

Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 09/2023 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)					
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2011	Parliament/State/Union Territory Legislatures								
SM 02	State/Union Territory Legislatures								
MI 101	Legislative Assembly								
SB 98	National e-Vidhan Application (NeVA)								
Share Central Plan									
DT 51	NA								
	Voted:	2,04.85	.00	.00	2,04.85	2,04.85	0.00	2,04.85	.00
State Plan									
DT 51	NA								
	Voted:	1,36.56	.00	.00	1,36.56	1,36.56	8.16	1,28.40	5.97
SB 99	Establishment								
State Plan									
DT 51	Na								
	Voted:	24,10.00	.00	.00	24,10.00	14,08.74	3,23.43	10,85.31	54.97
	Charged:	83.20	.00	.00	83.20	59.13	5.84	53.29	35.95
Total(Min):	Voted:	27,51.41	.00	.00	27,51.41	17,50.15	3,31.58	14,18.56	48.44
	Charged:	83.20	.00	.00	83.20	59.13	5.84	53.29	35.95
MI 103	Legislative Secretariat								
SB 97	Performance Linked Outlay (PLO) of HVS-Haryana Vidhan Sabha (HVS-PLO-REV)								
State Plan									
DT 51	NA								
	Voted:	50.00	.00	.00	50.00	50.00	0.00	50.00	.00
SB 99	Establishment								

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SB 99	Military Secretary and his establishment									
State Plan										
DT 51	Na									
	Charged:	3,86.00	.00	.00	3,86.00	2,62.04	50.77	1,74.74	2,11.26	45.27
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,86.00	.00	.00	3,86.00	2,62.04	50.77	1,74.74	2,11.26	45.27
MI 105	Medical Facilities									
SB 99	Medical Facilities to the Governor and his family and staff									
State Plan										
DT 51	Na									
	Charged:	1,01.30	.00	.00	1,01.30	75.83	9.08	34.55	66.75	34.11
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,01.30	.00	.00	1,01.30	75.83	9.08	34.55	66.75	34.11
MI 106	Entertainment Expenses									
SB 99	Entertainment									
State Plan										
DT 51	Na									
	Charged:	18.00	7.50	.00	25.50	3.43	2.94	17.52	7.99	68.69
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	18.00	7.50	.00	25.50	3.43	2.94	17.52	7.99	68.69
MI 107	Expenditure from Contract Allowance									
SB 99	Maintenance of Motor Cars for Governor									
State Plan										
DT 51	Na									
	Charged:	15.00	.00	.00	15.00	5.72	0.17	9.46	5.54	63.05
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	15.00	.00	.00	15.00	5.72	.17	9.46	5.54	63.05

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013 Council of Ministers										
State Plan										
DT 51	Na									
	Voted:	1,28,50.00	.00	.00	1,28,50.00	96,77.95	17,98.64	49,70.69	78,79.31	38.68
Total(Min):	Voted:	1,28,50.00	.00	.00	1,28,50.00	96,77.95	17,98.64	49,70.69	78,79.31	38.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Tour Expenses										
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	82.59	4.32	31.73	78.27	28.85
Total(Min):	Voted:	1,10.00	.00	.00	1,10.00	82.59	4.32	31.73	78.27	28.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure										
SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Maintenance of Vehicle and running of Ministers Car Section										
State Plan										
DT 51	Na									
	Voted:	22,24.00	50.00	.00	22,74.00	17,25.64	2,05.85	7,04.21	15,69.79	30.97
SB 99 Maintenance of the Ministers residences / offices										
State Plan										
DT 51	Na									
	Voted:	31,28.00	.00	.00	31,28.00	17,50.21	1,87.56	15,65.36	15,62.64	50.04
Total(Min):	Voted:	54,02.00	50.00	.00	54,52.00	35,25.85	3,93.42	22,69.57	31,82.43	41.63

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013	Council of Ministers									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	1,86,78.00	50.00	.00	1,87,28.00	1,35,09.73	22,35.98	74,04.25	1,13,23.75	39.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total Revenue:	Voted:	1,86,78.00	50.00	.00	1,87,28.00	1,35,09.73	22,35.98	74,04.25	1,13,23.75	39.54
	Charged:	22,62.80	32.50	.00	22,95.30	14,85.14	1,66.90	9,44.56	13,50.74	41.15
Total(Grant):	Voted:	1,86,78.00	50.00	.00	1,87,28.00	1,35,09.73	22,35.98	74,04.25	1,13,23.75	39.54
	Charged:	22,62.80	32.50	.00	22,95.30	14,85.14	1,66.90	9,44.56	13,50.74	41.15

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
MI 101	Election Commission									
SB 98	Field Staff for Conduct of Panchayat, Election									
State Plan										
DT 51	Na									
	Voted:	9,70.00	.00	.00	9,70.00	7,24.69	39.63	2,84.94	6,85.06	29.38
SB 99	Head Quarter Staff for conduct of Panchayat Elections									
State Plan										
DT 51	Na									
	Voted:	33,07.00	.00	.00	33,07.00	29,23.00	1,10.61	4,94.61	28,12.39	14.96
Total(Min):	Voted:	42,77.00	.00	.00	42,77.00	36,47.68	1,50.24	7,79.56	34,97.44	18.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Electoral Officers									
SB 98	District staff									
State Plan										
DT 51	Na									
	Voted:	17,60.00	.00	.00	17,60.00	11,62.52	1,81.10	7,78.58	9,81.42	44.24
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	7,50.50	.00	.00	7,50.50	5,69.52	70.81	2,51.78	4,98.72	33.55
Total(Min):	Voted:	25,10.50	.00	.00	25,10.50	17,32.05	2,51.91	10,30.36	14,80.14	41.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Preparation & Printing of Electoral rolls									
SB 98	Printing of Electoral Rolls									
State Plan										

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	1,83.64	2.92	19.28	1,80.72	9.64
SB 99 Preparation of Electoral Rolls										
State Plan										
DT 51	Na									
	Voted:	40,70.00	.00	.00	40,70.00	33,83.22	1,10.95	7,97.73	32,72.27	19.60
Total(Min):	Voted:	42,70.00	.00	.00	42,70.00	35,66.85	1,13.87	8,17.01	34,52.99	19.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when									
SB 99 Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously										
State Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charges for conduct of elections to Parliament									
SB 98 Bye Elections										
State Plan										
DT 51	Na									
	Voted:	1,47.00	.00	.00	1,47.00	1,46.58	0.00	0.42	1,46.58	.29
SB 99 General Elections										
State Plan										
DT 51	Na									
	Voted:	24,14.00	.00	.00	24,14.00	23,77.46	6.64	43.17	23,70.83	1.79

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2070	Other Administrative Services									
MI 115	Guest Houses, Government Hostels etc.									
SB 79	PWD (B&R) Rest House Panchkula									
State Plan										
DT 51	NA									
	Voted:	2,65.50	.00	.00	2,65.50	2,14.35	24.58	75.73	1,89.77	28.52
SB 80	PWD (B&R) Rest House Gurugram									
State Plan										
DT 51	NA									
	Voted:	3,46.50	.00	.00	3,46.50	2,87.83	14.73	73.40	2,73.10	21.18
SB 81	State Guest House Chankya Puri New Delhi									
State Plan										
DT 51	Na									
	Voted:	1,57.00	.00	.00	1,57.00	1,17.22	6.27	46.05	1,10.95	29.33
SB 82	New Sectt. Canteen Sector-17, Chandigarh									
State Plan										
DT 51	Na									
	Voted:	4,08.30	.00	.00	4,08.30	3,14.81	28.06	1,21.55	2,86.75	29.77
SB 88	Expenditure on running Shakti Bhawan Canteen Panchkula									
State Plan										
DT 51	Na									
	Voted:	2,17.50	.00	.00	2,17.50	1,74.12	10.02	53.40	1,64.10	24.55
SB 92	Expenditure on running Vidhan Sabha Canteen									
State Plan										

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	6,39.00	.00	.00	6,39.00	6,39.00	6,39.00	.00	1,00.00	
SB 72 Scheme for Construction of Office building of State Election Commission Haryana										
State Plan										
DT 98	Construction of Office Building									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	33,09.00	.00	.00	33,09.00	3,47,67.89	6,39.00	6,39.00	26,70.00	19.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	33,09.00	.00	.00	33,09.00	3,75,49.17	6,39.00	6,39.00	26,70.00	19.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	33,09.00	.00	.00	33,09.00	14,21,56.20	6,39.00	6,39.00	26,70.00	19.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	33,19.00	.00	.00	33,19.00	33,19.00	6,39.00	6,39.00	26,80.00	19.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	9,30,98.30	2,01.00	.00	9,32,99.30	7,16,14.86	91,87.81	3,09,71.26	6,23,28.04	33.20
	Charged:	53,93.00	.00	.00	53,93.00	46,26.67	2,53.76	10,20.09	43,72.91	18.92

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2029	Land Revenue									
State Plan										
DT 51	Na									
	Voted:	3,19.47	.00	.00	3,19.47	2,30.28	25.59	1,14.78	2,04.69	35.93
Total(Min):	Voted:	3,53,63.07	.00	.00	3,53,63.07	2,67,05.76	27,39.89	1,13,97.20	2,39,65.87	32.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
State Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	28,85.24	1,10.45	12,25.21	27,74.79	30.63
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	28,85.24	1,10.45	12,25.21	27,74.79	30.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,94,34.51	.00	.00	3,94,34.51	2,96,43.28	28,55.90	1,26,47.13	2,67,87.38	32.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030	Stamps and Registration									
State Plan										
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-13.37	24,31.36	24,45.73	-24,44.73	24,45,73.02
									-24,44.73	24,45,73.02

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2030	Stamps and Registration							
Total(Min):	Voted:	1.00	.00	.00	1.00	-13.37	24,31.36	24,45.73
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	2.00	.00	.00	2.00	1.92	0.00	0.08
								1.92
								3.92
Total(Min):	Voted:	2.00	.00	.00	2.00	1.92	.00	.08
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3.00	.00	.00	3.00	-11.44	24,31.36	24,45.81
	Charged:	.00	.00	.00	.00	.00	.00	.00
								-24,42.81
								8,15,26.95
SM 02	Stamps-Non-judicial							
MI 001	Direction and Administration							
SB 99	Checking Staff							
State Plan								
DT 5I	Na							
	Voted:	3,13.60	.00	.00	3,13.60	2,37.37	45.43	1,21.65
								1,91.95
								38.79
Total(Min):	Voted:	3,13.60	.00	.00	3,13.60	2,37.37	45.43	1,21.65
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps							
SB 99	Checking Staff							
State Plan								
DT 51	Na							
	Voted:	3,00.00	14,00.00	.00	17,00.00	3,00.00	0.00	0.00
								17,00.00
								.00
Total(Min):	Voted:	3,00.00	14,00.00	.00	17,00.00	3,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 99	Checking Staff							
State Plan								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
MI 101	Gratuitous Relief									
SB 97	Supply of seeds, fertilizers and agriculture implements									
State Plan										
DT 51	Na									
	Voted:	1,60,10.00	.00	.00	1,60,10.00	87,35.64	7,68.42	80,42.78	79,67.22	50.24
SB 98	Supply of Medicines									
State Plan										
DT 51	Na									
	Voted:	70,00.00	.00	.00	70,00.00	69,47.80	11.48	63.68	69,36.32	.91
SB 99	Food & Clothing									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	16.00	0.46	4.46	15.54	22.31
Total(Min):	Voted:	2,30,30.00	.00	.00	2,30,30.00	1,56,99.44	7,80.36	81,10.92	1,49,19.08	35.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Drinking Water Supply									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	47.58	0.39	2.81	47.19	5.62
Total(Min):	Voted:	50.00	.00	.00	50.00	47.58	.39	2.81	47.19	5.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Supply of Fodder									
SB 51	Na									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	7,01.35	44.99	1,43.63	6,56.37	17.95
Total(Min):	Voted:	9,00.00	.00	.00	9,00.00	7,78.83	44.99	1,66.16	7,33.84	18.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	-1,88.06	82.53	3,40.58	-2,70.58	4,86.55
Total(Min):	Voted:	70.00	.00	.00	70.00	-1,88.06	82.53	3,40.58	-2,70.58	4,86.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,50,00.00	.00	.00	2,50,00.00	1,70,59.15	9,76.86	89,17.72	1,60,82.28	35.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	State Disaster Response Fund									
MI 101	Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund									
SB 98 Scheme for Capacity Building under State Disaster Response Fund (SDRF)										
State Plan										
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,68.74	1.16	12.42	1,67.58	6.90
SB 99 State and Centre Contribution										
Share Central Plan										
DT 51	Na									
	Voted:	5,42,00.00	.00	.00	5,42,00.00	5,42,00.00	0.00	0.00	5,42,00.00	.00
State Plan										
DT 51	Na									
	Voted:	1,80,00.00	2,96,00.00	.00	4,76,00.00	21,27.60	0.00	1,58,72.40	3,17,27.60	33.35

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98	District Staff									
State Plan										
DT 51	Na									
	Voted:	2,48.86	.00	.00	2,48.86	1,85.42	13.95	77.40	1,71.46	31.10
SB 99	Headquarters Staff									
State Plan										
DT 51	Na									
	Voted:	1,01.75	.00	.00	1,01.75	69.92	6.32	38.16	63.59	37.50
Total(Min):	Voted:	13,50.61	.00	.00	13,50.61	12,55.33	20.28	1,15.55	12,35.06	8.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Management of Natural Disasters, Contingency Plans in disaster prone areas									
SB 93	Capacity Building of Emergency Operation Centres (EOC)									
Full Central Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
SB 94	Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat									
Full Central Plan										
DT 51	NA									
	Voted:	8.40	.00	.00	8.40	4.46	0.26	4.20	4.20	50.00
SB 95	Implementation of the Sendai Framework for Disaster risk Reduction (DDR)									
Full Central Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	-71,45.83	15,95.74	1,27,41.57	-87,41.57	3,18.54
Total(Min):	Voted:	2,85,30.00	.00	.00	2,85,30.00	1,19,64.39	18,47.89	1,84,13.49	1,01,16.51	64.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,99,22.15	1.00	.00	2,99,23.15	1,32,57.33	18,68.42	1,85,33.24	1,13,89.91	61.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	12,82,02.15	7,09,01.00	.00	19,91,03.15	8,77,12.81	28,47.04	4,33,36.38	15,57,66.77	21.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2506	Land Reforms									
MI 012	Statistics and Evaluation									
SB 99	Scheme for the Strengthening of Statistical set up in the Revenue Deptt. (Land Record Head Quarter)									
State Plan										
DT 51	Na									
	Voted:	44.10	.00	.00	44.10	35.68	3.43	11.85	32.25	26.87
Total(Min):	Voted:	44.10	.00	.00	44.10	35.68	3.43	11.85	32.25	26.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Consolidation of Holdings									
SB 98	Consolidation of Holding									
State Plan										
DT 51	Na									
	Voted:	26,14.40	.00	.00	26,14.40	18,14.69	1,54.58	9,54.29	16,60.11	36.50
Total(Min):	Voted:	26,14.40	.00	.00	26,14.40	18,14.69	1,54.58	9,54.29	16,60.11	36.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Maintenance of Land Records									
SB 98	Haryana Land Records Modernisation Programme									
State Plan										
DT 99	Survey / Resurvey and Updation of Survey and Settlement Records									
	Voted:	30,08.35	.00	.00	30,08.35	29,98.60	2.14	11.89	29,96.46	.40

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
MI 102	High Courts									
SB 96	Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,92.86	1.78	8.92	99,91.08	.09
SB 98	Establishment									
State Plan										
DT 98	Establishment Expenses									
	Charged:	44,84.65	.00	.00	44,84.65	44,84.65	0.00	.00	44,84.65	.00
SB 99	Judges									
State Plan										
DT 51	Na									
	Charged:	1,92,41.31	.00	.00	1,92,41.31	1,92,41.31	0.00	.00	1,92,41.31	.00
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,92.86	1.78	8.92	99,91.08	.09
	Charged:	2,37,25.96	.00	.00	2,37,25.96	2,37,25.96	.00	.00	2,37,25.96	.00
MI 105	Civil and Session Courts									
SB 92	Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission									
Full Central Plan										
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 94	Improvement in Delivery of Justice under Central Finance Commission									
State Plan										
DT 94	Fast Track Courts									
	Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
	State Plan									
DT 51	NA									
	Voted:	5,78.80	.00	.00	5,78.80	4,58.07	1,83.26	3,03.99	2,74.81	52.52
SB 98	Crime Law & Order									
	State Plan									
DT 51	NA									
	Voted:	67,59.60	.00	.00	67,59.60	39,62.10	9,17.00	37,14.51	30,45.09	54.95
SB 99	CID & SCRB									
	State Plan									
DT 51	Na									
	Voted:	2,26,88.20	.00	.00	2,26,88.20	1,38,10.15	28,47.86	1,17,25.91	1,09,62.29	51.68
Total(Min):	Voted:	3,58,27.10	.00	.00	3,58,27.10	2,21,31.73	44,79.11	1,81,74.48	1,76,52.62	50.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Special Police									
SB 97	HAP DURGA-1									
	State Plan									
DT 51	NA									
	Voted:	52,05.00	.00	.00	52,05.00	38,77.34	5,43.36	18,71.02	33,33.98	35.95
SB 98	India Reserve Batallions									
	State Plan									
DT 51	NA									
	Voted:	2,49,60.00	.00	.00	2,49,60.00	1,41,23.31	34,84.35	1,43,21.04	1,06,38.96	57.38
SB 99	Haryana Armed Police									
	State Plan									

Report on Expenditure of Grant No.-

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : 09/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	Na									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	83,52.38	1.83	26,49.45	83,50.55	24.09
Total(Min):	Voted:	1,10,00.00	.00	.00	1,10,00.00	2,91,16.03	1.83	26,49.45	83,50.55	24.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,10,00.00	.00	.00	1,10,00.00	2,91,16.03	1.83	26,49.45	83,50.55	24.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,45,00.00	.00	.00	1,45,00.00	14,21,56.20	6,17.11	39,83.46	1,05,16.54	27.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SB 97	Jails									
State Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	29,92.38	0.00	7.62	29,92.38	.25
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	1,35,81.50	.00	7.62	29,92.38	.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	1,35,81.50	.00	7.62	29,92.38	.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	30,00.00	.00	.00	30,00.00	1,35,81.50	.00	7.62	29,92.38	.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	5,79,50.00	2.00	.00	5,79,52.00	5,07,88.83	21,25.76	90,86.93	4,88,65.07	15.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	84,00,63.29	2.00	.00	84,00,65.29	53,06,47.96	10,44,05.97	41,36,21.29	42,64,44.00	49.24
	Charged:	2,37,95.96	.00	.00	2,37,95.96	2,37,66.98	5.30	34.28	2,37,61.68	.14

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SB 99	Interest on Market loans bearing Interest									
State Plan										
DT 51	Na									
	Charged:	1,61,02,00.00	.00	.00	1,61,02,00.00	1,18,04,50.34	44,98,84.28	87,96,33.94	73,05,66.06	54.63
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,61,02,00.00	.00	.00	1,61,02,00.00	1,18,04,50.34	44,98,84.28	87,96,33.94	73,05,66.06	54.63
MI 115	Interest on Ways & Means Advances from Reserve Bank of India									
SB 99	Ways and Means Advances from Reserve Bank of India									
State Plan										
DT 51	Na									
	Charged:	10,00.00	.00	.00	10,00.00	8,30.21	1,45.04	3,14.83	6,85.17	31.48
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10,00.00	.00	.00	10,00.00	8,30.21	1,45.04	3,14.83	6,85.17	31.48
MI 123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by St									
SB 93	Interest on Small Savings Collection									
State Plan										
DT 51	Na									
	Charged:	6,15,00.00	.00	.00	6,15,00.00	4,17,15.83	80,22.09	2,78,06.26	3,36,93.74	45.21
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	6,15,00.00	.00	.00	6,15,00.00	4,17,15.83	80,22.09	2,78,06.26	3,36,93.74	45.21
MI 200	Interest on Other Internal Debts									
SB 86	Loans from Small Industries Development Bank of India (SIDBI)									
State Plan										

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2071	Pensions and other Retirement Benefits									
State Plan										
DT 51	Na									
	Voted:	75,00,00.00	.00	.00	75,00,00.00	43,57,38.93	10,66,65.80	42,09,26.87	32,90,73.13	56.12
Total(Min):	Voted:	75,00,00.00	.00	.00	75,00,00.00	43,57,38.93	10,66,65.80	42,09,26.87	32,90,73.13	56.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Commuted value of Pensions									
State Plan										
DT 51	Na									
	Voted:	12,00,00.00	.00	.00	12,00,00.00	6,49,11.50	94,89.62	6,45,78.12	5,54,21.88	53.82
Total(Min):	Voted:	12,00,00.00	.00	.00	12,00,00.00	6,49,11.50	94,89.62	6,45,78.12	5,54,21.88	53.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Gratuities									
State Plan										
DT 51	Na									
	Voted:	13,00,00.00	.00	.00	13,00,00.00	6,43,75.02	1,12,80.95	7,69,05.92	5,30,94.08	59.16
Total(Min):	Voted:	13,00,00.00	.00	.00	13,00,00.00	6,43,75.02	1,12,80.95	7,69,05.92	5,30,94.08	59.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Family Pensions									
State Plan										
DT 51	Na									
	Voted:	12,75,00.00	.00	.00	12,75,00.00	6,89,03.98	2,10,67.92	7,96,63.94	4,78,36.06	62.48
Total(Min):	Voted:	12,75,00.00	.00	.00	12,75,00.00	6,89,03.98	2,10,67.92	7,96,63.94	4,78,36.06	62.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Pensionary charges in respect of High Court Judges									
State Plan										
DT 51	Na									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2071	Pensions and other Retirement Benefits									
State Plan										
DT 51	Na									
	Voted:	2,99,99.00	.00	.00	2,99,99.00	2,95,86.09	1,65.79	5,78.69	2,94,20.31	1.93
Total(Min):	Voted:	2,99,99.00	.00	.00	2,99,99.00	2,95,86.09	1,65.79	5,78.69	2,94,20.31	1.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 111	Pensions to legislators									
SB 99 Members of State Legislature										
State Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,89,40.10	3,75.83	14,35.73	1,85,64.27	7.18
Total(Min):	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,89,40.10	3,75.83	14,35.73	1,85,64.27	7.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 117	Government Contribution for Defined Contribution Pension Scheme									
SB 99 Defined Contribution Pension Scheme of Haryana Legislature										
State Plan										
DT 98	Government Contribution to Mahatma Gandhi Swavlamban Pension Scheme									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
DT 99	Government Contribution to Defined Contributory Pension Scheme									
	Voted:	12,25,00.00	.00	.00	12,25,00.00	5,94,05.28	1,60,39.05	7,91,33.77	4,33,66.23	64.60
Total(Min):	Voted:	12,25,01.00	.00	.00	12,25,01.00	5,94,06.28	1,60,39.05	7,91,33.77	4,33,67.23	64.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,30,00,00.00	.00	.00	1,30,00,00.00	74,18,61.91	16,50,84.95	72,32,23.04	57,67,76.96	55.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,30,00,00.00	.00	.00	1,30,00,00.00	74,18,61.91	16,50,84.95	72,32,23.04	57,67,76.96	55.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2075	Miscellaneous General Services									
MI 800	Other expenditure									
SB 88	Mukhya Mantri Parivar Samridhi Yojana (MMPSY)									
State Plan										

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2075	Miscellaneous General Services									
State Plan										
DT 51	NA									
	Voted:	2,00,58.00	.00	.00	2,00,58.00	2,00,40.15	4.87	22.72	2,00,35.28	.11
Total(Min):	Voted:	2,00,58.00	.00	.00	2,00,58.00	2,00,50.15	4.87	22.72	2,00,35.28	.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,00,58.00	.00	.00	2,00,58.00	2,01,04.92	4.87	22.72	2,00,35.28	.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2235	Social Security and Welfare									
SM 60	Other Social Security and Welfare Programmes									
MI 105	Government Employee Insurance Scheme									
SB 99	Mukhyamantri Haryana Karamchari Durghatna Bima Yojna									
State Plan										
DT 51	NA									
	Voted:	50.00	1,50,00.00	.00	1,50,50.00	50.00	21,38.00	21,38.00	1,29,12.00	14.21
Total(Min):	Voted:	50.00	1,50,00.00	.00	1,50,50.00	50.00	21,38.00	21,38.00	1,29,12.00	14.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50.00	1,50,00.00	.00	1,50,50.00	51,99,78.48	21,38.00	21,38.00	1,29,12.00	14.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	50.00	1,50,00.00	.00	1,50,50.00	65,01,93.60	21,38.00	21,38.00	1,29,12.00	14.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451	Secretariat-Economic Services									
MI 101	Niti Aayog									
SB 98	Field Staff									
State Plan										
DT 51	Na									
	Voted:	16,22.70	.00	.00	16,22.70	10,25.52	2,00.53	7,97.71	8,24.99	49.16
SB 99	Head Quarter Staff									
State Plan										

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3454	Census Surveys and Statistics									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	1.64	0.06	0.42	1.58	21.13
SB 90	Assistance under Eleventh Finance Commission for Computerisation									
Full Central Plan										
DT 98	Establishment Expenses									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 92	Seventh Economic Census In Haryana									
Full Central Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 95	Modernisation and Strengthening of State Statistical System									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	25.07	0.89	5.83	24.17	19.42
SB 99	Economic and Statistical Organisation									
State Plan										
DT 98	Establishment Expenses									
	Voted:	23,25.50	.00	.00	23,25.50	14,59.14	2,82.21	11,48.57	11,76.93	49.39
Total(Min):	Voted:	30,08.50	.00	.00	30,08.50	21,36.85	2,83.16	11,54.82	18,53.68	38.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans written off									
SB 51	Na									
State Plan										

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3454	Census Surveys and Statistics									
State Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	7.95	0.00	2.05	7.95	20.48
Total(Min):	Voted:	10.00	.00	.00	10.00	7.95	.00	2.05	7.95	20.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,18.50	.00	.00	30,18.50	24,81.10	2,83.16	11,56.87	18,61.63	38.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	30,18.50	.00	.00	30,18.50	24,81.10	2,83.16	11,56.87	18,61.63	38.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services									
MI 115	Financial Support for Infrastructure Development									
SB 98	e-Mitra Farmers Financial Service Scheme									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Grant-in-Aid to Haryana State Financial Services Limited									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	6.00	.00	.00	6.00	6.00	.00	.00	6.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97	Payment of Interest Subvention under Atmanirbhar Haryana									
State Plan										
DT 96	Payment of Interest Subvention of Loan for Unorganized workers under Atma Nirbhar Scheme									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 97	Payment of Interest under Education Loan									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5475	Capital Outlay on other General Economic Services									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	Strengthening of District Plan									
State Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	95,31.56	9,06.60	33,75.04	86,24.96	28.13
Total(Min):	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,05,31.56	9,06.60	33,75.04	96,24.96	25.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Welfare of Scheduled Castes under District Plan Scheme									
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	64,95.98	6,87.16	21,91.18	58,08.82	27.39
Total(Min):	Voted:	80,00.00	.00	.00	80,00.00	64,95.98	6,87.16	21,91.18	58,08.82	27.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,10,00.00	.00	.00	2,10,00.00	1,70,27.54	15,93.76	55,66.22	1,54,33.78	26.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	3,17,32.00	1,50,00.00	.00	4,67,32.00	2,77,59.54	15,93.76	55,66.22	4,11,65.78	11.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,39,88,56.44	3,00,20.00	.00	1,42,88,76.44	83,15,17.20	17,08,80.18	73,87,82.61	69,00,93.84	51.70
	Charged:	2,12,49,90.30	.00	.00	2,12,49,90.30	1,58,79,52.38	51,65,97.75	1,05,36,35.66	1,07,13,54.64	49.58

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6408	Loans for Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	28,72.00	.00	.00	28,72.00	28,72.00	0.00	0.00	28,72.00	.00
Total(Min):	Voted:	28,72.00	.00	.00	28,72.00	28,72.00	.00	.00	28,72.00	.00
	Charged:	.00	.00	.00	.00	-24,75.62	.00	.00	.00	.00
Total(SM):	Voted:	28,72.00	.00	.00	28,72.00	28,72.00	.00	.00	28,72.00	.00
	Charged:	.00	.00	.00	.00	-24,75.62	.00	.00	.00	.00
Total(Mjr):	Voted:	28,72.00	.00	.00	28,72.00	28,72.00	.00	.00	28,72.00	.00
	Charged:	.00	.00	.00	.00	-24,75.62	.00	.00	.00	.00
MH 6425	Loans for Cooperation									
MI 108	Loans to other Cooperatives									
SB 82	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC									
Full Central Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 83	Loan to Cooperative Labour and Construction Societies									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Cooperatives									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 86	Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 6501	Loans for Special programmes for Rural Development							
Total(Mjr):	Voted:	99,00.00	.00	.00	99,00.00	99,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 6515	Loans for other Rural Development programmes							
MI 102	Community Development							
SB 99	Loans to village Panchayat for Revenue Earnings Schemes							
State Plan								
DT 51	Na							
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 6851	Loans for Village and Small Industries							
MI 102	Small Scale Industries							
SB 90	Interest Free Loan in lieu of deferred sales Tax / VAT							
State Plan								
DT 51	NA							
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00
	Charged:	.00	.00	.00	.00	-3,33.00	.00	.00
Total(Mjr):	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00
	Charged:	.00	.00	.00	.00	-3,33.00	.00	.00
MH 6860	Loans for Consumer Industries							
SM 04	Sugar							
MI 101	Loans to Co-operative Sugar Mills							
SB 95	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills							
State Plan								
DT 51	NA							
	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00
SB 99	One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonapat, Jind, Palwal, Gohana, Shahabad, Karnal							

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	81,19.47	0.74	0.74	-.74	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,47,67.89	.74	.74	-.74	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	3,75,49.17	.74	.74	-.74	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	14,21,56.20	.74	.74	-.74	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospitals and Dispensaries									
SB 99	Buildings Renamed as Infrastructure/ Administrative Expenses									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	28.14	-28.14	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,95,20.45	.00	28.14	-28.14	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	3,76,73.76	.00	28.14	-28.14	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	13,54,61.99	.00	28.14	-28.14	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6003	Internal debt of the State Government									
MI 101	Market Loans									
SB 97	Market loans bearing interest									
State Plan										
DT 01	4.4% Harayana State Development Loans 2023									
	Charged:	20,00,00.00	.00	.00	20,00,00.00	.00	0.00	20,00,00.00	.00	1,00.00
DT 96	9.47% Haryana State Development Loans 2024									
	Charged:	4,00,00.00	.00	.00	4,00,00.00	4,00,00.00	0.00	.00	4,00,00.00	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal debt of the State Government									
State Plan										
DT 97	9.71% Haryana State Development Loans 2024									
	Charged:	12,90,00.00	.00	.00	12,90,00.00	12,90,00.00	0.00	.00	12,90,00.00	.00
DT 98	9.80% Haryana State Development Loans 2024									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 99	9.51% Haryana State Development Loans 2024									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
SB 99	Market Loan bearing interest									
State Plan										
DT 01	9.24% Haryana Development Loan 2024									
	Charged:	10,56,00.00	.00	.00	10,56,00.00	10,56,00.00	0.00	.00	10,56,00.00	.00
DT 02	9.48% Haryana Development Loan 2023									
	Charged:	4,92,07.00	.00	.00	4,92,07.00	4,92,07.00	0.00	.00	4,92,07.00	.00
DT 03	9.39% Haryana Development Loan 2023									
	Charged:	8,00,00.00	.00	.00	8,00,00.00	8,00,00.00	0.00	.00	8,00,00.00	.00
DT 05	9.25% Haryana Development Loan 2023									
	Charged:	9,40,00.00	.00	.00	9,40,00.00	9,40,00.00	0.00	.00	9,40,00.00	.00
DT 06	9.50% Haryana Development Loan 2023									
	Charged:	4,77,00.00	.00	.00	4,77,00.00	4,77,00.00	4,77,00.00	4,77,00.00	.00	1,00.00
DT 07	9.81% Haryana Development Loan 2023									
	Charged:	5,11,60.00	.00	.00	5,11,60.00	5,11,60.00	5,11,60.00	5,11,60.00	.00	1,00.00
DT 08	9.89% Haryana Development Loan 2023									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	10,00,00.00	10,00,00.00	.00	1,00.00
DT 09	9.72% Haryana Development Loan 2023									
	Charged:	5,09,51.00	.00	.00	5,09,51.00	5,09,51.00	5,09,51.00	5,09,51.00	.00	1,00.00
DT 10	8.50% Haryana Development Loan 2023									
	Charged:	3,07,00.00	.00	.00	3,07,00.00	.00	0.00	3,07,00.00	.00	1,00.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 09/2023 (N)
Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal debt of the State Government									
State Plan										
Charged:	10,04,38.70	.00	.00	10,04,38.70	7,81,68.00	1,22,57.50	3,45,28.20	6,59,10.50	34.38	
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	10,04,38.70	.00	.00	10,04,38.70	7,20,39.25	1,22,57.50	3,45,28.20	6,59,10.50	34.38
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	5,49,68,43.00	.00	.00	5,49,68,43.00	3,61,86,67.53	1,08,73,47.50	2,88,63,94.22	2,61,04,48.78	52.51
MH 6004	Loans and Advances from the Central Government									
SM 01	Non -Plan Loans									
MI 203	Police									
SB 99	Modernisation of Police Force									
State Plan										
DT 51	Na									
Charged:	2,14.43	.00	.00	2,14.43	2,11.32	0.72	3.82	2,10.60	1.78	
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	2,14.43	.00	.00	2,14.43	2,11.32	.72	3.82	2,10.60	1.78
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	2,14.43	.00	.00	2,14.43	2,11.32	.72	3.82	2,10.60	.00
SM 02	Loans for State/Union Territory Plan Schemes									
MI 101	Block Loans									
SB 51	Na									
State Plan										
DT 51	Na									
Charged:	1,53,18.04	.00	.00	1,53,18.04	1,45,31.02	90,41.01	98,28.03	54,90.01	64.16	
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	1,53,18.04	.00	.00	1,53,18.04	1,01,41.24	90,41.01	98,28.03	54,90.01	64.16
MI 105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission-									
SB 99	State Plan Loans Consolidated on Recommendation of the 12th Finance Commission									
State Plan										

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6004	Loans and Advances from the Central Government									
State Plan										
DT 51	NA									
	Charged:	96,61.71	.00	.00	96,61.71	77,28.41	19,33.30	38,66.61	57,95.10	40.02
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	96,61.71	.00	.00	96,61.71	67,61.75	19,33.30	38,66.61	57,95.10	40.02
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	2,49,79.75	.00	.00	2,49,79.75	1,69,02.99	1,09,74.32	1,36,94.64	1,12,85.11	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	2,51,94.18	.00	.00	2,51,94.18	1,71,14.31	1,09,75.03	1,36,98.46	1,14,95.72	54.37
Total Capital:	Voted:	.00	.00	.00	.00	81,19.47	.74	28.88	-28.88	.00
	Charged:	5,52,20,37.18	.00	.00	5,52,20,37.18	3,72,02,67.03	1,09,83,22.53	2,90,00,92.68	2,62,19,44.50	52.52
Total(Grant):	Voted:	.00	.00	.00	.00	1,32,45.17	1,05.50	1,34.90	-1,34.90	.00
	Charged:	5,52,20,37.18	.00	.00	5,52,20,37.18	3,72,02,67.03	1,09,83,22.53	2,90,00,92.68	2,62,19,44.50	52.52

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,07,90.00	0.00	12,10.00	1,07,90.00	10.08
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	71,93.00	0.00	8,07.00	71,93.00	10.09
SB 81	Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh									
State Plan										
DT 51	NA									
	Voted:	70,00.00	.00	.00	70,00.00	39,87.01	7,32.19	37,35.18	32,64.82	53.36
SB 85	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms									
Share Central Plan										
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State Plan										
DT 51	Na									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	5,66.67	5,66.67	10,33.33	35.42
SB 93	Scheme for strengthening of Agriculture Extension infrastructure									
State Plan										
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	18,17.86	1,40.87	8,25.02	16,74.98	33.00
SB 99	Agriculture demonstration and propaganda									
State Plan										
DT 51	Na									
	Voted:	1,01,81.00	.00	.00	1,01,81.00	57,73.31	12,64.80	55,72.48	46,08.52	54.73
	Charged:	2.00	.00	.00	2.00	2.00	0.00	.00	2.00	.00

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Full Central Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Bhavantar Bharpayee Yojana in Haryana State									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	-20,00.00	0.00	30,00.00	-20,00.00	3,00.00
Total(Min):	Voted:	20,02.00	.00	.00	20,02.00	-19,81.17	.00	39,83.17	-19,81.17	1,98.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 84	Scheme for Silk Samagra Integrated Scheme of Development of Silk Industry (ISDSI) for Scheduled Caste farmers									
State Plan										
DT 51	NA									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
SB 85	National Food Security Mission for Scheduled Castes									
Share Central Plan										
DT 51	NA									
	Voted:	8,40.00	.00	.00	8,40.00	8,40.00	0.00	0.00	8,40.00	.00
DT 98	Oilseeds and Oil Palm									
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99	Wheat, Pulses and other nutri cereals etc.									
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
State Plan										
DT 51	NA									
	Voted:	5,60.00	.00	.00	5,60.00	5,60.00	0.00	0.00	5,60.00	.00

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	15,68.00	0.00	2,32.00	15,68.00	12.89
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	10,45.00	0.00	1,55.00	10,45.00	12.92
SB 98	Integrated Horticulture Development Plan Scheme for Scheduled Castes Families									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	8,55.49	16.30	1,60.81	8,39.19	16.08
Total(Min):	Voted:	1,14,66.00	.00	.00	1,14,66.00	1,09,34.49	6,72.97	12,04.48	1,02,61.52	10.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	29,73,74.50	1.00	.00	29,73,75.50	22,14,95.78	1,24,47.16	8,82,17.87	20,91,57.63	29.67
	Charged:	9.00	.00	.00	9.00	8.35	.00	.65	8.35	7.22
MH 2402	Soil and Water Conservation									
MI 001	Direction and Administration									
SB 99	Circle/ Divisional Staff									
State Plan										
DT 51	Na									
	Voted:	24,04.75	.00	.00	24,04.75	16,01.54	1,46.15	9,42.36	14,62.39	39.19
		24,04.75	.00	.00	24,04.75	16,01.54	1,46.15	9,42.36	14,62.39	39.19

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2402	Soil and Water Conservation									
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	.00	.00		
MI 101	Soil Survey and Testing									
SB 95	Soil Health Cards Scheme									
Share Central Plan										
DT 51	Na									
	Voted:	5,99.99	.00	.00	5,99.99	5,99.99	0.00	0.00	5,99.99	.00
State Plan										
DT 51	Na									
	Voted:	4,00.01	.00	.00	4,00.01	4,00.01	0.00	0.00	4,00.01	.00
SB 97	Scheme for Integrated Watershed Development and Management project in the State									
State Plan										
DT 51	NA									
	Voted:	58,00.00	.00	.00	58,00.00	36,01.96	7,34.17	29,32.21	28,67.79	50.56
Total(Min):	Voted: Charged:	68,00.00	.00	.00	68,00.00	46,01.96	7,34.17	29,32.21	38,67.79	43.12
MI 102	Soil Conservation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 77	National Mission on Sustainable Agriculture									
Share Central Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 86	Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2402	Soil and Water Conservation									
State Plan										
DT 99	Normal Plan									
	Voted:	20,00.00	.00	.00	20,00.00	18,91.06	1,00.15	2,09.09	17,90.91	10.45
SB 87	Ennumeration of trees and cutting of Branches of trees on Roads									
State Plan										
DT 51	Na									
	Voted:	5,11.80	.00	.00	5,11.80	2,65.29	49.44	2,95.95	2,15.85	57.82
SB 90	Soil Conservation on Water-shed basis for training, afforestation of special sites									
State Plan										
DT 51	Na									
	Voted:	14,00.00	.00	.00	14,00.00	11,23.30	0.00	2,76.70	11,23.30	19.76
SB 91	Afforestation of Special sites, for Desert Control									
State Plan										
DT 51	Na									
	Voted:	2,31.52	.00	.00	2,31.52	1,72.46	6.13	65.20	1,66.32	28.16
SB 99	Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana									
State Plan										
DT 51	Na									
	Voted:	32,98.00	.00	.00	32,98.00	19,91.46	3,95.98	17,02.52	15,95.48	51.62
Total(Min):	Voted:	79,41.32	.00	.00	79,41.32	59,43.58	5,51.71	25,49.45	53,91.87	32.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98	Soil Health Cards Scheme for Scheduled Castes farmers									
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2402	Soil and Water Conservation									
Share Central Plan										
DT 51	NA									
	Voted:	1,98.00	.00	.00	1,98.00	1,98.18	0.00	0.00	1,98.00	.00
State Plan										
DT 51	NA									
	Voted:	1,32.00	.00	.00	1,32.00	1,31.82	0.00	0.00	1,32.00	.00
SB 99	National Mission on Sustainable Agriculture for Scheduled Castes Farmers									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min):	Voted:	3,31.00	.00	.00	3,31.00	3,31.00	.00	.00	3,31.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,74,77.07	.00	.00	1,74,77.07	1,24,78.08	14,32.03	64,24.03	1,10,53.04	36.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
SB 95	Scheme for Strengthening of Human Resources and Infrastructure									
State Plan										
DT 98	Establishment Expenses									
	Voted:	17,00.00	.00	.00	17,00.00	12,89.52	1,43.91	5,54.39	11,45.61	32.61
SB 99	Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry & Da									
State Plan										
DT 51	Na									
	Voted:	39,55.80	.00	.00	39,55.80	28,68.26	2,90.09	13,77.63	25,78.17	34.83

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
Total(Min):	Voted:	56,55.80	.00	.00	56,55.80	41,57.78	4,34.00	19,32.02	37,23.78	34.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Veterinary Services and Animal Health									
SB 58	Scheme for Training, Awareness Programme, etc. under Livestock Health and Diseases Control (100%:CSS)									
Full Central Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.89	0.89	99.11	.89
SB 59	Scheme for the Mobile Veterinary units under Livestock Health and Diseases Control (60:40)									
Share Central Plan										
DT 51	NA									
	Voted:	5,40.00	.00	.00	5,40.00	5,40.00	0.00	0.00	5,40.00	.00
State Plan										
DT 51	NA									
	Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
SB 60	Scheme for Compensation against Culling in Notifiable Diseases of Animals under Livestock Health and Diseases Control (50:50)									
Share Central Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 61	Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62	Opening/ Up-gradation and Strengthening of Vety. Institutions									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 66	Scheme for Conservation and Development of Indigenous Cattle and Murrah development									
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	5,80.40	73.55	1,93.15	5,06.85	27.59
SB 67	Scheme for Implementation of National Livestock Mission									
Share Central Plan										
DT 51	Na									
	Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
State Plan										
DT 51	Na									
	Voted:	6,40.00	.00	.00	6,40.00	6,40.00	0.00	0.00	6,40.00	.00
SB 69	Scheme for the Establishment of Gou Seva Ayog									
State Plan										
DT 51	NA									
	Voted:	4,25,00.00	.00	.00	4,25,00.00	4,25,00.00	0.00	0.00	4,25,00.00	.00
SB 70	Scheme for Establishment of Hi-tech Dairy units									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	21,06.58	3,33.29	7,26.70	17,73.30	29.07

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
SB 72	Scheme for Setting up of Pet Clinic									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 76	Scheme for Assistance to States for Conduct of Livestock Census									
Full Central Plan										
DT 51	Na									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 81	Establishment of Haryana Livestock Development Board									
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 91	Development of Gaushala and Gosadans									
State Plan										
DT 51	Na									
	Voted:	31,00.30	.00	.00	31,00.30	-10,07.64	6.92	41,14.86	-10,14.56	1,32.72
SB 99	Establishment of Government Livestock Farm									
State Plan										
DT 51	Na									
	Voted:	41,58.50	.00	.00	41,58.50	29,67.41	3,24.26	15,15.34	26,43.16	36.44
Total(Min):	Voted:	5,49,09.80	.00	.00	5,49,09.80	4,90,97.75	7,38.01	65,50.06	4,83,59.74	11.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Poultry Development									
SB 95	Scheme for Establishment of Backyard poultry unit									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	56.35	11.48	25.13	44.87	35.89
SB 97	Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.									
State Plan										
DT 51	Na									
	Voted:	2,04.00	.00	.00	2,04.00	1,43.17	24.28	85.12	1,18.88	41.72
Total(Min):	Voted:	2,74.00	.00	.00	2,74.00	1,99.52	35.76	1,10.24	1,63.76	40.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Sheep and Wool Development									
SB 87	Scheme for Establishment of Goat and Sheep Unit									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	86.63	6.78	20.15	79.85	20.15
SB 94	Establishment of Sheep,Goat Breeding Farm and Wool Grading Centre									
State Plan										
DT 51	Na									
	Voted:	7,04.40	.00	.00	7,04.40	4,88.63	64.84	2,80.61	4,23.79	39.84
Total(Min):	Voted:	8,04.40	.00	.00	8,04.40	5,75.26	71.62	3,00.76	5,03.64	37.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Piggery Development									
SB 97	Establishment of Pig Breeding									
State Plan										
DT 51	Na									
	Voted:	2,50.50	.00	.00	2,50.50	1,70.56	21.14	1,01.08	1,49.42	40.35
Total(Min):	Voted:	2,50.50	.00	.00	2,50.50	1,70.56	21.14	1,01.08	1,49.42	40.35

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2403	Revenue Animal Husbandry									
MI 106	Charged: Other Live Stock Development	.00	.00	.00	.00	.00	.00	.00		
SB 95	Scheme for the Holding of livestock and poultry farms in the Distt / State / All India level									
State Plan										
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	78.78	28.17	49.39	50.61	49.39
Total(Min):	Voted: Charged:	1,00.00 .00	.00 .00	.00 .00	1,00.00 .00	78.78 .00	28.17 .00	49.39 .00	50.61 .00	49.39 .00
MI 113	Administrative Investigation and Statistics									
SB 94	Centrally Sponsored Scheme for Assessment of Dev. Projects Sample Survey Estimation of Production of Milk, Wool, Eggs & Meat Fodder &Grasses									
Full Central Plan										
DT 51	NA Voted:	28.00	.00	.00	28.00	28.00	0.00	0.00	28.00	.00
SB 96	Scheme for Sample Survey Estimation of Prod.of Milk, Eggs ,Wool & Meat / Fodder & Grasses/Assesment Dev. Project									
Share Central Plan										
DT 51	Na Voted:	76.00	.00	.00	76.00	76.00	0.00	0.00	76.00	.00
State Plan										
DT 51	Na Voted:	76.00	.00	.00	76.00	76.00	0.00	0.00	76.00	.00
SB 97	Scheme for Management of Haryana Veterinary Training Institute									
State Plan										
DT 51	Na Voted:	2,82.00	.00	.00	2,82.00	2,12.59	23.52	92.93	1,89.07	32.96
Total(Min):	Voted: Charged:	4,62.00 .00	.00 .00	.00 .00	4,62.00 .00	3,92.59 .00	23.52 .00	92.93 .00	3,69.07 .00	20.12 .00

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2403 Animal Husbandry							
MI 789 Special Component Plan for Scheduled Castes							
SB 87 White Revolution							
Full Central Plan							
DT 99 Secheme for Assistance to State For Census of Livestock (100% CSS)							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
1.00							1.00
.00							.00
SB 88 National Plan for Dairy Development							
Share Central Plan							
DT 51 NA							
Voted:	.60	.00	.00	.60	.60	0.00	0.00
.60							.60
.00							.00
State Plan							
DT 51 NA							
Voted:	.40	.00	.00	.40	.40	0.00	0.00
.40							.40
.00							.00
SB 89 Scheme for implementation of National Livestock Mission for Scheduled Castes							
Share Central Plan							
DT 51 Na							
Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00
2,40.00							2,40.00
.00							.00
State Plan							
DT 51 Na							
Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00
1,60.00							1,60.00
.00							.00
SB 92 Livestock Health and Disease Control							
Share Central Plan							
DT 51 Na							
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00
1,20.00							1,20.00
.00							.00
State Plan							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2405	Fisheries									
State Plan										
DT 51	NA									
	Voted:	66,42.00	.00	.00	66,42.00	54,49.40	0.00	11,93.00	54,49.00	17.96
SB 73 Scheme for the Ornamental Fisheries										
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	1,61.70	11.44	1,49.73	1,50.27	49.91
SB 81 Strengthening of Database and Information Networking for Fisheries Sector										
Full Central Plan										
DT 98	Establishment Expenses									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 91 Scheme for the National Fish Seed Programme										
State Plan										
DT 51	Na									
	Voted:	18,18.00	.00	.00	18,18.00	12,00.78	1,31.60	7,48.82	10,69.18	41.19
SB 92 Scheme for the Intensive Fisheries Development programme										
State Plan										
DT 51	Na									
	Voted:	37,01.00	.00	.00	37,01.00	29,34.53	2,65.17	10,31.64	26,69.36	27.87
Total(Min):	Voted:	2,24,65.00	.00	.00	2,24,65.00	1,97,50.01	4,08.20	31,23.19	1,93,41.81	13.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Extension and Training									
SB 98 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland										
Full Central Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 98	Circle/ Divisional Staff									
State Plan										
DT 51	Na									
	Voted:	1,19,52.03	.00	.00	1,19,52.03	77,35.53	9,36.09	51,52.59	67,99.44	43.11
SB 99	Headquarter Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	25,02.00	.00	.00	25,02.00	17,02.09	2,33.76	10,33.67	14,68.33	41.31
Total(Min):	Voted:	1,84,54.03	.00	.00	1,84,54.03	1,34,37.62	11,69.85	61,86.26	1,22,67.77	33.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Education and Training									
SB 97	Forest Publicity, Public Relation and Extention									
State Plan										
DT 51	Na									
	Voted:	2,20.00	.00	.00	2,20.00	2,08.02	7.00	18.97	2,01.03	8.62
Total(Min):	Voted:	2,20.00	.00	.00	2,20.00	2,08.02	7.00	18.97	2,01.03	8.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 005	Survey and Utilization of Forest Resources									
SB 98	Establishment of Biodiversity and Ecological Regeneration									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	11,44.68	.00	.00	11,44.68	10,06.00	53.02	1,91.71	9,52.97	16.75
SB 99	Sowing and Plantations									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.61	0.61	19.39	3.06
Total(Min):	Voted:	2,88,34.68	.00	.00	2,88,34.68	2,39,00.18	18,94.45	68,28.95	2,20,05.73	23.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Forest Produce									
SB 99	Timber and other produce removed from forests by Government Agency									
State Plan										
DT 51	Na									
	Voted:	45.00	.00	.00	45.00	45.00	2.00	2.00	43.00	4.44
Total(Min):	Voted:	45.00	.00	.00	45.00	45.00	2.00	2.00	43.00	4.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99	Payment of water charges to Irrigation Department for canal water									
State Plan										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Charged:	1,20.00	.00	.00	1,20.00	1,02.27	15.34	33.07	86.93	27.56
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,20.00	.00	.00	1,20.00	1,02.27	15.34	33.07	86.93	27.56
Total(SM):	Voted:	5,29,57.66	.00	.00	5,29,57.66	4,19,37.97	31,12.84	1,41,32.53	3,88,25.13	26.69
	Charged:	1,20.00	.00	.00	1,20.00	1,02.27	15.34	33.07	86.93	.06
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SB 87	Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 88	Integrated Development of Wild life Habitats									
Share Central Plan										
DT 51	Na									
	Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
State Plan										
DT 51	Na									
	Voted:	2,40.00	.00	.00	2,40.00	1,96.63	0.00	43.37	1,96.63	18.07
SB 91	Strengthening, Expansion and Improvement of Sanctuaries									
Share Central Plan										
DT 51	Na									
	Voted:	36.00	.00	.00	36.00		0.00	0.00	36.00	.00

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2435	Other Agricultural Programmes									
SM 01	Marketing and quality control									
MI 101	Marketing facilities									
SB 99	Development and grading of Agriculture produce									
State Plan										
DT 98	Establishment Expenses									
	Voted:	2,36.00	.00	.00	2,36.00	1,76.30	19.14	78.84	1,57.16	33.41
Total(Min):	Voted:	2,36.00	.00	.00	2,36.00	1,76.30	19.14	78.84	1,57.16	33.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,36.00	.00	.00	2,36.00	1,76.30	19.14	78.84	1,57.16	33.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,36.00	.00	.00	2,36.00	1,76.30	19.14	78.84	1,57.16	33.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2853	Non ferrous Mining and metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SB 98	Development of Mines and Minerals in the State for mineral exploration and mineral concession									
State Plan										
DT 51	Na									
	Voted:	16,20.22	.00	.00	16,20.22	12,56.24	50.72	4,14.70	12,05.52	25.60
SB 99	Field Staff-Development of Mines and Minerals									
State Plan										
DT 98	Establishment Expenses									
	Voted:	29,39.28	.00	.00	29,39.28	23,28.56	1,30.71	7,41.43	21,97.85	25.22
Total(Min):	Voted:	45,59.50	.00	.00	45,59.50	35,84.80	1,81.43	11,56.14	34,03.36	25.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Mineral Exploration									
SB 99	Expenditure towards restoration work after mining									
State Plan										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3435	Ecology and Environment									
SB 95	State Wetland Authority									
State Plan										
DT 51	NA									
	Voted:	2,20.00	.00	.00	2,20.00	2,04.02	6.94	22.92	1,97.08	10.42
SB 99	Direction and Administration including referal Lab									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,96.88	.00	.00	3,96.88	2,88.08	33.00	1,41.81	2,55.07	35.73
Total(Min):	Voted:	6,16.88	.00	.00	6,16.88	4,92.10	39.94	1,64.72	4,52.16	26.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Environmental Education/Training/Extension									
SB 98	Environmental Training Education and Awareness Programme									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Setting up of Environment Training Institute at Gurugram									
State Plan										
DT 51	NA									
	Voted:	8,10.00	.00	.00	8,10.00	8,10.00	0.00	0.00	8,10.00	.00
Total(Min):	Voted:	8,60.00	.00	.00	8,60.00	8,60.00	.00	.00	8,60.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Environmental Planning and Coordination									
SB 98	Establishment of Eco Club									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 104	Polytechnics									
SB 99	Polytechnics Buildings									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	26.17	-26.17	.00	
Total(Min):	Voted:	.00	.00	.00	.00	12,21.11	26.17	-26.17	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	.00	.00	.00	.00	26,92.55	26.17	-26.17	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	4,52,87.97	26.17	-26.17	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Water supply to Scheduled Caste dominated habitation in Urban Area									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	0.00	2.07	-2.07	.00	
Total(Min):	Voted:	.00	.00	.00	.00	75,47.62	2.07	-2.07	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	.00	.00	.00	.00	15,40,23.25	2.07	-2.07	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	17,87,92.47	2.07	-2.07	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4401	Capital Outlay on Crop Husbandry									
MI 113	Agricultural Engineering									
SB 95	Infrastructure and Activities Related to Agricultural Development on the Recommendations of the Central Finance Commission									
Full Central Plan										
DT 51	NA									
	Voted:	4,24,00.00	.00	.00	4,24,00.00	4,24,00.00	0.00	0.00	4,24,00.00	.00

Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of : 09/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6416	Loans to Agricultural Financial Institutions									
State Plan										
DT 51	NA									
	Voted:	6,27,18.30	.00	.00	6,27,18.30	4,82,43.72	0.00	1,44,74.58	4,82,43.72	23.08
Total(Min):	Voted:	6,27,18.30	.00	.00	6,27,18.30	4,82,43.72	.00	1,44,74.58	4,82,43.72	23.08
	Charged:	.00	.00	.00	.00	-83,62.44	.00	.00	.00	.00
Total(Mjr):	Voted:	6,27,18.30	.00	.00	6,27,18.30	4,82,43.72	.00	1,44,74.58	4,82,43.72	23.08
	Charged:	.00	.00	.00	.00	-83,62.44	.00	.00	.00	.00
Total Capital:	Voted:	16,29,35.30	4,00,00.00	.00	20,29,35.30	14,42,40.28	12,91.16	2,00,14.43	18,29,20.87	9.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	75,46,55.60	4,00,01.00	.00	79,46,56.60	60,43,87.72	2,97,10.59	17,98,91.73	61,47,64.87	22.64
	Charged:	1,54.00	.00	.00	1,54.00	1,35.62	15.34	33.72	1,20.28	21.90

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2408	Food, Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	46,25.00	.00	.00	46,25.00	35,31.91	3,37.43	14,30.52	31,94.48	30.93
SB 97	State Commission									
State Plan										
DT 51	Na									
	Voted:	5,62.66	.00	.00	5,62.66	4,06.12	58.70	2,15.24	3,47.42	38.25
SB 98	Field Staff									
State Plan										
DT 51	Na									
	Voted:	3,16,24.00	30.00	.00	3,16,54.00	70,22.14	12,51.57	2,58,53.43	58,00.57	81.68
	Charged:	25.00	.00	.00	25.00	24.93	0.00	.07	24.93	.29
SB 99	Directorate Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	21,34.50	.00	.00	21,34.50	13,78.21	2,29.29	9,85.57	11,48.93	46.17
Total(Min):	Voted:	13,89,46.16	30.00	.00	13,89,76.16	10,69,86.66	31,57.10	3,51,16.60	10,38,59.56	25.27
	Charged:	25.00	.00	.00	25.00	24.93	.00	.07	24.93	.29
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	15.00	.00	.00	15.00	14.88	1.83	1.95	13.05	13.00
Total(Min):	Voted:	15.00	.00	.00	15.00	14.88	1.83	1.95	13.05	13.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	13,89,61.16	30.00	.00	13,89,91.16	10,70,01.54	31,58.93	3,51,18.55	10,38,72.61	25.27
	Charged:	25.00	.00	.00	25.00	24.93	.00	.07	24.93	.00

Report on Expenditure of Grant No.-
For The Month Of : 09/2023 (N)
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	Na									
	Voted:	53.50	.00	.00	53.50	44.65	1.85	10.70	42.80	20.00
Total(Min):	Voted:	1,46.50	.00	.00	1,46.50	1,11.52	11.62	46.60	99.90	31.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Audit of Co-operatives									
SB 98 Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level										
State Plan										
DT 51	Na									
	Voted:	27,82.00	.00	.00	27,82.00	19,08.21	2,55.00	11,28.78	16,53.22	40.57
SB 99 Strengthening of office of Chief Auditor Headquarters										
State Plan										
DT 51	Na									
	Voted:	4,55.80	.00	.00	4,55.80	3,61.42	40.65	1,35.03	3,20.77	29.63
Total(Min):	Voted:	32,37.80	.00	.00	32,37.80	22,69.64	2,95.65	12,63.82	19,73.98	39.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Information and Publicity									
SB 98 Publicity and Propaganda through Co-operative Development Federation (Harcofed)										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,12.50	30.00	67.50	82.50	45.00
SB 99 Replenishment of Libraries										
State Plan										
DT 51	Na									
	Voted:	38.00	.00	.00	38.00	29.10	2.23	11.13	26.87	29.30
Total(Min):	Voted:	1,88.00	.00	.00	1,88.00	1,41.60	32.23	78.63	1,09.37	41.83

Report on Expenditure of Grant No.-
For The Month Of : 09/2023 (N)
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation							
MI 106	Charged: Assistance to Multipurpose Rural Cooperative	.00	.00	.00	.00	.00	.00	.00
SB 99	Scheme for Computerization to PACS (60:40)							
Share Central Plan								
DT 51	NA Voted:	.00	.50	.00	.50	-8,08.33	0.00	8,08.33
State Plan								
DT 51	NA Voted:	.00	.50	.00	.50		0.00	0.00
Total(Min):	Voted: Charged:	.00 .00	1.00 .00	.00 .00	1.00 .00	-8,08.33 .00	.00 .00	8,08.33 .00
MI 107	Assistance to credit co-operatives							
SB 74	Subsidy to Cooperative Societies under Central Sector Integrated Scheme							
Full Central Plan								
DT 51	NA Voted:	16.00	.00	.00	16.00	16.00	0.00	0.00
SB 75	Assistance to Cooperative Labour & Construction Societies							
State Plan								
DT 51	Na Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00
SB 76	Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana							
State Plan								
DT 51	NA Voted:	36,88.00	.00	.00	36,88.00	21,16.37	0.00	15,71.63
SB 78	Assistance to HSCARDB							

Report on Expenditure of Grant No.-
For The Month Of : 09/2023 (N)
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	NA									
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min):	Voted:	26,73.00	.00	.00	26,73.00	22,73.00	2,27.40	6,27.40	20,45.60	23.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Cooperative Education									
SB 98 Member, Education and Leadership										
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	2,25.00	60.00	1,35.00	1,65.00	45.00
SB 99 Education										
State Plan										
DT 51	Na									
	Voted:	76.00	.00	.00	76.00	67.10	4.45	13.35	62.65	17.56
Total(Min):	Voted:	3,76.00	.00	.00	3,76.00	2,92.10	64.45	1,48.35	2,27.65	39.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 95 Assistance to Scheduled Castes Labour & Construction Societies										
State Plan										
DT 51	NA									
	Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies										
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	19.24	0.00	0.76	19.24	3.78
Total(Min):	Voted:	20.80	.00	.00	20.80	20.04	.00	.76	20.04	3.64

Report on Expenditure of Grant No.-
For The Month Of : 09/2023 (N)
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2425	Revenue Co-operation									
MI 792	Charged: Irrecoverable Loans Written Off	.00	.00	.00	.00	.00	.00	.00		
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00 .00	.00 .00	.00 .00	5.00 .00	5.00 .00	.00 .00	.00 .00	5.00 .00	.00 .00
Total(Mjr):	Voted: Charged:	7,12,15.60 6.00	1.00 .00	.00 .00	7,12,16.60 6.00	6,45,18.68 6.00	16,26.41 .00	83,23.32 .00	6,28,93.28 6.00	11.69 .00
MH 3456	Civil Supplies									
MI 104	Consumer Welfare Fund									
SB 99	Expenditure from Consumer Welfare Fund									
State Plan										
DT 51	NA Voted:	27.00	.00	.00	27.00	17.19	1.81	11.62	15.38	43.04
Total(Min):	Voted: Charged:	27.00 .00	.00 .00	.00 .00	27.00 .00	17.19 .00	1.81 .00	11.62 .00	15.38 .00	43.04 .00
Total(Mjr):	Voted: Charged:	27.00 .00	.00 .00	.00 .00	27.00 .00	17.19 .00	1.81 .00	11.62 .00	15.38 .00	43.04 .00
MH 3475	Other General Economic Services									
MI 106	Regulation of Weights and Measures									
SB 98	Establishment Expenditure									
State Plan										
DT 51	Na Voted:	5,86.00	.00	.00	5,86.00	3,87.68	71.16	2,69.48	3,16.52	45.99
Total(Min):	Voted: Charged:	5,86.00 .00	.00 .00	.00 .00	5,86.00 .00	3,87.68 .00	71.16 .00	2,69.48 .00	3,16.52 .00	45.99 .00
Total(Mjr):	Voted: Charged:	5,86.00 .00	.00 .00	.00 .00	5,86.00 .00	10,82.74 .00	71.16 .00	2,69.48 .00	3,16.52 .00	45.99 .00

Report on Expenditure of Grant No.-
For The Month Of : 09/2023 (N)
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4408	Capital Outlay on Food Storage and Warehousing									
State Plan										
DT 51	NA									
	Voted:	4,74,60.00	.00	.00	4,74,60.00	4,74,60.00	0.00	0.00	4,74,60.00	.00
SB 97 Interest on Capital										
State Plan										
DT 51	Na									
	Voted:	6,00,00.00	.00	.00	6,00,00.00	6,00,00.00	0.00	0.00	6,00,00.00	.00
SB 98 Establishment Cost Chargeable										
State Plan										
DT 51	Na									
	Voted:	3,75,00.00	.00	.00	3,75,00.00	3,75,00.00	0.00	0.00	3,75,00.00	.00
SB 99 Grain Supply Scheme										
State Plan										
DT 51	Na									
	Voted:	1,37,42,81.00	.00	.00	1,37,42,81.00	89,68,73.36	3,90,31.26	51,64,38.90	85,78,42.10	37.58
Total(Min):	Voted:	1,51,92,41.00	.00	.00	1,51,92,41.00	1,04,18,33.36	3,90,31.26	51,64,38.90	1,00,28,02.10	33.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,51,92,41.00	.00	.00	1,51,92,41.00	1,04,18,33.36	3,90,31.26	51,64,38.90	1,00,28,02.10	33.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Storage and Warehousing									
MI 101	Rural Godown programmes									
SB 99 Construction of Godowns										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
Full Central Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 79	Share Capital to Fruit & Vegetable Societies									
Full Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Government contribution to the Share Capital of Marketing Co-operatives									
Full Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Integrated Cooperative Development Project									
Full Central Plan										
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted:	27,60.00	.00	.00	27,60.00	27,60.00	.00	.00	27,60.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,35,85.00	.00	.00	1,35,85.00	1,34,55.00	1,04.00	2,34.00	1,33,51.00	1.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SB 87	Share Capital to Co-operative Sugar Federation									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	15.00	4.00	9.00	11.00	45.00
	Voted:	20.00	.00	.00	20.00	15.00	4.00	9.00	11.00	45.00

Report on Expenditure of Grant No.-
For The Month Of : 09/2023 (N)
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4860	Capital Outlay on Consumer Industries						
Total(Min):							
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):							
Voted:	20.00	.00	.00	20.00	15.00	4.00	9.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):							
Voted:	20.00	.00	.00	20.00	15.00	4.00	9.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total Capital:							
Voted:	1,53,59,05.60	.00	.00	1,53,59,05.60	1,05,83,50.46	3,91,49.26	51,67,04.40
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Grant):							
Voted:	1,74,66,95.36	31.00	.00	1,74,67,26.36	1,23,02,75.54	4,40,07.57	56,04,27.38
Charged:	31.00	.00	.00	31.00	30.93	.00	.07

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administration									
SB 93	Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,99.96	0.40	0.44	99,99.56	.00
SB 95	Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)									
State Plan										
DT 51	Na									
	Voted:	1,31,50.00	.00	.00	1,31,50.00	83,65.12	19,99.84	67,84.71	63,65.29	51.59
Total(Min):	Voted:	2,31,50.00	.00	.00	2,31,50.00	1,83,65.08	20,00.24	67,85.15	1,63,64.85	29.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance of Buildings									
SB 96	Maintenance of Building of Government Primary Schools									
State Plan										
DT 51	NA									
	Voted:	70,00.00	.00	.00	70,00.00	62,59.87	10,14.44	17,54.57	52,45.43	25.07
Total(Min):	Voted:	70,00.00	.00	.00	70,00.00	62,59.87	10,14.44	17,54.57	52,45.43	25.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Government Primary Schools									
SB 87	Organizing the National/ State/ District Level School Games Competitions for under-11 and under 14 age group									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 88	Establishment of Primary Education Classes I to V									
State Plan										

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	37,73,64.00	.00	.00	37,73,64.00	23,22,17.33	5,14,23.26	19,65,69.93	18,07,94.07	52.09
SB 95 Expansion of Facilities Classes VI-VIII (Full time)										
State Plan										
DT 51	Na									
	Voted:	95,00.00	.00	.00	95,00.00	92,77.11	14,48.99	16,71.89	78,28.11	17.60
SB 97 Expansion of facilities Classes 1-V (Full time)										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	1.50	1.50	9,98.50	.15
SB 98 Middle Education Classes VI to VIII										
Share Central Plan										
DT 98	Establishment Expenses									
	Voted:	.00	.00	.00	.00	3.45	5.04	1.59	-1.59	.00
State Plan										
DT 98	Establishment Expenses									
	Voted:	34,53,31.00	.00	.00	34,53,31.00	21,60,83.63	4,48,32.48	17,40,79.85	17,12,51.15	50.41
Total(Min):	Voted:	73,35,95.00	.00	.00	73,35,95.00	45,89,81.52	9,77,11.27	37,23,24.76	36,12,70.24	50.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Assistance to Non Government Primary Schools									
SB 92 Grant in aid to non Government Primary Schools (Salary Grant)										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	46.19	0.00	3.81	46.19	7.63
SB 93 Introduction of pension for Non Govt. aided Primary Schools										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202 General Education										
State Plan										
DT 51	Na									
	Voted:	4,30,23.69	.00	.00	4,30,23.69	2,00,23.69	46,04.80	2,76,04.80	1,54,18.89	64.16
Total(Min):	Voted:	7,88,00.00	.00	.00	7,88,00.00	5,44,73.80	46,04.80	2,89,31.00	4,98,69.00	36.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 93 PM SHRI (PM SCHOOLS FOR RISING INDIA) SCHEME										
Share Central Plan										
DT 51	NA									
	Voted:	.00	.60	.00	.60	0.00	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.00	.40	.00	.40	0.00	0.00	0.00	.40	.00
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,54,99.98	0.00	0.02	1,54,99.98	.00
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	65,00.00	.00	.00	65,00.00	65,00.00	0.00	0.00	65,00.00	.00
SB 99 Providing of free bicycle to SC Boy Students in Class VI										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.99	0.99	49.01	1.98

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 96	Culture Programme of Students									
	Voted:	4,00.00	.00	.00	4,00.00	3,95.71	75.30	79.58	3,20.42	19.90
DT 98	Sugam Shiksha-Providing of Teachers to all Schools									
	Voted:	10,00.00	.00	.00	10,00.00	6,73.00	0.00	3,27.00	6,73.00	32.70
DT 99	Swachh Prangan									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.16	0.16	9,99.84	.02
SB 93	Right to Education Act									
State Plan										
DT 51	01									
	Voted:	2,12,00.00	.00	.00	2,12,00.00	2,11,20.52	8.29	87.77	2,11,12.23	.41
Total(Min):	Voted:	2,36,00.00	.00	.00	2,36,00.00	2,31,89.24	83.75	4,94.51	2,31,05.49	2.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	96,95,12.00	1.00	.00	96,95,13.00	65,02,38.16	10,60,32.41	42,60,96.98	54,34,16.02	43.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Secondary Education									
MI 001	Direction and Administration									
SB 92	Performance linked outlay (PLO) for Department of Secondary Education (EDS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
SB 99	Administrative staff									
State Plan										
DT 97	Information Communication Technology (ICT) Schools									
	Voted:	60,00.00	.00	.00	60,00.00	41,70.00	12,06.36	30,36.36	29,63.64	50.61
DT 98	D.E.O.'s Establishment (Field Staff)									
	Voted:	95,50.10	.00	.00	95,50.10	14,49.69	12,14.94	93,15.35	2,34.75	97.54

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
MI 107	Scholarships									
SB 79	Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools									
State Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 80	Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 81	Girls Students Transport Safety Scheme									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	3,82.95	56.24	73.30	3,26.70	18.32
SB 82	Monthly stipends for the welfare of grandson and granddaughters of freedom fighters									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 83	Book Bank / Library									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	71,01.95	13,13.53	42,11.58	57,88.42	42.12
SB 84	Haryana State Merit Scholarship Secondary Stage									
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 104	Assistance to Non-Government Colleges and Institutes									
SB 98	Introduction of pension scheme for Non-Govt. aided colleges									
State Plan										
DT 51	Na									
	Voted:	2,50,00.00	.00	.00	2,50,00.00	1,37,50.00	65,00.00	1,77,50.00	72,50.00	71.00
SB 99	Grant-in-aid to Non-Government Colleges									
State Plan										
DT 51	Na									
	Voted:	4,70,00.00	50,00.00	.00	5,20,00.00	2,58,50.00	0.00	2,11,50.00	3,08,50.00	40.67
Total(Min):	Voted:	7,20,00.00	50,00.00	.00	7,70,00.00	3,96,00.00	65,00.00	3,89,00.00	3,81,00.00	50.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Faculty Development Programme									
SB 87	Educational and Excursion Tour for Boy Students									
State Plan										
DT 51	NA									
	Voted:	35.00	.00	.00	35.00	33.33	0.27	1.94	33.06	5.53
SB 89	Setting up an Education City / EDUSAT in the State of Haryana									
State Plan										
DT 51	na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 90	Sports Activities in Govt. Colleges									
State Plan										
DT 51	na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	1.37	1.37	1,48.63	.91
SB 92	Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
Share Central Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 98 Other Adult Education Programmes										
State Plan										
DT 51	Na									
	Voted:	55.00	.00	.00	55.00	46.71	3.37	11.66	43.34	21.20
Total(Min):	Voted:	10,55.00	.00	.00	10,55.00	10,46.71	3.37	11.66	10,43.34	1.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,55.00	.00	.00	10,55.00	10,46.71	3.37	11.66	10,43.34	1.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,86,00,18.62	1,12,02.00	.00	1,87,12,20.62	1,24,05,77.50	19,86,79.96	81,89,11.81	1,05,23,08.81	43.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2203	Technical Education									
MI 001	Direction and Administration									
SB 89 Performance Linked Outlay (PLO) for Technical Education (TED-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 93 Directorate of Technical Education (HQ.Staff)										
State Plan										
DT 51	Na									
	Voted:	13,46.50	.00	.00	13,46.50	9,27.16	1,35.05	5,54.39	7,92.11	41.17
Total(Min):	Voted:	18,46.50	.00	.00	18,46.50	14,27.16	1,35.05	5,54.39	12,92.11	30.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Assistance to Non-Government Technical Colleges and Institutes									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 76	Future Security Scheme of Insurance for Anganwari Workers / Helpers									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,08.82	0.00	91.18	4,08.82	18.24
SB 77	Juvenile Justice Fund									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	3,75.00	1,00.00	2,25.00	2,75.00	45.00
SB 78	Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli)									
State Plan										
DT 51	Na									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,04,86.58	5,83.22	30,96.64	99,03.36	23.82
SB 79	Swarna Jayanti Puraskar Yojana									
State Plan										
DT 51	Na									
	Voted:	1,88.00	.00	.00	1,88.00	1,83.48	22.30	26.82	1,61.18	14.27
SB 80	Improving Infants and Young Child Feeding									
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	16.00	.00	.00	16.00	16.00	0.00	0.00	16.00	.00
SB 88	Setting up of Anganwadi Training Centres (UDISHA Project)									
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 92	Integrated Child Development Services Schemes(WCD)									
Share Central Plan										
DT 51	Na									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,11,91.58	0.00	38,08.42	1,11,91.58	25.39
State Plan										
DT 51	Na									
	Voted:	6,15,00.00	.00	.00	6,15,00.00	3,81,82.59	35,65.45	2,68,82.86	3,46,17.14	43.71
SB 98	Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes									
State Plan										
DT 95	State Orphanage									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 96	S.O.S. Children Village									
	Voted:	1.00	35.00	.00	36.00	1.00	0.00	0.00	36.00	.00
DT 98	Welfare of Destitute Children in need of care and protection									
	Voted:	47.00	.00	.00	47.00	44.41	2.54	5.13	41.87	10.91
				9,23,29.63	42,73.51	3,53,84.70	6,43,60.30	35.48		

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2235	Social Security and Welfare							
Total(Min):	Voted:	9,97,08.00	37.00	.00	9,97,45.00			
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 103	Women's Welfare							
SB 65	Protection Houses (Surksha Greh) for Combating Honour Killing							
Share Central Plan								
DT 51	NA							
	Voted:	1.80	.00	.00	1.80	1.80	0.00	1.80
State Plan								
DT 51	NA							
	Voted:	1.20	.00	.00	1.20	1.20	0.00	1.20
SB 66	Universalization of Women Helpline							
Full Central Plan								
DT 51	NA							
	Voted:	5.00	.00	.00	5.00	5.00	0.00	5.00
SB 67	Swadhar Grah Scheme							
Share Central Plan								
DT 51	NA							
	Voted:	.60	.00	.00	.60	.60	0.00	.60
State Plan								
DT 51	NA							
	Voted:	.40	.00	.00	.40	.40	0.00	.40
SB 69	Scheme for Setting up One Stop Crisis Centre for Women							
Full Central Plan								
DT 51	NA							
	Voted:	5.00	.00	.00	5.00	5.00	0.00	5.00
SB 73	Relief & Rehabilitation of Women Acid Victims							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235	Social Security and Welfare								
State Plan									
DT 51	NA								
	Voted:	5.00	.00	.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	5.00	.00	.00	5.00	20.00	.00	5.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 81	Implementation of J.J. Act								
State Plan									
DT 95	Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act								
	Voted:	20.00	.00	.00	20.00	20.00	0.00	20.00	.00
DT 96	Juvenile Boards								
	Voted:	41.00	.00	.00	41.00	30.42	2.02	28.40	30.73
DT 98	Remand / Observation Home								
	Voted:	4,15.00	.00	.00	4,15.00	2,39.93	41.09	2,16.16	52.09
DT 99	Special Home / School								
	Voted:	1,24.00	.00	.00	1,24.00	1,23.69	0.00	1,23.69	.25
SB 82	Haryana State Commission for Women								
State Plan									
DT 98	Financial Assistance to Women Awareness and Management Academy (WAMA)								
	Voted:	40.00	.00	.00	40.00	40.00	0.00	40.00	.00
DT 99	Estabilishment of Haryana State Commission for Women								
	Voted:	2,20.00	.00	.00	2,20.00	1,65.00	0.00	1,65.00	25.00
SB 87	Haryana Women Development Corporation								
State Plan									
DT 51	Na								
	Voted:	10,60.85	.00	.00	10,60.85	7,98.35	2,10.00	5,88.35	44.54

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
State Plan										
DT 51	NA									
	Voted:	.00	5.00	.00	5.00	0.00	0.00	5.00	.00	
SB 99	Construction of School Buildings									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	31,13.52	1,33.00	10,19.48	29,80.52	25.49
Total(Min):	Voted:	40,00.00	5.00	.00	40,05.00	31,13.52	1,33.00	10,19.48	29,85.52	25.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202	Secondary Education									
SB 95	SCHEME FOR CREATION/PURCHASE OF CAPITAL ASSETS FOR SECONDARY EDUCATION									
State Plan										
DT 51	NA									
	Voted:	.00	5.00	.00	5.00	0.00	0.00	5.00	.00	
SB 96	Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97	Construction of Senior Secondary and High Schools Building under NABARD									
State Plan										
DT 51	NA									
	Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
SB 99	Secondary School Buildings									
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6202	Loans for Education, Sports, Art and Culture									
State Plan										
DT 51	NA									
	Voted:	36,00.00	24,00.00	.00	60,00.00	27,00.00	0.00	9,00.00	51,00.00	15.00
SB 92	Loans to Indira Gandhi University Meerpur Rewari									
State Plan										
DT 51	NA									
	Voted:	9,00.00	39,50.00	.00	48,50.00	6,75.00	0.00	2,25.00	46,25.00	4.64
SB 93	Loans to Dr. Bhim Rao Ambedkar National Law University Sonapat									
State Plan										
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	6,75.00	0.00	2,25.00	6,75.00	25.00
SB 94	Loans to Chaudhary Devi Lal University Sirsa									
State Plan										
DT 51	NA									
	Voted:	25,00.00	30,00.00	.00	55,00.00	18,75.00	0.00	6,25.00	48,75.00	11.36
SB 95	Loans to Bhagat Phool Singh Mahila Vishwavidyalaya Khanpur Kalan (Sonapat) University									
State Plan										
DT 51	NA									
	Voted:	45,00.00	1,20,00.00	.00	1,65,00.00	33,75.00	0.00	11,25.00	1,53,75.00	6.82
SB 96	Loans to Maharshi Dayanand University									
State Plan										
DT 51	NA									
	Voted:	1,48,00.00	.00	.00	1,48,00.00	1,11,00.00	0.00	37,00.00	1,11,00.00	25.00
SB 97	Loans to Kurukshetra University									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6202	Loans for Education, Sports, Art and Culture									
State Plan										
DT 51	NA									
	Voted:	2,16,00.00	1,86,00.00	.00	4,02,00.00	1,62,00.00	0.00	54,00.00	3,48,00.00	13.43
Total(Min):	Voted:	5,42,90.00	4,54,50.00	.00	9,97,40.00	4,57,17.50	.00	1,35,72.50	8,61,67.50	13.61
	Charged:	.00	.00	.00	.00	-1,34,43.00	.00	.00	.00	.00
Total(SM):	Voted:	5,42,90.00	4,54,50.00	.00	9,97,40.00	4,57,17.50	.00	1,35,72.50	8,61,67.50	13.61
	Charged:	.00	.00	.00	.00	-1,34,43.00	.00	.00	.00	.00
SM 02	Technical Education									
MI 105	Engineering/Technical colleges and Institutes									
SB 94	Loans for Development of Aided Polytechnic									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	31,50.00	0.00	8,50.00	31,50.00	21.25
SB 95	Loans to Pandit Lakhmi Chand State University of Performing and Visual Arts, Rohtak									
State Plan										
DT 51	NA									
	Voted:	28,80.00	.00	.00	28,80.00	21,60.00	0.00	7,20.00	21,60.00	25.00
SB 96	Loans to Deenbandhu Chhotu Ram University of Science and Technology, Murthal (Sonepat)									
State Plan										
DT 51	NA									
	Voted:	88,20.00	.00	.00	88,20.00	66,15.00	0.00	22,05.00	66,15.00	25.00
SB 97	Loans to J.C. Bose University of Science and Technology, YMCA Faridabad									
State Plan										
DT 51	NA									
	Voted:	40,50.00	34,42.00	.00	74,92.00	30,37.50	0.00	10,12.50	64,79.50	13.51
SB 98	Loans to Guru Jambheshwar University of Science and Technology Hissar									

Report on Expenditure of Grant No.-
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13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2204	Revenue Sports and Youth Services									
MI 001	Direction and Administration									
SB 95	Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai									
State Plan										
DT 51	Na									
	Voted:	31,91.50	.00	.00	31,91.50	20,60.50	2,99.26	14,30.27	17,61.23	44.81
SB 98	Establishment of Sports Coaching Camps									
State Plan										
DT 51	Na									
	Voted:	75,08.00	.00	.00	75,08.00	47,38.24	8,87.43	36,57.20	38,50.80	48.71
SB 99	Appointment of Essential Staff for Sports Directorate									
State Plan										
DT 51	Na									
	Voted:	10,60.00	.00	.00	10,60.00	6,82.76	1,28.66	5,05.89	5,54.11	47.73
Total(Min):	Voted:	1,17,59.50	.00	.00	1,17,59.50	74,81.50	13,15.35	55,93.35	61,66.15	47.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Youth Welfare Programmes for Students									
SB 88	NSS Development Scheme									
State Plan										
DT 51	NA									
	Voted:	2,60.00	.00	.00	2,60.00	1,53.97	34.67	1,40.70	1,19.30	54.12
SB 90	Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC									
State Plan										
DT 97	Opening of new Girls BN NCC Unit at Nuh (Mewat)									
	Voted:	1,24.00	.00	.00	1,24.00	1,06.15	6.30	24.15	99.85	19.48
SB 91	Opening of New Girls Bn. N.C.C. Unit at Hissar									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2204	Sports and Youth Services									
State Plan										
DT 51	na									
	Voted:	1,05.50	.00	.00	1,05.50	71.89	5.41	39.02	66.48	36.99
SB 93 Opening of NSS Cell in D.H.E, Haryana										
Full Central Plan										
DT 51	Na									
	Voted:	78.00	.00	.00	78.00	74.17	0.49	4.31	73.69	5.53
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-4.69	6.68	11.37	-11.37	.00
SB 94 Field Staff										
Share Central Plan										
DT 51	Na									
	Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
State Plan										
DT 51	Na									
	Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
SB 98 Expenditure on Annual Cadet Camps										
State Plan										
DT 51	Na									
	Voted:	1,55.00	.00	.00	1,55.00	1,23.28	11.58	43.30	1,11.70	27.94
SB 99 Expenditure on National Cadet Corps										
State Plan										
DT 51	Na									
	Voted:	19,01.00	.00	.00	19,01.00	12,11.31	1,48.59	8,38.28	10,62.72	44.10

Report on Expenditure of Grant No.-

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2204	Sports and Youth Services									
State Plan										
DT 51	Na									
	Voted:	28,31.00	.00	.00	28,31.00	24,66.23	2,51.52	6,16.29	22,14.71	21.77
SB 57 Infrastructure Scheme										
State Plan										
DT 51	Na									
	Voted:	80,00.00	.00	.00	80,00.00	75,18.68	1,50.93	6,32.25	73,67.75	7.90
SB 69 Sports Nursery										
State Plan										
DT 51	Na									
	Voted:	40,51.00	.00	.00	40,51.00	39,81.39	48.28	1,17.89	39,33.11	2.91
Total(Min):	Voted:	2,33,44.00	.00	.00	2,33,44.00	2,09,40.31	10,64.27	34,67.96	1,98,76.04	14.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies									
SB 99 Sports and Physical Fitness Authority of Haryana										
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance tp Public Sector and Other Undertakings									
SB 99 Sports University of Haryana, Rai, Sonipat										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2205	Art and Culture									
State Plan										
DT 51	Na									
	Voted:	3,25.00	.00	.00	3,25.00	2,66.65	20.49	78.85	2,46.15	24.26
SB 94 Setting up of State Archaeological Museum										
State Plan										
DT 51	Na									
	Voted:	.08	.00	.00	.08	.08	0.00	0.00	.08	.00
SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities										
State Plan										
DT 51	Na									
	Voted:	19.00	.00	.00	19.00	16.93	0.84	2.92	16.08	15.34
SB 96 Protection / Preservation Development of Ancient Monuments Sites										
State Plan										
DT 51	Na									
	Voted:	13,00.00	.00	.00	13,00.00	8,04.79	16.78	5,11.99	7,88.01	39.38
SB 98 Archaeological Excavation Exploration programme										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	43.91	1.40	7.49	42.51	14.98
SB 99 Direction Admn.										
State Plan										
DT 51	Na									
	Voted:	3,89.11	.00	.00	3,89.11	3,08.65	30.12	1,10.58	2,78.53	28.42
Total(Min):	Voted:	20,83.19	.00	.00	20,83.19	14,41.01	69.64	7,11.81	13,71.38	34.17

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13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 3452	Revenue Tourism									
	State Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Promotion of Tourism activities like festivals/ fairs/ shows and other related activities									
	State Plan									
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	2,95.75	0.00	4.25	2,95.75	1.42
Total(Min):	Voted:	4,00.00	.00	.00	4,00.00	3,95.75	.00	4.25	3,95.75	1.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies									
SB 95	Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra									
	State Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	25.00	25.00	75.00	25.00
SB 96	Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak									
	State Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	25.00	25.00	1,75.00	12.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 99	Haryana Tourism Corporation Limited									
	State Plan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	26,25.00	0.00	8,75.00	26,25.00	25.00
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	26,25.00	.00	8,75.00	26,25.00	25.00

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 3452	Revenue Tourism							
MI 792	Charged: Irrecoverable Loans Written Off	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable Loans Loans Written Off							
State Plan								
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
Total(Min):	Voted: Charged:	1.00 .00	.00 .00	.00 .00	1.00 .00	1.00 .00	.00 .00	.00 .00
MI 800	Other expenditure							
SB 96	Home Stay Scheme							
State Plan								
DT 51	NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00
SB 97	Catering Institution Yamuna Nagar							
State Plan								
DT 51	NA Voted:	50.00	.00	.00	50.00	37.50	0.00	12.50
SB 98	Food Craft Institute Faridabad							25.00
State Plan								
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00
SB 99	Catering Institution Panipat							
State Plan								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SB 98	Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc.									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	0.00	0.00	20,00.00	.00	
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	40,00.00	.00	20,00.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 106	Museums									
SB 99	Buildings (Archaeology)									
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	13,97.59	0.00	1,02.41	13,97.59	6.83
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	13,97.59	.00	1,02.41	13,97.59	6.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	35,00.00	.00	.00	35,00.00	63,97.59	.00	1,02.41	33,97.59	2.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,30,00.00	.00	.00	1,30,00.00	4,52,87.97	21,28.43	23,90.15	1,06,09.85	18.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5452	Capital Outlay on Tourism									
SM 01	Tourist Infrastructure									
MI 101	Tourist Centre									
SB 83	Development of tourist facilities at District / Sub Divisional and Other Important towns/ places									
State Plan										
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 84	Air Conditioning and furnishing of new tourist complex									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5452	Capital Outlay on Tourism									
SB 85	Development of tourist facilities along with main highways in Haryana									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	2,37.93	2,37.93	7,62.07	23.79
SB 86	Tourist Facilities at Pinjore									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 87	Facilities at SurajKund									
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	6,40.00	0.00	1,60.00	6,40.00	20.00
Total(Min):	Voted:	79,50.00	.00	.00	79,50.00	77,90.00	2,37.93	3,97.93	75,52.07	5.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Tourist Accommodation									
SB 99	Holiday and Recreation Resort at Badkhal Lake									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	84,50.00	.00	.00	84,50.00	82,90.00	2,37.93	3,97.93	80,52.07	4.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 003	Training									
SB 99	Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme									
State Plan										

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SM 01	Urban Health Services-Allopathy									
MI 001	Direction and Administration									
SB 92	Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	5,00.00	33,00.00	.00	38,00.00	5,00.00	0.00	0.00	38,00.00	.00
SB 93	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Continuation of Staff for Civil Surgons									
State Plan										
DT 51	Na									
	Voted:	72,15.50	65.00	.00	72,80.50	47,33.94	9,29.33	34,10.89	38,69.61	46.85
SB 99	Headquarter staff-Improvement & Strengthening of Health Directorate									
State Plan										
DT 51	Na									
	Voted:	57,36.50	.00	.00	57,36.50	30,90.20	6,49.32	32,95.62	24,40.88	57.45
	Charged:	20.00	.00	.00	20.00	20.00	3.06	3.06	16.94	15.32
Total(Min):	Voted:	1,34,53.00	33,65.00	.00	1,68,18.00	83,25.14	15,78.65	67,06.51	1,01,11.49	39.88
	Charged:	20.00	.00	.00	20.00	20.00	3.06	3.06	16.94	15.32
MI 102	Employees State Insurance Scheme									
SB 98	District Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,04,02.00	98,00.00	.00	4,02,02.00	1,53,45.94	61,32.69	2,11,88.75	1,90,13.25	52.71

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	10,66.00	.00	.00	10,66.00	7,89.89	62.17	3,38.27	7,27.73	31.73
Total(Min):	Voted:	3,14,68.00	98,00.00	.00	4,12,68.00	1,61,35.83	61,94.85	2,15,27.02	1,97,40.98	52.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Hospital and Dispensaries									
SB 37	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS									
State Plan										
DT 51	Na									
	Voted:	21,35.00	.00	.00	21,35.00	21,35.00	0.00	0.00	21,35.00	.00
SB 38	Mukhyamantri Muft Ilaaj Yojna									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	37,50.00	0.00	12,50.00	37,50.00	25.00
DT 99	Under Public Private Partnership(PPP)									
	Voted:	50,00.00	.00	.00	50,00.00	37,50.00	23,41.94	35,91.94	14,08.06	71.84
SB 43	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke and NPHCE (National Programme for Health Care									
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00		0.00	0.00	15,00.00	.00
SB 46	Out Sourcing of Support Services									
State Plan										
DT 51	NA									
	Voted:	4,20,00.00	.00	.00	4,20,00.00	2,80,40.49	27,30.61	1,66,90.12	2,53,09.88	39.74

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	1,53,88.00	.00	.00	1,53,88.00	1,02,55.79	15,75.04	66,97.25	86,90.75	43.52
SB 82	Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat)									
State Plan										
DT 51	NA									
	Voted:	1,63,90.00	.00	.00	1,63,90.00	1,02,76.17	14,47.35	75,01.17	88,88.83	45.77
SB 83	Establishment Office of the Director Research and Medical Education Haryana									
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	11,05.00	94.30	4,57.29	10,42.71	30.49
SB 84	Establishment of Pt.B.D.Sharma University of Health Sciences, Rohtak									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 94	Maharaja Agarsen Institute of Medical Research and Education, Agroha									
State Plan										
DT 51	Na									
	Voted:	1,15,00.00	.00	.00	1,15,00.00	63,25.00	0.00	51,75.00	63,25.00	45.00
Total(Min):	Voted:	7,51,55.00	.00	.00	7,51,55.00	4,90,86.96	53,77.48	3,10,24.51	4,41,30.49	41.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 99	Grant-in-Aid to Maharaja Agarsen Institutes of Medical Education and Research Agroha									
State Plan										

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	Na									
	Voted:	9,32.00	.00	.00	9,32.00	5,94.14	1,11.38	4,49.25	4,82.75	48.20
Total(Min):	Voted:	9,32.00	.00	.00	9,32.00	5,94.14	1,11.38	4,49.25	4,82.75	48.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Drug Control									
SB 45 Establishment of Department of Food & Drug Administration										
State Plan										
DT 51	NA									
	Voted:	7,40.00	.00	.00	7,40.00	4,79.52	57.21	3,17.68	4,22.32	42.93
SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 98 Drug control Programme										
State Plan										
DT 51	Na									
	Voted:	11,50.00	.00	.00	11,50.00	6,72.86	1,80.40	6,57.55	4,92.45	57.18
Total(Min):	Voted:	68,90.00	.00	.00	68,90.00	61,52.38	2,37.61	9,75.23	59,14.77	14.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Public Health Laboratories									
SB 99 Laboratories										
State Plan										
DT 51	Na									
	Voted:	6,78.00	.00	.00	6,78.00	4,35.64	73.24	3,15.60	3,62.40	46.55
Total(Min):	Voted:	6,78.00	.00	.00	6,78.00	4,35.64	73.24	3,15.60	3,62.40	46.55

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	24,87.07	3.38	16.31	24,83.69	.65
SB 92	Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries									
State Plan										
DT 51	NA									
	Voted:	55,00.00	.00	.00	55,00.00	54,35.25	22.22	86.97	54,13.03	1.58
SB 98	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	81,01.00	.00	.00	81,01.00	80,23.32	25.60	1,03.28	79,97.72	1.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Allopathy									
SB 80	Construction of Government College of Physiotherapy in the State									
State Plan										
DT 99	SAKAT COLLEGTE OF PHYSIOTHERAPHY PANCHKULA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 81	Setting up/Strengthening of Medical Infrastructure under Central Finance Commission									
Full Central Plan										
DT 51	NA									
	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
SB 82	Construction of Government Medical College Yamunanagar									
State Plan										

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,50,00.00	0.00	50,00.00	1,50,00.00	25.00
SB 96	Construction of Kalpana Chawla Government Medical College Karnal									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	89.88	0.00	10.12	89.88	10.12
SB 97	Construction of BPS Women Medical College Khanpur Kalan (Sonepat)									
State Plan										
DT 98	Construction of Building (State Contribution)									
	Voted:	1,00.00	.00	.00	1,00.00	38.28	0.00	61.72	38.28	61.72
SB 98	Construction of Mewat Medical College at Nalhar									
State Plan										
DT 97	Construction of Building (State Contribution)									
	Voted:	20,00.00	.00	.00	20,00.00	14,01.04	0.00	5,98.96	14,01.04	29.95
Total(Min):	Voted:	10,95,01.00	1,71,17.00	.00	12,66,18.00	8,96,64.91	2,14,26.87	4,12,62.96	8,53,55.04	32.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,76,02.00	1,71,17.00	.00	13,47,19.00	9,76,88.23	2,14,52.47	4,13,66.24	9,33,52.76	30.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Public Health									
MI 107	Public Health Laboratories									
SB 99	Strengthening of State Drug Regulatory System									
Share Central Plan										
DT 51	NA									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan										

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	0.00	0.00	40.00	.00	
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	1,00.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	1,00.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	16,58,60.00	1,71,17.00	.00	18,29,77.00	13,54,61.99	2,41,36.38	5,45,06.24	12,84,70.76	29.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 6210	Loans for Medical and Public Health									
SM 03	Medical Education, Training and Research									
MI 101	Ayurveda									
SB 99	Loan to Shri Krishna Ayush University, Kurukshetra									
State Plan										
DT 51	NA									
	Voted:	49,99.00	.00	.00	49,99.00	0.00	0.00	49,99.00	.00	
Total(Min):	Voted:	49,99.00	.00	.00	49,99.00	49,99.00	.00	49,99.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 105	Allopathy									
SB 97	Loans to Health Science University Karnal									
State Plan										
DT 51	NA									
	Voted:	1,08,00.00	.00	.00	1,08,00.00	1,08,00.00	0.00	1,08,00.00	.00	
SB 98	Loans to Pt. B.D. Sharma University of Health Science, Rohtak									
State Plan										
DT 51	NA									
	Voted:	7,48,00.00	.00	.00	7,48,00.00	7,48,00.00	0.00	7,48,00.00	.00	
Total(Min):	Voted:	8,56,00.00	.00	.00	8,56,00.00	8,56,00.00	.00	8,56,00.00	.00	
	Charged:	.00	.00	.00	.00	-2,25,00.00	.00	.00	.00	

Report on Expenditure of Grant No.-
For The Month Of : 09/2023 (N)
Government of Haryana

14 HEALTH/DMER/AYUSH/ESI/FDA

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6210	Loans for Medical and Public Health									
Total(SM):	Voted:	9,05,99.00	.00	.00	9,05,99.00	9,05,99.00	.00	.00	9,05,99.00	.00
	Charged:	.00	.00	.00	.00	-2,25,00.00	.00	.00	.00	.00
Total(Mjr):	Voted:	9,05,99.00	.00	.00	9,05,99.00	9,05,99.00	.00	.00	9,05,99.00	.00
	Charged:	.00	.00	.00	.00	-2,25,00.00	.00	.00	.00	.00
Total Capital:	Voted:	25,88,59.00	1,71,17.00	.00	27,59,76.00	20,39,01.55	2,41,36.38	5,45,06.24	22,14,69.76	19.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	90,34,14.17	4,30,32.00	.00	94,64,46.17	63,00,15.06	9,29,21.25	33,98,11.77	60,66,34.40	35.90
	Charged:	20.00	.00	.00	20.00	20.00	3.06	3.06	16.94	15.32

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 09/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2230	Labour, Employment and Skill Development									
SM 01	Labour									
MI 001	Direction and Administration									
SB 99	Headquarter Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	6,89.00	.00	.00	6,89.00	4,51.07	80.78	3,18.71	3,70.29	46.26
Total(Min):	Voted:	6,89.00	.00	.00	6,89.00	4,51.07	80.78	3,18.71	3,70.29	46.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Statistics									
SB 99	Research and Statistical Cell									
State Plan										
DT 51	Na									
	Voted:	1,44.70	.00	.00	1,44.70	1,10.41	10.80	45.10	99.60	31.17
Total(Min):	Voted:	1,44.70	.00	.00	1,44.70	1,10.41	10.80	45.10	99.60	31.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Industrial Relations									
SB 98	Industrial Tribunal/Labour Court, Faridabad,Rohtak and Ambala									
State Plan										
DT 51	Na									
	Voted:	12,24.00	.00	.00	12,24.00	6,16.86	1,06.78	7,13.92	5,10.08	58.33
SB 99	Industrial Relations									
State Plan										
DT 51	Na									
	Voted:	33,67.50	.00	.00	33,67.50	21,79.23	4,00.40	15,88.67	17,78.83	47.18
Total(Min):	Voted:	45,91.50	.00	.00	45,91.50	27,96.09	5,07.18	23,02.59	22,88.91	50.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Working Conditions and Safety									

Report on Expenditure of Grant No.-

15 Labour/Employment/Skill Development and Industrial Training

For The Month Of : 09/2023 (N)

Government of Haryana

(2)

(3)

(4)

(5)

(6)

(7)

(8)

Revenue

MH 2230 Labour, Employment and Skill Development

SB 92 Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad

State Plan

DT 51 NA

Voted: 7,50.00 .00 .00 7,50.00 7,48.41 0.00 1.59 7,48.41 .21

SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories

State Plan

DT 51 NA

Voted: 6,00.00 .00 .00 6,00.00 5,91.92 5.95 14.04 5,85.96 2.34

SB 94 Setting up of Major Accident Hazard Control Cell

State Plan

DT 51 NA

Voted: 1,50.00 .00 .00 1,50.00 1,50.00 0.00 0.00 1,50.00 .00

SB 95 Inspection

State Plan

DT 51 Na

Voted: 15,96.00 .00 .00 15,96.00 10,34.38 1,98.03 7,59.64 8,36.36 47.60

SB 96 Health

State Plan

DT 51 Na

Voted: 2,07.00 .00 .00 2,07.00 1,51.76 16.73 71.98 1,35.02 34.77

SB 97 Inspection of Steam Boilers

State Plan

Report on Expenditure of Grant No.-

15

Labour/Employment/Skill Development and Industrial Training

For The Month Of : 09/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
MI 101	Employment Services									
SB 85	National Career Service Project									
Full Central Plan										
DT 51	NA									
	Voted:	62.51	.00	.00	62.51	62.51	0.00	0.00	62.51	.00
SB 87	Private Placement Consultancy and Recruitment Services (PPC & RSCs)									
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	39.98	0.00	0.02	39.98	.04
SB 92	Staff for Employment Exchange and Unemployment allowance to educated youths									
State Plan										
DT 51	Na									
	Voted:	7,86,35.00	.00	.00	7,86,35.00	6,54,63.12	25,60.49	1,57,32.37	6,29,02.63	20.01
SB 97	Computerisation of Employment Exchange Operations									
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	1,60.33	7.41	47.08	1,52.92	23.54
Total(Min):	Voted:	7,89,37.51	.00	.00	7,89,37.51	6,57,25.94	25,67.90	1,57,79.47	6,31,58.04	19.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable Loans Written Off									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2230	Revenue Labour, Employment and Skill Development									
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00		
SB 99	Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange									
State Plan										
DT 51	Na Voted:	4,04.35	.00	.00	4,04.35	3,26.59	37.31	1,15.07	2,89.28	28.46
Total(Min):	Voted: Charged:	4,04.35 .00	.00 .00	.00 .00	4,04.35 .00	3,26.59 .00	37.31 .00	1,15.07 .00	2,89.28 .00	28.46 .00
Total(SM):	Voted: Charged:	8,02,62.11 .00	.00 .00	.00 .00	8,02,62.11 .00	6,67,59.10 .00	26,69.74 .00	1,61,72.75 .00	6,40,89.36 .00	20.15 .00
SM 03	Training									
MI 001	Direction and Administration									
SB 90	Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV)									
State Plan										
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 92	Establishment of Haryana Skill Development Mission									
State Plan										
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	47,50.00	0.00	2,50.00	47,50.00	5.00
SB 99	Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training									
State Plan										
DT 98	Establishment Expenses Voted:	4,49,22.00	.00	.00	4,49,22.00	2,83,89.21	55,64.75	2,20,97.54	2,28,24.46	49.19
Total(Min):	Voted: Charged:	5,09,22.00 .00	.00 .00	.00 .00	5,09,22.00 .00	3,41,39.21 .00	55,64.75 .00	2,23,47.54 .00	2,85,74.46 .00	43.89 .00
MI 003	Training of Craftsmen & Supervisors									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
SB 60	Up-Gradation of ITIs into Model ITIs									
Share Central Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening for Industrial Value Enhancement (STRIVE)									
Full Central Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 74	Organising Special Training for S.C., S.T. under Special Central Assistance System									
Full Central Plan										
DT 51	Na									
	Voted:	84.00	.00	.00	84.00	84.00	0.00	0.00	84.00	.00
SB 97	Apprentices Training of Skilled Craftsmen									
State Plan										
DT 51	Na									
	Voted:	5,30.00	.00	.00	5,30.00	3,42.55	32.64	2,20.09	3,09.91	41.53
Total(Min):	Voted:	37,14.00	.00	.00	37,14.00	35,26.55	32.64	2,20.09	34,93.91	5.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 97	GURU SHASHYA KAUSHAL SAMMAN YOJANA									
State Plan										

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 51	NA									
	Voted:	.00	24,06.00	.00	24,06.00	0.00	0.00	24,06.00	.00	
SB 98	National Apprenticeship Promotion Scheme									
Full Central Plan										
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
SB 99	Pradhan Mantri Kaushal Vikas Yojna									
Full Central Plan										
DT 51	NA									
	Voted:	13,10.00	.00	.00	13,10.00	13,10.00	0.00	0.00	13,10.00	.00
Total(Min):	Voted:	22,10.00	24,06.00	.00	46,16.00	22,10.00	.00	.00	46,16.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non-Government Institutions									
SB 99	Skill Acquisition and Knowledge Awareness for Livelihood project (SANKALP)									
Share Central Plan										
DT 51	NA									
	Voted:	9,60.00	.00	.00	9,60.00	9,60.00	1,01.98	1,01.98	8,58.02	10.62
State Plan										
DT 51	NA									
	Voted:	6,40.00	.00	.00	6,40.00	6,40.00	0.00	0.00	6,40.00	.00
Total(Min):	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	1,01.98	1,01.98	14,98.02	6.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Skill Training for Scheduled Castes students									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	Na									
	Voted:	35,52.50	.00	.00	35,52.50	24,22.74	4,04.35	15,34.11	20,18.39	43.18
SB 99 Headquarter Staff										
State Plan										
DT 98	Establishment Expenses									
	Voted:	10,33.00	.00	.00	10,33.00	8,08.02	61.16	2,86.14	7,46.86	27.70
Total(Min):	Voted:	2,52,74.90	.00	.00	2,52,74.90	2,37,25.19	5,23.08	20,72.78	2,32,02.12	8.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Economic Development									
SB 96 Monetary Relief to the Victims of Atrocities										
Share Central Plan										
DT 51	NA									
	Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
State Plan										
DT 51	NA									
	Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
Total(Min):	Voted:	28,00.00	.00	.00	28,00.00	28,00.00	.00	.00	28,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 94 Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) assisted Scheme										
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	.00	0.00	1.00	.00	1,00.00
SB 95 Establishment of Haryana Scheduled Caste Commission										
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Share Central Plan										
DT 51	NA									
	Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
State Plan										
DT 51	NA									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
SB 72 Research and Studies										
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 77 Dr. Ambedkar Medhavi Chhatar Yojna										
State Plan										
DT 51	na									
	Voted:	50,00.00	20,00.00	.00	70,00.00	26,35.65	7,14.45	30,78.80	39,21.20	43.98
SB 80 Upgradation of Merit to SC/ST Students										
Full Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation										
Share Central Plan										
DT 51	Na									
	Voted:	.12	.00	.00	.12	.12	0.00	0.00	.12	.00
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	Na									
	Voted:	.08	.00	.00	.08	0.00	0.00	.08	.00	
SB 88	Financial Assistance for higher competitive / entrance exam to SC student									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Post-Matric Scholarships to Scheduled Castes									
Share Central Plan										
DT 51	Na									
	Voted:	1,02,00.00	.00	.00	1,02,00.00	1,02,00.00	0.00	0.00	1,02,00.00	.00
DT 51	Na									
	Voted:	1,03,00.00	40,60.70	.00	1,43,60.70	28,57.12	9,22.79	83,65.68	59,95.02	58.25
Total(Min):	Voted:	2,62,26.20	60,60.70	.00	3,22,86.90	1,64,18.77	16,37.24	1,14,44.48	2,08,42.42	35.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 283	Housing									
SB 99	Dr. B.R. Ambedkar Housing Navinikaran Yojana									
State Plan										
DT 51	Na									
	Voted:	1,00,00.00	1,00,00.00	.00	2,00,00.00	59,53.80	19,80.30	60,26.50	1,39,73.50	30.13
Total(Min):	Voted:	1,00,00.00	1,00,00.00	.00	2,00,00.00	59,53.80	19,80.30	60,26.50	1,39,73.50	30.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 93	Financial Assistance to Institution / Societies belonging to SC and BC									
State Plan										

Report on Expenditure of Grant No.-

16

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 09/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	Na									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,16,38.55	19,00.57	62,62.02	97,37.98	39.14
SB 84 Publicity Scheme										
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 87 Debates and Seminars on Removal of untouchability										
Share Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
State Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88 Encouragement awards to Panchayat for their outstanding work										
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 89 Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
SB 99	Home for Aged & Infirms									
State Plan										
DT 51	Na									
	Voted:	32.80	.00	.00	32.80	22.16	2.87	13.50	19.30	41.16
Total(Min):	Voted:	1,38.80	.00	.00	1,38.80	1,28.16	2.87	13.50	1,25.30	9.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Prohibition									
SB 99	National Action Plan for Drug De-addiction and Rehabilitation									
Full Central Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 97	Mukhyamantri Antodya Privar Uthan Mission									
State Plan										
DT 51	NA									
	Voted:	1.00	2,50.00	.00	2,51.00	1.00	0.00	0.00	2,51.00	.00
SB 98	G.I.A. to Haryana State Social Welfare Advisory Board (100%)									
State Plan										
DT 51	NA									
	Voted:	1,10.00	.00	.00	1,10.00	82.50	0.00	27.50	82.50	25.00
Total(Min):	Voted:	1,11.00	2,50.00	.00	3,61.00	84.50	.00	27.50	3,33.50	7.62

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	14.97	1.02	6.05	13.95	30.24
SB 93	Ladli (Social Security Pension Scheme)									
State Plan										
DT 51	Na									
	Voted:	90,00.00	5,73.81	.00	95,73.81	52,33.04	7,79.10	45,46.06	50,27.75	47.48
SB 94	Rajiv Gandhi Pariwar Bima Yojna									
State Plan										
DT 51	Na									
	Voted:	1,74.00	.00	.00	1,74.00	1,37.00	0.00	37.00	1,37.00	21.26
SB 95	Pension to Differently Able person									
Full Central Plan										
DT 51	Na									
	Voted:	4,28.00	.00	.00	4,28.00	4,28.00	0.00	0.00	4,28.00	.00
State Plan										
DT 51	Na									
	Voted:	4,50,00.00	76,74.26	.00	5,26,74.26	2,37,55.95	43,47.35	2,55,91.40	2,70,82.86	48.58
SB 96	Financial Assistance to Destitute Women and Widow									
Full Central Plan										
DT 51	Na									
	Voted:	21,20.00	.00	.00	21,20.00	21,20.00	0.00	0.00	21,20.00	.00
State Plan										
DT 51	Na									
	Voted:	21,00,00.00	2,84,20.46	.00	23,84,20.46	11,80,97.67	1,87,94.01	11,06,96.34	12,77,24.12	46.43

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
SB 98	Old Age Samman Allowance Scheme									
Full Central Plan										
DT 51	Na									
	Voted:	88,84.00	.00	.00	88,84.00	88,84.00	0.00	0.00	88,84.00	.00
State Plan										
DT 51	Na									
	Voted:	43,00,00.00	6,91,24.70	.00	49,91,24.70	23,15,32.43	4,05,46.19	23,90,13.76	26,01,10.94	47.89
SB 99	Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level									
State Plan										
DT 98	Establishment Expenses									
	Voted:	27,92.00	90.00	.00	28,82.00	17,75.62	2,77.43	12,93.80	15,88.20	44.89
Total(Min):	Voted:	70,94,33.00	10,58,83.23	.00	81,53,16.23	39,27,28.33	6,47,96.26	38,15,00.92	43,38,15.31	46.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Other Programmes									
SB 73	Scheme for free Coaching for dependents of ESM and Para Military forces									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	Establishment Expenses (Head Quarter)									
State Plan										
DT 51	NA									
	Voted:	2,76.00	.00	.00	2,76.00	2,45.77	5.87	36.10	2,39.90	13.08
SB 75	Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana									
State Plan										

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 09/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
Total Revenue: Voted:	1,06,33,26.79	12,68,90.20	.00	1,19,02,16.99	63,36,22.46	8,97,93.17	51,94,82.30
Charged:	.00	.00	.00	.00	.00	.00	.00
Capital							
MH 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities							43.65
SM 01 Welfare of Scheduled Castes							
MI 190 Investments in Public Sector and other undertakings							
SB 99 Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp.							
Share Central Plan							
DT 51 Na							
Voted:	.10	.00	.00	.10	.10	0.00	0.00
State Plan							
DT 51 Na							
Voted:	.10	.00	.00	.10	.10	0.00	0.00
Total(Min): Voted:	.20	.00	.00	.20	.10	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure							
SB 99 Construction of Kalyan Bhawan							
State Plan							
DT 51 Na							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1.20	.00	.00	1.20	1.10	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
SM 03 Welfare of Backward Classes							
MI 190 Investments in Public Sector and other undertakings							
SB 99 Share Capital to Haryana Backward Classes Kalyan Nigam							
State Plan							

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2041	Taxes on Vehicles									
MI 102	Inspection of Motor Vehicles									
SB 98	Road safety Awareness & Computerization of Regulatory wing									
State Plan										
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	51,95.19	5,97.68	9,02.49	45,97.51	16.41
SB 99	Inspection Staff									
State Plan										
DT 51	Na									
	Voted:	56,62.00	.00	.00	56,62.00	37,59.98	5,43.27	24,45.29	32,16.71	43.19
Total(Min):	Voted:	1,11,62.00	.00	.00	1,11,62.00	89,55.17	11,40.95	33,47.78	78,14.22	29.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,11,63.00	.00	.00	1,11,63.00	89,56.17	11,40.95	33,47.78	78,15.22	29.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2059	Public Works									
SM 60	Other Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00		20.33	2,10.13	7,89.87	21.01

Report on Expenditure of Grant No.-
For The Month Of : 09/2023 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	8,08.94	20.33	2,10.13	7,89.87	21.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,00.00	.00	.00	10,00.00	8,08.94	20.33	2,10.13	7,89.87	21.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 87	Performance Linked Outlay (PLO) for PWD (B&R) (BAR-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
SB 89	Deduct Percentage Recoveries on Account of Establishment									
State Plan										
DT 51	NA									
	Voted:	-2,00.00	.00	.00	-2,00.00		0.00	0.00	-2,00.00	.00
SB 90	Deduct transfer of Estt. Charges on prorata to Major Head-3054									
State Plan										
DT 51	Na									
	Voted:	-4,11,00.00	.00	.00	-4,11,00.00	4,11,00.00	0.00	0.00	-4,11,00.00	.00
SB 91	Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216									
State Plan										
DT 51	Na									
	Voted:	-24,00.00	.00	.00	-24,00.00	24,00.00	0.00	0.00	-24,00.00	.00
SB 92	Prorata Provision of Public Health Department Establishment									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
SB 94	Land Acquisition Officer									
State Plan										
DT 51	Na									
	Voted:	8,43.00	.00	.00	8,43.00	6,92.23	46.03	1,96.80	6,46.20	23.35
SB 95	Architectural Unit									
State Plan										
DT 98	Establishment Expenses									
	Voted:	16,48.00	.00	.00	16,48.00	11,50.53	1,81.65	6,79.12	9,68.88	41.21
SB 96	Execution									
State Plan										
DT 51	Na									
	Voted:	5,19,85.00	.00	.00	5,19,85.00	3,47,09.30	62,31.46	2,35,07.16	2,84,77.84	45.22
SB 97	Supervision									
State Plan										
DT 51	Na									
	Voted:	33,88.00	.00	.00	33,88.00	23,87.91	3,30.56	13,30.66	20,57.34	39.28
SB 99	Direction									
State Plan										
DT 51	Na									
	Voted:	42,92.50	.00	.00	42,92.50	27,51.80	4,02.78	19,43.49	23,49.01	45.28
Total(Min):	Voted:	3,04,76.50	.00	.00	3,04,76.50	9,72,11.76	71,92.49	2,76,57.22	28,19.28	90.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment									
SB 96	Machinery									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
State Plan										
DT 51	Na									
	Voted:	15,05.50	.00	.00	15,05.50	13,23.32	1,21.52	3,03.70	12,01.80	20.17
SB 98	Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 3054									
State Plan										
DT 51	Na									
	Voted:	-4,50.00	.00	.00	-4,50.00	4,50.00	0.00	0.00	-4,50.00	.00
SB 99	Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head-2216									
State Plan										
DT 51	Na									
	Voted:	-50.00	.00	.00	-50.00	50.00	0.00	0.00	-50.00	.00
Total(Min):	Voted:	10,05.50	.00	.00	10,05.50	18,23.32	1,21.52	3,03.70	7,01.80	30.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance and Repairs									
SB 99	Maintenance and Repairs									
State Plan										
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	51,25.70	21,17.76	69,92.06	30,07.94	69.92
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	51,25.70	21,17.76	69,92.06	30,07.94	69.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Furnishings									
SB 99	Rest Houses									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2059	Revenue Public Works									
MI 104	Charged: Lease Charges	.00	.00	.00	.00	.00	.00	.00		
SB 99	Non-residential buildings hired / requisitioned / leased by P.W.D.									
State Plan										
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00 .00	.00 .00	50.00 .00	50.00 .00	.00 .00	.00 .00	50.00 .00	.00 .00
MI 105	Public Works Workshops									
SB 99	P.W.D. Workshop									
State Plan										
DT 51	Na Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00
Total(Min):	Voted: Charged:	.00 5.00	.00 .00	.00 .00	.00 5.00	.00 5.00	.00 .00	.00 .00	.00 5.00	.00 .00
MI 792	Irrecoverable Loans Written Off									
SB 51	NA									
State Plan										
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00 .00	.00 .00	.00 .00	1.00 .00	1.00 .00	.00 .00	.00 .00	1.00 .00	.00 .00
MI 799	Suspense									
SB 97	Miscellaneous Work Advances									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
State Plan										
DT 98	Credit to Miscellaneous work Advances									
	Voted:	1,00.00	.00	.00	1,00.00	3,62.42	-61.04	-3,23.46	4,23.46	-3,23.46
DT 99	Debit to Miscellaneous work Advances									
	Voted:	2,50.00	.00	.00	2,50.00	-1,32.19	31.22	4,13.42	-1,63.42	1,65.37
SB 98	Workshop suspense									
State Plan										
DT 98	Credit to Workshop Suspense									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Stock									
State Plan										
DT 98	Credit to Stock									
	Voted:	1,00.00	.00	.00	1,00.00		-1,56.30	-7,69.30	8,69.30	-7,69.30
DT 99	Debit to Stock									
	Voted:	5,50.00	.00	.00	5,50.00	-2,51.23	1,90.66	9,91.90	-4,41.90	1,80.34
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	7,94.53	4.54	3,12.55	7,87.45	28.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,26,34.00	.00	.00	4,26,34.00	10,50,07.31	94,36.31	3,52,65.53	73,68.47	82.72
	Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Total(Mjr):	Voted:	4,36,34.00	.00	.00	4,36,34.00	10,58,16.25	94,56.64	3,54,75.66	81,58.34	81.30
	Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
MH 2216	Housing									
SM 02	Urban Housing									
MI 192	Assistance to Municipalities/ Municipal Councils									
SB 99	Paradhan Mantri Awas Yojna (Urban Normal)									
Share Central Plan										
DT 51	NA									
	Voted:	90,00.00	.00	.00	90,00.00	28,98.94	0.00	61,01.06	28,98.94	67.79

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3053	Civil Aviation									
SB 99	Scheme for Establishment Expenditure for Integrated Aviation Hub at Hisar									
State Plan										
DT 51	NA									
	Voted:	8,14.00	.00	.00	8,14.00	6,08.32	73.42	2,79.09	5,34.91	34.29
Total(Min):	Voted:	8,14.00	.00	.00	8,14.00	6,08.32	73.42	2,79.09	5,34.91	34.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,14.00	.00	.00	8,14.00	6,08.32	73.42	2,79.09	5,34.91	34.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 99	Head Quarter Staff									
State Plan										
DT 51	Na									
	Voted:	3,97.00	.00	.00	3,97.00	2,80.80	22.33	1,38.53	2,58.47	34.89
Total(Min):	Voted:	3,97.00	.00	.00	3,97.00	2,80.80	22.33	1,38.53	2,58.47	34.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training and Education									
SB 98	Grants-in-aid to Aviation Clubs and Institutions									
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 99	Scholarship & Stipends									
State Plan										
DT 51	Na									
	Voted:	6.50	.00	.00	6.50	6.01	0.15	0.64	5.86	9.84
Total(Min):	Voted:	1,56.50	.00	.00	1,56.50	1,56.01	.15	.64	1,55.86	.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,53.50	.00	.00	5,53.50	4,36.81	22.47	1,39.17	4,14.33	25.14

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3053	Civil Aviation									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	23,93.50	.00	.00	23,93.50	20,71.13	95.89	4,18.26	19,75.24	17.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3054	Roads and Bridges									
SM 01	National Highways									
MI 337	Road works									
SB 98	Relief for toll charges for road users of National Highways in the State of Haryana									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 99	Maintenance and Repair of National Highway Works									
State Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	5.05	0.00	4.95	5.05	49.52
Total(Min):	Voted:	30.00	.00	.00	30.00	25.05	.00	4.95	25.05	16.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30.00	.00	.00	30.00	25.05	.00	4.95	25.05	16.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	State Highways									
MI 337	Road works									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	-7,06.39	1,34.98	48,41.37	-8,41.37	1,21.03
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	-7,06.39	1,34.98	48,41.37	-8,41.37	1,21.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	-7,06.39	1,34.98	48,41.37	-8,41.37	1,21.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District and Other Roads									
MI 337	Road works									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3054	Roads and Bridges									
SB 99	Transfer from CRF-Inter Account Transfer									
Full Central Plan										
DT 51	Na									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min):	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99	Other Expenditure									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,65,51.00	.00	.00	5,65,51.00	5,65,51.00	.00	.00	5,65,51.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	15,30,81.00	5,00,00.00	.00	20,30,81.00	12,83,81.34	82,96.82	3,29,96.48	17,00,84.52	16.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3055	Road Transport									
MI 001	Direction and Administration									
SB 97	Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	49,99.74	-0.26	0.00	50,00.00	.00
SB 99	Central Offices									
State Plan										
DT 98	Establishment Expenses									
	Voted:	35,88.00	.00	.00	35,88.00	25,34.52	3,73.51	14,27.00	21,61.00	39.77
Total(Min):	Voted:	85,88.00	.00	.00	85,88.00	75,34.26	3,73.26	14,27.00	71,61.00	16.62

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3055	Road Transport									
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	2,97.03	0.00	2.97	2,97.03	.99
Total(Min):	Voted:	3,00.00	.00	.00	3,00.00	2,97.03	.00	2.97	2,97.03	.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97 C-Repair and Maintenance										
State Plan										
DT 51	Na									
	Voted:	12,16.50	.00	.00	12,16.50	8,44.02	1,05.40	4,77.88	7,38.62	39.28
SB 99 A-Management										
State Plan										
DT 51	NA									
	Voted:	3,77.00	.00	.00	3,77.00	2,62.71	40.99	1,55.28	2,21.72	41.19
Total(Min):	Voted:	15,93.50	.00	.00	15,93.50	11,06.73	1,46.39	6,33.16	9,60.34	39.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	29,78,70.50	.00	.00	29,78,70.50	20,13,50.30	2,90,65.07	12,55,85.27	17,22,85.23	42.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	55,12,07.00	5,00,00.00	.00	60,12,07.00	47,20,84.33	4,88,05.77	21,46,05.27	38,66,01.73	35.70
	Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01 Office Buildings										
MI 051 Construction										
SB 68 Construction of Rozgar Bhawan										
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	.00	0.00	5.38	-5.38	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,47,67.89	.00	5.38	-5.38	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4059	Capital Outlay on Public Works							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	3,75,49.17	.00	5.38
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings							
MI 051	Construction							
SB 60	Construction of Judicial Complex at Bawal at Rewari							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00
SB 61	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 62	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 63	Construction of Lawyer Chambers Complex in Karnal							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 64	Construction of MLA Flats							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5053	Capital Outlay on Civil Aviation									
State Plan										
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 99	Purchase of Spare Parts, Air Crafts & Other Equipments									
State Plan										
DT 51	Na									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	1,21,16.14	0.00	3,83.86	1,21,16.14	3.07
Total(Min):	Voted:	1,25,35.00	.00	.00	1,25,35.00	1,21,51.14	.00	3,83.86	1,21,51.14	3.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Navigation and Air Route Services									
SB 98	Swaran Jayanti Integrated Aviation Hub at Hisar									
State Plan										
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	4,69,88.46	1,49,95.31	1,80,06.85	3,19,93.15	36.01
SB 99	Maintenance of Aerodrames									
State Plan										
DT 51	NA									
	Voted:	45,00.00	.00	.00	45,00.00	28,51.84	45.50	16,93.66	28,06.34	37.64
Total(Min):	Voted:	5,45,00.00	.00	.00	5,45,00.00	4,98,40.31	1,50,40.82	1,97,00.51	3,47,99.49	36.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Maintenance of Aerodrames									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-64.22	0.00	64.22	-64.22	.00
Total(Min):	Voted:	.00	.00	.00	.00	-64.22	.00	64.22	-64.22	.00

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5053	Capital Outlay on Civil Aviation									
	Charged:	.00	.00	.00	.00	.00	.00			
Total(SM):	Voted:	6,70,35.00	.00	.00	6,70,35.00	6,19,27.22	1,50,40.82	2,01,48.59	4,68,86.41	30.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,70,35.00	.00	.00	6,70,35.00	6,19,27.22	1,50,40.82	2,01,48.59	4,68,86.41	30.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 101	Bridges									
SB 81	Construction of Bridges in Haryana State									
State Plan										
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	60,00.00	.00	.00	60,00.00	55,07.12	3,56.31	8,49.19	51,50.81	14.15
Total(Min):	Voted:	60,00.00	.00	.00	60,00.00	55,07.12	3,56.31	8,49.19	51,50.81	14.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 87	Construction Strengthening/ widening and Upgradation of roads under CRF									
Full Central Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,35,11.92	10,91.37	25,79.45	1,24,20.55	17.20
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-10,96.44	6,24.47	17,20.91	-17,20.91	.00
SB 88	Construction of Roads in Haryana State									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	1,50,00.00	1,50,00.00	.00	3,00,00.00	7,48.54	6,30.38	1,48,81.84	1,51,18.16	49.61
Total(Min):	Voted:	3,00,00.00	1,50,00.00	.00	4,50,00.00	1,31,64.02	23,46.22	1,91,82.20	2,58,17.80	42.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,60,00.00	1,50,00.00	.00	5,10,00.00	1,86,71.14	27,02.53	2,00,31.39	3,09,68.61	39.28

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	1,61,48.64	3,02.02	21,53.39	1,58,46.61	11.96
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme									
	Voted:	1,39,00.00	.00	.00	1,39,00.00	77,14.50	16,21.53	78,07.03	60,92.97	56.17
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	5,00,00.00	4,60,00.00	.00	9,60,00.00	1,54,48.44	71,66.81	4,17,18.37	5,42,81.63	43.46
SB 99	District Roads									
State Plan										
DT 98	Construction strengthening/ widening under National Capital Region Scheme									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	72,15.00	8,67.23	66,52.23	63,47.77	51.17
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	70,00.00	.00	.00	70,00.00	45,74.61	33.86	24,59.24	45,40.76	35.13
Total(Min):	Voted:	13,94,00.00	4,60,00.00	.00	18,54,00.00	8,25,28.70	1,61,24.56	7,29,95.86	11,24,04.14	39.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction/ Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area									
State Plan										
DT 97	National Capital Region Contribution									
	Voted:	38,00.00	.00	.00	38,00.00	21,09.00	67.80	17,58.80	20,41.20	46.28
DT 98	NABARD Contribution									
	Voted:	55,00.00	.00	.00	55,00.00	51,66.51	74.58	4,08.07	50,91.93	7.42
DT 99	State Contribution									
	Voted:	70,00.00	.00	.00	70,00.00	40,24.16	6,06.21	35,82.05	34,17.95	51.17
Total(Min):	Voted:	1,63,00.00	.00	.00	1,63,00.00	1,12,99.68	7,48.60	57,48.92	1,05,51.08	35.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20,65,00.00	4,60,00.00	.00	25,25,00.00	13,46,07.14	1,94,42.02	9,13,34.88	16,11,65.12	36.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5055	Capital Outlay on Road Transport									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 77	Purchase of land and Construction of building for Regulatory wing									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 78	Haryana Roadways Depots									
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	48,31.45	7.99	31,76.54	48,23.46	39.71
Total(Min):	Voted:	2,50,00.00	.00	.00	2,50,00.00	2,18,31.45	7.99	31,76.54	2,18,23.46	12.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Acquisition of Fleet									
SB 77	Haryana Roadways Depots									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	40,27.07	19,67.16	1,29,40.09	20,59.91	86.27
Total(Min):	Voted:	1,50,00.00	.00	.00	1,50,00.00	40,27.07	19,67.16	1,29,40.09	20,59.91	86.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Workshop Facilities									
SB 76	Haryana Roadways Depots									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,95.15	0.00	4.85	1,95.15	2.43
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	1,95.15	.00	4.85	1,95.15	2.43

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5055	Capital Outlay on Road Transport									
MI 190	Charged: Investments in Public Sector and other undertakings	.00	.00	.00	.00	.00	.00	.00		
SB 99	Haryana Roadways Engineering Corporation Limited, Gurgoan									
State Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 77	Driver Training School									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	1.00	1.00	49.00	2.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	1.00	1.00	49.00	2.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,02,55.00	.00	.00	4,02,55.00	2,61,08.66	19,76.15	1,61,22.49	2,41,32.51	40.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 7055	Loans for Road Transport									
MI 190	Loans to Public Sector and other undertakings									
SB 99	Loans to Haryana Rail Infrastructure Development (HRIDC)									
State Plan										
DT 51	NA									
	Voted:	.00	2,08,20.00	.00	2,08,20.00	3,41,80.00	3,41,80.00	-1,33,60.00	1,64.17	
Total(Min):	Voted:	.00	2,08,20.00	.00	2,08,20.00	3,41,80.00	3,41,80.00	-1,33,60.00	1,64.17	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	.00	2,08,20.00	.00	2,08,20.00	3,41,80.00	3,41,80.00	-1,33,60.00	1,64.17	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total Capital:	Voted:	45,77,85.00	8,52,03.00	.00	54,29,88.00	34,18,34.24	7,97,18.90	19,56,75.04	34,73,12.96	36.04
	Charged:	50,00.00	1,00,00.00	.00	1,50,00.00	1,45.76	76.07	49,30.31	1,00,69.69	32.87

Report on Expenditure of Grant No.-
 For The Month Of : 09/2023 (N)
 Government of Haryana

17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Total(Grant):	Voted:	1,00,89,92.00	13,52,03.00	.00	1,14,41,95.00	81,39,18.57	12,85,24.67	41,02,80.31	73,39,14.69	35.86
	Charged:	50,05.00	1,00,00.00	.00	1,50,05.00	1,50.76	76.07	49,30.31	1,00,74.69	32.86

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SB 99	Controller, Printing and Stationery and its establishment									
State Plan										
DT 51	Na									
	Voted:	3,37.05	.00	.00	3,37.05	2,35.31	48.63	1,50.37	1,86.68	44.61
Total(Min):	Voted:	3,37.05	.00	.00	3,37.05	2,35.31	48.63	1,50.37	1,86.68	44.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Purchase and Supply of Stationery Stores									
SB 99	Stationery office and stores									
State Plan										
DT 51	Na									
	Voted:	7,77.72	.00	.00	7,77.72	7,34.78	31.96	74.90	7,02.82	9.63
Total(Min):	Voted:	7,77.72	.00	.00	7,77.72	7,34.78	31.96	74.90	7,02.82	9.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Printing, Storage and Distribution of Forms									
SB 99	Supply of forms									
State Plan										
DT 51	Na									
	Voted:	60.82	.00	.00	60.82	45.64	5.14	20.32	40.50	33.41
Total(Min):	Voted:	60.82	.00	.00	60.82	45.64	5.14	20.32	40.50	33.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Government Presses									
SB 99	Establishment and printing Charges									
State Plan										
DT 51	Na									
	Voted:	8,89.00	.00	.00	8,89.00	5,84.02	1,08.38	4,13.36	4,75.64	46.50
									4,75.64	46.50

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2058	Stationery and Printing							
Total(Min):	Voted:	8,89.00	.00	.00	8,89.00	5,84.02	1,08.38	4,13.36
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Cost of printing by Other Sources							
SB 98	Other Government Presses							
State Plan								
DT 51	Na							
	Charged:	31.98	.00	.00	31.98	31.98	0.00	.00
SB 99	Private presses							
State Plan								
DT 51	Na							
	Voted:	1,20.00	.00	.00	1,20.00	65.01	0.00	54.99
Total(Min):	Voted:	1,20.00	.00	.00	1,20.00	65.01	.00	54.99
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00
MI 105	Government Publications							
SB 99	Sale Depot							
State Plan								
DT 51	Na							
	Voted:	52.97	.00	.00	52.97	34.44	7.27	25.80
Total(Min):	Voted:	52.97	.00	.00	52.97	34.44	7.27	25.80
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off							
SB 51	NA							
State Plan								
DT 51	NA							
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	0.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2205	Art and Culture									
MI 102	Promotion of Arts and Culture									
SB 92	Setting up of Haryana Saraswati Heritage Development Board									
State Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	4,50.00	1,20.00	2,70.00	3,30.00	45.00
Total(Min):	Voted:	6,00.00	.00	.00	6,00.00	8,67.89	1,20.00	2,70.00	3,30.00	45.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,00.00	.00	.00	6,00.00	50,29.65	1,20.00	2,70.00	3,30.00	45.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2220	Information and Publicity									
SM 01	Films									
MI 001	Direction and Administration									
SB 97	Performance Linked Outlay (PLO) for Department of Public Relations (PUR-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	23,42.50	.00	.00	23,42.50	16,23.06	2,18.16	9,37.60	14,04.90	40.03
Total(Min):	Voted:	25,42.50	.00	.00	25,42.50	18,23.06	2,18.16	9,37.60	16,04.90	36.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Production of films									
SB 99	Production of Films									
State Plan										
DT 98	Establishment Expenses									
	Voted:	17,35.00	.00	.00	17,35.00	10,87.33	73.79	7,21.46	10,13.54	41.58

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2220	Information and Publicity									
State Plan										
DT 51	Na									
	Voted:	41,04.18	.00	.00	41,04.18	24,58.23	5,60.18	22,06.14	18,98.04	53.75
Total(Min):	Voted:	41,04.18	.00	.00	41,04.18	24,58.23	5,60.18	22,06.14	18,98.04	53.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies									
SB 99 Financial Assistance to Non Govt. Charitable Trusts/ Oragnisations Engaged in Preserving the Rich Legacy of Important Historical Personages										
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	12.00	12.00	7,88.00	1.50
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	12.00	12.00	7,88.00	1.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 99 Grant-in-aid to Samvad Society										
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	3,75.00	0.00	1,25.00	3,75.00	25.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	3,75.00	.00	1,25.00	3,75.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 91 Promotion of Modern Indian Art and Culture										
State Plan										
DT 95	Setting up of Histroy and Culture Academy									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
DT 96	Setting up of Haryana Sanskrit Academy									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2220	Information and Publicity									
State Plan										
DT 97	Setting up of Punjabi Academy									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
DT 98	Setting up of "Hali Urdu" Academy in the State									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
DT 99	Assistance to Haryana Sahitya Academy									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 97	Promotion of Cultural Activities									
State Plan										
DT 51	Na									
	Voted:	55,50.00	.00	.00	55,50.00	42,70.75	99.00	13,78.25	41,71.75	24.83
Total(Min):	Voted:	67,00.00	.00	.00	67,00.00	54,20.75	99.00	13,78.25	53,21.75	20.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,89,04.18	.00	.00	3,89,04.18	3,04,00.98	25,27.32	1,10,30.52	2,78,73.66	28.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,31,81.68	.00	.00	4,31,81.68	3,33,11.37	28,19.27	1,26,89.58	3,04,92.10	29.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2852	Industries									
SM 07	Telecommunication and Electronic Industries									
MI 190	Assistance to Public Sector and other undertakings									
SB 98	Setting up of Call Centre for various e-Governance service									
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00		2,00.00	2,00.00	6,00.00	25.00
SB 99	Establishment of Centre of Excellence for Internet of things in Haryana									
Share Central Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00		0.00	0.00	1,00.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 09/2023 (N)
Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

	(2)	(3)	(4)	(5)	(6)	(7)	(8)

MH 2852 Revenue Industries							
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	0.00	0.00	2,00.00 .00
Total(Min):	Voted: 11,00.00	.00	.00	11,00.00	14,80.00	2,00.00	9,00.00 18.18
	Charged: .00	.00	.00	.00	.00	.00	.00 .00
MI 202 Electronics							
SB 87 Subsidies/Incentives for the units set-up under Haryana Startup, Data Centre and IT and ESDM Policy							
State Plan							
DT 51 NA							
Voted:	50,00.00	.00	.00	50,00.00	0.00	0.00	50,00.00 .00
SB 88 Setting up of Haryana Governance Reforms Authority							
State Plan							
DT 51 NA							
Voted:	55.00	.00	.00	55.00	0.00	0.00	55.00 .00
SB 91 I.T Plan for Haryana							
State Plan							
DT 51 Na							
Voted:	3,00,00.00	.00	.00	3,00,00.00	75,00.00	75,00.00	2,25,00.00 25.00
SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	0.00	0.00	50.00 .00
SB 95 Organisation and Administration of Electronics Department							
State Plan							

Report on Expenditure of Grant No.-
For The Month Of : 09/2023 (N)
Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4859	Capital Outlay on Telecommunication and Electronic Industries									
MI 004	RESEARCH AND DEVELOPMENT									
SB 99	Scheme for creation/purchase of Capital assets for Information Technology									
State Plan										
DT 51	NA									
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min):	Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,72,03.00	.00	.00	1,72,03.00	1,72,03.00	.00	.00	1,72,03.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	10,49,63.20	.00	.00	10,49,63.20	5,65,30.81	1,10,87.11	2,23,92.48	8,25,70.72	21.33
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
State Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99	Grant in aid to khadi and Village Industries board									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	15,13.95	0.00	4,86.05	15,13.95	24.30
Total(Min):	Voted:	20,10.00	.00	.00	20,10.00	15,23.95	.00	4,86.05	15,23.95	24.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 98	Grant-in-aid to MEANS Council									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	7,50.00	0.00	2,50.00	7,50.00	25.00
SB 99	Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	7,78.00	0.00	2,22.00	7,78.00	22.20
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	15,28.00	.00	4,72.00	15,28.00	23.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable Loans Written Off									
State Plan										
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted:	.10	.00	.00	.10	.10	.00	.00	.10	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	12,20,42.93	1.00	.00	12,20,43.93	9,56,59.13	39,11.11	3,02,94.91	9,17,49.02	24.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 2852	Industries									
SM 80	General									
MI 001	Direction and Administration									
SB 84	Establishment of the MSME Department Allotted to Plan Scheme									
State Plan										
DT 98	Establishment Expenses									
	Voted:	4,00.00	.00	.00	4,00.00	3,81.59	9.27	27.68	3,72.32	6.92
SB 85	Establishment and Administration MSME Field Office									
State Plan										
DT 51	NA									
	Voted:	19,23.00	.00	.00	19,23.00	15,70.85	92.25	4,44.39	14,78.61	23.11
SB 86	Establishment and Administration of MSME (Headquarter)									
State Plan										
DT 51	NA									
	Voted:	12,92.00	.00	.00	12,92.00	10,66.83	72.69	2,97.86	9,94.14	23.05
SB 87	Performance Linked Outlay (PLO) for Industries (IND-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Establishment of the Industries Department allocated to Plan Schemes									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3425	Other Scientific Research									
State Plan										
DT 99	State Share									
	Voted:	10,10.00	.00	.00	10,10.00	7,11.40	74.96	3,73.55	6,36.45	36.99
SB 97	Grant-in-aid to Science and Technology Council									
State Plan										
DT 51	Na									
	Voted:	31,00.00	.00	.00	31,00.00	17,05.00	0.00	13,95.00	17,05.00	45.00
SB 99	Science and Technology Programme									
State Plan										
DT 51	Na									
	Voted:	5,50.50	.00	.00	5,50.50		1.37	1,54.86	3,95.64	28.13
Total(Min):	Voted:	46,60.50	.00	.00	46,60.50	27,69.35	76.33	19,23.41	27,37.09	41.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable Loans Written Off									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	46,65.50	.00	.00	46,65.50	27,74.35	76.33	19,23.41	27,42.09	41.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	46,65.50	.00	.00	46,65.50	27,74.35	76.33	19,23.41	27,42.09	41.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services									
MI 200	Regulation of Other Business Undertakings									
SB 99	Establishment and Administration of Indian Partnership Act 1932 & Societies Registration Act,1860									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	9,98.00	.00	.00	9,98.00	9,98.00	0.00	0.00	9,98.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	26,33.00	.00	.00	26,33.00	26,33.00	0.00	0.00	26,33.00	.00
Total(Min):	Voted:	3,12,76.30	.00	.00	3,12,76.30	3,12,76.30	.00	.00	3,12,76.30	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment									
SB 99	Machinery and Equipment									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	47,92.67	6,41.61	8,48.94	41,51.06	16.98
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	47,92.67	6,41.61	8,48.94	41,51.06	16.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	8,60.65	32,81.83	1,17,18.17	21.88	
Total(Min):	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,25,12.27	8,60.65	32,81.83	1,17,18.17	21.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System									
State Plan										

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 09/2023 (N)
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
SB 98	Construction of Canal									
Share Central Plan										
DT 51	NA									
	Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State Plan										
DT 51	NA									
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 26	Saraswati River Heritage Development Programme									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 92	Superintending Engineer									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	2,50,00.00	.00	.00	2,50,00.00	1,95,70.91	12,01.89	66,30.99	1,83,69.01	26.52
SB 98	Performance Linked Outlay (PLO) for Irrigation and Water Resources Department (IRR-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
Total(Min):	Voted:	7,50,00.00	.00	.00	7,50,00.00	6,95,70.91	12,01.89	66,30.99	6,83,69.01	8.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,25,00.00	.00	.00	8,25,00.00	7,70,70.91	91,01.89	1,45,30.99	6,79,69.01	17.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	18,67,81.80	.00	.00	18,67,81.80	16,95,81.48	1,23,85.04	2,95,18.79	15,72,63.01	15.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4701	Capital Outlay on Medium Irrigation									
SM 06	New Minor for Equitable distribution of water									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 91	Executive Engineer									
State Plan										

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
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	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted:	1,90,93.00	.00	.00	1,90,93.00	1,90,93.00	.00	.00	1,90,93.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State										
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,37,38.94	8,55.52	71,16.59	1,28,83.41	35.58
Total(Min):	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,37,38.94	8,55.52	71,16.59	1,28,83.41	35.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97 Micro Irrigation under Irrigation Efficiency Scheme under NABARD										
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,03,81.37	5,89.36	52,07.99	97,92.01	34.72
SB 98 NABARD-Construction of Canal										
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,27,52.96	3,60.39	76,07.42	1,23,92.58	38.04
Total(Min):	Voted:	3,50,00.00	.00	.00	3,50,00.00	2,31,34.33	9,49.75	1,28,15.41	2,21,84.59	36.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,40,93.00	.00	.00	7,40,93.00	5,59,66.27	18,05.27	1,99,32.00	5,41,61.00	26.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 19	Kaushalya Dam									
MI 800	Other Expenditure									
SB 98 Construction of Canals-Kaushalya Dam										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
State Plan										
DT 51	NA									
	Voted:	6,50.00	.00	.00	6,50.00	6,50.00	0.00	0.00	6,50.00	.00
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	85.00	.00	.00	85.00	85.00	0.00	0.00	85.00	.00
Total(Min):	Voted:	8,31.80	.00	.00	8,31.80	8,31.80	.00	.00	8,31.80	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	Repair, Renovation and Restoration of Water Bodies									
Share Central Plan										
DT 51	Na									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	Na									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 98	Water Bodies-Construction of Canal									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	20,88.40	2,04.67	11,16.27	18,83.73	37.21

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
Total(Min):	Voted:	30,01.00	.00	.00	30,01.00	20,89.40	2,04.67	11,16.27	18,84.73	37.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	38,32.80	.00	.00	38,32.80	29,21.20	2,04.67	11,16.27	27,16.53	29.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 25	Irrigation Scheme for Treated Waste Water									
MI 800	Other Expenditure									
SB 99	Branches Supply of Treated Waste Water for Irrigation Purposes									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	66,36.23	0.43	33,64.20	66,35.80	33.64
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	66,36.23	.43	33,64.20	66,35.80	33.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	66,36.23	.43	33,64.20	66,35.80	33.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	7,50.00	.00	.00	7,50.00	7,50.00	0.00	0.00	7,50.00	.00

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4801	Capital Outlay on Power Projects									
State Plan										
DT 51	Na									
	Voted:	5,84,51.00	.00	.00	5,84,51.00	5,01,99.50	66,01.20	1,48,52.70	4,35,98.30	25.41
SB 99	Equity Capital HVPNL									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	75.00	20.00	45.00	55.00	45.00
Total(Min):	Voted:	5,87,51.00	.00	.00	5,87,51.00	5,04,24.50	66,61.20	1,49,87.70	4,37,63.30	25.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,87,51.00	.00	.00	5,87,51.00	5,04,24.50	66,61.20	1,49,87.70	4,37,63.30	25.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,87,51.00	.00	.00	5,87,51.00	5,04,24.50	66,61.20	1,49,87.70	4,37,63.30	25.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4810	Capital Outlay On New and Renewable Energy									
MI 101	New and Renewable Energy Programme & Applications									
SB 99	Purchase and Installation of Solar Panel and Allied Equipments									
State Plan										
DT 99	Installation of Solar Power Plants in Goshalas in the State									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4851	Capital Outlay on Village and Small Industries									
MI 102	Small scale Industries									
SB 92	Scheme for Small Industries Cluster Development									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 93	Modernization of Field Officer/Directorate of Office Premises of MSME									

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4851	Capital Outlay on Village and Small Industries									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 95	Modernization of field offices/ Directorate of office Premises									
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	14,89.91	0.00	10.09	14,89.91	.67
Total(Min):	Voted:	45,00.00	.00	.00	45,00.00	44,89.91	.00	10.09	44,89.91	.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	45,00.00	.00	.00	45,00.00	44,89.91	.00	10.09	44,89.91	.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 01	Investments in Industrial Financial Institutions									
MI 190	Investments in Public Sector and other undertakings									
SB 80	Share Capital to HSIIDC									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5425	Capital Outlay on other Scientific and Environmental Research									
MI 600	Other Services									
SB 98	Setting up of Science Centre at Ambala Cantt									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5425	Capital Outlay on other Scientific and Environmental Research									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Setting up of Science City at Sonipat									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	.00	75,00.00	75,03.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	42,16,52.60	.00	.00	42,16,52.60	33,54,19.56	2,59,91.60	9,96,45.83	32,20,06.77	23.63
	Charged:	30,00.00	.00	.00	30,00.00	56,80.34	13.50	1,73.32	28,26.68	5.78
Total(Grant):	Voted:	1,63,03,56.80	3.00	.00	1,63,03,59.80	1,30,12,52.64	11,79,42.70	57,10,06.59	1,05,93,53.20	35.02
	Charged:	30,00.00	.00	.00	30,00.00	56,80.34	13.50	1,73.32	28,26.68	5.78

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2070	Other Administrative Services									
MI 108	Fire Protection and Control									
SB 99	Direction and Administration									
State Plan										
DT 98	District Staff Establishment (Field Staff)									
	Voted:	1,78,18.00	.00	.00	1,78,18.00	3.50	17,85.69	1,60,32.31	10.02	
DT 99	HQ Staff Establishment									
	Voted:	2,64.70	.00	.00	2,64.70	1,58.69	0.00	2,64.70	.00	
Total(Min):	Voted:	1,80,82.70	.00	.00	1,80,82.70	1,40,70.98	3.50	17,85.69	1,62,97.01	9.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	0.00	0.00	10.00	.00	
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	10.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	1,80,92.70	.00	.00	1,80,92.70	3,04,57.95	3.50	17,85.69	1,63,07.01	9.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 001	Direction and Administration									
SB 88	Haryana Engineering Works Portal									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	3,84.32	1.72	17.40	3,82.60	4.35
SB 89	Performance Linked Outlay (PLO) for Public Health Enginerring (PUH-PLO-REV)									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 51	Na									
	Voted:	1,58.00	.00	.00	1,58.00	1,11.03	3.08	50.05	1,07.95	31.68
Total(Min):	Voted:	1,58.00	.00	.00	1,58.00	1,11.03	3.08	50.05	1,07.95	31.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Urban water Supply Programmes									
SB 94 Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department										
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	5,38.03	37.46	99.43	5,00.57	16.57
SB 95 Maintenance of Reserve Stocks										
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-.45	0.00	0.45	-.45	.00
SB 96 Operation and Maintenance of urban strom water drainage works										
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	4,55.08	2,49.21	4,94.13	2,05.87	70.59
SB 99 Maintenance of Urban Water Supply and Sewerage										
State Plan										
DT 97	Canal Water Charges									
	Voted:	3,00.00	.00	.00	3,00.00	2,18.29	10.19	91.90	2,08.10	30.63
DT 98	Maintenance Charges									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	73,02.55	9,47.87	36,45.33	63,54.67	36.45

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	Na									
	Voted:	5,00.00	1,00.00	.00	6,00.00	-10,02.82	0.00	15,02.82	-9,02.82	2,50.47
SB 92	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils									
State Plan										
DT 51	NA									
	Voted:	10,00.00	1,89,22.00	.00	1,99,22.00	10,00.00	0.00	0.00	1,99,22.00	.00
SB 93	Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission									
Full Central Plan										
DT 51	NA									
	Voted:	2,10,00.00	.00	.00	2,10,00.00	2,10,00.00	39,37.13	39,37.13	1,70,62.87	18.75
SB 98	Strengthening of Fire Services									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	1,75.51	0.00	0.00	20,00.00	.00
Total(Min):	Voted:	16,65,98.00	1,90,22.00	.00	18,56,20.00	13,55,04.43	61,98.13	3,54,67.21	15,01,52.79	19.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 90	National Urban Livelihood Mission for Scheduled Castes									
Share Central Plan										
DT 51	Na									
	Voted:	7,50.00	.00	.00	7,50.00	7,50.00	0.00	0.00	7,50.00	.00
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92	Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	Na									
	Voted:	4,00,00.00	.00	.00	4,00,00.00	2,33,33.35	33,33.33	1,99,99.98	2,00,00.02	50.00
SB 94	Deen Dayal Upadhyaya Sewa Basti Utthaan									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	26,10.60	4,77.99	8,67.39	21,32.61	28.91
Total(Min):	Voted:	4,42,50.00	.00	.00	4,42,50.00	2,71,93.95	38,11.32	2,08,67.37	2,33,82.63	47.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 76	Shifting of Milk Dairies									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Grant-in-Aid to Kurukshetra Development Board									
State Plan										
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	18,75.00	0.00	6,25.00	18,75.00	25.00
Total(Min):	Voted:	26,00.00	.00	.00	26,00.00	19,75.00	.00	6,25.00	19,75.00	24.04

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2217	Urban Development									
	Charged:	.00	.00	.00	.00	.00	.00			
Total(SM):	Voted:	42,59,19.14	1,91,77.00	.00	44,50,96.14	30,04,65.60	2,46,77.16	14,83,06.22	29,67,89.92	33.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	43,99,21.14	6,91,77.00	.00	50,90,98.14	30,50,62.71	2,88,79.75	16,19,13.69	34,71,84.45	31.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2501	Special Programmes for Rural Development									
SM 03	Desert Development Programme									
MI 001	Direction and Administration									
SB 99	Scheme for Rural Development Establishment Expenses Head Quarter									
State Plan										
DT 51	Na									
	Voted:	4,89.00	.00	.00	4,89.00	3,33.25	27.92	1,83.67	3,05.33	37.56
Total(Min):	Voted:	4,89.00	.00	.00	4,89.00	3,33.25	27.92	1,83.67	3,05.33	37.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,90.00	.00	.00	4,90.00	3,34.25	27.92	1,83.67	3,06.33	37.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Waste Land Development									
MI 101	National Waste Land Development Programme									
SB 99	Batch VI projects under Integrated Wasteland Development/Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee									
Share Central Plan										
DT 51	Na									
	Voted:	10,08.00	.00	.00	10,08.00	10,08.00	0.00	0.00	10,08.00	.00
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
State Plan										
DT 51	Na									
	Voted:	6,72.00	.00	.00	6,72.00	2,60.00	0.00	4,12.00	2,60.00	61.31
Total(Min):	Voted:	16,80.00	.00	.00	16,80.00	12,68.00	.00	4,12.00	12,68.00	24.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 99 Batch VI Projects under Intergrated Wasteland Development/ Management Project under Watershed Component of Pradhan MantriKrishi Sinchayee Yo										
State Plan										
DT 51	NA									
	Voted:	16,00.00	.00	.00	16,00.00	12,00.00	0.00	4,00.00	12,00.00	25.00
Total(Min):	Voted:	16,00.00	.00	.00	16,00.00	12,00.00	.00	4,00.00	12,00.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Integrated Waste Land Development Management Project										
Share Central Plan										
DT 51	NA									
	Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00
State Plan										
DT 51	NA									
	Voted:	2,88.00	.00	.00	2,88.00	1,85.00	0.00	1,03.00	1,85.00	35.76
Total(Min):	Voted:	7,20.00	.00	.00	7,20.00	6,17.00	.00	1,03.00	6,17.00	14.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	30,85.00	.00	9,15.00	30,85.00	22.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Self Employment Programmes									
MI 101	Swarnajayanti Gram Swarozgar Yojana									
SB 96 Start Up Village Entrepreneurship Programme (NRLM SVEP)										
Share Central Plan										

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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Revenue											
MH 2501	Special Programmes for Rural Development										
Full Central Plan											
DT 51	NA										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 98	Scheme for Grant Award to Best Performance self Help Groups(SHG) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis										
State Plan											
DT 51	NA										
	Voted:	40.00	.00	.00	40.00	.00	0.00	40.00	.00	1,00.00	
SB 99	Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM										
State Plan											
DT 51	NA										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
Total(Min):	Voted:	10,40.00	.00	.00	10,40.00	10,00.00	.00	40.00	10,00.00	3.85	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MI 789	Special Component Plan for Scheduled Castes										
SB 98	Deen Dayal Upadhyay Grameen Kaushalya Yojana (NRLM DDU-GKY) (Project Admn.) for SCSP										
Share Central Plan											
DT 51	NA										
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00	
State Plan											
DT 51	NA										
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00	
SB 99	National Rural Livelihoods Mission (NRLM/ Aajeevika)										
Share Central Plan											
DT 51	NA										
	Voted:	27,00.00	.00	.00	27,00.00	27,00.00	0.00	0.00	27,00.00	.00	
State Plan											

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2505	Rural Employment									
SB 99	Swaran jayanti Khand Uthaan Yojana									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	7,50.00	0.00	2,50.00	7,50.00	25.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	7,50.00	.00	2,50.00	7,50.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	60,00.00	.00	.00	60,00.00	45,00.00	.00	15,00.00	45,00.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Rural Employment Guarantee Schemes									
MI 101	National Rural Employment Guarantee Scheme									
SB 94	Scheme for delayed compensation and unemployment allowance under Mahatma Gandhi NREGA									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 95	Social Audit Unit (MGNREGA) - Normal									
Full Central Plan										
DT 51	NA									
	Voted:	4,80.00	.00	.00	4,80.00	4,22.12	0.00	57.88	4,22.12	12.06
SB 96	Project UNNATI (MGNREGA) - Normal									
Full Central Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 97	Cluster Facilitation Project (MGNREGA) -Normal									
Full Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 89	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission									
State Plan										
DT 51	Na									
	Voted:	17,12,00.00	.00	.00	17,12,00.00	16,50,49.57	3,07,86.82	3,69,37.25	13,42,62.75	21.58
SB 93	Matching Grant-in-aid for Development works (Govt. Share)									
State Plan										
DT 51	na									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted:	17,45,00.00	.00	.00	17,45,00.00	16,83,49.57	3,07,86.82	3,69,37.25	13,75,62.75	21.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Community Development									
SB 80	Scheme for State level Task Force under Swachh Bharat Mission Gramin									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	90.72	4.20	13.48	86.52	13.48
SB 82	Haryana State Gramin Swachhata Puraskar Scheme									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 83	Awareness amongst village Youth Volunteers for Rural Development									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	1,70.53	1,70.53	28,29.47	5.68
SB 91	Scheme for assistance to Haryana Rural Development Authority									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96	Scheme for the Employment Generation Programme for Scheduled Castes (Salary of Safai Karamchari)									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 97	Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes									
Share Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	25,00.00	0.00	0.00	20,00.00	.00
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	20,00.00	0.00	0.00	25,00.00	.00
SB 99	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
MI 102	Rural Water Supply									
SB 86	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works									
State Plan										
DT 51	NA									
	Voted:	45,00.00	.00	.00	45,00.00	21,07.70	0.00	23,92.30	21,07.70	53.16
SB 93	Rural Water Supply									
State Plan										
DT 90	Mahagram Yojana for updation of Drinking Water Supply in Village									
	Voted:	25,00.00	.00	.00	25,00.00	20,12.96	33.26	5,20.30	19,79.70	20.81
DT 93	NABARD									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,75,87.02	12,06.54	36,19.52	1,63,80.48	18.10
DT 94	Augmentation Water Supply									
	Voted:	1,15,00.00	.00	.00	1,15,00.00	77,46.40	3,43.64	40,97.24	74,02.76	35.63
SB 98	Accelerated Rural Water Supply									
Share Central Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS) Renamed Jal Jeevan Mission (JJM)-WQMS									
	Voted:	9,00.00	2,79.00	.00	11,79.00	9,00.00	0.00	0.00	11,79.00	.00
DT 94	NRDWP (Support Activities) Renamed Jal Jeevan Mission (JJM)-Support Activities									
	Voted:	24,00.00	5,63.00	.00	29,63.00	23,99.75	0.00	0.25	29,62.75	.01
DT 99	NRDWP-Coverage Central Renamed Jal Jeevan Mission (JJM)-Coverage									
	Voted:	4,30,00.00	7,19,51.00	.00	11,49,51.00	4,24,05.87	0.00	5,94.13	11,43,56.87	.52
State Plan										

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4215	Capital Outlay on Water Supply and Sanitation								
Total(Mjr):	Voted: 25,00,30.00	19,44,79.00	.00	44,45,09.00	17,87,92.47	49,00.42	6,62,35.88	37,82,73.12	14.90
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4217	Capital Outlay on Urban Development								
SM 60	Other Urban Development Schemes								
MI 001	Direction and Administration								
SB 98	Performance Linked Outlay (PLO) of DLB Director Urban Local Bodies (CAP)								
State Plan									
DT 51	CONSTRUCTION								
	Voted: 8,00,00.00	.00	.00	8,00,00.00	8,00,00.00	0.00	0.00	8,00,00.00	.00
SB 99	Scheme for Creation/Purchase of Capital Assets for Urban Local Bodies Department								
State Plan									
DT 51	NA								
	Voted: 2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted: 8,00,02.00	.00	.00	8,00,02.00	8,00,02.00	.00	.00	8,00,02.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 051	Construction								
SB 87	Grant-in-aid to Municipality on the Recommendation of State Finance Commission (Unauthorised Scheme)								
State Plan									
DT 51	NA								
	Voted: 3,50,00.00	.00	.00	3,50,00.00	1,75,00.00	0.00	1,75,00.00	1,75,00.00	50.00
SB 89	Mangal Nagar Vikas Yojana								
State Plan									
DT 51	NA								
	Voted: 1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: 3,50,01.00	.00	.00	3,50,01.00	1,75,01.00	.00	1,75,00.00	1,75,01.00	50.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment								
SB 99	Scheme for Creation/Purchase of Capital Assets for Urban Local Bodies Department								

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4217	Capital Outlay on Urban Development									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Caste									
SB 99 Granr-in-Aid to Municipalities for SC Component for State Finance Commission Devolution (Unauthorised Scheme)										
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	75,00.00	0.00	75,00.00	75,00.00	50.00
Total(Min):	Voted:	1,50,00.00	.00	.00	1,50,00.00	75,00.00	.00	75,00.00	75,00.00	50.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	13,00,04.00	.00	.00	13,00,04.00	10,50,04.00	.00	2,50,00.00	10,50,04.00	19.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	13,00,04.00	.00	.00	13,00,04.00	10,50,04.00	.00	2,50,00.00	10,50,04.00	19.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4515	Capital Outlay on other Rural Development Programmes									
MI 101 Panchayati Raj										
SB 96 Financial Assistance to Panchayati Raj Institutions on the Recommendation of State Finance Commission										
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 97 Haryana Gramin Vikas Yojana (HGVY)										
State Plan										
DT 51	NA									
	Voted:	7,00,00.00	5,00,00.00	.00	12,00,00.00	2,06,49.99	21,96.91	5,15,46.93	6,84,53.07	42.96
SB 98 Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP)										
State Plan										

Report on Expenditure of Grant No.-

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of : 09/2023 (N)

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
Total Capital: Voted:	50,66,71.00	24,44,79.00	.00	75,11,50.00	34,20,64.56	1,36,27.28	16,34,63.76	58,76,86.24	21.76
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	1,80,72,64.44	34,47,81.00	.00	2,15,20,45.44	1,31,24,44.04	12,43,88.63	58,07,43.32	1,57,13,02.12	26.99
Charged:	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00

Report on Expenditure of Grant No.- DU Dummy
For The Month Of : 09/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2059	Public Works							
SM 80	General							
MI 799	Suspense							
SB 99	Stock							
State Plan								
DT 98	Credit to Stock							
	Voted:	.00	.00	.00	.00	2.53	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	7,94.53	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	10,50,07.31	.00	.00
	Charged:	.00	.00	.00	.00	5.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	10,58,16.25	.00	.00
	Charged:	.00	.00	.00	.00	5.00	.00	.00
MH 2215	Water Supply and Sanitation							
SM 01	Water Supply							
MI 799	Suspense							
SB 99	Stock							
State Plan								
DT 98	Credit to Stock							
	Voted:	.00	.00	.00	.00	0.66	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	-16,45.56	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	15,68,34.43	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	15,68,35.43	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	.00	.00	.00	.00	3.20	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Capital								
MH 4700	Capital Outlay on Major Irrigation							
SM 13	Modernisation and Lining of Canal system							
MI 789	Special Component Plan for Scheduled Castes							
SB 99	Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State							

Report on Expenditure of Grant No.- NA
For The Month Of : 09/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6003	Internal debt of the State Government						
MI 105	Loans from the National Bank for Agricultural and Rural Development						
SB 99	Loans from NABARD						
Not Applicable							
DT 51	Na						
	Charged:	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	6,11,32.77	-10,00,00.00	10,00,00.00
MI 109	Loans from other Institutions						
SB 97	Loans from NCRPB for upgradation of roads (B&R)						
Not Applicable							
DT 51	Na						
	Charged:	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	-9,47,40.56	11,07,21.69	-11,07,21.69
MI 111	Special Securities issued to National Small Savings Fund of the Central Government						
SB 98	Special Securities issued to the National Small Saving Fund Central Government						
Not Applicable							
DT 51	NA						
	Charged:	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	7,20,39.25	-48,28.90	-12,99.85
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	3,61,86,67.53	58,92.79	-1,20,21.54
MH 6004	Loans and Advances from the Central Government						
SM 02	Loans for State/Union Territory Plan Schemes						
MI 101	Block Loans						
SB 51	Na						
Not Applicable							

Report on Expenditure of Grant No.- NA
For The Month Of : 09/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 6851	Loans for Village and Small Industries									
Not Applicable										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-3,33.00	0.00	3,33.00	-3,33.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	40,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-3,33.00	.00	3,33.00	-3,33.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	40,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-3,33.00	.00	3,33.00	-3,33.00	.00
MH 6860	Loans for Consumer Industries									
SM 04	Sugar									
MI 101	Loans to Co-operative Sugar Mills									
SB 99	One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonapat, Jind, Palwal, Gohana, Shahabad, Karnal									
Not Applicable										
DT 51	Na									
	Charged:	.00	.00	.00	.00	-1,83,65.00	0.00	1,83,65.00	-1,83,65.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	6,90,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-1,83,65.00	.00	1,83,65.00	-1,83,65.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	6,90,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-1,83,65.00	.00	1,83,65.00	-1,83,65.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	6,90,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-1,83,65.00	.00	1,83,65.00	-1,83,65.00	.00
MH 7610	Loans to Government Servants etc									
MI 201	House Building Advances									
SB 51	Na									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-1.07	0.00	1.07	-1.07	.00
	Charged:	.00	.00	.00	.00	-.05	0.00	.05	-.05	.00
SB 98	HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators									
Not Applicable										

Report on Expenditure of Grant No.- NA
For The Month Of : 09/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 7610 Loans to Government Servants etc									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-7,90.92	0.04	7,90.96	-7,90.96	.00
Charged:	.00	.00	.00	.00	-12,67.99	0.00	12,67.99	-12,67.99	.00
Total(Min):									
Voted:	.00	.00	.00	.00	1,28,66.01	.04	16,42.59	-16,42.59	.00
Charged:	.00	.00	.00	.00	-35,65.09	1,88.50	37,53.59	-37,53.59	.00
Total(Mjr):									
Voted:	.00	.00	.00	.00	1,97,33.09	.04	16,45.43	-16,45.43	.00
Charged:	.00	.00	.00	.00	-36,25.14	2,48.50	38,73.64	-38,73.64	.00
Total Capital:									
Voted:	.00	.00	.00	.00	-16,45.40	.04	16,45.43	-16,45.43	.00
Charged:	.00	.00	.00	.00	-14,38,05.74	1,63,05.40	11,52,98.14	-11,52,98.14	.00
Total(Grant):									
Voted:	.00	.00	.00	.00	-16,45.40	.04	16,45.43	-16,45.43	.00
Charged:	.00	.00	.00	.00	-14,38,05.74	1,63,05.40	11,52,98.14	-11,52,98.14	.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer