ration for preservation of Forest		
					Total For Minor: 3	1,14,88,469	13,68,550	1,28,57,019
					Education and Training			
		0	05	0001	NULL	1,58,96,946	10,60,001	1,69,56,947
					Total For Sub Head:1	1,58,96,946	10,60,001	1,69,56,947
				2225	(01) Forest Resources Survey Division	- 00 40 404		
				0003	NULL	2,00,68,681	27,04,758	2,27,73,439
					Total For Sub Head:3	2,00,68,681	27,04,758	2,27,73,439
					(03) Working Plan Division			
					Total For Minor: 5	3,59,65,627	37,64,759	3,97,30,386
					Survey and Utilisation of Forest Reso	ources		
		0	13	0001	NULL	22,14,850	6,69,304	28,84,154
					Total For Sub Head:1	22,14,850	6,69,304	28,84,154
					(01) Statistical, Planning and Evaluation	n Unit		
					Total For Minor: 13	22,14,850	6,69,304	28,84,154
					Statistics			
			01	0002	NULL	81,21,706	7,30,483	88,52,189
					Total For Sub Head:2	81,21,706	7,30,483	88,52,189

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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		2019-2020 MARCH (Pre)			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant		Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				Apenuture	zapenuture	zapenuture
2406	Fores	stry and Wi Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(02) Timber Treatment and Sease			
				0004	NULL	70,97,241	6,12,044	77,09,285
					Total For Sub Head:4	70,97,241	6,12,044	77,09,285
					(04) Setting up of Corporation ar	nd Project Formulation Cell for Development of	f Forest	
				0008	NULL	45,62,044	11,31,951	56,93,995
					Total For Sub Head:8	45,62,044	11,31,951	56,93,995
					(08) Conservation of Orchids and	d Multiplication Project		
					Total For Minor: 101	1,97,80,991	24,74,478	2,22,55,469
					Forest Conservation, Developn	nent and Regeneration		
			102	0003	NULL	16,57,414	3,11,850	19,69,264
					Total For Sub Head:3	16,57,414	3,11,850	19,69,264
					(03) Recreation Forestry			
				0004	NULL	2,05,03,314	23,93,692	2,28,97,006
					Total For Sub Head:4	2,05,03,314	23,93,692	2,28,97,006
					(04) Social Forestry			
				0008	NULL	56,000	0	56,000
					Total For Sub Head:8	56,000	0	56,000
					(08) Teak wood Plantations			
					Total For Minor: 102	2,22,16,728	27,05,542	2,49,22,270
					Social and Farm Forestry			
			190	0001	NULL	37,55,000	0	37,55,000
					Total For Sub Head:1	37,55,000	0	37,55,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

372

Financial Year : Accounting Mon Grant 50 Fo	th:	2019-202 MARCI	H (Pre)	ultural Research and Education,	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
С	apital Ou	tlay on F	Forestry a	and Wildlife			
2406 Forest		ild Life Minor Head		Catagorized Scheme			
					est Development Corporation of Meghalaya		
			0004	NULL	4,25,96,656	1,92,73,328	6,18,69,984
				Total For Sub Head:4	4,25,96,656	1,92,73,328	6,18,69,984
				(04) Financial Assistance to Me	ghalaya State Pollution Control Board(MSPC	(B)	
				Total For Minor: 190	4,63,51,656	1,92,73,328	6,56,24,984
				Assistance to Public Sector and	l Other Undertakings		
				Total For Sub Major Head: 1	23,96,67,238	4,42,34,000	28,39,01,238
				Forestry			
	02	110	0001	NULL	28,68,877	2,22,448	30,91,325
				Total For Sub Head:1	28,68,877	2,22,448	30,91,325
				(01) Establishment of Wild Life			
			0002	NULL	2,25,31,642	25,12,037	2,50,43,679
				Total For Sub Head:2	2,25,31,642	25,12,037	2,50,43,679
				(02) Other Wild Life Preservation			
			0003	NULL	65,68,523	10,32,245	76,00,768
				Total For Sub Head:3	65,68,523	10,32,245	76,00,768
				(03) Ecology and Environment			
				Total For Minor: 110	3,19,69,042	37,66,730	3,57,35,772
				Wild Life Preservation			
		800	0002	NULL	10,92,748	1,13,794	12,06,542
				Total For Sub Head:2	10,92,748	1,13,794	12,06,542
				(02) Ecology and Environment			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial Year Accounting Mon Grant 50 Fo	nth:	2019-2020 MARCH (F	Pre) Agricultural Research and Education,	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
			stry and Wildlife			
2406 Forest		Minor Su	ıb Catagorized Scheme ead			
			Total For Minor: 800	10,92,748	1,13,794	12,06,542
			Other Expenditure			
			Total For Sub Major Head: 2	3,30,61,790	38,80,524	3,69,42,314
			Environmental Forestry and W	ild Life		
	Total	of:VOTED	(2406)	27,27,29,028	4,81,14,524	32,08,43,552
		Total F	or 2406:	27,27,29,028	4,81,14,524	32,08,43,552
2415 Agrico		search and E				
		Minor Su Head H	ıb Catagorized Scheme ead			
	Head	11000				
VOTED	06	004 0	001 NULL	68,28,350	5,16,563	73,44,913
			Total For Sub Head:1	68,28,350	5,16,563	73,44,913
			(01) Establishment of Forest Sta	ntistical Division		
		0	002 NULL	1,63,31,419	46,00,906	2,09,32,325
			Total For Sub Head:2	1,63,31,419	46,00,906	2,09,32,325
			(02) Establishment of Forest Re	search Division including Laboratory		
		0	003 NULL	0	99,000	99,000
			Total For Sub Head:3	0	99,000	99,000
			(03) Protection of Area with rare	e plant		
			004 NULL	29,35,430	4,37,905	33,73,335
			004 NOLL	27,33,430	1,57,505	33,73,333

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

374

Financial Year:	2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pr	re)	Expenditure	Expenditure	Expenditure
		Agricultural Research and Education, stry and Wildlife			
Sub	Research and Ed Minor Su jor Head He	ab Catagorized Scheme ead			
		(04) Tree Improvement Development			
		Total For Minor: 4 Research	2,60,95,199	56,54,374	3,17,49,573
		Total For Sub Major Head : 6 Forestry	2,60,95,199	56,54,374	3,17,49,573
Tot	tal of:VOTED(·	2,60,95,199	56,54,374	3,17,49,573
	Total Fo	or 2415:	2,60,95,199	56,54,374	3,17,49,573
SIXTH-SCHEDULE					
I I	Minor Su jor Head He	O .			
VOTED 01	001 00	001 NULL	9,46,350	99,613	10,45,963
		Total For Sub Head:1	9,46,350	99,613	10,45,963
	06	(01) Headquarters Organisation	2.77.75.704	40.14.016	4.10.00.000
		NULL Total For Sub Head:3	3,77,75,784 3,77,75,784	42,14,816 42,14,816	4,19,90,600 4,19,90,600
		(03) Divisional Forest Officer			
	00	004 NULL	8,84,84,605	1,06,24,710	9,91,09,315
		Total For Sub Head:4	8,84,84,605	1,06,24,710	9,91,09,315

Total For Sub Head:1

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

20,19,163

					Office of the Accountant General(A&E),Meghalaya - Shillong Pag	ge No. 3
Financial Year : Accounting Mont			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
				ltural Research and Education, and Wildlife			
2406 Forestr		ld Life Minor Head		Catagorized Scheme			
				(04) Forest ranges and beat offic	es		
			0008	NULL	21,10,256	14,97,130	36,07,386
				Total For Sub Head:8	21,10,256	14,97,130	36,07,386
			0010	NULL	Municipal Board/Telephone Bills (BSNL) 0	4,00,000	4,00,000
			0010	Total For Sub Head:10	0	4,00,000	4,00,000
				(10) Expenditure of Chairman/D	eputy Chairman/Vice Chairman (Meghalaya Fore	est Dev. C	
				Total For Minor: 1	12,93,16,995	1,68,36,269	14,61,53,264
				Direction and Administration			
		003	0003	NULL	13,15,748	5,15,768	18,31,516
				Total For Sub Head:3	13,15,748	5,15,768	18,31,516
				(03) Mass Education and Cultura	al Operation for preservation of Forest		
				Total For Minor: 3	13,15,748	5,15,768	18,31,516
				Education and Training			
		005	0002	NULL	3,88,700	6,64,765	10,53,465
				Total For Sub Head:2	3,88,700	6,64,765	10,53,465
				(02) Demarcation and consolidate	ion (excluding extension) of Forest		
				Total For Minor: 5	3,88,700	6,64,765	10,53,465
				Survey and Utilisation of Fores			
		013	0001	NULL	17,53,636	2,65,527	20,19,163

17,53,636

2,65,527

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

376

Financial Year:			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounti	Accounting Month: MARCH (Pre)		Expenditure	Expenditure	Expenditure						
Grant	Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				ultural Research and Education, and Wildlife						
2406		and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme						
					(01) Statistical, Planning and Eva	luation Unit					
					Total For Minor: 13	17,53,636	2,65,527	20,19,163			
					Statistics						
			070	0001	NULL	3,73,125	9,375	3,82,500			
					Total For Sub Head:1	3,73,125	9,375	3,82,500			
					(01) Roads and Bridges						
				0002	NULL	5,31,750	54,000	5,85,750			
					Total For Sub Head:2	5,31,750	54,000	5,85,750			
								(02) Construction and maintenance	ce of Departmental buildings		
					Total For Minor: 70	9,04,875	63,375	9,68,250			
					Communications and Buildings						
			101	0001	NULL	73,60,032	10,14,912	83,74,944			
								Total For Sub Head:1	73,60,032	10,14,912	83,74,944
					(01) Establishment of Parks and I	Botanical gardens					
				0002	NULL	0	-10,135	-10,135			
					Total For Sub Head:2	0	-10,135	-10,135			
					(02) Timber Treatment and Seaso	nong Plant					
				0003	NULL	2,12,125	3,125	2,15,250			
					Total For Sub Head:3	2,12,125	3,125	2,15,250			
					(03) Silvicultural Works (Regene	ration)					
				0005	NULL	10,14,73,174	2,60,98,783	12,75,71,957			
					Total For Sub Head:5	10,14,73,174	2,60,98,783	12,75,71,957			

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

377

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month:** MARCH (Pre) Expenditure Expenditure Expenditure 50 Forestry and Wildlife, Agricultural Research and Education, Grant Capital Outlay on Forestry and Wildlife Forestry and Wild Life 2406 **Catagorized Scheme** Sub Minor Sub Major Head Head Head (05) Forest Protection Schemes and works 0010 NULL 0 2,42,000 2,42,000 Total For Sub Head:10 0 2,42,000 2,42,000 (10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authorit Centrally Sponsored Schemes 24,20,000 37,32,360 0012 61,52,360 NULL 16,38,000 2,70,000 19,08,000 Total For Sub Head:12 40,58,000 80,60,360 40,02,360 (11) Intensification of Forest Management Schemes **Total For Minor: 101** 11,31,03,331 3,13,51,045 14,44,54,376 Forest Conservation, Development and Regeneration 12,05,050 102 0001 NULL 57,01,074 69,06,124 Total For Sub Head:1 57,01,074 12,05,050 69,06,124 (01) Forest Nurseries NULL 35,41,374 0003 5,87,972 41,29,346 Total For Sub Head:3 5,87,972 35,41,374 41,29,346 (03) Recreation Forestry NULL 16,64,57,143 0004 1,80,95,513 18,45,52,656 Total For Sub Head:4 16,64,57,143 1,80,95,513 18,45,52,656 (04) Social Forestry 0007 NULL 1,04,14,857 7,93,091 1,12,07,948 Total For Sub Head:7 1,04,14,857 7,93,091 1,12,07,948 (07) Umbrella Project/Ecological Sohra Restoration Project

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

15-JUL-2020 17:04:43

378

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Financia	ıl Year :	2019-	2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month: MARCH (Pre)				Expenditure	Expenditure	Expenditure
Grant	50 Fo Ca	restry and Wil pital Outlay o	dlife, Agrico on Forestry a	ultural Research and Education, and Wildlife			
2406	Forestr	y and Wild Li Sub Min Major Hea Head	or Sub	Catagorized Scheme			
			0008	NULL	10,23,806	1,58,231	11,82,037
				Total For Sub Head:8 (08) Teak wood Plantations	10,23,806	1,58,231	11,82,037
			0009	NULL	39,76,260	5,07,244	44,83,504
				Total For Sub Head:9	39,76,260	5,07,244	44,83,504
				(09) Plywood Plantations			
			0011	NULL	2,80,270	81,350	3,61,620
				Total For Sub Head:11	2,80,270	81,350	3,61,620
				(11) Salwood Plantations			
			0012	NULL	45,16,259	4,59,692	49,75,951
				Total For Sub Head:12	45,16,259	4,59,692	49,75,951
				(12) Plantation of quick growing			
			0013	NULL	1,28,01,136	11,44,302	1,39,45,438
				Total For Sub Head:13	1,28,01,136	11,44,302	1,39,45,438
				(13) Plantation of Medicinal Plan	ts		
			0014	NULL	22,39,201	2,67,214	25,06,415
				Total For Sub Head:14	22,39,201	2,67,214	25,06,415
				(14) Miscellaneous Afforestation	Schemes		
			0017	NULL	1,82,16,663	18,01,236	2,00,17,899
				Total For Sub Head:17	1,82,16,663	18,01,236	2,00,17,899
				(17) Operation Soil Watch			
			0018	NULL	74,82,112	7,49,431	82,31,543

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

379

Financia	ıl Year :	201	19-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
1			ARCH (Pi	e)			
Account	Accounting Month: MARCH (Pre)			Expenditure	Expenditure	Expenditure	
Grant				gricultural Research and Education, ry and Wildlife			
2406	Forestry	y and Wild I Sub M Major Ho Head	inor Su	<u> </u>			
				Total For Sub Head:18	74,82,112	7,49,431	82,31,543
				(18) Afforestation of Plan catch	ment area of Umiam Hydro Electric Project		
			00	19 NULL	37,50,272	3,20,793	40,71,065
				Total For Sub Head:19	37,50,272	3,20,793	40,71,065
					area of Kopili Hydro Electric Project		
			00		40,19,550	8,73,840	48,93,390
				Total For Sub Head:26	40,19,550	8,73,840	48,93,390
			0.0	· · · · · · · · · · · · · · · · · · ·	ent Forestry and Vonomohotsava	2.55.200	22.02.020
			02		30,16,620	2,77,200	32,93,820
				Total For Sub Head:270	30,16,620	2,77,200	32,93,820
				(27) Ecological Restoration of C	Cherrapunjee		
				Total For Minor: 102	24,74,36,597	2,73,22,159	27,47,58,756
		1	0.5	Social and Farm Forestry	10 (1.040	2.00.251	14.51.100
			05 00	NULL Total For Sub Head:1	10,61,849	3,89,254	14,51,103
				Total For Sub Head: 1	10,61,849	3,89,254	14,51,103
				(01) Removal of Forest Produce			
			00		1,35,210	0	1,35,210
				Total For Sub Head:2	1,35,210	0	1,35,210
				(02) Removal of Forest Produce			
			00	I	1,46,400	0	1,46,400
				Total For Sub Head:3	1,46,400	0	1,46,400

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

380

Financial Accounting Grant	ng Mont	h: N		I (Pre)	ltural Research and Education, nd Wildlife	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2406	Forestry	y and Wil Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(03) Drift Waif Wood and confis	cated Forest Produces		
				0004	NULL	1,00,00,000	25,00,000	1,25,00,000
					Total For Sub Head:4	1,00,00,000	25,00,000	1,25,00,000
					(04) Expenditure on account of I	District Council's Share in lieu of Royalties collected	from	
					Total For Minor: 105	1,13,43,459	28,89,254	1,42,32,713
					Forest Produce			
			800	0005	NULL	12,37,500	0	12,37,500
					Total For Sub Head:5	12,37,500	0	12,37,500
					(05) Payment for compensation f	or depradation by wild animals		
					Total For Minor: 800	12,37,500	0	12,37,500
					Other Expenditure			
				i	Total For Sub Major Head : 1	50,68,00,841	7,99,08,162	58,67,09,003
					Forestry			
		02	110	0001	NULL	5,74,09,472	71,73,587	6,45,83,059
					Total For Sub Head:1	5,74,09,472	71,73,587	6,45,83,059
					(01) Establishment of Wild Life	Sanctuary		
				0002	NULL	6,17,05,740	74,74,249	6,91,79,989
					Total For Sub Head:2	6,17,05,740	74,74,249	6,91,79,989
					(02) Other Wild Life Preservatio	n Works		
				0003	NULL	46,08,320	18,55,960	64,64,280
					Total For Sub Head:3	46,08,320	18,55,960	64,64,280
					(03) Ecology and Environment			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

381

Financial Year				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	onth: MARCI	H (Pre)		Expenditure	Expenditure	Expenditure
	Forestry and Wildlif Capital Outlay on F		ultural Research and Education, nd Wildlife			
2406 Fores	stry and Wild Life Sub Minor Major Head Head		Catagorized Scheme			
		0005	Centrally Sponsored Schemes	37,44,000	0	37,44,000
			NULL	4,16,000	0	4,16,000
			Total For Sub Head:5	41,60,000	0	41,60,000
			(05) Integrated Development Of	Wild Life Habitat		
			Total For Minor: 110	12,78,83,532	1,65,03,796	14,43,87,328
			Wild Life Preservation			
	111	0001	NULL	17,30,870	2,33,130	19,64,000
			Total For Sub Head:1	17,30,870	2,33,130	19,64,000
			(01) Park's Development			
			Total For Minor: 111	17,30,870	2,33,130	19,64,000
			Zoological Park			
	112	0001	NULL	8,65,536	62,148	9,27,684
			Total For Sub Head:1	8,65,536	62,148	9,27,684
			(01) Garden Superintendent Park	and his Establishment		
		0002	NULL	32,08,226	3,72,838	35,81,064
			Total For Sub Head:2	32,08,226	3,72,838	35,81,064
			(02) Lady Hydari Park Establishi	ment		
		0003	NULL	5,67,900	4,15,000	9,82,900
			Total For Sub Head:3	5,67,900	4,15,000	9,82,900
			(03) State Central Library Establ	ishment		
		0004	NULL	59,43,753	7,94,776	67,38,529
			Total For Sub Head:4	59,43,753	7,94,776	67,38,529

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D 17

Run Date:

15-JUL-2020 17:04:43

	382

Financial Year:	2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)			Expenditure	Expenditure	Expenditure
	stry and Wildlif tal Outlay on F		ultural Research and Education, nd Wildlife			
S	and Wild Life Sub Minor Major Head Head		Catagorized Scheme			
			(04) Wards lake Establishment			
		0005	NULL	11,17,963	79,395	11,97,358
			Total For Sub Head:5	11,17,963	79,395	11,97,358
		2205	(05) Pinewood Park and Other Garden		1 22 222	10000
		0006	NULL Total For Sub Head 6	2,93,000	1,89,000	4,82,000
			Total For Sub Head:6	2,93,000	1,89,000	4,82,000
			(06) Other Gardens and Parks under Kha	ısi Hills Division		
			Total For Minor: 112	1,19,96,378	19,13,157	1,39,09,535
			Public Gardens			
			Total For Sub Major Head : 2	14,16,10,780	1,86,50,083	16,02,60,863
			Environmental Forestry and Wild Life			
	Total of:VOT	ED(2406	n)	64,84,11,621	9,85,58,245	74,69,69,866
	Tota	al For 240	06:	64,84,11,621	9,85,58,245	74,69,69,866
S	ral Research an Sub Minor Major Head Head	Sub	Catagorized Scheme			
VOTED	06 004	0001	NULL	54,58,941	12,73,550	67,32,491
			Total For Sub Head:1	54,58,941	12,73,550	67,32,491
			(01) Establishment of Forest Statistical D			
		0004	NULL	58,860	0	58,860

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

383

Page No.

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month:** MARCH (Pre) Expenditure Expenditure Expenditure 50 Forestry and Wildlife, Agricultural Research and Education, Grant Capital Outlay on Forestry and Wildlife Agricultural Research and Education 2415 **Catagorized Scheme** Sub Minor Sub Major Head Head Head Total For Sub Head:4 58,860 58,860 0 (04) Tree Improvement Development **Total For Minor: 4** 55,17,801 12,73,550 67,91,351 Research **Total For Sub Major Head: 6** 55,17,801 12,73,550 67,91,351 **Forestry** Total of:VOTED(2415) 55,17,801 12,73,550 67,91,351 **Total For 2415:** 55,17,801 12,73,550 67,91,351 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer 8782 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 00 103 NULL 2,18,379 VOTED 2580 2,18,379 0 Total For Sub Head:2580 2,18,379 2,18,379 I. Remittances into Treasuries **Total For Minor: 103** 2,18,379 0 2,18,379 **Forest Remittances** 2,18,379 **Total For Sub Major Head: 0** 2,18,379 0 **NULL**

Total Grant:

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

384

Financial Year:	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure	
Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Sub	nnces and adjustments between officers rendering Minor Sub Catagorized Scheme or Head Head d	g accounts to the same Accounts Officer			
Tot	tal of:VOTED(8782)	2,18,379	0	2,18,379	
	Total For 8782:	2,18,379	0	2,18,379	
		95,29,72,028	15,36,00,693	1,10,65,72,721	

Grant wise Subsidiary Register(Part-II) for

 $Office\ of\ the\ Accountant\ General (A\&E), Meghalaya\ -\ Shillong$

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year: 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)	Expenditure	lxpenditure	Expenditure
Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
1 Centrally Sponsored Schemes	2406	8,96,360	
	Major Head wise Total:	8,96,360	
377 NULL	2406 1,05,7	9,17,058	
	2415 3,8	5,40,924	
	8782	2,18,379	
	Major Head wise Total: 1,09,6	6,76,361	

1,10,65,72,721

Grand Total:

385

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

15-JUL-2020 17:04:43

386

Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	Accounting Month: MARCH (Pre)		(Pre)		lxpenditure	Expenditure	Expenditure
Rui De Caj	al Devel velopmer	opment, nt Progra ay on R	Rural Em mmes, Ca ural Deve	bandry, Special Programmes for aployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
GENERAL							
2501 Special		Minor		velopment Catagorized Scheme			
VOTED	01	003	0006	Centrally Sponsored Schemes	1,42,65,000	20,18,70,000	21,61,35,000
				NULL	0	2,40,15,000	2,40,15,000
				Total For Sub Head:6	1,42,65,000	22,58,85,000	24,01,50,000
				(06) Deen Dayal Upadhyaya Gra	meen Kaushalya Yojana		
				Total For Minor: 3	1,42,65,000	22,58,85,000	24,01,50,000
				Training (Will cover TRYSEM	Traning of Rural youth for self employme	er	
		800	0008	Centrally Sponsored Schemes	10,00,00,000	0	10,00,00,000
				Total For Sub Head:8	10,00,00,000	0	10,00,00,000
				(08) Tribal Area Dev. programme	e under Art. 275 (I).		
				Total For Minor: 800	10,00,00,000	0	10,00,00,000
				Other Expenditure			
			7	Total For Sub Major Head: 1	11,42,65,000	22,58,85,000	34,01,50,000
			-	Integrated Rural Development p	rogramme		
	06	102	0002	Centrally Sponsored Schemes	43,55,09,000	0	43,55,09,000
				NULL	4,83,89,888	8,10,888	4,92,00,776
				Total For Sub Head:2	48,38,98,888	8,10,888	48,47,09,776
				(02) National Rural Livelihood N	lission		
				Total For Minor: 102	48,38,98,888	8,10,888	48,47,09,776
				National Rural Livelihood Miss	ion		
		800	0006	NULL	0	12,00,222	12,00,222
	-						

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

15-JUL-2020 17:04:43

Page No.

Run Date:

	2	Q

Financial Year : Accounting Mon		2019-202 MARCH			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Ri D Ci	ural Deve evelopme	lopment, nt Progra lay on R	Rural Er mmes, C ural Dev	sbandry, Special Programmes for imployment, Other Rural Capital Outlay on Housing, elopment, Loans for other Rural			
2501 Specia	Sub	Minor		velopment Catagorized Scheme			
				Total For Sub Head:6	0	12,00,222	12,00,222
				(06) State Institute for Research &	Training of Rural Development (SIRD)		
				Total For Minor: 800	0	12,00,222	12,00,222
				Other Expenditure			
				Total For Sub Major Head : 6	48,38,98,888	20,11,110	48,59,09,998
				Self Employment Programmes			
	Total	of:VOT	ED(2501	.)	59,81,63,888	22,78,96,110	82,60,59,998
		Tota	l For 25	01:	59,81,63,888	22,78,96,110	82,60,59,998
2505 Rural		Minor	Sub Head	Catagorized Scheme			
VOTED	01	702	0003	Centrally Sponsored Schemes	0	21,11,89,300	21,11,89,300
				Total For Sub Head:3	0	21,11,89,300	21,11,89,300
				(03) Indira Gandhi Awass Yojana (IAY)		
				Total For Minor: 702	0	21,11,89,300	21,11,89,300
				Jawahar Gram Samridhi Yojana			
				Total For Sub Major Head : 1	0	21,11,89,300	21,11,89,300

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Run Date:

15-JUL-2020 17:04:43

388

Financia			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Month	ı: N	MARCI	I (Pre)		Expenditure	Expenditure	Expenditure
Grant 51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					nployment, Other Rural apital Outlay on Housing,			
2505	Rural En							
		Sub			Catagorized Scheme			
		Major Head	Head	Head				
		iicau			National Programmes			
		02	101	0001	Centrally Sponsored Schemes	0	1,36,46,47,000	1,36,46,47,000
		-			NULL	0	0	0
					Total For Sub Head:1	0	1,36,46,47,000	1,36,46,47,000
					(01) The National Rural Employs	ment Guarantee		
				0004	Centrally Sponsored Schemes	1,64,00,000	0	1,64,00,000
					NULL	18,22,222	0	18,22,222
					Total For Sub Head:4	1,82,22,222	0	1,82,22,222
					(04) Meghalaya Society for Society	al Audit and Transprancy		
					Total For Minor: 101	1,82,22,222	1,36,46,47,000	1,38,28,69,222
					National Rural Employment G	uarantee Scheme		
				-	Total For Sub Major Head : 2	1,82,22,222	1,36,46,47,000	1,38,28,69,222
					Rural Employment Guarantee So	cheme		
	Total of:VOTED(2505))	1,82,22,222	1,57,58,36,300	1,59,40,58,522
	Total For 2505:				05:	1,82,22,222	1,57,58,36,300	1,59,40,58,522
2515		Sub Major Head	Minor Head	Head	Catagorized Scheme			
VOTED		00	001	0001	NULL	3,66,08,073	37,85,306	4,03,93,379

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	389

Financial Yea		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount				
Accounting M	Ionth:	MARCH	I (Pre)		lxpenditure	Expenditure	Expenditure				
Grant 51	Rural Deve Developme	lopment, nt Progra lay on R	Rural Em ammes, Ca Rural Deve	bandry, Special Programmes for aployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural							
2515 Oth	ner Rural Dev	velopmen	nt Progran	nmes							
	Sub	Minor	Sub	Catagorized Scheme							
		Head	Head								
	Head		_								
				Total For Sub Head:1	3,66,08,073	37,85,306	4,03,93,379				
				(01) Directorate Of Community I	Development						
					-	25.05.207	4 02 02 270				
				Total For Minor: 1	3,66,08,073	37,85,306	4,03,93,379				
				Direction and Administration							
		102	0004	NULL	54,60,000	0	54,60,000				
				Total For Sub Head:4	54,60,000	0	54,60,000				
								(04) Re-organisation of C&RD B	locks		
			0009	Centrally Sponsored Schemes	4,05,00,000	0	4,05,00,000				
			0005	NULL	45,00,000	0	45,00,000				
				Total For Sub Head:9							
					4,50,00,000	0	4,50,00,000				
				(09) Shyama Prasad Mukherjee R	turban Mission (SPMRM)						
				Total For Minor: 102	5,04,60,000	0	5,04,60,000				
				Community Development							
		800	0010	NULL	0	7,66,93,000	7,66,93,000				
			0010	Total For Sub Head:10							
					0	7,66,93,000	7,66,93,000				
				(10) National Social Assistance P	=						
			0018	Centrally Sponsored Schemes	2,75,11,000	0	2,75,11,000				
				NULL Table Califford	0	0	0				
				Total For Sub Head:18	2,75,11,000	0	2,75,11,000				
				(18) DRDA Administration							
				(10) DIGIT TOMBINGUION							

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

390

2515 Other Rural Development Programmes Sub Minor Sub Catagorized Scheme Major Head Head	Financial Yea Accounting M Grant 51	Month: Housing, N Rural Deve Developme	lopment, nt Progra lay on R	Crop Hus Rural En ammes, C Rural Dev	sbandry, Special Programmes for apployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Other Expenditure 911 0005 NULL -24,531 0 -24,531 0 -24,531	2515 Oth	Sub Major	Minor	Sub				
911 0005 NULL -24,531 0 -24,531 Total For Sub Head:5 -24,531 0 -24,531 (05) Stage-II Block Offices -24,531 0 -24,531 Deduct Recoveries of Overpayments -24,531 0 -24,531 Deduct Recoveries of Overpaymen					Total For Minor: 800	2,75,11,000	7,66,93,000	10,42,04,000
Total For Sub Head:5					Other Expenditure			
Comparison Com			911	0005		-24,531	0	-24,531
Total For Minor: 911					Total For Sub Head:5	-24,531	0	-24,531
Deduct Recoveries of Overpayments Total For Sub Major Head : 0 11,45,54,542 8,04,78,306 19,50,32,848					(05) Stage-II Block Offices			
Total For Sub Major Head : 0					Total For Minor: 911	-24,531	0	-24,531
NULL					Deduct Recoveries of Overpaya	ments		
Total of:VOTED(2515) 11,45,54,542 8,04,78,306 19,50,32,848				,			8,04,78,306	19,50,32,848
Total For 2515:]	NULL			
Capital Outlay on other Rural Development Programmes Sub Minor Sub Catagorized Scheme Head He		Total	of:VOT	ED(2515)	11,45,54,542	8,04,78,306	19,50,32,848
Sub Minor Sub Catagorized Scheme Major Head			Tota	al For 25	15:	11,45,54,542	8,04,78,306	19,50,32,848
Total For Sub Head:5 60,00,000 0 60,00,000 (05) Multi Facility Centres	4515 Ca	Sub Major	Minor	Sub				
(05) Multi Facility Centres	VOTED	00	102	0005		60,00,000	0	60,00,000
					Total For Sub Head:5	60,00,000	0	60,00,000
					(05) Multi Facility Centres			
				0006	· · · · · · · · · · · · · · · · · · ·	94,00,000	16,18,000	1,10,18,000

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Run Date:

15-JUL-2020 17:04:43

391

No.

Financial Year:		019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon	Accounting Month: MARCH (Pre)				Expenditure	Expenditure	Expenditure
Ru Do Ca	tural Develo Development	opment, I it Progran ay on Ru	Rural Emp mmes, Ca ural Devel	bandry, Special Programmes for aployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
4515 Capita	Sub N	Minor	Sub	relopment Programmes Catagorized Scheme			
	Major I Head	Aead	Head				
				Total For Sub Head:6	94,00,000	16,18,000	1,10,18,000
						7.7	, , , ,
				(06) Construction Development Infrastr			
		ı		Total For Minor: 102	1,54,00,000	16,18,000	1,70,18,000
				Community Development			
			Т	Гotal For Sub Major Head : 0	1,54,00,000	16,18,000	1,70,18,000
			N	NULL			
	Total c	f:VOTF	ED(4515)	,	1,54,00,000	16,18,000	1,70,18,000
		Tota!	l For 4515	.5:	1,54,00,000	16,18,000	1,70,18,000
4552 Capita	al Outlay on						
	Sub Major H		Sub Head	Catagorized Scheme			
	Head	.Itau	Heau				
VOTED	00	103	0003	N.E.C Scheme	1,36,54,000	0	1,36,54,000
				Total For Sub Head:3	1,36,54,000	0	1,36,54,000
		,		(03) Construction of Guest House and V	Wayside Amenties at Swangngrei Hamegoan, V	West	
		-		Total For Minor: 103	1,36,54,000	0	1,36,54,000
		ı		Other Rural Development			
			T	Total For Sub Major Head : 0	1,36,54,000	0	1,36,54,000
1							

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

392

Financial Year:	2019-2	020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Montl	h: MAR(CH (Pre)		lxpenditure	Expenditure	Expenditure
Rui Dev Cap	ral Developmer velopment Prog	nt, Rural Em grammes, Ca Rural Deve	bandry, Special Programmes for aployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
4552 Capital	Outlay on Nord Sub Mino Major Head Head	r Sub Head	Catagorized Scheme			
			NULL			
	Total of:VO	TED(4552)		1,36,54,000	0	1,36,54,000
	To	tal For 455	2:	1,36,54,000	0	1,36,54,000
SIXTH-SCHEDU	LE					
2501 Special	Programmes for Sub Mino Major Head	r Sub	velopment Catagorized Scheme			
VOTED	06 102	0003	NULL	1,09,00,00,000	0	1,09,00,00,000
			Total For Sub Head:3	1,09,00,00,000	0	1,09,00,00,000
			(03) Special Rural Development			, , ,
			Total For Minor: 102	1,09,00,00,000	0	1,09,00,00,000
			National Rural Livelihood Miss	ion		
]	Total For Sub Major Head: 6	1,09,00,00,000	0	1,09,00,00,000
			Self Employment Programmes			
	Total of:VO			1,09,00,00,000	0	1,09,00,00,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

393

Financial `		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	g Montn:	MARCI	1 (Pre)		Expenditure	Expenditure	Expenditure
Grant	Rural De Develop Capital (evelopment ment Progr	, Rural Er ammes, C Rural Dev	sbandry, Special Programmes for inployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
2501		Minor or Head		velopment Catagorized Scheme			
		Tota	al For 25	01:	1,09,00,00,000	0	1,09,00,00,000
2505		Minor or Head	Sub Head	Catagorized Scheme			
VOTED	01	702	0013	Centrally Sponsored Schemes	41,60,000	0	41,60,000
				Total For Sub Head:13	41,60,000	0	41,60,000
				(13) Pradhan Mantri Adarsh Gram Y	Yojana (PMAGY)		
				Total For Minor: 702	41,60,000	0	41,60,000
				Jawahar Gram Samridhi Yojana			
			1	Total For Sub Major Head : 1	41,60,000	0	41,60,000
				National Programmes			
	02	101	0001	Centrally Sponsored Schemes	2,85,28,51,000	0	2,85,28,51,000
				NULL	58,15,89,143	26,45,89,489	84,61,78,632
				Total For Sub Head:1	3,43,44,40,143	26,45,89,489	3,69,90,29,632
				(01) The National Rural Employmen	nt Guarantee		
				Total For Minor: 101	3,43,44,40,143	26,45,89,489	3,69,90,29,632
				National Rural Employment Guar	rantee Scheme		
			1	Total For Sub Major Head : 2	3,43,44,40,143	26,45,89,489	3,69,90,29,632
				Rural Employment Guarantee Sche	me		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Run Date:

15-JUL-2020 17:04:43

394

Financial Yea Accounting M	Month:	2019-202 MARCH	I (Pre)		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Rural Dev Developm	elopment, ent Progra ıtlay on R	Rural En ammes, Ca aural Deve	bandry, Special Programmes for apployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
2505 Rur		Minor r Head		Catagorized Scheme			
	Tota	l of:VOT	ED(2505)		3,43,86,00,143	26,45,89,489	3,70,31,89,632
		Tota	al For 250	95:	3,43,86,00,143	26,45,89,489	3,70,31,89,632
2515 Oth	her Rural De						
		Minor r Head		Catagorized Scheme			
VOTED	00	001	0001	NULL	5,48,522	0	5,48,522
				Total For Sub Head:1	5,48,522	0	5,48,522
				(01) Directorate Of Community			
			0002	NULL	66,05,728	5,84,747	71,90,475
				Total For Sub Head:2	66,05,728	5,84,747	71,90,475
				(02) District Office Under Comm	nunity Development		
			0003	NULL	10,33,088	3,27,864	13,60,952
				Total For Sub Head:3	10,33,088	3,27,864	13,60,952
				(03) Sub-Divisional Organisation	-		
			0005	NULL THE STATE OF	62,86,78,077	6,81,62,592	69,68,40,669
				Total For Sub Head:5	62,86,78,077	6,81,62,592	69,68,40,669
			0012	(05) Stage-II Block Offices	11 (0.722	11 42 057	22.12.600
			0012	NULL	11,69,733	11,43,957	23,13,690

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	395

Financial Y		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting	g Month:	MARCI	H (Pre)		Expenditure	Expenditure	Expenditure
Grant 5	Rural Deve Developme	lopment nt Progra lay on F	, Rural En ammes, C Rural Deve	bandry, Special Programmes for aployment, Other Rural apital Outlay on Housing, elopment, Loans for other Rural			
2515		velopmer Minor Head	Sub	nmes Catagorized Scheme			
				Total For Sub Head:12	11,69,733	11,43,957	23,13,690
				(12) Downsont des to Mac C D 7/4	[vminimal/Talambana Dill- /DCNI \		
					(unicipal/Telephone Bills (BSNL)	- 0.5 10 1 CO	7 0.02.74.000
				Total For Minor: 1	63,80,35,148	7,02,19,160	70,82,54,308
				Direction and Administration			
		102	0003	NULL Tatal For S. h. Hand 2	91,43,209	7,68,706	99,11,915
				Total For Sub Head:3	91,43,209	7,68,706	99,11,915
				(03) C & R.D. Administration			
				Total For Minor: 102	91,43,209	7,68,706	99,11,915
				Community Development			
		800	0010	Centrally Sponsored Schemes	3,24,82,000	0	3,24,82,000
				NULL	22,57,14,000	0	22,57,14,000
				Total For Sub Head:10	25,81,96,000	0	25,81,96,000
				(10) National Social Assistance l			, , ,
			0017	NULL	0	1,00,000	1,00,000
				Total For Sub Head:17	0	1,00,000	1,00,000
				(17) C	·	1,00,000	1,00,000
			0018	(17) Construction & Maintenanc	e of Dept. Build./Non-residential Build. 4,18,000	26,38,768	30,56,768
			0010	Total For Sub Head:18			
					4,18,000	26,38,768	30,56,768
			0010	(18) DRDA Administration	60.54.000		CO. 5.1.0 00
			0019	Centrally Sponsored Schemes	62,54,000	0	62,54,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

396

Financial Year : 2019-2 Accounting Month: MAR					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Rura Devo Capi	l Develo elopment	pment, Progra y on R	Rural Er ammes, C tural Dev	sbandry, Special Programmes for imployment, Other Rural Capital Outlay on Housing, elopment, Loans for other Rural			
	ral Deve Sub M Major H Head	Minor	Sub	nmes Catagorized Scheme			
				NULL	2,33,70,000	0	2,33,70,000
				Total For Sub Head:19	2,96,24,000	0	2,96,24,000
			0007	(19) National Social Assistance Progra			2.50.00.000
			0025	NULL Total For Sub Head:25	3,50,00,000	0	3,50,00,000
					3,50,00,000 nce Programme(NSAP) Old Age Pension Sta	0 te Sharε	3,50,00,000
				Total For Minor: 800	32,32,38,000	27,38,768	32,59,76,768
	-	011	0005	Other Expenditure	4.27.015	0	4.27.015
	'	911	0005	NULL Total For Sub Head:5	-4,37,915	0	-4,37,915
				(05) Stage-II Block Offices	-4,37,915	0	-4,37,915
				Total For Minor: 911	-4,37,915	0	-4,37,915
				Deduct Recoveries of Overpayment	S		
				Total For Sub Major Head: 0	96,99,78,442	7,37,26,634	1,04,37,05,076
				NULL			
	Total of	f:VOT	ED(2515	5)	96,99,78,442	7,37,26,634	1,04,37,05,076
		Tota	al For 25	15:	96,99,78,442	7,37,26,634	1,04,37,05,076

 $Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Rural De Develop Capital C	2019-2020 MARCH (Pre) g, Nutrition, Crop Husbandry, Special Programmes for evelopment, Rural Employment, Other Rural oment Programmes, Capital Outlay on Housing, Outlay on Rural Development, Loans for other Rural oment Programmes	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
	Total Grant:	6,25,85,73,237	2,22,41,44,839	8,48,27,18,076

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

398

Financial Ye	ear : 2019-2020	Last Month A	mount	Current Month Amount	Total Progressive Amount	
Accounting I	Month: MARCH (Pre)	Expenditure		expenditure	Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Progra Rural Development, Rural Employment, Other Rura Development Programmes, Capital Outlay on Hous Capital Outlay on Rural Development, Loans for ot Development Programmes	l ing,				
Sch	heme Wise Total:					
Scheme Code	Scheme Descr	Major Head	Amoun	t		
1	Centrally Sponsored Schemes	2501	75,16,44,00	0		
		2505	4,44,92,47,30	0		
		2515	10,67,47,00	0		
		Major Head wise Total:	5,30,76,38,30	0		
4	N.E.C Scheme	4552	1,36,54,00	0		
		Major Head wise Total:	1,36,54,00	0		
377	NULL	2501	1,16,44,15,99			
		2505	84,80,00,85	4		
		2515	1,13,19,90,92	4		
		4515	1,70,18,000	0		
		Major Head wise Total:	3,16,14,25,77	6		

8,48,27,18,076

Grand Total:

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General (A&E), Meghalaya - Shillong Run Date:

15-JUL-2020 17:04:43

399

Financial Yea		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	MARCH (Pre)			lxpenditure	lxpenditure	Expenditure
Grant 52		Capital Ou	utlay on	n Cement and Non-Mettalic Industries and Minerals, Loans erals			
GENERAL							
2852 Inc		Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	4,10,80,543	47,88,255	4,58,68,798
				Total For Sub Head:1	4,10,80,543	47,88,255	4,58,68,798
				(01) Directorate of Commerce ar	nd Industries		
			0004	NULL	10,21,668	3,93,996	14,15,664
				Total For Sub Head:4	10,21,668	3,93,996	14,15,664
				(04) Creation of post for the office	ce of Joint Director of Industries, Tura		
			0007	NULL	31,41,773	11,88,606	43,30,379
				Total For Sub Head:7	31,41,773	11,88,606	43,30,379
				(07) Expenditure on Chairman, (Co-Chairman, Vice-Chairman & Deputy Chairman	to Meg	
			0008	NULL	54,918	0	54,918
				Total For Sub Head:8	54,918	0	54,918
				(08) Expenditure on Chairman, (Co-Chairman, Vice-Chairman & Deputy Chairman	to Maw	
			0010	NULL	10,19,196	6,82,713	17,01,909
				Total For Sub Head:10	10,19,196	6,82,713	17,01,909
				(10) Expenditure on Chairman, (Co-Chairman, Vice-Chairman & Deputy Chairman	Megh	
				Total For Minor: 1	4,63,18,098	70,53,570	5,33,71,668
				Direction and Administration			
				Total For Sub Major Head: 80	4,63,18,098	70,53,570	5,33,71,668
				General			
	Total	of:VOT	ED(2852	<i>!</i>)	4,63,18,098	70,53,570	5,33,71,668

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Accountin	52 Inc.	dustries, C	apital O	I (Pre) Outlay on	Cement and Non-Mettalic Industries and Minerals, Loans rals	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2852	Industr		Minor Head	Sub Head	Catagorized Scheme			
			Tota	al For 285	52:	4,63,18,098	70,53,570	5,33,71,668
SIXTH-S								
2852	Industr		Minor Head	Sub Head	Catagorized Scheme			
VOTED		80	001	0001	NULL	4,400	0	4,400
					Total For Sub Head:1 (01) Directorate of Commerce an	4,400	0	4,400
				0002	NULL	3,66,31,994	37,38,299	4,03,70,293
					Total For Sub Head:2	3,66,31,994	37,38,299	4,03,70,293
				000=	(02) District Organisation		2.20.000	2.20.000
				0007	NULL Total For Sub Head:7	0	2,20,000	2,20,000
					Total For Sub Head. /	0	2,20,000	2,20,000
					(07) Expenditure on Chairman, C	Co-Chairman, Vice-Chairman & Deputy Chai	rman to Meg	
					Total For Minor: 1	3,66,36,394	39,58,299	4,05,94,693
					Direction and Administration			
			003	0002	NULL THE SALW 12	0	21,31,000	21,31,000
					Total For Sub Head:2	0	21,31,000	21,31,000
					(02) Training inside and outside	the State		
					Total For Minor: 3	0	21,31,000	21,31,000

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

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	al Year : ing Month		2019-202 MARCI			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Min	erals, C	apital O	Outlay on lutlay on land Mine	Cement and Non-Mettalic Industries and Minerals, Loans erals			
2852		Sub	Minor Head		Catagorized Scheme			
					Industrial Education Research	•		
			800	0010	NULL	-1,517	0	-1,517
					Total For Sub Head:10	-1,517	0	-1,517
					(10) Investment Promotion Progr	amme(Awareness Programme).		
					Total For Minor: 800	-1,517	0	-1,517
					Other Expenditure			
				1	Total For Sub Major Head: 80	3,66,34,877	60,89,299	4,27,24,176
					General			
		Total	of:VOT	ED(2852)	3,66,34,877	60,89,299	4,27,24,176
			Tota	al For 28:	52:	3,66,34,877	60,89,299	4,27,24,176
					Total Grant:	8,29,52,975	1,31,42,869	9,60,95,844

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year:	2019-2020	Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH (Pre)	Expenditure	Expenditure		Expenditure
Minerals	es, Capital Outlay on Cement and Non-Mettalic s, Capital Outlay on Industries and Minerals, Loans er Industries and Minerals			7	
Scheme Wise	e Total:				
Scheme Sch Code	neme Descr	Major Head	Amount		
377 NULL		2852	9,60,95,844		
		Major Head wise Total:	9,60,95,844		
		Grand Total:	9,60,95,844		

SIXTH-SCHEDULE

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

					Office of the Accountant General(A&E),M	Ieghalaya - Shillong Pag	ge No. 403
Financial Year Accounting Mon	Financial Year : 2019-2020 Accounting Month: MARCH (Pre)				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
V	Iousing, V Village and mall Indus	Small S	d Small I cale Indu	ndustries, Capital Outlay on stries, Loans for Village and			
GENERAL							
2851 Villag	ge and Sma Sub Major Head	Minor		Catagorized Scheme			
VOTED	00	001	0001	NULL	3,36,86,420	45,64,108	3,82,50,528
				Total For Sub Head:1	3,36,86,420	45,64,108	3,82,50,528
				(01) Headquarters Organisation fo	or Handloom and Sericulture		
			0005	NULL	0	0	0
				Total For Sub Head:5	0	0	0
				(01) Payment dues to Me.S.E.B./	Municipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	3,36,86,420	45,64,108	3,82,50,528
				Direction and Administration			
		103	0004	NULL	0	63,300	63,300
				Total For Sub Head:4	0	63,300	63,300
				(04) Handloom Institution/Produc	ction Centres		
				Total For Minor: 103	0	63,300	63,300
				Handloom Industries			
			ı	Total For Sub Major Head: 0	3,36,86,420	46,27,408	3,83,13,828
				Null			
	Total	of:VOT	TED(2851		3,36,86,420	46,27,408	3,83,13,828
		Tot	al For 28:	51:	3,36,86,420	46,27,408	3,83,13,828

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year: 2019-2020 Accounting Month: MARCH (Pre)			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
/		Small S		Industries, Capital Outlay on astries, Loans for Village and			
2851 Villag		all Indust Minor Head	Sub	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,01,775	0	1,01,775
				Total For Sub Head:1	1,01,775	0	1,01,775
			0002	(01) Headquarters Organisation for		20.47.024	2.70.70.700
			0002	NULL Total For Sub Head 2	2,21,51,644	29,17,936	2,50,69,580
				Total For Sub Head:2	2,21,51,644	29,17,936	2,50,69,580
			0003	(02) District Establishment (Handlo	2,49,80,808	23,34,826	2,73,15,634
			0003	Total For Sub Head:3	2,49,80,808	23,34,826	2,73,15,634
				(03) District Establishment (Sericul		· · ·	
				Total For Minor: 1	4,72,34,227	52,52,762	5,24,86,989
				Direction and Administration	·	- <u></u>	·
		003	0001	NULL	1,17,14,753	14,97,363	1,32,12,116
ı				Total For Sub Head:1	1,17,14,753	14,97,363	1,32,12,116
				(01) Handloom Training and Study	tour		
I			0002	NULL	57,21,462	3,88,104	61,09,566
				Total For Sub Head:2	57,21,462	3,88,104	61,09,566
				(02) Training and Study tour (Serice			
I			0008	NULL	0	-85,344	-85,344
				Total For Sub Head:8	0	-85,344	-85,344
I				(06) Training Institute (Bee Keepin	g Section)		
			0012	NULL	0	1,09,800	1,09,800

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

		405

Financial		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounti	ng Month:	MARC	H (Pre)		Expenditure	Expenditure	lxpenditure	
Grant	53 Housing, Village and Small Indu	d Small S	nd Small In Scale Indu	ndustries, Capital Outlay on stries, Loans for Village and				
2851		all Indus Minor Head	Sub	Catagorized Scheme				
				Total For Sub Head:12	0	1,09,800	1,09,800	
				(06) Promotion and upgradation of sericultur	e training programme			
				Total For Minor: 3	1,74,36,215	19,09,923	1,93,46,138	
				Training				
		103	0001	NULL	-4,000	0	-4,000	
				Total For Sub Head:1	-4,000	0	-4,000	
				(01) Purchase and Sale of yarn				
			0003	NULL	3,04,54,039	30,05,493	3,34,59,532	
					Total For Sub Head:3	3,04,54,039	30,05,493	3,34,59,532
				(03) Sub-divisional and Rural Establishment				
			0004	NULL	4,63,96,584	96,93,314	5,60,89,898	
				Total For Sub Head:4	4,63,96,584	96,93,314	5,60,89,898	
				(04) Handloom Institution/Production Centre	es			
			0005	NULL	1,56,04,392	14,70,566	1,70,74,958	
				Total For Sub Head:5	1,56,04,392	14,70,566	1,70,74,958	
				(05) Weavers Extension Service Centre				
			0006	NULL	1,25,96,261	12,11,564	1,38,07,825	
				Total For Sub Head:6	1,25,96,261	12,11,564	1,38,07,825	
				(06) Intensive Development of Handloom				
			0007	NULL	1,69,03,540	16,31,843	1,85,35,383	
				Total For Sub Head:7	1,69,03,540	16,31,843	1,85,35,383	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Financial Year: Accounting Month:		2019-2020 MARCH (Pre)			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
		Small Sc		ndustries, Capital Outlay on stries, Loans for Village and			
851 Vill		all Industr Minor Head	Sub	Catagorized Scheme			
				(07) Handloom Demonstration Cun	Production Centres		
			0018	NULL	5,97,858	6,460	6,04,318
				Total For Sub Head:18	5,97,858	6,460	6,04,318
			0019	(18) Modernisation of Handloom In NULL	5,04,679	27,960	5,32,639
			0019	Total For Sub Head:19	5,04,679	27,960	5,32,639
				(19) Integrated Handloom Industrie	s development programme		
			0036	NULL	-60,000	0	-60,000
				Total For Sub Head:36	-60,000	0	-60,000
				(04) Workshed Cum-Housing			
				Total For Minor: 103	12,29,93,353	1,70,47,200	14,00,40,553
				Handloom Industries			
		107	0005	NULL	2,01,00,022	21,24,847	2,22,24,869
				Total For Sub Head:5	2,01,00,022	21,24,847	2,22,24,869
				(05) Sub-divisional and Rural Estab	lishment		
			0006	NULL	5,62,88,595	51,40,391	6,14,28,986
				Total For Sub Head:6	5,62,88,595	51,40,391	6,14,28,986
				(06) Mulberry farm and extension of	entre		
			0007	NULL	4,42,28,880	42,61,042	4,84,89,922
				Total For Sub Head:7	4,42,28,880	42,61,042	4,84,89,922
				(07) Eri Grainages and Concentration	on Centres		

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

Run Date:

15-JUL-2020 17:04:43

Page No.

			2019-202 MARCH			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant	53 Ho Vil	using, Vi	illage and Small Sc	d Small I	Industries, Capital Outlay on astries, Loans for Village and	Expenditure	Expenditure	Expenditure
2851	Village		ll Industr Minor Head		Catagorized Scheme			
				0008	NULL	1,87,88,219	15,20,217	2,03,08,436
					Total For Sub Head:8	1,87,88,219	15,20,217	2,03,08,436
					(08) Muga farm Centres and bloc			
				0009	NULL	66,87,885	6,74,723	73,62,608
					Total For Sub Head:9	66,87,885	6,74,723	73,62,608
				2212	(09) Silk Reeling Centres.	40 000		0.00
				0010	NULL THE STATE AND ADDRESS OF THE STATE ADDRESS OF THE STATE AND ADDRES	75,19,838	7,00,360	82,20,198
					Total For Sub Head:10	75,19,838	7,00,360	82,20,198
				2211	(10) Regional Foreign Race seed			
				0011	NULL THE SHEET HAD A 111	12,54,916	1,30,550	13,85,466
					Total For Sub Head:11	12,54,916	1,30,550	13,85,466
					(11) Regional Oak Tassar and Su			
				0012	NULL	61,33,535	6,59,624	67,93,159
					Total For Sub Head:12	61,33,535	6,59,624	67,93,159
					(12) Pilot Extention Centres.			
				0013	NULL	20,88,760	3,08,450	23,97,210
					Total For Sub Head:13	20,88,760	3,08,450	23,97,210
					(13) Extension of farm Grainages			
				0014	NULL	38,26,240	3,75,546	42,01,786
					Total For Sub Head:14	38,26,240	3,75,546	42,01,786
					(14) Grainages Training Centres	and preservation Centres for Oak Tassar		

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E)\mbox{,}Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

	al Year :		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month: MARCH (Pre)			Expenditure	Expenditure	Expenditure		
Grant	Vil		Small Sc		ndustries, Capital Outlay on stries, Loans for Village and			
2851	Village	and Sma Sub Major Head	Minor		Catagorized Scheme			
				0015	NULL	77,00,913	11,43,843	88,44,756
					Total For Sub Head:15	77,00,913	11,43,843	88,44,756
					(15) Mulberry Nursery-cum-chov			
				0016	NULL	22,29,632	4,32,958	26,62,590
					Total For Sub Head:16	22,29,632	4,32,958	26,62,590
				0017	(16) Common Facilities Centres of		1.02.500	15.70.200
				0017	NULL Total For Sub Head:17	13,89,800 13,89,800	1,82,580 1,82,580	15,72,380 15,72,380
					(17) Cocoon Processing Centres			
				0018	NULL	51,57,668	2,40,447	53,98,115
					Total For Sub Head:18	51,57,668	2,40,447	53,98,115
					(18) Chowki Rearing/Spining Cer	ntre		
				0019	NULL	16,87,433	1,72,353	18,59,786
					Total For Sub Head:19	16,87,433	1,72,353	18,59,786
					(19) Modernisation of Silk Reelin	g and Twisting Units.		
				0020	NULL	4,40,450	4,566	4,45,016
					Total For Sub Head:20	4,40,450	4,566	4,45,016
					(20) Integrated Eri silk developme			
				0021	NULL	3,74,286	7,706	3,81,992
					Total For Sub Head:21	3,74,286	7,706	3,81,992
					(21) Integrated Mulberry silk dev	elopment programme.		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	409
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	al Year:		019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ecounting Month: MARCH (Pre)			lxpenditure	Expenditure	Expenditure		
Grant	Vil	ousing, Villa illage and Si mall Industri	Small Sca	Small Includes	Industries, Capital Outlay on ustries, Loans for Village and			
2851	Village	e and Small Sub M Major H Head	Minor	Sub	Catagorized Scheme			
				0022	NULL	1,83,988	3,97,400	5,81,388
					Total For Sub Head:22	1,83,988	3,97,400	5,81,388
					(22) Integrated development of Mu	fuga Seed project.		
				0035	NULL	0	4,05,900	4,05,900
					Total For Sub Head:35	0	4,05,900	4,05,900
					(32) Research & Development Sup	apport for Sericulture		
				0053	NULL	0	83,69,019	83,69,019
					Total For Sub Head:53	0	83,69,019	83,69,019
					(37) Upgradation of Existing (Mu	albery, Eri & Muga)Departmental See Farms	Including Mo	
					Total For Minor: 107	18,60,81,060	2,72,52,522	21,33,33,582
			ı		Sericulture Industries			
				· · · · · · · · · · · · · · · · · · ·	Total For Sub Major Head: 0	37,37,44,855	5,14,62,407	42,52,07,262
				*	Null			
		Total of	f:VOTI	ED(2851)	<i>i</i>)	37,37,44,855	5,14,62,407	42,52,07,262
			Tota	al For 285 ———	351:	37,37,44,855	5,14,62,407	42,52,07,262
					Total Grant:	40,74,31,275	5,60,89,815	46,35,21,090

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)	lxpenditure	Expenditure	Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major A Head	mount	
377 NULL	2851 46,35,	21,090	
	Major Head wise Total: 46,35,	21,090	
	Grand Total: 46,35,	21,090	

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

15-JUL-2020 17:04:43

411

Financial Accounting			2019-202 MARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Но	using, Ca	apital Ou	ıtlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
GENERA	L							
2851	Village	and Sma Sub Major Head	Minor		Catagorized Scheme			
VOTED		00	001	0005	NULL	1,32,576	21,912	1,54,488
					Total For Sub Head:5	1,32,576	21,912	1,54,488
					(01) Payment dues to Me.S.E.B.	Municipal Board/Telephone Bills (BSNL).		
					Total For Minor: 1	1,32,576	21,912	1,54,488
					Direction and Administration			
			104	0007	NULL	94,60,889	2,62,112	97,23,001
					Total For Sub Head:7	94,60,889	2,62,112	97,23,001
					(07) Payment of Salaries, dues et	c to the Officers & Staff of Meghalaya Handica	raft Develoj	
					Total For Minor: 104	94,60,889	2,62,112	97,23,001
					Handicraft Industries			
			105	0001	NULL	4,80,21,226	91,48,774	5,71,70,000
					Total For Sub Head:1	4,80,21,226	91,48,774	5,71,70,000
					(01) Grants-in-aid to Khadi Indu	stries		
					Total For Minor: 105	4,80,21,226	91,48,774	5,71,70,000
					Khadi and Village Industries			
			200	0003	NULL	23,29,794	2,16,252	25,46,046
					Total For Sub Head:3	23,29,794	2,16,252	25,46,046
					(03) District Commerce & Indus	tries Centres-		
				0015	NULL	0	18,16,000	18,16,000
					Total For Sub Head:15	0	18,16,000	18,16,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D 37

15-JUL-2020 17:04:43

Page No.

Run Date:

Financial Year Accounting Mo		2019-202 MARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
]	Housing, C	apital Ou	tlay on '	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
851 Villa		Minor		Catagorized Scheme			
				(11) Micro & Small Enterprise Cluster	Development Programme (MSE-CDP)		
				Total For Minor: 200	23,29,794	20,32,252	43,62,046
				Other Village Industries	5 00 44 405	1 14 65 050	7 14 00 525
				Total For Sub Major Head : 0 Null	5,99,44,485	1,14,65,050	7,14,09,535
	Total of:VOTED(2851)				5,99,44,485	1,14,65,050	7,14,09,535
		Tota	l For 28	51:	5,99,44,485	1,14,65,050	7,14,09,535
552 Capi		on North i Minor Head	Sub	Areas Catagorized Scheme			
OTED	05	101	0001	N.E.C Scheme	2,43,59,000	0	2,43,59,000
				Total For Sub Head:1	2,43,59,000	0	2,43,59,000
				(01) Upgradation, improvement & wic	lening of road within Industrial Estate at Umian	n, Rib	
				Total For Minor: 101	2,43,59,000	0	2,43,59,000
				Industrial Estates			
				Total For Sub Major Head : 5	2,43,59,000	0	2,43,59,000
				Industries			
	Total	of•VOT	ED(4552	2)	2,43,59,000	0	2,43,59,000

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financia		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	Accounting Month: MAI				Expenditure	Expenditure	Expenditure
Grant	Housing,	Capital O	utlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
4552		Minor or Head	Sub	Areas Catagorized Scheme			
		Tot	al For 455	52:	2,43,59,000	0	2,43,59,000
4851		Minor or Head	Sub	all Industries Catagorized Scheme			
VOTED	00	101	0004	NULL	27,06,555	0	27,06,555
				Total For Sub Head:4 (04) Development Of Industrial Area	27,06,555	0	27,06,555
				Total For Minor: 101	27,06,555	0	27,06,555
			,	Industrial Estates Total For Sub Major Head : 0	27,06,555	0	27,06,555
				NULL	21,00,000	v	27,00,000
	Tota	al of:VO	ΓED(4851		27,06,555	0	27,06,555
		Tot	al For 485	51:	27,06,555	0	27,06,555
SIXTH-S	SCHEDULE						
2851	Village and Small Industries Sub Minor Sub Catagorized Scheme Major Head Head Head		Catagorized Scheme				
VOTED	00	001	0005	NULL	11,60,081	3,31,704	14,91,785

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

414

			20 H (Pre)		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54	Housing, (Capital Ou	utlay on V	Industries, Capital Outlay on Village and Small Scale and Small Industries			
2851 Vi		Minor or Head	Sub	Catagorized Scheme			
				Total For Sub Head:5	11,60,081	3,31,704	14,91,785
				(01) Payment dues to Me.S.E.B./	Municipal Board/Telephone Bills (BSNL).		
				Total For Minor: 1	11,60,081	3,31,704	14,91,785
				Direction and Administration			
		003	0005	NULL	15,74,462	2,34,018	18,08,480
				Total For Sub Head:5	15,74,462	2,34,018	18,08,480
				(01) Training Institute (Furniture M			
			0006	NULL	8,40,281	1,17,931	9,58,212
				Total For Sub Head:6	8,40,281	1,17,931	9,58,212
				(02) Training Institute (Carpentry C			
			0007	NULL	1,41,32,736	19,25,506	1,60,58,242
				Total For Sub Head:7	1,41,32,736	19,25,506	1,60,58,242
				(04) Training Institute (Leather, Bl			
			0008	NULL	37,95,922	5,35,882	43,31,804
				Total For Sub Head:8	37,95,922	5,35,882	43,31,804
				(06) Training Institute (Bee Keepir	ng Section)		
				Total For Minor: 3	2,03,43,401	28,13,337	2,31,56,738
		101		Training	02 (7.22)	11.00.150	22.22.202
		101	0001	NULL Total For Sub-Hood-1	82,65,231	11,28,152	93,93,383
				Total For Sub Head:1	82,65,231	11,28,152	93,93,383

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

415

	Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Montl	h: N	MARCH	I (Pre)		lxpenditure	Expenditure	Expenditure
Grant	Ho	using, Ca	pital Ou	ıtlay on '	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
2851	Su		ll Indust Minor Head	Sub	Catagorized Scheme			
					(01) Industrial Estate at Shillong, N	ongstoin, Ribhoi		
				0002	NULL	11,65,771	1,67,906	13,33,677
					Total For Sub Head:2	11,65,771	1,67,906	13,33,677
						ar/Williamnagar and Tura, Garo Hills.		
				0003	NULL Total For Sub Head:3	4,40,080	3,69,706	8,09,786
					Total For Sub Head:3	4,40,080	3,69,706	8,09,786
					(03) Industrial Estate At Jowai			
					Total For Minor: 101	98,71,082	16,65,764	1,15,36,846
					Industrial Estates			
			102	0001	NULL	25,70,010	2,52,557	28,22,567
					Total For Sub Head:1	25,70,010	2,52,557	28,22,567
					(01) Multipurpose/Service worksho			
				0003	NULL	52,96,639	7,29,367	60,26,006
					Total For Sub Head:3	52,96,639	7,29,367	60,26,006
					(03) Saw milling cum mechanised			
				0005	NULL	-1,594	0	-1,594
					Total For Sub Head:5	-1,594	0	-1,594
					(05) Assistance to Artisans Organis	ation, passeds out trained and technically qu	alified perso	
					Total For Minor: 102	78,65,055	9,81,924	88,46,979
					Small Scale Industries			
			104	0001	NULL	26,38,050	6,36,134	32,74,184

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

416

Financial Year Accounting Mo		2019-202 MARCH			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo)111111;	WIAKCI	I (FIE)		Expenditure	Expenditure	Expenditure
]	Housing, C	Capital Ou	ıtlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
2851 Villa		Minor	Sub	Catagorized Scheme			
				Total For Sub Head:1	26,38,050	6,36,134	32,74,184
				(01) Tailoring Knitting and Emb	roidery Centres		
			0003	NULL	-500	0	-500
				Total For Sub Head:3	-500	0	-500
				(03) Implementation of Handicra	ft Board Schemes		
			0006	NULL	1,43,09,188	24,30,232	1,67,39,420
				Total For Sub Head:6	1,43,09,188	24,30,232	1,67,39,420
					(nitting-cum-Employment Centre)		
			0011	NULL	55,900	56,77,250	57,33,150
				Total For Sub Head:11	55,900	56,77,250	57,33,150
				(11) Master-Craftsmen Training			
			0012	NULL	9,70,473	1,99,557	11,70,030
				Total For Sub Head:12	9,70,473	1,99,557	11,70,030
				(03) Handicraft Promotion			
				Total For Minor: 104	1,79,73,111	89,43,173	2,69,16,284
				Handicraft Industries			
		200	0002	NULL	45,894	1,57,960	2,03,854
				Total For Sub Head:2	45,894	1,57,960	2,03,854
				(02) Rural Artisans Programme-			
			0003	NULL	13,20,51,418	1,57,06,765	14,77,58,183
				Total For Sub Head:3	13,20,51,418	1,57,06,765	14,77,58,183

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

417

	al Year :		2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Month	: I	MARCI	H (Pre)		lxpenditure	Expenditure	Expenditure
Grant	Hou	ising, Ca	apital O	utlay on V	ndustries, Capital Outlay on Village and Small Scale and Small Industries			
2851		and Sma Sub Major Head	Minor	Sub	Catagorized Scheme			
					(03) District Commerce & Industrie	s Centres-		
				0005	NULL	1,20,000	2,62,750	3,82,750
					Total For Sub Head:5	1,20,000	2,62,750	3,82,750
					(05) Action Plan			
				0006	NULL	25,16,452	2,50,064	27,66,516
					Total For Sub Head:6	25,16,452	2,50,064	27,66,516
					(06) Statiscal Cell			
					Total For Minor: 200	13,47,33,764	1,63,77,539	15,11,11,303
					Other Village Industries			
			800	0008	NULL	0	69,289	69,289
					Total For Sub Head:8	0	69,289	69,289
					(03) Maintenance of Guest House at	Matchakolgiri		
					Total For Minor: 800	0	69,289	69,289
					Other Expenditure			
				1	Total For Sub Major Head: 0	19,19,46,494	3,11,82,730	22,31,29,224
					Null			
		Total	of:VOT	TED(2851		19,19,46,494	3,11,82,730	22,31,29,224
			Tota	al For 28	51:	19,19,46,494	3,11,82,730	22,31,29,224

Grant wise Subsidiary Register(Part-II)

Run Date:

15-JUL-2020 17:04:43

418

Office of the Accountant $General(A\&E),\!Meghalaya$ - ShillongPage No.

Financi	al Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accoun	ting Month:	MARCH (Pre)	Expenditure	Expenditure	Expenditure
Grant	Housing,	Village and Small Industries, Capital Outlay on Capital Outlay on Village and Small Scale , Loans for Village and Small Industries			
		Total Grant:	27,89,56,534	4,26,47,780	32,16,04,314

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

419

Page No.

Financial Year: 2019-20		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: MARC	CH (Pre)	Expenditure		Expenditure	Expenditure
Housing, Capital O	and Small Industries, Capital Outlay on Outlay on Village and Small Scale for Village and Small Industries				
Scheme Wise Total:					
Scheme Scheme Descr Code	r	Major Head	Amount		
4 N.E.C Scheme		4552	2,43,59,000		
		Major Head wise Total:	2,43,59,000		
377 NULL		2851	9,45,38,759		
		4851	27,06,555		
		Major Head wise Total:	9,72,45,314		

32,16,04,314

Grand Total:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

420

Financial Year	•	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mon		MARCI			Expenditure		
					expenditure	Expenditure	Expenditure
C		Housing,	Capital (tallurgical Industries, Capital Outlay on Mining, and			
GENERAL							
2853 Non-f	Sub	ning and Minor Head	Sub	rgical Industries Catagorized Scheme			
VOTED	02	001	0001	NULL	3,73,63,375	55,07,471	4,28,70,846
				Total For Sub Head:1	3,73,63,375	55,07,471	4,28,70,846
			0002	(01) Geology and Mining Establish		4.75.007	50.01.505
			0002	NULL Total For Sub Head:2	49,15,540	4,75,987	53,91,527
				Total For Sub Head.2	49,15,540	4,75,987	53,91,527
				(02) Branch Office at Tura			
			0003	NULL	15,18,566	2,45,570	17,64,136
				Total For Sub Head:3	15,18,566	2,45,570	17,64,136
			0004	(03) Divisional Mining Office At N		10.07.041	24.20.042
			0004	NULL Total For Sub Head:4	14,52,902	19,85,911	34,38,813
				Total For Sub Head:4	14,52,902	19,85,911	34,38,813
				(04) Divisional Mining Office, Jov	vai		
			0007	NULL	7,58,031	96,688	8,54,719
				Total For Sub Head:7	7,58,031	96,688	8,54,719
				(07) Payment due to Me.S.E.B / M	unicipal Board/Telephone Bill(BSNL)		
				Total For Minor: 1	4,60,08,414	83,11,627	5,43,20,041
				Direction and Administration			
		004	0001	NULL	1,46,70,497	12,70,229	1,59,40,726
				Total For Sub Head:1	1,46,70,497	12,70,229	1,59,40,726
				(01) Laboratories and Analytical U	nit		
				Total For Minor: 4	1,46,70,497	12,70,229	1,59,40,726

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

421

Financial	Year :	2019-202	20		Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	Accounting Month: MARCH (Pre)			Expenditure	Expenditure	Expenditure	
Grant	Outlay		Capital C	allurgical Industries, Capital Outlay on Mining, and			
2853	Non-ferrou	us Mining and	Metallur	gical Industries			
	N	ub Minor Iajor Head Iead	Sub Head	Catagorized Scheme			
				Research and Development			
		101	0001	NULL	1,02,52,620	15,93,918	1,18,46,538
				Total For Sub Head:1	1,02,52,620	15,93,918	1,18,46,538
				(01) Expenditure for Mineral Sur	vey and Mapping		
				Total For Minor: 101	1,02,52,620	15,93,918	1,18,46,538
				Survey and Mapping			
		102	0001	NULL	3,61,06,460	41,05,931	4,02,12,391
				Total For Sub Head:1	3,61,06,460	41,05,931	4,02,12,391
				(01) Intensive Mineral Investigati	on		
			0002	NULL	0	3,30,000	3,30,000
				Total For Sub Head:2	0	3,30,000	3,30,000
				(02) Investigation of Mineral Proj	ects Preparation of Feasibility		
				Total For Minor: 102	3,61,06,460	44,35,931	4,05,42,391
				Mineral Exploration			
		800	0004	NULL	0	13,24,288	13,24,288
				Total For Sub Head:4	0	13,24,288	13,24,288
				(03) Expenditure for Chairman/C	o-Chairman/Vice-Chairman/Deputy Chairman		
				Total For Minor: 800	0	13,24,288	13,24,288
				Other Expenditure			
			,	Total For Sub Major Head : 2	10,70,37,991	1,69,35,993	12,39,73,984
				Regulation and Development of M	Mines		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	422

Financial Ye	ear :	2019-2	2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting 1			CH (Pre)		Expenditure	lxpenditure	Expenditure
Grant 55	Outlay		ng, Capital (tallurgical Industries, Capital Outlay on Mining, and			
2853 No	Su Ma	s Mining a b Mino ajor Head ead	or Sub	gical Industries Catagorized Scheme			
	Т	otal of:VC	OTED(2853	3)	10,70,37,991	1,69,35,993	12,39,73,984
		T	otal For 28	53:	10,70,37,991	1,69,35,993	12,39,73,984
SIXTH-SCH	HEDULE						
2853 N				gical Industries			
	Ma	b Mind ajor Head ead		Catagorized Scheme			
VOTED	02	2 001	0004	NULL	1,34,07,718	0	1,34,07,718
				Total For Sub Head:4	1,34,07,718	0	1,34,07,718
				(04) Divisional Mining Office, Jowai		16.07.571	1.40.24.225
			0005	NULL Total For Sub Head:5	1,31,38,668	16,87,571	1,48,26,239
				TOTAL FOL SUO FICAU.S	1,31,38,668	16,87,571	1,48,26,239
				(05) Divisional Mining Office, Willia	amnagar		
				Total For Minor: 1	2,65,46,386	16,87,571	2,82,33,957
			1-	Direction and Administration			
		800	0001	NULL	43,25,95,000	0	43,25,95,000
				Total For Sub Head:1	43,25,95,000	0	43,25,95,000
				_	ict Councils' share in lieu of Royalties collected	from	
				Total For Minor: 800	43,25,95,000	0	43,25,95,000

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

	423
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Financial Year: Accounting Month	2019-2020 n: MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Out	n-Ferrous Mining and Metallurgical Industries, Capital lay on Housing, Capital Outlay on Mining, and tallurgical Industries			
	rous Mining and Metallurgical Industries Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Other Expenditure			
	Total For Sub Major Head : 2	45,91,41,386	16,87,571	46,08,28,957
	Regulation and Development of	Mines		
	Total of:VOTED(2853)	45,91,41,386	16,87,571	46,08,28,957
	Total For 2853:	45,91,41,386	16,87,571	46,08,28,957
	Total Grant:	56,61,79,377	1,86,23,564	58,48,02,941

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

	424
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Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)	Expenditure	Expenditure	Expenditure
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Scheme Wise Total:			
Scheme Scheme Descr Code	Major Head	Amount	
377 NULL	2853 58,4	3,02,941	
	Major Head wise Total: 58,4	3,02,941	
	Grand Total: 58,4	3,02,941	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

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Run Date:

15-JUL-2020 17:04:43

425

Financial Year: 2019-2020 Accounting Month: MARCH (Pre)				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure	
Grant 56 R	loads and	Bridges,	Capital O	Outlay on Roads and Bridges			
GENERAL							
2059 Public		Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	21,71,91,857	2,16,98,249	23,88,90,106
				Total For Sub Head:2	21,71,91,857	2,16,98,249	23,88,90,106
				(01) Chief Engineer and his gene	ral establishment (Roads)		
			0004	NULL	5,71,51,216	49,97,116	6,21,48,332
				Total For Sub Head:4	5,71,51,216	49,97,116	6,21,48,332
				(03) Technical Branch under Chi	ef Engineer		
			0005	NULL	11,74,24,274	1,35,90,039	13,10,14,313
				Total For Sub Head:5	11,74,24,274	1,35,90,039	13,10,14,313
				(04) Superintending Engineers an	nd their establishments(Roads)		
			0008	NULL	10,63,181	0	10,63,181
				Total For Sub Head:8	10,63,181	0	10,63,181
				(07) Divisional and Subordinate	Offices (Roads)		
			0012	NULL	5,41,076	2,34,804	7,75,880
				Total For Sub Head:12	5,41,076	2,34,804	7,75,880
					Iunicipal Board/Telephone Bills(BSNL)		
			0016	NULL	54,44,462	9,58,542	64,03,004
				Total For Sub Head:16	54,44,462	9,58,542	64,03,004
				(15) Sectional Assistants Trainin	g Centre - Roads		
				Total For Minor: 1	39,88,16,066	4,14,78,750	44,02,94,816
				Direction and Administration			
		052	0004	NULL	16,50,000	30,27,011	46,77,011
				Total For Sub Head:4	16,50,000	30,27,011	46,77,011

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

426

Page No.

Financial Year: 2019-2020 Accounting Month: MARCH (Pre) Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2059 Public	Works Sub Min Major Hea Head		Catagorized Scheme			
			(03) R/C of T & P etc			
			Total For Minor: 52	16,50,000	30,27,011	46,77,011
			Machinery and Equipment			
	053	0006	NULL	1,65,95,597	60,22,657	2,26,18,254
			Total For Sub Head:6 (06) Work Charged Establishment.	1,65,95,597	60,22,657	2,26,18,254
			Total For Minor: 53	1,65,95,597	60,22,657	2,26,18,254
	105	0001	Maintenance and Repairs NULL	4,91,82,449	58,66,971	5,50,49,420
	103	0001	Total For Sub Head:1			
			(01) Mechanical workshops	4,91,82,449	58,66,971	5,50,49,420
			Total For Minor: 105	4,91,82,449	58,66,971	5,50,49,420
			Public Works Workshops			
			Total For Sub Major Head: 80	46,62,44,112	5,63,95,389	52,26,39,501
			General			
	Total of:V	OTED(205	9)	46,62,44,112	5,63,95,389	52,26,39,501
	7	Total For 20	059:	46,62,44,112	5,63,95,389	52,26,39,501
SIXTH-SCHEDU	ULE					
2059 Public	Works					

Catagorized Scheme

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General (A & E), Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

427

Financial Year : Accounting Month: Grant 56 Roads an		2019-202 MARCH	H (Pre)	Nutlay on Doods and Duidage	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	56 Roads and	Bridges,	Capitai C	Outlay on Roads and Bridges			
2059	Public Works Sub Majo Head	Minor r Head		Catagorized Scheme			
VOTED	80	001	0002	NULL	0	-55,40,944	-55,40,944
				Total For Sub Head:2	0	-55,40,944	-55,40,944
				(01) Chief Engineer and his gen			
			0008	NULL	1,09,83,24,124	11,50,98,630	1,21,34,22,754
				Total For Sub Head:8	1,09,83,24,124	11,50,98,630	1,21,34,22,754
			0010	(07) Divisional and Subordinate		0	15 50 500
			0010	NULL Total For Sub-Hoods 10	-15,59,588	0	-15,59,588
				Total For Sub Head:10	-15,59,588	0	-15,59,588
			2212		hment charges on percentage basis to major heads		
			0012	NULL Teal For Call Hand 12	24,31,420	21,34,855	45,66,275
				Total For Sub Head:12	24,31,420	21,34,855	45,66,275
				(11) Payment due to Me.S.E.B/I	Municipal Board/Telephone Bills(BSNL)		
				Total For Minor: 1	1,09,91,95,956	11,16,92,541	1,21,08,88,497
				Direction and Administration			
		052	0001	NULL	-12,58,268	0	-12,58,268
				Total For Sub Head:1	-12,58,268	0	-12,58,268
					ce of Machinery, Equipment, Tools and Plants		
			0004	NULL	-2,42,94,030	-99,82,505	-3,42,76,535
				Total For Sub Head:4	-2,42,94,030	-99,82,505	-3,42,76,535
				(03) R/C of T & P etc			
			0005	NULL	-8,39,352	-5,40,940	-13,80,292
				Total For Sub Head:5	-8,39,352	-5,40,940	-13,80,292

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

428

Financial Year Accounting Mod Grant 56 F	nth:	2019-202 MARCE Bridges,	I (Pre)	Outlay on Roads and Bridges	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2059 Public		Minor Head	Sub Head	Catagorized Scheme			
				(04) Deduct-Transfer of T & P ch	arges on Percentage basis to Major heads		
				Total For Minor: 52	-2,63,91,650	-1,05,23,445	-3,69,15,095
				Machinery and Equipment			
		799	0001	NULL NULL	0	-10,08,614	-10,08,614
				Total For Sub Head:1	0	-10,08,614	-10,08,614
				(01) Stock and other Suspense Ac	ecounts (Excluding those for Mechanical Divis	ion)	
			0003	NULL	93,05,438	-27,21,825	65,83,613
				Total For Sub Head:3	93,05,438	-27,21,825	65,83,613
				(02) Stock			
				Total For Minor: 799	93,05,438	-37,30,439	55,74,999
				Suspense			
			ı	Total For Sub Major Head : 80	1,08,21,09,744	9,74,38,657	1,17,95,48,401
				General			
	Total	of:VOT	ED(2059))	1,08,21,09,744	9,74,38,657	1,17,95,48,401
		Tota	al For 20:	59:	1,08,21,09,744	9,74,38,657	1,17,95,48,401
3054 Road	Sub	Minor	Sub Head	Catagorized Scheme			
VOTED	01	797	0001	NULL	32,93,68,526	6,16,31,158	39,09,99,684
				Total For Sub Head:1	32,93,68,526	6,16,31,158	39,09,99,684

Grant wise Subsidiary Register(Part-II)

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year: Accounting Month: Grant 56 Roads and		h: I	2019-2020 MARCH (Pre) nd Bridges, Capital Outlay on Roads and Bridges		Outlay on Roads and Bridges	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
3054	Roads a	nd Bridg Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					(01) Road Finance from Central Road	d Fund-8449-Other Deposit-103-Subventions fro	om C	
1					Total For Minor: 797	32,93,68,526	6,16,31,158	39,09,99,684
					Transfers to/from Reserve Fund/De	eposit Account		
1					Total For Sub Major Head: 1	32,93,68,526	6,16,31,158	39,09,99,684
					National Highways			
		03	103	0003	NULL	3,57,53,431	71,556	3,58,24,987
					Total For Sub Head:3	3,57,53,431	71,556	3,58,24,987
					(03) Work Charged Establishment-Ro	oad Works		
				0006	NULL	24,46,23,361	3,89,52,980	28,35,76,341
					Total For Sub Head:6	24,46,23,361	3,89,52,980	28,35,76,341
					(06) Other Maintenance Expenditure-	-Road Works		
					Total For Minor: 103	28,03,76,792	3,90,24,536	31,94,01,328
					Maintenance and Repairs			
					Total For Sub Major Head: 3	28,03,76,792	3,90,24,536	31,94,01,328
					State Highways			
		04	105	0001	NULL	57,78,96,484	19,83,96,831	77,62,93,315
					Total For Sub Head:1	57,78,96,484	19,83,96,831	77,62,93,315
					(01) Work Charged Establishment-Ro	oad Works		
				0002	NULL	72,67,04,236	23,43,18,560	96,10,22,796
					Total For Sub Head:2	72,67,04,236	23,43,18,560	96,10,22,796
					(02) Other Maintenance Expenditure-	- Road Works		
					Total For Minor: 105	1,30,46,00,720	43,27,15,391	1,73,73,16,111

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	430

Financial Accounti Grant	ing Month	: 1	2019-202 MARCH Bridges, (I (Pre)	Outlay on Roads and Bridges	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
3054		Sub	Minor	Sub Head	Catagorized Scheme			
					Maintenance and Repairs			
			338	0001	NULL	6,55,00,000	6,55,00,000	13,10,00,000
					Total For Sub Head:1	6,55,00,000	6,55,00,000	13,10,00,000
					(01) Maintenance of Completed	Pradhan Mantri Gram Sadak Yojana (PMGSY	7) Roads	
					Total For Minor: 338	6,55,00,000	6,55,00,000	13,10,00,000
					Pradhan Mantri Gram Sadak		, , ,	, , ,
					Total For Sub Major Head: 4	1,37,01,00,720	49,82,15,391	1,86,83,16,111
					District and Other Roads	, , , ,	, , ,	, , ,
	'	Total	of:VOT	ED(3054		1,97,98,46,038	59,88,71,085	2,57,87,17,123
				l For 30		1,97,98,46,038	59,88,71,085	2,57,87,17,123
5054		Sub	Minor		ges Catagorized Scheme			
VOTED		03	800	0001	NULL	0	10,32,157	10,32,157
					Total For Sub Head:1	0	10,32,157	10,32,157
					(01) Construction			
					Total For Minor: 800	0	10,32,157	10,32,157
					Other expenditure			
					Total For Sub Major Head: 3	0	10,32,157	10,32,157
					State Highways			
		04	800	0001	NULL	26,00,000	0	26,00,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D 17

Run Date:

15-JUL-2020 17:04:43

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		2019-2020 MARCH			Last Month Amount		Total Progressive Amount
Accounting iv				Expenditure	Expenditure	Expenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges							
5054 Caj		Minor r Head	Sub	lges Catagorized Scheme			
				Total For Sub Head:1	26,00,000	0	26,00,000
				(01) Construction/Economic Impo	rtance		
			0003	NULL	93,01,12,864	34,96,18,090	1,27,97,30,954
				Total For Sub Head:3	93,01,12,864	34,96,18,090	1,27,97,30,954
				(03) Construction of Rural Roads			
			0006	NULL	26,97,76,778	14,66,80,635	41,64,57,413
				Total For Sub Head:6	26,97,76,778	14,66,80,635	41,64,57,413
				(06) Road Financed from NABAR	D Loan etc.		
			0007	NULL	1,95,50,00,000	0	1,95,50,00,000
				Total For Sub Head:7	1,95,50,00,000	0	1,95,50,00,000
				(07) PMGSY			
			0009	N.L.C.P.R	5,96,69,000	0	5,96,69,000
				NULL	3,32,29,000	2,50,01,000	5,82,30,000
				Total For Sub Head:9	9,28,98,000	2,50,01,000	11,78,99,000
				(09) Non-Lapsable Central Pool of	Resources		
			0021	Externally Aided Project	44,69,48,053	0	44,69,48,053
				NULL	0	1,47,01,605	1,47,01,605
				Total For Sub Head:21	44,69,48,053	1,47,01,605	46,16,49,658
				(02) Externally aided Project under	r Asian Development Bank		
			0022	NULL	2,67,58,641	85,955	2,68,44,596
				Total For Sub Head:22	2,67,58,641	85,955	2,68,44,596
				(21) Special Plan Assistance (SPA	2014-15)		
			0038	NULL	3,21,85,051	83,19,600	4,05,04,651

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financial Year : 2019-2020 Accounting Month: MARCH (Pre)					Last Month Amount	Current Month Amount	Total Progressive Amount
			lxpenditure	Expenditure	Expenditure		
Grant	56 Roa	nds and Bridges,	Capital C	Outlay on Roads and Bridges			
5054	Capital	Outlay on Roads Sub Minor Major Head Head	Sub	lges Catagorized Scheme			
				Total For Sub Head:38	3,21,85,051	83,19,600	4,05,04,651
				(38) Ongoing SCA proposal			
			0042	NULL	65,00,000	0	65,00,000
1				Total For Sub Head:42	65,00,000	0	65,00,000
				(35) Replacement of SPT bridges	(SPA 2013-14)		
I			0043	NULL	0	45,00,000	45,00,000
				Total For Sub Head:43	0	45,00,000	45,00,000
				(36) Strengthening and Upgradation	on of link roads under Mahendraganj Town (SPA		, ,
			0048	NULL	55,97,72,505	4,02,13,639	59,99,86,144
				Total For Sub Head:48	55,97,72,505	4,02,13,639	59,99,86,144
				(17) Special Plan Fund (SPF)			
1			0049	NULL	21,72,22,200	0	21,72,22,200
				Total For Sub Head:49	21,72,22,200	0	21,72,22,200
				(08) PMGSY State Share			
			0053	NULL	0	20,00,000	20,00,000
				Total For Sub Head:53	0	20,00,000	20,00,000
				(45) North East Special Infrastruct	ture Developmenty Scheme(NESID)		
				Total For Minor: 800	4,53,97,74,092	59,11,20,524	5,13,08,94,616
				Other Expenditure			
I				Total For Sub Major Head: 4	4,53,97,74,092	59,11,20,524	5,13,08,94,616
				District and Other Roads			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

433

Financial Year: 2019-2020 Accounting Month: MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads		mponunce	penavare
5054 Capital Outlay on Roads and Bridges Sub Minor Sub Catagor Major Head Head Head	ized Scheme		
Total of:VOTED(5054)	4,53,97,74,092	59,21,52,681	5,13,19,26,773
Total For 5054:	4,53,97,74,092	59,21,52,681	5,13,19,26,773
T	otal Grant: 8,06,79,73,986	1,34,48,57,812	9,41,28,31,798

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

4	434
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Financial Ye Accounting I		Last Month An	nount		Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges				The state of the s	
Sch	neme Wise Total:					
Scheme Code	Scheme Descr	Major Head	Amou	unt		
5	Externally Aided Project	5054	44,69,48,0	053		
		Major Head wise Total:	44,69,48,0			
7	N.L.C.P.R	5054	5,96,69,0	000		
		Major Head wise Total:	5,96,69,0	000		
377	NULL	2059	1,70,21,87,9	902		
		3054	2,57,87,17,1	123		
		5054	4,62,53,09,7	720		
		Major Head wise Total:	8,90,62,14,7	745		
		Grand Total:	9,41,28,31,7	798		

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong
Page No.

Financial Year: 2019-2020 **Total Progressive Amount Last Month Amount Current Month Amount Accounting Month:** MARCH (Pre) Expenditure Expenditure Expenditure 57 Tourism, Capital Outlay on Public Works, Capital Outlay on Grant Other Communication Services, Capital Outlay on Tourism, Loans for Tourism **GENERAL** North Eastern Areas 2552 **Catagorized Scheme** Sub Minor Sub Major Head Head Head 35 104 N.E.C Scheme VOTED 0004 30,00,000 0 30,00,000 Total For Sub Head:4 30,00,000 0 30,00,000 (04) Festival in Meghalaya 0 **Total For Minor: 104** 30,00,000 30,00,000 **Promotion and Publicity** Total For Sub Major Head: 35 30,00,000 30,00,000 **TOURISM** 30,00,000 Total of:VOTED(2552) 30,00,000 0 30,00,000 Total For 2552: 30,00,000 0 3452 **Tourism** Sub Minor Sub **Catagorized Scheme** Major Head Head Head 01 101 0009 NULL 4,86,05,280 50,00,000 5,36,05,280 VOTED Total For Sub Head:9 4,86,05,280 50,00,000 5,36,05,280 (09) Development of Tourist Spots-66,08,700 67,95,467 NULL 0019 1,86,767 Total For Sub Head:19 66,08,700 67,95,467 1,86,767 (19) State Share for NEC Scheme (Construction) 5,52,13,980 **Total For Minor: 101** 51,86,767 6,04,00,747

15-JUL-2020 17:04:43

435

Run Date:

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

436

						,	
Financial Year		019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	nth: N	MARCH	l (Pre)		Expenditure	Expenditure	lxpenditure
	Fourism, Ca Other Comn Loans for To	nunicatio	tlay on l on Servic	Public Works, Capital Outlay on es, Capital Outlay on Tourism,			
3452 Touri		Minor Head	Sub Head	Catagorized Scheme			
				Tourist Centre			
		102	0006	NULL	8,57,433	76,083	9,33,516
				Total For Sub Head:6	8,57,433	76,083	9,33,516
				(06) Provision of Tourist Bungalov			
			0023	NULL	1,37,01,700	61,74,095	1,98,75,795
				Total For Sub Head:23	1,37,01,700	61,74,095	1,98,75,795
				(22) Provision Of Yatri Niwases, V	Vayside Amenities, Tourist Bungalow Etc.		
				Total For Minor: 102	1,45,59,133	62,50,178	2,08,09,311
				Tourist Accommodation			
		103	0001	NULL	4,36,436	29,024	4,65,460
				Total For Sub Head:1	4,36,436	29,024	4,65,460
				(01) Transport facilities for Tourist	s-		
				Total For Minor: 103	4,36,436	29,024	4,65,460
				Tourist Transport service			
		190	0008	NULL	27,15,307	1,52,460	28,67,767
				Total For Sub Head:8	27,15,307	1,52,460	28,67,767
				(08) Expenditure Of Chairman Vic	e Chairman Of MTDC		
				Total For Minor: 190	27,15,307	1,52,460	28,67,767
				Assistance to Public Sectors and	Other Undertaking		
				Total For Sub Major Head : 1	7,29,24,856	1,16,18,429	8,45,43,285
				Tourism Infrastructure			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	437
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Account	al Year :	h: I	2019-202 MARCH	I (Pre)	D. Li'. W. L. G. iv. 10. d	Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	Otl	urism, Ca her Comi ans for T	nunicatio	itlay on I	Public Works, Capital Outlay on ces, Capital Outlay on Tourism,			
3452	Tourisr	Sub	Minor Head	Sub Head	Catagorized Scheme			
		80	001	0001	NULL	2,84,19,736	30,89,383	3,15,09,119
					Total For Sub Head:1 (01) Headquarters Establishment	2,84,19,736	30,89,383	3,15,09,119
					Total For Minor: 1	2,84,19,736	30,89,383	3,15,09,119
					Direction and Administration	2,04,12,730	30,02,303	3,13,07,117
			003	0001	NULL	73,287	0	73,287
					Total For Sub Head:1	73,287	0	73,287
				0002	(01) Training Facilities NULL	0	4,53,000	4,53,000
				0002	Total For Sub Head:2	0	4,53,000	4,53,000
					(02) Hospitality Schemes			
				0003	NULL	43,98,878	3,06,838	47,05,716
					Total For Sub Head:3	43,98,878	3,06,838	47,05,716
					(03) Establishment of Food Craft Instit	ute		
					Total For Minor: 3	44,72,165	7,59,838	52,32,003
					Training			
			104	0001	NULL	21,77,633	2,34,350	24,11,983
					Total For Sub Head:1	21,77,633	2,34,350	24,11,983
					(01) Tourist Information and Publicity			
				0003	NULL	21,82,660	97,50,320	1,19,32,980
					Total For Sub Head:3	21,82,660	97,50,320	1,19,32,980

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

438

Financial Year:	2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	n: MARCH	I (Pre)		Expenditure	Expenditure	Expenditure
Othe			Public Works, Capital Outlay on ces, Capital Outlay on Tourism,			
	Sub Minor	Sub Head	Catagorized Scheme			
	Head		(03) Publicity Tourist Festival			
		0004	NULL	25,67,330	3,20,000	28,87,330
			Total For Sub Head:4	25,67,330	3,20,000	28,87,330
			(04) Printing of Publicity Materia			
		0005	NULL	1,75,56,512	21,16,919	1,96,73,431
			Total For Sub Head:5	1,75,56,512	21,16,919	1,96,73,431
		0000	(05) Other Tourist Information C			5 0.000
		0008	NULL Total For Sub Head:8	50,000	0	50,000
			Total For Sub Head.8	50,000	0	50,000
			(08) State Share for NEC Scheme	e(Publicity)		
			Total For Minor: 104	2,45,34,135	1,24,21,589	3,69,55,724
			Promotion and Publicity			
	800	0034	NULL	0	20,42,000	20,42,000
			Total For Sub Head:34	0	20,42,000	20,42,000
			(27) Adventure Sports & Equipm	nent.		
		0036	NULL	0	19,14,600	19,14,600
			Total For Sub Head:36	0	19,14,600	19,14,600
			(28) Tourism Mission for IBDP			
			Total For Minor: 800	0	39,56,600	39,56,600
			Other Expenditure			
			Total For Sub Major Head: 80	5,74,26,036	2,02,27,410	7,76,53,446

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

439

Year :					Last Month Amount	Current Month Amount	Total Progressive Amount
g Mont	h:	MARCE	I (Pre)		Expenditure	Expenditure	Expenditure
Oth	ner Com	munication	itlay on F on Service	Public Works, Capital Outlay on es, Capital Outlay on Tourism,			
Tourisn	Sub		Head	Catagorized Scheme			
			•	General			
	Total	of:VOT	ED(3452		13,03,50,892	3,18,45,839	16,21,96,731
		Tota	al For 345	52:	13,03,50,892	3,18,45,839	16,21,96,731
Capital	Sub	Minor	Sub	Areas Catagorized Scheme			
	00	104	0001	N.E.C Scheme	0	16,32,000	16,32,000
				Total For Sub Head:1	0	16,32,000	16,32,000
				(01) Development of Omed Ni Jamda	ap at Rajasimla in North Garo Hills District,	Meghalay	
			0002	N.E.C Scheme	3,66,20,000	0	3,66,20,000
				Total For Sub Head:2	3,66,20,000	0	3,66,20,000
				(02) Promotion of Rural Eco-Tourism	n Circuit/Creation of Eco Tourism, Approac	hes, Walk	
			0044	N.E.C Scheme	6,59,580	0	6,59,580
				Total For Sub Head:44	6,59,580	0	6,59,580
				(44) Capacity building for Tourism se	ector for Food Craft Institute, Tura		
				Total For Minor: 104	3,72,79,580	16,32,000	3,89,11,580
				Tourism			
			,	Total For Sub Major Head : 0	3,72,79,580	16,32,000	3,89,11,580
]	NULL			
	g Mont	g Month: 57 Tourism, C Other Come Loans for T Tourism Sub Major Head Capital Outlay of Sub Major Head	g Month: MARCE 57 Tourism, Capital Outher Communication Loans for Tourism Tourism Sub Minor Major Head Head Total of:VOT Total Capital Outlay on North Sub Minor Major Head Head Head Major Head Head Head	Total For 345 Capital Outlay on North Eastern A Sub Minor Sub Major Head Head Head Communication Service Loans for Tourism Total For 345 Capital Outlay on North Eastern A Sub Minor Sub Major Head Head Head 00 104 0001	g Month: MARCH (Pre) 57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism Sub Minor Sub Catagorized Scheme Major Head Head Head Total of:VOTED(3452) Total For 3452: Capital Outlay on North Eastern Areas Sub Minor Sub Catagorized Scheme Major Head Head Head 00	g Month: MARCH (Pre) Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism Sub Minor Sub Catagorized Scheme Major Head Head Head Total of: VOTED(3452) 13,03,50,892 Total For 3452: Capital Outlay on North Eastern Areas Sub Minor Sub Catagorized Scheme Major Head Head Head Total For Sub Catagorized Scheme Major Head Head Head Read 00 04 0001 N.E.C. Scheme 0	Spenditure Spe

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

440

					T	
Financial Year:	2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARCH	(Pre)		Expenditure	Expenditure	Expenditure
Other C	n, Capital Out Communicatio for Tourism	lay on P n Service	rublic Works, Capital Outlay on es, Capital Outlay on Tourism,			
Sub	lay on North I b Minor ajor Head ead	Sub	reas Catagorized Scheme			
To	otal of:VOTI	ED(4552)		3,72,79,580	16,32,000	3,89,11,580
	Total	For 455	22:	3,72,79,580	16,32,000	3,89,11,580
Sub	•		Catagorized Scheme			
VOTED 01	101	0007	NULL	7,62,085	29,02,514	36,64,599
			Total For Sub Head:7	7,62,085	29,02,514	36,64,599
		0009	(07) Provision for Land Aquisition NULL	82,08,500	50,00,000	1,32,08,500
			Total For Sub Head:9	82,08,500	50,00,000	1,32,08,500
			(09) Construction of Facilitation Centres			
			Total For Minor: 101 Tourist Centre	89,70,585	79,02,514	1,68,73,099
		7	Fotal For Sub Major Head: 1	89,70,585	79,02,514	1,68,73,099
			Fourist Infrastructure	/ -/	· <i>P. P.</i> -	,, -,
To	otal of:VOTI			89,70,585	79,02,514	1,68,73,099
	Total	l For 545	2:	89,70,585	79,02,514	1,68,73,099

Grant wise Subsidiary Register(Part-II) for
Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

441

19-2020 ARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
ital Outlay on Public Works, Capital Outlay on unication Services, Capital Outlay on Tourism, urism			
Total Grant:	17,96,01,057	4,13,80,353	22,09,81,410

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

442

No.

Financial Year:	2019-2020	Last Month Amou	ınt		Current Month Amount
Accounting Month:	MARCH (Pre)	Expenditure			Expenditure
		-		_	expenditure
	m, Capital Outlay on Public Works, Capital Outlay on Communication Services, Capital Outlay on Tourism,				
	for Tourism				
				_	1
Scheme Wis	se Total:				
Scheme Sc	cheme Descr	Major	Amount		
Code		Head		_	
4 N.E.C S	Scheme	2552	30,00,000		
		4552	3,89,11,580		
		Major Head wise Total:	4,19,11,580		
377 NULL		3452	16,21,96,731		
		5452	1,68,73,099		
		Major Head wise Total:	17,90,69,830		
		Grand Total:	22,09,81,410		

Grant wise Subsidiary Register(Part-II) Run Date:

Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Page No.

15-JUL-2020 17:04:43

443

Financial Year : Accounting Mont		2019-202 MARCH			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 58 Ad	ministra	tion of S ₁	oorts and	Youth Services	мренини	Apendicure	аренине
GENERAL		•					
2204 Sports a	Sub	th Service Minor Head	Sub	Catagorized Scheme			
VOTED	00	001	0001	NULL	2,42,85,654	30,42,307	2,73,27,961
				Total For Sub Head:1	2,42,85,654	30,42,307	2,73,27,961
				(01) Directorate of Sport.			
			0002	NULL	22,35,349	2,55,284	24,90,633
				Total For Sub Head:2	22,35,349	2,55,284	24,90,633
				(02) Sport Officer and staff-			
			0003	NULL	0	0	0
				Total For Sub Head:3	0	0	0
				(03) District Sport Officer and S	taff-		
				Total For Minor: 1	2,65,21,003	32,97,591	2,98,18,594
				Direction and Administration			
		104	0001	NULL	2,71,43,000	0	2,71,43,000
				Total For Sub Head:1	2,71,43,000	0	2,71,43,000
				(01) Assistance to state sport cou	ncil		
			0002	NULL	35,39,150	0	35,39,150
				Total For Sub Head:2	35,39,150	0	35,39,150
				(02) Assistance to State\District	Subdivision sports Association		
			0004		0	6,94,840	6,94,840
				Total For Sub Head:4	0	6,94,840	6,94,840
				(04) Construction of Outdoor an			
			0014	NULL	5,14,489	0	5,14,489
				Total For Sub Head:14	5,14,489	0	5,14,489

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

444

Financial Ye		2019				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting N	Month:	MAI	RCH (Pr	re)		lxpenditure	Expenditure	Expenditure
Grant 58	3 Admir	nistration o	of Sports	s and Y	Youth Services			
2204 Sp	Sı M	Youth Seaub Min Iajor Hea Iead	or Sul		Catagorized Scheme			
					(14) Sport Talent Search Scholars			
			00)35	N.L.C.P.R	0	94,00,000	94,00,000
					Total For Sub Head:35	0	94,00,000	94,00,000
					(35) Non Lapsable Central Pool of	Resources		
					Total For Minor: 104	3,11,96,639	1,00,94,840	4,12,91,479
					Sports and Games			
				T	Total For Sub Major Head: 0	5,77,17,642	1,33,92,431	7,11,10,073
				N	NULL			
	7	Total of:V	OTED((2204)		5,77,17,642	1,33,92,431	7,11,10,073
		ŗ	Total Fo	or 220	4:	5,77,17,642	1,33,92,431	7,11,10,073
SIXTH-SCH	HEDULE	E						
	St M H	Youth Seaub Min Iajor Hea Iead	or Sul d He	ad	Catagorized Scheme			
VOTED	0	00 001	00	003	NULL	5,13,82,799	50,10,588	5,63,93,387
					Total For Sub Head:3	5,13,82,799	50,10,588	5,63,93,387
					(03) District Sport Officer and Sta	nff-		
					Total For Minor: 1	5,13,82,799	50,10,588	5,63,93,387
					Direction and Administration			
		102	00	003	NULL	35,000	0	35,000

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

445

Page No.

12,75,38,460

Financial Year : Accounting Month: Grant 58 Administr	2019-2020 MARCH (Pre	and Youth Services	Last Month Amount Expenditure	Current Month Amount	Total Progressive Amount Expenditure
Grant 20 Francisco	iumon or sporio e	1044. 2011.000			
2204 Sports and Yo Sub Majo	Minor Sub or Head Head				
		Total For Sub Head:3 (03) National Cadet Corps UNit Office	35,000 es	0	35,000
		Total For Minor: 102 Youth Welfare Programme for Stud	35,000 lents	0	35,000
		Total For Sub Major Head: 0 NULL	5,14,17,799	50,10,588	5,64,28,387
Tota	al of:VOTED(22	204)	5,14,17,799	50,10,588	5,64,28,387
	Total For	2204:	5,14,17,799	50,10,588	5,64,28,387

1,84,03,019

10,91,35,441

Total Grant:

Grant wise Subsidiary Register(Part-II) Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

446

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Am	ount	Current Month Amount	Total Progressive Amou
Accounting Month. MARCH (11c)	Expenditure		Expenditure	Expenditure
Grant 58 Administration of Sports and Youth Services				
Calana Wing Tradala				
Scheme Wise Total:				
Scheme Scheme Descr	Major	Amount		
Code	Head			
7 N.L.C.P.R	2204	94,00,000		
	Major Head wise Total:	94,00,000		
377 NULL	2204	11,81,38,460		
	Major Head wise Total:	11,81,38,460		
	Grand Total:	12,75,38,460		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

447

Grant 59 Government		rnmne	2019-2020 MARCH (Pre) mnet Investment, Misconic Services					Total Progressive Amount Expenditure
GENERA	L							
2075	N	Sub	Seneral S Minor Head	Sub	Catagorized Scheme			
VOTED	(00	797	0001	NULL	0	4,07,00,000	4,07,00,000
					Total For Sub Head:1	0	4,07,00,000	4,07,00,000
					(01) Guarantees Redemption Fund-a	dministered by Finance(Economic Affairs) Dept	tt	
					Total For Minor: 797	0	4,07,00,000	4,07,00,000
					Transfer to Reserve Fund & Depo	sit Accounts Guarantees Redemption Fu		
					Total For Sub Major Head: 0	0	4,07,00,000	4,07,00,000
					NULL			
	,	Total	of:VOT	ED(2075	5)	0	4,07,00,000	4,07,00,000
				al For 20	75:	0	4,07,00,000	4,07,00,000
3451	N	Sub	omic Se Minor Head		Catagorized Scheme			
VOTED	0	00	092	0003	Externally Aided Project	1,56,43,59,250	37,87,40,793	1,94,31,00,043
					Total For Sub Head:3	1,56,43,59,250	37,87,40,793	1,94,31,00,043
					(03) Externally Aided Project-Aisan	Development Bank (Administered by Finance (EA) D	
					Total For Minor: 92	1,56,43,59,250	37,87,40,793	1,94,31,00,043
					Other Offices			
					Total For Sub Major Head: 0	1,56,43,59,250	37,87,40,793	1,94,31,00,043
					NULL			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

448

Financial Yea Accounting M			Last Month Amount	Current Month Amount	Total Progressive Amount	
recounting iv	white it (11c)		Expenditure	Expenditure	Expenditure	
Grant 59	Governmnet Investment, M Economic Services	Iiscellaneous General and				
3451 Sec	cretariat-Economic Services Sub Minor Sub Major Head Head Head	Catagorized Scheme				
	Total of:VOTED(34	51)	1,56,43,59,250	37,87,40,793	1,94,31,00,043	
	Total For 3	3451:	1,56,43,59,250	37,87,40,793	1,94,31,00,043	
		Total Grant:	1,56,43,59,250	41,94,40,793	1,98,38,00,043	

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Yea		Last Month An	nount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 59	Governmet Investment, Miscellaneous General and Economic Services				
Sch	eme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
5	Externally Aided Project	3451	1,94,31,00,043		
		Major Head wise Total:	1,94,31,00,043		
377	NULL	2075	4,07,00,000		
		Major Head wise Total:	4,07,00,000		

Grand Total:

1,98,38,00,043

449

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

450
450

Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Month	a: ľ	MARCH	I (Pre)		Expenditure	Expenditure	Expenditure		
Grant 60 Loa	Frant 60 Loans to Government Servants, etc								
				-,					
GENERAL									
2235 Social S		and Welf							
		Minor		Catagorized Scheme					
	Major Head	Head	Head						
VOTED	60	104	0001	NULL	27,60,000	3,50,000	31,10,000		
VOTED	00	104	0001	Total For Sub Head:1					
				10tal for Suo ficau. 1	27,60,000	3,50,000	31,10,000		
				(01) Government Provident Fund					
				Total For Minor: 104	27,60,000	3,50,000	31,10,000		
						2,20,000	21,10,000		
				Deposit Linked Insurance Schem					
			Т	Total For Sub Major Head : 60	27,60,000	3,50,000	31,10,000		
				Other Social Security and Welfare	Programmes				
	 Total	of:VOT	ED(2235)		27,60,000	3,50,000	31,10,000		
			`		, ,	, , ,	, ,		
		Tota	al For 223	e.	27,60,000	3,50,000	31,10,000		
7610 Loons to	- Cover		ervants etc		27,00,000	3,30,000	31,10,000		
7610 Loans to		nment Sei Minor		Catagorized Scheme					
		Head		Catagorizea Seneme					
	Head								
VOTED	00	800	0002	NULL	28,02,00,630	1,16,38,000	29,18,38,630		
				Total For Sub Head:2	28,02,00,630	1,16,38,000	29,18,38,630		
				(02) A luman for Children Educat) -)) -	- , - , - , - , - , - , - , - , - , - ,		
				(02) Advances for Children Educat					
				Total For Minor: 800	28,02,00,630	1,16,38,000	29,18,38,630		
				Other Advances					
				Total For Sub Major Head : 0	28,02,00,630	1,16,38,000	29,18,38,630		
				NULL	, , ,	, , ,	, , ,		
				TOLL					

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

451

Einensiel Veen		019-202	Δ		Tord Mondly Amount	Comment Month Amount	Total Bus susseins Amount
Financial Year: Accounting Month		019-202 IARCH			Last Month Amount	Current Month Amount	Total Progressive Amount
					Expenditure	Expenditure	Expenditure
Grant 60 Loa	ns to Go	vernmen	t Servan	ts, etc			
7610 Loans to		Minor	Sub	c Catagorized Scheme			
	Total o	of:VOT	ED(7610))	28,02,00,630	1,16,38,000	29,18,38,630
		Tota	l For 76	10:	28,02,00,630	1,16,38,000	29,18,38,630
SIXTH-SCHEDU	LE						
2235 Social S	ecurity a Sub Major Head	Minor		Catagorized Scheme			
VOTED	60	104	0001	NULL	10,000	0	10,000
				Total For Sub Head:1	10,000	0	10,000
				(01) Government Provident Fund			
				Total For Minor: 104	10,000	0	10,000
				Deposit Linked Insurance Schen	ne Government Provident Fund		
				Total For Sub Major Head: 60	10,000	0	10,000
				Other Social Security and Welfare	Programmes		
	Total o	of:VOT	ED(2235	5)	10,000	0	10,000
		Tota	l For 22:	35:	10,000	0	10,000
				Total Grant:	28,29,70,630	1,19,88,000	29,49,58,630

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year : 2019-2020	Last Month Amou	unt	Current Month Amount	Total Progressive Amount	
Accounting Month: MARCH (Pre)	Expenditure		Expenditure	Expenditure	
Grant 60 Loans to Government Servants, etc					
Scheme Wise Total:					
Scheme Scheme Descr Code	Major Head	Amount			
377 NULL	2235	31,20,000			
	7610	29,18,38,630			

29,49,58,630

29,49,58,630

Major Head wise Total:

Grand Total:

452

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Accounting Month: MARCH (Pre) Expenditure Expenditur	Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Catagorized Scheme Sub Minor Sub Minor Sub Major Head	Accounting Mont	h: 1	MARCE	I (Pre)		lxpenditure	lxpenditure	Expenditure
Art and Culture Sub Miner Sub Miner Sub Miner Sub Miner Sub Head Head	Grant 64 Ad	ministra	tion of A	rt and Cu	lture			
NOTED Note	GENERAL							
Total For Sub Head: 1 41,73,293 6,15,633 47,88,926 (01) Directorate (00) NULL 13,99,276 1,28,532 15,27,808 Total For Sub Head: 3 13,99,276 1,28,532 15,27,808 (03) Payment Due To Me.S.E.B./Municipal Board Total For Minor: 1 55,72,569 7,44,165 63,16,734 Direction and Administration 101 0001 NULL 3,95,000 0 3,95,000 (01) Assistance to voluntary Cultural Organisation- 103 NULL 1,32,21,604 11,03,236 1,43,24,840 (03) Institute of Culture 104) Promotion of performance Art 105 NULL 2,04,00,000 0 9,00,000 (04) Promotion of performance Art 106 NULL 2,04,00,000 0 2,04,00,000 (04) Promotion of performance Art 107 Total For Sub Head: 2 2,04,00,000 0 2,04,00,000 (21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis Total For Minor: 101 3,40,16,604 20,03,236 3,60,19,840	2205 Art and	Sub Major	Minor		Catagorized Scheme			
(01) Directorate (001) Directorate (002) NULL 1 13.99,276 1,28,532 15,27,808 (03) Payment Due To Me.S.F.B./Municipal Board Total For Sub Head:3 13.99,276 1,28,532 15,27,808 (03) Payment Due To Me.S.F.B./Municipal Board Total For Minor: 1 55,72,569 7,44,165 63,16,734 Direction and Administration (001) NULL 3,95,000 0 0 3,95,000 (01) Assistance to voluntary Cultural Organisation- (001) NULL 1,32,21,604 11,03,236 1,43,24,840 (03) Institute of Culture (004) NULL 0 9,00,000 9,00,000 (03) Institute of Culture (005) Institute of Culture (006) NULL 0 9,00,000 9,00,000 (04) Promotion of performance Art (04) Promotion of performance Art (05) NULL 2,04,00,000 0 9,00,000 (06) Promotion of performance Art (07) NULL 2,04,00,000 0 0 2,04,00,000 (08) Total For Sub Head:23 2,04,00,000 0 0 2,04,00,000 (08) Promotion of performance Art (08) NULL 2,04,00,000 0 0 2,04,00,000 (101) Promotion of performance Art (102) NULL 2,04,00,000 0 0 2,04,00,000 (103) Promotion of performance Art (104) Promotion of performance Art (105) Promotion of performance Art (106) Promotion of performance Art (107) Promotion of performance Art (108) Promotion of performance Art (109) Promotion of performance Art (100) Promotion of performance Art (100) Promotion of performance Art (101) Promotion of performance Art (102) Promotion of performance Art (103) Promotion of performance Art (104) Promotion of performance Art (105) Promotion of performance Art (106) Promotion of performance Art (107) Promotion of performance Art (108) Promotion of performance Art (109) Promotion of performance Art	VOTED	00	001	0001		41,73,293	6,15,633	47,88,926
NULL 13,99,276 1,28,532 15,27,808					Total For Sub Head:1	41,73,293	6,15,633	47,88,926
Total For Sub Head:3 13,99,276 1,28,532 15,27,808								
13,99210 13,99210 13,25,352 13,27,368				0003		13,99,276	1,28,532	15,27,808
Total For Minor: 1 55,72,569 7,44,165 63,16,734					Total For Sub Head:3	13,99,276	1,28,532	15,27,808
Direction and Administration					(03) Payment Due To Me.S.E.B./Municip	pal Board		
101 0001 NULL 3,95,000 0 3,95,000 0 3,95,000 0 3,95,000 0 3,95,000 0 3,95,000 0 3,95,000 0 3,95,000 0 3,95,000 0 3,95,000 0 3,95,000 0 0 0 0 0 0 0 0 0					Total For Minor: 1	55,72,569	7,44,165	63,16,734
Total For Sub Head: 1 3,95,000 0 3,95,000 (01) Assistance to voluntary Cultural Organisation- 0003 NULL 1,32,21,604 11,03,236 1,43,24,840 Total For Sub Head: 3 1,32,21,604 11,03,236 1,43,24,840 (03) Institute of Culture 0004 NULL 0 0 9,00,000 9,00,000 Total For Sub Head: 4 0 9,00,000 9,00,000 (04) Promotion of performance Art 0023 NULL 2,04,00,000 0 2,04,00,000 Total For Sub Head: 23 2,04,00,000 0 2,04,00,000 (21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis Total For Minor: 101 3,40,16,604 20,03,236 3,60,19,840								
(01) Assistance to voluntary Cultural Organisation- 0003 NULL 1,32,21,604 11,03,236 1,43,24,840 Total For Sub Head:3 1,32,21,604 11,03,236 1,43,24,840 (03) Institute of Culture 0004 NULL 0 9,00,000 9,00,000 Total For Sub Head:4 0 9,00,000 9,00,000 (04) Promotion of performance Art 0023 NULL 2,04,00,000 0 2,04,00,000 Total For Sub Head:23 2,04,00,000 0 2,04,00,000 (21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis Total For Minor: 101 3,40,16,604 20,03,236 3,60,19,840			101	0001		3,95,000	0	3,95,000
NULL					Total For Sub Head:1	3,95,000	0	3,95,000
Total For Sub Head:3 (03) Institute of Culture O004								
1,32,21,604 11,03,256 1,43,24,840				0003		1,32,21,604	11,03,236	1,43,24,840
0004 NULL 0 9,00,000 9,00,000 Total For Sub Head:4 0 9,00,000 9,00,000 (04) Promotion of performance Art 0023 NULL 2,04,00,000 0 2,04,00,000 Total For Sub Head:23 2,04,00,000 0 2,04,00,000 (21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis Total For Minor: 101 3,40,16,604 20,03,236 3,60,19,840					Total For Sub Head:3	1,32,21,604	11,03,236	1,43,24,840
Total For Sub Head:4 0 9,00,000 (04) Promotion of performance Art 0023 NULL 2,04,00,000 Total For Sub Head:23 2,04,00,000 0 2,04,00,000 (21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis Total For Minor: 101 3,40,16,604 20,03,236 3,60,19,840					(03) Institute of Culture			
(04) Promotion of performance Art 0023 NULL 2,04,00,000 0 2,04,00,000 Total For Sub Head:23 2,04,00,000 0 2,04,00,000 (21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis Total For Minor: 101 3,40,16,604 20,03,236 3,60,19,840				0004		0	9,00,000	9,00,000
NULL 2,04,00,000 0 2,04,00,000 Total For Sub Head:23 2,04,00,000 0 2,04,00,000 (21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis Total For Minor: 101 3,40,16,604 20,03,236 3,60,19,840					Total For Sub Head:4	0	9,00,000	9,00,000
Total For Sub Head:23 2,04,00,000 (21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis Total For Minor: 101 3,40,16,604 2,04,00,000 2,04,00,000 3,60,19,840					(04) Promotion of performance Art			
(21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis Total For Minor: 101 3,40,16,604 20,03,236 3,60,19,840				0023		2,04,00,000	0	2,04,00,000
Total For Minor: 101 3,40,16,604 20,03,236 3,60,19,840					Total For Sub Head:23	2,04,00,000	0	2,04,00,000
					(21) Special Central Assistance to Tribal	Sub Schemes-Renovation and upgradatio	n of Dis	
Fine Arts Education					Total For Minor: 101	3,40,16,604	20,03,236	3,60,19,840
					Fine Arts Education			

105

0003

NULL

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

1,34,17,989

454

Page No.

							, o t rage	434
	al Year : ting Mon		2019-202 MARCH			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount
Grant	64 Ac	lministrat	ion of A	rt and Cu	ulture			
2205	Art and	l Culture Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			102	0008	NULL	22,28,164	1,97,479	24,25,643
					Total For Sub Head:8	22,28,164	1,97,479	24,25,643
				0021	(08) Audio visual documentation a		0.00.000	0.00.000
				0021	NULL Total For Sub Head:21	0	9,00,000	9,00,000
					Total For Sub Head.21	0	9,00,000	9,00,000
					(21) District Cultural Centre at Tur	a, Ampati, Jowai and Shillong(SCA)		
					Total For Minor: 102	22,28,164	10,97,479	33,25,643
					Promotion of Arts and Culture			
			103	0001	NULL	25,65,928	1,92,463	27,58,391
					Total For Sub Head:1	25,65,928	1,92,463	27,58,391
				222		ments in Jaintia hills, Garo hills and Khasi hills		
				0002	NULL Transfer S. h. Hand 2	7,31,886	60,858	7,92,744
					Total For Sub Head:2	7,31,886	60,858	7,92,744
					(02) Registration of Antiquities and	l Art Treasure		
					Total For Minor: 103	32,97,814	2,53,321	35,51,135
					Archaeology			
			104	0001	NULL	42,17,358	3,59,657	45,77,015
					Total For Sub Head:1	42,17,358	3,59,657	45,77,015
					(01) Establishment of State Archiv	e		
					Total For Minor: 104	42,17,358	3,59,657	45,77,015
			107	0000	Archives	1.00.47.001	10.70.650	1 24 17 000

13,70,658

1,20,47,331

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	455

Financial			019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Mon	th: M	IARCE	I (Pre)		Expenditure	Expenditure	Expenditure
Grant	64 Ac	lministratio	on of A	rt and Cu	lture			
2205	Art and	l Culture Sub Major l Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:3	1,20,47,331	13,70,658	1,34,17,989
					(03) State Central Library Shillon	g		
				0008	NULL	4,912	0	4,912
					Total For Sub Head:8	4,912	0	4,912
				0009	(08) District Library at Nongstoin NULL	0	11,000	11,000
				0007	Total For Sub Head:9	0	11,000	11,000
					(09) District Library at Williamna	agar		
				0014	NULL	10,75,130	0	10,75,130
					Total For Sub Head:14	10,75,130	0	10,75,130
					(14) District Library at Sohra			
					Total For Minor: 105	1,31,27,373	13,81,658	1,45,09,031
					Public Libraries			
			107	0001	NULL	56,54,434	3,83,517	60,37,951
					Total For Sub Head:1	56,54,434	3,83,517	60,37,951
					(01) State Museum and Archives			
				0022	NULL	0	2,00,00,000	2,00,00,000
					Total For Sub Head:22	0	2,00,00,000	2,00,00,000
					(24) Special Central Assistance to	Tribal Sub Schemes-Upgradation of Arts and	d Culture Ce	
				0023	NULL	20,90,000	0	20,90,000
					Total For Sub Head:23	20,90,000	0	20,90,000
					(23) N.E.C. State Share			

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

456

Financial Accountin	: N	019-202 MARCH	(Pre)	lture	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2205		Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 107	77,44,434	2,03,83,517	2,81,27,951
				Museums			
		108	0001	NULL	3,57,736	0	3,57,736
				Total For Sub Head:1	3,57,736	0	3,57,736
			0002	(01) Tribal Research Institute	27 (00		27, 400
			0002	NULL Total For Sub Head:2	37,680	0	37,680
					37,680	0	37,680
				(02) District Research Office, Tu			
				Total For Minor: 108	3,95,416	0	3,95,416
				Anthropological Survey			
			r	Total For Sub Major Head : 0	7,05,99,732	2,62,23,033	9,68,22,765
			1	NULL			
	Total o	of:VOT	ED(2205))	7,05,99,732	2,62,23,033	9,68,22,765
		Tota	l For 220	95:	7,05,99,732	2,62,23,033	9,68,22,765
3425	Sub	Minor		Catagorized Scheme			
VOTED	60	004	0001	NULL	36,14,261	3,46,237	39,60,498
				Total For Sub Head:1	36,14,261	3,46,237	39,60,498
				(01) Tribal Research Institute, Sh	illong.		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

457

Financial Year Accounting Mon		2019-202 MARCH			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 A	Administra	tion of A	rt and C	ulture			
3425 Other		Researc Minor Head		Catagorized Scheme			
				Total For Minor: 4	36,14,261	3,46,237	39,60,498
				Research and Development			
				Total For Sub Major Head: 60	36,14,261	3,46,237	39,60,498
				Others			
	Total	of:VOT	ED(342	5)	36,14,261	3,46,237	39,60,498
		Tota	al For 34	125:	36,14,261	3,46,237	39,60,498
3454 Censu		and Stati Minor Head		Catagorized Scheme			
VOTED	02	110	0001	NULL	53,75,615	4,18,767	57,94,382
				Total For Sub Head:1	53,75,615	4,18,767	57,94,382
				(01) Special Officer Historical ar	nd Anti Quarium and his staff		
			0002	NULL	35,22,241	3,17,875	38,40,116
				Total For Sub Head:2	35,22,241	3,17,875	38,40,116
				(02) District Gazetteers and staff			
				Total For Minor: 110	88,97,856	7,36,642	96,34,498
				Gazetter and Statistical Memoi	irs		
				Total For Sub Major Head: 2	88,97,856	7,36,642	96,34,498
				Surveys and Statistics			
				Total Grant:		2,98,91,633	14,20,50,249

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	458

Financial			2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Month	: N	MARCH	(Pre)		Expenditure	lxpenditure	Expenditure
Grant	64 Adn	ninistrat	ion of Aı	rt and Cul	ture			
3454		Sub	nd Statis Minor Head	Sub	Catagorized Scheme			
		Total	of:VOT	ED(3454)		88,97,856	7,36,642	96,34,498
			Tota	l For 345	4:	88,97,856	7,36,642	96,34,498
SIXTH-S	SCHEDUI	LE						
2205		Sub	Minor Head	Sub Head	Catagorized Scheme			
VOTED		00	105	0001	NULL	40,07,383	2,84,912	42,92,295
					Total For Sub Head:1	40,07,383	2,84,912	42,92,295
					(01) District Library at Tura			
				0002	NULL	37,20,979	3,22,392	40,43,371
					Total For Sub Head:2	37,20,979	3,22,392	40,43,371
					(02) District Library at Jowai			
				0008	NULL	13,35,628	1,06,042	14,41,670
					Total For Sub Head:8	13,35,628	1,06,042	14,41,670
					(08) District Library at Nongstoir	L		
				0009	NULL	26,33,679	2,50,537	28,84,216
					Total For Sub Head:9	26,33,679	2,50,537	28,84,216
					(09) District Library at Williamna	agar		
				0011	NULL	26,44,594	2,38,838	28,83,432
					Total For Sub Head:11	26,44,594	2,38,838	28,83,432

Grant wise Subsidiary Register(Part-II) Office of the Accountant $General(A\&E),\!Meghalaya$ - Shillong

Run Date:

15-JUL-2020 17:04:43

					Office of the Accountant General(A&E),N	Aghalaya - Shillong Page	e No.
Financial Year: Accounting Month:		2019-2020 MARCH (Pre)			Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64	Administra	tion of A	art and Cu	ılture			
2205 Art		Minor Head		Catagorized Scheme			
				(11) District Library at Nongpoh			
			0012	NULL	25,55,410	2,73,351	28,28,761
				Total For Sub Head:12	25,55,410	2,73,351	28,28,761
			0014	(12) District Library at Baghmara NULL	28,98,482	2,57,466	31,55,948
			0014	Total For Sub Head:14	28,98,482	2,57,466	31,55,948
				(14) District Library at Sohra			
				Total For Minor: 105	1,97,96,155	17,33,538	2,15,29,693
				Public Libraries			
		107	0002	NULL	55,87,743	5,16,452	61,04,195
				Total For Sub Head:2	55,87,743	5,16,452	61,04,195
			0010	(02) District Museum at Tura	10.00 100	1.67.610	10.45.004
			0019	NULL Total For Sub Head:19	17,77,465	1,67,619	19,45,084
					17,77,465	1,67,619	19,45,084
				(14) District Museum at Jowai			
				Total For Minor: 107	73,65,208	6,84,071	80,49,279
				Museums			
		108	0002	NULL	2,61,241	0	2,61,241
				Total For Sub Head:2	2,61,241	0	2,61,241
				(02) District Research Office, Tura	Shillong		
				Total For Minor: 108	2,61,241	0	2,61,241

Anthropological Survey

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

460

Financial Year:	2019-	2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	h: MAR	CH (Pre)		lxpenditure	expenditure	lxpenditure
Grant 64 Ad	ministration o	f Art and Cu	Iture	•	•	•
2205 Art and	Culture Sub Mino Major Head Head		Catagorized Scheme			
			Total For Sub Major Head : 0 NULL	2,74,22,604	24,17,609	2,98,40,213
	Total of:Vo	OTED(2205		2,74,22,604	24,17,609	2,98,40,213
	Т	otal For 220)5:	2,74,22,604	24,17,609	2,98,40,213
3425 Other S	cientific Resea Sub Mino Major Head Head	or Sub	Catagorized Scheme			
VOTED	60 004	0002	NULL	16,24,163	1,68,112	17,92,275
			Total For Sub Head:2	16,24,163	1,68,112	17,92,275
			(02) District Research Officer-			
			Total For Minor: 4 Research and Development	16,24,163	1,68,112	17,92,275
		ŗ	Total For Sub Major Head : 60	16,24,163	1,68,112	17,92,275
			Others			
	Total of:V	OTED(3425)	16,24,163	1,68,112	17,92,275
	Т	otal For 342	25:	16,24,163	1,68,112	17,92,275
				11,21,58,616		

Grant wise Subsidiary Register(Part-II)

Run Date:

15-JUL-2020 17:04:43

461

Office of the Accountant General(A&E), Meghalaya - Shillong Page No.

Financial Year: 2019-2020	Last Month Am	nount		Current Month Amount
Accounting Month: MARCH (Pre)	Expenditure			Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme wise Total:				
Scheme Scheme Descr	Major	Amoun		
Code	Head			
377 NULL	2205	12,66,62,97	;	
	3425	57,52,773	į	
	3454	96,34,498	i	
	Major Head wise Total:	14,20,50,249	<u> </u>	
	Grand Total:	14,20,50,249	,	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

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15-JUL-2020 17:04:43

462

Page No.

Run Date:

Financial Year: Accounting Month:		2019-2 MAR(020 CH (Pre)		Last Month Amount	Current Month Amount	Total Progressive Amount Expenditure
	Housing, and Drai	, Medium nage, C.C	Irrigation, On North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium Igation and C.O. Flood Control	жренини	sxpenditure	expenditure
GENERAL							
2702 Mi		Mino or Head		Catagorized Scheme			
VOTED	80	001	0002	NULL	79,37,796	7,98,719	87,36,515
				Total For Sub Head:2	79,37,796	7,98,719	87,36,515
			222	(02) Establishment Of Division &		0.70.000	22.22.472
			0003	NULL TALE CALIFORNIA	90,31,150	8,58,000	98,89,150
				Total For Sub Head:3 (03) Establishment Of Irrigation	90,31,150 Wing	8,58,000	98,89,150
			0004	NULL	4,82,59,622	55,27,843	5,37,87,465
				Total For Sub Head:4	4,82,59,622	55,27,843	5,37,87,465
				(04) Strengthening Of Surface W	Vater-Minor Irrigation Or (Investigation Divn.)		
			0005	NULL	23,915	0	23,915
				Total For Sub Head:5	23,915	0	23,915
				(05) Payment due to MeSEB/Mu	nicipal Board		
				Total For Minor: 1	6,52,52,483	71,84,562	7,24,37,045
				Direction and Administration			
		191	0001	NULL	1,98,40,000	0	1,98,40,000
				Total For Sub Head:1	1,98,40,000	0	1,98,40,000
				(01) Water Resources Developm	ent Agency		
				Total For Minor: 191	1,98,40,000	0	1,98,40,000
				191. Assistance to Local Bodies	•		
				Total For Sub Major Head: 80	8,50,92,483	71,84,562	9,22,77,045

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

463

Financial Yea Accounting M Grant 65	Month: Housing	ng, Medium rainage, C.C ion, C.O. or	CH (Pre) Irrigation, O. on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium Igation and C.O. Flood Control	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2702 Mi	M	gation ub Mino Iajor Head ead	Head	Catagorized Scheme General			
	7	Γotal of:VC			8,50,92,483	71,84,562	9,22,77,045
		To	tal For 27	02:	8,50,92,483	71,84,562	9,22,77,045
2711 Flo	St M	trol and Dra ub Mino Iajor Head ead	r Sub	Catagorized Scheme			
VOTED	0	1 001	0001	NULL	20,40,673	1,77,251	22,17,924
				Total For Sub Head:1 (01) Headquarters Establishments	20,40,673	1,77,251	22,17,924
				Total For Minor: 1 Direction and Administration	20,40,673	1,77,251	22,17,924
				Total For Sub Major Head : 1 Flood Control	20,40,673	1,77,251	22,17,924
	7	Fotal of:VC	TED(2711	1)	20,40,673	1,77,251	22,17,924
			otal For 27		20,40,673	1,77,251	22,17,924
4552 Ca	apıtal Ou	tlay on Nor	h Eastern A	Areas Catagorized Scheme			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E), Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

464

			_			-	
Financial Year:		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month	1 : I'	MARCH	(Pre)		Expenditure	Expenditure	Expenditure
and i	Drainag gation, C	ge, C.O. o	on North I	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
4552 Capital C	Outlay o	n North l	Eastern A	reas			
	Sub	Minor Head	Sub	Catagorized Scheme			
VOTED	00	101	0001	N.E.C Scheme	38,33,479	0	38,33,479
				Total For Sub Head:1	38,33,479	0	38,33,479
				(01) Water related projects include	ling irrigation, rainwater, harvesting, anti erosion	, flood cc	
				Total For Minor: 101	38,33,479	0	38,33,479
				Surface Water			
			7	Total For Sub Major Head : 0	38,33,479	0	38,33,479
			ľ	NULL			
	Total	of:VOT	ED(4552)		38,33,479	0	38,33,479
		Tota	l For 455	52:	38,33,479	0	38,33,479
SIXTH-SCHEDUL	LE						
	Sub	Minor Head	Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	6,29,74,144	68,91,165	6,98,65,309
				Total For Sub Head:2	6,29,74,144	68,91,165	6,98,65,309
				(02) Establishment Of Division &	*		
			0003	NULL	13,24,55,074	1,54,64,132	14,79,19,206
				Total For Sub Head:3	13,24,55,074	1,54,64,132	14,79,19,206

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

465

	al Year :		019-202 TARCE			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	Accounting Month:		MARCH (Pre)			Expenditure	Expenditure	Expenditure
Grant	and Irrig	Drainage	e, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2702	Minor Ir	rigation						
		Sub Minor Sub Catagorized Scheme			Catagorized Scheme			
		Major 1 Head	Head	Head				
					(03) Establishment Of Irrigation	Wing-		
				0004	NULL	7,93,33,322	1,76,59,706	9,69,93,028
					Total For Sub Head:4	7,93,33,322	1,76,59,706	9,69,93,028
					(04) Strengthening Of Surface W	ater-Minor Irrigation Or (Investigation Divn.)		
				0005	NULL	6,98,606	5,82,645	12,81,251
					Total For Sub Head:5	6,98,606	5,82,645	12,81,251
					(05) Payment due to MeSEB/Mu	nicipal Board		
					Total For Minor: 1	27,54,61,146	4,05,97,648	31,60,58,794
					Direction and Administration			
			005	0001	NULL	9,99,800	0	9,99,800
					Total For Sub Head:1	9,99,800	0	9,99,800
					(01) Survey & Investigation			
				0025	NULL	0	1,49,99,058	1,49,99,058
					Total For Sub Head:25	0	1,49,99,058	1,49,99,058
					(09) Establishment and Maintain	ence		
					Total For Minor: 5	9,99,800	1,49,99,058	1,59,98,858
					Investigation			
			800	0038	NULL	-79,364	0	-79,364
					Total For Sub Head:38	-79,364	0	-79,364
					(30) Command Areas Developm	ent Activities		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D M

Run Date:

15-JUL-2020 17:04:43

466

Financial Accounting		2019-20 MARCI			Last Month Amount	Current Month Amount	Total Progressive Amount
Accountin	Accounting Month:		1 (Pre)		Expenditure	Expenditure	Expenditure
Grant	and Drai	nage, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2702		Minor jor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 800	-79,364	0	-79,364
				Other Expenditure			
				Total For Sub Major Head: 80	27,63,81,582	5,55,96,706	33,19,78,288
				General			
	To	tal of:VOT	ED(2702	2)	27,63,81,582	5,55,96,706	33,19,78,288
		Tot	al For 27	02:	27,63,81,582	5,55,96,706	33,19,78,288
2711		Minor jor Head	Sub	Catagorized Scheme			
VOTED	01	001	0001	NULL	2,00,800	1,09,278	3,10,078
				Total For Sub Head:1	2,00,800	1,09,278	3,10,078
				(01) Headquarters Establishments			
				Total For Minor: 1	2,00,800	1,09,278	3,10,078
				Direction and Administration		, ,	, ,
				Total For Sub Major Head: 1	2,00,800	1,09,278	3,10,078
				Flood Control			
	To	tal of:VOT			2,00,800	1,09,278	3,10,078
1			`	•	, ,	, ,	, ,

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

D 17

Run Date:

15-JUL-2020 17:04:43

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			• • • • • • • • • • • • • • • • • • • •					
Financial Year : 2019-2020 Accounting Month: MARCH (Pre)				Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounti	Ccounting Wonth. WARCH (11e)				Expenditure	Expenditure	Expenditure	
Grant	and Irri	d Drainag	ge, C.O.	on North	Minor Irrigation, Flood Control Eastern Areas, C.O. on Medium gation and C.O. Flood Control			
2711	Flood C		nd Drain Minor Head	Sub	Catagorized Scheme			
			Tota	al For 27	11:	2,00,800	1,09,278	3,10,078
4702	Capital	Sub	on Minor Minor Head		Catagorized Scheme			
VOTED		00	101	0001	NULL	24,00,000	0	24,00,000
					Total For Sub Head:1	24,00,000	0	24,00,000
					(01) Flow Irrigation Works			
				0007	NULL To the Galaka 17	15,00,000	0	15,00,000
					Total For Sub Head:7	15,00,000	0	15,00,000
				0000	(07) Construction of Departmen		0	2.57.00.000
				0009	Total For Sub Head:9	3,57,00,000	0	3,57,00,000
					10m1010m01loud.	3,57,00,000	0	3,57,00,000
					(08) Pradhan Mantri Krishi Sinc	hai Yojana (PMKSY)		
					Total For Minor: 101	3,96,00,000	0	3,96,00,000
					Surface Water			
				,	Total For Sub Major Head : 0	3,96,00,000	0	3,96,00,000
]	NULL			
		Total	of:VOT	ED(4702)	3,96,00,000	0	3,96,00,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

468

Financial Year: Accounting Month:	2019-2020 MARCH (Pre)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
and D	sing, Medium Irrigation, Minor Irrigation, Flood Control Drainage, C.O. on North Eastern Areas, C.O. on Medium ation, C.O. on Minor Irrigation and C.O. Flood Control ects			
S	outlay on Minor Irrigation Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total For 4702:	3,96,00,000	0	3,96,00,000
	Total Grant:	40,71,49,017	6,30,67,797	47,02,16,814

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Page N

Page No.

Run Date:

469

15-JUL-2020 17:04:43

Financial Year		Last Month Am	ount
Accounting M	fonth: MARCH (Pre)	Expenditure	
	Housing, Medium Irrigation, Minor Irrigation, F and Drainage, C.O. on North Eastern Areas, C.C Irrigation, C.O. on Minor Irrigation and C.O. Flo Projects	O. on Medium	
Sche	me Wise Total:		
Scheme Code	Scheme Descr	Major Head	Amount
4 1	N.E.C Scheme	4552	38,33,479
		Major Head wise Total:	38,33,479
377 I	NULL	2702	42,42,55,333
		2711	25,28,002
		4702	3,96,00,000
		Major Head wise Total:	46,63,83,335
		Grand Total:	47,02,16,814

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

Page No.

		2019-202			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mont	Accounting Month: MARCH (Pre)		(Pre)	Expenditure		Expenditure	Expenditure
Grant 94 Int	erest Pay	ment					
GENERAL							
2049 Interest	Major	Minor	Sub Head	Catagorized Scheme			
CVI A D CEPD	Head	101	00.62	N.T. T. T.	12.22.07.070	0	12.22.06.060
CHARGED	01	101	0063	NULL Total For Sub Head:63	12,23,96,960	0	12,23,96,960
					12,23,96,960	0	12,23,96,960
			0068	(63) 8.24% Meghalaya Governme		0	4.21.50.001
			0068	NULL Total For Sub Head:68	4,21,50,001	0	4,21,50,001
				Total For Sub Head.08	4,21,50,001	0	4,21,50,001
				(68) 8.43 % Meghalaya State Dev			
			0071	NULL	8,65,00,002	0	8,65,00,002
				Total For Sub Head:71	8,65,00,002	0	8,65,00,002
				(71) 8.65% Meghalaya State Deve	elopment Loan 2021		
			0073	NULL	2,30,50,000	0	2,30,50,000
				Total For Sub Head:73	2,30,50,000	0	2,30,50,000
				(73) 9.22% Meghalaya State Deve	elopment Loan 2021		
			0074	NULL	2,14,50,000	0	2,14,50,000
				Total For Sub Head:74	2,14,50,000	0	2,14,50,000
				(74) 8.58% Meghalaya State Deve	elopment Loan 2022		
			0075	NULL	2,15,00,000	0	2,15,00,000
				Total For Sub Head:75	2,15,00,000	0	2,15,00,000
				(75) 8.60% Meghalaya State Deve	elopment Loan 2022		
			0079	NULL	8,94,00,000	0	8,94,00,000
				Total For Sub Head:79	8,94,00,000	0	8,94,00,000
				(79) 8.94% Meghalaya Governme	ent Stock 2022		
			3607	NULL	12,78,40,000	0	12,78,40,000
				Total For Sub Head:3607	12,78,40,000	0	12,78,40,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

471

Financia			9-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ing Mont	h: MA	RCH ((Pre)		Expenditure	Expenditure	lxpenditure
Grant	94 Int	erest Payme	nt					
2049	Interest	Payments Sub M Major Ho Head		Sub Head	Catagorized Scheme			
				4610	(12) New Loan 2016-17	1.05.00.000		1.05.00.000
				4612	NULL Track For C. I. Hard 14612	1,95,00,000	0	1,95,00,000
					Total For Sub Head:4612	1,95,00,000	0	1,95,00,000
			-	4614	(62) 7.80% Meghlaya Governme		0	1 (7 40 000
				4614	NULL Total For Sub Head:4614	1,67,40,000	0	1,67,40,000
					10tal 1'01 Sub 11cau.4014	1,67,40,000	0	1,67,40,000
					(69) 8.37% Meghalaya State Dev	relopment Loan 2020		
				4715	NULL	4,46,00,000	0	4,46,00,000
					Total For Sub Head:4715	4,46,00,000	0	4,46,00,000
					(77) 8.92% Meghalaya Governm	ent Stock 2022		
				4716	NULL	5,42,40,000	0	5,42,40,000
					Total For Sub Head:4716	5,42,40,000	0	5,42,40,000
					(72) 9.04% Meghalaya State Dev			
				4738	NULL	4,47,50,000	0	4,47,50,000
					Total For Sub Head:4738	4,47,50,000	0	4,47,50,000
					(78) 8.95% Meghalaya Governm			
				4787	NULL	4,25,00,000	0	4,25,00,000
					Total For Sub Head:4787	4,25,00,000	0	4,25,00,000
					(83) 8.50% Meghalaya Governm			
				4788	NULL	2,92,50,000	2,92,50,000	5,85,00,000
					Total For Sub Head:4788	2,92,50,000	2,92,50,000	5,85,00,000
					(84) 9.75% Meghalaya State Dev	relopment Loan 2023		
		<u> </u>		-				

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

472

	Financial Year:		20		Last Month Amount	Current Month Amount	Total Progressive Amount
Account	ting Mont	h: MARC	H (Pre)		Expenditure	Expenditure	Expenditure
Grant	94 Inte	erest Payment					
2049	Interest	Payments Sub Minor Major Head Head		Catagorized Scheme			
			4790	NULL	4,13,50,000	0	4,13,50,000
				Total For Sub Head:4790	4,13,50,000	0	4,13,50,000
				(65) 8.27% Meghalaya Governmen			
			4827	NULL	9,35,00,000	0	9,35,00,000
				Total For Sub Head:4827	9,35,00,000	0	9,35,00,000
				(85) 9.35% MSDL/MGS 2023			
			4829	NULL	7,20,00,000	0	7,20,00,000
				Total For Sub Head:4829	7,20,00,000	0	7,20,00,000
			1076	(88) 9.00% MSDL/MGS 2024	0.10.00.000	0	0.10.00.000
			4876	NULL Total For Sub Head:4876	8,19,00,000	0	8,19,00,000
				(90) 8.19% MSDL/MGS 2024	8,19,00,000	0	8,19,00,000
			4877	NULL	8,14,00,000	0	8,14,00,000
				Total For Sub Head:4877	8,14,00,000	0	8,14,00,000
				(91) 8.14% MSDL/MGS 2025			
			4881	NULL	6,06,00,000	0	6,06,00,000
				Total For Sub Head:4881	6,06,00,000	0	6,06,00,000
				(92) 8.08% MSDL/MGS 2025			
			4882	NULL	4,03,00,000	0	4,03,00,000
				Total For Sub Head:4882	4,03,00,000	0	4,03,00,000
				(01) 8.06% MSDL/MGS 2025			
			4889	NULL	2,42,70,000	2,42,70,000	4,85,40,000
				Total For Sub Head:4889	2,42,70,000	2,42,70,000	4,85,40,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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Financia			19-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ing Mont	h: M	ARCH	(Pre)		Expenditure	Expenditure	Expenditure
Grant	94 Int	erest Paym	ent					
2049	Interest	Payments Sub M Major H Head	Iinor	Sub Head	Catagorized Scheme			
					(02) 8.09% MSDL/MGS 2025			
				4896	NULL	3,60,80,000	3,60,80,000	7,21,60,000
					Total For Sub Head:4896	3,60,80,000	3,60,80,000	7,21,60,000
					(89) 9.02% MSDL/MGS 2024			
				4897	NULL	8,07,00,000	0	8,07,00,000
					Total For Sub Head:4897	8,07,00,000	0	8,07,00,000
					(03) 8.07% MSDL/MGS 2025			
				4907	NULL	3,43,20,000	0	3,43,20,000
					Total For Sub Head:4907	3,43,20,000	0	3,43,20,000
					(80) 8.58 Meghalaya Governmen	t Stock 2023		
				4927	NULL	5,75,40,000	0	5,75,40,000
					Total For Sub Head:4927	5,75,40,000	0	5,75,40,000
					(04) 8.22% MSDL/MGS 2025			
				4933	NULL	4,15,50,000	0	4,15,50,000
					Total For Sub Head:4933	4,15,50,000	0	4,15,50,000
					(05) 8.31% MSDL/MGS 2025			
				4934	NULL	8,28,00,000	0	8,28,00,000
					Total For Sub Head:4934	8,28,00,000	0	8,28,00,000
					(06) 8.28% MSDL/MGS 2025			
				4942	NULL	4,77,60,000	0	4,77,60,000
					Total For Sub Head:4942	4,77,60,000	0	4,77,60,000
					(09) 7.96% MSDL/MGS 2025			

4985

NULL

Total For Sub Head:4985

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General (A&E) Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

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				Office of the Accountant General(A&E),M	leghalaya - Shillong Page	e No. 474
Financial Yea	Financial Year : 2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting M	Month: MA	ARCH (Pre		Expenditure	Expenditure	Expenditure
Grant 94	Interest Payme	ent				
2049 Into	terest Payments Sub M Major H Head	inor Sub ead Head	Catagorized Scheme			
		4944		8,10,00,000	0	8,10,00,000
			Total For Sub Head:4944	8,10,00,000	0	8,10,00,000
		40.43	(07) 8.10% MSDL/MGS 2025	4.00.50.000	0	4.00.50.000
		4947	NULL Total For Sub Head:4947	4,09,50,000	0	4,09,50,000
			(08) 8.19% MSDL/MGS 2025	4,09,50,000	0	4,09,50,000
		495	NULL	6,55,20,000	0	6,55,20,000
			Total For Sub Head:4951	6,55,20,000	0	6,55,20,000
		4050	(10) 8.19% MSDL/MGS 2026 2 NULL	C 04 10 000	0	6.04.10.000
		4952	Total For Sub Head:4952	6,04,10,000	0	6,04,10,000
			(11) 8.63% MSDL/MGS 2026	6,04,10,000	0	6,04,10,000
		4964		2,39,40,000	0	2,39,40,000
			Total For Sub Head:4964	2,39,40,000	0	2,39,40,000
			01. 7.98% MSDL/MGS 2026			
		4983		4,00,00,000	0	4,00,00,000
			Total For Sub Head:4983	4,00,00,000	0	4,00,00,000
			02. 8.0% MSDL/MGS 2026			
		4984		3,84,50,000	0	3,84,50,000
			Total For Sub Head:4984	3,84,50,000	0	3,84,50,000
			03. 7.69% MSDL/MGS 2026			

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$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

475

Financial Year: Accounting Month:			-2020 RCH (Pre)		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment			<u> </u>		Apenuture	zapenuture	»xpenuture
Grant	74						
2049	Interest	Payments Sub Min Major Hea Head		Catagorized Scheme			
				(13) New Loan 2017-18			
			4990	NULL	3,71,50,000	3,71,50,000	7,43,00,000
				Total For Sub Head:4990	3,71,50,000	3,71,50,000	7,43,00,000
				04. 7.43% MSDL/MGS 2026			
			4991	NULL	5,38,50,000	5,38,50,000	10,77,00,000
				Total For Sub Head:4991	5,38,50,000	5,38,50,000	10,77,00,000
			4995	05. 7.18% MSDL/MGS 2026 NULL	6,39,00,000	0	6,39,00,000
			4993	Total For Sub Head:4995	6,39,00,000	0	6,39,00,000
				06. 7.10% MSDL/MGS 2026			
			5002	NULL	7,57,00,000	0	7,57,00,000
				Total For Sub Head:5002	7,57,00,000	0	7,57,00,000
				07. 7.57% MSDL/MGS 2027			
			5006	NULL	46,56,250	46,56,250	93,12,500
				Total For Sub Head:5006	46,56,250	46,56,250	93,12,500
				7.45% Meghalaya UDAY Bond 20			
			5007	NULL	4,46,31,000	4,46,31,000	8,92,62,000
				Total For Sub Head:5007	4,46,31,000	4,46,31,000	8,92,62,000
				(01) 7.83% MSDL/MGS 2027			
			5008	NULL	5,58,60,000	5,58,60,000	11,17,20,000
				Total For Sub Head:5008	5,58,60,000	5,58,60,000	11,17,20,000
				(02) 7.6% MSDL/MGS 2027			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	476

		2019-2020 MARCH (Pre)		Last Month Amount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
				Apenditure	expenditure	expenditure
Grant	94 Interest Pay	ment				
2049	Interest Paymen		Coto and all Colores			
		Minor Sub Head Head	Catagorized Scheme			
	Head	Ticuu Ticuu				
		5009	NULL	47,75,000	47,75,000	95,50,000
			Total For Sub Head:5009	47,75,000	47,75,000	95,50,000
			7 C40/ Marshalana LIDAN David 2024	,,	,,	7-3,03,000
		5010	7.64% Meghalaya UDAY Bond 2024 NULL	48,56,250	48,56,250	97,12,500
		3010	Total For Sub Head:5010			
				48,56,250	48,56,250	97,12,500
			7.77% Meghalaya UDAY Bond 2025			22.70
		5011	NULL	46,43,750	46,43,750	92,87,500
			Total For Sub Head:5011	46,43,750	46,43,750	92,87,500
			7.43% Meghalaya UDAY Bond 2026			
		5012		48,25,000	48,25,000	96,50,000
			Total For Sub Head:5012	48,25,000	48,25,000	96,50,000
			7.72% Meghalaya UDAY Bond 2027			
		5013		50,25,000	50,25,000	1,00,50,000
			Total For Sub Head:5013	50,25,000	50,25,000	1,00,50,000
				20,22,000	20,22,000	1,00,50,000
		5014	8.04% Meghalaya UDAY Bond 2028 NULL	48,93,750	48,93,750	97,87,500
		3014	Total For Sub Head:5014			· · ·
			100011010000	48,93,750	48,93,750	97,87,500
			7.83% Meghalaya UDAY Bond 2029			
		5015		48,56,250	48,56,250	97,12,500
			Total For Sub Head:5015	48,56,250	48,56,250	97,12,500
			7.77% Meghalaya UDAY Bond 2030			
		5016		48,62,500	48,62,500	97,25,000
			Total For Sub Head:5016	48,62,500	48,62,500	97,25,000

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

477

Financial Year				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MARO		I (Pre)		Expenditure	Expenditure	Expenditure
Grant 94 I	nterest Payment					
2049 Intere	sst Payments Sub Minor Major Head Head	Sub Head	Catagorized Scheme			
			7.78% Meghalaya UDAY Bond 20	12.1		
		5017	NULL	47,93,750	47,93,750	95,87,500
			Total For Sub Head:5017	47,93,750	47,93,750	95,87,500
			7.67% Meghalaya UDAY Bond 20	032		
		5044	NULL	9,07,50,000	0	9,07,50,000
			Total For Sub Head:5044	9,07,50,000	0	9,07,50,000
			(03) 7.26% MSDL/MGS 2027			
		5045	NULL	8,77,20,000	0	8,77,20,000
			Total For Sub Head:5045	8,77,20,000	0	8,77,20,000
			(04) 7.31% MSDL/MGS 2027			
		5050	NULL TO LEGISTRA 1,5050	4,70,62,500	0	4,70,62,500
			Total For Sub Head:5050	4,70,62,500	0	4,70,62,500
			7.53% MSDL/MGS 2027			
		5085	NULL	27,58,75,001	0	27,58,75,001
			Total For Sub Head:5085	27,58,75,001	0	27,58,75,001
			(14) New Loan 2018-19			
		5116	NULL	0	4,93,49,000	4,93,49,000
			Total For Sub Head:5116	0	4,93,49,000	4,93,49,000
			8.09% MSDL 2029			
		5124	NULL	8,43,00,000	0	8,43,00,000
			Total For Sub Head:5124	8,43,00,000	0	8,43,00,000
			8.43% MSDL 2029			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	478

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount	
Account	Accounting Month: MARCH (Pre)				Expenditure	Expenditure	Expenditure
Grant	94 Inte	erest Paymen	nt				
2049	Interest	Payments Sub Min Major Hea Head		Catagorized Scheme			
			5125	NULL	10,52,50,000	0	10,52,50,000
				Total For Sub Head:5125	10,52,50,000	0	10,52,50,000
				8.42% MSDL 2019			
			5126	NULL	4,64,37,500	4,64,37,500	9,28,75,000
				Total For Sub Head:5126	4,64,37,500	4,64,37,500	9,28,75,000
				7.43% MSDL 2027			
			5127	NULL THE STATE OF	4,14,00,000	4,14,00,000	8,28,00,000
				Total For Sub Head:5127	4,14,00,000	4,14,00,000	8,28,00,000
				8.28% MSDL 2028			
			5128	NULL THE STATE 15120	2,34,85,000	2,34,85,000	4,69,70,000
				Total For Sub Head:5128	2,34,85,000	2,34,85,000	4,69,70,000
			5120	8.54% MSDL 2023	5.00.75.000	5.00.75.000	10.17.70.000
			5129	NULL Total For Sub Head:5129	5,08,75,000	5,08,75,000	10,17,50,000
				Total For Sub Head. 3129	5,08,75,000	5,08,75,000	10,17,50,000
				8.14% MSDL 2028			
			5131	NULL	2,09,75,000	2,09,75,000	4,19,50,000
				Total For Sub Head:5131	2,09,75,000	2,09,75,000	4,19,50,000
				8.39% MGS 2020			
			5132	NULL	3,78,80,000	3,78,80,000	7,57,60,000
				Total For Sub Head:5132	3,78,80,000	3,78,80,000	7,57,60,000
				9.47% MSDL 2024			
			5134	NULL	6,09,52,500	6,09,52,500	12,19,05,000
				Total For Sub Head:5134	6,09,52,500	6,09,52,500	12,19,05,000

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

479

Financial Year				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MARCH (Pre)				Expenditure	lxpenditure	Expenditure
Grant 94 Ir	nterest Payment					
2049 Interes	st Payments Sub Minor Major Head Head		Catagorized Scheme			
			8.10% MSDL 2028			
		5135	NULL	4,93,49,000	0	4,93,49,000
			Total For Sub Head:5135	4,93,49,000	0	4,93,49,000
			8.09% MSDL 2019			
		5155	NULL	0	3,65,50,000	3,65,50,000
			Total For Sub Head:5155	0	3,65,50,000	3,65,50,000
		5157	7.31% MSDL 2029	4.25.00.000	0	4.25.00.000
		5157	NULL Total For Sub Head:5157	4,25,00,000	0	4,25,00,000
				4,25,00,000	0	4,25,00,000
			8.50% MSDL 2023			
		5158	NULL THE SEL H. 15150	6,55,50,000	0	6,55,50,000
			Total For Sub Head:5158	6,55,50,000	0	6,55,50,000
			8.74 % MSDL 2028			
		5159	NULL	4,47,00,000	0	4,47,00,000
			Total For Sub Head:5159	4,47,00,000	0	4,47,00,000
			8.94% MSDL 2023			
		5161	NULL	2,30,50,000	0	2,30,50,000
			Total For Sub Head:5161	2,30,50,000	0	2,30,50,000
			9.22% MEGHALAYA GOVT. S	TOCK 2021		
		5162	NULL	10,68,75,001	0	10,68,75,001
			Total For Sub Head:5162	10,68,75,001	0	10,68,75,001
			8.55% Meghalaya State Developr	ment Loan 2028		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Year:				Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Month: MARCH (Pre)		(Pre)	Expenditure Expenditure Expenditure					
Grant 94 Int	terest Payment							
2049 Interest	t Payments Sub Minor Major Head Head	Sub Head	Catagorized Scheme					
		5163	NULL	4,21,50,001	0	4,21,50,001		
			Total For Sub Head:5163	4,21,50,001	0	4,21,50,001		
			8.43% Meghalaya Govt. Stock 2020					
		5165	NULL	9,42,02,501	0	9,42,02,501		
			Total For Sub Head:5165	9,42,02,501	0	9,42,02,501		
			7.69% MEGHALAYA SDL 2027					
		5166	NULL	6,30,00,000	0	6,30,00,000		
			Total For Sub Head:5166	6,30,00,000	0	6,30,00,000		
			8.40% MEGHALAYA SDL 2028					
		5167	NULL	1,67,40,000	0	1,67,40,000		
			Total For Sub Head:5167	1,67,40,000	0	1,67,40,000		
			8.37% Meghalaya G.S. 2020	101.70.000		1012000		
		5168	NULL Teller S. I. H. 15168	4,04,50,000	0	4,04,50,000		
			Total For Sub Head:5168	4,04,50,000	0	4,04,50,000		
			8.09% MSDL/MGS 2028					
		5179	NULL	7,13,00,000	0	7,13,00,000		
			Total For Sub Head:5179	7,13,00,000	0	7,13,00,000		
			7.13% Meghalaya State Development Loan	2029				
		5180	NULL	2,14,50,000	0	2,14,50,000		
			Total For Sub Head:5180	2,14,50,000	0	2,14,50,000		
			8.58% Meghalaya Govt. Stock 2022					
		5181	NULL	3,43,20,000	0	3,43,20,000		
			Total For Sub Head:5181	3,43,20,000	0	3,43,20,000		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	481

			2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounti	ng Mont	h: N	MARCH (Pre)		lxpenditure		lxpenditure	Expenditure
Grant	94 Int	erest Payı	nent					
2049	Interest	Payment Sub Major Head	Minor	Sub Head	Catagorized Scheme			
					8.58% Meghalaya State Development Lo	pan 2023		
				5182	NULL	2,15,00,000	0	2,15,00,000
					Total For Sub Head:5182	2,15,00,000	0	2,15,00,000
					8.60% Meghalaya Govt. Stock 2022			
				5184	NULL	5,37,00,000	0	5,37,00,000
					Total For Sub Head:5184	5,37,00,000	0	5,37,00,000
					7.16 % MEGHALAYA SDL 2029			
				5187	NULL	0	10,52,50,000	10,52,50,000
					Total For Sub Head:5187	0	10,52,50,000	10,52,50,000
					8.42% MEGHALAYA SDL 2029			
					Total For Minor: 101	4,29,65,49,468	80,24,32,500	5,09,89,81,968
					Interest on Market Loans			
			123	0001	NULL	49,77,99,000	10,98,78,600	60,76,77,600
					Total For Sub Head:1	49,77,99,000	10,98,78,600	60,76,77,600
					(01) Interest on special securities issued	to National Small Saving Fund of the Cent	ral Gove	
					Total For Minor: 123	49,77,99,000	10,98,78,600	60,76,77,600
					Interest on Special Securities issued to	National Small Savings Fund of the		
			200	0006	NULL	19,93,31,621	6,41,50,872	26,34,82,493
					Total For Sub Head:6	19,93,31,621	6,41,50,872	26,34,82,493
					(06) Loans from NABARD			
				0007	NULL	2,19,207	0	2,19,207
					Total For Sub Head:7	2,19,207	0	2,19,207

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

	482

Financial Year: 2019-2020 Accounting Month: MARCH (Pre) Grant 94 Interest Payment				Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
2049	Interest Payments Sub Minor Major Head Head				Catagorized Scheme			
					(07) Plan Loans			
					Total For Minor: 200	19,95,50,828	6,41,50,872	26,37,01,700
					Interest on Other Internal Deb	ts		
			305	0001	NULL	1,37,84,771	1,95,000	1,39,79,771
					Total For Sub Head:1	1,37,84,771	1,95,000	1,39,79,771
					(01) Management of Debts			
					Total For Minor: 305	1,37,84,771	1,95,000	1,39,79,771
					Management of Debt			
					Total For Sub Major Head: 1	5,00,76,84,067	97,66,56,972	5,98,43,41,039
					Interest on Internal Debt			
		04	101	0014	NULL	5,74,021	63,781	6,37,802
					Total For Sub Head:14	5,74,021	63,781	6,37,802
					(14) State Plan Loan 2002-2003			
				0015	NULL	13,77,794	1,53,089	15,30,883
					Total For Sub Head:15	13,77,794	1,53,089	15,30,883
					(15) State Plan Loan 2003-2004	, , , ;	7° - 17° - 1	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
				0016	NULL	1,34,92,956	14,99,216	1,49,92,172
					Total For Sub Head:16	1,34,92,956	14,99,216	1,49,92,172
					(1.6) G. (エッションとり	17,77,410	1,77,7 20,11 2
				0017	(16) State Plan Loan 2004-2005 NULL	4,89,974	54,440	5,44,414
				0017	Total For Sub Head:17			
						4,89,974	54,440	5,44,414
					(17) State Plan Loan 2005-2006			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

	Financial Year:		0		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting	Accounting Month: MARCH (Pre)			lxpenditure	Expenditure	Expenditure		
Grant 94 Interest Payment								
2049 I	N	nyments Sub Minor Major Head Mead		Catagorized Scheme				
			0018	NULL	3,80,572	42,284	4,22,856	
				Total For Sub Head:18	3,80,572	42,284	4,22,856	
				(18) State Plan Loan 2006-2007				
			0019	NULL Trade of the Handalo	4,01,310	44,588	4,45,898	
				Total For Sub Head:19	4,01,310	44,588	4,45,898	
			0020	(19) State Plan Loan 2007-2008	2.46.500	27,200	2.72.000	
			0020	NULL Total For Sub Head:20	2,46,599	27,399	2,73,998	
				(20) State Plan Loan 2008-2009	2,46,599	27,399	2,73,998	
			0021	NULL	3,64,033	40,448	4,04,481	
			0021	Total For Sub Head:21	3,64,033	40,448	4,04,481	
				(21) State Plan Loan 2009-2010				
			0022	NULL	6,74,73,403	74,97,045	7,49,70,448	
				Total For Sub Head:22	6,74,73,403	74,97,045	7,49,70,448	
					of the recommendation of the twelve Finance			
			0023	NULL	13,43,902	1,49,324	14,93,226	
				Total For Sub Head:23	13,43,902	1,49,324	14,93,226	
				(23) State Plan Loan 2010-2011				
			0024	NULL	49,03,744	5,44,858	54,48,602	
				Total For Sub Head:24	49,03,744	5,44,858	54,48,602	
				(24) State Plan Loan 2011-2012				
			0025	NULL	28,86,256	3,20,696	32,06,952	
				Total For Sub Head:25	28,86,256	3,20,696	32,06,952	

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Financial Year: Accounting Month:		2019-20 h: MARCI			Last Month Amount	Current Month Amount	Total Progressive Amount
Grant	94 Int	erest Payment			Apenature	zapenditure	Apendicure
2049	Interest	Payments Sub Minor Major Head Head		Catagorized Scheme			
				(25) State Plan Loan 2012-2013			
			4826	NULL	59,461	6,610	66,071
				Total For Sub Head:4826	59,461	6,610	66,071
				(26) State Plan Loan 2013-2014			
			4906	NULL	26,44,083	2,93,787	29,37,870
				Total For Sub Head:4906	26,44,083	2,93,787	29,37,870
				(27) State Plan Loan 2014-2015			
			4965	NULL	16,74,274	1,86,031	18,60,305
				Total For Sub Head:4965	16,74,274	1,86,031	18,60,305
				(28) State Plan Loan 2015-2016			
			5018	NULL	32,89,995	3,65,557	36,55,552
				Total For Sub Head:5018	32,89,995	3,65,557	36,55,552
				(29) State Plan Loan 2016-2017			
			5077	NULL	52,66,447	5,85,162	58,51,609
				Total For Sub Head:5077	52,66,447	5,85,162	58,51,609
				(30) State Plan Loan 2017-2018			
			5122	NULL	1,35,69,282	15,07,698	1,50,76,980
				Total For Sub Head:5122	1,35,69,282	15,07,698	1,50,76,980
				(31) State Plan Loan 2018-2019			
				Total For Minor: 101	12,04,38,106	1,33,82,013	13,38,20,119
				Interest on Loans for State/Union To	erritory Plan Schemes		
		103	4727	NULL	46,19,458	0	46,19,458

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

485

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Financial Year		019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Mo	Accounting Month: MARCH (Pre)			Expenditure	Expenditure	Expenditure	
Grant 94	Interest Pay	ment					
2049 Interes	est Payment Sub Major Head	Minor		Catagorized Scheme			
				Total For Sub Head:4727	46,19,458	0	46,19,458
				(13) ADB assisted NERUDP/NE	RCCDIP (EAP)		
				Total For Minor: 103	46,19,458	0	46,19,458
				Interest on Loans for Centrally	Sponsored Plan Schemes		
		104	0001	NULL	5,66,821	11,16,950	16,83,771
				Total For Sub Head:1	5,66,821	11,16,950	16,83,771
				(01) Loans for Modernisation of	Police Forces		
			0002	NULL	22,800	0	22,800
				Total For Sub Head:2	22,800	0	22,800
				(02) Loans for giving House Bui	lding Advance to A.I.S Personnels		
				Total For Minor: 104	5,89,621	11,16,950	17,06,571
				Interest on Loans for Non-Pla	n Schemes		
		105	0001	NULL	19,29,377	2,14,375	21,43,752
				Total For Sub Head:1	19,29,377	2,14,375	21,43,752
				(01) N.E.C. Regional Schemes			
				Total For Minor: 105	19,29,377	2,14,375	21,43,752
				Interest on Loans for Special F	lan Schemes		
				Total For Sub Major Head : 4	12,75,76,562	1,47,13,338	14,22,89,900
				Interest on Loans and Advances	from Central Government		
	Total	of:CHA	ARGED(2049)	5,13,52,60,629	99,13,70,310	6,12,66,30,939
			0007		33,354	1,05,985	1,39,339

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

486

Accounti	Financial Year: Accounting Month: Grant 94 Interest P		2019-2020 MARCH (Pre) Payment			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2049	Interes		Minor	Sub Head	Catagorized Scheme			
VOTED		01	200		NULL Total For Sub Head:7 (07) Plan Loans	33,354	1,05,985	1,39,339
					Total For Minor: 200 Interest on Other Internal Debts	33,354	1,05,985	1,39,339
					Total For Sub Major Head : 1 Interest on Internal Debt	33,354	1,05,985	1,39,339
		Total	of:VOT	ED(2049))	33,354	1,05,985	1,39,339
	Total For 2049:					5,13,52,93,983	99,14,76,295	6,12,67,70,278
					Total Grant:	5,13,52,93,983	99,14,76,295	6,12,67,70,278

Grant wise Subsidiary Register(Part-II) for

Page No.

Run Date:

15-JUL-2020 17:04:43

487

 $Office \ of \ the \ Accountant \ General (A\&E), Meghalaya \ - \ Shillong$

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month An	nount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment			7	
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2049	6,12,67,70,278		
	Major Head wise Total:	6,12,67,70,278		
	Grand Total:	6,12,67,70,278		

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 95 Pul	olic Serv	ice Comr	nission (A	Appropriation)			
GENERAL							
2051 Public S	Sub	Commissi Minor Head		Catagorized Scheme			
CHARGED	00	102	0001	NULL	4,62,04,898	94,10,227	5,56,15,125
				Total For Sub Head:1	4,62,04,898	94,10,227	5,56,15,125
				(01) Establishment, Secretary, Sta	te Public Service Commission.		
				Total For Minor: 102	4,62,04,898	94,10,227	5,56,15,125
				State Public Service Commission	on		
			7	Total For Sub Major Head: 0	4,62,04,898	94,10,227	5,56,15,125
			ľ	NULL			
	Total	of:CHA	RGED(20	051)	4,62,04,898	94,10,227	5,56,15,125
Total For 2051:					4,62,04,898	94,10,227	5,56,15,125
				Total Grant:	4,62,04,898	94,10,227	5,56,15,125

Grant wise Subsidiary Register(Part-II) for

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Am	ount	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 95 Public Service Commission (Appropriation)				
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	2051	5,56,15,125		
	Major Head wise Total:	5,56,15,125		
	Grand Total:	5,56,15,125		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

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		2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Month: MARCH (Pre)			Expenditure	Expenditure	Expenditure					
Grant 96 Inte	ernal Del	ot of the	State Gov	vernment (Appropriation)						
GENERAL	GENERAL									
6003 Internal	Sub	Minor	Governi Sub Head	ment Catagorized Scheme						
CHARGED	00	101	4944	NULL	0	0	0			
				Total For Sub Head:4944	0	0	0			
				8.10% MSDL 2025	•		·			
			5142	NULL	50,00,00,000	0	50,00,00,000			
				Total For Sub Head:5142	50,00,00,000	0	50,00,00,000			
				(11) 7.80% MSDL/MGS 2019						
			5143	NULL	1,73,54,00,000	0	1,73,54,00,000			
				Total For Sub Head:5143	1,73,54,00,000	0	1,73,54,00,000			
				(12) 8.24% MSDL/MGS 2019						
			5144	NULL	0	0	0			
				T	Total For Sub Head:5144	0	0	0		
				(13) 8.24% MSDL/MGS 2020						
			5145	NULL	50,00,00,000	0	50,00,00,000			
				Total For Sub Head:5145	50,00,00,000	0	50,00,00,000			
				(14) 8.27% MSDL/MGS 2020						
				Total For Minor: 101	2,73,54,00,000	0	2,73,54,00,000			
				Market Loans						
		104	0001	NULL	0	4,84,000	4,84,000			
				Total For Sub Head:1	0	4,84,000	4,84,000			
				(01) Loan from GIC						
				Total For Minor: 104	0	4,84,000	4,84,000			
				Loans from General Insurance Corporation of India						
		-								

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

491

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Financial Year:	2019-20			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MARC	n (Pre)		Expenditure	Expenditure	Expenditure
Grant 96 Internal l	Debt of the	State Gov	vernment (Appropriation)			
6003 Internal Debt Sub Maj Hea	Minor or Head		ment Catagorized Scheme			
	105	0001	NULL	50,66,31,180	9,42,06,500	60,08,37,680
			Total For Sub Head:1	50,66,31,180	9,42,06,500	60,08,37,680
			(01) Loan from NABARD			
			Total For Minor: 105	50,66,31,180	9,42,06,500	60,08,37,680
			Loans from the National Bank	for Agricultural and Rural Development		
	108	0001	NULL	2,40,800	0	2,40,800
			Total For Sub Head:1	2,40,800	0	2,40,800
			(01) Loan from NCDC			
			Total For Minor: 108	2,40,800	0	2,40,800
			Loans from National Co-opera			
	109	0001	NULL	26,24,980	0	26,24,980
			Total For Sub Head:1	26,24,980	0	26,24,980
			(01) Other Loans			
			Total For Minor: 109	26,24,980	0	26,24,980
	111	2000	Loans from Other Institutions	07.04.07.000	47.04.27.000	70.57.20.000
	111	2890	NULL Total For Sub Head:2890	37,84,07,000	15,91,25,000	53,75,32,000
			10tal 10t Sub 11tau.2090	37,84,07,000	15,91,25,000	53,75,32,000
			(01) National Small Savings Fun	d		
			Total For Minor: 111	37,84,07,000	15,91,25,000	53,75,32,000
				ional Small Savings Fund of the Central Go		
			Total For Sub Major Head: 0	3,62,33,03,960	25,38,15,500	3,87,71,19,460
			NULL			

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

Page No.

Financial Year Accounting Mo Grant 96	onth:	2019-202 MARCH	I (Pre)	vernment (Appropriation)	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
6003 Intern		f the State Minor Head	Sub	ment Catagorized Scheme			
	Total of:CHARGED(6003)				3,62,33,03,960	25,38,15,500	3,87,71,19,460
VOTED	00	105		NULL	5,51,05,600	0	5,51,05,600
				Total For Sub Head:1	5,51,05,600	0	5,51,05,600
				(01) Loan from NABARD Total For Minor: 105	5,51,05,600	0	5,51,05,600
				Loans from the National Bank i	or Agricultural and Rural Development		
			ŗ	Total For Sub Major Head : 0	5,51,05,600	0	5,51,05,600
			I	NULL			
	Total	of:VOT	ED(6003)	5,51,05,600	0	5,51,05,600
		Tota	l For 600	03:	3,67,84,09,560	25,38,15,500	3,93,22,25,060
				Total Grant:	3,67,84,09,560	25,38,15,500	3,93,22,25,060

Grant wise Subsidiary Register(Part-II) for

Run Date:

15-JUL-2020 17:04:43

493

Office of the Accountant General (A & E), Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: MARCH (Pre)	Last Month Ar Expenditure	nount	Current Month Amount Expenditure	Total Progressive Amount
Grant 96 Internal Debt of the State Government (Appropriation	on)			
Scheme Wise Total:				
Scheme Scheme Descr Code	Major Head	Amount		
377 NULL	6003	3,93,22,25,060		
	Major Head wise Total:	3,93,22,25,060		
	Grand Total:	3,93,22,25,060		

$Grant\ wise\ Subsidiary\ Register(Part-II)$ for $Office\ of\ the\ Accountant\ General(A\&E),\!Meghalaya\ -\ Shillong$

Run Date:

15-JUL-2020 17:04:43

494

Financial Year: 2019-2020			20		Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Montl	n: I	MARCH	I (Pre)		Expenditure	Expenditure	Expenditure		
	nns and A		s from th	e Central Government	•	•			
6004 Loans a	Sub	nces from Minor Head	Sub	ntral Government Catagorized Scheme					
CHARGED	08	201	0001	NULL	40,000	0	40,000		
				Total For Sub Head:1	40,000	0	40,000		
				(01) Loans for House Building A	dvances to A.I.S Personnels				
				Total For Minor: 201	40,000	0	40,000		
				House Building Advances					
				Total For Sub Major Head: 8	40,000	0	40,000		
				Centrally Sponsored Schemes					
	09	101	0001	NULL	4,26,00,455	51,17,721	4,77,18,176		
				Total For Sub Head:1	4,26,00,455	51,17,721	4,77,18,176		
				(01) Block Loans					
					0003	NULL	50,11,282	5,56,810	55,68,092
				Total For Sub Head:3	50,11,282	5,56,810	55,68,092		
						(03) Non-lapsable central pool of	fresources		
			5019	NULL	17,77,39,340	1,49,03,104	19,26,42,444		
				Total For Sub Head:5019	17,77,39,340	1,49,03,104	19,26,42,444		
				(02) Block Loan-20 years consol	idated loan in terms of Recommendation of t	he 12th F.C.			
				Total For Minor: 101	22,53,51,077	2,05,77,635	24,59,28,712		
				Block Loans					
		102	0001	NULL	34,58,966	0	34,58,966		
				Total For Sub Head:1	34,58,966	0	34,58,966		
				(01) N.E.C. Regional Schemes					

Total For Minor: 800

Total For Sub Major Head: 9

Total Grant:

Other Loans

Total of:CHARGED(6004)

Grant wise Subsidiary Register(Part-II) for Office of the Accountant General(A&E),Meghalaya - Shillong

Run Date:

15-JUL-2020 17:04:43

54,52,629

25,48,40,307

25,48,80,307

25,48,80,307

495

Page No.

Financial Accountin	Year: ng Month:	2019-20 MARC			Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant		and Advance priation)	es from the	e Central Government			portottui C
6004	Su	b Minor ajor Head	Sub	ntral Government Catagorized Scheme			
				Total For Minor: 102	34,58,966	0	34,58,966
				Schemes of North Eastern Council			
		800	0001	NULL	8,83,767	12,04,112	20,87,879
				Total For Sub Head:1	8,83,767	12,04,112	20,87,879
				(01) Loans for Modernisation of Poli	ce Forces		
			0002	NULL	33,64,750	0	33,64,750
				Total For Sub Head:2	33,64,750	0	33,64,750
				(02) ADB Assisted NERUDP/NERC			

42,48,517

23,30,58,560

23,30,98,560

23,30,98,560

Other Loans for States/Union Territories with Legislature Schemes

Total For 6004:	23,30,98,560	2,17,81,747	25,48,80,307	
				=

12,04,112

2,17,81,747

2,17,81,747

2,17,81,747

Grant wise Subsidiary Register(Part-II)

Office of the Accountant General(A&E), Meghalaya - Shillong

Page No.

Run Date:

15-JUL-2020 17:04:43

Financial Year: Accounting Month	2019-2020 : MARCH (Pre)	Last Month An Expenditure	nount	Current Month	Amount
0	ns and Advances from the Central Government propriation)		,		
Scheme V	Vise Total:				
Scheme Code	Scheme Descr	Major Head	Amount		
377 NUL	L	6004	25,48,80,307		
		Major Head wise Total:	25,48,80,307		
		Grand Total:	25,48,80,307		