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n Expenditure of Grant No.- 01 Vidhan Sabha

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to Minor Head upto the over spent Total Grant or Appropriation balance amount for the total grant or current at the beginning amount (-) current Sub-Head appropriation Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of 0(a) s (b) T(a+b+c) previous month)*

O(a) S(b) R_(C) T(a+b+c) previous month)*
(Rupees in lakh)

(Rupees in lakh)

(2) (3) (4) (5) (6) (7) (8)

Revenue MH 2011 Parliament/State/Union Territory Legislatures-

SM 02 State/Union Territory Legislatures MI 101 Legislative Assembly

SB 98 National e-Vidhan Application (NeVA)

Share Central Plan

 Voted:
 2,04.85
 .00
 .00
 2,04.85
 0.00
 0.00
 2,04.85
 .00

DT 51 NA Voted: 1,36.56 .00 .00 1,36.56 1,36.56 0.00 0.00 1,36.56 .00

SB 99 Establishment

State Plan

DT 51 Na

DT 51 NA

24,10.00 .00 .00 24,10.00 0.00 .00 Voted: 24,10.00 0.00 24,10.00 1,28.32 6.74 Charged: 1,33.20 .00 .00 1,33.20 4.10 1,24.22 8.98 27,51.41 .00 27,51.41 .00 27,51.41 .00 27,51.41 .00 .00 Total(Min): Voted: 4.10 8.98 1,33.20 .00 .00 1,33.20 1,28.32 1,24.22 Charged: 6.74

SB 99 Establishment

MI 103 Legislative Secretariat

Share Central Plan

Voted:

50,00.00

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For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2011 Parliament/State/Union Territory Legislatures-Share Central Plan DT 98 Establishment Expenses 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 1.00 0.00 State Plan DT 98 Establishment Expenses 68,14.90 .00 .00 68,14.90 62,91.78 6,75.46 17.59 Voted: 11,98.58 56,16.32 Charged: 1,60.17 3.37 1,64.00 1.71 .00 .00 1,64.00 5.53 1,58.47 11,98.58 56,17.32 17.59 68,15.90 .00 .00 68,15.90 62,92.78 6,75.46 Total(Min): Voted: 1,64.00 Charged: .00 .00 1,64.00 1,60.17 1.71 5.53 1,58.47 3.37 MI 792 Irrecoverable Loans Written off SB 51 NA State Plan DT 51 NA .00 25.00 .00 25.00 25.00 0.00 .00 25.00 Voted: 0.00 25.00 0.0 25.00 .00 25.00 .00 .00 25.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 95,92.31 2,97.20 90,69.19 Voted: 95,92.31 .00 6,75.46 11,98.58 83,93.73 12.50 Total(SM): Charged: 2,97.20 .00 .00 2,88.49 5.81 2,82.68 14.52 .15 .00 6,75.46 11,98.58 12.50 Total(Mjr): Voted: 95,92.31 .00 95,92.31 90,69.19 83,93.73 2,97.20 .00 .00 2,97.20 5.81 14.52 4.88 Charged: 2,88.49 2,82.68 .00 .00 83,93.73 Total Revenue: Voted: 95,92.31 2,97.20 95,92.31 90,69.19 6,75.46 11,98.58 12.50 5.81 Charged: .00 .00 2,97.20 2,88.49 14.52 2,82.68 4.88 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction SB 57 Purchase of Land/Consrtuction of Building for Haryana Vidhan Sabha State Plan DT 51 NA .00 .00 .00

50,00.00

50,00.00

0.00

0.00

50,00.00

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

	(2))			(3)	(4)	(5)	(6)	(7)	(8)
_	pital pital Outlay	on Public Works								
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50.00.00	.00
Total(SM):	Voted: Charged:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
Total(Mjr):	Voted: Charged:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
Total(Grant)	Charged:	50,00.00 .00 1,45,92.31 2,97.20	.00 .00 .00	.00 .00 .00	50,00.00 .00 1,45,92.31 2,97.20	50,00.00 .00 1,40,69.19 2,88.49	.00 .00 6,75.46 5.81	.00 .00 11,98.58 14.52	50,00.00 .00 1,33,93.73 2,82.68	.00 .00 8.21 4.88

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO Sr.Accounts Officer

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

Major Head Minor Head Sub-Head	Total Grant or A	s (b)	R _(C) T(Rupees in lakl	over balan at th of th (Col. a+b+c) previ	able(+)/ spent(-) ce amount e beginning e month 7 of ous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6) (Rupees in lakh)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Union Te	t, Vice President / rritories- Administrator o								
SB 99 Secre	tariat Staff of	the Governor							
State Plan									
DT 98 Establis Charg	-	.00	.00	11,54.02	11,14.27	76.73	1,16.48	10,37.54	10.09
		.00 es of the Gove	.00 .00 ernor	.00 [11,54.02 [.00 11,14.27	.00 76.73	.00 1,16.48	.00 10,37.54	10.09
SB 99 Salar	y of Governor								
State Plan									
DT 51 Na <i>Char</i> g	red: 42.00	.00	.00	42.00	38.50	7.00	10.50	31.50	25.00
Total(Min): Vota Charge MI 102 Discre	ed: .00 ed: 42.00 tionary Grants	.00	.00	.00 [42.00 [.00 38.50	.00 7.00	.00 10.50	31.50	25.00

SB 99 Discretionary Grant

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No.- 02 Governor and Council of Ministers

Report on Expenditure of Grant No.-

For The Month Of : 05/2024 (N)

(2)				(3) (4)	(5)	(6)	(7)	(8)
Revenue MH 2012 President, Vice Union Territorio		nor, Administ	rator of					
State Plan								
DT 51 Na Charged:	6,00.00	.00	.00	6,00.00 6,00	0.00	.00	6,00.00	.00
Total(Min): Voted: Charged: MI 103 Household Es	.00 6,00.00 tablishment	.00	.00	6,00.00 6,00.	.00 00 .00	.00	6,00.00	.00
SB 99 Military Sec	cretary and his	establishme	ent					
State Plan								
DT 51 Na Charged:	4,07.50	.00	.00	4,07.50 3,83	.81 47.27	70.95	3,36.55	17.41
Total(Min): Voted: Charged: MI 105 Medical Faci	.00 4,07.50 lities	.00	.00	.00 <u>.</u> 4,07.50 <u>3,83.</u>	00 81 .00 47.27	.00 70.95	3,36.55	.00 17.41
SB 99 Medical Fac:	ilities to the G	Governor and	d his family	y and staff				
State Plan								
DT 51 Na Charged:	1,06.00	.00	.00	1,06.00 1,00	.30 10.73	16.43	89.57	15.50
Total(Min): Voted: Charged: MI 106 Entertainmen	.00 1,06.00 t Expenses	.00	.00	1,06.00 1,00.	00 30 .00 10.73	.00 16.43	.00 89.57	.00 15.50
SB 99 Entertainmen	nt							
State Plan								
DT 51 Na Charged:	25.00	.00	.00	25.00 23	.86 1.82	2.96	22.04	11.85
Total(Min): Voted: Charged:	.00 25.00	.00	.00	.00 25.0023.	00 86 .00 1.82	.00 2.96	22.04	.00 11.85

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012 Pre	venue esident, Vice Pr on Territories-		nor, Administ	rator of						
MI 107 E2	xpenditure fro	om Contract A	Allowance							
SB 99 N	Maintenance of	Motor Cars f	for Governor							
State Pl	Lan									
DT 51 Na	Charged:	13.00	.00	.00	13.00	12.52	0.00	.48	12.52	3.68
	Voted: <i>Charged:</i> our Expenses	.00 13.00	.00	.00	13.00	.00 12.52	.00	.00	12.52	3.68
SB 99 I	Travelling Exp	penses								
State Pl	lan									
DT 51 Na	Charged:	18.00	.00	.00	18.00	14.66	0.82	4.16	13.84	23.13
	Voted: Charged:	.00 18.00	.00	.00	18.00	.00 14.66	.00 .82	.00 4.16	13.84	.00
Total(SM):	Voted: Charged:	.00 23,65.52	.00	.00	.00 23,65.52	.00 22,87.92	.00 1,44.37	.00 2,21.97	.00	.00
Total(Mjr):	Voted: Charged:	.00 23,65.52	.00	.00	.00	.00 22,87.92	.00 1,44.37	.00 2,21.97	.00	.00 9.38
MH 2013 Cou	ıncil of Minist	ers-								
MI 101 Sa	alary of Minis	sters and Depu	ıty Minister	`S						
SB 51 N	Na									
State Pl	lan									
DT 51 Na	Voted:	2,62.50	.00	.00	2,62.50	2,62.50	14.38	14.38	2,48.12	5.48
	Charged:	2,62.50	.00	.00	2,62.50	2,62.50	14.38 .00	14.38	2.48.12	5.48
MI 102 St	umptuary and c	other Allowand	ces							

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For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2013 Council of Ministers-SB 51 Na State Plan DT 51 Na 65.00 .00 .00 Voted: 65.00 65.00 8.22 8.22 56.78 12.65 65.00 12.65 65.00 .00 8.22 8.22 56.78 Total(Min): Voted: .00 65.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 105 Discretionary grant by Ministers SB 51 Na State Plan DT 51 Na 1,28,50.00 .00 .00 1,28,50.00 1,28,50.00 0.00 .00 Voted: 0.00 1,28,50.00 1,28,50.00 .00 .00 1,28,50.00 .00 .00 1,28,50.00 .00 1,28,50.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 108 Tour Expenses SB 51 Na State Plan DT 51 Na 1,10.00 .00 .00 1,10.00 1,08.05 0.00 1.77 1.95 1,08.05 Voted: 1,08.05 1.08.05 1,10.00 .00 .00 1,10.00 .00 1.95 1.77 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 MI 800 Other Expenditure SB 98 Maintenance of Vehicle and running of Ministers Car Section State Plan DT 51 Na 8.17 21,99.25 .00 .00 21,99.25 21,29.08 1,09.51 Voted: 1,79.68 20,19.57

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8)

Revenue

MH 2013 Council of Ministers-

SB 99 Maintenance of the Ministers residences / offices

State Plan

חת	5 1	Na
DI	2	wa

DI 51 Na Voted:	31,28.00	.00	.00	31,28.00 30,12.05	5,73.60	6,89.55	24,38.45	22.04
Total(Min): Voted: Charged:	53,27.25 .00	.00	.00	53,27.25 <u>51,41.13</u> .00 .00	6,83.11	8,69.23	44.58.02	16.32
Total(Mjr): Voted: Charged:	1,86,14.75 .00	.00	.00	1,86,14.75 .00 1,84,26.68 .00	7,05.71 .00	8,93.78	1,77,20.97	4.80
Total Revenue: Voted: Charged:	1,86,14.75 23,65.52	.00	.00	1,86,14.75	7,05.71 1,44.37	8,93.78 2,21.97	1,77,20.97	4.80 9.38
Total(Grant): Voted: Charged:	1,86,14.75 23,65.52	.00	.00	1,86,14.75	7,05.71 1,44.37	8,93.78 2,21.97	1,77,20.97 21,43.55	4.80

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to Minor Head upto the over spent Total Grant or Appropriation balance amount for the total grant or current at the beginning amount (-) current appropriation Sub-Head Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of 0(a) s (b) R (c) T(a+b+c) previous month)* (Rupees in lakh) (Rupees in lakh) (2) (3) (4) (5) (6) (7) (8) Revenue MH 2015 Elections-MI 101 Election Commission SB 98 Field Staff for Conduct of Panchayat, Election State Plan DT 51 Na 7,74.00 .00 .00 7,74.00 7,59.24 19.64 7,39.60 4.44 Voted: 34.40 SB 99 Head Quarter Staff for conduct of Panchayat Elections State Plan DT 51 Na 20,32.00 .00 .00 20,32.00 19,82.92 92.64 6.97 Voted: 1,41.72 18,90.28 28,06.00 .00 28,06.00 27,42.16 1,12.28 1,76.12 26,29.88 6.28 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Electoral Officers SB 98 District staff State Plan DT 51 Na 17,97.00 .00 .00 17,97.00 16,79.46 1,64.43 15,15.03 15.69 Voted: 2,81.97

SB 99 Headquarter Staff

SB 98 Bye Elections

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For The Month Of: 05/2024 (N)

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2015 Elections-									
State Plan									
DT 51 Na Voted:	6,08.00	.00	.00	6,08.00	5,66.18	79.59	1,21.41	4,86.59	19.97
Total(Min): Voted: Charged: MI 103 Preparation	24,05.00 .00 and Printing of	.00 .00 Electoral r	.00 .00 colls	24,05.00	22,45.64	2,44.02	4,03.37	20.01.63	16.77
SB 98 Printing of	f Electoral Roll:	S							
State Plan DT 51 Na									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	13.60	13.60	4,86.40	2.72
SB 99 Preparation	n of Electoral 1	Rolls							
State Plan									
DT 51 Na Voted:	20,50.00	.00	.00	20,50.00	19,47.07	3,33.39	4,36.32	16,13.68	21.28
Total(Min): Voted: Charged: MI 104 Charges for and State/Un	25,50.00 .00 conduct of elec nion Territory L			25,50.00	24,47.07	3,46.99	4,49.92	21.00.08	17.64
SB 99 Charges for	r conduct of Elec	ctions for I	lok Sabha/S	tate/Union Te	rritory Legis	slative Assembly	when held simult	aneously	
State Plan									
DT 51 Na Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted: <i>Charged:</i> MI 105 Charges for	5.00 .00 conduct of elec	.00 .00 tions to Par	.00 .00 cliament	5.00	5.00	.00	.00	5.00	.00

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2015 Elections-									
State Plan									
DT 51 Na Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
SB 99 General Elec	tions								
State Plan									
DT 51 Na									
Voted:	70,60.00	.00	.00	70,60.00	70,19.96	19,91.42	20,31.46	50,28.54	28.77
Total(Min): Voted: Charged: MI 106 Charges for o		.00 .00 ctions to State	.00 .00 e / Union	75,10.00	74,69.96	19,91.42	20,31.46	54.78.54	27.05
SB 98 Bye Election									
State Plan									
DT 51 Na Voted:	27.00	.00	.00	27.00	27.00	0.00	0.00	27.00	.00
SB 99 General Elec	tions								
State Plan									
DT 51 Na Voted:	51,30.00	.00	.00	51,30.00	51,30.00	0.00	0.00	51,30.00	.00
Total(Min): Voted: Charged: MI 108 Issue of Phot	51,57.00 .00 o Identity- Ca	.00 .00 ards to Voters	.00	51,57.00	51,57.00	.00	.00	51,57.00	.00
SB 51 Na									

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Rev MH 2015 Ele	renue ections-									
State Pl	lan									
DT 51 Na	Voted:	3,01.00	.00	.00	3,01.00	2,84.08	55.90	72.82	2,28.18	24.19
	Voted: <i>Charged:</i> lectronic Votin	3,01.00 .00 g Machines	.00	.00	3,01.00	2,84.08	55.90 .00	72.82	2.28.18	24.19
SB 99 M	Maintenance of	Electronic Vot	ing Machines	3						
State Pl	lan									
DT 51 NA	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): (MI 792 Ir	Voted: Charged: crecoverable Lo	1,00.00 .00 ans Written Of	.00 .00 Ef	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51 N	JA									
State Pl	lan									
DT 51 NA	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
	Voted: Charged: ther Expenditur	1.00 .00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 99 P	Presidential an	d Vice Preside	ential Elect:	ion						
State Pl	Lan									
DT 51 NA	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2015 Elections-15.04 31,33.70 .00 2,08,36.00 27,50.61 1,77,02.30 Total(Mjr): Voted: 2,08,36.00 .00 2,04,52.92 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 2051 Public Service Commission-MI 102 State Public Service Commission SB 99 Establishment State Plan DT 98 Establishment Expenses Charged: 41,41.65 2,86.27 10.67 43,16.10 .00 .00 43,16.10 4,60.72 38,55.38 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: Charged: 43,16.10 .00 .00 43,16.10 41,41.65 2,86.27 4,60.72 38,55.38 10.67 MI 103 Staff Selection Commission SB 99 Establishment State Plan DT 51 Na .00 2.14 1,65,26.50 .00 1,65,26.50 1,63,91.41 Voted: 2,18.71 3,53.80 1,61,72.70 1,63,91.41 1,61,72.70 2.14 .00 1,65,26.50 2,18.71 3,53.80 1,65,26.50 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 2.14 1,65,26.50 3,53.80 .00 .00 1,63,91.41 2,18.71 1,61,72.70 Total(Mjr): Voted: 1,65,26.50 Charged: 43,16.10 .00 .00 43,16.10 41,41.65 2,86.27 4,60.72 38,55.38 10.67 MH 2052 Secretariat-General Services-MI 090 Secretariat SB 86 Human Resources Department Establishment Expenses State Plan DT 51 NA 3,61.30 .00 .00 3,61.30 3,61.30 0.00 .00 Voted: 0.00 3,61.30

State Plan

SB 87 State Police Complaint Authority

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on Expenditure of Grant No.- 03 General Administration/Elections

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8) Revenue MH 2052 Secretariat-General Services-State Plan DT 51 NA 2,99.50 .00 .00 2,99.50 2,80.42 18.17 Voted: 35.33 54.41 2,45.09 SB 88 Citizen Resources Information Department (Nagrik Sansadhan Suchna Vibhag) State Plan DT 51 NA 46,98.30 .00 .00 46,98.30 45,14.75 8.95 Voted: 2,36.81 4,20.36 42,77.94 SB 89 Establishment of Department of Foreign Cooperation State Plan DT 51 NA 3,54.10 .00 .00 3,54.10 3,40.05 22.87 36.92 3,17.18 10.43 Voted: SB 91 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Chief Secretary State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 SB 94 Conduct of Examinations for various Departments(Secretariat) State Plan DT 51 Na 10.00 .00 .00 10.00 10.00 0.28 2.76 Voted: 0.28 9.72 SB 95 Law Department

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

				Governmenc or i					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2052 Secretariat-General	Services-								
State Plan									
DT 98 Establishment Expens	es L0,99.00	.00	.00	10,99.00	10,15.40	1,35.47	2,19.08	8,79.92	19.93
SB 96 Maintenance of	V.I.P's Airc	raft							
State Plan									
DT 51 Na Voted:	16,57.00	.00	.00	16,57.00	15,89.27	1,22.18	1,89.91	14,67.09	11.46
SB 97 Home Department									
State Plan									
DT 51 Na Voted:	6,60.00	.00	.00	6,60.00	6,17.21	87.91	1,30.70	5,29.30	19.80
SB 98 Finance Departme	ent								
State Plan									
DT 51 Na Voted:	10,51.00	.00	.00	10,51.00	9,59.37	1,52.61	2,44.24	8,06.76	23.24
SB 99 Chief Secretary									
State Plan									
DT 97 Establishment Expens Voted:	es of Haryana Bh 3,83.50	nawan, New Delh .00	ni .00	3,83.50	3,54.37	47.62	76.75	3,06.75	20.01
DT 98 Establishment Expen Voted: 1,6	ses 58,24.00	.00	.00	1,68,24.00	1,57,49.28	18,17.52	28,92.25	1,39,31.75	17.19
Total(Min): Voted: 2,7 Charged: MI 190 Assistance to Pulundertakings	73,98.70 .00 olic Sector an	.00 .00 nd others	.00	2,73,98.70	2,57,92.41	26,58.60 .00	42,64.90	2.31.33.80	15.57 .00

MI 792 Irrecoverable Loans Written Off

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2052 Secretariat-General Services-SB 95 Establishment of Quality Assurance Authority State Plan DT 51 NA 3,00.00 .00 .00 Voted: 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 SB 96 Drone Imaging and Information System of Haryana Limited (DRHSHYA) State Plan DT 51 NA Voted: 10.00 .00 .00 10.00 10.00 0.00 0.00 10.00 .00 SB 97 Haryana Space Applications Centre (HARSAC) State Plan DT 51 NA 23,54.74 .00 .00 23,54.74 23,54.74 23.65 Voted: 5,56.97 5,56.97 17,97.77 SB 98 Natural Resources Data Management System (NRDMS) State Plan DT 51 NA 20.14 .00 .00 25.52 20.14 20.14 5.14 Voted: 5.14 15.00 SB 99 Authority for Citizen Resources Information Depository (ACRID) Renamed as Haryana Parivar Pahchan Authority (HPPA) State Plan DT 51 NA 35,00.00 .00 .00 35,00.00 35,00.00 0.00 .00 Voted: 0.00 35,00.00 56,22.77 9.09 61,84.88 .00 61,84.88 61,84.88 5,62.11 5,62.11 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00

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Ort on Expenditure of Grant No.03 General Administration/Elections

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2052 Secretariat-General Services-SB 51 Na State Plan DT 51 Na 5.00 .00 .00 Voted: 5.00 5.00 0.00 0.00 5.00 .00 00 .00 5.00 .00 .00 5.00 5.00 .00 5.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 3,19,82.29 48,27.01 2,87,61.57 3,35,88.58 .00 3,35,88.58 32,20.71 14.37 Total(Mjr): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 2062 Vigilance-MI 104 Vigilance Commission of State / UT SB 98 Enquiry Officer, Vigilance State Plan DT 51 NA 4,04.32 .00 .00 4,04.32 3,80.07 40.56 16.03 Voted: 64.81 3,39.51 SB 99 Srengthening of Planning Machinery State Plan DT 98 Establishment Expenses 92,30.00 .00 .00 92,30.00 17.81 Voted: 84,58.16 8,71.92 75,86.24 16,43.76 88,38.23 17,08.57 79,25.75 17.73 96,34.32 .00 96,34.32 9,12.48 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA 4.00 .00 .00 4.00 .00 4.00 0.00 Voted: 0.00 4.00

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Report on Expenditure of Grant No.- 03 General Administration/Elections

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2062 Vigilance-4.00 .00 4.00 4.00 .00 .00 4.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 797 Transer to State Vigilance Revolving Fund SB 99 State Vigilance Revolving Funds State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 8.26 8.26 Voted: 1,00.00 8.26 91.75 8.26 1,00.00 .00 1,00.00 1,00.00 8.26 8.26 91.75 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 80,21.49 .00 17,16.83 17.63 Total(Mjr): Voted: 97,38.32 .00 97,38.32 90,42.23 9,20.74 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 2070 Other Administrative Services-MI 003 Training SB 96 Training for Senior Officers in Haryana State State Plan DT 51 NA 22.00 .00 .00 22.00 22.00 0.09 .40 Voted: 0.09 21.91 SB 98 Haryana Institute of Public Adminstration State Plan DT 98 Establishment Expenses .00 Voted: 45,00.00 .00 .00 45,00.00 45,00.00 0.00 0.00 45,00.00 45,22.00 .00 45,22.00 45,22.00 .09 .09 45,21.91 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Special Commission of Enquiry

State Plan

SB 93 Haryana State Administrative Tribunal

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2070 Other Administra	ative Services-								
State Plan									
DT 51 NA Voted:	33.75	.00	.00	33.75	33.75	0.00	0.00	33.75	.00
SB 96 Haryana Huma	an Rights Commi	ssion							
State Plan									
DT 51 Na Voted:	9,02.00	.00	.00	9,02.00	9,02.00	0.00	0.00	9,02.00	.00
SB 97 Enquiry Comm	mission								
State Plan									
DT 93 Claim Commission Voted:	ner, Haryana 7.00	.00	.00	7.00	7.00	0.00	0.00	7.00	.00
SB 98 Lok Ayukt I	In the Haryana	State							
State Plan									
DT 98 Establishment E Voted:	xpenses 5,64.05	.00	.00	5,64.05	5,15.49	97.31	1,45.87	4,18.18	25.86
DT 99 Information Tec	hnology 10.00	.00	.00	10.00	9.37	0.00	0.63	9.37	6.30
Total(Min): Voted: Charged: MI 115 Guest Houses	15,16.80 .00 , Government Ho	.00 .00 stels etc.	.00	15,16.80	14,67.61	97.31	1,46.50	13.70.30	9.66
SB 79 PWD (B&R) Re	est House Panch	kula							
State Plan									
DT 51 NA Voted:	4,09.50	.00	.00	4,09.50	3,72.46	23.17	60.21	3,49.29	14.70

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

				Government of haryana							
(2)				(3)	(4)	(5)	(6)	(7)	(8)		
Revenue MH 2070 Other Administr	ative Services-										
SB 80 PWD (B&R) R	est House Gurug	gram									
State Plan											
DT 51 NA Voted:	5,46.30	.00	.00	5,46.30	5,34.38	14.48	26.40	5,19.90			
SB 81 State Guest	House Chankya	Puri New Del	lhi								
State Plan											
DT 51 Na Voted:	1,42.70	.00	.00	1,42.70	1,25.13	4.99	22.56	1,20.14			
SB 82 New Sectt.	Canteen Sector-	-17, Chandiga	arh								
State Plan											
DT 51 Na Voted:	3,51.00	.00	.00	3,51.00	3,38.01	31.59	44.58	3,06.42	1		
SB 88 Expenditure	on running Sha	akti Bhawan (Canteen Par	nchkula							
State Plan											
DT 51 Na Voted:	1,92.00	.00	.00	1,92.00	1,84.69	12.40	19.71	1,72.29	1		
SB 92 Expenditure	on running Vid	lhan Sabha Ca	anteen								
State Plan											
DT 51 Na Voted:	1,97.60	.00	.00	1,97.60	1,82.77	11.30	26.13	1,71.47	1		
SB 93 Expenditure	on running of	Civil Secret	tariat Cant	teen							

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ort on Expenditure of Grant No.- 03 General Administration/Elections

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8) Revenue MH 2070 Other Administrative Services-State Plan DT 51 Na .00 4,54.50 .00 4,54.50 4,28.29 43.33 15.30 Voted: 69.53 3,84.97 SB 94 Hospitality Organisation State Plan DT 98 Establishment Expenses 11,67.00 .00 .00 11,67.00 11,14.13 58.65 9.56 Voted: 1,11.52 10,55.48 SB 95 Expenditure on various Committee meetings State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 Voted: SB 96 Expenditure on running of Cafeteria in Haryana Bhawan, Delhi-State Plan DT 51 Na 5,77.00 .00 .00 5,77.00 5,39.33 33.39 5,05.94 12.32 Voted: 71.06 SB 97 Canteen in M.L.A. Hostel State Plan DT 51 Na 3,45.00 .00 .00 3,45.00 3,01.31 32.51 22.09 Voted: 76.20 2,68.80 SB 99 Haryana Niwas Sec-3, CHD

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

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	(2) 			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2070 Other Adminis	strative Services-								
State Plan									
DT 51 Na Voted:	10,36.00	.00	.00	10,36.00	9,52.69	56.12	1,39.44	8,96.56	13.46
Total(Min): Voted: Charged: MI 190 Assistance Undertakin	55,18.60 .00 to Public Sector	.00 .00 and Other	.00	55,18.60	51,73.20	3,21.92	6,67.33	.00 .00	12.09
SB 99 Second Ha	ryana State Law Co	ommission							
State Plan									
DT 51 NA Voted:	4,40.00	.00	.00	4,40.00	4,40.00	1,10.00	1,10.00	3,30.00	25.00
Total(Min): Voted: <i>Charged:</i> MI 800 Other expe	4,40.00 .00 nditure	.00	.00	4,40.00	4,40.00	1,10.00	1,10.00	3,30.00	25.00
SB 93 Haryana R	ight to Service Co	ommission							
State Plan									
DT 51 NA Voted:	2,19.72	.00	.00	2,19.72	2,03.82	20.27	36.17	1,83.55	16.46
SB 96 State Inf	ormation Commissio	on Haryana.							
State Plan									
DT 98 Establishment Voted:	Expenses 12,22.00	.00	.00	12,22.00	11,19.42	1,05.62	2,08.20	10,13.80	17.04
Total(Min): Voted: Charged: Total(Mjr): Voted: Charged: MH 2251 Secretariat-S	14,41.72 .00 1,34,39.12 .00 Social Services	.00	.00	14,41.72 .00 1,34,39.12 .00	13,23.23 .00 1,29,26.04 .00	1,25.89 .00 6,55.22 .00	2,44.38 .00 11,68.29 .00	11,97.34 .00 1,22,70.83 .00	16.95 .00 8.69 .00

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2251 Secretariat-Social Services MI 090 Secretariat SB 99 Civil Secretariat-State Plan DT 51 Na 10,30.00 17.73 Voted: .00 .00 10,30.00 9,70.55 1,23.12 1,82.58 8,47.42 8,47.42 9,70.55 17.73 .00 10,30.00 1,82.58 Total(Min): 10,30.00 .00 1,23.12 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans written off SB 51 Na State Plan DT 51 Na 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 0.00 5.00 .00 5.00 .00 5.00 .00 .00 Total(Min): Voted: 5.00 .00 5.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 9,75.55 17.64 Total(Mjr): .00 .00 1,23.12 1,82.58 8,52.42 10,35.00 10,35.00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2852 Industries-SM 07 Telecommunication and Electronic Industries MI 190 Assistance to Public Electronics Industries SB 98 Setting up of Call Centre for various e-Governance service State Plan DT 51 NA Voted: 10,80.00 .00 .00 10,80.00 10,80.00 25.00 2,70.00 2,70.00 8,10.00 10,80.00 .00 .00 10,80.00 10,80.00 2,70.00 2,70.00 8,10.00 25.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00

SB 91 I.T Plan for Haryana

MI 202 Electronics

Total(SM):

Voted:

3,21,01.00

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2,91,95.24

29,05.76

9.05

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2852 Industries-State Plan DT 51 Na 2,00,00.00 .00 .00 2,00,00.00 2,00,00.00 .00 Voted: 0.00 2,00,00.00 0.00 SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level State Plan DT 51 Na 50.00 .00 .00 50.00 .00 Voted: 50.00 0.00 0.00 50.00 SB 95 Organisation and Administration of Electronics Department State Plan DT 98 Establishment Expenses Voted: 9,70.00 .00 .00 9,70.00 8,97.30 63.06 14.00 1,35.76 8,34.24 SB 96 Computer Network State Plan DT 51 Na 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 25.00 Voted: 25,00.00 25,00.00 75,00.00 .00 3,09,47.30 26,35.76 2,83,84.24 8.50 3,10,20.00 .00 3,10,20.00 25,63.06 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 1.00 .00 Voted: 0.00 1.00 00 1.00 .00 .00 1.00 1.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged:

3,20,28.30

28,33.06

.00

.00

3,21,01.00

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (7) (8) (4)(5) (6) Revenue MH 2852 Industries-Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 3,21,01.00 .00 .00 3,21,01.00 3,20,28.30 28,33.06 29,05.76 2,91,95.24 9.05 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 3451 Secretariat-Economic Services-MI 090 Secretariat SB 99 Civil Secretariat State Plan DT 51 Na 20.86 4,81.00 .00 .00 68.56 Voted: 4,81.00 4,49.23 1,00.32 3,80.68 1,00.32 3,80.68 20.86 4,81.00 .00 4,81.00 4,49.23 68.56 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Voted: .00 .00 68.56 1,00.32 20.86 Total(Mjr): 4,81.00 4,81.00 4,49.23 3,80.68 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 11,33,57.24 .00 .00 12,77,45.52 1,07,90.72 Total Revenue: Voted: 12,41,47.97 1,43,88.28 11.26 12,77,45.52 10.67 Charged: 43,16.10 .00 41,41.65 2,86.27 .00 43,16.10 4,60.72 38,55.38 Capital MH 4047 Capital Outlay on Other Fiscal Services MI 190 Investments In Public Sector And Other Undertakings SB 99 Equity Capital To Drone Imaging And Information Services Of Haryana Ltd. (DRIISHYA) State Plan DT 51 NA Voted: 1,10.00 .00 .00 1,10.00 1,10.00 0.00 0.00 1,10.00 .00 .00 1,10.00 00 1,10.00 .00 .00 1,10.00 L,10.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,10.00 1,10.00 .00 Total(Mjr): Voted: 1,10.00 .00 1,10.00

.00

.00

.00

.00

MH 4059 Capital Outlay on Public Works

SM 01 Office Buildings

Charged:

MI 051 Construction

SB 59 Purchase of Land for Right to Service Commission

.00

.00

.00

.00

.00

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA .00 12,00.00 .00 12,00.00 12,00.00 .00 Voted: 0.00 12,00.00 0.00 SB 61 Construction of Building of Election Department Haryana State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 .00 Voted: 0.00 0.00 5,00.00 SB 62 Purchase of Land and Construction of Building for Lokayukt State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 Voted: SB 69 Construction of Office Building for State Vigilance Bureau State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 .00 Voted: 0.00 0.00 10,00.00 SB 70 Construction of Office Building of Haryana State Information Commission State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 1.00 .00 Voted: 0.00 0.00 SB 72 Scheme for Construction of Office Building of State Election Commission Haryana

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2	?) 			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4059 Capital Outlay	on Public Works								
State Plan									
DT 98 Construction o	of Office Buillding								
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.81	0.81	1,99.19	.41
Total(Min): Voted: Charged:	39,01.00	.00	.00	39,01.00	39,01.00	.81 .00	.81	39,00.19	.02
Total(SM): Voted: Charged:	39,01.00 .00	.00	.00	39,01.00	39,01.00	.81	.81	39,00.19	.02
Total(Mjr): Voted: Charged:	39,01.00 .00	.00	.00	39,01.00	39,01.00	.81 .00	.81	39,00.19	.02
Total Capital:Voted:	40,11.00 .00 13,17,56.52 43,16.10	.00 .00 .00	.00 .00 .00	40,11.00 .00 13,17,56.52 43,16.10	40,11.00 .00 12,81,58.97 41,41.65	.81 .00 1,07,91.53 2,86.27	.81 .00 1,43,89.09 4,60.72	40,10.19 .00 11,73,67.43 38,55.38	.02 .00 10.92 10.67

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Run Date: 18/06/2024 Page No: 1

1,32.62

13.38

9.17

Report on Expenditure of Grant No.
04 Revenue/Excise and Taxation

For The Month Of: 05/2024 (N)

Government of Haryana

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to upto the Minor Head over spent Total Grant balance amount for the total grant or current at the beginning amount (-) current appropriation Sub-Head Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of s (b) R (c) T(a+b+c) previous month)* 0(a) (Rupees in lakh) (Rupees in lakh) (2) (3) (4)(5) (6) (7) (8) Revenue MH 2029 Land Revenue-MI 001 Direction and administration SB 99 Audit of Land Revenue and Taccavi State Plan DT 51 Na 60.00 .00 .00 60.00 58.49 7.14 51.35 14.41 Voted: 8.65 60.00 .00 .00 60.00 58.49 7.14 8.65 51.35 14.41 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 103 Land Records SB 96 Headquarters staff Land Records Agricultural Census Full Central Plan DT 51 Na .00 .00 1,32.00 7.03 Voted: 1,32.00 1,28.57 5.85 9.29 1,22.71 SB 97 Rationalisation of Minor Irrigation Statistics Headquarter staff Full Central Plan

SB 98 District staff

DT 98 Establishment Expenses

Voted:

1,46.00

.00

.00

1,46.00

1,45.61

12.99

SM 01 Stamps-Judicial

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

	(2) 			(3)	(4)	(5) 	(6) 	(7) 	(8)
Revenue MH 2029 Land Revenue-									
State Plan									
DT 98 Establishment Voted:	Expenses 2,83,37.00	.00	.00	2,83,37.00	2,50,73.66	28,31.73	60,95.07	2,22,41.93	21.51
SB 99 Headquart	er Staff								
State Plan									
DT 51 Na Voted:	2,55.50	.00	.00	2,55.50	2,46.30	12.30	21.50	2,34.00	8.42
Total(Min): Voted: Charged: MI 792 Irrecovera	2,88,70.50 .00 ble Loans Writte	.00 .00 n Off	.00	2,88,70.50	2,55,94.12	28,62.87 .00	61,39.24	2.27.31.26	21.26
SB 51 Na									
State Plan									
DT 51 Na Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min): Voted: <i>Charged:</i> MI 800 Other Expe	2.00 .00 nditure	.00	.00	2.00	2.00	.00	.00	2.00	.00
SB 97 Construc	tion of New Patw	ar Khana							
State Plan									
DT 51 Na Voted:	23,00.00	.00	.00	23,00.00	23,00.00	5,57.84	5,57.84	17,42.16	24.25
Total(Min): Voted: Charged:	23,00.00	.00	.00	23,00.00	23,00.00	5,57.84 .00	5,57.84	17,42.16	24.25
Total(Mjr): Voted: Charged: MH 2030 Stamps and Re	3,12,32.50 .00 egistration-	.00	.00	3,12,32.50	2,79,54.61	34,27.84	67,05.73	2,45,26.77	21.47

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

				Government of	i наryana 				
(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2030 Stamps and Regi	stration-								
MI 101 Cost of Stam	ıps								
SB 51 Na									
State Plan									
DT 51 Na Voted:	1.00	.00	.00	1.00	93	2.59	4.52	-3.52	4,51.86
Total(Min): Voted: Charged: MI 102 Expenses on	1.00 .00 Sale of Stamps	.00	.00	1.00	93 .00	2.59	4.52	-3.52	4.51.86
SB 51 Na									
State Plan									
DT 51 Na Voted:	.50	.00	.00	.50	. 47	0.00	0.03	.47	6.02
Total(Min): Voted: Charged:	.50	.00	.00	.50	.47	.00	.03	.47	6.02
Total(SM): Voted: Charged: SM 02 Stamps-Non-jud	1.50 .00 dicial	.00	.00	1.50	46 .00	2.59	4.55	-3.05	3.03.25
MI 001 Direction an		n							
SB 99 Checking St	aff								
State Plan									
DT 51 Na Voted:	3,38.90	.00	.00	3,38.90	3,17.93	39.87	60.84	2,78.06	17.95
Total(Min): Voted: Charged: MI 101 Cost of Stam	3,38.90 .00 nps	.00	.00	3,38.90	3,17.93	39.87 .00	60.84	2.78.06	17.95

SB 99 Checking Staff

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xpenditure of Grant No.- 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	evenue camps and Registrat	:ion-								
State F	Plan									
DT 51 Na	a Voted:	5,00.00	.00	.00	5,00.00	4,96.10	3.00	6.90	4,93.10	1.38
Total(Min):	Voted: <i>Charged:</i> Expenses on Sale	5,00.00 .00 of Stamps	.00	.00	5,00.00	4,96.10	3.00	6.90	4.93.10	1.38
SB 99	Checking Staff									
State I	Plan									
DT 51 Na	a.									
	Voted:	8.00	.00	.00	8.00	3.91	4.58	8.67	67	1,08.42
Total(Min):	Voted: Charged:	8.00	.00	.00	8.00	3.91	4.58	8.67	67 .00	1.08.42
Total(SM):	Voted: Charged:	8,46.90	.00	.00	8,46.90	8,17.94 .00	47.45 .00	76.42	7,70.48	9.02
	gistration Direction and Ad	ministration								
SB 99	Honorarium to T	ehsildars, Nai	b Tehsildars							
State F	Plan									
DT 51 Na										
	Voted:	22.20	.00	.00	22.20	21.52	1.40	2.09	20.11	9.40
Total(Min):	Voted: Charged:	22.20	.00	.00	22.20	21.52	1.40	2.09	20.11	9.40
Total(SM):	Voted: Charged:	22.20	.00	.00	22.20	21.52 .00	1.40	2.09	20.11	9.40
Total(Mjr):	Voted:	8,70.60	.00	.00	8,70.60	8,38.99	51.44	83.05	7,87.55	9.54
MH 2039 St	Charged: cate Excise-	.00	.00	.00	.00	.00	.00	.00	.00	.00

MI 001 Direction and Administration

SB 98 Collection charges

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

				Government of	. naryana				
(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2039 State Excise-									
State Plan									
DT 51 Na Voted:	73,24.00	.00	.00	73,24.00	68,24.90	6,66.18	11,65.27	61,58.73	15.91
SB 99 Headquarter	Staff (includi	ng Excise Bu	ureau)						
State Plan									
DT 51 Na									
Voted:	20.01	.00	.00	20.01	19.09	6.20	7.12	12.89	35.56
Total(Min): Voted: Charged:	73,44.01 .00	.00	.00	73,44.01	68,44.00	6,72.38 .00	11,72.39	61,71.62	15.96 .00
Total(Mjr): Voted: Charged:	73,44.01 .00	.00	.00	73,44.01	68,44.00	6,72.38 .00	11,72.39	61,71.62	15.96 .00
MH 2040 Taxes on Sales,		.00	.00	.00	.00	.00	.00	.00	.00
MI 001 Direction ar	nd Administratio	on							
SB 96 Performance	e Linked Outlay	(PLO) for De	epartment (of Excise and	Taxation (PET	'-PLO-REV)			
State Plan									
DT 51 NA	0.0	0.0	0.0	0.0					• •
Voted:	.00	.00	.00	.00		0.36	0.36	36	.00
SB 98 District St	caff								
State Plan									
DT 51 Na	1 15 55 00	0.0	0.0	1 15 55 00	1 07 22 22	12 60 60	01 00 50	02.60.01	10 00
Voted:	1,15,55.00	.00	.00	1,15,55.00	1,07,22.82	13,60.62	21,92.79	93,62.21	18.98
SB 99 Headquarter	c Staff								
State Plan									
DT 96 Tax Research Un Voted:	nit (TRU) 1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2040 Taxes on Sales, Trade etc.-State Plan DT 97 Apna Bill Apna Vikas .00 .25 .00 .25 . 25 .00 Voted: 0.00 .25 0.00 DT 98 Establishment Expenses Voted: 69,12.43 .00 .00 69,12.43 67,20.36 3,88.91 8.40 5,80.98 63,31.45 1,85,87.68 .00 1,85,87.68 1,75,63.43 27,74.13 1,58,13.55 14.92 17,49.89 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 101 Collection Charges SB 99 Field Staff State Plan DT 51 Na 1,15,27.00 .00 .00 1,15,27.00 1,07,84.02 12,31.80 17.13 19,74.78 95,52.22 Voted: 1,07,84.02 1,15,27.00 .00 .00 1,15,27.00 12,31.80 19,74.78 95,52.22 17.13 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA Voted: 2.00 .00 .00 2.00 2.00 0.00 0.00 2.00 .00 2.00 .00 .00 2.00 2.00 .00 .00 2.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 3,01,16.68 2,83,49.46 29,81.68 47,48.91 2,53,67.77 15.77 Total(Mjr): Voted: 3,01,16.68 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2043 Collection Charges under State Goods and Services Tax-

MI 001 Direction and Administration

SB 99 Mera Bill Mera Adhikar

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	venue llection Chargo	es under State Go	ods and Servi	ces Tax-						
State Pi	lan									
DT 51 NA										
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
	Voted: Charged:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4.00.00	.00
	Voted: Charged:	4,00.00	.00	.00	4,00.00	4,00.00	.00 .00	.00	4,00.00	.00
MH 2045 Otl	her Taxes and 1	Duties on Commodi	ties and Serv	ices-						
MI 103 C	ollection Ch	arges-Electric	ity Duty							
SB 99 1	Electrical I	nspectorate								
State Pi	lan									
DT 51 Na										
	Voted:	8,42.50	.00	.00	8,42.50	7,80.80	85.95	1,47.65	6,94.85	17.53
Total(Min):		8,42.50	.00	.00	8,42.50	7,80.80	85.95	1,47.65	6,94.85	17.53
	<i>Charged:</i> ollection Ch	.00 arges-Taxes on	.00 Goods and E		.00	.00	.00	.00	.00	.00
SB 99	Taxes & Duti	es								
State Pi	lan									
DT 51 Na										
	Voted:	2,44.20	.00	.00	2,44.20	2,34.37	14.22	24.05	2,20.15	9.85
Total(Min):	Voted: Charged:	2,44.20	.00	.00	2,44.20	2,34.37	14.22 .00	24.05	2.20.15	9.85
Total(Mjr):		10,86.70 .00	.00	.00	10,86.70	10,15.17	1,00.17 .00	1,71.70	9,15.00	15.80
	cretariat-Gene									
MI 099 B	oard of Rev	enue								

State Plan

SB 94 Setting up of Revenue Commission

MI 093 District Establishments

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(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2052 Secretariat-Gene	eral Services-								
State Plan									
DT 51 NA Voted:	30.50	.00	.00	30.50	30.30	18.95	19.16	11.34	62.80
SB 96 Setting up o	of Haryana Tax	Tribunal							
State Plan									
DT 51 Na Voted:	2,47.50	.00	.00	2,47.50	2,33.96	51.58	65.12	1,82.38	26.31
SB 97 Conduct of E	Examinations fo	r various De	partments	(Revenue)					
State Plan									
DT 51 Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 98 Rehabilitati	ion								
State Plan									
DT 51 Na Voted:	1,18.82	.00	.00	1,18.82	1,10.91	19.08	27.00	91.82	22.72
SB 99 Revenue Depa	artment								
State Plan									
DT 98 Establishment Ex		0.0	00	46 EE EO -	42 11 0	6 52 50	0.07.10	26 50 25	21 40
Voted:	46,55.50	.00	.00	46,55.50	43,11.87	6,53.50	9,97.13	36,58.37	21.42
Total(Min): Voted: Charged:	50,72.32	.00	.00	50,72.32	47,07.04	7,43.12	11,08.41	39.63.91	21.85
Total(Mjr): Voted: Charged:	50,72.32 .00	.00	.00	50,72.32	47,07.04	7,43.12 .00	11,08.41	39,63.91	21.85
MH 2053 District Admini								<u> </u>	

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

					<u> </u>				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2053 District Admin		for Down	Gii						
SB 98 Provision f	or law and orde	ers for Deput	y Commissi	oners in the	state				
State Plan									
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Establishme	nt								
State Plan									
DT 51 Na Voted:	3,15,38.00	.00	.00	3,15,38.00	2,91,50.46	33,07.47	56,95.01	2,58,42.99	18.06
Total(Min): Voted: <i>Charged:</i> MI 094 Other Establ	3,16,38.00 .00 ishments	.00	.00	3,16,38.00	2,92,50.46	33,07.47	56,95.01	2,59,42.99	18.00
SB 97 Conservancy	of Kutchery Co	mpounds							
State Plan									
DT 51 Na Voted:	25.40	.00	.00	25.40	24.71	0.73	1.42	23.98	5.59
SB 98 Copying Age	ncy Establishme	ent							
State Plan									
DT 51 Na									
Voted:	2,23.50	.00	.00	2,23.50	2,10.95	24.23	36.78	1,86.72	16.46
SB 99 Sub-Divisio	nal Establishme	ent							
State Plan									
DT 51 Na Voted:	36,59.00	.00	.00	36,59.00	35,00.71	3,23.44	A 01 72	21 77 27	13.17
vocea.	30,32.00	.00	.00	30,37.00	33,00./I	3,23.44	4,81.73	31,77.27	T 3 • T 1

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04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of : 05/2024 (N)

(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2053 District Admi	nistration-								
Total(Min): Voted: Charged: MI 101 Commissione	39,07.90 .00	.00	.00	39,07.90	37,36.37	3,48.40	5,19.93	.00	13.30
SB 99 Establishm	ent								
State Plan									
DT 51 Na Voted:	21,91.50	.00	.00	21,91.50	20,08.02	2,46.91	4,30.39	17,61.11	19.64
Total(Min): Voted: Charged: MI 792 Irrecoverab	21,91.50 .00 ole Loans Written	.00 .00 Off	.00	21,91.50	20,08.02	2,46.91	4,30.39	17.61.11	19.64
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr): Voted: Charged:	3,77,38.40	.00	.00		,49,95.85	39,02.78 .00	66,45.33	3,10,93.07	17.61 .00
MH 2070 Other Administ		.00			. 0 0		.00	.00	
MI 108 Fire Protec	tion and Control								
SB 99 Direction	and Administration	on							
State Plan									
DT 98 District Staff Voted:	E Establishment (Fie	eld Staff)	.00	1,10,95.00	1,02,80.43	7,94.54	16,09.10	94,85.90	14.50
DT 99 HQ Staff Estak				_					
Voted:	3,13.55	.00	.00	3,13.55	2,93.88	33.67	53.33	2,60.22	17.01
Total(Min): Voted: Charged:	1,14,08.55 .00	.00	.00	1,14,08.55	1,05,74.32	8,28.20	16,62.44	97.46.11	14.57

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

				Government of	Haryana				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2070 Other Administra	ative Services-								
MI 792 Irrecoverable	e Loans Writter	Off							
SB 99 Irrecoverabl	le loans writte	n off							
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 800 Other expendi	iture								
SB 99 Expenditure	on the sale of	surplus rui	ral evacuee	properties					
State Plan									
DT 98 Establishment Ex	xpenses								
Voted:	4,52.00	.00	.00	4,52.00	4,25.35	48.35	75.01	3,76.99	16.59
Total(Min): Voted: Charged:	4,52.00	.00	.00	4,52.00	4,25.35	48.35 .00	75.01	3,76.99	16.59 .00
Total(Mjr): Voted: <pre>Charged:</pre>	1,18,61.55 .00	.00	.00	1,18,61.55	1,10,00.66	8,76.56 .00	17,37.44	1,01,24.11	14.65
MH 2075 Miscellaneous Ge									
MI 101 Pension in la territories e		Jagirs, Land	ds,						
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	49.70	.00	.00	49.70	49.70	0.35	0.35	49.35	.70
Total(Min): Voted: Charged:	49.70 .00	.00	.00	49.70	49.70 .00	.35 .00	.35	49.35	.70
Total(Mjr): Voted: Charged:	49.70 .00	.00	.00	49.70	49.70	.35	.35	49.35	.70
MH 2217 Urban Developmer		.00	.00	.00	. 0 0	• • •	.00	.00	

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

	(2)				(4)	(5)	(6)	(7)	(8)
Revenue MH 2217 Urban Develop	nent-								
SM 80 General									
MI 192 Assistance	to Municipalitie	s/ Municipa	l Councils						
SB 98 Strengther	ing of Fire Serv	ices							
State Plan									
DT 51 Na									
Voted:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	0.00	0.00	2,50,00.00	.0
Total(Min): Voted: Charged:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	.00	.00	2.50.00.00	.00
Total(SM): Voted: Charged:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	.00	.00	2,50,00.00	.00
Total(Mjr): Voted:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	.00	.00	2,50,00.00	.00
Charged: MH 2235 Social Securit	.00 cy and Welfare-	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 Rehabilitation	on								
MI 200 Other Relie	ef Measures								
SB 99 Financial	- · · · · · · · · · · · · · · · · · · ·	itous moliet	= / gompopgo	tion for damag	ed properties d		/		
	Assistance/gratu	rcous rerre	./compensa	JIOH TOT Gamag	ica brobereres e	lue to man made	/natural disaste:	r in rural area	
	Assistance/gratu	icous reile	./Compensa	cion for damag	ca propereres e	iue to man made	/natural disaste:	r in rural area	
State Plan	Assistance/gratu	icous felle	. / Compensa	cion for damag	ca properties e	iue to man made	/natural disaste:	r in rural area	
State Plan	Assistance/gratu	icous reile	. / Compensa	cion for damag	ca properties e	iue to man made	/natural disaste:	r in rural area	
	1,00.00	.00	.00	1,00.00	1,00.00	o.00	/natural disaste:	r in rural area	. 0
State Plan DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	
State Plan DT 51 NA Voted: Total(Min): Voted: Charged:	1,00.00	.00							.00.
State Plan DT 51 NA Voted: Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State Plan DT 51 NA Voted: Total(Min): Voted: Charged:	1,00.00 1,00.00 .00 oilitation Scheme	.00 .00 .00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State Plan DT 51 NA Voted: Total(Min): Voted: Charged: MI 202 Other Rehak	1,00.00 1,00.00 .00 oilitation Scheme	.00 .00 .00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State Plan DT 51 NA Voted: Total(Min): Voted: Charged: MI 202 Other Rehab	1,00.00 1,00.00 .00 oilitation Scheme	.00 .00 .00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

SB 96 Permanent allotment of Land Scheme

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For The Month Of: 05/2024 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	l Security and W	elfare-								
State Plar	ו									
DT 51 Na V	oted:	45.50	.00	.00	45.50	43.58	3.93	5.85	39.65	12.86
SB 97 Exp	penditure on N	ilokheri Towns	hip							
State Plar	ı									
DT 51 Na V	oted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00
SB 98 Lar	nd Record Staf	f and Director	y of Allotme	ent						
State Plar	ı									
DT 51 Na V	oted:	69.40	.00	.00	69.40	66.26	6.84	9.98	59.42	14.38
SB 99 Est	tablishment Cha	arges and Reha	bilitation S	chemes I	District and R	evenue Staff				
State Plar	ı									
DT 51 Na V	oted: 2	2,27.10	.00	.00	2,27.10	2,15.64	13.62	25.08	2,02.02	11.04
Cha	arged:	3,52.00	.00	.00	3,52.00	3,35.48	24.38	40.90 3	.00	11.62
		ns Written Off es-Written Off								
State Plar	ı									
DT 51 Na										
	oted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: arged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted:	1,53.00	.00	.00	4,53.00	4,36.48	24.38	40.90 4	1,12.10	9.03

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)
Government of Harvana

				Government of	Haryana				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2235 Social Security	and Welfare-								
Charged: Total(Mjr): Voted: Charged: MH 2245 Relief on Accoun	.00 4,53.00 .00 t of Natural Cala	.00 .00 .00 amities-	.00	.00 4,53.00 .00	.00 4,36.48 .00	.00 24.38 .00	.00 40.90 .00	.00 4,12.10 .00	.00 9.03 .00
SM 01 Drought MI 101 Gratuitous Re	lief								
SB 98 Supply of s		ers and agri	cultural i	mplements					
		J		_					
State Plan									
DT 51 Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): Voted: Charged: MI 102 Drinking Wate	3,00.00 .00 r Supply	.00	.00	3,00.00	3,00.00	.00	.00	3.00.00	.00
SB 51 Na									
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: <i>Charged:</i> MI 104 Supply of Fod	50.00 .00 der	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51 Na									
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: <i>Charged:</i> MI 105 Veterinary Ca	50.00 .00 re	.00	.00	50.00	50.00	.00	.00	50.00	.00

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

(2))			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2245 Relief on Accou	unt of Natural Cala	amities-							
SB 51 Na									
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: <i>Charged:</i> MI 282 Public Healt	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51 Na									
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Total(SM): Voted: Charged:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
SM 02 Floods, Cyclor MI 101 Gratuitous R									
SB 97 Supply of s	seeds, fertilize	ers and agric	culture imp	lements					
State Plan									
DT 51 Na Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	0.00	0.00	1,60,00.00	.00
SB 98 Supply of M	ledicines								
State Plan									
DT 51 Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99 Food & Clot	hing								

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2245 Relief on Account State Plan	nt of Natural Cala	amities-	_ _					·	
DT 51 Na									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted: Charged: MI 102 Drinking Wate	2,10,10.00 .00 er Supply	.00	.00	2,10,10.00	2,10,10.00	.00	.00	2.10.10.00	.00
SB 51 Na									
State Plan									
DT 51 Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted: Charged: MI 104 Supply of Fo	1,00.00 .00 dder	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51 Na									
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: Charged: MI 105 Veterinary co	50.00 .00 are	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51 Na									
State Plan									
DT 51 Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MI 106 Repairs and				.00	. 00	.00	.00	. 0 0	.00

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2245 Relief on Accour	nt of Natural Cala	amities-							
State Plan									
DT 51 Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
Total(Min): Voted: Charged: MI 110 Assistance for water supply	30.00 .00 or repairs and , drainage and			30.00	30.00	.00	.00	30.00	.00
SB 51 Na									
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: **Charged:* MI 111 Ex-gratia pay	50.00 .00 yments to berea	.00 .00 ved families	.00 .00	50.00	50.00	.00	.00	50.00	.00
SB 51 Na State Plan									
DT 51 Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted: Charged: MI 113 Assistance fo	2,00.00 .00 or repairs / re	.00 .00 construction	.00 .00 n of Houses	2,00.00	2,00.00	.00	.00	2.00.00	.00
SB 51 Na									

State Plan

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.00 [

1,00.00

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2245 Relief on Account of Natural Calamities-State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 2,00.00 0.00 2,00.00 2,00.00 .00 .00 2,00.00 .00 .00 2,00.00 00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 114 Assistance to Farmers for purchase of Agricultural inputs SB 51 Na State Plan DT 51 Na 50.00 .00 .00 0.00 .00 Voted: 50.00 50.00 0.00 50.00 50.00 .00 .00 50.00 50.00 .00 .00 50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 116 Assistance to Farmers for repairs of damaged tube -wells, pump sets etc. SB 51 Na State Plan DT 51 Na 50.00 .00 .00 Voted: 50.00 50.00 0.00 .00 0.00 50.00 Total(Min): Voted: 50.00 .00 .00 50.00 50.00 .00 .00 50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 117 Assistance to Farmers for Purchase of Livestock SB 51 Na State Plan DT 51 Na .00 .00 .00 1,00.00 1,00.00 1,00.00 Voted: 0.00 0.00 1,00.00 .00

1,00.00

.00

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t on Expenditure of Grant No.- 04 Revenue/Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2245 Relief on Account of Natural Calamities-1,00.00 .00 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 122 Repairs and restoration of damaged irrigation and flood control works SB 51 Na State Plan DT 51 Na 50.00 .00 .00 50.00 50.00 .00 0.00 Voted: 0.00 50.00 .00 50.00 .00 50.00 50.00 .00 .00 50.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 193 Assistance to Local bodies and other non-Government Bodies / Institutions SB 51 Na State Plan DT 51 Na Voted: 10.00 .00 .00 10.00 10.00 0.00 10.00 .00 .00 .00 10.00 .00 10.00 .00 10.00 10.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 282 Public Health SB 98 Public Health State Plan DT 51 Na Voted: 80.00 .00 .00 80.00 80.00 0.00 80.00 .00 0.00 SB 99 Dewatering Operation

State Plan

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2245 Relief on Acco	ount of Natural Cala	amities-							
State Plan									
DT 51 Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): Voted: Charged: MI 800 Other expen	3,80.00 .00 diture	.00	.00	3,80.00	3,80.00	.00	.00	3,80.00	.00
SB 51 Na									
State Plan									
DT 51 Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2.00.00	.00
Total(SM): Voted: Charged:	2,24,90.00 .00	.00	.00	2,24,90.00	2,24,90.00	.00	.00	2,24,90.00	.00
SM 05 State Disaste	er Response fund								
	o Reserve Funds ter Response Fun		Accounts	_					
SB 98 Grants-in-	aid for capacity	building u	nder SDRF						
State Plan									
DT 51 NA Voted:	1,80.00	.00	.00	1,80.00	1,80.00	4.46	4.46	1,75.54	2.48
SB 99 State Cont	ribution								
Share Central Pla	n								
DT 51 Na Voted:	5,68,50.00	.00	.00	5,68,50.00	5,68,50.00	0.00	0.00	5,68,50.00	.00
State Plan									

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
		nt of Natural Calam	uities-							
DT 51 Na	Voted:	1,89,50.00	.00	.00	1,89,50.00	1,89,50.00	0.00	0.00	1,89,50.00	.00
Total(Min):	Voted: Charged:	7,59,80.00 .00	.00	.00	7,59,80.00	7,59,80.00	4.46	4.46	7.59.75.54	.01
Total(SM): C SM 06 Eart	Voted: Charged: Thouake	7,59,80.00	.00	.00	7,59,80.00	7,59,80.00	4.46	4.46	7,59,75.54	.01
	ratuitous Re	elief								
SB 99 C	Cash Doles f	for Earthquake								
State Pl	.an									
DT 51 NA										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Voted: Charged: te Disaster	1,00.00 .00 Mitigation Fund	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 797 Tr	cansfer to F	Reserve Fund and er Mitigation Fu	Deposit Ad	ccounts						
SB 99 S	State and Ce	entre Contributi	on							
Share Ce	entral Plan									
DT 51 NA	Voted:	1,13,70.00	.00	.00	1,13,70.00	1,13,70.00	0.00	0.00	1,13,70.00	.00
State Pl	an									
DT 51 NA	Voted:	37,90.00	.00	.00	37,90.00	37,90.00	0.00	0.00	37,90.00	.00
Total(Min):	Voted: Charged:	1,51,60.00	.00	.00	1,51,60.00	1,51,60.00	.00	.00	1,51,60.00	.00

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For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2245 Relief on Account of Natural Calamities-.00 Total(SM): Voted: 1,51,60.00 1,51,60.00 1,51,60.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration SB 98 District Staff State Plan DT 51 Na 1,62.00 .00 .00 1,62.00 1,54.55 15.04 Voted: 16.92 24.37 1,37.63 SB 99 Headquarters Staff State Plan DT 51 Na 93.15 .00 .00 93.15 87.13 16.74 24.44 Voted: 22.77 70.38 2,08.02 2,55.15 2,41.68 33.66 47.13 18.47 .00 .00 2,55.15 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Management of Natural Disasters, Contingency Plans in disaster prone areas SB 93 Capacity Building of Emergency Operation Centres (EOC) Full Central Plan DT 51 NA 21.00 .00 .00 .00 Voted: 21.00 21.00 0.00 0.00 21.00 SB 94 Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat Full Central Plan DT 51 NA .00 20.00 .00 20.00 20.00 .00 0.00 20.00 Voted: 0.00 SB 95 Implementation of the Sendai Framework for Disaster risk Reduction (DDR)

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Report on Expenditure of Grant No.-

For The Month Of : 05/2024 (N)

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2245 Relief on Accoun	t of Natural Cala	amities-							
Full Central Plan									
DT 51 NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 97 Mock Excerci	se								
Full Central Plan									
DT 51 NA Voted:	13.50	.00	.00	13.50	13.50	0.00	0.00	13.50	.00
Total(Min): Voted: Charged: MI 800 Other expendi	79.50 .00 .ture	.00	.00	79.50	79.50	.00	.00	79.50	.00
SB 96 Cash Doles f	or Pest Attack	/Landslide/(Cloud Burst	etc.					
State Plan									
DT 51 NA Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
SB 97 Purchase of	Srikies/tents								
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Relief to fi	re sufferer								
State Plan									
DT 51 Na Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 99 Hail Storm/c	old wave/frost	Relief							

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2245 Relief on Account of Natural Calamities-State Plan DT 51 Na 50,00.00 .00 .00 50,00.00 .00 50,00.00 0.00 50,00.00 Voted: 0.00 1,21,70.00 .00 1,21,70.00 .00 .00 1,21,70.00 00 1,21,70.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,24,91.18 Voted: 1,25,04.65 .00 1,25,04.65 33.66 47.13 1,24,57.52 . 38 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 12,66,83.06 Total(Mjr): Voted: 12,67,34.65 .00 .00 12,67,34.65 12,67,21.18 38.12 51.59 .04 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 2506 Land Reforms-MI 012 Statistics and Evaluation SB 99 Scheme for the Strengthening of Statistical set up in the Revenue Deptt. (Land Record Head Quarter) State Plan DT 51 Na 15.58 31.50 .00 .00 31.50 29.89 3.30 Voted: 4.91 26.59 31.50 .00 31.50 29.89 3.30 4.91 26.59 15.58 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 102 Consolidation of Holdings SB 98 Consolidation of Holding State Plan DT 51 Na 23,37.60 .00 .00 23,37.60 22,10.13 1,49.10 11.83 Voted: 2,76.56 20,61.04 23,37.60 .00 23,37.60 22,10.13 1,49.10 2,76.56 20,61.04 11.83 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 103 Maintenance of Land Records

SB 98 Haryana Land Records Modernisation Programme

State Plan

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenu MH 2506 Land R										
State Plan										
DT 99 Survey	/ Resurvey	and Updation of	E Survey and S	ettlement R	ecords					
	ted:	15,68.00	.00	.00	15,68.00	5,65.20	12,01.64	22,04.44	-6,36.44	1,40.59
SB 99 Nati	ional Land	Records Mode:	rnization Pr	rogramme						
Share Centr	cal Plan									
DT 97 Comput	erisation o	f Registration								
Vo	ted:	16.75	.00	.00	16.75	16.75	0.00	0.00	16.75	.00
DT 98 Survey	/resurvey a	nd Modern Record	d Rooms							
Vo	ted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State Plan										
		f Registration								
Vo	ted:	50.25	.00	.00	50.25	50.25	0.00	0.00	50.25	.00
DT 98 Survey	/resurvey a	nd Modern Record								
Vo	ted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
	oted:	18,35.00 .00	.00	.00	18,35.00	8,32.20	12,01.64 .00	22,04.44	-3,69.44 .00	1,20.13
Total(Mjr): Vo	oted:	42,04.10	.00	.00	42,04.10	30,72.22	13,54.04	24,85.92	17,18.18	59.13
Char MH 2705 Command	<i>ged:</i> d Area Devel	.00 Lopment-	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Mewat	t Developm	ent Board								
SB 99 Sche	eme for th	e integrated 1	Development	of Mewat A	Area					
State Plan										
DT 51 Na										
Vo	ted:	17,70.00	.00	.00	17,70.00	17,70.00	0.00	0.00	17,70.00	.00
	oted:	17,70.00 .00	.00	.00	17,70.00	17,70.00	.00	.00	17.70.00	.00
	<i>rged:</i> alik Devel	opment Board	.00	.00	.00	.00	.00	.00	.00	. 0 0

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2705 Con	venue mmand Area Dev Grant -in -1	velopment- Aid for Developa	ment of Shi	valik Area	<u>.</u>					
State Pi	lan									
DT 51 Na	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min): MI 789 S	Voted: <i>Charged:</i> pecial Compo	12,00.00 .00 onent Plan for :	.00 .00 Scheduled Ca	.00 .00 .stes	12,00.00	12,00.00	.00	.00	12.00.00	.00
		d for Developmen			of Shivalik A	Area				
State Pl	lan									
DT 51 NA	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 99 (Grant-in-Aid	d for the Integr	rated Develo	pment of S	cheduled Caste	es of Mewat Ar	rea			
State Pl	lan									
DT 51 NA	Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
Total(Min):	Voted: Charged:	5,80.00 .00	.00	.00	5,80.00	5,80.00 .00	.00	.00	5,80.00	.00
Total(Mjr):	Voted: Charged:	35,50.00 .00	.00	.00	35,50.00	35,50.00	.00	.00	35,50.00	.00
	cretariat-Ecor ttached Offi	nomic Services-								
SB 99 I	Revenue Depa	ZI CIIICIIC								
State Pi	lan									
DT 51 Na	Voted:	9,27.11	.00	.00	9,27.11	8,56.14	1,50.29	2,21.27	7,05.84	23.87

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Reve MH 3451 Secr	enue retariat-Economio	c Services-								
Total(Mjr):	Voted: harged: Voted: harged: sus Surveys and S	9,27.11 .00 9,27.11 .00	.00 .00 .00	.00	9,27.11 .00 9,27.11 .00	8,56.14 .00 8,56.14 .00	1,50.29 .00 1,50.29 .00	2,21.27 .00 2,21.27 .00	7.05.84 .00 7,05.84 .00	23.87 .00 23.87 .00
	_									
	reys and Statis zetter and Sta	stics tistical Memoi:	rs							
	azetteers	erberear nemer								
State Pla	an									
DT 51 Na	Voted:	3,80.40	.00	.00	3,80.40	3,58.86	34.87	56.42	3,23.98	14.83
Total(Min):	Voted: harged:	3,80.40	.00	.00	3,80.40	3,58.86	34.87	56.42	3,23.98	14.83
Total(SM): CH	Voted: harged:	3,80.40	.00	.00	3,80.40	3,58.86	34.87 .00	56.42	3,23.98	14.83
Total(Mjr):	Voted: harged:	3,80.40	.00	.00	3,80.40	3,58.86	34.87 .00	56.42	3,23.98	14.83
	er General Econor									
MI 201 Laı	nd Ceilings (c	ther than agric	cultural land	d)						
SB 97 Co	ompensation to	Landowners								
State Pla	an									
DT 51 Na	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 Ag	grarian Reform	s Land Records								
State Pla	an									
DT 51 Na	Voted:	21.50	.00	.00	21.50	21.50	1.60	1.60	19.90	7.45
SB 99 A	grarian Reform	s Revenue								

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

					GOVETIMENC O	r Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenuo MH 3475 Other O		onomic Services-								
State Plan										
DT 51 Na	ted:	3,59.50	.00	.00	3,59.50	3,39.68	37.25	57.07	3,02.43	15.87
VO		3,32,33				3733.00	37.23	37.07	5,02.15	13.07
	oted: rged:	3,82.00 .00	.00	.00	3,82.00	3,62.18	38.85 .00	58.67	3.23.33	15.36 .00
Total(Mjr): Vo	oted:	3,82.00 .00	.00	.00	3,82.00	3,62.18	38.85 .00	58.67	3,23.33	15.36
Total Revenue:V	oted: rged:	28,74,03.72	.00	.00	28,74,03.72	27,65,12.55	1,43,96.89	2,52,88.08	26,21,15.64	8.80
MH 4059 Capita		on Public Works								
SM 01 Office		gs								
	truction									
SB 64 Puro	chase of	Land and Const	ruction Work	of Direct	corate of Fire	e Service Har	yana (Panchkula)		
State Plan										
DT 51 NA Vo	ted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 99 Dist	trict Adm	ninistration								
Full Centra	al Dlan									
	ar rian									
DT 51 Na Vo	ted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Share Centr	cal Plan									
DT 51 Na		1 00 00 00	0.0	0.0	1 00 00 00	1 00 00 00	0.00			0.0
Vo	ted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State Plan										
DT 51 Na Vo	ted:	.00	.00	.00	.00	-4,11.13	8,30.65	12,41.78	-12,41.78	.00
Total(Min): Vo	oted:	2,00,00.00	.00	.00	2,00,00.00	1,95,88.87	8,30.65	12,41.78	1.87.58.22	6.21

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

				GOVETIMENT O	i ilaryana				
(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4059 Capital Outlay	y on Public Works								
Charged: Total(SM): Voted: Charged: SM 60 Other Buildin MI 051 Construction		.00	.00	.00 2,00,00.00 .00	.00 1,95,88.87 .00	.00 8,30.65 .00	.00 12,41.78 .00	.00 1,87,58.22 .00	.00 6.21 .00
SB 97 Excise And	l Taxation								
State Plan									
DT 51 Na Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
Total(Min): Voted: Charged:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	.00	.00	2.00.00.00	.00
<pre>Total(SM): Voted:</pre>	2,00,00.00 .00 4,00,00.00	.00 .00 .00	.00 .00 .00	2,00,00.00 .00 4,00,00.00	2,00,00.00 .00 3,95,88.87	.00 .00 8,30.65	.00 .00 12,41.78	2,00,00.00 .00 3,87,58.22	.00 .00 3.10
Charged: MH 4216 Capital Outlay	.00 y on Housing	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 Government Re MI 106 General Poo		ngs							
SB 98 District A	Administration								
State Plan									
DT 51 Na Voted:	50,00.00	.00	.00	50,00.00	47,15.80	84.61	3,68.80	46,31.20	7.38
Total(Min): Voted: Charged:	50,00.00	.00	.00	50,00.00	47,15.80 .00	84.61 .00	3,68.80	46,31.20	7.38
Total(SM): Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	47,15.80	84.61 .00	3,68.80	46,31.20	7.38
Total(Mjr): Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	47,15.80	84.61 .00	3,68.80	46,31.20	7.38
Total Capital:Voted: Charged: Total(Grant): Voted: Charged:	4,50,00.00 .00 33,24,03.72 .00	.00 .00 .00	.00 .00 .00	4,50,00.00 .00 33,24,03.72 .00	4,43,04.67 .00 32,08,17.22 .00	9,15.26 .00 1,53,12.14 .00	16,10.59 .00 2,68,98.67 .00	4,33,89.41 .00 30,55,05.05 .00	3.58 .00 8.09 .00
Charged:	.00	.00	.00	.00	.00	.00	.00	. 0 0	. 0 0

REPORT ID=CBDR02001B

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

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Report on Expenditure of Grant No.For The Month Of: 05/2024 (N)

Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

%age of progressive Progressive Available Available(+)/ Major Head Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to upto the Minor Head over spent Total Grant or Appropriation balance amount for the total grant or current amount (-) at the beginning current Sub-Head appropriation Month (Col.3 of the month Month (Col.3)Col.6) (Col. 7 of s (b) R (c) 0(a) T(a+b+c) previous month)* (Rupees in lakh) (Rupees in lakh) (8) (4)(5) Revenue MH 2014 Administration of Justice-MI 102 High Courts SB 98 Establishment State Plan DT 98 Establishment Expenses Charged: 21,20.03 .00 21,20.03 .00 21,20.03 0.00 21,20.03 .00 .00 SB 99 Judges State Plan DT 51 Na 2,32,67.91 2,32,67.91 .00 Charged: .00 .00 2,32,67.91 0.00 .00 2,32,67.91 .00 .00 .00 .00 00 Total(Min): .00 .00 .00 Voted: 2,53,87.94 .00 2,53,87.94 .00 2,53,87.94 2,53,87.94 .00 .00 Charged: .00 MI 105 Civil and Session Courts SB 92 Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission Full Central Plan DT 51 NA Voted: 60,00.00 .00 .00 60,00.00 60,00.00 0.00 0.00 60,00.00 .00

State Plan

SB 94 Improvement in Delivery of Justice under Central Finance Commission

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

O5 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

(2) (3) (5) (7) (8) (4)Revenue MH 2014 Administration of Justice-State Plan DT 94 Fast Track Courts .00 .00 .00 Voted: .07 .07 .07 0.00 0.00 .07 DT 95 Family Courts Voted: .07 .00 .00 .07 .07 .00 0.00 0.00 .07 DT 96 Additional Courts .00 .00 Voted: .10 .10 .10 .10 .00 0.00 0.00 SB 95 District & Session Courts-Fast Track Courts Share Central Plan DT 51 Na .00 Voted: 8,40.00 .00 8,40.00 8,40.00 0.00 0.00 8,40.00 .00 State Plan DT 51 Na 5,60.00 .00 .00 5,60.00 5,60.00 0.00 .00 Voted: 0.00 5,60.00 SB 96 Process-serving Establishment Subordinate Judges State Plan DT 51 Na 22.52 Voted: 72,40.00 .00 .00 72,40.00 66,21.60 10,11.82 16,30.22 56,09.78 SB 97 Subordinate Judges State Plan DT 51 Na 3,07,20.00 .00 3,07,20.00 2,81,13.55 22.33 Voted: .00 42,53.51 68,59.96 2,38,60.04

SB 98 Process-serving Establishment District and Sessions Judges Courts-

MI 114 Legal Advisers and Counsels

SB 94 State Legal Aid Fund

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

O5 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

(2) (3) (5) (7) (8) (4)Revenue MH 2014 Administration of Justice-State Plan DT 51 Na .00 Voted: 2,92.50 .00 2,92.50 2,74.98 31.14 48.66 2,43.84 16.64 SB 99 District and Sessions Judges State Plan DT 51 Na 3,62,73.54 .00 .00 3,62,73.54 3,34,26.38 43,28.03 19.78 Voted: 71,75.18 2,90,98.36 7,58,36.75 8,19,26.28 .00 8,19,26.28 96,24.49 1,57,14.02 6,62,12.26 19.18 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 108 Criminal Courts SB 99 Road and Diet Money and Carriage of Stolen Property-State Plan DT 51 Na Voted: 5.00 .00 .00 5.00 5.00 0.00 0.00 5.00 .00 .00 5.00 .00 Total(Min): 5.00 .00 5.00 5.00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 110 Administrators General and Official Trustees SB 99 Administrators General & Official Trustees State Plan DT 98 Establishment Expenses 1,02.85 .00 .00 1,02.85 96.50 9.64 15.54 Voted: 15.99 86.86 .00 86.86 15.54 1,02.85 .00 1,02.85 96.50 9.64 15.99 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2014 Administration	of Justice-								
State Plan									
DT 51 NA Voted:	1,40.00	.00	.00	1,40.00	1,40.00	35.00	35.00	1,05.00	25.00
SB 95 Mediation a	nd Conciliation	Programmes							
State Plan									
DT 51 NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 96 Haryana Sta	te Legal Servic	e Authority	(805) Jail	l Rules,1996					
State Plan									
DT 93 Law School Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
DT 94 Mediators Voted:	.02	.00	.00	.02	.02	0.00	0.00	.02	.00
DT 95 Victim Compensa	tion								
Voted:	17,00.00	.00	.00	17,00.00	15,53.75	2,24.22	3,70.47	13,29.53	21.79
DT 96 ADR Centres Voted:	15,70.00	.00	.00	15,70.00	15,70.00	0.00	0.00	15,70.00	.00
DT 97 Lok Adalat and									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
DT 98 Establishment E Voted:	Expenses 40,34.70	.00	.00	40,34.70	38,16.05	3,26.12	5,44.77	34,89.93	13.50
SB 98 Director of	Prosecution								

State Plan

Report on Expenditure of Grant No.-For The Month Of : 05/2024 (N)

Government of Haryana

O5 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2014 Administration of Justice-State Plan DT 97 Training of Public Prosecutors .00 .00 Voted: 84.00 84.00 84.00 4.24 4.24 79.76 5.04 DT 98 Establishment Expenses 20.71 1,25,61.50 1,25,61.50 Voted: .00 .00 1,15,74.11 16,14.37 26,01.76 99,59.74 SB 99 Advocate General State Plan DT 98 Establishment Expenses 72,70.49 Voted: 72,70.49 .00 .00 67,63.96 9,90.89 14,97.42 57,73.07 20.60 2,24,57.07 2,75,10.73 .00 .00 2,75,10.73 2,56,51.92 31,94.84 50,53.66 18.37 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA 2.00 .00 .00 Voted: 2.00 2.00 0.00 0.00 2.00 .00 2.00 .00 2.00 2.00 .00 .00 2.00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 18.97 .00 10,15,92.17 1,28,28.97 2,07,83.66 8,87,63.20 Total(Mjr): Voted: 10,95,46.86 10,95,46.86 2,53,87.94 .00 Charged: 2,53,87.94 .00 .00 2,53,87.94 .00 .00 2,53,87.94 MH 2055 Police-MI 001 Direction and Administration SB 99 Central Police Office and Ranges State Plan DT 51 Na 43,95.00 .00 .00 43,95.00 39,97.53 21.23 Voted: 5,35.41 9,32.87 34,62.13

Report on Expenditure of Grant No.-For The Month Of : 05/2024 (N)

Government of Haryana

O5 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

(2) (3) (5) (7) (8) (4)Revenue MH 2055 Police-43,95.00 .00 43,95.00 39,97.53 5,35.41 9,32.87 34,62.13 21.23 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 MI 003 Education and Training SB 95 Women Police Training Centre State Plan DT 51 NA .00 6,44.00 .00 6,44.00 6,44.00 0.00 .00 Voted: 0.00 6,44.00 SB 97 Recruits Training Centre Sunaria (Rohtak) State Plan DT 51 NA .00 .00 12,87.00 11,72.39 15.37 12,87.00 83.18 Voted: 1,97.79 10,89.21 SB 98 Police Research & Training State Plan DT 51 NA 13,57.60 .00 .00 13,57.60 12,24.88 1,58.10 21.42 Voted: 2,90.82 10,66.78 SB 99 Recruits Advance Training Centres State Plan DT 51 Na 23.21 Voted: 34,62.70 .00 .00 34,62.70 30,89.59 4,30.62 8,03.73 26,58.97 54,58.96 19.14 67,51.30 .00 67,51.30 61,30.87 6,71.91 12,92.34 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 101 Criminal Investigation and Vigilance

SB 92 Haryana State Enforcement Bureau

State Plan

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

(2)				(3)	(4)	(5)	(6)	(7)	(8)
	, 								(8)
Revenue MH 2055 Police-									
State Plan									
DT 51 NA Voted:	95,35.00	.00	.00	95,35.00	95,32.66	4.11	6.45	95,28.55	.07
SB 93 Crime and C	riminal Trackin	g Network Sy	rstem (CCTI	NS)					
State Plan									
DT 51 NA Voted:	8,82.00	.00	.00	8,82.00	8,82.00	0.00	0.00	8,82.00	.00
SB 94 Haryana Sta	te Narcotics Co	ntrol Bureau	L						
State Plan									
DT 51 NA Voted:	24,14.50	.00	.00	24,14.50	21,19.52	3,53.35	6,48.33	17,66.17	26.85
SB 95 Special Tas	k Force								
State Plan									
DT 51 NA Voted:	25,64.40	.00	.00	25,64.40	21,73.12	2,38.76	6,30.04	19,34.36	24.57
SB 96 Cyber Crime	Police Station	/Cell							
State Plan									
DT 51 NA Voted:	6,14.15	.00	.00	6,14.15	5,87.28	34.06	60.93	5,53.22	9.92
SB 98 Crime Law &	order								

State Plan

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

___)

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

(2	2) 			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2055 Police-									
State Plan									
DT 51 NA Voted:	70,73.90	.00	.00	70,73.90	61,73.55	10,33.91	19,34.26	51,39.64	27
SB 99 CID & SCRB									
State Plan									
DT 51 Na Voted:	2,28,15.40	.00	.00	2,28,15.40	2,00,17.05	31,96.13	59,94.48	1,68,20.92	26
otal(Min): Voted: <i>Charged:</i> MI 104 Special Pol	4,58,99.35 .00 .ice	.00	.00	4,58,99.35	4,14,85.17	48,60.32	92,74.50	3,66,24.85	20.
SB 97 HAP DURGA-	1								
State Plan									
DT 51 NA Voted:	36,55.30	.00	.00	36,55.30	31,12.60	3,08.57	8,51.26	28,04.04	23
SB 98 India Rese	rve Battalions								
State Plan									
DT 51 NA Voted:	2,77,42.00	.00	.00	2,77,42.00	2,39,80.94	36,08.94	73,70.00	2,03,72.00	26
SB 99 Haryana Ar	med Police								
State Plan									
DT 51 Na Voted:	3,26,76.00	.00	.00	3,26,76.00	2,92,04.06	49,41.90	84,13.84	2,42,62.16	25
otal(Min): Voted: Charged:	6,40,73.30 .00	.00	.00	6,40,73.30	5,62,97.60 .00	88,59.41 .00	1,66,35.11	4,74,38.19	25. ·

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Report on Expenditure of Grant No.05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice

(High, Court/Prosecution/AGOT/Lega

For The Month Of: 05/2024 (N)

Government of Haryana

(3) (4)(5) (8) Revenue MH 2055 Police-MI 109 District Police SB 93 Witness Protection State Plan DT 51 NA 11.00 .00 .00 11.00 11.00 0.00 .00 Voted: 0.00 11.00 SB 94 Community Policing State Plan DT 51 NA 55.00 .00 .00 55.00 52.84 11.01 41.83 23.94 Voted: 13.17 SB 95 Haryana State Emergency Response System Full Central Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 96 Haryana Cadet Corps Share Central Plan DT 51 NA Voted: .60 .00 .00 .60 .60 0.00 0.00 .60 .00 State Plan DT 51 NA Voted: .40 .00 .00 .40 .40 0.00 0.00 .40 .00

Share Central Plan

SB 97 Special Mahila Police Volunteers

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2055 Police- Share Central Plan									
DT 51 NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan									
DT 51 NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 99 District Polic	e Force								
State Plan									
DT 51 Na Voted: 44 Charged:	1,60,67.00 70.00	.00	.00	44,60,67.00	38,66,31.08	6,46,60.02 15.76	12,40,95.94	32,19,71.06	27.82 22.51
Total(Min): Voted: 44 Charged: MI 111 Railway Police	1,61,36.00 70.00	.00	.00	44,61,36.00 70.00	38,66,97.92 70.00	6,46,71.03 15.76	12,41,09.11 15.76	32.20.26.89 54.24	27.82 22.51
SB 99 Railway & Comm	ando Force								
State Plan									
DT 51 Na Voted: 1	.,89,37.10	.00	.00	1,89,37.10	1,65,98.83	25,84.33	49,22.60	1,40,14.50	25.99
Total(Min): Voted: 1 Charged: MI 113 Welfare of Poli	.,89,37.10 .00 .ce Personnel	.00	.00	1,89,37.10	1,65,98.83	25,84.33 .00	49,22.60	1,40,14.50	<u>25.99</u> .00
SB 99 Police Welfare									
State Plan									
DT 51 Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
Total(Min): Voted:	6,00.00	.00	.00	6,00.00	6,00.00	.00	.00	6,00.00	.00

SB 99 Purchase of Equipment Renamed as CCTNS

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Report on Expenditure of Grant No.- 05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice

(High, Court/Prosecution/AGOT/Lega

For The Month Of: 05/2024 (N)

Government of Haryana

(3) (5) (7) (8) (2) (4)Revenue MH 2055 Police-.00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 114 Wireless and Computers SB 95 Emergency Response Support System (ERSS) Haryana 112 State Plan DT 51 NA 45,33.00 .00 .00 45,33.00 43,97.83 2,74.33 4,09.50 41,23.50 9.03 Voted: SB 96 Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assista Full Central Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 99 Wireless & Computer State Plan DT 98 Establishment Expenses 1,44,40.00 .00 .00 1,28,98.18 23.54 Voted: 1,44,40.00 18,58.04 1,10,40.14 33,99.86 1,51,64.64 20.08 1,89,74.00 .00 1,89,74.00 21,32.36 38,09.36 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 115 Modernisation of Police Force SB 98 ASUMP(HM Contigency) Full Central Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 0.00 .00 Voted: 1.00

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Franchiture of Crant No - 05 Home/Home Cuard & Civil Defence/Drison

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2055 Police-										
Share Centra	al Plan									
DT 51 Na Vote	ed:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State Plan										
DT 51 Na Vote	ed:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min): Vot Charg MI 116 Forens		20,01.00 .00	.00	.00	20,01.00	20,01.00	.00	.00	20.01.00	.00
SB 98 Regio	onal Foren	sic Science 1	Laboratory S	staff						
State Plan										
DT 51 NA Vote	ed:	3,40.00	.00	.00	3,40.00	3,19.62	26.24	46.62	2,93.38	13.71
SB 99 Forer	nsic Scien	ce-Laboratory	y Staff							
State Plan										
DT 51 Na Vote	ed:	31,17.50	.00	.00	31,17.50	29,49.13	2,84.92	4,53.28	26,64.22	14.54
Total(Min): Vot <i>Char</i> g MI 792 Irreco		34,57.50 .00	.00 .00	.00	34,57.50	32,68.75	3,11.15	4,99.90	29.57.60	14.46
		Loans Written								
State Plan										
DT 51 NA Vote	ed:	59.00	.00	.00	59.00	56.09	0.13	3.03	55.97	5.14
Total(Min): Vot	ted:	59.00	.00	.00	59.00	56.09	.13	3.03	55.97	5.14

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
Reve MH 2055 Poli										
	<i>harged:</i> ansfer	.00 to/from reserve fur	.00 d and Deposi	.00 t Account	.00	.00	.00	.00	.00	.00
SB 99 W	itness	Protection Fund								
State Pla	an									
DT 51 NA	Voted:	11.00	.00	.00	11.00	9.03	0.00	1.97	9.04	17.8
Total(Min): Ci MI 800 Oth	Voted: <i>harged:</i> her exp	11.00 .00 enditure	.00	.00	11.00	9.03	.00	1.97	9.04	17.86 .00
SB 98 Re	epaymen	t of Interest of Lo	an and GIA to	о НРНС						
State Pla	an									
DT 51 Na	Voted:	1,21,40.00	.00	.00	1,21,40.00	1,21,40.00	0.00	0.00	1,21,40.00	. 0
Total(Min):	Voted:	1,21,40.00	.00	.00	1,21,40.00	1,21,40.00	.00	.00	1,21,40.00	.00
Total(Mjr):	Voted: harged:	62,34,34.55 70.00	.00	.00 6 .00	2,34,34.55 5	4,66,79.81	8,46,26.04 15.76	16,14,80.78 15.76	46,19,53.77 54.24	25.90 22.51
MI 001 Di	rection	and Administration								
SB 99 He	ead qua	rter Staff-Jails								
State Pla	an									
DT 51 Na	Voted:	7,65.60	.00	.00	7,65.60	6,95.70	85.97	1,55.87	6,09.73	20.3
Total(Min): Ci MI 101 Ja:	harged:	7,65.60	.00	.00	7,65.60	6,95.70	85.97 .00	1,55.87	6,09.73	20.36

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2056 Jails-SB 95 Prisons Welfare State Plan DT 51 NA Voted: 3,23.00 .00 .00 3,23.00 3,23.00 0.00 0.00 3,23.00 .00 SB 96 Maintenance of Jails Buildings State Plan DT 51 Na 60.00 .00 .00 53.68 2.75 15.10 Voted: 60.00 9.06 50.94 SB 99 Central District Jails including Borstal Institute and Juvenile Jail State Plan DT 51 NA 23.42 3,24,68.65 .00 .00 3,24,68.65 2,79,32.59 30,68.86 76,04.92 2,48,63.73 Voted: 76,13.99 2,52,37.66 3,28,51.65 .00 3,28,51.65 2,83,09.27 30,71.61 23.18 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 102 Jail Manufactures SB 98 District Jails State Plan DT 51 Na .00 23.02 2,44.80 .00 2,44.80 2,08.98 20.54 Voted: 56.36 1,88.44

SB 99 Central Jails

State Plan

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

O5 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

.00

.00

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2056 Jails-State Plan DT 51 Na Voted: 1,22.20 .00 .00 1,22.20 1,16.53 17.27 22.95 99.25 18.78 .00 3,67.00 3,25.51 79.31 2,87.69 21.61 3,67.00 .00 37.82 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 792 Irrecoverable Loans Written off SB 99 Irrecoverable loans written off State Plan DT 51 NA .00 10.00 .00 10.00 10.00 0.00 .00 Voted: 0.00 10.00 10.00 .00 10.00 10.00 .00 .00 10.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other expenditure SB 99 Modernisation of Prisons Full Central Plan DT 51 Na 5.10 .00 .00 5.10 5.10 0.00 .00 Voted: 0.00 5.10 State Plan DT 51 Na 30,00.00 .00 .00 30,00.00 29,90.91 17.51 29,73.40 .89 Voted: 29,96.01 .00 30,05.10 17.51 26.60 29,78.50 .89 30,05.10 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 78,75.76 2,91,23.59 21.29 Total(Mjr): .00 3,69,99.35 3,23,36.49 32,12.90 3,69,99.35 Voted:

.00

.00

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.00

.00

MI 106 Civil Defence

Charged:

SB 98 Revamping of Civil Defence

MH 2070 Other Administrative Services-

.00

.00

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

	(2)				(3)	 (4)	(5)	 (6)	(7)	(8)
	(4)				(<i>3)</i> 	(<i>=</i> /				(0)
Revenue MH 2070 Other Ad	: .dministrative Se	rvices-								
Full Central	l Plan									
DT 51 NA Vot	ed: 1	0.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99 Direc	ction and Admin	nistration								
State Plan										
DT 51 Na Vot	zed: 3,1	4.08	.00	.00	3,14.08	3,04.34	18.61	28.35	2,85.73	9.03
Total(Min): Vot Charg	ged:		.00	.00	3,24.08	3,14.34	18.61 .00	28.35	2,95.73	8.75
SB 99 Direc	ction and Admin	nistration								
State Plan										
DT 51 Na Vot	eed: 47,9	21.00	.00	.00	47,91.00	45,89.00	2,60.43	4,62.44	43,28.56	9.65
Charg		.00	.00	.00	47,91.00	45,89.00	2,60.43	4,62.44	43.28.56	9.65
SB 51 NA										
State Plan										
DT 51 NA Vot	ed:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
Charg Total(Mjr): Vot	ged: ted: 51,1	.00 .9.08	.00	.00	4.00	4.00 .00 49,07.33	.00 .00 2,79.04 .00	.00 .00 4,90.79	4.00 .00 46,28.29	.00 .00 9.59 .00
Charg Total Revenue:Vo Charg	oted: 77,50,9		.00	.00 .00 77 .00 2	.00	.00 ,54,15.79 ,54,57.94	10,09,46.95 15.76	.00	.00 58,44,68.84 2,54,42.19	24.59 .06

MH 4059 Capital Outlay on Public Works

SM 01 Office Buildings

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Report on Expenditure of Grant No.- 05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice

(High, Court/Prosecution/AGOT/Lega

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Capital MH 4055 Capital Outlay on Police MI 207 State Police SB 94 Improve Infrastructure and Equipment for Police Full Central Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 SB 97 Police Station State Plan DT 51 Na 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 23.42 .23 23.42 99,76.58 Voted: SB 99 Office Buildings Full Central Plan DT 51 Na 5,21.00 .00 .00 5,21.00 5,21.00 0.00 .00 Voted: 0.00 5,21.00 Share Central Plan DT 51 Na .00 .00 2,00.00 .00 Voted: 2,00.00 2,00.00 2,00.00 0.00 0.00 State Plan DT 51 Na .00 .00 Voted: 47,79.00 .00 47,79.00 47,79.00 0.00 47,79.00 0.00 1,55,01.00 1,54,77.58 1,55,01.00 23.42 . 15 .00 .00 1,55,01.00 23.42 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .15 1,55,01.00 1,55,01.00 1,54,77.58 Total(Mjr): Voted: .00 .00 1,55,01.00 23.42 23.42 .00 .00 .00 .00 .00 .00 .00 Charged:

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Report on Expenditure of Grant No.- 05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice

(High, Court/Prosecution/AGOT/Lega

18,18.23

1,31,81.77

12.12

Report on Expenditure of Grant No.-For The Month Of : 05/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8)

Capital MH 4059 Capital Outlay on Public Works

MI 201 Acquisition of Land

SB 99 Purchase of Land for construction of Office Building (Home Guard and Civil Defence)

.00

.00

State Plan

DT 51 NA Voted:	75,00.00	.00	.00	75,00.00 75,00.00	0.00	0.00	75,00.00 .00
Total(Min): Voted: Charged:	75,00.00 .00	.00	.00	75,00.00 <u>75,00.00</u> .00 <u>.00</u>	.00	.00	75.00.00 .00 .00 .00
Total(SM): Voted: Charged: SM 60 Other Building	75,00.00 .00	.00	.00	75,00.00 75,00.00 .00	.00	.00	75,00.00 .00

MI 051 Construction

SB 96 Jails

State Plan

DT 51 Na

Total(Min):	Voted: Charged:	1,50,00.00	.00	.00	1,50,00.00 1,50,00.00 .00 .00	18,18.23 .00	18,18.23 1,31.81.77 .00 .00	12.12
Total(SM):	Voted: Charged:	1,50,00.00	.00	.00	1,50,00.00 1,50,00.00 .00	18,18.23 .00	18,18.23	12.12
Total(Mjr):	Voted: Charged:	2,25,00.00 .00	.00	.00	2,25,00.00 2,25,00.00 .00	18,18.23 .00	18,18.23 .00 2,06,81.77	

1,50,00.00

18,18.23

1,50,00.00

MH 4216 Capital Outlay on Housing

Voted:

SM 01 Government Residential Buildings
MI 106 General Pool Accommodation

1,50,00.00

SB 97 Jails

State Plan

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

05 Home/Home Guard & Civil Defence/Prisons/Administration of Justice (High, Court/Prosecution/AGOT/Lega

(:	2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4216 Capital Outlay	y on Housing								
State Plan									
DT 51 Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Total(SM): Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Total(Mjr): Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00 .00	.00	30,00.00	.00
Total Capital:Voted: Charged:	4,10,01.00	.00	.00	4,10,01.00	4,10,01.00	18,41.65 .00	18,41.65	3,91,59.35	4.49
Total(Grant): Voted: Charged:	81,61,00.84 2,54,57.94	.00	.00	81,61,00.84	72,64,16.79 2,54,57.94	10,27,88.60 15.76	19,24,72.65 15.76	62,36,28.19 2,54,42.19	23.58 .06

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

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on Expenditure of Grant No.- 06 Finance/Planning and Statistics

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Consument of House of

Government of Haryana

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to upto the Minor Head over spent Total Grant or Appropriation balance amount for the total grant or current at the beginning amount (-) current appropriation Sub-Head Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of T(a+b+c) previous month)* 0(a) s (b) R (c) (Rupees in lakh) (Rupees in lakh) (2) (3) (4)(5) (6) (7) (8) Revenue MH 2047 Other Fiscal Services-MI 103 Promotion of Small Savings SB 97 Awards to Districts State Plan DT 51 Na 8.00 .00 .00 8.00 8.00 0.89 0.89 7.11 11.17 Voted: SB 98 District Staff State Plan DT 51 Na .60 .00 .00 .60 .00 .60 0.00 .60 Voted: 0.00 SB 99 Headquarter Staff of Small Savings and Lotteries State Plan DT 98 Establishment Expenses Small Savings and Lotteries Voted: 1,93.40 .00 .00 1,93.40 1,81.64 20.82 16.85 32.58 1,60.82 2,02.00 L,90.24 21.71 33.47 1,68.53 16.57 2,02.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 16.57 .00 .00 1,90.24 21.71 33.47 1,68.53 Total(Mjr): Voted: 2,02.00 2,02.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2048 Appropriation for reduction or avoidance of debt-

MI 101 Sinking Funds

SB 99 Amortization of Market Loan-Transfer to Sinking Fund and Deposit Accounts (Major Head 8222)

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (7) (8) (5) (6) Revenue MH 2048 Appropriation for reduction or avoidance of debt-State Plan DT 51 Na 3,00,00.00 .00 .00 .00 3,00,00.00 3,00,00.00 0.00 Voted: 0.00 3,00,00.00 .00 3,00,00.00 3,00,00.00 .00 .00 3,00,00.00 00 3,00,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 3,00,00.00 .00 3,00,00.00 .00 .00 .00 .00 3,00,00.00 Total(Mjr): Voted: 3,00,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 2049 Interest Payments-SM 01 Interest on Internal Debt-MI 101 Interest on Market Loans SB 99 Interest on Market Loans Bearing Interest State Plan DT 51 Na .00 2,03,75,00.00 2,03,75,00.00 .00 Charged: 2,03,75,00.00 .00 0.00 2,03,75,00.00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 2,03,75,00.00 .00 .00 2,03,75,00.00 2,03,75,00.00 .00 .00 2,03,75,00.00 .00 Charged: MI 115 Interest on Ways & Means Advances from Reserve Bank of India SB 99 Ways and Means Advances from Reserve Bank of India State Plan DT 51 Na 12,00.00 .00 Charged: 12,00.00 .00 .00 12,00.00 0.00 12,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 12,00.00 .00 12,00.00 12,00.00 .00 12,00.00 .00 Charged: MI 123 Interest on Special Securities Issued to National Small Savings Fund of the Central Government By St

SB 93 Interest on Small Saving Collection

SB 92 Interest on Loans from NCRPB

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2049 Interest Payments-State Plan DT 51 Na 4,99,00.16 10.34 Charged: 5,27,72.00 25,83.46 .00 .00 5,27,72.00 4,73,16.70 54,55.30 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 4,73,16.70 5,27,72.00 .00 5,27,72.00 4,99,00.16 25,83.46 54,55.30 Charged: 10.34 MI 200 Interest on Other Internal Debts SB 85 Interest on Internal Debts under Urban Infrastucture Development Fund (UIDF) from National Housing Bank State Plan DT 51 NA 1,00.00 .00 Charged: 1,00.00 0.00 1,00.00 .00 .00 1,00.00 SB 86 Loans from Small Industries Development Bank of India (SIDBI) State Plan DT 51 NA 1,00.00 .00 0.00 Charged: 1,00.00 .00 1,00.00 .00 1,00.00 .00 SB 87 Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage State Plan DT 51 NA 30,00.00 .00 Charged: 30,00.00 .00 .00 30,00.00 0.00 30,00.00 SB 89 Payment of interest on account of Financial Restructuring/ Uday Scheme State Plan DT 51 Na 9,21,39.20 9,21,39.20 0.00 .00 Charged: .00 .00 9,21,39.20 9,21,39.20

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

				00,0210110	2 2232 7 32233				
()	2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2049 Interest Payme	ents-								
State Plan									
DT 51 Na Charged:	75,00.00	.00	.00	75,00.00	74,87.83	2,52.65	2,64.82	72,35.18	3.53
SB 96 Loans from	n National Rural	Credit Fund	of the NAI	BARD					
State Plan									
DT 51 Na Charged:	3,50,00.00	.00	.00	3,50,00.00	3,50,00.00	0.00	.00	3,50,00.00	.00
SB 97 Loans from	n National Cooper	ative Develo	oment Corp	poration					
State Plan									
DT 51 Na Charged:	5,65,00.00	.00	.00	5,65,00.00	5,60,60.43	64,16.09	68,55.66	4,96,44.34	12.13
Total(Min): Voted: <i>Charged:</i> MI 305 Management	.00 19,43,39.20 of Debt	.00	.00	.00	.00 19,38,87.47	.00 66,68.75	.00	.00	3.66
SB 99 Expenditur	re on issue of Ne	w Loan etc							
State Plan									
DT 51 Na Charged:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	.00	50,00.00	.00
Total(Min): Voted: Charged:	.00 50,00.00	.00	.00	.00	.00	.00	.00	50,00.00	.00
Total(SM): Voted: Charged:	.00 2,29,08,11.20	.00 .00		.00	.00 28,74,87.62	.00 92,52.21	.00 1,25,75.78	.00	.00
SM 03 Interest on S MI 104 Interest Or			EtC.						
WIT INT THEELEDE OF	1 DUALE FIOVIDEIIL	. rumas							

SB 98 Interest on AIS

State Plan

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

				Government of	Lilaryana				
(2	 2) 			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2049 Interest Payme	ents-								
State Plan									
DT 51 Na Charged:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	.00	4,00.00	.00
SB 99 Interest o	n State Providen	nt Fund							
State Plan									
DT 51 Na Voted: Charged:	.00 14,90,00.00	.00	.00	.00	.00	4,67.89 2,11.74	4,67.89 <u> </u>	-4,67.89 14,68,39.89	.00 1.45
Total(Min): Voted: Charged: MI 108 Interest On	.00 14,94,00.00 I Insurance And E	.00 .00 Pension Fund	.00	.00	.00 14,74,51.63	4,67.89 2,11.74	4,67.89 21,60.11	-4,67.89 14,72,39.89	1.45
SB 99 Interest o	n GIS								
State Plan									
DT 51 NA Charged:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	.00	30,00.00	.00
Total(Min): Voted: Charged:	.00 30,00.00	.00	.00	30,00.00	.00	.00	.00	30,00.00	.00
Total(SM): Voted: Charged: SM 04 Interest on I Government-	.00 15,24,00.00 Loans and Advance	.00 .00 es from Centr		15,24,00.00	.00 15,04,51.63	4,67.89 2,11.74	4,67.89	-4,67.89 15,02,39.89	.00
MI 101 Interest on Schemes	Loans for State	e/Union Terri	tory Plan						
SB 99 Block Loan	S								
State Plan									
DT 51 Na Charged:	38,00.00	.00	.00	38,00.00	38,00.00	0.00	.00	38,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2049 Interest Payment	:s-								
<i>Charged:</i> MI 104 Interest on I	38,00.00 Loans for Non-P	.00 Plan Schemes	.00	38,00.00	38,00.00	.00	.00	38,00.00	.00
SB 95 Police-Moder	rnisation of Po	lice Force							
State Plan									
DT 51 Na Charged:	75.00	.00	.00	75.00	75.00	0.00	.00	75.00	.00
Total(Min): Voted: <i>Charged:</i> MI 109 Interest on S terms of rec Commission	.00 75.00 State Plan Loan commendations o			.00 75.00	.00 75.00	.00	.00	.00 75.00	.00
	State Plan Loa	n Consolidat	ed on reco	ommendations o	f the 12th Fina	ance Commission			
State Plan									
DT 51 NA Charged:	27,00.00	.00	.00	27,00.00	27,00.00	0.00	.00	27,00.00	.00
Total(Min): Voted: Charged:	.00 27,00.00	.00	.00	27,00.00	.00 27,00.00	.00	.00	27,00.00	.00
Total(SM): Voted: Charged: SM 05 Interest on Res	.00 65,75.00 serve Funds-	.00	.00	.00 65,75.00	.00 65,75.00	.00	.00	.00 65,75.00	.00
MI 101 Interest on I	Depreciation Re	newal Reserv	re Funds						
SB 96 Interest acc	crued on Restor	ation and Re	habilitat	ion Fund					
State Plan									
DT 51 NA Charged:	27,81.00	.00	.00	27,81.00	27,81.00	0.00	.00	27,81.00	.00
SB 97 Depreciation	n Pacarija Flind	(Covernment	Drece)						

SB 97 Depreciation Reserve Fund (Government Press)

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2049 Interest Paym	ents-								
State Plan									
DT 51 Na Charged:	2,05.00	.00	.00	2,05.00	2,05.00	0.00	.00	2,05.00	.00
SB 98 Depreciati	ion Reserve Fund	(Motor Trans	sport)						
State Plan									
DT 51 Na Charged:	65,00.00	.00	.00	65,00.00	65,00.00	0.00	.00	65,00.00	.00
SB 99 Motor Trar	nsport Reserve Fu	nd							
State Plan									
DT 51 Na Charged:	50.00	.00	.00	50.00	50.00	0.00	.00	50.00	.00
Total(Min): Voted: Charged: MI 105 Interest or	.00 95,36.00 n General and oth	.00 .00 er Reserve F	.00 .00 Funds	.00 95,36.00	.00 95,36.00	.00	.00	95,36.00	.00
SB 98 Interest o	on Compensatory A	fforestation	ı Fund						
State Plan									
DT 51 NA Charged:	52,48.00	.00	.00	52,48.00	52,48.00	0.00	.00	52,48.00	.00
SB 99 Interest o	on State Disaster	Response Fu	ınd						
State Plan									
DT 51 NA Charged:	4,55,00.00	.00	.00	4,55,00.00	4,55,00.00	0.00	.00	4,55,00.00	.00
Total(Min): Voted: Charged:	.00 5,07,48.00	.00	.00	.00 5,07,48.00	.00 5,07,48.00	.00	.00	5,07,48.00	.00
Total(SM): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2049 Interest Payments-Charged: 6,02,84.00 .00 6,02,84.00 6,02,84.00 .00 .00 6,02,84.00 .00 SM 60 Interest on Other Obligations-MI 101 Interest on Deposits SB 97 Interest on Deposits towards Land acquired by NHAI State Plan DT 51 NA 1,00.00 0.00 .00 Charged: 1,00.00 .00 .00 1,00.00 1,00.00 .00 SB 98 Interest on Deposits towards Land acquired by Ministry of Railways State Plan DT 51 NA 16,50.00 .00 Charged: 16,50.00 .00 .00 16,50.00 0.00 .00 16,50.00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 17,50.00 17,50.00 Charged: .00 .00 17,50.00 .00 17,50.00 00 MI 701 Miscellaneous SB 96 Interest on Delayed Payment of Pensionary Benefits etc. State Plan DT 51 NA 14,30.31 6.74 Charged: 15,00.00 .00 .00 15,00.00 31.41 13,98.90 1,01.10 SB 97 Penal Interest on Account of delay payment on Subvention of Interest State Plan DT 51 NA .00 .10 .10 .10 Charged: .00 .00 .10 0.00 .00

SB 98 Interest on other obligation for Subvention of Interest to Government Employees

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2049 Interest Paymen	ts-								
State Plan									
DT 51 NA Charged:	8,50.00	.00	.00	8,50.00	8,50.00	0.00	.00	8,50.00	. (
Fotal(Min): Voted: Charged:	.00 23,50.10	.00	.00	.00	.00 22,80.41	.00 31.41	.00 1,01.10	.00 22,49.00	4.30
<pre>Fotal(SM): Voted:</pre>	.00 41,00.10	.00	.00	.00	.00 40,30.41	.00 31.41	.00 1,01.10	39,99.00	.00
<pre>Fotal(Mjr): Voted:</pre>	.00 2,51,41,70.30	.00	.00	.00 .00 .51,41,70.30 **	.00	4,67.89 94,95.35	4,67.89 1,48,36.99	-4,67.89 2,49,93,33.31	.00 .59
MH 2054 Treasury and Ac			,			,	, 1,1111		
MI 001 Direction an	d Administratio	on							
SB 99 Directorate	of State Audit								
State Plan									
DT 51 NA Voted:	10,02.00	.00	.00	10,02.00	9,96.47	12.09	17.62	9,84.38	1.7
Fotal(Min): Voted: <i>Charged:</i> MI 003 Training	10,02.00	.00	.00	10,02.00	9,96.47	12.09	17.62 .00	9.84.38	1.76
SB 99 Accounts Tr	aining Institut	e							
State Plan									
DT 51 Na	1 00 50	6.0		1 00 50					
Voted:	1,22.60	.00	.00	1,22.60	1,16.59	12.80	18.80	1,03.80	15.3
Fotal(Min): Voted: Charged:	1,22.60	.00	.00	1,22.60	1,16.59	12.80	18.80	1,03.80	15.34 .00
MI 095 Directorate	of Accounts and	l Treasuries							

SB 94 Development of IT Infrastructure for Pension and Related Activity by PAG, Haryana

State Plan

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2054 Treasury and Acco	ounts Administrat	cion-							
State Plan									
DT 51 NA Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
SB 96 Integrated Fi	nance and Hum	an Resource	Management	Information	System				
State Plan									
DT 51 NA Voted:	3,00.00	.00	.00	3,00.00	2,93.90	41.09	47.19	2,52.81	15.73
SB 97 Creation of e	employee and p	ension data	base with	Thirteenth Fi	nance Commiss	sion Grant			
State Plan									
DT 51 NA Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 98 CRA-Service (Charges								
State Plan									
DT 51 NA Voted:	3,20.00	.00	.00	3,20.00	3,20.00	0.00	0.00	3,20.00	.00
SB 99 Headquarter S	Staff								
State Plan									
DT 98 Establishment Exp Voted:	9,99.00	.00	.00	9,99.00	9,21.87	1,29.68	2,06.81	7,92.19	20.70
Total(Min): Voted: **Charged:** MI 097 Treasury Estable:**	16,34.20 .00 olishment	.00	.00	16,34.20	15,50.97	1,70.77	2,54.00	13.80.20	15.54

SB 98 Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2054 Treasury and Accounts Administration-State Plan DT 51 NA 40.00 .00 .00 40.00 40.00 0.00 .00 Voted: 40.00 0.00 SB 99 Treasury Staff State Plan DT 98 Establishment Expenses .00 .00 52,25.01 48,03.30 19.86 Voted: 52,25.01 6,16.04 10,37.75 41,87.26 .00 48,43.30 10,37.75 42,27.26 19.71 52,65.01 .00 52,65.01 6,16.04 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 098 Local Fund Audit SB 99 Headquarter Staff State Plan DT 98 Establishment Expenses 42,41.50 .00 .00 35,71.62 15.79 Voted: 42,41.50 39,32.63 3,61.01 6,69.88 39,32.63 35,71.62 .00 15.79 42,41.50 .00 42,41.50 3,61.01 6,69.88 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA 1.00 .00 .00 1.00 .00 1.00 0.00 1.00 Voted: 0.00 1.00 .00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 800 Other expenditure

SB 99 Provision for State Budget Preparation Exercise & Control

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2054 Treasury and Accounts Administration-State Plan DT 98 Establishment Expenses .00 56.00 .00 56.00 54.77 2.36 Voted: 0.09 1.32 54.68 .00 56.00 .00 56.00 54.77 .09 1.32 54.68 2.36 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 1,23,22.31 1,14,95.74 19,99.38 Total(Mjr): Voted: .00 .00 11,72.80 1,03,22.93 16.23 1,23,22.31 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 2057 Supplies and Disposals-MI 101 Purchase SB 99 Purchase Organisation State Plan DT 51 Na .00 18.44 Voted: 5,50.71 .00 5,50.71 5,06.28 57.09 1,01.52 4,49.19 .00 1,01.52 4,49.19 18.44 Total(Min): Voted: 5,50.71 .00 5,50.71 5,06.28 57.09 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Inspection SB 99 Inspection Organisation State Plan DT 51 Na 9.29 .00 .00 9.29 14.65 8.84 0.91 7.93 Voted: 1.36 8.84 .00 7.93 9.29 .00 9.29 .91 1.36 14.65 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable loans written off State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 1.00 Voted: 0.00

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2057 Supplies and D	isposals-								
Total(Min): Voted: Charged: Total(Mjr): Voted: Charged:	1.00 .00 5,61.00 .00	.00 .00 .00 .00	.00 .00 .00	1.00 .00 5,61.00 .00	1.00 .00 5,16.12 .00	.00 .00 58.01 .00	.00 .00 1,02.89 .00	1.00 .00 4,58.11 .00	.00 .00 18.34 .00
MH 2071 Pensions and o			.00	.00	.00	.00	.00	.00	.00
SM 01 Civil- MI 101 Superannuat	ion and Retiremer	nt Allowances	}						
SB 51 Na									
State Plan									
DT 51 Na Voted:	87,00,01.00	.00	.00	87,00,01.00	80,23,64.92	11,53,52.96	18,29,89.04	68,70,11.96	21.03
Total(Min): Voted: Charged: MI 102 Commuted Va	87,00,01.00 .00 lue of Pensions	.00	.00	87,00,01.00	80,23,64.92	11,53,52.96	18,29,89.04	68,70,11.96	21.03
SB 51 Na									
State Plan									
DT 51 Na Voted:	11,50,00.00	.00	.00	11,50,00.00	10,40,04.65	1,46,43.33	2,56,38.68	8,93,61.32	22.29
Total(Min): Voted: **Charged:* MI 104 Gratuities	11,50,00.00	.00	.00	11,50,00.00	10,40,04.65	1,46,43.33	2,56,38.68	8,93,61.32	22.29
SB 51 Na									
State Plan									
DT 51 Na Voted:	15,00,00.00	.00	.00	15,00,00.00	13,64,31.79	1,81,61.88	3,17,30.09	11,82,69.91	21.15
Total(Min): Voted: <i>Charged:</i> MI 105 Family Pens	15,00,00.00 .00 ions	.00	.00	15,00,00.00	13,64,31.79	1,81,61.88	3,17,30.09	11.82.69.91	21.15

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) Revenue MH 2071 Pensions and other Retirement Benefits-SB 51 Na State Plan DT 51 Na Voted: 18,00,00.00 .00 .00 18,00,00.00 16,71,74.89 2,30,00.76 3,58,25.87 14,41,74.13 19.90 .00 18,00,00.00 3,58,25.87 19.90 18,00,00.00 16,71,74.89 2,30,00.76 14,41,74.13 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 106 Pensionary Charges in respect of High Court Judges SB 51 Na State Plan DT 51 Na 24,00.00 .00 .00 24,00.00 2,43.55 18.56 Voted: 21,98.14 4,45.41 19,54.59 24,00.00 .00 24,00.00 21,98.14 4,45.41 19,54.59 18.56 .00 2,43.55 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 111 Pensions to legislators SB 99 Members of State Legislature State Plan DT 51 Na 26,00.00 .00 .00 26,00.00 23.34 Voted: 23,72.11 3,78.85 6,06.74 19,93.26 19,93.26 26,00.00 23.34 .00 .00 26,00.00 23,72.11 3,78.85 6,06.74 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 117 Government Contribution for Defined Contribution Pension Scheme SB 99 Defined Contribution Pension Scheme of Haryana Legislature

State Plan

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (7) (8) (4)(5) (6) Revenue MH 2071 Pensions and other Retirement Benefits-State Plan DT 98 Government Contribution to Mahatma Gandhi Swavlamban Pension Scheme 1.00 .00 .00 1.00 .00 Voted: 1.00 0.00 0.00 1.00 DT 99 Government Contribution to Defined Contributory Pension Scheme 18,00,00.00 .00 18,00,00.00 16.14 Voted: 16,63,70.58 1,54,14.62 15,09,55.96 2,90,44.04 18,00,01.00 .00 18,00,01.00 16,63,71.58 1,54,14.62 2,90,44.04 15,09,56.96 16.14 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1,50,00,02.00 1,38,09,18.08 Total(SM): Voted: 1,50,00,02.00 18,71,95.95 30,62,79.86 1,19,37,22.14 20.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,50,00,02.00 ******** 18,71,95.95 30,62,79.86 1,19,37,22.14 20.42 Total(Mjr): Voted: 1,50,00,02.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2075 Miscellaneous General Services-MI 800 Other expenditure SB 88 Mukhya Mantri Parivar Samridhi Yojana (MMPSY) State Plan DT 51 NA 3,50,63.50 .00 .00 3,50,63.50 3,50,63.50 0.00 .00 Voted: 0.00 3,50,63.50 SB 93 Reserve With Finance Department For Unforseen Expenditure-State Plan DT 51 Na 1.00 .00 .00 .00 1.00 1.00 0.00 1.00 Voted: 0.00 3,50,64.50 3,50,64.50 .00 .00 3,50,64.50 00 Total(Min): Voted: 3,50,64.50 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 3,50,64.50 3,50,64.50 3,50,64.50 Total(Mjr): Voted: 3,50,64.50 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2235 Social Security and Welfare-SM 60 Other Social Security and Welfare Programmes

SB 99 Mukhyamantri Haryana Karamchari Durghatna Bima Yojna

MI 105 Government Employee Insurance Scheme

SB 94 Swarna Jayanti Haryana Institute for Fiscal Management

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For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2235 Social Security and Welfare-State Plan DT 51 NA 6,51,01.00 .00 .00 6,51,01.00 5,43,01.00 5,43,01.00 16.59 Voted: 0.00 1,08,00.00 .00 6,51,01.00 5,43,01.00 .00 1,08,00.00 5,43,01.00 16.59 6,51,01.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 5,43,01.00 Voted: 6,51,01.00 .00 6,51,01.00 .00 1,08,00.00 5,43,01.00 16.59 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 6,51,01.00 .00 .00 6,51,01.00 5,43,01.00 1,08,00.00 5,43,01.00 16.59 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 3451 Secretariat-Economic Services-MI 101 NITI Aayog SB 98 Field Staff State Plan DT 51 Na 18.74 17,79.50 .00 .00 17,79.50 16,50.19 2,04.14 Voted: 3,33.46 14,46.04 SB 99 Head Quarter Staff State Plan DT 51 Na 2,63.00 .00 .00 2,19.33 16.60 Voted: 2,63.00 2,50.43 31.10 43.67 20,42.50 .00 20,42.50 19,00.62 2,35.24 3,77.13 16,65.37 18.46 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 District Planning Machinery SB 93 Engagement of Young Professionals in the Finance and Planning Department State Plan DT 51 NA .00 .00 1,00.00 13.59 1,00.00 93.20 6.79 Voted: 13.59 86.41

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For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 3451 Secretariat-Economic Services-State Plan DT 51 NA .00 5,00.00 .00 5,00.00 5,00.00 10.60 Voted: 53.00 53.00 4,47.00 SB 97 Strengthening of Planning Machinery at State Level State Plan DT 98 Establishment Expenses 2,15.33 2,30.00 .00 .00 2,30.00 2,20.51 5.18 6.38 Voted: 14.67 SB 98 Strengthening of District State Plan DT 51 Na 90.00 .00 .00 90.00 86.49 3.51 7.02 82.98 7.80 Voted: 9.60 9,20.00 .00 .00 9,20.00 9,00.20 68.48 88.28 8,31.72 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 MI 188 Assistance to Autonomous Bodies SB 99 Support to Institutes/Universities for Economics and Fiscal Research and Management State Plan DT 51 NA 10.00 .00 .00 10.00 10.00 .00 Voted: 0.00 0.00 10.00 10.00 .00 10.00 .00 .00 10.00 .00 .00 10.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off

SB 51 NA

State Plan

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 3451 Secretariat-Economic Services-State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 .00 Voted: 0.00 2.00 0.00 2.00 .00 2.00 2.00 .00 .00 2.00 00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 29,74.50 28,12.81 3,03.72 4,65.41 25,09.09 15.65 Total(Mjr): Voted: 29,74.50 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 3454 Census Surveys and Statistics-SM 02 Surveys and Statistics MI 001 Direction and Administration SB 80 Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities Full Central Plan DT 51 Na 40.00 .00 .00 40.00 40.00 0.00 .00 Voted: 0.00 40.00 SB 82 State Strategic Statistical Plan (SSSP) at State and district Level Full Central Plan DT 98 Establishment Expenses Voted: .50 .00 .00 .50 .50 .00 0.00 .50 0.00 SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices State Plan DT 51 NA .00 2.00 .00 2.00 1.96 1.98 Voted: 0.00 0.04 1.96 SB 90 Assistance under Eleventh Finance Commission for Computerisation

Full Central Plan

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	enue sus Surveys a	and Statistics-								
Full Cen	tral Plan									
DT 98 Est	ablishment Ex Voted:	xpenses 6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 92 S	eventh Ecor	nomic Census In	Haryana							
Full Cen	tral Plan									
DT 51 Na	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 95 M	odernisatio	on and Strengthe	ening of Sta	ate Statist	ical System					
State Pl	an									
DT 51 Na	Voted:	1,28.00	.00	.00	1,28.00	1,27.09	0.74	1.65	1,26.35	1.29
SB 99 E	conomic and	d Statistical O	rganisation							
State Pl	an									
DT 98 Est	ablishment Ex		0.0	0.0	25 21 22		0.55.06			1.00
	Voted:	25,01.00	.00	.00	25,01.00	23,28.20	2,57.86	4,30.66	20,70.34	17.22
Total(Min):	Charged:	33,01.50 .00 e Loans written	.00 .00	.00	33,01.50	31,27.75	2,58.61	4,32.35	28.69.15	13.10
MI 792 II SB 51 N		T TOWING MITCHELL	OLI							
State Pl	an									
DT 51 Na										
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00 .00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Total(SM):	Voted:	33,06.50	.00	.00	33,06.50	31,32.75	2,58.61	4,32.35	28,74.15	13.08

Revenue

Total(Mjr): Voted:

State Plan

State Plan

Total(Min): Voted:

State Plan

DT 51 NA

DT 51 NA

Charged:

Charged:

Voted:

Voted:

Charged:

MI 800 Other expenditure

Voted:

Voted:

Voted:

Voted:

(2)

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DT 97 Payment of Interest under Education Loan

DT 98 Payment of Interest Subvention under DRI

33,06.50

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MH 3454 Census Surveys and Statistics-

MH 3475 Other General Economic Services-

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana (3) (5) (7) (8) (4)(6) .00 .00 .00 .00 .00 .00 .00 .00 33,06.50 31,32.75 2,58.61 4,32.35 28,74.15 13.08 .00 .00 .00 .00 .00 .00 MI 115 Financial Support for Infrastructure Development SB 98 e-Mitra Farmers Financial Service Scheme .00 .00 .10 0.00 .10 0.00 .10 SB 99 Grant-in-Aid to Haryana State Financial Services Limited .00 1.00 1.00 0.00 0.00 1.00 .00 1.10 1.10 .00 .00 1.10 .00 .00 .00 .00 .00 .00 .00 .00 .00 SB 97 Payment of Interest Subvention under Atmanirbhar Haryana DT 96 Payment of Interest Subvention of Loan for Unorganized workers under Atma Nirbhar Scheme .00 .00 .10 .10 0.00 0.00 .00 .10 .00 .10 .10 0.00 0.00 .10 .00 .00 .10 .10 0.00 DT 99 Payment of Interest Subvention under Shishu Mudra Loan

0.00

.00

.10

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 3475 Other General Economic Services-SB 98 Credit Guarantee for Higher Education Loan State Plan DT 51 NA .10 .00 .10 Voted: .00 .10 .10 0.00 0.00 .00 SB 99 Directorate of Institutional Finance and Credit Headquarter staff State Plan DT 51 Na 1,15.40 .00 .00 1,15.40 1,11.22 6.55 9.30 Voted: 10.74 1,04.66 10.74 Total(Min): 1,15.90 .00 .00 1,15.90 1,11.72 6.55 1,05.16 9.26 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 6.55 10.74 9.18 Total(Mjr): Voted: 1,17.00 .00 1,17.00 1,12.82 1,06.26 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 1,64,96,50.81 1,51,85,44.06 .00 2,51,41,70.30 2,50,88,28.66 .00 19.43 1,32,90,58.82 Total Revenue: Voted: 1,64,96,50.81 2,51,41,70.30 18,94,85.24 32,05,91.99 Charged: .00 94,95.35 1,48,36.99 2,49,93,33.31 .59 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction SB 60 Construction of Vitt Bhawan State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 50,00.00 0.00 .00 Voted: 0.00 50,00.00 .00 00 50,00.00 .00 50,00.00 50,00.00 .00 50,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 50,00.00 .00 .00 50,00.00 .00 50,00.00 .00 50,00.00 .00 Total(SM): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Buildings

SB 72 Treasury and Accounts Administration

MI 051 Construction

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

					GOVETIMENC C	r naryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
_	oital oital Outlay o	n Public Works								
State Pi	lan									
DT 51 Na	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(Mjr):	Voted: Charged:	50,10.00 .00	.00	.00	50,10.00	50,10.00	.00	.00	50,10.00	.00
		utlay on Industri			.00	.00	. 00	.00	.00	. 0 0
MI 190 Iı uı	nvestments i ndertakings- Share Capita	Industrial Fin n Public Secto l l To Haryana S	r and other		es Limited					
DT 51 NA										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Voted: Charged:	1.00 .00 on other General B	.00 .00	.00	1.00	1.00	.00	.00	1.00	.00
		pport for Infra								
		itute for Fisc								
State Pl	lan									
DT 51 NA	Voted:	40,12.00	.00	.00	40,12.00	40,12.00	0.00	0.00	40,12.00	.00

Charged:

Charged:

Total(Grant): Voted:

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 5475 Capital Outlay on other General Economic Services State Plan DT 51 NA 2,40,00.00 .00 .00 2,40,00.00 2,40,00.00 .00 Voted: 0.00 2,40,00.00 0.00 2,80,12.00 .00 2,80,12.00 2,80,12.00 .00 .00 2,80,12.00 00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Welfare Of Scheduled Castes Under District Plan Scheme State Plan DT 51 NA 1,60,00.00 .00 1,60,00.00 1,60,00.00 .00 .00 0.00 1,60,00.00 Voted: 0.00 .00 1,60,00.00 1,60,00.00 .00 .00 1,60,00.00 .00 1,60,00.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 4,40,12.00 .00 .00 4,40,12.00 .00 .00 4,40,12.00 .00 Total(Mjr): Voted: 4,40,12.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 4,90,23.00 4,90,23.00 .00 Total Capital: Voted: .00 .00 4,90,23.00 .00 .00 4,90,23.00

.00

1,69,86,73.81 | 1,56,75,67.06

2,51,41,70.30 | 2,50,88,28.66

.00

1,69,86,73.81

2,51,41,70.30

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SO/AAO

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.00

18,94,85.24

94,95.35

.00

32,05,91.99

1,48,36.99

Sr.Accounts Officer

.00

1,37,80,81.82

2,49,93,33.31

.00

.59

18.87

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

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current

Month

For The Month Of: 05/2024 (N)

Government of Haryana

Major Head Available(+)/ Actual over spent(-) Expenditure Minor Head Total Grant balance amount for the

Sub-Head

Col.6) (Col. 7 of T(a+b+c) previous month)* 0(a) s (b) R (c) (Rupees in lakh) (Rupees in lakh)

(2) (3) (4) (5) (6) (7)

at the beginning

of the month

Capital

MH 6401 Loans for Crop Husbandry-

MI 190 Loans to Public Sector and other Undertakings

SB 96 Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for Establishment of Apple Fruit and Vegetable

State Plan

DT 51 NA

Voted:

9,69.00

.00

.00

9,69.00

9,69.00

0.00

0.00

Progressive

Expenditure

upto the

current

Month

9,69.00

Available

Balance (+)

over spent

amount (-)

(Col.3 -

.00

%age of progressive

(Col.3)

expenditure

(Col.6) to

total grant or

appropriation

(8)

SB 97 Scheme for Providing Loan to HIHMC, Panchkula for Establishment of India International Horticulture Market Ganaur, Sonepat

State Plan

DT 51 NA

Voted:

1,40,00.00

.00

.00

1,40,00.00 1,40,00.00 0.00

0.00

1,40,00.00

.00

SB 99 Scheme for disbursement of NABARD Loan to Haryana Agro Industrial Corporation under Rural Intrastucture

State Plan

DT 51 NA

.00 35,00.00 .00 .00 35,00.00 35,00.00 0.00 Voted: 0.00 35,00.00

1,84,69.00 00 1,84,69.00 .00 1,84,69.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 1,84,69.00 .00 1,84,69.00 .00 Total(Mjr): Voted: 1,84,69.00 1,84,69.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00

MH 6408 Loans for Food Storage and Warehousing-

SM 02 Storage and Warehousing

MI 190 Loans to Public Sector and Other Undertakings-

Run Date: 18/06/2024 Page No: Report on Expenditure of Grant No.-07 Loans and Advances by State Government

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Capital MH 6408 Loans for Food Storage and Warehousing-Warehousing Corporation for the Construction of Rural Godowns State Plan DT 51 Na Voted: 7,00.00 .00 .00 7,00.00 7,00.00 0.00 7,00.00 .00 0.00 7,00.00 .00 7,00.00 .00 7,00.00 7,00.00 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 7,00.00 Total(SM): Voted: 7,00.00 .00 7,00.00 .00 .00 7,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 7,00.00 .00 7,00.00 7,00.00 7,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 6425 Loans for Cooperation-MI 108 Loans to other Cooperatives SB 82 Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC Full Central Plan DT 51 NA 10.00 .00 .00 10.00 10.00 0.00 .00 Voted: 0.00 10.00 SB 83 Loan to Labour Co-operatives Societies State Plan DT 51 Na 8.00 Voted: .00 .00 8.00 8.00 0.00 0.00 8.00 .00 SB 84 Loan to Housing Co-operatives State Plan DT 51 NA 1.00 .00 .00 .00 1.00 1.00 0.00 1.00 Voted: 0.00 SB 86 Loans to Haryana State Agriculture and Rural Bank

Charged:

Run Date: 18/06/2024
Page No: 3

t on Expenditure of Grant No.- 07 Loans and Advances by State Government

.00

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Capital MH 6425 Loans for Cooperation-State Plan DT 51 NA 40,00.00 .00 .00 40,00.00 .00 40,00.00 0.00 40,00.00 Voted: 0.00 40,19.00 .00 40,19.00 40,19.00 .00 .00 40,19.00 00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan For Scheduled Castes SB 98 Loan To Housing Cooperative For SC Members State Plan DT 51 NA 1.00 .00 .00 1.00 .00 1.00 0.00 1.00 Voted: 0.00 SB 99 Loan To Scheduled Castes Labour And Construction Societies State Plan DT 51 NA 1.60 .00 .00 0.00 .00 1.60 1.60 1.60 Voted: 0.00 2.60 0.0 2.60 .00 2.60 .00 .00 2.60 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 40,21.60 40,21.60 40,21.60 40,21.60 Total(Mjr): Voted: .00 00 Charged: .00 .00 .00 .00 .00 .00 MH 6501 Loans for Special programmes for Rural Development-MI 190 Loans to Public Sector And other undertakings-SB 99 Loans to Haryana State Agricultural Marketing Board (HSAMB) State Plan DT 51 NA 41,11.00 .00 .00 41,11.00 41,11.00 0.00 .00 Voted: 0.00 41,11.00 41,11.00 41,11.00 41,11.00 .00 41,11.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 41,11.00 41,11.00 .00 .00 41,11.00 .00 Total(Mjr): Voted: 41,11.00

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Run Date: 18/06/2024 Page No: 4 Report on Expenditure of Grant No.-07 Loans and Advances by State Government

For The Month Of: 05/2024 (N)

				Government o	I Haryana				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 6515 Loans for c	other Rural Developmen	t programmes							
MI 102 Community	y Development-								
SB 99 Loans to	o village Panchayat	for Revenue	e Earnings	Schemes					
State Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted: Charged:		.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(Mjr): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged: MH 6851 Loans for N	.00 Fillage and Small Indus	.00 stries	.00	.00	.00	.00	.00	.00	.00
MI 102 Small Sc	ale Industries-								
SR 90 Interes	t free loan in lieu	of deferred	d galeg Tar	Z					
DD 90 INCCICD	c iicc iodii iii iicd	or deferred	a bareb raz						
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Charged: Total(Mjr): Voted:		.00	.00	.00 <u> </u>	5,00.00	.00	.00	5,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Consumer Industries-								
SM 04 Sugar-	Co operative Curer	. M:11a							
MI 101 LOans to	Co-operative Sugar	MIIIS							
SB 95 Setting	up of Power Genera	tion and Etl	hanol Plant	t in Cooperat	ive Sugar Mills				
State Plan									
DT 51 NA									
Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2	?) 			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 6860 Loans for Cons	umer Industries-								
State Plan									
DT 51 Na									
Voted:	3,90,00.00	.00	.00	3,90,00.00	3,90,00.00	2,85,00.00	2,85,00.00	1,05,00.00	73.08
Total(Min): Voted: Charged:	5,90,00.00 .00	.00	.00	5,90,00.00	5,90,00.00	2,85,00.00	2,85,00.00	3.05.00.00	48.31
Total(SM): Voted: Charged:	5,90,00.00 .00	.00	.00	5,90,00.00	5,90,00.00	2,85,00.00 .00	2,85,00.00	3,05,00.00	48.31
Total(Mjr): Voted:	5,90,00.00	.00	.00	5,90,00.00	5,90,00.00	2,85,00.00	2,85,00.00	3,05,00.00	48.31
Charged: MH 7610 Loans to Gover	.00 nment Servants etc.	.00	.00	.00	.00	.00	.00	.00	.00
MI 201 House Build	ing Advances								
SB 98 HBA Advanc	e to Ministers, 1	Dy. Minister	s, State 1	Ministers,Pres	siding Office	ers and State Le	gislators		
State Plan									
DT 51 Na									
Voted:	10,00.00	.00	.00	10,00.00	9,95.00	0.00	5.00	9,95.00	.5
SB 99 HBA Advance	es to Government	Servants ot	her than A	All India Serv	vices officer	s			
State Plan									
DT 98 Advance under Voted:	Discretionary Quota 20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
DT 99 Advance other	than Discretionary	Quota							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted:	35,00.00 .00	.00	.00	35,00.00	34,95.00 .00	.00	5.00	34.95.00	.14
<i>Charged:</i> MI 202 Advances fo				.00	. 00	.00	.00	.00	.00
SB 97 Advances to	o Govt. Servants	of AIS offi	cers for	ourchase of Mo	otor Convevan	ıce			

State Plan

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O7 Loans and Advances by State Government

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 7610 Loans to Government Servants etc. State Plan DT 51 Na .00 2,00.00 .00 2,00.00 2,00.00 0.00 .00 Voted: 2,00.00 0.00 SB 98 Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance State Plan DT 51 Na 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 SB 99 Advance for purchase of Motor Conveyance other than Ministers and State Legislators State Plan DT 99 Advance other than Discretionary Quota Voted: 4,00.00 .00 .00 4,00.00 4,00.00 0.00 0.00 .00 4,00.00 11,00.00 11,00.00 .00 .00 11,00.00 11,00.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 203 Advances for purchase of other conveyances SB 99 Cycle Advance State Plan DT 51 Na .00 1.00 .00 .00 1.00 Voted: 1.00 0.00 0.00 1.00 1.00 .00 1.00 .00 .00 1.00 .00 .00 1.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 204 Advances for purchase of Computers SB 99 Advance for purchase of Computer

State Plan

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Capital MH 7610 Loans to Governm	ent Servants etc	•								
State Plan										
DT 51 NA Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00	
Total(Min): Voted: Charged: MI 800 Other Advance	9.00 .00	.00	.00	9.00	9.00	.00	.00	9.00	.00	
SB 96 Payment / Re	covery towards	default amo	ount							
State Plan										
DT 51 Na Voted:	48,00.00	.00	.00	48,00.00	45,99.84	0.00	2,00.16	45,99.84	4.17	
SB 97 Marriage Loa	ns to State Se	ervice Office	ers							
State Plan										
DT 51 Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00	
SB 98 Festival Adv	ances									
State Plan										
DT 51 Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00	
SB 99 Wheat Loan t	o State Servic	e Officers (Non-Gazet	ted)						
State Plan										
DT 51 Na Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00	
Total(Min): Voted: Charged:	1,54,00.00	.00	.00	1,54,00.00	1,51,99.84 .00	.00	2,00.16	1.51.99.84	1.30	

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 7610 Loans to Gover	rnment Servants et	c.							·
Total(Mjr): Voted: Charged:	2,00,10.00	.00	.00	2,00,10.00	1,98,04.84	.00	2,05.16	1,98,04.84	1.03
Total Capital:Voted:	10,69,11.60 .00 10,69,11.60 .00	.00 .00 .00	.00 .00 .00	10,69,11.60 .00 10,69,11.60 .00	10,67,06.44 .00 10,67,06.44 .00	2,85,00.00 .00 2,85,00.00 .00	2,87,05.16 .00 .00 .00 .00	7,82,06.44 .00 7,82,06.44 .00	26.85 .00 26.85 .00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

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on Expenditure of Grant No.- 08 Public Debt

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.00

.00

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to upto the Minor Head over spent Total Appropriation balance amount for the total grant or at the beginning current amount (-) current appropriation Sub-Head Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of s (b) R (c) T(a+b+c) previous month)* 0(a) (Rupees in lakh) (Rupees in lakh) (2) (3) (4)(5) (6) (7) (8) Revenue MH 2059 Public Works-SM 80 General-MI 052 Machinery and Equipment SB 96 Machinery State Plan DT 51 Na Voted: .00 .00 .00 .00 6.80 6.80 -6.80 .00 .00 .00 .00 .00 6.80 6.80 -6.80 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs State Plan DT 51 Na .00 .00 .00 .00 0.50 .00 Voted: 0.50 -.50 .50 .50 -.50 .00 .00 .00 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7.30 7.30 -7.30 Voted: .00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 7.30 7.30 .00 .00 .00 -7.30 .00 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total Revenue: Voted: .00 .00 .00 7.30 7.30 -7.30 .00

MH 4202 Capital Outlay on Education, Sports, Art and Culture

.00

.00

.00

.00

SM 02 Technical Education

Capital

Charged:

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Harvana

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
_	pital pital Outlay on Ed	lucation, Spor	ts, Art and Cu	lture						
MI 104 Po	olytechnics									
SB 99 I	Polytechnics Bu	ildings								
State Pl	lan									
DT 51 Na										
	Voted:	.00	.00	.00	.00		4.09	4.09	-4.09	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00		4.09	4.09	<u>-4.09</u> .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00		4.09	4.09	-4.09	.00
Total(Mjr):	Voted:	.00	.00	.00	.00		4.09	4.09	.00 -4.09	.00
	<i>Charged:</i> cernal debt of the	.00 State Govern	.00 ment-	.00	.00		.00	.00	.00	.00
MI 101 Ma	arket Loans									
SB 97 N	Market loans be	aring intere	est							
State Pl	lan									
DT 07 5.6	60% Haryana State					10.00.00				0.0
	Charged: 10,	00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 80 8.0	04% Haryana State					15 00 00 00	2.22			0.0
	Charged: 15,	00,00.00	.00	.00	15,00,00.00	15,00,00.00	0.00	.00	15,00,00.00	.00
DT 81 8.0	09% Haryana State					12 50 00 00				0.0
	Charged: 13,	50,00.00	.00	.00	13,50,00.00	13,50,00.00	0.00	.00	13,50,00.00	.00
DT 82 8.0	05% Haryana State									
	Charged: 10,	00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 83 8.0	07% Haryana State									
	Charged: 7,	50,00.00	.00	.00	7,50,00.00	7,50,00.00	0.00	.00	7,50,00.00	.00
DT 84 8.0	08% Haryana State									
	Charged: 20,	00,00.00	.00	.00	20,00,00.00	20,00,00.00	0.00	.00	20,00,00.00	.00

Run Date: 18/06/2024 Page No: 3 08 Public Debt

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 6003 Internal debt of the State Governmen	nt-						
State Plan							
DT 85 8.13% Haryana State Development Loam Charged: 6,00,00.00	ns 2025 .00 .00	6,00,00.00	6,00,00.00	0.00	.00	6,00,00.00	.00
DT 86 8.43% Haryana State Development Loan Charged: 5,00,00.00	ns 2024 .00 .00	5,00,00.00	5,00,00.00	0.00	.00	5,00,00.00	.00
DT 87 8.27% Haryana State Development Loam Charged: 8,50,00.00	ns 2024 .00 .00	8,50,00.00	8,50,00.00	0.00	.00	8,50,00.00	.00
DT 88 8.72% Haryana State Development Loan Charged: 7,50,00.00	ns 2024 .00 .00	7,50,00.00	7,50,00.00	0.00	.00	7,50,00.00	.00
DT 90 9.07% Haryana State Development Loan Charged: 3,00,00.00	ns 2024 .00 .00	3,00,00.00	3,00,00.00	0.00	.00	3,00,00.00	.00
DT 91 8.9% Haryana State Development Loans Charged: 10,00,00.00	s 2024 .00 .00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 92 9.0% Haryana State Development Loans Charged: 3,00,00.00	s 2024 .00 .00	3,00,00.00	3,00,00.00	0.00	.00	3,00,00.00	.00
Total(Min): Voted: .00 Charged: 1,19,00,00.00 MI 105 Loans from the National Bank f) 1,19,00,00.00 [.00	.00	.00	.00 L,19,00,00.00	.00
SB 99 Loans from NABARD							
State Plan							
DT 51 Na Charged: 5,81,00.00	.00 .00	5,81,00.00	5,81,00.00	0.00	.00	5,81,00.00	.00
Total(Min): Voted: .00 Charged: 5,81,00.00 MI 106 Compensation and other Bonds	.00 .00	.00 5,81,00.00	.00 5,81,00.00	.00	.00	5,81,00.00	.00

SB 99 8.5% Tax Free Special Bonds of The State Government (Power Bonds)

SB 51 Na

Run Date: 18/06/2024 Page No: 4 08 Public Debt

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

				Government	OI Haiyana				
(:	2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 6003 Internal debt	of the State Govern	nment-							
State Plan									
DT 51 Na Charged:	51,90,00.00	.00	.00 5.	1,90,00.00	51,90,00.00	0.00	.00	51,90,00.00	.00
Total(Min): Voted: Charged: MI 108 Loans from Corporation		.00 .00 ative Develo		.00 <u> </u>	.00 51,90,00.00	.00	.00	.00	.00
SB 99 Loans from	n National Co-ope:	rative Devel	opment Corp	oration					
State Plan									
DT 51 NA Charged:	1,43,18,00.00	.00	.00 1,4	3,18,00.00	1,22,98,33.75	0.00	20,19,66.25	1,22,98,33.75	14.11
Total(Min): Voted: Charged: MI 109 Loans from	.00 1,43,18,00.00 other Institution	.00 .00 ns	.00 .00 1,4	.00 [.00 1,22,98,33.75	.00	.00 20,19,66.25	1,22,98,33.75	.00
SB 96 Loans from	n NCRPB (Public H	ealth)							
State Plan									
DT 51 Na Charged:	9,52.59	.00	.00	9,52.59	9,52.59	0.00	.00	9,52.59	.00
SB 97 Loans from	n NCRPB for upgrad	dation of ro	ads (B&R)						
State Plan									
DT 51 Na Charged:	89,34.41	.00	.00	89,34.41	89,34.41	0.00	.00	89,34.41	.00
Total(Min): Voted: Charged: MI 110 Ways and Me India	.00 98,87.00 eans Advances fro	.00 .00 m Reserve Ba	.00 .00 .nk of	.00 98,87.00	.00 98,87.00	.00	.00	98,87.00	.00

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7) (8)
Capital MH 6003 Internal debt of the State Government-					
State Plan					
DT 51 Na Charged: 3,00,00,00.00 .00	.00 3,00,00,00.00	3,00,00,00.00	0.00	.00	3,00,00,00.00 .00
Total(Min): Voted: .00 .00 Charged: 3,00,00,00.00 .00 MI 111 Special Securities issued to the National Saving Fund of the Central Government	.00 .00 .00 3,00,00,00.00 Small	3,00,00,00.00	.00	.00	3,00,00,00.00 .00
SB 51 Na					
State Plan					
Charged: 10,04,38.70 .00	.00 10,04,38.70	10,04,38.70	0.00	.00	10,04,38.70 .00
Total(Min): Voted: .00 .00 Charged: 10,04,38.70 .00 Total(Mjr): Voted: .00 .00 Charged: 6,30,92,25.70 .00 MH 6004 Loans and Advances from the Central Government-	.00 .00 .00 10,04,38.70 .00 .00 .00 6,30,92,25.70	10,04,38.70	.00 .00 .00	.00 .00 .00 20,19,66.25	.00 10,04,38.70 .00 6,10,72,59.45
SM 01 Non -Plan Loans-					
MI 203 Police - Modernisation of Police Force					
SB 99 Modernisation of Police Force					
State Plan					
DT 51 Na Charged: 2,14.43 .00	.00 2,14.43	2,14.43	0.00	.00	2,14.43 .00
Total(Min): Voted: .00 .00 Charged: 2,14.43 .00	.00 .00 .00 2,14.43	2,14.43	.00	.00	.00 2,14.43 .00
Total(SM): Voted: .00 .00 Charged: 2,14.43 .00 SM 02 Loans for State/Union Territory Plan Scheme	.00 .00 .00 2,14.43	.00 2,14.43	.00	.00	.00 2,14.43 .00
MI 101 Block Loans					

SB 51 Na

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08 Public Debt

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 6004 Loans and Advances from the Central Government-State Plan DT 51 Na 1,53,18.04 .00 Charged: 1,53,18.04 0.00 1,53,18.04 .00 .00 1,53,18.04 .00 .00 .00 .00 .00 00 Total(Min): .00 .00 Voted: 1,53,18.04 .00 1,53,18.04 1,53,18.04 1,53,18.04 .00 .00 Charged: .00 MI 105 State Plan Loans Consolidated in terms of Recommendations of the 12th Finance Commission SB 99 State Plan Loans consolidated in terms of Recommendations of the 12th Finance Commission State Plan DT 51 NA 96,61.71 .00 Charged: 96,61.71 96,61.71 0.00 96,61.71 .00 .00 .00 .00 .00 .00 .00 00 .00 .00 Total(Min): .00 Voted: 96,61.71 96,61.71 96,61.71 .00 96,61.71 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: .00 2,49,79.75 .00 .00 .00 Charged: 2,49,79.75 .00 .00 2,49,79.75 .00 2,49,79.75 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 2,51,94.18 2,51,94.18 2,51,94.18 .00 .00 Charged: .00 .00 .00 2,51,94.18 Total Capital: Voted: .00 .00 .00 4.09 -4.09.00 4.09

6,33,44,19.88 6,13,24,53.63

6,33,44,19.88 | 6,13,24,53.63

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6,33,44,19.88

6,33,44,19.88

Charged:

Charged:

Total(Grant): Voted:

SO/AAO

.00

.00

.00

11.39

20,19,66.25

20,19,66.25

11.39

Sr.Accounts Officer

6,13,24,53.63

6,13,24,53.63

-11.39

3.19

3.19

.00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

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*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

Government of Haryana

Major Head Minor Head Sub-Head	Total Grant o		o) R _(G)	T(a+b+c) s in lakh)	Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	over spent amount (-)	progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	(2)			(3)	(4)	(5)	(6)	(7)	 (8)
Revenue MH 2215 Water Suppl SM 01 Water Supp MI 101 Urban wa	ly							_	
SB 99 Maintena			oly and Sew	erage					
State Plan DT 98 Maintenance Voted:		.00	.00	.00	.00	0.00	0.51	51	.00
Total(Min): Voted: Charged: MI 102 Rural wa		.00	.00	.00	.00 <u>51</u> .00 <u>.00</u>	.00	.51	51 .00	.00
SB 97 Rural Wa	ater Supply P	rogramme							
State Plan									
DT 51 Na Voted:		.00	.00	.00	.00	29.90	33.79	-33.79	.00
Total(Min): Voted: Charged:		.00	.00	.00	.00 <u>-3.89</u> .00 .00	29.90	33.79	-33.79 .00	.00
Total(SM): Voted: Charged: Total(Mjr): Voted: Charged:		.00	.00	.00 .00 .00	$ \begin{array}{c cccc} .00 & & -4.41 \\ .00 & & .00 \\ .00 & & -4.41 \\ .00 & & .00 \end{array} $	29.90 .00 29.90 .00	34.30 .00 34.30	-34.30 .00 -34.30 .00	.00
MH 2401 Crop Husbar									

MI 001 Direction and Administration

SB 96 National e-Governance Plan for Agriculture (NeGP-A)

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (5) (7) (8) (4)Revenue MH 2401 Crop Husbandry Share Central Plan DT 51 NA .00 .00 .00 Voted: 2,54.00 2,54.00 2,54.00 0.00 0.00 2,54.00 State Plan DT 51 NA Voted: 2,36.00 .00 .00 2,36.00 2,36.00 0.00 0.00 2,36.00 .00 SB 99 Headquarter staff State Plan DT 51 Na 11,82.00 .00 11,82.00 11,11.09 1,42.25 18.03 .00 9,68.84 Voted: 2,13.16 Charged: 4.00 4.00 .00 .00 4.00 0.53 3.47 13.25 .53 16,72.00 .00 16,72.00 16,01.09 1,42.25 2,13.16 14,58.84 12.75 .00 Total(Min): Voted: .00 .00 .53 .53 3.47 Charged: 4.00 4.00 4.00 13.25 MI 105 Manures and Fertilizers SB 84 Scheme on National Project Management of Soil Health & Fertility During year 2010-11 State Plan DT 51 NA 30,00.00 .00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 .00 Voted: SB 96 Scheme for Quality Control on Agriculture Inputs State Plan DT 51 Na 3,00.00 .00 .00 3,00.00 3,00.00 .00 Voted: 0.00 0.00 3,00.00

SB 98 Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department

State Plan

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Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2401 Crop Husbandry State Plan DT 51 Na .00 31,27.00 21.23 Voted: 31,27.00 .00 28,33.55 3,70.39 6,63.84 24,63.16 57,63.16 64,27.00 .00 64,27.00 61,33.55 3,70.39 6,63.84 10.33 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 107 Plant Protection SB 99 Plant Protection Operation State Plan DT 51 Na 20,66.00 .00 .00 20,66.00 19,06.55 2,51.08 16,55.47 19.87 Voted: 4,10.53 20,66.00 .00 20,66.00 19,06.55 2,51.08 4,10.53 16,55.47 19.87 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 108 Commercial Crops SB 79 Reimbursement of market fee Plus GST under Price Support System to HAFED State Plan DT 51 NA 3,00,00.00 .00 .00 3,00,00.00 3,00,00.00 0.00 .00 Voted: 0.00 3,00,00.00 SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 50,00.00 0.00 .00 Voted: 0.00 50,00.00

SB 81 Scheme for Technology Mission on Sugarcane in Haryana

State Plan

Share Central Plan

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Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2401 Crop Husbandry									
State Plan									
DT 51 NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 83 Scheme for	Promotion of cro	ops diversif	fication						
State Plan									
DT 51 NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98 High Yieldi	ng Varieties Pro	ogramme in B	Haryana						
State Plan									
DT 51 Na Voted:	44,33.00	.00	.00	44,33.00	40,73.00	5,67.54	9,27.55	35,05.45	20.92
Total(Min): Voted: Charged: MI 109 Extension an	7,94,33.00 .00 ld Farmers Train:	.00 .00 ing	.00	7,94,33.00	7,90,73.00	5,67.54 .00	9,27.55	7,85,05.45	1.17
SB 73 Paramparaga			(60:40)						
Share Central Plan									
DT 51 NA Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan									
DT 51 NA Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 74 Crop Residu	e Management (CI	RM) Componer	nt of RKVY						

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10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

(2) 			(3)	(4)	(5)	(6)	(7) 	(8)
Revenue MH 2401 Crop Husbandry									
Share Central Plar	ı								
DT 51 NA Voted:	1,79,60.00	.00	.00	1,79,60.00	1,79,60.00	0.00	0.00	1,79,60.00	.0
State Plan									
DT 51 NA Voted:	1,20,40.00	.00	.00	1,20,40.00	1,20,40.00	0.00	0.00	1,20,40.00	.0
SB 75 Crop Divers	sification Progr	amme (CDP) i	in Origina	ıl Green Revolı	ution (OGR) Sta	te (60:40)			
Share Central Plar	า								
DT 51 NA Voted:	23,10.00	.00	.00	23,10.00	23,10.00	0.00	0.00	23,10.00	.0
State Plan									
DT 51 NA Voted:	15,40.00	.00	.00	15,40.00	15,40.00	0.00	0.00	15,40.00	.0
SB 76 Scheme for	the Strengtheni	ng of Haryar	na Kisan K	alyan Pradhika	aran				
State Plan									
DT 51 NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.0
SB 77 National Fo	ood Security Mis	sion							
Share Central Plar	ı								
DT 51 NA Voted:	23,76.00	.00	.00	23,76.00	23,76.00	0.00	0.00	23,76.00	.0
DT 98 Oilseeds and O Voted:	il Palm 6,48.00	.00	.00	6,48.00	6,48.00	0.00	0.00	6,48.00	. 0

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Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (5) (7) (8) (4)Revenue MH 2401 Crop Husbandry Share Central Plan DT 99 Wheat, Pulses and other nutri cereals etc. .30 .00 .00 Voted: .30 .30 0.00 0.00 .30 .00 State Plan DT 51 NA Voted: 15,84.00 .00 .00 15,84.00 15,84.00 0.00 0.00 15,84.00 .00 DT 98 Oilseeds and Oil Palm .00 Voted: 4,32.00 .00 4,32.00 4,32.00 0.00 0.00 4,32.00 .00 DT 99 Wheat, Pulses and other nutri cereals etc. .20 .00 .00 .20 .20 .00 Voted: 0.00 0.00 .20 SB 78 Sub Mission on Agriculture Mechanization Share Central Plan DT 51 Na 60,00.00 .00 .00 60,00.00 60,00.00 0.00 .00 Voted: 0.00 60,00.00 State Plan DT 51 Na 40,00.00 .00 .00 40,00.00 40,00.00 0.00 0.00 .00 Voted: 40,00.00 SB 80 Scheme for Rashtriya Krishi Vikas Yojna Share Central Plan DT 51 NA 72,00.00 .00 .00 72,00.00 72,00.00 0.00 .00 Voted: 0.00 72,00.00 State Plan DT 51 NA 48,00.00 .00 .00 48,00.00 48,00.00 0.00 .00 48,00.00 Voted: 0.00

SB 81 Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh

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Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (5) (7) (8) (4)Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 75,00.00 .00 .00 Voted: .00 75,00.00 75,00.00 0.00 0.00 75,00.00 SB 85 Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms Share Central Plan DT 51 Na Voted: 24,00.00 .00 .00 24,00.00 24,00.00 0.00 .00 0.00 24,00.00 State Plan DT 51 Na 16,00.00 .00 .00 16,00.00 16,00.00 0.00 .00 Voted: 0.00 16,00.00 SB 93 Scheme for strengthening of Agriculture Extension infrastructure State Plan DT 51 Na 19,56.00 .00 .00 19,56.00 0.00 .00 Voted: 19,56.00 0.00 19,56.00 SB 99 Agriculture demonstration and propaganda State Plan DT 51 Na 91,60.00 .00 .00 91,60.00 10,08.63 18.45 Voted: 84,78.38 16,90.25 74,69.75 Charged: 3.00 3.00 3.00 0.00 .00 .00 .00 3.00 .00 8,24,16.25 .00 8,41,06.50 8,34,24.88 16,90.25 2.01 8,41,06.50 10,08.63 Total(Min): Voted: .00

MI 111 Agricultural Economics and Statistics

3.00

.00

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3.00

3.00

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.00

3.00

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SB 88 Haryana Suraksha Yojana (HFSY)

State Plan

Charged:

SB 82 Scheme for Management of Crop Residue

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Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2)	(2)				(4)	(5)	(6)	(7)	(8)
Revenue IH 2401 Crop Husbandry									
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	
SB 90 Pradhanmant	ri Fasal Bima Y	ojana							
State Plan									
DT 51 NA Voted:	7,00,00.00	.00	.00	7,00,00.00	7,00,00.00	0.00	0.00	7,00,00.00	
SB 96 Scheme for	Improvement of	Crops Stati	istics						
Full Central Plan									
DT 51 Na Voted:	95.00	.00	.00	95.00	95.00	0.00	0.00	95.00	
SB 97 Timely repo	rting of Estima	tes of area	on produc	tion of Princi	pal Crops in	Haryana			
Full Central Plan									
DT 51 Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	
SB 99 Statistical	cell								
State Plan									
DT 51 Na Voted:	39,53.00	.00	.00	39,53.00	36,72.23	3,25.62	6,06.40	33,46.60	15
otal(Min): Voted: <i>Charged:</i> MI 113 Agricultural	7,41,29.00	.00	.00	7,41,29.00	7,38,48.23	3,25.62 .00	6,06.40	7,35,22.60	. (

SB 54 On Farm & Marketing Support to Horticulture Farmers

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Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2401 Crop Husbandry									
State Plan									
DT 51 NA Voted:	96,00.00	.00	.00	96,00.00	96,00.00	0.00	0.00	96,00.00	.00
SB 96 Scheme for	Agriculture Engi	neering Ser	rvice						
State Plan									
DT 51 Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 99 Agricultura	l Engineering								
State Plan									
DT 51 Na Voted:	23,39.00	.00	.00	23,39.00	21,74.23	2,91.49	4,56.25	18,82.75	19.51
Total(Min): Voted: Charged: MI 119 Horticulture	1,23,39.00 .00 e and Vegetable (.00 .00 Crops	.00	1,23,39.00	1,21,74.23	2,91.49	4,56.25	1,18,82.75	3.70
SB 50 Scheme for	"Silk Samagra" l	Integrated S	Scheme for I	Development c	of Silk Indust	ry (ISDSI)			
Share Central Plan	Į.								
DT 51 NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 53 Establishme	nt of Horticultu	ıre Universi	ty						
State Plan									
DT 51 Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00

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Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2401 Crop Husbandry									
State Plan									
DT 51 Na Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
SB 58 Scheme for	promotion of Ad	vanced Natio	onal and I	nternational 1	Technologies in	Horticulture S	ector		
State Plan									
DT 51 NA Voted:	49,30.00	.00	.00	49,30.00	49,30.00	0.00	0.00	49,30.00	.00
SB 63 Scheme for	Horticulture Cr	ops Insuranc	ce In Hary	ana renamed as	s Mukhyamantri 1	Bagwani Bima Yo	jana (MBBY)		
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 65 Scheme for	Integrated Hort	iculture Dev	velopment	In Haryana Sta	ate				
State Plan									
DT 51 NA Voted:	92,00.00	.00	.00	92,00.00	92,00.00	0.00	0.00	92,00.00	.00
SB 69 Scheme for	National Hortic	ulture Missi	on						
Share Central Plan									
DT 51 NA Voted:	66,00.00	.00	.00	66,00.00	66,00.00	0.00	0.00	66,00.00	.00
State Plan									
DT 51 NA	44 00 00	0.0	0.0	44 00 00	44 00 00	0.00	0.00	44.00.00	0.0
Voted:	44,00.00	.00	.00	44,00.00	44,00.00	0.00	0.00	44,00.00	.00

SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming

SB 99 Bhavantar Bharpayee Yojana in Haryana State

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Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husban

For The Month Of: 05/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (5) (7) (8) (4)Revenue MH 2401 Crop Husbandry State Plan DT 51 NA .00 Voted: 5,00.00 .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 SB 97 Scheme for Various Horticulture Activities in Haryana State Plan DT 51 Na 78,14.00 .00 .00 78,14.00 73,44.36 8,23.71 16.55 Voted: 12,93.35 65,20.65 3.00 .00 Charged: 3.00 .00 .00 3.00 0.00 .00 3.00 4,24,96.00 .00 .00 4,24,96.00 4,20,26.36 8,23.71 12,93.35 4,12,02.65 3.04 Total(Min): Voted: 3.00 .00 3.00 3.00 .00 3.00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and other Undertakings SB 96 National Horticulture Mission (NHM) State Plan DT 51 NA .00 .00 Voted: 16,00.00 .00 16,00.00 16,00.00 0.00 0.00 16,00.00 SB 97 Scheme for Establishment of India International Horticulture Market (IIHM), Gannaur, Sonepat State Plan DT 51 NA 1.00 .00 .00 1.00 .00 1.00 0.00 Voted: 0.00 1.00 SB 98 Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET) Full Central Plan DT 51 NA 4,84.74 .00 .00 .00 4,84.74 0.00 Voted: 4,84.74 0.00 4,84.74

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10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2401 Crop Husbandry									
State Plan									
DT 51 NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): Voted: Charged: MI 789 Special Comp	50,85.74 .00 ponent Plan for	.00 .00 Scheduled Ca	.00 .00 astes	50,85.74	50,85.74	.00	.00	50.85.74	.00
SB 84 Scheme for	Silk Samagra In	tegrated Sch	neme of Dev	relopment of S	Silk Industry (ISDSI) for Sched	uled Caste farme	rs	
Share Central Plan	1								
DT 51 NA Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
SB 85 National Fo	ood Security Mis	sion for Sch	neduled Cas	stes					
Share Central Plan	ı								
DT 51 NA Voted:	6,60.00	.00	.00	6,60.00	6,60.00	0.00	0.00	6,60.00	.00
DT 98 Oilseeds and O	il Palm								
Voted:	1,62.00	.00	.00	1,62.00	1,62.00	0.00	0.00	1,62.00	.00
DT 99 Wheat, Pulses a	and other nutri cen	reals etc. .00	.00	.30	.30	0.00	0.00	.30	.00
	.30	.00	.00	.30	. 30	0.00	0.00	.30	.00
State Plan									
DT 51 NA Voted:	4,40.00	.00	.00	4,40.00	4,40.00	0.00	0.00	4,40.00	.00
DT 98 Oilseeds and O	il Palm 1,08.00	.00	.00	1,08.00	1,08.00	0.00	0.00	1,08.00	.00
DT 99 Wheat, Pulses a	and other nutri cen	reals etc. .00	.00	.20	. 20	0.00	0.00	.20	.00

SB 88 Scheme for National Horticulture Mission for Scheduled Caste Farmers

State Plan

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10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2401 Crop Husbandry Share Central Plan									
DT 51 Na Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State Plan									
DT 51 Na Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 89 Scheme for p	roviding imple	ments/machin	ery on sub	osidy to the g	group of farmer	s and SC farmer	S		
State Plan									
DT 51 NA Voted:	20,05.00	.00	.00	20,05.00	20,05.00	0.00	0.00	20,05.00	.00
SB 90 Support to S	tate Extension	Programme f	or Extens	ion Reforms fo	or Scheduled Ca	ste Farmers			
Share Central Plan									
DT 51 NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
State Plan									
DT 51 NA Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 97 Scheme for R	ashtriya Krish	i Vikas Yojn	a for Sche	eduled Castes					
Share Central Plan									
DT 51 NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00

MI 101 Soil Survey and Testing

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(2) (3) (5) (6) (7) (8) (4)Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 8,00.00 .00 .00 .00 Voted: 8,00.00 8,00.00 0.00 0.00 8,00.00 SB 98 Integrated Horticulture Development Plan Scheme for Scheduled Castes Families State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 20,00.00 0.00 .00 Voted: 0.00 20,00.00 1,08,35.50 1,08,35.50 .00 .00 1,08,35.50 .00 .00 1,08,35.50 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off State Plan DT 51 NA .00 .00 Voted: 10.00 .00 10.00 10.00 0.00 0.00 10.00 10.00 .00 .00 10.00 .00 10.00 .00 .00 10.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 37,80.72 62,61.33 Total(Mjr): Voted: 31,85,99.74 .00 31,85,99.74 31,61,19.13 31,23,38.41 1.97 .53 5.30 10.00 .00 .00 10.00 .53 Charged: 10.00 9.47 MH 2402 Soil and Water Conservation-MI 001 Direction and Administration SB 99 Circle/ Divisional Staff State Plan DT 51 Na 25,40.15 .00 .00 23,97.13 11.58 25,40.15 1,51.03 Voted: 2,94.05 22,46.10 22,46.10 11.58 25,40.15 .00 25,40.15 23,97.13 1,51.03 2,94.05 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00

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10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (5) (7) (8) (4)Revenue MH 2402 Soil and Water Conservation-SB 95 Soil Health Cards Scheme Share Central Plan DT 51 Na Voted: 4,74.77 .00 .00 4,74.77 4,74.77 0.00 .00 0.00 4,74.77 State Plan DT 51 Na 3,16.51 .00 .00 3,16.51 3,16.51 0.00 .00 Voted: 0.00 3,16.51 SB 97 Scheme for Integrated Watershed Development and Management project in the State State Plan DT 51 NA .71 Voted: 58,00.00 .00 .00 58,00.00 57,90.08 30.97 40.89 57,59.11 65,81.36 65,91.28 30.97 40.89 65,50.39 . 62 65,91.28 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 102 Soil Conservation SB 77 National Mission on Sustainable Agriculture Share Central Plan DT 51 Na 48.00 .00 .00 48.00 48.00 0.00 .00 Voted: 0.00 48.00 State Plan DT 51 Na 32.00 .00 .00 32.00 .00 Voted: 32.00 0.00 0.00 32.00

SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State

State Plan

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10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(3) (5) (8) (7) Revenue MH 2402 Soil and Water Conservation-State Plan DT 99 Normal Plan Voted: 47,00.00 .00 .00 47,00.00 47,00.00 0.00 0.00 47,00.00 .00 SB 87 Ennumeration of trees and cutting of Branches of trees on Roads State Plan DT 51 Na 5,11.80 .00 .00 5,11.80 4,15.90 31.80 24.95 Voted: 1,27.70 3,84.10 SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites State Plan DT 51 Na Voted: 14,00.00 .00 .00 14,00.00 12,35.10 1,84.96 3,49.86 10,50.14 24.99 SB 91 Afforestation of Special sites, for Desert Control State Plan DT 51 Na 11.04 2,31.52 .00 .00 2,31.52 2,13.01 7.04 Voted: 25.55 2,05.97 SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana State Plan DT 51 Na 17.89 Voted: 36,15.00 .00 .00 36,15.00 33,67.18 3,99.03 6,46.85 29,68.15 1,00,11.20 1,05,38.32 .00 .00 1,05,38.32 6,22.84 11,49.96 93,88.36 10.91 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

SB 98 Soil Health Cards Scheme for Scheduled Castes farmers

MI 789 Special Component Plan for Scheduled Castes

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(3) (5) (7) (8) (4)Revenue MH 2402 Soil and Water Conservation-Share Central Plan DT 51 NA 90.43 .00 Voted: .00 90.43 90.43 0.00 0.00 90.43 .00 State Plan DT 51 NA Voted: 60.29 .00 .00 60.29 60.29 0.00 0.00 60.29 .00 SB 99 National Mission on Sustainable Agriculture for Scheduled Castes Farmers Share Central Plan DT 51 NA .60 .00 .00 .60 .00 Voted: .60 0.00 0.00 .60 State Plan DT 51 NA .40 .00 .00 .00 .40 .40 0.00 Voted: 0.00 1,51.72 1,51.72 1,51.72 .00 .00 1,51.72 00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 14,84.89 7.49 .00 .00 8,04.83 1,83,36.58 Total(Mjr): Voted: 1,98,21.47 1,98,21.47 1,91,41.41 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2403 Animal Husbandry-MI 001 Direction and Administration SB 95 Scheme for Strengthening of Human Resources and Infrastructure State Plan DT 98 Establishment Expenses .00 17,00.00 17,00.00 .00 16,17.40 11.37 Voted: 1,10.72 1,93.32 15,06.68

SB 99 Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry & Da

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	(2)				(3) 	(4)	(5)	(6) 	(7)	(8)
	venue mal Husbandry-									
State Pl	lan									
DT 51 Na	Voted:	30,67.50	.00	.00	30,67.50	28,63.04	3,16.17	5,20.63	25,46.87	16.97
	Voted: <i>Charged:</i> eterinary Serv	47,67.50 .00 rices and Animal	.00 .00 Health	.00	47,67.50	44,80.44	4,26.89	7,13.95	40.53.55	14.98
SB 58 S	Scheme for Tra	ining, Awarenes	s Programme,	etc. ur	nder Livestock	Health and	Diseases Control	(100%:CSS)		
Full Cen	ntral Plan									
DT 51 NA	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.01	0.01	2,00.00	.00
SB 59 S	Scheme for the	Mobile Veterina	ary units un	der Live	estock Health	and Diseases	Control (60:40)			
Share Ce	entral Plan									
DT 51 NA	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
State Pl	lan									
DT 51 NA	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
	Scheme for Com (50:50)	pensation again	st Culling i	n Notif	able Diseases	of Animals	under Livestock He	ealth and Diseas	es Control	
Share Ce	entral Plan									
DT 51 NA	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State Pl	lan									

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(2) (3) (4)(5) (6) (7) (8) Revenue MH 2403 Animal Husbandry-State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 SB 61 Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty State Plan DT 51 Na 4,00.00 .00 .00 4,00.00 4,00.00 0.00 4,00.00 .00 Voted: 0.00 SB 62 Opening/ Up-gradation and Strengthening of Vety. Institutions State Plan DT 51 NA Voted: 1,14,00.00 .00 .00 1,14,00.00 1,06,03.51 9,06.24 17,02.73 96,97.27 14.94 SB 63 Livestock health and disease control Share Central Plan DT 51 NA 6,00.00 .00 .00 6,00.00 6,00.00 0.00 .00 Voted: 0.00 6,00.00 State Plan DT 51 NA 4,00.00 .00 .00 4,00.00 4,00.00 4,00.00 .00 Voted: 0.00 0.00 SB 67 Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar State Plan DT 98 NABARD Assistance Voted: 1.00 .00 .00 1.00 1.00 0.00 1.00 .00 0.00

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(2) (3) (5) (7) (8) (4)Revenue MH 2403 Animal Husbandry-State Plan DT 99 Expenses borne by State .00 .00 .00 Voted: 1.00 1.00 1.00 0.00 0.00 1.00 SB 88 Scheme for establishment of Haryana Veterinary Vaccine Institution Share Central Plan DT 51 Na 50.00 .00 .00 50.00 50.00 0.00 50.00 .00 Voted: 0.00 State Plan DT 51 Na 5,63,85.00 .00 5,63,85.00 5,11,17.38 64,89.44 20.85 .00 1,17,57.06 4,46,27.94 Voted: Charged: 24.77 25.00 .00 .00 25.00 0.00 24.77 .93 .23 7,11,37.00 .00 7,11,37.00 6,50,72.89 73,95.69 1,34,59.79 5,76,77.21 18.92 .00 Total(Min): Voted: .00 25.00 25.00 24.77 .00 .23 24.77 Charged: .00 .93 MI 102 Cattle and Buffalo Development SB 65 National Plan for Dairy Development Share Central Plan DT 51 NA .60 .00 .00 .60 .60 0.00 0.00 .60 .00 Voted: State Plan DT 51 NA .40 .00 .00 .40 .40 0.00 0.00 .40 .00 Voted: SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development State Plan DT 51 Na 7,00.00 .00 .00 .00 7,00.00 7,00.00 0.00 7,00.00 Voted: 0.00

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(2) (3) (4)(5) (7) (8) Revenue MH 2403 Animal Husbandry-SB 67 Scheme for Implementation of National Livestock Mission Share Central Plan DT 51 Na Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 6,00.00 .00 0.00 State Plan DT 51 Na 4,00.00 .00 .00 4,00.00 4,00.00 0.00 .00 Voted: 0.00 4,00.00 SB 69 Scheme for the Establishment of Gou Seva Ayog State Plan DT 51 NA Voted: 4,25,00.00 .00 .00 4,25,00.00 4,25,00.00 0.00 0.00 4,25,00.00 .00 SB 70 Scheme for Establishment of Hi-tech Dairy units State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 20,00.00 0.00 .00 Voted: 0.00 20,00.00 SB 72 Scheme for Setting up of Pet Clinic State Plan DT 51 Na .00 Voted: 30.00 .00 .00 30.00 30.00 0.00 0.00 30.00

SB 76 Scheme for Assistance to States for Conduct of Livestock Census

Full Central Plan

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(2) (3) (5) (7) (8) (4)Revenue MH 2403 Animal Husbandry-Full Central Plan DT 51 Na .00 .00 .00 Voted: 4,00.00 4,00.00 4,00.00 0.00 0.00 4,00.00 SB 81 Establishment of Haryana Livestock Development Board State Plan DT 51 Na 3,00.00 .00 .00 3,00.00 3,00.00 75.00 2,25.00 25.00 Voted: 75.00 SB 91 Development of Gaushala and Gosadans State Plan DT 51 Na Voted: 85,50.80 .00 .00 85,50.80 85,46.19 21,24.12 21,28.72 64,22.08 24.90 SB 99 Establishment of Government Livestock Farm State Plan DT 51 Na 22.79 32,17.30 .00 .00 32,17.30 28,99.87 4,15.68 Voted: 7,33.12 24,84.18 5,83,77.06 5,57,62.26 5,86,99.10 .00 5,86,99.10 26,14.80 29,36.84 5.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 103 Poultry Development SB 95 Scheme for Establishment of Backyard poultry unit State Plan DT 51 NA 70.00 .00 .00 70.00 70.00 0.00 .00 Voted: 0.00 70.00

SB 97 Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.

MI 106 Other Live Stock Development

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(2) (3) (5) (7) (8) (4)(6) Revenue MH 2403 Animal Husbandry-State Plan DT 51 Na .00 Voted: 1,80.10 .00 1,80.10 1,69.62 20.26 30.75 1,49.35 17.07 .00 2,39.62 30.75 2,19.35 12.29 2,50.10 .00 2,50.10 20.26 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 104 Sheep and Wool Development SB 87 Scheme for Establishment of Goat and Sheep Unit State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 50.00 .00 Voted: 0.00 SB 94 Establishment of Sheep, Goat Breeding Farm and Wool Grading Centre State Plan DT 51 Na Voted: 6,61.30 .00 .00 6,61.30 6,20.37 81.40 1,22.32 5,38.98 18.50 5,88.98 7,11.30 6,70.37 1,22.32 17.20 Total(Min): 7,11.30 .00 .00 81.40 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 105 Piggery Development SB 97 Establishment of Pig Breeding State Plan DT 51 Na 2,50.00 .00 .00 2,50.00 2,38.01 11.55 Voted: 16.89 28.88 2,21.12 .00 2,38.01 2,21.12 11.55 2,50.00 .00 2,50.00 16.89 28.88 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00

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(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2403 Animal Husbandr	у-								
State Plan									
DT 51 Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): Voted: Charged: MI 113 Administrati	3,00.00 .00 ve Investigatio	.00 .00 on and Statis	.00 .00 stics	3,00.00	3,00.00	.00	.00	3.00.00	.00
SB 94 Centrally S Meat Fodder		for Assessm	ment of Dev	7. Projects Sa	ample Survey Est	cimation of Pro	duction of Milk,	Wool, Eggs &	
Full Central Plan									
DT 51 NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
									.00
Voted:	Sample Survey E								.00
Voted: SB 96 Scheme for	Sample Survey E								.00
Voted: SB 96 Scheme for Share Central Plan DT 51 Na	Sample Survey E	stimation of	E Prod.of	Milk, Eggs	Wool & Meat / I	Fodder & Grasse	s/Assesment Dev.	Project	
Voted: SB 96 Scheme for Share Central Plan DT 51 Na Voted:	Sample Survey E	stimation of	E Prod.of	Milk, Eggs	Wool & Meat / I	Fodder & Grasse	s/Assesment Dev.	Project	
Voted: SB 96 Scheme for Share Central Plan DT 51 Na Voted: State Plan DT 51 Na	Sample Survey E 1,00.00	stimation of	Prod.of	1,00.00	1,00.00	Fodder & Grasse 0.00	s/Assesment Dev.	Project 1,00.00	.00
Voted: SB 96 Scheme for Share Central Plan DT 51 Na Voted: State Plan DT 51 Na Voted:	Sample Survey E 1,00.00	stimation of	Prod.of	1,00.00	1,00.00	Fodder & Grasse 0.00	s/Assesment Dev.	Project 1,00.00	.00
Voted: SB 96 Scheme for Share Central Plan DT 51 Na Voted: State Plan DT 51 Na Voted: SB 97 Scheme for	Sample Survey E 1,00.00	stimation of	Prod.of	1,00.00	1,00.00	Fodder & Grasse 0.00	s/Assesment Dev.	Project 1,00.00	.00

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(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue H 2403 Animal Husbandry-									
SB 87 White Revolut	cion								
Full Central Plan									
DT 99 Secheme for Assis	stance to State F	or Census of :	Livestock (1 .00	00% CSS) 1,00.00	1,00.00	0.00	0.00	1,00.00	
SB 88 National Plar	n for Dairy Dev	velopment							
Share Central Plan									
DT 51 NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	
State Plan									
DT 51 NA Voted:	.40	.00	.00	.40	. 40	0.00	0.00	.40	
SB 89 Scheme for in	mplementation o	of National	Livestock	Mission for S	cheduled Castes	5			
Share Central Plan									
DT 51 Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	
State Plan									
DT 51 Na Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	
SB 92 Livestock Hea	alth and Diseas	se Control							
Share Central Plan									
DT 51 Na	2,40.00	.00	.00	2,40.00	2,40.00	0.00		2,40.00	

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(3) (5) (8) (2)(7) Revenue MH 2403 Animal Husbandry-State Plan DT 51 Na .00 Voted: 1,60.00 .00 .00 1,60.00 1,60.00 0.00 0.00 1,60.00 SB 94 Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes State Plan DT 51 NA 40,00.00 .00 .00 40,00.00 40,00.00 0.00 .00 Voted: 0.00 40,00.00 SB 96 Scheme for Special Livestock Insurance for Schedule castes State Plan DT 51 NA 3,00.00 .00 .00 3,00.00 3,00.00 75.00 75.00 2,25.00 25.00 Voted: 52,01.00 75.00 51,26.00 Total(Min): 52,01.00 .00 52,01.00 75.00 1.44 .00 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA 20.00 .00 .00 20.00 20.00 0.00 .00 20.00 Voted: 0.00 20.00 .00 .00 20.00 20.00 .00 .00 20.00 00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 12,44,55.37 .00 13,51,18.43 1,06,63.05 1,74,13.63 12.27 14,18,69.00 .00 14,18,69.00 Total(Mjr): Voted: .93 Charged: 25.00 .00 .00 25.00 24.77 .00 . 23 24.77 MH 2404 Dairy Development-

Dairy Development Projects

SB 99 Establishment of Government Laboratory for Testing of milk & Milk Products

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(2) (3) (5) (6) (7) (8) (4)Revenue MH 2404 Dairy Development-State Plan DT 51 Na 63.80 .00 .00 Voted: 63.80 60.48 5.59 8.91 54.89 13.97 63.80 .00 63.80 60.48 8.91 54.89 13.97 .00 5.59 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 109 Extension and Training SB 99 Orientation Training to Farmers, Breeders and Milk Co-operatives State Plan DT 51 Na .00 3.20 .00 3.20 3.20 0.00 3.20 .00 Voted: 0.00 3.20 3.20 3.20 .00 3.20 00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 13.30 .00 5.59 8.91 58.09 Total(Mjr): Voted: 67.00 67.00 63.68 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 2405 Fisheries-MI 001 Direction and Administration SB 99 Headquarter staff Renamed as Establishment Expenses State Plan DT 51 Na 12,51.50 12,51.50 12.39 .00 .00 11,93.19 96.73 10,96.46 Voted: 1,55.04 12,51.50 .00 12,51.50 11,93.19 96.73 1,55.04 10,96.46 12.39 Total(Min): .00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00

SB 72 Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana(PMSSY)

Share Central Plan

MI 101 Inland fisheries

Total(Min):

Voted:

2,10,84.50

.00

.00

2,10,84.50

2,09,02.85

3,26.22

5,07.87

2,05,76.63

2.41

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(2) (3) (5) (7) (8) (4)Revenue MH 2405 Fisheries-Share Central Plan DT 51 NA Voted: 99,63.60 .00 .00 99,63.60 99,63.60 0.00 0.00 99,63.60 .00 State Plan DT 51 NA Voted: 66,42.40 .00 .00 66,42.40 66,42.40 0.00 0.00 66,42.40 .00 SB 73 Scheme for the Ornamental Fisheries State Plan DT 51 NA 4,00.00 .00 .00 4,00.00 .00 4,00.00 0.00 0.00 4,00.00 Voted: SB 81 Strengthening of Database and Information Networking for Fisheries Sector Full Central Plan DT 98 Establishment Expenses 50.00 .00 .00 50.00 0.00 .00 Voted: 50.00 0.00 50.00 SB 91 Scheme for the National Fish Seed Programme State Plan DT 51 Na 15,84.50 .00 .00 15,84.50 15,27.84 10.53 Voted: 1,10.21 1,66.87 14,17.63 SB 92 Scheme for the Intensive Fisheries Development programme State Plan DT 51 Na 24,44.00 .00 .00 24,44.00 23,19.01 2,16.02 21,03.00 13.95 Voted: 3,41.00

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10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2405 Fisheries-.00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 109 Extension and Training SB 98 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Full Central Plan DT 51 Na 15.00 .00 .00 Voted: .00 15.00 15.00 0.00 15.00 0.00 SB 99 Scheme for Agriculture Human Resources Development State Plan DT 98 Establishment Expenses Voted: 6,07.00 .00 .00 6,07.00 5,83.02 38.42 10.28 5,44.61 62.39 Total(Min): Voted: 6,22.00 .00 6,22.00 5,98.02 62.39 5,59.61 10.03 .00 38.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Scheme for Welfare of Schedule Caste families under Fisheries Sector State Plan DT 51 NA 5,66.05 .00 .00 5,66.05 5,66.05 0.00 .00 Voted: 0.00 5,66.05 .00 Total(Min): Voted: 5,66.05 .00 5,66.05 5,66.05 .00 .00 5,66.05 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off

State Plan

SB 99 Irrecoverable loans written off

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ure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy

Development/Fisheries/Mines & Geology/Forest and

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

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(2) (3) (5) (7) (8) (4)(6) Revenue MH 2405 Fisheries-State Plan DT 51 NA 10.00 .00 .00 .00 Voted: 10.00 10.00 0.00 0.00 10.00 .00 .00 10.00 00 10.00 .00 10.00 10.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 2,28,08.75 .00 2,32,70.12 4,61.37 7,25.30 3.08 2,35,34.05 .00 2,35,34.05 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2406 Forestry and Wild Life-SM 01 Forestry MI 001 Direction and Administration SB 98 Circle/ Divisional Staff State Plan DT 51 Na 14.79 Voted: 1,25,53.55 .00 .00 1,25,53.55 1,17,25.00 10,27.89 1,06,97.11 18,56.44 SB 99 Headquarter Staff State Plan DT 98 Establishment Expenses 18.66 25,74.73 .00 .00 25,74.73 23,84.96 2,90.75 Voted: 4,80.53 20,94.20 1,41,09.96 1,27,91.31 15.45 1,51,28.28 .00 .00 1,51,28.28 13,18.65 23,36.97 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 MI 003 Education and Training SB 97 Forest Publicity, Public Relation and Extention State Plan DT 51 Na 11.99 2,00.00 .00 .00 2,00.00 Voted: 1,86.29 10.27 23.98 1,76.02 10.27 1,76.02 11.99 2,00.00 1,86.29 23.98 2,00.00 .00 .00 Total(Min): Voted:

DT 51 NA

Voted:

.00

.00

60.00

60.00

0.00

0.00

60.00

.00

60.00

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Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husban

For The Month Of: 05/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2406 Forestry and Wild Life-.00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 005 Survey and Utilization of Forest Resources SB 98 Establishment of Biodiversity and Ecological Regeneration State Plan DT 51 NA Voted: 7,00.00 .00 .00 7,00.00 7,00.00 0.00 .00 0.00 7,00.00 7,00.00 .00 7,00.00 .00 .00 7,00.00 7,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 070 Communications and Buildings SB 97 Buildings State Plan DT 51 Na 11,00.00 .00 .00 11,00.00 10,46.19 9,21.02 16.27 Voted: 1,25.17 1,78.98 SB 99 Communications-Forests, Paths and Roads State Plan DT 51 Na 6.00 .00 .00 6.00 6.00 0.00 .00 Voted: 0.00 6.00 11,06.00 .00 .00 11,06.00 10,52.19 1,25.17 1,78.98 9,27.02 16.18 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 101 Forest Conservation, Development and Regeneration SB 96 Agro Forestry under National Mission for Sustainable Agriculture (NMSA) Centrally Sponsored Scheme Share Central Plan

State Plan

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on Expenditure of Grant No.
10 Agriculture/Horticulture/Animal Husbandry and Dairy

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2406 Forestry and Wild Life-State Plan DT 51 NA 40.00 .00 .00 .00 Voted: 40.00 40.00 0.00 0.00 40.00 SB 97 Protection of Forests State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 1,00.00 1.94 98.06 1.94 Voted: 1.94 SB 98 Rehabilitation of Degraged Forests State Plan DT 51 Na Voted: 24,87.95 .00 .00 24,87.95 21,91.46 2,63.29 5,59.78 19,28.17 22.50 SB 99 Organisation, improvement and Extention of Forests State Plan DT 51 Na 24.98 7,00.00 .00 .00 7,00.00 5,27.55 2.40 Voted: 1,74.84 5,25.16 26,51.39 33,87.95 .00 33,87.95 29,19.02 2,67.63 7,36.56 21.74 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Social and Farm Forestry SB 64 National Afforestation Programme (National Mission for a green India) Share Central Plan DT 51 Na Voted: 60,00.00 .00 .00 60,00.00 60,00.00 0.00 .00 0.00 60,00.00

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (4)(5) (7) (8) Revenue MH 2406 Forestry and Wild Life-State Plan DT 51 Na 40,00.00 .00 Voted: 40,00.00 .00 .00 40,00.00 0.00 0.00 40,00.00 SB 68 Revitalization of institutions in Aravali Hills State Plan DT 51 NA 7,00.00 .00 .00 7,00.00 7,00.00 1.31 6,98.69 .19 Voted: 1.31 SB 71 Herbal Nature Park State Plan DT 51 Na Voted: 10,00.00 .00 .00 10,00.00 9,51.70 59.41 1,07.71 8,92.29 10.77 SB 74 Integrated Forest Protection Share Central Plan DT 51 Na .00 1,80.00 .00 .00 1,80.00 1,80.00 0.00 Voted: 0.00 1,80.00 State Plan DT 51 Na 1,20.00 .00 .00 1,20.00 1,20.00 0.00 1,20.00 .00 Voted: 0.00 SB 78 Development of Agro Forestry Clonal and Non Clonal -State Plan .00 .00 .00 .00 .00 -1,11.342,82.46 Voted: 3,93.81 -3,93.81

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(3) (4)(5) (8) Revenue MH 2406 Forestry and Wild Life-State Plan DT 51 Na 50,00.00 .00 .00 50,00.00 16.65 Voted: 46,16.98 4,49.72 8,32.73 41,67.27 SB 90 Green Belts in urban Areas State Plan DT 51 Na Voted: 8,00.00 .00 .00 8,00.00 7,71.62 42.34 70.72 7,29.28 8.84 SB 91 Community Forestry Project-State Plan DT 51 Na .00 Voted: .00 .00 .00 0.95 0.95 -.95 .00 SB 94 Survey Demarcation and Settlement of Forest area State Plan DT 51 Na 2.23 7,00.00 .00 .00 7,00.00 6,93.72 9.32 Voted: 15.60 6,84.40 SB 97 Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines) State Plan DT 51 Na 11,73.92 .00 .00 11,73.92 6.51 Voted: 11,35.68 38.15 76.39 10,97.53 SB 99 Sowing and Plantations

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2406 Forestry and Wild L	ife-								
State Plan									
DT 51 Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): Voted: 1, Charged: MI 105 Forest Produce	,96,93.92 .00	.00	.00	1,96,93.92	1,90,78.37	8,83.67	14,99.23	1.81.94.69	7.61
SB 99 Timber and othe	er produce r	emoved from	forests by	Government A	gency				
Share Central Plan									
DT 51 Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
State Plan									
DT 51 Na Voted:	35.00	.00	.00	35.00	33.68	0.18	1.50	33.50	4.29
Total(Min): Voted: <i>Charged:</i> MI 792 Irrecoverable Lo	45.00 .00 oans Written	.00 .00 Off	.00	45.00	43.68	.18	1.50	43.50	3.34
SB 51 Na									
State Plan									
DT 51 Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted: Charged: MI 800 Other expenditur	10.00 .00	.00	.00	10.00	10.00	.00	.00	10.00	.00

SB 99 Payment of water charges to Irrigation Deptartment for canal water

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

Charged: 1,20.00 .00 .00 1,20.										
State Plan Fig. 51 No.	(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
PT 51 Na Voted: 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		ild Life-								
Voled: .00	State Plan									
Chargads 1,20.00	DT 51 Na									
Charged: 1,20.00 .00 .00 1,20.00 1,20.00 1,20.00 12.27 12.27 10.07.73 10.23 Charged: 1,20.00 .00 .00 4.07.71.15 3.80.99.50 26.08.99 47.80.64 3,54.90.51 11.87 SM 02 Environmental Forestry and Wild Life MI 110 Wild Life Preservation SB 87 Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems Share Central Plan DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 2,00.00 0.00 0.00 0.00 0.00 3,00.00 0.00										10.23
### Charged: 1,20.00						1,20.00				
SM 02 Environmental Porestry and Wild Life MI 110 Wild Life Preservation SB 87 Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems Share Central Plan DT 51 NA		4,02,71.15 1,20.00		.00	4,02,71.15		26,08.99 12.27			11.87
SB 87 Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems Share Central Plan DT 51 NA	_					,		12.27	1707.73	. 0 5
Share Central Plan DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 0.00 0.00 3,00.00 0.00	MI 110 Wild Life Pr	reservation								
DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 0.00 0.00 3,00.00 0.00	SB 87 Conservation	on and Managemen	nt of Wetland	d in Harya	na under the 1	National Plan	for Conservatio	n of Aquatic Eco	Systems	
DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 0.00 0.00 3,00.00 0.00										
Voted: 3,00.00 .00 3,00.00 0.00 3,00.00 .00 3,00.00 .00 3,00.00 .00	Share Central Plan	ı								
State Plan DT 51 NA Voted: 2,00.00 .00 .00 2,00.00 0.00 0.00 2,00.00 0.00		2 00 00	0.0	0.0	2 00 00	3 00 00	0.00	0.00	2.00.00	0.0
DT 51 NA Voted: 2,00.00 .00 2,00.00 2,00.00 0.00 2,00.00 .0 SB 88 Integrated Development of Wild life Habitats Share Central Plan DT 51 Na Voted: 4,80.00 .00 .00 4,80.00 0.00 0.00 4,80.00 .0 State Plan DT 51 Na Voted: 3,20.00 .00 3,20.00 0.00 0.00 3,20.00 .0	votea.	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Voted: 2,00.00 .00 .00 2,00.00 0.00 0.00 0.00	State Plan									
SB 88 Integrated Development of Wild life Habitats Share Central Plan DT 51 Na Voted: 4,80.00 .00 .00 4,80.00 0.00 0.00 0.00 4,80.00 0.00 0.00 4,80.00 0.00 State Plan DT 51 Na Voted: 3,20.00 .00 .00 3,20.00 3,20.00 0.00 0.00 3,20.00 0.00 0.00 3,20.00 0.00										
Share Central Plan DT 51 Na Voted: 4,80.00 .00 .00 4,80.00 0.00 0.00 0.00 4,80.00 0.00 0.00 4,80.00 0.00 State Plan DT 51 Na Voted: 3,20.00 .00 .00 3,20.00 0.00 0.00 3,20.00 0.00 0.00 3,20.00 0.00	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 51 Na Voted: 4,80.00 .00 .00 4,80.00 0.00 0.00 0.00 4,80.00 .00 State Plan DT 51 Na Voted: 3,20.00 .00 .00 3,20.00 3,20.00 0.00 0.00 0.00 3,20.00 0.00	SB 88 Integrated	Development of	Wild life H	abitats						
DT 51 Na Voted: 4,80.00 .00 .00 4,80.00 0.00 0.00 0.00 4,80.00 .00 State Plan DT 51 Na Voted: 3,20.00 .00 .00 3,20.00 3,20.00 0.00 0.00 0.00 3,20.00 0.00										
Voted: 4,80.00 .00 .00 4,80.00 0.00 0.00 4,80.00 .0 State Plan DT 51 Na Voted: 3,20.00 .00 .00 3,20.00 0.00 0.00 3,20.00 .0	Share Central Plan	1								
State Plan DT 51 Na Voted: 3,20.00 .00 .00 3,20.00 0.00 0.00 0.00 3,20.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0		4 80 00	0.0	0.0	4 80 00	4 00 00	0.00	0.00	4 00 00	0.0
DT 51 Na Voted: 3,20.00 .00 .00 3,20.00 0.00 0.00 0.00 3,20.00 .00	votea.	4,80.00	.00	.00	4,80.00	4,80.00	0.00	0.00	4,80.00	.00
Voted: 3,20.00 .00 .00 3,20.00 0.00 0.00 0.00 3,20.00 .0	State Plan									
					_					
SB 91 Strengthening, Expansion and Improvement of Sancturies	Voted:	3,20.00	.00	.00	3,20.00	3,20.00	0.00	0.00	3,20.00	.00
	SB 91 Strengtheni	ing, Expansion a	and Improvem	ent of San	cturies					

Share Central Plan

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Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy

Development/Fisheries/Mines & Geology/Forest and

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (7) (8) Revenue MH 2406 Forestry and Wild Life-Share Central Plan DT 51 Na 80.00 .00 .00 Voted: .00 80.00 80.00 0.00 0.00 80.00 SB 93 Wild life Protection in Multiple use Area State Plan DT 51 Na Voted: 11,00.00 .00 .00 11,00.00 10,66.27 85.97 9,80.29 10.88 1,19.71 SB 94 Development of Chaubishi Ka Chabootra at Meham State Plan DT 51 Na 26.71 Voted: .00 .00 26.71 24.81 1.99 3.88 22.83 14.54 SB 95 Protection of Wild Life in Multiple use Area State Plan DT 51 Na 13.04 1,49.35 .00 .00 1,49.35 1,43.18 13.30 19.47 Voted: 1,29.88 SB 96 Captive Breeding of Endangered Species State Plan DT 51 Na 25.11 .00 .00 25.11 8.18 Voted: 24.26 1.21 2.05 23.06 SB 97 Development of Kala Titar Tourist Complex- Abub Sahar

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10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2406 Forestry and Wil	d Life-								
State Plan									
DT 51 Na Voted:	33.70	.00	.00	33.70	32.11	2.75	4.35	29.35	12.90
SB 98 Development	of Wild Life Sa	anctuary Nah	nar						
State Plan									
DT 51 Na Voted:	11.46	.00	.00	11.46	10.87	0.62	1.20	10.26	10.50
SB 99 Headquarter	Staff								
State Plan									
DT 51 Na Voted:	21,64.83	.00	.00	21,64.83	20,70.33	1,29.18	2,23.67	19,41.16	10.33
Total(Min): Voted: <i>Charged:</i> MI 792 Irrecoverable	48,91.16 .00 Loans Written	.00 .00 Off	.00	48,91.16	47,51.83	2,35.01	3,74.34	45.16.82	7.65
SB 99 Irrecoverabl	e loans writter	n off							
State Plan									
DT 51 NA Voted:	6.50	.00	.00	6.50	6.50	0.00	0.00	6.50	.00
Total(Min): Voted: **Charged:* MI 800 Other expendi	6.50 .00 .ture	.00	.00	6.50	6.50	.00	.00	6.50	.00

SB 98 Extention of Zoo and Deer Parks

MH 2415 Agricultural Research and Education-

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10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	venue restry and W	ild Life-								
State P	lan									
DT 51 Na	a Voted:	8,00.00	.00	.00	8,00.00	7,31.80	49.08	1,17.28	6,82.72	14.66
Total(Min):	Voted: Charged:	8,00.00	.00	.00	8,00.00	7,31.80	49.08	1,17.28	6.82.72	14.66
Total(SM):	Voted: Charged:	56,97.66 .00	.00	.00	56,97.66 .00	54,90.13 .00	2,84.09 .00	4,91.62	52,06.04	8.63
		and Ecology Dev	_							
MI 103 S	State Compe	nsatory Afforest	ation (SCA)							
SB 92	Payment fr	om Interest Accr	ued on Compe	nsatory A	fforestastion	Fund				
State P	lan									
DT 51 NA	A Voted:	13,45.00	.00	.00	13,45.00	13,45.00	0.00	0.00	13,45.00	.00
SB 96	Net Presen	t Value of Fores	t Land							
State P	lan									
DT 51 NA	Noted:	1,08,00.00	.00	.00	1,08,00.00	1,08,00.00	0.00	0.00	1,08,00.00	.00
SB 99		ry Afforestation			, ,			0.00	1700700.00	
State P	lan									
DT 51 NA		1 00 00 00	0.0	0.0	1 00 00 00	1 00 00 00	0.00			0.0
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted: Charged:	2,21,45.00	.00	.00	2,21,45.00	2,21,45.00	.00	.00	2,21,45.00	.00
Total(SM):	Voted: Charged:	2,21,45.00 .00	.00	.00	2,21,45.00	2,21,45.00	.00	.00	2,21,45.00	.00
	Charged:	6,81,13.81 1,20.00	.00	.00	6,81,13.81	6,57,34.63	28,93.08 12.27	52,72.26 12.27	6,28,41.55	7.74
		esearch and Educati						<u></u>		

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Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husband

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Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(3) (5) (8) (2)(6) (7) (4)Revenue MH 2415 Agricultural Research and Education-SM 01 Crop Husbandry MI 277 Education SB 99 Grants-in-aid to Haryana Agricultural University State Plan DT 51 Na 2.00 .00 .00 2.00 .00 2.00 0.00 0.00 2.00 Voted: 2.00 2.00 2.00 2.00 .00 00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 2.00 Voted: 2.00 .00 2.00 .00 .00 2.00 .00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2.00 .00 2.00 2.00 .00 2.00 .00 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 2435 Other Agricultural Programmes-SM 01 Marketing and quality control MI 101 Marketing facilities SB 99 Development and grading of Agriculture produce State Plan DT 98 Establishment Expenses 2,38.00 .00 .00 2,38.00 2,25.67 27.70 16.82 Voted: 40.04 1,97.96 .00 27.70 40.04 1,97.96 16.82 2,38.00 .00 2,38.00 2,25.67 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 2,38.00 .00 .00 2,38.00 2,25.67 27.70 40.04 1,97.96 16.82 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,38.00 .00 .00 2,38.00 2,25.67 27.70 40.04 1,97.96 16.82 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2853 Non ferrous Mining and Metallurgical Industries

SM 02 Regulation and Development of Mines

MI 001 Direction and Administration

SB 98 Development of Mines and Minerals in the State for mineral exploration and mineral concession

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ure of Grant No.- 10 Agriculture/Horticulture/Animal Husbandry and Dairy

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(3) (5) (7) (8) (2)(4)Revenue MH 2853 Non ferrous Mining and Metallurgical Industries State Plan DT 51 Na Voted: 14,22.93 .00 .00 14,22.93 13,77.68 1,05.24 1,50.49 12,72.44 10.58 SB 99 Field Staff-Development of Mines and Minerals State Plan DT 98 Establishment Expenses Voted: 23,70.38 .00 .00 23,70.38 22,79.46 1,16.74 8.76 2,07.66 21,62.72 37,93.31 .00 .00 37,93.31 36,57.14 2,21.98 3,58.15 34,35.16 9.44 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Mineral Exploration SB 99 Expenditure towards restoration work after mining State Plan DT 51 NA Voted: 1,04,81.00 .00 .00 1,04,81.00 1,04,80.53 0.79 1,04,79.74 .01 1.26 1,04,81.00 .79 1,04,79.74 .01 1,04,81.00 .00 1,04,80.53 1.26 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 792 Irrcoverable Loans Written Off SB 99 Irrecoverable loans written off State Plan DT 51 NA 8.00 .00 .00 8.00 8.00 .00 Voted: 0.00 8.00 8.00 8.00 .00 8.00 .00 8.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 797 Transfer to Reserve Fund/Deposits Accounts

SB 98 Transfer to District Mineral Foundation Fund (2.5% State Contribution)

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	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	venue n ferrous M	ining and Metallurgi	cal Industrie	s						
State Pi	lan									
DT 51 NA	Voted:	19,25.00	.00	.00	19,25.00	19,25.00	0.00	0.00	19,25.00	.00
SB 99 7	Transfer t	to Restoration and	l Rehabilita	ition Fund						
State Pi	lan									
DT 51 NA										
	Voted:	77,00.00	.00	.00	77,00.00	77,00.00	0.00	0.00	77,00.00	.00
Total(Min):	Voted: Charged:	96,25.00 .00	.00	.00	96,25.00	96,25.00	.00	.00	96.25.00	.00
Total(SM):	Voted: Charged:	2,39,07.31 .00	.00	.00	2,39,07.31	2,37,70.67	2,22.77 .00	3,59.41	2,35,47.90	1.50
Total(Mjr):	Voted: Charged:	2,39,07.31	.00	.00	2,39,07.31	2,37,70.67	2,22.77	3,59.41	2,35,47.90	1.50
		l Research and Eco	ological Red	generation						
		and Administration		,						
SB 95 S	State Wetl	land Authority								
State Pi	lan									
DT 51 NA	Voted:	2,09.00	.00	.00	2,09.00	2,03.21	25.42	31.21	1,77.79	14.93
SB 99 I	Direction	and Administration	on including	g referal L	ab					
State Pi	lan									
DT 98 Est	tablishment		0.0	00	4 01 00	2 05 44	21 05	4= -0	2.50.15	11 05
	Voted:	4,01.00	.00	.00	4,01.00	3,85.44	31.97	47.53	3,53.47	11.85
	Voted: <i>Charged:</i> nvironment	6,10.00 .00 tal Education/Trai	.00 .00 .ning/Extens	.00 .00 sion	6,10.00	5,88.65	57.39 .00	78.74	5.31.26	12.91

SB 99 Climate Change Division

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(3) (5) (7) (8) (2)(4)Revenue MH 3435 Ecology and Environment SB 98 Environmental Training Education and Awareness Programme State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 .00 0.00 50.00 SB 99 Setting up of Environment Training Institute at Gurugram State Plan DT 51 NA .00 Voted: 8,00.00 .00 8,00.00 8,00.00 0.00 0.00 8,00.00 .00 8,50.00 8,50.00 .00 8,50.00 .00 .00 8,50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Environmental Planning and Coordination SB 98 Establishment of Eco Club State Plan DT 51 NA 2,50.00 .00 .00 2,50.00 2,50.00 0.00 2,50.00 .00 Voted: 0.00 SB 99 Setting up of Special Environmental Courts State Plan DT 99 Establishment Expenses 8.21 9,60.88 .00 .00 9,60.88 9,19.26 37.26 Voted: 78.88 8,82.00 11,69.26 11,32.00 12,10.88 .00 12,10.88 37.26 6.51 .00 78.88 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 104 Climate Change Action programme

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 3435 Ecology and Envi	ronment								
State Plan									
DT 51 NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: Charged: MI 188 Assistance to	50.00 .00 Autonomous Bo	.00 .00 odies	.00	50.00	50.00	.00	.00	50.00	.00
SB 99 Appellate Au	thority								
State Plan									
DT 51 NA Voted:	40.00	.00	.00	40.00	39.47	1.40	1.93	38.07	4.82
Total(Min): Voted: <i>Charged:</i> MI 190 Assistance to Undertakings	40.00 .00 Public Sector	.00 .00 and Other	.00	40.00	39.47	1.40	1.93	38.07	4.82
SB 99 State Enviro	nment Impact A	ssessment Au	thority Ha	ryana					
State Plan									
DT 51 NA Voted:	8,50.00	.00	.00	8,50.00	8,43.70	26.16	32.45	8,17.55	3.82
Total(Min): Voted: Charged: MI 792 Irrecoverable	8,50.00 .00 Loans Written	.00 .00 .Off	.00	8,50.00	8,43.70	26.16 .00	32.45	8,17.55	3.82
SB 99 Irrecoverabl	e loans writte	n off							
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

	(2	2) 			(3)	(4)	(5)	(6)	(7)	(8)
	evenue cology and Er	nvironment								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
<pre>Fotal(SM):</pre>	Voted: Charged:	36,11.88 .00	.00	.00	36,11.88 .00	35,42.09 .00	1,22.20 .00	1,91.99	34,19.89	5.32
<pre>Fotal(Mjr):</pre>	: Voted: Charged:	36,11.88 .00	.00	.00	36,11.88	35,42.09	1,22.20 .00	1,91.99	34,19.89	5.32
Ca	nue:Voted: Charged: apital	59,97,64.26 1,55.00	.00	.00	59,97,64.26	58,69,83.38 1,54.77	1,90,11.21 12.80	3,17,92.06	56,79,72.20 1,41.96	5.30 8.41
	_	on Public Works								
	fice Buildi Constructio									
			_							
SB 58	Purchase o	f Land and Const	ruction of E	Bullaing io	or Mines and C	eology Direc	ctorate			
State I	Plan									
DT 51 N		F 00 00	0.0	0.0	F 00 00	5 00 00	0.00	0.00	5 00 00	0
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.0
Total(Min):	: Voted: Charged:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
<pre>Fotal(SM):</pre>	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Total(Mjr):	: Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
MH 4401 Ca		on Crop Husbandry	.00	.00	.00	.00	.00	.00	.00	. 0 0
MI 113 7	Agricultura	l Engineering								
SB 95	Infrastruc	ture and Activit	ies Related	to Agricul	ltural Develor	oment on the	Recommendations	of the Central Fi	nance Commission	
Full Ce	entral Plan	1								
DT 51 N	IA									
	Voted:	4,24,00.00	.00	.00	4,24,00.00	4,24,00.00	0.00	0.00	4,24,00.00	.0
SB 97	a	ion Of Agricultu	م د د ا							

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (5) (6) (7) (8) (4)Capital MH 4401 Capital Outlay on Crop Husbandry State Plan DT 98 Scheme for Creation//Purchase of Capital Assets for Horticulture Department 33,67.00 .00 .00 .00 Voted: 33,67.00 33,67.00 0.00 0.00 33,67.00 DT 99 Scheme for Creation/Purchase of Capital Assets for Agriculture Department Voted: 63,30.00 63,30.00 .00 63,30.00 0.00 0.00 63,30.00 5,20,97.00 00 5,20,97.00 .00 5,20,97.00 5,20,97.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 190 Investments in Public Sector and other Undertakings SB 97 Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonepat State Plan DT 51 NA 4,00,00.00 .00 4,00,00.00 4,00,00.00 .00 .00 0.00 4,00,00.00 Voted: 0.00 .00 00 .00 4,00,00.00 4,00,00.00 4,00,00.00 4,00,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 9,20,97.00 .00 Voted: 9,20,97.00 .00 .00 9,20,97.00 .00 9,20,97.00 00 Total(Mjr): .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 4403 Capital Outlay on Animal Husbandry MI 101 Veterinary Services and Animal Health SB 97 Scheme for Creation/Purchase of Capital Assets for Animal Husbandry Department State Plan DT 51 NA 77.00 .00 .00 77.00 77.00 0.00 .00 Voted: 0.00 77.00

SB 99 Construction Of Veterinary Infrastructure In The State

50.00

.00

.00

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

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				Government o	г нагуапа				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4403 Capital O	utlay on Animal Husbar	ndry							
State Plan									
DT 98 NABARD As Voted		.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
DT 99 State Ass Voted		.00	.00	86,00.00	86,00.00	0.00	0.00	86,00.00	.00
Total(Min): Vote Charged Total(Mjr): Voted Charged	1: .00 1: 1,06,77.00	.00	.00 .00 .00	1,06,77.00 .00 1,06,77.00	1,06,77.00 .00 1,06,77.00 .00	.00 .00 .00	.00	1,06,77.00 .00 1,06,77.00 .00	.00
MI 001 Directi	on and Administrat		me						
State Plan									
DT 51 NA Voted	: 94.00	.00	.00	94.00	94.00	0.00	0.00	94.00	.00
Total(Min): Vote Charged Total(Mjr): Voted Charged MH 4406 Capital O	d: .00 d: 94.00	.00 .00 .00 .00 Wild Life	.00 .00 .00	94.00 .00 94.00	94.00 .00 94.00 .00	.00 .00 .00	.00 .00 .00	94.00 .00 94.00 .00	.00 .00 .00 .00
SM 01 Forestry	Conservatin Develo		eneration						
SB 99 Scheme	for Creation/Purcl	hase of Capita	al Assets f	or Forest Win	ng				
State Plan									
DT 51 NA Voted	: 50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Vote Charged		.00	.00	50.00	50.00	.00	.00	50.00	.00

50.00

50.00

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

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10 Agriculture/Horticulture/Animal Husbandry and Dairy
Development/Fisheries/Mines & Geology/Forest and

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4406 Capital Outlay or	n Forestry and Wi	ld Life							
Total(SM): Voted: Charged: SM 02 Environmental F MI 110 Wildlife	.00 Forestry and Wil	.00 ld Life	.00	.00	.00	.00	.00	.00	.00
SB 99 Scheme for C	reation/Purchas	e of Capita	ıl Assets fo	r Wildlife W	ing				
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.0
Fotal(Min): Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
<pre>Cotal(SM): Voted:</pre>	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr): Voted: <i>Charged:</i> MH 4853 Capital Outlay of Industries	51.00 .00 n Non-Ferrous Mini	.00 .00 ing and Metal	.00 .00 lurgical	51.00	51.00	.00	.00	51.00	.00
SM 01 Mineral Explora MI 004 Research and			al Assets fo	r Mines and	Geology Departm	nent			
SB 99 Scheme for C		_							
SB 99 Scheme for C									
	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.0
State Plan DT 51 NA Voted:	20.00 20.00 .00	.00	.00	20.00	20.00	0.00	.00	20.00 20.00 .00	.00
State Plan DT 51 NA Voted: Total(Min): Voted:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00

MI 208 Ecology and Environment

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Report on Expenditure of Grant No.- 10 Agriculture/Horticulture/Animal Husban

For The Month Of: 05/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(2) (3) (5) (7) (8) (4)(6) Capital MH 5425 Capital Outlay on other Scientific and Environmental Research SB 99 Scheme for Creation/Purchase of Capital Assets for Environment and Climate Change Department Share Central Plan DT 51 NA .25 .00 .00 . 25 .00 Voted: .25 . 25 0.00 0.00 State Plan DT 51 NA .75 .00 .00 .75 .00 Voted: .75 0.00 0.00 .75 00 1.00 .00 1.00 1.00 .00 1.00 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 Total(Mjr): Voted: 1.00 1.00 1.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 6401 Loans for Crop Husbandry-MI 800 Other Loans-SB 90 Financial Assistance Horticulture University State Plan DT 51 Na 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 0.00 .00 1,00,00.00 Voted: 1,00,00.00 00 .00 .00 1,00,00.00 1,00,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

1,00,00.00

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1,00,00.00

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MI 190 Loans to Public Sector and other undertakings

1,00,00.00

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SB 98 Loans to Lala Lajpat Rai University of Veterinary and Animal Science, Hisar

.00

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1,00,00.00

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Share Central Plan

Voted:

MH 6403 Loans for Animal Husbandry-

Charged:

Total(Mjr):

Total(Grant): Voted:

Charged:

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

10 Agriculture/Horticulture/Animal Husbandry and Dairy Development/Fisheries/Mines & Geology/Forest and

(3) (5) (8) (2) (4)(6) (7) Capital MH 6403 Loans for Animal Husbandry-Share Central Plan DT 51 NA .00 .00 Voted: 80,00.00 .00 80,00.00 80,00.00 0.00 0.00 80,00.00 SB 99 Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State) State Plan DT 51 NA 1,70,00.00 .00 .00 1,70,00.00 1,70,00.00 0.00 .00 Voted: 0.00 1,70,00.00 2,50,00.00 .00 2,50,00.00 2,50,00.00 .00 .00 2,50,00.00 0.0 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 2,50,00.00 .00 .00 2,50,00.00 .00 Total(Mjr): Voted: 2,50,00.00 .00 2,50,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 6416 Loan to Agricultural Financial Institutions MI 190 Loans to Public Sector and other undertakings-SB 99 Loans to the Haryana Agriculture University, Hisar Share Central Plan DT 51 NA .00 6,72,00.00 .00 6,72,00.00 .00 6,72,00.00 0.00 0.00 Voted: 6,72,00.00 6,72,00.00 .00 6,72,00.00 6,72,00.00 .00 .00 6,72,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 6,72,00.00 .00 6,72,00.00 6,72,00.00 .00 6,72,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 20,56,40.00 .00 20,56,40.00 Total Capital: Voted: 20,56,40.00 .00 20,56,40.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00

79,26,23.38

1,54.77

1,90,11.21

12.80

3,17,92.06

13.04

77,36,12.20

1,41.96

3.95

8.41

80,54,04.26

1,55.00

.00

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80,54,04.26

1,55.00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

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SO/AAO Sr.Accounts Officer

SB 94 Public Distribution Scheme

Run Date: 18/06/2024 Page No: 1 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

				dovernment of naryana				
Major Head Minor Head Sub-Head	Total Grant or Approp			Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	O(a)	S (b) (R	R _(C) T(a+b upees in lakh)	o+c) previous month)*			(Rupees in lakh)
	(2)		((3) (4)	(5)	(6)	(7)	(8)
Revenue MH 2408 Food, Stora	age and Warehousing-							
SM 01 Food								
	n and Administration	n						
SB 91 Revampin	ng of End to End Cor	mputerisatio	on of TPDS Ope	eration				
Share Central	Plan							
DT 51 NA Voted:	12,50.00	.00	.00	12,50.00 12,50.00	0.00	0.00	12,50.00	.00
State Plan								
DT 51 NA Voted:	12,50.00	.00	.00	12,50.00 12,50.00	0.00	0.00	12,50.00	.00
SB 92 State Fo	ood Commission							
State Plan								
DT 51 NA Voted:	3,94.00	.00	.00	3,94.00 3,89.40	6.75	11.29	3,82.71	2.86
SB 93 Antodaya	a Aahar yojana							
State Plan								
DT 51 NA Voted:	7,00,00.00	.00	.00 7,	00,00.00 7,00,00.00	26.57	26.57	6,99,73.43	.04

SB 99 Irrecoverable loans written off

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

(2	(2)				(4)	(5)	(6)	(7)	(8)
Revenue MH 2408 Food, Storage	and Warehousing-								
State Plan									
DT 99 Information & Voted:	Technology 12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 96 District Fo	orums								
State Plan									
DT 51 Na Voted:	42,36.00	.00	.00	42,36.00	38,60.06	4,93.17	8,69.11	33,66.89	20.52
SB 97 State Comm	ission								
State Plan									
DT 51 Na Voted:	4,73.00	.00	.00	4,73.00	4,37.57	63.85	99.28	3,73.72	20.99
SB 98 Field Staft	f								
State Plan									
DT 51 Na Voted: Charged:	4,59,87.00 10.00	.00	.00	4,59,87.00 4	,51,82.70 7.73	11,13.59 0.00	19,17.89 2.27	4,40,69.11 7.73	4.17 22.65
SB 99 Directorate	e Stall								
State Plan									
DT 98 Establishment Voted:	Expenses 28,80.86	.00	.00	28,80.86	27,31.25	2,60.66	4,10.26	24,70.60	14.24
Total(Min): Voted: **Charged:* MI 792 Irrecoverab	12,76,70.86 10.00 le Loans Written	.00 .00 Off	.00	12,76,70.86 12,	63,01.05	19,64.59 .00	33,34.40	12.43.36.46	2.61 22.65

Total(Min):

Voted:

Charged:

1,52.50

.00

Run Date: 18/06/2024 Page No: 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2408 Food, Storage and Warehousing-State Plan DT 51 NA 10.00 .00 .00 10.00 10.00 .00 0.00 10.00 Voted: 0.00 10.00 .00 10.00 10.00 .00 .00 10.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 12,63,11.05 Voted: 12,76,80.86 .00 12,76,80.86 19,64.59 33,34.40 12,43,46.46 2.61 Total(SM): 10.00 Charged: 10.00 .00 .00 7.73 .00 2.27 7.73 .00 19,64.59 Total(Mjr): Voted: 12,76,80.86 .00 .00 12,76,80.86 12,63,11.05 33,34.40 12,43,46.46 2.61 10.00 .00 .00 10.00 7.73 .00 2.27 22.65 Charged: 7.73 MH 2425 Co-operation-MI 001 Direction and Administration SB 98 Scheme for strengthening of field office in RCS, Haryana State Plan DT 51 Na 84,66.00 .00 .00 84,66.00 79,56.48 7,49.81 14.88 Voted: 12,59.32 72,06.68 6.00 Charged: 6.00 .00 0.00 .00 .00 6.00 .00 6.00 SB 99 Scheme for the establishment of headquarter staff in RCS, Office, Haryana State Plan DT 51 Na 12.98 Voted: 14,48.00 .00 .00 14,48.00 13,88.33 1,28.23 1,87.90 12,60.10 99,14.00 .00 99,14.00 93,44.81 8,78.04 14,47.23 84,66.77 14.60 Total(Min): Voted: .00 .00 Charged: 6.00 .00 6.00 6.00 .00 .00 6.00 .00 MI 003 Training SB 99 Training State Plan DT 51 Na 15.71 1,52.50 .00 .00 1,52.50 1,44.45 Voted: 15.90 23.95 1,28.55

1,52.50

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1,44.45

15.90

23.95

1,28.55

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15.71

MI 105 Information and Publicity

Run Date: 18/06/2024 Page No: 4 Report on Expenditure of Grant No.-11 Co-operation/Food and Supplies

For The Month Of: 05/2024 (N)

				Government of	Haryana				
(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2425 Co-operation-									
MI 004 Research and		.00	.00	.00	.00	.00	.00		.00
State Plan									
DT 51 Na Voted:	87.25	.00	.00	87.25	81.65	11.45	17.04	70.21	19.53
SB 99 Scheme for	the strengtheni	ng of monito	oring cell	at head quart	er staff RCS,	Office			
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	48.77	2.54	3.77	46.23	7.55
Total(Min): Voted: Charged: MI 101 Audit of Co-	1,37.25 .00 -operatives	.00	.00	1,37.25	1,30.42	13.99	20.81	1,16.44	15.16 .00
SB 98 Scheme for	the strengtheni	ng of Co-ope	erative Aud	lit Staff in R	CSm Office Fi	eld level			
State Plan									
DT 51 Na Voted:	26,37.00	.00	.00	26,37.00	24,73.20	2,79.07	4,42.87	21,94.13	16.79
SB 99 Strengthen:	ing of office of	Chief Audit	cor Headqua	arters					
State Plan									
DT 51 Na									
Voted:	4,02.00	.00	.00	4,02.00	3,86.09	33.43	49.34	3,52.66	12.27
Total(Min): Voted: Charged: MI 105 Information	30,39.00 .00 and Publicity	.00	.00	30,39.00	28,59.29 .00	3,12.50	4,92.21	25.46.79 .00	16.20 .00

Run Date: 18/06/2024 Page No: 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2425 Co-operation-SB 98 Publicity and Propaganda through Co-operative Development Federation (Harcofed) State Plan DT 51 Na 1,50.00 .00 Voted: .00 1,50.00 1,50.00 0.00 0.00 1,50.00 .00 SB 99 Replenishment of Libraries State Plan DT 51 Na Voted: 32.50 .00 .00 32.50 32.49 0.95 0.96 31.54 2.96 1,82.50 .00 1,82.50 1,82.49 .96 1,81.54 .53 Total(Min): .00 .95 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 106 Assistance to Multipurpose rural co-operative SB 99 Scheme for Computerization to PACS (60:40) Share Central Plan DT 51 NA 1,03.20 .00 .00 1,03.20 1,03.20 0.00 .00 Voted: 0.00 1,03.20 State Plan DT 51 NA 68.80 .00 .00 68.80 68.80 68.80 .00 Voted: 0.00 0.00 1,72.00 .00 .00 1,72.00 1,72.00 .00 .00 L,72.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 MI 107 Assistance to credit co-operatives

SB 75 Assistance to Cooperative Labour & Construction Societies

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2425 Co-operation-State Plan DT 51 Na 4.00 .00 .00 4.00 4.00 .00 Voted: 0.00 4.00 0.00 SB 76 Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana State Plan DT 51 NA 1,00,00.00 .00 1,00,00.00 1,00,00.00 .00 Voted: .00 0.00 0.00 1,00,00.00 SB 78 Assistance to HSCARDB State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 1,00.00 .00 Voted: 0.00 SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank State Plan DT 51 NA 2,25,00.00 .00 .00 2,25,00.00 2,25,00.00 0.00 .00 Voted: 0.00 2,25,00.00 SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding sh State Plan DT 51 NA 2,15,00.00 .00 2,15,00.00 2,15,00.00 .00 Voted: 0.00 0.00 2,15,00.00 SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS

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For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2425 Co-operation-State Plan DT 51 Na 2.00 .00 .00 2.00 2.00 .00 Voted: 0.00 2.00 0.00 SB 94 Assistance to Women Cooperatives State Plan DT 51 Na 5.00 .00 .00 .00 Voted: 5.00 5.00 0.00 0.00 5.00 5,41,11.00 .00 .00 5,41,11.00 .00 5,41,11.00 Total(Min): Voted: 5,41,11.00 .00 .00 Charged: .00 .00 .00 .00 MI 108 Assistance to Other co-operatives SB 93 Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme State Plan DT 51 NA 50.00 .00 .00 0.00 .00 Voted: 50.00 50.00 0.00 50.00 SB 94 Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres State Plan DT 51 NA .00 5,00.00 .00 .00 5,00.00 Voted: 5,00.00 0.00 0.00 5,00.00 SB 95 Milk Cooperative Societies State Plan DT 99 Primary Milk Cooperative Societies Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00

SB 96 Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana

Run Date: 18/06/2024 Page No: 8 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2425 Co-operation-									
State Plan									
DT 51 NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 97 Subsidy to v	vegetable & fru	it growers C	Cooperative	e Societies					
State Plan									
DT 51 NA Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min): Voted: **Charged:** MI 277 Cooperative B	27,53.00 .00 Education	.00	.00	27,53.00	27,53.00	.00	.00	27,53.00	.00
SB 98 Member, Educ	cation and Lead	ership							
State Plan									
DT 51 Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 99 Education									
State Plan									
DT 51 Na Voted:	47.00	.00	.00	47.00	45.28	3.83	5.54	41.46	11.79
Total(Min): Voted: **Charged:* MI 789 Special Compo	3,47.00 .00	.00 .00 Scheduled Ca	.00 .00	3,47.00	3,45.28	3.83	5.54	3,41.46	1.60
SB 95 Assistance t				ction Societie	S				

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Rev MH 2425 Co-	enue operation-									
State Pl	.an									
DT 51 NA	Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
	interest sub Societies	osidy on loan ac	lvances to S	Scheduled Ca	aste Members o	of Primary cre	edit and Industr	ial Labour and Cor	nstruction	
State Pl	.an									
DT 51 NA	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
	Voted: Charged: Trecoverable	20.80 .00 Loans Written	.00 .00 Off	.00	20.80	20.80	.00	.00	20.80	.00
SB 99 I	rrecoverabl	e loans writter	n off							
State Pl	an									
DT 51 NA	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted: Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
Total(Mjr):	Voted: Charged: il Supplies-	7,08,49.05 6.00	.00			7,00,83.54	12,25.20	19,90.71	6,88,58.34	2.81
	nsumer Welf	are Fund								
SB 99 E	Expenditure	from Consumer V	Welfare Fund	1						
State Pl	.an									
DT 51 NA	Voted:	33.00	.00	.00	33.00	30.90	1.98	4.08	28.92	12.37
Total(Min):	Voted: Charged:	33.00	.00	.00	33.00	30.90	1.98	4.08	28.92	12.37

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

				20.02111110110 01	1012 / 011104				
(2	 ?)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 3456 Civil Supplies	: -								
Total(Mjr): Voted: Charged: MH 3475 Other General	33.00 .00	.00	.00	33.00	30.90	1.98	4.08	28.92	12.37
MI 106 Regulation		Measures							
SB 98 Establishm	ent Expenditure								
State Plan									
DT 51 Na									
Voted:	6,33.00	.00	.00	6,33.00	5,80.78	67.47	1,19.69	5,13.31	18.91
Total(Min): Voted: Charged:	6,33.00	.00	.00	6,33.00	5,80.78 .00	67.47 .00	1,19.69	5.13.31	18.91
Total(Mjr): Voted: Charged:	6,33.00	.00	.00	6,33.00	5,80.78	67.47 .00	1,19.69	5,13.31	18.91 .00
Total Revenue:Voted: <i>Charged:</i> Capital	19,91,95.91 16.00	.00	.00 1 .00	9,91,95.91	19,70,06.26 13.73	32,59.25 .00	54,48.88	19,37,47.03	2.74 14.16
MH 4250 Capital Outlay	on other Social Se	rvices							
MI 201 Labour									
SB 95 Share Capi	tal To Labour & (Contruction	Cooperative	es					
State Plan									
DT 51 Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 98 Share Capi	tal To Co-Operat:	ive Labour <i>I</i>	and Construc	ction Federat	ion				
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: Charged:	58.00 .00	.00	.00	58.00	58.00	.00	.00	58.00	.00
MI 789 Special Com	ponent Plan for	Scheduled Ca	astes						

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

					2				
(2))			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4250 Capital Outlay	on other Social Se	ervices							
SB 97 Share Capi	ital To Schedule	ed Castes Lak	oour And Co	nstruction S	ocieties				
State Plan									
DT 51 NA									
Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min): Voted: Charged:	1.60	.00	.00	1.60	1.60	.00	.00	1.60	.00
Total(Mjr): Voted:	59.60	.00	.00	59.60	59.60	.00	.00	59.60	.00
Charged: MH 4408 Capital Outlay	.00 on Food Storage a	.00 nd Warehousing	.00	.00	.00	.00	.00	.00	.00
SM 01 Food	_	_							
MI 101 Procurement	and Supply								
SB 89 Procurement									
State Plan									
DT 51 NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97 Interest Or	n Capital								
State Plan									
DT 51 Na Voted:	6,00,00.00	.00	.00	6,00,00.00	6,00,00.00	0.00	0.00	6,00,00.00	.00
SB 98 Establishme	ent Cost Chargea	ble							
State Plan									
DT El Na									
DT 51 Na Voted:	5,30,00.00	.00	.00	5,30,00.00	5,30,00.00	0.00	0.00	5,30,00.00	.00
SB 99 Grain Suppl	ly Scheme								

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

					Government o	or Haryana				
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
	apital apital Outla	ay on Food Storage an	nd Warehousing							
State I	Plan									
DT 51 Na	a Voted:	1,40,00,00.00	.00	.00 1,	40,00,00.00	1,08,91,52.67	16,05,21.63	47,13,68.96	92,86,31.04	33.6
tal(Min):	Voted: Charged:	1,51,80,00.00	.00	.00	51,80,00.00	.00	16,05,21.63 .00	47,13,68.96	1.04.66.31.04	31.05
otal(SM):	Voted: Charged:	1,51,80,00.00 .00	.00	.00 1,5 .00	51,80,00.00 1	,20,71,52.67 .00	16,05,21.63 .00	47,13,68.96	1,04,66,31.04	31.05
	_	Warehousing								
MT TOT F	Rural Godo	own programmes								
SB 99	Construct	ion Of Godowns (A	t Nathan And	Dhand Dis	tt. Fatehaba	d)				
State I	Plan									
DT 51 Na										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	•
DT 98 St	tate Contri									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	
DT 99 NZ	ABARD Contr									
	Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	•
tal(Min):	Voted: Charged:	21,00.00	.00	.00	21,00.00	21,00.00	.00	.00	21,00.00	.00
tal(SM):	Voted: Charged:	21,00.00	.00	.00	21,00.00	21,00.00	.00	.00	21,00.00	.01
tal(Mjr):	Voted:	1,52,01,00.00	.00	.00 1,	52,01,00.00 *	*****	16,05,21.63	47,13,68.96	1,04,87,31.04	31.0
H 4425 Ca	<i>Charged:</i> apital Outla	.00 ay on Co-operation	.00	.00	.00	.00	.00	.00	.00	.00
MI 001 I	Orection a	and Administration								
SB 99	Scheme fo	or creation/purchas	se of Capita	l assets f	or Cooperati	on Departmen	t			
State I	Plan									
DT 51 NA										
DI JI 14	Voted:	2,05.00	.00	.00	2,05.00	1,92.72	9.02	21.30	1,83.70	10.

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	apital apital Outlay	on Co-operation		_						
Total(Min):	: Voted: Charged:	2,05.00	.00	.00	2,05.00	1,92.72 .00	9.02	21.30	1.83.70	10.39
MI 107	Investments	in Credit Coope	eratives							
SB 84	Haryana St	ate Cooperative	Federation	(HARCO Fe	ed)					
State 1	Plan									
DT 51 N		1 00 00	0.0	0.0	1 00 00	1 00 00	0.00			0.0
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 85	Share Capit	al Urban Cooper	ative Banks							
State 1	Plan									
DT 51 N					1 00 00					
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86	Housing Fe	deration (House	fed)							
State 1	Plan									
DT 51 N										
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 93	Haryana Sta	te Cooperative	Agriculture	and Rural	Development E	Bank Chandigarh	1			
State 1	Plan									
DT 51 N										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Govt. cont	ribution to the	share capit	al to Cent	tral/Primary C	looperative Lar	nd Development Ba	inks		
State 1	Plan									
DT 51 N	a									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Apex Co-op	erative Bank (H	ARCO Bank)							

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4425 Capital Outlay	on Co-operation								
Share Central Plan	n								
DT 51 Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99 Central Co	-Operatives Bank	S							
State Plan									
DT 51 Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min): Voted: Charged: MI 108 Investments	1,07,00.00 .00 in other Cooper	.00 .00 atives	.00	1,07,00.00	1,07,00.00	.00	.00	1,07,00.00	.00
SB 74 Share Capit			ooperative	Societies Fr	com National Coo	operative Develo	opment Corporation	on	
State Plan									
DT 51 NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 79 Share Capi	tal To Fruit & V	egetable Soc	ieties						
State Plan									
DT 51 Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88 Government	Contribution To	The Share C	apital Of	Marketing Co	o-Operatives Ind	cluding Fruit Gr	cower		
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: Charged:	2,60.00	.00	.00	2,60.00	2,60.00	.00	.00	2.60.00	.00

Charged:

Charged:

Total(Grant): Voted:

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> Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 4425 Capital Outlay on Co-operation .19 9.02 21.30 1,11,65.00 .00 1,11,65.00 1,11,43.70 Total(Mjr): Voted: .00 1,11,52.72 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 4860 Capital Outlay on Consumer Industries SM 04 Sugar MI 190 Investments in Public Sector and other Undertakings SB 87 Share Capital To Co-operative Sugar Federation State Plan DT 51 NA 20.00 .00 .00 20.00 20.00 0.00 0.00 20.00 .00 Voted: .00 20.00 20.00 .00 .00 20.00 .00 .00 20.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 20.00 Voted: 20.00 20.00 .00 .00 20.00 .00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 20.00 .00 .00 20.00 .00 .00 20.00 .00 Total(Mjr): Voted: 20.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 1,05,99,54.34 30.78 Total Capital: Voted: .00 1,53,13,44.60 1,22,04,84.99 16,05,30.65 47,13,90.26 1,53,13,44.60

.00

16.00

1,73,05,40.51 1,41,74,91.25

.00

16.00

1,73,05,40.51

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.00

SO/AAO

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.00

16,37,89.89

.00

13.73

Sr.Accounts Officer

.00

13.73

1,25,37,01.36

.00

27.55

14.16

11 Co-operation/Food and Supplies

.00

2.27

47,68,39.15

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

%age of

Government of Haryana

Major Head Minor Head Sub-Head	Total Grant O(a)	S (b) R (Rug	(c) T(a+k bees in lakh)	Available(+) over spent(-) balance amou at the begin of the month (Col. 7 of 0+c) previous mon	-) unt nning n	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6) (Rupees in lakh)	progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
		/ B.E.O's E	stablishmen	t (Field Staff)				- -
DT 51 Na Voted:	1,49,27.00	.00	.00 1,	49,27.00 1,	37,64.77	16,62.61	28,24.84	1,21,02.16	18.92
Total(Min): Voted Charged MI 053 Maintena	<i>:</i> .00	.00	.00 1, .00	49,27.00 1,3	37,64.77 .00	16,62.61 .00	28,24.84	1,21,02.16	18.92
SB 96 Mainter	nance of Building of (Government F	rimary Scho	ols					
State Plan									
DT 51 NA Voted:	1,00,00.00	.00	.00 1,	00,00.00 1,	00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min): Voted Charged MI 101 Governme	: 1,00,00.00 : .00 ent Primary Schools	.00	.00 1, .00	00,00.00 1,0	00,00.00	.00	.00	1,00,00.00	.00

SB 87 Organizing the National/ State/ District Level School Games Competitions for under-11 and under 14 age group

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Lamber Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(3) (5) (7) (8) (2)(4)Revenue MH 2202 General Education-State Plan DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 SB 88 Establishment of Primary Education Classes I to V State Plan DT 51 Na 39,66,64.00 .00 .00 39,66,64.00 36,62,52.82 4,30,75.19 18.53 Voted: 7,34,86.37 32,31,77.63 SB 95 Expansion of Facilities Classes VI-VIII (Full time) State Plan DT 51 Na Voted: 20,00.00 .00 .00 20,00.00 20,00.00 0.00 0.00 20,00.00 .00 SB 97 Expansion of facilities Classes 1-V (Full time) State Plan DT 51 Na 7,00.00 .00 .00 7,00.00 7,00.00 0.00 .00 Voted: 0.00 7,00.00 SB 98 Middle Education Classes VI to VIII State Plan DT 98 Establishment Expenses 18.74 Voted: 37,05,96.00 .00 .00 37,05,96.00 34,36,18.86 4,24,90.24 6,94,67.38 30,11,28.62 71,28,71.67 77,02,60.00 .00 .00 77,02,60.00 8,55,65.42 14,29,53.75 62,73,06.25 18.56 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Assistance to Non Government Primary Schools

SB 92 Grant-in-aid to non Government Primary Schools (Salary Grant)

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2202 General Education State Plan	on-								
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93 Introduction	n of pension fo	r Non Govt.	aided Prim	ary Schools					
State Plan									
DT 51 Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	26.56	26.56	19,73.44	1.33
SB 99 Grant-in-aid	l to Welfare S	ociety for d	leaf and du	ımb					
State Plan									
DT 51 Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: **Charged:** MI 108 Text Books	20,51.00	.00	.00	20,51.00	20,51.00	26.56 .00	26.56	20.24.44	1.29
SB 99 Production o	of text books a	nd Preparati	on of read	ling Material					
State Plan									
DT 51 Na Voted:	1,08.00	.00	.00	1,08.00	1,02.37	11.54	17.17	90.83	15.90
Total(Min): Voted: **Charged:* MI 109 Scholarships	1,08.00 .00 and Incentives	.00	.00	1,08.00	1,02.37	11.54 .00	17.17	90.83	15.90

SB 83 Mukhayamantri Saksham Merit based Scholarships Scheme to students studying in classes 6th to 8th in govt. schools

State Plan

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2) (3) (4)(5) (7) (8) Revenue MH 2202 General Education-State Plan DT 51 NA .00 .00 Voted: 1,60.00 .00 1,60.00 1,60.00 0.00 0.00 1,60.00 SB 84 Monthly Stipends to BC-A Students in Classes I-VIII State Plan DT 51 NA 48,00.00 .00 .00 48,00.00 48,00.00 0.00 .00 Voted: 0.00 48,00.00 SB 85 Monthly Stipend to BPL Students in Classes I-VIII State Plan DT 51 NA Voted: 3,50.00 .00 .00 3,50.00 3,50.00 0.00 0.00 3,50.00 .00 SB 89 Scholarships (middle) State Plan DT 51 Na .00 1,50.00 .00 .00 1,50.00 1,50.00 0.00 Voted: 0.00 1,50.00 .00 54,60.00 .00 54,60.00 54,60.00 .00 .00 54,60.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: MI 111 Sarvshiksha Abhiyan SB 99 Sarva Shiksha Abhiyan Share Central Plan DT 51 Na 3,30,40.00 .00 .00 3,30,40.00 3,30,40.00 0.00 3,30,40.00 .00 Voted: 0.00

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Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2202 General Education-State Plan DT 51 Na 2,19,60.00 .00 .00 Voted: .00 2,19,60.00 2,19,60.00 0.00 0.00 2,19,60.00 .00 5,50,00.00 .00 5,50,00.00 5,50,00.00 .00 .00 5,50,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 112 National Programme of Mid Day Meals In Schools SB 99 Mid Day Meal for Primary School Children Full Central Plan DT 51 Na .00 25,70.00 .00 25,70.00 25,70.00 0.00 25,70.00 .00 Voted: 0.00 Share Central Plan DT 51 Na 1,45,38.00 .00 .00 1,45,38.00 1,45,38.00 0.00 .00 Voted: 0.00 1,45,38.00 State Plan DT 51 Na 4,36,96.54 .00 3,72,21.56 14.82 Voted: .00 4,36,96.54 4,36,96.54 64,74.98 64,74.98 6,08,04.54 5,43,29.56 .00 6,08,04.54 64,74.98 10.65 Total(Min): Voted: 6,08,04.54 .00 64,74.98 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to other Non Government Institutions SB 99 PM SHRI (PM Schools for Rising) Scheme Share Central Plan DT 51 NA 38,79.00 .00 .00 38,79.00 38,79.00 0.00 .00 Voted: 0.00 38,79.00

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Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(3) (5) (7) (8) (2) (4)Revenue MH 2202 General Education-State Plan DT 51 NA Voted: 25,86.00 .00 .00 25,86.00 25,86.00 0.00 0.00 25,86.00 .00 .00 64,65.00 64,65.00 .00 64,65.00 00 64,65.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan For Scheduled Castes SB 93 PM SHRI (PM Schools for Rising India) Scheme Share Central Plan DT 51 NA 4,50.00 .00 .00 4,50.00 4,50.00 0.00 .00 Voted: 0.00 4,50.00 State Plan DT 51 NA 3,00.00 .00 .00 3,00.00 3,00.00 0.00 .00 Voted: 0.00 3,00.00 SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII State Plan DT 51 NA 1,40,00.00 .00 .00 1,40,00.00 1,40,00.00 0.00 1,40,00.00 .00 Voted: 0.00 SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII State Plan DT 51 NA 58,00.00 .00 .00 58,00.00 58,00.00 .00 Voted: 0.00 0.00 58,00.00

SB 99 Providing of free bicycle to SC Boy Students in Class VI

State Plan

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n Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

and Child Development

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2202 General Education-State Plan DT 51 NA .00 Voted: 2,00.00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00 2,07,50.00 .00 2,07,50.00 2,07,50.00 .00 2,07,50.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 7.00 3.50 Voted: 7.00 1,93.00 2,00.00 2,00.00 2,00.00 7.00 7.00 1,93.00 3.50 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 793 Special Central Assistance For Scheduled Caste SB 98 National Programme of Mid day Meals Schools Share Central Plan DT 51 Na 30,00.00 .00 .00 30,00.00 30,00.00 0.00 .00 Voted: 0.00 30,00.00 State Plan DT 51 Na 20,00.00 .00 .00 20,00.00 20,00.00 0.00 20,00.00 .00 Voted: 0.00 SB 99 Sarv Shiksha Abhiyan Share Central Plan DT 51 Na .00 .00 84,00.00 .00 Voted: 84,00.00 84,00.00 0.00 0.00 84,00.00

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Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2202 General Educa	ation-								
State Plan									
DT 51 Na Voted:	56,00.00	.00	.00	56,00.00	56,00.00	23,76.69	23,76.69	32,23.31	42.44
Total(Min): Voted: <i>Charged:</i> MI 800 Other expe	1,90,00.00 .00 enditure	.00	.00	1,90,00.00	1,90,00.00	23,76.69	23,76.69	1,66,23.31	12.51
SB 91 Swaran Jy	anti Programme								
State Plan									
DT 96 Culture Prog	ramme of Students								
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 99 Swachh Pranga	an								
Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 93 Right to	Education Act								
State Plan									
DT 51 01									
Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	1,30.06	1,30.06	1,68,69.94	.77
Total(Min): Voted: Charged:	1,81,00.00	.00	.00	1,81,00.00	1,81,00.00	1,30.06	1,30.06	1,79,69.94	.72
Total(SM): Voted: Charged:	98,31,25.54	.00	.00		02,45,69.36	9,62,54.87	15,48,11.06	82,83,14.48	15.75
SM 02 Secondary Ed	.00 Aucation	.00	.00	.00	.00	.00	.00	.00	.00
	and Administration	n							
SB 99 Administr	ative staff								
State Plan									
DT 97 Information (Communication Technol	logy (ICT) Sch	ools						
Voted:	60,00.00	.00	.00	60,00.00	60,00.00	6,08.15	6,08.15	53,91.85	10.14

Charged:

MI 105 Teachers Training

.00

.00

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2202 General Education-State Plan DT 98 D.E.O.'s Establishment (Field Staff) 88,01.10 Voted: .00 .00 88,01.10 82,39.55 10,10.81 15,72.36 72,28.74 17.87 DT 99 Head Quarter Establishment (H.Q.) Voted: 64,43.00 .00 18.17 .00 64,43.00 60,17.36 7,45.25 11,70.89 52,72.11 1,78,92.70 15.78 2,12,44.10 .00 2,12,44.10 2,02,56.91 23,64.21 33,51.40 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 004 Research and Training SB 96 Organization of Science Exhibition / Fair at District/State level State Plan DT 51 NA 60.00 .00 .00 .00 Voted: 60.00 60.00 0.00 0.00 60.00 SB 99 Setting up of State Council of Research and Training, Gurugram State Plan DT 51 Na 28,51.00 Voted: .00 .00 28,51.00 27,70.42 1,09.41 1,89.98 26,61.02 6.66 29,11.00 29,11.00 28,30.42 1,89.98 27,21.02 6.53 Total(Min): Voted: .00 .00 1,09.41 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 053 Maintenance of Buildings SB 99 Addition & alterations in Govt. Schools State Plan DT 51 Na .03 Voted: 1,05,00.00 .00 1,05,00.00 1,05,00.00 3.65 .00 3.65 1,04,96.35 1,05,00.00 1,04,96.35 03 1,05,00.00 .00 1,05,00.00 3.65 3.65 Total(Min): Voted: .00 .00 .00

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Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2202 General Education SB 90 Strengthening		yana Gurgaon							
Share Central Plan									
DT 51 NA Voted:	39.00	.00	.00	39.00	39.00	0.00	0.00	39.00	.00
State Plan									
DT 51 NA Voted:	26.00	.00	.00	26.00	26.00	0.00	0.00	26.00	.00
SB 91 Setting up of	Block Insti	tution of E	ducation a	nd Training	(BIETs)				
Share Central Plan									
DT 51 NA Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
State Plan									
DT 51 NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 92 Setting up of	District Ins	titute of Ed	ucation an	d Training (DIETs)				
Share Central Plan									
DT 51 NA Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State Plan									
DT 51 NA Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00

State Plan

SB 98 Junior Basic Training Institutions

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Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

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(3) (5) (8) (4)(7) Revenue MH 2202 General Education-State Plan DT 51 Na Voted: 71,80.00 .00 .00 71,80.00 67,18.72 9,26.42 13,87.70 57,92.30 19.33 13,87.70 1,21,57.30 10.25 1,35,45.00 .00 .00 1,35,45.00 1,30,83.72 9,26.42 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 107 Scholarships SB 79 Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools State Plan DT 51 NA 10.00 .00 .00 10.00 10.00 0.00 10.00 .00 Voted: 0.00 SB 80 Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani State Plan DT 51 NA Voted: 20,00.00 .00 .00 20,00.00 20,00.00 0.00 0.00 20,00.00 .00 SB 81 Girls Students Transport Safety Scheme State Plan DT 51 NA 40,00.00 .00 .00 40,00.00 25.00 40,00.00 10,00.00 10,00.00 30,00.00 Voted: SB 82 Monthly stipends for the welfare of grandson and granddaughters of freedom fighters State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00

SB 83 Book Bank / Library

SB 90 Students Safety Insurance Policy

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(2) (3) (5) (7) (8) (4)Revenue MH 2202 General Education-State Plan DT 51 NA Voted: 80,00.00 .00 .00 80,00.00 80,00.00 9,24.33 9,24.33 70,75.67 11.55 SB 84 Haryana State Merit Scholarship Secondary Stage State Plan DT 51 Na 1,45.00 .00 .00 1,45.00 1,45.00 0.00 1,45.00 .00 Voted: 0.00 SB 86 Monthly Stipends to BC-A Students in Classes IX-XII State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 .00 SB 87 Monthly Stipend to BPL students in Classes IX-XII State Plan DT 51 NA Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 0.00 5,00.00 SB 89 National Merit Scholarship Share Central Plan DT 51 Na 18.00 .00 .00 .00 Voted: 18.00 18.00 0.00 0.00 18.00 State Plan DT 51 Na 12.00 .00 .00 12.00 12.00 0.00 0.00 12.00 .00 Voted:

SB 86 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)

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(2) (3) (5) (7) (8) (4)Revenue MH 2202 General Education-State Plan DT 51 na 1.00 .00 .00 .00 Voted: 1.00 1.00 0.00 0.00 1.00 SB 99 Scholarships (Secondary Schools) State Plan DT 51 Na 1,60.00 .00 .00 1,60.00 1,60.00 0.00 .00 Voted: 0.00 1,60.00 1,78,47.00 1,78,47.00 .00 .00 1,78,47.00 19,24.33 19,24.33 1,59,22.67 10.78 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 109 Government Secondary Schools-SB 80 Pratibha Khoj Scheme State Plan DT 51 NA Voted: 11,80.00 .00 .00 11,80.00 11,80.00 0.00 0.00 11,80.00 .00 SB 83 Continuous and Comprehensive Evaluation State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 20.40 4.08 20.40 4,79.60 Voted: SB 85 Opening of Model School in Educationally Backward Blocks State Plan DT 51 NA 70,00.00 .00 .00 70,00.00 70,00.00 0.00 .00 Voted: 0.00 70,00.00

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Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2202 General Education-Share Central Plan DT 51 NA Voted: 3,00,00.00 .00 .00 3,00,00.00 3,00,00.00 0.00 0.00 3,00,00.00 .00 State Plan DT 51 NA Voted: 2,00,00.00 .00 .00 2,00,00.00 2,00,00.00 60,75.60 60,75.60 1,39,24.40 30.38 SB 94 Area Incentive Programme for Educationally Backward Minority Full Central Plan DT 51 Na 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 SB 99 Teaching Staff including other Establishments State Plan DT 98 Establishment Expenses 52,89,26.00 .00 52,89,26.00 18.70 Voted: .00 48,97,50.76 5,97,40.75 9,89,16.00 43,00,10.00 58,76,07.00 54,84,31.76 10,50,12.00 48,25,95.00 17.87 58,76,07.00 .00 6,58,36.75 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 110 Assistance to Non-Government Secondary Schools-SB 94 Chief Minister Policy for Equal Education Relief State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 .00 Voted: 0.00 0.00 5,00.00

State Plan

SB 95 Grant-in-aid to Gurukuls / Sanskrit Pathshala

SB 94 PM SHRI (PM Schools for Rising India) Scheme

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(3) (5) (8) (2)(4)(7) Revenue MH 2202 General Education-State Plan DT 51 NA Voted: 60.00 .00 .00 60.00 60.00 0.00 0.00 60.00 .00 SB 96 Introduction of pension scheme for Non-Govt.aided Secondary Schools State Plan DT 51 Na 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 14,39.10 14.39 Voted: 14,39.10 85,60.90 SB 98 Grant-in-aid to Non-Government Secondary Schools(Salary Grant) State Plan DT 51 Na 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 Voted: 1,08,60.00 14,39.10 14,39.10 94,20.90 13.25 1,08,60.00 .00 1,08,60.00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to other Non Government Institutions SB 99 PM SHRI (PM Schools for Rising India) Scheme Share Central Plan DT 51 NA 42,90.00 .00 .00 42,90.00 0.00 .00 42,90.00 0.00 Voted: 42,90.00 State Plan DT 51 NA 28,60.00 .00 .00 28,60.00 .00 28,60.00 0.00 0.00 Voted: 28,60.00 .00 .00 71,50.00 71,50.00 .00 71,50.00 71,50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

1,42,50.00

Total(Min):

Voted:

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1,42,50.00 \

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(2) (3) (5) (7) (8) (4)Revenue MH 2202 General Education-Share Central Plan DT 51 NA Voted: 4,50.00 .00 .00 4,50.00 4,50.00 0.00 0.00 4,50.00 .00 State Plan DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 3,00.00 .00 0.00 SB 95 Reimbursement of examination fees of SC students in the Board of School Education Bhiwani State Plan DT 51 NA 30,00.00 .00 30,00.00 .00 .00 30,00.00 0.00 0.00 30,00.00 Voted: SB 96 Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th State Plan DT 51 NA 70,00.00 .00 70,00.00 0.00 .00 Voted: .00 70,00.00 0.00 70,00.00 SB 97 Cash Award Scheme for Scheduled Caste Classes 9th to 12th State Plan DT 51 NA 25,00.00 .00 .00 25,00.00 25,00.00 .00 Voted: 0.00 0.00 25,00.00 SB 99 Special Component Plan for SC State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 10,00.00 .00 Voted: 0.00

1,42,50.00

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1,42,50.00

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women
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(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue H 2202 General Education	on-								
<i>Charged:</i> MI 792 Irrecoverabl	.00 e Loans Written	.00 Off	.00	.00	.00	.00	.00	.00	.00
SB 99 Irrecoverab	le loans writte	n off							
State Plan									
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.0
otal(Min): Voted: Charged: MI 793 Special Cent Component Pl		.00 .00 for Schedule	.00 .00 ed Caste	5,00.00	5,00.00	.00	.00	5,00.00	.00
SB 98 Rashtriya M		a Abhiyan (F	RMSA)						
Share Central Plan									
DT 51 Na Voted:	53,54.41	.00	.00	53,54.41	53,54.41	16,24.79	16,24.79	37,29.62	30.3
State Plan									
DT 51 Na Voted:	35,69.61	.00	.00	35,69.61	35,69.61	0.00	0.00	35,69.61	.0
otal(Min): Voted: <i>Charged:</i> MI 800 Other expend	89,24.02 .00 iture	.00	.00	89,24.02	89,24.02	16,24.79 .00	16,24.79	72.99.23	18.21
SB 97 Swaran Jaya:	nti Programme								
State Plan									
DT 96 Cultural Progra Voted:	mme for Students 7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.0

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(3) (5) (8) (2)(6) (7) (4)Revenue MH 2202 General Education-State Plan DT 97 Su-Sanskar Beti Bachao Beti Padhao (BBBP) Voted: 7,00.00 .00 .00 7,00.00 7,00.00 0.00 0.00 7,00.00 .00 DT 99 Swachh Prangan .00 .00 Voted: 4,00.00 .00 4,00.00 4,00.00 0.00 0.00 4,00.00 SB 98 Grant-in-aid to National Foundation of Teacher's Welfare State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 18,01.00 .00 18,01.00 18,01.00 .00 .00 18,01.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 65,64,34.83 .00 Total(SM): Voted: 69,71,39.12 .00 69,71,39.12 7,42,28.65 11,49,32.95 58,22,06.17 16.49 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 University and Higher Education MI 001 Direction and Administration SB 99 Administrative Staff State Plan DT 96 Haryana State Higher Education Council 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 DT 98 Govt. Colleges Administrative Staff Establishment (Field Staff) .00 .00 18.40 Voted: 1,50,85.00 1,50,85.00 1,39,31.17 16,21.53 1,23,09.64 27,75.36 DT 99 Headquarter Staff Establishment (H.Q.) Voted: 45,29.50 .00 .00 13.06 45,29.50 42,98.49 3,60.39 39,38.10 5,91.40 33,66.76 1,64,47.74 16.99 1,98,14.50 .00 1,98,14.50 1,84,29.66 19,81.92 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 103 Government Colleges and Institutes

SB 97 Rashtriya Uchchatar Shiksha Abhiyan (RUSA)

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(2) (3) (5) (7) (8) (4)(6) Revenue MH 2202 General Education-Share Central Plan DT 51 Na .00 .00 .00 Voted: 36,00.00 36,00.00 36,00.00 0.00 0.00 36,00.00 State Plan DT 51 Na Voted: 24,00.00 .00 .00 24,00.00 24,00.00 0.00 0.00 24,00.00 .00 SB 99 Institutes State Plan DT 51 Na 9,72,78.00 .00 9,72,78.00 9,04,25.51 17.96 .00 1,06,14.93 1,74,67.42 Voted: 7,98,10.58 9,64,25.51 10,32,78.00 .00 10,32,78.00 1,06,14.93 1,74,67.42 8,58,10.58 16.91 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 104 Assistance to Non-Government Colleges And Institutes SB 98 Introduction of pension scheme for Non-Govt. aided colleges State Plan DT 51 Na 3,00,00.00 .00 .00 3,00,00.00 3,00,00.00 1,00,00.00 1,00,00.00 2,00,00.00 33.33 Voted: SB 99 Grant-in-aid to Non-Government Colleges State Plan DT 51 Na 5,30,00.00 .00 .00 5,30,00.00 5,30,00.00 25.00 Voted: 1,32,50.00 1,32,50.00 3,97,50.00 5,97,50.00 28.01 8,30,00.00 .00 8,30,00.00 8,30,00.00 2,32,50.00 2,32,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 105 Faculty Development Programme

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Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(3) (5) (7) (8) (4)Revenue MH 2202 General Education-SB 87 Educational and Excursion Tour for Boy Students State Plan DT 51 NA Voted: 35.00 .00 .00 35.00 35.00 0.00 35.00 .00 0.00 SB 89 Setting up an Education City / EDUSAT in the State of Haryana State Plan DT 51 na 1.00 .00 .00 Voted: 1.00 1.00 0.00 0.00 1.00 .00 SB 90 Sports Activities in Govt. Colleges State Plan DT 51 na 1,50.00 .00 1,50.00 .00 .00 1,50.00 0.00 Voted: 0.00 1,50.00 SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter State Plan DT 51 na .00 Voted: 3,50.00 .00 .00 3,50.00 3,50.00 0.00 0.00 3,50.00 SB 93 Setting up of Placement Cell in Govt. Colleges State Plan DT 51 Na 30.00 .00 .00 30.00 30.00 .00 Voted: 0.00 0.00 30.00

SB 99 Setting up of Women cell at College Level & Directorate Level

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and Child Development

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Government of Haryana

(3) (5) (7) (8) (2)(6) (4)Revenue MH 2202 General Education-State Plan DT 51 Na .00 .00 Voted: 70.00 70.00 70.00 0.00 0.00 70.00 .00 .00 6,36.00 .00 6,36.00 .00 .00 6,36.00 6,36.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 107 Scholarships SB 98 Scholarships (Colleges) State Plan DT 51 Na 2,34.00 .00 .00 2,34.00 2,34.00 0.00 .00 Voted: 0.00 2,34.00 SB 99 Scholarships in Arts Colleges State Plan DT 51 Na Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 .00 .00 2,84.00 .00 2,84.00 .00 2,84.00 2,84.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 188 Assistance to Autonomous Bodies SB 99 Praramdh State Institute of Advance Studies in Teacher Education, Jhajjar State Plan DT 51 NA 25,00.00 .00 .00 25,00.00 25,00.00 .00 Voted: 0.00 25,00.00 25,00.00 25,00.00 .00 25,00.00 25,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

State Plan

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(3) (5) (7) (8) (2) (4)(6) Revenue MH 2202 General Education-State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 50,00.00 0.00 0.00 50,00.00 .00 SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges State Plan DT 51 NA 6,00.00 .00 .00 6,00.00 6,00.00 0.00 .00 Voted: 0.00 6,00.00 56,00.00 .00 .00 56,00.00 56,00.00 .00 .00 56,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable loans written off State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 10,00.00 .00 0.00 10,00.00 .00 10,00.00 .00 .00 10,00.00 10,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 20,78,75.17 21,61,12.50 17,20,28.32 Total(SM): Voted: 21,61,12.50 .00 3,58,46.85 4,40,84.18 20.40 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Adult Education MI 200 Other Adult Education Programmes SB 97 Sakshar Bharat Scheme/ Renamed as Padhna Likhna Abhiyan Renamed as New India Literacy Programme (NILP) Share Central Plan DT 51 Na 6,00.00 .00 .00 0.00 .00 6,00.00 6,00.00 Voted: 6,00.00 0.00

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t on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2202 General Education-State Plan DT 51 Na Voted: 4,00.00 .00 .00 4,00.00 4,00.00 0.00 0.00 4,00.00 .00 SB 98 Other Adult Education Programmes State Plan DT 51 Na 36.00 .00 .00 36.00 34.23 3.64 15.03 Voted: 5.41 30.59 10,36.00 .00 10,36.00 10,34.23 3.64 5.41 10,30.59 .52 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 10,34.23 .52 Voted: 10,36.00 .00 10,36.00 5.41 10,30.59 Total(SM): 3.64 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,89,74,13.16 ********** 1,58,35,79.56 16.54 Total(Mjr): Voted: 1,89,74,13.16 .00 .00 20,63,34.02 31,38,33.60 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 2203 Technical Education-MI 001 Direction and Administration SB 93 Directorate of Technical Education (HQ.Staff) State Plan DT 51 Na 11,73.50 .00 .00 16.72 11,73.50 11,04.58 1,27.25 9,77.33 Voted: 1,96.17 11,73.50 .00 11,73.50 11,04.58 1,27.25 1,96.17 9,77.33 16.72 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 104 Assistance to Non-Government Technical Colleges And Institutes SB 74 Pension to Employees of Affilated Aided Technical Institutions / Polytechnics State Plan DT 51 NA .00 12.32 18,00.00 .00 18,00.00 16,77.31 99.09 15,78.22 Voted: 2,21.78

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Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2203 Technical Education-18,00.00 .00 18,00.00 16,77.31 99.09 2,21.78 15,78.22 12.32 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 105 Polytechnics SB 55 Community Development Through Polytechnics Full Central Plan DT 51 NA 1,20.00 .00 .00 1,20.00 1,20.00 0.00 .00 Voted: 0.00 1,20.00 SB 59 Development of Government Polytechnics State Plan DT 98 Establishment Expenses .00 17.16 3,64,59.50 3,64,59.50 3,43,62.98 41,58.32 Voted: 62,54.84 3,02,04.66 SB 82 Modernisation of existing Polytechnic Full Central Plan DT 51 Na 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 89 Setting up of new Govt. Polytechnics in the State Full Central Plan DT 51 Na .00 Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 3,47,82.98 3,68,79.50 .00 3,68,79.50 41,58.32 62,54.84 3,06,24.66 16.96 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 107 Scholarships

SB 98 Merit cum means Scholarships

SB 94 Establishment of Govt. Engineering College Rewari

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Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2203 Technical Educa	ation-								
State Plan									
DT 51 Na Voted:	1,20.00	.00	.00	1,20.00	93.34	2.67	29.33	90.67	24.44
Total(Min): Voted: Charged: MI 112 Engineering/	1,20.00 .00 Technical Colle	.00 .00 ges and Inst	.00 .00 itutes	1,20.00	93.34	2.67	29.33	90.67	24.44
SB 90 Establishme	ent of Govt. Eng	ineering Col	lege Nilo	kheri District	Karnal				
State Plan									
DT 51 NA Voted:	10,00.00	.00	.00	10,00.00	9,56.37	46.49	90.12	9,09.88	9.01
SB 91 Setting up	of Indian Insti	tute of Info	rmation Te	echnology (III	T), Kilohard,	Sonepat			
State Plan									
DT 51 Na Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 92 Establishme	ent of National	Institute of	Fashion 5	Technology, Pa	nchkula				
State Plan									
DT 51 Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93 Estt. of Ch	. Devi Lal Engg	. College							
State Plan									
DT 51 Na Voted:	10,97.00	.00	.00	10,97.00	10,01.43	1,08.95	2,04.52	8,92.48	18.64

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Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2203 Technical Education-State Plan DT 51 NA 8,00.00 .00 20.71 Voted: .00 8,00.00 7,31.80 97.49 1,65.69 6,34.31 SB 95 Establishment of Govt. Engineering College Jhajjar State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 7,45.86 35.33 11.18 Voted: 89.48 7,10.52 51,35.44 53,97.00 .00 .00 53,97.00 2,88.26 5,49.81 48,47.19 10.19 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 92 Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport Facility to SC Students State Plan DT 51 NA 30.00 .00 .00 12.39 Voted: 30.00 26.28 0.00 3.72 26.28 SB 93 For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities State Plan DT 51 NA 50.00 .00 .00 50.00 .00 50.00 0.00 Voted: 0.00 50.00 SB 97 Supply of Free Books for Scheduled Castes State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 0.00 Voted: 0.00 1.00

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2203 Technical Education-81.00 .00 81.00 77.28 .00 3.72 77.28 4.59 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 Na State Plan DT 51 Na 10.00 .00 .00 Voted: 10.00 10.00 0.00 0.00 .00 10.00 SB 99 Haryana Engg. Education Loans State Plan DT 51 Na 10.00 .00 .00 10.00 0.00 .00 10.00 Voted: 0.00 10.00 .00 20.00 .00 .00 20.00 00 20.00 .00 20.00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 3,82,15.35 .00 4,28,90.93 46,75.58 72,55.65 15.96 Total(Mjr): Voted: 4,54,71.00 .00 4,54,71.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2235 Social Security and Welfare-SM 02 Social Welfare MI 001 Direction and Administration SB 95 Communication and Publicity State Plan DT 51 Na 35.00 .00 .00 .00 Voted: 35.00 35.00 0.00 0.00 35.00

SB 97 Staff for headquarter (WCD)

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(2) (3) (5) (7) (8) (4)Revenue MH 2235 Social Security and Welfare-State Plan DT 98 Establishment Expenses Voted: 13,32.60 .00 .00 13,32.60 12,75.08 3,39.21 3,96.73 9,35.87 29.77 .00 13,67.60 13,10.08 3,39.21 3,96.73 9,70.87 29.01 13,67.60 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Child Welfare SB 63 Swachchata Action Plan (SAP) under Mission Vatsalya Only Share Central Plan DT 51 NA 1,32.00 .00 .00 1,32.00 1,32.00 0.00 .00 Voted: 0.00 1,32.00 State Plan DT 51 NA 88.00 .00 .00 88.00 0.00 .00 Voted: 88.00 0.00 88.00 SB 64 Non Institutional/Care Sponsorship/Foster Care/After Care Share Central Plan DT 51 NA 3,00.00 .00 .00 3,00.00 3,00.00 0.00 3,00.00 .00 Voted: 0.00 State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 SB 65 Haryana State Creche Scheme State Plan DT 51 NA 32,15.00 .00 32,15.00 32,15.00 .00 .00 32,15.00 Voted: 0.00 0.00

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Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(0)				(2)		·	(6)	/B)		
(2)				(3) (4		(5)	(6)	(7)	(8)	
Revenue IH 2235 Social Security a	and Welfare-									
SB 66 Swachhata Ac	tion Plan (SAP) (60:40)								
Share Central Plan										
DT 51 NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60		
State Plan										
DT 51 NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40		
SB 68 HARIHAR (Fina	ancial Assista	nce to Homel	ess Abando	ned and surre	endered Children	n Rehabilitatio	n Initiative Harya	ına		
State Plan										
DT 51 NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00		
SB 69 Rajiv Gandhi	National Crec	he Scheme								
Share Central Plan										
DT 51 NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00		
State Plan										
DT 51 NA Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00		
SB 70 Scheme for Bo	eti Bachao Bet	i Padao								
Full Central Plan										
DT 51 Na										

SB 71 Grant-in-aid to State Commission for Protection of Child Rights

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(2) (3) (4)(5) (7) (8) Revenue MH 2235 Social Security and Welfare-State Plan DT 51 NA Voted: 1,25.00 .00 .00 1,25.00 1,25.00 0.00 0.00 1,25.00 .00 SB 73 Integrated Child Protection Scheme (ICPS) Renamed as Mission Vatsalya Share Central Plan DT 51 NA 33,00.00 .00 .00 33,00.00 33,00.00 0.00 .00 Voted: 0.00 33,00.00 State Plan DT 51 NA 22,00.00 .00 .00 22,00.00 22,00.00 .00 Voted: 0.00 0.00 22,00.00 SB 74 Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA Share Central Plan DT 51 NA .60 .00 .00 .60 0.00 .60 .00 Voted: .60 0.00 State Plan DT 51 NA .40 .00 .00 .40 .00 Voted: .40 0.00 0.00 .40 SB 76 Future Security Scheme of Insurance for Anganwari Workers / Helpers State Plan DT 51 NA .00 .00 Voted: 3,00.00 .00 3,00.00 3,00.00 0.00 0.00 3,00.00

SB 77 Juvenile Justice Fund

Revenue

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State Plan

State Plan

DT 51 NA

DT 51 Na

Voted:

(2)

MH 2235 Social Security and Welfare-

Voted:

95,00.00

3,50.00

.00

.00

95,00.00 88,95.61 9,47.19

15,51.57

79,48.43

16.33

SB 79 Swarna Jayanti Puraskar Yojana

State Plan

DT 51 Na

Voted:

1,88.00

.00

.00

1,88.00 1,88.00 0.00

0.00

1,88.00

.00

SB 80 Improving Infants and Young Child Feeding

State Plan

DT 51 Na

Voted:

16.00

.00

.00

16.00 16.00 0.00

0.00

16.00

.00

SB 92 Integrated Child Development Services Schemes(WCD)

Share Central Plan

DT 51 Na

Voted:

90,00.00

.00

.00

90,00.00 90,00.00

0.00

0.00

90,00.00

State Plan

DT 51 Na

6,90,00.00 Voted:

.00

.00

6,90,00.00 6,48,72.00

71,09.41

1,12,37.41 5,77,62.59

16.29

.00

SB 98 Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes

SB 66 Universalization of Women Helpline

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(2) (3) (5) (7) (8) (4)Revenue MH 2235 Social Security and Welfare-State Plan DT 95 State Orphanage .00 .00 Voted: 50.00 50.00 50.00 0.00 0.00 50.00 .00 DT 96 S.O.S. Children Village 36.00 .00 .00 Voted: .00 36.00 36.00 0.00 0.00 36.00 DT 98 Welfare of Destitute Children in need of care and protection .00 .00 30.00 Voted: 30.00 30.00 .00 0.00 0.00 30.00 9,58,09.62 1,27,88.98 8,77,53.02 12.72 10,05,42.00 80,56.60 10,05,42.00 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Women's Welfare SB 64 Sakhi Niwas Share Central Plan DT 51 NA .60 .00 .00 .60 .60 0.00 .00 Voted: 0.00 .60 State Plan DT 51 NA .40 .00 .00 .40 .40 0.00 .40 .00 Voted: 0.00 SB 65 Protection Houses (Surksha Greh) for Combating Honour Killing Share Central Plan DT 51 NA .00 Voted: 1.80 .00 .00 1.80 1.80 0.00 0.00 1.80 State Plan DT 51 NA .00 1.20 Voted: 1.20 .00 1.20 0.00 0.00 1.20 .00 Run Date: 18/06/2024
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(2) (3) (5) (6) (7) (8) (4)Revenue MH 2235 Social Security and Welfare-Full Central Plan DT 51 NA Voted: 1,29.60 .00 .00 1,29.60 1,29.60 0.00 0.00 1,29.60 .00 SB 69 Scheme for Setting up One Stop Crisis Centre for Women Full Central Plan DT 51 NA 7,80.00 .00 .00 7,80.00 7,80.00 0.00 .00 Voted: 0.00 7,80.00 SB 73 Relief & Rehabilitation of Women Acid Victims State Plan DT 51 NA Voted: 30.00 .00 .00 30.00 30.00 0.00 0.00 30.00 .00 SB 74 Mahila Shakti Kendra Share Central Plan DT 51 NA 3,00.00 .00 .00 3,00.00 3,00.00 0.00 .00 Voted: 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 .00 Voted: 0.00 0.00 2,00.00 SB 76 Protection of Women from Domestic Violence (Setting up of Cells) State Plan DT 51 NA 2,20.00 .00 .00 2,20.00 2,12.87 17.45 24.58 1,95.42 11.17 Voted:

SB 79 Gender Sensitization

State Plan

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(2) (3) (4)(5) (6) (7) (8) Revenue MH 2235 Social Security and Welfare-State Plan DT 51 Na 20,00.00 .00 .00 Voted: .00 20,00.00 20,00.00 0.00 0.00 20,00.00 SB 87 GIA to Govt. Supported NGOs including Child Welfare Council, Bhartiya Granmin Mahila Sangh and Other Govt. NGO's for speific Purpose State Plan DT 99 GIA to Govt Supported NGOs including Child Welfare Council Bhartiya Gramin Mahila Sangh and other G Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 .00 0.00 30,00.00 66,63.60 .00 66,63.60 17.45 24.58 66,39.02 . 37 .00 66,56.47 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 190 AssistancetTo Public Sector and Other Undertakings SB 99 Construction of Board of Control under Orphanage Charitable Homes Act-1960 State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 1.00 00 Total(Min): 1.00 .00 .00 1.00 .00 .00 1.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes SB 90 Financial Assistance to Scheduled Castes Anganwadi Workers/helper Share Central Plan DT 51 NA 36,00.00 .00 .00 .00 36,00.00 36,00.00 0.00 Voted: 0.00 36,00.00

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(3) (4)(5) (7) (8) Revenue MH 2235 Social Security and Welfare-State Plan DT 51 NA Voted: 24,00.00 .00 .00 24,00.00 24,00.00 0.00 0.00 24,00.00 .00 SB 92 Financial assistance to Scheduled Castes families under Infant & Young Child State Plan DT 51 NA 4.00 .00 .00 4.00 4.00 0.00 .00 Voted: 0.00 4.00 SB 94 Financial assistance to Scheduled Castes families by Haryana Women Development Corporation State Plan DT 51 NA Voted: 2,50.00 .00 .00 2,50.00 2,50.00 0.00 0.00 2,50.00 .00 SB 96 Financial assistance to Scheduled Castes families under Gender Sensitization State Plan DT 51 NA 3.50 .00 .00 3.50 3.50 0.00 .00 Voted: 0.00 3.50 SB 98 Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers State Plan DT 51 NA Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00

SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)

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(2) (3) (5) (7) (8) (4)Revenue MH 2235 Social Security and Welfare-State Plan DT 51 NA 10.23 Voted: 1,20,00.00 .00 .00 1,20,00.00 1,15,30.57 7,58.26 12,27.69 1,07,72.31 .00 1,84,57.50 1,79,88.07 12,27.69 1,72,29.81 6.65 1,84,57.50 .00 7,58.26 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA .00 .50 .00 .50 .50 0.00 .50 .00 Voted: 0.00 .50 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 81 Implementation of J.J. Act State Plan DT 95 Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act .00 Voted: 5.00 .00 5.00 5.00 0.00 .00 0.00 5.00 DT 96 Juvenile Boards .00 Voted: 28.20 .00 28.20 26.74 2.28 3.73 24.47 13.24 DT 98 Remand / Observation Home 4,72.00 .00 4,72.00 4,38.79 13.64 Voted: .00 31.18 64.39 4,07.61 DT 99 Special Home / School Voted: 57.00 .00 .00 57.00 56.09 0.95 3.27 1.86 55.14

SB 82 Haryana State Commission for Women

1,50,00.00

Voted:

.00

.00

1,50,00.00

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25.76

1,11,36.64

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2235 Social Security and Welfare-State Plan DT 98 Financial Assistance to Women Awareness and Management Academy (WAMA) .00 .00 Voted: 40.00 40.00 40.00 0.00 0.00 40.00 .00 DT 99 Establilshment of Haryana State Commission for Women 25.00 2,40.00 .00 .00 Voted: 2,40.00 2,40.00 60.00 60.00 1,80.00 SB 87 Haryana Women Development Corporation State Plan DT 51 Na 11,55.00 .00 .00 11,55.00 11,55.00 0.00 11,55.00 .00 Voted: 0.00 19,97.20 .00 19,97.20 19,61.62 94.41 1,29.99 18,67.21 6.51 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 12,37,27.35 .00 Total(SM): Voted: 12,90,29.40 12,90,29.40 92,65.93 1,45,67.97 11,44,61.43 11.29 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 12,90,29.40 12,37,27.35 92,65.93 1,45,67.97 11,44,61.43 11.29 Total(Mjr): Voted: 12,90,29.40 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2236 Nutrition-SM 02 Distribution of nutritious food and beverages MI 101 Special Nutrition programmes SB 86 Mukhya Mantri Matritav Sahayta State Plan DT 51 NA .00 .10 Voted: 30,25.00 .00 30,25.00 30,24.06 2.19 3.13 30,21.87 SB 87 Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under Nutrition State Plan DT 51 NA

1,50,00.00

38,63.36

38,63.36

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2)) 			(3)	(4)	(5) 	(6)	(7)	(8)
Revenue MH 2236 Nutrition-									
SB 88 Pradhan Mar	ntri Matru Vanda	ana Yojana (F	PMMVY)						
Share Central Plan	1								
DT 51 NA Voted:	24,30.00	.00	.00	24,30.00	24,30.00	0.00	0.00	24,30.00	.0
State Plan									
DT 51 NA Voted:	16,20.00	.00	.00	16,20.00	16,20.00	0.00	0.00	16,20.00	.0
SB 89 Scheme for	Adolescent Girl	.S							
Share Central Plan	1								
DT 51 NA Voted:	1,02.60	.00	.00	1,02.60	1,02.60	0.00	0.00	1,02.60	.0
State Plan									
DT 51 NA Voted:	1,02.60	.00	.00	1,02.60	1,02.60	0.00	0.00	1,02.60	.0
SB 95 Supplementa	ary Nutrition Pr	rogramme							
Share Central Plan	1								
DT 51 Na Voted:	55,65.00	.00	.00	55,65.00	55,65.00	0.00	0.00	55,65.00	.0
State Plan									
DT 51 Na Voted:	55,65.00	.00	.00	55,65.00	55,65.00	0.00	0.00	55,65.00	.0
SB 97 Panjiri Pla	ant Gharaunda								

State Plan

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(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2236 Nutrition- State Plan									
DT 51 Na Voted:	2,05.24	.00	.00	2,05.24	1,94.48	20.65	31.40	1,73.84	15.3
SB 99 Staff for	Headquarter								
State Plan									
DT 51 Na Voted:	97,24.76	.00	.00	97,24.76	91,05.01	6,50.89	12,70.64	84,54.12	13.0
otal(Min): Voted: <i>Charged:</i> MI 789 Special Comp	4,33,40.20 .00 ponent Plan for	.00 .00 Scheduled Ca	.00 .00 astes	4,33,40.20	4,27,08.76	45,37.09 .00	51,68.53	3,81,71.67	11.93
	assistance to Sc			Mukhyamantri Ma	atritva Saha	yata)			
State Plan									
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.0
SB 96 Financial A	Assistance to Sc	heduled Cast	te Women (1	Pradhan Mantri	Matru Vanda	na Yojna)			
Share Central Plan	n								
DT 51 NA Voted:	4,80.00	.00	.00	4,80.00	4,80.00	0.00	0.00	4,80.00	.0
State Plan									
DT 51 NA Voted:	3,20.00	.00	.00	3,20.00	3,20.00	0.00	0.00	3,20.00	.0
SB 97 Financial a	assistance to Sc	heduled Cast	tes adoles	cent girls und	er Rajiv Gand	dhi Scheme for E	mpowerment of adol	escent girls	

Share Central Plan

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(2) (3) (5) (7) (8) (4)(6) Revenue MH 2236 Nutrition-Share Central Plan DT 51 .NA 6.00 .00 .00 Voted: 6.00 6.00 0.00 0.00 6.00 .00 State Plan DT 51 .NA Voted: 6.00 .00 .00 6.00 6.00 0.00 0.00 6.00 .00 SB 98 Supplementary Nutrition Programme for Scheduled Castes Share Central Plan DT 51 NA 25,00.00 .00 .00 25,00.00 25,00.00 .00 Voted: 0.00 0.00 25,00.00 State Plan DT 51 NA .00 .00 25,00.00 .00 25,00.00 25,00.00 0.00 Voted: 0.00 25,00.00 63,12.00 63,12.00 .00 63,12.00 .00 .00 63,12.00 0.0 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 4,90,20.76 Total(SM): Voted: 4,96,52.20 .00 4,96,52.20 45,37.09 51,68.53 4,44,83.67 10.41 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 102 Nutrition education and extension SB 99 Scheme for Poshan Abhiyan Share Central Plan DT 51 NA 15,84.00 .00 .00 15,84.00 15,84.00 15,84.00 .00 Voted: 0.00 0.00 State Plan DT 51 NA .00 10,56.00 .00 Voted: 10,56.00 .00 10,56.00 0.00 0.00 10,56.00

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(2) (3) (5) (7) (8) (4)(6) Revenue MH 2236 Nutrition-26,40.00 .00 26,40.00 26,40.00 .00 .00 26,40.00 00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 26,40.00 .00 26,40.00 .00 .00 Total(SM): Voted: 26,40.00 .00 .00 26,40.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 4,71,23.67 .00 .00 5,16,60.76 45,37.09 51,68.53 9.88 5,22,92.20 Total(Mjr): Voted: 5,22,92.20 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 3425 Other Scientific Research-SM 60 Others-MI 001 Direction and Administration SB 97 Grant-in-aid to Science and Technology Council State Plan DT 51 Na .00 .00 .00 31,00.00 31,00.00 31,00.00 0.00 0.00 31,00.00 Voted: SB 99 Science and Technology Programme State Plan DT 51 Na 4,00.50 .00 .00 4,00.50 11.48 3,93.91 39.39 Voted: 45.98 3,54.52 34,93.91 34,54.52 45.98 35,00.50 .00 35,00.50 39.39 1.31 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 99 Directorate of Science & Technology 2.00 2.00 .00 .00 2.00 .00 Voted: 0.00 0.00 2.00 .00 00 .00 2.00 .00 2.00 2.00 .00 2.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 34,95.91 Total(SM): Voted: 35,02.50 .00 .00 35,02.50 39.39 45.98 34,56.52 1.31 Charged: .00 .00 .00 .00 .00 .00 .00 .00

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Government of Haryana

((2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 3425 Other Scienti	ific Research-								
Total(Mjr): Voted: Charged:	35,02.50 .00	.00	.00	35,02.50	34,95.91 .00	39.39 .00	45.98	34,56.52	1.31
Total Revenue:Voted: <i>Charged:</i> Capital MH 4202 Capital Outla	2,12,77,08.26 .00 ay on Education, Spor	.00 .00 ts, Art and C	.00	12,77,08.26 2	,01,16,88.55	22,48,52.00	34,08,71.73	1,78,68,36.53	16.02
SM 01 General Educ	cation								
MI 201 Elementary	Education								
SB 98 Scheme fo	r Creation/Purchas	se of Capita	l Assets f	or Elementary	y Education				
State Plan									
DT 51 NA Voted:	1,78,63.00	.00	.00	1,78,63.00	1,78,63.00	16.42	16.42	1,78,46.58	.09
SB 99 Construct	ion Of School Buil	ldings							
State Plan									
DT 51 NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
Total(Min): Voted: Charged: MI 202 Secondary	3,78,63.00 .00 Education	.00	.00	3,78,63.00	3,78,63.00	16.42	16.42	3,78,46.58	.04
SB 95 Scheme fo	r Creation/Purchas	se of Capita	l Assets f	or Secondary	Education				
State Plan									
DT 51 NA Voted:	37,00.00	.00	.00	37,00.00	37,00.00	0.00	0.00	37,00.00	.00
SB 97 Construct	ion Of Senior Seco	ondary And H	igh School	s Building Ur	nder NABARD				

State Plan

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(3) (5) (7) (8) (2) (4)Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 NA .00 .00 Voted: 40,00.00 .00 40,00.00 40,00.00 0.00 0.00 40,00.00 SB 99 Secondary School Buildings State Plan DT 51 Na 1,50,00.00 .00 .00 1,50,00.00 1,50,00.00 0.00 .00 Voted: 0.00 1,50,00.00 2,27,00.00 .00 .00 2,27,00.00 .00 .00 2,27,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 203 University and Higher Education SB 96 Scheme for Creation/Purchase of Capital Assets for Higher Education State Plan DT 51 NA 33.00 .00 Voted: .00 .00 33.00 33.00 0.00 0.00 33.00 College Buildings SB 99 State Plan DT 51 Na 50,00.00 .00 .00 50,00.00 24.02 .48 50,00.00 24.02 49,75.98 Voted: .00 .48 50,33.00 .00 50,33.00 50,33.00 24.02 24.02 50.08.98 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): 6,55,96.00 .00 6,55,96.00 6,55,96.00 40.45 40.45 6,55,55.55 .06 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Technical Education

SB 99 Polytechnics Buildings

MI 104 Polytechnics

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(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4202 Capital Outlay	on Education, Spor	rts, Art and C	ulture						
State Plan									
DT 51 Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	4,07.28	4,07.28	15,92.72	20.36
Total(Min): Voted: <i>Charged:</i> MI 105 Engineering	20,00.00 .00 / Technical Col	.00 .00 leges and I:	.00 .00 nstitutes	20,00.00	20,00.00	4,07.28	4,07.28	15.92.72	20.36
SB 98 Scheme for	Creation/Purcha	se of Capita	al Assets f	or Secondary	Education				
State Plan									
DT 51 NA									
Voted:	22.00	.00	.00	22.00	22.00	0.00	0.00	22.00	.00
SB 99 Buildings (Engineering Col	leges)							
State Plan									
DT 51 Na Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted: <i>Charged:</i> MI 789 Special Comp	5,22.00 .00 conent Plan for	.00 .00 Scheduled Ca	.00 .00 astes	5,22.00	5,22.00	.00	.00	5.22.00	.00
SB 99 Constructio	n of Hostels fo	r Scheduled	Castes Stu	dents in Poly	technics				
State Plan									
DT 51 NA									
Voted:	7,00.00	.00	.00	7,00.00	7,00.00	80.79	80.79	6,19.21	11.54
Total(Min): Voted: Charged:	7,00.00	.00	.00	7,00.00	7,00.00	80.79 .00	80.79	6.19.21	11.54
Total(SM): Voted: Charged:	32,22.00 .00	.00	.00	32,22.00	32,22.00	4,88.06 .00	4,88.06	27,33.94	15.15 .00
Total(Mjr): Voted: Charged:	6,88,18.00 .00	.00	.00		6,88,18.00	5,28.51 .00	5,28.51	6,82,89.49	.77

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(2) (3) (5) (6) (7) (8) (4)Capital MH 4235 Capital Outlay on Social Security and Welfare SM 02 Social Welfare MI 102 Child Welfare SB 96 Construction of JJBs and CWCs (SAP) Share Central Plan DT 51 NA .00 .00 .00 3,30.00 3,30.00 3,30.00 0.00 Voted: 0.00 3,30.00 State Plan DT 51 NA 2,20.00 2,20.00 .00 Voted: .00 .00 2,20.00 2,20.00 0.00 0.00 SB 97 Implementation Of J. J. Act State Plan DT 99 Remand/Observation Home 40,00.00 .00 .00 40,00.00 39,41.74 0.25 1.46 Voted: 58.51 39,41.49 SB 99 Construction Of Anganwadi Centres Share Central Plan DT 51 Na .00 Voted: 60.00 .00 .00 60.00 60.00 0.00 0.00 60.00 State Plan DT 51 Na Voted: 40.00 .00 .00 40.00 40.00 8,37.69 8,37.69 -7,97.69 20,94.23 DT 98 State Contribution Voted: 35,00.00 .00 .00 35,00.00 35,00.00 0.00 0.00 35,00.00 .00 DT 99 NABARD Contribution 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00

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35.02.00

.00

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			(3)	(4)	(5) 	(6) 	(7)	(8)
cial Security and	d Welfare							
32,50.00	.00	.00	82,50.00	81,91.74	8,37.94	8,96.20	73,53.80	10.86
Protection Hor	uses (Surksh	a Grah) i	for Combating	Honour Killin	g			
1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
building sett	ing up One S	top Crise	es Centre for	women Scheme				
1,02.00	.00	.00	1,02.00	1,02.00	0.00	0.00	1,02.00	.00
onal Training 1	Production C	entres Fo	or Young Girls	/Women And De	stitute Women and	d Widows		
31,00.00	.00	.00	31,00.00	31,00.00	0.00	0.00	31,00.00	.00
E	82,50.00 .00 Protection How 1,80.00 1,20.00 building sett	Protection Houses (Surkshall) 1,80.00 .00 1,20.00 .00 building setting up One Salana Training Production Company Co	82,50.00 .00 .00 Protection Houses (Surksha Grah) : 1,80.00 .00 .00 1,20.00 .00 .00 building setting up One Stop Crise 1,02.00 .00 .00 onal Training Production Centres Fo	cial Security and Welfare 82,50.00 .00	cial Security and Welfare 82,50.00 .00 .00 82,50.00 81,91.74 .00 .00 .00 .00 .00 Protection Houses (Surksha Grah) for Combating Honour Killing 1,80.00 .00 1,80.00 1,80.00 1,20.00 .00 1,20.00 1,20.00 building setting up One Stop Crises Centre for women Scheme 1,02.00 .00 1,02.00 1,02.00 conal Training Production Centres For Young Girls/Women And Decompany	cial Security and Welfare 82,50.00 .00 .00 82,50.00 81,91.74 8,37.94 .00 .00 .00 .00 .00 .00 .00 Protection Houses (Surksha Grah) for Combating Honour Killing 1,80.00 .00 1,80.00 1,80.00 0.00 1,20.00 .00 1,20.00 1,20.00 0.00 building setting up One Stop Crises Centre for women Scheme 1,02.00 .00 1,02.00 1,02.00 0.00 onal Training Production Centres For Young Girls/Women And Destitute Women and	cial Security and Welfare 82,50.00 .00 .00 82,50.00 81,91.74 8,37.94 8,96.20 Protection Houses (Surksha Grah) for Combating Honour Killing 1,80.00 .00 .00 1,80.00 0.00 0.00 1,20.00 .00 .00 1,20.00 0.00 0.00 building setting up One Stop Crises Centre for women Scheme 1,02.00 .00 0.00 0.00 0.00 conal Training Production Centres For Young Girls/Women And Destitute Women and Widows	cial Security and Welfare 82,50.00 .00 .00 82,50.00 81,91.74 8,37.94 8,95.20 73.53.80 Protection Houses (Surksha Grah) for Combating Honour Killing 1,80.00 .00 .00 1,80.00 0.00 0.00 1,80.00 1,20.00 .00 .00 1,20.00 0.00 0.00 1,20.00 building setting up One Stop Crises Centre for women Scheme 1,02.00 .00 1,02.00 0.00 0.00 1,02.00 1,02.00 .00 1,02.00 0.00 0.00 1,02.00

35,02.00

35,02.00

.00

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.00

.00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes

35,02.00

SB 99 Construction of Anganwari Centre

State Plan

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(3) (5) (8) (2)(7) (4)Capital MH 4235 Capital Outlay on Social Security and Welfare State Plan DT 51 NA Voted: 8,00.00 .00 .00 8,00.00 8,00.00 0.00 0.00 8,00.00 .00 8,00.00 00 8,00.00 .00 8,00.00 8,00.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 ,24,93.74 1,25,52.00 1,25,52.00 8,37.94 8,96.20 1,16,55.80 7.14 Total(SM): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 8,37.94 7.14 .00 1,24,93.74 8,96.20 1,16,55.80 1,25,52.00 1,25,52.00 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 5425 Capital Outlay on other Scientific and Environmental Research MI 600 Other Services SB 98 Setting Up Of Science Centre At Ambala Cantt State Plan DT 51 NA 25,00.00 .00 .00 25,00.00 25,00.00 0.00 .00 Voted: 0.00 25,00.00 SB 99 Setting up of Science City at Sonipat State Plan DT 51 NA Voted: 70,00.00 .00 .00 70,00.00 70,00.00 0.00 0.00 70,00.00 .00 .00 95,00.00 95,00.00 .00 .00 95,00.00 95,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 95,00.00 .00 95,00.00 95,00.00 95,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 6202 Loans for Education, Sports, Art and Culture-

SM 01 General Education-

MI 203 University and Other Higher Education

SB 88 Loans to Gurugram University Gurugram

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(2) (3) (4)(5) (6) (7) (8) Capital MH 6202 Loans for Education, Sports, Art and Culture-State Plan DT 51 NA 35,00.00 .00 .00 Voted: .00 35,00.00 35,00.00 0.00 0.00 35,00.00 SB 89 Loans to Maharishi Valmiki Sanskrit University Mundri Kaithal State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 20,00.00 0.00 .00 Voted: 0.00 20,00.00 SB 90 Loans to Chaudhary Ranbir Singh University Jind State Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00 SB 91 Loans to Chaudhary Bansi Lal University Bhiwani State Plan DT 51 NA 36,00.00 .00 .00 36,00.00 36,00.00 0.00 .00 Voted: 0.00 36,00.00 SB 92 Loans to Indira Gandhi University Meerpur Rewari State Plan DT 51 NA 22,00.00 22,00.00 .00 Voted: .00 .00 22,00.00 0.00 0.00 22,00.00

SB 93 Loans to Dr. Bhim Rao Ambedkar National Law University Sonepat

State Plan

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(3) (5) (7) (8) (2) (4)Capital MH 6202 Loans for Education, Sports, Art and Culture-State Plan DT 51 NA .00 Voted: 9,00.00 .00 9,00.00 9,00.00 0.00 0.00 9,00.00 .00 SB 94 Loans to Chaudhary Devi Lal University Sirsa State Plan DT 51 NA 25,00.00 .00 .00 25,00.00 25,00.00 0.00 .00 Voted: 0.00 25,00.00 SB 95 Loans to Bhagat Phool Singh Mahila Vishwavidyalaya Khanpur Kalan (Sonepat) University State Plan DT 51 NA Voted: 45,00.00 .00 .00 45,00.00 45,00.00 0.00 0.00 45,00.00 .00 SB 96 Loans to Maharshi Dayanand University State Plan DT 51 NA 1,48,00.00 .00 .00 1,48,00.00 1,48,00.00 0.00 .00 Voted: 0.00 1,48,00.00 SB 97 Loans to Kurukshetra University Share Central Plan DT 51 NA Voted: 2,20,00.00 .00 .00 2,20,00.00 2,20,00.00 0.00 0.00 2,20,00.00 .00 5,72,00.00 .00 5,72,00.00 5,72,00.00 .00 .00 5,72,00.00 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 5,72,00.00 5,72,00.00 .00 .00 5,72,00.00 .00 Total(SM): Voted: 5,72,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 SM 02 Technical Education-

MI 105 Engineering/Technical colleges and Institutes-

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	pital ans for Edu	cation, Sports, Art	and Culture-							
SB 94	Loans for	Development of A	ided Polytec	chnic						
Share C	entral Pla	an								
DT 51 NA		40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 95	Loans to I	Pandit Lakhmi Cha	nd State Uni	versity of	f Performing a	and Visual Art	s, Rohtak			
Ctata D	lan									
State P DT 51 NA										
DI JI NA	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 96	Loans to I	Deenbandhu Chhotu	Ram Univers	sity of Sc:	ience and Tecl	hnology, Murth	al (Sonepat)			
State P	lan									
DT 51 NA										
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
SB 97	Loans to 3	J.C. Bose Univers	ity of Scien	ice and Ted	chnology, YMC	A Faridabad				
State P	lan									
DT 51 NA										
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 98	Loans to (Guru Jambheshwar (University o	of Science	and Technolog	gy Hissar				
State P	lan									
DT 51 NA										
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	73,50.00	73,50.00	16,50.00	81.67
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	73,50.00 .00	73,50.00	2.26.50.00	24.50
Total(SM):	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	73,50.00	73,50.00	2,26,50.00	24.50

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 6202 Loans for Edu	cation, Sports,	Art and Culture-							·
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted: Charged:	8,72,00.00 .00	.00	.00	8,72,00.00	8,72,00.00	73,50.00 .00	73,50.00	7,98,50.00	8.43
Total Capital:Voted: Charged:	17,80,70.00 .00	.00	.00	17,80,70.00	17,80,11.74	87,16.45 .00	87,74.71	16,92,95.29 .00	4.93
Total(Grant): Voted: Charged:	2,30,57,78.26 .00	.00 .00	.00	2,30,57,78.26	2,18,97,00.29	23,35,68.45 .00	34,96,46.44	1,95,61,31.82	15.16

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

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Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of: 05/2024 (N)

Government of Haryana

Major Head

Total Grant

Sub-Head

Minor Head

progressive Progressive Available Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to upto the over spent balance amount for the total grant or current at the beginning amount (-) current appropriation Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of (Rupees in lakh)

s (b) R (c) T(a+b+c) previous month)* 0(a) (Rupees in lakh)

(2) (3) (4)(5) (6) (7) (8)

Revenue

MH 2204 Sports and Youth Services-

MI 001 Direction and Administration

SB 95 Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai

State Plan

DT 51 Na

41,50.50 Voted:

.00

.00

41,50.50 38,19.45 3,38.83

6,69.88

34,80.62

16.14

%age of

SB 98 Establishment of Sports Coaching Camps

State Plan

DT 51 Na

Voted:

78,34.50

.00

.00

78,34.50 72,98.00 7,96.22

13,32.72

65,01.78

17.01

SB 99 Appointment of Essential Staff for Sports Directorate

State Plan

DT 51 Na

Total(Min):

Voted:

Voted:

11,95.00

1,31,80.00

.00

.00

.00

.00

.00

11,95.00 11,13.75

1,22,31.20

.00

1,31,80.00

.00

1,27.54

12,62.59

.00

2,08.79

22,11.39

.00

9,86.21

1,09,68.61

.00

17.47

16.78

.00 Charged: MI 102 Youth Welfare Programmes for Students

SB 88 NSS Development Scheme

State Plan

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

				GOVERNMENT OF					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2204 Sports and Yout	h Services-								
State Plan									
DT 51 NA Voted:	2,55.00	.00	.00	2,55.00	2,55.00	0.00	0.00	2,55.00	.00
SB 93 Opening of D	NSS Cell in D.H	I.E, Haryana							
Full Central Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	46.63	2.07	5.44	44.56	10.87
SB 94 Field Staff									
Share Central Plan									
DT 51 Na Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
State Plan									
DT 51 Na Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
SB 98 Expenditure	on Annual Cade	et Camps							
State Plan									
DT 51 Na Voted:	1,48.00	.00	.00	1,48.00	1,48.00	3.18	3.18	1,44.82	2.15
SB 99 Expenditure	on National Ca	det Corps							
State Plan									
DT 51 Na Voted:	20,12.00	.00	.00	20,12.00	18,74.06	1,92.83	3,30.77	16,81.23	16.44
Total(Min): Voted: Charged:	24,70.50 .00	.00	.00	24,70.50	23,29.19	1,98.08 .00	3,39.39	21.31.11	13.74

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on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

				00.01111110110 01	- Haryana				
(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2204 Sports and You	ıth Services-								
MI 104 Sports and	Games								
SB 51 State Spor	ts Councils Sche	eme							
State Plan									
DT 51 Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 52 Sports Awa	rds and Incentiv	ve Scheme							
State Plan									
DT 99 Normal Plan Voted:	1,37,00.00	.00	.00	1,37,00.00	1,37,00.00	0.00	0.00	1,37,00.00	.00
SB 53 Modernizat	ion of Informati	ion System So	cheme						
State Plan									
DT 51 Na Voted:	70.00	.00	.00	70.00	63.83	2.55	8.72	61.28	12.46
SB 56 Human Reso	urce Development	Scheme							
State Plan									
DT 51 Na Voted:	29,10.00	.00	.00	29,10.00	28,29.68	81.98	1,62.30	27,47.70	5.58
SB 57 Infrastruc	ture Scheme								
State Plan									
DT 51 Na Voted:	48,96.00	.00	.00	48,96.00	48,00.70	2.82	98.12	47,97.88	2.00
SB 69 Sports Nur	sery								

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Reve MH 2204 Spor	nue ts and Youth S	Services-								
State Pla	an									
DT 51 Na	Voted:	27,60.00	.00	.00	27,60.00	27,60.00	0.00	0.00	27,60.00	.00
	harged:	2,44,36.00 .00 Autonomous Bod	.00 .00 ies	.00	2,44,36.00	2,42,54.21	87.35 .00	2,69.14	2,41,66.86	1.10
SB 99 Sp	ports and Phy	ysical Fitness	Authority	of Haryana	ı					
State Pla	an									
DT 51 NA	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
MI 190 Ass	Voted: harged: sistance to i dertakings	5,00.00 .00 Public Sector	.00 .00 and Other	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
SB 99 Sp	ports Univer	sity of Haryan	a, Rai, Son	ipat						
State Pla	an									
DT 51 NA	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
	Voted: harged: ecial Compone	50,00.00 .00 ent Plan for S	.00 .00 cheduled Ca	.00 .00 stes	50,00.00	50,00.00	.00	.00	50,00.00	.00
SB 99 Ir	nfrastructure	e Scheme for S	cheduled Ca	stes						
State Pla	an									
DT 51 NA	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: harged:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

				Government (or Haryana				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2204 Sports and Y	outh Services-								
MI 792 Irrecover	able Loans Written	Off							
SB 99 Irrecove:	rable loans writte	n off							
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged: MI 800 Other exp	1.00 .00 enditure	.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 96 Provision	ns of Sports & Equ	ipment & dev	velopment o	f playground	ls in Schools				
State Plan									
DT 51 Na Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 97 Scouting	& Guiding Assista	nce							
State Plan									
DT 51 Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98 Grant -i	n -aid to National	School Game	es Champion	ship					
State Plan									
DT 51 Na Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min): Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Total(Mjr): Voted: Charged: MH 2205 Art and Cul	4,65,87.50 .00	.00	.00	4,65,87.50	4,53,15.61	15,48.02	28,19.91	4,37,67.59	6.05

MI 102 Promotion of Arts and Culture

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8) Revenue MH 2205 Art and Culture-SB 93 Development of Archives State Plan DT 98 Establishment Expenses 25.00 .00 .00 Voted: 25.00 24.44 0.56 1.12 23.88 4.47 SB 97 Publicity programme of Archives State Plan DT 51 Na 15.00 Voted: .00 .00 15.00 15.00 0.00 0.00 15.00 .00 SB 99 Setting up of State Archives Regional repositories and development of Archives in Haryana State Plan DT 51 Na 4,86.40 .00 .00 4,86.40 4,69.43 31.66 10.00 Voted: 48.63 4,37.77 5,26.40 .00 .00 5,26.40 5,08.88 32.22 49.75 4,76.65 9.45 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Archaeology SB 93 Setting up of Zonal Museum State Plan DT 51 Na .00 2,73.46 Voted: 3,00.00 .00 3,00.00 2,82.75 9.29 26.54 8.85 SB 94 Setting up of State Archaeological Museum State Plan DT 51 Na .04 .00 .00 .04 .04 .04 .00 Voted: 0.00 0.00

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Report on Expenditure of Grant No.-For The Month Of : 05/2024 (N)

				GOVETIMENC OF	. Haryana				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2205 Art and Culture	e-								
SB 95 Preparation	of Plaster Cas	ts of Ancier	nt Sculptum	res and Antiqu	ities				
State Plan									
DT 51 Na Voted:	20.00	.00	.00	20.00	19.56	1.74	2.18	17.82	10.9
SB 96 Protection	/ Preservation	Development	of Ancient	t Monuments Si	tes				
State Plan									
DT 51 Na Voted:	20,00.00	.00	.00	20,00.00	19,91.02	1,27.02	1,36.00	18,64.00	6.8
SB 98 Archaeologic	cal Excavation	Exploration	programme						
State Plan									
DT 51 Na Voted:	40.00	.00	.00	40.00	38.94	3.43	4.48	35.52	11.2
SB 99 Direction	Admn.								
State Plan									
DT 51 Na Voted:	4,78.01	.00	.00	4,78.01	4,59.97	43.06	61.10	4,16.91	12.7
Total(Min): Voted: <i>Charged:</i> MI 105 Public Libra:	28,38.05 .00 ries	.00	.00	28,38.05	27,92.29	1,84.54	2,30.30	26,07.75	8.11
SB 86 Development		n of Public	Libraries	under Central	Finance Comm	ission			
Full Central Plan									
DT 51 Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.0

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Consideration of House and

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2205 Art and Culture-SB 90 Grant in aid to Raja Ram Mohan Rai foundation Calcutta State Plan DT 51 Na 10.00 .00 .00 Voted: 10.00 10.00 0.00 0.00 10.00 .00 SB 91 Grant in aid to Gandhi Samark Nidhi State Plan DT 51 Na .20 Voted: .00 .00 .20 .20 0.00 0.00 .20 .00 SB 92 Grant-in-aid to Dawarka Dass Libraries State Plan DT 51 Na .20 .00 .00 .20 .20 0.00 .20 .00 Voted: 0.00 SB 99 Setting up of District / Sub Divisional Libraries State Plan DT 51 Na 8,49.60 .00 .00 8,49.60 8,01.47 1,01.24 7,00.24 17.58 Voted: 1,49.36 37,10.64 38,60.00 .00 38,60.00 38,11.87 1,49.36 3.87 1,01.24 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 Na State Plan DT 51 Na 1.00 .00 .00 1.00 1.00 1.00 .00 0.00 0.00 Voted:

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on Expenditure of Grant No.13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2205 Art and Cul	ture-								
Total(Min): Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr): Voted: Charged: MH 3452 Tourism-	72,25.45 .00	.00	.00	72,25.45	71,14.04	3,18.00	4,29.41	67,96.03	5.94
SM 01 Tourist Info MI 101 Tourist Ce									
SB 99 Diversifi	cation of Tourism	Activities	illuminati	on of Histori	.cal Monuments	3			
State Plan									
DT 51 NA Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
Total(Min): Voted: Charged:	7,00.00	.00	.00	7,00.00	7,00.00	.00	.00	7,00.00	.00
Total(SM): Voted: Charged: SM 80 General	7,00.00	.00	.00	7,00.00	7,00.00	.00	.00	7,00.00	.00
MI 001 Direction	and Administrati	on							
SB 99 Head Qua	rter Staff								
State Plan									
DT 98 Establishmen	_		0.0						
Voted:	9,29.00	.00	.00	9,29.00	9,13.85	34.38	49.53	8,79.47	5.33
Total(Min): Voted: Charged: MI 104 Promotion	9,29.00 .00 and Publicity	.00	.00	9,29.00	9,13.85	34.38	49.53	8,79.47	5.33
	of Sports/advent	ure Tourism	and relate	ed activites					
State Plan									
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	25.00	25.00	75.00	25.00
1									

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

						-				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3452 Tou:			1 - 1		/ l					
SB 99 P	romotion of 1	ourism activiti	es like iest	ivals/ i	alrs/ snows ar	nd other relat	ted activities			
State Pl	an									
DT 51 NA	Voted:	1,40.00	.00	.00	1,40.00	1,40.00	0.00	0.00	1,40.00	.00
	Voted: Charged: ssistance to A	2,40.00 .00 autonomous Bodie	.00 .00 s	.00	2,40.00	2,40.00	25.00	25.00	2,15.00	10.42
SB 95 I	nstitute of H	otel Management	Catering Te	chnology	and Applied N	Jutrition Kuru	ıkshetra			
State Pl	an									
DT 51 NA	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96 I	nstitute of H	otel Management	Catering Te	chnology	and Applied N	Nutrition Roht	ak			
State Pl	an									
DT 51 NA	dii									
DI 21 NA	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	ssistance to F dertakings	Public Sector an	d Other			_				
		m Corporation L	imited							
State Pl	an									
DT 51 NA	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
	Voted: Charged:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
MI 792 Ir	recoverable I	oans Written Of	İ							

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 3452 Tourism-		0.5.5							
SB 99 Irrecoverable	e Loans Writte	en Off							
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: **Charged:** MI 800 Other expendit	1.00 .00 cure	.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 96 Home Stay Sch									
State Plan									
DT 51 NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 97 Catering Inst	titution Yamun	ıa Nagar							
State Plan									
DT 51 NA Voted:	50.00	.00	.00	50.00	50.00	12.50	12.50	37.50	25.00
SB 98 Food Craft I	Institute Fari	dabad							
State Plan									
DT 51 Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99 Catering Inst	citution Panip	pat							
State Plan									
DT 51 Na Voted:	39.00	.00	.00	39.00	39.00	0.00	0.00	39.00	.00

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

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(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 3452 Tourism-									
Total(Min): Voted: Charged:	1,24.00	.00	.00	1,24.00	1,24.00	12.50 .00	12.50	1,11.50	10.08
Total(SM): Voted: Charged:	49,94.00 .00	.00	.00	49,94.00	49,78.85	71.88 .00	87.03	49,06.97	1.74
Total(Mjr): Voted: Charged:	56,94.00 .00	.00	.00	56,94.00	56,78.85 .00	71.88 .00	87.03	56,06.97	1.53
Total Revenue:Voted: <i>Charged:</i> Capital	5,95,06.95 .00	.00	.00	5,95,06.95	5,81,08.47	19,37.90 .00	33,36.35	5,61,70.60	5.61
MH 4202 Capital Outlay or	Education, Sport	s, Art and Cu	lture						
SM 03 Sports and Yout	h Services								
MI 101 Youth Hostels									
SB 99 Buildings (Yo	outh Hostels)								
State Plan									
DT 51 Na Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min): Voted: Charged: MI 102 Sports Stadia	12,00.00	.00	.00	12,00.00	12,00.00	.00	.00	12.00.00	.00
SB 99 Sports Infras	structure Schem	e							
State Plan									
DT 51 NA Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
Total(Min): Voted: Charged:	80,00.00	.00	.00	80,00.00	80,00.00	.00	.00	80.00.00	.00
Total(SM): Voted: Charged:	92,00.00	.00	.00	92,00.00	92,00.00	.00	.00	92,00.00	.00
SM 04 Art and Culture	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106 Museums									

SB 99 Buildings (Archaeology)

Run Date: 18/06/2024 Page No: 13 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
_	oital oital Outlay	on Education, Spor	rts, Art and C	ulture						
State Pl	lan									
DT 51 Na	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00	15,00.00	.00	.00	15.00.00	.00
Total(SM):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00	15,00.00 .00	.00	.00	15,00.00	.00
	Voted: Charged: Dital Outlay	1,07,00.00 .00 on Tourism	.00	.00	1,07,00.00	1,07,00.00	.00	.00	1,07,00.00	.00
SM 01 Tou:	rist Infra	structure								
MI 101 To	ourist Cent	tre								
		t Of Tourist Fac	ilities At I	District /	Sub Division	al And Other I	mportant Towns/ P	Places		
State Pl	Lan									
DT 51 NA	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	15,00.00	15,00.00	45,00.00	25.00
SB 84 <i>I</i>	Air Conditi	ioning And Furni	shing Of Nev	w Tourist (Complex					
State Pl	lan									
DT 51 NA	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 85 I	Development	t Of Tourist Fac	ilities Alor	ng With Ma:	in Highways I	n Haryana				
State Pl	lan									
DT 51 NA	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 86 7	Courist fac	cilities At Pinj	ore							

State Plan

Run Date: 18/06/2024 Page No: Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 5452 Capital Outlay on Tourism State Plan DT 51 NA .00 .00 50.00 50.00 50.00 0.00 .00 Voted: 50.00 0.00 SB 87 Tourist Facilities At SurajKund State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 8,00.00 0.00 .00 Voted: 0.00 8,00.00 79,50.00 .00 15,00.00 64,50.00 Total(Min): 79,50.00 .00 79,50.00 15,00.00 18.87 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Tourist Accommodation SB 99 Holiday and Recreation Resort at Badkhal Lake State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 0.00 5,00.00 .00 5,00.00 Voted: 0.00 .00 5,00.00 5,00.00 0.0 5,00.00 .00 5,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 84,50.00 .00 84,50.00 84,50.00 15,00.00 15,00.00 69,50.00 17.75 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 003 Training SB 99 Modernisation/Upgradation Of Training Institute Under Swaran Jayanti Programme Share Central Plan DT 51 NA Voted: 80.00 .00 .00 80.00 80.00 0.00 0.00 80.00 .00 State Plan

Run Date: 18/06/2024 Page No: 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (7) (8) (4)(5) (6) Capital MH 5452 Capital Outlay on Tourism State Plan DT 51 NA 1,20.00 .00 .00 .00 1,20.00 1,20.00 0.00 1,20.00 Voted: 0.00 2,00.00 2,00.00 .00 2,00.00 .00 .00 2,00.00 00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 104 Promotion and Publicity SB 97 Development of sites for Promotion of Sports/Adventure Tourism and related Activities State Plan DT 51 NA 3,00.00 .00 .00 3,00.00 .00 3,00.00 0.00 3,00.00 Voted: 0.00 SB 98 Development of sites for Promotion of tourism activities like festival/fairs/shows and other related Activities State Plan DT 51 NA .00 .00 2,00.00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 Voted: SB 99 Development Of Wild Life Tourism In Haryana Under Swaran Jayanti Programme State Plan DT 51 NA .00 .00 Voted: 50,00.00 .00 50,00.00 50,00.00 0.00 0.00 50,00.00 55,00.00 .00 55,00.00 55,00.00 .00 .00 55,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 57,00.00 .00 57,00.00 57,00.00 .00 .00 57,00.00 Total(SM): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,41,50.00 .00 .00 15,00.00 15,00.00 1,26,50.00 10.60 Total(Mjr): 1,41,50.00 1,41,50.00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 6202 Loans for Education, Sports, Art and Culture-

SM 01 General Education-MI 203 University and Other Higher Education

Run Date: 18/06/2024 Page No:

.00

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8)

Capital

MH 6202 Loans for Education, Sports, Art and Culture-

SB 98 Loans to Sports University of Haryana, Rai, Sonipat

.00

State Plan

Charged:

DT 51 NA Voted:	50,00.00	.00	.00	50,00.00 50,00.00	0.00	0.00 50,00.0	.00
Total(Min): Voted: Charged:	50,00.00	.00	.00	50,00.00 50,00.00	.00	.00 <u>50,00.00</u>	
Total(SM): Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 50,00.00	.00	.00 50,00.00 .00 .00	
Total(Mjr): Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 50,00.00	.00	.00 50,00.00 .00 .00	i
Total Capital:Voted: Charged:	2,98,50.00	.00	.00	2,98,50.00 2,98,50.00 .00	15,00.00	15,00.00 <u>2,83,50.00</u> .00 <u>.00</u>	.00
Total(Grant): Voted:	8,93,56.95	.00	.00	8,93,56.95 8,79,58.47	34,37.90	48,36.35 8,45,20.60	5.41

.00

.00

.00

SO/AAO Sr.Accounts Officer

.00

13 Sports and Youth Welfare/Art and Culture/Tourism

.00

.00

.00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

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27,63.93

1.81

1,49,34.07

23.19

15.62

7.22

For The Month Of: 05/2024 (N)

Government of Haryana

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to upto the Minor Head over spent Total Grant or Appropriation balance amount for the total grant or current at the beginning amount (-) current appropriation Sub-Head Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of 0(a) s (b) R (c) T(a+b+c) previous month)* (Rupees in lakh) (Rupees in lakh) (2) (3) (4) (5) (6) (7) (8) Revenue MH 2210 Medical and Public Health-SM 01 Urban Health Services-Allopathy MI 001 Direction and Administration SB 93 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 SB 98 District Staff-Continuation of Staff for Civil Surgons State Plan DT 51 Na 17.00 90,18.00 .00 .00 90,18.00 83,53.36 8,68.70 15,33.34 74,84.66 Voted: SB 99 Headquarter staff-Improvement & Strengthening of Health Directorate State Plan DT 51 Na 86,79.00 .00 .00 86,79.00 14.18 Voted: 82,04.93 7,56.51 12,30.58 74,48.42 25.00 7.22 Charged: 25.00 .00 .00 25.00 1.81 23.19 1.81

1,65,59.29

25.00

16,25.22

1.81

1,76,98.00

25.00

.00

.00

SB 98 District Staff

Voted:

Charged:

1,76,98.00

MI 102 Employees State Insurance Scheme

25.00

.00

.00

State Plan

Total(Min):

Run Date: 18/06/2024 Page No: 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2210 Medical and Public Health-State Plan DT 98 Establishment Expenses 4,17,14.00 .00 .00 4,17,14.00 3,97,75.35 17.08 Voted: 51,84.60 3,45,90.75 71,23.25 SB 99 Headquarter Staff State Plan DT 51 Na 12,78.00 .00 .00 12,78.00 12,22.95 13.87 Voted: 1,22.18 1,77.23 11,00.77 .00 73,00.49 3,56,91.51 4,29,92.00 .00 4,29,92.00 4,09,98.30 53,06.78 16.98 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 110 Hospital and Dispensaries SB 37 Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS State Plan DT 51 Na 21,35.00 .00 21,35.00 21,35.00 0.00 .00 .00 21,35.00 Voted: 0.00 SB 38 Mukhyamantri Muft IIaaj Yojna State Plan DT 51 Na 50,00.00 .00 .00 50,00.00 50,00.00 .00 Voted: 0.00 0.00 50,00.00 DT 99 Under Public Private Partnership(PPP) .00 50,00.00 83.10 Voted: 50,00.00 .00 50,00.00 41,55.19 41,55.19 8,44.81 SB 43 Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke and NPHCE (National Programme

Share Central Plan

for Health Care

Run Date: 18/06/2024 Page No: 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2210 Medical and Public Health-Share Central Plan DT 51 NA 15,00.00 .00 .00 15,00.00 15,00.00 .00 Voted: 0.00 15,00.00 0.00 SB 46 Out Sourcing of Support Services State Plan DT 51 NA 4,00,00.00 .00 4,00,00.00 3,71,74.36 28,34.43 14.15 Voted: .00 56,60.08 3,43,39.92 SB 49 Strengthening of Urban Hospitals and Dispensaries State Plan DT 51 NA 12,02,91.00 .00 .00 12,02,91.00 11,09,11.72 1,31,79.56 2,25,58.84 18.75 9,77,32.16 Voted: SB 64 Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions State Plan DT 51 Na 5,91.00 .00 .00 5,91.00 5,91.00 86.43 14.62 Voted: 86.43 5,04.57 SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna State Plan DT 51 Na 80.00 .00 .00 80.00 80.00 3.70 4.62 Voted: 3.70 76.31 SB 70 Upgradation of Standards of Administration of Central Finance Commission

Full Central Plan

Run Date: 18/06/2024 Page No: 4 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

				Government o	ı naryana				
(2	 2) 			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2210 Medical and Pu	ublic Health-								
Full Central Plan									
DT 51 Na Voted:	6,42,76.00	.00	.00	6,42,76.00	6,42,76.00	0.00	0.00	6,42,76.00	.00
SB 96 Improvemen	t and Expansion	of Hospital	Renamed as	: Improvement	and Expansic	n of various Hea	alth Institutions		
State Plan									
DT 51 Na Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	30,24.24	30,24.24	1,19,75.76	20.16
Total(Min): Voted: Charged: MI 190 Assistance Takings	25,38,73.00 .00 to Public Sector	.00 .00 and Other U	.00	25,38,73.00	24,16,68.08	2,32,83.56	3,54,88.47	21.83.84.53	13.98
State Plan	milies having in	come less th	an or equa	il to 1.80 La	kh through Ay	rushman Bharat Ha	aryana Health Prot	ection Authority	
DT 51 NA Voted:	6,12,00.00	.00	.00	6,12,00.00	6,12,00.00	96,00.00	96,00.00	5,16,00.00	15.69
Total(Min): Voted: <i>Charged:</i> MI 792 Irrecoverab	6,12,00.00 .00 ole Loans Written	.00 .00 .0ff	.00	6,12,00.00	6,12,00.00	96,00.00 .00	96,00.00	5,16,00.00	15.69 .00
SB 99 Irrecovera	ble Loans Writte	n Off							
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
<pre>Total(SM): Voted:</pre>	37,57,64.00 25.00	.00	.00	37,57,64.00	36,04,26.67 25.00	3,98,15.56 1.81	5,51,52.89	32,06,11.11	14.68
SM 02 Urban Health								-	

Run Date: 18/06/2024 Page No: 5 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

				Government o	oi Haryana				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2210 Medical and Pub	lic Health-								
MI 101 Ayurveda									
SB 90 Implementat:	ion of Recommen	dation of Ha	aryana Gove	ernance Refor	m Authority (H	GRA) by Ayush			
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 92 Strengthenin	ng of District	Ayurveda Off	ices						
State Plan									
DT 98 Establishment E	-								
Voted:	22,18.15	.00	.00	22,18.15	20,48.89	1,54.01	3,23.27	18,94.88	14.57
SB 93 Strengthenin	ng of Directora	te of AYUSH	at Head Qu	uarter					
State Plan									
DT 51 NA									
Voted:	7,41.50	.00	.00	7,41.50	6,88.52	91.00	1,43.98	5,97.52	19.42
Total(Min): Voted:	29,60.65	.00	. 00	29,60.65	27,38.41	2,45.01	4,67.25	24,93.40	15.78
Charged: MI 102 Homeopathy	.00	.00	.00	.00	.00	.00	.00	.00	.00
	tinuation of Ho	meopathic Di	spensarie	S					
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	87.82	9.63	21.82	78.18	21.82
Total(Min): Voted: Charged:	1,00.00	.00	.00	1,00.00	87.82 .00	9.63 .00	21.82	78.18	21.82
MI 792 Irrecoverable			.00	.00	.00	.00	• • • •	.00	.00

SB 99 Irrecoverable Loans Written Off

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

	(2	2)		. 	(3)	(4)	(5)	(6)	(7)	(8)
	venue dical and Pu	ıblic Health-								
State P	lan									
DT 51 NA										
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Total(SM):	Voted: Charged:	30,65.65 .00	.00	.00	30,65.65 .00	28,31.23	2,54.64 .00	4,89.06	25,76.59	15.95 .00
SM 03 Rur	al Health	Services-Allopath	ny							
MI 103 P	rimary Hea	lth Centres								
SB 84	Grant-in-a	id under NRHM								
Share C	entral Pla	n								
DT 51 NA		4,26,00.00	.00	.00	4,26,00.00	4 26 00 00	0.00	0.00	4.06.00.00	.00
	Voted:	4,20,00.00	.00	.00	4,20,00.00	4,26,00.00	0.00	0.00	4,26,00.00	.00
State P	lan									
DT 51 NA										
	Voted:	4,66,00.00	.00	.00	4,66,00.00	4,25,00.00	0.00	41,00.00	4,25,00.00	8.80
Total(Min):	Voted:	8,92,00.00	.00	.00	8,92,00.00	8,51,00.00	.00	41,00.00	8,51,00.00	4.60
	<i>Charged:</i> ospitals a	.00 .nd Dispensaries	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Continuanc	e of Rural Hospit	al and Disp	ensary Re	named as Rura	l Health Serv	rice			
State P	lan									
DT 51 Na				_						
	Voted:	11,17,96.00	.00	.00	11,17,96.00	10,61,18.66	1,24,69.18	1,81,46.52	9,36,49.48	16.23
Total(Min):	Voted: Charged:	11,17,96.00 .00	.00	.00	11,17,96.00	10,61,18.66	1,24,69.18	1,81,46.52	9,36,49.48	16.23
		ponent Plan for S								<u> </u>

SB 97 Purchase of Medicines for Scheduled Castes Patients in Hospitals

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

	((2)			(3)	(4)	(5)	(6)	(7)	(8)
	venue dical and F	Public Health-								
State Pl	lan									
DT 51 NA										
	Voted:	27,00.00	.00	.00	27,00.00	27,00.00	6,75.00	6,75.00	20,25.00	25.00
SB 99 J	Jananee S	uraksha Yojna for	Schedule Ca	aste						
State Pl	lan									
DT 51 NA										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	14.30	14.30	4,85.70	2.86
	Voted: <i>Charged:</i> rrecovera	32,00.00 .00 ble Loans Written	.00 .00 Off	.00	32,00.00	32,00.00	6,89.30	6,89.30	25,10.70	21.54
SB 51 N	NA									
State Pl	lan									
DT 51 NA										
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
Total(Min):	Voted: Charged:	30.00	.00	.00	30.00	30.00	.00	.00	30.00	.00
Total(SM):	Voted: Charged:	20,42,26.00 .00	.00	.00	20,42,26.00 <u>19</u> .00	.00	1,31,58.48 .00	2,29,35.82	18,12,90.18	11.23
		Services-Other S				, , ,		.00	.00	. 0 0
MI 101 A ₂	yurveda									
SB 81 G	GIA to St	ate Ayush Society	, Haryana fo	or National	Ayush Mission	L				
Share Ce	entral Pl	an								
DT 51 Na	Voted:	39,60.00	.00	.00	39,60.00	39,60.00	0.00	0.00	39,60.00	.00
State Pl	lan									

REPORT ID=CBDR02001B

Total(Min):

Voted:

Charged:

4,08.00

.00

.00

.00

.00

.00

4,08.00

.00

3,36.14

.00

24.06

.00

95.92

.00

3,12.08

.00

23.51

.00

Run Date: 18/06/2024 Page No: 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2210 Medical and Public Health-State Plan DT 51 Na 26,40.00 .00 .00 26,40.00 26,40.00 0.00 .00 Voted: 0.00 26,40.00 SB 86 Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person State Plan DT 51 NA 1,91,75.00 .00 .00 1,91,75.00 1,78,65.50 16,66.64 15.52 Voted: 29,76.13 1,61,98.87 SB 90 Health Awareness through ISM&H through fairs with Medical Camps State Plan DT 51 Na 4,00.00 .00 .00 4,00.00 3,82.00 0.00 18.00 3,82.00 4.50 Voted: SB 94 Grant-in-aid to various Institutions/Gram Panchayats State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 2,64,75.00 2,64,75.00 16,66.64 29,94.13 2,34,80.87 11.31 .00 2,51,47.50 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Homeopathy SB 97 Continuance of Homeopathic Dispensary State Plan DT 51 Na Voted: 4,08.00 .00 .00 4,08.00 3,36.14 24.06 95.92 3,12.08 23.51 REPORT ID=CBDR02001B

Total(Min):

Voted:

Charged:

Run Date: 18/06/2024
Page No: 9
rt on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA

1,60.28

.00

11,33.42

.00

12.39

.00

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana (2) (3) (5) (6) (7) (8) (4)Revenue MH 2210 Medical and Public Health-MI 103 Unani SB 98 Unani State Plan DT 51 Na 4,43.20 21.05 Voted: .00 .00 4,43.20 3,86.92 37.00 3,49.93 3,86.92 93.27 3,49.93 21.05 4,43.20 .00 4,43.20 37.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 2,58,70.57 2,41,42.87 .00 2,73,26.20 17,27.69 31,83.33 11.65 Total(SM): Voted: 2,73,26.20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Medical Education, Training and Research MI 101 Ayurveda SB 86 Shri Krishna Ayush University Kurukshetra State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 1.00 Voted: 0.00 SB 88 Continuation/improvement of Govt. Ayurvedic College/Govt Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkul State Plan DT 51 NA 12,00.00 .00 .00 12,00.00 11,39.50 89.54 12.50 10,49.97 Voted: 1,50.03 SB 89 Strengthening/improvement of Shri Krishna Govt Ayurvedic College Kurukshetra and ISM&R Institute, Panchkula. State Plan DT 51 NA Voted: 92.70 .00 .00 92.70 89.18 6.73 10.25 82.45 11.05

12,93.70

.00

12,29.69

.00

96.27

.00

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.00

12,93.70

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SB 71 Establishment of Nursing School/College/MPHW Male

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For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (7) (8) (4)(5) (6) Revenue MH 2210 Medical and Public Health-MI 105 Allopathy SB 66 Establishment of Government College at District-Jind State Plan DT 51 NA 10,00.00 .00 10,00.00 Voted: .00 10,00.00 0.00 0.00 10,00.00 .00 SB 67 Establishment of Government College at Koriyawas District- Mahendergarh State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 0.00 10,00.00 Voted: SB 68 Establishment of Government College at District-Bhiwani State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 Voted: 0.00 10,00.00 SB 69 Establishment of Government College of Physiotheraphy in the State State Plan DT 99 Saket College of Physiotheraphy Panchkula .00 .00 5,00.00 5,00.00 4,08.03 13.91 21.18 Voted: 1,05.88 3,94.12 SB 70 Establishment of Government Medical College Chhainsa (Faridabad) State Plan DT 51 NA 46,89.00 .00 .00 46,89.00 43,60.02 4,46.84 39,13.18 16.55 Voted: 7,75.82

SB 78 Establishment of Kalpana Chawala Medical College, Karnal

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2210 Medical and Public Health-State Plan DT 51 NA 11,85.10 .00 .00 11,85.10 11,25.19 14.64 1,13.63 10,11.56 Voted: 1,73.54 SB 74 University of Health Sciences, Karnal State Plan DT 51 NA 1.00 .00 .00 1.00 .00 Voted: 1.00 0.00 0.00 1.00 SB 76 Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research State Plan DT 92 Government Medical College at District-Jind Voted: 2.00 .00 .00 2.00 2.00 0.00 2.00 .00 0.00 DT 93 Government Medical College at Koriyawas District-Mahendergarh 2.00 .00 .00 Voted: 2.00 2.00 0.00 0.00 2.00 .00 DT 94 Government Medical College at District-Bhiwani 2.00 .00 .00 2.00 2.00 .00 Voted: 0.00 0.00 2.00 DT 95 Government Medical College Chhainsa (Faridabad) 1,00.00 .00 .00 1,00.00 95.40 93.53 6.47 Voted: 1.87 6.47 DT 96 BPS Govt Medical College for Women Khanpur Kalan, Sonepat Voted: 16,00.00 .00 .00 16,00.00 15,91.40 11.72 1,78.97 1,87.57 14,12.43 DT 97 Pt B D Sharma University of Health Sciences, Rohtak 40,00.00 .00 .00 40,00.00 25.00 Voted: 40,00.00 10,00.00 10,00.00 30,00.00 DT 98 SHKM Govt Medical College, Nalhar, Mewat .00 8,00.00 .00 8,00.00 15.65 Voted: 8,00.00 1,25.23 1,25.23 6,74.77 DT 99 Kalpna Chawla Govt Medical College, Karnal 8,00.00 .00 .00 91.42 11.43 Voted: 8,00.00 8,00.00 91.42 7,08.58

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8) Revenue MH 2210 Medical and Public Health-State Plan DT 51 NA 1,32,00.00 .00 .00 1,32,00.00 1,22,38.48 18.80 Voted: 15,19.93 24,81.45 1,07,18.55 SB 81 Establishment of Mewat Medical College at Nalhar State Plan DT 51 NA 1,41,27.00 .00 1,41,27.00 1,34,20.45 17.04 Voted: .00 17,00.24 24,06.79 1,17,20.21 SB 82 Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat) State Plan DT 51 NA 1,65,51.00 .00 .00 1,65,51.00 1,53,17.81 14,65.97 26,99.16 1,38,51.84 16.31 Voted: SB 83 Establishment Office of the Director Research and Medical Education Haryana State Plan DT 51 NA 12,95.50 .00 .00 12,95.50 12,28.26 14.48 Voted: 1,20.41 1,87.65 11,07.85 SB 84 Establishment of Pt.B.D.Sharma University of Health Sciences, Rohtak State Plan DT 51 NA .50 .00 .00 .50 .50 .00 Voted: .50 0.00 0.00

SB 94 Maharaja Agarsen Institute of Medical Research and Education, Agroha

State Plan

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Voted:

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2210 Medical and Public Health-State Plan DT 51 Na 1,20,00.00 .00 .00 1,20,00.00 25.00 1,20,00.00 30,00.00 Voted: 30,00.00 90,00.00 .00 .00 7,38,55.10 7,03,92.54 97,78.42 1,32,40.98 6,06,14.12 17.93 Total(Min): 7,38,55.10 Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions SB 99 Grant-in-Aid to Maharaja Agarsen Institutes of Medical Education and Research Agroha State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 15.00 10,00.00 1,50.00 Voted: 1,50.00 8,50.00 10,00.00 .00 .00 10,00.00 10,00.00 1,50.00 8,50.00 15.00 1,50.00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 -NA-.50 .00 .00 .50 .50 0.00 .50 .00 Voted: 00 .50 .00 .00 .50 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 7,26,22.73 .00 6,25,98.04 Voted: 7,61,49.30 .00 7,61,49.30 1,00,24.69 1,35,51.26 17.80 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 06 Public Health MI 101 Prevention and Control of diseases SB 86 National Goitre Control Programme renamed as Pradhan Mantri Ayushman Bharat Health Infrastructure Mission Full Central Plan DT 51 Na

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

(2))			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2210 Medical and Pub	olic Health-								
SB 99 Malaria									
State Plan									
DT 51 Na Voted:	3,27,28.00	.00	.00	3,27,28.00	3,01,60.51	33,41.44	59,08.93	2,68,19.07	18.05
Total(Min): Voted: Charged: MI 102 Prevention o	3,27,28.35 .00 of food adultera	.00 .00 tion	.00	3,27,28.35	3,01,60.86	33,41.44	59,08.93	2.68.19.42	18.05
SB 99 Public Anal	yst and Food In	spector							
State Plan									
DT 51 Na Voted:	11,41.00	.00	.00	11,41.00	10,65.04	92.13	1,68.09	9,72.91	14.73
Total(Min): Voted: Charged: MI 104 Drug Control	11,41.00	.00	.00	11,41.00	10,65.04	92.13	1,68.09	9,72.91	14.73
SB 45 Establishme	nt of Departmen	t of Food &	Drug Admin	nistration					
State Plan									
DT 51 NA Voted:	10,70.00	.00	.00	10,70.00	10,27.48	66.20	1,08.73	9,61.27	10.16
SB 98 Drug contro	l Programme								
State Plan									
DT 51 Na Voted:	13,57.00	.00	.00	13,57.00	12,34.83	1,72.66	2,94.83	10,62.17	21.73
Total(Min): Voted: Charged: MI 107 Public Healt	24,27.00 .00 h Laboratories	.00	.00	24,27.00	22,62.31	2,38.86	4,03.55	20,23.45	16.63

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2210 Medical and Public Health-SB 99 Laboratories State Plan DT 51 Na Voted: 7,38.50 .00 .00 7,38.50 6,93.56 77.43 1,22.37 6,16.13 16.57 6,93.56 1,22.37 6,16.13 16.57 7,38.50 .00 .00 7,38.50 77.43 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 188 Assistance to Autonomous Bodies SB 97 PM Ayushman Bharat Health Infrastructure Mission Share Central Plan DT 51 NA 36,00.00 .00 .00 36,00.00 36,00.00 0.00 .00 Voted: 0.00 36,00.00 State Plan DT 51 NA .00 24,00.00 24,00.00 0.00 24,00.00 .00 24,00.00 .00 Voted: 0.00 SB 98 Corona Virus disease (Covid-19) Vaccination Share Central Plan DT 51 NA .01 .00 .00 .01 .01 .00 Voted: 0.00 0.00 .01 State Plan DT 51 NA .01 .00 .00 .00 Voted: .01 .01 0.00 0.00 .01

SB 99 India CoronaVirus disease (COVID-19) Emergency Response and Health System Preparedness Package

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2210 Medical and P	ublic Health-								
Share Central Pla	an								
DT 51 NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
State Plan									
DT 51 NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): Voted: Charged: MI 792 Irrecovera	60,00.04 .00 ole Loans Written	.00 .00 Off	.00	60,00.04	60,00.04	.00	.00	60.00.04	.00
SB 99 Irrecovera	able Loans Writte	n Off							
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM): Voted: Charged:	4,30,35.89	.00	.00	4,30,35.89	4,01,82.80	37,49.86 .00	66,02.95	3,64,32.94	15.34
SM 80 General MI 199 Assistance	to Othor Non Con	ornmont Ingt	itutiona						
SB 97 Cashless I	Medical Treatment n Authority)			ers and their	r Dependents b	y AB-HHPA (AYUSH	MAN Bharat Haryar	na Health	
State Plan									
DT 51 NA Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	70,00.00	70,00.00	4,30,00.00	14.00
SB 98 National 1	Health Mission								

State Plan

SB 98 District Family Planning Bureau

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2210 Medical and Public Health-State Plan DT 99 Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan 3,20.00 .00 .00 3,20.00 3,20.00 .00 Voted: 0.00 3,20.00 0.00 SB 99 AYUSHMAN Bharat Haryana Health Protection Mission State Plan DT 51 NA .00 1,00,00.00 .00 Voted: 1,00,00.00 .00 1,00,00.00 0.00 0.00 1,00,00.00 6,03,20.00 70,00.00 5,33,20.00 .00 .00 6,03,20.00 70,00.00 11.60 Total(Min): Voted: 6,03,20.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 96 Strengthening of Civil Registration System State Plan DT 51 NA .50 .00 .00 0.00 .50 .00 .50 .50 Voted: 0.00 .50 .50 .00 0.0 .50 .00 .50 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: Voted: 6,03,20.50 .00 .00 6,03,20.50 6,03,20.50 70,00.00 70,00.00 5,33,20.50 11.60 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 13.79 7.22 78,98,87.54 .00 .00 78,98,87.54 75,67,03.15 7,57,30.91 10,89,15.30 68,09,72.24 Total(Mjr): Voted: .00 .00 1.81 1.81 Charged: 25.00 25.00 25.00 23.19 MH 2211 Family Welfare-MI 001 Direction and Administration SB 97 Child Survival Safe Motherhood Full Central Plan DT 51 NA 8.92 11,06.00 .00 .00 11,06.00 11,06.00 10,07.37 Voted: 98.63 98.63

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2211 Family Welfare-Full Central Plan DT 51 Na 22,15.00 .00 .00 22,15.00 22,15.00 9.40 Voted: 2,08.21 2,08.21 20,06.79 State Plan DT 51 Na 70.00 .00 .00 70.00 3.24 70.00 2.27 Voted: 2.27 67.73 SB 99 State Family Planning Bureau Full Central Plan DT 51 Na 7,88.00 .00 .00 7.63 Voted: 7,88.00 7,88.00 60.10 60.10 7,27.90 .00 41,79.00 38,09.79 8.83 41,79.00 .00 41,79.00 3,69.21 3,69.21 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 MI 003 Training SB 95 M.P.W. Training School(Male), Rohtak Full Central Plan DT 51 Na 63.00 .00 .00 63.00 4.49 63.00 2.83 2.83 Voted: 60.17 SB 96 Promotional Training School for M.P.W. (Female), Bhiwani Full Central Plan DT 51 Na 10.00 .00 .00 10.00 10.00 .00 Voted: 0.00 0.00 10.00 SB 98 Training of A.N.Ms

Full Central Plan

SB 99 Immunisation Programme

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2211 Family Welfare-Full Central Plan DT 51 Na 1,45.00 .00 .00 1,45.00 1,45.00 4.02 5.83 5.83 1,39.17 Voted: SB 99 Regional Family Planning Training Centre Rohtak Full Central Plan DT 51 Na .00 .00 2,21.00 12.95 Voted: 2,21.00 2,21.00 28.61 28.61 1,92.39 .00 37.27 4,01.73 4,39.00 .00 4,39.00 4,39.00 37.27 8.49 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 MI 101 Rural Family Welfare Services SB 98 Sub Centres Full Central Plan DT 51 Na .00 14.08 2,62,51.00 .00 2,62,51.00 2,62,51.00 36,95.12 Voted: 36,95.12 2,25,55.88 2.25.55.88 .00 2,62,51.00 2,62,51.00 .00 2,62,51.00 36,95.12 36,95.12 14.08 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 MI 102 Urban Family Welfare Services SB 99 Urban Family Welfare Services Full Central Plan DT 51 Na 9,46.00 .00 .00 9,46.00 8.16 9,46.00 77.20 77.20 Voted: 8,68.80 9,46.00 .00 9,46.00 9,46.00 77.20 77.20 8,68.80 8.16 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 MI 103 Maternity and Child Health

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2211 Family Welfare	-								
Full Central Plan									
DT 51 Na Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
Total(Min): Voted: Charged: MI 200 Other Servi	45,00.00 .00 ces and Supplies	.00	.00	45,00.00	45,00.00	.00	.00	45,00.00	.00
	al Contraceptives								
Full Central Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: **Charged:***	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Total(Mjr): Voted: Charged:	3,63,65.00 .00	.00	.00	3,63,65.00	3,63,65.00	41,78.80 .00	41,78.80	3,21,86.20	11.49
Total Revenue: Voted: Charged:	82,62,52.54 25.00	.00	.00	82,62,52.5425.00	79,30,68.15	7,99,09.72 1.81	11,30,94.10	71,31,58.44	13.69
Capital MH 4059 Capital Outlay	on Public Works								
SM 01 Office Buildi MI 051 Construction	_								
SB 63 Construction	on of Food and Dr	ug Adminis	tration Bu	ilding					
Share Central Plan	n								
DT 51 NA Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan									
DT 51 NA									
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 65 Construct:	ion Work of Direc	torate of 1	Medical Edu	acation and Re	esearch Harya	ana (Panchkula)			

MI 101 Ayurveda

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (7) (8) (4)(5) (6) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 .00 10,00.00 0.00 Voted: 0.00 10,00.00 20,00.00 .00 20,00.00 20,00.00 .00 .00 20,00.00 00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 20,00.00 Voted: 20,00.00 .00 20,00.00 .00 .00 20,00.00 .00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 20,00.00 .00 .00 20,00.00 20,00.00 .00 .00 20,00.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 4210 Capital Outlay on Medical and Public Health SM 01 Urban Health Services MI 102 Employees State Insurance Scheme SB 98 Scheme for Creation of Capital Assets for ESI Health Care State Plan DT 51 NA 11,00.00 .00 .00 11,00.00 11,00.00 9.33 .85 9.33 Voted: 10,90.67 .00 .85 11,00.00 .00 11,00.00 11,00.00 9.33 9.33 10,90.67 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 MI 110 Hospitals and Dispensaries SB 99 Buildings Renamed as Infrastructure/ Administrative Expenses State Plan DT 51 Na 3,00,00.00 .00 .00 3,00,00.00 2,99,73.49 13,00.95 13,27.47 4.42 Voted: 2,86,72.53 2,99,73.49 13,27.47 2,86,72.53 4.42 3,00,00.00 .00 .00 3,00,00.00 13,00.95 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,11,00.00 .00 .00 3,11,00.00 3,10,73.49 13,10.29 13,36.80 2,97,63.20 4.30 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Medical Education, Training and Research

SB 90 Construction of Buildings under Swaran Jayanti Yojna

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (7) (8) (3) (4)(5) (6) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 1.00 Voted: 0.00 Construction Of Building Of Shri Krishna Govt. Ayurvedic College/ Hospital, Kurukshetra State Plan DT 51 NA 10,00.00 .00 10,00.00 10,00.00 .00 Voted: .00 0.00 0.00 10,00.00 SB 92 Construction / Repair Of Building Of Government Ayurvedic / Unani / Homeopathic Dispensaries State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 20,00.00 0.00 .00 0.00 20,00.00 Voted: SB 98 Construction Of Building Of Government Institute Of ISM&R Panchkula And Directorate Of Ayurveda In The Campus Of Institute State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 1,00.00 .00 0.00 1,00.00 Voted: 0.00 31,01.00 .00 31,01.00 .00 31,01.00 31,01.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 105 Allopathy SB 80 Construction of Government College of Physiotheraphy in the State State Plan DT 99 Sakat College of Physiotheraphy Panchkula Voted: 1.00 .00 .00 1.00 1.00 0.00 1.00 .00 0.00 SB 81 Setting up/Strengthening of Medical Infrastructure under Central Finance Commission

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8) Capital MH 4210 Capital Outlay on Medical and Public Health Full Central Plan DT 51 NA 75,00.00 .00 .00 75,00.00 75,00.00 .00 Voted: 0.00 75,00.00 0.00 SB 82 Construction of Government Medical College Yamunanagar State Plan DT 51 NA 2,50,00.00 .00 2,50,00.00 2,50,00.00 .00 Voted: .00 0.00 0.00 2,50,00.00 SB 83 Construction of Government Medical College, Kaithal State Plan DT 51 NA 2,50,00.00 .00 .00 2,50,00.00 2,50,00.00 0.00 0.00 2,50,00.00 .00 Voted: SB 84 Construction of Government Medical College, Sirsa State Plan DT 51 NA 60,00.00 .00 .00 60,00.00 60,00.00 .00 Voted: 0.00 0.00 60,00.00 SB 85 Establishment of Government Medical College , Chhainsa (Faridabad) State Plan DT 51 NA 10,00.00 .00 10,00.00 10,00.00 0.00 .00 Voted: .00 0.00 10,00.00

SB 87 Construction Work AIIMS, Manethi (Rewari)

State Plan

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana (2) (3) (4) (5) (6) (7) (8) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 1,98,21.79 Voted: 1,98.22 -1,97.221,98.22 SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul) State Plan DT 51 NA 1,30,00.00 .00 1,30,00.00 1,30,00.00 .00 Voted: .00 0.00 0.00 1,30,00.00 SB 89 Construction Work of Nursing Training Schools/ Colleges in the State State Plan DT 99 Construction of Building Voted: 40,00.00 .00 .00 40,00.00 40,00.00 0.00 .00 0.00 40,00.00 SB 90 Construction Work of Dental College at Nalhar State Plan DT 99 Construction of Building 30,00.00 .00 .00 30,00.00 30,00.00 .00 Voted: 0.00 0.00 30,00.00 SB 91 Construction Work of BD Sharma University of Health Science Rohtak

18,00.00

.00

18,00.00

0.00

0.00

18,00.00

.00

SB 92 Construction Work of University of Health Sciences Karnal

.00

18,00.00

State Plan

State Plan

DT 99 Construction of Building

Voted:

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana (2) (3) (4) (5) (6) (7) (8) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 99 Construction of Building .00 1.00 .00 1.00 1.00 .00 Voted: 0.00 1.00 0.00 SB 93 Construction Work of New Government Medical College at Bhiwani Share Central Plan DT 51 NA .60 .00 .00 .60 .00 Voted: .60 0.00 0.00 .60 State Plan DT 51 NA .40 .00 .40 .00 Voted: .00 .40 0.00 0.00 SB 94 Construction Work of New Government Medical College at Jind State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 50,00.00 0.00 0.00 50,00.00 .00 Voted: SB 96 Construction of Kalpana Chawla Government Medical College Karnal State Plan DT 51 NA .00 .00 1,00.00 .00 1,00.00 1,00.00 0.00 Voted: 0.00 1,00.00 SB 97 Construction of BPS Women Medical College Khanpur Kalan (Sonepat) State Plan DT 98 Construction of Building (State Contribution) 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00

SB 98 Construction of Mewat Medical College at Nalhar

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 97 Construction of Building (State Contribution) 20,00.00 .00 .00 20,00.00 .00 Voted: 20,00.00 0.00 20,00.00 0.00 9,35,04.00 9,35,04.00 .00 9,35,04.00 1,98.22 1,98.22 9,33,05.78 .21 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 9,66,05.00 Total(SM): Voted: 9,66,05.00 .00 9,66,05.00 1,98.22 1,98.22 9,64,06.78 . 21 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Public Health MI 107 Public Health Laboratories SB 99 Strengthening of State Drug Regulatory System Share Central Plan DT 51 NA 60.00 .00 .00 60.00 .00 Voted: 60.00 0.00 0.00 60.00 State Plan DT 51 NA 40.00 .00 .00 40.00 40.00 0.00 40.00 .00 Voted: 0.00 00 1,00.00 .00 .00 1,00.00 1,00.00 .00 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1,00.00 Voted: .00 .00 1,00.00 1,00.00 .00 1,00.00 Total(SM): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 15,08.50 .00 12,78,05.00 12,77,78.49 15,35.02 12,62,69.98 1.20 Total(Mjr): Voted: 12,78,05.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 6210 Loans for Medical and Public Health SM 03 Medical Education, Training and Research MI 101 Ayurveda SB 99 Loan to Shri Krishna Ayush University, Kurukshetra State Plan DT 51 NA 49,99.00 .00 .00 49,99.00 0.00 .00 49,99.00 Voted: 0.00 49,99.00

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For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Capital MH 6210 Loans for Medical and Public Health 49,99.00 .00 49,99.00 49,99.00 .00 .00 49,99.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 105 Allopathy SB 97 Loans to Health Science University Karnal State Plan DT 51 NA .00 76,99.00 .00 76,99.00 76,99.00 0.00 .00 Voted: 0.00 76,99.00 SB 98 Loans to Pt. B.D. Sharma University of Health Science, Rohtak State Plan DT 51 NA .00 .00 7,50,00.00 16.00 Voted: 7,50,00.00 7,50,00.00 1,20,00.00 1,20,00.00 6,30,00.00 1,20,00.00 7,06,99.00 14.51 Voted: 8,26,99.00 .00 .00 8,26,99.00 8,26,99.00 1,20,00.00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 8,76,98.00 Voted: .00 1,20,00.00 7,56,98.00 13.68 8,76,98.00 .00 8,76,98.00 1,20,00.00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 8,76,98.00 13.68 1,20,00.00 1,20,00.00 7,56,98.00 Total(Mjr): 8,76,98.00 .00 8,76,98.00 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total Capital: Voted: .00 .00 21,75,03.00 21,74,76.49 1,35,08.50 1,35,35.02 20,39,67.98 6.22 21,75,03.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 91,71,26.42 1,04,37,55.54 | 1,01,05,44.64 12,66,29.12 Total(Grant): Voted: 1,04,37,55.54 .00 .00 9,34,18.22 12.13 7.22 25.00 .00 25.00 23.19 .00 25.00 1.81 1.81 Charged:

SO/AAO

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

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> %age of progressive

(Col.3)

Col.6)

expenditure

(Col.6) to

total grant or

appropriation

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

Progressive Available Major Head Available(+)/ Actual Expenditure Balance (+) over spent(-) Expenditure upto the Minor Head over spent Total Grant balance amount for the at the beginning current amount (-) current Sub-Head Month (Col.3 of the month Month

s (b) R (c) T(a+b+c) previous month)* 0(a) (Rupees in lakh) (Rupees in lakh)

(2) (3) (4)(5) (6) (7) (8)

(Col. 7 of

Revenue

MH 2204 Sports and Youth Services-

MI 104 Sports and Games

SB 45 Establishment of State Youth Commission

State Plan

DT 51 NA

25.00 .00 .00 25.00 25.00 0.36 1.43 Voted: 0.36 24.64

3,25.00

SB 54 Youth Development Scheme

State Plan

DT 51 Na

Total(Min):

3,00.00 .00 .00 3,00.00 3,00.00 5.18 1.73 Voted: 5.18 2,94.82 .00 3,25.00 5.53 5.53 3,19.47 1.70

.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 5.53 5.53 3,19.47 1.70 Voted: 3,25.00 .00 3,25.00 3,25.00 Total(Mjr): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00

.00

MH 2230 Labour, Employment and Skill Development-

3,25.00

SM 01 Labour

MI 001 Direction and Administration

SB 99 Headquarter Staff

Voted:

State Plan

DT 98 Establishment Expenses

.00 .00 Voted: 6,99.00 6,99.00 6,50.19 85.35 5,64.84 19.19 1,34.16

19.19 6,99.00 6,50.19 1,34.16 5,64.84 6,99.00 .00 .00 85.35 Total(Min): Voted:

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Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training

For The Month Of: 05/2024 (N)

For the Month Of: U5/2024 (

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2230 Labour, Employment and Skill Development-.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 004 Research and Statistics SB 99 Research and Statistical Cell State Plan DT 51 Na 1,67.70 .00 .00 1,67.70 17.72 Voted: 1,59.29 21.30 1,37.99 29.71 1,37.99 17.72 1,67.70 .00 1,67.70 1,59.29 21.30 29.71 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 101 Industrial Relations SB 98 Industrial Tribunal/Labour Court, Faridabad, Rohtak and Ambala State Plan DT 51 Na .00 .00 13,47.61 12,31.91 17.37 13,47.61 1,18.38 11,13.53 Voted: 2,34.08 SB 99 Industrial Relations State Plan DT 51 Na 18.49 35,74.50 .00 .00 35,74.50 33,09.39 3,95.81 Voted: 6,60.92 29,13.58 49,22.11 .00 49,22.11 45,41.30 5,14.19 8,95.00 40,27.11 18.18 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Working Conditions and Safety SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories State Plan DT 51 NA 60.00 .00 .00 60.00 6.49 Voted: 58.57 2.47 3.90 56.10

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on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.For The Month Of: 05/2024 (N)

To the month of . 05/2024 (

				Government of	L naryana				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2230 Labour, Employm	ent and Skill Deve	elopment-							
SB 95 Inspection									
State Plan									
DT 51 Na Voted:	17,16.00	.00	.00	17,16.00	15,85.66	1,87.27	3,17.61	13,98.39	18.51
SB 96 Health									
State Plan									
DT 51 Na Voted:	2,25.50	.00	.00	2,25.50	2,16.60	11.55	20.44	2,05.06	9.07
SB 97 Inspection	of Steam Boiler	îs							
State Plan									
DT 51 Na Voted:	1,78.00	.00	.00	1,78.00	1,64.47	25.56	39.09	1,38.91	21.96
SB 98 Strengtheni	ng of safety an	nd Health Ins	spection sy	ystem in the f	factories				
State Plan									
DT 51 Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
otal(Min): Voted: <i>Charged:</i> MI 103 General Labo	21,89.50 .00 ur Welfare	.00	.00	21,89.50	20,35.31	2,26.85	3,81.04	18.08.46	17.40
SB 99 Setting up		are Centre							
State Plan									
DT 51 Na Voted:	1,59.73	.00	.00	1,59.73	1,56.69	3.99	7.03	1,52.70	4.40

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c on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

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Government of maryana

(2)	(2)				(4)	(5)	(6)	(7)	(8)
Revenue MH 2230 Labour, Employmen	nt and Skill Deve	elopment-							
Cotal(Min): Voted: **Charged:* MI 112 Rehabilitation	1,59.73 .00 n of Bonded la	.00 .00 bour	.00	1,59.73	1,56.69	3.99	7.03	1.52.70	4.40
SB 99 Rehabilitation	on of Bonded L	abour							
Share Central Plan									
DT 51 Na Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State Plan									
DT 51 Na Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
Cotal(Min): Voted: Charged: MI 113 Improvements labour	1.00 .00 in Working Con	.00 .00 ditions of (.00 .00 Child/Women	1.00	1.00	.00	.00	1.00	.00
SB 97 Rehabilitation	on of Destitut	e and Migrar	nt Child La	bour					
State Plan									
DT 51 NA Voted:	2,00.00	.00	.00	2,00.00	1,92.47	7.28	14.80	1,85.20	7.40
SB 98 Setting up Cl	hild Labour Ce	ll for imple	emenation o	f National Pr	ogramme for El	imination of Ch	ild Labour		
State Plan									
DT 98 Establishment Exp	penses 10.00	.00	.00	10.00	10.00	1.26	1.26	8.74	12.60
SB 99 Direction and	d Administrati	on							

State Plan

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Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2230 Labour, Employment and Skill Development-State Plan DT 51 Na 44.11 .00 .00 44.11 43.14 42.16 4.43 0.98 Voted: 1.95 2,45.61 2,54.11 .00 2,54.11 9.51 18.01 2,36.10 7.09 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings SB 98 (Grant-in-Aid) for registration of Un-organized workers on e-Shram Portal a National Data Base made by GIO Full Central Plan DT 51 NA 50.00 .00 .00 .00 50.00 50.00 0.00 0.00 Voted: 50.00 SB 99 Grant-in-Aid for Social Security Board for Unorganized Workers State Plan DT 51 NA 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 51.00 .00 51.00 51.00 .00 .00 51.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA 1.00 .00 .00 .00 1.00 1.00 0.00 Voted: 0.00 1.00 1.00 .00 1.00 .00 .00 1.00 .00 Total(Min): .00 1.00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure

SB 99 Computerization of Labour Department

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

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(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2230 Labour, Employm	ent and Skill Dev	elopment-							
State Plan									
DT 98 Establishment E	xpenses								
Voted:	10,00.00	.00	.00	10,00.00	9,63.18	36.68	73.50	9,26.50	7.35
otal(Min): Voted: Charged:	10,00.00	.00	.00	10,00.00	9,63.18	36.68 .00	73.50	9,26.50	7.35
otal(SM): Voted: Charged:	94,45.15 .00	.00	.00	94,45.15	88,04.57 .00	8,97.87 .00	15,38.45	79,06.70	16.29 .00
SM 02 Employment Ser									
MI 001 Direction and	d Administratio	on							
SB 99 Setting up	of Inspection a	and enquiry (unit at Dir	rectorate					
State Plan									
DT 98 Establishment E	xpenses								
Voted:	5,56.90	.00	.00	5,56.90	5,02.52	1,03.94	1,58.32	3,98.58	28.43
otal(Min): Voted: <i>Charged:</i>	5,56.90 .00	.00 .00	.00	5,56.90 .00	5,02.52 .00	1,03.94 .00	1,58.32	3,98.58	28.43
MI 004 Research, Su	rvey and Statis	stics							
SB 99 State Employ	yment Marketing	g Information	n and enfor	rcement Unit a	at Directorate	2			
State Plan									
DT 51 Na Voted:	3,61.45	.00	.00	3,61.45	3,52.73	13.86	22.58	3,38.87	6.25
voceu.	3,01.13	.00	.00	3,01.13	3,32.73	13.00	22.30	3,30.07	0.23
otal(Min): Voted:	3,61.45	.00	.00	3,61.45	3,52.73	13.86	22.58	3,38.87	6.25
Charged: MI 101 Employment S	.00 ervices	.00	.00	.00	. 00	.00	.00	.00	.00
SB 85 National Ca		roiect							
22 00 1140101141 04.									
Full Central Plan									
DT 51 NA									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

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(2) (3) (5) (7) (8) (4)(6) Revenue MH 2230 Labour, Employment and Skill Development-SB 87 Private Placement Counsultancy and Recruitment Services (PPC & RSCs) State Plan DT 51 Na .00 Voted: 20.00 .00 20.00 20.00 0.00 0.00 20.00 .00 SB 92 Staff for Employment Exchange and Unemployment allowance to educated youths State Plan DT 51 Na 4,39,25.00 .00 .00 4,39,25.00 4,19,93.74 29,99.78 49,31.03 3,89,93.97 11.23 Voted: SB 97 Computerisation of Employment Exchange Operations State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 1,92.78 25.16 16.19 Voted: 32.38 1,67.62 4,41,45.01 .00 4,41,45.01 4,22,06.54 30,24.94 49,63.41 3,91,81.60 11.24 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 1.00 .00 1.00 .00 .00 .00 .00 1.00 1.00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other expenditure

SB 99 Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange

State Plan

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2230 Labour, Employ	ment and Skill Deve	elopment-							
State Plan									
DT 51 Na Voted:	3,96.35	.00	.00	3,96.35	3,76.24	25.00	45.10	3,51.25	11.38
Total(Min): Voted: Charged:	3,96.35	.00	.00	3,96.35	3,76.24	25.00 .00	45.10	3.51.25	11.38
Total(SM): Voted: <i>Charged:</i> SM 03 Training	4,54,60.71	.00	.00	4,54,60.71	4,34,39.04	31,67.74	51,89.41	4,02,71.30	11.42
MI 001 Direction as	nd Administratio	n							
SB 92 Establishme	ent of Haryana S	kill Develop	ment Miss	ion					
State Plan									
DT 51 NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99 Directorate	e of Industrial	Training and	. Vocation	al Education	Renamed as Ski	ill Development	and Industrial Tr	raining	
State Plan									
DT 98 Establishment Voted:	Expenses 4,94,19.50	.00	.00	4,94,19.50	4,61,21.23	54,84.13	87,82.40	4,06,37.10	17.77
Total(Min): Voted: <i>Charged:</i> MI 003 Training of	5,44,19.50 .00 Craftsmen and S	.00 .00 upervisors	.00	5,44,19.50	5,11,21.23	54,84.13	87,82.40	4.56.37.10	16.14
SB 60 Up-Gradation	on of ITIs into	Model ITIs							
Share Central Plan	n								
DT 51 NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State Plan									

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

For The Month Of: 05/2024 (N Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2230 Labour, Employment and Skill Development-State Plan DT 51 NA 30.00 .00 .00 30.00 30.00 .00 Voted: 0.00 30.00 0.00 SB 61 Skill Strengthening for Industrial Value Enhancement (STRIVE) Full Central Plan DT 51 NA 20,00.00 .00 .00 20,00.00 20,00.00 .00 Voted: 0.00 0.00 20,00.00 SB 74 Organising Special Training for S.C., S.T. under Special Central Assistance System Full Central Plan DT 51 Na 50.00 .00 .00 50.00 50.00 0.00 50.00 .00 Voted: 0.00 SB 97 Apprentices Training of Skilled Craftsmen State Plan DT 51 Na 5,61.00 .00 .00 5,61.00 5,31.00 15.74 58.29 4,72.71 Voted: 88.29 26,22.71 3.26 27,11.00 .00 27,11.00 26,81.00 58.29 88.29 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector And Other Undertakings SB 97 Guru Shishya Kaushal Samman Yojana State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00

SB 98 National Apprenticeship Promotion Scheme

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Charged:

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(2) (3) (7) (8) (4)(5) (6) Revenue MH 2230 Labour, Employment and Skill Development-Full Central Plan DT 51 NA 5,00.00 .00 .00 5,00.00 .00 5,00.00 0.00 5,00.00 Voted: 0.00 SB 99 Pradhan Mantri Kaushal Vikas Yojna Full Central Plan DT 51 NA 1.00 .00 .00 .00 Voted: 1.00 1.00 0.00 0.00 1.00 15,01.00 15,01.00 .00 15,01.00 .00 15,01.00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non-Government Institutions SB 99 Skill Acquisition and Knowledge Awareness for Livelihood project (SANKALP) Share Central Plan DT 51 NA .00 .00 0.00 .00 6,63.00 6,63.00 6,63.00 Voted: 0.00 6,63.00 State Plan DT 51 NA .00 4,42.00 .00 4,42.00 .00 4,42.00 0.00 0.00 4,42.00 Voted: 11,05.00 11,05.00 .00 11,05.00 .00 .00 .00 11,05.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Skill Training for Scheduled Castes students State Plan DT 51 NA 13.84 28,43.00 .00 .00 28,43.00 26,91.02 2,41.36 24,49.66 Voted: 3,93.34 26,91.02 3,93.34 24,49.66 13.84 28,43.00 .00 28,43.00 .00 2,41.36 Total(Min): Voted:

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Government of Haryana

(2) (3) (7) (8) (4)(5) (6) Revenue MH 2230 Labour, Employment and Skill Development-MI 792 Irrecoverable Loans Written Off Irrecoverable Loans Written Off State Plan DT 51 NA Voted: 20.00 .00 .00 20.00 20.00 0.00 20.00 .00 20.00 .00 20.00 .00 20.00 .00 20.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 5,91,19.24 5,33,35.47 Total(SM): Voted: 6,25,99.50 .00 6,25,99.50 57,83.77 92,64.03 14.80 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 13.61 .00 .00 98,49.38 1,59,91.89 10,15,13.47 Total(Mjr): 11,75,05.36 11,75,05.36 11,13,62.84 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2852 Industries-SM 80 General MI 789 Special Component Plan for Scheduled Castes SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries State Plan DT 51 NA .00 Voted: 44.00 .00 .00 44.00 44.00 0.00 0.00 44.00 .00 44.00 .00 00 44.00 .00 44.00 .00 44.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 44.00 .00 Total(SM): Voted: 44.00 .00 44.00 .00 44.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 44.00 .00 .00 44.00 .00 .00 44.00 .00 Voted: 44.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 11,78,74.36 98,54.91 1,59,97.43 10,18,76.93 Total Revenue: Voted: 11,17,31.83 13.57 11,78,74.36 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Capital

MH 4059 Capital Outlay on Public Works

SM 01 Office Buildings

MI 051 Construction

SB 66 Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula

SB 98 Training Building For Scheduled Castes Wings

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Report on Expenditure of Grant No.-

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(2)	(2)					(5)	(6)	(7)	(8)
Capital H 4059 Capital Outlay	on Public Works								
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 68 Constructio	n of Rozgar Bha	wan							
State Plan									
DT 51 NA									
Voted:	62.00	.00	.00	62.00	53.51	4.05	12.54	49.46	20.23
tal(Min): Voted: Charged:	63.00 .00	.00	.00	63.00	54.51 .00	4.05	12.54	50.46	19.91
tal(SM): Voted: <i>Charged:</i>	63.00 .00	.00	.00	63.00	54.51 .00	4.05	12.54	50.46	19.91
tal(Mjr): Voted:	63.00	.00	.00	63.00	54.51	4.05	12.54	50.46	.00 19.91
Charged: H 4250 Capital Outlay	.00 on other Social Se	.00 ervices	.00	.00	.00	.00	.00	.00	.00
MI 201 Labour									
SB 94 Creation Of	Infrastructure	For Develop	oment Of In	dustrial Train	ning				
State Plan									
DT 51 NA									
Voted:	40,00.00	.00	.00	40,00.00	40,00.00	1,70.59	1,70.59	38,29.41	4.26
SB 96 Constructio	n Of Labour Cou	rt Complex							
State Plan									
DT 51 NA				_					
Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
							1 50 50	20 44 41	
cal(Min): Voted:	40,15.00 .00	.00	.00	40,15.00	40,15.00	1,70.59 .00	1,70.59	38,44.41	4.25

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

(2)			(3) (4)	(5)	(6)	(7)	(8)
Capital MH 4250 Capital Outlay	on other Social Se	ervices						
State Plan								
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00 5,0	0.00 4.64	4.64	4,95.36	.93
SB 99 Skill Trai:	ning For Schedu	led Castes St	tudents					
State Plan								
DT 51 NA Voted:	10,00.00	.00	.00	10,00.00 10,0	0.00	0.00	10,00.00	.00
Total(Min): Voted: Charged: MI 800 Other expen	15,00.00 .00 diture	.00	.00	15,00.00 15,00	0.00 .00 .00	4.64	14,95.36	.31
SB 97 Modernisa	tion Of Machiner	y, Equipment	And Furn	iture				
State Plan								
DT 51 NA Voted:	10,00.00	.00	.00	10,00.00 10,0	3.78	3.78	9,96.22	.38
Total(Min): Voted: Charged: Total(Mjr): Voted: Charged:	10,00.00 .00 65,15.00 .00	.00 .00 .00	.00	10,00.00	.00	3.78 .00 1,79.01 .00	9.96.22 .00 63,35.99 .00	.38 .00 2.75 .00
MH 6202 Loans for Educ SM 02 Technical Edu		and Culture-						
MI 105 Engineering		ges and Inst	itutes-					
SB 93 Loans to S	hri Vishwakarma	Skill Univers	sity at v	illage Dudhola Distr	ict Palwal			
State Plan								
DT 51 NA Voted:	2,00,00.00	.00	.00	2,00,00.00 2,00,0	0.00	0.00	2,00,00.00	.00
Total(Min): Voted: Charged:	2,00,00.00	.00	.00	2,00,00.00 2,00,00	.00	.00	2,00,00.00	.00

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

	(2)			(3) (4)	(5)	(6)	(7)	(8)
Capital MH 6202 Loans for Ed	ucation, Sports, Ar	t and Culture-						
Total(SM): Voted: Charged:	2,00,00.00	.00	.00	2,00,00.00 2,00,00.00 .00	.00	.00	2,00,00.00	.00
Total(Mjr): Voted: Charged:	2,00,00.00	.00	.00 .00	2,00,00.00 <u>2,00,00.00</u> .00 <u>.00</u>	.00 .00	.00	2,00,00.00	.00
Total Capital:Voted:	2,65,78.00 .00 14,44,52.36 .00	.00 .00 .00	.00 .00 .00	2,65,78.00 2,65,69.51 .00 .00 14,44,52.36 13,83,01.34 .00 .00	1,83.07 .00 1,00,37.98 .00	1,91.56 .00 1,61,88.98 .00	2,63,86.44 .00 12,82,63.38 .00	.72 .00 11.21 .00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Major Head Minor Head Sub-Head	Total Grant O(a)	S (b) I	^R (c) T(a+ upees in lakh)	Availabl over spe balance at the b of the m (Col. 7 b+c) previous	ent(-) amount eginning onth of	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6) (Rupees in lakh)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Backward SM 01 Welfare MI 001 Direct	of Scheduled Castes, Classes and Minoriti of Scheduled Caste ion and Administra lishment Antyodaya	es- s tion	Other						
State Plan									
DT 51 NA Vote	d: 3,81.00	.00	.00	3,81.00	3,52.55	27.50	55.95	3,25.05	14.69
SB 95 Setti	ng up hostel for d	enotified tribe	s students a	at Jind					
State Plan DT 51 Na Vote SB 96 Staff	d: 52.13 for pre-Matric Sc	.00 holarship to ch	.00 ildren of th	52.13 nose engaged	49.09 in unclean o	4.87 ccupation	7.91	44.22	15.17
State Plan									
DT 51 Na Vote	d: 2,77.50	.00	.00	2,77.50	2,75.66	2.99	4.83	2,72.67	1.74
SB 97 Pre-E	xamination Trainin	g Centres for S	cheduled Cas	stes Candida	tes				

(2)

Run Date: 18/06/2024 Page No : 2

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of

(7)

(8)

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

(4)

Government of Haryana

(3)

Ex-Servicemen

(5)

Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-State Plan DT 51 Na 1,47.10 .00 .00 1,47.10 1,25.82 14.47 1,38.18 12.37 Voted: 21.28 SB 98 District Staff State Plan DT 51 Na 37,61.00 .00 .00 37,61.00 35,16.25 15.05 Voted: 3,21.40 5,66.16 31,94.84 SB 99 Headquarter Staff State Plan DT 98 Establishment Expenses Voted: 8,86.50 .00 .00 8,86.50 8,29.70 91.75 7,37.94 16.76 1,48.56 47,00.55 14.62 55,05.23 .00 .00 55,05.23 51,61.43 4,60.89 8,04.68 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Economic Development SB 96 Monetary Relief to the Victims of Atrocities Share Central Plan DT 51 NA 14,00.00 .00 .00 14,00.00 .00 Voted: 14,00.00 0.00 0.00 14,00.00 State Plan DT 51 NA .00 14,00.00 .00 14,00.00 14,00.00 0.00 14,00.00 .00 Voted: 0.00 28,00.00 .00 28,00.00 .00 .00 28,00.00 .00 .00 28,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector and Other Undertakings

SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(2)				(3)	(4) 	(5) 	(6) 	(7)	(8)
Revenue MH 2225 Welfare of Schedul Backward Classes a		luled Tribes,	Other						
SB 94 Provision of S	Subsidy under 1	National Saf	ai Karamch	aris Finance	e Development C	Corporation (NSKF	DC) assisted Scho	eme	
State Plan									
DT 51 NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 95 Establishment	of Haryana Sc	heduled Cast	ce Commissi	on					
State Plan									
DT 51 NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 96 Administrative	e Subsidy to H	aryana Sched	duled Caste	Finance and	d Development C	Corporation			
State Plan									
DT 51 NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 97 Establishment	of Haryana St	ate Commissi	on for Saf	ai Karamchar	ris				
State Plan									
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98 Establishment	of Haryana Ke	sh Kala and	Kaushal Vi	kas Board					
State Plan									
DT 51 NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(3) (5) (7) (8) (2) (4)Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-State Plan DT 51 NA .00 1,50.00 .00 .00 1,50.00 1,50.00 0.00 1,50.00 Voted: 0.0 .00 16,05.00 .00 .00 16,05.00 Total(Min): Voted: 16,05.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 277 Education SB 68 Pre-Matric Scholarship to Scheduled Castes students scheme Renamed as and other-Component-I Share Central Plan DT 51 NA .00 2,40.00 .00 .00 2,40.00 2,40.00 0.00 Voted: 0.00 2,40.00 State Plan DT 51 NA .00 1,60.00 .00 .00 1,60.00 1,60.00 0.00 1,60.00 Voted: 0.00 SB 72 Research and Studies State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 1.00 .00 Voted: 0.00 SB 77 Dr. Ambedkar Medhavi Chhatar Yojna State Plan DT 51 na 70,00.00 .00 .00 70,00.00 70,00.00 0.00 .00 Voted: 0.00 70,00.00

SB 80 Upgradation of Merit to SC/ST Students

Full Central Plan

MI 283 Housing

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(3) (5) (7) (8) (4)Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-Full Central Plan DT 51 Na 25.00 .00 .00 25.00 .00 25.00 0.00 25.00 Voted: 0.00 SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation Share Central Plan DT 51 Na .12 .00 .00 .12 .00 Voted: .12 0.00 0.00 .12 State Plan DT 51 Na .08 .00 .00 .00 Voted: .08 .08 0.00 0.00 SB 88 Financial Assistance for higher competitive / entrance exam to SC student State Plan DT 51 Na 4,00.00 .00 .00 4,00.00 4,00.00 .00 0.00 0.00 4,00.00 Voted: SB 99 Post-Matric Scholarships to Scheduled Castes Share Central Plan DT 51 Na 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 0.00 .00 0.00 1,00,00.00 Voted: State Plan DT 51 Na 35,00.00 .00 .00 35,00.00 35,00.00 0.00 .00 Voted: 0.00 35,00.00 2.13.26.20 .00 2,13,26.20 .00 .00 2,13,26.20 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(3) (5) (8) (2)(7) (4)Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-SB 99 Dr. B.R. Ambedkar Housing Navinikaran Yojana State Plan DT 51 Na 2,00,00.00 .00 Voted: .00 .00 2,00,00.00 2,00,00.00 0.00 0.00 2,00,00.00 00 2,00,00.00 .00 2,00,00.00 .00 .00 2,00,00.00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 93 Financial Assistance to Institution / Societies belonging to SC and BC State Plan DT 51 NA 30.00 .00 .00 30.00 30.00 0.00 .00 Voted: 0.00 30.00 30.00 .00 30.00 30.00 .00 .00 30.00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA .10 .00 .00 .10 .00 .10 0.00 .10 Voted: 0.00 .00 .10 .10 .00 .10 .00 .00 .00 Total(Min): .10 Voted: .00 .00 .00 Charged: .00 MI 793 Special Central Assistance for Scheduled Castes Component Plan

Full Central Plan

SB 77 Pradhan Mantri Anusucit Jaati Abhyuday Yojana (PM-AJAY)

State Plan

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-Full Central Plan DT 51 NA 38,00.00 .00 .00 38,00.00 38,00.00 0.00 .00 38,00.00 Voted: 38,00.00 38,00.00 0.0 38,00.00 .00 .00 38,00.00 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 82 Mukhyamantri Vivah Shagun Yojna State Plan DT 51 Na 1,60,00.00 .00 1,60,00.00 1,60,00.00 .00 .00 0.00 0.00 1,60,00.00 Voted: SB 84 Publicity Scheme Share Central Plan DT 51 Na 25.00 .00 .00 25.00 .00 Voted: 25.00 0.00 0.00 25.00 State Plan DT 51 Na 25.00 .00 .00 25.00 .00 Voted: 25.00 0.00 0.00 25.00 SB 87 Debates and Seminars on Removal of untouchability Share Central Plan DT 51 Na 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 1.00 0.00

State Plan

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

Ex-Servicemen

(2) (3) (4)(5) (7) (8) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-State Plan DT 51 Na 1.00 .00 .00 1.00 1.00 .00 0.00 1.00 Voted: 0.00 SB 88 Encouragement awards to Panchayat for their outstanding work Share Central Plan DT 51 Na 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 State Plan DT 51 Na 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 SB 89 Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna Share Central Plan DT 51 Na 25,00.00 .00 .00 25,00.00 25,00.00 .00 Voted: 0.00 0.00 25,00.00 State Plan DT 51 Na 25,00.00 .00 .00 25,00.00 .00 25,00.00 0.00 Voted: 0.00 25,00.00 SB 90 Legal aid Share Central Plan DT 51 Na 1.00 .00 .00 1.00 1.00 0.00 1.00 .00 Voted: 0.00

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2225 Wel		uled Castes, Scheo and Minorities-	duled Tribes,	Other						
State Pl	lan									
DT 51 Na	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	2,10,56.00	.00	.00	2,10,56.00	2,10,56.00	.00	.00	2.10.56.00	.00
SM 03 Wel		7,61,22.53 .00 xward Classes l Administration	.00 .00	.00	7,61,22.53	7,57,78.73	4,60.89	8,04.68	7,53,17.85	1.06
		ckward Classes								
State Pl	lan									
DT 51 NA	Voted:	3,55.00	.00	.00	3,55.00	3,43.90	18.97	30.08	3,24.92	8.47
MI 190 As	Voted: <i>Charged:</i> ssistance to ndertakings	3,55.00 .00 Public Sector	.00 .00 and Other	.00	3,55.00	3,43.90	18.97	30.08	3,24.92	8.47
SB 99 S	Subsidy for	Administrative	Expenditure	to Haryan	a Backward C	lasses Kalyan	Nigam			
State Pl	lan									
DT 51 NA	Voted:	9,57.00	.00	.00	9,57.00	9,57.00	0.00	0.00	9,57.00	.00
Total(Min):	Voted: <i>Charged:</i> ducation	9,57.00	.00	.00	9,57.00	9,57.00	.00	.00	9,57.00	.00

SB 92 Construction of hostel for OBC Boys & Girls

Share Central Plan

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Scheduled Castes, Sche asses and Minorities-	eduled Tribes,	Other						
Share Central P	lan								
DT 51 Na Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan									
DT 51 Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 93 Post Mat	ric Scholarship to	BC Students	Renamed a	as for OBC, EB	C and DNT Stu	dents Component	- II		
Share Central P	Plan								
DT 51 Na Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State Plan									
DT 51 Na Voted:	39,00.00	.00	.00	39,00.00	39,00.00	0.00	0.00	39,00.00	.00
SB 95 Pre-Matr	ric scholarship to	B.C. Student	s-						
Share Central P	Plan								
DT 51 Na Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan									
DT 51 Na Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Cotal(Min): Voted: Charged:	78,00.00 .00	.00	.00	78,00.00	78,00.00	.00	.00	78.00.00	.00
Cotal(SM): Voted: Charged:	91,12.00 .00	.00	.00	91,12.00	91,00.90	18.97 .00	30.08	90,81.92	.33
Cotal(Mjr): Voted: Charged:	8,52,34.53	.00	.00	8,52,34.53	8,48,79.63	4,79.86	8,34.76	8,43,99.77	.98

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of
 Ex-Servicemen

(3) (5) (7) (8) Revenue MH 2235 Social Security and Welfare-SM 02 Social Welfare MI 001 Direction and Administration SB 99 Staff for Headquarters (SJE) State Plan DT 98 Establishment Expenses 16.51 Voted: 10,39.70 .00 .00 10,39.70 9,79.89 1,11.81 1,71.62 8,68.08 10,39.70 .00 .00 10,39.70 9,79.89 1,11.81 1,71.62 8,68.08 16.51 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 MI 101 Welfare of handicapped SB 64 Control of Drug Trafficking and setting up de-addition centre in Haryana State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 SB 67 District Rehabilitation Centre, Bhiwani Renamed as District Rehablitation Centre State Plan DT 51 NA 72.45 .00 .00 72.45 63.98 4.93 18.50 13.40 59.05 Voted: SB 72 Financial assistance to non-school going differently abled children State Plan DT 51 NA 27,00.00 .00 .00 27,00.00 24,82.71 15.85 2,10.63 4,27.93 22,72.07 Voted:

SB 73 State Level Project / Home for Mentally Handicapped

Report on Expenditure of Grant No.For The Month Of: 05/2024 (N)
Government of Haryana

(2)

(3)

(4)

(5)

Revenue

MH 2235 Social Security and WelfareState Plan

DT 51 NA

Voted: 5,00.00

.00

.00

5,00.00

5,00.00

0.00

0.00

5,00.00 .00

SB 86 State Award to outstanding Employer of the Handicapped/most efficient self employed handicapped person

State Plan

DT 51 Na

Voted:

5.00

.00

.

.00

5.00 5.00

0.00

0.00

.00

SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare

State Plan

DT 51 Na

Voted:

14,00.00

.00

.00

.00

.00

14,00.00 14,00.00

0.00

0.00

14,00.00

5.00

SB 98 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired

State Plan

DT 51 Na

Total(Min):

Voted:

Voted:

Voted:

5,06.91

53,84.36

.00

.00

.00

.00

.00

5,06.91 4,80.59

28.16

.00

2,43.73

54.48

.00

4,95.81

87,07.93

4,52.43

.00

48,88.55

4,17,92.07

10.75

9.21

.00

.00

*Charged:*MI 102 Child Welfare

SB 99 Financial Assistance to Destitute Children

State Plan

DT 51 Na

Total(Min):

Voted:

5,05,00.00

5,05,00.00

.00

.00

.00

.00

5,05,00.00

5,05,00.00

53,84.36

.00

4,61,68.02

4,61,68.02

51,32.28

.00

43,75.95

43,75.95

87,07.93 4,17,92.07

7 17.24

17.24

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(3) (5) (7) (8) (4)Revenue MH 2235 Social Security and Welfare-.00 .00 .00 .00 .00 .00 Charged: MI 104 Welfare of Aged, Infirm and destitute SB 89 Social and Overall Development of Rohnat Village State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 90 Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009 State Plan DT 51 NA 15.00 .00 .00 15.00 15.00 0.00 .00 0.00 15.00 Voted: SB 94 State awards for older persons State Plan DT 51 NA .00 20.00 .00 .00 20.00 20.00 0.00 20.00 Voted: 0.00 SB 97 Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana State Plan DT 51 NA 70.00 .00 .00 70.00 70.00 0.00 .00 Voted: 0.00 70.00 SB 99 Home for Aged & Infirms

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Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice

For The Month Of: 05/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(3) (5) (7) (8) (2) (4)Revenue MH 2235 Social Security and Welfare-State Plan DT 51 Na 40.12 Voted: .00 .00 40.12 37.74 1.57 3.96 36.16 9.86 1,43.74 3.96 1,42.16 2.71 1,46.12 .00 .00 1,46.12 1.57 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Prohibition SB 99 National Action Plan for Drug De-addiction and Rehabilitation Full Central Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 .00 Voted: 0.00 0.00 2,00.00 2,00.00 2,00.00 .00 2,00.00 .00 2,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 190 AssistancetTo Public Sector and Other Undertakings SB 97 Mukhyamantri Antodya Privar Uthan Mission State Plan DT 51 NA 3,00.00 .00 .00 3,00.00 3,00.00 0.00 .00 Voted: 0.00 3,00.00 SB 98 G.I.A. to Haryana State Social Welfare Advisory Board (100%) State Plan DT 51 NA .00 .00 .00 Voted: 4,30.00 4,30.00 4,30.00 0.00 0.00 4,30.00 7,30.00 7,30.00 .00 7,30.00 7,30.00 .00 .00 00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00

SB 98 National Action Plan for Senior Citizens

MI 199 Assistance to Other Non Government Institutions

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

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.00

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2235 Social Security and Welfare-Full Central Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 .00 1,00.00 .00 1,00.00 00 1,00.00 .00 1,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 91 Financial Assistance to Scheduled Castes families under Destitute Children Scheme State Plan DT 51 NA 17.22 1,28,00.00 .00 .00 1,28,00.00 1,17,03.43 11,07.70 Voted: 22,04.26 1,05,95.74 1,28,00.00 11,07.70 22,04.26 1,05,95.74 17.22 1,28,00.00 .00 1,17,03.43 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 .00 1.00 .00 .00 1.00 .00 1.00 .00 1.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 78 Financial assistance to Kashmiri Migrants settled in Haryana State Plan DT 51 NA 1.00 .00 .00 1.00 1.61 1,66.50 .94 -.66 Voted: 1.00 .00 1.00 .94 1.61 1.66 -.66 1,66.50 .00 Total(Min): Voted:

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Charged:

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(2)				(3)	(4)	(5)	(6) 	(7)	(8)
Revenue MH 2235 Social Security	and Welfare-								
Total(SM): Voted: Charged: SM 03 National Social MI 102 National Fami			.00	7,09,02.18	6,51,59.30	58,42.36 .00	1,15,85.25	5,93,16.93	16.34
SB 99 Family benef	it scheme								
Full Central Plan									
DT 51 Na Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	. 0
Total(Min): Voted: Charged:	9,00.00	.00	.00	9,00.00	9,00.00	.00	.00	9,00.00	.00
Total(SM): Voted: Charged: SM 60 Other Social Se MI 102 Pensions unde			.00 .00 mmes	9,00.00	9,00.00	.00	.00	9,00.00	.00
SB 88 Shubhra Jyot	sana Pension S	Scheme							
State Plan									
DT 51 NA Voted:	9,00.00	.00	.00	9,00.00	8,00.00	50.00	1,50.00	7,50.00	16.6
SB 89 Financial As	ssistance to Ac	eid Victims							
State Plan									
DT 51 NA Voted:	20.00	.00	.00	20.00	18.46	0.00	1.54	18.46	7.5

SB 92 Pension to Eunucns

State Plan

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on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of

Ex-Servicemen

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2235 Social Security and Welfare-State Plan DT 51 NA 25.00 .00 Voted: .00 25.00 23.92 1.44 2.52 22.48 10.08 SB 93 Ladli (Social Security Pension Scheme) State Plan DT 51 Na 1,10,00.00 .00 .00 1,10,00.00 1,01,28.01 8,92.52 16.04 Voted: 17,64.51 92,35.49 SB 94 Rajiv Gandhi Pariwar Bima Yojna State Plan DT 51 Na Voted: 20.00 .00 .00 20.00 20.00 0.00 0.00 20.00 .00 SB 95 Pension to Differently Able person Full Central Plan DT 51 Na 4,28.00 .00 .00 4,28.00 4,28.00 0.00 .00 Voted: 0.00 4,28.00 State Plan DT 51 Na 5,90,00.00 .00 .00 5,90,00.00 5,42,40.28 49,96.75 16.54 Voted: 97,56.48 4,92,43.52 SB 96 Financial Assistance to Destitute Women and Widow Full Central Plan DT 51 Na 21,20.00 .00 .00 21,20.00 21,20.00 0.00 21,20.00 .00 Voted: 0.00

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(2) (3) (5) (7) (8) (4)Revenue MH 2235 Social Security and Welfare-State Plan DT 51 Na 25,25,00.00 Voted: 25,25,00.00 .00 .00 23,15,78.41 2,22,19.74 4,31,41.33 20,93,58.67 17.09 SB 98 Old Age Samman Allowance Scheme Full Central Plan DT 51 Na 88,84.00 .00 .00 88,84.00 88,84.00 0.00 .00 Voted: 0.00 88,84.00 State Plan DT 51 Na 52,00,00.00 .00 52,00,00.00 47,42,17.38 18.24 Voted: .00 4,90,47.75 9,48,30.37 42,51,69.63 SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level State Plan DT 98 Establishment Expenses 29,85.30 .00 .00 29,85.30 2,49.38 14.57 Voted: 27,99.86 4,34.82 25,50.48 85,78,82.30 15,00,81.57 70,78,00.73 17.49 85,78,82.30 .00 78,52,58.31 7,74,57.58 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 200 Other Programmes SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces State Plan DT 51 NA .22 .00 .00 .22 .22 .22 .00 Voted: 0.00 0.00

SB 74 Establishment Expenses (Head Quarter)

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(3) (4)(5) (7) (8) Revenue MH 2235 Social Security and Welfare-State Plan DT 51 NA 17.60 Voted: 1,14.50 .00 .00 1,14.50 1,07.18 12.84 20.16 94.34 SB 75 Dr. Shyama Prasad Mukherjee Durghatna Sahayta Yojana State Plan DT 51 NA 30.00 .00 .00 30.00 30.00 0.00 30.00 .00 Voted: 0.00 SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels State Plan DT 51 NA Voted: 1,34.00 .00 .00 1,34.00 1,28.03 9.86 15.83 1,18.17 11.81 SB 77 Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists State Plan DT 51 Na 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 SB 78 Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings / Projects State Plan DT 51 Na .00 Voted: 11,40.00 .00 .00 11,40.00 11,40.00 0.00 0.00 11,40.00 SB 81 Provision for Sainik School

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Revenue

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2235 Social Security	and Welfare-								
State Plan									
DT 51 Na Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
SB 82 Provision fo	r incentive to	Rashtriya 1	Indian Mili	tary Academy					
State Plan									
DT 51 Na Voted:	3,00.00	.00	.00	3,00.00	2,97.00	20.00	23.00	2,77.00	7.67
SB 83 Relief to pe	rsons effected	by riots							
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 84 Contribution	from Govt. for	r IV class e	employees i	n new Group Ir	nsurance Scheme	2			
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	45.09	2.53	7.44	42.56	14.88
SB 86 Financial As	sistance to Bl	ind ESM							
State Plan									
DT 51 Na Voted:	3.50	.00	.00	3.50	3.44	0.23	0.29	3.21	8.29

SB 88 Provision for Disabled ESM

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(3) (4)(5) (7) (8) Revenue MH 2235 Social Security and Welfare-State Plan DT 51 Na 60.00 .00 12.66 Voted: .00 60.00 56.69 4.29 7.60 52.40 SB 89 Provision for Orphan children of ESM State Plan DT 51 Na 15.00 .00 .00 15.00 14.54 1.45 13.09 12.76 Voted: 1.91 SB 90 Provision for Para/Tetra Plegie ESM State Plan DT 51 Na Voted: 36.00 .00 .00 36.00 33.68 3.48 5.80 30.20 16.11 SB 93 Cash award to the awardees of Territorial Army Decorating/Territorial Army Medal State Plan DT 51 Na 24.80 80.50 .00 .00 80.50 80.50 19.96 Voted: 19.96 60.54 SB 94 Awards and concessions to personnel of Territorial Army State Plan DT 51 Na .50 .00 .00 Voted: .00 .50 .50 0.00 0.00 .50

SB 95 Rewards to Soldiers, Sailors and Airmen for acts of gallantary in the Kashmir Campaign etc.

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(3) (5) (8) (7) Revenue MH 2235 Social Security and Welfare-State Plan DT 51 Na Voted: 16,00.00 .00 .00 16,00.00 15,58.74 53.74 95.00 15,05.00 5.94 SB 96 Provision for financial assistance to ESM above the age of 60 years State Plan DT 51 Na 13,50.00 .00 .00 13,50.00 12,86.01 1,12.10 13.04 Voted: 1,76.10 11,73.90 SB 97 Provision for financial assistance to widows of ESM not in receipt of family pension State Plan DT 51 Na Voted: 32,00.00 .00 .00 32,00.00 30,47.64 2,73.07 4,25.43 27,74.57 13.29 SB 98 Expenditure on D.S.S.& A. Board State Plan DT 98 Establishment Expenses 12.92 27,57.00 .00 .00 27,57.00 26,17.96 2,17.11 Voted: 3,56.15 24,00.85 SB 99 Contribution to National Workers Relief fund State Plan DT 51 Na 21.82 Voted: 11,00.00 .00 .00 11,00.00 9,40.00 80.00 2,40.00 8,60.00 8,10.66 1,44,21.22 .00 .00 1,44,21.22 1,38,37.21 13,94.67 1,30,26.55 9.67 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00

SB 95 Ladli (Social Security Pension Scheme) for Scheduled Castes

MI 789 Special Component Plan for Scheduled Castes

Total(Min):

Voted:

Charged:

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(2) (3) (5) (7) (8) (4)Revenue MH 2235 Social Security and Welfare-State Plan DT 51 NA Voted: 27,00.00 .00 .00 27,00.00 24,79.27 2,25.93 4,46.66 22,53.34 16.54 SB 97 Pension to Differently abled Persons for (Scheduled Castes) State Plan DT 51 NA 1,15,00.00 .00 .00 1,15,00.00 1,06,12.01 9,34.00 15.84 Voted: 18,21.99 96,78.01 SB 98 Financial assistance to Destitute Women and Widows (Scheduled Castes) State Plan DT 51 NA Voted: 5,20,00.00 .00 .00 5,20,00.00 4,77,61.26 45,02.26 87,41.00 4,32,59.00 16.81 SB 99 Old Age Samman Allowance for Scheduled Castes Widows State Plan DT 51 NA 17.13 11,00,00.00 .00 .00 11,00,00.00 10,09,19.94 97,61.08 Voted: 1,88,41.14 9,11,58.86 17,62,00.00 .00 17,62,00.00 16,17,72.48 1,54,23.27 2,98,50.79 14,63,49.21 16.94 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 .00 Voted: 0.00 0.00 2.00

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(3) (5) (8) (2) (4)(6) (7) Revenue MH 2235 Social Security and Welfare-.00 1,04,85,05.52 18,13,27.03 86,71,78.49 Total(SM): Voted: 1,04,85,05.52 9,36,91.51 17.29 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,12,03,07.70 ********* 9,95,33.87 19,29,12.27 92,73,95.43 17.22 1,12,03,07.70 .00 Total(Mjr): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 2250 Other Social Services-MI 102 Administration of Religious and Charitable Endowments Acts SB 97 Haryana Teerth Yatra Yojna State Plan DT 51 NA 70.00 .00 .00 70.00 67.26 0.00 3.91 Voted: 2.74 67.26 SB 98 Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme State Plan DT 97 Swaran Jayanti Programme Guru Darshan Yatra .50 .00 .00 .50 .50 0.00 .50 .00 Voted: 0.00 DT 98 Kailash Mansarovar Yatra .00 .50 .00 .00 .50 .50 0.00 Voted: 0.00 .50 DT 99 Sindhu Darshan Yatra 60.00 .00 .00 60.00 60.00 .00 Voted: 0.00 0.00 60.00 SB 99 Grant-in-aid to Haj Committee State Plan DT 51 NA Voted: 25.00 .00 .00 25.00 25.00 0.00 25.00 .00 0.00 1,53.26 1,56.00 .00 1,56.00 ,53.26 .00 2.74 1.76 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 103 Upkeep of Shrines, Temples etc.

SB 97 Commission under the Sikh Gurudwara Act,1925

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Ex-Servicemen

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

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(2) (3) (5) (7) (8) (4)Revenue MH 2250 Other Social Services-State Plan DT 51 Na .00 Voted: 2,00.01 .00 .00 2,00.01 2,00.01 0.00 0.00 2,00.01 SB 98 Gurdwara Elections under the Sikh Gurudwaras Act, 1925 State Plan DT 51 Na 96.50 .00 .00 96.50 92.62 6.43 10.68 Voted: 10.31 86.19 SB 99 Dharamarth State Plan DT 51 Na 1.75 .00 .00 1.75 1.75 0.00 0.00 1.75 .00 Voted: 2,98.26 .00 2,98.26 10.31 2,87.95 3.46 2,94.38 6.43 Total(Min): .00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 99 Misc. Trade Fairs State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 2,00.00 17.19 1,82.81 8.59 17.19 Voted: 8.59 2,00.00 .00 .00 2,00.00 2,00.00 17.19 17.19 1.82.81 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 6,47.65 23.62 30.23 4.62 6,54.26 .00 6,54.26 6,24.03 Total(Mjr): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: .00 .00 1,20,61,96.49 1,11,24,56.59 10,00,37.35 19,37,77.27 1,01,24,19.22 16.07 1,20,61,96.49 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Capital

SM 01 Office Buildings

MH 4059 Capital Outlay on Public Works

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(6) (7) (8)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	pital pital Outlay o	n Public Works								
MI 051 C	Construction									
SB 56	Purchase of	land/construct	ion of offic	ce Building	/Sainik Sadar	n/Museum Hall				
State P	lan									
DT 51 NA	A									
	Voted:	8,60.00	.00	.00	8,60.00	8,60.00	0.00	0.00	8,60.00	.00
Total(Min):	Voted: Charged:	8,60.00	.00	.00	8,60.00	8,60.00	.00	.00	8,60.00	.00
Total(SM):	Voted: Charged:	8,60.00 .00	.00	.00	8,60.00	8,60.00 .00	.00	.00	8,60.00	.00
Total(Mjr):		8,60.00	.00	.00	8,60.00	8,60.00	.00	.00	8,60.00	.00
MH 4225 Ca	pital Outlay o	n Welfare of Sche kward Classes and	eduled Castes,		.00	. 00	.00	.00	.00	.00
SM 01 Wel	lfare of Sche	eduled Castes								
	Investments i undertakings	n Public Sector	r and other							
SB 99	Haryana Sta	te Scheduled Ca	astes and Fi	inance Deve	lopment Corpo	oration, Chandi	garh			
Share C	Central Plan									
DT 51 Na	a Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
State P						. 10	0.00	0.00	•10	
DT 51 Na										
די איז זים	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted: <i>Charged:</i> Other Expendi	.20	.00	.00	.20	.20	.00	.00	.20	.00

SB 99 Construction of Kalyan Bhawan

State Plan

MI 800 Other Expenditure

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For The Month Of: 05/2024 (N)

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4225 Ca		on Welfare of Sche ckward Classes and		Scheduled						
State P	Plan									
DT 51 Na	a .									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.0
Total(Min):	Charged:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
Total(SM):	Voted: Charged:	4,00.20 .00	.00 .00	.00 .00	4,00.20	4,00.20	.00 .00	.00	4,00.20	.00
		kward Classes								
	Investments : undertakings	in Public Secto	r and other							
SB 99	Share Capit	al To Haryana	Backward Cla	sses Kalya	n Nigam, Chan	ndigarh				
State P	Plan									
DT 51 Na	а									
	Voted:	4,90.00	.00	.00	4,90.00	4,90.00	0.00	0.00	4,90.00	.0
Total(Min):	Voted: Charged:	4,90.00	.00	.00	4,90.00	4,90.00	.00	.00	4.90.00	.00
Total(SM):	Voted: Charged:	4,90.00	.00	.00	4,90.00	4,90.00	.00	.00	4,90.00	
	chargeu.	.00		.00	.00					.00
Total(Mjr):	Voted:	.00 8,90.20	.00	.00 .00	8,90.20	.00 8,90.20	.00 .00	.00	8,90.20	.00
Total(Mjr):	Voted: Charged:		.00 .00 .00	.00		.00	.00	.00	.00	.00
Fotal(Mjr): MH 4235 Ca	Voted: Charged:	8,90.20 .00 on Social Security	.00 .00 .00	.00 .00	8,90.20	.00 8,90.20	.00 .00	.00	8,90.20	.00
Total(Mjr): MH 4235 Ca SM 02 Soc	Voted: <i>Charged:</i> apital Outlay o	8,90.20 .00 on Social Security	.00 .00 .00	.00 .00	8,90.20	.00 8,90.20	.00 .00	.00	8,90.20	.00
Total(Mjr): MH 4235 Ca SM 02 Soc MI 101 W	Voted: Charged: Apital Outlay of Cial Welfare Welfare of ha	8,90.20 .00 on Social Security	.00 .00 .00 y and Welfare	.00	8,90.20	.00 8,90.20	.00 .00	.00	8,90.20	.00
Total(Mjr): MH 4235 Ca SM 02 Soc MI 101 W SB 92	Voted: Charged: Apital Outlay of Cial Welfare Welfare of ha	8,90.20 .00 on Social Security andicapped	.00 .00 .00 y and Welfare	.00	8,90.20	.00 8,90.20	.00 .00	.00	8,90.20	.00
Total(Mjr): MH 4235 Ca SM 02 Soc MI 101 W SB 92	Voted: Charged: Apital Outlay of the Country of the	8,90.20 .00 on Social Security andicapped	.00 .00 .00 y and Welfare	.00	8,90.20	.00 8,90.20	.00 .00	.00	8,90.20	.00

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	pital pital Outla	y on Social Security	and Welfare							
State P	lan									
DT 51 NA	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 98	G.I.B. Par	nipat (Boys/Girls)								
State P	lan									
DT 51 Na										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
	Charged:	22,01.00 .00 aged, infirm and	.00 .00 destitute	.00	22,01.00	22,01.00	.00	.00	22.01.00	.00
SB 99	Home For A	Aged And Infirms F	Rewari (Swar	an Jayanti	Project) Ren	named As Old	Age Homes			
State P	lan									
DT 51 Na										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	32,01.00 .00	.00	.00	32,01.00	32,01.00	.00 .00	.00	32,01.00	.00
Total(Mjr):	Voted: Charged:	32,01.00	.00	.00	32,01.00	32,01.00	.00	.00	32,01.00	.00
Total Capit		49,51.20 .00	.00	.00	49,51.20	49,51.20	.00	.00	49,51.20	.00
Total(Grant)		1,21,11,47.69 .00	.00			.11,74,07.79	10,00,37.35	19,37,77.27	1,01,73,70.42	16.00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

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MH 2059 Public Works-

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17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

			`	20.0211110 01 11	3.2 / 3.223				
Major Head Minor Head Sub-Head	Fotal Grant or Approp O(a)	s (b) R	(c) T(a+k pees in lakh)	Available(over spent balance am at the beg of the mon (Col. 7 of	(-) ount inning th	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6) (Rupees in lakh	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	 (2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2041 Taxes on Vehi MI 102 Inspection SB 98 Road safe			n of Regulato	ory wing					- - -
State Plan DT 51 ^{Na} Voted: SB 99 Inspectio	55,00.00 n Staff	.00	.00	55,00.00	55,00.00	6.66	6.66	54,93.34	.12
State Plan DT 51 Na Voted: Total(Min): Voted: Charged: MI 792 Irrecovera	54,94.00 1,09,94.00 .00 ble Loans Written	.00 .00 .00 Off		54,94.00 09,94.001 .00	51,46.03 ,06,46.03 .00	5,10.39 5,17.04 .00	8,58.36 8,65.01 .00	46,35.64 1.01.28.99 .00	7.87 .00
	able loans writte:		.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged: Total(Mjr): Voted: Charged:	1.00 .00 1,09,95.00 .00	.00 .00 .00	.00 .00 .00 1,	1.00 .00 09,95.001,	1.00 .00 06,47.03 .00	.00 .00 5,17.04 .00	.00 .00 8,65.01 .00	1.00 .00 1,01,29.99 .00	.00 .00 7.87 .00

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2059 Public Works-SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na 10,00.00 .00 .00 10,00.00 10,00.00 0.52 .05 Voted: 0.52 9,99.48 10,00.00 10,00.00 .52 .52 9,99.48 0.5 Total(Min): 10,00.00 .00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 10,00.00 .05 10,00.00 .52 .52 9,99.48 Total(SM): Voted: 10,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General-MI 001 Direction and Administration SB 89 Deduct Percentage Recoveries on Account of Establishment State Plan DT 51 NA 2,00.00 .00 .00 0.00 .00 2,00.00 2,00.00 Voted: 0.00 2,00.00 SB 90 Deduct transfer of Estt. Charges on prorata to Major Head-3054 State Plan DT 51 Na 4,95,00.00 .00 4,95,00.00 .00 4,95,00.00 0.00 .00 Voted: 0.00 4,95,00.00 SB 91 Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216 State Plan DT 51 Na 25,00.00 .00 .00 25,00.00 .00 Voted: 25,00.00 0.00 0.00 25,00.00

SB 92 Prorata Provision of Public Health Department Establishment

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ure of Grant No.- 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2)	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2059 Public Works-									
State Plan									
DT 51 Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94 Land Acquis	sition Officer								
State Plan									
DT 51 Na Voted:	5,40.00	.00	.00	5,40.00	5,10.34	33.92	63.59	4,76.41	11.78
SB 95 Architectur	al Unit								
State Plan									
DT 98 Establishment I Voted:	Expenses 14,82.90	.00	.00	14,82.90	13,93.71	1,64.59	2,53.77	12,29.13	17.11
SB 96 Execution									
State Plan									
DT 51 Na Voted:	5,17,95.00	.00	.00	5,17,95.00	4,72,04.35	64,92.11	1,10,82.75	4,07,12.25	21.40
SB 97 Supervision	1								
State Plan									
DT 51 Na Voted:	28,26.00	.00	.00	28,26.00	26,21.54	3,32.02	5,36.48	22,89.52	18.98
SB 99 Direction									

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on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2059 Public Works-State Plan DT 51 Na 41,05.00 .00 .00 41,05.00 38,54.53 18.53 Voted: 5,10.30 33,44.23 7,60.77 10,02,71.53 11,29,68.90 .00 11,29,68.90 10,78,04.47 75,32.94 1,26,97.37 11.24 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 052 Machinery and Equipment SB 96 Machinery State Plan DT 51 Na 5,20.50 .00 .00 5,20.50 4,62.60 7.16 12.50 Voted: 65.06 4,55.44 SB 98 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 3054 State Plan DT 51 Na 8,50.00 .00 .00 8,50.00 0.00 .00 8,50.00 0.00 8,50.00 Voted: SB 99 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head-2216 State Plan DT 51 Na 50.00 .00 .00 50.00 50.00 .00 Voted: 0.00 0.00 50.00 14,20.50 13,62.60 7.16 65.06 13,55.44 4.58 14,20.50 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance and Repairs

SB 99 Maintenance and Repairs

MI 792 Irrecoverable Loans Written Off

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2059 Public Works-State Plan DT 51 Na 90,00.00 .00 .00 90,00.00 78,48.87 71,03.44 21.07 Voted: 7,45.43 18,96.56 .00 78,48.87 71,03.44 90,00.00 .00 90,00.00 7,45.43 18,96.56 21.07 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 103 Furnishings SB 99 Rest Houses State Plan DT 51 Na 1.00 .00 .00 1.00 0.00 .00 Voted: 1.00 1.00 0.00 1.00 .00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 104 Lease Charges SB 99 Non-residential buildings hired / requisitioned / leased by P.W.D. State Plan DT 51 Na 50.00 .00 .00 50.00 50.00 0.00 50.00 .00 Voted: 50.00 .00 50.00 .00 50.00 .00 50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 MI 105 Public Works Workshops SB 99 P.W.D. Workshop State Plan DT 51 Na 5.00 .00 Charged: 5.00 .00 .00 5.00 0.00 .00 5.00 .00 .00 .00 .00 .00 Total(Min): .00 .00 Voted: 5.00 Charged: 5.00 .00 .00 5.00 5.00 .00 .00 .00

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ure of Grant No.- 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

				GOVETIMENT O					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2059 Public Works-		_	. _	_				-	
SB 51 NA									
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: <i>Charged:</i> MI 799 Suspense	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 97 Miscellaneous	Work Advanc	es							
State Plan									
DT 98 Credit to Miscell Voted:	aneous work Adv	ances	.00	1,00.00	1,55.69	-57.11	-1,12.81	2,12.81	-1,12.81
DT 99 Debit to Miscella Voted:	neous work Adva 2,50.00	nces .00	.00	2,50.00	1,24.60	1,17.78	2,43.18	6.82	97.27
SB 98 Workshop susp	ense								
State Plan									
DT 98 Credit to Worksho	op Suspense 1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Stock									
State Plan									
DT 98 Credit to Stock Voted:	1,00.00	.00	.00	1,00.00	2,00.27	-1,43.38	-2,43.65	3,43.65	-2,43.65
DT 99 Debit to Stock Voted:	5,50.00	.00	.00	5,50.00	3,83.05	1,89.19	3,56.14	1,93.86	64.75
Total(Min): Voted: Charged:	11,00.00	.00	.00	11,00.00	9,63.62	1,06.47 .00	2,42.85	8,57.15	22.08

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Rev MH 2059 Pub	venue olic Works-									
Total(SM):	Voted: Charged:	12,45,41.40 5.00	.00	.00	12,45,41.40	11,80,31.56 5.00	83,92.01 .00	1,49,01.84	10,96,39.56	11.97
Total(Mjr): (MH 2216 Hou	Charged:	12,55,41.40 5.00	.00	.00		11,90,31.56	83,92.53	1,49,02.37	11,06,39.03	11.87
SM 02 Urba	an Housing									
MI 192 As	ssistance t	o Municipalitie:	s/ Municipal	Counclis	3					
SB 99 F	Paradhan Ma	ntri Awas Yojna	(Urban Norm	nal)						
Share Ce	entral Plan									
DT 51 NA	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
State Pl	lan									
DT 51 NA	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
	Voted: Charged: oecial Comp	1,50,00.00 .00 onent Plan for 3	.00 .00 Scheduled Ca	.00 .00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00	.00
MI 789 Special Component Plan for Scheduled Castes SB 99 Pardhan Mantri Awas Yojna (Urban SC)										
Share Ce	entral Plan									
DT 51 NA	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
State Pl	lan									
DT 51 NA	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Total(SM):	Voted: Charged:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	.00	.00	2,50,00.00	.00
	al Housing	.00	.00	.00	.00	.00	.00	.00	.00	.00

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Report on Expenditure of Grant No.-

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(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2216 Housing-									
MI 196 Assistance Panchayats	to Zila Parishad	s / District	Level						
SB 99 Paradhan M	antri Awas Yojna	(Rural Norm	nal)						
Share Central Pla	n								
DT 51 NA Voted:	31,68.00	.00	.00	31,68.00	31,68.00	0.00	0.00	31,68.00	.00
State Plan									
DT 51 NA Voted:	29,04.00	.00	.00	29,04.00	29,04.00	0.00	0.00	29,04.00	.00
Total(Min): Voted: **Charged:** MI 789 Special Com	60,72.00 .00 ponent Plan for	.00 .00 Scheduled Ca	.00 .00 astes	60,72.00	60,72.00	.00	.00	60.72.00	.00
SB 99 Paradhan M	antri Awas Yojna	(Rural SC)							
Share Central Pla	n								
DT 51 NA Voted:	29,80.80	.00	.00	29,80.80	29,80.80	0.00	0.00	29,80.80	.00
State Plan									
DT 51 NA Voted:	19,87.20	.00	.00	19,87.20	19,87.20	0.00	0.00	19,87.20	.00
Total(Min): Voted: Charged:	49,68.00 .00	.00	.00	49,68.00	49,68.00	.00	.00	49,68.00	.00
Total(SM): Voted: Charged:	1,10,40.00	.00	.00	1,10,40.00	1,10,40.00	.00	.00	1,10,40.00	.00
SM 05 General Pool	Accommodation								
MI 001 Direction a	nd Administratio	n							

SB 99 Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works)

State Plan

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2216 Housing-State Plan DT 51 Na 25,00.00 .00 .00 25,00.00 25,00.00 .00 Voted: 0.00 25,00.00 0.00 .00 25,00.00 .00 25,00.00 25,00.00 .00 .00 25,00.00 00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 052 Machinery and Equipment SB 99 Machinery and Equipment charges transferred to 2059-Public Works State Plan DT 51 Na 50.00 .00 .00 50.00 .00 Voted: 50.00 0.00 50.00 0.00 50.00 .00 .00 50.00 50.00 .00 .00 50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 053 Maintenance and Repairs SB 99 Other Maintenance Expenditure State Plan DT 88 General Maintenance and Repair Voted: 40,01.00 .00 .00 40,01.00 34,78.81 2,78.55 32,00.26 20.01 8,00.74 DT 98 District Administration Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 DT 99 Administration of Justice 26.25 Voted: 2,00.00 .00 .00 2,00.00 1,70.01 22.50 52.49 1,47.51 36,49.82 33,48,77 .00 8,53.23 20.31 Total(Min): Voted: 42,02.00 .00 42,02.00 3,01.05 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure

State Plan

SB 98 Lease Charges

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Report on Expenditure of Grant No.-

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Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2216 Housing-									
State Plan									
DT 51 Na Voted:	35.00	.00	.00	35.00	35.00	1.56	1.56	33.44	4.46
Total(Min): Voted: Charged:	35.00 .00	.00	.00	35.00	35.00	1.56 .00	1.56	33.44	4.46
Total(SM): Voted: Charged: SM 80 General	67,87.00	.00	.00	67,87.00	62,34.82	3,02.61	8,54.80	59,32.20	12.59
MI 001 Direction and	l Administration	n							
SB 99 To Establish	the Directorat	te Office							
State Plan									
DT 51 NA Voted:	1,42.00	.00	.00	1,42.00	1,35.06	7.50	14.44	1,27.56	10.17
Total(Min): Voted: <i>Charged:</i> MI 792 Irrecoverable	1,42.00 .00 Loans Written	.00 .00 Off	.00	1,42.00	1,35.06	7.50	14.44	1,27.56	10.17
SB 99 Irrecoverabl	e loans writter	n off							
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM): Voted: Charged:	1,43.00	.00	.00	1,43.00	1,36.06	7.50	14.44	1,28.56	10.10
Total(Mjr): Voted: Charged: MH 3053 Civil Aviation-	4,29,70.00	.00	.00		4,24,10.87	3,10.11	8,69.24	4,21,00.76	2.02

SM 01 Air Services

MI 190 Assistance to Public Sector and Other Undertakings

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						- 				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3053 Civ	venue vil Aviation-									
SB 99 S	Scheme for	Viability Gap Fu	anding (RCS-	-UDAN)						
State Pl	lan									
DT 98 NS	OP UDAN (Non Voted:	Scheduled Operator 1,00.00	Permit)	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99 RC	S UDAN (Regio	nal Connectivity S	Scheme)							
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2.00.00	.00
		e Loans Written	Off							
SB 99	Irrecoverab	le loans writter	n off							
State Pl	lan									
DT 51 NA										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	2,01.00 .00	.00	.00	2,01.00	2,01.00	.00	.00	2,01.00	.00
SM 02 Air		.00	.00	.00		.00	.00	.00	.00	. 0 0
MI 001 D:	irection an	d Administration	n							
SB 99 S	Scheme for	Establishment Ex	xpenditure f	or Integra	ted Aviation	Hub at Hisar				
State Pi	lan									
DT 51 NA										
21 31 31	Voted:	6,69.00	.00	.00	6,69.00	6,38.74	20.08	50.34	6,18.66	7.52
Total(Min):	Voted: Charged:	6,69.00 .00	.00	.00	6,69.00	6,38.74	20.08	50.34	6,18.66	7.52
Total(SM):	Voted: Charged:	6,69.00	.00	.00	6,69.00	6,38.74	20.08	50.34	6,18.66	7.52
SM 80 Gen		.00	.00	.00	.00	.00	.00	.00	.00	. 0 0

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Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 3053 Civil Aviation-MI 001 Direction and Administration SB 99 Head Quarter Staff State Plan DT 51 Na Voted: 3,12.00 .00 .00 3,12.00 2,92.60 38.13 57.53 2,54.47 18.44 2,92.60 18.44 .00 3,12.00 57.53 2,54.47 Total(Min): 3,12.00 .00 38.13 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 003 Training and Education SB 98 Grants-in-aid to Aviation Clubs and Institutions State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 99 Scholarship & Stipends State Plan DT 51 Na .00 1.00 .00 .00 1.00 1.00 0.00 Voted: 0.00 1.00 1,01.00 1,01.00 .00 .00 .00 1,01.00 .00 .00 1,01.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 3,93.60 4,13.00 3,55.47 Voted: .00 4,13.00 57.53 13.93 Total(SM): 38.13 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 12,83.00 12,33.35 58.21 1,07.87 11,75.13 8.41 Total(Mjr): Voted: 12,83.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 3054 Roads and Bridges-

SM 01 National Highways

MI 337 Road works

SB 98 Relief for toll charges for road users of National Highways in the State of Haryana

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Report on Expenditure of Grant No.-

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	venue ads and Bridges									
State P	lan									
DT 51 Na	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99 1	Maintenance a	and Repair of N	National Hig	ghway Works	5					
State P	lan									
DT 51 NA										
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
Total(Min):	Voted: Charged:	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
Total(SM):	Voted: Charged:	40.00 .00	.00	.00	40.00	40.00	.00	.00	40.00	.00
	te Highways	.00	.00	.00		. 0 0		.00	.00	.00
MI 337 R	oad works									
SB 51	Na									
State P	lan									
DT 51 Na										
	Voted:	40,00.00	.00	.00	40,00.00	17,42.05	9,86.25	32,44.20	7,55.80	81.10
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	17,42.05	9,86.25 .00	32,44.20	7,55.80	81.10
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	17,42.05 .00	9,86.25 .00	32,44.20	7,55.80	81.10
	trict and Ot		.00	.00		. 0 0		.00	.00	. 0 0
MI 337 R	oad works									
SB 98	Rural Roads									
State P	lan									
DT 51 Na	Voted:	4,00,00.00	.00	.00	4,00,00.00	2,61,32.11	1,19,23.41	2,57,91.30	1,42,08.70	64.48

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Government of Haryana

(2) (3) (7) (8) (4)(5) (6) Revenue MH 3054 Roads and Bridges-SB 99 District Roads State Plan DT 51 Na Voted: 40,00.00 .00 .00 40,00.00 31,38.73 10,24.75 21,13.97 47.15 18,86.03 1,63,22.68 2,76,77.32 62.90 4,40,00.00 .00 4,40,00.00 2,92,70.84 1,29,48.16 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 2,92,70.84 2,76,77.32 1,63,22.68 Total(SM): Voted: 4,40,00.00 .00 4,40,00.00 1,29,48.16 62.90 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration SB 99 Establishment Charges (Pro rata) transferred from 2059-Public Works State Plan DT 51 Na .00 4,95,00.00 .00 4,95,00.00 .00 4,95,00.00 0.00 Voted: 0.00 4,95,00.00 4,95,00.00 .00 .00 4,95,00.00 4,95,00.00 .00 .00 4,95,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 MI 052 Machinery and Equipment SB 99 Establishment Charges (Pro rata) transferred from 2059-Public Works State Plan DT 51 Na Voted: 8,50.00 .00 .00 8,50.00 8,50.00 0.00 8,50.00 .00 0.00 8,50.00 .00 8,50.00 .00 .00 8,50.00 .00 .00 8,50.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 797 Transfers To/ From Reserve Fund/ Deposit Account-

Full Central Plan

SB 99 Transfer from CRF-Inter Account Transfer

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For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (6) (7) (8) Revenue MH 3054 Roads and Bridges-Full Central Plan DT 51 Na 1,50,00.00 .00 .00 1,50,00.00 1,50,00.00 1,50,00.00 .00 0.00 Voted: 0.00 .00 1,50,00.00 .00 1,50,00.00 1,50,00.00 .00 .00 1,50,00.00 00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 800 Other expenditure SB 99 Other Expenditure State Plan DT 51 Na 1.00 .00 .00 1.00 0.00 .00 Voted: 1.00 1.00 0.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 6,53,51.00 .00 .00 6,53,51.00 Total(SM): Voted: 6,53,51.00 .00 6,53,51.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 11,33,91.00 1,39,34.41 3,09,21.52 8,24,69.48 27.27 11,33,91.00 .00 9,64,03.88 Total(Mjr): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 3055 Road Transport-MI 001 Direction and Administration SB 96 PM EBUDS SEVA Share Central Plan DT 51 NA .60 .00 .00 .00 .60 .60 0.00 .60 Voted: 0.00 State Plan DT 51 NA .00 .40 .00 .00 .40 .40 .40 Voted: 0.00 0.00 SB 99 Central Offices

State Plan

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Total(Min): Voted: 34,59.70 .00 .00 34,59.70 32,02.13 3,31.32 5,88.89 28.70.81 17.02 .00 .00 .00 .00 .00 .00 .00 .00 .00	((2)			(3)	(4)	(5)	(6)	(7)	(8)
DT 98 Establishment Expenses Voted: 24,58.70	MH 3055 Road Transpor									
Voted: 34,58.70 .00 .00 34,58.70 32,01.13 3,11.32 5,88.89 28,69.81 17.02 Total(Min): voted: 34,59.70 .00 .00 34,59.70 32,02.13 3,31.32 5,88.89 28,69.81 17.02 MI 201 Haryana Roadways SB 96 F-Other Expenditure State Plan DT 51 Na Voted: 1,25,50.00 .00 .00 1,25,50.00 1.00 1.25,50.00 0.00 0.00 1,25,50.00 0.00 1.25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 0.00 1,25,50.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		Errongog								
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0			.00	.00	34,58.70	32,01.13	3,31.32	5,88.89	28,69.81	17.03
State Plan DT 51 Na Voted: 1,25,50.00 .00 .00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Charged:	.00		.00	34,59.70				28.70.81	17.02
DT 51 Na Voted: 1,25,50.00 .00 .00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	SB 96 F-Other E	xpenditure								
Voted: 1,25,50.00 .00 .00 1,25,50.00 0.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 1,25,50.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	State Plan									
State Plan DT 51 NA Voted: 2,55,58.60 .00 .00 2,55,58.60 2,36,04.60 23,84.30 43,38.31 2,12,20.29 16.5 SB 98 B-Operations State Plan DT 51 NA Voted: 23,12,81.00 .00 .00 23,12,81.00 21,21,51.41 2,61,54.22 4,52,83.80 18,59,97.20 19.5 SB 99 A-Management		1,25,50.00	.00	.00	1,25,50.00	1,25,50.00	0.00	0.00	1,25,50.00	.00
DT 51 NA	SB 97 C-Repair	and Maintenance								
Voted: 2,55,58.60 .00 .00 2,55,58.60 2,36,04.60 23,84.30 43,38.31 2,12,20.29 16.9 SB 98 B-Operations State Plan DT 51 NA Voted: 23,12,81.00 .00 .00 23,12,81.00 21,21,51.41 2,61,54.22 4,52,83.80 18,59,97.20 19.5 SB 99 A-Management	State Plan									
State Plan DT 51 NA Voted: 23,12,81.00 .00 .00 23,12,81.00 21,21,51.41 2,61,54.22 4,52,83.80 18,59,97.20 19.5 SB 99 A-Management		2,55,58.60	.00	.00	2,55,58.60	2,36,04.60	23,84.30	43,38.31	2,12,20.29	16.97
DT 51 NA Voted: 23,12,81.00 .00 .00 23,12,81.00 21,21,51.41 2,61,54.22 4,52,83.80 18,59,97.20 19.5 SB 99 A-Management	SB 98 B-Operati	ons								
Voted: 23,12,81.00 .00 .00 23,12,81.00 <u>21,21,51.41</u> 2,61,54.22 4,52,83.80 <u>18,59,97.20</u> <u>19.5</u> SB 99 A-Management	State Plan									
		23,12,81.00	.00	.00	23,12,81.00	21,21,51.41	2,61,54.22	4,52,83.80	18,59,97.20	19.58
State Plan	SB 99 A-Managem	ent								
	State Plan									
DT 51 NA Voted: 1,80,98.00 .00 .00 1,80,98.00 1,67,91.56 14,39.24 27,45.67 1,53,52.33 15.1		1,80,98.00	.00	.00	1,80,98.00	1,67,91.56	14,39.24	27,45.67	1,53,52.33	15.17
Total(Min): Voted: 28,74,87.60 .00 .00 28,74,87.60 26,50,97.57 2,99,77.76 5,23,67.79 23.51.19.81 18.22 Charged: .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off	Charged:	.00	.00	.00	28,74,87.60	26,50,97.57 .00	2,99,77.76 .00	5,23,67.79 .00	23.51.19.81	18.22

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For The Month Of: 05/2024 (N)

Government of Haryana

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 3055 Road Transpor	t-								
SB 51 NA									
State Plan									
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted: <i>Charged:</i> MI 800 Other exper	1,00.00 .00 nditure	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 97 C-Repair a	and Maintenance								
State Plan									
DT 51 Na Voted:	11,14.60	.00	.00	11,14.60	10,17.08	71.32	1,68.84	9,45.76	15.15
SB 99 A-Manageme	ent								
State Plan									
DT 51 NA Voted:	3,64.30	.00	.00	3,64.30	3,39.66	48.75	73.38	2,90.92	20.14
Total(Min): Voted: Charged:	14,78.90 .00	.00	.00	14,78.90 1	3,56.74	1,20.07	2,42.23	12.36.67	16.38
Total(Mjr): Voted: Charged:	29,25,26.20 .00	.00		29,25,26.20 26,97	7,56.44	3,04,29.15	5,31,98.90	23,93,27.30	18.19 .00
Total Revenue: Voted: <i>Charged:</i> Capital MH 4059 Capital Outla	58,67,06.60 5.00 y on Public Works	.00	.00	58,67,06.60 <u>53,9</u> 5.00	5.00	5,36,41.46	10,08,64.91	48,58,41.69 5.00	17.19
SM 60 Other Buildin									

MI 051 Construction

SB 61 Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka

State Plan

SB 99 Public Works

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

				Government of	пагуана				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4059 Capital Outlay or	n Public Works								
State Plan									
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62 Construction	of Residenti	ial Complex f	or Judicia	ol Officers at	Ambala City	on free hold basi	S		
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 63 Construction	of Lawyer Cha	ambers Comple	x in Karna	ıl					
State Plan									
DT 51 NA Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
SB 64 Construction	Of MLA Flats								
State Plan									
DT 51 Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 Administration	on Of Justice								
Share Central Plan									
DT 51 Na Voted:	30,00.00	.00	.00	30,00.00	29,01.95	2,22.45	3,20.51	26,79.49	10.68
State Plan									
DT 51 Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00

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For The Month Of: 05/2024 (N)

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
_	pital pital Outla	y on Public Works								
State Pi	lan									
DT 51 Na										
	Voted:	55,00.00	.00	.00	55,00.00	45,45.86	2,82.87	12,37.01	42,62.99	22.49
Total(Min):	Voted: Charged:	1,40,34.00	.00	.00	1,40,34.00	1,29,81.81	5,05.32 .00	15,57.52	1,24,76,48	11.10
Total(SM):	Voted: Charged:	1,40,34.00	.00	.00	1,40,34.00	1,29,81.81	5,05.32 .00	15,57.52 .00	1,24,76.48	11.10
SM 80 Gen								.00	.00	. 00
MI 800 O	ther Exper	nditure								
SB 99 S	Scheme for	Creation/Purcha	se of Capita	al Assets fo	or Architect	ture Department				
State Pi	lan									
DT 51 NA										
	Voted:	7.00	.00	.00	7.00	7.00	0.00	0.00	7.00	.00
Total(Min):	Voted: Charged:	7.00	.00	.00	7.00	7.00	.00	.00	7.00	.00
Total(SM):	Voted: Charged:	7.00 .00	.00	.00	7.00	7.00	.00	.00	7.00	.00
Total(Mjr):	Voted: Charged:	1,40,41.00	.00	.00	1,40,41.00	1,29,88.81	5,05.32 .00	15,57.52	1,24,83.48	11.09
		y on Education, Spor			.00	.00	.00	.00	. 0 0	.00
	and Culti									
MI 105 P	ublic Libı	raries								
SB 99 1	Buildings	(Public Librarie	s)							
State Pi	lan									
DT 51 Na										
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00

SM 60 Other Aeronautical Services

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

	(2)				(3) 	(4)	(5) 	(6) 	(7)	(8)
	pital pital Outlay on	Education, Sport	ts, Art and C	ulture						
	Voted: Charged: pital Outlay on	10.00 .00 Housing	.00	.00	10.00	10.00	.00	.00	10.00	.00
	rernment Reside eneral Pool Ac		ngs							
SB 76	Swaran Jayanti	Scheme For R	Residential	Complex/ Tr	cansit Flats	At Sub Divisi	on Level			
State Pi	lan									
DT 51 NA	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 96 1	Public Works									
State P	lan									
DT 51 Na	Voted:	15,00.00	.00	.00	15,00.00	14,70.04	48.18	78.15	14,21.85	5.21
SB 99 7	Administration	n Of Justice								
Share Co	entral Plan									
DT 51 Na	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Pi	lan									
DT 51 Na	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	10.89	10.89	19,89.11	.54
Total(Min):	Voted: Charged:	67,00.00 .00	.00	.00	67,00.00	66,70.04	59.08 .00	89.04	66.10.96	1.33
Total(SM):	Voted: Charged:	67,00.00 .00	.00	.00	67,00.00	66,70.04	59.08 .00	89.04	66,10.96	1.33
	Voted: Charged: pital Outlay on	67,00.00 .00 Civil Aviation	.00	.00	67,00.00	66,70.04	59.08 .00	89.04	66,10.96	1.33

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For The Month Of: 05/2024 (N)

	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	pital pital Outlay	on Civil Aviation	1							
MI 052 M	Machinery a	nd Equipment								
SB 98	Air Traffi	c Control facili	ties at diff	erent Aero	dromes					
State P	lan									
DT 51 Na	voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Purchase 0	f Spare Parts, A	ir Crafts &	Other Equi	pments					
State P	lan									
DT 51 Na	voted:	1,10,00.00	.00	.00	1,10,00.00	61,00.00	0.00	49,00.00	61,00.00	44.55
Total(Min): MI 102 N	Charged:	1,10,50.00 .00 and Air Route Se	.00 .00 rvices	.00	1,10,50.00	61,50.00	.00	49,00.00	61,50.00	44.34
		anti Integrated		At Hisar						
State P	lan									
DT 51 NA	Noted:	4,50,00.00	.00	.00	4,50,00.00	4,34,28.83	41,90.98	57,62.16	3,92,37.84	12.80
SB 99	Maintenanc	e Of Aerodromes								
State P	lan									
DT 51 NA	Voted:	35,00.00	.00	.00	35,00.00	31,78.87	2,87.71	6,08.84	28,91.16	17.40
Total(Min):	Voted: Charged:	4,85,00.00	.00	.00	4,85,00.00	4,66,07.70	44,78.69 .00	63,70.99	4.21.29.01	13.14
Total(SM):	Voted: Charged:	5,95,50.00 .00	.00	.00	5,95,50.00	5,27,57.70	44,78.69 .00	1,12,70.99	4,82,79.01	<u> 18.93</u> .00
Total(Mjr):		5,95,50.00 .00	.00	.00	5,95,50.00	5,27,57.70	44,78.69 .00	1,12,70.99	4,82,79.01	18.93

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Government of Haryana

(2) (3) (7) (8) (4)(5) (6) Capital MH 5054 Capital Outlay on Roads and Bridges SM 03 State Highways MI 101 Bridges SB 81 Construction Of Bridges In Haryana State State Plan DT 99 Construction of Bridges and Railway Over Bridges under State Scheme 50,00.00 .00 .00 50,00.00 7,54.40 48.02 Voted: 33,53.50 24,00.89 25,99.11 50,00.00 33,53.50 24,00.89 25,99.11 48.02 Total(Min): Voted: 50,00.00 .00 .00 7,54.40 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 337 Road works SB 87 Construction Strengthening/Widening And Upgradation Of Roads Under CRIF Full Central Plan DT 51 NA 1,50,00.00 .00 1,50,00.00 2.05 .00 1,49,62.93 2,69.69 1,46,93.25 Voted: 3,06.75 State Plan DT 51 NA .00 .00 .00 .00 -8,42.40 .00 Voted: 0.00 8,42.40 -8,42.40SB 88 Construction Of Roads In Haryana State State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme Voted: 3,50,00.00 .00 .00 3,50,00.00 2,75,53.45 7,15.19 81,61.74 2,68,38.26 23.32 5,00,00.00 .00 .00 5,00,00.00 4,16,73.99 9,84.88 93,10.89 4,06,89.11 18.62 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 4,32,88.22 .00 .00 5,50,00.00 4,50,27.50 21.29 Voted: 5,50,00.00 17,39.28 1,17,11.78 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 SM 04 District & Other Roads

MI 101 Bridges

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Government of Haryana

(2) (7) (8) (3) (4)(5) (6) Capital MH 5054 Capital Outlay on Roads and Bridges SB 84 Construction Of Bridges And Railway Over Bridges In Haryana State State Plan DT 97 Construction of Bridges and Railway Over Bridges under NABARD Scheme Voted: 15,00.00 .00 .00 15,00.00 15,00.00 0.00 15,00.00 .00 0.00 DT 98 Construction of Bridges and Railway Over Bridges under National Capital Region Scheme 80,00.00 Voted: .00 .00 80,00.00 80,00.00 3,70.31 4.63 3,70.31 76,29.69 DT 99 Construction of Bridges and Railway Over Bridges under State Scheme 2,00,00.00 .00 8.09 Voted: .00 2,00,00.00 1,96,28.31 12,46.39 1,83,81.92 16,18.08 2,95,00.00 .00 2,95,00.00 16,16.70 19,88.38 2,75,11.62 6.74 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 337 Roadworks SB 47 Creation of Urban Infrastructure under Urban Infrastructure Development Fund (UIDF) of National Housing Bank State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 Voted: 0.00 10,00.00 SB 49 Rural Road under PMGSY Scheme Full Central Plan DT 99 Upgradation of rural roads in Ambala Circle CFC Voted: 22,00.00 .00 .00 22,00.00 22,00.00 0.00 22,00.00 .00 0.00 Share Central Plan DT 99 Upgradation of rural roads in Ambala Circle CFC Voted: 1,38,00.00 .00 .00 1,38,00.00 1,38,00.00 0.00 .00 0.00 1,38,00.00 State Plan DT 99 Upgradation of rural roads in Ambala Circle CFC Voted: 92,00.00 .00 .00 92,00.00 92,00.00 0.00 .00 0.00 92,00.00

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Government of Haryana

(2) (3) (4) (5) (6) (7) (8) Capital MH 5054 Capital Outlay on Roads and Bridges SB 98 Rural Roads State Plan DT 97 Construction strengthening/ widening and bye passes of roads for NABARD Scheme 1,70,00.00 Voted: 1,70,00.00 .00 .00 1,59,53.73 11,09.92 1,48,43.81 12.68 21,56.19 DT 98 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme Voted: 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 12,23.82 12.24 12,23.82 87,76.18 DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme Voted: 12,00,00.00 .00 12,00,00.00 21.98 10,68,74.72 1,32,46.26 2,63,71.54 9,36,28.46 SB 99 District Roads State Plan DT 98 Construction strengthening/ widening under National Capital Region Scheme .30 1,30,00.00 .00 .00 1,30,00.00 Voted: 1,30,00.00 38.69 38.69 1,29,61.31 DT 99 District Roads .13 Voted: 70,00.00 .00 .00 70,00.00 69,96.46 5.89 9.43 69,90.57 15.42 19,32,00.00 .00 19,32,00.00 2,97,99.66 16,34,00.34 .00 17,90,24.91 1,56,24.58 Total(Min): Voted: . 00 .00 . 00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 99 Construction/ Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area State Plan DT 97 National Capital Region Contribution Voted: 25,00.00 .00 .00 25,00.00 25,00.00 2.79 69.65 69.65 24,30.35 DT 98 NABARD Contribution 55,00.00 .00 55,00.00 13.21 Voted: .00 51,63.05 3,89.38 47,73.67 7,26.33 DT 99 State Contribution 70,00.00 .00 .00 70,00.00 69,03.17 8.78 Voted: 5,18.00 6,14.83 63,85.17

MI 050 Lands and Buildings

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capita MH 5054 Capita		ads and Bridges								
	oted: 1,!	50,00.00 .00	.00	.00	1,50,00.00	1,45,66.22	9,77.03 .00	14,10.81	1.35.89.19	9.41
Total(SM): V	oted: 23,"	77,00.00	.00	.00	23,77,00.00 2	22,27,19.45	1,82,18.31	3,31,98.85	20,45,01.15	13.97
MI 190 Inve	stments in p	ublic sector ar	nd the undert	aking	s					
SB 99 Equ	ity Capital :	To Haryana Rail	Infrastruct	ure D	evelopment (HR	IDC)				
State Plan										
DT 51 NA Vo	oted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Cha:	Toted: rged: r Expenditure	10,00.00 .00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
SB 98 Con	struction Of	New Railway Li	nes In Harya	ana St	ate					
State Plan										
DT 51 NA Vo	oted:	50,00.00	.00	.00	50,00.00	49,84.42	1.51	17.10	49,82.90	.34
SB 99 Res	earch									
State Plan										
DT 51 Na <i>Ch</i>	arged:	80,00.00	.00	.00	80,00.00	79,44.85	73.86	1,29.01	78,70.99	1.61
		50,00.00 80,00.00	.00	.00	50,00.00	49,84.42 79,44.85	1.51 73.86	17.10 1,29.01	49,82.90 78,70.99	.34 1.61
Total(SM): V	oted:	50,00.00 30,00.00	.00	.00	60,00.00	59,84.42 79,44.85	1.51 73.86	17.10	59,82.90 78,70.99	.28
Total(Mjr): V	oted: 29,8	37,00.00 30,00.00	.00	.00		79,44.85	1,99,59.10 73.86	1,29.01 4,49,27.73 1,29.01	25,37,72.27 78,70.99	15.04 1.61

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 5055 Capital Outlay	on Road Transport	_							
SB 77 Purchase Of	Land And Const	ruction Of Bu	ilding Fo	or Regulatory	Wing				
State Plan									
DT 51 Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 78 Haryana Roa	dways Depots								
State Plan									
DT 51 NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	76.85	76.85	1,99,23.15	.38
Total(Min): Voted: <i>Charged:</i> MI 102 Acquisition	2,20,00.00 .00 of Fleet	.00	.00	2,20,00.00	2,20,00.00	76.85 .00	76.85	2.19.23.15	.35
SB 77 Haryana Roa	adways Depots								
State Plan									
DT 51 NA Voted:	1,80,00.00	.00	.00	1,80,00.00	1,78,88.72	7,32.32	8,43.59	1,71,56.41	4.69
Total(Min): Voted: <i>Charged:</i> MI 103 Workshop Fac	1,80,00.00 .00 cilities	.00	.00	1,80,00.00	1,78,88.72	7,32.32	8,43.59	1,71,56.41	4.69
SB 76 Haryana Roa	ndways Depots								
Full Central Plan									
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted: <i>Charged:</i> MI 190 Investments undertakings		.00 .00 r and other	.00	1,00.00	1,00.00	.00	.00	1.00.00	.00

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Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

(2	 2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 5055 Capital Outlay	on Road Transport								
SB 99 Haryana Ro	adways Engineerii	ng Corporati	on Limited,	Gurgoan					
State Plan									
DT 51 Na Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted: Charged: MI 800 Other Exper	5.00 .00 nditure	.00	.00	5.00	5.00	.00	.00	5.00	.00
SB 77 Driver Tra	ining School								
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Total(Mjr): Voted: Charged: MH 7055 Loans for Road	4,01,55.00 .00 1 Transport	.00	.00	4,01,55.00	4,00,43.72	8,09.17	9,20.45	3,92,34.55	2.29
MI 190 Loans to Pu	ablic Sector and	other undert	akings						
SB 99 Loans to H	aryana Rail Infra	astructure D	evelopment	(HRIDC)					
State Plan									
DT 51 NA Voted:	10,00,00.00	.00	.00 1	0,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min): Voted: Charged:	10,00,00.00	.00	.00 1	0,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
Total(Mjr): Voted: Charged:	10,00,00.00	.00	.00 1 .00	0,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
Total Capital:Voted:	51,91,56.00 80,00.00 1,10,58,62.60 80,05.00	.00 .00 .00	.00	1,91,56.00 80,00.00 0,58,62.60 80,05.00	48,62,01.61 79,44.85 ,02,56,84.74 79,49.85	2,58,11.36 73.86 7,94,52.82 73.86	5,87,65.73 1,29.01 15,96,30.64 1,29.01	46,03,90.27 78,70.99 94,62,31.96 78,75.99	11.32 1.61 14.43 1.61

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*Except for the month of April in respect of which figures of column number 3 to be adopted.

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to upto the Minor Head balance amount over spent Total Grant or Appropriation for the total grant or current amount (-) at the beginning current Sub-Head appropriation Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of 0(a) s (b) R (c) T(a+b+c) previous month)* (Rupees in lakh) (Rupees in lakh) (3) (5) (8) (4)Revenue MH 2058 Stationery and Printing-MI 001 Direction and Administration SB 99 Controller, Printing and Stationery and its establishment State Plan DT 51 Na 5,93.05 .00 .00 5,37.45 30.23 Voted: 5,93.05 1,23.68 1,79.28 4,13.77 4,13.77 30.23 5,93.05 .00 .00 5,93.05 5,37.45 1,23.68 1,79.28 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Government Presses SB 99 Establishment and printing Charges State Plan DT 51 Na 24,12.46 .00 .00 24,12.46 12.42 23,06.72 1,93.89 21,12.83 Voted: 2,99.63 24,12.46 .00 24,12.46 23,06.72 1,93.89 2,99.63 21,12.83 12.42 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 104 Cost of printing by Other Sources SB 98 Other Government Presses State Plan DT 51 Na .00 Charged: 87.46 87.46 0.00 87.46 .00 .00 87.46 .00

SB 99 Private presses

Report on Expenditure of Grant No.-For The Month Of : 05/2024 (N)

Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2058 Stationery and Printing-State Plan DT 51 Na 1,20.00 .00 .00 5.16 Voted: 1,20.00 1,20.00 6.19 6.19 1,13.81 1,13.81 .00 1,20.00 1,20.00 6.19 6.19 5.16 Total(Min): Voted: 1,20.00 .00 87.46 .00 .00 87.46 .00 .00 87.46 87.46 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA 10.00 .00 .00 .00 10.00 10.00 0.00 10.00 Voted: 0.00 10.00 .00 10.00 10.00 .00 .00 10.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure SB 98 Discount on plain paper used with stamps State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .01 .00 Voted: 0.00 .00 .01 .01 .00 .01 .00 Total(Min): .01 .00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 15.47 .00 31,35.52 29,74.19 3,23.76 4,85.09 26,50.43 Total(Mjr): Voted: 31,35.52

87.46

.00

.00

.00

87.46

MI 102 Promotion of Arts and Culture

Charged:

MH 2205 Art and Culture-

SB 92 Setting up of Haryana Saraswati Heritage Development Board

.00

87.46

.00

87.46

State Plan

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2205 Art and Culture	9-								
State Plan									
DT 51 Na									
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.0
Total(Min): Voted: Charged:	6,00.00 .00	.00	.00	6,00.00	6,00.00	.00	.00	6.00.00	.00
Total(Mjr): Voted:	6,00.00	.00	.00	6,00.00	6,00.00	.00	.00	6,00.00	.00
Charged: MH 2220 Information and	.00 Publicity-	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 Films									
MI 001 Direction and	d Administrati	on							
SB 99 Headquarter	Staff								
State Plan									
DT 51 Na									
Voted:	19,97.00	.00	.00	19,97.00	18,43.99	2,65.09	4,18.10	15,78.90	20.9
Total(Min): Voted:	19,97.00	.00	.00	19,97.00	18,43.99	2,65.09	4,18.10	15.78.90	20.94
Charged: MI 105 Production of	.00 E films	.00	.00	.00	.00	.00	.00	.00	.00
SB 99 Production	of Films								
State Plan									
DT 98 Establishment E	xpenses								
Voted:	17,35.00	.00	.00	17,35.00	16,99.05	1,88.68	2,24.63	15,10.37	12.9
Total(Min): Voted:	17,35.00	.00	.00	17,35.00	16,99.05	1,88.68	2,24.63	15.10.37 .00	12.95
Charged: Total(SM): Voted:	.00 37,32.00	.00	.00	.00 37,32.00	35,43.04	.00 4,53.76	6,42.73	30,89.27	.00 17.22
<i>Charged:</i> SM 60 Others	.00	.00	.00	.00	.00	.00	.00	.00	.00
DH 00 OCHCLB									

SB 99 Research and Reference section

MI 003 Research and Training in Mass Communication

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2220 Informati	on and Publicity-								
State Plan									
DT 51 Na Voted	A: 50,00.00	.00	.00	50,00.00	49,88.61	1,18.77	1,30.16	48,69.84	2.60
Total(Min): Vote <i>Charge</i> MI 101 Adverti		.00 .00 ublicity	.00	50,00.00	49,88.61	1,18.77	1,30.16	.00	2.60
SB 97 Exhibi	tion								
State Plan									
DT 51 Na Voted	30,00.00	.00	.00	30,00.00	29,91.01	6,69.45	6,78.45	23,21.55	22.61
Total(Min): Vote Charged MI 103 Press I		.00 .00	.00	30,00.00	29,91.01	6,69.45	6,78.45	23.21.55	22.61
SB 98 Inform	nation Centres								
State Plan									
DT 51 Na Voted	1,92,00.00	.00	.00	1,92,00.00	1,83,86.77	21,15.83	29,29.06	1,62,70.94	15.26
Total(Min): Vote Charged MI 106 Field P	d: .00	.00	.00	1,92,00.00	1,83,86.77	21,15.83	29,29.06	1,62,70.94	15.26 .00
SB 99 Field	Publicity Scheme								
State Plan									
DT 51 Na Voted	43,78.00	.00	.00	43,78.00	40,57.95	5,34.94	8,54.99	35,23.01	19.53
Total(Min): Vote Charged	ed: 43,78.00 d: .00	.00	.00	43,78.00	40,57.95	5,34.94 .00	8,54.99	35,23.01	19.53

50,00.00

Voted:

.00

.00

50,00.00

49,70.51

56.88

86.37

1.73

49,13.63

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

(2) (3) (5) (7) (8) (4)Revenue MH 2220 Information and Publicity-MI 188 Assistance to Autonomous Bodies SB 99 Financial Assistance to Non Govt. Charitable Trusts/ Oragnisations Engaged in Preserving the Rich Legacy of Important Historical Personages State Plan DT 51 NA .00 8,00.00 .00 .00 8,00.00 8,00.00 Voted: 0.00 0.00 8,00.00 8,00.00 00 8,00.00 .00 8,00.00 8,00.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 199 Assistance To Other Non Government Institutions SB 99 Grant-in-aid to Samvad Society State Plan DT 51 NA Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 5,00.00 .00 .00 5,00.00 5,00.00 .00 .00 5,00.00 00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 91 Promotion of Modern Indian Art and Culture State Plan DT 99 Assistance to Haryana Sahitya Academy 5,00.00 .00 .00 Voted: 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 SB 97 Promotion of Cultural Activities State Plan DT 51 Na

MH 4220

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

(2	 ?)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2220 Information an	d Publicity-								
otal(Min): Voted:	55,00.00	.00	.00	55,00.00	54,70.51	56.88	86.37	54,13.63	1.57
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
otal(SM): Voted: Charged:	3,83,78.00	.00	.00	3,83,78.00	3,71,94.84	34,95.87 .00	46,79.02 .00	3,36,98.98	12.1
tal(Mjr): Voted: <i>Charged:</i>	4,21,10.00	.00 .00	.00	4,21,10.00	4,07,37.88	39,49.63 .00	53,21.75	3,67,88.25	12.6 .0
otal Revenue:Voted: <i>Charged:</i> Capital	4,58,45.52 87.46	.00	.00	4,58,45.52 87.46	4,43,12.07	42,73.39	58,06.84	4,00,38.68	12.6
TH 4058 Capital Outlay	on Stationery and	Printing							
MI 103 Government	Presses								
SB 98 Printing A	nd Stationery								
State Plan									
DT 51 Na									
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	•
tal(Min): Voted: Charged:	6,00.00 .00	.00	.00	6,00.00	6,00.00	.00	.00	6.00.00	.0
otal(Mjr): Voted: <i>Charged:</i>	6,00.00 .00	.00	.00	6,00.00	6,00.00	.00	.00	6,00.00	.0
TH 4202 Capital Outlay				.00	.00	.00	.00	.00	
SM 04 Art and Cultu	ire								
MI 101 Fine Arts E	ducation								
SB 98 Purchase o	f Land and const	ruction of D	Building fo	or Cultural H	eritage Centre	e, Regional Cent	re etc.		
State Plan									
DT 51 NA	0.00.00	0.0	2.2	0.00.00					
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	
otal(Min): Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
otal(SM): Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.0
otal(Mjr): Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.0
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana

(2) (3) (5) (7) (8) (4)(6) Capital MH 4220 Capital Outlay on Information & Publicity SM 60 Others MI 101 Buildings SB 97 Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula State Plan DT 51 NA 10,00.00 .00 .00 .00 10,00.00 10,00.00 0.00 Voted: 10,00.00 0.00 Construction of War Memorial at Ambala Cantt renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt. State Plan DT 51 NA .00 1,28,00.00 Voted: 1,28,00.00 .00 1,28,00.00 0.00 0.00 1,28,00.00 .00 SB 99 Construction of Memorial at Kurukshetra in the Memory of Late Sh. Guljari Lal Nanda State Plan DT 51 Na .00 Voted: 6,00.00 .00 6,00.00 6,00.00 0.00 6,00.00 .00 0.00 1,44,00.00 .00 Total(Min): 1,44,00.00 .00 1,44,00.00 1,44,00.00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1,44,00.00 Voted: .00 .00 1,44,00.00 .00 1,44,00.00 Total(SM): 1,44,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,44,00.00 00 .00 .00 .00 .00 1,44,00.00 Total(Mjr): Voted: 1,44,00.00 1,44,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Capital: Voted: 1,52,00.00 1,52,00.00 .00 .00 1,52,00.00 .00 1,52,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(Grant): Voted: 6,10,45.52 .00 .00 6,10,45.52 5,95,12.07 42,73.39 58,06.84 5,52,38.68 9.51 87.46 .00 .00 Charged: .00 87.46 87.46 .00 .00 87.46

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

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Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

87.98

3,29.52

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to Minor Head upto the balance amount over spent Total Grant or Appropriation for the total grant or current amount (-) at the beginning current Sub-Head appropriation Month (Col.3 of the month Month (Col.3) Col.6) (Col. 7 of 0(a) s (b) T(a+b+c) previous month)* (Rupees in lakh) (Rupees in lakh) (3) (4) (5) (8) Revenue MH 2700 Major Irrigation-SM 01 Multi Purpose River Project MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 3.00 .00 .00 3.00 .00 Voted: 3.00 0.00 0.00 3.00 SB 89 Special Revenue State Plan DT 51 NA .00 .00 17.84 Voted: 30,79.00 30,79.00 28,53.16 3,23.43 5,49.27 25,29.73 SB 91 Executive Engineer State Plan DT 51 NA Voted: 1,47,05.00 .00 .00 1,47,05.00 1,36,88.73 15,48.29 25,64.56 1,21,40.44 17.44 SB 92 Superintending Engineer State Plan DT 51 NA 4,17.50 .00 .00 4,17.50 3,80.54 51.02 21.07

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2700 Major Irrigation-17.59 1,82,04.50 .00 .00 1,82,04.50 1,69,25.43 19,22.74 32,01.81 1,50,02.69 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Maintenance and Repairs SB 98 Other Maintenance Expenditure State Plan DT 98 Punjab Portion Voted: 50.00 .00 .00 .00 50.00 50.00 0.00 0.00 50.00 DT 99 Haryana Portion Voted: 7,50.00 .00 .00 7,50.00 7,41.43 8.54 55.45 64.02 6,85.98

7,91.43 7,35.98 8.00 8,00.00 .00 8,00.00 64.02 Total(Min): Voted: .00 55.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 799 Suspense SB 99 Suspense

DT 94 Debit to stock Voted: .00 .00 .00 .00 21.47 -21.47 .00 21.47

DT 95 Credit to stock .00 .00 .00 .00 2.62 .00 Voted: -5.20 7.83 -7.83

-13.642.62 .00 .00 .00 .00 16.27 13.64 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure

SB 99 Interest

DT 98 Punjab Portion

State Plan

State Plan

27.35 .00 .00 27.35 27.35 0.00 .00 Voted: 27.35 0.00

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2) (3) (5) (7) (8) (4)Revenue MH 2700 Major Irrigation-State Plan DT 99 Haryana Portion .00 .00 Voted: 12.25 12.25 12.25 0.00 0.00 12.25 .00 39.60 .00 39.60 00 39.60 .00 .00 39.60 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 17.22 ,77,59.09 32,79.47 1,57,64.63 Voted: 1,90,44.10 .00 1,90,44.10 19,94.46 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Western Jamuna Canal Including Remodeling Project(Commercial) MI 001 Direction and Administration SB 87 Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711 State Plan DT 51 NA .00 7,00,40.00 .00 .00 7,00,40.00 7,00,40.00 Voted: 0.00 0.00 7,00,40.00 SB 88 Pensionary Charges State Plan DT 51 NA 8.00 .00 .00 8.00 .00 8.00 0.00 Voted: 0.00 8.00 SB 89 Special Revenue State Plan DT 51 NA Voted: 44,04.00 .00 .00 44,04.00 40,72.12 4,37.32 7,69.20 36,34.80 17.47 SB 91 Executive Engineer

State Plan

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(8) (2) (3) (4)(5) (6) (7) Revenue MH 2700 Major Irrigation-State Plan DT 51 NA 5,50,30.00 .00 .00 5,50,30.00 5,11,71.72 16.00 Voted: 49,44.69 88,02.97 4,62,27.03 SB 92 Superintending Engineer State Plan DT 51 NA Voted: 34,85.00 .00 .00 34,85.00 32,38.51 3,75.58 28,62.93 17.85 6,22.07 12,27,72.76 13,29,67.00 .00 .00 13,29,67.00 12,85,30.36 57,57.59 1,01,94.24 7.67 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 101 Maintenance and Repairs SB 97 Energy Charge State Plan DT 51 Na 90,00.00 .00 .00 90,00.00 71.22 .85 Voted: 89,94.54 76.68 89,23.32 SB 98 Other Maintenance Expenditure State Plan DT 51 Na 35,00.00 .00 .00 35,00.00 34,75.53 3,35.23 10.28 Voted: 3,59.70 31,40.30 1,24,70.06 1,25,00.00 4,36.38 1,20,63.62 3.49 Total(Min): Voted: 1,25,00.00 .00 .00 4,06.44 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 799 Suspense

State Plan

SB 99 Suspense

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2700 Major Irrigation	n-								
State Plan									
DT 95 Credit to Stock Voted:	.00	.00	.00	.00	10.82	0.00	-10.82	10.82	.00
Total(Min): Voted: **Charged:* MI 800 Other Expend:	.00 .00 iture	.00	.00	.00	10.82	.00	-10.82	10.82	.00
SB 99 Interest									
State Plan									
DT 51 Na									
Voted:	5,68,00.00	.00	.00	5,68,00.00	5,68,00.00	0.00	0.00	5,68,00.00	.00
Total(Min): Voted: Charged:	5,68,00.00 .00	.00	.00	5,68,00.00	5,68,00.00	.00	.00	5,68,00.00	.00
Total(SM): Voted: Charged:	20,22,67.00 .00	.00	.00 2	20,22,67.00	19,78,11.24	61,64.04 .00	1,06,19.80	19,16,47.20	5.25
SM 03 Gurgaon Canal	Project						.00		. 00
MI 001 Direction and	d Administration	n							
SB 99 District Ir	rigation Establ	ishment of d	civil offic	ers					
State Plan									
DT 51 NA Voted:	11.80	.00	.00	11.80	11.24	0.58	1.14	10.66	9.69
Total(Min): Voted: Charged: MI 101 Maintenance	11.80 .00 and Repairs	.00	.00	11.80	11.24	.58	1.14	10.66	9.69
	_								

SB 98 Other Maintenance Work

State Plan

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	venue jor Irrigation-									
State P	lan									
DT 51 Na										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(SM):	Voted: Charged:	1,11.80 .00	.00	.00	1,11.80	1,11.24	.58 .00	1.14	1,10.66	1.02
	aru Canal Pro			• • • • • • • • • • • • • • • • • • • •		3 3 4		.00	• • • •	.00
MI 101 M	aintenance and	l Repairs								
SB 98 (Other Maintena	ance Work								
State P	lan									
DT 51 Na	Voted:	2,50.00	.00	.00	2,50.00	2,45.46	36.30	40.84	2,09.16	16.33
	Voted: Charged: ther Expenditu	2,50.00 .00 ire	.00	.00	2,50.00	2,45.46	36.30 .00	40.84	2.09.16	16.33
	Energy Charges									
State P	lan									
DT 51 NA										
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	6,02.63	6,02.63	53,97.37	10.04
Total(Min):	Voted: Charged:	60,00.00	.00	.00	60,00.00	60,00.00	6,02.63	6,02.63	53.97.37	10.04
Total(SM):	Voted: Charged:	62,50.00 .00	.00	.00	62,50.00	62,45.46 .00	6,38.92 .00	6,43.46	56,06.54	10.30
	ahar Lal Nehrı					. 0 0		.00	. 0 0	. 0 0

MI 101 Maintenance and Repairs

SB 98 Other Maintenance Work

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(8) (2) (3) (5) (6) (7) (4)Revenue MH 2700 Major Irrigation-State Plan DT 51 Na 3,00.00 .00 .00 6.43 Voted: 3,00.00 2,91.74 11.03 19.29 2,80.71 6.43 3,00.00 .00 3,00.00 2,91.74 11.03 19.29 2,80.71 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure SB 98 Energy Charges State Plan DT 51 NA .00 14.66 1,70,00.00 .00 1,70,00.00 1,63,79.06 18,71.12 1,45,07.93 Voted: 24,92.07 SB 99 Interest State Plan DT 51 Na Voted: .00 .00 12,00.00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 1,82,00.00 .00 1,82,00.00 1,75,79.06 18,71.12 24,92.07 1,57,07.93 13.69 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 ,78,70.80 1,59,88.64 Total(SM): Voted: 1,85,00.00 .00 1,85,00.00 18,82.16 25,11.36 13.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Satluj Yamuna Link Project MI 800 Other Expenditure SB 99 Interest on Capital State Plan DT 51 Na 1,50.00 .00 .00 1,50.00 1,50.00 0.00 .00 Voted: 0.00 1,50.00 .00 1,50.00 1,50.00 .00 1,50.00 .00 1,50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Reve MH 2700 Majo	nue r Irrigation-									
<i>Ch</i> SM 11 Bhakl	Voted: narged: nra Managemen ner Expenditu		.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
		B for Beas Proj	ect includin	g Residu	ıal Capital Wor	rks				
State Pla	an									
DT 51 NA	Voted:	43,00.00	.00	.00	43,00.00	43,00.00	10,75.00	10,75.00	32,25.00	25.00
SB 98 Ad	lvance to BBMI	3 for Bhakhran	Dam includin	g Residu	ual Capital Wor	rks				
State Pla	ın									
DT 51 NA	Voted:	65,00.00	.00	.00	65,00.00	65,00.00	16,25.00	16,25.00	48,75.00	25.00
SB 99 In	nterest									
State Pla	nn									
DT 51 NA	Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00
Total(Min):	Voted: 1	,09,50.40 .00	.00	.00	1,09,50.40 1	.09,50.40	27,00.00	27,00.00	82,50.40	24.66
Ch	arged:	,09,50.40 .00 ject (Commercia	.00 .00 .1)	.00	1,09,50.40 1	.00,50.40	27,00.00	27,00.00	82,50.40	24.66

MI 800 Other Expenditure

SB 99 Interest on Capital

MI 001 Direction and Administration

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(2				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2700 Major Irrigati	on-								
State Plan									
DT 51 NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	
Total(Min): Voted: Charged:	25,00.00 .00	.00	.00	25,00.00	25,00.00	.00	.00	25.00.00	.00
Total(SM): Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00	.00
SM 14 Dadupur Nalvi			.00	. 0 0	. 00	.00	.00	.00	.00
MI 800 Other Expend	diture								
SB 99 Interest or	n Capital								
State Plan									
DT 51 NA									
Voted:	19,60.00	.00	.00	19,60.00	19,60.00	0.00	0.00	19,60.00	•
Total(Min): Voted: Charged:	19,60.00 .00	.00	.00	19,60.00	19,60.00	.00	.00	19.60.00	.00
Total(SM): Voted: Charged:	19,60.00 .00	.00	.00	19,60.00	19,60.00 .00	.00	.00	19,60.00	.0
SM 15 Lining of Cha		.00	.00		. 0 0	.00	.00	.00	.0
MI 800 Other Expend	diture								
SB 99 Interest or	n Capital								
State Plan									
DT 51 NA									
Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	•
Total(Min): Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Total(SM): Voted: Charged:	1,55,00.00 .00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.0
SM 18 Non-Commercia			.00		. 0 0	.00	.00	.00	.0

MI 001 Direction and Administration

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Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2700 Major Irrigation-SB 91 Executive Engineer State Plan DT 51 NA Voted: 78,85.00 .00 .00 78,85.00 74,40.71 7,17.94 11,62.22 67,22.78 14.74 SB 92 Superintending Engineer State Plan DT 51 NA 6,53.00 .00 .00 78.93 18.39 Voted: 6,53.00 6,11.81 1,20.12 5,32.88 SB 93 Chief Engineer State Plan DT 51 NA 14.71 7,03.00 .00 .00 7,03.00 6,67.69 68.09 Voted: 1,03.41 5,99.59 13,85.74 92,41.00 .00 92,41.00 87,20.21 8,64.96 78,55.26 15.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Maintenance and Repairs SB 98 Other Maintenance Work State Plan DT 51 NA .00 10.48 40,00.00 .00 40,00.00 39,60.37 3,79.46 Voted: 4,19.09 35,80.91 10.48 40,00.00 .00 40,00.00 39,60.37 3,79.46 4,19.09 35,80.91 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,26,80.59 18,04.83 .00 .00 Voted: 1,32,41.00 1,32,41.00 12,44.42 1,14,36.17 13.63 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General

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Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4)(5) (7) (8) Revenue MH 2700 Major Irrigation-SB 93 Chief Engineer State Plan DT 51 NA Voted: 1,11,00.00 .00 .00 1,11,00.00 1,05,84.59 7,59.69 98,24.89 11.49 12,75.11 1,11,00.00 .00 .00 1,11,00.00 1,05,84.59 7,59.69 12,75.11 98,24.89 11.49 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 190 Assistance to Public Sector and Other Undertakings SB 94 Contribution of State Revenue Share towards Upper Yamona River Board (UYRB) State Plan DT 51 NA .00 2,00.00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 SB 95 Grant-in-aid to Haryana Water Resources State Plan DT 51 NA .00 .00 10,00.00 .00 Voted: 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 96 Development of Village Ponds renamed as Development / Restroration of ponds State Plan DT 51 NA .53 2,35,00.00 .00 .00 2,35,00.00 2,33,75.00 0.00 1,25.00 2,33,75.00 Voted:

SB 98 Grant-in-aid to Haryana Irrigation and Research Management Institute

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rt on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2700 Major Irrigation-State Plan DT 51 Na 8,00.00 .00 .00 8,00.00 25.00 Voted: 8,00.00 2,00.00 2,00.00 6,00.00 SB 99 Contribution to CBI State Plan DT 51 Na Voted: 2.25 .00 .00 2.25 2.25 0.00 2.25 .00 0.00 2.51.77.25 .00 2,55,02.25 .00 .00 2,55,02.25 2,53,77.25 2,00.00 3,25.00 1.27 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .00 .00 .00 Voted: 15.00 15.00 15.00 0.00 0.00 15.00 .00 15.00 .00 15.00 15.00 .00 .00 15.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 95 Operation and Maintenance of Bridges and Structure on Canal and Drains State Plan DT 51 NA 2,50.00 .00 .00 2,50.00 2,40.72 27.19 14.59 Voted: 36.47 2,13.53 SB 96 Compensation to farmers for loss of their Crop due to breach of Canal

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Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Commerce/MSME/Supplies & Disposals/Irriga

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (6) (7) (8) (4)Revenue MH 2700 Major Irrigation-State Plan DT 51 NA 50.00 .00 .00 .00 Voted: 50.00 50.00 0.00 0.00 50.00 SB 98 Improvement, upgradation, operation and maintenance State Plan DT 51 NA 60,00.00 .00 .00 60,00.00 59,53.66 6,38.28 11.41 Voted: 6,84.62 53,15.38 SB 99 Interest on Capital State Plan DT 51 NA .00 Voted: 90,00.00 .00 .00 90,00.00 90,00.00 0.00 0.00 90,00.00 4.71 .00 1,53,00.00 1,52,44.38 6,65.47 7,21.09 1,45,78.91 1,53,00.00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 5,19,17.25 .00 .00 5,19,17.25 5,12,21.21 16,25.17 23,21.20 4,95,96.05 4.47 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6.97 Total(Mjr): Voted: 34,23,91.55 .00 34,23,91.55 33,47,60.02 1,62,49.74 2,38,81.27 31,85,10.28 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2701 Medium Irrigation-SM 06 New Minor for Equitable Distribution of Water MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA .00 .00 .00 Voted: 1,28.00 1,28.00 1,28.00 0.00 1,28.00 0.00 1,28.00 .00 1,28.00 1,28.00 .00 .00 1,28.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,28.00 Voted: 1,28.00 .00 .00 1,28.00 .00 .00 1,28.00 .00 Total(SM):

MI 101 Maintenance and Repairs

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Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology

For The Month Of: 05/2024 (N)

Government of Haryana

(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2701 Medium Irrigat	ion-						·		
Charged: SM 07 Improvement of MI 800 Other Expend		.00 g channels u	.00 nder NABAR	.00	.00	.00	.00	.00	.00
SB 99 Interest									
State Plan									
DT 51 NA									
Voted:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	0.00	0.00	1,34,74.00	.00
otal(Min): Voted: Charged:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00	.00
otal(SM): Voted: Charged:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00	.00
SM 08 Jui Canal Pro									
MI 101 Maintenance	and Repairs								
SB 97 Energy Char	ges								
State Plan									
DT 51 NA Voted:	16,00.00	.00	.00	16,00.00	15,48.14	0.00	51.86	15,48.14	3.24
SB 98 Other Maint	enance Work								
State Plan									
DT 51 NA									
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	18.00	18.00	2,32.00	7.20
otal(Min): Voted: Charged:	18,50.00 .00	.00	.00	18,50.00	17,98.14 .00	18.00	69.86	17.80.14 .00	3.78
otal(SM): Voted: Charged:	18,50.00	.00	.00	18,50.00	17,98.14	18.00	69.86	17,80.14	3.78
SM 10 Sewani Lift I					• • •		.00	.00	.00

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2) (3) (5) (7) (8) (6) (4)Revenue MH 2701 Medium Irrigation-SB 97 Energy Charges State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 20,00.00 0.00 20,00.00 .00 Voted: 0.00 SB 98 Other Maintenance Work State Plan DT 51 NA .00 1.83 Voted: 2,50.00 .00 2,50.00 2,48.71 3.27 4.57 2,45.43 22,50.00 .00 22,50.00 22,48.71 3.27 4.57 22,45.43 .20 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 22,48.71 Total(SM): Voted: 22,50.00 .00 .00 22,50.00 3.27 4.57 22,45.43 . 20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 14 Water Resources Consolidation Project (WRCP) MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA Voted: 45,65.00 .00 .00 45,65.00 45,65.00 0.00 0.00 45,65.00 .00 .00 45,65.00 45,65.00 .00 .00 45,65.00 45,65.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 45,65.00 Voted: 45,65.00 .00 45,65.00 .00 .00 45,65.00 .00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,22,13.85 21.28 74.43 2,21,92.57 .33 Total(Mjr): Voted: 2,22,67.00 2,22,67.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2702 Minor Irrigation-

SM 03 Maintenance

MI 103 Tube Wells

SB 96 Operation & Maintenance of Various Infrastructure for Development of Ground Water

Report on Expenditure of Grant No.For The Month Of: 05/2024 (N)
Government of Haryana

(2)

(3)

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(5)

(6)

(7)

(8)

Revenue
MH 2702 Minor IrrigationState Plan

DT 51 NA

Total(Min):

Total(SM):

A Voted:	25.00	.00	.00	25.00 25.00	0.00	0.00	25.00	.00
Voted: Charged:	25.00 .00	.00	.00	25.00 <u>25.00</u> .00 .00	.00	.00	25.00	.00
Voted: Charged:	25.00 .00	.00	.00	25.00 <u>25.00</u> .00 .00	.00	.00	25.00	.00

SM 80 General

MI 001 Direction and Administration

SB 99 Common Establishment of Ground Water Cell

State Plan

DT 51 NA

Voted:	8,12.00	.00	.00	8,12.00 7,63.70	56.80	1,05.09	7,06.91	12.94
Total(Min): Voted: Charged:	8,12.00	.00	.00	8,12.00 7,63.70 .00 .00	56.80 .00	1,05.09	7.06.91	12.94
Total(SM): Voted: Charged:	8,12.00 .00	.00	.00	8,12.00 7,63.70	56.80 .00	1,05.09	7,06.91	12.94 .00
Total(Mjr): Voted: Charged:	8,37.00	.00	.00	8,37.00 7,88.70	56.80 .00	1,05.09	7,31.91	12.56 .00

MH 2705 Command Area Development-

MI 188 Assistance to Autonomous Bodies

SB 97 Addl Top Up Subsidy State Share to the Farmers of all Categories for Covering Maximum Area under MICRO Irrigation under the Scheme PDMC-RKVY

State Plan

DT 51 NA

Voted: 1,50,00.00 .00 .00 1,50,00.00 0.00 0.00 1,50,00.00 .00

SB 98 Construction/Rehabilitation/Remodelling/Extension of Watercourse

State Plan

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Report on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology

For The Month Of: 05/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2705 Command Area Development-State Plan DT 51 NA 2,50,00.00 .00 2,50,00.00 24.76 Voted: .00 2,38,10.00 50,00.00 61,90.00 1,88,10.00 SB 99 Mobilizing the resources for expanding coverage of micro irrigation under Micro Irrigation Fund (MIF) State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 0.00 .00 Voted: 0.00 1,00,00.00 5,00,00.00 .00 .00 5,00,00.00 4,88,10.00 50,00.00 61,90.00 4,38,10.00 12.38 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and other Undertakings SB 94 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop Share Central Plan DT 51 NA .00 Voted: 1,42,00.00 .00 1,42,00.00 1,42,00.00 0.00 0.00 1,42,00.00 State Plan DT 51 NA Voted: 95,00.00 .00 .00 95,00.00 95,00.00 0.00 0.00 95,00.00 .00 SB 95 Area Development Programme for Canal Area (50% Basis) Share Central Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Reven MH 2705 Comma		relopment-								
State Plan	n									
DT 51 NA V	oted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Cha	Voted: arged: cial Compo	2,37,02.00 .00 onent Plan for S	.00 .00 Scheduled Ca	.00 .00 astes	2,37,02.00	2,37,02.00	.00	.00	2.37.02.00	.00
SB 97 Imp	plementati	on of Pradhan N	Mantri Krish	i Sinchay	ee Yojana-Per	Drop More Cro	p			
Share Cent	tral Plan									
DT 51 NA V	oted:	27,00.00	.00	.00	27,00.00	27,00.00	0.00	0.00	27,00.00	.00
State Plan	n									
DT 51 NA V	oted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
	Voted: arged:	45,00.00 .00	.00	.00	45,00.00	45,00.00 .00	.00	.00	45,00.00	.00
Total(Mjr): V	Voted: arged:	7,82,02.00	.00	.00	7,82,02.00	7,70,12.00	50,00.00	61,90.00	7,20,12.00	7.92
SM 05 Trans	mission ar	nd Distribution								
	istance to ertakings	Public Sector	and Other							
SB 92 Sub	osidy for	non- charging o	of FSA from	the AP c	onsumers					
State Plan	n									
DT 51 NA V	oted:	1,64,00.00	.00	.00	1,64,00.00	1,64,00.00	0.00	0.00	1,64,00.00	.00
SB 93 Sub	osidy for	Non-Charging of	FSA from t	he Non- A	P Consumers					

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(3) (5) (8) (2)(7) Revenue MH 2801 Power-State Plan DT 51 NA Voted: 1,25,00.00 .00 .00 1,25,00.00 1,25,00.00 0.00 0.00 1,25,00.00 .00 SB 94 Assistance to Rural Electrification to UHBVNL/DHBVNL State Plan DT 51 NA 59,07,00.00 .00 .00 59,07,00.00 59,07,00.00 4,36,02.00 7.38 Voted: 4,36,02.00 54,70,98.00 SB 95 Subsidy against Subsidized Tariff on electricity to Registered Gaushalas State Plan DT 98 Dakshin Haryana Bijli Vitran Nigam (DHBVNL) Voted: 1,79.00 .00 .00 1,79.00 1,79.00 44.75 44.75 1,34.25 25.00 DT 99 Uttar Haryana Bijli Vitran Nigam (UHBVNL) Voted: 1,37.00 .00 .00 1,37.00 1,37.00 34.25 34.25 1,02.75 25.00 SB 99 Uttar Haryana Bijli Vitran Nigam Limited State Plan DT 99 Shifting of 11 KV & 33 KV dangerous lines over the building and other areas Voted: 1,51,00.00 .00 1,51,00.00 .00 1,51,00.00 0.00 0.00 1,51,00.00 4,36,81.00 59,13,35.00 63,50,16.00 .00 63,50,16.00 63,50,16.00 4,36,81.00 6.88 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: .00 63,50,16.00 63,50,16.00 63,50,16.00 4,36,81.00 4,36,81.00 59,13,35.00 6.88 Total(SM): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 63,50,16.00 63,50,16.00 4,36,81.00 4,36,81.00 59,13,35.00 6.88 Total(Mjr): 63,50,16.00 .00 Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00

MI 001 Direction and Administration

MH 2810 New And Renewable Energy-

SB 99 Administrative Setup of New and Renewable Energy

SB 98 Energy Efficient Building Programme

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Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2810 New And Renewab	ole Energy-								
State Plan									
DT 51 NA Voted:	4,05.00	.00	.00	4,05.00	3,83.25	50.57	72.32	3,32.68	17.86
Total(Min): Voted: Charged: MI 101 Grid Interac	4,05.00 .00 tive and Distri	.00 .00 .buted Renewa	.00 .00 able Power	4,05.00	3,83.25	50.57	72.32	3.32.68	17.86
SB 98 Installatio	n of Solar Wate	r Pumping Sy	stem in th	ne State					
State Plan									
DT 51 NA Voted:	4,00,00.00	.00	.00	4,00,00.00	4,00,00.00	99,99.37	99,99.37	3,00,00.63	25.00
SB 99 Grid Connec	ted Rooftop SPV	Power Plant	Programme	e					
State Plan									
DT 51 NA Voted:	12,40.00	.00	.00	12,40.00	12,40.00	0.00	0.00	12,40.00	.00
Total(Min): Voted: Charged: MI 104 Research Des	4,12,40.00 .00 sign & Developme	.00 .00 ent in Renewa	.00 .00 able Energy	4,12,40.00 .00	4,12,40.00	99,99.37	99,99.37	3.12.40.63	24.25
SB 99 Research De	sign and Develo	pment in Ren	ewable Ene	ergy					
State Plan									
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 190 Assistance t Undertakings		and Other							

MI 001 Direction and Administration

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Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2810 New And		ergy-								
State Plan										
DT 51 NA Vot	ced:	1,20.00	.00	.00	1,20.00	1,13.97	0.00	6.03	1,13.97	5.03
SB 99 Supp	orting Prog	ramme for p	romotion of N	New and Re	newable Energy	Source and	l Energy Conservat	ion		
State Plan										
DT 51 NA										
Vot	ced:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Char	ged:	3,70.00 .00	.00 .00	.00	3,70.00	3,63.97	.00	6.03	3.63.97	1.63
-	_		Scheduled Cas							
SB 99 Shik	shadeep Sch	eme on LED	Based Solar I	aterns fo	r Scheduled Ca	astes Studen	ıts			
State Plan										
DT 51 NA										
Vot	ted:	1,00.00	.00	.00	1,00.00	1,00.00	25.00	25.00	75.00	25.00
Total(Min): Vo Char		1,00.00	.00	.00	1,00.00	1,00.00	25.00 .00	25.00	75.00	25.00
MI 792 Irrec				.00	.00	.00	.00	.00	.00	.00
SB 99 Irre	coverable Lo	oans Writte	n Off							
State Plan										
DT 51 NA										
Vot	ted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Vo	oted: ged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Total(Mjr): Vo Charg		22,20.00	.00	.00	4,22,20.00 4	1,21,92.22 .00	1,00,74.94 .00	1,01,02.72	3,21,17.28	23.93
MH 2851 Village										

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(3) (5) (7) (8) (4)Revenue MH 2851 Village and Small Industries-SB 97 Enforcement of Handloom Act. 1985 Full Central Plan DT 51 Na 15.00 .00 .00 15.00 15.00 0.00 .00 Voted: 0.00 15.00 15.00 .00 .00 15.00 15.00 .00 .00 15.00 00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 101 Industrial Estates SB 95 Development of Infrastructure under New Enterprises Promotion Policy 2015 State Plan DT 51 NA Voted: 40,00.00 .00 .00 40,00.00 40,00.00 0.00 0.00 40,00.00 .00 SB 96 Establishment and Administration of Industrial Estates State Plan DT 51 NA 21.35 .00 .00 21.35 13.81 1.32 41.49 Voted: 8.86 12.49 SB 97 Development of Infrastructure under Haryana Enterprises and Employment Policy-2020 State Plan DT 51 NA .00 1,45,00.00 .00 .00 1,45,00.00 1,45,00.00 0.00 Voted: 0.00 1,45,00.00 1,85,21.35 1,85,12.49 . 05 .00 1,85,21.35 1.32 8.86 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Small Scale Industries

SB 59 "Haryana Aatma Nirbhar Textile Policy"

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Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2851 Village and Small Industries-State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 50,00.00 0.00 0.00 50,00.00 .00 SB 60 VAT Assistance in Operating Industries Cleaner Fules State Plan DT 51 NA 25,00.00 .00 .00 25,00.00 25,00.00 0.00 .00 Voted: 0.00 25,00.00 SB 61 Incentives for Electric Vehicles State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 .00 SB 62 Setting up of Haryana Traders Welfare Board State Plan DT 51 NA .37 2,00.00 .00 .00 2,00.00 1,99.82 0.56 Voted: 0.75 1,99.25 SB 63 Pradhan Mantri Formalisation of Micro food Processing Enterprises (PMFME) Share Central Plan DT 51 NA .00 Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 20,00.00 0.00 0.00 20,00.00 .00 Voted:

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Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2) (3) (4)(5) (7) (8) Revenue MH 2851 Village and Small Industries-State Plan DT 51 NA 2,00,00.00 .00 2,00,00.00 8.52 Voted: .00 1,82,96.69 0.00 17,03.31 1,82,96.69 SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015 State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 99,58.13 0.00 41.87 99,58.13 .42 Voted: SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots State Plan DT 51 NA Voted: 1,25.00 .00 .00 1,25.00 1,25.00 0.00 0.00 1,25.00 .00 SB 70 Enumeration of MSMEs in the State State Plan DT 51 NA .00 1.00 .00 .00 1.00 1.00 0.00 1.00 Voted: 0.00 SB 71 MSME Cluster Development Share Central Plan DT 51 NA 5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00

SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)

SB 89 Comprehensive Handlooms Development Scheme

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(2)) 			(3)	(4)	(5)	(6) 	(7)	(8)
Revenue MH 2851 Village and Sma	all Industries-								
State Plan									
DT 51 NA Voted:	4,99.00	.00	.00	4,99.00	4,99.00	72.40	72.40	4,26.60	14.5
SB 74 Promotion o	f Handloom, Hand	dicrafts and	l Exports						
State Plan									
DT 51 NA Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	. (
SB 75 Ex-Gratia a	ssistance to re	trenched/leg	gal heirs o	of deceased (E	ISSI&EC/ HSHHC	/HML)			
State Plan									
DT 51 NA Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	. (
SB 76 Establishme	nt and Administ	ration for S	Small Scale	e Industries,	QMC, HTC, IDC	etc.			
State Plan									
DT 98 Establishment E Voted:	Expenses 12,13.50	.00	.00	12,13.50	11,80.07	51.39	84.82	11,28.68	6.9
SB 78 Bureau of I	ndustrial Polic	y and Promot	tion (BIPP)					
State Plan									
DT 51 NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	. (
otal(Min): Voted: <i>Charged:</i> MI 103 Handloom Ind	4,84,98.60 .00 lustries	.00	.00	4,84,98.60	4,67,19.81	1,24.35	19,03.15	4,65,95,45	3.92

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(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2851 Village and Small	. Industries-								
Share Central Plan									
DT 51 NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	. (
State Plan									
DT 51 NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	. (
otal(Min): Voted: <i>Charged:</i> MI 105 Khadi and Vill	55.00 .00 lage Industries	.00 .00	.00	55.00	55.00 .00	.00	.00	55.00	.00
SB 96 Grant-in-aid	to Haryana Mit	tti Kala Boa	rd						
State Plan									
DT 51 Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	. (
SB 99 Grant in aid	to khadi and N	Village Indu	stries boa	ard					
State Plan									
DT 51 Na Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	. (
otal(Min): Voted: Charged: MI 190 Assistance to Undertakings	17,00.00 .00 Public Sector	.00 .00 and Other	.00	17,00.00	17,00.00	.00	.00	17,00.00	.00
SB 98 Grant-in-aid	to MEANS Counc	cil							
State Plan									
DT 51 NA	5,00.00	.00							

MI 202 Electronics

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19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(3) (5) (7) (8) (2)(6) (4)Revenue MH 2851 Village and Small Industries-SB 99 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC) State Plan DT 51 NA 13,50.00 .00 .00 13,50.00 13,50.00 1,02.50 7.59 Voted: 1,02.50 12,47.50 18,50.00 .00 18,50.00 18,50.00 1,02.50 1,02.50 17,47.50 5.54 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 Na .20 .00 .20 Voted: .00 .20 0.00 0.00 .20 .00 .00 .00 .20 .00 .00 .20 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 7,06,40.15 6,88,53.82 2,28.17 20,14.50 6,86,25.65 2.85 Total(Mjr): Voted: 7,06,40.15 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2852 Industries-SM 07 Telecommunication and Electronic Industries MI 190 Assistance to Public Electronics Industries SB 99 Establishment of Centre of Excellence for Internet of things in Haryana State Plan DT 51 NA .00 .00 2,26.00 .00 2,26.00 2,26.00 0.00 Voted: 2,26.00 2,26.00 .00 .00 .00 2,26.00 2,26.00 .00 2,26.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged:

Revenue

Voted:

Voted:

Charged:

MH 2852 Industries-

State Plan

State Plan

Total(Min): Voted:

DT 51 Na

DT 51 NA

(2)

67,79.00

2,00.00

69,79.00

.00

.00

.00

.00

.00

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(4)

67,79.00

2,00.00

.00

69,79.00

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(3)

67,79.00

2,00.00

69,79.00

.00

Commerce/MSME/Supplies & Disposals/Irriga (5) (6) (7) (8) .00 0.00 0.00 67,79.00 SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP. 0.00 .00 0.00 2,00.00 .00 .00 69,79.00 00 .00 .00 .00 .00 .00 72,05.00 .00 .00 .00 .00 .00 .00 0.07 .30 1.19 3,98.81

2,02.26

9,16.74

18.08

.00 72,05.00 Voted: 72,05.00 Total(SM): 72,05.00 .00 Charged: .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration SB 84 Establishment of the MSME Department Allotted to Plan Scheme State Plan DT 98 Establishment Expenses 4,00.00 .00 .00 4,00.00 3,98.87 Voted: SB 85 Establishment and Administration MSME Field Office State Plan DT 51 NA Voted: 11,19.00 .00 .00 11,19.00 10,38.97 1,22.24

.00

.00

.00

.00

SB 86 Establishment and Administration of MSME (Headquarter)

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Rev MH 2852 Inc	venue dustries-									
State P	lan									
DT 51 NA	Voted:	8,54.00	.00	.00	8,54.00	8,12.13	77.94	1,19.80	7,34.20	14.03
SB 89	Establishment	of the Indus	tries Departm	ment allo	cated to Plar	n Schemes				
State P	lan									
DT 98 Es	tablishment Expe Voted:	enses 10,85.00	.00	.00	10,85.00	10,40.50	37.94	82.44	10,02.56	7.60
SB 98	Establishment	and Administ	ration (Field	d Offices)						
State P	lan									
DT 51 Na	Voted:	14,90.00	.00	.00	14,90.00	13,81.60	1,63.36	2,71.76	12,18.24	18.24
SB 99 1	Establishment	and Administ	ration (Head	Quarter)						
State P	lan									
DT 51 Na	Voted:	9,68.00	.00	.00	9,68.00	9,07.10	1,11.33	1,72.22	7,95.78	17.79
	Voted: <i>Charged:</i> ndustrial Pro	59,16.00 .00 motion	.00	.00	59,16.00	55,79.17	5,12.86 .00	8,49.69	50,66.31	14.36
SB 99	VAT Assistance	e in Operating	g Industries	(Large an	d Mega Units)	on Cleaner F	uels			
State P	lan									
DT 51 NA	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00

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19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

	(2) 			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2852 Industries-									
Total(SM): Voted: Charged:	1,09,16.00 .00	.00	.00	1,09,16.00	1,05,79.17	5,12.86 .00	8,49.69	1,00,66.31	7.78
<pre>Fotal(Mjr): Voted:</pre>	1,81,21.00	.00	.00	1,81,21.00	1,77,84.17	5,12.86 .00	8,49.69	1,72,71.31	4.69
MH 3425 Other Scient		.00	.00	.00	.00	.00	.00	.00	.00
SM 60 Others-									
MI 001 Direction	and Administratio	n							
SB 87 Rural Ene	ergy programme								
State Plan									
DT 99 State Share									
Voted:	8,80.00	.00	.00	8,80.00	8,21.17	61.75	1,20.58	7,59.42	13.
Cotal(Min): Voted: Charged:	8,80.00 .00	.00	.00	8,80.00	8,21.17	61.75 .00	1,20.58	7.59.42	13.70
Total(SM): Voted: Charged:	8,80.00	.00	.00	8,80.00	8,21.17	61.75 .00	1,20.58	7,59.42	13.70
Total(Mjr): Voted:	8,80.00	.00	.00	8,80.00	8,21.17	61.75	.00 1,20.58	7,59.42	13.70
<i>Charged:</i> MH 3475 Other Genera	.00 1 Economic Services-	.00	.00	.00	.00	.00	.00	.00	.00
MI 200 Regulation	n of Other Busines	s Undertaki	ngs						
	nment and Administ		_	ership Act 19	932 & Societi	es Registration	Act,1860		
_									
State Plan									
DT 51 Na	10.40	0.0	0.0	10.40	11 50	1 40	0.00		1.0
Voted:	12.40	.00	.00	12.40	11.72	1.40	2.09	10.31	16.
Total(Min): Voted: Charged:	12.40	.00	.00	12.40	11.72	1.40	2.09	10.31	16.83
otal(Mjr): Voted: Charged:	12.40 .00	.00	.00	12.40	11.72	1.40	2.09	10.31	16.83 .00
Total Revenue: Voted: <i>Charged:</i> Capital	1,21,05,87.10 .00	.00	.00 1, .00	21,05,87.10 1	,19,94,53.67 .00	7,58,87.94 .00	8,70,21.38	1,12,35,65.72	7.1

MH 4700 Capital Outlay on Major Irrigation-conted.

SM 05 Jawahar Lal Nehru Canal Project

Capital

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capita MH 4700 Capita		Major Irrigatio	on-conted.							
MI 800 Othe	er Expendit	ure								
SB 98 Dam	n and Apprut	tenant Works								
State Plan	1									
DT 51 NA Vo	oted:	50,00.00	.00	.00	50,00.00	49,73.10	6,11.26	6,38.17	43,61.83	12.76
	Voted: arged:	50,00.00	.00	.00	50,00.00	49,73.10	6,11.26 .00	6,38.17	43.61.83	12.76
Cha SM 07 Satlu	/oted: <i>rged:</i> j Yamuna Li: er Expendiu	_	.00	.00	50,00.00	49,73.10	6,11.26 .00	6,38.17	43,61.83	12.76
SB 98 Con	nstruction o	of Canal (SYL)							
State Plan	n									
DT 51 NA Vo	oted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min): \Cha	Voted: arged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Total(SM): V Cha:	Noted: rged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
SM 11 Bhakra	a Managemen	t Board	.00	.00			.00	.00	.00	. 00
SB 97 Dam	n Rehabilita	ation and imp	roving Proje	ct (DRIP)	for Bhakra Be	as Management	Board			
State Plan	n									
DT 51 NA Vo	oted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
	Voted: arged:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00

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(2) (3) (4)(5) (6) (7) (8) Capital MH 4700 Capital Outlay on Major Irrigation-conted. Total(SM): Voted: Charged: .00 .00 .00 5,00.00 5,00.00 5,00.00 .00 .00 .00 .00 .00 .00 SM 13 Modernisation and Lining of Canal System MI 001 Direction & Administration SB 88 Pensionary Charges State Plan DT 51 NA 35.00 .00 .00 35.00 .00 Voted: 35.00 0.00 0.00 35.00 SB 89 Special Revenue State Plan DT 51 NA 14,50.00 .00 .00 .00 14,50.00 14,50.00 0.00 Voted: 0.00 14,50.00 SB 91 Executive Engineer State Plan DT 51 NA 1,44,00.00 .00 1,44,00.00 1,44,00.00 0.00 .00 Voted: 0.00 1,44,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 6,70.00 .00 .00 6,70.00 .00 6,70.00 0.00 0.00 6,70.00 Voted:

SB 93 Chief Engineer

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4700 Capital Outlay	on Major Irrigatio	n-conted.							
State Plan									
DT 51 NA Voted:	16,50.00	.00	.00	16,50.00	16,50.00	0.00	0.00	16,50.00	.00
Total(Min): Voted: Charged: MI 052 Machinery An	1,82,05.00 .00 ld Equipment	.00	.00	1,82,05.00	1,82,05.00	.00	.00	1,82,05.00	.00
SB 99 Machinery a	nd Equipment								
State Plan									
DT 51 NA Voted:	50,00.00	.00	.00	50,00.00	43,09.75	4,08.79	10,99.04	39,00.96	21.98
Total(Min): Voted: **Charged:** MI 789 Special Comp	50,00.00 .00 conent Plan for S	.00 .00 Scheduled Ca	.00 .00 stes	50,00.00	43,09.75	4,08.79	10,99.04	39,00.96	21.98
				tion of Water	courses in Sc	heduled Castes	Population in the	State	
State Plan									
DT 51 NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,37,36.29	13,94.13	26,57.84	1,23,42.16	17.72
Total(Min): Voted: Charged: MI 800 Other expend	1,50,00.00 .00 liture	.00	.00	1,50,00.00	1,37,36.29	13,94.13	26,57.84	1.23.42.16	17.72
SB 97 Improving C	apacity Of Weste	ern Jamuna C	anal (WJC) And Jawahar	Lal Nehru (JI	N) Canal System			
State Plan									
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00

State Plan

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Government of Haryana

(2	 2) 			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4700 Capital Outlay	on Major Irrigatio	on-conted.							
State Plan									
DT 51 NA Voted:	3,00,00.00	.00	.00	3,00,00.00	2,60,52.15	33,05.74	72,53.59	2,27,46.41	24.18
Total(Min): Voted: Charged:	3,05,00.00	.00	.00	3,05,00.00	2,65,52.15	33,05.74	72,53.59	2.32.46.41	23.78
Total(SM): Voted: Charged: SM 15 Lining of Cha		.00	.00	6,87,05.00	6,28,03.20	51,08.67 .00	1,10,10.47	5,76,94.53	16.03
MI 001 Direction a		rı							
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 89 Special Re	venue								
State Plan									
DT 51 NA Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
SB 91 Executive	Engineer								
State Plan									
DT 51 NA Voted:	27.00	.00	.00	27.00	27.00	0.00	0.00	27.00	.00
SB 92 Superinten	ding Engineer								

MI 001 Direction and Administration

SB 88 Pensionary Charges

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Report on Expenditure of Grant No.-For The Month Of : 05/2024 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4700 Capital Outlay o	n Major Irrigatio	on-conted.							
State Plan									
DT 51 NA Voted:	1.25	.00	.00	1.25	1.25	0.00	0.00	1.25	.00
SB 93 Chief Engine	er								
State Plan									
DT 51 NA Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min): Voted: Charged: MI 800 Other expendi	35.00 .00 ture	.00	.00	35.00	35.00	.00	.00	35.00	.00
SB 97 B.M.LHansi		Branch Mul	tipurpose I	ink Channel					
State Plan									
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98 Restoration	capacity Of B.	M.L.							
State Plan									
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted: Charged:	6,00.00	.00	.00	6,00.00	6,00.00	.00	.00	6,00.00	.00
<pre>Total(SM): Voted:</pre>	6,35.00 .00	.00	.00	6,35.00	6,35.00	.00	.00	6,35.00	.00
SM 16 Rehabilitation System									

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Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4700 Capital Outlay	on Major Irrigatio	on-conted.							
State Plan									
DT 51 NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	
SB 89 Special Rev	enue								
State Plan									
DT 51 NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	
SB 91 Executive E	ngineer								
State Plan									
DT 51 NA Voted:	7,15.00	.00	.00	7,15.00	7,15.00	0.00	0.00	7,15.00	
SB 92 Superintend	ing Engineer								
State Plan									
DT 51 NA Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	
SB 93 Chief Engin	eer								
State Plan									
DT 51 NA Voted:	82.00	.00	.00	82.00	82.00	0.00	0.00	82.00	
tal(Min): Voted:	9,01.00	.00	.00	9,01.00	9,01.00	.00	.00	9,01.00	.0

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Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2)				(3)	(4)	(5) 	(6) 	(7)	(8)
Capital	Wadan Tandanki								
MH 4700 Capital Outlay	on Major Irrigatio	on-conted.							
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	9,21.06	3,32.67	4,11.61	5,88.39	41.
otal(Min): Voted:	10,00.00	.00	.00	10,00.00	9,21.06	3,32.67	4,11.61	5,88.39	41.16
<i>Charged:</i> MI 799 Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99 Suspense									
State Plan									
DT 95 Credit to Stock									
Voted:	.00	.00	.00	.00	4.55	-3.93	-8.47	8.47	•
DT 97 Credit to Misc	Advance								
Voted:	.00	.00	.00	.00		0.06	0.06	06	•
otal(Min): Voted:	.00	.00	.00	.00	4.55	-3.87	-8.41	8.41	.00
Charged: MI 800 Other expend	.00 iture	.00	.00	.00	.00	.00	.00	.00	.00
SB 98 Construction	n Of Canal-Reha	bilitation (Of Water Co	ourses					
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	8,76.84	3,66.71	4,89.87	5,10.13	48.
otal(Min): Voted: Charged:	10,00.00	.00	.00	10,00.00	8,76.84	3,66.71 .00	4,89.87	5.10.13	48.99
otal(SM): Voted: Charged:	29,01.00	.00	.00	29,01.00	27,03.45	6,95.51	8,93.06	20,07.94	30.7
SM 26 Saraswati Rive			.00 gramme	.00	.00	.00	.00	.00	.00

SB 88 Pensionary Charges

MI 001 Direction and Administration

SB 99 Saraswati River Heritage Development Programme

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19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4700 Capital Outlay o	on Major Irrigatio	on-conted.							
DT 51 NA Voted: SB 89 Special Reve	1.00 enue	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
State Plan DT 51 NA Voted: SB 91 Executive En	8.00 ngineer	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
State Plan DT 51 NA Voted: SB 92 Superintend:	80.00 ing Engineer	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
State Plan DT 51 NA Voted: SB 93 Chief Engine	4.00 eer	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
State Plan DT 51 NA Voted: Total(Min): Voted: Charged: MI 800 Other Expend:	9.00 1,02.00 .00 iture	.00	.00	9.00 1,02.00 .00	9.00	0.00	0.00	9.00 	.00

SM 06 New Minor for equitable distribution of Water

MI 001 Direction and Administration

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(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4700 Capital Outlay	on Major Irrigatio	on-conted.							
State Plan									
DT 51 NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10.00.00	.00
Total(SM): Voted: Charged: SM 80 General	11,02.00	.00	.00	11,02.00	11,02.00	.00	.00	11,02.00	.00
MI 190 Investment : Undertaking		and Other							
SB 97 Contribution	on Of State Capi	tal Share To	wards Uppe	r Yamuna Riv	rer Board(UYRB)				
State Plan									
DT 51 NA Voted:	1,75,00.00	.00	.00	1,75,00.00	1,75,00.00	0.00	0.00	1,75,00.00	.00
Total(Min): Voted: Charged: MI 800 Other Expend	1,75,00.00 .00 diture	.00	.00	1,75,00.00	1,75,00.00	.00	.00	1,75,00.00	.00
SB 97 Reconstruct	tion / Renovation	n / Replacem	ent and Co	nstruction o	f Bridges and	Structure on Ca	nals and Drains		
State Plan									
DT 51 NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,88,37.12	25,62.02	37,24.90	1,62,75.10	18.62
Total(Min): Voted: Charged:	2,00,00.00	.00	.00	2,00,00.00	1,88,37.12	25,62.02 .00	37,24.90	1,62,75.10	18.62
Total(SM): Voted: Charged:	3,75,00.00	.00	.00	3,75,00.00	3,63,37.12	25,62.02 .00	37,24.90	3,37,75.10	9.93
Total(Mjr): Voted: Charged:	12,63,43.00 .00	.00			11,90,53.86	89,77.46 .00	1,62,66.60	11,00,76.40	12.87
MH 4701 Capital Outlay			.00	.00	•••			.00	

MI 789 Special Component Plan for Scheduled Castes

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(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4701 Capital Outlay	on Medium Irrigat:	ion							
SB 88 Pensionary	Charges								
State Plan									
DT 51 NA Voted:	38.10	.00	.00	38.10	38.10	0.00	0.00	38.10	.00
SB 89 Special Re	venue								
State Plan									
DT 51 NA Voted:	13,08.00	.00	.00	13,08.00	13,08.00	0.00	0.00	13,08.00	.00
SB 91 Executive	Engineer								
State Plan									
DT 51 NA Voted:	1,34,59.00	.00	.00	1,34,59.00	1,34,59.00	0.00	0.00	1,34,59.00	.00
SB 92 Superinten	ding Engineer								
State Plan									
DT 51 NA Voted:	6,53.40	.00	.00	6,53.40	6,53.40	0.00	0.00	6,53.40	.00
SB 93 Chief Engi	neer								
State Plan									
DT 51 NA Voted:	15,84.50	.00	.00	15,84.50	15,84.50	0.00	0.00	15,84.50	.00
Total(Min): Voted: Charged:	1,70,43.00	.00	.00	1,70,43.00	1,70,43.00	.00	.00	1,70,43.00	.00

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19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

36.00

.00

(2) (3) (5) (6) (7) (8) (4)Capital MH 4701 Capital Outlay on Medium Irrigation SB 99 Improvement in New Minor for Equitable distribution of water for Scheduled Castes Population in the State State Plan DT 51 NA Voted: 8,00.00 .00 .00 8,00.00 8,00.00 0.00 8,00.00 .00 0.00 8,00.00 .00 .00 8,00.00 8,00.00 .00 .00 8,00.00 00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure SB 97 Annuity of Land State Plan DT 51 NA 10,00.00 .00 .00 12.50 Voted: 10,00.00 9,63.17 88.13 1,24.96 8,75.04 SB 98 Construction of Canal-Construction of New Minor State Plan DT 51 Na Voted: 10,00.00 .00 .00 10,00.00 10,00.00 49.84 9,50.16 4.98 49.84 20,00.00 .00 20,00.00 19,63.17 1,37.97 1,74.80 18,25.20 8.74 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): .00 ,98,06.17 Voted: 1,98,43.00 .00 1,98,43.00 1,37.97 1,74.80 1,96,68.20 .88 Charged: .00 .00 .00 .00 .00 .00 .00 SM 07 Improvement of old/ existing Channels under NABARD MI 001 Direction and Adminstration SB 88 Pensionary Charges State Plan DT 51 NA

.00

.00

36.00

36.00

0.00

0.00

36.00

Voted:

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(2) (3) (4)(5) (7) (8) Capital MH 4701 Capital Outlay on Medium Irrigation SB 89 Special Revenue State Plan DT 51 NA .00 Voted: 9,90.00 .00 .00 9,90.00 9,90.00 0.00 0.00 9,90.00 SB 91 Executive Engineer State Plan DT 51 NA 1,12,00.00 .00 .00 1,12,00.00 0.00 .00 Voted: 1,12,00.00 0.00 1,12,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 6,25.00 .00 .00 6,25.00 6,25.00 .00 Voted: 0.00 0.00 6,25.00 SB 93 Chief Engineer State Plan DT 51 NA .00 .00 .00 Voted: 14,30.00 14,30.00 14,30.00 0.00 0.00 14,30.00 1,42,81.00 1,42,81.00 .00 1,42,81.00 .00 Total(Min): Voted: .00 .00 L,42,81.00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

SB 99 Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State

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	(2)			(3)	(4)	(5)	(6)	(7)	(8)
_	ital ital Outlay	on Medium Irrigati	on							
State Pl	.an									
DT 51 NA	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,91,93.56	46,17.32	54,23.76	1,45,76.24	27.12
	Voted: Charged: Cher expen	2,00,00.00 .00 diture	.00	.00	2,00,00.00	1,91,93.56	46,17.32 .00	54,23.76 .00	1.45.76.24	27.12
SB 97 M	licro Irri	gation Under Irri	igation Effi	ciency Sc	heme Under NA	ABARD				
State Pl	.an									
DT 51 NA	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,98.60	3,15.42	3,16.82	96,83.18	3.17
SB 98 N	IABARD-Con	struction Of Cana	al							
State Pl	an									
DT 51 NA										
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,95,26.66	56,02.94	60,76.27	1,39,23.73	30.38
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	2,95,25.26 .00	59,18.36 .00	63,93.10	2,36,06.90	21.31
Total(SM):	Voted: Charged:	6,42,81.00 .00	.00	.00	6,42,81.00	6,29,99.82	1,05,35.68 .00	1,18,16.86	5,24,64.14	18.38
SM 19 Kaus	shalya Dam							.00	733	. 00
MI 800 Ot	her Expen	diture								
SB 98 C	Constructi	on of Canals-Kaus	shalya Dam							
State Pl	an									
DT 51 NA	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged:	20,00.00	.00	.00	20,00.00	20,00.00	.00	.00	20,00.00	.00

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(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4701 Capital Outlay	on Medium Irrigati	.on							
Total(SM): Voted: Charged: SM 22 Mewat Feeder C MI 800 Other Expend		.00	.00	20,00.00	20,00.00	.00	.00	20,00.00	.00
	n Of Canals (Me	wat)							
State Plan									
DT 51 NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	1,28.62	1,28.62	48,71.38	2.57
Total(Min): Voted: Charged:	50,00.00	.00	.00	50,00.00	50,00.00	1,28.62	1,28.62	48.71.38	2.57
<pre>Total(SM): Voted: Charged: SM 23 Development of</pre>	50,00.00 .00 Water Bodies	.00 .00 in the State	.00	50,00.00	50,00.00	1,28.62	1,28.62	48,71.38	2.57 .00
MI 001 Direction &	Administration								
SB 88 Pensionary	Charges								
State Plan									
DT 51 NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89 Special Rev	enue								
State Plan									
DT 51 NA Voted:	45.00	.00	.00	45.00	45.00	0.00	0.00	45.00	.00
SB 91 Executive E	ngineer								

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(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4701 Capital Outlay on	n Medium Irrigati	ion							
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92 Superintendir	ng Engineer								
State Plan									
DT 51 NA Voted:	28.00	.00	.00	28.00	28.00	0.00	0.00	20.00	.00
		.00	.00	20.00	28.00	0.00	0.00	28.00	.00
SB 93 Chief Enginee	er								
State Plan									
DT 51 NA	65.00	0.0	0.0	65.00	65.00	0.00	0.00	65.00	0.0
Voted:	65.00	.00	.00	65.00	65.00	0.00	0.00	65.00	.00
Total(Min): Voted:	6,40.00	.00	.00	6,40.00	6,40.00	.00	.00	6,40.00	.00
<i>Charged:</i> MI 800 Other Expendit	.00 cure	.00	.00	.00	.00	.00	.00	.00	.00
SB 97 Repair, Renov	ation and Res	toration of	Water Bodi	es					
Share Central Plan									
DT 51 Na									
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan									
DT 51 Na Voted:	.40	.00	.00	.40	.40	0.00	0.00	4.0	.00
voceu·	. 10	. 0 0	.00	. 10	. ±0	0.00	0.00	. 40	.00

SB 98 Water Bodies-Construction of Canal

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	(2	:)			(3)	(4)	(5)	(6)	(7)	(8)
	pital pital Outlay	on Medium Irrigati	.on							
State Pi	lan									
DT 51 NA										
	Voted:	20,00.00	.00	.00	20,00.00	10,68.24	2,37.45	11,69.22	8,30.78	58.46
Total(Min):	Voted: Charged:	20,01.00	.00	.00	20,01.00	10,69.24	2,37.45	11,69.22	8,31.78	58.43
Total(SM):	Voted: Charged:	26,41.00 .00	.00	.00	26,41.00	17,09.24 .00	2,37.45 .00	11,69.22	14,71.78	44.27
SM 25 Sup	_	ated Waste Water						.00	733	. 00
MI 800 O	ther Expen	diture								
SB 99 I	Branches S	upply Of Treated	Waste Water	For Irrig	gation Purpose	28				
State Pi	lan									
DT 51 NA										
	Voted:	1,00,00.00	.00	.00	1,00,00.00	96,76.53	23,57.46	26,80.94	73,19.06	26.81
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	96,76.53 .00	23,57.46	26,80.94	73,19.06	26.81
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	96,76.53 .00	23,57.46 .00	26,80.94	73,19.06	26.81 .00
SM 80 Gen									1 2 2	•••
MI 001 D:	irection &	Administration								
SB 88 I	Pensionary	Charges								
State Pi	lan									
DT 51 NA								<u>—</u>		
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 89 9	Special Re	venue								

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4701 Capital Outlay	on Medium Irrigati	ion							
State Plan									
DT 51 NA Voted:	75.00	.00	.00	75.00	75.00	0.00	0.00	75.00	.00
SB 91 Executive E	Ingineer								
State Plan									
DT 51 NA Voted:	8,50.00	.00	.00	8,50.00	8,50.00	0.00	0.00	8,50.00	.00
SB 92 Superintend	ling Engineer								
State Plan									
DT 51 NA Voted:	47.00	.00	.00	47.00	47.00	0.00	0.00	47.00	.00
SB 93 Chief Engin	neer								
State Plan									
DT 51 NA Voted:	1,08.00	.00	.00	1,08.00	1,08.00	0.00	0.00	1,08.00	.00
Total(Min): Voted: <i>Charged:</i> MI 002 Data Collect	10,83.00 .00	.00	.00	10,83.00	10,83.00	.00	.00	10,83.00	.00
	ction of Irrigat	ion Projects							
State Plan									
DT 51 NA Voted:	30,00.00	.00	.00	30,00.00	27,99.49	4,39.14	6,39.66	23,60.34	21.32
Total(Min): Voted: Charged:	30,00.00	.00	.00	30,00.00	27,99.49	4,39.14	6,39.66	23,60.34	21.32

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capit MH 4701 Capit		Medium Irrigation	ı							
	hinery and l lection	Equipment Stren	gthening Da	ta						
SB 99 In	stitutional	Strengthening	Data Collec	tion Etc.						
State Pla	n									
DT 51 NA	Voted:	4,25.00	.00	.00	4,25.00	4,25.00	74.06	74.06	3,50.94	17.43
	Voted: arged: er expendit	4,25.00 .00 ure	.00	.00	4,25.00	4,25.00	74.06	74.06	3.50.94	17.43
SB 95 Re		g the Existing	Canal Netwo	rk Remode	ling and Rehak	oilition of	Water Courses			
DT 51 NA	Voted:	87,50.00	.00	.00	87,50.00	87,50.00	0.00	0.00	87,50.00	.00
SB 98 Pa	yment Of Enl	nanced Land Com	pensation U	nder Cour	t Orders					
State Pla	n									
DT 51 NA	Charged:	20,00.00	.00	.00	20,00.00	19,98.85	40.95	42.10	19,57.90	2.10
Total(Min): Ch	Voted: arged:	87,50.00 20,00.00	.00	.00	87,50.00	87,50.00 19,98.85	.00 40.95	.00 <u>42.10</u>	87,50.00 19,57.90	2.10
Cha	arged:	1,32,58.00 20,00.00 1,70,23.00	.00 .00 .00	.00	20,00.00	19,98.85 .,42,49.25	5,13.21 40.95 1,39,10.40	7,13.72 42.10 1,66,84.15	1,25,44.28 19,57.90 10,03,38.85	5.38 .32 14.26
Ch	arged:	20,00.00 Minor Irrigation	.00	.00	20,00.00	19,98.85	40.95	42.10	19,57.90	2.10

MI 102 Ground Water

SB 98 Scheme For Development Of Ground Water And Other Allied Activities

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

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19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4702 Capital Outlay	on Minor Irrigatio	on							
Not Applicable									
DT 51 NA									
Voted: Charged:	.00 .00	.00 .00	.00 .00	.00	19,98.85	1,19.20 0.00	1,19.20	-1,19.20 .00	.00
State Plan	.00	.00	.00	.00	13,730.03	0.00	.00	.00	• • •
DT 51 NA									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	1,19.20 .00	1,19.20	28.80.80	3.97
Total(Mjr): Voted:	30,00.00	.00	.00	30,00.00	30,00.00	1,19.20	1,19.20	28,80.80	3.97
Charged: MH 4711 Capital Outlay	.00 on Flood Control	.00 projects	.00	.00	.00	.00	.00	.00	.00
SM 01 Flood Control									
MI 001 Direction ar	nd Administratio	on							
SB 88 Pensionary	Charges								
State Plan									
DT 51 Na Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35 00	.00
		.00	.00	33.00	33.00	0.00	0.00	35.00	.00
SB 89 Special Rev	renue								
State Plan									
DT 51 NA									
Voted:	14,25.00	.00	.00	14,25.00	14,25.00	0.00	0.00	14,25.00	.00
SB 91 Executive E	Ingineer								
State Plan									
DT 51 NA									
Voted:	1,42,00.00	.00	.00	1,42,00.00 1	.,42,00.00	0.00	0.00	1,42,00.00	.00

Voted:

Voted:

Voted:

Charged:

Total(Min):

Total(SM):

70,00.00

70,00.00

7,27,50.00

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70,00.00

70,00.00

7,27,50.00

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Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

67.18

67.18

23.41

.00

22,97.20

.00

22.97.20

5,57,19.67

(2) (3) (5) (7) (8) (4)(6) Capital MH 4711 Capital Outlay on Flood Control projects SB 92 Superintending Engineer State Plan DT 51 NA Voted: 6,40.00 .00 .00 6,40.00 6,40.00 0.00 0.00 6,40.00 .00 SB 93 Chief Engineer State Plan DT 51 Na 14,50.00 .00 .00 .00 Voted: 14,50.00 14,50.00 0.00 0.00 14,50.00 1,77,50.00 .00 1,77,50.00 1,77,50.00 .00 1,77,50.00 .00 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 201 Drainage and Flood Control Project SB 99 Flood Protection And Disaster Preparedness State Plan DT 51 Na 4,80,00.00 .00 .00 4,80,00.00 4,24,61.82 67,89.34 1,23,27.52 3,56,72.48 25.68 Voted: 4,80,00.00 .00 4,80,00.00 4,24,61.82 1,23,27.52 3,56,72.48 25.68 .00 67,89.34 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State State Plan DT 51 NA

43,96.12

43,96.12

6,46,07.94

.00

20,98.93

.00

20,98.93

88,88.27

47,02.80

.00

47,02.80

1,70,30.33

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Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4711 Capital Outlay on Flood Control projects							
Charged: .00 .00 Total(Mjr): Voted: 7,27,50.00 .00 Charged: .00 .00 MH 4801 Capital Outlay on Power Projects	.00	.00 7,27,50.00 .00	.00 6,46,07.94 .00	.00 88,88.27 .00	.00 1,70,30.33 .00	.00 5,57,19.67 .00	.00 23.41 .00
SM 05 Transmission and Distribution MI 190 Investments in Public Sector and other undertakings							
SB 96 Dakshin Haryana Bijli Vitran Nigam Li	mited						
State Plan							
DT 51 NA Voted: 1,00.00 .00	.00	1,00.00	1,00.00	25.00	25.00	75.00	25.00
SB 97 Uttar Haryana Bijli Vitran Nigam Limi	ted						
State Plan							
DT 51 NA Voted: 1,00.00 .00	.00	1,00.00	1,00.00	25.00	25.00	75.00	25.00
SB 98 Haryana Power Generation Corporation	Limited						
State Plan							
DT 51 Na Voted: 2,72,35.00 .00	.00	2,72,35.00	2,72,35.00	0.00	0.00	2,72,35.00	.00
SB 99 Haryana Vidyut Prasaran Nigam Limited							
State Plan							
DT 51 Na Voted: 1,00.00 .00	.00	1,00.00	1,00.00	25.00	25.00	75.00	25.00
Total(Min): Voted: 2,75,35.00 .00 .00 .00	.00	2,75,35.00	2,75,35.00 .00	75.00 .00	75.00	2.74.60.00	.27

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

19 Power & Renewable Energy/Science & Technology/Industries & Commerce/MSME/Supplies & Disposals/Irriga

(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4801 Capital Outla	ay on Power Projec	ts							
otal(SM): Voted: Charged:	2,75,35.00 .00	.00	.00	2,75,35.00	2,75,35.00	75.00 .00	75.00	2,74,60.00	.27
otal(Mjr): Voted: Charged:	2,75,35.00	.00	.00	2,75,35.00	2,75,35.00	75.00 .00	75.00	2,74,60.00	.27
MH 4810 Capital Outlay									
MI 101 New and Ren	lewable Energy Pr	rogramme & Ap	pplications	5					
SB 99 Purchase A	and Installation	Of Solar Par	nel And All	lied Equipment					
State Plan									
DT 99 Installation	of Solar Power Plan	ts in Goshalas	s in the Sta	te					
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	•
7/! > 7	F 00 00	0.0	0.0	F 00 00	F 00 00	0.0	0.0	F 00 00	0.0
otal(Min): Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	5,00.00	.00 .00	.00	5,00.00	.00
otal(Mjr): Voted: <i>Charged:</i>	5,00.00 .00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
MH 4851 Capital Outlay				.00	. 0 0		.00	.00	,,,,
MI 102 Small scale	e Industries								
SB 92 Scheme for	Small Industrie	es Cluster De	evelopment						
			<u>.</u>						
State Plan									
DT 51 NA									
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	
CD 02 Mada and all		:			MONT				
SB 93 Modernizat	ion of Field Off	icer/Directo	orate of Oi	iice Premises	S OI MSME				
State Plan									
DT 51 NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	. (
					·			-,	

SB 95 Modernization of field offices/ Directorate of office Premises

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on Expenditure of Grant No.- 19 Power & Renewable Energy/Science & Technology/Industries &

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

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(2) (3) (5) (7) (8) (4)(6) Capital MH 4851 Capital Outlay on Village and Small Industries State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00

.00

Total(Min): Voted: 28,00.00 .00 .00 .00

Charged: .00 .00 .00

Total(Mjr): Voted: 28,00.00 .00

.00 .00 .00 .00 .00 .00 .00

.00

Commerce/MSME/Supplies & Disposals/Irriga

.00 .00 .00 .00 .00

MH 4885 Other Capital Outlay on Industries and Minerals-

SM 01 Investments in Industrial Financial Institutions
MI 190 Investments in Public Sector and other
undertakings-

.00

SB 80 Share Capital to Haryana State Industries and Infrastructure Development Corporation Limited (HSIIDC)

State Plan

Charged:

DT 51 NA

D.I. 21 NA	ted: 1	.00 .00	.00	1.00 [1.00	0.00	0.00	1.00	.00
		.00 .00		1.00 [1.00	.00	.00	1.00	.00
Total(SM): Vo		.00 .00		1.00	1.00	.00	.00	1.00	.00
Total(Mjr): Vo <i>Char</i>		.00 .00		1.00 [1.00	.00	.00	1.00	.00
Total Capital:Vo	oted: 34,99,52 cged: 20,00			34,99,52.00 [20,00.00 [33,17,47.05 39,97.70	3,19,70.32 40.95	5,01,75.27 <u>42.10</u>	29,97,76.73 19,57.90	14.34 2.10
Total(Grant): Vo Char	ted: 1,56,05,39 ged: 20,00			1,56,05,39.10 20,00.00	1,53,12,00.72	10,78,58.27 40.95	13,71,96.65 42.10	1,42,33,42.45 19,57.90	8.79 2.10

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

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REPORT ID=CBDR02001B

Report id=CBDR02001B

REPORT ID=CBDR02001B

27,82.00

Voted:

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27,82.00

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
 Government(ULB & Fire Services)/Rural

16.06

23,35.11

%age of progressive Progressive Available Major Head Available(+)/ Actual expenditure Expenditure Balance (+) over spent(-) Expenditure (Col.6) to upto the Minor Head balance amount over spent Total Grant or Appropriation for the total grant or current amount (-) at the beginning current Sub-Head appropriation Month (Col.3 of the month Month (Col.3)Col.6) (Col. 7 of s (b) R_(c) 0(a) T(a+b+c) previous month)* (Rupees in lakh) (Rupees in lakh) (8) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation-SM 01 Water Supply MI 001 Direction and Administration SB 88 Haryana Engineering Works Portal State Plan DT 51 NA 10.73 2,00.00 .00 .00 2,00.00 1,97.03 18.49 1,78.54 Voted: 21.46 SB 96 Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff State Plan DT 51 Na .00 15.30 11,84,03.00 .00 11,84,03.00 11,03,44.38 1,00,58.51 1,81,17.14 Voted: 10,02,85.86 SB 97 Executive Engineer and their Establishment State Plan DT 51 Na Voted: 2,35,06.00 .00 .00 2,35,06.00 2,20,55.59 18,95.56 33,45.97 2,01,60.03 14.23 SB 98 Superintending Engineer and their Establishment State Plan DT 51 Na

26,03.45

2,68.35

4,46.89

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

(3) (5) (7) (8) Revenue MH 2215 Water Supply and Sanitation-SB 99 Headquarter staff-Chief Engineer and his establishment State Plan DT 98 Establishment Expenses Voted: 33,67.00 .00 .00 33,67.00 31,76.31 3,19.56 15.15 5,10.25 28,56.75 14,82,58.00 .00 .00 14,82,58.00 13,83,76.77 1,25,60.47 2,24,41.71 12,58,16.29 15.14 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 003 Training SB 99 Information Education Communication Activities State Plan DT 51 Na .10 .00 Voted: .00 -.21 0.00 0.31 -.21 3,08.28 .10 .00 .00 3,08.28 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 MI 101 Urban water Supply Programmes SB 94 Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department State Plan DT 51 NA .01 .00 .00 .01 .01 0.24 -.23 23,50.80 Voted: 0.24 SB 96 Operation and Maintenance of urban strom water drainage works State Plan DT 51 NA Voted: 7,00.00 .00 .00 7,00.00 6,96.67 1,02.60 1,05.93 5,94.07 15.13

SB 99 Maintenance of Urban Water Supply and Sewerage

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2215 Water Supply and	d Sanitation-								
State Plan									
DT 97 Canal Water Cha Voted:	rges 3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
DT 98 Maintenance Cha		0.0	0.0	1 00 00 00	25 22 22	15 26 22			00 44
Voted:	1,00,00.00	.00	.00	1,00,00.00	96,92.92	17,36.93	20,44.01	79,55.99	20.44
DT 99 Energy Charges Voted:	1,50,00.00	.00	.00	1,50,00.00	1,45,02.97	15,12.90	20,09.93	1,29,90.07	13.40
Total(Min): Voted: Charged: MI 102 Rural water s	2,60,00.01 .00 supply Programm	.00 .00	.00	2,60,00.01	2,51,92.57	33,52.67	41,60.11	2.18.39.90	16.00
SB 97 Rural Water	Supply Program	me							
State Plan									
DT 51 Na Voted:	7,04,60.00	.00	.00	7,04,60.00	6,84,04.95	73,00.56	93,55.60	6,11,04.40	13.28
Total(Min): Voted: Charged: MI 792 Irrecoverable	7,04,60.00 .00 e Loans Written	.00 .00	.00	7,04,60.00	6,84,04.95	73,00.56	93,55.60	6.11.04.40	13.28
SB 51 NA									
State Plan									
DT 51 NA Voted:	50.00	.00	.00	50.00	48.93	0.00	1.07	48.93	2.13
Total(Min): Voted: Charged: MI 799 Suspense	50.00	.00	.00	50.00	48.93	.00	1.07	48.93	2.13

SB 97 Miscellaneous work Advances

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

Government of Haryana

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2215 Water Supply	and Sanitation-								
State Plan									
DT 98 Credit to Mis	cellaneous Works Ad	lvances							
Voted:	.00	.00	.00	.00		-4.23	-4.23	4.23	.00
DT 99 Debit to Mis	cellaneous Works Ad	lvances							
Voted:	.00	.00	.00	.00		1.19	1.19	-1.19	.00
SB 99 Stock									
State Plan									
DT 98 Credit to Sto	ck								
Voted:	.00	.00	.00	.00	19,21.59	-32,79.65	-52,01.24	52,01.24	.00
DT 99 Debit to Stoc	k								
Voted:	.00	.00	.00	.00	-1,57.97	53,52.73	55,10.70	-55,10.70	.00
Total(Min): Voted: Charged:	.00	.00	.00	.00	17,63.62 .00	20,70.03	3,06.42	-3.06.42 .00	.00
Total(SM): Voted: Charged:	24,47,68.11 .00	.00	.00 2	4,47,68.11 23	3,37,86.63 .00	2,52,83.73 .00	3,62,65.21	20,85,02.90	14.82
SM 02 Sewerage and		.00	.00	. 0 0	. 00	.00	.00	.00	.00
MI 792 Irrecoveral	ole Loans Writter	n Off							
SB 51 NA									
State Plan									
DT 51 NA	50.00	0.0	0.0	F0. 33	- 1	2 22			2.0
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Total(SM): Voted: Charged:	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Total(Mjr): Voted:	24,48,18.11	.00	.00 2	4,48,18.11 23	3,38,36.63	2,52,83.73	3,62,65.21	20,85,52.90	14.81
<i>Charged:</i> MH 2217 Urban Develop	.00 ment-	.00	.00	.00	.00	.00	.00	.00	.00

Total(Min):

Voted:

Charged:

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N) 20 Urban Development(Town & Country Planning/Urban Estates)/Local
 Government(ULB & Fire Services)/Rural

Government of Haryana (2) (3) (5) (6) (7) (8) (4)Revenue MH 2217 Urban Development-MI 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. SB 99 Mukhyamantri Samagra Shahri Vikas Yojna State Plan DT 51 NA 7,00,00.00 .00 .00 .00 7,00,00.00 7,00,00.00 0.00 Voted: 0.00 7,00,00.00 7,00,00.00 7,00,00.00 .00 .00 7,00,00.00 00 7,00,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,00,00.00 7,00,00.00 .00 7,00,00.00 Total(SM): Voted: 7,00,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 SM 05 Other Urban Development Schemes MI 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc. SB 98 Mera Shahar Sarvottam Shahar State Plan DT 51 NA 1.00 .00 .00 .00 Voted: 1.00 1.00 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable loans written off State Plan DT 51 NA 1.00 .00 .00 .00 1.00 1.00 0.00 1.00 Voted:

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Government of Haryana

Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2217 Urban Development-.00 .00 .00 .00 .00 .00 .00 .00 2.00 .00 2.00 .00 2.00 .00 .00 Total(SM): Voted: .00 2.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration SB 89 Creation of New Establishment of District Muncipal Commissioners in the State State Plan DT 51 NA 6,41.28 .00 .00 6,41.28 6,25.16 5.24 17.49 Voted: 33.61 6,07.67 SB 94 Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff) State Plan DT 51 Na Voted: 10,23.00 .00 .00 10,23.00 9,22.92 1,35.07 2,35.14 7,87.86 22.99 SB 95 Town and Country Planning (District Staff) State Plan DT 51 Na 19.18 68,12.00 .00 .00 68,12.00 62,39.26 7,33.56 Voted: 13,06.31 55,05.69 SB 96 Local Bodies Directorate State Plan DT 98 Establishment Expenses 18,80.88 .00 .00 18,80.88 17,70.00 84.44 10.38 Voted: 1,95.32 16,85.56

SB 97 Local Bodies (Elections)

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Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
 Government(ULB & Fire Services)/Rural

(3) (5) (7) (8) Revenue MH 2217 Urban Development-State Plan DT 51 Na 78.51 .00 .00 10.91 Voted: 78.51 74.16 4.21 8.56 69.95 SB 98 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff) State Plan DT 51 Na 3,04.00 .00 .00 3,04.00 2,85.98 31.94 16.43 Voted: 49.96 2,54.04 SB 99 Town & Country Planning (Headquarter Staff) State Plan DT 51 Na Voted: 22,68.00 .00 .00 22,68.00 21,77.37 2,07.48 2,98.12 19,69.88 13.14 .00 1,30,07.67 12,14.19 21,27.02 1,08,80.65 16.35 1,30,07.67 .00 1,20,94.84 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 MI 003 Training SB 99 Trainning Plan for Councilor State Plan DT 51 NA 9.00 .00 .00 9.00 9.00 0.00 .00 9.00 Voted: 0.00 9.00 9.00 .00 9.00 .00 .00 9.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and other

SB 98 Karnal Smart City Limited

Undertakings

Share Central Plan

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n Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

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(3) (5) (7) (8) (2) (4)Revenue MH 2217 Urban Development-Share Central Plan DT 51 NA Voted: 98,00.00 .00 .00 98,00.00 98,00.00 0.00 0.00 98,00.00 .00 State Plan DT 51 NA Voted: 47,00.00 .00 .00 47,00.00 47,00.00 0.00 0.00 47,00.00 .00 SB 99 Faridabad Smart City Limited Share Central Plan DT 51 NA 50,00.00 .00 .00 50,00.00 50,00.00 .00 Voted: 0.00 0.00 50,00.00 State Plan DT 51 NA .00 .00 .00 50,00.00 50,00.00 50,00.00 0.00 Voted: 0.00 50,00.00 2,45,00.00 .00 .00 2,45,00.00 2,45,00.00 .00 .00 2,45,00.00 0.0 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 MI 191 Assistance to Municipal Corporation SB 92 Grant in aid to Municipal Committee on the recommendation of State Finance Commission State Plan DT 51 NA 13,36,49.00 .00 .00 13,36,49.00 13,36,49.00 0.00 .00 0.00 13,36,49.00 Voted: SB 94 Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi State Plan DT 51 NA 80,00.00 .00 .00 .00 80,00.00 80,00.00 0.00 Voted: 0.00 80,00.00

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Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2217 Urb	_	ent- f Sewage water si	upply and Dr	ainage in M	Municipal Co	rporation				
State Pl	an									
DT 51 NA	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 96 C	Contributio	on to Local Bodie	es from the	proceeds of	Stamp Duty	to Municipal	Corporations			
State Pl	an									
DT 51 NA	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,52,50.00	2,50.00	50,00.00	1,50,00.00	25.00
SB 97 G	Grant-in-A	id to Municipal (Corporations	on the rec	commendation	of Central Fi	nance Commission	1		
Full Cen	ntral Plan									
DT 51 NA	Voted:	3,13,58.01	.00	.00	3,13,58.01	3,13,58.01	0.00	0.00	3,13,58.01	.00
	Charged:	20,80,07.01 .00 to Municipalities	.00 .00 s/ Municipal	.00	20,80,07.01	20,32,57.01	2,50.00	50,00.00	20.30.07.01	2.40
SB 83 S	Scheme for	Urban Infrastru	cture Develo	pment under	State Fina	nce Commission				
State Pl	.an									
DT 51 NA	Voted:	6,94,00.00	.00	.00	6,94,00.00	6,94,00.00	0.00	0.00	6,94,00.00	.00

SB 84 Divya Nagar Yojna

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Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

(3) (5) (7) (8) (2) (4)Revenue MH 2217 Urban Development-State Plan DT 51 NA Voted: 2,00,00.00 .00 .00 2,00,00.00 2,00,00.00 0.00 0.00 2,00,00.00 .00 SB 85 PM Street Vendor Atmanirbhar (PM-SVA Nidhi) State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 SB 86 New Urban Renewal Mission (AMRUT) Share Central Plan DT 51 Na Voted: 35,68.80 .00 .00 35,68.80 35,68.80 0.00 0.00 35,68.80 .00 State Plan DT 51 Na 23,79.20 .00 .00 23,79.20 0.00 .00 Voted: 23,79.20 0.00 23,79.20 SB 88 Swachh Bharat Mission Share Central Plan DT 95 Swachh Bharat Mission (Capacity Building, Skill Development & Knowledge Management) 6,00.00 .00 .00 6,00.00 6,00.00 .00 Voted: 0.00 0.00 6,00.00 DT 96 Swachh Bharat Mission (IEC & Behaviour Change (IEC & BC)) 6,00.00 .00 Voted: .00 6,00.00 6,00.00 0.00 .00 0.00 6,00.00 DT 97 Swachh Bharat Mission (Solid Waste Management (SWM)) 84,00.00 .00 .00 .00 Voted: 84,00.00 84,00.00 0.00 0.00 84,00.00 DT 98 Swachh Bharat Mission (Used Water Management (UWM)) 84,00.00 .00 .00 Voted: 84,00.00 84,00.00 0.00 0.00 84,00.00

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Government of Haryana

(3) (5) (8) (2) (4)(7) Revenue MH 2217 Urban Development-Share Central Plan DT 99 Swachh Bharat Mission (IHHL/CT/PT/Aspiration Toilets) 6,00.00 Voted: .00 .00 6,00.00 6,00.00 0.00 0.00 6,00.00 .00 State Plan DT 95 Swachh Bharat Mission (Capacity Building, Skill Development & Knowledge Management) Voted: 4,00.00 .00 .00 4,00.00 4,00.00 0.00 4,00.00 .00 0.00 DT 96 Swachh Bharat Mission (IEC & Behaviour Change (IEC & BC)) 4,00.00 .00 Voted: .00 4,00.00 4,00.00 0.00 0.00 4,00.00 .00 DT 97 Swachh Bharat Mission (Solid Waste Management (SWM)) 56,00.00 .00 Voted: .00 56,00.00 56,00.00 0.00 0.00 56,00.00 .00 DT 98 Swachh Bharat Mission (Used Water Management (UWM)) Voted: 56,00.00 .00 .00 56,00.00 56,00.00 0.00 0.00 .00 56,00.00 DT 99 Swachh Bharat Mission (IHHL/CT/PT/Aspiration Toilets) 4,00.00 .00 .00 4,00.00 4,00.00 0.00 .00 Voted: 0.00 4,00.00 SB 89 National Urban Livelihood Mission Share Central Plan DT 51 Na .00 Voted: 24,75.00 .00 .00 24,75.00 24,75.00 0.00 0.00 24,75.00 State Plan DT 51 Na Voted: 16,50.00 .00 .00 16,50.00 16,50.00 0.00 0.00 16,50.00 .00 SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters State Plan DT 51 Na .00 .00 10,00.00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 0.00

SB 94 Deen Dayal Upadhyaya Sewa Basti Utthaan

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20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

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(2))			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2217 Urban Developme	ent-								
SB 92 Contributio	on to Local Bodi	es from the	proceeds o	f Stamp Duty	to Municipal	Committees / Co	uncils		
State Plan									
DT 51 NA Voted:	1,00,00.00	.00	.00	1,00,00.00	76,36.86	87.52	24,50.66	75,49.34	24
SB 93 Grant-in-Ai	id to Muncipalit	ies / Munici	pal Counci	ls on the rec	ommendation o	of Central Finan	ce Commission		
Full Central Plan									
DT 51 NA Voted:	2,20,41.99	.00	.00	2,20,41.99	2,20,41.99	0.00	0.00	2,20,41.99	
otal(Min): Voted: <i>Charged:</i> MI 789 Special Comp	16,37,14.99 .00 conent Plan for	.00 .00 Scheduled Ca	.00	16,37,14.99	16,13,51.85	87.52 .00	24,50.66	16.12.64.33	1.!
SB 90 National Ur				Castes					
Share Central Plan	1								
DT 51 Na Voted:	8,25.00	.00	.00	8,25.00	8,25.00	0.00	0.00	8,25.00	
State Plan									
DT 51 Na Voted:	5,50.00	.00	.00	5,50.00	5,50.00	0.00	0.00	5,50.00	
SB 92 Grant-in-ai	id to Municipali	ties for SC	Component	State Finance	Commission I	Devolution			
State Plan									
DT 51 Na Voted:	4,85,11.00	.00	.00	4,85,11.00	4,85,11.00	1,21,27.75	1,21,27.75	3,63,83.25	25

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20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2217 Urban Develop	ment-								
State Plan									
DT 51 NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): Voted: **Charged:* MI 800 Other expen	5,28,86.00 .00 nditure	.00	.00	5,28,86.00	5,28,86.00	1,21,27.75	1,21,27.75	4.07.58.25	22.93
SB 76 Shifting o	of Milk Dairies								
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99 Grant-in-A	Aid to Kurukshetra	a Developmen	t Board						
State Plan									
DT 51 Na Voted:	47,71.50	.00	.00	47,71.50	47,71.50	0.00	0.00	47,71.50	.00
Total(Min): Voted: Charged:	47,72.50 .00	.00	.00	47,72.50	47,72.50	.00	.00	47.72.50	.00
Total(SM): Voted: Charged:	46,68,97.17 .00	.00	.00	46,68,97.17	45,88,71.20 .00	1,36,79.46 .00	2,17,05.43	44,51,91.74	4.65
Total(Mjr): Voted: <i>Charged:</i> MH 2501 Special Progr	53,68,99.17 .00	.00	.00		52,88,73.20	1,36,79.46 .00	2,17,05.43	51,51,93.74	4.04
ar 00 p									

SM 03 Desert Development Programme

MI 001 Direction and Administration

SB 99 Scheme for Rural Development Establishment Expenses Head Quarter

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20 Urban Development(Town & Country Planning/Urban Estates)/Local
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Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revent MH 2501 Specia State Plan	al Programmes	for Rural Developm	ent-							
DT 51 Na Vo	oted:	5,11.30	.00	.00	5,11.30	4,82.85	54.97	83.42	4,27.88	16.32
Cha	Voted: arged: ecoverable Lo	5,11.30 .00 bans Written Off	.00	.00	5,11.30	4,82.85	54.97	83.42	4.27.88	16.32
SB 99 Irr	ecoverable l	oans written of	f							
State Plan DT 51 NA	1									
	oted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
	Voted: arged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Cha	/oted: <i>rged:</i> Land Develo _]	5,16.30 .00 pment	.00	.00	5,16.30	<u>4,87.85</u> .00	54.97	83.42	4,32.88	16.16 .00
MI 101 Nati	ional Waste I	and Development	Programme							
	ch VI projec shi Sinchaye		ated Wastela	ınd Deve	lopment/Manager	ment Project und	ler Watershed Co	mponent of Pradha	n Mantri	
Share Cent	ral Plan									
DT 51 Na Vo	oted:	10,08.00	.00	.00	10,08.00	10,08.00	0.00	0.00	10,08.00	.00
State Plan	1									
DT 51 Na Vo	oted:	6,72.00	.00	.00	6,72.00	6,72.00	0.00	0.00	6,72.00	.00
<i>Cha</i> MI 190 Assi	a rged: Istance to Pu	16,80.00 .00 ublic Sector and	.00 .00 l other	.00	16,80.00	16,80.00	.00	.00	.00	.00
unae	ertakings									

State Plan

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On Expenditure of Crant No - 20 Urban Development (Town & Country Plana

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20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

	(2))			(3)	(4)	(5)	(6)	(7)	(8)
	venue ecial Program	mmes for Rural Deve	lopment-							
		rojects under Int ni Sinchayee Yo	ergrated Wa	steland De	velopment/ Ma	anagement Proje	ct under Watersh	ned Component of	Pradhan	
State P	lan									
DT 51 NA	Voted:	15,60.00	.00	.00	15,60.00	15,60.00	0.00	0.00	15,60.00	.00
	Voted: <i>Charged:</i> pecial Comp	15,60.00 .00 ponent Plan for S	.00 .00 Scheduled Ca	.00 .00 astes	15,60.00	15,60.00	.00	.00	15.60.00	.00
SB 99	Integrated	Waste Land Devel	lopment Mana	agement Pro	ject					
Share C	entral Plan	1								
DT 51 NA	Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00
State P	lan									
DT 51 NA	Voted:	2,88.00	.00	.00	2,88.00	2,88.00	0.00	0.00	2,88.00	.00
Total(Min):	Voted: Charged:	7,20.00	.00	.00	7,20.00	7,20.00	.00	.00	7,20.00	.00
	Voted: Charged: f Employmer	39,60.00 .00 nt Programmes	.00	.00	39,60.00	39,60.00	.00	.00	39,60.00	.00
MI 101 S	warnajayant	ti Gram Swarozgan	Yojana							
SB 96	Start Up Vi	llage Enterprene	eurship Prog	gramme (NRL	M SVEP)					
Share C	entral Plan	n								
DT 51 NA	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00

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(3) (5) (7) (8) (2) (4)Revenue MH 2501 Special Programmes for Rural Development-State Plan DT 51 NA Voted: 4,00.00 .00 .00 4,00.00 4,00.00 0.00 0.00 4,00.00 .00 SB 97 Deen Dayal Upadhyay Grameen Kaushalya Yojana (NRLM, DDU-GKY) (PROJECT ADMN) Share Central Plan DT 51 NA 15,00.00 .00 .00 15,00.00 15,00.00 0.00 .00 Voted: 0.00 15,00.00 State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 .00 0.00 0.00 10,00.00 Voted: SB 99 National Rural Livelihood Mission (NRLM/ Aajeevika) Share Central Plan DT 99 Normal Plan 64,68.00 .00 .00 64,68.00 0.00 .00 Voted: 64,68.00 0.00 64,68.00 State Plan DT 99 Normal Plan 43,12.00 .00 .00 43,12.00 .00 Voted: 43,12.00 0.00 0.00 43,12.00 .00 1,42,80.00 .00 1,42,80.00 1,42,80.00 .00 .00 1,42,80.00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 102 National Rural Livelihood Mission SB 97 Scheme for Rural Self Employment Training Institute (RSETI) Full Central Plan DT 51 NA .00 .00 5,00.00 .00 5,00.00 5,00.00 Voted: 0.00 5,00.00 0.00

State Plan

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(3) (5) (8) (4)(7) Revenue MH 2501 Special Programmes for Rural Development-SB 98 Scheme for Grant Award to Best Performance self Help Groups(SHGs) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis State Plan DT 51 NA 40.00 .00 .00 40.00 40.00 0.00 .00 Voted: 0.00 40.00 SB 99 Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 .00 5,00.00 0.00 Voted: 0.00 5,00.00 .00 10,40.00 .00 10,40.00 10,40.00 .00 10,40.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 98 Deen Dayal Upadhyay Grameen Kaushalya Yojana (NRLM DDU-GKY) (Project Admn.) for SCSP Share Central Plan DT 51 NA .00 .00 .00 Voted: 6,00.00 6,00.00 6,00.00 0.00 0.00 6,00.00 State Plan DT 51 NA .00 4,00.00 .00 .00 4,00.00 4,00.00 Voted: 0.00 0.00 4,00.00 SB 99 National Rural Livelihoods Mission (NRLM/ Aajeevika) Share Central Plan DT 51 NA .00 .00 27,72.00 .00 27,72.00 27,72.00 Voted: 0.00 0.00 27,72.00

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20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

overment of haryana

(2))			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2501 Special Program State Plan	mmes for Rural Deve	elopment-							
DT 51 NA Voted:	18,48.00	.00	.00	18,48.00	18,48.00	0.00	0.00	18,48.00	.00
Total(Min): Voted: <i>Charged:</i> MI 800 Other Expend	56,20.00 .00 liture	.00	.00	56,20.00	56,20.00	.00	.00	56,20.00	.00
SB 97 DRDA Admini	stration								
State Plan									
DT 51 Na Voted:	27,00.00	.00	.00	27,00.00	27,00.00	0.00	0.00	27,00.00	.00
SB 98 Scheme for	Rural Developmen	nt Establish	ment Expen	ses Field Sta	aff				
State Plan									
DT 51 Na Voted:	73.00	.00	.00	73.00	73.00	1.80	1.80	71.20	2.47
Total(Min): Voted: Charged:	27,73.00 .00	.00	.00	27,73.00	27,73.00	1.80	1.80	27.71.20	.06
Total(SM): Voted: Charged:	2,37,13.00	.00	.00	2,37,13.00	2,37,13.00	1.80	1.80	2,37,11.20	.01
Total(Mjr): Voted: Charged: MH 2505 Rural Employmen	2,81,89.30 .00	.00	.00	2,81,89.30	2,81,60.85	56.77 .00	85.22	2,81,04.08	.30

SM 01 National Programmes

MI 702 Jawahar Gram Samridhi Yojana

SB 88 Swaran Jayanti Khand Uthaan Yojana

SB 96 Project UNNATI (MGNREGA) - Normal

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(3) (5) (8) (2)(7) (4)Revenue MH 2505 Rural Employment-State Plan DT 99 Normal Plan Voted: 50,00.00 .00 .00 50,00.00 50,00.00 0.00 0.00 50,00.00 .00 50,00.00 .00 50,00.00 .00 .00 50,00.00 50,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 99 Swaran Jayanti Khand Uthaan Yojana State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 Voted: 0.00 10,00.00 10,00.00 10,00.00 00 10,00.00 .00 10,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: 60,00.00 60,00.00 .00 60,00.00 .00 Total(SM): 60,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Rural Employment Guarantee Schemes MI 101 National Rural Employment Guarantee Scheme SB 94 Scheme for Delayed Compensation and Unemployment allowance under Mahatma Gandhi NREGA State Plan DT 51 NA 5.00 .00 .00 5.00 .00 Voted: 5.00 0.00 0.00 5.00 SB 95 Social Audit Unit (MGNREGA) - Normal Full Central Plan DT 51 NA 5,00.00 .00 .00 5,00.00 0.00 .00 Voted: 5,00.00 0.00 5,00.00

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(3) (5) (7) (8) (2)(4)Revenue MH 2505 Rural Employment-Full Central Plan DT 51 NA Voted: 20.00 .00 .00 20.00 20.00 0.00 0.00 20.00 .00 SB 97 Cluster Facilitation Project (MGNREGA) -Normal Full Central Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 98 Scheme for Administrative Contingency (MGNREGA) -Normal Full Central Plan DT 51 NA Voted: 40,00.00 .00 .00 40,00.00 40,00.00 0.00 0.00 40,00.00 .00 SB 99 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Share Central Plan DT 99 Normal Plan 3,00,00.00 .00 .00 3,00,00.00 3,00,00.00 0.00 .00 Voted: 0.00 3,00,00.00 State Plan DT 99 Normal Plan 1,00,00.00 .00 1,00,00.00 1,00,00.00 .00 Voted: .00 0.00 0.00 1,00,00.00 4,46,25.00 .00 4,46,25.00 .00 4,46,25.00 4,46,25.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 4,46,25.00 Voted: 4,46,25.00 .00 4,46,25.00 .00 .00 4,46,25.00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 5,06,25.00 5,06,25.00 5,06,25.00 5,06,25.00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2515 Other Rural Development Programmes-

MI 001 Direction and Administration

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

Government of Haryana

(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2515 Other Rural D	evelopment Programme	es-							
SB 96 Performand	ce Linked Outlay	(PLO) for De	evelopment	and Panchayat (DI	EV-PLO-REV)				
State Plan									
DT 51 NA									
Voted:	.00	.00	.00	.00		0.34	0.34	34	.00
SB 98 Community	Development								
State Plan									
DT 94 Panchayati Ra	.j Public Work Circle	e							
Voted:	1,24,44.00	.00	.00	1,24,44.00 1,	13,09.68	14,80.26	26,14.58	98,29.42	21.03
DT 96 District and	Block Staff								
Voted:	2,27,24.00	.00	.00	2,27,24.00 2,0	06,39.21	25,85.47	46,70.26	1,80,53.74	20.55
Charged:	30.00	.00	.00	30.00	30.00	0.00	.00	30.00	.00
DT 98 Establishment	Expenses (H.Q Staf:	f)							
Voted:	8,08.00	.00	.00	8,08.00	7,25.57	1,13.42	1,95.86	6,12.14	24.2

SB 99 Panchayat Department

State Plan

DT 98 Es	tablishment	Expenses (H.Q Staff	i) and Panchay	zati Raj Tra:	ining Institutes, Ni	ilokheri			
	Voted:	19,74.00	.00	.00	19,74.00	18,83.47	,71.20 2,61.7	73 17,12.27	13.26
Total(Min): MI 003 T	Voted: <i>Charged:</i> raining	3,79,50.00	.00	.00	3,79,50.00 3,4	45,57.93 30.00	0.70 .00 77,42.77 .00	3,02,07.23	20.40

SB 98 Community Development

Share Central Plan

DT 98 Setting up of Haryan	na Institute o	of Rural Devel	opment Nilokhe	eri renamed as S	Scheme for Traini	ing & Capa			
Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00

MI 102 Community Development

Run Date: 18/06/2024
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Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local

Government(ULB & Fire Services)/Rural

For The Month Of: 05/2024 (N)

Government of Haryana

(3) (5) (8) (7) Revenue MH 2515 Other Rural Development Programmes-State Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa .00 .00 Voted: 20.00 20.00 20.00 0.00 20.00 .00 0.00 1,00.00 00 1,00.00 .00 .00 1,00.00 1,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 101 Panchayati Raj SB 81 Rashtriya Gram Swaraj Abhiyan (RGSA) Share Central Plan DT 51 NA 30,00.00 .00 .00 30,00.00 30,00.00 .00 Voted: 0.00 0.00 30,00.00 State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 20,00.00 0.00 .00 Voted: 0.00 20,00.00 SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission State Plan DT 51 Na 21,74,00.00 .00 .00 21,74,00.00 21,73,91.20 39,26.73 21,34,64.47 1.81 39,35.53 Voted: SB 93 Matching Grant-in-aid for Development works (Govt. Share) State Plan DT 51 na .00 .00 .00 5,00.00 5,00.00 5,00.00 0.00 5,00.00 Voted: 0.00 39,35.53 22,29,00.00 .00 .00 22,29,00.00 22,28,91.20 39,26.73 21,89,64.47 1.77 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00

SB 80 Scheme for State level Task Force under Swachh Bharat Mission Gramin

SB 94 Haryana Gramin Vikas Yojana (HGVY)

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Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local

Government(ULB & Fire Services)/Rural

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (5) (7) (8) (4)Revenue MH 2515 Other Rural Development Programmes-State Plan DT 51 NA 17.26 Voted: 1,00.00 .00 .00 1,00.00 88.65 5.91 17.26 82.74 SB 82 Haryana State Gramin Swachhata Puraskar Scheme State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 83 Awareness amongst village Youth Volunteers for Rural Development State Plan DT 51 NA Voted: 1,35.00 .00 .00 1,35.00 1,33.50 3.83 5.32 1,29.68 3.94 SB 90 Scheme assistance of Haryana Rural Development Authority State Plan DT 51 NA 30,00.00 .00 .00 30,00.00 30,00.00 0.00 .00 Voted: 0.00 30,00.00 SB 93 Scheme for Sanitation under Swachh Bharat Mission (Gramin) Share Central Plan DT 99 Normal Plan Voted: 60,00.00 .00 .00 60,00.00 60,00.00 0.00 0.00 60,00.00 .00 State Plan DT 99 Normal Plan Voted: 40,00.00 .00 .00 40,00.00 40,00.00 0.00 40,00.00 .00 0.00

State Plan

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Report on Expenditure of Grant No.- 20 Urban Development (Town & Country Plann

For The Month Of: 05/2024 (N)

Government of Haryana

Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

(3) (5) (8) (2) (4)(7) Revenue MH 2515 Other Rural Development Programmes-State Plan DT 51 Na Voted: 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 .00 SB 96 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) State Plan DT 99 Normal Plan 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 Voted: 0.00 10,00.00 SB 97 New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office State Plan DT 51 Na 70,00.00 .00 .00 70,00.00 70,00.00 0.00 .00 Voted: 0.00 70,00.00 SB 98 Organisation of State/ Districts level Sammelans for non officials State Plan DT 51 Na 30.00 .00 .00 30.00 0.00 .00 Voted: 30.00 0.00 30.00 .00 22.58 07 3,13,65.00 3,13,65.00 9.73 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 106 Provision of Urban Amenities in Rural Areas SB 96 Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakarm (PMJVK) Share Central Plan DT 51 NA .00 .00 36,00.00 .00 36,00.00 36,00.00 Voted: 0.00 0.00 36,00.00

Total(Min):

Voted:

Charged:

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

Government of Haryana (2) (3) (5) (7) (8) (4)Revenue MH 2515 Other Rural Development Programmes-State Plan DT 51 NA 24,00.00 Voted: 24,00.00 .00 .00 24,00.00 0.00 0.00 24,00.00 .00 SB 99 Vidhayak Adarsh Gram Yojana (VAGY) State Plan DT 51 NA 20.00 .00 .00 20.00 19.69 0.25 2.82 Voted: 0.56 19.44 60,20.00 .00 .00 60,20.00 60,19.69 . 25 .56 60,19.44 .01 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings SB 99 Scheme for Training & Capacity Building Haryana Institute of Rural Development Nilokheri State Plan DT 51 NA .00 .00 .00 Voted: 4,00.00 4,00.00 4,00.00 0.00 0.00 4,00.00 Total(Min): 4,00.00 .00 .00 4,00.00 4,00.00 .00 .00 4,00.00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 196 Assistance to Zila Parishads/ District Level Panchayats SB 99 Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff Renamed as Scheme for Salary of Staff Deputed State Plan DT 51 NA 32,26.00 .00 .00 32,26.00 25.02 Voted: 29,04.50 4,85.70 8,07.20 24,18.80 29,04.50 8,07.20 32,26.00 .00 32,26.00 4,85.70 24,18.80 25.02

MI 197 Assistance to Block Panchayats/Intermediate Leve

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

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(8) (3)(5) (7) Revenue MH 2515 Other Rural Development Programmes-SB 99 Scheme for Honorarium to the Village Chowkidars and Tube well Operators State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 0.00 .00 Voted: 0.00 2.00 2.00 .00 2.00 2.00 .00 .00 2.00 00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 198 Assistance to Gram Panchayats SB 96 Rural Infrastructure Development under State Finance Commission (SFC) State Plan DT 51 NA Voted: 8,48,00.00 .00 .00 8,48,00.00 8,48,00.00 0.00 0.00 8,48,00.00 .00 SB 97 United Grants to Gram Panchayats on the recommendations of the Central Finance Commission Full Central Plan DT 51 NA 4,14,40.00 .00 .00 4,14,40.00 4,14,40.00 0.00 .00 Voted: 0.00 4,14,40.00 SB 98 Tied Grants to Gram Panchayats on the recommendations of the Central Finance Commission Full Central Plan DT 51 NA 4,31,84.00 30.53 6,21,60.00 .00 .00 6,21,60.00 0.00 Voted: 1,89,76.00 4,31,84.00 18,84,00.00 18,84,00.00 16,94,24.00 10.07 .00 16,94,24.00 .00 1,89,76.00 Total(Min): .00 Voted:

SB 87 Financial Assistance to Scheduled Castes under State Finance Commission

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MI 789 Special Component Plan for Scheduled Castes

Charged:

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Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local

Government(ULB & Fire Services)/Rural

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(3) (4)(5) (8) Revenue MH 2515 Other Rural Development Programmes-State Plan DT 51 NA Voted: 7,94,00.00 .00 .00 7,94,00.00 7,94,00.00 41,32.54 41,32.54 7,52,67.46 5.20 SB 88 Mahatma Gandhi Gramin Basti Yojna State Plan DT 51 NA 30,00.00 .00 .00 30,00.00 30,00.00 0.00 .00 Voted: 0.00 30,00.00 SB 91 Scheme for assistance to Haryana Rural Development Authority State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 96 Scheme for the Employment Generation Programme for Scheduled Castes (Salary of Safai Karamchari) State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 97 Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes State Plan

SB 98 Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes

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2.00

2.00

0.00

0.00

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Share Central Plan

Voted:

DT 51 NA

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on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local

Government(ULB & Fire Services)/Rural

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(3) (5) (8) (2)(7) (4)Revenue MH 2515 Other Rural Development Programmes-Share Central Plan DT 51 NA Voted: 24,00.00 .00 .00 24,00.00 24,00.00 0.00 0.00 24,00.00 .00 State Plan DT 51 NA Voted: 16,00.00 .00 .00 16,00.00 16,00.00 0.00 0.00 16,00.00 .00 SB 99 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes State Plan DT 51 NA .00 10,00.00 .00 .00 10,00.00 10,00.00 0.00 Voted: 0.00 10,00.00 8,84,03.00 .00 .00 8,84,03.00 8,84,03.00 41,32.54 41,32.54 8,42,70.46 4.67 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable loans written off State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 0.00 .00 2.00 Voted: 0.00 2.00 2.00 .00 2.00 2.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Voted: 57,87,68.00 .00 .00 57,87,68.00 55,60,56.46 1,29,05.65 3,56,17.18 54,31,50.82 6.15 Total(Mjr): .00 .00 Charged: 30.00 .00 30.00 30.00 .00 .00 30.00

MI 101 Assistance to District Rural Development Agencies

SB 98 Saansad Adarsh Gram Yojana (SAGY)

MH 2553 MPs Local Area Development Scheme

Full Central Plan

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For The Month Of: 05/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

(2) (3) (5) (7) (8) (4)(6) Revenue MH 2553 MPs Local Area Development Scheme Full Central Plan DT 51 NA .00 Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 1,00.00 .00 1,00.00 00 1,00.00 .00 .00 1,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 Total(Mjr): Voted: 1,00.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 1,43,93,99.58 1,39,76,52.15 1,34,57,26.53 Total Revenue: Voted: .00 5,19,25.61 9,36,73.05 6.51 1,43,93,99.58 Charged: 30.00 .00 .00 30.00 30.00 .00 .00 30.00 .00 Capital MH 4215 Capital Outlay on Water Supply and Sanitation SM 01 Water Supply MI 101 Urban Water Supply SB 92 Implementation of AMRUT-II for Water Sipply to meet out the cost of CWBPs, PMUs, DPRs, PIUs, PDMCs, IRMAs, Capacity Buildings Full Central Plan DT 51 NA 1.00 Voted: .00 .00 1.00 -1,74.6339.27 2,14,90.00 2,14.90 -2,13.90SB 93 Implementation of AMRUT-II for Water Supply Share Central Plan DT 51 NA 3,73,92.00 .00 .00 3,73,92.00 3,73,92.00 0.00 .00 Voted: 3,73,92.00 0.00 State Plan DT 51 NA .00 2,82,08.00 .00 .00 2,82,08.00 2,82,08.00 0.00 Voted: 0.00 2,82,08.00 SB 94 National Capital Region

State Plan

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Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local

Government(ULB & Fire Services)/Rural

For The Month Of: 05/2024 (N)

Government of Haryana

(3) (5) (7) (8) (2) (4)(6) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 51 Na 19.13 Voted: 15,00.00 .00 .00 15,00.00 15,00.00 2,86.96 2,86.96 12,13.04 SB 99 Urban Water Supply State Plan DT 99 Augmentation Water Supply Voted: 60,00.00 .00 .00 60,00.00 52,77.86 21,66.95 48.15 28,89.09 31,10.91 7,31,01.00 .00 .00 7,31,01.00 7,22,03.23 24,93.19 33,90.95 6,97,10.05 4.64 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Rural Water Supply SB 86 Compensation For Acquired Land For Rural And Urban Water Supply And Sewerage Works State Plan DT 51 NA .00 Voted: 50,00.00 .00 .00 50,00.00 50,00.00 0.00 0.00 50,00.00 SB 93 Rural Water Supply State Plan DT 90 Mahagram Yojana for updation of Drinking Water Supply in Village 25,00.00 .00 .00 25,00.00 33.76 Voted: 24,97.97 8,41.96 8,43.98 16,56.02 DT 93 NABARD 1,20,00.00 .00 .00 1,20,00.00 1,19,54.61 10,88.87 9.45 11,34.25 1,08,65.75 Voted: DT 94 Augmentation Water Supply Voted: 1,60,00.00 .00 .00 1,60,00.00 1,55,35.56 44,05.40 48,69.84 1,11,30.16 30.44

Share Central Plan

SB 98 Accelerated Rural Water Supply

SB 97 Special Component Plan For Scheduled Castes Under NABARD

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4215 Capital Outlay o	on Water Supply a	nd Sanitation							
Share Central Plan									
DT 91 NRDWP (National	Water Quality Su	b Mission on A	rsenic and	Fluoride)					
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93 NRDWP (Water Qua	ality Monitoring	and Survellian	CA-WOMS) Re	enamed Jal Jeewa	n Mission (.T.TM)	-W∩MS			
Voted:	7,20.00	.00	.00	7,20.00	7,20.00	0.00	0.00	7,20.00	.00
DT 94 NRDWP (Support P Voted:	Activities) Rena 18,00.00	med Jal Jeevan .00	. Mission (J .00	JJM)-Support Act 18,00.00		0.00	0.00	18,00.00	.00
Voccu	10,00.00	.00		10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 99 NRDWP-Coverage (0 65 21 22	5 60 50			2 00
Voted:	2,63,00.00	.00	.00	2,63,00.00	2,65,31.93	-5,62.73	-7,94.66	2,70,94.66	-3.02
State Plan									
DT 91 NRDWP (National	Water Ouality Su	b Mission on A	rsenic and	Fluoride)					
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DEL 0.2 NDDND /Noton Out	olitus Monitomina	and Currellian	as MOMC \ Da	anamad Tal Taarra	n Miggion (IIM)	MOMO			
DT 93 NRDWP (Water Qua	4,80.00	.00	.00	4,80.00	4,80.00	1,54.01	1,54.01	3,25.99	32.09
	·					,	_, =	3723123	
DT 94 NRDWP (Support A	Activities) Rena 12,00.00	med Jal Jeevan .00	Mission (J		ivities 12,00.00	3,85.03	2 05 02	0 14 07	32.09
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	3,63.03	3,85.03	8,14.97	32.09
DT 99 NRDWP-Coverage (
Voted:	2,63,00.00	.00	.00	2,63,00.00	2,63,04.13	52,60.62	52,56.49	2,10,43.51	19.99
1/!) 1	0 24 00 00	0.0	0.0	0 24 00 00	0 01 04 01	1,15,73.15	1 10 40 05	0 05 51 05	12.00
Total(Min): Voted: Charged:	9,24,00.00 .00	.00	.00	9,24,00.00	9,21,24.21	.00	1,18,48.95	8,05,51.05	12.82 .00
MI 789 Special Compo	onent Plan for	Scheduled Ca	astes						
SB 96 Special Comp	onent Plan For	Scheduled C	astes Und	er Augmentatio	on Of Rural W	ater Supply			
State Plan									
DT 51 Na									
Voted:	40,00.00	.00	.00	40,00.00	39,33.62	11,60.91	12,27.29	27,72.71	30.68
									

Total(Min):

Voted:

Charged:

6,30.00

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Report on Expenditure of Grant No.- 20 Urban Development (Town & Country Plann

1,28.67

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For The Month Of: 05/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
 Government(ULB & Fire Services)/Rural

(2) (3) (5) (7) (8) (4)Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 51 Na .00 Voted: 50,00.00 .00 50,00.00 50,02.06 4,01.03 3,98.96 46,01.04 7.98 SB 98 Water Supply To Scheduled Caste Dominated Habitation In Rural Area State Plan DT 51 NA 3,00.00 .00 .00 3,00.00 3,00.00 0.98 2,99.02 .33 Voted: 0.98 SB 99 Water Supply To Scheduled Caste Dominated Habitation In Urban Area State Plan DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 2,81.03 56.90 75.87 2,24.13 25.29 96,00.00 .00 96,00.00 16,19.80 17,03.09 78,96.91 17.74 Total(Min): 95,16.71 .00 Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 800 Other expenditure SB 98 Annuity Of Land Acquired By PHE Department State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 4,75.54 0.00 4.89 Voted: 24.46 4,75.54 SB 99 Institutional Strengthening Of Public Health Engineering Department State Plan DT 51 NA 1,30.00 .00 .00 1,30.00 1,30.00 1.33 98.98 Voted: 1,28.67 1,28.67

6,30.00

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Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

(2) 			(3)	(4)	(5)	(6) 	(7)	(8)
Capital MH 4215 Capital Outlay	on Water Supply an	nd Sanitation							
Total(SM): Voted: Charged: SM 02 Sewerage and	17,57,31.00 .00 Sanitation	.00	.00	17,57,31.00	17,44,49.69	1,58,14.81	1,70,96.12	15,86,34.88	9.73 .00
MI 101 Urban Sanita									
SB 88 Creation of	f Urban Infrastr	ucture under	Urban In	ıfrastructure	Development F	und (UIDF) of Na	ational Housing Ba	ank	
State Plan									
DT 51 NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 89 Implementa	tion of AMRUT-II	for Sewerage	9						
Share Central Plan	n								
DT 51 NA Voted:	82,08.00	.00	.00	82,08.00	82,08.00	0.00	0.00	82,08.00	.00
State Plan									
DT 51 NA Voted:	61,92.00	.00	.00	61,92.00	61,92.00	0.00	0.00	61,92.00	.00
SB 94 Sewerage A	nd Sanitation-								
State Plan									
DT 51 Na Voted:	2,00,00.00	.00	.00	2,00,00.00	1,92,15.15	39,96.89	47,81.74	1,52,18.26	23.91
Total(Min): Voted: **Charged:** MI 102 Rural Sanita	3,94,00.00 .00 ation Services	.00	.00	3,94,00.00	3,86,15.15	39,96.89 .00	47,81.74	3.46.18.26	12.14

State Plan

SB 98 Rural Sanitation

SM 60 Other Urban Development Schemes MI 001 Direction and Administration

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Report on Expenditure of Grant No.- 20 Urban Development(Town & Country Planning/Urban Estates)/Local

Government(ULB & Fire Services)/Rural

For The Month Of: 05/2024 (N)

Government of Haryana

(3) (5) (8) (2)(7) (4)Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 97 Mahagram Yojana for providing Sewerage System in Village 50,00.00 Voted: .00 .00 50,00.00 49,93.61 12,36.16 37,57.45 24.85 12,42.55 12,42.55 37,57.45 24.85 Total(Min): 50,00.00 .00 .00 50,00.00 49,93.61 12,36.16 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Sewerage Facilties To S. C. Dominated Habitation In Urban Areas State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 19,30.82 21.99 Voted: 3,70.63 4,39.80 15,60.20 4,39.80 15,60.20 21.99 20,00.00 .00 20,00.00 19,30.82 3,70.63 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 4,55,39.59 .00 64,64.10 Total(SM): Voted: 4,64,00.00 .00 4,64,00.00 56,03.69 3,99,35.90 13.93 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 21,99,89.28 2,14,18.49 2,35,60.22 19,85,70.78 10.61 Total(Mjr): 22,21,31.00 .00 22,21,31.00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4217 Capital Outlay on Urban Development SM 01 State Capital Development MI 051 Construction SB 99 Creation of Urban Infrastructure under Urnan Infrastructure Development Fund (UIDF) of Nation Housing Bank State Plan DT 51 NA .00 1.00 .00 .00 1.00 1.00 0.00 Voted: 0.00 1.00 .00 1.00 .00 1.00 1.00 .00 1.00 .00 Total(Min): .00 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 1.00 .00 1.00 .00 .00 1.00 .00 Total(SM): 1.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4217 Capital Outlay o	on Urban Developme	nt			_		·	_	
SB 99 Scheme for (Creation/Purchas	se of Capita	al Assets for	r Urban Loc	cal Bodies Depar	tment			
State Plan									
DT 51 NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min): Voted: Charged: MI 051 Construction	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
SB 87 Grant-In-Aid	d To Municipalit	ty On The Re	ecommendation	n Of State	Finance Commiss	ion (Unauthorise	ed Scheme)		
State Plan									
DT 51 NA Voted:	4,24,48.00	.00	.00 4	1,24,48.00	4,24,48.00	0.00	0.00	4,24,48.00	.00
SB 89 Mangal Naga	r Vikas Yojana								
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: <i>Charged:</i> MI 052 Machinery and	4,24,49.00 .00 d Equipment	.00	.00 4	1,24,49.00	4,24,49.00	.00	.00	4,24,49.00	.00
SB 99 Scheme for (se of Capita	al Assets for	r Urban Loc	cal Bodies Depar	tment			
State Plan									
DT 51 NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged: MI 789 Special Comp	1.00 .00 onent Plan for S	.00 .00 Scheduled Ca	.00 .00 aste	1.00	1.00	.00	.00	1.00	.00

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Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

(5) (8) (2)(3)(7) (4)Capital MH 4217 Capital Outlay on Urban Development SB 99 Granr-in-Aid to Municipalities for SC Component for State Finance Commission Devolution (Unauthorised Scheme) State Plan DT 51 NA 1,81,92.00 .00 .00 1,81,92.00 1,81,92.00 0.00 .00 Voted: 0.00 1,81,92.00 1,81,92.00 .00 1,81,92.00 1,81,92.00 .00 .00 1,81,92.00 00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 6,06,44.00 .00 Voted: 6,06,44.00 6,06,44.00 .00 .00 6,06,44.00 Total(SM): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6,06,45.00 .00 .00 Total(Mjr): Voted: 6,06,45.00 .00 6,06,45.00 .00 6,06,45.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4515 Capital Outlay on other Rural Development Programmes MI 101 Panchayati Raj SB 97 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 NA 4,00,00.00 .00 .00 4,00,00.00 47,11.17 11.78 4,00,00.00 47,11.17 3,52,88.83 Voted: SB 99 Deenbandhu Haryana Gram Uday Yojana State Plan DT 51 NA .00 .00 1,00,00.00 .00 1,00,00.00 1,00,00.00 0.00 Voted: 0.00 1,00,00.00 47,11.17 9.42 5,00,00.00 5,00,00.00 47,11.17 4,52,88.83 .00 5,00,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Community Development

SB 99 Scheme for Creation/Purchase of Capital Assets for Development & Panchayats/Rural Development Department

Share Central Plan

Total(SM):

Voted:

Charged:

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22,56.16

.00

17,43.84

.00

56.40

.00

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local
Government(ULB & Fire Services)/Rural

(2) (3) (5) (7) (8) (4)(6) Capital MH 4515 Capital Outlay on other Rural Development Programmes Share Central Plan DT 51 NA 50.00 .00 .00 .00 Voted: 50.00 50.00 0.00 0.00 50.00 State Plan DT 51 NA Voted: 5,83.00 .00 .00 5,83.00 5,82.07 1.47 2.40 5,80.60 .41 .00 6,32.07 . 38 6,30.60 6,33.00 .00 6,33.00 1.47 2.40 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Rural Development SB 99 Irrigation Efficiency Scheme under NABARD for Development works renamed as Vidhayal Adarsh Gram Yojana (VAGY) State Plan DT 51 NA 2,00,00.00 .00 2,00,00.00 2,00,00.00 0.00 .00 Voted: .00 0.00 2,00,00.00 2,00,00.00 .00 .00 2,00,00.00 .00 .00 2,00,00.00 Total(Min): 2,00,00.00 .00 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 7,06,32.07 47,12.64 47,13.57 6.67 .00 7,06,33.00 6,59,19.43 Total(Mjr): Voted: 7,06,33.00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4711 Capital Outlay on Flood Control projects SM 01 Flood Control MI 201 Drainage and Flood Control Project SB 98 Urban Storm Water Drainage Work State Plan DT 51 NA 40,00.00 .00 .00 40,00.00 56.40 40,00.00 22,56.16 Voted: 22,56.16 17,43.84 17,43.84 40,00.00 .00 40,00.00 40,00.00 22,56.16 22,56.16 56.40 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00

40,00.00

.00

22,56.16

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40,00.00

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40,00.00

.00

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

20 Urban Development(Town & Country Planning/Urban Estates)/Local Government(ULB & Fire Services)/Rural

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4711 Capital Outla	ay on Flood Control p	projects							
Total(Mjr): Voted: <i>Charged:</i> MH 6217 Loans for Url	40,00.00 .00 ban Development-	.00	.00	40,00.00	40,00.00	22,56.16	22,56.16	17,43.84	56.40
SM 60 Other Urban	Development Schem	es-							
	Municipal Corporat rear of Salary to		ent of						
SB 97 Loans to	Municipalities								
State Plan									
DT 51 Na Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 99 Loans to	urban bodies for	convergence	share unde	r AMRUT scher	ne				
State Plan									
DT 51 Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted: Charged:	5,01.00 .00	.00	.00	5,01.00	5,01.00	.00	.00	5.01.00	.00
Total(SM): Voted: Charged:	5,01.00 .00	.00	.00	5,01.00	5,01.00 .00	.00	.00	5,01.00	.00
Total(Mjr): Voted: Charged:	5,01.00 .00	.00	.00	5,01.00	5,01.00	.00	.00	5,01.00	.00
Total Capital:Voted: Charged:	35,79,10.00 .00	.00	.00	35,79,10.00	35,57,67.33	2,83,87.29 .00	3,05,29.95	32,73,80.05	8.53
Total(Grant): Voted: Charged:	1,79,73,09.58 30.00	.00		79,73,09.58 1		8,03,12.91 .00	12,42,03.00	1,67,31,06.58	6.91 .00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

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.00

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-.24

-.24

.00

-2.79

.00

Government of Haryana

Major Head Minor Head DU

Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of

Actual Expenditure for the current Month

DU Dummy

Progressive Expenditure upto the current Month

.24

.00

.00

2.79

Available Balance (+) over spent amount (-) (Col.3 -Col.6)

%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)

(8)

.00

.00

.00

	O(a)	S (b)	R _(C) T(a+b+c) _l (Rupees in lakh)	previous month)*			(Rupees in lakh)
(2)			(3)	(4)	(5)	(6)	(7)

Revenue

Sub-Head

MH 2215 Water Supply and Sanitation-

SM 01 Water Supply

MI 101 Urban water Supply Programmes

SB 99 Maintenance of Urban Water Supply and Sewerage

State Plan

DT 98 Maintenance Charges Voted:

otal	(Min)	: Vot	ted:		.00	.00	.00
	` ,	Charg	red:		.00	.00	.00
MI	102	Rural	water	supply	Programmes		

.00

.00 .00

.00

.00

.00

.00

.00 .00

0.00

0.24 -.24

.00 .00

.00

.00

-2.79

SB 97 Rural Water Supply Programme

State Plan

DT 51 Na

Total(Min):

Voted:	.00	.00	.00
Total(Min): Voted: Charged:	.00	.00	.00
Total(SM): Voted: Charged:	.00	.00	.00
Total(Mjr): Voted: Charged:	.00	.00	.00
Total Revenue: Voted: Charged:	.00	.00	.00

.00

.00 -2.55 -2.55 .00 .00 .00 -2.79 .00 .00 .00 .00 -2.79

0.00 .00 .00 .00 .00 .00 .00 .00 .00

2.55 -2.55 2.55 -2.55.00 .00 2.79 -2.79.00 .00 2.79 -2.79

.00 .00 .00 .00 .00 .00 .00

Capital

MH 4215 Capital Outlay on Water Supply and Sanitation

SM 02 Sewerage and Sanitation

Run Date: 18/06/2024 Page No : DU Dummy

Report on Expenditure of Grant No.-

For The Month Of: 05/2024 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8)

Capital

MH 4215 Capital Outlay on Water Supply and Sanitation

MI 789 Special Component Plan for Scheduled Castes

SB 99 Sewerage Facilties To S. C. Dominated Habitation In Urban Areas

State Plan

Voted:	.00	.00	.00	.00	7.30	7.30	-7.30

Total(Min): Voted: Charged:	.00	.00	.00	.00	.00	7.30	7.30	-7.30 .00	.00
Total(SM): Voted: Charged:	.00	.00	.00	.00	.00	7.30 .00	7.30	-7.30 .00	.00
Total(Mjr): Voted: Charged:	.00	.00	.00	.00	.00	7.30	7.30	-7.30 .00	.00
Total Capital:Voted: Charged:	.00	.00	.00	.00	.00	7.30 .00	7.30	-7.30 .00	.00
Total(Grant): Voted:	.00	.00	.00	.00	-2.79	7.30	10.08	-10.08	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

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14,13,74.14

14,13,74.14

%age of progressive

(Col.3)

expenditure

(Col.6) to

total grant or

.00

appropriation

Available

Balance (+)

over spent

amount (-)

-14,13,74.14

(Col.3 -

Col.6)

Government of Haryana

For The Month Of: 05/2024 (N)

Progressive Major Head Available(+)/ Actual Expenditure over spent(-) Expenditure Minor Head upto the NA balance amount for the current at the beginning current Sub-Head Month of the month Month (Col. 7 of

.00

O(a) S(b) R_(C) T(a+b+c) previous month)*

(Rupees in lakh)

(2) (3) (4) (5) (6) (7) (8)

.00

Capital

MH 6003 Internal debt of the State Government-

MI 105 Loans from the National Bank for Agricultural and Rural Development

SB 51 Na

Not Applicable

Charged:

DT 51 Na

Total(Min): Voted:	.00	.00	.00	.00	.00	.00	_14 13 74 14	.00
Charged:	.00	.00	.00	.00	14,13,/4.14	14,13,/4.14	-14,13,74.14	.00

MI 111 Special Securities issued to the National Small Saving Fund of the Central Government

.00

SB 98 Special Securities issued to the National Small Saving Fund Central Government

.00

Not Applicable

DT 51 NA

	Charged:	.00	.00	.00	.00 -49,15.50	48,19.20	97,34.70	-97,34.70	.00
	Voted: arged:	.00	.00	.00	.00 .00 .00 .00 .00 .00	.00 48,19.20	.00 97,34.70	.00 -97,34.70	.00
Ch	Voted: arged:	.00	.00	.00	.00 .00 <u>.00</u> .15.50	.00 14,61,93.34	.00 15,11,08.84	.00 -15,11,08.84	.00

MH 6416 Loan to Agricultural Financial Institutions

MI 190 Loans to Public Sector and other undertakings-

SB 99 Loans to the Haryana Agriculture University, Hisar

Not Applicable

Report on Expenditure of Grant No.-For The Month Of : 05/2024 (N)

Government of Haryana

(2)			(3) (4)	(5)	(6)	(7)	(8)
Capital H 6416 Loan to Agricultural	Financial In	stitutions						
Not Applicable								
DT 51 NA								
Charged:	.00	.00	.00	.00 -49,15	1,12,00.00	1,12,00.00	-1,12,00.00	
tal(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	•
Charged: cal(Mjr): Voted:	.00 .00	.00	.00 .00	.00 <u>-49,15</u> .00 <u></u>	1,12,00.00	1,12,00.00	-1,12,00.00	
Charged: I 7610 Loans to Government	.00	.00	.00	.00 -49,15.		1,12,00.00	-1,12,00.00	
MI 201 House Building Ad	avances							
SB 51 Na								
Not Applicable								
DT 51 Na								
Voted: Charged:	.00 .00	.00	.00	.00 -49,15	1.50	1.50	-1.50	
		.00	.00			.00	.00	
tal(Min): Voted: Charged:	.00 .00	.00	.00	.00 .00 -49,15	1.50 .50	1.50	-1.50 .00	
MI 800 Other Advances-								
SB 93 Other Loans with	n balance no	ot exceeding	25 lakh in e	ach case				
Not Applicable								
DT 51 NA								
Voted:	.00	.00	.00	.00	0.00	2.51	-2.51	
SB 98 Festival Advance	es							
Not Applicable								
1.00 115511000010								
DT 51 Na Voted: Charged:	.00	.00	.00	.00	37,77.70 .00 4,74.68	37,77.70	-37,77.70	

Not Applicable

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Tt on Expenditure of Grant No.- NA

Report on Expenditure of Grant No.-For The Month Of: 05/2024 (N)

Government of Haryana

(2)				(3) (4	4)	(5)	(6)	(7)	(8)
Capital MH 7610 Loans to Governme	nt Servants etc.								
Not Applicable									
DT 51 Na Voted:	.00	.00	.00	.00	06	5,35.70	5,35.77	-5,35.77	.00
Total(Min): Voted: Charged:	.00	.00	.00	.00	-2.58 .00	43,13.40 4,74.68	43,15.97 4,74.68	-43.15.97 -4,74.68	.00
Total(Mjr): Voted: Charged:	.00	.00	.00	.00	<u>-2.58</u> .00	43,14.90 4,74.68	43,17.47 4,74.68	-43,17.47 -4,74.68	.00
Total Capital:Voted: Charged: Total(Grant): Voted: Charged:	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00	-2.57	43,14.90 5,78,68.02 43,14.90 5,78,68.02	43,17.47 16,27,83.52 43,17.47 16,27,83.52	-43,17.47 -16,27,83.52 -43,17.47 -16,27,83.52	.00 .00 .00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer