State Plan

Run Date: 25/03/2022 Page No: 1

Report on Expenditure of Grant No.-Vidhan Sabha-

02/2022

(N)

For The Month Of : Government of Haryana %age of progressive expenditure Progressive Available Major Head Available(+)/ Actual (Col.6) to Expenditure Balance (+) over spent(-) Expenditure for total grant or upto the over spent Minor Head balance amount the current Total Grant or Appropriation appropriation current Month amount (-) at the beginning Month (Col.3) (Col.3 -Sub-Head of the month Col.6) (Col. 7 of previous month)* 0(a) s (b) R (c) T(a+b+c) (Rupees in lakh) (Rupees in lakh) (6) (7) (8) (2) (3) (4)(5) Revenue MH 2011 Parliament/State/Union Territory Legislatures SM 02 State/Union Territory Legislatures MI 101 Legislative Assembly NATIONAL E-VIDHAN APPLICATIOAN(BEVA) Share Central Plan DT 51 NA .00 .01 .00 .00 Voted: .01 .01 0.00 0.00 .01 State Plan DT 51 NA .00 .00 .00 .00 .00 0.00 .00 Voted: 0.00 .00 SB 99 Establishment State Plan DT 51 Na 24,40.00 .00 Voted: .00 24,40.00 4,68.05 2,51.45 22,23.41 2,16.59 91.12 83.20 64.38 .00 36.10 Charged: .00 83.20 6.47 53.56 29.64 24,40.00 .01 .00 24,40.01 4,68.06 2,51.45 22,23.41 2,16.60 91.12 Total(Min): Voted: 83.20 .00 83.20 36.10 6.47 53.56 Charged: .00 29.64 64.38 MI 103 Legislative Secretariat SB 97 Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV) Share Central Plan DT 51 NA .00 8,37.53 .00 8,37.53 8,37.53 0.00 .00 Voted: 0.00 8,37.53

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 02/2022 (N)

Run Date: 25/03/2022 Page No: 2 01 Vidhan Sabha-

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Parliament/State/Uni	on Territory Legislat	ures							
State Pla	an									
DT 51 1	NA									
	Voted:	50.00	5,58.35	.00	6,08.35	6,08.35	0.00	0.00	6,08.35	.00
SB 99	Establishment									
State Pla	an									
DT 98 I	Establishment Expens	ses								
	Voted:	57,90.50	66.00	.00	58,56.50	18,62.69	5,02.86	44,96.67	13,59.83	76.78
Total(Min):	Voted:	58,40.50	14,61.88	.00	73,02.38	33,08.57	5,02.86	44,96.67	28,05.71	61.58
MI 792	Charged: Irrecoverable Loans	.00 Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State Pla	an									
DT 51 1	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	82,80.51 83.20	14,61.89 .00	.00	97,42.40 83.20	37,76.63 36.10	7,54.31 6.47	67,20.08	30,22.32	68.98
Total (Min):				.00				53.56	29.64	.55
Total(Mjr):	Voted: Charged:	82,80.51 83.20	14,61.89 .00	.00	97,42.40 83.20	37,76.63 36.10	7,54.31 6.47	67,20.08 53.56	30,22.32 29.64	68.98 64.38
Total Revenue		82,80.51	14,61.89	.00	97,42.40	37,76.64	7,54.31	67,20.08	30,22.32	68.98
	Charged:	83.20	.00	.00	83.20	36.10	6.47	53.56	29.64	64.38
Total(Grant):		82,80.51	14,61.89	.00	97,42.40	37,76.64	7,54.31	67,20.08	30,22.32	68.98
,	Charged:	83.20	.00	.00	83.20	36.10	6.47	53.56	29.64	64.38

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			For The Month Of: 02/2022 (N) Government of Haryana		_					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012	Revenue President, Vice Presiden Governor /Administrator o Secretariat	nt / Governor, Admini						_		
SB 97	Performance Linked Outl	lay (PLO) of RJB - Ha	ryana Raj Bhawan	(RJB-PLO-REV)						
State P	lan									
DT 51	NA Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of t	the Governor								
State P	lan									
DT 51	Na									
	Charged:	.00	.00	.00	.00	41	-0.41	.00	.00	.00
DT 98	Establishment Expenses									
	Charged:	9,63.00	.00	.00	9,63.00	3,45.87	1,59.13	7,76.26	1,86.74	80.61
Total(Min):	Voted: Charged: Emoluments and allowand	.00 9,73.00 ces of the Governor	.00 .00 Administrator of	.00 .00 Union Territorie	.00 9,73.00	.00 3,55.45	.00 1,58.71	.00 7,76.26	.00 1,96.74	.00 79.78
SB 99	Salary of Governor									
State P	lan									
DT 51	Na									
	Charged:	42.00	.00	.00	42.00	8.16	7.00	40.84	1.16	97.23
Total(Min): MI 102	Voted: Charged: Discretionary Grants	.00 42.00	.00	.00	.00 42.00	.00 8.16	.00 7.00	.00 40.84	.00 1.16	.00 97.23
SB 99	Discretionary Grant									
State P	lan									
DT 51	Na									
	Charged:	6,00.00	.00	.00	6,00.00	4,27.01	2,94.00	4,66.99	1,33.01	77.83

For The Month Of : 02/2022 (N)

Government of Haryana

(3) (6) (8) (2) (4)(5) (7) Revenue MH 2012 President, Vice President / Governor, Administrator of Union Territories .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 6,00.00 .00 6,00.00 4,27.01 2,94.00 4,66.99 Charged: 1,33.01 77.83 Household Establishment MI 103 SB 99 Military Secretary and his establishment State Plan DT 51 Na 73.98 3,33.60 .00 .00 1,26.53 Charged: 3,33.60 39.72 2,46.79 86.81 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 3,33.60 .00 .00 3,33.60 39.72 2,46.79 Charged: 1,26.53 86.81 73.98 MI 105 Medical Facilities SB 99 Medical Facilities to the Governor and his family and staff State Plan DT 51 Na 76.00 .00 .00 76.00 25.65 8.35 58.70 77.24 Charged: 17.30 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 76.00 .00 .00 76.00 25.65 8.35 58.70 17.30 77.24 MI 106 Entertainment Expenses SB 99 Entertainment State Plan DT 51 Na 18.00 5.21 71.03 Charged: .00 .00 18.00 0.00 12.79 5.21 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 18.00 .00 .00 .00 5.21 Charged: 18.00 5.21 12.79 71.03 MI 107 Expenditure from Contract Allowance Maintenance of Motor Cars for Governor SB 99

State Plan

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Report on Expenditure of Grant No.-For The Month Of: 02/2022 (N)

02 Governor and Council of Ministers

					For The Month Of Government of Ha		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012	Revenue	ident / Governor, Admini						-		
State P	lan									
DT 51	Na Charged:	10.00	.00	.00	10.00	6.09	1.13	5.04	4.96	50.41
Total(Min): MI 108	Voted: Charged: Tour Expenses	.00 10.00	.00	.00	.00 10.00	.00 6.09	.00 1.13	.00 5.04	.00 4.96	.00 50.41
SB 99	Travelling Expenses									
State P	lan									
DT 51	Na Charged:	17.00	.00	.00	17.00	10.67	0.18	6.51	10.49	38.31
Total(Min):	Voted: Charged:	.00 17.00	.00	.00	.00 17.00	.00 10.67	.00	.00 6.51	.00 10.49	.00 38.31
Total(SM):	Voted: Charged:	.00 20,69.60	.00	.00	.00 20,69.60	.00 9,64.76	.00 5,09.09	.00 16,13.93	.00 4,55.67	.00
Total(Mjr): MH 2013	Voted: Charged: Council of Ministers	.00 20,69.60 s	.00	.00	.00 20,69.60	.00 9,64.76	.00 5,09.09	.00 16,13.93	.00 4,55.67	.00 77.98
MI 101	Salary of Ministers	and Deputy Ministers								
SB 51	Na									
State P	lan									
DT 51	Na Voted:	2,35.00	.00	.00	2,35.00	1,05.55	9.73	1,39.18	95.82	59.22
Total(Min):	Voted: Charged: Sumptuary and other	2,35.00 .00 Allowances	.00	.00	2,35.00	1,05.55	9.73	1,39.18	95.82 .00	59.22 .00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	65.00	.00	.00	65.00	18.90	5.30	51.40	13.60	79.08

Report on Expenditure of Grant No.-

For The Month Of: 02/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2013 Council of Ministers 65.00 .00 65.00 18.90 5.30 51.40 13.60 79.08 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Discretionary grant by Ministers SB 51 Na State Plan DT 51 Na 1,28,50.00 .00 49.11 Voted: .00 1,28,50.00 76,09.41 10,70.39 63,10.98 65,39.02 1,28,50.00 .00 1,28,50.00 76,09.41 10,70.39 63,10.98 65,39.02 49.11 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Tour Expenses MI 108 SB 51 Na State Plan DT 51 Na 1,10.00 .00 .00 1,10.00 82.45 11.50 35.50 Voted: 39.05 70.95 1,10.00 .00 .00 1,10.00 82.45 11.50 39.05 70.95 35.50 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV) State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 .00 0.00 50.00 Maintenance of Vehicle and running of Ministers Car Section State Plan DT 51 Na 13,16.00 7,51.00 .00 20,67.00 5,87.20 76.78 Voted: 1,07.19 15,86.99 4,80.01

SB 99 Maintenance of the Ministers residences / offices

REPORT ID=CBDR02001B

Report on Expenditure of Grant No.
Run Date: 25/03/2022
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Report on Expenditure of Grant No.
02 Governor and Council of Ministers

		- 4.50 1.0 0	
Report on Expenditure of	Grant No	02 Governor and Council of Ministers	
For The Month Of :	02/2022 (N)		
Government of Haryana			

(6)

(7)

(8)

(2) (3) (4)

Revenue

MH 2013 Council of Ministers

State Plan

beace 11ai	-									
DT 51 N	a Voted:	11,03.00	20,19.90	.00	31,22.90		5,75.15	28,43.06	2,79.84	91.04
Total(Min):	Voted: Charged:	24,69.00 .00	27,70.90 .00	.00	52,39.90 .00	14,92.19 .00	6,82.34 .00	44,30.05 .00	8,09.85 .00	84.54 .00
Total(Mjr):	Voted: Charged:	1,57,29.00 .00	27,70.90 .00	.00	1,84,99.90	93,08.49	17,79.25 .00	1,09,70.66	75,29.24 .00	59.30 .00
Total Revenue	: Voted: Charged:	1,57,29.00 20,69.60	27,70.90 .00	.00	1,84,99.90 20,69.60	84,53.51 9,64.78	17,79.25 5,09.09	1,09,70.66 16,13.93	75,29.24 4,55.67	59.30 77.98
Total(Grant):	Voted: Charged:	1,57,29.00 20,69.60	27,70.90 .00	.00	1,84,99.90 20,69.60	84,53.51 9,64.78	17,79.25 5,09.09	1,09,70.66 16,13.93	75,29.24 4,55.67	59.30 77.98

For The Month Of : 02/2022 (N)

Government of Haryana

					Government of Ha	ar yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Public Service Commission									
MI 102	State Public Service Com	mission								
SB 99	Establishment	milbbion								
36 39	ESCADITSIMETIC									
State P	lan									
DT 98	Establishment Expenses									
	Charged:	22,50.22	24,80.00	.00	47,30.22	30,36.27	1,65.82	18,59.77	28,70.45	39.32
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Charged: Staff Selection Commissi	22,50.22 on	24,80.00	.00	47,30.22	30,36.27	1,65.82	18,59.77	28,70.45	39.32
SB 99	Establishment									
State P	lan									
DT 51	Na									
	Voted:	73,25.50	72,28.00	.00	1,45,53.50	26,06.87	17,67.18	1,37,13.81	8,39.69	94.23
Total(Min):	Voted:	73,25.50 .00	72,28.00	.00	1,45,53.50	26,06.87	17,67.18	1,37,13.81	8,39.69	94.23
Total(Mjr):	Charged: Voted:	73,25.50	.00 72,28.00	.00	.00 1,45,53.50	.00 26,06.87	.00 17,67.18	.00 1,37,13.81	.00 8,39.69	.00 94.23
	Charged:	22,50.22	24,80.00	.00	47,30.22	30,36.27	1,65.82	18,59.77	28,70.45	39.32
	Secretariat-General Service	ces								
MI 090	Secretariat									
SB 88	Citizen Resources informa	ation Department	t (Nagrik Sansadhan Su	ichna Vibhag)						
State Pl	lan									
DT 51	NA									
	Voted:	10,51.00	.00	.00	10,51.00	-5,52.89	57.10	16,60.99	-6,09.99	1,58.04
SB 89	Establishment of Departme	ent of Foreign (Cooperation							
State Pl	lan									
DT 51	NA									
21 31	Voted:	10,07.00	.00	.00	10,07.00	8,93.81	26.96	1,40.15	8,66.85	13.92
SB 90	Performance Linked Outlay	y (PLO) for Chie	ef Secretary Office /	Establishment	(CSE-PLO-REV)					

Report on Expenditure of Grant No.-

For The Month Of :

02/2022 (N)

				Government of Ha	ryana	, ,				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052	Revenue Secretariat-General Ser									
State P	lan									
DT 51 SB 91	Voted: Charged:	2,00.00 1,00.00 ommendation of Haryana	.00 .00 Goverance Reform	.00 .00 Authority (HGRA	2,00.00 1,00.00) by Chief Secretary	2,00.00 1,00.00 Y	0.00	0.00	2,00.00	.00
Charles D	3									
State P		40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 94	Conduct of Examination	s for various Departm	ents(Secretariat)							
State P										
DT 51	Na Voted:	5.00	.00	.00	5.00	1.87	0.00	3.13	1.87	62.66
SB 95										
State P	lan									
DT 98	Establishment Expenses Voted:	8,55.60	.00	.00	8,55.60	2,19.83	74.53	7,10.31	1,45.29	83.02
SB 96	Maintenance of V.I.P'	s Aircraft								
State P DT 51		18,10.79	.00	.00	18,10.79	8,98.53	99.23	10,11.49	7,99.30	55.86
SB 97	Home Department									
State P	lan									
DT 51	Na Voted:	8,35.00	.00	.00	8,35.00	3,33.91	95.45	5,96.54	2,38.46	71.44

SB 98 Finance Department

For The Month Of : 02/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 Na 13,43.00 .00 84.41 .00 13,43.00 3,97.34 1,87.94 Voted: 11,33.61 2,09.39 SB 99 Chief Secretary State Plan DT 97 Establishment Expenses of Haryana Bhawan, New Delhi Voted: 3,24.00 .00 3,24.00 95.83 28.16 2,56.34 67.66 79.12 DT 98 Establishment Expenses 1,12,98.00 Voted: 6,77.00 .00 1,19,75.00 35,49.24 16,44.04 84.09 1,00,69.79 19,05.21 Total(Min): Voted: 1,87,69.39 6,77.00 .00 1,94,46.39 60,77.46 22,13.42 1,55,82.35 38,64.04 80.13 Charged: 1,00.00 .00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS DRONE IMAGING AND INFORMATION SYSTEM OF HARYANA LIMITED (DRHSHYA) SB 96 State Plan DT 51 NA .00 .01 .00 .00 .01 .01 0.00 Voted: 0.00 .01 SB 97 HARYANA SPACE APPLICATION CENTRE(HARSAC) State Plan DT 51 NA 5,28.25 .00 1,00.69 92.06 Voted: .00 5,28.25 1,42.63 4,86.31 41.94 SB 98 NATURAL RESOURCES DATA MANAGEMENT SYSTEM(NRDMS) State Plan DT 51 NA 24.72 .00 24.72 6.66 6.66 1,00.00 .00 Voted: 24.72 .00

SB 99 AUTHORITY FOR CITIZEN RESOURCES INFORMATION DEPOSITORY(ACRID)

MH 2052

MH 2062

MI 104

DT 98

Total(Min):

Total(Mjr):

MH 2070

Establishment Expenses

43,23.00

44,42.52

44,42.52

.00

.00

1,70.00

1,70.00

1,70.00

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44,93.00

46,12.52

46,12.52

.00

.00

Voted:

Voted:

Voted:

Other Administrative Services

Charged:

Charged:

For The Month Of : 02/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue Secretariat-General Services State Plan DT 51 NA 20,00.00 25,10.00 0.00 12.98 .00 Voted: 45,10.00 39,24.50 5,85.50 39,24.50 25,52.97 25,10.01 40,73.80 10,96.53 39,66.45 21.66 Total(Min): .00 50,62.98 1,07.35 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Irrecoverable Loans Written Off MI 792 SB 51 Na State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 .01 .00 .01 .00 .01 Total(Min): Voted: .00 .01 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 68.05 .00 23,20.77 31,87.01 1,66,78.88 Total(Mjr): Voted: 2,13,22.37 2,45,09.38 1,05,77.50 78,30.50 .00 Charged: 1,00.00 .00 .00 1,00.00 1,00.00 .00 .00 1,00.00 Vigilance Vigilance Commission of State / UT SB 98 Enquiry Officer, Vigilance State Plan DT 51 NA 1,19.52 .00 .00 1,19.52 39.63 8.26 88.16 31.36 73.76 Voted: Srengthening of Planning Machinery State Plan

9,73.79

10,13.42

10,13.42

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5,54.06

5,62.33

5,62.33

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40,73.28

41,61.43

41,61.43

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4,19.72

4,51.09

4,51.09

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90.66

90.22

90.22

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.00

For The Month Of : 02/2022 (N)

Government of Haryana (6) (8) (3) (4) (5) (7) (2) Revenue MH 2070 Other Administrative Services MI 003 Training SB 96 Training for Senior Officers in Haryana State State Plan DT 51 NA 79.00 .00 16.12 .00 79.00 75.01 8.74 Voted: 12.73 66.27 SB 98 Haryana Institute of Public Adminstration State Plan DT 98 Establishment Expenses Voted: 46,77.55 .00 .00 46,77.55 23,46.34 0.00 49.84 23,31.21 23,46.34 47,56.55 .00 47,56.55 24,21.35 8.74 23,43.94 24,12.61 49.28 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Special Commission of Enquiry SB 93 Haryana State Administrative Tribunal State Plan DT 51 NA 2,16.00 .00 Voted: .00 2,16.00 1,89.89 3.34 29.46 1,86.54 13.64 SB 96 Haryana Human Rights Commission State Plan DT 51 Na 8,00.00 .00 .00 8,00.00 2,40.00 0.00 70.00 Voted: 5,60.00 2,40.00 SB 97 Enquiry Commission State Plan DT 90 Mr. Justice (Retired) S.N.Jha, Commission of Inquiry - Jat Reservation Agitation .00 Voted: 1,05.60 .00 1,05.60 0.00 1,01.86 -1.97 1,07.57 -1.97

SB 92 Expenditure on running Vidhan Sabha Canteen

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Report on Expenditure of Grant No.-For The Month Of : 02/2022 (N)

03 General Administration

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Other Administrative S									
State P	lan									
DT 93	Claim Commissioner, Ha	aryana 50.10	.00	.00	50.10	38.20	4.11	16.02	34.08	31.97
SB 98	Lok Ayukt In the Har	ryana State								
State P	lan									
DT 98	Establishment Expenses	3								
	Voted:	5,39.00	.00	.00	5,39.00	1,32.81	28.71	4,34.90	1,04.10	80.69
DT 99	Information Technology	7								
	Voted:	5.00	.00	.00	5.00	5.00	0.74	0.74	4.26	14.81
Total(Min):	Voted: Charged:	17,15.70 .00	.00	.00	17,15.70 .00	6,03.93 .00	36.91 .00	11,48.68 .00	5,67.02 .00	66.95 .00
MI 115	Guest Houses, Governm	ment Hostels etc.								
SB 81	State Guest House Cha	nkya Puri New Delhi								
State P	lan									
DT 51										
	Voted:	1,22.80	.00	.00	1,22.80	60.02	2.89	65.67	57.13	53.47
SB 82	New Sectt. Canteen Se	ector-17, Chandigarh								
State P	lan									
DT 51	Na									
	Voted:	3,51.60	.00	.00	3,51.60	1,13.69	30.14	2,68.06	83.54	76.24
SB 88	Expenditure on runnin	g Shakti Bhawan Cantee	n Panchkula							
State P	lan									
DT 51		1 00 50	00	2.5	1 22 55	22.06	4.01			E0 10
	Voted:	1,28.50	.00	.00	1,28.50	33.02	4.91	1,00.38	28.12	78.12

For The Month Of : 02/2022 (N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2070 Other Administrative Services State Plan DT 51 Na 1,68.50 .00 .00 36.75 8.21 83.07 Voted: 1,68.50 1,39.97 28.53 SB 93 Expenditure on running of Civil Secretariat Canteen State Plan DT 51 Na Voted: 4,66.50 .00 4,66.50 1,45.85 18.79 3,39.44 1,27.06 72.76 SB 94 Hospitality Organisation State Plan DT 98 Establishment Expenses 1,75.00 .00 .00 65.19 Voted: 1,75.00 68.48 7.55 1,14.08 60.92 SB 95 Expenditure on various Committee meetings State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 34.16 33.53 99.69 Voted: 1,99.37 .63 SB 96 Expenditure on running of Cafeteria in Haryana Bhawan, Delhi-State Plan DT 51 Na 4,01.50 .00 24.25 73.93 Voted: .00 4,01.50 1,28.90 2,96.84 1,04.66 SB 97 Canteen in M.L.A. Hostel State Plan DT 51 Na 3,93.50 .00 .00 3,93.50 1,07.11 40.74 83.13 Voted: 3,27.13 66.37

SB 99 Haryana Niwas Sec-3, CHD

For The Month Of: 02/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2070 Other Administrative Services State Plan DT 51 Na 7,71.00 .00 58.04 82.24 .00 Voted: 7,71.00 1,94.93 6,34.11 1,36.89 .00 9,22.92 24,85.04 6,93.86 78.17 Total(Min): 31,78.90 .00 31,78.90 2,29.06 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS MI 190 SECOND HARYANA STATE LAW COMMISSION State Plan DT 51 NA .00 .01 .00 .01 .01 0.00 .00 Voted: 0.00 .01 .00 .01 .01 .00 .01 Total(Min): Voted: .00 .01 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 800 Other expenditure Haryana Right to Service Commission State Plan DT 51 NA 1,89.50 Voted: 2,15.30 .00 4,04.80 2,75.12 11.60 34.90 1,41.28 2,63.52 SB 96 State Information Commission Haryana. State Plan DT 98 Establishment Expenses 10,26.00 .00 66.58 63.25 Voted: .00 10,26.00 4,43.67 6,48.91 3,77.09 12,41.30 1,89.50 14,30.80 8,28.92 78.18 7,90.19 6,40.61 55.23 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 67,67.85 61.07 Total(Mjr): Voted: 1,08,92.45 1,89.51 1,10,81.96 1,75,97.45 3,52.88 43,14.11 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2251 Secretariat-Social Services MI 090 Secretariat

SB 99

Civil Secretariat-

For The Month Of : 02/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2251 Secretariat-Social Services State Plan DT 51 Na 9,07.00 70.00 .00 96.40 9,77.00 1,88.15 1,52.96 Voted: 9,41.81 35.19 9,07.00 1,88.15 1,52.96 9,41.81 35.19 96.40 Total(Min): Voted: 70.00 .00 9,77.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 96.40 9,07.00 1,52.96 9,41.81 35.19 Total(Mjr): Voted: 70.00 9,77.00 1,88.15 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Secretariat-Economic Services MH 3451 MI 090 Secretariat SB 97 State Finance Commission State Plan DT 51 Na 2,36.60 .00 61.90 .00 2,36.60 96.50 6.37 Voted: 1,46.46 90.14 SB 99 Civil Secretariat State Plan DT 51 Na 5,43.00 20.00 75.59 Voted: .00 5,63.00 2,08.09 70.68 4,25.59 1,37.41 5,72.05 2,27.55 71.54 Total(Min): Voted: 7,79.60 20.00 .00 7,99.60 3,04.59 77.04 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 77.04 5,72.05 71.54 Total(Mjr): Voted: 7,79.60 20.00 7,99.60 -58,98.92 2,27.55 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 1,08,64.52 .00 5,65,33.96 52,33.16 1,36,98.14 Total Revenue: 4,56,69.44 1,89,31.30 4,28,35.82 75.77 Charged: 23,50.22 24,80.00 1,65.82 .00 48,30.22 31,36.27 18,59.77 38.50 29,70.45 Capital MH 4047 CAPITAL OUTALY ON OTHER FISCAL SERVICES

State Plan

SB 99

MI 190

INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

EQUITY CAPITAL TO DRONE IMAGING & INFORMATION SERVICES OF HARYANA LTD

Run Date: 25/03/2022 Page No: 17

> For The Month Of : 02/2022 (N) Government of Haryana

(8) (3) (5) (6) (7) (2) (4)

.00

.00

Capital

CAPITAL OUTALY ON OTHER FISCAL SERVICES MH 4047

State Plan

Total(Mjr):

SM 01

DT 51 NA .00 10,10.00 .00 1,00.00 10,00.00 10,00.00 Voted: 10,10.00 10,10.00 .00 .00 10,10.00 10,00.00 10,00.00 10,10.00 .00 1,00.00 Total(Min): Voted: .00 10,10.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00

10,10.00

.00

Charged: Capital Outlay on Public Works MH 4059

Voted:

Office Buildings MI 051 Construction

PURCHASE OF LAND FOR RIGHT TO SERVIE COMMISSION SB 59

State Plan

DT 51 NA

.00 .01 .00 .01 0.00 .00 Voted: 0.00 .01

10,00.00

.00

SB 62 Purchase of Land and Construction of Building for Lokayukt

.00

.00

10,10.00

.00

State Plan

DT 51 NA

15,50.00 .00 .00 15,50.00 0.00 80.65 Voted: 3,00.00 12,50.00 3,00.00

Construction of office building for State Vigilance Bureau

State Plan

DT 51 NA

2,50.00 .00 .00 Voted: .00 2,50.00 2,50.00 0.00 0.00 2,50.00

SB 70 Construction of Office Building of Haryana State Information Commission

State Plan DT 51 NA

Voted:

20,00.00

.00

.00

20,00.00

20,00.00

0.00

10,00.00

.00

0.00

10,10.00

.00

20,00.00

.00

.00

1,00.00

.00

.00

32.89

38,00.00 .01 .00 38,00.01 1,31,52.69 .00 12,50.00 25,50.01 Voted:

Run Date: 25/03/2022 Page No: 18 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-03 General Administration

					For The Month Government of	Haryana	(N)				
		(2)			(3)	(4)	(5)	(6)	(7)	(8)	
	Capital Capital Outlay	on Public Works									
Total(Min):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted: Charged:	38,00.00 .00	.01	.00	38,00.01	1,32,42.46	.00	12,50.00 .00	25,50.01 .00	32.89	
Total(Mjr):	Voted: Charged:	38,00.00 .00	.01	.00	38,00.01	13,52,87.19 -5.00	.00	12,50.00	25,50.01 .00	32.89	
Total Capital	l: Voted: Charged:	38,00.00 .00	10,10.01	.00	48,10.01	35,50.00 .00	10,00.00	22,60.00 .00	25,50.01 .00	46.99 .00	
Total(Grant):	Voted: Charged:	4,94,69.44 23,50.22	1,18,74.53 24,80.00	.00	6,13,43.97 48,30.22	2,24,81.30 31,36.27	62,33.16 1,65.82	4,50,95.82 18,59.77	1,62,48.15 29,70.45	73.51 38.50	

Report on Expenditure of Grant No.-04 Revenue

					Government of Ha	For The Month Of: 02/2022 (N) Government of Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2029 MI 001 SB 99	Revenue Land Revenue Direction and Administr Audit of Land Revenue as	ation								
State P	lan									
DT 51	Na Voted:	45.61	.00	.00	45.61	8.85	6.33	43.09	2.52	94.48
Total(Min): MI 103	Voted: Charged: Land Records	45.61 .00	.00	.00	45.61 .00	8.85	6.33	43.09	2.52	94.48
SB 95	Performance Linked Outl	ay (PLO) for Develop	oment of Land Recor	rds (DLR-PLO-RE	V)					
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	80	0.00	0.80	80	.00
SB 96	Headquarters staff Land	Records Agricultura	al Census							
Full Ce	ntral Plan									
DT 51										
	Voted:	80.00	.00	.00	80.00	28.25	1.74	53.50	26.50	66.87
SB 97	Rationalisation of Mino	r Irrigation Statist	cics Headquarter st	caff						
Full Ce	ntral Plan									
DT 98	Establishment Expenses Voted:	1,00.00	.00	.00	1,00.00	85.96	2.11	16.15	83.85	16.15
SB 98	District staff									
State P	lan									
DT 98	Establishment Expenses Voted:	2,60,01.70	.00	.00	2,60,01.70	51,70.12	20,49.29	2,28,80.88	31,20.82	88.00
SB 99	Headquarter Staff									

Report on Expenditure of Grant No.-For The Month Of :

02/2022 (N)

-1.65 2,65.38

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2029	Revenue Land Revenue									
State P	Plan									
DT 51	Na									
	Voted:	4,26.06	.00	.00	4,26.06	2,48.20	25.60	2,03.46	2,22.60	47.75
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans W	2,66,07.76 .00 Written Off	.00	.00	2,66,07.76	55,31.73 .00	20,78.75	2,31,54.79	34,52.97 .00	87.02 .00
SB 51	Na									
State F	Plan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):		.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Construction of New	Patwar Khana								
State F	Plan									
DT 51	Na									
	Voted:	10,00.00	17,00.00	.00	27,00.00	5,56.43	1,35.33	22,78.91	4,21.09	84.40
Total(Min):	Voted: Charged:	10,00.00	17,00.00	.00	27,00.00 .00	5,56.43 .00	1,35.33	22,78.91 .00	4,21.09	84.40
Total(Mjr):	Voted: Charged:	2,76,53.38	17,00.00	.00	2,93,53.38 .00	60,97.01 .00	22,20.42 .00	2,54,76.79 .00	38,76.59 .00	86.79 .00
MH 2030	Stamps and Registration								.00	
	Stamps-Judicial Cost of Stamps									
SB 51	Na									
State F	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	-1.40	0.26	2.65	-1.65	2,65.38

Report on Expenditure of Grant No.-For The Month Of : 02/2022 (N)

04 Revenue

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2030	Revenue Stamps and Registration	1								
Total(Min):	Voted: Charged: Expenses on Sale of S	1.00 .00 Stamps	.00	.00	1.00	-1.40 .00	.26 .00	2.65	.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na Voted:	2.00	.00	.00	2.00	1.93	0.00	0.07	1.93	3.58
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	1.93	.00	.07	1.93	3.58
Total(SM):	Voted: Charged:	3.00	.00	.00	3.00	.53	.26 .00	2.73	.27 .00	90.84
SM 02 MI 001	Stamps-Non-judicial Direction and Administ	tration								
SB 99	Checking Staff									
State I	Plan									
DT 5I	Na									
	Voted:	2,07.95	.00	.00	2,07.95	59.55	36.38	1,84.78	23.17	88.86
Total(Min):	Voted: Charged: Cost of Stamps	2,07.95	.00	.00	2,07.95	59.55 .00	36.38 .00	1,84.78	23.17	88.86 .00
SB 99										
State I	Plan									
DT 51	Na Voted:	8,40.00	.00	.00	8,40.00	3,16.10	0.00	5,23.90	3,16.10	62.37
					•	•			·, ··	
Total(Min): MI 102	Voted: Charged: Expenses on Sale of St	8,40.00 .00	.00	.00	8,40.00	3,16.10	.00	5,23.90 .00	3,16.10	62.37 .00
SB 99		<u>-</u>								

State Plan

Report on Expenditure of Grant No.-04

For The Month Of : 02/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2030 Stamps and Registration State Plan DT 51 Na 1,06.00 .00 8.41 4,13.10 .00 -3,23.47 Voted: 1,06.00 4,37.88 -3,31.881,06.00 -3,23.47 4,37.88 4,13.10 Total(Min): Voted: .00 .00 1,06.00 8.41 -3,31.88 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 11,53.95 .00 11,53.95 52.17 44.79 11,46.57 7.38 99.36 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Registration MI 001 Direction and Administration Honoraria to Tehsildars, Naib Tehsildars SB 99 State Plan DT 51 Na 19.49 .00 2.65 1,22.60 Voted: .00 19.49 -1.75 23.89 -4.40 19.49 .00 .00 19.49 -1.75 2.65 23.89 -4.40 1,22.60 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -1.75 Voted: 23.89 Total(SM): 19.49 .00 19.49 2.65 -4.40 1,22.60 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 47.70 11,73.19 99.72 Total(Mjr): 11,76.44 .00 50.95 3.25 Voted: 11,76.44 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2052 Secretariat-General Services MI 099 Board of Revenue SB 95 Setting up of Trader Welfare Board State Plan DT 51 NA 53.90 .00 .00 53.90 19.43 6.72 76.42 Voted: 41.19 12.71 Setting up of Haryana Tax Tribunal State Plan DT 51 Na 2,26.78 .00 .00 2,26.78 74.13 28.59 1,81.25 79.92 Voted: 45.53

SB 97 Conduct of Examinations for various Departments (Revenue)

	D=CBDR02001B				For The Month Of Government of Har	ryana	04 Reve	Page No	Run Date: 25/03/2022 Page No: 23		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue Secretariat-General Service										
State Pi	lan										
DT 51	Na Voted:	6.20	.00	.00	6.20	-2.87	0.00	9.07	-2.87	1,46.33	
SB 98	Rehabilitation										
State Pi	lan										
DT 51	Na										
	Voted:	75.05	.00	.00	75.05	22.62	6.44	58.86	16.19	78.43	
SB 99	Revenue Department										
State Pi	lan										
DT 98	Establishment Expenses Voted:	35,31.00	.00	.00	35,31.00	3,12.92	5,36.31	37,54.39	-2,23.39	1,06.33	

DT 98	Establishment Expenses									
	Voted:	35,31.00	.00	.00	35,31.00	3,12.92	5,36.31	37,54.39	-2,23.39	1,06.33
Total(Min):	Voted: Charged:	38,92.93 .00	.00	.00	38,92.93 .00	4,26.23	5,78.06 .00	40,44.76 .00	-1,51.83 .00	1,03.90
Total(Mjr):	Charged:	38,92.93	.00	.00	38,92.93	1,05,77.50 1,00.00	5,78.06 .00	40,44.76 .00	-1,51.83 .00	1,03.90
MH 2053 MI 093	District Administration District Establishments									

SB 98	Provision for law and orders	s for Deputy Commis	sioners in the stat	ce						
State Pla	an									
DT 51	NA Voted:	1.50	.00	.00	1.50	-55.22	38.74	95.47	-93.97	63,64.40
SB 99	Establishment									

	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	38,92.93 .00	.00	.00	38,92.93	1,05,77.50 1,00.00	5,78.06 .00	40,44.76 .00	-1,51.83 .00	1,03.90
MH 2053	District Administration									
MI 093	District Establishments									
SB 98	Provision for law and ord	ders for Deputy Comm	issioners in the s	tate						
State P	lan									
DT 51	NA									
	Voted:	1.50	.00	.00	1.50	-55.22	38.74	95.47	-93.97	63,64.40
SB 99	Establishment									
State P	lan									
DT 51	Na									
	Voted:	2,36,81.10	.00	.00	2,36,81.10	49,34.79	21,65.22	2,09,11.53	27,69.57	88.30
Total(Min):	Voted:	2,36,82.60	.00	.00	2,36,82.60	48,79.57	22,03.97	2,10,07.00	26,75.60	88.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-For The Month Of:

02/2022

(N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2053 District Administration MI 094 Other Establishments SB 97 Conservancy of Kutchery Compounds State Plan DT 51 Na 26.27 .00 50.49 .00 26.27 1.50 Voted: 14.50 13.26 13.01 SB 98 Copying Agency Establishment State Plan DT 51 Na 1,86.56 .00 .00 1,86.56 41.25 12.90 84.80 Voted: 1,58.21 28.35 Sub-Divisional Establishment State Plan DT 51 Na .00 Voted: 31,97.40 .00 31,97.40 8,05.01 2,77.08 26,69.47 5,27.93 83.49 .00 34,10.23 .00 34,10.23 8,60.77 2,91.48 28,40.95 5,69.28 83.31 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Commissioners MI 101 SB 99 Establishment State Plan DT 51 Na 16,33.04 .00 .00 16,33.04 3,16.66 1,45.09 89.49 Voted: 14,61.47 1,71.57 16,33.04 .00 .00 16,33.04 3,16.66 1,45.09 14,61.47 1,71.57 89.49 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Irrecoverable Loans Written Off MI 792 SB 51 Na

State Plan

Report on Expenditure of Grant No.-For The Month Of :

02/2022 (N)

Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2053	Revenue District Administration									
State P	Plan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):		2,87,25.88	.00	.00	2,87,25.88	60,57.01	26,40.54	2,53,09.41	34,16.47	88.11
MH 2059	Charged: Public Works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State F	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-0.31	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-10,93.52 .00	31 .00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-10,93.52 .00	31 .00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-2,33,51.06	31	.00	.00	.00
MH 2070	Charged: Other Administrative Serv	.00	.00	.00	.00	-9.28	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99	Expenditure on the sale	of surplus rural ev	vacuee properties							
State F	Plan									
DT 98	Establishment Expenses									
	Voted:	4,44.60	.00	.00	4,44.60	1,10.13	34.09	3,68.57	76.03	82.90
Total(Min):	Voted: Charged:	4,44.60	.00	.00	4,44.60	8,28.92	34.09	3,68.57 .00	76.03 .00	82.90
Total(Mjr):	Voted: Charged:	4,44.60	.00	.00	4,44.60	1,75,97.45 .00	34.09 .00	3,68.57 .00	76.03 .00	82.90 .00
MH 2075	Miscellaneous General Ser								.00	

MI 101 Pension in Lieu of resumed Jagirs, Lands, territories etc.

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

02/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2075 SB 51	Revenue Miscellaneous General Servic									
State P	lan									
DT 51	Na Voted:	30.30	.00	.00	30.30	13.11	1.44	18.63	11.67	61.49
Total(Min):	Voted: Charged: Other expenditure	30.30	.00	.00	30.30	13.11	1.44	18.63	11.67	61.49
SB 98	Guarantee of Annual Income	from Post Office	s, Telegraph and Te	elephone Lines						
State P	Plan									
DT 51	Na Voted:	9.00	.00	.00	9.00	.64	0.00	8.36	.64	92.91
Total(Min): Total(Mjr):	Charged: Voted: Charged:	9.00 .00 39.30 .00	.00 .00 .00 .00	.00	9.00 .00 39.30 .00	8,22,41.50 .00 8,22,54.61 1,67,00.00	.00 .00 1.44 .00	8.36 .00 27.00 .00	.64 .00 12.30 .00	92.91 .00 68.69 .00
MH 2235 SM 01	Social Security and Welfare Rehabilitation									
MI 200	Other Relief Measures									
SB 99	Financial Assistance/gratui	tous relief/comp	ensation for damage	d properties du	e to man made/nat	ural disaster in rural	area			
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	99.37	0.00	0.63	99.37	.63
Total(Min): MI 202	Voted: Charged: Other Rehabilitation Scheme	1,00.00 .00	.00	.00	1,00.00	99.37	.00	.63	99.37	.63
SB 95	Purchase of Printing & Stat	ionery items								

State Plan

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Report on Expenditure of Grant No.-04 Revenue For The Month Of: (N)

02/2022

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na .50 .00 .50 0.00 88.81 .00 .06 Voted: 0.44 .06 SB 96 Permanent allotment of Land Scheme State Plan DT 51 Na Voted: 26.70 .00 .00 26.70 15.48 1.14 12.36 14.34 46.29 SB 97 Expenditure on Nilokheri Township State Plan DT 51 Na 3.50 .00 94.17 Voted: .00 3.50 .21 0.00 3.29 .20 SB 98 Land Record Staff and Directory of Allotment State Plan DT 51 Na 72.95 .00 25.09 4.02 71.12 .00 72.95 Voted: 51.88 21.07 SB 99 Establishment Charges and Rehabilitation Schemes District and Revenue Staff State Plan DT 51 Na .00 2,41.72 .00 2,41.72 80.73 30.47 79.21 Voted: 1,91.46 50.26 .00 3,45.37 1,21.56 35.62 2,59.43 85.93 75.12 Total(Min): Voted: 3,45.37 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 2,20.93 4,45.37 .00 4,45.37 35.62 2,60.06 1,85.30 58.39 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 35.62 Total(Mjr): 4,45.37 .00 4,45.37 19,94,11.75 2,60.06 1,85.30 58.39 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2245 Relief on account of Natural Calamities SM 01 Drought

MI 101 Gratuitous Relief

Total(Min):

Voted:

Charged:

Run Date: 25/03/2022 Page No: 28 REPORT ID=CBDR02001B 04 Revenue

Report on Expenditure of Grant No.-For The Month Of : 02/2022 (N)

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Government of Haryana

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((2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2245 Relief on account	of Natural Calamities s, fertilizers and agricult								
State Plan									
DT 51 Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): Voted: Charged: MI 102 Drinking Water S	3,00.00 .00 Supply	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
SB 51 Na									
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: Charged: MI 104 Supply of Fodder SB 51 Na	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00	.00
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted: Charged: MI 105 Veterinary Care	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51 Na									
State Plan									
DT 51 Na Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00

Report on Expenditure of Grant No.-04 Revenue For The Month Of :

02/2022 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Natu									
MI 282	Public Health									
SB 51	Na									
State F	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Total(SM):	Voted: Charged:	4,55.00 .00	.00	.00	4,55.00 .00	4,55.00 .00	.00	.00	4,55.00 .00	.00
SM 02	Floods, Cyclones etc.	.00	. 00	.00		.00	.00	.00	.00	.00
MI 101	Gratuitous Relief									
SB 97	Supply of seeds, fertil	izers and agricultur	e implements							
State F	Plan									
DT 51	Na Voted:	35,00.00	.00	.00	35,00.00	28,10.04	1,92,72.17	1,99,62.13	-1,64,62.13	5,70.35
SB 98	Supply of Medicines									
State F	Plan									
DT 51	Na Voted:	70,00.00	.00	.00	70,00.00	66,87.71	27.79	3,40.08	66,59.92	4.86
SB 99	Food & Clothing									
State F	Plan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): MI 102	Voted: Charged: Drinking Water Supply	1,05,10.00	.00	.00	1,05,10.00	95,07.75 .00	1,92,99.96	2,03,02.21	-97,92.21 .00	1,93.17
CD F1	M-									

SB 51 Na

Report on Expenditure of Grant No.-04 Revenue

For The Month Of: 02/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 10.00 .00 .00 0.00 .00 10.00 10.00 Voted: 0.00 10.00 10.00 .00 10.00 10.00 .00 .00 10.00 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Supply of Fodder MI 104 SB 51 State Plan DT 51 Na Voted: 10.00 .00 .00 10.00 10.00 0.00 .00 0.00 10.00 .00 .00 .00 Total(Min): Voted: 10.00 .00 10.00 10.00 .00 10.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 105 Veterinary care SB 51 Na State Plan DT 51 Na 10.00 .00 Voted: .00 10.00 10.00 0.00 .00 0.00 10.00 10.00 .00 10.00 10.00 .00 .00 10.00 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Repairs and restoration of damaged roads and bridges MI 106 SB 51 Na State Plan DT 51 Na 10.00 .00 .00 Voted: .00 10.00 10.00 0.00 0.00 10.00 10.00 .00 10.00 10.00 .00 .00 10.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 110 Assistance for repairs and restoration of damaged water supply, drainage and sewerage works

SB 51 Na

Report on Expenditure of Grant No.-For The Month Of : 02/2022 (N)

Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue Relief on account of									
State P	Plan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Charged:	10.00 .00 to bereaved families	.00	.00	10.00	10.00	.00	.00	10.00	.00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	30.00	.00	.00	30.00	-39,70.00	20,00.00	60,00.00	-59,70.00	2,00,00.00
Total(Min): MI 113	Charged:	30.00 .00 airs/reconstruction of Hou	.00 .00	.00	30.00	-39,70.00 .00	20,00.00	60,00.00	-59,70.00 .00	2,00,00.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	15.00	.00	.00	15.00	12.44	0.10	2.66	12.34	17.74
Total(Min): MI 114	Charged:	15.00 .00 ers for purchase of Agricu	.00 .00 ultural inputs	.00	15.00 .00	12.44	.10	2.66	12.34	17.74 .00
SB 51	Na									
State P	Plan									
DT 51										
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Charged:	20.00 .00	.00 .00	.00	20.00	20.00	.00	.00	20.00	.00
MI 116	Assistance to Farme	ers for repairs of damaged	ı cupe -wells,pump	sets etc.						

SB 51 Na

SB 98 Public Health

Run Date: 25/03/2022 Page No: 32

Report on Expenditure of Grant No.-For The Month Of: 02/2022 (N)

04 Revenue

					For The Month Of : 02/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue							_		
MH 2245	Relief on account of N	atural Calamities								
State P	Plan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):		10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MI 117	Charged: Assistance to Farmers	.00 s for purchase of live	.00 stock	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.30	0.30	4.70	6.00
Total(Min):	Voted: Charged:	5.00 .00	.00	.00	5.00 .00	5.00 .00	.30	.30	4.70 .00	6.00
MI 122		ion of damaged Irrigati			.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00 .00	.00	.00	5.00 .00	5.00 .00	.00	.00	5.00 .00	.00
MI 193		oodies and other non-Go			.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	Plan									
DT 51	Na									
<i>D</i> 1 31	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):		5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
MI 282	Charged: Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00
CD 00	Dublic Hoolth									

Report on Expenditure of Grant No.-

For The Month Of : 02/2022 (N)

04

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 70.00 .00 .00 4.71 44.70 70.00 43.41 Voted: 31.29 38.71 Dewatering Operation State Plan DT 51 Na Voted: 8,37.00 .00 .00 8,37.00 6,16.38 8.66 2,29.28 6,07.72 27.39 .00 Total(Min): 9,07.00 .00 9,07.00 6,59.79 13.36 2,60.57 6,46.43 28.73 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 SB 51 Na State Plan DT 51 Na 70.00 .00 .00 70.00 65.08 0.74 8.08 Voted: 5.66 64.35 70.00 .00 70.00 65.08 .74 5.66 64.35 8.08 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 1,16,27.00 .00 1,16,27.00 63,70.06 2,13,14.46 2,65,71.40 -1,49,44.40 2,28.53 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 State Disaster Response Fund SM 05 MI 101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund Scheme for Capacity Building under State Disaster Response Fund (SDRF) State Plan DT 51 NA 2,00.00 .00 .00 11.00 Voted: 2,00.00 1,78.01 0.00 21.99 1,78.01

State and Centre Contribution

Share Central Plan

02/2022 (N) For The Month Of :

Government of Haryana

	(2)					(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of									
Share (Central Plan									
DT 51	Na									
	Voted:	4,91,00.00	.00	.00	4,91,00.00	2,38,65.97	0.00	2,52,34.03	2,38,65.97	51.39
State I	Plan									
DT 51	Na									
	Voted:	1,64,00.00	.00	.00	1,64,00.00	-86,84.10	3,24,89.67	5,75,73.77	-4,11,73.77	3,51.06
Total(Min):	Voted:	6,57,00.00	.00	.00	6,57,00.00	1,53,59.88	3,24,89.67	8,28,29.79	-1,71,29.79	1,26.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	6,57,00.00 .00	.00	.00	6,57,00.00 .00	1,53,59.88 .00	3,24,89.67 .00	8,28,29.79 .00	-1,71,29.79 .00	1,26.07 .00
SM 06	Earthquake									
MI 101	Gratuitous Relief									
SB 99	Cash Doles for Ear	thquake								
State I	Plan									
DT 51	NΔ									
DI JI	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted: Charged:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
Total(SM):	Voted: Charged:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
SM 80	General							.00	.00	.00
MI 001	Direction and Admin	istration								
SB 95	Performance Linked	Outlay (PLO) for Rev	enue (FCR-POL-REV)							
State I	Plan									
DT 51	NA									
	Voted:	.01	8,39,30.00	.00	8,39,30.01	8,39,30.01	0.00	0.00	8,39,30.01	.00
SB 98	District Staff									

SB 98 District Staff

State Plan

Report on Expenditure of Grant No.-For The Month Of :

02/2022

(N)

Government of Haryana (8) (5) (6) (7) (2) (3) (4)Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 1,53.66 .00 10.64 69.35 .00 1,53.66 57.73 Voted: 1,06.57 47.09 SB 99 Headquarter Staff State Plan DT 51 Na .00 Voted: 99.69 .00 99.69 50.89 6.67 55.47 44.22 55.64 Total(Min): 2,53.36 8,39,30.00 .00 8,41,83.36 8,40,38.63 17.31 1,62.04 8,40,21.32 .19 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Management of Natural Disasters, Contingency Plans in disaster prone areas MI 102 SB 93 Capacity Building of Emergency Operation Centres (EOC) Full Central Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 94 Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat Full Central Plan DT 51 NA 4.20 .00 0.00 .00 Voted: .00 4.20 4.20 4.20 0.00 SB 95 Implementation of the Sendai Framework for Disaster risk Reduction (DDR) Full Central Plan DT 51 NA 17.94 .00 0.00 .00 Voted: .00 17.94 17.94 0.00 17.94

SB 96 Aapda Mitra- Training of community volunteers in Disaster Response

Full Central Plan

Report on Expenditure of Grant No.-04 Revenue For The Month Of:

02/2022

(N)

36

Government of Haryana (8) (5) (6) (7) (2) (3) (4) Revenue MH 2245 Relief on account of Natural Calamities Full Central Plan DT 51 NA 22.70 .00 .00 22.70 0.00 .00 22.70 Voted: 0.00 22.70 SB 97 Mock Excercise Full Central Plan DT 51 NA Voted: 23.00 .00 .00 23.00 23.00 0.00 0.00 23.00 .00 .00 .00 Total(Min): 68.84 .00 68.84 68.84 .00 68.84 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 Cash Doles for Pest Attack / Landslide / Cloud Burst etc. SB 96 State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 SB 97 Purchase of Srikies / tents State Plan DT 51 Na 1,10.00 .00 0.00 6.94 Voted: .00 1,10.00 1,02.36 7.64 1,02.36 SB 98 Relief to fire sufferer State Plan DT 51 Na 3,00.00 .00 3.04 6.71 Voted: .00 3,00.00 2,82.92 20.13 2,79.87

SB 99 Hail Storm/cold wave/ frost Relief

State Plan

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

02/2022 (N)

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of N	Natural Calamities								
State F	Plan									
DT 51	Na Voted:	45,00.00	.00	.00	45,00.00	39,39.44	0.00	5,60.56	39,39.44	12.46
Total(Min):	Voted: Charged:	54,10.00	.00	.00	54,10.00	48,24.72	3.04	5,88.32 .00	48,21.68 .00	10.87
Total(SM):	Voted: Charged:	57,32.20 .00	8,39,30.00	.00	8,96,62.20 .00	8,89,32.19 .00	20.36 .00	7,50.36 .00	8,89,11.84 .00	.84
Total(Mjr): MH 2506	Voted: Charged: Land Reforms	8,38,14.20	8,39,30.00	.00	16,77,44.20 .00	11,14,17.13	5,38,24.49	11,01,51.56	5,75,92.64	65.67 .00
MI 012	Statistics and Evalu	ation								
SB 99	Scheme for the Streng	gthening of Statist	ical set up in the Rev	renue Deptt. (L	and Record Head Qua	arter)				
State F	Plan									
DT 51	Na Voted:	34.05	.00	.00	34.05	9.35	4.81	29.51	4.53	86.68
								27.02	1.00	
Total(Min): MI 102	Charged:	34.05 .00	.00	.00	34.05	9.35 .00	4.81	29.51 .00	4.53	86.68
SB 98										
State F	Plan									
DT 51	Na									
	Voted:	13,66.40	.00	.00	13,66.40	4,01.78	98.96	10,63.58	3,02.82	77.84
Total(Min): MI 103	Voted: Charged: Maintenance of Land	13,66.40 .00 Records	.00	.00	13,66.40	4,01.78	98.96 .00	10,63.58	3,02.82	77.84 .00
SB 98	Haryana Land Records	Modernization Prog	ramme							
State F	Plan									
DT 99	Survey / Resurvey and									
	Voted:	10,00.00	.00	.00	10,00.00	2,79.86	2,05.04	9,25.17	74.83	92.52

Revenue

Full Central Plan

Share Central Plan

Land Reforms

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Command Area Development

Mewat Development Board

Charged:

Charged:

DT 97 Computerisation of Registration

MH 2506

DT 99

State Plan

Total(Min):

Total(Mjr):

MH 2705

MI 101

State Plan

DT 51 Na

Total(Min):

MI 102

(2)

SB 99 National Land Records Modernization Programme

Survey/resurvey and Modern Record Rooms

Survey/resurvey and Modern Record Rooms

Computerisation of Registration

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4,70.00

1.50

4,70.00

19,95.00

33,95.45

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Computerization of Land Records

Run Date: 25/03/2022 Page No: 38

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Report on Expenditure of Grant No.-04 Revenue 02/2022 For The Month Of : (N) Government of Haryana (8) (3) (4)(5) (6) (7) .00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 .00 3.50 3.50 0.00 .00 3.50 0.00 .00 .00 .00 0.00 4,70.00 4,70.00 0.00 4,70.00 .00 .00 1.50 .00 1.50 0.00 0.00 1.50 .00 0.00 .00 .00 4,70.00 4,70.00 0.00 4,70.00 .00 19,95.00 12,74.86 2,05.04 9,25.17 10,69.83 46.37 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 59.44 33,95.45 16,85.98 3,08.80 20,18.27 13,77.18 .00 .00 .00 .00 .00 .00 .00 .00 Scheme for the integrated Development of Mewat Area .00 .00 .00 38,38.18 0.00 38,38.18 0.00 38,38.18 .00 .00 38,38.18 38,38.18 .00 .00 38,38.18 .00 .00 .00 .00 .00

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Grant -in -Aid for Development of Shivalik Area

Shivalik Development Board

Report on Expenditure of Grant No.- \$04\$ Revenue For The Month Of : \$02/2022\$ (N $\)$ Government of Haryana

					GOVERNMENT OF I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2705	Revenue Command Area Development									
State 1	Plan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	9,00.00	0.00	3,00.00	9,00.00	25.00
Total(Min):	Voted: Charged:	12,00.00	.00	.00	12,00.00	9,00.00	.00	3,00.00	9,00.00 .00	25.00 .00
MI 789	Special Component Plan f									.00
SB 98	Grant in Aid for Develop	nent of Scheduled (Castes of Shivalik	Area						
State 1										
DT 51	NA Voted:	1,80.00	.00	.00	1,80.00	1,35.00	0.00	45.00	1,35.00	25.00
SB 99	Grant in Aid for the Inte	egerated Developmen	nt of Scheduled Cas	tes of Mewat Ar	ea					
State 1	Plan									
DT 51	NA Voted:	3,06.00	.00	.00	3,06.00	3,06.00	0.00	0.00	3,06.00	.00
	Vessa	,,,,,,,,			3,00.00	3,001.00		0.00	3,00.00	
Total(Min):	Voted: Charged:	4,86.00	.00	.00	4,86.00	46,34.34 .00	.00	45.00 .00	4,41.00	9.26 .00
Total(Mjr):	Voted: Charged:	55,24.18 .00	.00	.00	55,24.18 .00	4,24,18.86	.00	3,45.00	51,79.18 .00	6.25 .00
MH 3054	Roads and Bridges	.00	.00	.00	.00	.00	.00	.00	.00	.00
	District and Other Roads									
MI 337										
SB 98	Rural Roads									
State 1	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-3.71	0.00	.00	.00
Total(Min):		.00	.00	.00	.00	1,19,60.57	-3.71	.00	.00	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00 1,19,60.57	.00 -3.71	.00	.00	.00
100a1(Din).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-For The Month Of : 02/2022 (N)

04 Revenue

					Government of H		, -			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3054	Revenue Roads and Bridges									
Total(Mjr): MH 3451	Voted: Charged: Secretariat-Economic Services	.00	.00	.00	.00	5,45,49.63 .00	-3.71 .00	.00	.00	.00
MI 091	Attached Offices									
SB 99	Revenue Department									
State F	lan									
DT 51	Na									
	Voted:	6,51.54	.00	.00	6,51.54	1,03.60	1,13.08	6,61.02	-9.48	1,01.46
Total(Min):	Voted: Charged:	6,51.54	.00	.00	6,51.54 .00	1,03.60	1,13.08	6,61.02	-9.48 .00	1,01.46
Total(Mjr):		6,51.54	.00	.00	6,51.54 .00	-58,98.92 .00	1,13.08	6,61.02 .00	-9.48 .00	1,01.46
MH 3454	Census Surveys and Statistics								.00	
SM 01	Census									
MI 001	Direction and Administration									
SB 99	Provision For Distt. Staff to	be deployed	In Connection with C	ensus						
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	9,78.30	.00	.00	9,78.30	9,78.30	0.00	0.00	9,78.30	.00
Total(Min):	Voted: Charged:	9,78.30	.00	.00	9,78.30 .00	9,78.30 .00	.00	.00	9,78.30 .00	.00
Total(SM):	Voted: Charged:	9,78.30	.00	.00	9,78.30	9,78.30 .00	.00	.00	9,78.30 .00	.00
SM 02	Surveys and Statistics							.00		.00
MI 110	Gazetter and Statistical Memo	oirs								
SB 99	Gazetteers									
State E	lan									
DT 51	Na									
	Voted:	2,18.63	.00	.00	2,18.63	47.53	33.63	2,04.73	13.90	93.64
Total(Min):	Voted:	2,18.63	.00	.00	2,18.63	47.53	33.63	2,04.73	13.90	93.64

Report on Expenditure of Grant No.-For The Month Of :

Government of Harvana

02/2022 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3454	Revenue Census Surveys and	Statistics								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	2,18.63 .00	.00	.00	2,18.63	7,27.55 .00	33.63 .00	2,04.73	13.90	93.64
Total(Mjr):	Voted: Charged:	11,96.93 .00	.00	.00	11,96.93 .00	17,05.85 .00	33.63 .00	2,04.73 .00	9,92.20 .00	17.10
MH 3475	Other General Econo									
MI 201	Land Ceilings (oth	ner than agricultural	land)							
SB 97	Compensation to La	indowners								
State F	Plan									
DT 51	Na									
	Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
SB 98	Agrarian Reforms L	and Records								
State F	Plan									
DT 51	Na									
	Voted:	25.97	.00	.00	25.97	14.59	2.36	13.74	12.23	52.92
SB 99	Agrarian Reforms R	Revenue								
State F	Plan									
DT 51	Na									
	Voted:	3,44.12	.00	.00	3,44.12	1,51.56	32.39	2,24.95	1,19.16	65.37
Total(Min):	Voted: Charged:	3,71.59 .00	.00	.00	3,71.59 .00	1,67.65 .00	34.76 .00	2,38.70 .00	1,32.89 .00	64.24
Total(Mjr):		3,71.59 .00	.00	.00	3,71.59 .00	86,18,45.76 .00	34.76 .00	2,38.70 .00	1,32.89 .00	64.24
Total Rever		15,73,31.78 .00	8,56,30.00	.00	24,29,61.78	13,25,55.41	5,98,68.62	17,02,79.04	7,26,82.73	70.08
MIT 4039	capital Outlay On P	UDITC WOLKS								

SB 98 Treasury and Accounts Administration

SM 01 Office Buildings MI 051 Construction

Report on Expenditure of Grant No.-04 Revenue For The Month Of:

Government of Haryana

02/2022 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on P	ublic Works								
State	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-10.09	0.00	10.09	-10.09	.00
SB 99	District Administr	ation								
State	Plan									
DT 51	Na									
	Voted:	1,55,00.00	.00	.00	1,55,00.00		6,70.13	96,28.10	58,71.90	62.12
Total(Min)	: Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,31,52.69 .00	6,70.13	96,38.18 .00	58,61.82 .00	62.18
Total(SM):	Voted: Charged:	1,55,00.00 .00	.00	.00	1,55,00.00 .00	1,32,42.46	6,70.13 .00	96,38.18 .00	58,61.82 .00	62.18
Total(Mjr)	: Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	13,52,87.19	6,70.13	96,38.18 .00	58,61.82 .00	62.18
MH 4216	Capital Outlay on H									
SM 01 MI 106	Government Residentia General Pool Accom									
SB 98	District Administr	ation								
State	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00		1,80.63	37,36.48	12,63.52	74.73
Total(Min)	: Voted: Charged:	50,00.00	.00	.00	50,00.00	68,84.98 .00	1,80.63	37,36.48 .00	12,63.52 .00	74.73 .00
Total(SM):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 .00	68,84.98 .00	1,80.63 .00	37,36.48 .00	12,63.52 .00	74.73 .00
Total(Mjr)	: Voted: Charged:	50,00.00	.00	.00	50,00.00	68,84.98	1,80.63	.00 37,36.48 .00	12,63.52 .00	.00 74.73 .00
MH 5054	Capital Outlay on R	oads and Bridges								
SM 03	State Highways									

State Plan

MI 337 Road works

SB 88 Construction of Roads in Haryana State

REPORT ID=CBDR02001B

Report on Expenditure of Grant No.-

For The Month Of : 02/2022 (N)

04 Revenue

Run Date: 25/03/2022 Page No: 43

					For The Month Government of	Haryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
(Capital	Roads and Bridges								
State Pla	an									
DT 51	NA									
	Voted:	.00	.00	.00	.00		-0.45	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,44,45.88	45	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,06,84.34	45	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-2,68,35.05	45	.00	.00	.00
	Charged:	.00	.00	.00	.00	34,86.40	.00	.00	.00	.00
Total Capita	1: Voted:	2,05,00.00	.00	.00	2,05,00.00	-10.09	8,50.30	1,33,74.66	71,25.34	65.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	17,78,31.78	8,56,30.00	.00	26,34,61.78	13,25,45.32	6,07,18.92	18,36,53.70	7,98,08.07	69.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

or The Month Of: 02/2022 (N)

For The Month Of : 02/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2039 State Excise Direction and Administration MI 001 SB 97 Provision for Police Staff posted in Excise and Taxation Department State Plan DT 51 Na 9,80.00 .00 29.56 .00 9,80.00 7,20.79 30.47 Voted: 2,89.67 6,90.33 SB 98 Collection charges State Plan DT 51 Na 49,44.50 1,22.00 .00 87.62 Voted: 50,66.50 4,09.41 10,36.55 44,39.36 6,27.14 Headquarter Staff (including Excise Bureau) State Plan DT 51 Na Voted: 78.70 .00 .00 78.70 39.59 8.74 47.86 30.84 60.81 60,03.20 1,22.00 61,25.20 17,96.93 4,48.62 47,76.89 13,48.31 77.99 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4,48.62 47,76.89 13,48.31 77.99 Total(Mjr): Voted: 60,03.20 1,22.00 61,25.20 17,96.93 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2040 Taxes on Sales, Trade etc. MI 001 Direction and Administration Performance Linked Outlay (PLO) for Department of Excise and Taxation (PET-PLO-REV) State Plan DT 51 NA .00 .00 .00 Voted: .00 .00 -.98 0.00 0.98 -.98

SB 98 District Staff

REPORT I	D=CBDR02001B				For The Month Of Government of Ha		Excise and Taxation	Page No: 45		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2040 State P	Revenue Taxes on Sales, Trade et									
DT 51	Na Voted:	72,19.00	6,30.00	.00	78,49.00	8,15.84	7,03.05	77,36.22	1,12.78	98.56
SB 99	Headquarter Staff									
State P	lan									
DT 96	Tax Research Unit (TRU) Voted:	50.00	1,50.00	.00	2,00.00	2,00.00	1,10.30	1,10.30	89.70	55.15
DT 97	Apna Bill Apna Vikas Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
DT 98	Establishment Expenses Voted:	37,86.00	27,18.00	.00	65,04.00	27,28.97	2,31.15	40,06.18	24,97.82	61.60
Total(Min):	Voted: Charged: Collection Charges	1,10,55.10	34,98.00	.00	1,45,53.10	37,43.93 .00	10,44.50	1,18,53.67 .00	26,99.43 .00	81.45
SB 99	Field Staff									
State P	lan									
DT 51										
	Voted:	82,22.00	20.00	.00	82,42.00	16,07.65	6,66.85	73,01.21	9,40.79	88.59
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans Wri	82,22.00 .00 tten Off	20.00	.00	82,42.00	16,07.65 .00	6,66.85	73,01.21	9,40.79	88.59 .00
SB 51	NA									
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00

.01

Total(Min):

Voted: Charged: .00

.00

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For The Month Of : (N)

Government of Haryana

02/2022

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2040 Taxes on Sales, Trade etc. 1,91,54.88 84.03 .00 17,11.35 36,40.23 Total(Mjr): Voted: 1,92,77.11 35,18.00 2,27,95.11 53,51.58 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Collection Charges under State Goods and Services Tax MH 2043 MI 102 Interest paid on delayed Refunds of SGST SB 51 NA State Plan DT 51 NA 10.00 .00 .00 10.00 0.00 .00 Voted: 10.00 0.00 10.00 .00 .00 10.00 10.00 10.00 .00 .00 10.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure SB 99 State Consumer Welfare Under HGST State Plan Reimbursement of Legal Expenses .10 .00 Voted: .00 .10 .10 0.00 0.00 .00 .10 DT 98 Grant to Application .10 .00 .00 Voted: .00 .10 .10 0.00 0.00 .10 Publicity/Consumer awareness on GST .10 Voted: .00 .00 .00 .10 .10 0.00 0.00 .10 .30 .00 .30 .30 .00 .00 .30 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(Mjr): 10.30 .00 .00 10.30 10.30 .00 .00 .00 Voted: 10.30 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Other Taxes and Duties on Commodities and Services-MH 2045 MI 103 Collection Charges-Electricity Duty SB 99 Electrical Inspectorate State Plan DT 51 Na

82.94

1,00.25

5,87.50

Voted:

.00

.00

5,87.50

1,15.25

15.00

4,87.25

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Report on Expenditure of Grant No.-For The Month Of :

02/2022 (N)

					For The Month Government of		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2045	Other Taxes and Dut	ies on Commodities and	l Services-							
Total(Min):	Voted: Charged:	5,87.50	.00	.00	5,87.50 .00	1,15.25 .00	15.00 .00	4,87.25 .00	1,00.25 .00	82.94 .00
MI 104	Collection Charges	-Taxes on Goods and Pa	assengers							
SB 99	Taxes & Duties									
State Pl	an									
DT 51	Na									
	Voted:	2,23.30	.00	.00	2,23.30	65.15	17.05	1,75.20	48.10	78.46
Total(Min):	Voted: Charged:	2,23.30	.00	.00	2,23.30	65.15 .00	17.05 .00	1,75.20 .00	48.10 .00	78.46 .00
Total(Mjr):	Voted:	8,10.80	.00	.00	8,10.80	1,80.40	32.05	6,62.45	1,48.35	81.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenu	ne: Voted: Charged: Capital	2,61,01.41	36,40.00	.00	2,97,41.41	73,39.22 .00	21,92.02 .00	2,45,94.23	51,47.18 .00	82.69 .00
MH 4059	Capital Outlay on P	ublic Works								
SM 60 0	ther Buildings									
MI 051	Construction									
SB 97	Excise and Taxation	n								
State Pl	an									
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00		1,78.85	21,53.85	18,46.15	53.85
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	55,46.39 -5.00	1,78.85 .00	21,53.85 .00	18,46.15 .00	53.85
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	55,46.39	1,78.85	21,53.85	18,46.15	53.85
	Charged:	.00	.00	.00	.00	-5.00	.00	.00	.00	.00
Total(Mjr):	Voted:	40,00.00	.00	.00	40,00.00	13,52,87.19	1,78.85 .00	21,53.85	18,46.15	53.85 .00
mat - 1 C '	Charged:	.00	.00	.00	.00	-5.00		.00	.00	
Total Capita	al: Voted: Charged:	40,00.00	.00	.00	40,00.00	.00	1,78.85 .00	21,53.85 .00	18,46.15 .00	53.85 .00
Total(Grant)	: Voted:	3,01,01.41	36,40.00	.00	3,37,41.41	73,39.22	23,70.87	2,67,48.08	69,93.33	79.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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REPORT ID=CBDR02001B

Report on Expenditure of Crent No. 25 Finance

Run Date: 25/03/2022
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Report on Expenditure of Grant No.- 06 Finance
For The Month Of: 02/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2047 Other Fiscal Services Promotion of Small Savings MI 103 SB 97 Awards to Districts State Plan DT 51 Na 15.00 .00 .00 96.75 15.00 .49 0.00 Voted: 14.51 .49 District Staff SB 98 State Plan DT 51 Na 19.10 .00 .00 19.10 0.00 .00 Voted: 19.10 0.00 19.10 Headquarter Staff of Small Savings and Lotteries State Plan DT 98 Establishment Expenses Small Savings and Lotteries 1,65.20 Voted: .00 .00 1,65.20 28.95 9.57 1,45.82 19.38 88.27 1,99.30 .00 1,99.30 48.54 9.57 1,60.33 38.97 80.45 Voted: .00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,99.30 .00 .00 9.57 1,60.33 38.97 80.45 Total(Mjr): Voted: 1,99.30 48.54 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Appropriation for reduction or avoidance of debt MH 2048 MI 101 Sinking Funds SB 99 Amortization of Market Loan-Transfer to Sinking Fund and Deposit Accounts (Major Head 8222) State Plan DT 51 Na 6,00,00.00 .00 .00 Voted: .00 6,00,00.00 6,00,00.00 0.00 0.00 6,00,00.00 6,00,00.00 .00 6,00,00.00 6,00,00.00 .00 .00 6,00,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 6,00,00.00 .00 6,00,00.00 6,00,00.00 6,00,00.00

Charged:

Interest Payments

MH 2049

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Report on Expenditure of Grant No.-

For The Month Of: 02/2022 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2049 Interest Payments Interest on Internal Debt SM 01 Interest on Market Loans MI 101 Interest on Market loans bearing Interest State Plan DT 51 Na 1,38,92,89.34 81.35 Charged: .00 1,38,92,89.34 39,36,95.76 13,46,07.32 1,13,02,00.90 25,90,88.45 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,13,02,00.90 Charged: 1,38,92,89.34 .00 .00 1,38,92,89.34 39,36,95.76 13,46,07.32 25,90,88.45 81.35 MI 115 Interest on Ways & Means Advances from Reserve Bank of India Ways and Means Advances from Reserve Bank of India State Plan DT 51 Na Charged: 50.00 .00 .00 50.00 21.10 0.00 57.79 28.90 21.10 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 50.00 .00 .00 50.00 21.10 .00 28.90 21.10 57.79 Interest on Special Securities issued to National Small Savings Fund of the MI 123 Central Govt. by State G Interest on Small Savings Collection SB 93 State Plan DT 51 Na 8,05,39.02 .00 8,05,39.02 2,22,98.49 51,40.37 78.70 Charged: .00 6,33,80.90 1,71,58.13 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 8,05,39.02 .00 .00 8,05,39.02 2,22,98.49 51,40.37 6,33,80.90 1,71,58.13 78.70 MI 200 Interest on Other Internal Debts

Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage

Total(Min):

Voted:

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Run Date: 25/03/2022 Page No :

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Report on Expenditure of Grant No.-Finance

02/2022

For The Month Of : (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2049 Interest Payments State Plan DT 51 NA 27,00.00 .00 9,93.94 70.55 .00 27,00.00 1,98.85 Charged: 19,04.92 7,95.08 SB 89 Payment of interest on account of Financial Restructuring/ Uday Scheme State Plan DT 51 Na Charged: 21,26,85.00 .00 .00 21,26,85.00 7,10,16.50 0.00 14,16,68.50 7,10,16.50 66.61 SB 92 Interest on Loans from NCRPB State Plan DT 51 Na 59,94.13 13,80.33 79.14 Charged: 59,94.13 1,30.20 47,44.00 12,50.13 SB 95 Loans from State Bank of India and other Banks State Plan DT 51 Na 9,00,00.00 .00 .00 9,00,00.00 8,52,82.68 0.00 5.24 Charged: 47,17.32 8,52,82.68 SB 96 Loans from National Rural Credit Fund of the NABARD State Plan DT 51 Na 1,38,77.67 26,02.40 81.25 Charged: .00 .00 1,38,77.67 0.00 1,12,75.27 26,02.41 SB 97 Loans from National Cooperative Development Corpration State Plan DT 51 Na 20,68.00 .00 .00 20,68.00 -2,85,19.49 19,59.42 15,73.83 Charged: 3,25,46.91 -3,04,78.91

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Report on Expenditure of Grant No.- 06 Finance For The Month Of: 02/2022 (N)

							(N)				
	(2)			13	(8)						
MH 2049	Revenue Interest Payments										
MI 305	Charged: Management of Debt	32,73,24.81	.00	.00	32,73,24.81	13,27,56.37	22,88.47	19,68,56.91	13,04,67.89	60.14	
SB 99	Expenditure on issue	of New Loan etc									
State I	Plan										
DT 51	Na										
	Charged:	40,00.00	.00	.00	40,00.00	8,76.16	19.50	31,43.34	8,56.66	78.58	
Total(Min):	: Voted: Charged:	.00 40,00.00	.00							.00 78.58	
Total(SM):	Voted: Charged:	.00 1,80,12,03.17	.00							.00	
SM 03	Interest on Small Savin	gs Provident Funds etc.									
MI 104	Interest on State Pro	ovident Funds									
SB 98	Interest on AIS										
State I	Plan										
DT 51	Na										
	Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00	
SB 99	Interest on State Pro	ovident Fund									
State I	Plan										
DT 51	Na										
	Charged:	13,27,57.20	.00	.00	13,27,57.20	12,69,85.06	8,69.83	66,41.97	12,61,15.24	5.00	
Total(Min):	Charged:	.00	.00							.00 5.00	
MI 108	Interest on Insurance	e and Pension Fund									
SB 99	Interest on GIS										
State I	Plan										
DT 51	NA										
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00	

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Report on Expenditure of Grant No.-06 Finance For The Month Of :

Government of Haryana

02/2022 (N)

					GOVETIMENT OF	ilai yalla				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2049	Interest Payments									
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 25,00.00	.00	.00	.00 25,00.00	.00
Total(SM):	Voted: Charged:	.00 13,52,77.20	.00	.00	.00 13,52,77.20	.00 12,95,05.06	.00 8,69.83	.00 66,41.97	.00 12,86,35.24	.00
SM 04		d Advances from Central Go								
MI 101	Interest on Loans	for State/Union Territory	Plan Schemes							
SB 99	Block Loans									
State P	lan									
DT 51	Na									
	Charged:	38,35.57	.00	.00	38,35.57	18,62.80	4,18.89	23,91.66	14,43.91	62.35
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Charged: Interest on Loans	38,35.57 for Non-Plan Schemes	.00	.00	38,35.57	18,62.80	4,18.89	23,91.66	14,43.91	62.35
SB 95	Police-Modernisati	on of Police Force								
State P	lan									
DT 51	Na Charged:	1,09.76	.00	.00	1,09.76	36.57	0.46	73.64	36.12	67.09
SB 99	Small Saving Colle	octions								
State P	lan									
DT 51	Na Charged:	.00	.00	.00	.00	27	0.00	.27	27	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Charged: Interest on State 12th Finance Commi	1,09.76 Plan Loans Consolidated i	.00 n terms of recomm	.00 mendations of	1,09.76	36.30	.46	73.91	35.85	67.34
SB 99		Plan Loan Consolidated on	recommendations	of the 12th Ein	ance Commission					
56 99	Incerest on State	rian Loan Consolldated On	recommendations C	OT CHE TACH LIU	ance Commitssion					

Run Date: 25/03/2022 Page No: 53 Report on Expenditure of Grant No.-Finance

For The Month Of : 02/2022 (N)

7,60.31

7,60.31

26,59.42

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1,90.00

54,00.00

Government of Haryana

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25,00.00

25,00.00

64,45.33

5,85.00

1,90.00

54,00.00

41.57

.00

62,16.57

.00

Revenue

MH 2049 Interest Payments

Charged:

Voted:

Voted:

Charged:

Charged:

Charged:

Charged:

Charged:

Charged:

State Plan

DT 51 NA

Total(Min):

Total(SM):

SM 05 Interest on Reserve Funds

MI 101

Interest accrued on Restoration and Rehabilitation Fund

State Plan

DT 51 NA

SB 97 Depreciation Reserve Fund (Government Press)

DT 51 Na

State Plan

State Plan

DT 51 Na

SB 99

Motor Transport Reserve Fund

State Plan DT 51 Na

Total(Min):

Voted: Charged:

Depreciation Reserve Fund (Motor Transport)

.00 62,16.57

25,00.00

25,00.00

64,45.33

5,85.00

1,90.00

54,00.00

Interest on Depreciation Renewal Reserve Funds

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41.57

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41.57

56,31.57

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0.00

3,41.09

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0.00

0.00

0.00

3,41.09

7,60.44

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5,85.00

(6)

20,80.78

20,80.78

45,46.35

5,85.00

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41.57 .00 56,31.57

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(8)

83.23

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1,00.00

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83.23

(7)

4,19.22

4,19.22

18,98.98

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.00

1,90.00

54,00.00

Report on Expenditure of Grant No.-Finance For The Month Of :

02/2022

(N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2049 Interest Payments Interest on General and other Reserve Funds MI 105 Interest on State Disaster Response Fund SB 99 State Plan DT 51 NA 2,50,00.00 93.43 16,43.35 .00 .00 0.00 Charged: 2,50,00.00 2,33,56.65 16,43.35 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: 2,50,00.00 2,50,00.00 16,43.35 2,33,56.65 16,43.35 93.43 Voted: .00 .00 .00 Total(SM): .00 .00 .00 .00 .00 .00 Charged: 3,12,16.57 3,12,16.57 .00 .00 72,74.92 .00 2,39,41.65 72,74.92 .00 SM 60 Interest on Other Obligations MI 101 Interest on Deposits Interest on Deposits towards Land acquired by NHAI State Plan DT 51 NA 1,00.00 1,00.00 .00 Charged: .00 .00 1,00.00 0.00 .00 1,00.00 SB 98 Interest on Deposits towards Land acquired by Ministry of Railways State Plan DT 51 NA 16,00.00 16,00.00 .00 Charged: .00 .00 16,00.00 0.00 .00 16,00.00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: Charged: 17,00.00 .00 .00 17,00.00 17,00.00 .00 .00 17,00.00 .00 MI 701 Miscellaneous SB 96 Interest on Delayed Payment of Pensionary Benefits etc. State Plan DT 51 NA 3,00.00 1,43.64 23.28 59.88 .00 .00 3,00.00 Charged: 1,79.64 1,20.36 SB 97 Penal Interest on Account of delay payment on Subvention of Interest

Report on Expenditure of Grant No.-

02/2022

(N)

For The Month Of : Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2049 Interest Payments State Plan DT 51 NA .10 .10 .00 .00 .00 .10 0.00 .00 Charged: .10 Interest on other obligation for Subvention of Interest to Government Employees State Plan DT 51 NA Charged: 15,00.00 .00 .00 15,00.00 4,56.74 89.73 11,32.99 3,67.01 75.53 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: Charged: 18,00.10 .00 .00 18,00.10 6,00.48 1,13.01 13,12.63 4,87.47 72.92 Voted: .00 .00 Total(SM): .00 .00 .00 .00 .00 .00 .00 Charged: 35,00.10 .00 .00 35,00.10 23,00.48 1,13.01 13,12.63 21,87.47 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 14,37,98.93 72.31 Charged: 1,97,76,42.38 .00 .00 1,97,76,42.38 69,13,87.78 1,43,00,53.53 54,75,88.84 MH 2054 Treasury and Accounts Administration MI 003 Training Accounts Training Institute State Plan DT 51 Na Voted: 1,15.50 14.30 .00 1,29.80 74.96 2.97 57.81 44.54 71.99 1,15.50 14.30 .00 1,29.80 74.96 2.97 57.81 71.99 44.54 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 095 Directorate of Accounts and Treasuries DEVELOPMENT OF IT INFRASTRUCTURE FOR PENSION & RELATED ACTIVITY BY PAG HARYANA State Plan DT 51 NA 10.00 54.74 .00 64.74 3.98 23.30 Voted: 53.64 49.66 15.08 SB 95 Performance Linked Outlay (PLO) of TAA Treasury and Accounts (TAA-PLO-REV)

Report on Expenditure of Grant No.-Finance For The Month Of: 02/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2054 Treasury and Accounts Administration State Plan DT 51 NA 1.20 .00 1.20 0.00 .00 .00 1.20 Voted: 0.00 1.20 SB 96 Integrated Finance and Human Resource Management Information System State Plan DT 51 NA Voted: 4,05.00 7,25.96 .00 11,30.96 2,11.98 5.42 9,24.40 2,06.56 81.74 SB 97 Creation of employee and pension data base with Thirteenth Finance Commission Grant State Plan DT 51 NA 2.00 .00 .00 Voted: .00 2.00 2.00 0.00 0.00 2.00 SB 98 CRA-Service Charges State Plan DT 51 NA 2.50 .00 .00 2.50 -1,83.69 0.00 74,47.56 Voted: 1,86.19 -1,83.69 SB 99 Headquarter Staff State Plan Establishment Expenses 50.00 Voted: 8,79.40 .00 9,29.40 3,31.88 84.50 73.38 6,82.02 2,47.38 13,00.10 8,30.70 21,30.80 4,17.01 93.90 18,07.69 3,23.11 84.84 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 097 Treasury Establishment

Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest

Report on Expenditure of Grant No.-For The Month Of :

Government of Harvana

02/2022 (N)

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
МН 2054	Revenue Treasury and Accounts A									
State P	Plan									
DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	47.44	0.00	52.56	47.44	52.56
SB 99	Treasury Staff									
State P	Plan									
DT 98	Establishment Expenses									
	Voted:	44,33.21	3,35.00	.00	47,68.21	14,06.10	4,41.87	38,03.98	9,64.23	79.78
Total(Min):	Voted:	45,33.21	3,35.00	.00	48,68.21	14,53.54	4,41.87	38,56.55	10,11.66	79.22
MI 098	Charged: Local Fund Audit	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Headquarter Staff									
State P	Plan									
DT 98	Establishment Expenses									
	Voted:	33,83.00	84.45	.00	34,67.45	8,68.98	2,90.09	28,88.56	5,78.89	83.30
Total(Min):		33,83.00	84.45	.00	34,67.45	8,68.98	2,90.09	28,88.56	5,78.89	83.30
MI 792	Charged: Irrecoverable Loans W	.00 ritten Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State P	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):		.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Provision for State Bu	udget Preparation Ex	xercise & Control							

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Report on Expenditure of Grant No.-For The Month Of:

02/2022 (N)

63.91

99.94

					For The Month (Government of F	Iaryana	(N)			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
мн 2054	Revenue Treasury and Accoun	nts Administration								
State P	lan									
DT 98	Establishment Exper Voted:	nses 16.00	30.00	.00	46.00	21.84	6.09	30.25	15.75	65.77
Total(Min):	Charged:	16.00 .00	30.00	.00	46.00	21.84	6.09	30.25	15.75 .00	65.77 .00
Total(Mjr): MH 2071	Voted: Charged: Pensions and other	93,47.82 .00 Retirement Benefits	12,94.45	.00	1,06,42.27	28,36.33	8,34.93	86,40.86 .00	20,01.41	81.19
SM 01 0 MI 101 SB 51		d Retirement Allowances	5							
State P	lan									
DT 51	Na Voted:	52,21,93.80	.00	.00	52,21,93.80	1,40,12.58	5,73,98.43	56,55,79.65	-4,33,85.85	1,08.31
Total(Min):	Voted: Charged: Commuted value of	52,21,93.80 .00 Pensions	.00	.00	52,21,93.80	1,40,12.58	5,73,98.43 .00	56,55,79.65 .00	-4,33,85.85 .00	1,08.31
SB 51										
State P										
DT 51	Na Voted:	12,75,00.00	.00	.00	12,75,00.00	4,67,62.47	67,39.13	8,74,76.66	4,00,23.34	68.61
Total(Min):	Voted: Charged: Gratuities	12,75,00.00	.00	.00	12,75,00.00	4,67,62.47 .00	67,39.13 .00	8,74,76.66 .00	4,00,23.34	68.61
SB 51										
State P	lan									
DT 51	Na Voted:	10,99,56.00	.00	.00	10,99,56.00	1,19,98.59	1,19,34.68	10,98,92.09	63.91	99.94

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> Report on Expenditure of Grant No.-For The Month Of : (N)

Government of Haryana

02/2022

Finance

(6) (7) (8) (3) (4)(5) (2) MH 2071 Pensions and other Retirement Benefits 10,99,56.00 .00 10,99,56.00 1,19,98.59 1,19,34.68 10,98,92.09 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Family Pensions MI 105 SB 51 Na State Plan DT 51 Na 7,14,00.00 .00 1,46.59 .00 1,07,78.63 Voted: 7,14,00.00 -2,24,89.44 10,46,68.07 -3,32,68.07 7,14,00.00 .00 7,14,00.00 -2,24,89.44 1,07,78.63 10,46,68.07 -3,32,68.07 1,46.59 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 106 Pensionary charges in respect of High Court Judges SB 51 Na State Plan DT 51 Na Voted: 1,05,06.00 .00 .00 1,05,06.00 99,22.88 66.24 6,49.36 98,56.64 6.18 .00 Total(Min): Voted: 1,05,06.00 .00 1,05,06.00 99,22.88 66.24 6,49.36 98,56.64 6.18 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 111 Pensions to legislators Members of State Legislatures State Plan DT 51 Na 1,88,19.00 .00 12.70 Voted: .00 1,88,19.00 1,66,41.05 2,12.59 23,90.55 1,64,28.45 .00 1,64,28.45 1,88,19.00 .00 1,88,19.00 1,66,41.05 2,12.59 23,90.55 12.70 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 117 Government Contribution for Defined Contribution Pension Scheme Defined Contribution Pension Scheme of Haryana Legislature

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For The Month Of :

02/2022 (N)

Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2071	Revenue	Retirement Benefits								
State 1	Plan									
DT 98	Government Contribu	ution to Mahatma Gandh	ni Swavlamban Pension :	Scheme						
	Voted:	1.00	.00	.00	1.00	.96	0.00	0.04	.96	4.10
DT 99	Covernment Contrib	ution to Defined Contr	ributery Pension Schem	٩						
D1 99	Voted:	5,96,24.00	8,68,45.11	.00	14,64,69.11	-1,56,26.92	1,05,73.13	8,58,24.05	6,06,45.06	58.60
Total(Min):		5,96,25.00 .00	8,68,45.11 .00	.00	14,64,70.11 .00	-1,56,25.96 .00	1,05,73.13	8,58,24.09 .00	6,06,46.02 .00	58.59
Total(SM):	Charged: Voted: Charged:	91,99,99.80 .00	8,68,45.11 .00	.00	1,00,68,44.91 .00	6,12,22.16 .00	9,77,02.84 .00	95,64,80.47 .00	5,03,64.44 .00	.00 95.00 .00
Total(Mjr):	Voted: Charged:	91,99,99.80 .00	8,68,45.11	.00	1,00,68,44.91	6,12,22.16	9,77,02.84	95,64,80.47 .00	5,03,64.44	95.00 .00
MH 2075	Miscellaneous Gener									
MI 797	Transfer to Reserv	ve Fund/Deposits Accou	unts							
SB 99	Guarantee Redempti	ion Fund-Transfer to R	Reserve Fund and Depos:	it Accounts (M	ajor Head-8235)					
State 1	Plan									
DT 51	NA									
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	0.00	.00	1,67,00.00	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Charged: Other expenditure	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
SB 88	Mukhya Mantri Pari	iwar Samridhi Yojna (M	MMPSY)							
State 1	Plan									
DT 51	NA									
	Voted:	8,23,74.00	.00	.00	8,23,74.00	8,22,40.86	15.36	1,48.50	8,22,25.50	.18
Total(Min):		8,23,74.00 .00	.00	.00	8,23,74.00 .00	8,22,41.50 .00	15.36 .00	1,48.50 .00	8,22,25.50	.18
Total(Mjr):	Charged: Voted:	8,23,74.00	.00	.00	8,23,74.00	.00 8,22,54.61	15.36	1,48.50	.00 8,22,25.50	.00 .18
	Charged: Social Security and	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
MH 2235										
SM 60	otner Social Securit	y and Welfare Programm	mes							

MI 105 Government Employee Insurance Scheme

61

85,85,00.00

.00

.00

Report on Expenditure of Grant No.-06 Finance 02/2022 For The Month Of : (N) Government of Haryana (8) (7) (2) (3) (4)(5) (6) Revenue MH 2235 Social Security and Welfare Mukhya Mantri, Haryana Karamchari Durghatana Bima Yojna SB 99 State Plan DT 51 NA 50.00 .00 .00 .00 50.00 50.00 0.00 Voted: 0.00 50.00 50.00 .00 50.00 50.00 .00 .00 50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 50.00 .00 50.00 13,10,90.76 .00 .00 50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 50.00 50.00 19,94,11.75 50.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 3475 Other General Economic Services MI 115 Financial Support for Infrastructure Development E-Mitra Farmers Financial Servoces Scheme SB 98 State Plan DT 51 NA 30,00.00 .00 0.00 .00 .00 30,00.00 Voted: 30,00.00 0.00 30,00.00 Grant-in-Aid to Haryana State Financial Services Limited State Plan DT 51 NA 5.00 .00 0.00 .00 Voted: .00 5.00 5.00 0.00 5.00 .00 .00 30,05.00 .00 30,05.00 30,05.00 30,05.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Transfer to/From reserve funds and Deposit Accounts MI 797 SB 99 Development and Welfare Fund (Capital Construction Fund) State Plan DT 51 NA .00 85,85,00.00 .00 Voted: .00 85,85,00.00 85,85,00.00 0.00 0.00 85,85,00.00

85,85,00.00

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85,85,00.00

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85,85,00.00

Total(Min):

Voted:

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Report on Expenditure of Grant No.-

For The Month Of : 02/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 3475 Other General Economic Services Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 97 Payment of Interest Subvention under Atmanirbhar Haryana State Plan DT 96 Payment of Interest Subvention on Loan for Unorganized workers under Atma Nirbhar Scheme .00 2.50 0.00 .00 Voted: 2.50 2.50 0.00 2.50 DT 97 Payment of Interest Subvention under Education Loan .00 2.50 .00 Voted: .00 2.50 2.50 0.00 0.00 2.50 Payment of Interest Subvention under DRI .00 2.50 Voted: .00 2.50 2.50 0.00 .00 0.00 2.50 DT 99 Payment of Interest Subvention under Shishu Mudra Loan .00 2.50 2.50 2.50 .00 .00 0.00 Voted: 0.00 2.50 SB 98 Credit Guarantee for Higher Education Loan State Plan DT 51 NA Voted: 3.00 .00 .00 3.00 3.00 0.00 .00 0.00 3.00 SB 99 Directorate of Institutional Finance and Credit Headquarter staff State Plan DT 51 Na .00 Voted: 36.05 .00 36.05 8.67 2.39 29.77 6.28 82.59 Voted: 39.05 10.00 .00 49.05 21.67 2.39 29.77 19.28 60.70 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2.39 29.77 .00 Total(Mjr): Voted: 86,15,44.05 10.00 86,15,54.05 86,18,45.76 86,15,24.28 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 8,81,49.56 Voted: .00 9,85,65.08 1,05,62,04.59 Total Revenue: 1,93,35,14.97 2,02,16,64.53 1,06,79,24.58 96,54,59.94 47.76 .00 Charged: 1,99,43,42.38 .00 1,99,43,42.38 70,80,87.74 14,37,98.93 1,43,00,53.53 56,42,88.84 71.71 Capital

MH 4059 Capital Outlay on Public Works

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	B-CBBR02001B				For The Month (Haryana	(N)	nance	. 63	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4059	Capital Capital Outlay on Pu	blic Works								
SM 01	Office Buildings									
MI 051	Construction									
SB 60	Construction of Vit	t Bhawan								
State F	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	8,30.50	0.00	1,69.50	8,30.50	16.
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	1,31,52.69 .00	.00	1,69.50 .00	8,30.50 .00	16.
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	1,32,42.46	.00	1,69.50	8,30.50	16.
SM 60	Other Buildings	.00	.00	.00	.00	.00	.00	.00	.00	•
MI 051	Construction									
SB 72	Treasury and Accoun	ats Administration								
State P	Plan									
DT 51	Na									
	Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	
Total(Min):	Voted:	32.00	.00	.00	32.00	55,46.39	.00	.00	32.00	

16.95 10,00.00 .00 Voted: .00 10,00.00 8,30.50 10,00.00 .00 .00 10,00.00 1,31,52.69 16.95 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 Voted: 10,00.00 1,32,42.46 16.95 Total(SM): .00 10,00.00 Charged: .00 .00 .00 .00 .00 .00 SM 60 Other Buildings MI 051 Construction Treasury and Accounts Administration State Plan DT 51 Na 32.00 .00 .00 Voted: .00 32.00 32.00 32.00 .00 32.00 55,46.39 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 -5.00 Charged: .00 .00 .00 55,46.39 Total(SM): Voted: 32.00 .00 32.00 .00 .00 32.00 .00 Charged: .00 .00 -5.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 10,32.00 .00 13,52,87.19 1,69.50 16.42 Voted: 10,32.00 8,62.50 .00 .00 Charged: .00 .00 .00 .00 -5.00 .00 .00 Total Capital: Voted: 10,32.00 .00 .00 10,32.00 8,62.50 .00 1,69.50 8,62.50 16.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 1,93,45,46.97 8,81,49.56 .00 2,02,26,96.53 1,06,87,87.08 9,85,65.08 96,56,29.44 1,05,70,67.09 47.74 1,99,43,42.38 .00 56,42,88.84 71.71 .00 14,37,98.93 Charged: 1,99,43,42.38 70,80,87.74 1,43,00,53.53

For The Month Of: 02/2022 (N)

					For The Month O		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451 MI 101 SB 98	Revenue Secretariat-Economic Se Niti Aayog									
State I	Plan									
DT 51	Na Voted:	12,48.00	24.00	.00	12,72.00	2,02.88	1,07.95	11,77.06	94.94	92.54
SB 99	Head Quarter Staff									
State I	Plan									
DT 51	Na Voted:	2,10.50	15.00	.00	2,25.50	66.42	29.08	1,88.16	37.34	83.44
Total(Min):	Voted: Charged: District Planning Mach	14,58.50 .00 ninery	39.00 .00	.00	14,97.50 .00	2,69.30	1,37.03	13,65.22	1,32.28	91.17 .00
SB 93	Engagement of Young Pr	ofessionals in the 1	Finance and Planning	g Department						
State I	Plan									
DT 51	NA Voted:	72.00	10.00	.00	82.00	15.22	6.80	73.58	8.42	89.73
SB 94	Swaran Jayanti Haryana	Institute for Fisca	al Management							
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	-67,85.00	50.00	73,35.00	-68,35.00	14,67.00
SB 97	Strengthening of Plan	ning Machinery at St	tate Level							
State I	Plan									
DT 98	Establishment Expenses Voted:	2,55.00	.00	.00	2,55.00	1,56.97	6.19	1,04.21	1,50.79	40.87
SB 98	Strengthening of Dis	trict								

For The Month Of: 02/2022 (N)

					For The Month Of: 02/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451 State P	Revenue Secretariat-Economic									
DT 51	Na Voted:	80.00	.00	.00	80.00	36.38	6.01	49.63	30.37	62.03
Total(Min):	Voted: Charged:	9,07.00 .00	10.00	.00	9,17.00 .00	-65,76.42 .00	69.00 .00	75,62.42 .00	-66,45.42 .00	8,24.69 .00
Total(Mjr): MH 3454		23,65.50 .00 .atistics	49.00	.00	24,14.50 .00	-58,98.92 .00	2,06.03	89,27.64 .00	-65,13.14 .00	3,69.75
	Surveys and Statistics Direction and Admini									
SB 80	Rajiv Awas Yojana-Ca	apacity Buildings/ Prep	aratory/ ICE Activi	ties						
Full Ce	entral Plan									
DT 51	Na Voted:	20.20	.00	.00	20.20	20.20	0.00	0.00	20.20	.00
SB 82	State Strategic Stat	istical Plan (SSSP) at	State and district	Level						
Full Ce	entral Plan									
DT 98	Establishment Expense Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 84	Provision for allotm	ment of funds for Train	ing/ Meeting at Sta	te as well Dist	rict Statistical O	ffices				
State P	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	1.07	0.07	1.00	1.00	50.02
SB 92	Seventh Economic Cen	nsus In Haryana								
Full Ce	entral Plan									
DT 51		E2 00	0.0	00	F2 00	F2 02	0.00	0.00	50.00	00
	Voted:	52.00	.00	.00	52.00	52.00	0.00	0.00	52.00	.00

SB 95 Modernisation and Strengthening of State Statistical System

07 Planning and Statistics

					For The Month C	f: 02/2022 Garyana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3454 State P	Revenue Census Surveys and S lan	Statistics								
DT 51	Na Voted:	35.00	.00	.00	35.00	23.02	1.40	13.39	21.61	38.25
SB 99	Economic and Statis	stical Organisation								
State P	lan									
DT 98	Establishment Expens									
	Voted:	21,44.50	21.00	.00	21,65.50	5,82.73	1,65.45	17,48.22	4,17.28	80.73
Total(Min):	Voted: Charged:	22,54.70 .00	21.00	.00	22,75.70 .00	6,80.02 .00	1,66.92 .00	17,62.61 .00	5,13.09 .00	77.45 .00
Total(SM):	Voted: Charged:	22,54.70 .00	21.00 .00	.00	22,75.70 .00	7,27.55 .00	1,66.92 .00	17,62.61 .00	5,13.09 .00	77.45 .00
Total(Mjr):	Voted:	22,54.70	21.00	.00	22,75.70	17,05.85	1,66.92	17,62.61	5,13.09	77.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Rever	nue: Voted: Charged: Capital	46,20.20	70.00	.00	46,90.20	-56,27.11 .00	3,72.95	1,06,90.25	-60,00.05 .00	2,27.93
МН 5475	Capital Outlay on ot	ther General Economic Se	rvices							
MI 115	Financial Support	for Infrastructure Devel	Lopment							
SB 98	Swaran Jayanti Hary	yana Institute for Fisca	l management							
State P	lan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Strengthening of Di	istrict Plan								
State P	lan									
DT 51	NA									
	Voted:	2,40,00.00	.00	.00	2,40,00.00	2,04,34.39	20,50.53	56,16.14	1,83,83.86	23.40
Total(Min):	Charged:	2,42,00.00	.00	.00	2,42,00.00	2,06,34.39	20,50.53	56,16.14 .00	1,85,83.86 .00	23.21
MI 789	special Component	Plan for Scheduled Caste	≐ \$							

SB 99 Welfare of Scheduled Castes under District Plan Scheme

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					For The Month (Haryana	(N)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 5475 C		other General Economic Se	ervices							
State Pla	n									
DT 51 N	NA Voted:	1,60,00.00	.00	.00	1,60,00.00	1,38,68.48	13,26.96	34,58.48	1,25,41.52	21.62
Total(Min):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	1,38,68.48	13,26.96 .00	34,58.48 .00	1,25,41.52 .00	21.62 .00
Total(Mjr):	Voted: Charged:	4,02,00.00	.00	.00	4,02,00.00	3,45,02.87	33,77.50 .00	90,74.63 .00	3,11,25.37 .00	22.57 .00
Total Capital	Charged:	4,02,00.00	.00	.00	4,02,00.00	3,45,02.87	33,77.50	90,74.63	3,11,25.37 .00	22.57 .00
Total(Grant):	Voted: Charged:	4,48,20.20	70.00 .00	.00	4,48,90.20	2,88,75.76 .00	37,50.44 .00	1,97,64.87 .00	2,51,25.33	44.03

For The Month Of:

02/2022 (N)

08 Buildings and Roads

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2059	Public Works									
	Other Buildings									
MI 053	Maintenance and Repair	rs								
SB 99	Maintenance & Repair									
State 1	Plan									
DT 51	Na									
I	Voted:	10,00.00	.00	.00	10,00.00		1,15.59	22,08.80	-12,08.80	2,20.88
Total(Min):		10,00.00	.00	.00	10,00.00	-10,93.52	1,15.59	22,08.80	-12,08.80	2,20.88
makal/GM):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	10,00.00 .00	.00	.00	10,00.00	-10,93.52 .00	1,15.59 .00	22,08.80 .00	-12,08.80 .00	2,20.88
SM 80	General									
MI 001	Direction and Administ	tration								
SB 87	Performance Linked Out	clay (PLO) for PWD	(B&R) (BAR-PLO-REV)							
State 1	Plan									
DT 51	NA									
	Voted:	.00	1,04,50.00	.00	1,04,50.00	1,04,50.00	0.00	0.00	1,04,50.00	.00
SB 90	Deduct transfer of Est	t. Charges on pror	ata basis to Major Hea	ad-3054-Roads	and Bridges					
State 1	Plan									
DT 51	Na									
D1 31	Voted:	-4,11,00.00	.00	.00	-4,11,00.00	-4,11,00.00	0.00	0.00	-4,11,00.00	.00
SB 91	Deduct Transfer of Est	t. Charges on pror	ata basis to Major Hea	ad-2216-Housin	g					
State 1	Plan									
DT 51	Na									
דב זת	Na Voted:	-24,00.00	.00	.00	-24,00.00	-24,00.00	0.00	0.00	-24,00.00	.00
SB 92	Prorata Provision of P	Public Health Depar	tment Establishment							

Run Date: 25/03/2022 Page No: 69

Report on Expenditure of Grant No.-For The Month Of :

02/2022 (N)

08 Buildings and Roads

Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2059	Revenue Public Works									
State F	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Office	er								
State I	Plan									
DT 51	Na Voted:	3,44.50	.00	.00	3,44.50	1,00.46	23.48	2,67.52	76.98	77.66
SB 95	Architectural Unit									
State F	Plan									
DT 98	Establishment Expenses Voted:	12,26.50	.00	.00	12,26.50	3,39.17	84.41	9,71.74	2,54.76	79.23
SB 96	Execution									
State F	Plan									
DT 51	Na Voted:	4,18,55.45	.00	.00	4,18,55.45	1,06,33.00	33,49.57	3,45,72.02	72,83.43	82.60
SB 97	Supervision									
State F	Plan									
DT 51	Na Voted:	25,20.00	.00	.00	25,20.00	8,06.05	2,11.69	19,25.63	5,94.37	76.41
SB 99	Direction									
State I	Plan									
DT 51	Na Voted:	36,29.00	.00	.00	36,29.00	11,49.25	4,68.17	29,47.92	6,81.08	81.23
Total(Min):	Voted:	60,95.45	1,04,50.00	.00	1,65,45.45	-2,00,02.06	41,37.31	4,06,84.83	-2,41,39.38	2,45.90

SB 99 Rest Houses

For The Month Of: 02/2022 (N)

08 Buildings and Roads

70

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
MI 052	Charged: Machinery and Equipment	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Machinery									
State F	Plan									
DT 51	Na Voted:	6,24.50	.00	.00	6,24.50	1,49.71	84.06	5,58.85	65.65	89.49
SB 98	Deduct Transfer of Machine	ery and Equipment	Charges on Pro-Rat	a Basis to Majo	Head 3054-Roads a	nd Bridges				
State F	Plan									
DT 51	Na Voted:	-4,50.00	.00	.00	-4,50.00	-4,50.00	0.00	0.00	-4,50.00	.00
SB 99	Deduct Transfer of Machine	ery and Equipment	Charges on Pro-Rat	a Basis to Majo	c Head-2216-Housing					
State F	lan									
DT 51	Na Voted:	-50.00	.00	.00	-50.00	-50.00	0.00	0.00	-50.00	.00
Total(Min):	Voted: Charged: Maintenance and Repairs	1,24.50	.00	.00	1,24.50	-3,50.29 .00	84.06 .00	5,58.85 .00	-4,34.35 .00	4,48.87
SB 99	Maintenance and Repairs									
State P	lan									
DT 51	Na Voted:	60,00.00	.00	.00	60,00.00		13,82.90	1,07,92.20	-47,92.20	1,79.87
Total(Min):	Voted: Charged: Furnishings	60,00.00	.00	.00	60,00.00	-33,96.90 .00	13,82.90	1,07,92.20	-47,92.20 .00	1,79.87

For The Month Of :

02/2022 (N)

08 Buildings and Roads

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2059	Revenue Public Works									
State P	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): MI 104	Voted: Charged: Lease Charges	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 99	Non-residential buildings	hired / requisiti	oned / leased by P	.W.D.						
State P	lan									
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	6.74	0.32	1.59	6.41	19.85
Total(Min): MI 105	Voted: Charged: Public Works Workshops	8.00	.00	.00	8.00	6.74 .00	.32	1.59	6.41 .00	19.85 .00
SB 99	P.W.D. Workshop									
State P	Plan									
DT 51	Na									
	Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00
Total(Min): MI 799	Voted: Charged: Suspense	.00 5.00	.00	.00	.00 5.00	.00 5.00	.00	.00	.00 5.00	.00
SB 97	Miscellaneous Work Advan	ces								
State P	Plan									
DT 98	Credit to Miscellaneous wo	ork Advances 1,00.00	.00	.00	1,00.00	8,25.16	-3,08.91	-10,34.07	11,34.07	-10,34.07
DT 99	Debit to Miscellaneous wor	k Advances								
	Voted: Charged:	2,50.00	.00	.00	2,50.00	-21.20 -3.00	3,45.08 0.00	6,16.28 3.00	-3,66.28 -3.00	2,46.51
SB 98	Workshop suspense									

For The Month Of :

02/2022 (N)

08 Buildings and Roads

	For 11 Govern					01 ·	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State P	lan									
DT 98	Credit to Workshop Sus	pense								
	Voted:	1,00.00	.00	.00	1,00.00	1,09.52	0.00	-9.52	1,09.52	-9.52
DT 99	Debit to Workshop Suspe	ence								
	Voted:	.00	.00	.00	.00	14.26	0.00	-14.26	14.26	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock									
	Voted: Charged:	1,00.00	.00	.00	1,00.00	10,86.69 6.75	-52.13 0.00	-10,38.82 -6.75	11,38.82 6.75	-10,38.82 .00
DT 99	Debit to Stock									
	Voted: Charged:	5,50.00 .00	.00	.00	5,50.00	-5,30.45 -18.02	-6.48 0.00	10,73.97 18.02	-5,23.97 -18.02	1,95.27 .00
Total(Min):	Voted: Charged:	11,00.00	.00	.00	11,00.00	14,83.98 -14.28	-22.44 .00	-4,06.42 14.28	15,06.42 -14.28	-36.95 .00
Total(SM):	Voted: Charged:	1,33,28.95 5.00	1,04,50.00	.00	2,37,78.95 5.00	-2,22,57.54 -9.28	55,82.15 .00	5,16,31.04 14.28	-2,78,52.09 -9.28	2,17.13 .06
Total(Mjr):	Charged:	1,43,28.95	1,04,50.00	.00	2,47,78.95 5.00	-2,33,51.06 -9.28	56,97.75 .00	5,38,39.84 14.28	-2,90,60.89 -9.28	2,17.28 2,85.54
MH 2215	Water Supply and Sanita	ation								
SM 01 T MI 101	Water Supply Urban water Supply Pro	ogrammes								
SB 99	Maintenance of Urban W	Water Supply and S	Sewerage							
State P	lan									
DT 98	Maintenance Charges									
	Voted:	.00	.00	.00	.00		0.00	73.61	-73.61	.00
	Charged:	.00	.00	.00	.00	-18.02	0.00	.00	.00	.00
DT 99	Energy Charges									
	Voted: Charged:	.00	.00	.00	.00	-18.02	0.00	1,56.82	-1,56.82	.00
	Chargeu.	.00	.00	.00	.00	10.02	0.00	.00	.00	.00
Total(Min):	Charged:	.00	.00	.00	.00	4,32.30	.00	2,30.43	-2,30.43 .00	.00
MI 102	Rural water supply Pr	ogrammes								

SB 97 Rural Water Supply Programme

For The Month Of :

02/2022

(N)

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215	Revenue Water Supply and Sanita									
State I	Plan									
DT 51	Na									
	Voted: Charged:	.00	.00	.00	.00	-18.02	0.00	1,09.78	-1,09.78 .00	.00
Total(Min):	Charged:	.00	.00	.00	.00	44,00.47	.00	1,09.78 .00	-1,09.78 .00	.00
MI 789	Special Component Plan	for Scheduled Castes	5							
SB 99	Maintenance of Install	ations created under	Indira Gandhi Dri	nking Water Supply	Scheme in Rura	l Areas				
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	0.14	14	.00
	Charged:	.00	.00	.00	.00	-18.02	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	11,28.72	.00	.14	14	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Stock									
State I	Plan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-1,77.80	1,77.80	.00
	Charged:	.00	.00	.00	.00	-18.02	0.00	.00	.00	.00
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00	10.00	0.00	2,05.91	-2,05.91	.00
	Charged:	.00	.00	.00	.00	-18.02	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,57,43.94	.00	28.11	-28.11	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	10,39,60.20	.00	3,68.47	-3,68.47	.00
m-t-7/26	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00 .00	.00	10,39,60.20 .00	.00	3,68.47	-3,68.47 .00	.00
MH 2216	Housing	.00	.00	.00	.00	.00			.00	
SM 02	Urban Housing									

Urban Housing

Assistance to Municipalities/Municipal Counclis MI 192

SB 99 Paradhan Mantri Awas Yojna

Share Central Plan

Run Date: 25/03/2022 Page No: 74

> Report on Expenditure of Grant No.-For The Month Of :

02/2022

(N)

Buildings and Roads

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Government of Haryana (6) (8) (3) (4) (5) (7) (2) Revenue MH 2216 Housing Share Central Plan DT 51 NA 93,00.00 .00 .00 93,00.00 -3,25.44 0.00 1,03.50 Voted: 96,25.44 -3,25.44State Plan DT 51 NA 62,00.00 .00 .00 0.00 Voted: 62,00.00 61,94.09 5.91 61,94.09 1,55,00.00 .00 .00 62.14 .00 1,55,00.00 58,68.65 96,31.35 58,68.65 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Pardhan Mantri Awas Yojna SB 99 Share Central Plan DT 51 NA .00 60,00.00 Voted: .00 60,00.00 -56.20 0.00 60,56.20 -56.20 1,00.94 State Plan DT 51 NA 40,00.00 .00 Voted: .00 40,00.00 40,00.00 0.00 0.00 40,00.00 1,00,00.00 .00 1,00,00.00 39,43.80 .00 60,56.20 39,43.80 60.56 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 98,12.45 Total(SM): Voted: 2,55,00.00 .00 2,55,00.00 .00 1,56,87.55 98,12.45 61.52 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Rural Housing Assistance to Zila Parishads/Distt Level Panchayats MI 196 Paradhan Mantri Awas Yojna Share Central Plan DT 51 NA .00 Voted: 36,00.00 .00 36,00.00 36,00.00 0.00 0.00 36,00.00

For The Month Of :

02/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2216 Housing State Plan DT 51 NA 24,00.00 .00 0.00 .00 .00 Voted: 24,00.00 24,00.00 0.00 24,00.00 60,00.00 Total(Min): .00 .00 60,00.00 60,00.00 .00 .00 60,00.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Paradhan Mantri Awas Yojna Share Central Plan DT 51 NA 24,00.00 .00 .00 24,00.00 24,00.00 0.00 .00 Voted: 0.00 24,00.00 State Plan DT 51 NA 16,00.00 .00 Voted: .00 16,00.00 16,00.00 0.00 0.00 16,00.00 .00 40,00.00 .00 40,00.00 40,00.00 .00 .00 40,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: .00 1,00,00.00 Total(SM): .00 .00 1,00,00.00 1,00,00.00 .00 1,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 General Pool Accommodation MI 001 Direction and Administration Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works) State Plan DT 51 Na 24,00.00 .00 .00 24,00.00 0.00 .00 Voted: 24,00.00 0.00 24,00.00 24,00.00 .00 .00 .00 24,00.00 .00 24,00.00 Total(Min): Voted: .00 24,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 052 Machinery and Equipment

Machinery and Equipment charges transferred to 2059-Public Works SB 99

02/2022 (N) For The Month Of :

Government of Harvana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
State F	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Maintenance and Repairs	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 99	Other Maintenance Expend	iture								
State F	Plan									
DT 88	General Maintenance and R	epair								
	Voted:	25,01.00	.00	.00	25,01.00		8,69.53	45,30.97	-20,29.97	1,81.17
DT 98	District Administration									
	Voted:	.00	.00	.00	.00	-39.27	-5.79	33.48	-33.48	.00
DT 99	Administration of Justice									
	Voted:	2,00.00	.00	.00	2,00.00	95.12	20.84	1,25.72	74.28	62.86
Total(Min):	Voted: Charged:	27,01.00	.00	.00	27,01.00 .00	-11,06.30 .00	8,84.58 .00	46,90.18 .00	-19,89.18 .00	1,73.65 .00
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Lease Charges									
State F	lan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	9.65	3.12	28.47	6.53	81.33
Total(Min):	Voted: Charged:	35.00 .00	.00	.00	35.00	9.65 .00	3.12 .00	28.47 .00	6.53	81.33
Total(SM):	Voted: Charged:	51,86.00	.00	.00	51,86.00	13,53.35 .00	8,87.70 .00	47,18.65 .00	4,67.35 .00	90.99
	General									
MI 001	Direction Administrative	2								

State Plan

SB 99 To Establish the Directorate Office

For The Month Of : 02/2022

(N)

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Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2216 Housing State Plan DT 51 NA 3,56.01 .00 .00 9.17 20.93 3,56.01 2,90.68 Voted: 74.50 2,81.51 3,56.01 .00 3,56.01 2,90.68 9.17 74.50 2,81.51 20.93 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 2,90.68 Total(SM): Voted: 3,56.01 3,56.01 9.17 74.50 2,81.51 .00 20.93 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 8,96.87 2,04,80.70 49.90 .00 Total(Mjr): Voted: 4,10,42.01 4,10,42.01 2,14,56.47 2,05,61.31 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 3054 Roads and Bridges National Highways SM 01 Road works MI 337 Relief for toll charges for road users of National Highways in the State of Haryana State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 0.00 48.83 Voted: 1,02.33 97.67 1,02.33 Maintenance and Repair of National Highway Works State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 49.32 0.00 49.32 1.35 0.68 .00 .00 39.34 2,50.00 2,50.00 1,51.66 98.34 1,51.66 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 2,50.00 .00 .00 2,50.00 1,51.66 .00 98.34 1,51.66 39.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 State Highways MI 337 Road works

SB 51 Na

For The Month Of : 02/2022 (N)

Government of Haryana

					GOVETIMENT OF I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3054	Revenue Roads and Bridges									
State P	Plan									
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	8,95.59	2,91.70	33,96.11	6,03.89	84.90
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	8,95.59 .00	2,91.70	33,96.11	6,03.89	84.90
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00 .00	8,95.59 .00	2,91.70 .00	33,96.11	6,03.89 .00	84.90 .00
SM 04	District and Other Road			.00				.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State P	Plan									
DT 51	Na									
	Voted:	4,00,00.00	.00	.00	4,00,00.00		21,65.79	3,15,45.62	84,54.38	78.86
SB 99	District Roads									
State P	Plan									
DT 51										
	Voted:	25,00.00	.00	.00	25,00.00	13,61.01	2,45.02	13,84.01	11,15.99	55.36
Total(Min):	Voted: Charged:	4,25,00.00	.00	.00	4,25,00.00	1,19,60.57 .00	24,10.81	3,29,29.63	95,70.37 .00	77.48 .00
Total(SM):	Voted:	4,25,00.00	.00	.00	4,25,00.00	1,19,60.57	24,10.81	3,29,29.63	95,70.37	77.48
SM 05	Charged: Roads of Inter State	.00 or Economic Importance	.00	.00	.00	.00	.00	.00	.00	.00
MI 337		_								
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-9.18	0.00	9.18	-9.18	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-9.18 .00	.00	9.18	-9.18 .00	.00

For The Month Of : 02/2022 (N)

		(2) (3) (4) (5) (6) (7)								
					, ,		(5)	` ,	(7)	(8)
	Revenue Roads and Bridges									
Total(SM): SM 80 G MI 001	Voted: Charged: eneral Direction and Administ	.00 .00	.00	.00	.00	-9.18 .00	.00	9.18	-9.18 .00	.00
SB 99	Establishment Charges	(Pro rata) transf	erred from 2059-Public	Works						
State Pl										
DT 51	Na Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
Total(Min): MI 052	Voted: Charged: Machinery and Equipmen	4,11,00.00 .00	.00	.00	4,11,00.00	4,11,00.00	.00	.00	4,11,00.00	.00
SB 99	Establishment Charges	(Pro rata) transf	erred from 2059-Public	Works						
State Pl	an									
DT 51	Na Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
Total(Min): MI 800	Voted: Charged: Other expenditure	4,50.00	.00	.00	4,50.00	4,50.00	.00	.00	4,50.00	.00
SB 99	Other Expenditure									
State Pl	an									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	3.60	3.60	-2.60	3,60.38
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	3.60 .00	3.60 .00	-2.60 .00	3,60.38 .00
Total(SM):	Voted: Charged:	4,15,51.00	.00	.00	4,15,51.00	4,15,51.00 .00	3.60 .00	3.60 .00	4,15,47.40 .00	.01
Total(Mjr):	Voted: Charged:	8,83,01.00	.00	.00	8,83,01.00	5,45,49.63 .00	27,06.11	3,64,36.88 .00	5,18,64.12 .00	41.26
	ue: Voted: Charged: Capital	14,36,71.96 5.00	1,04,50.00	.00	15,41,21.96 5.00	4,77,08.06 -1,17.39	93,00.73	11,11,25.89 14.28	4,29,96.07 -9.28	72.10 2,85.54

For The Month Of : 02/2022 (N)

					Government of H	Jaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4059	Capital Capital Outlay on Public Work									
SM 01	Office Buildings									
MI 051	Construction									
SB 68	Construction of Rozgar Bhawa	ın								
State P	Plan									
DT 51	NA									
21 01	Voted:	.00	.00	.00	.00		0.00	1,04.97	-1,04.97	.00
SB 99	District Administration									
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		1,89.34	5,37.08	-5,37.08	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,31,52.69	1,89.34	6,42.05	-6,42.05 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,32,42.46	1,89.34 .00	6,42.05 .00	-6,42.05 .00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 60	Construction of Judicial Com	nplex at Bawal at	Rewari							
State P	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 61	Construction of Administrati	ve Complex and J	udicial Complex K	alka in Sector 2	27 Pinjor Kalka					
State P	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 62	Construction of Residential	. Complex for Jud	icial Officers at	Ambala City on	free hold basis					

For The Month Of : 02/2022 (N)

Government of Haryana

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(6) (8) (2) (3) (4) (5) (7) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 63 Construction of Lawyer Chambers Complex in Karnal State Plan DT 51 NA 1.00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 .00 SB 64 Construction of MLA Flats State Plan DT 51 Na .00 1,00.00 .00 1,00.00 1.85 0.00 98.15 Voted: 98.15 1.85 SB 96 Jails State Plan DT 51 Na .00 .00 .00 .00 -3,05.91 .00 Voted: -2,74.15 2,74.15 SB 97 Excise and Taxation State Plan DT 51 Na .00 .00 .00 0.00 .00 Voted: .00 2.82 -2.82 SB 98 Administration of Justice Share Central Plan DT 51 Na 30,00.00 .00 Voted: .00 30,00.00 0.00 57.74 1.92 29,42.26 State Plan

For The Month Of : 02/2022

(N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 Na 50,00.00 .00 .00 0.00 1.36 50,00.00 67.89 Voted: 49,32.11 Public Works State Plan DT 51 Na .00 Voted: 50,00.00 .00 50,00.00 10,61.51 67,99.75 -17,99.75 1,35.99 .00 .00 .00 .00 Charged: .00 .00 0.00 5.00 -5.00 1,36,03.00 .00 .00 1,36,03.00 55,46.39 7,55.60 67,52.21 68,50.79 49.64 Total(Min): Voted: Charged: .00 .00 .00 .00 -5.00 .00 5.00 -5.00 .00 Voted: .00 55,46.39 Total(SM): 1,36,03.00 .00 1,36,03.00 7,55.60 67,52.21 68,50.79 49.64 .00 Charged: .00 .00 -5.00 .00 .00 5.00 -5.00 .04 SM 80 General MI 001 Direction and Administration Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP) State Plan DT 51 NA .00 11,64,98.34 0.00 .00 Voted: .00 11,64,98.34 11,64,98.34 0.00 11,64,98.34 11,64,98.34 11,64,98.34 .00 11,64,98.34 11,64,98.34 .00 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 11,64,98.34 11,64,98.34 .00 .00 Total(SM): .00 11,64,98.34 11,64,98.34 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 9,44.95 73,94.26 5.68 Total(Mjr): 1,36,03.00 11,64,98.34 13,01,01.34 13,52,87.19 12,27,07.08 Voted: .00 .00 Charged: .00 .00 .00 .00 -5.00 5.00 -5.00 MH 4202 Capital Outlay on Education, Sports, Art and Culture

SM 01 General Education

MI 203 University and Higher Education

SB 99 College Buildings

For The Month Of :

02/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital	lucation, Sports, Art a								
State Pi	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	3,58.06	-3,58.06	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	40,89.39	.00	3,58.06 .00	-3,58.06 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,26,65.67 .00	.00	3,58.06 .00	-3,58.06 .00	.00
SM 02	rechnical Education							.00	.00	.00
MI 105	Engineering / Techr	nical Colleges and Inst	citutes							
SB 99	Buildings (Engineer	ring Colleges)								
State Pi	lan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	1,67.45	62.90	3,95.45	1,04.55	79.09
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00	1,67.45 .00	62.90	3,95.45 .00	1,04.55	79.09 .00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	9,57.68 .00	62.90 .00	3,95.45 .00	1,04.55 .00	79.09 .00
SM 04 /	Art and Culture									
MI 105	Public Libraries									
SB 99	Buildings (Public L	dibraries)								
State Pi	lan									
DT 51	Na									
	Voted:	20,00.00	21,00.00	.00	41,00.00	23,39.43	0.00	17,60.57	23,39.43	42.94
Total(Min):	Voted: Charged:	20,00.00	21,00.00	.00	41,00.00	23,39.43	.00	17,60.57 .00	23,39.43	42.94 .00
Total(SM):	Voted:	20,00.00	21,00.00	.00	41,00.00	23,39.43	.00	17,60.57	23,39.43	42.94
Total/M	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	25,00.00 .00	21,00.00	.00	46,00.00 .00	1,96,29.78 .00	62.90 .00	25,14.08 .00	20,85.92 .00	54.65 .00
MH 4210	Capital Outlay on Me	dical and Public Healt	h							

MI 110 Hospital and Dispensaries

SM 01 Urban Health Services

Government of Haryana

Run Date: 25/03/2022 Report on Expenditure of Grant No.-Buildings and Roads For The Month Of : 02/2022 (N) (8) (3) (4) (5) (6) (7) .00 0.00 .00 2,33.26 -2,33.26 .00 -1,64.47 .00 2,33.26 -2,33.26 .00 .00 .00 .00 .00 .00 .00 -1,64.47 .00 .00 2,33.26 -2,33.26 .00 .00 .00 .00 .00 .00 .00

SB 91 Construction of building of Govt. Ayurvedic Colleges/ Hospitals

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(2)

Medical Education Training and Research

Capital Outlay on Medical and Public Health

Capital

Voted:

Voted:

Voted:

Charged:

Charged:

Ayurveda

SB 99 Buildings

State Plan

DT 51 Na

MH 4210

Total(Min):

Total(SM):

SM 03

MI 101

State Plan

DT 51 NA

	Voted:	.00	.00	.00	.00		0.00	2.11	-2.11	.00
Total(Min):	Voted:	.00	.00	.00	.00	21,55.51	.00	2.11	-2.11	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	6,36,94.67	.00	2.11	-2.11	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	6,37,30.21	.00	2,35.37	-2,35.37	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing									

SM 01 Government Residential Buildings

MI 106 General Pool Accommodation

Swaran Jayanti scheme for residential complex/ Transit flats at sub division level SB 76

State Plan

DT 51 NA

10,00.00 .00 25.56 .00 10,00.00 8,87.11 1,42.67 Voted: 2,55.56 7,44.44

SB 96 Public Works

02/2022 For The Month Of : (N)

Government of Harvana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4216	Capital Capital Outlay on Hous	ing								
State	Plan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00	-6,44.95	1,07.57	22,52.53	-7,52.53	1,50.17
SB 97	Jails									
State	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	21.69	-21.69	.00
SB 98	District Administrati	on								
State	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	2,45.94	-2,45.94	.00
SB 99	Administration of Jus	tice								
Share	Central Plan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00		0.00	1,18.15	28,81.85	3.94
State	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00		0.00	0.00	20,00.00	.00
Total(Min)	: Voted: Charged:	75,00.00 .00	.00	.00	75,00.00 .00	68,84.98 .00	2,50.24	28,93.87 .00	46,06.13	38.58 .00
Total(SM):	Voted: Charged:	75,00.00 .00	.00	.00	75,00.00 .00	68,84.98 .00	2,50.24 .00	28,93.87 .00	46,06.13 .00	38.58 .00
Total(Mjr)	: Voted: Charged:	75,00.00 .00	.00	.00	75,00.00	68,84.98 .00	2,50.24	28,93.87 .00	46,06.13	38.58 .00
MH 4235 SM 02	Capital Outlay on Social Social Welfare	ar security and weifar	. e							
DI-1 UZ	DOCTAL MCILALC									

SB 93 Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)

MI 101 Welfare of handicapped

Run Date: 25/03/2022 Page No: 86

Report on Expenditure of Grant No.-For The Month Of :

02/2022 (N)

					Government of 1					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4235	Capital Capital Outlay on Social									
State I	Plan									
DT 51	NA Voted:	.00	.00	.00	.00		0.00	1.65	-1.65	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	22,69.31	.00	1.65 .00	-1.65 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,57,63.45 .00	.00	1.65 .00	-1.65 .00	.00
Total(Mjr): MH 4250	Voted: Charged: Capital Outlay on other	.00 .00	.00	.00	.00	1,57,63.45	.00	1.65 .00	-1.65 .00	.00
MI 800	Other expenditure	Social Services								
SB 90	Construction of New ITI	s (Swaran Jayanti)								
State I	Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-63.21	0.00	63.21	-63.21	.00
SB 94	Creation of Infrastruct	cure for Development	of Industrial Trai	ining						
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		26.76	9,90.70	-9,90.70	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	22,47.30 .00	26.76 .00	10,53.91 .00	-10,53.91 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	73,14.76	26.76	10,53.91	-10,53.91	.00
MH 4401	Charged: Capital Outlay on Crop H	.00 Tusbandry	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Agricultural Engineerin	ng								
SB 97	Construction of Agricul	ture Office Building								
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	2.18	-2.18	.00

For The Month Of : 02/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4401	Capital Capital Outlay on Cro									
Total(Min):	Voted: Charged:	.00	.00	.00	.00	7,81.28 .00	.00	2.18 .00	-2.18 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	57,82.28 .00	.00	2.18	-2.18 .00	.00
MH 5053	Capital Outlay on Civ									
SM 60 (Other Aeronautical Ser Other Expenditure	vices								
SB 96		grated Aviation Hub at H	issar							
State P	lan									
DT 51		.00	.00	0.0	0.0	22 02 20	14.99	02.15.00	02 15 00	.00
	Voted:	.00	.00	.00	.00	-23,02.29	14.33	23,17.28	-23,17.28	.00
SB 99	Maintenance of Aeroc	lrames								
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	75.74	0.00	-75.74	75.74	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-22,26.55 .00	14.99 .00	22,41.54 .00	-22,41.54 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,07,87.21	14.99 .00	22,41.54 .00	-22,41.54 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	2,07,87.21	14.99	22,41.54	-22,41.54	.00
MH 5054	Charged: Capital Outlay on Roa	.00 ads and Bridges	.00	.00	.00	.00	.00	.00	.00	.00
	State Highways									
MI 101	Bridges									
SB 81	Construction of Brid	dges in Haryana State								
State P	lan									
DT 99	Construction of Bridg	ges and Railway Over Bri	dges under State S	Scheme						
	Voted:	10,00.00	.00	.00	10,00.00		2,71.37	47,18.22	-37,18.22	4,71.82
Total(Min): MI 337	Voted: Charged: Road works	10,00.00	.00	.00	10,00.00	-37,61.55 .00	2,71.37	47,18.22 .00	-37,18.22 .00	4,71.82

Run Date: 25/03/2022 Page No: 88 88 Report on Expenditure of Grant No.-08 Buildings and Roads 02/2022 (N) For The Month Of :

					Government of F	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5054 SB 87	Capital Capital Outlay on Roa									
Full Ce	ntral Plan									
DT 51	NΛ									
DI JI	Voted:	1,50,00.00	.00	.00	1,50,00.00	77,35.67	37.19	73,01.51	76,98.49	48.68
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-7,77.99	0.00	7,77.99	-7,77.99	.00
SB 88	Construction of Road	ds in Haryana State								
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.45	1,29.68	-1,29.68	.00
DT 98	Construction strengtl	nening/ widening and upg	gradation of roads	for National C	apital Region Schem	ne				
	Voted:	.00	.00	.00	.00	-2,69.91	0.00	2,69.91	-2,69.91	.00
DT 99	Construction strengtl	nening/ widening and imp	provement of roads	for State Sche	eme					
	Voted:	1,50,00.00	.00	.00	1,50,00.00	78,87.79	3,04.98	74,17.19	75,82.81	49.45
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	1,44,45.88 .00	3,42.62 .00	1,58,96.29 .00	1,41,03.71 .00	52.99 .00
Total(SM):	Voted: Charged:	3,10,00.00	.00	.00	3,10,00.00	1,06,84.34 .00	6,13.99 .00	2,06,14.51 .00	1,03,85.49 .00	66.50
SM 04	District & Other Roads									.00
MI 101	Bridges									
SB 84	Construction of Brid	dges and Railway Over Br	idges in Haryana S	State						
State P	lan									
DT 97	Construction of Bride	ges and Railway Over Bri	daes under NARARD	Scheme						
	Voted:	15,00.00	.00	.00	15,00.00	-18,81.48	0.00	33,81.48	-18,81.48	2,25.43
DT 98	Construction of Bridge	ges and Railway Over Bri	dges under Nation	al Capital Regi	on Scheme					
	Voted:	50,00.00	.00	.00	50,00.00	7,68.86	0.00	42,31.14	7,68.86	84.62

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Report on Expenditure of Grant No.-

For The Month Of :

02/2022 (N)

					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 5054	Capital Capital Outlay on Roads and									
State P	Plan									
DT 99	Construction of Bridges and	d Railway Over Bridges	under State S	cheme						
	Voted:	1,25,00.00	.00	.00	1,25,00.00		29,26.09	2,36,64.10	-1,11,64.10	1,89.31
Total(Min): MI 337	Voted: Charged: Road works	1,90,00.00	.00	.00	1,90,00.00	-95,15.36 .00	29,26.09	3,12,76.72	-1,22,76.72 .00	1,64.61
SB 49	Rural Road under PMGSY Sch	neme								
Full Ce	entral Plan									
DT 97	Upgradation of rural roads	in Chandigarh Circle								
	Voted:	.00	.00	.00	.00	-1,22,78.39	0.00	1,22,78.39	-1,22,78.39	.00
DT 99	Upgradation of rural roads	in Ambala Circle CFC								
	Voted:	28,00.00	.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
Share C	Central Plan									
DT 99	Upgradation of rural roads									
	Voted:	99,99.60	.00	.00	99,99.60	99,99.60	0.00	0.00	99,99.60	.00
State P	Plan									
DT 99	Upgradation of rural roads	in Ambala Circle CFC								
	Voted:	66,66.40	.00	.00	66,66.40	-1,81,28.06	0.00	2,47,94.46	-1,81,28.06	3,71.93
SB 98	Rural Roads									
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-8,70.31	0.00	8,70.31	-8,70.31	.00
DT 97	Construction strengthening,	widening and bye pas	ses of roads f	or NABARD Schem	ne					
	Voted:	1,70,00.00	.00	.00	1,70,00.00		20,72.70	97,70.18	72,29.82	57.47
DT 98	Construction strengthening,			or National Cap	oital Region Scheme	2				
	Voted:	75,00.00	.00	.00	75,00.00	31,79.42	6,62.63	49,83.21	25,16.79	66.44

02/2022 (N) For The Month Of :

					Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MIT FOF4	Capital	do and Drides								
MH 5054	Capital Outlay on Roa	as and Briages								
State P	Plan									
DT 99		nening/ widening and bye								
	Voted:	5,00,00.00	.00	.00	5,00,00.00		95,67.30	7,28,86.60	-2,28,86.60	1,45.77
SB 99	District Roads									
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		2,84.23	4,10.25	-4,10.25	.00
		. ,								
DT 98	Construction strength Voted:	nening/ widening under N 70,00.00	Mational Capital Re .00	egion Scheme .00	70,00.00	10,90.10	3,99.45	63,09.35	6,90.65	90.13
	vocca	, , , , , , , , , , , , , , , , , , , ,		.00	70,00.00	10,50.10	3,33.13	03,09.33	0,90.03	50.13
DT 99	Construction strength	nening/ widening and imp			eme					
	Voted:	50,00.00	.00	.00	50,00.00		2,21.09	2,10,98.25	-1,60,98.25	4,21.96
Total(Min):	Voted: Charged:	10,59,66.00 .00	.00 .00	.00	10,59,66.00 .00	-3,52,89.72 .00	1,32,07.40	15,34,00.99 .00	-4,74,34.99 .00	1,44.76 .00
MI 789		lan for Scheduled Castes								
SB 99	Construction/ Wideni	ng and Strengthening /	Special Repair of	roads in the S	cheduled Castes Por	pulation area				
State P	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		27.34	27.34	-27.34	.00
DT 97	National Capital Regi Voted:	on Contribution 20,00.00	.00	.00	20,00.00	56.95	0.00	19,43.05	56.95	97.15
	voccu.	20,00.00		.00	20,00.00	30.33	0.00	19,43.UO	50.95	J 1J
DT 98	NABARD Contribution									
	Voted:	55,00.00	.00	.00	55,00.00		9,37.54	34,97.13	20,02.87	63.58
DT 99	State Contribution									
	Voted:	65,00.00	.00	.00	65,00.00		7,21.89	48,18.21	16,81.79	74.13
Total(Min):		1,40,00.00	.00	.00	1,40,00.00	52,61.75	16,86.77	1,02,85.73	37,14.27	73.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	13,89,66.00 .00	.00	.00	13,89,66.00 .00	-3,95,43.32 .00	1,78,20.27 .00	19,49,63.44 .00	-5,59,97.44 .00	1,40.30
SM 80	General									

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For The Month Of :

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					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
мн 5054	Capital Capital Outlay on Ro	oads and Bridges								
MI 190	Investments in Pub	lic Sector and other	Undertakings							
SB 99	Equity Capital to I	Haryana Rail Infrastr	ucture Development (HI	RIDC)						
State P	lan									
DT 51	NA									
D1 31	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	7,00.00	7,00.00	43,00.00	14.00
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	50,00.00	7,00.00	7,00.00	43,00.00	14.00
MI 800	Other Expenditure									
SB 98	Providing State Sha	are for construction	of New Railway Lines	in Haryana Stat	e					
State P	lan									
State P	Taii									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	-19,70.75	37,09.67	1,06,80.41	-56,80.41	2,13.61
SB 99	Research									
	_									
State P										
DT 51	Na Voted:	.00	.00	.00	.00		0.34	10,07.91	-10,07.91	.00
	Charged:	50,00.00	.00	.00	50,00.00	.00	24.83	15,35.91	34,64.09	30.72
Total(Min):	Voted: Charged:	50,00.00 50,00.00	.00	.00	50,00.00 50,00.00	-29,76.06 34,86.40	37,10.01 24.83	1,16,88.33 15,35.91	-66,88.33 34,64.09	2,33.77 30.72
Total(SM):	Voted: Charged:	1,00,00.00 50,00.00	.00	.00	1,00,00.00 50,00.00	20,23.94	44,10.01 24.83	1,23,88.33	-23,88.33	1,23.88
Total(Mjr):	Voted:	17,99,66.00	.00	.00	17,99,66.00	34,86.40 -2,68,35.05	24.83	15,35.91 22,79,66.27	34,64.09 -4,80,00.27	15.36 1,26.67
. 3 /	Charged:	50,00.00	.00	.00	50,00.00	34,86.40	24.83	15,35.91	34,64.09	30.72
Total Capit		20,35,69.00	11,85,98.34	.00	32,21,67.34	11,98,03.97	2,41,44.09	24,43,03.13	7,78,64.21	75.83
Total(Grant)	Charged: : Voted:	50,00.00 34,72,40.96	.00 12,90,48.34	.00	50,00.00 47,62,89.30	.00 16,75,12.03	24.83 3,34,44.82	15,40.90 35,54,29.02	34,59.10 12,08,60.28	30.82 74.62
iocai(Granc)	Charged:	50,05.00	.00	.00	50,05.00	-1,17.39	24.83	15,55.18	34,49.82	31.07

Report on Expenditure of Grant No.-For The Month Of : 02/2022 (N)

					Government of H		(I			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education Elementary Education Direction and Administr	ration	olishment (Field Sta							
State	Dlan									
DT 51										
<i>D</i> 1 31	Voted:	1,00,01.00	.00	.00	1,00,01.00	23,76.06	9,06.65	85,31.59	14,69.41	85.31
Total(Min) MI 053	Charged:	1,00,01.00 .00	.00	.00	1,00,01.00	23,76.06	9,06.65 .00	85,31.59 .00	14,69.41 .00	85.31 .00
SB 96	Maintenance of Building	g of Government Prima	ry Schools							
State	Plan									
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	31,14.75	9,65.98	58,51.24	21,48.76	73.14
Total(Min) MI 101	Charged:	80,00.00 .00	.00	.00	80,00.00	31,14.75	9,65.98	58,51.24 .00	21,48.76 .00	73.14
SB 88	Establishment of Primar	ry Education Classes	I to V							
State	Plan									
DT 51	Na Voted:	33,92,20.00	.00	.00	33,92,20.00	8,85,05.08	2,78,58.72	27,85,73.64	6,06,46.36	82.12
SB 95	Expansion of Facilities	: Classes VI-VIII (Fu	all time)							
State	Plan									
DT 51	Na Voted:	1,40,00.00	.00	.00	1,40,00.00	41,68.17	20,97.16	1,19,28.99	20,71.01	85.21
SB 97	Expansion of facilities	s classes 1-V (Full t	ime)							

For The Month Of :

Government of Haryana

02/2022 (N) 93

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 3,00.00 .00 47.49 27.66 .00 3,00.00 2,64.50 Voted: 82.99 2,17.01 Middle Education Classes VI to VIII State Plan DT 98 Establishment Expenses Voted: 36,33,16.00 .00 .00 36,33,16.00 11,91,50.85 2,69,25.28 27,10,90.43 9,22,25.57 74.62 Total(Min): 71,68,36.00 .00 .00 71,68,36.00 21,20,88.60 5,69,28.65 56,16,76.05 15,51,59.95 78.35 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Non Government Primary Schools MI 102 Grant in aid to non Government Primary Schools (Salary Grant) SB 92 State Plan DT 51 Na 1,50.00 .00 .00 1,50.00 54.36 8.77 69.61 Voted: 1,04.41 45.59 SB 93 Introduction of pension for Non Govt. aided Primary Schools State Plan DT 51 Na 20,00.00 .00 82.06 Voted: .00 20,00.00 5,37.30 1,78.55 16,41.25 3,58.75 SB 99 Grant-in-aid to Welfare Society for deaf and dumb State Plan DT 51 Na 3,00.00 .00 1.67 1,00.00 Voted: .00 3,00.00 1.67 3,00.00 .00 24,50.00 .00 24,50.00 5,93.32 1,88.98 20,45.66 4,04.34 83.50 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Text Books MI 108

SB 99

Production of text books and Preparation of reading Material

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					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State I	lan									
DT 51	Na Voted:	85.00	.00	.00	85.00	21.51	6.76	70.25	14.75	82.65
Total(Min):	Voted: Charged: Scholarships and Incenti	85.00 .00	.00	.00	85.00	3,32.15	6.76 .00	70.25 .00	14.75 .00	82.65 .00
SB 83	Mukhaya Mantri Saksham M	erit Based Scholars	ships Scheme to Stu	dents Studying i	in Classes 6th to 8	th in Govt. Schools				
State I	lan									
DT 51	NA									
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 84	Monthly Stipends to BC-A	Students in Classe	es I-VIII							
State I	lan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	23,84.37	0.00	26,15.63	23,84.37	52.31
SB 85	Monthly Stipend to BPL S	tudents in Classes	I-VIII							
State I	lan									
DT 51										
DI JI	Voted:	5,50.00	.00	.00	5,50.00	3,35.02	0.00	2,14.98	3,35.02	39.09
SB 89	Scholarships (middle)									
State I	lan									
DT 51	Na Voted:	1,90.00	.00	.00	1,90.00	65.97	0.00	1,24.03	65.97	65.28
Total(Min):	Voted: Charged: Sarva Shiksha Abhiyan	59,00.00 .00	.00	.00	59,00.00	29,45.37 .00	.00	29,54.63 .00	29,45.37 .00	50.08
SB 99	Sarva Shiksha Abhiyan									

SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII

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Government of Haryana

					Government of F	aryana				
	(2	· · · · · · · · · · · · · · · · · · ·			(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
Share C	Central Plan									
DT 51	Na Voted:	3,00,00.00	.00	.00	3,00,00.00	1,55,13.75	43,98.20	1,88,84.45	1,11,15.55	62.95
State P	Plan									
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	30,12.17	-43,98.20	1,25,89.63	74,10.37	62.95
Total(Min):	Charged:	5,00,00.00	.00	.00	5,00,00.00	1,85,25.92 .00	.00	3,14,74.08	1,85,25.92 .00	62.95 .00
MI 112	National Programm	ne of Mid Day Meals in Scho	ools							
SB 99	Mid Day Meal for	Primary School Children								
Share C	Central Plan									
DT 51	Na									
	Voted:	1,09,22.09	.00	.00	1,09,22.09	80,55.29	14.53	28,81.34	80,40.75	26.38
State P	Plan									
DT 51	Na									
	Voted:	2,07,60.31	.00	.00	2,07,60.31	1,52,57.37	1,15,11.20	1,70,14.13	37,46.18	81.96
Total(Min):		3,16,82.40	.00	.00	3,16,82.40	2,33,12.66	1,15,25.73	1,98,95.47	1,17,86.93	62.80
MI 192	Charged: Assistance to Mur	.00 nicipalities / Municipal Co	.00 Duncils	.00	.00	.00	.00	.00	.00	.00
SB 99	Grant to Panchaya	ti Raj Institutions (PRIs)	by Education Elem	nentary						
State P	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 789		Plan for Scheduled Castes				,	.			.00

State Plan

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Government of Harvana

09 Education

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State P	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	56,55.96	0.00	93,44.04	56,55.96	62.29
SB 98	Cash Award Scheme	for Scheduled Caste Class	es I to VIII							
State P	lan									
DT 51		F0.00.00	0.0	0.0	50.00	10.10.00	0.00			F2 60
	Voted:	50,00.00	.00	.00	50,00.00	13,19.92	0.00	36,80.08	13,19.92	73.60
SB 99	Providing of free	bicycle to SC Boy Student	s in Class VI							
State P	lan									
DT 51		2 00 00	0.0	0.0	0.00.00	00.00	01.44			C4 57
	Voted:	2,00.00	.00	.00	2,00.00	92.29	21.44	1,29.15	70.85	64.57
Total(Min):	Charged:	2,02,00.00	.00	.00	2,02,00.00	70,68.17 .00	21.44	1,31,53.27	70,46.73 .00	65.12 .00
MI 792	Irrecoverable Loan	ns Written Off								
SB 51	NA									
State P	Plan									
DT 51										
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):		.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 793	Charged: Special Central As	.00 ssistance for Scheduled Ca	.00 astes	.00	.00	.00	.00	.00	.00	.00
SB 98	National Programme	e of Mid day Meals Schools								
Share C	entral Plan									
DT 51	Na									
	Voted:	40,74.34	.00	.00	40,74.34	34,76.34	0.00	5,98.00	34,76.34	14.68

72,43.26

.00

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> > 68,44.60

25,20.61

Education

29,19.27

40.30

43,23.99

Government of Haryana

(8) (3) (6) (7) (2) (4) (5) Revenue MH 2202 General Education State Plan DT 51 Na

SB 99 Sarv Shiksha Abhiyan

72,43.26

.00

Voted:

Share Central Plan

DT 51 Na Voted: 93,60.00 .00 93,60.00 51,07.78 12,88.65 55,40.87 38,19.13 59.20

State Plan

MI 800

State Plan

DT 51 Na Voted: 62,40.00 .00 .00 62,40.00 12,57.44 -11,88.65 60.80 37,93.91 24,46.09

2,69,17.60 .00 2,69,17.60 1,66,86.16 26,20.61 1,28,52.05 1,40,65.55 47.75 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00

SB 91 Swaran Jayanti Programme

Other expenditure

Culture Programme of Students DT 96 Voted: 4,00.00 .00 .00 13.68 47.40 4,00.00 2,24.07 1,89.61 2,10.39

Sugam Shiksha-Providing of Teachers to all Schools Voted: 8,80.00 .00 .00 8,80.00 5,63.95 1,52.89 53.29 4,68.94 4,11.06

DT 99 Swachh Prangan 10,00.00 .00 .00 7,33.69 2,90.93 55.72 10,00.00 Voted: 5,57.24 4,42.76

SB 93 Right to Education Act

State Plan

DT 51 01

Voted: 2,50,00.00 .00 .00 2,50,00.00 44,01.19 13,10.79 87.64 2,19,09.60 30,90.40

SB 96 Mid-Day Meal for Primary School Children

Government of Haryana

For The Month Of :

02/2022 (N)

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2202 General Education State Plan DT 51 Na .00 .00 .00 .00 0.47 .00 0.47 Voted: -.47 2,72,80.00 .00 2,72,80.00 59,22.89 17,68.76 2,31,25.86 41,54.14 84.77 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 29,29,67.07 Total(SM): Voted: 89,93,53.01 .00 89,93,53.01 7,49,33.57 68,16,30.15 21,77,22.86 75.79 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Secondary Education MI 001 Direction and Administration Performance Linked Outlay (PLO) for Department of Secondary Education (EDS-PLO-REV) State Plan DT 51 NA 45,00.00 .00 0.02 .00 .00 45,00.00 45,00.00 0.02 Voted: 44,99.98 Administrative staff State Plan Information Communication Technology (ICT) Schools Voted: 80,00.00 .00 72.10 .00 80,00.00 28,48.18 6,15.88 57,67.70 22,32.30 D.E.O.'s Establishment (Field Staff) Voted: 78,66.00 .00 .00 78,66.00 26,94.48 5,36.14 72.56 57,07.66 21,58.34 Head Quarter Establishment (H.Q.) DT 99 58,08.00 Voted: .00 .00 58,08.00 18,17.38 3,98.85 43,89.47 75.58 14,18.53 2,61,74.00 .00 2,61,74.00 1,18,60.04 15,50.90 1,58,64.86 1,03,09.14 60.61 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Research and Training MI 004

State Plan

Organization of Science Exhibition / Fair at District/State level

02/2022

For The Month Of: (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 40.00 .00 40.00 0.00 57.70 .00 16.92 Voted: 23.08 16.92 Setting up of State Council of Research and Training, Gurugram State Plan DT 51 Na Voted: 12,34.00 .00 .00 12,34.00 4,70.46 72.92 8,36.47 3,97.53 67.79 Total(Min): 12,74.00 .00 .00 12,74.00 4,87.38 72.92 8,59.55 4,14.45 67.47 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Maintenance of Buildings MI 053 SB 99 Addition & alterations in Govt. Schools State Plan DT 51 Na .00 1,50,00.00 .00 1,50,00.00 1,35,20.32 16.78 Voted: 10,36.94 25,16.62 1,24,83.38 1,50,00.00 .00 1,50,00.00 1,35,20.32 10,36.94 25,16.62 1,24,83.38 16.78 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 105 Teachers Training SB 90 Strengthening of SCERT Haryana Gurgaon Share Central Plan DT 51 NA 12.00 .00 .00 12.00 7.34 5.30 82.98 Voted: 9.96 2.04 State Plan DT 51 NA 8.00 .00 .00 8.00 -3.93 -4.91 87.84 Voted: 7.03 .97

SB 91 Setting up of Block Institution of Education and Training (BIETs)

Share Central Plan

Report on Expenditure of Grant No.-For The Month Of: 02/2022 (N)

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2202	Revenue General Education entral Plan									
DT 51	NA									
	Voted:	1,30.00	.00	.00	1,30.00	69.90	-9.19	50.91	79.09	39.16
State Pl	lan									
DT 51	NA									
	Voted:	87.00	.00	.00	87.00	43.00	-1.29	42.72	44.28	49.10
SB 92	Setting up of Distr	ict Institute of Educati	ion and Training (I	DIETs)						
Share Ce	entral Plan									
DT 51	NA									
	Voted:	47,59.00	.00	.00	47,59.00	23,65.20	5,01.68	28,95.48	18,63.52	60.84
State Pl	lan									
DT 51	NA Voted:	31,73.00	.00	.00	31,73.00	7,45.13	-1,32.07	22,95.79	8,77.21	72.35
SB 93	Setting up of an Au	tonomous State Level Tea	acher Training Inst	titute at Jhajja	ar					
State Pl	lan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 98	Junior Basic Traini	ng Institutions								
State Pl	lan									
DT 51	Na									
	Voted:	4,76.00	.00	.00	4,76.00	3,32.89	13.03	1,56.14	3,19.86	32.80
Total(Min):	Voted:	93,45.00	.00	.00	93,45.00	42,59.53	3,72.55	54,58.02	38,86.98	58.41
MI 107	Charged: Scholarships	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 79	Mukhaya Mantri Saksl	ham Merit Base Scholersh	nips Scheme to Stud	dents Studing in	n Classes 9th to 12t	h in Govt. Schools				

SB 79 Mukhaya Mantri Saksham Merit Base Scholerships Scheme to Students Studing in Classes 9th to 12th in Govt. Schools

Report on Expenditure of Grant No.-Education

2,28.64

96.19

For The Month Of : 02/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2202 General Education State Plan DT 51 NA 4,77.00 .00 .00 0.00 .00 4,77.00 4,77.00 0.00 Voted: 4,77.00 SB 80 Reimbursement of Examination Fees of BC Students to the Board of School Education, Bhiwani

State Plan

DT 51 NA Voted: 60,00.00 .00 60,00.00 60,00.00 57,71.36 57,71.36

SB 81 Girls Students Transport Safety Scheme

State Plan

DT 51 NA

5,00.00 .00 11.10 Voted: .00 5,00.00 4,48.99 4.48 55.49 4,44.51

SB 82 Monthly stipends for the welfare of grandson and granddaughters of freedom fighters

State Plan

DT 51 NA 2.00 .00 .00 2.00 1.59 0.00 20.30 Voted: 1.59 0.41

SB 83 Book Bank / Library

State Plan

DT 51 NA .00 35,00.00 .00 0.00 Voted: .00 35,00.00 35,00.00 0.00 35,00.00

SB 84 Haryana State Merit Scholarship Secondary Stage

State Plan DT 51 Na

2,40.00 .00 .00 2,40.00 0.00 4.14 Voted: 2,30.06 9.94 2,30.06

SB 86 Monthly Stipends to BC-A Students in Classes IX-XII

Report on Expenditure of Grant No.-09 Education For The Month Of : 02/2022 (N) Government of Haryana

SB 99 National Talent Search Scholarship

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State F	rlan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 87	Monthly Stipend to	BPL students in Classes I	IX-XII							
State F	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 89	National Merit Sch	olarship								
Share C	entral Plan									
DT 51	Na Voted:	12.00	.00	.00	12.00	12.00	6.34	6.34	5.66	52.84
State F	lan									
DT 51	Na Voted:	8.00	.00	.00	8.00	-2.57	-6.34	4.23	3.77	52.84
SB 90	Students Safety In	surance Policy								
State F	lan									
DT 51	na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Scholarships (Seco	ndary Schools)								
State F	lan									
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	1,20.16	0.00	39.84	1,20.16	24.90
Total(Min):	Voted: Charged: Examinations	1,39,49.00	.00	.00	1,39,49.00	1,38,37.24	57,75.84 .00	58,87.60 .00	80,61.40	42.21

Report on Expenditure of Grant No.- 09 Education For The Month Of : 02/2022 (N)

					Government of	Haryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	4.78	0.00	15.22	4.78	76.12
Total(Min) MI 109	Charged:	20.00 .00 y Schools	.00	.00	20.00	4.78	.00	15.22 .00	4.78	76.12 .00
SB 83	Continuous and Comp	rehensive Evaluation								
State	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	3,23.82	3.81	1,79.99	3,20.01	36.00
SB 85	Opening of Model Sc	hool in Educationally Ba	ackward Blocks							
State	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	14,10.26	1,47.33	27,37.07	12,62.93	68.43
SB 86	Rashtriya Madhyamik	h Shiksha Abhiyan (RMSA))							
Share	Central Plan									
DT 51	NA Voted:	1,37,50.79	.00	.00	1,37,50.79	-1,45,74.41	-1,34,99.45	1,48,25.75	-10,74.96	1,07.82
State	Plan									
DT 51	NA Voted:	91,67.19	.00	.00	91,67.19	91,67.19	2,65,81.86	2,65,81.86	-1,74,14.67	2,89.97
SB 94	Area Incentive Prog	ramme for Educationally	Backward Minority							
Full C	entral Plan									

SB 99 Teaching Staff including other Establishments

Voted:

10.00

.00

.00

10.00

10.00

0.00

0.00

10.00

.00

DT 51 Na

For The Month Of : 02/2022 (N)

					For The Month C	Iaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State I	Plan									
DT 98	Establishment Exper									
	Voted:	42,96,43.00	.00	.00	42,96,43.00	13,33,04.09	3,54,25.96	33,17,64.87	9,78,78.13	77.22
Total(Min):	Voted: Charged:	45,70,70.98 .00	.00	.00	45,70,70.98 .00	12,96,40.95 .00	4,86,59.50 .00	37,60,89.52 .00	8,09,81.46 .00	82.28 .00
MI 110		-Governments Secondary Sch								
SB 95	Grant-in-aid to Gu	urukuls / Sanskrit Pathsha	la							
State F	Plan									
DT 51	NA									
	Voted:	28.00	.00	.00	28.00	15.00	1.50	14.50	13.50	51.79
SB 96	Introduction of pe	ension scheme for Non-Govt	.aided Secondary S	Schools						
State I	Plan									
DT 51	Na									
	Voted:	80,00.00	.00	.00	80,00.00	7,87.56	3,30.13	75,42.58	4,57.42	94.28
SB 98	Grant-in-aid to No	on-Government Secondary Sc	hools(Salary Grant	=)						
State E	Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	5,19.70	84.20	10,64.50	4,35.50	70.97
Total(Min):		95,28.00	.00	.00	95,28.00	13,22.26	4,15.83	86,21.57	9,06.43	90.49
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Reimbursement of E	Examination Fees of SC Stu	dents of the Board	d of School, Bh	iwani					
State I	Plan									
DT 51	NA									
21 31	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	58,69.51	58,69.51	1,30.49	97.83
SB 96	Monthly Stipends t	o all Scheduled Caste Stu	dents in Classes 9	9th to 12th						

For The Month Of :

02/2022 (N)

					Government of 1	Haryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State F	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97	Cash Award Scheme for	Scheduled Caste Classe	s 9th to 12th							
State F	Plan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Providing of free bic	ycle to Scheduled Caste	Students in Clas	ses 9th and 11	th					
State F	Plan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
Total(Min):	Voted: Charged:	1,36,00.00	.00	.00	1,36,00.00	1,36,00.00 .00	58,69.51 .00	58,69.51 .00	77,30.49 .00	43.16 .00
MI 793	Special central assis	stance for scheduled cas	tes component pla	an						
SB 98	Rashtriya Madhyamik S	Shiksha Abhiyan (RMSA)								
Share C	Central Plan									
DT 51	Na									
	Voted:	58,84.81	.00	.00	58,84.81	21,98.84	-14,74.39	22,11.58	36,73.23	37.58
State F	Plan									
DT 51	Na									
	Voted:	39,23.21	.00	.00	39,23.21	39,23.21	49,28.82	49,28.82	-10,05.61	1,25.63
Total(Min):		98,08.02	.00	.00	98,08.02	61,22.05	34,54.43	71,40.40	26,67.62	72.80
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
GD 07	Garage Tarrent i D									

State Plan

SB 97 Swaran Jayanti Programme

Run Date: 25/03/2022 Page No: 106

Report on Expenditure of Grant No.-

09 Education

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State F	Plan									
DT 96	Cultural Programme f	or Students								
	Voted:	2,50.00	.00	.00	2,50.00	77.89	24.81	1,96.92	53.08	78.77
DT 97	Su-Sanskar Beti Bach	uao Beti Padhao (BBBP)								
	Voted:	10,00.00	.00	.00	10,00.00	4,68.73	2.01	5,33.28	4,66.72	53.33
DT 98	Sugam Shiksha Provid	ling of Teachers to all s	chools							
	Voted:	4,00.00	.00	.00	4,00.00	-83.59	1,35.17	6,18.76	-2,18.76	1,54.69
DT 99	Swachh Prangan									
	Voted:	7,00.00	.00	.00	7,00.00	4,19.75	1,17.80	3,98.05	3,01.95	56.86
SB 98	Grant-in-aid to Nat	ional Foundation of Teac	her's Welfare							
State F	Plan									
DT 51		1 00	0.0	0.0	1 00	0.0	0.00		•	1 00 00
	Voted:	1.00	.00	.00	1.00	.00	0.00	1.00	.00	1,00.00
Total(Min):	Voted: Charged:	23,51.00 .00	.00	.00	23,51.00	8,82.78 .00	2,79.79 .00	17,48.01 .00	6,02.99 .00	74.35 .00
Total(SM):	Voted: Charged:	55,81,20.00 .00	.00	.00	55,81,20.00 .00	19,55,37.33 .00	6,74,88.22 .00	43,00,70.90	12,80,49.10	77.06
SM 03	University and Higher		.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admin	nistration								
SB 96	Performance Linked	Outlay (PLO) for Departm	ent of Higher Educ	cation (EDH-PLO	O-REV)					
State F	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Administrative Staf	f								
State F	Plan									
		Education Court								
DT 96	Haryana State Higher Voted:	2,00.00	.00	.00	2,00.00	.00	0.00	2,00.00	.00	1,00.00

107 Report on Expenditure of Grant No.-Education For The Month Of : 02/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 98 Govt. Colleges Administrative Staff Establishment (Field Staff) Voted: 1,23,70.00 .00 .00 81.26 32,23.73 9,06.20 1,23,70.00 1,00,52.46 23,17.54 Headquarter Staff Establishment (H.Q.) Voted: 43,67.80 .00 .00 43,67.80 8,75.49 2,35.89 85.36 37,28.20 6,39.60 .00 1,71,37.80 1,71,37.80 42,99.22 11,42.09 1,39,80.66 31,57.14 81.58 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Assistance to Universities MI 102 Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal State Plan DT 51 NA 30,00.00 .00 1,00.00 Voted: 30,00.00 .00 0.00 30,00.00 .00 SB 87 Establisment of Chaudhary Ranbir Singh University, Jind State Plan DT 51 Na 20,00.00 .00 1,00.00 .00 20,00.00 .00 0.00 Voted: 20,00.00 .00 SB 88 Establishment of Chaudhary Bansi Lal University, Bhiwani State Plan DT 51 Na 35,00.00 25,00.00 .00 25,00.00 1,00.00 Voted: 60,00.00 25,00.00 60,00.00 .00 Setting up of Dr. B. R. Ambedkar National Law University, Haryana at Sonepat State Plan DT 51 NA .00 35,00.00 .00 0.00 1,00.00 Voted: .00 35,00.00 35,00.00 .00 SB 90 Assistance to Indira Gandhi University Meerpur, Rewari

09 Education

				For The Month Of: 02/2022 (N) Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State 1	Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	.00	0.00	15,00.00	.00	1,00.00
SB 92	Setting up of Bhag	gat Phool Singh Mahila '	Vishwavidyalya Khanpu	ır Kalan (Sonepa	at)					
State 1	Plan									
DT 51	NA Voted:	45,00.00	67,95.00	.00	1,12,95.00	.00	0.00	1,12,95.00	.00	1,00.00
SB 93	Ch.Devi Lal Univer	sity, Sirsa								
State 1	Plan									
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	.00	0.00	35,00.00	.00	1,00.00
SB 96	Assistance to M.D.	U.Rohtak								
State 1	Plan									
DT 51		40.00.00	0.0	0.0	40.00.00	10.00.00	0.00			TO 00
	Voted:	40,00.00	.00	.00	40,00.00	12,00.00	0.00	28,00.00	12,00.00	70.00
SB 97	Development of Kur	rukshetra University, K	urukshetra							
State 1	Plan									
DT 51	Na Voted:	40,00.00	.00	.00	40,00.00	.00	0.00	40,00.00	.00	1,00.00
SB 98	Assistance to M.D.	University, Rohtak								
State 1	Plan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	.00	0.00	50,00.00	.00	1,00.00
SB 99	Assistance to Kuru	ukshetra University								

Report on Expenditure of Grant No.-For The Month Of :

02/2022 (N)

					For The Month C	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Re	evenue General Education									
DT 51 N	Na									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	.00	0.00	1,80,00.00	.00	1,00.00
Total(Min): MI 103	Voted: Charged: Government Colleges	5,25,00.00 .00 and Institutes	92,95.00 .00	.00	6,17,95.00	37,00.00	25,00.00	6,05,95.00	12,00.00	98.06
SB 97	Rashtriya Uchchatar	Shiksha Abhiyan (RUSA	A)							
Share Cent	tral Plan									
DT 51 N	Na .									
	Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State Plan	n									
DT 51 N	Na Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 98	Government Colleges									
State Plan	n									
DT 51 N	Na Voted:	4,89,59.00	.00	.00	4,89,59.00	1,73,58.98	34,31.84	2 50 21 06	1 20 27 14	71.55
SB 99	Institutes	4,09,39.00	.00	.00	4,69,59.00	1,73,50.90	34,31.04	3,50,31.86	1,39,27.14	71.55
26 93	Institutes									
State Plan	n									
DT 51 N	Na Voted:	5,49,91.00	.00	.00	5,49,91.00	2,19,79.99	35,85.74	3,65,96.75	1,83,94.25	66.55
Total(Min): MI 104	Voted: Charged: Assistance to Non-G	10,99,50.00 .00 Sovernment Colleges an	.00 .00 d Institutes	.00	10,99,50.00	4,53,38.97	70,17.57 .00	7,16,28.61	3,83,21.39	65.15 .00
		sion scheme for Non-Go								

Report on Expenditure of Grant No.-

02/2022

For The Month Of : (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 2,30,00.00 .00 89.23 .00 2,30,00.00 44,13.03 19,34.81 Voted: 2,05,21.78 24,78.22 SB 99 Grant-in-aid to Non-Government Colleges State Plan DT 51 Na Voted: 4,60,00.00 .00 .00 4,60,00.00 70,86.93 27,00.30 4,16,13.37 43,86.63 90.46 Total(Min): 6,90,00.00 .00 .00 6,90,00.00 1,14,99.96 46,35.11 6,21,35.15 68,64.85 90.05 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Faculty Development Programme MI 105 Educational and Excursion Tour for Boy Students SB 87 State Plan DT 51 NA 50.00 .00 .85 .00 50.00 50.00 0.42 Voted: 0.42 49.58 SB 89 Setting up an Education City / EDUSAT in the State of Haryana State Plan DT 51 na 1.00 .00 1.00 0.00 .00 Voted: .00 1.00 0.00 1.00 SB 90 Sports activities in Govt. Colleges State Plan DT 51 na 1,50.00 .00 55.34 Voted: .00 1,50.00 88.01 21.02 83.02 66.98

SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter

Report on Expenditure of Grant No.- \$09\$ Educat For The Month Of : \$02/2022\$ (N $\)$

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 na 3,00.00 .00 21.68 58.26 .00 Voted: 3,00.00 1,46.89 1,74.79 1,25.21 SB 93 Setting up of Placement Cell in Govt. Colleges State Plan DT 51 Na Voted: 60.00 .00 .00 60.00 55.63 12.93 17.30 42.70 28.83 Setting up of Women cell at College Level & Directorate Level State Plan DT 51 Na 1,50.00 .00 45.56 Voted: .00 1,50.00 95.96 14.31 68.35 81.65 7,11.00 .00 7,11.00 4,37.49 70.36 3,43.87 3,67.13 48.36 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 107 Scholarships SB 98 Scholarships (Colleges) State Plan DT 51 Na 1,50.00 .00 2.57 35.80 Voted: .00 1,50.00 98.87 53.70 96.30 SB 99 Scholarships in Arts Colleges State Plan DT 51 Na 30.00 .00 0.05 71.58 Voted: .00 30.00 8.58 21.47 8.53 1,80.00 41.77 .00 1,80.00 1,07.45 2.62 75.18 1,04.82 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings

SB 99

Establishment of Gurugram University, Gurugram

Report on Expenditure of Grant No.-

					For The Month O Government of H		(N)	Education		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State 1	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	.00	0.00	25,00.00	.00	1,00.00
Total(Min):	Charged:	25,00.00 .00 for Scheduled Ca	.00 .00 stes	.00	25,00.00 .00	.00	.00	25,00.00 .00	.00	1,00.00
SB 94	Stipends to all Schedul	led Caste Student:	s in Government Colleg	ges						
State 1	Plan									
DT 51	NA Voted:	40,00.00	40,00.00	.00	80,00.00	30,00.00	10,00.00	60,00.00	20,00.00	75.00
SB 97	Providing of free Books	s to Scheduled Cas	ste Students in Govt.	Colleges						
State 1	Plan									
DT 51										
	Voted:	7,00.00	7,00.00	.00	14,00.00	5,00.00	2,00.00	11,00.00	3,00.00	78.57
Total(Min):	: Voted: Charged:	47,00.00	47,00.00	.00	94,00.00	35,00.00 .00	12,00.00	71,00.00	23,00.00 .00	75.53 .00
Total(SM):	Voted: Charged:	25,66,78.80 .00	1,39,95.00 .00	.00	27,06,73.80 .00	6,88,83.09 .00	1,65,67.76 .00	21,83,58.47 .00	5,23,15.33 .00	80.67
SM 04	Adult Education	.00	.00	.00		.00	.00	.00	.00	.00
MI 200	Other Adult Education I	Programmes								
SB 97	Sakshar Bharat Scheme									
Share (Central Plan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State 1	Plan									
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00

For The Month Of :

Report on Expenditure of Grant No.-

02/2022

(N)

5,67.16 4,44.77 18,77.61 93.88 1,22.39 5,67.16 18,77.61 93.88 4,44.77 1,22.39

					Government of	Haryana				
	(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	37.13	2.52	15.39	34.61	30.77
Total(Min):	Voted: Charged:	20,50.00	.00	.00	20,50.00	20,37.13	2.52	15.39 .00	20,34.61	.75
Total(SM):	Voted: Charged:	20,50.00	.00	.00	20,50.00 .00	20,37.13	2.52 .00	15.39 .00	20,34.61	.75 .00
Total(Mjr):		1,71,62,01.81	1,39,95.00	.00	1,73,01,96.81	55,94,24.61	15,89,92.07 .00	1,33,00,74.91	40,01,21.90	76.87 .00
Total Reven	ue: Voted: Charged: Capital	1,71,62,01.81	1,39,95.00	.00	1,73,01,96.81	55,91,13.97 .00	15,89,92.07 .00	1,33,00,74.91	40,01,21.90	76.87 .00
MH 4059	Capital Outlay on F	Public Works								
SM 60	Other Buildings									
MI 051	Construction									
SB 99	Public Works									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-10.48	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	55,46.39 -5.00	-10.48 .00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	55,46.39 -5.00	-10.48 .00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	13,52,87.19 -5.00	-10.48 .00	.00	.00	.00

SM 01 General Education

Capital Outlay on Education, Sports, Art and Culture

MI 201 Elementary Education

SB 99 Construction of School Buildings

State Plan

MH 4202

DT 51 NA

Voted:

20,00.00

.00

.00

20,00.00

Run Date: 25/03/2022

REPORT I	D=CBDR02001B							Page No	Date: 25/03/2022 D: 114	
					For The Month Of Government of Ha	aryana	(N)	Education		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital	ducation, Sports, Art and								
Total(Min): MI 202	Voted: Charged: Secondary Education	20,00.00 .00	.00	.00	20,00.00	.00	.00	.00	.00	.00
SB 96		Outlay (PLO) of EDS Educa	ation (Secondary)	(EDS-PLO-CAP)						
State P	lan									
DT 51	NA Voted:	9,90.75	.00	.00	9,90.75	9,90.75	0.00	0.00	9,90.75	.00
SB 97	Construction of Ser	nior Secondary and High So	chools Building w	nder NABARD						
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	12	0.00	1,00,00.12	12	1,00.00
SB 99	Secondary School Bu	uildings								
State P										
DT 51	Na Voted:	1,80,00.00	.00	.00	1,80,00.00	70,18.49	52,21.90	1,62,03.41	17,96.59	90.02
Total(Min):	Voted: Charged:	2,89,90.75	.00	.00	2,89,90.75	80,09.12	52,21.90	2,62,03.54	27,87.21 .00	90.39
MI 203 SB 99	University and High	her Education								
State P	lan									
DT 51	Na Voted:	1,36,00.00	.00	.00	1,36,00.00		19,27.75	1,10,80.30	25,19.70	81.47
Total(Min):	Voted: Charged:	1,36,00.00	.00	.00	1,36,00.00	40,89.39 .00	19,27.75 .00	1,10,80.30	25,19.70 .00	81.47 .00

1,26,65.67

1,96,29.78

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75,94.43

75,94.43

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3,91,61.45

3,91,61.45

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54,29.30

54,29.30

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87.82

87.82

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Voted: Charged:

Voted: Charged:

Capital Outlay on Roads and Bridges

Total(SM):

Total(Mjr):

MH 5054

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4,45,90.75

4,45,90.75

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4,45,90.75

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Government of Haryana

02/2022 (N) For The Month Of:

09 Education

(6)

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(2) (3) (4) (5)

Capital

MH 5054 Capital Outlay on Roads and Bridges

SM 04 District & Other Roads

MI 337 Road works

SB 99 District Roads

State Plan

DT 51 Na

DT 51 N	la .									
	Voted:	.00	.00	.00	.00		-2,84.23	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	-3,52,89.72	-2,84.23	.00	.00	.00
,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-3,95,43.32	-2,84.23	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-2,68,35.05	-2,84.23	.00	.00	.00
	Charged:	.00	.00	.00	.00	34,86.40	.00	.00	.00	.00
Total Capital	: Voted:	4,45,90.75	.00	.00	4,45,90.75	85,76.28	72,99.72	3,91,61.45	54,29.30	87.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,76,07,92.56	1,39,95.00	.00	1,77,47,87.56	56,76,90.25	16,62,91.78	1,36,92,36.36	40,55,51.20	77.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
1										

Report on Expenditure of Grant No.-

For The Month Of : 02/2022 (N)

Government of Haryana

						· 				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2203 MI 001 SB 89	Revenue Technical Education Direction and Admi									
State I	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Directorate of Tecl	hnical Education (HQ.St	aff)							
State F	Plan									
DT 51	Na Voted:	14,01.60	.00	.00	14,01.60	5,31.01	77.40	9,47.98	4,53.62	67.64
Total(Min):	Charged:	14,01.61 .00 versities for Technical	.00 .00 Education	.00	14,01.61 .00	5,31.02 .00	77.40 .00	9,47.98	4,53.63	67.64 .00
SB 96		f Performing and Visual								
State I	Plan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	9,00.00	0.00	21,00.00	9,00.00	70.00
SB 97	YMCA University of	Science and Technology	Faridabad							
State I	Plan									
DT 51	NA Voted:	42,00.00	29,00.00	.00	71,00.00	12,60.00	0.00	58,40.00	12,60.00	82.25
SB 98	Deen Bandhu Chhotu	Ram University of Scie	nce & Technology, Mu	urthal (Sonepat)						
State F	Plan									
DT 51	NA Voted:	97,00.00	.00	.00	97,00.00	60.00	0.00	96,40.00	60.00	99.38
SB 99	Guru Jambheshwar U	niversity of Science an	d Technology Hissar							

02/2022 (N) For The Month Of :

					Government of Ha	aryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2203	Revenue Technical Education									
State F	Plan									
DT 51	Na Voted:	95,25.00	.00	.00	95,25.00	28,57.50	0.00	66,67.50	28,57.50	70.00
Total(Min): MI 104	Charged:	2,64,25.00 .00 vernment Technical Col	29,00.00 .00 .leges and Institutes	.00	2,93,25.00	50,77.50 .00	.00	2,42,47.50	50,77.50 .00	82.69 .00
SB 73	Construction of New B	Boys Hostel in Mewat En	ngg. College, Village	e Palla, Mewa	t					
State F	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-10.00	0.00	10.00	-10.00	.00
SB 74						20.00	0.00	10.00	10.00	
35 /1	rension to Employees	or Arritated Arded Tel	Chilical Histitutions	/ FOIYCECIIII	CS					
State F	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	3,43.33	68.67	7,25.34	2,74.66	72.53
SB 77	Development of Aided	Polytechnics								
State I	Plan									
DT 51	Na									
	Voted:	38,00.00	.00	.00	38,00.00	12,20.00	1,50.00	27,30.00	10,70.00	71.84
Total(Min):	Voted: Charged: Polytechnics	48,00.00	.00	.00	48,00.00	15,53.33 .00	2,18.67 .00	34,65.34 .00	13,34.66	72.19 .00
SB 55	Community Development	Through Polytechnics								
Full Ce	entral Plan									
DT 51	NA									
	Voted:	1,20.00	.00	.00	1,20.00	40.00	0.00	80.00	40.00	66.67
SB 59	Development of Govern	ment Polytechnics								

For The Month Of : 02/2022

(N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2203 Technical Education State Plan DT 98 Establishment Expenses 2,83,32.50 7,50.00 78.37 Voted: .00 2,90,82.50 77,49.90 14,58.00 2,27,90.60 62,91.90 Modernisation of existing Polytechnic Full Central Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 Setting up of new Govt. Polytechnics in the State Full Central Plan DT 51 Na 2,00.00 .00 97.00 Voted: .00 2,00.00 2,00.00 1,94.00 1,94.00 6.00 2,87,52.50 7,50.00 2,95,02.50 80,89.90 16,52.00 2,30,64.60 64,37.90 78.18 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 107 Scholarships Merit cum means Scholarships SB 98 State Plan DT 51 Na 1,00.00 .00 .00 11.67 68.35 Voted: 1,00.00 43.32 31.65 68.35 Total(Min): Voted: 1,00.00 .00 .00 1,00.00 43.32 11.67 68.35 31.65 68.35 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 112 Engineering/Technical Colleges and Institutes Establishment of Government Engineering College Nilokheri District Karnal State Plan DT 51 NA 6,00.00 6,00.00 .00 .00 2,56.78 44.39 64.60 Voted: 3,87.61 2,12.39

SB 91 Setting up of Indian Institute of Information Technology (IIIT), Kilohard, Sonepat

For The Month Of: 02/2022 (N)

10 Technical Education

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2203 Technical Education State Plan DT 51 Na 6,00.00 .00 0.00 96.64 .00 20.17 Voted: 6,00.00 5,79.83 20.18 SB 92 Establishment of National Institute of Fashion Technology, Panchkula State Plan DT 51 Na Voted: 35,00.00 .00 .00 35,00.00 6,24.39 0.00 28,75.61 6,24.39 82.16 SB 93 Estt. of Ch. Devi Lal Engg. College State Plan DT 51 Na 5,00.00 .00 Voted: .00 5,00.00 -17.351,28.17 6,45.52 -1,45.52 1,29.10 SB 94 Establishment of Govt. Engineering College Rewari State Plan DT 51 NA 1,95.00 .00 .00 1,05.75 1,95.00 19.19 30.42 Voted: 2,06.22 -11.22 SB 95 Establishment of Govt. Engineering College Jhajjar State Plan DT 51 NA 2,50.00 .00 Voted: .00 2,50.00 53.28 29.91 90.65 2,26.64 23.36 56,45.00 .00 56,45.00 9,56.47 2,32.89 49,21.43 7,23.57 87.18 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 199 Assistance to Other Non Government Institutions Accreditation of Government Polytechnics (Under Swaran Jayanti Scheme)

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For The Month Of: 02/2022 (N)

					Government of H	Jaryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2203	Revenue Technical Education									
State F	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	11.82	11.82	4,88.18	2.36
Total(Min):	Charged:	5,00.00	.00	.00	5,00.00	5,00.00	11.82	11.82 .00	4,88.18	2.36
MI 789		lan for Scheduled Cas								
SB 92	Reimbursement of Sta	ate Transport Facilit	y/Train Pass to SC St	tudents Renamed	as Reimbursement o	f Fee and Transport F	acility to SC Students			
State F	Plan									
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	24.88	0.00	5.12	24.88	17.08
SB 93	For Establishing Co	mputer Lab exclusivel	y for SC Students in	each Governmen	t Aided Polytechni	cs and Govt. Technica	al Universities			
State F	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 97	Supply of Free Books	s for Scheduled Caste	s							
State F	Plan									
DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	.00	0.00	1,00.00	.00	1,00.00
Total(Min):		1,80.00	.00	.00	1,80.00	74.88	.00	1,05.12	74.88	58.40
Total(Mjr):	Charged: Voted:	.00 6,78,04.11	.00 36,50.00	.00	.00 7,14,54.11	.00 1,68,26.40	.00 22,04.45	.00 5,68,32.15	.00 1,46,21.96	.00 79.54
TOCAT(MJI).	Voted: Charged:	.00	.00	.00	.00	1,68,26.40	.00	.00	.00	.00
Total Rever	nue: Voted: Charged: Capital	6,78,04.11	36,50.00	.00	7,14,54.11	1,68,26.41	22,04.45	5,68,32.15	1,46,21.96	79.54 .00
MH 4202	Capital Outlay on Edu	ucation, Sports, Art	and Culture							
SM 02	Technical Education									
N/T 104	Dellert e electione									

SB 99 Polytechnics Buildings

MI 104 Polytechnics

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Report on Expenditure of Grant No.-

For The Month Of :

02/2022 (N)

10 Technical Education

					Government of 1					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on E	ducation, Sports, Art	and Culture							
State Pl	an									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00		5,90.58	20,00.34	-5,00.34	1,33.36
Total(Min): MI 789	Voted: Charged: Special Component	15,00.00 .00 Plan for Scheduled Cas	.00 .00	.00	15,00.00 .00	90.23	5,90.58	20,00.34	-5,00.34 .00	1,33.36
SB 99	Construction of Ho	stels for Scheduled Ca	stes Students in Pol	ytechnics						
State Pl	.an									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
Total(Min):	Voted: Charged:	7,00.00	.00	.00	7,00.00	7,00.00	.00	.00	7,00.00	.00
Total(SM):	Voted: Charged:	22,00.00 .00	.00	.00	22,00.00	9,57.68 .00	5,90.58 .00	20,00.34	1,99.66 .00	90.92
Total(Mjr):	Voted: Charged:	22,00.00	.00	.00	22,00.00	1,96,29.78 .00	5,90.58 .00	20,00.34	1,99.66 .00	90.92 .00
Total Capita	al: Voted: Charged:	22,00.00 .00	.00	.00	22,00.00	7,00.00	5,90.58 .00	20,00.34	1,99.66 .00	90.92
Total(Grant)	: Voted: Charged:	7,00,04.11	36,50.00 .00	.00	7,36,54.11	1,75,26.41	27,95.02 .00	5,88,32.50 .00	1,48,21.61 .00	79.88 .00

Report on Expenditure of Grant No.-

For The Month Of :

02/2022 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Serv	vices								
MI 001	Direction and Admin	istration								
SB 91	New Coaching Scheme									
State I	Plan									
DT 51	Na									
	Voted:	1,49.70	15.00	.00	1,64.70	23.58	11.17	1,52.28	12.42	92.46
SB 94	Sports Library Schem	me								
State I	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	.63	0.03	0.39	.61	39.40
SB 95	Moti Lal Nehru Schoo	ol of Sports, Rai and F	Kamla Nehru School c	of Sports, Rai						
State I	Plan									
DT 51	Na									
	Voted:	22,52.00	.00	.00	22,52.00	7,11.79	1,59.65	16,99.86	5,52.14	75.48
SB 97	Moti Lal Nehru Schoo	ol of Sports, Rai Maint	cenance of Landscapi	ng						
State I	Plan									
DT 51	Na									
	Voted:	65.00	.00	.00	65.00	29.22	0.32	36.10	28.90	55.54
SB 98	Establishment of Spo	orts Coaching Camps								
State I	Plan									
DT 51	Na									
	Voted:	24,36.10	6.00	.00	24,42.10	7,11.00	1,73.98	19,05.08	5,37.02	78.01
SB 99	Appointment of Esser	ntial Staff for Sports	Directorate							

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11 Sports and Youth Welfare

					Government of Ha		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2204	Revenue Sports and Youth Service									
State 1	Plan									
DT 51	Na Voted:	6,08.00	2,07.00	.00	8,15.00	1,79.05	61.13	6,97.08	1,17.92	85.53
Total(Min):	Charged:	55,11.80 .00 nes for Students	2,28.00	.00	57,39.80 .00	16,55.28 .00	4,06.27	44,90.79	12,49.01	78.24 .00
SB 88										
State 1	Plan									
DT 51	NA Voted:	.00	2,08.00	.00	2,08.00	1,64.03	9.00	52.97	1,55.04	25.46
SB 90	Opening of new NCC Gro	up HQ, New NCC Bn/G	Girls Bn NCC/Mixed Bn	NCC						
State 1	Plan									
DT 97	Opening of new Girls BN		Mewat)	0.0	60.00	25.44	2.66	0.7.00	22.50	45.37
	Voted:	60.00	.00	.00	60.00	35.44	2.66	27.22	32.78	45.37
SB 91	Opening of New Girls B	n. N.C.C. Unit at H	Hissar							
State 1	Plan									
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	50.36	6.48	56.12	43.88	56.12
SB 93	Opening of NSS Cell in	D.H.E, Haryana								
Full Co	entral Plan									
DT 51	Na Voted:	1,18.00	.00	.00	1,18.00	88.99	2.30	31.31	86.69	26.53
SB 94	Field Staff									

Share Central Plan

For The Month Of: 02/2022 (N)

FOR THE MONETH OI . 02/2022 (N)

					Government of Ha					
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Yout Central Plan									
DT 51	Na Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
State I	Plan									
DT 51	Na Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 98	Expenditure on	Annual Cadet Camps								
State I	Plan									
DT 51	Na Voted:	2,04.00	.00	.00	2,04.00	1,50.66	1.72	55.07	1,48.93	26.99
SB 99	Expenditure on	National Cadet Corps								
State I	Plan									
DT 51	Na Voted:	21,78.00	.00	.00	21,78.00	9,03.94	1,29.09	14,03.15	7,74.85	64.42
Total(Min): MI 104	Voted: Charged: Sports and Gam	26,64.00 .00	2,08.00	.00	28,72.00 .00	13,97.42	1,51.26 .00	16,25.84 .00	12,46.16	56.61 .00
SB 45	Establishment	of State Youth Commission								
State I	Plan									
DT 51	NA Voted:	60.00	.00	.00	60.00	26.11	3.74	37.63	22.37	62.72
SB 47	Promotion of S	ports Activities (E&T)								
State I	Plan									
DT 51	NA Voted:	55,00.00	44,00.00	.00	99,00.00	-20,94.20	2,28.53	1,22,22.73	-23,22.73	1,23.46

SB 51 State Sports Councils Scheme

SB 57 Infrastructure Scheme

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					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Service	es								
State I	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 52	Sports Awards and Incer	ntive Scheme								
State I	Plan									
DT 99	Normal Plan Voted:	2,00.00	2,50.00	.00	4,50.00	1,00.30	1,62.55	5,12.25	-62.25	1,13.83
SB 53	Modernization of Inform	mation System Schem	me							
State I	Plan									
DT 51	Na Voted:	40.00	.00	.00	40.00	6.20	1.28	35.07	4.93	87.68
SB 54	Youth Development Schem	me								
State I	Plan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	1,68.73	14.07	1,45.34	1,54.66	48.45
SB 55	Mass Popularization of	Sports								
State I	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	36.16	0.78	14.62	35.38	29.25
SB 56	Human Resource Developm	ment Scheme								
State I	Plan									
DT 51	Na Voted:	1,32,53.10	61,03.00	.00	1,93,56.10	1,59,85.26	5,40.06	39,10.89	1,54,45.21	20.20
ab E7	Infrastruatura Sahama									

					For The Month Of: 02/2022 (N) Government of Haryana			poros and roadi norrare		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204 State	Revenue Sports and Youth Services									
DT 51	Na Voted:	20,00.00	4,20.00	.00	24,20.00	10,58.41	1,28.07	14,89.66	9,30.34	61.56
SB 69 State										
DT 51		6,16.00	.00	.00	6,16.00	5,38.18	1.79	79.61	5,36.39	12.92
SB 85 State	Yoga Centre									
DT 51	Na Voted:	11.00	.00	.00	11.00	3.10	0.06	7.95	3.05	72.30
SB 86	Sports Equipments									
State	Plan									
DT 51										
	Voted:	50,00.00	.00	.00	50,00.00	49,98.01	0.30	2.29	49,97.71	.05
SB 91	Nehru Yuva Kendra Scheme									
State	Plan									
DT 51	Na									
	Voted:	2,32.00	.00	.00	2,32.00	54.27	15.60	1,93.32	38.68	83.33
SB 96	Scholarships to School C	hildren								
State	Plan									
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	19.95	0.00	0.05	19.95	. 24
SB 99	Sports Hostel									

For The Month Of : 02/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2204 Sports and Youth Services State Plan DT 51 Na 15.20 .00 .00 0.00 3.31 15.20 14.70 Voted: 0.50 14.70 2,73,97.30 1,11,73.00 2,10,15.19 1,86,51.94 1,99,18.36 48.36 Total(Min): .00 3,85,70.30 10,96.83 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Infrastructure Scheme for Scheduled Castes State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 7,51.36 1.02 24.97 2,49.66 7,50.34 .00 1.02 Total(Min): Voted: 10,00.00 .00 10,00.00 7,51.36 2,49.66 7,50.34 24.97 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 96 Provisions of Sports & Equipment & development of playgrounds in Schools State Plan DT 51 Na 4,00.00 .00 Voted: .00 4,00.00 3,12.92 20.95 27.01 1,08.03 2,91.97 SB 97 Scouting & Guiding Assistance State Plan DT 51 Na 1,00.00 .00 .00 0.00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 SB 98 Grant -in -aid to National School Games Championship State Plan DT 51 Na 1,50.00 1,50.00 .00 0.00 .00 Voted: .00 1,50.00 0.00 1,50.00

SB 99 Grant- in-aid to Bharat Scout and Guides

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For The Month Of :

Government of Haryana

02/2022 (N)

					Government of B					
 	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
	Revenue Sports and Youth Ser	rvices								
State Pla	an									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	7,00.00	.00	.00	7,00.00	6,12.92	20.95 .00	1,08.03	5,91.97 .00	15.43 .00
Total(Mjr):	Voted: Charged:	3,72,73.10	1,16,09.00	.00	4,88,82.10	2,54,32.17	16,76.33 .00	2,51,26.26 .00	2,37,55.84	51.40 .00
Total Revenu	ue: Voted: Charged: Capital	3,72,73.10	1,16,09.00	.00	4,88,82.10	2,54,32.15	16,76.33	2,51,26.26 .00	2,37,55.84	51.40 .00
		ducation, Sports, Art	and Culture							
SM 03 S _F MI 101	ports and Youth Serv	ices								
SB 99	Buildings (Youth Ho	ostels)								
State Pla	an									
DT 51		F 00 00	0.0	0.0	5 00 00	0.45.00	0.00			50.06
	Voted:	5,00.00	.00	.00	5,00.00	2,45.22	0.00	2,54.78	2,45.22	50.96
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00 .00	2,45.22	.00	2,54.78 .00	2,45.22 .00	50.96 .00
MI 102										.00
SB 99	Sports Infrastructu	ure Scheme								
State Pla	an									
DT 51	NA									
	Voted:	50,00.00	34,12.00	.00	84,12.00	34,21.79	11,72.04	61,62.25	22,49.75	73.26
Total(Min):	Voted: Charged:	50,00.00	34,12.00	.00	84,12.00	34,21.79	11,72.04	61,62.25 .00	22,49.75	73.26 .00
Total(SM):	Voted: Charged:	55,00.00 .00	34,12.00	.00	89,12.00 .00	36,67.01 .00	11,72.04 .00	64,17.04 .00	24,94.96 .00	72.00 .00
Total(Mjr):	Voted: Charged:	55,00.00 .00	34,12.00	.00	89,12.00 .00	1,96,29.78 .00	11,72.04 .00	64,17.04 .00	24,94.96 .00	72.00 .00
Total Capita	al: Voted: Charged:	55,00.00 .00	34,12.00	.00	89,12.00 .00	36,67.01	11,72.04	64,17.04 .00	24,94.96	72.00

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For The Month Of : 02/2022 (N)

Government of Haryana

(3) (5) (6) (7) (8) (2) (4)

54.58 Total(Grant): Voted: 4,27,73.10 1,50,21.00 .00 5,77,94.10 2,90,99.16 28,48.38 3,15,43.30 2,62,50.80 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

Run Date: 25/03/2022 Page No: REPORT ID=CBDR02001B 130 Report on Expenditure of Grant No.-12 Art and Culture For The Month Of : 02/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2205 Art and Culture Promotion of Arts and Culture MI 102 SB 93 Development of Archives State Plan DT 98 Establishment Expenses 7.00 .00 98.31 .00 7.00 .65 Voted: 0.53 6.88 .12 SB 97 Publicity programme of Archives State Plan DT 51 Na 7.00 .00 .00 7.00 6.31 0.01 9.99 Voted: 6.30 0.70 Setting up of State Archives Regional repositories and development of Archives in Haryana State Plan DT 51 Na Voted: 2,52.50 .00 .00 2,52.50 99.71 15.82 1,68.60 83.90 66.77 2,66.50 .00 .00 2,66.50 1,66.67 16.35 1,76.19 90.31 66.11 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Archaeology MI 103 Setting up of Zonal Museum SB 93 State Plan DT 51 Na 25.00 11,38.00 .00 11,63.00 8,81.88 3.68 24.49 Voted: 2,84.79 8,78.21 SB 94 Setting up of State Archaeological Museum State Plan DT 51 Na

0.00

7.54

3.77

1,92.46

SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities

Voted:

2,00.00

.00

.00

2,00.00

1,92.46

Run Date: 25/03/2022 Report on Expenditure of Grant No.-12 Art and Culture For The Month Of: 02/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2205 Art and Culture State Plan DT 51 Na 18.50 .00 18.50 0.67 26.78 .00 14.22 4.95 Voted: 13.55 SB 96 Protection / Preservation Development of Ancient Monuments Sites State Plan DT 51 Na Voted: 3,25.00 6,25.00 .00 9,50.00 2,78.75 20.32 6,91.56 2,58.44 72.80 SB 98 Archaeological Excavation Exploration programme State Plan DT 51 Na 58.00 10.00 14.00 Voted: .00 68.00 59.05 0.57 9.52 58.48 SB 99 Direction Admn. State Plan DT 51 Na 3,02.76 5.00 .00 18.01 58.09 Voted: 3,07.76 1,46.98 1,78.79 1,28.97 20,42.26 6,65.00 .00 27,07.26 15,73.35 43.24 11,77.16 15,30.10 43.48 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 105 Public Libraries SB 86 Development and Upgradation of Public Libraries under E.F.C recommendations

0.00

0.00

.00

27,00.00

SB 90 Grant in aid to Raja Ram Mohan Rai foundation Calcutta

27,00.00

.00

.00

27,00.00

27,00.00

State Plan

Full Central Plan

Voted:

DT 51 Na

For The Month Of : 02/2022 (N)

Government of Haryana

(8) (3) (5) (6) (7) (2) (4) Revenue MH 2205 Art and Culture State Plan DT 51 Na 30.00 .00 .00 30.00 0.00 .00 30.00 Voted: 0.00 30.00 SB 91 Grant in aid to Gandhi Samark Nidhi State Plan DT 51 Na .14 Voted: .00 .00 .14 .14 0.00 0.00 .14 .00 SB 92 Grant-in-aid to Dawarka Dass Libraries State Plan DT 51 Na .17 .00 .00 .17 .00 Voted: .17 0.00 0.00 .17 SB 99 Setting up of District / Sub Divisional Libraries State Plan DT 51 Na 15,89.00 .00 .00 46.13 45.15 Voted: 15,89.00 9,17.71 7,17.42 8,71.58 43,19.31 .00 .00 43,19.31 36,48.02 46.13 7,17.42 36,01.89 16.61 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 6,65.00 1,05.73 20,70.76 28.39 Total(Mjr): Voted: 66,28.07 72,93.07 53,88.04 52,22.31 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total Revenue: Voted: 66,28.07 6,65.00 .00 72,93.07 53,28.03 1,05.73 20,70.76 52,22.31 28.39 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 04 Art and Culture

MI 106 Museums

SB 99 Buildings (Archaeology)

Run Date: 25/03/2022 REPORT ID=CBDR02001B Page No: 133 Report on Expenditure of Grant No.-

1,22,93.07

.00

Total(Grant):

Voted:

Charged:

1,16,28.07

.00

6,65.00

.00

.00

.00

For The Month Of : 02/2022 (N)

53,28.03

.00

1,05.73

.00

12 Art and Culture

70,70.76

.00

52,22.31

.00

57.52

.00

Government of Haryana (3) (6) (7) (8) (2) (4) (5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 Na 50,00.00 .00 .00 50,00.00 .00 0.00 1,00.00 Voted: 50,00.00 .00 50,00.00 .00 50,00.00 .00 .00 50,00.00 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 23,39.43 Total(SM): Voted: 50,00.00 .00 50,00.00 .00 50,00.00 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 50,00.00 1,00.00 Total(Mjr): .00 .00 Voted: 50,00.00 50,00.00 1,96,29.78 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 50,00.00 .00 .00 50,00.00 .00 Total Capital: .00 50,00.00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-13 Health For The Month Of : 02/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health Urban Health Services-Allopathy SM 01 Direction and Administration MI 001 SB 92 Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV) State Plan DT 51 NA .01 .00 .00 Voted: .00 .01 .01 0.00 0.00 .01 SB 93 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health State Plan DT 51 NA 1.00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 .00 District Staff-Continuation of Staff for Civil Surgons State Plan DT 51 Na 48,81.50 .00 48,81.50 7,96.08 4,75.41 45,60.83 93.43 Voted: .00 3,20.67 SB 99 Headquarter staff-Improvement & Strengthening of Health Directorate State Plan DT 51 Na 21,13.00 .00 4,32.98 1,19.37 Voted: .00 21,13.00 23.60 25,22.39 -4,09.39 20.00 14.55 27.24 .00 .00 20.00 Charged: 0.00 5.45 14.55 Voted: 69,95.51 .00 .00 69,95.51 8,20.69 9,08.40 70,83.22 -87.71 1,01.25 Total(Min): Charged: 20.00 .00 .00 20.00 14.55 .00 5.45 14.55 27.24 MI 102 Employees State Insurance Scheme District Staff SB 98 State Plan DT 98 Establishment Expenses 2,30,98.00 62,50.00 Voted: .00 2,93,48.00 77,37.61 24,82.89 82.10 2,40,93.28 52,54.72

Run Date: 25/03/2022 Page No: 135 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-13 Health For The Month Of : 02/2022 (N)

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 99	Revenue Medical and Public Health Headquarter Staff									
State P	lan									
DT 51	Na Voted:	7,11.80	.00	.00	7,11.80	2,21.42	56.22	5,46.60	1,65.20	76.79
Total(Min):	Voted: Charged: Hospital and Dispensari	2,38,09.80 .00	62,50.00	.00	3,00,59.80	79,59.03 .00	25,39.11 .00	2,46,39.89	54,19.91 .00	81.97 .00
SB 37	Haryana State Health Res	source Centre for	Quality Improvement	of Health Inst	itution & HMIS					
State P	lan									
DT 51	Na Voted:	28,86.00	.00	.00	28,86.00	8,66.30	0.00	20,19.70	8,66.30	69.98
SB 38	Mukhyamantri Muft IIaaj	Yojna								
State P	lan									

DT 51 Na									
Voted:	50,00.00	.00	.00	50,00.00	15,00.00	0.00	35,00.00	15,00.00	70.00

DT 99 Under Public Private	DT 99 Under Public Private Partnership(PPP)													
Voted:	45,00.00	.00	.00	45,00.00	13,50.00	0.00	31,50.00	13,50.00	70.00					

SB 43 Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE (National Programme for Health Care

State Plan

DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00

SB 46 Out Sourcing of Support Services

State Plan DT 51 NA

> 2,70,00.00 44,00.00 3,14,00.00 19,01.81 12,26.57 97.85 Voted: .00 3,07,24.77 6,75.23

Run Date: 25/03/2022 Report on Expenditure of Grant No.-13 Health For The Month Of: 02/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2210 Medical and Public Health SB 49 Strengthening of Urban Hospitals and Dispensaries State Plan DT 51 NA 8,82,69.50 .00 66,61.04 84.53 Voted: .00 8,82,69.50 2,03,20.63 7,46,09.91 1,36,59.59 SB 64 Grant-in-Aid to Haryana Blood Transfusion Council Renamed as Grant-in-Aid to various Health Institutions State Plan DT 51 Na 6,68.10 .00 0.00 76.17 Voted: .00 6,68.10 1,59.18 5,08.92 1,59.18 SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna State Plan DT 51 Na 80 00 22 22 58 35 00 00 24 02 1 60 16 60 170+0d: SB 70 Upgradation of Standards of Administration

volea.	80.00	.00	.00	80.00	34.92	1.00	46.68	33.32	30.33

DT 51 Na									
Voted:	1,42,00.00	.00	.00	1,42,00.00	1,42,00.00	0.00	0.00	1,42,00.00	.00

SB 96 Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions

State Plan

State F1	Lan									
DT 51	Na Voted:	2,03,00.00	10,00.00	.00	2,13,00.00	72,04.33	2,32.72	1,43,28.39	69,71.61	67.27
Total(Min): MI 200	Voted: Charged: Other Health Schemes	16,29,04.60	54,00.00	.00	16,83,04.60 .00	4,75,38.16	81,21.92	12,88,88.36	3,94,16.24	76.58 .00

National Urban Health Mission

For The Month Of :

02/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health Share Central Plan DT 51 NA 25,20.00 6,00.00 .00 0.00 41.03 31,20.00 18,40.00 12,80.00 Voted: 18,40.00 State Plan DT 51 NA 16,80.00 4,00.00 .00 20,80.00 -7,53.00 0.00 1,36.20 Voted: 28,33.00 -7,53.00 42,00.00 10,00.00 52,00.00 10,87.00 .00 41,13.00 10,87.00 79.10 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 1,26,50.00 Total(SM): Voted: 19,79,09.91 .00 21,05,59.91 5,74,04.88 1,15,69.44 16,47,24.47 4,58,35.44 78.23 Charged: 20.00 20.00 .00 .00 14.55 .00 14.55 5.45 .00 SM 02 Urban Health Services-Other systems of medicine MI 101 Ayurveda SB 89 Performance Linked Outlay (PLO) for Department of AYUSH (AYU-PLO-REV) State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: .00 0.00 .01 SB 90 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 92 Strengthening of District Ayurveda Offices State Plan Establishment Expenses Voted: 20,00.00 .00 .00 20,00.00 8,90.79 1,33.48 12,42.68 62.13 7,57.32 SB 93 Strengthening of Directorate of AYUSH at Head Quarter

02/2022

For The Month Of : (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 6,50.00 .00 .00 27.18 65.15 6,50.00 2,53.71 Voted: 4,23.48 2,26.52 26,50.02 .00 26,50.02 11,44.52 1,60.66 16,66.16 9,83.86 62.87 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Homeopathy SB 99 Opening/Continuation of Homeopathic Dispensaries State Plan DT 51 NA Voted: 75.00 .00 .00 75.00 33.42 3.61 45.19 60.26 29.81 .00 3.61 Total(Min): Voted: 75.00 .00 75.00 33.42 45.19 29.81 60.26 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 27,25.02 .00 11,77.94 .00 27,25.02 1,64.27 17,11.35 10,13.67 62.80 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Rural Health Services-Allopathy MI 103 Primary Health Centres Grant-in-aid under NRHM Share Central Plan DT 51 NA Voted: 4,80,00.00 1,84,00.00 .00 6,64,00.00 1,64,33.11 0.00 4,99,66.89 1,64,33.11 75.25 State Plan DT 51 NA 3,57,00.00 2,05,00.00 .00 5,62,00.00 61.82 Voted: 2,46,31.00 31,73.00 3,47,42.00 2,14,58.00 8,37,00.00 3,89,00.00 12,26,00.00 3,78,91.11 69.09 .00 4,10,64.11 31,73.00 8,47,08.89 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Hospitals and Dispensaries MI 110

Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service SB 99

For The Month Of : 02/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2210 Medical and Public Health State Plan DT 51 Na 8,39,72.10 51,00.00 89.35 .00 Voted: 8,90,72.10 2,28,17.55 1,33,27.99 7,95,82.53 94,89.57 51,00.00 94,89.57 Total(Min): 8,39,72.10 .00 8,90,72.10 2,28,17.55 1,33,27.99 7,95,82.53 89.35 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Purchase of Medicines for Scheduled Castes Patients in Hospitals State Plan DT 51 NA 23,00.00 .00 .00 23,00.00 6,90.00 0.00 70.00 Voted: 16,10.00 6,90.00 Jananee Suraksha Yojna for Schedule Caste State Plan DT 51 NA .00 5,00.00 .00 31.31 61.15 Voted: 5,00.00 2,25.58 3,05.73 1,94.27 28,00.00 .00 28,00.00 9,15.58 31.31 19,15.73 8,84.27 68.42 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 .00 .00 .01 .01 0.00 Voted: 0.00 .01 .01 .00 .01 .00 .01 .00 Total(Min): Voted: .00 .01 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): 4,40,00.00 6,47,97.26 Voted: 17,04,72.11 .00 21,44,72.11 1,65,32.30 16,62,07.15 4,82,64.96 77.50 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Rural Health Services-Other Systems of medicine MI 101 Ayurveda

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

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13 Health Report on Expenditure of Grant No.

					For The Month Of Government of Ha	aryana	(N)	Health			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2210	Revenue Medical and Public Heal	th									
Share C	Central Plan										
DT 51	Na Voted:	.00	.00	.00	.00	-8,89.60	0.00	8,89.60	-8,89.60	.00	
State P	Plan										
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00	
SB 86	Strengthening of Ayurv	redic/ Unani/Homeopath	nic Dispensaries/Pr	athmic Swasthya	a Kendra and Special	. Medicine for Women,	Children and aged pers	on			
State P	Plan										
DT 51	NA										
	Voted:	1,35,00.00	.00	.00	1,35,00.00	32,97.53	9,79.88	1,11,82.36	23,17.64	82.83	
SB 90	Health Awareness throu	ugh ISM&H through fair	rs with Medical Cam	nps							
State P	Plan										
DT 51	Na Voted:	3,50.00	.00	.00	3,50.00	1,16.73	0.26	2,33.52	1,16.48	66.72	
					2,22322	2,200.0		2,33.32	1,10.10		
SB 94	Grant-in-aid to variou	us Institutions / Gram	n Panchayats								
State P	Plan										
DT 51	Na										
	Voted:	5,00.00	.00	.00	5,00.00	3,77.86	0.00	1,22.14	3,77.86	24.43	
Total(Min):	Voted:	1,93,50.00	.00	.00	1,93,50.00	79,02.52	9,80.14	1,24,27.62	69,22.38	64.23	
MI 102	Charged: Homeopathy	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 97		athic Dispensary									
State P	Plan										
DT 51	Na										
	Voted:	4,85.60	.00	.00	4,85.60	2,09.22	22.68	2,99.07	1,86.53	61.59	

Report on Expenditure of Grant No.-13 Health For The Month Of : 02/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health 4,85.60 .00 4,85.60 2,09.22 22.68 2,99.07 1,86.53 61.59 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 103 Unani SB 98 Unani State Plan DT 51 Na .00 4,90.00 36.02 80.76 Voted: .00 4,90.00 1,30.30 3,95.72 94.28 4,90.00 .00 4,90.00 36.02 3,95.72 94.28 80.76 Voted: .00 1,30.30 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 2,03,25.60 .00 .00 2,03,25.60 82,42.04 10,38.85 1,31,22.41 72,03.19 64.56 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Medical Education, Training and Research MI 101 Ayurveda Shri Krishna Ayush University Kurukshetra State Plan DT 51 NA .00 82.29 Voted: 20,00.00 .00 20,00.00 15,00.00 11,45.75 16,45.75 3,54.25 Continuation/improvement of Govt. Ayurvedic College/Govt Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkul State Plan DT 51 NA 11,50.00 .00 .00 11,50.00 2,93.99 36.84 77.64 Voted: 8,92.85 2,57.15 Strengthening/improvement of Shri Krishna Govt Ayurvedic College Kurukshetra and ISM&R Institute, Panchkula. State Plan DT 51 NA .00 12,58.40 .00 12,58.40 4,51.78 4.97 64.49 Voted: 8,11.60 4,46.80 Total(Min): Voted: 44,08.40 .00 .00 44,08.40 22,45.77 11,87.56 33,50.20 10,58.20 76.00

Charged:

Allopathy

MI 105

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Report on Expenditure of Grant No.-13 Health For The Month Of : 02/2022 (N) Government of Haryana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Health									
SB 70	Establishment of Governme	ent Medical Coll	lege Chhainsa (Faridaba	ad)						
State 1	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	22,24.14	5,46.32	23,22.17	16,77.83	58.05
SB 71	Establishment of Nursing	School/College	.MPHW Male							
State 1	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	12,33.47	83.58	8,50.11	11,49.89	42.51
SB 72	Performance Linked Outlay	(PLO) for Depa	artment of Medical Educ	cation and Rese	earch (MER-PLO-REV)					
State 1	Plan									
DT 51	NA Voted:	.00	3,76,28.02	.00	3,76,28.02	3,76,28.02	0.00	0.00	3,76,28.02	.00
SB 74	University of Health Scie	ences, Karnal								
State 1	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	3,75.00	0.00	1,25.00	3,75.00	25.00
SB 76	Mukhya Mantri Muft Ilaj Y	ojna for Medica	al Education and Resear	cch						
State 1	Plan									
DT 95	Government Medical Colle	ege Chhainsa(Fa	aridabad) .00	.00	2,00.00	1,85.99	0.05	14.06	1,85.94	7.03
DT 96	BPS Govt Medical College f	For Women Khanpu	ur Kalan, Sonepat .00	.00	15,00.00	4,63.33	1,29.73	11,66.40	3,33.60	77.76
DT 97	Pt B D Sharma University o	of Health Science	ces, Rohtak .00	.00	30,00.00	.00	0.00	30,00.00	.00	1,00.00

Run Date: 25/03/2022 Report on Expenditure of Grant No.-Health For The Month Of : 02/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2210 Medical and Public Health State Plan DT 98 SHKM Govt Medical College, Nelhar, Mewat Voted: 6,50.00 .00 .00 3.61 91.00 6,50.00 62.12 5,91.49 58.51 Kalpna Chawla Govt Medical College, Karnal Voted: 10,00.00 .00 .00 10,00.00 -67.53 1,68.06 12,35.58 1,23.56 -2,35.58SB 78 Establishment of Kalpana Chawala Medical College, Karnal State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 14,94.32 17,21.26 1,02.27 1,02,26.95 -2,26.95 SB 81 Establishment of Mewat Medical College at Nelhar State Plan DT 51 NA 1,50,00.00 .00 Voted: .00 1,50,00.00 18,53.32 22,31.63 1,02.52 1,53,78.30 -3,78.30 SB 82 Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat) State Plan

DT 51 NA

1,30,00.00 .00 .00 24,59.14 9,16.48 88.13 Voted: 1,30,00.00 1,14,57.34 15,42.66

SB 83 Establishment Office of the Director Research and Medical Education Haryana

State Plan

DT 51 NA

10,00.00 .00 68.08 73.58 Voted: .00 10,00.00 3,32.25 7,35.83 2,64.17

SB 84 Establishment of Pt.B.D.Sharma University of Health Science Rohtak

For The Month Of :

02/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 6,30,00.00 .00 0.00 1,00.00 .00 .00 Voted: 6,30,00.00 6,30,00.00 .00 Maharaja Agarsen Institute of Medical Research and Education, Agroha State Plan DT 51 Na Voted: 95,00.00 .00 .00 95,00.00 3,45.29 0.00 91,54.71 3,45.29 96.37 Total(Min): 12,43,50.00 3,76,28.02 .00 16,19,78.02 4,85,88.88 58,68.80 11,92,57.94 4,27,20.08 73.63 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Other Non Government Institutions MI 199 SB 99 Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha State Plan DT 51 NA 6,00.00 .00 .00 3,30.00 63.33 Voted: 6,00.00 1,10.00 3,80.00 2,20.00 6,00.00 .00 6,00.00 3,30.00 1,10.00 3,80.00 2,20.00 63.33 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 12,93,58.40 3,76,28.02 .00 16,69,86.42 5,11,64.65 71,66.36 12,29,88.13 4,39,98.29 73.65 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Health SM 06 MI 101 Prevention and Control of diseases Expansion of State Opthalmic Cell at Directorate Level State Plan DT 51 Na Voted: .00 3,00.00 .00 3,00.00 .00 0.00 3,00.00 1,00.00 .00

National Goitre Control Programme

Full Central Plan

Run Date: 25/03/2022 Page No: REPORT ID=CBDR02001B 145 Report on Expenditure of Grant No.-13 Health For The Month Of : 02/2022 (N) Government of Haryana (6) (8) (2) (3) (4) (5) (7) Revenue MH 2210 Medical and Public Health Full Central Plan DT 51 Na 1.35 .00 .00 1.35 1.35 0.00 Voted: 0.00 1.35 SB 99 Malaria

.00

99.95

.26

State Pi	lan									
DT 51	Na									
	Voted:	2,75,77.35	.00	.00	2,75,77.35	53,94.35	24,38.76	2,46,21.76	29,55.59	89.28
Total(Min):	Charged:	2,75,78.70	3,00.00	.00	2,78,78.70	53,95.70 .00	24,38.76 .00	2,49,21.76 .00	29,56.94 .00	89.39 .00
MI 102	Prevention of foo	od adulteration								
SB 99	Public Analyst an	d Food Inspector								
State Pi	lan									
DT 51	Na									
	Voted:	7,03.50	.00	.00	7,03.50	-42.63	58.53	8,04.67	-1,01.17	1,14.38
Total(Min):	Voted:	7,03.50	.00	.00	7,03.50	-42.63	58.53	8,04.67	-1,01.17	1,14.38
MI 104	Charged: Drug Control	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 45	Establishment of	Department of Food & Drug	g Administration							
State Pi	lan									

SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)

.00

.00

5,56.50

5,56.50

State Plan

DT 51 NA

DT 51 NA

Voted: .01 1,91.50 .00 1,91.51 1,91.51 0.00 0.00 1,91.51 .00

47.60

47.34

5,56.24

Voted:

(3)

11,16.00

18,64.01

6,43.20

6,43.20

3,10,89.41

2,00,00.00

1,01,16.00

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Report on Expenditure of Grant No.-For The Month Of :

(4)

2,12.14

4,51.25

1,70.14

1,70.14

59,74.46

1,50,00.00

95,31.00

90.00

.00

.00

.00

Government of Haryana

02/2022

13 Health (N) (6) (7) (8) (5) 89.42 9,93.28 1,22.72 1,36.76 15,49.52 3,14.49 .00 .00 .00 54.25 5,27.31 1,15.89 54.25 5,27.31 1,15.89 .00 .00 .00 26,88.31 2,78,03.26 32,86.15 .00 .00 .00 Cshless Medical Treatement to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authorty) 0.00 50,00.00 1,50,00.00

6,75.00

89.00

83.13

81.98

81.98

89.43

25.00

6.67

94,41.00

.00

.00

.00

SB 99 AYUSHMAN Bharat Haryana Health Protection Mission

(2)

11,16.00

16,72.51

6,43.20

6,43.20

3,05,97.91

2,00,00.00

1,01,16.00

Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan

Assistance to Other Non Government Institutions

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4,91.50

1,91.50

Medical and Public Health

Voted:

Voted:

Public Health Laboratories

Charged:

Laboratories

Voted:

Voted:

Voted:

Voted:

Voted:

National Health Mission

Charged:

Charged:

General

Revenue

MH 2210

Total(Min):

MI 107

SB 99

State Plan

DT 51 Na

Total(Min):

Total(SM):

SM 80

MI 199

State Plan

DT 51 NA

State Plan

DT 99

State Plan

DT 51 Na

Share Central Plan

Report on Expenditure of Grant No.-13

Government of Haryana

For The Month Of : 02/2022

(N)

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2210 Medical and Public Health Share Central Plan DT 51 NA .00 .00 .00 .00 -31,95.00 0.00 .00 Voted: 31,95.00 -31,95.00 State Plan DT 51 NA 71,00.00 .00 55.00 Voted: .00 71,00.00 53,25.00 21,30.00 39,05.00 31,95.00 .00 3,72,16.00 .00 3,72,16.00 2,66,61.00 22,20.00 1,27,75.00 2,44,41.00 34.33 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure 008 IM Strengthening of Civil Registration System State Plan DT 51 NA 1.00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 .00 SB 97 Strengthening of the Office of the Chief Registrar of Death & Birth Full Central Plan DT 51 Na 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 Total(Min): Voted: 2.00 .00 .00 2.00 2.00 .00 .00 2.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 2,66,63.00 Total(SM): 3,72,18.00 .00 3,72,18.00 22,20.00 1,27,75.00 2,44,43.00 34.32 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 9,47,69.52 .00 4,13,79.52 50,93,31.78 74.53 Total(Mjr): Voted: 58,86,06.95 68,33,76.47 21,54,24.21 17,40,44.69 Charged: 20.00 .00 .00 20.00 14.55 .00 5.45 14.55 27.24 MH 2211 Family Welfare Direction and Administration MI 001

Child Survival Safe Motherhood

Full Central Plan

Report on Expenditure of Grant No.- 13 Health For The Month Of: 02/2022 (N)

Government of Haryana									
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2211 Family Welfare Full Central Plan									
DT 51 NA Voted:	11,70.00	.00	.00	11,70.00	6,16.53	60.58	6,14.04	5,55.96	52.48
SB 98 District Family Plan	ming Bureau								
Full Central Plan									
DT 51 Na Voted:	21,00.00	.00	.00	21,00.00	12,18.64	1,02.51	9,83.88	11,16.12	46.85
State Plan									
DT 51 Na Voted:	1,00.00	.00	.00	1,00.00	61.37	5.49	44.11	55.89	44.11
SB 99 State Family Plannin	ng Bureau								
Full Central Plan									
DT 51 Na									
Voted:	6,30.00	.00	.00	6,30.00	3,04.56	29.79	3,55.23	2,74.77	56.39
Total(Min): Voted: Charged: MI 003 Training	40,00.00	.00	.00	40,00.00	22,01.10	1,98.36	19,97.26 .00	20,02.74	49.93
SB 95 M.P.W. Training Scho	ool(Male), Rohtak								
Full Central Plan									
DT 51 Na Voted:	1,00.00	.00	.00	1,00.00	84.14	2.02	17.89	82.11	17.89
SB 96 Promotional Training	g School for M.P.W.(Fema	le),Bhiwani							
Full Central Plan									

DT 51 Na

Voted:

SB 98 Training of A.N.Ms

70.00

.00

.00

70.00

49.73

0.00

20.27

49.73

28.96

Report on Expenditure of Grant No.-13 Health For The Month Of:

02/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2211 Family Welfare Full Central Plan DT 51 Na 10,00.00 .00 7.18 9.76 .00 10,00.00 97.55 Voted: 9,09.63 9,02.45 Regional Family Planning Training Centre Rohtak Full Central Plan DT 51 Na Voted: 2,00.00 .00 .00 2,00.00 1,29.62 8.36 78.74 1,21.26 39.37 Total(Min): 13,70.00 .00 .00 13,70.00 11,73.11 17.57 2,14.46 11,55.54 15.65 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Rural Family Welfare Services MI 101 SB 98 Sub Centres Full Central Plan DT 51 Na 1,90,00.00 .00 .00 1,90,00.00 59,45.03 76.09 Voted: 14,02.30 1,44,57.28 45,42.72 1,90,00.00 .00 1,90,00.00 59,45.03 14,02.30 1,44,57.28 45,42.72 76.09 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Urban Family Welfare Services SB 99 Urban Family Welfare Services Full Central Plan DT 51 Na 6,50.00 .00 .00 27.06 55.58 Voted: 6,50.00 3,15.81 3,61.25 2,88.75 6,50.00 .00 6,50.00 3,15.81 27.06 3,61.25 2,88.75 55.58 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Maternity and Child Health Immunisation Programme

Full Central Plan

Report on Expenditure of Grant No.-

For The Month Of : 02/20

02/2022 (N)

13 Health

					Government of	Haryana				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Family Welfare									
Full Cen	tral Plan									
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
MI 200	Other Services and	d Supplies								
SB 99	Conventional Conti	caceptives								
Full Cen	tral Plan									
DT 51	Na									
	Voted:	1,54.78	.00	.00	1,54.78	1,54.78	0.00	0.00	1,54.78	.00
Total(Min):	Voted: Charged:	1,54.78 .00	.00	.00	1,54.78 .00	1,54.78 .00	.00	.00	1,54.78 .00	.00
Total(Mjr):	Voted:	2,91,74.78	.00	.00	2,91,74.78	1,37,89.83	16,45.30	1,70,30.25	1,21,44.53	.00 58.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenu	ne: Voted: Charged: Capital	61,77,81.73 20.00	9,47,69.52	.00	71,25,51.25 20.00	22,92,14.05 14.55	4,30,24.82	52,63,62.03 5.45	18,61,89.22 14.55	73.87 27.24
	Capital Outlay on F	Public Works								
SM 01 0	ffice Buildings									
MI 051	Construction									
SB 63	Construction of Fo	ood and Drug Administr	ation Building							
Share Ce	ntral Plan									
DT 51	NΔ									
D1 31	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Pl	an									
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 65	Construction work	of Directorate of Med	ical Education and Re	search Haryana	(Panchkula)					

Report on Expenditure of Grant No.-13 Health

Government of Haryana

For The Month Of :

02/2022 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on Po									
State P	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	20,00.00 .00	.00	.00	20,00.00	1,31,52.69 .00	.00	.00	20,00.00	.00
Total(SM):	Voted:	20,00.00	.00	.00	20,00.00	1,32,42.46	.00	.00	20,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	20,00.00 .00	.00	.00	20,00.00 .00	13,52,87.19 -5.00	.00	.00	20,00.00	.00
MH 4210		edical and Public Hea		.00	.00	-3.00	.00	.00	.00	.00
SM 01	Urban Health Services	\$								
MI 110	Hospital and Disp	ensaries								
SB 99	Buildings									
State P	Plan									
DT 51	Na									
	Voted:	2,20,00.00	1,00,00.00	.00	3,20,00.00		39.66	3,19,70.86	29.14	99.91
Total(Min):	Voted: Charged:	2,20,00.00	1,00,00.00	.00	3,20,00.00	-1,64.47 .00	39.66 .00	3,19,70.86 .00	29.14 .00	99.91 .00
Total(SM):	Voted:	2,20,00.00	1,00,00.00	.00	3,20,00.00	-1,64.47	39.66	3,19,70.86	29.14	99.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Medical Education Tra	ining and Research								
MI 101	Ayurveda									
SB 90	Construction of Bu	ildings under Swaran	Jayanti Yojna							
State P	Plan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 91	Construction of bu	ilding of Govt. Ayurv	edic Colleges/ Hospita	als						

Report on Expenditure of Grant No.- 13 Health

For The Month Of : 02/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 25,00.00 .00 .00 -1.30 72.30 25,00.00 18,07.41 Voted: 6,92.59 SB 92 Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries State Plan DT 51 NA Voted: 8,00.00 .00 .00 8,00.00 7,18.19 17.96 99.76 7,00.24 12.47 SB 98 Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute State Plan DT 51 Na 70.00 .00 31.24 Voted: .00 70.00 48.13 0.00 21.87 48.13 40,70.00 .00 40,70.00 21,55.51 16.65 19,29.04 21,40.96 47.40 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 105 Allopathy SB 82 Construction of Government Medical College Yamunanagar Share Central Plan DT 51 NA .60 .00 .00 0.00 .00 Voted: .60 .60 0.00 .60 State Plan DT 51 NA .40 .00 .00 .40 .40 0.00 .00 Voted: 0.00 .40 SB 83 Construction of Government Medical College Kaithal Share Central Plan DT 51 NA .60 .00 .00 0.00 .00 Voted: .60 .60 0.00 .60

Report on Expenditure of Grant No.-

For The Month Of : 02/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA .40 .00 .00 .40 0.00 .00 .40 Voted: 0.00 .40 SB 84 Construction of Government Medical College Sirsa Share Central Plan DT 51 NA .60 Voted: .00 .60 .60 0.00 0.00 .60 .00 State Plan DT 51 NA Voted: .40 .00 .00 .40 .40 0.00 .00 0.00 .40 SB 85 Establishment of Government Medical College ,Chhainsa(Faridabad) State Plan DT 51 NA .00 Voted: 20,00.00 20,00.00 -10,54.64 0.00 30,54.64 -10,54.64 1,52.73 SB 86 Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP) State Plan DT 51 NA 2,00,00.00 1,60,88.00 0.00 .00 .00 3,60,88.00 3,60,88.00 Voted: 0.00 3,60,88.00 SB 87 Construction work AIIMS, Manethi (Rewari) State Plan DT 51 NA 50,00.00 .00 50,00.00 50,00.00 0.00 .00 Voted: .00 0.00 50,00.00 SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul)

State Plan

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Report on Expenditure of Grant No.-13 Health

		For The Month Of: 02/2022 (N) Government of Haryana					(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210 State I	Capital Capital Outlay on Medical	and Public Health								
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,12,50.00	0.00	37,50.00	1,12,50.00	25.00
SB 89	Construction work of Nurs	sing Training School	ls/ Colleges in the	e State						
State I	Plan									
DT 99	Construction of Building Voted:	40,00.00	.00	.00	40,00.00	.00	0.00	40,00.00	.00	1,00.00
SB 90	Construction work of Dent	tal College at Nalha	ar							
State I	Plan									
DT 99	Construction of Building Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 91	Construction work of BD S	Sharma University of	f Health Science Ro	ohtak						
State I	Plan									
DT 99	Construction of Building Voted:	10,00.00	.00	.00	10,00.00	.00	0.00	10,00.00	.00	1,00.00
SB 92	Construction work of Univ	versity of Health So	ciences Karnal							
State I	Plan									
DT 99	Construction of Building Voted:	1,50,00.00	.00	.00	1,50,00.00	91.28	82,03.87	2,31,12.59	-81,12.59	1,54.08
SB 93	Construction work of New	Government Medical	College at Bhiwani	L						
Share (Central Plan									
DT 51	NA Voted:	90,00.00	.00	.00	90,00.00	61,03.37	0.00	28,96.63	61,03.37	32.18
Gt - /	21									

SB 99 Strengthening of State Drug Regulatory System

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Report on Expenditure of Grant No.-For The Month Of: 02/2022 (N)

13 Health

					For The Month (Iaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210 State F	Capital Capital Outlay on Me	edical and Public Hea								
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	52,61.58	0.00	7,38.42	52,61.58	12.31
SB 94	Construction work	of New Government Med	ical College at Jind							
State P	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	30,00.00	0.00	20,00.00	30,00.00	40.00
SB 96	Construction of Ka	lpana Chawla Governme	nt Medical College Kar	nal						
State P	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	5,00.00	5,00.00	15,00.00	25.00
SB 97	Construction of BPS	S Women Medical Colle	ge Khanpur Kalan (Sone	pat)						
State P	Plan									
DT 98	Construction of Bui	lding (State Contribu 1,00.00	.00	.00	1,00.00	59.58	15,78.00	16,18.42	-15,18.42	16,18.42
SB 98		wat Medical College							,	
State P	Plan									
DT 97	Construction of Bui	lding (State Contribu	tion)							
	Voted:	30,00.00	.00	.00	30,00.00	-67,63.00	2,70.00	1,00,33.00	-70,33.00	3,34.43
Total(Min):	Voted: Charged:	8,76,03.00 .00	1,60,88.00	.00	10,36,91.00	6,15,39.17 .00	1,05,51.87	5,27,03.70 .00	5,09,87.30 .00	50.83 .00
Total(SM):	Voted: Charged:	9,16,73.00	1,60,88.00	.00	10,77,61.00	6,36,94.67	1,05,68.52 .00	5,46,32.74 .00	5,31,28.26 .00	50.70 .00
SM 04 MI 107	Public Health Public Health Labo	ratories								

Total(Grant):

Voted:

Charged:

73,36,54.73

20.00

12,08,57.52

.00

.00

.00

85,45,12.25

20.00

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14.55

71.73

27.24

24,15,46.62

For The Month Of : 02/2022 (N)

29,44,19.54

14.55

5,36,33.00

.00

61,29,65.63

5.45

					For The Month (Haryana	(N)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital Capital Outlay on I	Medical and Public Hea	lth							
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Pl	an									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00 .00	.00	.00	2,00.00	.00
Total(SM):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):	Voted: Charged:	11,38,73.00	2,60,88.00	.00	13,99,61.00	6,37,30.21	1,06,08.18	8,66,03.60	5,33,57.40 .00	61.88
Total Capita	al: Voted: Charged:	11,58,73.00	2,60,88.00	.00	14,19,61.00 .00	6,52,05.49	1,06,08.18	8,66,03.60	5,53,57.40 .00	61.01

Report on Expenditure of Grant No.-14 Urban Development For The Month Of : 02/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2217 Urban Development SM 80 General Direction and Administration MI 001 SB 94 Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff) State Plan DT 51 Na 11,69.05 .00 67.79 Voted: .00 11,69.05 4,58.02 81.51 7,92.54 3,76.51 SB 95 Town and Country Planning (District Staff) State Plan DT 51 Na 58,64.70 68.00 84.82 Voted: .00 59,32.70 13,68.22 4,67.73 50,32.21 9,00.49 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff) State Plan DT 51 Na 2,06.70 .00 .00 2,06.70 77.85 12.16 68.22 Voted: 1,41.01 65.69 SB 99 Town & Country Planning (Headquarter Staff) State Plan DT 51 Na 12,33.00 .00 .00 1,52.24 77.91 Voted: 12,33.00 4,24.66 9,60.58 2,72.42 Total(Min): Voted: 84,73.45 68.00 .00 85,41.45 15,52,59.76 7,13.64 69,26.34 16,15.11 81.09 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.

.00

Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR Satellite around Delhi

Report on Expenditure of Grant No.-14 Urban Development For The Month Of :

02/2022 (N)

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2217	Revenue Urban Development									
State Pi	lan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	1,83.00	0.00	48,17.00	1,83.00	96.34
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	21,21,26.66	.00	48,17.00	1,83.00	96.34 .00
Total(SM):	Voted: Charged:	1,34,73.45	68.00 .00	.00	1,35,41.45 .00	50,96,98.24 .00	7,13.64 .00	1,17,43.34	17,98.11 .00	86.72 .00
Total(Mjr):	Voted: Charged:	1,34,73.45	68.00	.00	1,35,41.45	48,79,19.71 .00	7,13.64	1,17,43.34	17,98.11	86.72 .00
MH 2408	Food, Storage and W	arehousing								
SM 01 F	Food Direction and Admi	nistration								
SB 99	Directorate Staff									
State Pi	lan									
DT 51	Na Voted:	.00	.00	.00	.00	50	0.00	0.50	50	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	4,81,88.65 -2.24	.00	.50 .00	50 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	4,81,88.65 -2.24	.00	.50 .00	50 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	4,81,88.65 -2.24	.00	.50	50 .00	.00
Total Reven	ue: Voted: Charged: Capital	1,34,73.45	68.00	.00	1,35,41.45	25,11.25 .00	7,13.64	1,17,43.84	17,97.61	86.73 .00
MH 4217	Capital Outlay on U	rban Development								
SM 60 (other Urban Developme	ent Schemes								
MI 051	Construction									
SB 89	Mangal Nagar Vikas	Yojana								
State Pi	lan									
DT 51	NA									
	Voted:	10,00,00.00	15,00,00.00	.00	25,00,00.00	15,00,00.00	20,80.18	10,20,80.18	14,79,19.82	40.83

15,00,00.00

20,80.18

10,20,80.18

14,79,19.82

40.83

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For The Month Of : 02/2022 (N)

14 Urban Development

					Government of		(,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	Urban Development								
Total(Min):	Voted: Charged:	10,00,00.00	15,00,00.00	.00	25,00,00.00 .00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	10,00,00.00	15,00,00.00 .00	.00	25,00,00.00 .00	15,00,00.00 .00	20,80.18	10,20,80.18	14,79,19.82 .00	40.83
Total(Mjr):	Voted: Charged:	10,00,00.00	15,00,00.00 .00	.00	25,00,00.00 .00	15,00,00.00 .00	20,80.18	10,20,80.18	14,79,19.82 .00	40.83
Total Capital	l: Voted: Charged:	10,00,00.00	15,00,00.00 .00	.00	25,00,00.00 .00	15,00,00.00 .00	20,80.18	10,20,80.18	14,79,19.82 .00	40.83
Total(Grant):	Voted: Charged:	11,34,73.45	15,00,68.00 .00	.00	26,35,41.45	15,25,11.25 .00	27,93.82 .00	11,38,24.02	14,97,17.43	43.19

Report on Expenditure of Grant No.-For The Month Of :

02/2022 (N)

15 Local Government

.00

				(N)						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative									
MI 108	Fire Protection and	Control								
SB 99	Direction and Admin	istration								
State F	Plan									
DT 98	District Staff Estab	lishment (Field Staff)								
	Voted:	79,17.50	.00	.00	79,17.50	78,62.39	56.23	1,11.34	78,06.16	1.41
DT 99	HQ Staff Establishme	nt								
	Voted:	1,83.37	.00	.00	1,83.37	16.85	18.86	1,85.38	-2.01	1,01.10
Total(Min):	Voted: Charged:	81,00.87 .00	.00	.00	81,00.87 .00	78,79.24 .00	75.09 .00	2,96.72 .00	78,04.15 .00	3.66
Total(Mjr):	Voted: Charged:	81,00.87 .00	.00	.00	81,00.87 .00	1,75,97.45 .00	75.09 .00	2,96.72 .00	78,04.15	3.66 .00
MH 2217	Urban Development	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Integrated Development	of Small and Medium To	wns							
MI 191	Assistance to Local Improvement Boards	Bodies Corporation Urba etc.	an Development Autl	horities, Town						
SB 99	Mukhyamantri Samagra	a Shahri Vikas Yojna								
State F	Plan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	-3,67,78.53	5,20,58.42	10,88,36.95	-8,88,36.95	5,44.18
Total(Min):	Voted: Charged:	2,00,00.00	.00	.00	2,00,00.00	-3,67,78.53 .00	5,20,58.42	10,88,36.95	-8,88,36.95 .00	5,44.18
Total(SM):	Voted: Charged:	2,00,00.00	.00	.00	2,00,00.00	-3,67,78.53 .00	5,20,58.42 .00	10,88,36.95 .00	-8,88,36.95 .00	5,44.18
	Other Urban Developmen									
MI 191	Assistance to Local Improvement Boards	Bodies Corporations, Usetc.	rban Development A	uthorities, Tow	n					
SB 98	Mera Shahar Sarvotta	am Shahar								
State F	Plan									
DT 51	NA									

.00

1,00,00.00

1,00,00.00

0.00

0.00

1,00,00.00

1,00,00.00

Voted:

For The Month Of :

Government of Haryana

02/2022 (N)

15 Local Government

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217 SB 99	Revenue Urban Development Jagmag Shahar									
State F	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00	.00
Total(SM):	Voted: Charged:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00	.00
SM 80 MI 001	General Direction and Adminis									
SB 89 State F DT 51 SB 91	Plan NA Voted:	16,15.00	.00	.00	16,15.00	15,77.14	18.24	56.11	15,58.89	3.47
State F		eray (rio, for bep	arement of orban focus	Boales (DIB 1	no kilvy					
DT 51 SB 96	NA Voted:	10,00.00 ate	15,01,46.00	.00	15,11,46.00	15,11,46.00	0.00	0.00	15,11,46.00	.00
State F	Establishment Expenses									
SB 97	Voted: Local Bodies (Election	11,67.65 ns)	.00	.00	11,67.65	1,80.95	72.46	10,59.16	1,08.49	90.71

Report on Expenditure of Grant No.- 15 Local Government

For The Month Of: 02/2022 (N)

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2217	Revenue Urban Development									
State P	lan									
DT 51	Na Voted:	64.48	.00	.00	64.48	26.93	3.56	41.11	23.37	63.75
Total(Min): MI 003	Voted: Charged: Training	38,47.13	15,01,46.00 .00	.00	15,39,93.13 .00	15,52,59.76 .00	94.26 .00	11,56.37 .00	15,28,36.76 .00	.75 .00
SB 99	Trainning Plan for Co	ouncilor								
State P	lan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): MI 191	Charged:	10.00 .00	.00 .00 ns,Urban Development Au	.00 .00	10.00	10.00	.00	.00	10.00	.00
MI IJI	Improvement Boards et		is, ordan Development Ad	cholicles, lov	VII					
SB 92	Grant in aid to Munic	cipal Committee on	the Recommendation of	State Finance	Commission					
State P	lan									
DT 51	NA Voted:	10,70,00.00	.00	.00	10,70,00.00	2,89,34.03	88,11.35	8,68,77.32	2,01,22.68	81.19
SB 95	Services of Sewerage	water supply and D	rainage in Municipal C	orporation						
State P	lan									
DT 51										
D1 51	Voted:	1,25,00.00	.00	.00	1,25,00.00	1,01,10.53	20,08.13	43,97.59	81,02.41	35.18
SB 96	Contribution to Local	Bodies from the p	roceeds of Stamp Duty	to Municipal C	orporations					
State P	lan									
DT 51										
	Voted:	1,00,00.00	19,66,60.71	.00	20,66,60.71	15,14,82.08	1,27,23.74	6,79,02.37	13,87,58.34	32.86

SB 97 Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission

Report on Expenditure of Grant No.

For The Month Of : 02/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2217 Urban Development Full Central Plan DT 51 NA 4,23,04.00 .00 0.00 49.37 .00 Voted: 4,23,04.00 2,14,17.01 2,08,86.99 2,14,17.01 19,66,60.71 21,21,26.66 18,00,64.27 18,84,00.44 48.87 Total(Min): 17,18,04.00 .00 36,84,64.71 2,35,43.21 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 192 Assistance to Municipalities / Municipal Councils SB 85 PM Street Vendor Atamnirbhar (PM-SVA Nidhi) State Plan DT 51 NA 1,50.00 .00 .00 1,50.00 1,50.00 0.00 0.00 .00 Voted: 1,50.00 SB 86 New Urban Renewal Mission (AMRUT) Share Central Plan DT 51 Na .00 3,00,00.00 3,00,00.00 5,11.25 0.00 1,13.99 Voted: 3,41,97.50 -41,97.50 State Plan DT 51 Na 3,00,00.00 94,17.50 0.00 65.46 Voted: 3,94,17.50 89,06.25 2,58,02.50 1,36,15.00 SB 87 Smart City Share Central Plan DT 51 Na 2,00,00.00 .00 0.00 .00 .00 2,00,00.00 Voted: 2,00,00.00 0.00 2,00,00.00 State Plan DT 51 Na .00 3,36,00.00 .00 1,36,00.00 40.48 Voted: 3,36,00.00 3,36,00.00 1,36,00.00 2,00,00.00

SB 88 Swachh Bharat Mission

Share Central Plan

Report on Expenditure of Grant No.-For The Month Of: 02/2022 (N)

15 Local Government

					For The Month Of: 02/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
Share (Central Plan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	1,37,49.90	0.00	62,50.10	1,37,49.90	31.25
State 1	Plan									
DT 51	Na Voted:	.00	1,64,86.25	.00	1,64,86.25	1,64,86.25	1,37,00.00	1,37,00.00	27,86.25	83.10
SB 89	National Urban Liv	vely hood Mission								
Share (Central Plan									
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
SB 90	Scheme for Compens	sation of loss of comme	ercial property of sma	all shopkeepers	because of any dis	asters				
State 1	Plan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92	Contribution to Lo	ocal Bodies from the pr	roceeds of Stamp Duty	to Municipal Co	ommittees / Council	s				
State 1	Plan									
DT 51		F0 00 00	00 47 40	0.0	1 40 45 40	1 41 02 06	1 06 72			6 02
	Voted:	50,00.00	99,47.48	.00	1,49,47.48	1,41,23.06	1,96.73	10,21.15	1,39,26.33	6.83
SB 93	Grant-in-Aid to Mu	uncipalities / Municipa	al Councils on the red	commendation of	Central Finance Co	mmission				
Full Co	entral Plan									
DT 51	NA									
	Voted:	2,37,96.00	.00	.00	2,37,96.00	84,34.66	0.00	1,53,61.34	84,34.66	64.55
SB 94	Pradhan Mantri Awa	as Yojna Urban (PMAY-U)								

Share Central Plan

Report on Expenditure of Grant No.-For The Month Of :

02/2022 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
Share	Central Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 97	Rajiv Gandhi Shahri	Bhagidari Yojna								
State :	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Strengthening of Fir	re Services								
State :	Plan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Charged:	13,80,47.00 .00 lan for Scheduled Cast	6,94,51.23 .00 tes	.00	20,74,98.23	12,50,62.37	2,74,96.73 .00	10,99,32.59	9,75,65.64 .00	52.98 .00
SB 90	National Urban Livel	ly hood Mission for So	cheduled Castes							
Share	Central Plan									
DT 51	Na Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
SB 92	Grant-in-aid to Muno	cipalities for SC Comp	ponent State Finance	Commission Dev	olution					
State :	Plan									
DT 51										
	Voted:	4,30,00.00	.00	.00	4,30,00.00	1,06,14.28	35,38.10	3,59,23.82	70,76.18	83.54
SB 94	Deen Dayal Upadhyaya	a Sewa Basti Utthaan								

SB 94 Deen Dayal Upadhyaya Sewa Basti Utthaan

02/2022 (N) For The Month Of :

15 Local Government

					For The Month O Government of H		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
State P	Plan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	33,24.17	0.00	1,75.83	33,24.17	5.02
Total(Min):	Charged:	4,81,00.00 .00 istance for Scheduled Ca	.00 .00 astes Component Pla	.00 .00	4,81,00.00	1,55,38.45 .00	35,38.10 .00	3,60,99.65	1,20,00.35	75.05 .00
SB 99	SC Component under F	Rajiv Awas Yojna Renamed	as SC Component u	nder Pradhan Ma	antri Awas Yojna					
Share C	Central Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged: Other expenditure	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 73	Mukhyamantri Awas Yo	jana								
State P	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 76	Shifting of Milk Dai	ries								
State P	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Grant-in-Aid to Kuru	ıkshetra Development Boa	rd							
State P	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	15,00.00	0.00	35,00.00	15,00.00	70.00

52,00.00

17,00.00

.00

35,00.00

17,00.00

67.31

52,00.00

Total(Min):

Voted:

.00

(2)

Run Date: 25/03/2022 Page No: 167 Report on Expenditure of Grant No.-15 Local Government

(5)

For The Month Of : 02/2022 (N)

(4)

Government of Haryana

(3)

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(8)

	Revenue									
MH 2217	Urban Development									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	36,70,09.13	41,62,57.94	.00	78,32,67.07	50,96,98.24	5,46,72.31	33,07,52.88	45,25,14.19	42.23
m-+-1/M	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	40,20,09.13	41,62,57.94 .00	.00	81,82,67.07 .00	48,79,19.71 .00	10,67,30.73 .00	43,95,89.83 .00	37,86,77.24 .00	53.72 .00
MH 2700	Major Irrigation								.00	
SM 01	Multi Purpose River Pro	oject (Commercial)								
MI 799	Suspense									
SB 99	Suspense									
State P	lan									
DT 97	Credit to Miscellaneo	ous Advance								
	Voted:	.00	.00	.00	.00		0.00	-15.41	15.41	.00
Total(Min):	Voted:	.00	.00	.00	.00	-7,12.39	.00	-15.41	15.41	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	28,03.50	.00	-15.41	15.41	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00 11,08,53.32	.00	.00 -15.41	.00 15.41	.00
iocai(Mji).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Rever		41,01,10.00	41,62,57.94	.00	82,63,67.94	49,32,87.20	10,68,05.82	43,98,71.14	38,64,96.80	53.23
	Charged: Capital	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Pub	lic Works								
SM 01	Office Buildings									
MI 051	Construction									
SB 64	Purchase of Land and	Construction Work	of Directorate of Fire	e Service Harva	na (Panchkula)					
55 01	rarenase or Lana and	Comperaction work	or pricedorate or rice	Dervice narya	ia (ranemara)					
State P	lan									
DT 51		5,00.00	.00	0.0	5 00 00	F 00 00	0.00	0.00	5.00.00	0.0
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
makal/242	77a.b.c.3.	F 00 00	0.0	0.0	E 00 00	1 21 52 60	0.0	00	E 00 00	0.0
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	1,31,52.69 .00	.00	.00	5,00.00 .00	.00
Total(SM):	Voted:	5,00.00	.00	.00	5,00.00	1,32,42.46	.00	.00	5,00.00	.00
_	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	13,52,87.19 -5.00	.00	.00 .00	5,00.00 .00	.00
	Jana gou	.00			.00	3.00		.00	.00	

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82,68,67.94

.00

41,06,10.00

.00

Total(Grant):

Voted:

Charged:

41,62,57.94

.00

.00

.00

02/2022 For The Month Of : (N)

Government of Haryana

49,37,87.20

.00

10,68,05.82

.00

43,98,71.14

.00

38,69,96.80

.00

53.20

.00

(6) (8) (2) (3) (4) (5) (7) Capital Total Capital: Voted: 5,00.00 .00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.- 16 Labour For The Month Of : 02/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment and Skil									
MI 001	Direction and Administrat	ion								
SB 94	Performance Linked Outlay	(PLO) of LAB-Lab	our (LAB-PLO-REV)							
State P	lan									
DT 51	NA									
	Voted:	.00	45.00	.00	45.00	45.00	0.00	0.00	45.00	.00
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	5,47.00	.00	.00	5,47.00	1,34.38	35.45	4,48.07	98.93	81.91
Total(Min):	Voted: Charged: Research and Statistics	5,47.00	45.00 .00	.00	5,92.00	1,79.38	35.45 .00	4,48.07	1,43.93	75.69 .00
SB 99	Research and Statistical (Cell								
State P	lan									
DT 51	Na									
	Voted:	96.00	.00	.00	96.00	23.00	6.63	79.63	16.37	82.95
Total(Min): MI 101	Voted: Charged: Industrial Relation	96.00 .00	.00	.00	96.00 .00	23.00	6.63	79.63 .00	16.37 .00	82.95 .00
SB 98	Industrial Tribunal / Labo	our Court, Farida	bad,Rohtak and Amba	la						
State P	lan									
DT 51	Na									
	Voted:	11,07.50	.00	.00	11,07.50	4,09.35	64.86	7,63.01	3,44.49	68.89
SB 99	Industrial Relations									

(3)

Report on Expenditure of Grant No.-For The Month Of:

Government of Haryana

02/2022

(4)

(N)

Run Date: 25/03/2022 16 Labour (8) (6) (7) (5) 23,45.67 5,09.58 31,08.68 8,54.07 .00 .00 .00 0.47 4.99 31.51 2.45 23.61 11.39 82.12 11,15.66 2,78.79

State Plan DT 51 Na 28,55.25 .00 82.15 .00 28,55.25 2,01.86 Voted: 7,11.45 39,62.75 .00 39,62.75 11,20.80 2,66.72 78.45 Total(Min): .00 Voted: .00 .00 .00 .00 .00 Charged: .00 MI 102 Working Conditions and Safety Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad State Plan DT 51 NA Voted: 36.50 .00 .00 36.50 31.99 13.66 SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories State Plan DT 51 NA 35.00 .00 .00 35.00 13.84 67.47 Voted: SB 95 Inspection State Plan DT 51 Na 13,94.45 .00 80.01 Voted: .00 13,94.45 3,60.91 SB 96 Health State Plan DT 51 Na 1,62.50 .00 12.80 61.15 Voted: .00 1,62.50 75.93 99.37 63.13 SB 97 Inspection of Steam Boilers

State Plan

(2)

Labour, Employment and Skill Development

Revenue

MH 2230

Report on Expenditure of Grant No.-16 Labour (N)

Government of Haryana

For The Month Of: 02/2022

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 Na 1,16.60 .00 89.94 .00 12.13 0.40 Voted: 1,16.60 1,04.87 11.73 Strengthening of safety and Health Inspection system in the factories State Plan DT 51 Na 4.60 Voted: .00 .00 4.60 4.60 0.00 0.00 4.60 .00 Total(Min): 17,49.65 .00 .00 17,49.65 4,99.40 98.25 13,48.50 4,01.15 77.07 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 General Labour Welfare MI 103 SB 99 Setting up of Labour Welfare Centre State Plan DT 51 Na 59.23 .00 .00 59.23 39.12 2.06 37.43 Voted: 22.17 37.06 59.23 .00 59.23 39.12 2.06 22.17 37.06 37.43 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 112 Rehabilitation of Bonded labour SB 99 Rehabilitation of Bonded Labour Share Central Plan DT 51 Na 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 113 Improvements in Working Conditions of Child/Women labour

Rehabilitation of Destitute and Migrant Child Labour

For The Month Of :

02/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 NA 81.05 .00 81.05 66.39 .00 37.78 10.54 Voted: 53.81 27.24 Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour State Plan Establishment Expenses DT 98 Voted: 10.02 .00 .00 10.02 7.60 0.44 2.86 7.16 28.55 SB 99 Direction and Administration State Plan DT 51 Na 21.87 .00 48.59 Voted: .00 21.87 12.08 0.83 10.63 11.24 1,12.94 .00 1,12.94 57.46 11.81 67.29 45.65 59.58 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 99 Computerization of Labour Department State Plan DT 98 Establishment Expenses 2,18.00 .00 11.50 53.25 Voted: .00 2,18.00 1,13.42 1,16.09 1,01.91 Voted: 2,18.00 .00 .00 2,18.00 1,13.42 11.50 1,16.09 1,01.91 53.25 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 45.00 20,33.58 Total(SM): Voted: 67,46.57 .00 67,91.57 4,32.43 51,90.42 16,01.15 76.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4,32.43 51,90.42 76.42 Total(Mjr): Voted: 67,46.57 45.00 67,91.57 9,44,96.62 16,01.15 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2852 Industries SM 80 General

MI 789 Special Component Plan for Scheduled Castes

SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries Report on Expenditure of Grant No.-

02/2022

16 Labour

For The Month Of: (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2852 Industries State Plan DT 51 NA 44.00 .00 0.00 .00 .00 44.00 Voted: 44.00 0.00 44.00 Total(Min): 44.00 .00 .00 44.00 44.00 .00 .00 44.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 Na State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 Total(Min): Voted: .01 .00 .00 .01 .01 .00 .00 .01 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 31,17.09 Total(SM): Voted: 44.01 44.01 .00 .00 44.01 .00 .00 Charged: .00 .00 .00 .10 .00 .00 .00 .00 .00 Total(Mjr): 44.01 .00 .00 88,57.84 .00 .00 44.01 .00 Voted: 44.01 .00 .00 .00 .00 Charged: .00 .00 .10 .00 .00 Non ferrous Mining and Metallurgical Industries MH 2853 SM 02 Regulation and Development of Mines MI 800 Other expenditure SB 99 Payment of Water Charges to Irrigation Department State Plan DT 51 Na Voted: .00 .00 .00 .00 .00 0.00 0.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: .00 .00 .00 1,50,28.78 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 1,50,28.78 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 45.00 .00 68,35.58 20,77.59 4,32.43 51,90.42 16,45.16 75.93 67,90.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital

MH 4059

Capital Outlay on Public Works

Report on Expenditure of Grant No.-For The Month Of : 02/2022 (N)

Government of Haryana

Charged:

.00

.00

.00

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	apital									
MH 4059 Ca	apital Outlay on P	ublic Works								
SM 01 Offi	ice Buildings									
MI 051 C	Construction									
SB 66 P	Purchase of Plot f	or Office Building and C	Construction of Shr	am Shakti Bhawan	at Panchkula					
State Plan	ı									
DT 51 NA										
ı	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	1,31,52.69	.00	.00	5,00.00	.00
,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,00.00	.00	.00	5,00.00	1,32,42.46	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,00.00	.00	.00	5,00.00	13,52,87.19	.00	.00	5,00.00	.00
MH 4250 Ca	Charged: pital Outlay on o	.00 ther Social Services	.00	.00	.00	-5.00	.00	.00	.00	.00
	Labour									
MI 201 I	Babour									
SB 96 C	Construction of La	bour Court Complex								
State Plan	ı									
DT 51 NA	2									
DI SI MA	Voted:	1.00	3,40.00	.00	3,41.00	2,25.93	0.02	1,15.09	2,25.91	33.75
					·	·		,	,	
Total(Min):	Voted:	1.00	3,40.00	.00	3,41.00	43,26.95	.02	1,15.09	2,25.91	33.75
IOCAI(PIIII).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1.00	3,40.00	.00	3,41.00	73,14.76	.02	1,15.09	2,25.91	33.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	: Voted:	5,01.00	3,40.00	.00	8,41.00	7,25.93	.02	1,15.09	7,25.91	13.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	72,91.58	3,85.00	.00	76,76.58	28,03.52	4,32.45	53,05.51	23,71.07	69.11

.00

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Report on Expenditure of Grant No.- \$17\$ Employment For The Month Of : 02/2022 (N $\,$)

					Government of Ha		(R)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue							_		
MH 2230	Labour, Employment and	d Skill Development								
	Employment Service									
MI 001	Direction and Admini	stration								
SB 97	Performance Linked Ou	utlay (PLO) for Emplo	oyment (EMP-PLO-REV)							
State P	lan									
DT 51	NA									
	Voted:	.00	28,30.43	.00	28,30.43	28,30.43	0.00	0.00	28,30.43	.00
SB 99	Setting up of Inspect	tion and enquiry unit	t at Directorate							
State P	Plan									
DT 98	Establishment Expenses	S								
	Voted:	4,68.80	.00	.00	4,68.80	2,10.11	42.78	3,01.47	1,67.33	64.31
Total(Min):		4,68.80	28,30.43	.00	32,99.23	30,40.54	42.78	3,01.47	29,97.76	9.14
MI 004	Charged: Research, Survey and	.00 Statistics	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	State Employment Mark	keting Information an	nd enforcement Unit a	at Directorate						
State P	Plan									
DT 51	Na									
D1 31	Voted:	3,66.10	.00	.00	3,66.10	1,88.25	19.86	1,97.71	1,68.39	54.00
Total(Min):	Voted: Charged:	3,66.10 .00	.00	.00	3,66.10 .00	1,88.25 .00	19.86 .00	1,97.71 .00	1,68.39 .00	54.00 .00
MI 101	Employment Services									
SB 85	National Career Servi	ice Project								
Full Ce	entral Plan									
DT 51										
דל זת	NA Voted:	33.84	.00	.00	33.84	22.59	0.00	11.25	22.59	33.24
		1.								

State Plan

SB 87 Private Placement Counsultancy and Recruitment Services (PPC & RSCs)

For The Month Of : 02/2022 (N)

					For The Month (Government of B	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment and									
State Pl	an									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 92	Staff for Employment	Exchange and Unempl	oyment allowance to e	educated youths						
State Pl	an									
DT 51	Na Voted:	8,67,26.00	.00	.00	8,67,26.00	2,70,51.90	55,47.92	6,52,22.02	2,15,03.98	75.20
SB 97	Computerisation of E	mployment Exchange O	perations							
State Pl	an									
DT 51	Na Voted:	1,80.00	.00	.00	1,80.00	39.34	7.13	1,47.78	32.22	82.10
Total(Min): MI 800	Voted: Charged: Other expenditure	8,70,39.84	.00	.00	8,70,39.84	2,72,13.84	55,55.05 .00	6,53,81.05 .00	2,16,58.79	75.12 .00
SB 99	Other Expenditure Vo	cational Guidance an	d Carrier Centres at	Employment Exc	hange					
State Pl	an									
DT 51	Na									
	Voted:	3,75.10	.00	.00	3,75.10	1,98.85	18.54	1,94.79	1,80.31	51.93
Total(Min):	Voted: Charged:	3,75.10	.00	.00	3,75.10	1,98.85	18.54 .00	1,94.79 .00	1,80.31	51.93
Total(SM):	Voted: Charged:	8,82,49.84	28,30.43	.00	9,10,80.27	3,06,41.48	56,36.23 .00	6,60,75.01 .00	2,50,05.26 .00	72.55 .00
Total(Mjr):	Voted: Charged:	8,82,49.84	28,30.43	.00	9,10,80.27	9,44,96.62	56,36.23	6,60,75.01	2,50,05.26	72.55
Total Revenu	ue: Voted: Charged: Capital	8,82,49.84	28,30.43	.00	9,10,80.27	3,06,41.47	56,36.23	6,60,75.01 .00	2,50,05.26	72.55 .00
	Capital Outlay on Pub	lic Works								

SM 01 Office Buildings MI 051 Construction

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Voted:

Charged:

Total(Grant):

8,84,49.84

.00

28,30.43

.00

.00

.00

9,12,80.27

.00

17 Employment

6,61,05.31

.00

2,51,74.96

.00

72.42

.00

For The Month Of : 02/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Capital MH 4059 Capital Outlay on Public Works Construction of Rozgar Bhawan State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 0.00 15.15 Voted: 30.29 1,69.71 2,00.00 .00 .00 2,00.00 1,31,52.69 .00 30.29 1,69.71 15.15 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 1,32,42.46 Total(SM): Voted: 2,00.00 .00 2,00.00 .00 30.29 1,69.71 15.15 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 30.29 15.15 Total(Mjr): Voted: 2,00.00 2,00.00 13,52,87.19 1,69.71 .00 Charged: .00 .00 .00 .00 -5.00 .00 .00 .00 .00 .00 .00 Total Capital: Voted: 2,00.00 1,69.71 2,00.00 30.29 15.15 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

3,06,41.47

.00

56,36.23

.00

Report on Expenditure of Grant No.-For The Month Of :

02/2022 (N)

18 Industrial Training

					For The Month C	Iaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment and Si Training Direction and Administr Performance Linked Outl	kill Development								
State P	lan									
DT 51	NA Voted:	30,00.00	9,00.00	.00	39,00.00	39,00.00	0.00	0.00	39,00.00	.00
SB 91	Vishwakarma Skill Unive	ersity at village	Dudhola District Palw	al .						
State P	lan									
DT 51	NA Voted:	2,10,00.00	.00	.00	2,10,00.00	1,27,50.00	82,50.00	1,65,00.00	45,00.00	78.57
SB 92	Establishment of Haryan	a Skill Developmo	ent Mission							
State P	lan									
DT 51	NA Voted:	10,20.00	2,30,00.00	.00	2,40,20.00	2,35,70.00	0.00	4,50.00	2,35,70.00	1.87
SB 99	Directorate of Industri	al Training and V	Vocational Education F	enamed as Skil	l Development and I	ndustrial Training				
State P	Plan									
DT 98	Establishment Expenses Voted:	4,44,21.44	.00	.00	4,44,21.44	1,64,74.99	33,62.08	3,13,08.53	1,31,12.91	70.48
Total(Min):	Voted: Charged: Training of Craftsmen &	6,94,41.44 .00 Supervisors	2,39,00.00	.00	9,33,41.44	5,66,94.99 .00	1,16,12.08	4,82,58.53	4,50,82.91	51.70 .00
SB 60	Up-Gradation of ITIs i	nto Model ITIs								
Share C	entral Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00

Report on Expenditure of Grant No.
For The Month Of: 02/2022 (N)

Government of Haryana

						·				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment and Sk	ill Development								
State P	lan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening for	Industrial Value Enha	ancement (STRIVE)							
Full Ce	ntral Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	11,84.00	0.00	3,16.00	11,84.00	21.07
SB 64	Development of ITIs									
State P	lan									
DT 51	Voted:	.00	.00	.00	.00	-8.32	0.00	8.32	-8.32	.00
SB 74	Organising Special Train	ing for S.C., S.T. u	nder Special Centr	ral Assistance S	System					

Full Central Plan

DT 51 Na									
Voted:	50.00	.00	.00	50.00	49.86	0.36	0.50	49.50	1.00
SB 97 Apprentices Training of	of Skilled Craftsmen								

DT 51 Na Voted: 5,53.00 .00 .00 5,53.00 2,22.55 33.34 3,63.79 1,89.21 65.78

SB 99 Industrial Training Institute

State Plan

State Plan

Total(Min):

DT 51 Na Voted: .00 .00 .00 .00 -2.01 0.00 2.01 -2.01 .00

Voted: 22,03.00 .00 .00 22,03.00 15,46.08 33.69 6,90.62 15,12.38 31.35

Report on Expenditure of Grant No.-18 Industrial Training For The Month Of : 02/2022 (N)

					Government of Ha		, -			
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
МН 2230	Revenue Labour, Employment a	nd Skill Development								
MI 190	Charged: Assistance to Publi	.00 c Sector and Other Un	.00 dertakings	.00	.00	.00	.00	.00	.00	.00
SB 98	NATIONAL APPRENTICE	SHIP PROMOTION SCHEME								
Full Ce	ntral Plan									
DT 51	NA Voted:	.00	.01	.00	.01	.01	5,00.00	5,00.00	-4,99.99	5,00,00,00.00
SB 99	Pradhan Mantri Kaus	hal Vikas Yojna								
Full Ce	ntral Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	15,00.00	1,00.00	6,00.00	14,00.00	30.00
Total(Min):	Charged:	20,00.00 .00 Non-Government Insti	.01 .00	.00	20,00.01	15,00.01	6,00.00	11,00.00	9,00.01	55.00 .00
SB 99		nd Knowledge Awarenes		ject (SANKALP)						
State P	lan									
DT 51	NA									
	Voted:	.00	11,00.00	.00	11,00.00	11,00.00	3,00.00	3,00.00	8,00.00	27.27
Total(Min): MI 789	Charged:	.00 .00 Plan for Scheduled Cas	11,00.00 .00	.00	11,00.00	11,00.00	3,00.00	3,00.00	8,00.00	27.27 .00
SB 99		Scheduled Castes stud								
State P	lan									
DT 51	NA									
	Voted:	23,85.00	.00	.00	23,85.00	9,80.48	1,59.78	15,64.30	8,20.70	65.59
Total(Min):	Voted:	23,85.00	.00	.00	23,85.00	9,80.48	1,59.78	15,64.30	8,20.70	65.59

Charged:

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2,50,00.01

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6,18,21.56

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For The Month Of: 02/202

02/2022 (N)

18 Industrial Training

	Government of Haryana				(/					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue	and Skill Development								
Total(SM):	Voted: Charged:	7,60,29.44 .00	.00	.00	10,10,29.45	.00	1,27,05.55	5,19,13.44 .00	4,91,16.01 .00	51.38
Total(Mjr):	Voted: Charged:	7,60,29.44 .00	2,50,00.01	.00	10,10,29.45	9,44,96.62	1,27,05.55 .00	5,19,13.44 .00	4,91,16.01	51.38
Total Reve	nue: Voted: Charged: Capital	7,60,29.44	2,50,00.01	.00	10,10,29.45	6,18,21.56	1,27,05.55	5,19,13.44	4,91,16.01	51.38
MH 4250		ther Social Services								
MI 201	Labour									
SB 94	Creation of Infras	tructure for Developmen	t of Industrial Trai	ining						
State I	Plan									
DT 51	NA Voted:	62,67.00	.00	.00	62,67.00		1,18.24	22,91.43	39,75.57	36.56
Total(Min):	Charged:	62,67.00 .00	.00	.00	62,67.00 .00	43,26.95 .00	1,18.24 .00	22,91.43 .00	39,75.57 .00	36.56 .00
MI 789 SB 98		Plan for Scheduled Cast for Scheduled Castes Win								
State I	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	2,99.63	27.10	2,27.47	2,72.53	45.49
SB 99	Skill Training for	Scheduled Castes Stude	ents							
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,40.09	4.07	63.98	4,36.02	12.80
Total(Min):		10,00.00	.00	.00	10,00.00	7,40.52	31.17	2,91.45	7,08.55	29.15
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
an oo	Hamitalita Missart	ion in IMI								

SB 92 Hospitality Education in ITIs

REPORT :	ID=CBDR02001B				Report on Expend	liture of Grant No	18	Run Date: Page No: Industrial Training	25/03/2022 182	
					For The Month Of Government of Ha	aryana	(N)			
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4250	Capital Capital Outlay o	on other Social Services								
Full C	entral Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	-19.22	0.00	20.22	-19.22	20,21.72
G	5 1									
State										
DT 51	NA Voted:	.00	.00	.00	.00	-42.81	0.00	42.81	-42.81	.00
SB 94	Creation of Inf	frastructure for Development	of Industrial Tra	ining						
State	Plan									
DT 51	NA Voted:	.00	.00	.00	.00		0.00	71.48	-71.48	.00
SB 97	Modernization o	of Machinery and Equipment								
State	Plan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	34,07.95	41.74	1,33.79	33,66.21	3.82
Total(Min)	: Voted: Charged:	35,01.00 .00	.00	.00	35,01.00 .00	22,47.30 .00	41.74 .00	2,68.29 .00	32,32.71	7.66 .00
Total(Mjr)	: Voted:	1,07,68.00	.00	.00	1,07,68.00	73,14.76	1,91.16 .00	28,51.17	79,16.83	26.48
MH 5054	Charged: Capital Outlay o	.00 on Roads and Bridges	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	State Highways									
MI 101	Bridges									
SB 81	Construction of	f Bridges in Haryana State								
State	Plan									
DT 99	Construction of Voted:	Bridges and Railway Over Bri	dges under State	Scheme .00	.00		0.00	3,14.69	-3,14.69	.00
1	voccu.	• • •		. 5 5	.00		0.00	J, 14.07	3,14.07	

.00 .00 .00 .00 .00 -37,61.55 3,14.69 -3,14.69 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Voted: Charged: 1,06,84.34 -3,14.69 .00 Total(SM): 3,14.69

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-58.46

For The Month Of : 02/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges District & Other Roads SM 04 MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme .00 .00 .00 .00 Voted: .00 0.00 1,64.73 -1,64.73 Total(Min): Voted: .00 .00 .00 .00 -95,15.36 .00 1,64.73 -1,64.73 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 337 Road works Rural Roads State Plan Construction strengthening/ widening and bye passes of roads for NABARD Scheme Voted: .00 .00 .00 0.00 .00 1,55.05 -1,55.05 Construction strengthening/ widening and bye passes of roads for State Scheme Voted: .00 .00 .00 0.00 5,65.35 -5,65.35 .00 District Roads State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme .00 .00 Voted: .00 .00 0.00 57.50 -57.50 .00 .00 .00 -3,52,89.72 7,77.90 -7,77.90 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area State Plan

NABARD Contribution

Voted:

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Run Date: 25/03/2022 Page No: 184 REPORT ID=CBDR02001B Report on Expenditure of Grant No.
18 Industrial Training

For The Month Of: 02/2022 (N)

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 5054	Capital Capital Outlay on Road									
State Pi	lan									
DT 99	State Contribution									
I	Voted:	.00	.00	.00	.00		0.00	80.83	-80.83	.00
Total(Min):	Voted:	.00	.00	.00	.00	52,61.75	.00	1,39.29	-1,39.29	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-3,95,43.32	.00	10,81.92	-10,81.92	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-2,68,35.05	.00	13,96.61	-13,96.61	.00
	Charged:	.00	.00	.00	.00	34,86.40	.00	.00	.00	.00
Total Capit	al: Voted:	1,07,68.00	.00	.00	1,07,68.00	40,85.64	1,91.16	42,47.79	65,20.21	39.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	: Voted:	8,67,97.44	2,50,00.01	.00	11,17,97.45	6,59,07.20	1,28,96.71	5,61,61.23	5,56,36.22	50.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of: 02/2022 (N) Government of Haryana (6) (8) (2) (3) (4) (5) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Welfare of Scheduled Castes MI 001 Direction and Administration SB 90 Establishment Antyodaya Bhawan State Plan DT 51 NA Voted: 2,70.00 1,00.00 .00 3,70.00 1,75.87 41.34 2,35.46 1,34.54 63.64 SB 95 Setting up hostel for denotified tribes students at Jind State Plan DT 51 Na 36.00 .00 55.09 Voted: .00 36.00 18.14 1.97 19.83 16.17 SB 96 Staff for pre-Matric Scholarship to children of those engaged in unclean occupation State Plan DT 51 Na 1,16.40 .00 37.21 .00 1,16.40 77.01 3.92 Voted: 43.31 73.09 SB 97 Pre-Examination Training Centres for Scheduled Castes Candidates State Plan DT 51 Na 1,29.40 .00 .00 51.30 8.05 66.58 Voted: 1,29.40 86.15 43.25 SB 98 District Staff State Plan DT 51 Na 30,99.00 .00 1,84.70 76.26 Voted: .00 30,99.00 9,20.33 23,63.37 7,35.63

SB 99 Headquarter Staff

For The Month Of : 02/2022 (N)

	For The Month Of: 02/2022 (N) Government of Haryana					(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2225	Revenue Welfare of Scheduled Cast Minorities	es, Scheduled Tri	bes, Other Backward (Classes and						
State P	Plan									
DT 98	Establishment Expenses Voted:	7,47.00	.00	.00	7,47.00	2,81.94	79.80	5,44.85	2,02.15	72.94
Total(Min): MI 102	Voted: Charged: Economic Development	43,97.80	1,00.00	.00	44,97.80 .00	15,24.59 .00	3,19.77	32,92.98	12,04.82	73.21
SB 96	Monetary Relief to the N	ictims of Atroci	ties							
	Central Plan									
DT 51	NA Voted:	9,00.00	.00	.00	9,00.00	2,64.11	0.00	6,35.89	2,64.11	70.65
State F	Plan									
DT 51										
	Voted:	9,00.00	.00	.00	9,00.00	1,07.16	1,11.33	9,04.17	-4.17	1,00.46
SB 97	Tailoring to SC/BC Widow	/ / Destitute Wome	n / Girls							
State P	Plan									
DT 51										
	Voted:	1,10.00	.00	.00	1,10.00	1,10.00	0.00	0.00	1,10.00	.00
Total(Min):	Voted: Charged: Assistance to Public Sec	19,10.00 .00 ctor and Other Unc	.00 .00 dertakings	.00	19,10.00	4,81.27	1,11.33	15,40.06 .00	3,69.94	80.63
SB 94	Provision of Subsidy und	der National Safai	Karamcharis Finance	Development Co	orporation (NSKFDC) .	Assisted Scheme				
State F	Plan									
DT 51	NA									
	Voted:	8.00	.00	.00	8.00	7.00	0.00	1.00	7.00	12.50
SB 95	Establishment of Haryana	a Scheduled Caste	Commission							

For The Month Of : 02/2022 (N)

19 Welfare of SCs and BCs

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 7,50.00 7,50.00 1,00.00 Voted: 10,00.00 .00 SB 97 Establishment of Haryana State Commission for Safai Karamcharis State Plan DT 51 NA 2,50.00 .00 .00 2,00.00 0.00 20.00 Voted: 2,50.00 50.00 2,00.00 Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board State Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 30.00 0.00 70.00 30.00 70.00 15,58.00 .00 11,87.00 11,21.00 4,37.00 71.95 .00 15,58.00 7,50.00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 277 Education SB 68 Pre-Matric Scholarship to Scheduled Castes students scheme

Full Central Plan

For The Month Of : 02/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00 SB 70 Babu Jagjivan Ram Chhatrawas Yojna Full Central Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 SB 72 Research and Studies State Plan DT 51 NA 30.00 .00 .00 30.00 30.00 0.00 .00 Voted: 0.00 30.00 SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 77 Dr. Ambedkar Medhavi Chhatar Yojna State Plan DT 51 na 40,00.00 Voted: .00 40,00.00 31,38.18 3,86.18 12,48.00 27,52.00 31.20 SB 80 Upgradation of Merit to SC/ST Students Full Central Plan DT 51 Na 25.00 .00 25.00 .00 Voted: .00 25.00 0.00 0.00 25.00

SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation

Report on Expenditure of Grant No.-19 Welfare of SCs and BCs 02/2022 (N)

46,35.00

92.70

3,65.00

For The Month Of :

	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue	ed Castes, Scheduled Tribes								
Full Co	entral Plan									
DT 51	Na Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 84	Girls Boys Hostel									
Share	Central Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State 1	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 88	Financial Assista	nce for higher competitive	/ entrance exam t	to SC student						
State 1	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Post-Matric Schol	arships to Scheduled Castes	S							
State 1	Plan									
DT 51	Na Voted:	1,26,84.00	.00	.00	1,26,84.00	33,18.95	2,78.84	96,43.89	30,40.11	76.03
Total(Min):	Charged:	1,95,39.10	.00	.00	1,95,39.10	93,12.23	6,65.02 .00	1,08,91.89	86,47.21 .00	55.74 .00
SB 99	Dr. B.R. Ambedkar	Housing Navinikaran Yojana	a							
State 1	Plan									

DT 51 Na

Voted:

50,00.00

.00

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50,00.00

7,38.40

3,73.40

For The Month Of : 02/2022 (N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 50,00.00 .00 .00 50,00.00 7,38.40 3,73.40 46,35.00 3,65.00 92.70 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes Financial Assistance to Institution / Societies belonging to SC and BC SB 93 State Plan DT 51 NA 50.00 .00 .00 50.00 36.00 0.00 28.00 Voted: 14.00 36.00 .00 .00 28.00 Total(Min): Voted: 50.00 .00 50.00 36.00 14.00 36.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Central Assistance for Scheduled Castes Component Plan MI 793 Infrastructure Development Programme for Scheduled Castes & Others Full Central Plan DT 51 NA 5,00.00 .00 60.40 Voted: .00 5,00.00 1,98.00 0.00 3,02.00 1,98.00 SB 79 Skill Development Programme Various field for Scheduled Castes Full Central Plan DT 51 NA 3,00.00 .00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 8,00.00 .00 8,00.00 4,98.00 .00 3,02.00 4,98.00 37.75 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other expenditure SB 80 Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme State Plan DT 51 NA 1,00.00 .00 Voted: .00 24.41 1,00.00 80.80 5.21 24.41 75.59

For The Month Of: 02/2022 (N) Government of Haryana ______ (8) (3) (6) (7) (2) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 Na 1,30,00.00 .00 72.48 Voted: .00 1,30,00.00 47,46.37 11,68.70 94,22.33 35,77.67 SB 84 Publicity Scheme Share Central Plan DT 51 Na Voted: 25.00 .00 .00 25.00 22.74 0.00 9.03 2.26 22.74 State Plan DT 51 Na 25.00 .00 63.88 .00 25.00 18.11 9.08 Voted: 15.97 9.03 SB 87 Debates and Seminars on Removal of untouchability Share Central Plan DT 51 Na 10.00 .00 7.88 Voted: .00 10.00 9.21 0.00 0.79 9.21 State Plan DT 51 Na 10.00 .00 53.65 .00 10.00 7.72 3.08 Voted: 5.36 4.64 SB 88 Encouragement awards to Panchayat for their outstanding work Share Central Plan DT 51 Na 25.00 Voted: .00 .00 25.00 25.00 0.00 0.00 25.00 .00 State Plan DT 51 Na 25.00 .00 Voted: .00 25.00 25.00 0.50 2.00 0.50 24.50

For The Month Of:

02/2022

(N)

19 Welfare of SCs and BCs

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 Na 10,00.00 43.37 Voted: 12,50.00 .00 22,50.00 12,74.14 0.00 9,75.86 12,74.15 State Plan DT 51 Na 10,00.00 12,50.00 Voted: .00 22,50.00 12,74.14 45.00 10,20.86 12,29.15 45.37 SB 90 Legal aid Share Central Plan DT 51 Na 11.00 .00 29.00 .00 11.00 7.81 0.00 Voted: 3.19 7.81 State Plan DT 51 Na 11.00 .00 .00 11.00 7.37 0.00 33.00 Voted: 3.63 7.37 1,52,42.00 25,00.00 .00 1,77,42.00 74,98.42 12,31.58 1,14,75.15 62,66.85 64.68 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: 4,84,96.90 26,00.00 2,12,75.91 Total(SM): .00 5,10,96.90 34,51.09 3,32,72.08 1,78,24.82 65.12 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Welfare of Backward Classes SM 03 Direction and Administration MI 001 SB 99 Staff for Backward Classes State Plan DT 51 NA 1,17.30 .00 7.34 49.11 Voted: .00 1,17.30 67.04 57.60 59.70 Total(Min): 1,17.30 .00 .00 1,17.30 67.04 7.34 57.60 59.70 49.11 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 190 Assistance to Public Sector and Other Undertakings

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue	Castes, Scheduled Tribe								
State 1	Plan									
DT 51	NA									
	Voted:	8,75.00	.00	.00	8,75.00	2,97.50	0.00	5,77.50	2,97.50	66.00
Total(Min):	: Voted: Charged: Education	8,75.00 .00	.00	.00	8,75.00	2,97.50	.00	5,77.50 .00	2,97.50	66.00
SB 91	Dr. Ambedkar Pre Ma	atric and Post Matric Sch	nolarship scheme fo	or Denotified Tr	cibes (DNT's)					
Share (Central Plan									
DT 51	NA									
	Voted:	.75	.00	.00	.75	. 75	0.00	0.00	.75	.00
State 1	Plan									
DT 51	NA									
	Voted:	.25	.00	.00	. 25	. 25	0.00	0.00	. 25	.00
SB 92	Construction of hos	tel for OBC Boys & Girls	3							
Share (Central Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State 1	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Post Matric Scolars	ship to Backward Classes	Students							
Full Ce	entral Plan									
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	14,94.56	1,52.73	11,58.17	13,41.83	46.33
Charra (Cambool Dlan									

Share Central Plan

For The Month Of : (N)

(4)

-1,22.36

-30.38

1,00.00

1,00.00

16,42.83

20,07.37

2,32,83.28

2,32,83.26

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Government of Haryana

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SB 95 Pre-Matric scholarship to B.C. Students-

Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and

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28,01.00

37,93.30

5,22,90.20

5,22,90.20

Investments in Public Sector and other Undertakings

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Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward

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26,00.00

26,00.00

Revenue

Share Central Plan

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Total(SM):

Total(Mjr):

MH 4225

Total Revenue:

MI 190

Minorities

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Classes and Minorities

Welfare of Scheduled Castes

Charged:

Charged:

Charged:

Charged:

Capital

MH 2225

02/2022

(5)

-1,22.36

1,70.12

0.00

0.00

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2,00.50

2,07.84

36,58.93

36,58.93

(6)

0.00

2,00.50

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13,58.67

19,93.77

3,52,65.85

3,52,65.85

(8)

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48.51

52.56

64.25

64.25

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(7)

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-2,00.50

1,00.00

1,00.00

14,42.33

17,99.53

1,96,24.35

1,96,24.35

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Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp. SB 99 Share Central Plan DT 51 Na .10 .00 .00 .10 .10 0.00 .00 Voted: 0.00 .10

For The Month Of : 02/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 Na .10 .00 .00 Voted: .00 .10 .10 0.00 0.00 .10 .20 .00 .20 .20 .00 .00 .20 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure Construction of Kalyan Bhawan SB 99 State Plan DT 51 Na 1.00 .00 .00 .00 1.00 1.00 0.00 Voted: 0.00 1.00 1.00 .00 .00 .00 Total(Min): Voted: .00 1.00 1.00 .00 1.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.20 Voted: Total(SM): 1.20 .00 1.20 .00 .00 1.20 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Welfare of Backward Classes SM 03 MI 190 Investments in Public Sector and other Undertakings Share Capital to Haryana Backward Classes Kalyan Nigam SB 99 State Plan DT 51 Na 2,50.00 .00 .00 .00 Voted: 2,50.00 2,50.00 0.00 0.00 2,50.00 2,50.00 .00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 277 Education Nanaji Deshmukh Scheme for Construction of Hostels SB 99 Share Central Plan DT 51 NA 7.50 .00 7.50 .00 Voted: .00 7.50 0.00 0.00 7.50

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.00

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26,00.00

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.00

5,25,51.40

Charged:

Charged:

Voted:

Total(Grant):

For The Month Of : 02/2022 (N)

.00

.00

2,35,44.46

.00

.00

36,58.93

.00

.00

3,52,65.85

.00

63.94 .00

.00

.00

1,98,85.55

Government of Haryana (3) (6) (7) (8) (4) (5) (2) Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 2.50 .00 2.50 2.50 .00 Voted: .00 0.00 0.00 2.50 10.00 10.00 .00 10.00 10.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 2,60.00 .00 2,60.00 2,60.00 .00 2,60.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,61.20 .00 .00 2,61.20 2,61.20 .00 .00 2,61.20 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 2,61.20 Total Capital: Voted: 2,61.20 .00 .00 2,61.20 2,61.20 .00 .00 .00

.00

.00

5,51,51.40

62.15

12,11.23

For The Month Of : 02/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare Social Welfare SM 02 Direction and Administration MI 001 SB 99 Staff for Headquarters (SJE) State Plan DT 98 Establishment Expenses 7,83.50 .00 93.35 Voted: .00 7,83.50 1,22.27 70.13 7,31.36 52.14 Total(Min): Voted: 7,83.50 .00 .00 7,83.50 4,52.69 70.13 7,31.36 52.14 93.35 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Welfare of handicapped Control of Drug Trafficking and setting up de-addition centre in Haryana State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 0.00 10,00.00 SB 67 District Rehabilitation Centre, Bhiwani Renamed as District Rehablitation Centre State Plan DT 51 NA 91.25 .00 Voted: .00 91.25 20.32 6.31 77.24 14.01 84.64 SB 71 Establishment of research centre/ special school and recreation centre for the disabled State Plan DT 51 NA 20,00.00 .00 .00 Voted: 20,00.00 20,00.00 0.00 0.00 20,00.00 SB 72 Financial assistance to non-school going differently abled children State Plan DT 51 NA

32,00.00

Voted:

.00

.00

32,00.00

15,66.80

3,55.57

19,88.77

02/2022 For The Month Of: (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare SB 73 State Level Project / Home for Mentally Handicapped State Plan DT 51 NA 3,50.00 .00 90.00 Voted: .00 3,50.00 35.00 0.00 3,15.00 35.00 SB 86 State Award to outstanding Employer of the Handicapped / most efficient self employed handicapped person State Plan DT 51 Na 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare State Plan DT 51 Na 5,30.00 .00 .00 93.60 Voted: 5,30.00 3,18.60 2,84.69 4,96.09 33.91 SB 97 Scholarship to physically handicapped Students State Plan DT 51 Na Voted: 1,20.00 .00 .00 1,20.00 1,20.00 0.00 0.00 1,20.00 .00 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired State Plan DT 51 Na 3,40.55 .00 .00 3,40.55 88.27 21.15 80.29 Voted: 2,73.43 67.12 76,36.80 .00 .00 76,36.80 51,53.99 6,67.72 31,50.52 44,86.28 41.25 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Child Welfare

SB 99 Financial Assistance to Destitute Children

For The Month Of :

02/2022 (N)

20 Social Security and Welfare

					Government of H		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2235	Social Security and	Welfare								
State I	Plan									
DT 51										
	Voted:	3,30,00.00	70,65.48	.00	4,00,65.48	64,98.05	30,77.05	2,95,79.00	1,04,86.48	73.83
Total(Min):	Voted: Charged:	3,30,00.00	70,65.48 .00	.00	4,00,65.48	4,58,59.85 .00	30,77.05 .00	2,95,79.00 .00	1,04,86.48	73.83
MI 104		nfirm and Destitute	.00	.00	.00	.00	.00	.00	.00	.00
SB 89	Social and Overall	Development of Rohnat	Village							
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	.00	0.00	1,00.00	.00	1,00.00
SB 90	Operation of Mainte	enance and Appellate Tr	ribunals for Senior	Citizens under	Haryana Maintenanc	e of Parents and Seni	or Citizens Rules 2009			
State I	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	17.76	0.25	2.49	17.52	12.43
SB 94	State awards for ol	lder persons								
State I	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 97	Establishment of da	ay care centre for Sen	ior citizen(Newly Na	med) Establishme	et of Sr. Citizen c	clubs in all Districts	: Urban Estates of Harya	na		
State I	Plan									
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	34.25	0.00	35.75	34.26	51.06
		c !								

SB 99 Home for Aged & Infirms

For The Month Of :

02/2022 (N)

20 Social Security and Welfare

		Government of Haryana					(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and W	Welfare								
State P										
DT 51	Na									
	Voted:	27.00	.00	.00	27.00	5.64	0.00	21.36	5.64	79.11
Total(Min):		2,37.00	.00	.00	2,37.00	77.66	. 25	1,59.59	77.41	67.34
MI 105	Charged: Prohibition	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	National Action Plan	n for Drug De-addivti	on and Rehabilitation	n						
Full Ce	ntral Plan									
DT 51	NA									
	Voted:	2,52.00	.00	.00	2,52.00	2,51.19	0.00	0.81	2,51.19	.32
Total(Min):	Voted: Charged:	2,52.00	.00	.00	2,52.00	2,51.19 .00	.00	.81 .00	2,51.19 .00	.32
MI 199		Non Government Insti		.00	.00	.00	.00	.00	.00	.00
SB 98	National Action Plan	n for Senior Citizens	;							
Full Ce	ntral Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	10.35	10.35	89.65	10.35
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,01.00	10.35 .00	10.35 .00	89.65 .00	10.35
MI 789		lan for Scheduled Cas		.00	.00	.00	.00	.00	.00	.00
SB 91	Financial Assistance	e to Scheduled Castes	s families under Dest	itute Children	Scheme					
State P	lan									
DT 51	NA Voted:	95,00.00	19,34.34	.00	1,14,34.34	27,26.94	7,78.90	75,51.96	38,82.38	66.05
Total(Min):	Voted:	95,00.00	19,34.34	.00	1,14,34.34	1,03,90.72	7,78.90	75,51.96	38,82.38	66.05
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 78 Financial assistance to Kashmiri Migrants settled in Haryana

02/2022 (N) For The Month Of:

Government of Haryana

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and	Welfare								
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	.92	0.02	0.10	.90	10.00
SB 85	G.I.A. to Haryana	State Social Welfare A	Advisory Board (Grant	-in-Aid 100%)						
State I	Plan									
DT 51	Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 86	G.I.A. to Haryana	State Social Welfare A	Advisory Board							
State I	Plan									
DT 51		20.00								
l	Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
Total(Min):	Voted: Charged:	91.01 .00	.00	.00	91.01 .00	4,11.11	.02	.10 .00	90.91	.11
Total(SM):	Voted: Charged:	5,16,00.31 .00	89,99.82 .00	.00	6,06,00.13 .00	6,75,42.86 .00	46,04.42 .00	4,11,83.70 .00	1,94,16.43 .00	67.96 .00
	National Social Assis									
MI 102	National Family Be	enefit Scheme								
SB 99	Family benefit sch	eme								
Full Ce	entral Plan									
DT 51		0.00.00	0.0							46 83
	Voted:	9,00.00	.00	.00	9,00.00	5,57.20	77.60	4,20.40	4,79.60	46.71
Total(Min):	Voted: Charged:	9,00.00	.00	.00	9,00.00	5,57.20 .00	77.60 .00	4,20.40	4,79.60	46.71 .00
Total(SM):	Voted: Charged:	9,00.00	.00	.00	9,00.00	5,57.20 .00	77.60 .00	4,20.40	4,79.60	46.71 .00
		and Welfare Programm	es							
MI 102	rensions under Soc	ial Security Schemes								

SB 89 Financial Assistance to Acid Victims

For The Month Of :

02/2022 (N)

20 Social Security and Welfare

				Government of	Haryana	(- .			
((2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2235 Social Security a									
State Plan									
DT 51 NA Voted:	10.00	.32	.00	10.32	2.52	1.68	9.15	1.17	88.70
SB 92 Pension to Eunuc	ens								
State Plan									
DT 51 NA Voted:	10.00	. 47	.00	10.47	2.43	1.83	9.39	1.08	89.68
SB 93 Ladli (Social Se	ecurity Pension Scheme)								
State Plan									
DT 51 Na Voted:	1,30,00.00	.00	.00	1,30,00.00	75,26.87	12,82.78	67,55.91	62,44.09	51.97
SB 94 Rajiv Gandhi Par	riwar Bima Yojna								
State Plan									
DT 51 Na Voted:	1,30.00	.00	.00	1,30.00	18.97	0.00	1,11.03	18.97	85.41
SB 95 Pension to Diffe	erently Able person								
Share Central Plan									
DT 51 Na Voted:	4,28.00	.00	.00	4,28.00	-1,61,74.32	0.00	1,66,02.32	-1,61,74.32	38,79.05
State Plan									
DT 51 Na Voted:	3,95,72.00	19.97	.00	3,95,91.97	2,52,78.14	70,47.12	2,13,40.98	1,82,50.99	53.90
SB 96 Financial Assist	cance to Destitute Women an	nd Widow							

For The Month Of : 02/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare Share Central Plan DT 51 Na 21,20.00 .00 0.00 33,84.52 .00 21,20.00 Voted: -6,96,31.78 7,17,51.78 -6,96,31.78 State Plan DT 51 Na 16,28,80.00 3,25,25.44 39.89 Voted: .00 19,54,05.44 10,01,22.28 1,51,88.60 7,79,46.32 11,74,59.12 Old Age Samman Allowance Scheme Share Central Plan DT 51 Na Voted: 88,84.00 .00 .00 88,84.00 -9,00,71.30 0.00 11,13.86 9,89,55.30 -9,00,71.30 State Plan DT 51 Na Voted: 32,41,16.00 3,64,03.66 .00 36,05,19.66 11,69,90.74 6,97,16.05 27,68,41.31 8,36,78.35 76.79 SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level State Plan Establishment Expenses DT 98 24,00.00 .00 88.06 Voted: .00 24,00.00 4,66.33 1,79.70 21,13.37 2,86.63 55,35,50.00 6,89,49.86 62,24,99.86 7,50,25.90 9,34,17.75 57,24,36.85 5,00,63.01 91.96 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 200 Other Programmes Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana State Plan DT 51 NA 28,60.00 .00 .00 2,81.58 43.00 91.66 Voted: 28,60.00 26,21.42 2,38.58 Total(Min): Voted: 28,60.00 .00 .00 28,60.00 77,18.30 43.00 26,21.42 2,38.58 91.66

.00

Special Component Plan for Scheduled Castes

Charged:

MI 789

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Run Date: 25/03/2022 Page No: 204

Report on Expenditure of Grant No.-

For The Month Of:

02/2022 (N)

20 Social Security and Welfare

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 SB 95	Revenue Social Security and Wel Ladli (Social Security	fare								
State P	Plan									
DT 51	NA Voted:	39,00.00	.00	.00	39,00.00	25,01.91	3,24.71	17,22.80	21,77.20	44.17
SB 97	Pension to Differently	abled Persons fo	r (Scheduled Castes)							
State P	Plan									
DT 51	NA Voted:	1,15,00.00	80.40	.00	1,15,80.40	36,09.28	17,83.31	96,74.03	19,06.37	83.54
SB 98	Financial assistance t	o Destitute Women	and Widows (Scheduled	d Castes)						
State P	Plan									
DT 51	NA Voted:	4,50,00.00	84,30.95	.00	5,34,30.95	1,06,07.98	38,47.27	3,82,39.28	1,51,91.67	71.57
SB 99	Old Age Samman Allowan	ce for Scheduled	Castes Widows							
State P	Plan									
DT 51	NA Voted:	11,00,00.00	35,38.97	.00	11,35,38.97	3,15,77.38	1,76,54.48	9,60,77.10	1,74,61.87	84.62
Total(Min):	Voted: Charged:	17,04,00.00	1,20,50.32	.00	18,24,50.32	4,82,96.56 .00	2,36,09.77	14,57,13.21	3,67,37.11	79.86 .00
Total(SM):	Voted: Charged:	72,68,10.00 .00	8,10,00.18 .00	.00	80,78,10.18	13,10,90.76 .00	11,70,70.52 .00	72,07,71.48 .00	8,70,38.70 .00	89.23 .00
Total(Mjr): MH 2250	Voted: Charged: Other Social Services	77,93,10.31 .00	9,00,00.00	.00	86,93,10.31	19,94,11.75 .00	12,17,52.54	76,23,75.57 .00	10,69,34.74	87.70 .00
1										

MI 102 Administration of Religious and Charitable Endowments Acts

SB 98 Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme

Run Date: 25/03/2022 Page No: 205 205

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 02/2022 (N)

20 Social Security and Welfare

					GOVERNMENT OF HAT	yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2250	Revenue Other Social Services									
State P	lan									
DT 97	Swaran Jayanti Programme									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 98	Kailash Mansarovar Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 99	Sindhu Darshan Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 99	Grant-in-aid to Haj Comm	nittee								
State P	lan									
DT 51										
	Voted:	51.00	.00	.00	51.00	51.00	0.00	0.00	51.00	.00
Total(Min):		52.50	.00	.00	52.50	52.50	.00	.00	52.50	.00
MI 103	Charged: Upkeep of Shrines,Temple	.00 es etc.	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Commission under the Sik	sh Gurudwara Act,192	5							
State P	lan									
DT 51	Na									
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 98	Gurdwara Elections under	the Sikh Gurudwara	s Act, 1925							
State P	lan									
DT 51										
	Voted:	94.53	.00	.00	94.53	40.40	14.59	68.72	25.81	72.70
SB 99	Dharamarth									

For The Month Of : 02/2022 (N)

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2250 Other Social Services State Plan DT 51 Na 1.48 .00 56.42 .00 1.48 .64 0.00 Voted: 0.84 .65 .00 69.56 26.65 72.30 Total(Min): 96.21 .00 96.21 41.25 14.59 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Other expenditure MI 800 SB 99 Misc. Trade Fairs State Plan DT 51 Na 6,00.00 .00 .00 6,00.00 5,61.77 11.78 8.34 Voted: 50.01 5,49.99 .00 Total(Min): Voted: 6,00.00 .00 6,00.00 5,61.77 11.78 50.01 5,49.99 8.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 26.37 1,19.57 15.97 Total(Mjr): Voted: 7,48.71 7,48.71 6,55.52 6,29.14 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 9,00,00.00 87,00,59.02 12,17,78.91 10,75,63.88 78,00,59.02 13,93,42.74 76,24,95.14 87.64 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4235 Capital Outlay on Social Security and Welfare Social Welfare SM 02 MI 101 Welfare of handicapped SB 92 Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA) Full Central Plan DT 51 NA 18,00.00 .00 .00 18,00.00 0.00 .00 Voted: 18,00.00 0.00 18,00.00 SB 93 Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti) State Plan DT 51 NA .00 5,00.00 .00 .00 0.00 Voted: 5,00.00 0.02 4,99.99 SB 98 G.I.B. Panipat (Boys/Girls)

Report on Expenditure of Grant No.-02/2022 (N)

For The Month Of : Government of Haryana

Run Date: 25/03/2022 Page No: 207 20 Social Security and Welfare

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4235	Capital Capital Outlay on So	ocial Security and We	lfare							
State F	Plan									
DT 51	Na									
	Voted:	1,65.00	.00	.00	1,65.00		0.00	0.00	1,65.00	.00
Total(Min):	Voted: Charged:	24,65.00 .00	.00	.00	24,65.00 .00	22,69.31 .00	.00	.02	24,64.99 .00	.00
MI 104	Welfare of aged, i	infirm and destitute								
SB 99	Home for Aged and	Infirms Rewari (Swara	an Jayanti Project) Re	named as Old Age	e Homes					
		Infirms Rewari (Swara	n Jayanti Project) Re	named as Old Ago	e Homes					
SB 99 State F		Infirms Rewari (Swara	n Jayanti Project) Re	named as Old Ago	e Homes					
	Plan Na									
State F	Plan	Infirms Rewari (Swara	n Jayanti Project) Re	named as Old Ago	10,00.00	7,05.79	0.00	2,94.21	7,05.79	29.42
State F	Plan Na Voted: Voted:	10,00.00	.00	.00	10,00.00	7,05.79	.00	2,94.21	7,05.79	29.42
State FDT 51 Total(Min):	Plan Na Voted: Voted: Charged:	10,00.00	.00	.00	10,00.00	7,05.79 .00	.00	2,94.21	7,05.79 .00	29.42 .00
State F	Plan Na Voted: Voted: Charged: Voted:	10,00.00 10,00.00 .00 34,65.00	.00	.00	10,00.00 10,00.00 .00 34,65.00	7,05.79 .00 1,57,63.45	.00 .00 .00	2,94.21 .00 2,94.23	7,05.79 .00 31,70.77	29.42 .00 8.49
State F DT 51 Total(Min): Total(SM):	Voted: Voted: Charged: Charged:	10,00.00 10,00.00 .00 34,65.00	.00 .00 .00 .00	.00 .00 .00	10,00.00 10,00.00 .00 34,65.00	7,05.79 .00 1,57,63.45 .00	.00 .00 .00	2,94.21 .00 2,94.23 .00	7,05.79 .00 31,70.77 .00	29.42 .00 8.49 .00
State F DT 51 Total(Min): Total(SM):	Voted: Voted: Charged: Charged:	10,00.00 10,00.00 .00 34,65.00	.00	.00	10,00.00 10,00.00 .00 34,65.00	7,05.79 .00 1,57,63.45	.00 .00 .00	2,94.21 .00 2,94.23	7,05.79 .00 31,70.77	29.42 .00 8.49
State F DT 51 Total(Min): Total(SM):	Voted: Voted: Charged: Voted: Charged: Charged: Voted: Charged:	10,00.00 10,00.00 .00 34,65.00 .00 34,65.00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	10,00.00 10,00.00 .00 34,65.00 .00 34,65.00 .00	7,05.79 .00 1,57,63.45 .00 1,57,63.45 .00 25,05.79	.00 .00 .00 .00 .00	2,94.21 .00 2,94.23 .00 2,94.23 .00 2,94.23	7,05.79 .00 31,70.77 .00 31,70.77 .00	29.42 .00 8.49 .00 8.49 .00
State F DT 51 Total(Min): Total(SM): Total(Mjr):	Voted: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	10,00.00 10,00.00 .00 34,65.00 .00 34,65.00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	10,00.00 10,00.00 .00 34,65.00 .00 34,65.00 .00	7,05.79 .00 1,57,63.45 .00 1,57,63.45 .00	.00 .00 .00 .00 .00	2,94.21 .00 2,94.23 .00 2,94.23 .00	7,05.79 .00 31,70.77 .00 31,70.77	29.42 .00 8.49 .00 8.49 .00

For The Month Of :

02/2022 (N)

21 WOMEN AND CHILD DEVELOPMENT

					Government of Ha	aryana	(1)			(8)
	(2)				(3)	(4)	(5)	(6)	(7)	
MH 2235	Revenue Social Security and We Social Welfare Direction and Adminis	elfare								
SB 95										
State I	Plan									
DT 51	Na Voted:	35.00	.00	.00	35.00	28.59	2.46	8.87	26.13	25.33
SB 97	Staff for headquarter	(WCD)								
State I	Plan									
DT 98	Establishment Expenses Voted:	7,47.00	1,01.56	.00	8,48.56	3,01.83	64.76	6,11.49	2,37.07	72.06
Total(Min):	Charged:	7,82.00	1,01.56	.00	8,83.56	4,52.69	67.22 .00	6,20.36	2,63.20	70.21
SB 68	HARIHAR(FINANCIAL ASS	SISTANCE TO HOMELESS	ABANDONED & SURREND	ERED CHILDREN RE	CHABILITATION INITIA	ATIVE HARYANA				
State I	Plan									
DT 51	NA Voted:	.00	10.50	.00	10.50	10.50	0.00	0.00	10.50	.00
SB 69	Rajiv Gandhi National	l Creche Scheme								
Share (Central Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	14,75.66	0.00	24.34	14,75.66	1.62
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	9,35.58	13.20	77.63	9,22.37	7.76
SB 70	Scheme for Beti Bacha	ao Beti Padao								

For The Month Of :

02/2022 (N)

21 WOMEN AND CHILD DEVELOPMENT

					Government of Ha		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and W Central Plan									
DT 51		.60	.00	.00	.60	. 60	0.00	0.00	.60	.00
State DT 51		.40	.00	.00	. 40	.40	0.00	0.00	. 40	.00
SB 73	1 Grant-in-aid to Stat	te Commission for Prot	ection of Child Righ	nts						
State DT 51 SB 73	NA Voted:	1,25.00 Otection Scheme (ICPS)	.00	.00	1,25.00	37.50	0.00	87.50	37.50	70.00
Share DT 51	Central Plan NA Voted:	24,00.00	.00	.00	24,00.00	3,86.79	0.00	20,13.21	3,86.79	83.88
State DT 51		16,00.00	3,90.59	.00	19,90.59	19,90.59	0.00	0.00	19,90.59	.00
SB 74	4 Rajeev Gandhi Scheme	e for Empowerment of A	dolesent Girls (RGSE	EAG)-SABLA						
Share	Central Plan									
DT 51	NA Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State DT 51		4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00

SB 76 Future Security Scheme of Insurance for Anganwari Workers / Helpers

For The Month Of : 02/2022 (N)

					Government of Ha	aryana	, <u>-</u>			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Welfar									
State I										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	2,89.94	0.00	2,10.06	2,89.94	42.01
SB 77	Juvenile Justice Fund									
State I	Plan									
DT 51	NA Voted:	4,40.00	.00	.00	4,40.00	2,42.00	2,42.00	4,40.00	.00	1,00.00
SB 78	Apni Betian Apna Dhan Ren	amed as Aapki Be	ti Hamari Beti (Ladli)						
State I	Plan									
DT 51	Na Voted:	75,00.00	78,51.00	.00	1,53,51.00	55,23.14	6,74.94	1,05,02.80	48,48.20	68.42
SB 79	Swaran Jayanti Puraskar Y	ojana								
State I	Plan									
DT 51	Na Voted:	1,40.00	42.00	.00	1,82.00	1,37.34	23.68	68.34	1,13.66	37.55
SB 80	Improving Infants and You			.00	1,02.00	1,3,131	25,00	00.51	1,13.00	37133
<u> </u>										
State I DT 51										
D1 31	Voted:	16.00	.00	.00	16.00	16.00	2.53	2.53	13.47	15.81
SB 88	Setting up of Anganwadi T	raining Centres	(UDISHA Project)							
Share (Central Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00

For The Month Of: 02/2022 (N)

21 WOMEN AND CHILD DEVELOPMENT

					For The Month (Government of B	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and W	elfare								
State I	Plan									
DT 51	Na Voted:	20.00	3,01.28	.00	3,21.28	3,21.28	0.00	0.00	3,21.28	.00
SB 92	Integrated Child Dev	relopment Services S	chemes(WCD)							
Share (Central Plan									
DT 51	Na Voted:	1,41,12.00	.00	.00	1,41,12.00	2,30,44.18	15.20	4,91.02	1,36,20.98	3.48
State I	Plan									
DT 51	Na Voted:	5,98,08.00	35,44.00	.00	6,33,52.00	48,76.07	39,98.75	5,30,66.68	1,02,85.32	83.76
SB 98	Grant -in-aid to Vol	untary Organisation	. Working in the field	of Child Welfa	re of Destitutes					
State I	Plan									
DT 95	State Orphanage Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
DT 96	S.O.S. Children Villa	age 35.00	14.25	.00	49.25	.00	0.00	49.25	.00	1,00.00
DT 98	Welfare of Destitute Voted:	e Children in need o	of care and protection	.00	27.00	4.23	0.63	23.40	3.60	86.65
Total(Min):	Charged:	8,92,94.00	1,21,53.62	.00	10,14,47.62	4,58,59.85 .00	49,70.94 .00	6,70,56.75 .00	3,43,90.87	66.10
MI 103 SB 65	Women's Welfare	turkaha (roh) for Co	mbating Honour Killing							
20 03	FIOLECTION NOUSES (S	dindia Giell, IOI CO	mbacing nonour killing							
Share (Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
	-									

For The Month Of:

(N)

21 WOMEN AND CHILD DEVELOPMENT

Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 2,00.00 .00 .00 0.00 .00 Voted: 2,00.00 2,00.00 0.00 2,00.00 SB 66 Universalization of Women Helpline Full Central Plan DT 51 NA 50.00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 .00 SB 67 Swadhar Grah Scheme Share Central Plan DT 51 NA .60 .00 .00 .60 .60 .00 Voted: 0.00 0.00 .60 State Plan DT 51 NA .40 .00 Voted: .00 .40 .40 0.00 0.00 .40 .00 SB 69 Scheme for Setting up One Stop Crisis Centre for Women Full Central Plan DT 51 NA 1.00 .00 .00 1.00 0.00 .00 Voted: 1.00 0.00 1.00 SB 73 Relief & Rehabilitation of Women Acid Vicitims State Plan DT 51 NA 30.00 .00 .00 30.00 29.11 0.00 2.97 Voted: 0.89 29.11 SB 74 Mahila Shakti Kendra

Share Central Plan

For The Month Of : 02/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare Share Central Plan DT 51 NA 3,00.00 .00 .00 .00 0.00 Voted: 3,00.00 3,00.00 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 12.70 .00 2,00.00 1,74.61 0.00 Voted: 25.39 1,74.61 SB 76 Protection of Women from Domestic Violence (Setting up of Cells) State Plan DT 51 NA 2,50.00 .00 .00 2,50.00 1,46.79 11.28 45.79 Voted: 1,14.49 1,35.51 SB 79 Gender Sensitization State Plan DT 51 Na Voted: 20,17.00 20,17.00 .00 40,34.00 24,43.59 1,82.34 17,72.75 22,61.25 43.95 SB 87 Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes) State Plan DT 99 GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G .00 25,00.00 75.46 Voted: 12,38.54 6,25.00 25,00.00 18,86.46 6,13.54 20,17.00 58,49.00 .00 78,66.00 48,84.64 8,18.62 37,99.98 40,66.02 48.31 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Assistance to Public Sector and Other Undertaking G.I.A. TO HARYANA STATE SOCIAL WELFARE ADVISORY BOARD State Plan DT 51 NA .00 .00 22.50 .00 Voted: .00 .00 -45.00 67.50 -67.50

SB 99 CONSTITUTION OF BOARD OF CONTROL UNDER OCH ACT-1960

For The Month Of :

02/2022

(N)

21 WOMEN AND CHILD DEVELOPMENT

				Government of Haryana				(8)		
(2)				(3)		(5)	(6)		(7)	
мн 2235	Revenue Social Security and W									
State I	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): MI 199	Charged:	5.00 .00 Non Government Institut	.00 .00	.00	5.00 .00	-40.00 .00	22.50	67.50 .00	-62.50 .00	13,50.00
SB 99		Non dovernment institut	.10115							
Share (Central Plan									
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State I	Plan									
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	. 40	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1,01.00	.00	.00	1.00	.00
MI 789	Special Component Pl	lan for Scheduled Castes	3							
SB 90	Financial Assistance	e to Scheduled Castes An	ganwadi Workers/he	elper						
Share (Central Plan									
DT 51	NA									
	Voted:	36,00.00	.00	.00	36,00.00	16,77.49	0.00	19,22.51	16,77.49	53.40
State I	Plan									
DT 51										
	Voted:	24,00.00	.00	.00	24,00.00	17,86.43	1,40.72	7,54.29	16,45.71	31.43

SB 92 Financial Assistance to Scheduled Castes families under Infant & Young Child

For The Month Of : 02/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 4.00 .00 4.00 0.77 24.75 .00 3.78 Voted: 0.99 3.01 SB 94 Financial Assistance to Scheduled Castes families by Haryana Women Development Corporation State Plan DT 51 NA Voted: 1,25.00 .00 .00 1,25.00 37.50 37.50 1,25.00 .00 1,00.00 SB 96 Financial Assistance to Scheduled Castes families under Gender Sensitization State Plan DT 51 NA 3.50 .00 55.07 Voted: .00 3.50 1.57 0.00 1.93 1.57 SB 98 Financial Assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers State Plan DT 51 NA 2,50.00 .00 0.00 32.20 .00 2,50.00 1,69.49 Voted: 80.51 1,69.49 SB 99 Financial Assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli) State Plan DT 51 NA 1,35,00.00 Voted: 60,00.00 75,00.00 .00 39,87.52 5,67.23 74.66 1,00,79.71 34,20.29 1,23,82.50 75,00.00 1,03,90.72 69,17.56 65.21 Total(Min): Voted: .00 1,98,82.50 7,46.22 1,29,64.94 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure Implementation of J.J. Act

For The Month Of :

02/2022 (N)

					Government of I					
(2)				(3)		(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and We									
State	Plan									
DT 95	Grant-in-Aid to Volunt	ary organisations	for setting up of Juv	enile/Observati	on Homes under J.J.	Act				
	Voted:	20.00	.00	.00	20.00	6.28	0.00	13.72	6.28	68.58
DT 96	Juvenile Boards	45.50	22							
	Voted:	45.70	.00	.00	45.70	27.92	2.56	20.33	25.37	44.50
DT 98	Remand / Observation H									
	Voted:	3,23.70	.00	.00	3,23.70	53.45	25.52	2,95.77	27.93	91.37
DT 99	Special Home / School Voted:	72.50	.00	.00	72.50	21.52	8.54	59.52	12.98	82.10
SB 82	Haryana State Commiss	ion for Women								
State	Plan									
DT 98	Financial Assistance t									
	Voted:	40.00	.00	.00	40.00	8.00	0.00	32.00	8.00	80.00
DT 99	Establilshment of Hary	ana State Commissi	on for Women							
	Voted:	1,10.00	.00	.00	1,10.00	33.00	0.00	77.00	33.00	70.00
SB 87	Haryana Women Develop	ment Corporation								
State	Plan									
DT 51	Na									
	Voted:	7,70.00	50.00	.00	8,20.00	1,70.00	1,20.00	7,70.00	50.00	93.90
Total(Min)	: Voted: Charged:	13,81.90 .00	50.00 .00	.00	14,31.90 .00	4,11.11	1,56.62 .00	12,68.34	1,63.56 .00	88.58 .00
Total(SM):	Voted: Charged:	10,96,95.40	2,18,22.18	.00	13,15,17.58	6,75,42.86 .00	67,82.11 .00	8,57,77.87 .00	4,57,39.71 .00	65.22 .00
Total(Mjr)	Charged:	10,96,95.40	2,18,22.18	.00	13,15,17.58	19,94,11.75	67,82.11 .00	8,57,77.87	4,57,39.71	65.22
MH 2236	Nutrition Distribution of Nutrition	us Food and Petron	ages							

SM 02 Distribution of Nutritious Food and Beverages

MI 101 Special Nutrition Programmes

SB 87 Scheme for Multi Sectoral Nutrition Programme to Address the Maternal and Child Under Nutrition

State Plan

Run Date: 25/03/2022 Page No: 217 217 21 WOMEN AND CHILD DEVELOPMENT

Report on Expenditure of Grant No.-

For The Month Of :

02/2022 (N)

				Government of					
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2236 Nutrition									
Share Central Plan									
DT 51 NA Voted:	.00	.00	.00	.00	-2,00.98	0.00	2,00.98	-2,00.98	.00
State Plan									
DT 51 NA Voted:	1,00,00.00	1,16,00.00	.00	2,16,00.00	1,23,81.48	2,19.94	94,38.46	1,21,61.54	43.70
SB 88 Pradhan Mantr	i Matru Vandana Yojana (Pl	MMVY)							
Share Central Plan									
DT 51 NA Voted:	30,00.00	.00	.00	30,00.00	27,97.24	0.00	2,02.76	27,97.24	6.76
State Plan									
DT 51 NA Voted:	20,00.00	.00	.00	20,00.00	8,40.29	5,51.00	17,10.71	2,89.29	85.54
SB 89 Scheme for Add	olescent Girls								
Share Central Plan									
DT 51 NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State Plan									
DT 51 NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 95 Supplementary	Nutrition Programme								
Share Central Plan									
DT 51 Na Voted:	50,00.00	.00	.00	50,00.00	29,59.45	0.00	20,40.55	29,59.45	40.81
Chata Dlan									

Report on Expenditure of Grant No.-

21 WOMEN AND CHILD DEVELOPMENT

				For The Month Of: 02/2022 (N) Government of Haryana						
	(2				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Nutrition									
DT 51	Na Voted:	50,00.00	1,00.00	.00	51,00.00	15,95.31	7,25.14	42,29.83	8,70.17	82.94
SB 97	Panjiri Plant Ghan	raunda								
State Pl	an									
DT 51	Na Voted:	1,84.80	.00	.00	1,84.80	55.99	13.38	1,42.19	42.61	76.94
SB 99	Staff for Headqua	arter								
State Pl	an									
DT 51	Na Voted:	22.00	.00	.00	22.00	9.31	1.32	14.01	7.99	63.66
Total(Min):	Voted: Charged: Special Component	2,52,56.80 .00 Plan for Scheduled Cas	1,17,00.00 .00	.00	3,69,56.80	2,04,88.09	15,10.78 .00	1,79,79.49	1,89,77.31	48.65
SB 96	Financial Assistar	nce to Scheduled Caste	Women (Pradhan Mantri	matru Vandana	Yojna)					
Share Ce	entral Plan									
DT 51	NA Voted:	9,00.00	.00	.00	9,00.00	8,57.09	0.00	42.91	8,57.09	4.77
State Pl	an									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	3,42.56	1,28.72	3,86.16	2,13.84	64.36
SB 97	Financial assistar	nce to Scheduled Castes	adolescent girls und	der Rajiv Gandhi	. Scheme for empowe	rment of adolescent g	irls (SABLA)			
Share Ce	entral Plan									
DT 51	.NA Voted:	.50	.00	.00	.50	. 50	0.00	0.00	.50	.00

State Plan

Revenue

Nutrition

Voted:

Charged:

Charged:

Charged:

Nutrition Education and Extension

Scheme for Poshan Abhiyan

Charged:

Charged:

General

Share Central Plan

MH 2236

State Plan

DT 51 .NA

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

SM 80

MI 102

SB 99

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

Total(Mjr):

Share Central Plan

(2)

SB 98 Supplementary Nutrition Programme for Scheduled Castes

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	Penort on Eypen	diture of Grant No	21	Page N WOMEN AND CHILD DEVELOPMENT		
	For The Month C		(N)	WOMEN AND CITTED DEVELOPMENT		
	Government of H	Maryana				
	(3)	(4)	(5)	(6)	(7)	(8)
.00	.50	.50	0.00	0.00	.50	.00
.00	29,80.00	26,44.11	0.00	3,35.89	26,44.11	11.27
.00	29,80.00	21,46.10	1,51.71	9,85.61	19,94.39	33.07
.00	74,61.00 .00	59,90.85 .00	2,80.43	17,50.57 .00	57,10.43 .00	23.46
.00	4,44,17.80	2,64,78.94	17,91.21 .00	1,97,30.06	2,46,87.74	44.42
0.0	40, 00, 00	25 54 00	0.00	4.45.01	25 54 22	11 15
.00	40,00.00	35,54.09	0.00	4,45.91	35,54.09	11.15
.00	34,48.71	27,81.11	55.19	7,22.79	27,25.92	20.96
.00	74,48.71 .00	63,35.20 .00	55.19 .00	11,68.70 .00	62,80.01 .00	15.69 .00
.00	74,48.71	63,35.20 .00	55.19 .00	11,68.70 .00	62,80.01 .00	15.69 .00
.00	5,18,66.51	3,28,14.14	18,46.40 .00	2,08,98.77	3,09,67.74 .00	40.29

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Report on Expenditure of Grant No.-For The Month Of:

02/2022 (N)

21 WOMEN AND CHILD DEVELOPMENT

					Government of H		(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Total Rever	Revenue	14,74,13.20 .00	3,59,70.89 .00	.00	18,33,84.09 .00	8,53,35.96 .00	86,28.51 .00	10,66,76.64 .00	7,67,07.45 .00	58.17 .00	
MH 4235	Capital Outlay on Soc	ial Security and Wel	fare								
SM 02 MI 101	Social Welfare Welfare of handicapp	ped									
SB 98	G.I.B. Panipat (Boys	/Girls)									
State F	lan										
DT 51		.00	.00	0.0	0.0		0.02		1 04 04	0.0	
	Voted:	.00	.00	.00	.00		0.02	1,94.04	-1,94.04	.00	
Total(Min):	Voted: Charged: Child Welfare	.00	.00	.00	.00	22,69.31 .00	.02	1,94.04	-1,94.04 .00	.00	
SB 97	Implementation of J.	J. Act									
State F	lan										
DT 99	Remand/Observation Ho Voted:	me 50,00.00	2,89.95	.00	52,89.95	41,94.42	24,87.53	35,83.06	17,06.89	67.73	
SB 99	Construction of Anga	nwadri Centres									
Share C	entral Plan										
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00	
State F	lan										
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00	
DT 98	State Contribution Voted:	40,00.00	.00	.00	40,00.00	32,15.34	94.70	8,79.36	31,20.64	21.98	
DT 99	NABARD Contribution Voted:	20,00.00	.00	.00	20,00.00	17,16.62	1,25.59	4,08.97	15,91.03	20.45	
Total(Min):	Voted:	1,20,00.00	2,89.95	.00	1,22,89.95	1,01,26.39	27,07.82	48,71.39	74,18.56	39.64	

Report on Expenditure of Grant No.- 21 WOMEN AND CHILD DEVELOPMENT

For The Month Of: 02/2022 (N)

0.00

0.00

0.00

0.00

.00

.00

6,00.00

1.00

Government of Haryana

.00

.00

	(2)			(3)		(4)	(5)	(6)	(7)	(8)
МН 4235	Capital Capital Outlay on Social Securi	ty and Welfare								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 95 Construction of Protection Houses (Surksha Greh) for Combating Honour Killing

MI 103 Women's Welfare

Voted:

Voted:

Share Central Plan

Full Central Plan

DT 51 NA

State Plan

DT 51 NA

6,00.00

State Plan			
DT 51 NA			

6,00.00

1.00

6,00.00

1.00

1.00

.00

.00

SB 99	Home-cum-Vocational Training production Centres for Young Girls / Women and Destitute Women and Widows

DT 51	Building									
	Voted:	6,86.00	.00	.00	6,86.00	6,60.96	0.00	25.04	6,60.96	3.65
Total(Min):	Voted:	16,87.00	.00	.00	16,87.00	16,61.96	.00	25.04	16,61.96	1.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

MI 789 Special Component Plan for Scheduled Castes

SB 99 Construction of Anganwari Centre

State Plan DT 51 NA .00 10,00.00 0.00 .00 Voted: .00 10,00.00 10,00.00 0.00 10,00.00 10,00.00 .00 10,00.00 10,00.00 .00 .00 10,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

Run Date: 25/03/2022 Page No: 222 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-21 WOMEN AND CHILD DEVELOPMENT

					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on S	Social Security and We	lfare							
Total(SM):	Voted: Charged:	1,46,87.00	2,89.95	.00	1,49,76.95	1,57,63.45	27,07.85 .00	50,90.47 .00	98,86.48 .00	33.99 .00
Total(Mjr):	Voted: Charged:	1,46,87.00	2,89.95	.00	1,49,76.95 .00	1,57,63.45 .00	27,07.85 .00	50,90.47 .00	98,86.48 .00	33.99
Total Capita	l: Voted: Charged:	1,46,87.00	2,89.95 .00	.00	1,49,76.95 .00	1,27,88.34	27,07.85 .00	50,90.47 .00	98,86.48 .00	33.99
Total(Grant):	Voted: Charged:	16,21,00.20	3,62,60.84	.00	19,83,61.04 .00	9,81,24.30	1,13,36.36	11,17,67.10	8,65,93.94 .00	56.35

For The Month Of : 02/2022 (N)

1.50

6.20

1.24

4,93.80

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare Other Social Security and Welfare Programmes SM 60 MI 102 Pensions under Social Security Schemes SB 88 Shubhra Jyotsana Pension Scheme State Plan DT 51 NA 11,00.00 .00 60.45 Voted: .00 11,00.00 4,95.00 60.00 6,65.00 4,35.00 Total(Min): Voted: 11,00.00 .00 .00 11,00.00 7,50,25.90 60.00 6,65.00 4,35.00 60.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 200 Other Programmes SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces State Plan DT 51 NA Voted: .01 .00 .00 .01 .01 0.00 .01 .00 0.00 SB 74 Establishment Expenses (Headquarter) State Plan DT 51 NA 34.90 .00 Voted: .00 34.90 4.46 0.99 31.44 3.46 90.07 SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels State Plan DT 51 NA .00 1,20.00 .00 28.40 9.50 84.25 Voted: 1,20.00 1,01.10 18.90 SB 77 Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists State Plan

DT 51 Na

Voted:

5,00.00

.00

.00

5,00.00

4,95.30

For The Month Of : 02/2022 (N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2235 Social Security and Welfare SB 78 Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings / Projects State Plan DT 51 Na 10,00.00 .00 .00 10,00.00 9,19.67 0.00 8.03 Voted: 80.33 9,19.67 SB 81 Provision for Sainik School State Plan DT 51 Na 25,00.00 1,09,68.08 85.61 Voted: .00 1,34,68.08 20,56.19 1,17.86 1,15,29.75 19,38.33 SB 82 Provision for incentive to Rashtriya Indian Military Academy State Plan DT 51 Na .00 Voted: 3,00.00 .00 3,00.00 1,75.77 22.00 1,46.23 1,53.77 48.74 SB 83 Relief to persons effected by riots State Plan DT 51 Na 50.00 .00 Voted: 50.00 9.50 0.00 40.50 9.50 81.00 SB 84 Contribution from Govt. for IV class employees in new Group Insurance Scheme State Plan DT 51 Na 55.00 .00 .00 7.85 Voted: 55.00 -1,20.33 1,83.19 3,33.07 -1,28.19

SB 86 Financial Assistance to Blind ESM

State Plan

For The Month Of : 02/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 2.00 1.00 .00 3.00 1.28 0.10 60.60 1.82 Voted: 1.18 SB 87 Grants -in-aid to Rajya Sainik Board for Running of V.T.C. State Plan DT 51 Na Voted: 2,62.00 .00 .00 2,62.00 1,42.00 0.00 1,20.00 1,42.00 45.80 SB 88 Provision for Disabled ESM State Plan DT 51 Na 60.00 .00 .00 86.61 Voted: 60.00 13.53 5.50 51.97 8.03 SB 89 Provision for Orphan children of ESM State Plan DT 51 Na 25.00 .00 .00 25.00 16.36 1.05 38.77 Voted: 9.69 15.31 SB 90 Provision for Para/Tetra Plegie ESM State Plan DT 51 Na 25.00 5.00 3.15 93.22 Voted: .00 30.00 5.18 2.03 27.97 SB 93 Cash award to the awardees of Territorial Army Decorating/Territorial Army Medal State Plan DT 51 Na 20.00 .00 .00 20.00 11.18 0.02 44.19 Voted: 8.84 11.16 SB 94 Awards and concessions to personnel of Territorial Army

Run Date: 25/03/2022 Page No: REPORT ID=CBDR02001B 226 Report on Expenditure of Grant No.-22 Welfare of Ex-Servicemen For The Month Of : 02/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na .40 .00 .00 .40 .40 0.00 .00 Voted: 0.00 .40 Rewards to Soldiers, Sailors and Airmen for act of gallantary in the Kashmir Campaign etc. State Plan DT 51 Na Voted: 14,00.00 .00 .00 14,00.00 4,26.89 2,08.88 11,81.98 2,18.02 84.43 SB 96 Provision for financial assistance to ESM above the age of 60 years State Plan DT 51 Na 15,00.00 .00 77.08 Voted: .00 15,00.00 4,52.62 1,08.88 11,56.26 3,43.74 SB 97 Provision for financial assistance to widows of ESM not in receipt of family pension State Plan DT 51 Na 44,85.00 .00 .00 44,85.00 16,42.53 2,84.29 69.72 Voted: 31,26.76 13,58.24 SB 98 Expenditure on D.S.S.& A. Board State Plan DT 98 Establishment Expenses 20,52.00 .00 72.90 Voted: .00 20,52.00 7,05.78 1,49.74 14,95.97 5,56.03 SB 99 Contribution to National Workers Relief fund

State Pla	an									
DT 51	Na Voted:	14,00.00	.00	.00	14,00.00	4,50.00	1,00.00	10,50.00	3,50.00	7
										-
Total(Min):	Voted:	1,57,91.31	1,09,74.08	.00	2,67,65.39	77,18.30	10,21.31	2,03,49.98	64,15.41	/

75.00

76.03

Run Date: 25/03/2022 Page No: 227 227 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

For The Month Of: 02/2022 (N)

22 Welfare of Ex-Servicemen

					Government of		(1)			
	(2)			(3)		(4)	(5)	(6)	(7)	(8)
	Revenue Social Security and	d Welfare								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,68,91.31	1,09,74.08	.00	2,78,65.39 .00	13,10,90.76 .00	10,81.31	2,10,14.98 .00	68,50.41 .00	75.42 .00
Total(Mjr):	Voted: Charged:	1,68,91.31	1,09,74.08	.00	2,78,65.39 .00	19,94,11.75 .00	10,81.31	2,10,14.98	68,50.41 .00	75.42 .00
Total Revenue	e: Voted: Charged:	1,68,91.31	1,09,74.08	.00	2,78,65.39 .00	79,31.72 .00	10,81.31	2,10,14.98 .00	68,50.41 .00	75.42 .00
Total(Grant):	Voted: Charged:	1,68,91.31	1,09,74.08	.00	2,78,65.39	79,31.72 .00	10,81.31	2,10,14.98	68,50.41 .00	75.42 .00

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

02/2022 (N)

23 Food and Supplies

				Government of H	aryana				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2408 Food, Storage and Warehou SM 01 Food MI 001 Direction and Administra	asing								
SB 91 Revamping of End to End	Computerisation	n of TPDS Operation							
Share Central Plan DT 51 NA Voted:	7,50.00	.00	.00	7,50.00	7,50.00	0.00	0.00	7,50.00	.00
State Plan DT 51 NA Voted: SB 93 Antodaya Aahar yojana	14,12.00	.00	.00	14,12.00	7,01.10	3.35	7,14.25	6,97.75	50.58
State Plan DT 51 NA Voted: SB 94 Public Distribution Sche	2,92,00.00 eme	2,15,00.00	.00	5,07,00.00	2,27,32.78	0.00	2,79,67.22	2,27,32.78	55.16
State Plan DT 99 Information & Technology Voted: SB 96 District Forums	12,00.00	.00	.00	12,00.00	11,25.29	0.00	74.71	11,25.29	6.23
State Plan DT 51 Na Voted: SB 97 State Commission	22,86.00	.00	.00	22,86.00	4,53.90	1,79.44	20,11.54	2,74.46	87.99

State Plan

Report on Expenditure of Grant No.- 23 Food and Supplies For The Month Of: 02/2022 (N)

					For The Month (laryana	(N)		2,14,62.06 -2.24 -78.33 4,70,06.03 -2.24 4,70,06.03 -2.24 4,70,06.03 -2.24 4,70,06.03 -2.24	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2408 State F	Revenue Food, Storage and Ward	ehousing								
DT 51	Na Voted:	3,14.00	.00	.00	3,14.00	65.66	23.64	2,71.98	42.02	86.62
SB 98	Field Staff									
State P										
DT 51 SB 99	Voted: Charged:	2,82,41.00 20.00	1,77,00.00	.00	4,59,41.00 20.00	2,21,80.92	7,18.86 0.00	2,44,78.94 22.24		53.28 1,11.20
State P	lan									
DT 98	Establishment Expense	es								
	Voted:	15,67.00	.00	.00	15,67.00	1,79.50	2,57.83	16,45.33	-78.33	1,05.00
Total(Min):	Voted: Charged:	6,49,70.00	3,92,00.00	.00	10,41,70.00	4,81,88.65 -2.24	11,83.13	5,71,63.97 22.24		54.88 1,11.20
Total(SM):	Voted: Charged:	6,49,70.00 20.00	3,92,00.00	.00	10,41,70.00 20.00	4,81,88.65 -2.24	11,83.13 .00	5,71,63.97 22.24		54.88 .02
Total(Mjr):	Charged:	6,49,70.00	3,92,00.00	.00	10,41,70.00 20.00	4,81,88.65 -2.24	11,83.13	5,71,63.97 22.24	4,70,06.03	54.88 1,11.20
MH 3456 MI 104	Civil Supplies Consumer Welfare Fun	nd								
SB 99										
State P	lan									
DT 51	NA									
	Voted:	10,33.00	.00	.00	10,33.00	10,13.87	2.53	21.67	10,11.33	2.10
Total(Min):	Voted: Charged:	10,33.00	.00	.00	10,33.00	10,13.87	2.53	21.67 .00	10,11.33	2.10
Total(Mjr):	Charged:	10,33.00	.00	.00	10,33.00	10,13.87	2.53	21.67 .00	10,11.33	2.10
MH 3475	Other General Economic	c Services								
MI 106	Regulation of Weight	s and Measures								

SB 98 Establishment Expenditure

For The Month Of :

02/2022 (N)

23 Food and Supplies

Go					Government of					1,14.61 78.94 1,14.61 78.94 .00 .00 1,14.61 78.94 .00 .00 4,81,31.97 54.48 -2.24 1,11.20
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3475	Revenue Other General Economi									
State P	Plan									
DT 51	Na									
	Voted:	5,44.20	.00	.00	5,44.20	1,45.32	30.71	4,29.59	1,14.61	78.94
Total(Min):	Voted: Charged:	5,44.20 .00	.00	.00	5,44.20 .00	1,45.32	30.71 .00	4,29.59 .00		
Total(Mjr):	Voted: Charged:	5,44.20 .00	.00	.00	5,44.20 .00	86,18,45.76 .00	30.71 .00	4,29.59 .00		
Total Rever	nue: Voted: Charged: Capital	6,65,47.20 20.00	3,92,00.00	.00	10,57,47.20 20.00	4,93,48.34 -2.24	12,16.37	5,76,15.23 22.24		
MH 4408	Capital Outlay on Foo	od Storage and Wareh	ousing							
SM 01	Food									
MI 101	Procurement and Supp	ply								
SB 89	Procurement of Bajra	а								
State P	Plan									
DT 51	NA									
	Voted:	50,00.00	5,01,00.00	.00	5,51,00.00	4,76,50.11	0.00	74,49.89	4,76,50.11	13.52
SB 97	Interest on Capital									
State P	Plan									
DT 51	Na									
	Voted:	12,00,00.00	.00	.00	12,00,00.00	12,00,00.00	0.00	0.00	12,00,00.00	.00
SB 98	Establishment Cost (Chargeable								
State P	Plan									
DT 51	Na									
	Voted:	2,98,28.00	.00	.00	2,98,28.00	2,98,28.00	0.00	0.00	2,98,28.00	.00
SB 99	Grain Supply Scheme									

Full Central Non-Plan

For The Month Of :

02/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4408	Capital Capital Outlay on Fo	ood Storage and Wareh	ousing							
Full Ce	ntral Non-Plan									
DT 51	Na Voted:	.00	.00	.00	.00	1.29	0.00	-1.29	1.29	.00
State P	lan									
DT 51	Na									
	Voted:	1,36,50,00.00	.00	.00	1,36,50,00.00	15,94,99.48	33,92.02	1,20,88,92.54	15,61,07.46	88.56
Total(Min):	Voted: Charged:	1,51,98,28.00	5,01,00.00	.00	1,56,99,28.00	35,69,78.89 .00	33,92.02	1,21,63,41.13	35,35,86.87 .00	77. 4 8
Total(SM):	Voted: Charged:	1,51,98,28.00	5,01,00.00 .00	.00	1,56,99,28.00	35,69,78.89 .00	33,92.02 .00	1,21,63,41.13	35,35,86.87 .00	77.48
SM 02	Storage and Warehousi	ng								
MI 101	Rural Godown Progr	ammes								
SB 99	Construction of Goo	downs								
State P	Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	12,03.80	0.00	2,96.20	12,03.80	19.75
DE 00	Chata Cantuillantian									
DT 98	State Contribution Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
		·			_,,,,,,,	_,		0.00	1,00.00	
DT 99	NABARD Contribution									
	Voted:	19,00.00	.00	.00	19,00.00	7,66.77	0.00	11,33.23	7,66.77	59.64
Total(Min):		35,00.00	.00	.00	35,00.00	20,70.57	.00	14,29.43	20,70.57	40.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	20,70.57 .00	.00 .00	14,29.43 .00	20,70.57 .00	40.84
Total(Mjr):		1,52,33,28.00	5,01,00.00	.00	1,57,34,28.00	35,90,49.46	33,92.02	1,21,77,70.56	35,56,57.44	77.40
MH 4425	Charged: Capital Outlay on Co	.00 D-operation	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Investments in Cre									
MT TO/	investments in Cre	air cooperatives								

Full Central Non-Plan

SB 99 Share Capital to Central Co-operatives Banks

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02/2022 (N)

For The Month Of:

23 Food and Supplies

					Government of	Haryana	(IN)			
	((2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay or									
Full Cen	tral Non-Plan									
DT 51	Na Voted:	.00	.00	.00	.00	2,67.00	0.00	-2,67.00	2,67.00	.00
State Pla	an									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-28.00	28.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,07,66.00	.00	-2,95.00	2,95.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	1,09,43.00	.00	-2,95.00 .00	2,95.00 .00	.00
Total Capita	al: Voted: Charged:	1,52,33,28.00 .00	5,01,00.00	.00	1,57,34,28.00	35,93,16. 4 5 .00	33,92.02 .00	1,21,74,75.56 .00	35,59,52.44 .00	77.38 .00
Total(Grant):	: Voted: Charged:	1,58,98,75.20 20.00	8,93,00.00	.00	1,67,91,75.20 20.00	40,86,64.79 -2.24	46,08.38 .00	1,27,50,90.79 22.24	40,40,84.41 -2.24	75.94 1,11.20

Report on Expenditure of Grant No.-24 Irrigation For The Month Of : 02/2022 (N)

Government of Harvana

50.00 0.00 20.50 41.00 29.50

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
SM 01	Multi Purpose River Proje	ect (Commercial)								
MI 001	Direction and Administ	cration								
SB 88	Pensionary Charges									
State F	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State F	Plan									
DT 51	NA									
	Voted:	29,34.00	.00	.00	29,34.00	7,38.32	2,54.62	24,50.30	4,83.70	83.51
SB 91	Executive Engineer									
State F	Plan									
DT 51	NA									
	Voted:	1,14,85.00	.00	.00	1,14,85.00	23,67.57	11,77.47	1,02,94.90	11,90.10	89.64
SB 92	Superintending Enginee	r								
State F	Plan									
DT 51	NA									
	Voted:	4,03.50	.00	.00	4,03.50	1,72.81	35.74	2,66.43	1,37.07	66.03
Total(Min):		1,48,27.50	.00	.00	1,48,27.50	32,83.70	14,67.83	1,30,11.63	18,15.87	87.75
MI 101	Charged: Maintenance and Repair	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98										
State F	Plan									

DT 98 Punjab portion

Voted:

50.00

.00

.00

Revenue

DT 99 Haryana portion

MH 2700

Total(Min):

Total(Min):

Total(Min):

Total(SM):

MI 800

SB 99

State Plan

MI 799

State Plan

State Plan

Major Irrigation

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Other Expenditure

Voted:

Haryana Portion

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Interest

DT 98 Punjab Portion

DT 96 Debit to Miscellaneous Advance

DT 97 Credit to Miscellaneous Advance

Suspense

SB 99 Suspense

DT 94 Debit to stock

DT 95 Credit to stock

(2)

7,40.00

7,90.00

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27.35

12.25

39.60

1,56,57.10

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				Run Date: 25/03/2	022 234
For The Mont	of Haryana	(N)	24 Irrigation		
(3)	(4)	(5)	(6)	(7)	(8)
7,40.00		77.72	6,75.64	64.36	91.
7,90.00	1,92.58	77.72 .00	6,96.14 .00	93.86	88.
.00	-10,54.11	30.43	10,84.54	-10,84.54	
.00	3,26.15	-30.90	-3,57.05	3,57.05	
.00	04	0.00	0.04	04	
.00		-0.57	-0.77	.77	
.00	-7,12.39 .00	-1.03 .00	7,26.76 .00	-7,26.76 .00	:
27.35	27.35	0.00	0.00	27.35	
12.25	12.25	0.00	0.00	12.25	
39.60 .00	39.60 .00	.00	.00	39.60 .00	
1,56,57.10	28,03.50 .00	15,44.52 .00	1,44,34.53	12,22.57 .00	92.

Report on Expenditure of Grant No.-

24 Irrigation

			For The Month Of: 02/2022 (N) Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700	Revenue Major Irrigation est Jamuna Canal Project Direction and Administra Deduct Transfer of Estak	(Commercial) ation								
State Pl	an									
DT 51		-3,95,20.00	.00	.00	-3,95,20.00	-3,95,20.00	0.00	0.00	-3,95,20.00	.00
SB 88	Pensionary Charges									
State Pl										
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 89	Special Revenue									
State Pl	an									
DT 51	NA Voted:	51,16.00	.00	.00	51,16.00	17,96.20	3,26.58	36,46.38	14,69.62	71.27
SB 91	Executive Engineer									
State Pl	an									
DT 51	NA Voted:	4,57,60.00	.00	.00	4,57,60.00	1,00,45.00	40,55.55	3,97,70.55	59,89.45	86.91
SB 92	Superintending Engineer									
State Pl	an									
DT 51	NA Voted:	27,35.00	.00	.00	27,35.00	9,52.96	2,17.93	19,99.97	7,35.03	73.13
Total(Min): MI 101	Voted: Charged: Maintenance and Repairs	1,41,01.00	.00	.00	1,41,01.00	-2,67,15.84 .00	46,00.06	4,54,16.90	-3,13,15.90 .00	3,22.08

Report on Expenditure of Grant No.-24 Irrigation For The Month Of :

Government of Haryana

02/2022 (N)

0.00	53.92	-53.92	.00
-9.05	-2,30.64	2,30.64	.00
0.00	-4,82.36	4,82.36	.00
-9.05 .00	-6,59.08 .00	6,59.08	.00
0.00	0.00	1,55,00.00	.00

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
SB 97	Energy Charge									
State I	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	-14,34.72	12,11.29	76,46.01	-26,46.01	1,52.92
SB 98	Other Maintenance Exp	enditure								
State I	Plan									
DT 51	Na									
	Voted:	33,00.00	.00	.00	33,00.00		3,95.47	26,30.08	6,69.92	79.70
Total(Min):	Voted: Charged:	83,00.00 .00	.00	.00	83,00.00 .00	-3,72.05 .00	16,06.76 .00	1,02,76.09 .00	-19,76.09 .00	1,23.81
MI 799	Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Suspense									
State I	Plan									
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-53.92	0.00	53.92	-53.92	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	2,21.60	-9.05	-2,30.64	2,30.64	.00
DT 97	Credit to Miscellaneou									
	Voted:	.00	.00	.00	.00	4,82.36	0.00	-4,82.36	4,82.36	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	6,50.03 .00	-9.05 .00	-6,59.08 .00	6,59.08	.00
MI 800	Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Interest									
State I	Plan									
DT 51	Na									
<i>D</i> 1 31	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00

Report on Expenditure of Grant No.-24 Irrigation

For The Month Of :

02/2022 (N)

					Government of 1	Government of Haryana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
	Revenue Major Irrigation									
Total(Min):	Voted: Charged:	1,55,00.00 .00	.00	.00	1,55,00.00	1,55,00.00 .00	.00	.00	1,55,00.00 .00	.00
Total(SM):	Voted: Charged:	3,79,01.00	.00	.00	3,79,01.00	-1,09,37.86 .00	61,97.77 .00	5,50,33.92	-1,71,32.92 .00	1,45.20
SM 03 G	Gurgaon Canal Project (Commercial)								
MI 001	Direction and Admini	stration								
SB 99	District Irrigation H	Establishment of civil	officers							
State Pl	lan									
DT 51	NA									
21 01	Voted:	7.60	.00	.00	7.60	4.64	0.31	3.26	4.34	42.92
Total(Min):	Voted: Charged:	7.60 .00	.00	.00	7.60 .00	4.64	.31	3.26 .00	4.34	42.92 .00
MI 101	Maintenance and Repa									.00
SB 98	Other Maintenance Wor	rk								
State Pl	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	76.71	12.21	35.50	64.50	35.50
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	76.71 .00	12.21	35.50 .00	64.50 .00	35.50 .00
Total(SM):	Voted: Charged:	1,07.60	.00	.00	1,07.60	81.35 .00	12.52	38.77 .00	68.83 .00	36.03
SM 04 I	oharu Canal Project									
MI 101	Maintenance and Repa	irs								
SB 98	Other Maintenance Wor	rk								
State Pl	lan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	1,40.89	32.03	1,41.14	1,08.86	56.45
Total(Min): MI 800	Voted: Charged: Other Expenditure	2,50.00	.00	.00	2,50.00	1,40.89	32.03	1,41.14	1,08.86	56.45 .00

(2)

Jawahar Lal Nehru Canal Project (Commercial)

48,00.00

48,00.00

50,50.00

3,00.00

3,00.00

1,50,00.00

12,00.00

1,62,00.00

1,65,00.00

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Run Date: 25/03/2022 Page No: Report on Expenditure of Grant No.-24 Irrigation

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48,00.00

50,50.00

3,00.00

3,00.00

1,50,00.00

12,00.00

1,62,00.00

1,65,00.00

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For The Month Of : 02/2022 (N)

Government of Haryana

3,25.73

3,25.73

3,57.76

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36.53

36.53

9,93.49

0.00

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9,93.49

10,30.02

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238

(7)

-2,26.83

-2,26.83

-1,17.96

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6.98

6.98

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6,01.50

12,00.00

18,01.50

18,08.48

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(6)

50,26.83

50,26.83

51,67.96

2,93.02

2,93.02

1,43,98.50

0.00

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1,43,98.50

1,46,91.52

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(8)

1,04.73

1,04.73

1,02.34

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97.67

97.67

95.99

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88.88

89.04

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(3) (4)(5)

98.90

98.90

2,39.79

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43.51

43.51

15,95.00

12,00.00

27,95.00

28,38.50

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Revenue MH 2700

Major Irrigation

SB 98 Energy Charges

Voted:

Voted:

Voted:

Voted:

Voted:

Other Expenditure

Charged:

Energy Charges

Voted:

Voted:

Voted:

Voted:

Maintenance and Repairs

Other Maintenance Work

Charged:

Charged:

State Plan

DT 51 NA

Total(Min):

Total(SM):

SM 05

MI 101

SB 98

State Plan DT 51 Na

Total(Min):

008 IM SB 98

State Plan

SB 99 Interest

State Plan DT 51 Na

DT 51 NA

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n):	Voted
	Charged:

Total(Min):	
Total(SM):	

)	:		~-

iocai (Milli):	
Total(SM):	

Advance to BBMB for Bhakhra Dam including Residual Capital Works

Run Date: 25/03/2022 Page No: 239

> Report on Expenditure of Grant No.-For The Month Of: (N)

02/2022

24 Irrigation

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Satluj Yamuna Link Project MI 800 Other Expenditure SB 99 Interest on Capital State Plan DT 51 Na Voted: 1,50.00 .00 .00 1,50.00 1,49.33 0.00 0.67 .45 1,49.33 1,50.00 .00 1,50.00 1,49.33 .00 .67 1,49.33 .45 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,49.33 Total(SM): Voted: 1,50.00 .67 1,49.33 .00 1,50.00 .00 .45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Kaithal Bhakhra Canal Project SM 10 MI 800 Other Expenditure SB 98 Advance to BBMB for Bhakhra Project State Plan DT 51 NA .00 .00 .00 .00 -1.69 0.90 2.59 .00 Voted: -2.59 Total(Min): Voted: .00 .00 .00 .00 -1.69 .90 2.59 -2.59 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -1.69 Total(SM): Voted: .00 .00 .90 2.59 -2.59 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 11 Bhakhra Management Board MI 800 Other Expenditure Advance to BBMB for Beas Project including Residual Capital Works SB 97 State Plan DT 51 NA 35,00.00 .00 .00 35,00.00 10,50.00 0.00 70.00 Voted: 24,50.00 10,50.00

REPORT II	D=CBDR02001B				Report on Expenditure of Grant No 24 Irrigation For The Month Of: 02/2022 (N)					
					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Major Irrigation									
State Pl	lan									
DT 51	NA									
	Voted:	54,00.00	.00	.00	54,00.00	16,20.00	0.00	37,80.00	16,20.00	70.00
SB 99	Interest									
State Pl	lan									
DT 51	NA									
	Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00
Total(Min):	Voted: Charged:	90,50.40	.00	.00	90,50.40	28,20.40	.00	62,30.00	28,20.40	68.84 .00
Total(SM):	Voted: Charged:	90,50.40 .00	.00	.00	90,50.40	28,20.40	.00	62,30.00	28,20.40 .00	68.84
	lood Control Project	(Commercial)								
MI 800	Other Expenditure									
SB 99	Interest on Capital	1								
State Pl	lan									
DT 51										
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
Total(SM):	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00
SM 14 D	Charged: Dadupur Nalvi Irrigat	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure	-								
SB 99	Interest on Capital	1								
State Pl	lan									
DT 51	NA									
	Voted:	19,60.00	.00	.00	19,60.00	19,60.00	0.00	0.00	19,60.00	.00
Total(Min):	Voted: Charged:	19,60.00 .00	.00	.00	19,60.00	19,60.00	.00	.00	19,60.00	.00

Report on Expenditure of Grant No.-24 Irrigation 02/2022 (N)

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4,72.70

47.52

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59,17.34

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16,83.90

2,09.77

1,63.98

20,57.66

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Government of Haryana (3) (6) (2) (4)(5)

Revenue Major Irrigation

MH 2700

.00 19,60.00 Voted: 19,60.00 .00 19,60.00 .00 Charged: .00 .00 .00 .00 .00 .00

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SM 15 Lining of Channels

Other Expenditure

Interest Capital

Voted:

Voted: Charged:

Voted:

Non-Commercial Irrigation Projects

Direction and Administration

Charged:

SB 91 Executive Engineer

Voted:

SB 92 Superintending Engineer

Voted:

Voted:

Voted:

Charged:

SB 93 Chief Engineer

1,55,00.00

1,55,00.00

1,55,00.00

68,62.00

5,55.00

5,58.00

79,75.00

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MI 800

SB 99

State Plan

DT 51 NA

Total(Min):

Total(SM):

SM 18

MI 001

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

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68,62.00

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79,75.00

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1,55,00.00

1,55,00.00

21,56.60

2,57.30

1,96.31

26,10.21

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(7)

For The Month Of :

Report on Expenditure of Grant No.-For The Month Of : (N)

02/2022

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation Maintenance and Repairs MI 101 SB 98 Other Maintenance Work State Plan DT 51 NA 19,50.00 .00 .00 1,16.27 19,50.00 -1,11.70 2,05.57 Voted: 22,67.27 -3,17.2719,50.00 .00 19,50.00 -1,11.70 2,05.57 22,67.27 -3,17.27 1,16.27 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: 24,98.51 Total(SM): 99,25.00 .00 99,25.00 7,58.12 81,84.61 17,40.39 82.46 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001 Chief Engineer SB 93 State Plan DT 51 NA 98,41.00 .00 .00 98,41.00 72.76 Voted: 31,64.75 4,83.87 71,60.11 26,80.89 98,41.00 .00 31,64.75 4,83.87 71,60.11 26,80.89 72.76 .00 98,41.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector and Other Undertakings SB 95 Grant-in-aid to Haryana Water Resources State Plan DT 51 NA 11,00.00 .00 0.00 70.00 Voted: .00 11,00.00 3,30.00 7,70.00 3,30.00 Development of Village Pind renamed as Development / Restroration of pind State Plan DT 51 NA 8,02,00.00 .00 8,02,00.00 7,60,60.00 0.00 5.16 Voted: .00 41,40.00 7,60,60.00

SB 98 Grant-in-aid to Haryana Irrigation and Research Management Institute

Report on Expenditure of Grant No.-24 Irrigation

Government of Haryana

For The Month Of : 02/2022 (N)

(8) (3) (5) (6) (7) (2) (4) Revenue MH 2700 Major Irrigation State Plan DT 51 Na 5,30.00 .00 .00 1,00.00 5,30.00 1,29.00 1,29.00 Voted: 5,30.00 .00 Contribution to CBI State Plan DT 51 Na 2.25 .00 Voted: .00 2.25 .00 0.00 2.25 .00 1,00.00 Total(Min): 8,18,32.25 .00 .00 8,18,32.25 7,65,19.00 1,29.00 54,42.25 7,63,90.00 6.65 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Irrecoverable Loans Written Off MI 792 SB 51 NA State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 .01 .00 .01 .01 .00 .00 .01 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure SB 95 Operation and Maintenance of Bridges and Structure on Canal and Drains State Plan DT 51 NA 2,50.00 .00 2,50.00 -11.11 23.81 1,13.97 Voted: .00 2,84.92 -34.92 SB 96 Compensation to farmers for loss of their Crop due to breach of Canal State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 92.94 0.00 7.06 Voted: 7.06 92.94

SB 98 Improvement, upgradation, operation and maintenance

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

02/2022

(N)

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 55,00.00 .00 .00 5,96.17 81.10 Voted: 55,00.00 16,35.89 44,60.27 10,39.73 Interest on Capital State Plan DT 51 NA .00 Voted: 90,00.00 .00 90,00.00 90,00.00 0.00 0.00 90,00.00 .00 1,48,50.00 .00 .00 1,48,50.00 1,07,17.73 6,19.98 47,52.25 1,00,97.75 32.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 10,65,23.26 .00 9,04,01.49 8,91,68.65 .00 10,65,23.26 12,32.85 1,73,54.61 16.29 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 22,08,24.36 .00 .00 11,08,53.32 1,11,34.45 12,11,39.18 54.86 Voted: 22,08,24.36 9,96,85.18 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2701 Medium Irrigation New Minor for Equitable distribution of water SM 06 MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA Voted: 1,28.00 .00 .00 1,28.00 1,28.00 0.00 0.00 .00 1,28.00 1,28.00 .00 1,28.00 1,28.00 .00 .00 1,28.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 1,28.00 .00 .00 1,28.00 1,28.00 .00 .00 1,28.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Improvement of old / existing channels under NABARD 008 IM Other Expenditure SB 99 Interest

State Plan

Report on Expenditure of Grant No.-24 Irrigation For The Month Of: 02/2022 (N) Government of Haryana (8) (6) (7) (3) (4)(5) .00 0.00 .00 .00 1,34,74.00 1,34,74.00 0.00 1,34,74.00 1,34,74.00 .00 .00 1,34,74.00 1,34,74.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,34,74.00 1,34,74.00 .00 .00 1,34,74.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,28.61 .00 10,75.00 -65.56 2,42.05 13,82.61 -3,07.61 .00 71.35 .00 2,50.00 98.56 26.94 1,78.38 71.62 1,17.81 .00 13,25.00 33.00 2,68.99 15,60.99 -2,35.99 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 33.00 .00 13,25.00 2,68.99 15,60.99 -2,35.99 1,17.81 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 17,00.00 6,10.39 1,20.80 71.20 12,10.41 4,89.59

SB 98 Other Maintenance Work

Voted:

(2)

1,34,74.00

1,34,74.00

1,34,74.00

10,75.00

2,50.00

13,25.00

13,25.00

17,00.00

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Revenue

Medium Irrigation

Voted:

Voted:

Voted:

SM 08 Jui Canal Project (Commercial)

Voted:

SB 98 Other Maintenance Work

Voted:

Voted:

Voted:

SM 10 Sewani Lift Irrigation Project (Commercial)

Maintenance and Repairs

Charged:

Charged:

SB 97 Energy Charges

Maintenance and Repairs

Charged:

Charged:

SB 97 Energy Charges

MH 2701

Total(Min):

Total(SM):

MI 101

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

MI 101

State Plan

DT 51 NA

State Plan

DT 51 NA

02/2022 (N) For The Month Of:

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Medium Irrigation									
State Pl	lan									
דיי בי	NTA									
DT 51	NA Voted:	2,25.00	.00	.00	2,25.00	27.98	6.96	2,03.98	21.02	90.66
Total(Min):	Voted: Charged: Suspense	19,25.00 .00	.00	.00	19,25.00	6,38.37	1,27.76 .00	14,14.39	5,10.61	73.47
SB 99	Irrigation									
State Pl	lan									
DT 95	Credit to Stock Voted:	.00	.00	.00	.00	. 25	0.00	-0.25	. 25	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.25	.00	25 .00	.25	.00
Total(SM):	Voted: Charged:	19,25.00 .00	.00	.00	19,25.00 .00	6,38.62 .00	1,27.76 .00	14,14.14	5,10.86 .00	73.46
SM 14 W	Water Resources Consoli		.00	.00		.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99	Interest									
State Pl	lan									
DT 51	NA Voted:	45,65.00	.00	.00	45,65.00	45,65.00	0.00	0.00	45,65.00	.00
Total(Min):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00
Total(SM):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00
Total(Mjr): MH 2705		2,14,17.00 .00	.00	.00	2,14,17.00	1,88,38.61	3,96.75	29,75.13 .00	1,84,41.87 .00	13.89 .00
100										

MI 190 Assistance to Public Sector and Other Undertakings

SB 94 IMPLEMENTATION OF PRADHAN MANTRI KRISHI SINCHAYEE YOJANA-PER DROP MORE CROP BY CADA

Share Central Plan

Share Central Plan

Share Central Plan

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(Mjr):

Total Revenue:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

1,68,03.00

2,87,30.00

10.00

1,05,00.00

5,60,43.00

32,00.00

51,30.00

83,30.00

6,43,73.00

30,66,14.36

.00

.00

.00

.00

IMPLEMENTATION OF PRADHAN MANTRI KRISHI SINCHAYEE YOJANA-PER DROP MORE CROP BY CADA

SB 95 Area Development Programme for Canal Area (50% Basis)

Special Component Plan for Scheduled Castes

DT 51 NA

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 789

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1,68,03.00

1,36,83.34

-47,17.00

72,77.00

3,30,46.34

-9,36.66

51,30.00

46,34.34

4,24,18.86

16,56,60.76

.00

.00

.00

.00

Government of Haryana

1,68,03.00

3,02,30.00

10.00

1,05,00.00

5,75,43.00

32,00.00

51,30.00

83,30.00

6,58,73.00

30,81,14.36

.00

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For The Month Of: 02/2022 (N)

0.00

0.00

0.00

3,00.00

3,00.00

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0.00

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3,00.00

1,18,31.20

0.00

1,65,46.66

47,27.00

35,23.00

2,47,96.66

41,36.66

0.00

.00

.00

.00

41,36.66

2,89,33.32

15,30,47.64

.00

(8)

.00

54.74

4,72,70.00

33.55

43.09

1,29.27

.00

49.66

43.92

49.67

.00

.00

.00

.00

(7)

1,68,03.00

1,36,83.34

-47,17.00

69,77.00

3,27,46.34

-9,36.66

51,30.00

41,93.34

3,69,39.68

15,50,66.72

.00

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.00

	(2)	(3)	(4)	(5)
	Revenue			
MH 2705	Command Area Development			

.00

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15,00.00

15,00.00

15,00.00

15,00.00

	Revenue
2705	Command Area Development

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	Revenue	
I 2705	Command Area Development	

	Revenue
MII 270E	Command Avec Development

Revenue				
 	-			

D			

(2)	(3)	(4)	(5)	(6)

D.	orroniio			

Revenue	
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Report on Expenditure of Grant No.
Run Date: 25/03/2022
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Report on Expenditure of Grant No.
24 Irrigation

Government of Haryana

Report on Expenditure of Grant No.- 24 Irrigation For The Month Of : 02/2022 (N)

(2) (3) (4) (5) (6) (7) (8)

Capital

MH 4700 Capital Outlay on Major Irrigation

SM 05 Jawahar Lal Nehru Canal Project (commercial)

MI 800 Other Expenditure

SB 98 Dam and Apprutenant Works

State Plan

DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	27,75.10	0.00	22,24.90	27,75.10	44.50
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	27,75.10 .00	.00	22,24.90 .00	27,75.10 .00	44.50 .00
Total(SM):	Voted: Charged:	50,00.00	.00	.00	50,00.00	27,75.10 .00	.00	22,24.90 .00	27,75.10 .00	44.50

SM 07 Satluj Yamuna Link Project

MI 800 Other Expendiutre

SB 98 Construction of Canal (SYL)

State Plan

DT	51	NA

	Voted:	1,00,00.00	.00	.00	1,00,00.00	95,56.09	26.01	4,69.93	95,30.07	4.70
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	95,56.09 .00	26.01 .00	4,69.93	95,30.07 .00	4.70 .00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	95,56.09 .00	26.01 .00	4,69.93	95,30.07 .00	4.70
SM 11 B	hakhra Management Bo	pard								

MI 800 Other Expenditure

SB 97 Dam Rehabi (etion and improving project (DRIP) for Bhakra Beas Management Board

State Plan

DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- \$24\$ Irrigation For The Month Of : \$02/2022\$ (N $\ \)$

Government of Haryana

			Government of H					
(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4700 Capital Outlay on Major Irrigation SM 13 Modernisation and Lining of Canal system MI 001 Direction and Administration SB 88 Pensionary Charges								
State Plan								
DT 51 NA Voted: 40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 89 Special Revenue								
State Plan								
DT 51 NA Voted: 30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 91 Executive Engineer								
State Plan								
DT 51 NA Voted: 1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 92 Superintending Engineer								
State Plan								
DT 51 NA Voted: 8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 93 Chief Engineer								
State Plan								
DT 51 NA Voted: 11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
Total(Min): Voted: 1,99,40.00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes	.00	.00	1,99,40.00	1,99,40.00	.00	.00	1,99,40.00	.00

Report on Expenditure of Grant No.-24 Irrigation For The Month Of: 02/2022 (N)

11,73.17

0.00

1,50,57.91

4,67.20

(8)

1,00.39

.00

-57.91

-4,67.20

Government of Haryana

(3) (5) (6) (7) (2) (4)

1,50,00.00

Capital

.00

.00

MH 4700

Capital Outlay on Major Irrigation

Voted:

SB 99 Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State

.00

State Plan

DT 51 NA

Total(Min):	Voted:	1,50,00.00	.00	.00	1,50,00.00	11,25.84	11,73.17	1,50,57.91	-57.91	1,00.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									

SB 97 Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System

1,50,00.00

State Plan DT 51 NA

Voted:	20,00.00	.00	.00	20,00.00	6,73.43	0.00	13,26.57	6,73.43	66.33

SB 98 Construction of Canal Rehabilitation of Canal Network

State Plan

DT 51	NA										
	Voted:	2,00,00.00	.00	.00	2,00,00.00	7,73.09	19,77.35	2,12,04.26	-12,04.26	1,06.02	
Total(Min):	Voted: Charged:	2,20,00.00	.00	.00	2,20,00.00	14,46.52 .00	19,77.35 .00	2,25,30.83 .00	-5,30.83 .00	1,02.41	
Total(SM):	Voted: Charged:	5,69,40.00 .00	.00	.00	5,69,40.00	2,25,12.36	31,50.52 .00	3,75,88.74 .00	1,93,51.26 .00	66.01 .00	
SM 14 D	adupur Nalvi Irriga	tion Project									

MI 800 Other Expenditure

Voted:

SB 98 Construction of Canal-Dadupur Nalvi Canal Network

.00

.00

State Plan DT 51 NA

Total(Min):	Voted:	.00	.00				.00	4,67.20	-4,67.20	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-4,67.20	.00	4,67.20	-4,67.20	.00

-4,67.20

.00

Report on Expenditure of Grant No.-For The Month Of :

02/2022 (N)

	Government of Haryana									
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
C	Capital Capital Outlay on Major Irrig									
MI 001	Charged: ning of Channels Direction and Administration Executive Engineer	.00 n	.00	.00	.00	.00	.00	.00	.00	.00
State Pla	an									
DT 51 1	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92	Superintending Engineer									
State Pla										
DT 51 1	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 93	Chief Engineer									
State Pla										
DT 51 1	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	44.00	.00	.00	44.00	44.00	.00	.00	44.00	.00
SB 97	B.M.LHansi Branch-Butana E	Branch Multipurpo	se Link Channel							
State Pla	an									
DT 51 1	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Restoration capacity of B.M.	.L.								

State Plan

SB 93 Chief Engineer

Run Date: 25/03/2022 Page No: 252

> Report on Expenditure of Grant No.-24 Irrigation For The Month Of :

Government of Haryana

02/2022

(N)

(8) (3) (4) (5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 7,00.00 .00 .00 0.00 64.78 Voted: 7,00.00 2,46.52 4,53.48 2,46.52 8,00.00 .00 8,00.00 3,46.52 .00 4,53.48 3,46.52 56.69 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,90.52 Total(SM): Voted: 8,44.00 .00 8,44.00 .00 4,53.48 3,90.52 53.73 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 16 Rehabilitation of Existing Channels / Drainage System MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 0.00 .00 Voted: 0.00 2.00 SB 89 Special Revenue State Plan DT 51 NA 1,50.00 .00 .00 0.00 .00 Voted: 1,50.00 1,50.00 0.00 1,50.00 SB 91 Executive Engineer State Plan DT 51 NA 8,00.00 .00 .00 Voted: .00 8,00.00 8,00.00 0.00 0.00 8,00.00 SB 92 Superintending Engineer State Plan DT 51 NA Voted: 40.00 .00 .00 40.00 40.00 0.00 0.00 40.00 .00 Run Date: 25/03/2022 Page No: 253

Report on Expenditure of Grant No.-24 Irrigation

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4700 State P	Capital Capital Outlay on Major I	rrigation								
DT 51	NA Voted:	55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00
Total(Min): MI 789	Voted: Charged: Special Component Plan:	10,47.00 .00 for Scheduled Castes	.00	.00	10,47.00	10,47.00	.00	.00	10,47.00	.00
SB 99	Improvement in Construct			Courses in Sch	eduled Castes Popula	ation in the State				
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00		13.78	9,79.70	20.30	97.97
Total(Min):	Voted: Charged: Suspense	10,00.00	.00	.00	10,00.00	23.50	13.78	9,79.70	20.30	97.97 .00
SB 99	Suspense									
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-1.53	0.00	1.53	-1.53	.00
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-49.36	11.32	60.68	-60.68	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	39.33	-2.76	-42.08	42.08	.00
DT 96	Debit to Misc Advance									
	Voted:	.00	.00	.00	.00	-1.25	37.06	38.31	-38.31	.00
DT 97	Credit to Misc Advance Voted:	.00	.00	.00	.00	40.34	0.00	-40.34	40.34	.00
Total(Min):	Charged:	.00	.00	.00	.00	27.53 .00	45.63 .00	18.10 .00	-18.10 .00	.00
MI 800	Other Expenditure									

Report on Expenditure of Grant No.-24 Irrigation For The Month Of :

Government of Haryana

02/2022 (N)

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Majo	or Irrigation								
SB 98	Construction of Cana	l-Rehabilition of Water	c Courses							
State Pl	lan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	-3,91.59	1,25.14	15,16.73	-5,16.73	1,51.67
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	-3,91.59 .00	1,25.14	15,16.73 .00	-5,16.73 .00	1,51.67 .00
Total(SM):	Voted:	30,47.00	.00	.00	30,47.00	7,06.44	1,84.54	25,14.52	5,32.48	82.52
SM 25 A	Charged:	.00 Benefit Programme (AIB	.00 P)	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure	Delicite Hogiannie (1112)	- /							
SB 98	Construction of Cana	1								
Chara Co	entral Plan									
DT 51	NA Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State P	lan									
DT 51	NA									
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
SM 26 S		.00 ge Development Programm		.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Saraswati River Heri	tage Development progra	amme							
State Pl	lan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	38,65.11	0.39	1,35.29	38,64.71	3.38
Total(Min):	Voted:	40,00.00 .00	.00	.00	40,00.00 .00	38,65.11 .00	.39	1,35.29 .00	38,64.71 .00	3.38
1	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-For The Month Of :

02/2022 (N)

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Maj									
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	38,65.11	.39	1,35.29 .00	38,64.71	3.38
	General									
MI 800	Other Expenditure									
SB 97	Reconstruction / Rer	ovation / Replacement a	and Construction of	f Bridges and S	tructure on Canals	and Drains				
State I	Dlan									
State i										
DT 51		1,25,00.00	.00	0.0	1,25,00.00	40 20 24	11,98.29	07 50 05	25.41.05	70.07
	Voted:	1,23,00.00	.00	.00	1,25,00.00	49,39.34	11,90.29	87,58.95	37,41.05	70.07
SB 98	Performance Linked (outlay (PLO) for Irrigat	ion and Water Reso	ources Departme	nt (IRR-PLO-CAP)					
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	1,35,00.00 .00	.00	.00	1,35,00.00	59,39.34 .00	11,98.29 .00	87,58.95 .00	47,41.05 .00	64.88
Total(SM):	Voted: Charged:	1,35,00.00	.00	.00	1,35,00.00	59,39.34 .00	11,98.29 .00	87,58.95 .00	47,41.05 .00	64.88
Total(Mjr):		9,41,41.00	.00	.00	9,41,41.00	4,60,87.75	45,59.76	5,26,13.01	4,15,27.99	55.89
MH 4701	Charged: Capital Outlay on Me	.00 dium Irrigation	.00	.00	.00	.00	.00	.00	.00	.00
		e distribution of water								
MI 001	Direction and Admin									
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									

State Plan

Report on Expenditure of Grant No.-For The Month Of : 02/2022 (N)

					Government of Ha	ryana	, <u>-</u>			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701 State P	Capital Capital Outlay on Medium lan	n Irrigation								
DT 51	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 91	Executive Engineer									
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92	Superintending Engineer									
State P	lan									
DT 51	NA Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	NA Voted:	78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00
Total(Min): MI 789	Voted: Charged: Special Component Plan :	6,95.00 .00	.00	.00	6,95.00	6,95.00	.00	.00	6,95.00 .00	.00
SB 99				for Scheduled Ca	astes Population in	the State				
State P	lan									
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	6,33.44	0.00	1,66.56	6,33.44	20.82
Total(Min): MI 800	Voted: Charged: Other Expenditure	8,00.00	.00	.00	8,00.00	6,33.44	.00	1,66.56 .00	6,33.44	20.82
SB 97	Annuity of Land									

Run Date: 25/03/2022 Report on Expenditure of Grant No.-24 Irrigation For The Month Of: 02/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 12,00.00 .00 .00 64.31 12,00.00 6,64.77 2,36.44 7,71.67 Voted: 4,28.33 Construction of Canal-Construction of New Minor State Plan DT 51 Na Voted: 10,00.00 .00 .00 10,00.00 6,46.19 4.78 3,58.59 6,41.41 35.86 .00 Total(Min): 22,00.00 .00 22,00.00 13,10.97 2,41.23 11,30.26 10,69.74 51.38 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Tot Direction and Adminstration SB 88 Pensionary Charges State Plan

Total(SM):	Voted: Charged:	36,95.00 .00	.00	.00	36,95.00 .00	26,39.40	2,41.23	12,96.82 .00	23,98.18 .00	35.10 .00
SM 07	Improvement of old/ ex	sisting channels under NA	ABARD							
MT 001	Direction and Admin	ctration								

DT 51 NA									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

SB 89 Special Revenue

DT 51 NA	DT 51 NA												
Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00				

SB 91 Executive Engineer

State Plan

DT 51 NA

State Plan

Voted: 70,00.00 .00 70,00.00 70,00.00 0.00 0.00 70,00.00 .00

SB 92 Superintending Engineer

Report on Expenditure of Grant No.-24 Irrigation For The Month Of : 02/2022 (N)

1,11,08.83

4,50.00

1,38,91.17

44.44

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Medium Irrigation						

State Plan

DT 51 NA

DT 51 NA

State Plan

Total(Min):

DT 51 NA									
Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00

SB 93 Chief Engineer			

State Plan			

Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00

Total(Min):	Voted:	91,70.00	.00	.00	91,70.00	91,70.00	.00	.00	91,70.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component	Plan for Scheduled Castes								

SB 99 Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State

State Plan

Voted:	1,00,00.00	.00	.00	1,00,00.00	17,13.20	2,01.24	84,88.04	15,11.96	84.88

Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	17,13.20	2,01.24	84,88.04	15,11.96	84.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									

SB 97 Micro Irrigation under Irrigation Efficiency Scheme under NABARD

State Dlan

2,50,00.00

State Plan				

DT 51 NA										
Vote	d:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00

SB 98 NABARD-Construction of Canal

|--|--|

Voted:

Voted: 1,00,00.00 .00 .00 1,00,00.00 -1,96.54 9,12.30 1,11,08.83 -11,08.83 1,11.09	T 51	NA									
		Voted:	1,00,00.00	.00	.00	1,00,00.00	-1,96.54	9,12.30	1,11,08.83	-11,08.83	1,11.09

1,48,03.46

9,12.30

2,50,00.00

Report on Expenditure of Grant No.-24 Irrigation

					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on 1									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	4,41,70.00	.00	.00	4,41,70.00	2,56,86.66 .00	11,13.54 .00	1,95,96.88 .00	2,45,73.12	44.37
SM 19 I	Kaushalya Dam									.00
MI 800	Other Expenditure									
SB 98	Construction of Car	nals-Kaushalya Dam								
State P	lan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
SM 22	Mewat Feeder Canal							.00		.00
MI 800	Other Expenditure									
SB 98	Construction of Car	nals (Mewat)								
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	86.79	86.79	99,13.21	.87
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	86.79 .00	86.79 .00	99,13.21 .00	.87 .00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	86.79 .00	86.79	99,13.21 .00	.87
SM 23 I		Bodies in the State	.00	.00		.00	.00	.00	.00	.00
MI 001	Direction and Admi									
SB 88	Pensionary Charges									
State P	lan									
DT 51	NA									
21 31	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00

SB 89 Special Revenue

Report on Expenditure of Grant No.-24 Irrigation 02/2022 (N) For The Month Of :

					For The Month Of Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on M									
State P	lan									
DT 51	NA Voted:	49.00	.00	.00	49.00	49.00	0.00	0.00	49.00	.00
SB 91	Executive Engineer									
State P	lan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 92	Superintending Engi	neer								
State P	lan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00 .00	.00
MI 800 SB 97	Other Expenditure Repair, Renovation	and Restoration of Water	Bodies							
	-									
	entral Plan									
DT 51	Na Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	lan									
DT 51	Na Voted:	.40	.00	.00	.40	.40	0.00	0.00	. 40	.00
CD 00	Water Pedies Constr	wation of Consi								

SB 98 Water Bodies-Construction of Canal

For The Month Of :

Government of Haryana

02/2022 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4701	Capital Capital Outlay on Med	ium Irrigation								
State I	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	9,73.13	54.58	15,81.45	9,18.55	63.26
Total(Min):	Voted: Charged:	25,01.00	.00	.00	25,01.00 .00	9,74.13	54.58 .00	15,81.45	9,19.55	63.23
Total(SM):	Voted: Charged:	30,01.00	.00	.00	30,01.00	14,74.13 .00	54.58 .00	15,81.45 .00	14,19.55 .00	52.70 .00
	Irrigation Scheme for Tr	reated Waste Water								
MI 800	Other Expenditure									
SB 99	Branches Supply of Tr	eated Waste Water for	Irrigation Purpose	es						
State I	Plan									
DT 51	NA									
	Voted:	65,00.00	.00	.00	65,00.00	65,00.00	0.00	0.00	65,00.00	.00
Total(Min):	Voted: Charged:	65,00.00 .00	.00	.00	65,00.00 .00	65,00.00 .00	.00	.00	65,00.00	.00
Total(SM):	Voted: Charged:	65,00.00 .00	.00	.00	65,00.00 .00	65,00.00 .00	.00	.00	65,00.00 .00	.00
SM 80										
MI 001	Direction and Adminis	stration								
SB 88	Pensionary Charges									
State I	Plan									
DT 51		2.00	0.0	0.0	0.00	0.00	0.00			.00
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA									
	Voted:	18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
SB 91	Executive Engineer									

Capital

Voted:

SB 92 Superintending Engineer

MH 4701

State Plan

DT 51 NA

(2)

Capital Outlay on Medium Irrigation

4,00.00

.00

.00

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.00

State Plan DT 51 NA 40.00 .00 Voted: .00 .00 SB 93 Chief Engineer State Plan DT 51 NA .00 40.00 .00 .00 Voted: 5,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 MI 002 Data Collection SB 99 Data Collection of Irrigation Projects State Plan DT 51 NA 30,00.00 .00 .00 57.94 Voted: Total(Min): Voted: 30,00.00 .00 .00 57.94 Charged: .00 .00 .00 .00 MI 800 Other Expenditure Payment of Enhanced Land compensation under Court orders State Plan DT 51 NA 1,00,00.00 .00 15.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted:

For The Month Of : 02/2022

(N)

24 Irrigation

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 4701 Capital Outlay on Medium Irrigation 1,00,00.00 15,06.69 Charged: .00 .00 1,00,00.00 90,26.80 5,33.49 84,93.31 15.07 17,61.76 Total(SM): Voted: 35,00.00 .00 .00 35,00.00 17,47.54 -14.22 17,38.24 49.66 Charged: 1,00,00.00 .00 .00 1,00,00.00 90,26.80 5,33.49 15,06.69 84,93.31 43.05 .00 Total(Mjr): Voted: 7,08,76.00 .00 7,08,76.00 4,80,57.74 14,81.91 2,43,00.17 4,65,75.83 34.29 15.07 .00 .00 5,33.49 15,06.69 Charged: 1,00,00.00 1,00,00.00 90,26.80 84,93.31 MH 4711 Capital Outlay on Flood Control projects SM 01 Flood Control Direction and Administration MI 001 SB 88 Pensionary Charges State Plan DT 51 Na 15.00 .00 .00 0.00 .00 Voted: 15.00 15.00 0.00 15.00 SB 89 Special Revenue State Plan DT 51 NA 6,00.00 .00 .00 .00 6,00.00 6,00.00 0.00 Voted: 0.00 6,00.00 SB 91 Executive Engineer State Plan DT 51 NA 60,00.00 .00 .00 60,00.00 60,00.00 0.00 0.00 .00 Voted: 60,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 3,00.00 .00 .00 3,00.00 3,00.00 0.00 .00 Voted: 0.00 3,00.00 SB 93 Chief Engineer

State Plan

Report on Expenditure of Grant No.-24 Irrigation For The Month Of : 02/2022 (N)

					Government of	Haryana				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Ca	apital	Flood Control projects								
State Plan	n									
DT 51 N	Ja Voted:	5,70.00	.00	.00	5,70.00	5,70.00	0.00	0.00	5,70.00	.00
Total(Min): MI 201	Voted: Charged: Drainage and Floo	74,85.00 .00 d Control Project	.00	.00	74,85.00 .00	74,85.00 .00	.00	.00	74,85.00 .00	.00
SB 98	Urban Storm Water	Drainage Work								
State Plan DT 51 N										
<i>D1</i> 31 10	Voted:	.00	.00	.00	.00		3,80.77	22,79.31	-22,79.31	.00
SB 99	Flood Protection A	And Disaster Preparedness								
State Plan	n									
DT 51 N	Ja Voted:	1,40,00.00	.00	.00	1,40,00.00		15,96.59	1,33,70.33	6,29.67	95.50
Total(Min):	Voted: Charged: Special Component	1,40,00.00 .00 Plan for Scheduled Castes	.00	.00	1,40,00.00	9,30.24	19,77.36 .00	1,56,49.63	-16,49.63 .00	1,11.78
SB 99	Flood Protecion, 1	Restoration and Disaster Ma	anagement in Scheo	duled Castes po	pulation Area in th	ne State				
State Plan	n									
DT 51 N	IA Voted:	50,00.00	.00	.00	50,00.00	8,47.92	2,00.65	42 52 72	6 47 27	87.05
	voceu•	30,00.00	.00	.00	50,00.00	0, 1, 22	2,00.03	43,52.73	6,47.27	07.03
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	8,47.92 .00	2,00.65	43,52.73	6,47.27 .00	87.05 .00
Total(SM):	Voted: Charged:	2,64,85.00 .00	.00	.00	2,64,85.00	92,63.16 .00	21,78.00	2,00,02.37	64,82.63 .00	75.52 .00
Total(Mjr):	Voted: Charged:	2,64,85.00 .00	.00	.00	2,64,85.00	92,63.16 .00	21,78.00 .00	2,00,02.37 .00	64,82.63 .00	75.52 .00
Total Capital	: Voted: Charged:	19,15,02.00 1,00,00.00	.00	.00	19,15,02.00	10,13,29.07 90,26.80	82,19.67 5,33.49	9,69,15.55 15,06.69	9,45,86.45 84,93.31	50.61 15.07

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For The Month Of : (N)

Government of Haryana

02/2022

(3) (5) (6) (8) (2) (4) (7) 50.03 Total(Grant): 49,81,16.36 15,00.00 .00 49,96,16.36 26,69,89.83 2,00,50.88 24,99,63.19 24,96,53.17 Voted: 84,93.31 15.07 1,00,00.00 .00 .00 1,00,00.00 90,26.80 5,33.49 15,06.69 Charged:

For The Month Of :

Government of Harvana

02/2022 (N)

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2057 МІ 101	Revenue Supplies and Disposals Purchase									
SB 99										
State F	Plan									
DT 51	Na Voted:	7,19.00	.00	.00	7,19.00	3,73.90	43.06	3,88.16	3,30.84	53.99
Total(Min):	Voted: Charged: Inspection	7,19.00 .00	.00	.00	7,19.00	3,73.90	43.06	3,88.16	3,30.84	53.99
SB 99	Inspection Organisation	ı								
State I	Plan									
DT 51	Na Voted:	16.20	.00	.00	16.20	9.56	1.72	8.37	7.83	51.65
Total(Min):	Voted: Charged:	16.20 .00	.00	.00	16.20 .00	9.56 .00	1.72 .00	8.37 .00	7.83 .00	51.65 .00
Total(Mjr): MH 2851	Voted: Charged: Village and Small Indust	7,35.20 .00	.00	.00	7,35.20 .00	3,83.46	44.79	3,96.53	3,38.67	53.93
MI 001	Direction and Administ	ration								
SB 97	Enforcement of Handloor	n Act. 1985								
Full Ce	entral Plan									
DT 51	Na Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted: Charged: Industrial state	15.00 .00	.00	.00	15.00	15.00	.00	.00	15.00 .00	.00

SB 95 Creaction up gradation maintenace of Industrial Infrastecture Renamed as Development of Infrastructure under New Enterprise Promotion Policy

State Plan

Report on Expenditure of Grant No.- \$25\$ Industries For The Month Of : \$02/2022\$ (N $\)$

					For The Month Of Government of Ha	aryana	(N)			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Village and Small I									
State Pla	an									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	38,67.70	5,65.01	16,97.32	33,02.68	33.95
SB 96	Establishment and	Administration of Industr	ial Estates							
State Pla	an									
DT 51										
	Voted:	27.73	.00	.00	27.73	11.60	1.46	17.59	10.13	63.45
SB 97	Development of Inf	frastructure under New Ent	erprises Promotion	n Policy-2015						
State Pla	an									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	9,55.72	0.00	90,44.28	9,55.72	90.44
Total(Min):	Voted:	1,50,27.73	.00	.00	1,50,27.73	48,35.01	5,66.47	1,07,59.19	42,68.54	71.60

Total(Min):	Voted:	1,50,27.73	.00	.00	1,50,27.73	48,35.01	5,66.47	1,07,59.19	42,68.54	71.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industries									

SB 63	PRADHAN MANTRI	FORMALIZATION	OF	MICRO	FOOD	PROCESSING	ENTERPRISES (PMFME)

Share Central Plan			
DT 51 NA			

DT 51 N	Ä									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan	n									
DT 51 N	Ä									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00

SB 64	Incentive	for	Development	of	MSME	under	New	Enterprises	Promotion	Polciy	2015	MSME
-------	-----------	-----	-------------	----	------	-------	-----	-------------	-----------	--------	------	------

State Plan

DT 51 NA									
Voted:	99,00.00	.00	.00	99,00.00	27,67.59	72.49	72,04.90	26,95.10	72.78

Report on Expenditure of Grant No.- \$25\$ Industries For The Month Of : \$02/2022\$ (N $\,$)

					Government of Ha	ryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2851	Revenue Village and Small In	ndustries								
State 1	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	71,11.78	45.71	29,33.93	70,66.07	29.34
SB 69	Rebate on Interest	to Enterpreneurs with th	e Disabilities fo	r purchase of Ir	dustrial Plots					
State 1	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	.00	0.00	50.00	.00	1,00.00
SB 70	Enumeration of MSM	Es in the State								
State 1	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 71	MSME Cluster Devel	opment								
State 1	Plan									
DT 51										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 72	Winding up Expens	es of Closed Corporations	(HSSI &EC/ HSH &	HC/ HTL)						
State 1	Plan									
DT 51										
	Voted:	30.00	.00	.00	30.00	24.10	0.00	5.90	24.10	19.67
SB 74	Promotion of Handle	oom, Handicrafts and Expo	rts							
State 1	Plan									
DT 51			6.2		_					2.5
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
4										

SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML)

Report on Expenditure of Grant No.-For The Month Of :

02/2022 (N)

					Government of F	Jaryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851	Revenue Village and Small Indus									
DT 51	NA Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76	Establishment and Admi	nistration for Small	Scale Industries,	QMC, HTC, IDC e	etc.					
State I	Plan									
DT 98	Establishment Expenses Voted:	5,21.98	.00	.00	5,21.98	2,12.29	33.93	3,43.62	1,78.36	65.83
SB 78	Bureau of Industrial P	olicy and Promotion ((BIPP)							
State I	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	1,20.00	0.00	2,80.00	1,20.00	70.00
Total(Min): MI 103	Voted: Charged: Handloom Industries	2,15,57.08	.00	.00	2,15,57.08	1,08,90.86	1,52.13	1,08,18.34	1,07,38.74	50.18
SB 89	Comprehensive Handloom	s Development Scheme								
Share (Central Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State I	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted: Charged: Khadi and Village Indu	52.00 .00 astries	.00	.00	52.00	52.00	.00	.00	52.00 .00	.00
SB 96										

State Plan

Voted:

Charged:

Report on Expenditure of Grant No.-

For The Month Of: (N)

nment of Ha

14,00.00

02/2022

4,37.25

Industries

(7) (8) .00 1,20.00 4,37.25 68.77 5,57.25 63.34 .00 .00 35.00 3,25.00 45.00 4,40.00 7,65.00 41.15 .00 .00 .00 .10 .10 .00

	Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	
MH 2851	Revenue Village and Small Indu	stries							
State	Plan								
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.0	

SB 99 Grant in aid to khadi and Village Industries board

State Plan DT 51 Na

Total(Min):

MI 190

SB 98

15,20.00 Voted:

Assistance to Public Sector and other undertakings

14,00.00

.00

.00

.00

.00

15,20.00

5,57.25 .00

.00

.00 .00

0.00

9,62.75 .00

9,62.75

0.00

Run Date: 25/03/2022

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Page No:

GRANT-IN-AID TO MEANS COUNCIL

DT 51 NA

State Plan

Voted:

SB 99 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)

5,00.00

.00

.00

.00

.00

.00

5,00.00

3,25.00

0.00

1,75.00

State Plan

Total(Min):

MI 792

DT 51 NA

Voted:

Voted: Charged: Irrecoverable Loans Written Off

Irrecoverable loans written off

13,00.00 .00

8,00.00

.00 .00

.00

.00 .00

.00

8,00.00 13,00.00 .00 4,40.00 7,65.00

0.00 .00 .00 3,60.00 5,35.00

.00

.00

State Plan

Voted:

DT 51 Na

Total(Min):

Voted:

.10

.10

.00

.00

.00

.00

.10

.10

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SB 98 Establishment and Administration (Field Offices)

Run Date: 25/03/2022 Page No: 271 271

Report on Expenditure of Grant No.-25 Industries

For The Month Of :

02/2022 (N)

					For The Month O		(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2851	Revenue Village and Small Indus										
Total(Mjr): MH 2852 SM 80 MI 001	Charged: Voted: Charged: Industries General Direction and Administ	.00 3,94,71.91 .00	.00	.00	.00 3,94,71.91 .00	.00 1,71,15.23 .00	.00 7,18.60 .00	.00 2,30,75.28 .00	.00 1,63,96.63 .00	.00 58.46 .00	
SB 84	Establishment of the M	MEME Department Allot	ted to plan scheme								
State i	Plan ESTABLISHMENT EXPENSES										
51 50	Voted:	.00	.00	.00	.00	-2.71	1.26	3.97	-3.97	.00	
DT 99	ESTABLISHEMTN EXPENSES Voted:	6,38.00	.00	.00	6,38.00	6,32.78	0.42	5.65	6,32.35	.89	
SB 85	Establishment and Admi	nistration MSME Field	d Office								
State 1	Plan										
DT 51	NA Voted:	12,56.50	.00	.00	12,56.50	11,42.73	80.08	1,93.85	10,62.65	15.43	
SB 86	Establishment and Admi	nistration of MSME ()	Headquarter)								
State 1	Plan										
DT 51	NA Voted:	7,65.00	.00	.00	7,65.00	5,93.18	34.22	2,06.03	5,58.97	26.93	
SB 89	Establishment of the I	ndustries Department	allocated to Plar	n Schemes							
State 1	Plan										
DT 98	Establishment Expenses Voted:	7,00.00	.00	.00	7,00.00	4,01.29	28.52	3,27.23	3,72.77	46.75	
an oo	noteblichment and admi		£!								

Report on Expenditure of Grant No.-Industries For The Month Of : 02/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2852 Industries State Plan DT 51 Na 14,51.50 .00 1,08.31 .00 14,51.50 3.68 1,24.33 Voted: 15,72.15 -1,20.65Establishment and Administration (Head Quarter) State Plan DT 51 Na .00 Voted: 11,72.00 .00 11,72.00 3,02.13 78.87 9,48.74 2,23.26 80.95 .00 Charged: .10 .00 .00 .10 .10 0.00 .00 .10 59,83.00 .00 .00 59,83.00 30,73.08 3,47.70 32,57.62 27,25.38 54.45 Total(Min): Voted: Charged: .10 .00 .00 .10 .10 .00 .00 .10 .00 Voted: .00 31,17.09 Total(SM): 59,83.00 .00 59,83.00 3,47.70 32,57.62 27,25.38 54.45 Charged: .00 .00 .10 .10 .10 .00 .00 .10 .00 .00 .00 3,47.70 32,57.62 54.45 Total(Mjr): Voted: 59,83.00 59,83.00 88,57.84 27,25.38 .00 .00 Charged: .10 .00 .00 .10 .00 .10 .10 MH 3475 Other General Economic Services MI 200 Regulation of Other Business Undertakings Establishment and Administration of Indian Partnership Act 1932 & Societies Registration Act, 1860 State Plan DT 51 Na Voted: 13.38 .00 .00 13.38 6.14 0.56 7.81 58.37 5.57 13.38 .00 .00 13.38 6.14 .56 7.81 5.57 58.37 Voted: Total(Min): .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .56 Total(Mjr): .00 7.81 58.37 Voted: 13.38 13.38 86,18,45.76 5.57

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4,62,03.48

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2,05,77.91

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11,11.65

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2,67,37.23

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1,94,66.25

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57.87

.00

MH 4851 Capital Outlay on Village and Small Industries

MI 102 Small scale Industries

Capital

Charged:

Charged:

Voted:

MODERNIZATION OF FIELD OFFICES/DIRECTORATE OF OFFICE PREMISES OF MSME SB 93

4,62,03.48

.00

.10

.00

.00

.00

.00

.00

.00

State Plan

Total Revenue:

Capital

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

MH 4851

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(Mjr):

MH 4885

SM 01

MI 190

(2)

Capital Outlay on Village and Small Industries

5,00.00

Modernization of field offices/ Directorate of office Premises

15,00.00

20,00.00

20,00.00

Other Capital Outlay on Industries and Minerals

Investments in Public sector and other undertakings

Investments in Industrial Financial Institutions

.00

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Run Date: 25/03/2022 Page No: 273 Report on Expenditure of Grant No.-Industries For The Month Of: 02/2022 (N) Government of Haryana (3) (6) (7) (8) (4) (5) .00 0.00 .00 5,00.00 5,00.00 0.00 5,00.00 96.85 .00 15,00.00 5,47.26 5,00.00 14,52.74 47.26 .00 20,00.00 10,47.26 5,00.00 14,52.74 5,47.26 72.64 .00 .00 .00 .00 .00 .00 .00 .00 10,47.26 5,00.00 14,52.74 5,47.26 72.64 20,00.00 .00 .00 .00 .00 .00 .00 .00

SB 80	Share Capital to I	HSIIDC								
State Pla	n									
beace i iai										
DT 51 N	IA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00 .00	.00
Total(Mjr):	Voted: Charged:	1.00 .00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total Capital	: Voted: Charged:	20,01.00 .00	.00	.00	20,01.00	10,48.26	5,00.00 .00	14,52.74 .00	5,48.26 .00	72.60 .00
Total(Grant):	Voted: Charged:	4,82,04.48	.00	.00	4,82,04.48	2,16,26.17 .10	16,11.65 .00	2,81,89.97 .00	2,00,14.51 .10	58.48
	-									

Run Date: 25/03/2022 REPORT ID=CBDR02001B 274

Report on Expenditure of Grant No.- 26 Mines and Geology
For The Month Of: 02/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2853 Non ferrous Mining and Metallurgical Industries Regulation and Development of Mines SM 02 Direction and Administration MI 001 Development of Mines and Minerals in the State for mineral exploration and mineral concession State Plan DT 51 Na 11,51.81 .00 63.19 Voted: .00 11,51.81 5,09.05 85.05 7,27.81 4,24.00 SB 99 Field Staff-Development of Mines and Minerals State Plan DT 98 Establishment Expenses 21,58.90 .00 Voted: .00 21,58.90 11,18.28 1,05.28 53.08 11,45.90 10,13.00 .00 Total(Min): 33,10.71 .00 33,10.71 16,27.34 1,90.33 18,73.70 14,37.01 56.60 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Mineral Exploration Expenditure towards restoration work after mining State Plan DT 51 NA Voted: 1,03,35.00 .00 .00 1,03,35.00 1,03,33.11 20,51.40 20,53.28 82,81.72 19.87 1,03,35.00 .00 .00 1,03,35.00 1,03,33.11 20,51.40 20,53.28 82,81.72 19.87 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 797 Transfer to / from Reserve Fund / Deposit Accounts Fund SB 99 Transfer to Restoration and Rehabilitation Fund State Plan DT 51 NA 97,50.00 .00 68.53 .00 97,50.00 30,68.33 0.00 Voted: 66,81.67 30,68.33

97,50.00

2,33,95.71

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30,68.33

1,50,28.78

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22,41.73

66,81.67

1,06,08.65

.00

30,68.33

1,27,87.06

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68.53

45.34

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97,50.00

2,33,95.71

.00

Voted:

Voted:

Charged:

Total(Min):

Total(SM):

.00

.00

.00

Run Date: 25/03/2022 Page No: 275 REPORT ID=CBDR02001B 275 26 Mines and Geology Report on Expenditure of Grant No.-

(3)

For The Month Of : 02/2022 (N)

(4)

Government of Haryana

(5)

(6)

(8)

(7)

Revenue

MH 2853 Non ferrous Mining and Metallurgical Industries

(2)

111 2033	ton refroud mining	g and necarrargrear indust	01100							
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	2,33,95.71	.00	.00	2,33,95.71	1,50,28.78 .00	22,41.73 .00	1,06,08.65 .00	1,27,87.06 .00	45.34 .00
Total Revenue	e: Voted: Charged:	2,33,95.71	.00	.00	2,33,95.71	1,50,28.77 .00	22,41.73 .00	1,06,08.65 .00	1,27,87.06 .00	45.34 .00
Total(Grant):	Voted: Charged:	2,33,95.71	.00	.00	2,33,95.71	1,50,28.77	22,41.73 .00	1,06,08.65 .00	1,27,87.06 .00	45.34 .00

Report on Expenditure of Grant No.-

02/2022

27 Agriculture

For The Month Of: (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2401 Crop Husbandry Direction and Administration MI 001 SB 94 Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV) State Plan DT 51 NA 1.00 .00 .00 1.00 22,50.48 -21.50 0.00 Voted: 22.50 -21.50 SB 96 National e-Governance Plan for Agriculture (NeGP-A) Share Central Plan DT 51 NA 3,00.00 .00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 Headquarter staff State Plan DT 51 Na 7,34.25 .00 .00 7,34.25 74.72 87.40 Voted: 6,41.72 92.53 3.00 Charged: .00 .00 3.00 .00 0.00 41.00 1.23 1.77 12,35.25 .00 74.72 6,64.23 5,71.02 53.77 .00 12,35.25 6,56.00 Total(Min): Voted: .00 Charged: 3.00 .00 3.00 1.77 .00 1.23 1.77 41.00 Manures and Fertilizers MI 105 SB 84 Scheme on National Project Management of Soil Health & Fertility State Plan DT 51 NA 17.07 10,00.00 58,73.00 4,76.86 Voted: 68,73.00 61,76.49 11,73.38 56,99.62 SB 94 Setting up Bio-gas Plants

Full Central Plan

Report on Expenditure of Grant No.-

For The Month Of : 02/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry Full Central Plan DT 51 Na 1.00 .00 0.00 .00 .00 1.00 1.00 Voted: 0.00 1.00 Scheme for Quality Control on Agriculture Inputs State Plan DT 51 Na Voted: 27,75.00 .00 .00 27,75.00 25,38.79 25.12 2,61.33 25,13.67 9.42 Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department State Plan DT 51 Na 16,70.75 .00 80.66 Voted: .00 16,70.75 4,53.15 1,30.07 13,47.67 3,23.08 54,46.75 58,73.00 1,13,19.75 91,69.42 6,32.06 27,82.38 85,37.37 24.58 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 107 Plant Protection SB 94 Scheme for Setting up and Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management State Plan DT 99 Normal Plan 7.00 .00 0.83 69.37 Voted: .00 7.00 2.98 4.86 2.14 SB 99 Plant Protection Operation State Plan DT 51 Na 15,80.70 .00 79.02 Voted: .00 15,80.70 1,42.42 4,74.03 12,49.09 3,31.61 15,87.70 3,33.75 78.98 .00 15,87.70 4,77.01 1,43.26 12,53.95 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Commercial Crops

Reimbursement of GST Plus Market Fee under Price Support System to HAFED

5,13,00.50

Total(Min):

Voted:

3,73,00.00

.00

8,86,00.50

3,01,69.28

65,57.12

6,49,88.35

2,36,12.15

73.35

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	keborr on expenditure of	Grant No			27	Agriculture
	For The Month Of :	02/2022	(N)		
	Government of Haryana					
_						

					GOVERNMENTE OF I	iai y ana				
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State F	Plan									
DT 51	NA Voted:	3,23,01.00	3,23,00.00	.00	6,46,01.00	6,46,01.00	0.00	0.00	6,46,01.00	.00
SB 80	Scheme for Promot	ion of Cotton Cultivati	on in Haryana State							
State F	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	3,96.23	1,31.66	2,35.43	2,64.57	47.09
SB 81	Scheme for Techno	logy Mission on sugarca	ne							
State P	Plan									
DT 51	NA Voted:	1,00,00.00	50,00.00	.00	1,50,00.00	73,59.05	58,83.50	1,35,24.45	14,75.55	90.16
SB 83	Scheme for Promot	ion of crops diversific	ation							
State F	Plan									
DT 51	NA Voted:	44,84.50	.00	.00	44,84.50	-4,32,74.27	1,92.53	4,79,51.30	-4,34,66.80	10,69.27
SB 94	Sugarcane Develop	ment in Haryana								
State F	Plan									
DT 51	Na Voted:	11,71.00	.00	.00	11,71.00	2,32.13	1,08.73	10,47.60	1,23.40	89.46
SB 98	High Yielding Var	ieties Programme in Har	yana							
State P	Plan									
DT 51	Na Voted:	28,44.00	.00	.00	28,44.00	8,55.15	2,40.71	22,29.56	6,14.44	78.40

Report on Expenditure of Grant No.-For The Month Of:

02/2022

(N)

27 Agriculture

Government of Haryana (6) (8) (2) (3) (4) (5) (7) Revenue MH 2401 Crop Husbandry Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 109 Extension and Farmers' Training SB 76 Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran State Plan DT 51 NA .00 85,00.00 .00 0.00 Voted: .00 85,00.00 85,00.00 0.00 85,00.00 SB 77 National Food Security Mission Share Central Plan DT 51 NA 13,95.00 .00 .00 13,95.00 13,13.00 94.82 12.68 Voted: 1,76.82 12,18.18 State Plan DT 51 NA 9,30.00 .00 18.96 .00 Voted: 9,30.00 7,17.30 -36.40 1,76.30 7,53.70 OILSEEDS & OIL PALM .00 .01 .00 .01 .00 0.00 Voted: 0.00 .01 WHEAT PULSES AND NUTRI CEREALS ETC .00 .01 .00 0.00 .00 .01 Voted: 0.00 .01 SB 78 Sub Mission on Agriculture Mechanization Share Central Plan DT 51 Na 80,00.00 .00 80,00.00 76,25.73 26,55.52 37.87 Voted: 30,29.80 49,70.20 State Plan DT 51 Na Voted: 1,20,00.00 .00 .00 1,20,00.00 73,24.61 -13,06.46 28.07 33,68.93 86,31.07

Run Date: 25/03/2022 Report on Expenditure of Grant No.-27 Agriculture For The Month Of: 02/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 3,00.00 .00 17.79 46.14 .00 3,00.00 Voted: 1,79.38 1,38.41 1,61.59 SB 80 Scheme for Rashtriya Krishi Vikas Yojna Share Central Plan DT 51 NA Voted: 1,20,00.00 .00 .00 1,20,00.00 47,23.09 3,53.19 76,30.11 43,69.89 63.58 State Plan DT 51 NA Voted: 80,00.00 .00 .00 80,00.00 25,59.27 -73.70 67.09 53,67.04 26,32.96 SB 81 Scheme for Promotion of sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh State Plan DT 51 NA Voted: 20,00.00 49,30.63 .00 69,30.63 20,76.56 10,15.47 58,69.55 10,61.08 84.69 SB 85 Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms Share Central Plan DT 51 Na 14,40.00 .00 75.90 44.62 Voted: .00 14,40.00 8,73.33 6,42.57 7,97.43 State Plan DT 51 Na 9,60.00 .00 4,55.73 1,03.90 Voted: .00 9,60.00 4,93.20 9,97.48 -37.48 SB 93 Scheme for strengthening of Agriculture Extension infrastructure State Plan

DT 51 Na 12,00.00 .00 Voted: .00 12,00.00 3,90.85 96.26 9,05.41 2,94.59

75.45

For The Month Of :

02/2022 (N)

					Government of 1					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Reve										
SB 99 Agr	iculture demonst	ration and propaganda								
State Plan										
DT 51 Na										
	Voted:	80,65.50 2.00	.00	.00	80,65.50	23,53.31	6,40.68	63,52.87	17,12.63	78.77
	Charged:	2.00	.00	.00	2.00	2.00	0.00	.00	2.00	.00
Total(Min):	Voted: Charged:	6,47,90.50 2.00	49,30.65 .00	.00	6,97,21.15 2.00	3,90,92.15 2.00	40,26.29 .00	3,46,55.27 .00	3,50,65.88 2.00	49.71 .00
		ics and Statistics	.00	.00	2.00	2.00	.00	.00	2.00	.00
SB 89 Sch	eme for Improveme	ent of Agriculture Sta	atistics							
State Plan										
DT 51 NA										
	Voted:	35,00.00	.00	.00	35,00.00	10,17.25	1,96.62	26,79.38	8,20.62	76.55
SB 90 Prac	dhanmantri Fasal	Bima Yojna								
Share Central	l Plan									
DT 51 NA										
	Voted:	.00	.00	.00	.00	-1,74,57.14	-1,74,57.14	0.00	.00	.00
State Plan										
DT 51 NA										
	Voted:	5,17,50.00	.00	.00	5,17,50.00	2,74,18.20	2,46,22.85	4,89,54.66	27,95.34	94.60
SB 96 Sch	eme for Improveme	ent of Crops Statisti	ics							
Full Central	Plan									
DT 51 Na										
	Voted:	95.00	.00	.00	95.00	43.72	9.28	60.56	34.44	63.74

Full Central Plan

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Report on Expenditure of Grant No.-27 Agriculture For The Month Of : 02/2022 (N)

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Full Ce	ntral Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	34.50	3.50	49.00	31.00	61.25
State P	lan									
DT 51										
	Voted:	.00	.00	.00	.00	07	0.00	0.07	07	.00
SB 99	Statistical cell									
State F	lan									
DT 51	Na									
	Voted:	3,03.30	.00	.00	3,03.30	98.91	20.38	2,24.77	78.53	74.11
Total(Min):	Voted: Charged: Agricultural Engine	5,57,28.30 .00 eering	.00	.00	5,57,28.30	1,11,55.36	73,95.49 .00	5,19,68.43	37,59.87 .00	93.25 .00
SB 82	Scheme for Manageme	ent of Crop Residue								
	-									
State F										
DT 51	NA Voted:	2,00,00.00	1,06,00.00	.00	3,06,00.00	3,00,83.18	6,73.12	11,89.94	2,94,10.06	3.89
SB 96	Scheme for Agricult	cure Engineering Serv	ices							
State P	lan									
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	4,73.49	72.26	3,98.77	4,01.23	49.85
GD 00					.,	,		3,50	2,02123	
SB 99	Agricultural Engine	eering								
State F	lan									
DT 51										
	Voted:	14,60.00	.00	.00	14,60.00	4,25.96	1,06.23	11,40.27	3,19.73	78.10

Report on Expenditure of Grant No.-

For The Month Of :

02/2022 (N)

27 Agriculture

					Government of H	aryana	(N)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Total(Min):	Charged:	2,22,60.00 .00	1,06,00.00	.00	3,28,60.00	3,09,82.62	8,51.61 .00	27,28.98 .00	3,01,31.02	8.30
MI 119 SB 50	Horticulture and Scheme for "Silk s	vegetable crops Samagra" Integrated Schem	ne for Development o	f Silk Industry	r (ISDSI)					
				_	, ,					
Share (Central Plan									
DT 51	NA Voted:	.00	.00	.00	.00	68	0.00	0.68	68	.00
State I	Plan									
DT 51	NA Voted:	75.00	.00	.00	75.00	70.45	10.82	15.37	59.63	20.49
SB 53	Establishment of l	Horticulture University								
State F	Plan									
DT 51	Na Voted:	85,00.00	.00	.00	85,00.00	46,75.00	0.00	38,25.00	46,75.00	45.00
SB 54	On Farm & Marketin	ng Support to Horticultur	re Farmers							
State F	Plan									
DT 51	Na Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 58	Scheme for promot	ion of Advanced National	and International T	echnologies in	Horticulture Secto	r				
State E	Plan									
DT 51	NA Voted:	39,36.94	.00	.00	39,36.94	21,77.66	3,10.94	20,70.22	18,66.72	52.58
SB 63	Scheme for Hortic	ulture Crops Insurance In	n Haryana Sharing B	asis 50:50						

State Plan

Report on Expenditure of Grant No.- \$27\$ Agriculture For The Month Of : \$02/2022\$ (N $\)$

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 10,00.00 .00 1,00.00 .00 10,00.00 Voted: 10,00.00 10,00.00 .00 SB 65 Scheme for Integrated Horticulture Development In Haryana State State Plan DT 51 NA Voted: 60,00.00 .00 60,00.00 23,67.57 11,04.59 47,37.02 12,62.98 78.95 SB 69 Scheme for National Horticulture Mission Share Central Plan DT 51 NA 72,00.00 .00 34.97 Voted: .00 72,00.00 46,82.44 0.00 25,17.56 46,82.44 State Plan DT 51 NA Voted: 48,00.00 .00 .00 48,00.00 5,29.89 8.85 42,78.95 5,21.05 89.14 SB 70 Scheme for Demonstration cum food Processing Technology in Haryana State Plan DT 51 NA 95.90 .00 8.93 41.46 .00 95.90 65.07 Voted: 39.76 56.14 SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 0.00 .00 Voted: 10,00.00 0.00 10,00.00

SB 92 Scheme for the Agricultural Human Resources Development

Report on Expenditure of Grant No.-

For The Month Of : 02/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 98 Establishment Expenses 4,00.00 .00 48.32 50.96 Voted: .00 4,00.00 2,44.46 2,03.86 1,96.14 Scheme for Various Horticulture Activities in Haryana State Plan DT 51 Na .00 Voted: 51,28.50 .00 51,28.50 9,98.99 5,67.34 46,96.84 4,31.66 91.58 3.00 .00 .00 Charged: .00 3.00 3.00 0.00 .00 3.00 Total(Min): 4,41,36.34 .00 .00 4,41,36.34 2,48,10.86 30,59.79 2,33,85.27 2,07,51.07 52.98 Voted: Charged: 3.00 .00 .00 3.00 3.00 .00 .00 3.00 .00 Assistance to Public Sector and other Undertakings MI 190 Scheme for Establishment of India International Horticulture Market (HIHM) Ganaur Sonepat SB 97 State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 Sub-Mission on Seed and Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET) Full Central Plan DT 51 NA 1.00 .00 1.00 0.00 .00 Voted: .00 1.00 0.00 1.00 SB 99 Bhavantar Bharpayee Yojana in Haryana State State Plan DT 51 NA 10,00.00 .00 0.00 Voted: .00 10,00.00 10,00.00 .00 0.00 10,00.00 10,02.00 .00 10,02.00 10,02.00 .00 .00 10,02.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Special Component Plan for Scheduled Castes

Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers

MI 789

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-27 Agriculture 02/2022 (N) For The Month Of : Government of Haryana

					dovernment of no					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Crop Husbandry									
State Pi	lan									
DT 51	NA Voted:	60.00	.00	.00	60.00	47.53	6.46	18.92	41.08	31.54
SB 85	National Food Security	Mission for Scheduled	d Castes							
Share Ce	entral Plan									
DT 51	NA Voted:	4,80.00	.00	.00	4,80.00	4,77.00	4.27	7.27	4,72.73	1.51
State Pi	lan									
DT 51	NA Voted:	3,20.00	.00	.00	3,20.00	3,10.89	-2.87	6.24	3,13.76	1.95
DT 98	OILSEEDS AND OIL PALM Voted:	.00	.01	.00	.01		0.00	0.00	.01	.00
DT 99	WHEAT PULSES AND NUTRI Voted:	CEREALS ETC	.01	.00	.01		0.00	0.00	.01	.00
SB 86	Scheme for Setting up				.01		0.00	0.00	.01	
Full Cer	ntral Plan									
DT 51		1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	Scheme for National Ho							0.00	2.00	
Share Ce	entral Plan									
DT 51										
	Voted:	18,00.00	.00	.00	18,00.00	14,13.07	0.00	3,86.93	14,13.07	21.50
State Pl	lan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	4,71.67	0.00	7,28.33	4,71.67	60.69
1										

SB 89 Scheme for providing implements / machinery on subsidy to the group of farmers and SC farmers

Report on Expenditure of Grant No.-For The Month Of :

02/2022 (N)

27 Agriculture

					Government of	Haryana	(14)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2401	Revenue Crop Husbandry									
State I	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	2.79	1.39	3.59	1.41	71.89
SB 90	Support to State I	Extension Programme fo	or Extension Reforms f	for Scheduled Ca	aste Farmers					
Share (Central Plan									
DT 51	NA									
	Voted:	4,80.00	.00	.00	4,80.00	4,51.06	37.87	66.81	4,13.19	13.92
State I	Plan									
DT 51	NA									
	Voted:	3,20.00	.00	.00	3,20.00	2,37.59	-16.60	65.81	2,54.19	20.57
SB 97	Scheme for Rashtri	iya Krishi Vikas Yojna	a for Scheduled Castes	3						
Share (Central Plan									
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	77.75	1,63.63	12,85.88	-85.88	1,07.16
State E	Plan									
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	-2,20.88	1,10.74	11,31.61	-3,31.61	1,41.45
SB 98	Integrated Horticu	ulture Development Pla	an Scheme for Schedule	ed Castes Famil:	ies					
State I	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	2,08.94	1,49.72	4,40.78	59.22	88.16
Total(Min):		71,66.00	.02	.00	71,66.02	34,78.40	4,54.58	41,42.18	30,23.84	57.80
Total(Mjr):	Charged: Voted:	.00 25,46,53.34	.00 5,87,03.67	.00	.00 31,33,57.01	.00 15,09,93.10	.00 2,31,94.91	.00 18,65,69.04	.00 12,67,87.97	.00 59.54
MH 2402	Charged: Soil and Water Cons	8.00	.00	.00	8.00	6.77	.00	1.23	6.77	15.38
rii1 24U2	SOIT and water Colls	oct vactoil								

MI 101 Soil Survey and Testing

Report on Expenditure of Grant No.-27 Agriculture For The Month Of : 02/2022 (N)

					Government of Ha	ryana	(1)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Soil and Water Conserva Soil Health Cards Sche	ation								
Share Ce	entral Plan									
DT 51	Na Voted:	8,40.00	.00	.00	8,40.00	8,12.90	6.97	34.07	8,05.93	4.06
State Pi	lan									
DT 51	Na Voted:	5,60.00	.00	.00	5,60.00	5,30.31	-4.92	24.76	5,35.24	4.42
SB 97	Scheme for Integrated	Watershed Development	t and Management pr	roject in the St	ate					
State Pi	lan									
DT 51	NA Voted:	17,00.00	.00	.00	17,00.00	-2,26.75	46.45	19,73.20	-2,73.20	1,16.07
Total(Min): MI 102	Voted: Charged: Soil Conservation	31,00.00	.00	.00	31,00.00	11,16.46 .00	48.50 .00	20,32.03	10,67.97	65.55 .00
SB 77	National Mission on Su	ustainable Agriculture	2							
Share Ce	entral Plan									
DT 51	Na Voted:	9,00.00	.00	.00	9,00.00	4,77.24	47.96	4,70.72	4,29.28	52.30
State Pl	lan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	2,38.23	-30.83	3,30.93	2,69.07	55.16
SB 80	Scheme for Providing A	Assistance on adoption	n of Water Saving T	Cechnology						
State Pi	lan									
DT 51	NA Voted:	7,68.00	.00	.00	7,68.00	6,83.40	9.27	93.87	6,74.13	12.22

SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State

Report on Expenditure of Grant No.-27 Agriculture For The Month Of : 02/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2402 Soil and Water Conservation State Plan DT 99 Normal Plan 4,64.00 .00 .00 24.00 52.04 Voted: 4,64.00 2,46.56 2,41.44 2,22.56 SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana State Plan DT 51 Na Voted: 23,05.00 .00 .00 23,05.00 3,24.23 2,15.01 21,95.78 1,09.22 95.26 Total(Min): 50,37.00 .00 .00 50,37.00 27,03.10 2,65.41 33,32.74 17,04.26 66.17 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 98 Soil Health Cards Scheme for Scheduled Castes Farmers Share Central Plan DT 51 NA 1,98.00 .00 .00 1,98.00 1,93.66 1.60 3.00 Voted: 5.94 1,92.06 State Plan DT 51 NA 1,32.00 .00 3.01 Voted: .00 1,32.00 1,26.44 -1.58 3.98 1,28.02 SB 99 National Mission on Sustainable Agriculture for Scheduled Castes Farmers Share Central Plan DT 51 NA .60 .00 .00 .60 .60 0.00 .00 Voted: 0.00 .60 State Plan DT 51 NA .40 .00 .00 .40 .40 0.00 .00 Voted: 0.00 .40

3,31.00

.00

Total(Min):

Voted:

Charged:

.00

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3,31.00

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3,21.10

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9.92

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3,21.08

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3.00

.00

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

02/2022

(N)

					GOVETIMENT OF I	iai yana				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2402	Revenue Soil and Water Con	servation								
Total(Mjr): MH 2415	Voted: Charged: Agricultural Resea:	84,68.00 .00 rch and Education	.00	.00	84,68.00 .00	48,39.08	3,13.92	53,74.70 .00	30,93.30	63.47
SM 01	Crop Husbandry									
MI 277	Education									
SB 99	Grants-in-aid to	Haryana Agricultural Unive	ersity							
State F	Plan									
DT 51	Na									
	Voted:	1,65,85.00	.00	.00	1,65,85.00	61,30.50	0.00	1,04,54.50	61,30.50	63.04
DT 99	Normal Plan									
	Voted:	4,85,00.00	.00	.00	4,85,00.00	1,45,50.00	0.00	3,39,50.00	1,45,50.00	70.00
Total(Min): MI 789	Charged:	6,50,85.00 .00 Plan for Scheduled Castes	.00 .00	.00	6,50,85.00	2,06,80.50	.00	4,44,04.50	2,06,80.50	68.23
SB 99	Scheme to provide	Training and Education to	Schedule Castes 1	regarding Agric	ultural Research					
State I	Plan									
DT 51	NA									
21 01	Voted:	6,36.74	.00	.00	6,36.74	1,91.04	0.00	4,45.70	1,91.04	70.00
Total(Min):	Voted: Charged:	6,36.74 .00	.00	.00	6,36.74 .00	1,91.04 .00	.00	4,45.70 .00	1,91.04 .00	70.00 .00
Total(SM):	Voted: Charged:	6,57,21.74 .00	.00	.00	6,57,21.74 .00	2,08,71.54	.00	4,48,50.20 .00	2,08,71.54	68.24
Total(Mjr):	Voted:	6,57,21.74	.00	.00	6,57,21.74	2,12,34.34	.00	4,48,50.20	2,08,71.54	68.24
MH 2435	Charged: Other Agricultural	.00 Programmes	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Marketing and qualit	ty control								

MI 101 Marketing facilities

SB 99 Development and grading of Agriculture produce

Report on Expenditure of Grant No.-

27 Agriculture

					For The Month of Dovernment of D	Haryana	(N)	Agriculture		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2435 State P	Revenue Other Agricultural 1									
DT 98	Establishment Expen	ses								
	Voted:	1,70.70	.00	.00	1,70.70	10.58	10.63	1,70.76	06	1,00.03
Total(Min):	Voted: Charged:	1,70.70	.00	.00	1,70.70	10.58	10.63	1,70.76 .00	06 .00	1,00.03
Total(SM):	Voted: Charged:	1,70.70 .00	.00	.00	1,70.70 .00	10.58	10.63	1,70.76 .00	06 .00	1,00.03
Total(Mjr): MH 2702	Voted: Charged: Minor Irrigation	1,70.70	.00	.00	1,70.70 .00	10.58	10.63	1,70.76 .00	06 .00	1,00.03
	Ground water									
MI 005	Investigation									
SB 99	Scheme for Develop	ment of ground water a	and Implementation of	various NABARI	schemes in the Sta	ate				
State P	lan									
DT 51	Na Voted:	10,93.50	.00	.00	10,93.50	5,66.34	71.13	5,98.28	4,95.22	54.71
Total(Min):	Voted: Charged:	10,93.50	.00	.00	10,93.50	5,66.34	71.13	5,98.28 .00	4,95.22	54.71 .00
Total(SM):	Voted: Charged:	10,93.50 .00	.00	.00	10,93.50 .00	5,66.34 .00	71.13 .00	5,98.28 .00	4,95.22 .00	54.71 .00
Total(Mjr):	Voted: Charged:	10,93.50 .00	.00	.00	10,93.50	5,66.34 .00	71.13 .00	5,98.28 .00	4,95.22 .00	54.71 .00
Total Rever	nue: Voted: Charged:	33,01,07.28	5,87,03.67 .00	.00	38,88,10.95 8.00	17,36,71.33 5.00	2,35,90.60	23,75,62.98	15,12,47.97 6.77	61.10 15.38
MH 4401	Capital Capital Outlay on Ca	rop Husbandry								
MI 113	Agricultural Engin	eering								
SB 97	Construction of Ag	riculture Office Build	ling							
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00		4.46	2,21.00	7,79.00	22.10
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	7,81.28 .00	4.46	2,21.00	7,79.00	22.10

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For The Month Of : 02/2022 (N)

Government of Haryana

(3) (4) (5) (6) (7) (8) (2)

Capital

MH 4401 Capital Outlay on Crop Husbandry

MI 190 Investment in Public Sector and other Undertaking

SB 97 Equity Capital to India International Horticulture Market (HIHM) Ganaur Sonepat

DT 51 1	NA									
	Voted:	1.00	50,00.00	.00	50,01.00	50,01.00	0.00	0.00	50,01.00	.00
Total(Min):	Voted:	1.00	50,00.00	.00	50,01.00	50,01.00	.00	.00	50,01.00	.00
10001(11111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,01.00	50,00.00	.00	60,01.00	57,82.28	4.46	2,21.00	57,80.00	3.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	l: Voted:	10,01.00	50,00.00	.00	60,01.00	50,01.00	4.46	2,21.00	57,80.00	3.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	33,11,08.28	6,37,03.67	.00	39,48,11.95	17,86,72.33	2,35,95.06	23,77,83.97	15,70,27.98	60.23
	Charged:	8.00	.00	.00	8.00	5.00	.00	1.23	6.77	15.38

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Report on Expenditure of Grant No.-

For The Month Of :

02/2022 (N)

28 Animal Husbandry & Dairy Development

					For The Month (Government of 1	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401 MI 001 SB 99	Revenue Crop Husbandry Direction and Admin Headquarter staff									
State P	lan									
DT 51	Na									
	Voted:	10.25	.00	.00	10.25		0.00	0.00	10.25	.00
Total(Min): MI 119	Voted: Charged: Horticulture and Ve	10.25 .00 getable Crops	.00	.00	10.25	6,56.00 1.77	.00	.00	10.25	.00
SB 63	Scheme for Horticul	ture Crops Insurance In	Haryana Sharing E	Basis 50:50						
State P	lan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00		0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	2,48,10.86	.00	.00	10,00.00	.00
Total(Mjr): MH 2403	Voted: Charged: Animal Husbandry	10,10.25	.00	.00	10,10.25	15,09,93.10 6.77	.00	.00	10,10.25	.00
MI 001	Direction and Admin	istration								
SB 92	Performance Linked (Outlay (PLO) for Animal H	Husbandry (ANH-PLO	D-REV)						
State P	lan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.17	0.17	0.00	1.00	.00
SB 95		ening of Human Resources				,		3.33	2.00	
Gt : -	J									
State P										
DT 51	Na Voted:	.00	.00	.00	.00	. 42	0.42	0.00	.00	.00

For The Month Of : 02/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry State Plan DT 98 Establishment Expenses 10,95.00 .00 85.55 Voted: .00 10,95.00 2,64.38 1,06.15 9,36.77 1,58.23 Re-organisation of Headquarters Office of Director, Animal Husbandry State Plan DT 51 Na .00 Voted: .00 .00 .00 -.64 0.00 0.64 -.64 .00 SB 99 Establishment of Directorate and District staff of Animal Husbandry & Dairying State Plan DT 51 Na 32,28.00 .00 74.38 Voted: .00 32,28.00 11,08.09 2,81.17 24,01.09 8,26.91 43,24.00 .00 43,24.00 13,73.41 3,87.91 33,38.50 9,85.50 77.21 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 101 Veterinary Services and Animal Health SB 61 Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty State Plan DT 51 Na 4,32.00 .00 57.50 Voted: .00 4,32.00 3,31.00 1,47.40 2,48.40 1,83.60 SB 62 Opening/ Up-gradation and Strengthening of Vety. Institutions State Plan DT 51 NA 92,00.00 .00 75.23 Voted: .00 92,00.00 29,17.85 6,39.04 69,21.19 22,78.81

SB 63 Livestock health and disease control

Share Central Plan

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					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry Central Plan									
DT 51		3,16.80	.00	.00	3,16.80	1,00.05	-0.17	2,16.59	1,00.21	68.37
State 1	Plan									
DT 51	NA Voted:	2,11.20	.00	.00	2,11.20	91.75	29.61	1,49.06	62.14	70.58
SB 67	Scheme for setting t	up of Lala Lajpat Rai Ur	niversity of Vetern	nary & Animal So	cience, Hisar					
State 1	Plan									
DT 98	NABARD Assistance Voted:	90,00.00	.00	.00	90,00.00	47,53.76	0.00	42,46.24	47,53.76	47.18
DT 99	Expenses Borne by Sta	ate 1,80,00.00	.00	.00	1,80,00.00	70,50.00	39,72.30	1,49,22.30	30,77.70	82.90
SB 88	Scheme for Establish	hment of Haryana Veterin	nary Vaccine Instit	tution						
State 1	Plan									
DT 51	Na Voted: Charged:	5,93,68.00 30.00	.00	.00	5,93,68.00 30.00	2,04,89.76 29.59	43,67.22 0.18	4,32,45.46 .59	1,61,22.54 29.41	72.84 1.96
Total(Min):	Charged:	9,65,28.00 30.00 Development	.00	.00	9,65,28.00 30.00	3,57,34.17 29.59	91,55.40	6,99,49.23 .59	2,65,78.77 29.41	72.47 1.96
SB 65	National Plan for Da	airy Development								
Share (Central Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
State 1	Plan									
DT 51	NA Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00

For The Month Of :

02/2022 (N)

					Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2403	Revenue Animal Husbandry							-		
SB 66	Scheme for Conserv	ation and Development of	Indigenous Cattle	and Murrah deve	lopment					
State 1	Plan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	3,35.77	91.55	4,55.78	2,44.23	65.11
SB 67	Scheme for Impleme	ntation of National Lives	stock Mission							
Share (Central Plan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State 1	Plan									
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 69	Scheme for the Est	ablishment of Gou Seva Ay	yog							
State 1	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	29,50.00	0.00	50.00	29,50.00	1.67
SB 70	Scheme for Establi	shment of Hi-tech Dairy (units							
State 1	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	84.74	84.18	3,99.44	. 56	99.86
SB 72	Scheme for Setting	up of Pet Clinic								
State 1	Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	16.50	0.00	13.50	16.50	45.00
CD 76	Cahomo for Aggirta	ngo to States for Conduct	of Timesteel Co	agua						

SB 76 Scheme for Assistance to States for Conduct of Livestock Census

02/2022 (N) For The Month Of :

Government of Harvana

28 Animal Husbandry & Dairy Development

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry entral Plan									
DT 51		50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 81	Establishment of H	aryana Livestock Develor	oment Board							
State F	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 91	Development of Gaus	hala and Gosadans								
State F	Plan									
DT 51	Na Voted:	20,96.00	.00	.00	20,96.00	7,74.06	44.47	13,66.41	7,29.59	65.19
SB 99	Establishment of Go	vernment Livestock Farm								
State F	Plan									
DT 51	Na Voted:	36,85.00	.00	.00	36,85.00	12,81.85	2,70.02	26,73.17	10,11.83	72.54
Total(Min): MI 103	Voted: Charged: Poultry Development	1,29,71.00	.00	.00	1,29,71.00	85,02.93 .00	4,90.23	49,58.30	80,12.70	38.23
SB 95	Scheme for Establis	hment of Backyard Poultr	ry Unit							
State F	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	8.11	6.33	48.22	1.78	96.45
SB 97	Scheme for the Esta	blishment of Poultry Hat	cchery and Feed Ana	alytical Lab.						

02/2022 (N) For The Month Of:

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
State 1	Plan									
DT 51	Na									
	Voted:	2,07.00	.00	.00	2,07.00	95.73	11.37	1,22.64	84.36	59.24
Total(Min):	Charged:	2,57.00 .00 lopment	.00	.00	2,57.00 .00	1,03.83	17.69 .00	1,70.86	86.14	66.48
SB 87	Scheme for Establishm	ment of Goat and Sheep	Unit							
State 1	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	46.59	3.96	7.38	42.62	14.76
SB 94	Establishment of She	ep,Goat Breeding Farm	and Wool Grading (Centre						
State 1	Plan									
DT 51										
	Voted:	8,31.30	.00	.00	8,31.30	3,84.84	53.19	4,99.65	3,31.65	60.10
Total(Min):		8,81.30	.00	.00	8,81.30	4,31.43	57.15	5,07.02	3,74.28	57.53
MI 105	Charged: Piggery Development	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Establishment of Pig	Breeding								
State 1	Plan									
DT 51	Na									
	Voted:	2,70.00	.00	.00	2,70.00	1,56.64	11.52	1,24.87	1,45.13	46.25
Total(Min):	: Voted: Charged:	2,70.00 .00	.00	.00	2,70.00	1,56.64 .00	11.52 .00	1,24.87 .00	1,45.13 .00	46.25 .00
MI 106										
SB 95	Scheme for the Holdin	ng of livestock and po	oultry farms in the	e Distt / State	/ All India level					

For The Month Of : 02/2022 (N)

Government of Haryana

28 Animal Husbandry & Dairy Development

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
State F										
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	1,99.25	47.16	47.91	1,52.09	23.96
Total(Min):		2,00.00	.00	.00	2,00.00	1,99.25 .00	47.16 .00	47.91 .00	1,52.09 .00	23.96
MI 113	Charged: Administrative Inve	stigation and Statistics		.00	.00	.00	.00	.00	.00	.00
SB 96	Scheme for Sample Su	urvey Estimation of Pro	od.of Milk,Eggs,Wo	ool & Meat / Fodo	der & Grasses/Asses	ment Dev. Project				
Full Ce	entral Plan									
DT 51										
	Voted:	.00	.00	.00	.00	96	0.00	0.96	96	.00
Share C	Central Plan									
DT 51	Na									
	Voted:	90.00	.00	.00	90.00	46.65	-0.90	42.45	47.55	47.17
State I	Plan									
DT 51	Na									
	Voted:	60.00	.00	.00	60.00	26.58	9.95	43.38	16.62	72.30
SB 97	Scheme for Managemer	nt of Haryana Veterinary	Training Institut	te						
State F	Plan									
DT 51	Na									
	Voted:	3,10.00	.00	.00	3,10.00	1,84.66	8.22	1,33.56	1,76.44	43.08
Total(Min):		4,60.00	.00	.00	4,60.00	2,56.92	17.27	2,20.35	2,39.65	47.90
MI 789	Charged: Special Component Pi	.00 lan for Scheduled Caste	.00	.00	.00	.00	.00	.00	.00	.00
	_									

SB 87 White Revolution

Full Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

02/2022 (N)

28 Animal Husbandry & Dairy Development

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
Full C	entral Plan									
DT 99	Secheme for Assistance									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	National Plan for Dai	ry Development								
Share	Central Plan									
DT 51	NA									
	Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
State	Plan									
DT 51										
	Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00
SB 89	Scheme for implementa	tion of National Lives	stock Mission for S	Scheduled Castes						
Share	Central Plan									
DT 51		2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2 40 00	.00
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State	Plan									
DT 51										
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 92	Livestock Health and	Disease Control								
Share	Central Plan									
DT 51	Na									
	Voted:	90.00	.00	.00	90.00	63.75	0.00	26.25	63.75	29.16
State	Plan									
DT 51										
	Voted:	60.00	.00	.00	60.00	36.37	10.27	33.91	26.09	56.51

SB 94 Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes

For The Month Of : 02/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2403	Revenue Animal Husbandry									
State I	Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	7,49.76	3,24.35	13,74.59	4,25.41	76.37
SB 96	Scheme for Special Lives	stock Insurance for	Schedule castes							
State I	Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted: Charged: Irrecoverable Loans Wri	26,62.00 .00 tten Off	.00	.00	26,62.00 .00	15,61.88 .00	3,34.63	14,34.75	12,27.25	53.90
SB 51	NA									
State I	Plan									
DT 51										
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):	Voted: Charged:	11,85,53.31 30.00	.00	.00	11,85,53.31 30.00	4,83,20.47 29.59	1,05,18.97 .18	8,07,51.80 .59	3,78,01.51 29.41	68.11 1.96
MH 2404	Dairy Development									
MI 102	Dairy Development Proj	ect								
SB 99	Establishment of Govern	ment Laboratory for	Testing of milk &	Milk Products						
State I	Plan									
DT 51										
	Voted:	87.25	.00	.00	87.25	53.79	2.76	36.21	51.04	41.50
Total(Min):	Voted: Charged: Extension and Training	87.25 .00	.00	.00	87.25 .00	53.79 .00	2.76 .00	36.21 .00	51.04 .00	41.50 .00

SB 99 Orientation Training to Farmers, Breeders and Milk Co-operatives

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02/2022 (N)

For The Month Of :

28 Animal Husbandry & Dairy Development

					Government of F		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Dairy Development									
State Pl	an									
DT 51	Na									
	Voted:	12.15	.00	.00	12.15	7.15	0.61	5.61	6.54	46.15
Total(Min):	Voted: Charged:	12.15 .00	.00	.00	12.15 .00	7.15 .00	.61 .00	5.61 .00	6.54	46.15 .00
Total(Mjr):	Voted: Charged:	99.40 .00	.00	.00	99.40	60.95 .00	3.36	41.82 .00	57.58 .00	42.07
Total Revenu	ue: Voted: Charged: Capital	11,96,62.96 30.00	.00	.00	11,96,62.96	4,83,81.43 29.59	1,05,22.33	8,07,93.62 .59	3,88,69.34 29.41	67.52 1.96
	Capital Outlay on An	imal Husbandry								
MI 101	Veterinary Services	s and Animal Health								
SB 98	Performance Linked	Outlay (PLO) for Animal	Husbandry (ANH-PLC	O-CAP)						
State Pl	an									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Construction of Vet	erinary Infrastructure i	n the State							
State Pl	an									
DT 98	NABARD Assistance									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
DT 99	State Assistance									
	Voted:	18,00.00	.00	.00	18,00.00	9,14.21	1,27.00	10,12.79	7,87.21	56.27
Total(Min):	Voted:	38,01.00	.00	.00	38,01.00	29,15.21	1,27.00	10,12.79	27,88.21	26.65
Total(Mjr):	Charged:	.00	.00	.00	.00	.00	.00 1,27.00	.00 10,12.79	.00	.00 26.65
IOCAI(MJI).	Voted: Charged:	38,01.00	.00	.00	38,01.00	29,15.21 .00	.00	.00	27,88.21 .00	.00
Total Capita		38,01.00	.00	.00	38,01.00	29,15.21	1,27.00	10,12.79	27,88.21	26.65
Total/G	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	: Voted: Charged:	12,34,63.96 30.00	.00	.00	12,34,63.96 30.00	5,12,96.64 29.59	1,06,49.33	8,18,06.41 .59	4,16,57.55 29.41	66.26 1.96

Report on Expenditure of Grant No.-29 Fisheries

For The Month Of: 02/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2405 Fisheries Direction and Administration MI 001 SB 95 Performance Linked Outlay (PLO) for Fisheries (FIS-PLO-REV) State Plan DT 51 NA 1.00 .00 1.00 .00 .00 1.00 0.00 Voted: 0.00 1.00 SB 99 Headquarter staff Renamed as Establishment Expenses State Plan DT 51 Na 9,74.50 .00 82.49 .00 45.90 Voted: 9,74.50 2,16.56 8,03.84 1,70.66 9,75.50 .00 9,75.50 2,17.56 45.90 8,03.84 1,71.66 82.40 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Inland fisheries MI 101 Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojna(PMSSY) Share Central Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 29,95.42 0.00 .15 4.58 29,95.42 State Plan DT 51 NA Voted: 20,00.00 .00 .00 20,00.00 15,34.90 2,06.05 6,71.15 13,28.85 33.56 SB 73 Scheme for the Ornamental Fisheries State Plan DT 51 NA 3,50.00 .00 23.72 39.21 Voted: .00 3,50.00 2,36.49 1,37.23 2,12.77 SB 81 Strengthening of Database and Information Networking for Fisheries Sector

Full Central Plan

Report on Expenditure of Grant No.-For The Month Of : 02/2022 (N)

		For The Month Of: 02/2022 (N) Government of Haryana	_							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2405	Revenue Fisheries									
Full Ce	ntral Plan									
DT 98	Establishment Expenses Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
SB 91	Scheme for the National	Fish Seed Programme								
State P	lan									
DT 51	Na Voted:	14,48.90	.00	.00	14,48.90	5,84.39	1,40.03	10,04.54	4,44.36	69.33
SB 92	Scheme for the Intensive	e Fisheries Developm	ent programme							
State P	lan									
DT 51	Na									
	Voted:	27,00.00	.00	.00	27,00.00	15,05.67	1,71.22	13,65.55	13,34.45	50.58
Total(Min): MI 109	Voted: Charged: Extension and Training	95,68.90 .00	.00	.00	95,68.90 .00	69,26.87	5,41.02	31,83.05 .00	63,85.85 .00	33.26
SB 98	Training, Skill Dev. and	d Capacity Building	of Fish Farmers an	d Other Stakeho	lders in all Fisher	ies related activition	es both Marine and Inlan	d		
Full Cer	ntral Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Scheme for Agriculture H	Human Resources Dev	elopment							
State P	lan									
DT 98	Establishment Expenses									
	Voted:	4,64.50	.00	.00	4,64.50	1,65.67	36.91	3,35.75	1,28.75	72.28
Total(Min): MI 789	Voted: Charged: Special Component Plan :	4,65.50 .00 for Scheduled Castes	.00	.00	4,65.50 .00	1,66.67	36.91 .00	3,35.75 .00	1,29.75 .00	72.13 .00
ap. 00	Orbana fan Walfarra (5 C	wheele gent for '3'	an undan Dielere							

SB 99 Scheme for Welfare of Schedule Caste families under Fisheries Sector

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For The Month Of : 02/2022 (N)

Government of Haryana

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8.83 1,62.21
7.85 66.22
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7.85 66.22
.00 .00
7.85 66.22 .00 .00
3.16 42.35
.00 .00 3.16 42.35
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For The Month Of :

02/2022 (N)

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2402	Revenue Soil and Water Conserv	vation								
MI 001	Direction and Admini	stration								
SB 99	Circle/ Divisional St	taff								
State 1	Plan									
DT 51	Na									
	Voted:	21,79.68	.00	.00	21,79.68	6,94.04	2,06.92	16,92.55	4,87.13	77.65
Total(Min):		21,79.68	.00	.00	21,79.68	6,94.04	2,06.92	16,92.55	4,87.13	77.65
MI 102	Charged: Soil Conservation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 87	Ennumeration of trees	s and cutting of Bra	nches of trees on Roa	ads						
State 1	Plan									
DT 51	Na Voted:	11.80	.00	.00	11.80	11.80	0.00	0.00	11.80	.00
SB 90	Soil Conservation on	Water-shed basis fo	r training, afforest	tation of specia	al sites					
State 1	Plan									
DT 51	Na									
	Voted:	1,99.98	10,00.00	.00	11,99.98	7,61.98	1,72.14	6,10.13	5,89.85	50.85
SB 91	Afforestation of Spec	cial sites, for Dese	rt Control							
State 1	Plan									
DT 51										
	Voted:	62.00	.00	.00	62.00	-40.35	23.99	1,26.34	-64.34	2,03.77
Total(Min):	Voted: Charged:	2,73.78 .00	10,00.00	.00	12,73.78	27,03.10 .00	1,96.12 .00	7,36.47 .00	5,37.31 .00	57.82 .00
MI 800		.00	• • •	. 3 0	.00	. 5 5			.00	.00
SB 98	Telephone and Electr	icity bills of Fores	t Deptt.							

SB 98 Telephone and Electricity bills of Forest Deptt.

Report on Expenditure of Grant No.-

For The Month Of : 02/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2402 Soil and Water Conservation State Plan DT 51 Na 7.00 .00 .00 7.00 0.02 37.82 4.37 2.65 Voted: 4.35 Total(Min): 7.00 .00 7.00 4.37 2.65 37.82 Voted: .00 .02 4.35 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 70.27 4,03.06 24,31.67 Total(Mjr): Voted: 24,60.46 10,00.00 34,60.46 48,39.08 10,28.79 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Forestry and Wild Life MH 2406 SM 01 Forestry MI 001 Direction and Administration SB 94 Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV) State Plan DT 51 NA 24,00.00 58,70.00 .00 0.00 .00 82,70.00 82,70.00 0.00 Voted: 82,70.00 Circle/ Divisional Staff State Plan DT 51 Na 95,42.06 11,35.00 76.99 Voted: .00 1,06,77.06 34,18.33 9,61.21 82,19.94 24,57.12 Headquarter Staff State Plan Establishment Expenses DT 98 19,60.00 .00 74.55 Voted: .00 19,60.00 6,44.29 1,45.53 14,61.23 4,98.77 1,39,02.06 70,05.00 2,09,07.06 1,23,32.62 11,06.73 96,81.17 1,12,25.89 46.31 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 003 Education and Training

SB 97 Forest Publicity, Public Relation and Extention

For The Month Of :

02/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Li									
State I	Plan									
DT 51	Na									
	Voted:	2,10.60	.00	.00	2,10.60	60.83	9.43	1,59.19	51.41	75.59
Total(Min):	Charged:	2,10.60	.00	.00	2,10.60	60.83	9.43	1,59.19 .00	51.41	75.59 .00
MI 005	Survey and Utilizat	tion of Forest Resources								
SB 98	Establishment of Bi	odiversity and Ecologica	al Regeneration							
State I	Plan									
DT 51	NA									
	Voted:	16,00.00	.00	.00	16,00.00	8,80.00	0.00	7,20.00	8,80.00	45.00
Total(Min):	: Voted: Charged:	16,00.00 .00	.00	.00	16,00.00 .00	8,80.00	.00	7,20.00 .00	8,80.00 .00	45.00 .00
MI 070	Communications and	Buildings								
SB 97	Buildings									
State I	Plan									
DT 51	Na									
	Voted:	3,20.00	.00	.00	3,20.00	1,16.57	1,27.03	3,30.46	-10.46	1,03.27
SB 99	Communications-Fore	sts, Paths and Roads								
State I	Plan									
DT 51	Na									
	Voted:	6.00	.00	.00	6.00	5.58	0.00	0.42	5.58	6.95
Total(Min):		3,26.00	.00	.00	3,26.00	1,22.16	1,27.03	3,30.88	-4.88	1,01.50
MI 101	Charged: Forest Conservation	.00 n, Development and Regene	.00 eration	.00	.00	.00	.00	.00	.00	.00
SB 96	Agro forestry under	National Mission for Su	ustainable Agricult	ture (NMSA)						

Share Central Plan

For The Month Of : 02/2022 (N)

			For The Month C	Iaryana	(N)					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild Life Central Plan									
DT 51										
21 31	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 97	Protection of Forests									
State :	Plan									
DT 51	Na									
	Voted:	1,12.23	.00	.00	1,12.23	25.34	0.03	86.92	25.31	77.44
SB 98	Rehabilitation of Degraged	d Forests								
State :	Plan									
DT 51		6 00 05	0.0							0.05.85
	Voted:	6,09.25	.00	.00	6,09.25	-8,33.69	2,98.01	17,40.94	-11,31.69	2,85.75
SB 99	Organisation, improvement	and Extention	of Forests							
State :	Plan									
DT 51										
	Voted:	75,00.00	75,00.00	.00	1,50,00.00	1,50,00.00	1,59.46	1,59.46	1,48,40.54	1.06
Total(Min):	Charged:	82,41.48	75,00.00 .00	.00	1,57,41.48	1,42,11.66	4,57.50	19,87.32 .00	1,37,54.16 .00	12.62 .00
MI 102										
SB 64	National Afforestation Pro	ogramme (Nation	al Mission for a gree	n India)						
Share	Central Plan									
DT 51	Na									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State :	Plan									
DT 51		4.5								
	Voted:	.40	.00	.00	. 40	.40	0.00	0.00	. 40	.00

SB 68 Revitalization of institutions in Aravali Hills

For The Month Of : 02/2022 (N)

Government of Haryana

						ir yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2406 Forest:										
State Plan										
DT 51 NA V	oted:	11,20.00	.00	.00	11,20.00	4,34.79	2,07.72	8,92.92	2,27.08	79.73
SB 71 Herba	l Nature Park									
State Plan										
DT 51 Na										
V	oted:	10,00.00	.00	.00	10,00.00	6,27.91	25.36	3,97.45	6,02.55	39.74
SB 74 Integ	rated Forest Protec	tion								
Share Central I	Plan									
DT 51 Na										
V	oted:	1,02.00	.00	.00	1,02.00	1,02.00	0.00	0.00	1,02.00	.00
State Plan										
DT 51 Na	_	50.00								
V	oted:	68.00	.00	.00	68.00	68.00	0.00	0.00	68.00	.00
SB 78 Devel	opment of Agro Fore:	stry Clonal and Non	Clonal -							
State Plan										
V	oted:	58,00.00	.00	.00	58,00.00	-22,72.36	19,16.45	99,88.81	-41,88.81	1,72.22
SB 88 Affor	estation Waste land	and Agro Forestry	Project							
State Plan										
DT 51 Na										
V	oted:	49,65.00	.00	.00	49,65.00	12,91.43	3,72.73	40,46.30	9,18.70	81.50
SB 90 Green	Belts in urban Area	as								

For The Month Of: 02/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 5,20.00 .00 69.04 .00 74.18 Voted: 5,20.00 2,35.17 3,59.01 1,60.99 SB 94 Survey Demarcation and Settlement of Forest area State Plan DT 51 Na Voted: 45.55 .00 .00 45.55 2.49 7.22 50.28 -4.73 1,10.38 Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines) State Plan DT 51 Na 6,90.45 .00 35.97 Voted: .00 6,90.45 4,81.39 39.33 2,48.39 4,42.06 SB 99 Sowing and Plantations State Plan DT 51 Na 20.00 .00 .00 0.00 .00 20.00 20.00 Voted: 0.00 20.00 1,43,32.00 .00 1,43,32.00 9,91.83 26,42.98 1,59,83.15 -16,51.15 1,11.52 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 105 Forest Produce SB 99 Timber and other produce removed from forests by Government Agency State Plan DT 51 Na 40.00 .00 1.61 44.55 Voted: .00 40.00 23.79 17.82 22.18 .00 1.61 44.55 40.00 40.00 23.79 17.82 22.18 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800

SB 99

Payment of water charges to Irrigation Deptartment for canal water

Run Date: 25/03/2022 Report on Expenditure of Grant No.-30 Forest & Wild Life For The Month Of : 02/2022 (N) Government of Haryana (6) (7) (8) (3) (4)(5) .00 8.96 4.18 10,56.00 10,20.83 44.13 10,11.87 7.86 94.38 .00 70.00 3.93 66.06 3.94 10,20.83 44.13 .00 10,56.00 8.96 10,11.87 4.18 .00 70.00 7.86 3.93 66.06 3.94 94.38 .00 2,96,43.72 43,54.25 2,89,23.67 2,52,89.47 5,42,13.14 53.35 .00 70.00 7.86 3.93 66.06 3.94 .12 Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems .00 .00 2,50.00 2,50.00 0.00 0.00 2,50.00 34.53 .00 3,50.00 2,29.14 0.00 1,20.86 2,29.15 .00 30.00 30.00 7.06 7.06 23.53 22.94 .00 5,71.80 1,61.03 31.75 4,42.51 1,29.29 77.39

Development of Chaubishi Ka Chabootra at Meham

SB 93 Wild life Protection in Multiple use Area

(2)

56.00

70.00

56.00

70.00

70.00

2,50.00

3,50.00

30.00

5,71.80

3,87,08.14

10,00.00

10,00.00

1,55,05.00

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Revenue

Forestry and Wild Life

Voted:

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

SM 02 Environmental Forestry and Wild Life

Wild Life Preservation

SB 88 Integrated Development of Wild life Habitats

SB 91 Strengthening, Expansion and Improvement of Sancturies

Charged:

Charged:

MH 2406

Total(Min):

Total(SM):

MI 110

SB 87

DT 51 NA

DT 51 Na

DT 51 Na

State Plan

DT 51 Na

Share Central Plan

Share Central Plan

Share Central Plan

State Plan

DT 51 Na

Government of Haryana

Report on Expenditure of Grant No.
For The Month Of: 02/2022 (N)

76.16

62.13

2,86.72

9,77.86

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and W									
State 1	Plan									
DT 51	Na Voted:	19.10	.00	.00	19.10	6.95	1.59	13.74	5.36	71.94
SB 95	Protection of	Wild Life in Multiple u	se Area							
State 1	Plan									
DT 51	Na Voted:	1,08.97	.00	.00	1,08.97	43.33	8.14	73.78	35.19	67.71
SB 96	Captive Breed	ing of Endangered Species								
State 1	Plan									
DT 51	Na Voted:	20.11	.00	.00	20.11	8.92	0.64	11.83	8.28	58.84
SB 97	Development c	f Kala Titar Tourist Comp	olex- Abub Sahar							
State 1	Plan									
DT 51	Na Voted:	21.68	.00	.00	21.68	9.15	0.86	12.20	0. 20	61.73
a- aa				.00	21.00	9.13	0.00	13.38	8.30	01.73
SB 98	Development c	f Wild Life Sanctuary Nah	lar							
State 1	Plan									
DT 51	Na Voted:	8.25	.00	.00	8.25	3.10	0.46	5.61	2.64	67.99
SB 99	Headquarter S		.00		0.25	3.10	3.10	3.01	2.04	37.33
State 1										
DT 51	Na									

12,02.45

25,82.36

Voted:

Voted:

Total(Min):

.00

.00

.00

.00

12,02.45

25,82.36

3,71.90

11,13.52

85.17

1,35.66

9,15.73

16,04.50

(3)

(2)

For The Month Of : 02/2022 (N)

(4)

Government of Haryana

(5)

(6)

(7)

(8)

								-		
MH 2406	Revenue Forestry and Wild Life									
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Extention of Zoo and I	Deer Parks								
State P	lan									
DT 51	Na									
21 31	Voted:	5,16.00	.00	.00	5,16.00	82.18	49.98	4,83.80	32.20	93.76
Total(Min):	Voted: Charged:	5,16.00 .00	.00	.00	5,16.00 .00	82.18 .00	49.98 .00	4,83.80	32.20 .00	93.76 .00
Total(SM):	Voted: Charged:	30,98.36	.00	.00	30,98.36	11,95.71	1,85.64 .00	20,88.30 .00	10,10.06	67.40 .00
SM 04	Afforestation and Ecolog	y Development								
MI 101	National Afforestation	n and Ecology Developm	ent Programme							
SB 99 Share C	National Afforestation	n and Forestry /Affores	tation activities	by State Fores	t Development Agenc	y (SFDA)				
DT 51	NTA									
DI JI	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 103	State Compensatory Af:		.00	.00	.00	.00	.00	.00	.00	.00
SB 92	Payment from Interest	Accrued on Compensator	ry Afforestastion	Fund						
State P	lan									
DT 51	NA									
	Voted:	14,73.20	.00	.00	14,73.20	8,15.27	0.00	6,57.93	8,15.27	44.66
SB 96	Net Present Value of F	Forest Land								
State P	lan									
DT 51	NA									
	Voted:	90,90.03	.00	.00	90,90.03	31,82.80	0.00	59,07.23	31,82.80	64.99

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1,65,05.00

1,65,05.00

.00

.00

6,55,17.31

6,55,17.31

70.00

70.00

Total Revenue:

Total(Grant):

Voted:

Voted:

Charged:

Charged:

.00

.00

.00

.00

8,20,22.31

8,20,22.31

70.00

70.00

49,42.95

49,42.95

3.93

3.93

4,69,53.05

4,69,53.05

66.06

66.06

3,50,69.26

3,50,69.26

3.94

3.94

57.24

94.38

57.24

94.38

					For The Month (Haryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Forestry and Wild I Compensatory Affor	Life								
State Pl	an									
DT 51	NA Voted:	1,06,86.12	.00	.00	1,06,86.12	37,41.86	0.00	69,44.26	37,41.86	64.98
Total(Min):	Voted: Charged:	2,12,49.35 .00	.00	.00	2,12,49.35	77,39.93 .00	.00	1,35,09.42 .00	77,39.93 .00	63.58
Total(SM):	Voted: Charged:	2,12,50.35	.00	.00	2,12,50.35	77,40.93 .00	.00	1,35,09.42	77,40.93 .00	63.57
Total(Mjr):	Voted: Charged:	6,30,56.85 70.00	1,55,05.00 .00	.00	7,85,61.85 70.00	3,85,80.36 7.86	45,39.89 3.93	4,45,21.39 66.06	3,40,40.46 3.94	56.67 94.38

4,00,12.16

4,00,12.16

7.86

7.86

Report on Expenditure of Grant No.-

For The Month Of : 02/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 3435 Ecology and Environment Environmental Research and Ecological Regeneration SM 03 Direction and Administration MI 001 SB 95 State Wetland Authority State Plan DT 51 NA 1,56.50 .00 7.63 Voted: .00 1,56.50 1,45.38 0.83 11.95 1,44.55 SB 96 Performance Linked Outlay (PLO) of ENV Envioronment (ENV-POL-REV) State Plan DT 51 NA .00 1,70.64 Voted: .00 1,70.64 1,70.64 0.00 0.00 .00 1,70.64 Direction and Administration including referal Lab State Plan DT 98 Establishment Expenses 3,53.29 2.50 .00 1,89.51 20.01 52.36 Voted: 3,55.79 1,86.30 1,69.49 1,98.24 29.03 5,09.79 1,73.14 6,82.93 5,05.52 20.84 4,84.69 Voted: .00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 003 Environmental Education / Training / Extension Environmental Training Education and Awareness Programme State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 .00 Voted: 0.00 0.00 50.00 SB 99 Setting up of Environment Training Institute at Gurugram State Plan DT 51 NA 1,25.00 .00 .00 Voted: .00 1,25.00 1,25.00 0.00 0.00 1,25.00

SB 99 Appellate Authority

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Report on Expenditure of Grant No.-

For The Month Of :

02/2022 (N)

31 Ecology & Environment

					Government of Ha	aryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3435	Revenue Ecology and Environment									
Total(Min):	Charged:	1,75.00 .00 and Coordination	.00	.00	1,75.00 .00	1,75.00	.00	.00	1,75.00	.00
SB 97	State Environment Impac	t Assessment Author	ity							
State I	Plan									
DT 99	Establishment Expenses Voted:	1,90.00	39.00	.00	2,29.00	1,61.70	13.01	80.31	1,48.69	35.07
SB 98	Establishment of Eco Cl	ub								
State I	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Setting up of Special E	nvironmental Courts								
State I	Plan									
DT 99	Establishment Expenses									
	Voted:	2,54.05	5.50	.00	2,59.55	57.26	25.66	2,27.95	31.60	87.83
Total(Min):	Charged:	6,94.05	44.50	.00	7,38.55	4,68.96	38.67 .00	3,08.26	4,30.29	41.74
MI 104 SB 99										
	_									
State I										
DT 51	NA Voted:	36.00	.00	.00	36.00	21.75	0.33	14.58	21.42	40.49
Total(Min): MI 188	Charged:	36.00 .00 us Bodies	.00	.00	36.00	21.75 .00	.33	14.58	21.42 .00	40.49

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For The Month Of : 02/2022 (N)

Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 3435 Ecology and Environment State Plan DT 51 NA .01 .00 .00 .01 0.00 1,23,55,73.70 Voted: -1,23.55 1,23.56 -1,23.55 .01 .00 .01 -1,23.55 .00 1,23.56 -1,23.55 1,23,55,73.70 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 2,17.64 10,47.69 Total(SM): Voted: 14,14.85 .00 16,32.49 59.84 6,44.64 9,87.85 39.49 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 59.84 39.49 Total(Mjr): 14,14.85 6,44.64 Voted: 2,17.64 16,32.49 10,47.69 9,87.85 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 2,17.64 .00 16,32.49 59.84 9,87.85 Total Revenue: Voted: 14,14.85 10,47.69 6,44.64 39.49 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 14,14.85 2,17.64 .00 16,32.49 10,47.69 59.84 6,44.64 9,87.85 39.49 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 (2)

SM 03 Desert Development Programme MI 001 Direction and Administration

Special Programmes for Rural Development

Special Component Plan for Scheduled Castes

SB 99 Integrated Waste Land Development Management Project

SB 97 Performance Linked Outlay (PLO) for Rural Development (RUD-PLO-REV)

MH 2501

Run Date: 25/03/2022 Report on Expenditure of Grant No.-32 Rural and Community Development For The Month Of: 02/2022 (N) Government of Haryana (3) (8) (4) (5) (6) (7)

State Pi	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Scheme for Rural De	evelopment Establishment	Expenses Head Qua	rter						
State Pi	lan									
DT 51	Na									
	Voted:	5,46.00	.00	.00	5,46.00	2,70.22	30.47	3,06.25	2,39.75	56.09
Total(Min):	Voted:	5,47.00	.00	.00	5,47.00	2,71.22	30.47	3,06.25	2,40.75	55.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	5,47.00 .00	.00	.00	5,47.00 .00	2,71.22 .00	30.47 .00	3,06.25 .00	2,40.75 .00	55.99 .00
SM 05 W	Waste Land Developmen	t								
MI 101	National Waste Land	d Development Programme								
SB 99	Integrated Wastelar	nd Development / Managem	ent Project							
Share Ce	entral Plan									
DT 51	Na									
	Voted:	18,00.00	.00	.00	18,00.00	12,40.00	0.00	5,60.00	12,40.00	31.11
State Pi	lan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	24,40.00	.00	5,60.00	24,40.00	18.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of : 02/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2501 Special Programmes for Rural Development Share Central Plan DT 51 NA 6,00.00 .00 0.00 .00 .00 Voted: 6,00.00 6,00.00 0.00 6,00.00 State Plan DT 51 NA 4,00.00 .00 .00 4,00.00 0.00 .00 Voted: 4,00.00 0.00 4,00.00 .00 .00 .00 Total(Min): Voted: 10,00.00 .00 10,00.00 10,00.00 .00 10,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 40,00.00 40,00.00 34,40.00 .00 5,60.00 34,40.00 .00 14.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 06 Self Employment Programmes MI 101 Swaranjayanti Gram Swarozgar Yojana SB 99 National Rural Livelihood Mission (NRLM/ Aajeevika) Share Central Plan DT 99 Normal Plan 45,00.00 .00 74.02 Voted: .00 45,00.00 11,69.24 0.00 33,30.76 11,69.24 State Plan DT 99 Normal Plan 30,00.00 .00 51.99 Voted: .00 30,00.00 14,40.37 0.00 15,59.63 14,40.37 75,00.00 .00 26,09.61 .00 48,90.39 65.21 Total(Min): .00 75,00.00 26,09.61 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 102 National Rural Livelihood Mission Scheme for Grant Award to Best Performance self Help Groups(SHGs) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis State Plan DT 51 NA Voted: 40.00 .00 .00 40.00 .00 0.00 40.00 .00 1,00.00 Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM

For The Month Of : 02/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 NA 5,00.00 .00 .00 67.00 5,00.00 2,10.00 Voted: 3,75.00 3,35.00 1,65.00 5,40.00 .00 3,75.00 3,75.00 1,65.00 69.44 Total(Min): .00 5,40.00 2,10.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes National Rural Livelihoods Mission (NRLM/ Aajeevika) Share Central Plan DT 51 NA Voted: 45,00.00 .00 .00 45,00.00 22,91.92 0.00 22,08.08 22,91.92 49.07 State Plan DT 51 NA 30,00.00 .00 Voted: .00 30,00.00 30,00.00 0.00 0.00 30,00.00 .00 75,00.00 .00 75,00.00 52,91.92 22,08.08 52,91.92 .00 .00 29.44 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure SB 97 DRDA Administration Share Central Plan DT 51 Na 3,60.00 .00 .00 .00 Voted: 3,60.00 3,60.00 0.00 0.00 3,60.00 State Plan DT 51 Na 71.55 29,40.00 .00 0.00 Voted: .00 29,40.00 8,36.32 21,03.68 8,36.32 SB 98 Scheme for Rural Development Establishment Expenses Field Staff

Report on Expenditure of Grant No.-

02/2022 (N) For The Month Of :

32 Rural and Community Development

					Government of	Haryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2501	Revenue Special Programmes f									
State	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	1,99.45	2.67	53.23	1,96.77	21.29
Total(Min)	: Voted: Charged:	35,50.00 .00	.00	.00	35,50.00 .00	13,95.77 .00	2.67	21,56.91 .00	13,93.09 .00	60.76 .00
Total(SM):		1,90,90.00 .00	.00	.00	1,90,90.00	96,72.30 .00	2,12.67 .00	96,30.38 .00	94,59.62 .00	50.45
Total(Mjr)	: Voted: Charged:	2,36,37.00 .00	.00	.00	2,36,37.00	1,33,83.52	2,43.14	1,04,96.62	1,31,40.38	44.41
MH 2505	Rural Employment									
SM 01 MI 702	National Programmes Jawahar Gram Samrid	lhi Vojana								
SB 88	Swaran Jayanti Utha	an Yojana								
State	Plan									
DT 99	Normal Plan									
	Voted:	50,00.00	.00	.00	50,00.00	49,00.00	0.00	1,00.00	49,00.00	2.00
Total(Min)	: Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	49,00.00 .00	.00	1,00.00	49,00.00	2.00
MI 789		lan for Scheduled Caste		.00	.00	.00	.00	.00	.00	.00
SB 99	Swaran jayanti Utha	an Yojana								
State	Plan									
DT 51										
Ы 31	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min)		10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Charged: Voted:	.00 60,00.00	.00	.00	.00 60,00.00	.00 59,00.00	.00	.00 1,00.00	.00 59,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	1.67 .00
	Rural Employment Guara									
MI 101	National Rural Empl	oyment Guarantee Scheme								

SB 99 Mahatama Gandhi National Rural Employment Guarantee Scheme (MGNREGA)

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of : 02/2022 (N)

Government of Haryana

Run Date: 25/03/2022 Page No: 323 32 Rural and Community Development

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2505	Revenue Rural Employment									
Share (Central Plan									
DT 99	Normal Plan									
	Voted:	2,25,00.00	.00	.00	2,25,00.00	-30,74.34	0.00	2,55,74.34	-30,74.34	1,13.66
State I	Plan									
DT 99	Normal Plan									
	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	44,25.66 .00	.00	2,55,74.34 .00	44,25.66 .00	85.25
Total(SM):	Voted:	3,00,00.00	.00	.00	.00 3,00,00.00	44,25.66	.00	2,55,74.34	44,25.66	.00 85.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	3,60,00.00	.00	.00	3,60,00.00 .00	1,03,25.66 .00	.00	2,56,74.34 .00	1,03,25.66 .00	71.32 .00
MH 2515	Other Rural Development Programmes									
MI 001	Direction and Admi	nistration								
SB 96	Performance Linked	Outlay (PLO) for Develop	pment and Panchayat	t (DEV-PLO-REV)						
State I	Plan									
DT 51	NA									
21 31	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Community Developme	ent								
State I	Plan									
DT 94	Panchayati Raj Publ	ic Work Circle								
	Voted:	96,37.00	.00	.00	96,37.00	22,41.51	7,20.44	81,15.92	15,21.08	84.22
DT 96	District and Block	Staff								
	Voted:	1,84,45.00	.00	.00	1,84,45.00	40,05.15	16,46.66	1,60,86.51	23,58.49	87.21
<i>р</i> ш 00	Charged:	40.00	.00	.00	40.00	37.79	0.00	2.21	37.79	5.53
DT 98	Establishment Expension	ses (H.Q Staff) 8,63.00	.00	.00	8,63.00	3,31.61	1,04.98	6,36.37	2,26.63	73.74
SB 99					-, · · · · ·	-,- ·- -	, - · · · -	3,33.3.	2,23.33	
22 33										

For The Month Of : 02/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 98 Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri Voted: 23,56.00 .00 .00 94.27 39.30 23,56.00 15,24.29 9,25.97 14,30.03 81,03.57 2,57,64.78 55,37.22 82.31 Total(Min): 3,13,02.00 .00 .00 3,13,02.00 25,66.34 Voted: 40.00 .00 .00 40.00 37.79 .00 2.21 37.79 Charged: 5.53 Training MI 003 Setting up of Haryana institute of Rural Development Nilokheri renamed as Scheme for Traning & Capacity Building Haryana Institute of Rural Share Central Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa Voted: 1,10.00 .00 .00 1,10.00 -40.00 0.00 1,50.00 1,36.36 -40.00 State Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa .00 2,00.00 Voted: .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00 1,50.00 3,10.00 .00 .00 3,10.00 1,60.00 .00 1,60.00 48.39 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 101 Panchayati Raj SB 81 Rashtriya Gram Swaraj Abhiyan (RGSA) Share Central Plan DT 51 NA 12,00.00 .00 .00 .00 12,00.00 12,00.00 0.00 Voted: 0.00 12,00.00 State Plan DT 51 NA .00 .00 8,00.00 0.00 .00 8,00.00 8,00.00 Voted: 0.00 8,00.00

SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission

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Report on Expenditure of Grant No.-02/2022 (N) For The Month Of:

Government of Harvana

32 Rural and Community Development

					Government of 1					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Developme	nt Programmes								
State P	lan									
DT 51										
	Voted:	13,75,00.00	.00	.00	13,75,00.00	13,75,00.00	0.00	0.00	13,75,00.00	.00
SB 93	Matching Grant-in-ai	d for Development works	(Govt. Share)							
State P	lan									
DT 51	na									
	Voted:	2,00.00	.00	.00	2,00.00	1,11.00	0.00	89.00	1,11.00	44.50
Total(Min):	Voted:	13,97,00.00	.00	.00	13,97,00.00	13,96,11.00	.00	89.00	13,96,11.00	.06
MI 102	Charged: Community Developmen	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 82	Haryana State Gramin	. Swachhata Puraskar Sch	eme							
State P	lan									
DT 51										
	Voted:	26,00.00	.00	.00	26,00.00	20,80.00	7,80.00	13,00.00	13,00.00	50.00
SB 83	Awareness amongst vi	llage Youth Volunteers	for Rural Developme	ent						
State P	lan									
DT 51										
	Voted:	3,50.00	.00	.00	3,50.00	2,66.69	9.94	93.25	2,56.75	26.64
SB 90	Scheme assistance of	Haryana Rural Developm	ent Authority							
State P	lan									
DT 51							_			
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 93	Scheme for Sanitatio	n under Swachh Bharat M	ission (Gramin)							

Share Central Plan

For The Month Of : 02/2022 (N)

					Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Developme									
Share	Central Plan									
DT 99	Normal Plan Voted:	1,20,00.00	.00	.00	1,20,00.00	84,76.88	0.00	35,23.12	84,76.88	29.36
State	Plan									
DT 99	Normal Plan Voted:	1,20,00.00	2,92,37.00	.00	4,12,37.00	3,67,41.98	3,30.80	48,25.82	3,64,11.18	11.70
SB 94	Haryana Gramin Vika	s Yojana (HGVY)								
State	Plan									
DT 51		2 50 00 00	00		2.50.00.00	0.10.00.05	10.10.61			44.05
	Voted:	3,50,00.00	.00	.00	3,50,00.00	2,12,09.07	19,13.61	1,57,04.55	1,92,95.45	44.87
SB 96	Scheme for Swaran Ja	ayanti Maha Gram Vik	as Yojna (SMAGY)							
State	Plan									
DT 99	Normal Plan Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 97	New Construction/Re	novation/Repair of Bl	ock Office Buildings	including Panch	nayats/Zila Parisha	d & State Panchayat E	Bhawan, Directorate Offi	ce		
State	Plan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	18,10.51	1,26.58	8,16.07	16,83.93	32.64
SB 98	Organisation of Sta	te/ Districts level S	Sammelans for non offi	cials						
State	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min)	Charged:	6,75,50.00 .00 Amenities in Rural An	2,92,37.00 .00	.00	9,67,87.00	7,36,85.13	31,60.94	2,62,62.81	7,05,24.19	27.13 .00
SB 96	Scheme for Developm	ent of Ministry under	Pradhan mantru jan v	rikas karyakarm	(PMJVK)					

02/2022 For The Month Of :

(N) Government of Haryana

								_		
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue	relopment Programmes								
Share (entral Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State E	lan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	66.00	66.00	19,34.00	3.30
SB 97	Shyama Prasad	Mukherjee Rurban Mission (SPM	RM)							
Share (entral Plan									
DT 51	NA Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
State F	lan									
DT 51	NA Voted:	76,00.00	.00	.00	76,00.00	76,00.00	0.00	0.00	76,00.00	.00
SB 98	Pardhan Mantri	. Adarsh Gram Yojana (PMAGY)								
Full Ce	ntral Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Vidhayak Adars	sh Gram Yojana (VAGY)								
State F	lan									
DT 51	NA Voted:	1,80,20.00	.00	.00	1,80,20.00	1,78,16.39	14.29	2,17.90	1,78,02.10	1.21
Total(Min): MI 196	Charged:	4,16,20.00 .00 Zila Parishads/ District Leve	.00 .00 el Panchayats	.00	4,16,20.00	4,14,16.39	80.29	2,83.90	4,13,36.10	.68
SR 99		ment of Honorarium to elected		and Calary of 7	ila Darighad Staff					

SB 99 Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff

For The Month Of :

02/2022 (N)

32 Rural and Community Development

					Government of Haryana						
	(2				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2515 State F	Revenue Other Rural Develop Plan	oment Programmes									
DT 51	NA										
	Voted:	4,67,75.50	.00	.00	4,67,75.50	3,52,98.66	16,87.31	1,31,64.15	3,36,11.35	28.14	
Total(Min):	Voted: Charged:	4,67,75.50 .00	.00	.00	4,67,75.50 .00	3,52,98.66	16,87.31 .00	1,31,64.15 .00	3,36,11.35	28.14	
MI 197	Assistance to Pan										
SB 99	Scheme for Honora	rium to the Village Chowkid	lars								
State F	Plan										
DT 51	NA										
	Voted:	1,24,00.00	.00	.00	1,24,00.00	35,67.98	7,41.31	95,73.33	28,26.67	77.20	
Total(Min):	Voted: Charged:	1,24,00.00	.00	.00	1,24,00.00	35,67.98 .00	7,41.31	95,73.33 .00	28,26.67 .00	77.20 .00	
MI 198	Assistance to Gra		.00	.00	.00	.00	.00	.00	.00	.00	
SB 98	Grant-in-aid to G	ram Panchayats on the Recom	mendations of tl	he Central Fina	nce Commission						
Full Ce	entral Plan										
DT 51	NA										
	Voted:	10,40,00.00	.00	.00	10,40,00.00	5,72,50.00	0.00	4,67,50.00	5,72,50.00	44.95	
Total(Min):	Voted: Charged:	10,40,00.00	.00	.00	10,40,00.00	5,72,50.00 .00	.00	4,67,50.00 .00	5,72,50.00 .00	44.95 .00	
MI 789		Plan for Scheduled Castes	.00	.00	.00	.00	.00		.00	.00	
SB 87	Financial Assista	nce to Scheduled Castes und	er State Finance	Commission							
State F	Plan										
DT 51	NA										
	Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00	
SB 88	Mahatma Gandhi Gr	amin Basti Yojna									

For The Month Of :

02/2022 (N)

32 Rural and Community Development

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Developm									
State	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	21,26.64	15,30.39	24,03.75	5,96.25	80.13
SB 91	. Scheme for assistan	ce to Haryana Rural Deve	elopment Authority	,						
State	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 96	Scheme for the Empl	oyment Generation Progra	amme for Scheduled	Castes						
State	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	35,72.12	17,20.97	1,81,48.85	18,51.15	90.74
SB 97	Scheme for Haryana	Gramin Vikas Yojana (HGV	VY) for Scheduled	Castes						
State	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,28,79.12	76.26	21,97.14	1,28,02.86	14.65
SB 98	Scheme for Sanitati	on under Swachh Bharat N	Mission (Gramin) f	for Scheduled Ca	astes					
Share	Central Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	15,18.57	0.00	14,81.43	15,18.57	49.38
State	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Scheme for Swaran J	ayanti Maha Gram Vikas Y	Yojna (SMAGY) for S	cheduled Castes	5					

For The Month Of :

02/2022 (N)

32 Rural and Community Development

		Government of Haryana								
	(2)				(3) (4) (5)				(7)	(8)
MH 2515	Revenue Other Rural Develop									
State F	Plan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	8,00,00.00	.00	.00	8,00,00.00	5,90,96.45 .00	33,27.63 .00	2,42,31.18	5,57,68.82 .00	30.29 .00
Total(Mjr): MH 2553	Voted: Charged: MPs Local Area Deve	52,36,57.50 40.00 clopment Scheme	2,92,37.00	.00	55,28,94.50 40.00	41,81,89.18 37.79	1,15,63.82	14,62,69.14 2.21	40,66,25.36 37.79	26.46 5.53
MI 101		trict Rural Developmer	nt Agencies							
SB 98	Saansad Adarsh Gra	nm Yojana (SAGY)								
Full Ce	entral Plan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted: Charged:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
Total(Mjr):	Charged:	2,50.00 .00	.00 .00 dies and Panchayati Ra	.00 .00	2,50.00	2,50.00	.00	.00	2,50.00	.00
MI 101	Land Revenue	signments to hocar bo	ares and ranenayaer ka	.) Iliscicucions						
SB 99		anchayat Samities in L	ieu of Land Holding Ta	ux						
State F	Plan									
DT 51	Na									
	Voted:	72.00	.00	.00	72.00	72.00	0.00	0.00	72.00	.00
Total(Min):	Voted: Charged:	72.00 .00	.00	.00	72.00 .00	72.00 .00	.00	.00	72.00 .00	.00
Total(Mjr):		72.00 .00	.00	.00	72.00	72.00 .00	.00	.00	72.00 .00	.00
Total Rever	nue: Voted: Charged:	58,36,16.50 40.00	2,92,37.00	.00	61,28,53.50	44,22,20.35	1,18,06.96	18,24,40.10	43,04,13.40	29.77 5.53
MH 4515	Capital Capital Outlay on c	ther Rural Developmen	t Programmes							

MI 101 Panchayati Raj

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02/2022 (N)

For The Month Of:

32 Rural and Community Development

	Government of Haryana									
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4515 SB 98		other Rural Developmen ed Outlay (PLO) for Dev		at Department (DI						
State Pi	lan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Deenbandhu Haryar	na Gram Uday Yojana								
State Pi	lan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	90,04.77	10,00.17	69,95.40	80,04.60	46.64
Total(Min):	Voted: Charged:	1,50,01.00	.00	.00	1,50,01.00	90,05.77 .00	10,00.17	69,95.40 .00	80,05.60 .00	46.63 .00
Total(Mjr):	Voted: Charged:	1,50,01.00	.00	.00	1,50,01.00	90,05.77	10,00.17	69,95.40 .00	80,05.60 .00	46.63
Total Capit Total(Grant)	Charged:	1,50,01.00 .00 59,86,17.50 40.00	.00 .00 2,92,37.00 .00	.00 .00 .00	1,50,01.00 .00 62,78,54.50 40.00	90,05.77 .00 45,12,26.12 37.79	10,00.17 .00 1,28,07.12 .00	69,95.40 .00 18,94,35.50 2.21	80,05.60 .00 43,84,19.00 37.79	46.63 .00 30.17 5.53

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

02/2022 (N)

33 Co-operation

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
MI 001	Direction and Administra	tion								
SB 90	Performance Linked Outlay	(PLO) for Registra	r, Co-operative So	ocieties, Harya	na (COS-PLO-CAP)					
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	11	0.00	0.11	11	.00
SB 98	Scheme for strengthening of	of field office in	RCS, Haryana							
State I	Plan									
DT 51	Na									
	Voted: Charged:	64,09.00 5.00	.00	.00	64,09.00 5.00	19,37.65 2.82	4,12.52 1.86	48,83.87 4.04	15,25.13 .96	76.20 80.83
SB 99		ent of headquarter								
State I	Plan									
DT 51	Na									
Д1 51	Voted:	11,61.00	.00	.00	11,61.00	6,42.58	89.15	6,07.58	5,53.42	52.33
Total(Min):		75,70.00 5.00	.00	.00	75,70.00	25,80.12	5,01.67	54,91.55	20,78.45	72.54
MI 003	Charged: Training	5.00	.00	.00	5.00	2.82	1.86	4.04	.96	80.83
SB 99	Training									
State I	Plan									
DT 51	Na									
	Voted:	1,02.00	.00	.00	1,02.00	34.95	6.64	73.70	28.30	72.25
Total(Min):	Voted: Charged:	1,02.00	.00	.00	1,02.00	34.95 .00	6.64 .00	73.70 .00	28.30 .00	72.25 .00
MI 004	Research and Evaluation	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 98 District Staff

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

02/2022 (N)

(8)

(6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation State Plan DT 51 Na 61.00 .00 .00 5.79 82.78 61.00 16.29 50.50 Voted: 10.50 Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office State Plan DT 51 Na Voted: 82.50 .00 .00 82.50 56.75 2.95 28.70 53.80 34.79 Total(Min): 1,43.50 .00 .00 1,43.50 73.04 8.74 79.20 64.30 55.19 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Audit of Co-operatives MI 101 Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level SB 98 State Plan DT 51 Na 24,97.60 .00 .00 24,97.60 8,18.30 1,66.84 73.92 Voted: 18,46.14 6,51.46 SB 99 Strengthening of office of Chief Auditor Headquarters State Plan DT 51 Na 1,94.50 .00 .00 22.93 90.62 Voted: 1,94.50 41.17 1,76.26 18.24 Total(Min): Voted: 26,92.10 .00 .00 26,92.10 8,59.47 1,89.77 20,22.40 6,69.70 75.12 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Information and Publicity Publicity and Propaganda through Co-operative Development Federation (Harcofed) State Plan DT 51 Na 1,00.00 .00 30.00 0.00 70.00 Voted: .00 1,00.00 70.00 30.00

SB 99 Replenishment of Libraries

(N)

For The Month Of:

02/2022

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation State Plan DT 51 Na 20.20 .00 2.35 60.79 .00 20.20 10.27 Voted: 12.28 7.92 1,20.20 .00 2.35 82.28 37.92 68.45 Total(Min): .00 1,20.20 40.27 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Assistance to credit co-operatives MI 107 Subsidy to Cooperative Societies under Central Sector Integrated Scheme Full Central Plan DT 51 NA Voted: 20.00 .00 .00 20.00 6.53 0.00 13.47 67.35 6.53 SB 75 Assistance to Cooperative Labour & Construction Societies State Plan DT 51 Na 4.00 .00 .00 4.00 3.60 0.00 10.00 Voted: 0.40 3.60 SB 76 Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana State Plan DT 51 NA 49,21.00 .00 0.00 75.37 Voted: .00 49,21.00 12,12.24 37,08.76 12,12.24 SB 78 Assistance to HSCARDB State Plan DT 51 NA 84,25.00 .00 0.00 70.00 Voted: .00 84,25.00 25,27.75 58,97.25 25,27.75

SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank

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(6) (8) (2) (3) (4)(5) (7) Revenue MH 2425 Co-operation State Plan DT 51 NA 37,00.00 7,03,45.00 0.00 4.95 .00 Voted: 7,40,45.00 7,03,79.00 36,66.00 7,03,79.00 SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding State Plan DT 51 NA Voted: 1,90,00.00 .00 .00 1,90,00.00 25,22.92 25,22.71 1,89,99.79 .21 1,00.00 SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS State Plan DT 51 Na 2.00 .00 .00 Voted: .00 2.00 2.00 0.00 0.00 2.00 SB 94 Assistance to Women Cooperatives State Plan DT 51 Na 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 0.00 5.00 SB 97 Integrated Co-operative Development Project Share Central Plan DT 51 Na 1,26.00 .00 Voted: .00 1,26.00 -1,20.00 0.00 1,95.24 2,46.00 -1,20.00 State Plan DT 51 Na 1,26.00 .00 0.00 .00 .00 1,26.00 1,26.00 Voted: 0.00 1,26.00

10,66,74.00

.00

7,66,65.04

.00

25,22.71

.00

3,25,31.67

.00

7,41,42.33

.00

30.50

.00

Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme

.00

.00

7,03,45.00

.00

3,63,29.00

.00

Total(Min):

Voted:

Assistance to other co-operatives

Charged:

For The Month Of : 02/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation State Plan DT 51 NA 1,00.00 .00 0.00 .00 .00 1,00.00 Voted: 1,00.00 0.00 1,00.00 SB 94 Setting up of Milk Chilling Centre at Dabwali renamed as Strengtening of Milk Chiling Centre State Plan DT 51 NA Voted: 21,35.00 .00 21,35.00 21,35.00 0.00 0.00 21,35.00 .00 SB 95 Milk Cooperative Societies State Plan DT 99 Primary Milk Cooperative Societies 2,94.00 .00 90.41 Voted: .00 2,94.00 28.20 0.00 2,65.80 28.20 SB 96 Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana State Plan DT 51 NA 5,55.00 .00 .00 5,55.00 .00 0.00 1,00.00 Voted: 5,55.00 .00 SB 97 Subsidy to vegetable & fruit growers Cooperative Societies State Plan DT 51 NA 5.00 .00 Voted: .00 5.00 5.00 0.00 .00 0.00 5.00 30,89.00 .00 30,89.00 22,68.20 .00 8,20.80 22,68.20 26.57 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 277 Cooperative Education

Member, Education and Leadership

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

02/2022 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
State P	lan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	.00	0.00	3,00.00	.00	1,00.00
SB 99	Education									
State P	lan									
DT 51	Na Voted:	44.00	.00	.00	44.00	15.84	3.92	32.08	11.92	72.92
Total(Min): MI 789	Charged:	3,44.00 .00 Plan for Scheduled Ca	.00 .00	.00	3,44.00	15.84 .00	3.92	3,32.08	11.92	96.54 .00
SB 95	Assistance to Scheo	duled Castes Labour &	Construction Societi	es						
State P	lan									
DT 51	NA Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
SB 99	Interest subsidy or	n loan advances to Sc	cheduled Caste Members	of Primary cr	edit and Industrial	Labour and Constructs	ion Societies			
State P	lan									
DT 51	NA Voted:	30.00	.00	.00	30.00	16.55	2.91	16.36	13.64	54.53
Total(Min):	Voted: Charged:	30.80	.00	.00	30.80	17.35 .00	2.91	16.36 .00	14.44 .00	53.12
Total(Mjr):	Voted: Charged:	5,04,20.60 5.00	7,03,45.00	.00	12,07,65.60 5.00	8,25,54.28 2.82	32,38.73 1.86	4,14,50.05 4.04	7,93,15.55 .96	34.32 80.83
Total Rever	nue: Voted: Charged: Capital Capital Outlay on ot	5,04,20.60 5.00 Ther Social Services	7,03,45.00	.00	12,07,65.60 5.00	8,25,54.28 2.82	32,38.73	4,14,50.05 4.04	7,93,15.55 .96	34.32 80.83
2200	ing the subsequences									

SB 95 Share Capital to Labour & Contruction Cooperatives

MI 201 Labour

State Plan

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For The Month Of : 02/2022 (N)

					Government of Ha	aryana	(14)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4250 State	Capital Capital Outlay on othe									
DT 51										
D1 51	Voted:	8.00	.00	.00	8.00	7.20	0.00	0.80	7.20	10.00
SB 98	Share Capital to Co-c	operative Labour and Co	onstruction Federa	tion						
State 1	Plan									
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	.00	0.00	20.00	.00	1,00.00
Total(Min):	: Voted: Charged:	28.00 .00	.00	.00	28.00 .00	43,26.95 .00	.00	20.80	7.20 .00	74.29 .00
SB 97 State		eduled castes Labour ar	nd construction so	cieties						
DT 51	NA Voted:	1.60	.00	.00	1.60	.80	0.00	0.80	.80	50.00
Total(Min):	: Voted: Charged:	1.60	.00	.00	1.60 .00	7,40.52 .00	.00	.80 .00	.80 .00	50.00 .00
Total(Mjr):	: Voted:	29.60	.00	.00	29.60	73,14.76	.00	21.60	8.00	72.97
MH 4425	Charged: Capital Outlay on Co-c	.00 operation	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Investments in Credit	t Cooperatives								
SB 84	Share Capital to HAR	RCO Fed								
State 1	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	6.00	0.00	14.00	6.00	70.00
SB 85	Share Capital Urban C	Cooperative Banks								

Run Date: 25/03/2022 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-33 Co-operation 02/2022 For The Month Of: (N)

					Government of Harya	na				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4425 State	Capital Capital Outlay on Co-ope:	ration								
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86	S Share Capital to House	Federation								
State	Plan									

3,00.00

	Voted:	3,00.00	.00	.00
SB 93	Haryana State Coope	rative Agriculture and 1	Rural Development	Bank Chandigarh

State Plan			

	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB	96 Govt. contribution to	the share capital to	Primary Cooperativ	e and Agriculture	e Rural Development	-				

1,65.00

75.00

2,10.00

70.00

90.00

DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

SB 97 Government contribution to the share capital of HARCO Bank

State Plan										
DT 51 Na	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
	voccu.	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	50,00.00	.00

DT 51 NA

DT 51 Na

State Plan

SB 99 SI	hare Capital to	Central Co-operatives Bank	s							
State Plan										
DT 51 Na	Voted:	50,00.00	.00	.00	50,00.00		35,00.00	35,00.00	15,00.00	70.00
Total(Min):	Voted:	1,06,20.00	.00	.00	1,06,20.00	1,07,66.00	35,75.00	37,24.00	68,96.00	35.07

Run Date: 25/03/2022 Page No: 340 REPORT ID=CBDR02001B 33 Co-operation Report on Expenditure of Grant No.-

For The Month Of: 02/2022 (N)

					For The Month Of: 02/2022 (N) Government of Haryana					
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4425	Capital Capital Outlay on									
MI 108	Charged: Investments in ot	.00 Ther Cooperatives	.00	.00	.00	.00	.00	.00	.00	.00
SB 74	Share Capital to	Primary Agriculture Cooper	ative Societies fr	rom National Coo	pperative Developme	nt Corporation				
Full Ce	ntral Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,72.00	0.00	28.00	1,72.00	14.00
SB 79	Share Capital to	Fruit & Vegetable Societie	s							
Full Ce	ntral Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	5.00	0.00	5.00	5.00	50.00
SB 88	Government contri	bution to the Share Capit	al of Marketing (Co-operatives						
Full Ce	ntral Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	.00	0.00	50.00	.00	1,00.00
SB 94	Integrated Cooper	rative Development Project								
Full Ce	entral Plan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	.00	0.00	12,00.00	.00	1,00.00
Total(Min):	Voted:	14,60.00	.00	.00	14,60.00	1,77.00	.00	12,83.00	1,77.00	87.88
Total(Mjr):		.00 1,20,80.00	.00	.00	.00 1,20,80.00	.00 1,09,43.00	.00 35,75.00	.00 50,07.00	.00 70,73.00	.00 41.45
MH 4860	Charged: Capital Outlay on	.00 Consumer Industries	.00	.00	.00	.00	.00	.00	.00	.00
	 Sugar									
MI 190	Investments in Pu	ublic Sector and other Unde	ertakings							

SB 87 Share Capital to Co-operative Sugar Federation

REPORT ID=CBDR02001B

Charged:

5.00

.00

.00

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1.86

4.04

.96

80.83

Report on Expenditure of Grant No.-

For The Month Of :

5.00

02/2022 (N)

2.82

33 Co-operation

					For The Month (Government of I	Haryana	(N)			
	(:	2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 4860	Capital Capital Outlay on	Consumer Industries								
State Pl	an									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	6.00	0.00	14.00	6.00	70.00
Total(Min):	Voted:	20.00	.00	.00	20.00	6.00	.00	14.00 .00	6.00 .00	70.00
	Charged:				.00					.00
Total(SM):	Voted: Charged:	20.00 .00	.00	.00	20.00	6.00 .00	.00	14.00 .00	6.00 .00	70.00
Total(Mjr):	Voted:	20.00	.00	.00	20.00	6.00	.00	14.00	6.00	.00 70.00
iocai(Mji).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita	il: Voted:	1,21,29.60	.00	.00	1,21,29.60	56,62.00	35,75.00	50,42.60	70,87.00	41.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	: Voted:	6,25,50.20	7,03,45.00	.00	13,28,95.20	8,82,16.28	68,13.73	4,64,92.65	8,64,02.55	34.98

Report on Expenditure of Grant No.-For The Month Of : 02/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2041 Taxes on Vehicles Inspection of Motor Vehicles MI 102 Road safety Awareness & Computerization of Regulatory wing SB 98 State Plan DT 51 Na .00 49,00.00 37.17 .00 49,00.00 31,06.03 27.35 Voted: 18,21.32 30,78.68 SB 99 Inspection Staff State Plan DT 51 Na 37,56.50 .00 1,11.83 .00 Voted: 37,56.50 -56.34 3,88.20 42,01.04 -4,44.54 86,56.50 .00 86,56.50 30,49.69 4,15.55 60,22.36 26,34.14 69.57 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 69.57 .00 4,15.55 60,22.36 Total(Mjr): Voted: 86,56.50 86,56.50 30,49.69 26,34.14 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 3053 Civil Aviation SM 01 Air Services MI 190 Assistance to Public Sector and other Undertakings SB 99 Scheme for Viability Gap Funding (RCS-UDAN) State Plan NSOP UDAN (Non Scheduled Operator Permit) DT 98 10,00.00 .00 .00 .00 Voted: 10,00.00 10,00.00 0.00 0.00 10,00.00 RCS UDAN (Regional Connectivity Schemes) DT 99 Voted: 55.00 .00 .00 55.00 41.78 0.03 24.08 13.24 41.76 .03 10,55.00 .00 10,55.00 10,41.78 13.24 10,41.76 1.26 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 10,41.78 Total(SM): Voted: 10,55.00 .00 10,55.00 .03 13.24 10,41.76 1.26 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Airports MI 001 Direction and Administration

Scheme for Establishment Expenditure for Integrated Aviation Hub at Hissar SB 99

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For The Month Of :

02/2022 (N)

34 Transport

					Government of Ha		(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3053	Revenue Civil Aviation									
State P	lan									
DT 51	NA Voted:	6,24.00	.00	.00	6,24.00	3,30.94	71.07	3,64.13	2,59.87	58.35
	Vocca	,		.00	0,21.00	3,30.31	,	3,01.13	2,33.07	
Total(Min):	Voted: Charged:	6,24.00	.00	.00	6,24.00	3,30.94	71.07 .00	3,64.13	2,59.87	58.35
Total(SM):	Voted: Charged:	6,24.00 .00	.00	.00	6,24.00 .00	3,30.94	71.07 .00	3,64.13	2,59.87 .00	58.35 .00
	General									
MI 001	Direction and Admin									
SB 99	Head Quarter Staff									
State P	lan									
DT 51										
	Voted:	2,86.11	.00	.00	2,86.11	1,31.10	20.35	1,75.36	1,10.75	61.29
Total(Min):	Voted: Charged:	2,86.11 .00	.00	.00	2,86.11	1,31.10	20.35	1,75.36 .00	1,10.75 .00	61.29 .00
MI 003	Training and Educa	tion								
SB 98	Grants-in-aid to Av	viation Clubs and Institu	tions							
State P	lan									
DT 51	Na									
	Voted:	1,20.00	.00	.00	1,20.00	1,05.00	0.00	15.00	1,05.00	12.50
SB 99	Scholarship & Stipe	ends								
State P	lan									
DT 51	Na									
	Voted:	4.50	.00	.00	4.50	3.84	0.31	0.96	3.54	21.42
Total(Min):	Voted: Charged:	1,24.50 .00	.00	.00	1,24.50	1,08.84	.31	15.96 .00	1,08.54 .00	12.82
Total(SM):	Voted: Charged:	4,10.61 .00	.00	.00	4,10.61	2,39.94 .00	20.65 .00	1,91.32 .00	2,19.29 .00	46.59 .00
Total(Mjr):	Voted: Charged:	20,89.61	.00	.00	20,89.61	16,12.67 .00	91.75 .00	5,68.70 .00	15,20.91 .00	27.22 .00

	ID-CDDR0200ID				For The Month (Government of F	Iaryana	(N)	Transport	344	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3055 мі 001 SB 97	Revenue Road Transport Direction and Administr		nsport (TRA-PLO-REV)							
State I	Plan									
DT 51	NA Voted:	26,70.00	1,78,11.60	.00	2,04,81.60	2,04,81.60	0.73	0.73	2,04,80.87	.00
SB 99	Central Offices									
State I	Plan									
DT 98	Establishment Expenses Voted:	21,83.99	.00	.00	21,83.99	98.27	3,30.62	24,16.34	-2,32.35	1,10.64
Total(Min):	Voted: Charged: Haryana Roadways	48,53.99 .00	1,78,11.60	.00	2,26,65.59	2,05,79.87	3,31.36	24,17.08 .00	2,02,48.51	10.66
SB 96	F-Other Expenditure									
State I	Plan									
DT 51	Na Voted:	82,77.00	.00	.00	82,77.00	82,77.00	0.00	0.00	82,77.00	.00
SB 97	C-Repair and Maintenand	e								
State I	Plan									
DT 51	NA Voted:	2,98,92.00	.00	.00	2,98,92.00	1,21,86.44	20,14.50	1,97,20.06	1,01,71.94	65.97
SB 98	B-Operations									
State N	Non-Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-1.23	0.00	1.23	-1.23	.00
State I	Plan									

Report on Expenditure of Grant No.-34 Transport For The Month Of: 02/2022 (N) Government of Haryana (6) (7) (8) (3) (4) (5) (2) Revenue MH 3055 Road Transport State Plan DT 51 NA 16,30,52.00 .00 92.09 Voted: .00 16,30,52.00 3,12,72.46 1,83,79.06 15,01,58.60 1,28,93.40 SB 99 A-Management State Plan DT 51 NA .00 71.68 Voted: 1,43,45.00 .00 1,43,45.00 51,75.74 11,12.80 1,02,82.07 40,62.93 .00 Total(Min): Voted: 21,55,66.00 .00 21,55,66.00 5,69,10.40 2,15,06.36 18,01,61.96 3,54,04.04 83.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 97 C-Repair and Maintenance State Plan DT 51 Na 14,00.50 .00 67.67 .00 14,00.50 5,38.06 85.30 Voted: 9,47.74 4,52.76 SB 99 A-Management State Plan 61

DT 51 N	A									
	Voted:	2,94.60	.00	.00	2,94.60	94.52	19.72	2,19.80	74.80	74.61
Total(Min):	Voted: Charged:	16,95.10 .00	.00	.00	16,95.10 .00	6,32.59 .00	1,05.02 .00	11,67.54 .00	5,27.56 .00	68.88 .00
Total(Mjr):	Voted: Charged:	22,21,15.09	1,78,11.60	.00	23,99,26.69	7,81,22.86	2,19,42.74	18,37,46.57 .00	5,61,80.12 .00	76.58
Total Revenue	: Voted: Charged: apital	23,28,61.20	1,78,11.60	.00	25,06,72.80 .00	8,27,85.21	2,24,50.04	19,03,37.63	6,03,35.17	75.93 .00
	apital Outlay on O mer Aeronautical S									

Machinery and Equipment

Air Traffic Control facilities at different Aerodromes

For The Month Of :

02/2022

(N)

34	Transı

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 5053 Capital Outlay on Civil Aviation State Plan DT 51 Na 20.00 .00 .00 0.00 20.26 20.00 15.95 Voted: 4.05 15.95 Purchase of Spare Parts, Air Crafts & Other Equipments State Plan DT 51 Na Voted: 15,16.00 .00 .00 15,16.00 14,02.23 0.00 1,13.77 14,02.23 7.50 15,36.00 .00 .00 15,36.00 14,18.18 .00 1,17.82 14,18.18 7.67 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Navigation and Air Route Services MI 102 SB 98 Swaran Jayanti Integrated Aviation Hub at Hissar State Plan DT 51 NA 80,00.00 2,59,59.00 .00 3,39,59.00 1,79,12.01 49.70 Voted: 8,29.26 1,68,76.25 1,70,82.75 SB 99 Maintenance of Aerodrames State Plan DT 51 NA 50,00.00 .00 19.55 26.72 Voted: .00 50,00.00 36,83.57 13,35.98 36,64.02 Voted: 1,30,00.00 2,59,59.00 .00 3,89,59.00 2,15,95.58 8,48.81 1,82,12.23 2,07,46.77 46.75 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 2,59,59.00 2,07,87.21 Voted: Total(SM): 1,45,36.00 .00 4,04,95.00 8,48.81 1,83,30.06 2,21,64.94 45.26 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 8,48.81 1,83,30.06 45.26 Total(Mjr): Voted: 1,45,36.00 2,59,59.00 4,04,95.00 2,07,87.21 2,21,64.94 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 5055 Capital Outlay on Road Transport MI 050 Lands and Buildings

State Plan

Purchase of land and Construction of building for Regulatory wing

For The Month Of:

02/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 5055 Capital Outlay on Road Transport State Plan DT 51 Na 20,01.00 .00 .00 0.00 7.55 20,01.00 18,50.02 Voted: 1,50.98 18,50.02 Haryana Roadways Depots State Plan DT 51 NA Voted: 1,30,00.00 .00 .00 1,30,00.00 1,07,62.08 2,00.05 24,37.97 1,05,62.03 18.75 Total(Min): 1,50,01.00 .00 .00 1,50,01.00 1,26,12.10 2,00.05 25,88.95 1,24,12.05 17.26 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Acquisition of Fleet MI 102 SB 77 Haryana Roadways Depots State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 90,75.41 9,66.59 18.91 Voted: 18,91.18 81,08.82 1,00,00.00 .00 1,00,00.00 90,75.41 9,66.59 18,91.18 81,08.82 18.91 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 103 Workshop Facilities SB 76 Haryana Roadways Depots State Plan DT 51 NA 1,00.00 .00 .00 0.00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 1,00.00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Investments in Public sector and other undertakings

Haryana Roadways Engineering Corporation Limited, Gurgoan

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For The Month Of :

Government of Haryana

02/2022 (N)

						(8)				
(2)				(3) (4)			(5)	(6)	(7)	
	Capital Capital Outlay on Road									
State Pl	an									
DT 51	Na Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
SB 77	Driver Training School	ol								
State Pl	an									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	49.03	12.17	13.14	36.86	26.28
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	49.03	12.17 .00	13.14 .00	36.86 .00	26.28 .00
Total(Mjr):	Voted: Charged:	2,51,56.00 .00	.00	.00	2,51,56.00	2,18,41.54	11,78.80	44,93.27 .00	2,06,62.73 .00	17.86 .00
Total Capita	Charged:	3,96,92.00	2,59,59.00	.00	6,56,51.00	4,48,55.30	20,27.62	2,28,23.32	4,28,27.68	34.76 .00
Total(Grant)	: Voted: Charged:	27,25,53.20 .00	4,37,70.60	.00	31,63,23.80	12,76,40.51	2,44,77.66	21,31,60.95 .00	10,31,62.85 .00	67.39 .00

Report on Expenditure of Grant No.-35 Tourism For The Month Of :

02/2022 (N)

					Government of Ha	ryana	/			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 3452	Tourism									
SM 01	Tourist Infrastructure									
MI 101	Tourist Centre									
SB 99	Diversification of To	ourism Activities ill	lumination of Histori	ical Monuments						
State 1	Plan									
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	7,60.34	0.00	39.66	7,60.34	4.96
Total(Min):	: Voted: Charged:	8,00.00 .00	.00	.00	8,00.00 .00	7,60.34 .00	.00	39.66 .00	7,60.34 .00	4.96
Total(SM):	Voted:	8,00.00	.00	.00	8,00.00	7,60.34	.00	39.66	7,60.34	4.96
, ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	General									
MI 001	Direction and Admini	istration								
SB 96	Performance Linked Ou	tlay (PLO) for Touri	ism (TOR-PLO-REV)							
State 1	Plan									
DT 51	NA									
	Voted:	20,00.00	2,48.25	.00	22,48.25	22,48.25	0.00	0.00	22,48.25	.00
SB 99	Head Quarter Staff									
State 1	Plan									
DT 98	Establishment Expenses	5								
	Voted:	15,32.50	.00	.00	15,32.50	5,10.45	23.71	10,45.77	4,86.73	68.24
Total(Min):		35,32.50	2,48.25	.00	37,80.75	27,58.70	23.71	10,45.77	27,34.98	27.66
MI 188	Charged: ASSISTANCE TO AUTONOM	.00 MOUS BODIES	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	INSTITUTE OF HOTEL MA	NAGEMENT CATERING TE	ECHNOLOGY AND APPLIEI	O NUTRITION KURU	UKSHETRA					
State 1	rıan									
DT 51										
	Voted:	.00	.01	.00	.01		0.00	0.00	.01	.00

For The Month Of: 02/202

02/2022 (N)

35 Tourism

					Government of H		, ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3452 SB 96	Revenue Tourism	MANAGEMENT CATERING TECH								
State I	Plan									
DT 51	NA Voted:	.00	.01	.00	.01		0.00	0.00	.01	.00
Total(Min):	Charged:	.00 .00 C Sector and Other Under	.02 .00 rtakings	.00	.02	.00	.00	.00	.02	.00
SB 99	Haryana Tourism Corp	poration Ltd.								
State I	Plan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	10,50.00	0.00	24,50.00	10,50.00	70.00
Total(Min):	Charged:	35,00.00	.00	.00	35,00.00	10,50.00	.00	24,50.00 .00	10,50.00	70.00
SB 97	Catering Institution	n Yamuna Nagar								
State I	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	2.50	0.00	47.50	2.50	95.00
SB 98	Food Craft Institut	e Faridabad								
State I	Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	3.00	0.00	7.00	3.00	70.00
SB 99	Catering Institution	n Panipat								

Report on Expenditure of Grant No.-35 Tourism

					For The Month Of: 02/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3452	Revenue Tourism									
State :	Plan									
DT 51	Na									
	Voted:	39.00	.00	.00	39.00	11.70	0.00	27.30	11.70	70.00
Total(Min)	: Voted: Charged:	99.00	.00	.00	99.00	17.20 .00	.00	81.80 .00	17.20 .00	82.63 .00
Total(SM):	Voted: Charged:	71,31.50 .00	2,48.27	.00	73,79.77 .00	38,25.90 .00	23.71	35,77.57 .00	38,02.20 .00	48.48
Total(Mjr):		79,31.50	2,48.27	.00	81,79.77 .00	45,86.24	23.71	36,17.22 .00	45,62.55 .00	44.22
Total Reve	nue: Voted: Charged: Capital Capital Outlay on To	79,31.50 .00 urism	2,48.27	.00	81,79.77 .00	45,86.24 .00	23.71	36,17.22 .00	45,62.55 .00	44.22
	Tourist Infrastructure									
MI 101										
SB 83	Development of Tour	ist Facilities at Dist	trict / Sub Division	al and Other Imp	portant Towns/Places					
State :	Plan									
DT 51	NA									
51 31	Voted:	10,00.00	.00	.00	10,00.00	2,15.10	0.00	7,84.90	2,15.10	78.49
SB 84	Air Conditioning an	d Furnishing of New To	ourist Complex							
State :	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	42.95	21.85	78.90	21.10	78.90
SB 85	Development of Tour	ist Facilities along v	with main Highways i:	n Haryana						
State :	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	4,20.00	0.00	7,80.00	4,20.00	65.00
SB 86	Tourist Facilities	at Pinjore								

Report on Expenditure of Grant No.-35 Tourism For The Month Of: (N)

02/2022

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 5452 Capital Outlay on Tourism State Plan DT 51 NA 50.00 .00 0.00 70.00 .00 50.00 15.00 Voted: 35.00 15.00 Facilities at SurajKund State Plan DT 51 NA Voted: 4,00.00 .00 .00 4,00.00 2,45.32 0.00 1,54.68 2,45.32 38.67 27,50.00 .00 .00 27,50.00 9,38.37 21.85 18,33.48 9,16.52 66.67 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Tourist Accommodation MI 102 Holiday and Recreation Resort at Badkhal Lake SB 99 State Plan DT 51 NA .00 4,00.00 .00 0.00 .00 Voted: 4,00.00 4,00.00 0.00 4,00.00 4,00.00 4,00.00 .00 4,00.00 4,00.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 31,50.00 .00 31,50.00 13,38.37 21.85 18,33.48 13,16.52 58.21 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 General SM 80 MI 003 Training SB 99 Modernisation/upgradation of Training Institute Under Swaran Jayanti Programe State Plan DT 51 NA Voted: 2,00.00 .00 .00 2,00.00 43.49 0.00 1,56.51 43.49 78.26 2,00.00 .00 .00 2,00.00 43.49 .00 1,56.51 43.49 78.26 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Promotion and Publicity MI 104

Development of Wild Life Tourism in Haryana under Swaran Jayanti Programme

Run Date: 25/03/2022 Page No: 353 353 35 Tourism

Report on Expenditure of Grant No.-For The Month Of:

02/2022 (N)

	(2)				(3) (4)		(5)	(6)	(7)	(8)
	Capital									
MH 5452	Capital Outlay on Touri	sm								
State F	lan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 86	Performance Linked Out	clay (PLO) for Tour	ism (TOR-PLO-CAP)							
State F	Plan									
DT 51	NA									
	Voted:	.00	42,35.40	.00	42,35.40	42,35.40	0.00	0.00	42,35.40	.00
Total(Min):		.00	42,35.40	.00	42,35.40	42,35.40	.00	.00	42,35.40	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,10.00	42,35.40	.00	44,45.40	42,88.89	.00	1,56.51	42,88.89	3.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		33,60.00	42,35.40	.00	75,95.40	56,27.26	21.85	19,89.99	56,05.41	26.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit		33,60.00	42,35.40	.00	75,95.40	56,27.26	21.85	19,89.99	56,05.41	26.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant		1,12,91.50	44,83.67	.00	1,57,75.17	1,02,13.50	45.56	56,07.21	1,01,67.96	35.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

53,83.00

Total(Min):

Voted:

.00

.00

53,83.00

36 Home

Report on Expenditure of Grant No.-

02/2022

Run Date: 25/03/2022 Page No:

> .00 12,77,10.65 74.70 11,68.84 12,88,79.49 2.61 .00 .00 84.41 1,36.41 88.75 1,18.24 76.04 8,28.25 10,82.90 79.88

354

For The Month Of: (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2055 Police Direction and Administration MI 001 SB 97 Performance Linked Outlay (PLO) for Police (POL-PLO-REV) State Plan DT 51 NA 1,00.00 12,76,10.65 0.00 .00 12,77,10.65 12,77,10.65 Voted: 0.00 SB 99 Central Police Office and Ranges State Plan DT 51 Na 46,20.10 .00 .00 Voted: 46,20.10 15,65.47 3,96.63 34,51.26 47,20.10 12,76,10.65 13,23,30.75 12,92,76.12 3,96.63 34,51.26 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: MI 003 Education and Training Recriuts Training Centre Sunaria(Rohtak) State Plan DT 51 NA .00 Voted: 8,75.00 .00 8,75.00 2,53.90 1,17.49 7,38.59 SB 98 Police Research & Training State Plan DT 51 NA .00 10,51.00 .00 10,51.00 1,96.94 Voted: 78.69 9,32.76 SB 99 Recruits Advance Training Centres State Plan DT 51 Na 34,57.00 .00 .00 Voted: 34,57.00 10,56.83 2,28.59 26,28.75

15,07.67

4,24.77

43,00.10

Revenue

Charged:

Voted:

Voted:

SB 95 Special Task Force

Police

MH 2055

State Plan

DT 51 NA

State Plan

DT 51 NA

(2)

MI 101 Criminal Investigation and Vigilance

SB 94 Haryana State Narcotics Control Bureau

Run Date: 25/03/2022 Page No : 355

(6)

.00

8,08.71

13,26.28

(8)

.00

40.13

75.01

(7)

.00

12,06.29

4,41.92

Report on Expenditure of Grant No.-36 Home For The Month Of:

Government of Haryana

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20,15.00

17,68.20

(3)

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20,15.00

17,68.20

02/2022

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13,03.00

5,87.95

(4)

(N)

(5)

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96.71

1,46.03

SB 96 Cyber Crime Police Station/Cell State Plan DT 51 NA Voted: 1,02.89 .00 .00 1,02.89 -71.45 16.71 1,91.05 -88.16 1,85.68 SB 97 State Police Complaint Authority State Plan DT 51 NA 58.15 .00 Voted: .00 58.15 -1,16.77 17.41 3,30.74 1,92.32 -1,34.17 SB 98 Crime Law & Order State Plan DT 51 NA 55,21.00 .00 55,21.00 6,35.59 96.34 Voted: 8,37.86 53,18.73 2,02.27 SB 99 CID & SCRB

SB 96 Haryana Cadet Corps

Run Date: 25/03/2022 Page No: 356 356 Report on Expenditure of Grant No.-36 Home

> For The Month Of : 02/2022 (N) Government of Haryana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Police									
State Pl	lan									
DT 51	Na									
	Voted:	1,77,82.40	.00	.00	1,77,82.40	36,92.62	17,11.24	1,58,01.02	19,81.38	88.86
Total(Min): MI 104	Voted: Charged: Special Police	2,72,47.64	.00	.00	2,72,47.64	62,33.21	26,23.69 .00	2,36,38.11	36,09.53 .00	86.75 .00
SB 98	India Reserve Bata	allions								
State Pl	lan									
DT 51	NA									
	Voted:	2,37,62.50	.00	.00	2,37,62.50	61,94.71	18,44.53	1,94,12.32	43,50.18	81.69
SB 99	Haryana Armed Poli	ice								
State Pl	lan									
DT 51	Na									
	Voted:	3,10,78.50	.00	.00	3,10,78.50	1,16,09.85	22,58.34	2,17,26.99	93,51.51	69.91
Total(Min):	Voted:	5,48,41.00	.00	.00	5,48,41.00	1,78,04.56	41,02.87	4,11,39.31	1,37,01.69	75.02
MI 109	Charged: District Police	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 94	Community Policing	9								
State Pl	lan									
DT 51										
	Voted:	1,70.00	.00	.00	1,70.00	1,70.00	0.20	0.20	1,69.80	.11
SB 95	Haryana State Emer	rgency Response System								
Full Cer	ntral Plan									
DT 51										
	Voted:	9,20.00	.00	.00	9,20.00	9,20.00	0.00	0.00	9,20.00	.00

Government of Haryana

Mark Contact Mark											
Part										(7)	(8)
State		Revenue									
Total Plane	Share Ce	entral Plan									
State Plane Final Plane	DT 51	NA									
Mark		Voted:	2,10.00	.00	.00	2,10.00	2,10.00	0.00	0.00	2,10.00	.00
The Content Part	State Pl	Lan									
### Stars Second Making Policy Volunteers Second Making Policy Volunte	DT 51	NA									
Share Ventral Flam To Signate Plan State Plan To Signate Plan State Plan To Signate Plan State Plan To Signate Plan T		Voted:	1,40.00	.00	.00	1,40.00	1,40.00	0.00	0.00	1,40.00	.00
## Part	SB 97	Special Mahila P	olice Volunteers								
State Plan	Share Ce	entral Plan									
State Plan	DT 51	NA									
Pr 1			1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SS 99 District Police Force State Plan DT 51 Na Total (Min): Voted: 40,08,40.50 .00 .00 .00 40,08,40.50 8,96,95.52 5,20,72.14 36,32.17.22 3,59,83.38 90.99 Charged: 70.00 .00 .00 70.00 38.20 5.00 5.00 36.80 33.20 52.57 Total (Min): Voted: 40,08,40.50 .00 .00 .00 40,08,40.50 8,96,95.52 5,20,72.33 36,32,17.22 2,76,23.18 90.61 Charged: 70.00 .00 .00 70.00 38.20 52.57 State Plan DT 51 Na Voted: 1,43,29.00 .00 .00 1,43,29.00 31,96.02 13,61.09 1,24,94.07 18,34,93 87.19	State Pl	Lan									
State Plan FT 51 Na Voted: 39,92,00.50 .00 .00 39,92,00.50 8,80,55.52 5,20,72.14 36,32,17.12 3,59,83.38 90.99 Charged: 70.00 .00 .00 40,840.50 8,96,95.52 5,20,72.33 36,32,17.32 3,76,23.18 90.61 MI 11 Railway Foice State Plan DT 51 Na Voted: 1,43,29.00 .00 .00 .00 1,43,29.00 31,96.02 13,61.09 1,24,94.07 18,34.93 87.19	DT 51										
State Plan DT 51 Na Voted: 39,92,00.50 .00 .00 39,92,00.50 5.00 38.80,55.52 5.20,72.14 36,32,17.12 3.59,83.38 90.99 Charged: 70.00 .00 .00 40,08.40.50 8,96,95.52 5.20,72.33 36,32,17.32 3.76,23.18 90.61 Charged: 70.00 .00 .00 40,08.40.50 8,96,95.52 5.20,72.33 36,32,17.32 3.76,23.18 90.61 Charged: 70.00 .00 .00 70.00 38.20 5.00 36.80 33.20 52.57 MI 111 Railway Police State Plan DT 51 Na Voted: 1,43,29.00 .00 .00 1,43,29.00 31,96.02 13,61.09 1,24,94.07 18,34.93 87.19		Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
DT 51 Na	SB 99	District Police	Force								
Voted: 39,92.00.50	State Pl	Lan									
Charged: 70.00 .00 .00 70.00 38.20 5.00 36.80 33.20 52.57 Total(Min): Voted: 40,08,40.50 .00 .00 40,08,40.50 8,96,95.52 5,20,72.33 36,32,17.32 3,76,23.18 90.61 Charged: 70.00 .00 .00 70.00 38.20 52.57 MI 111 Railway Police SB 99 Railway & Commando Force State Plan DT 51 Na Voted: 1,43,29.00 .00 .00 .00 1,43,29.00 31,96.02 13,61.09 1,24,94.07 18,34.93 87.19	DT 51	Na									
Total(Min): Voted: 40,08,40.50 .00 .00 40,08,40.50 8,96,95.52 5,20,72.33 36,32,17.32 3,76,23.18 90.61 Charged: 70.00 .00 .00 70.00 38.20 5.00 36.80 33.20 52.57 MI 111 Railway Police SB 99 Railway & Commando Force State Plan DT 51 Na Voted: 1,43,29.00 .00 .00 1,43,29.00 31,96.02 13,61.09 1,24,94.07 18,34.93 87.19											
Charged: 70.00 .00 .00 70.00 38.20 5.00 36.80 33.20 52.57 MI 111 Railway Police SB 99 Railway & Commando Force State Plan DT 51 Na Voted: 1,43,29.00 .00 .00 1,43,29.00 31,96.02 13,61.09 1,24,94.07 18,34.93 87.19											
MI 111 Railway Police SB 99 Railway & Commando Force State Plan DT 51 Na Voted: 1,43,29.00 .00 .00 1,43,29.00 31,96.02 13,61.09 1,24,94.07 18,34.93 87.19	Total(Min):										
State Plan DT 51 Na Voted: 1,43,29.00 .00 .00 1,43,29.00 31,96.02 13,61.09 1,24,94.07 18,34.93 87.19	MI 111										
DT 51 Na Voted: 1,43,29.00 .00 .00 1,43,29.00 31,96.02 13,61.09 1,24,94.07 18,34.93 87.19	SB 99	Railway & Comman	do Force								
Voted: 1,43,29.00 .00 .00 1,43,29.00 31,96.02 13,61.09 1,24,94.07 18,34.93 87.19	State Pl	lan									
	DT 51	Na									
			1,43,29.00	.00	.00	1,43,29.00	31,96.02	13,61.09	1,24,94.07	18,34.93	87.19
	Total(Min):	Voted:	1,43,29.00	.00	.00	1,43,29.00	31,96.02	13,61.09	1,24,94.07	18,34.93	87.19
Charged: .00 .0	MI 113			.00	.00	.00	.00	.00	.00	.00	.00

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7,00.00

7,00.00

22,21.00

10,00.00

1,37,85.70

1,70,06.70

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(2)

Revenue

SB 99 Police Welfare

Voted:

Voted:

Wireless and Computers

SB 95 Emergency Response Support System (SRSS) Haryana 112

SB 96 Crime and Criminal Tracking Network and System (CCTNS)

Charged:

Voted:

Voted:

SB 99 Wireless & Computer

DT 98 Establishment Expenses

Voted:

Voted:

Purchase of Equipment

Modernisation of Police Force

Charged:

Police

MH 2055

Total(Min):

MI 114

State Plan

DT 51 NA

DT 51 NA

State Plan

Total(Min):

MI 115

Full Central Plan

State Plan

DT 51 Na

Run Date: 25/03/2022 Page No : 358 Report on Expenditure of Grant No.-

> For The Month Of : (N)

> > (4)

7,00.00

7,00.00

8,72.17

4,59.11

38,60.61

51,91.88

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Government of Haryana

(3)

7,00.00

7,00.00

22,21.00

10,00.00

1,37,85.70

1,70,06.70

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02/2022

36 Home

(8) (5) (6) (7) 0.00 .00 0.00 7,00.00 .00 .00 7,00.00 .00 .00 .00 .00 .00 2,60.82 72.47 16,09.65 6,11.35 0.00 5,40.89 4,59.11 54.09 17,98.16 1,17,23.25 20,62.45 85.04 20,58.97 1,38,73.79 31,32.91 81.58 .00 .00 .00 .00

Share Central Plan

Run Date: 25/03/2022 Page No: 359

Report on Expenditure of Grant No.-36 Home

Government of Haryana

For The Month Of :

02/2022 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
Share	Central Plan									
DT 51	Na Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
State 1	Plan									
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
Total(Min):	Charged:	15,00.00 .00	.00	.00	15,00.00 .00	15,00.00	.00	.00	15,00.00 .00	.00
MI 116 SB 98	Forensic Science Regional Forensic Sc	ience Laboratory Staff								
55 70	Regional Folembie Se	rence Baberater, bear								
State 1	Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	3,40.36	16.67	2,76.31	3,23.69	46.05
SB 99		oratory Staff							·	
88 99	rorendre berenee hab	oracory scarr								
State 1	Plan									
DT 51										
	Voted:	20,63.00	.00	.00	20,63.00	7,37.83	2,40.24	15,65.41	4,97.59	75.88
Total(Min):		26,63.00	.00	.00	26,63.00	10,78.19	2,56.91	18,41.72	8,21.28	69.16
MI 792	Charged: Irrecoverable Loans	.00 Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable Loans	Written Off								
State 1	Plan									
DT 51										
21 31	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01 .00	.01	.00	.00	.01 .00	.00
MI 800										

Repayment of Interest of Loan and GIA to HPHC

2,40,00.00

2,40,00.00

55,32,30.95

.00

70.00

4,71.00

4,71.00

68,87.00

68,87.00

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12,76,10.65

(2)

Revenue

Voted:

Voted:

Voted:

Other Administrative Services

Direction and Administration

Direction and Administration

Irrecoverable Loans Written Off

Charged:

Charged:

Civil Defence

Voted:

Voted:

Charged:

Voted:

Voted:

Charged:

Home Guards

Police

MH 2055

Total(Min):

Total(Mjr):

MH 2070

MI 106

SB 99

State Plan

DT 51 Na

Total(Min):

Total(Min):

MI 792

MI 107

State Plan

DT 51 Na

SB 98

State Plan

DT 51 Na

Run Date: 25/03/2022 Page No: 360

> For The Month Of : 02/2022 (N)

> > (4)

72,00.00

72,00.00

26,33,83.18

.00

38.20

2,26.99

2,26.99

47,14.09

47,14.09

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Government of Haryana

(3)

2,40,00.00

2,40,00.00

68,08,41.60

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70.00

4,71.00

4,71.00

68,87.00

68,87.00

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Report on Expenditure of Grant No.-

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12,05.06

12,05.06

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6,32,97.26

36

Home

(6)

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1,68,00.00

48,07,55.68

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36.80

2,74.39

2,74.39

33,77.97

33,77.97

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(8) (7) 70.00 72,00.00 72,00.00 70.00 .00 .00 70.61 20,00,85.92 52.57 33.20 1,96.61 58.26 1,96.61 58.26 .00 .00 49.05 35,09.03 35,09.03 49.05

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SB 51 Na

361

(7)

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33.20

80,49.46

37,05.65

20,37,91.57

(8)

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49.64

70.39

52.57

57.63

Report on Expenditure of Grant No.-36 Home For The Month Of : 02/2022 (N) Government of Haryana (3) (4)(5) (6) (2) Revenue MH 2070 Other Administrative Services State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 0.00 Voted: .01 .00 .01 .01 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 36,52.36 1,75,97.45 12,35.43 Total(Mjr): Voted: 73,58.01 73,58.01 .00 .00 .00 Charged: .00 .00 .00 .00 12,76,10.65 .00 68,81,99.61 6,45,32.69 Total Revenue: Voted: 56,05,88.96 26,83,24.28 48,44,08.04 Charged: 70.00 .00 5.00 .00 70.00 38.20 36.80 Capital MH 4055 Capital Outlay on Police MI 207 State Police SB 97 Police Station State Plan DT 51 Na 1,90,00.00 .00 Voted: .00 1,90,00.00 91,88.82 11,39.36 1,09,50.54 SB 99 Office Buildings State Plan DT 51 Na

45,00.00 .00 0.00 61.52 Voted: .00 45,00.00 17,31.68 27,68.32 17,31.68 1,09,20.50 1,37,18.86 58.38 2,35,00.00 .00 .00 2,35,00.00 11,39.36 97,81.14 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 11,39.36 1,37,18.86 58.38 Total(Mjr): Voted: 2,35,00.00 .00 2,35,00.00 1,09,20.50 97,81.14 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 4059 Capital Outlay on Public Works

Office Buildings SM 01

MI 201 Acquisition of Land

Purchase of Land for construction of Office Building (Home Guard and Civil Defence)

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Report on Expenditure of Grant No.-

For The Month Of : 02/2022 (N) Government of Haryana (3) (5) (6) (7) (8) (2) (4) Capital Capital Outlay on Public Works MH 4059 State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 89.77 1.00 .00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,32,42.46 Total(SM): Voted: 1.00 .00 1.00 .00 .00 1.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 1.00 1.00 1.00 Voted: 13,52,87.19 .00 .00 Charged: .00 .00 .00 .00 -5.00 .00 .00 Voted: .00 .00 2,35,01.00 11,39.36 97,82.14 Total Capital: 1,09,21.50 1,37,18.86 58.38 2,35,01.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 58,40,89.96 12,76,10.65 .00 71,17,00.61 27,92,45.78 6,56,72.05 49,81,26.90 21,35,73.71 69.99 Charged: 70.00 .00 .00 70.00 38.20 5.00 36.80 33.20 52.57 (3)

(2)

Revenue

State Plan

Report on Expenditure of Grant No.-37 Elections For The Month Of:

Government of Haryana

02/2022

(4)

(N)

(5)

(6)

(8) (7) 12,07.46 22,78.69 34,86.16 .00 1,28.68 63.50 1,92.18 .00

MH 2015 Elections MI 101 Election Commission SB 98 Field Staff for Conduct of Panchayat, Elections State Plan DT 51 Na 11.49 13,64.25 .00 .00 Voted: 13,64.25 12,32.63 25.16 1,56.79 SB 99 Head Quarter Staff for conduct of Panchayat Elections State Plan DT 51 Na 34,15.40 .00 .00 45.09 33.28 Voted: 34,15.40 23,23.78 11,36.71 47,79.65 .00 47,79.65 35,56.41 70.25 12,93.49 27.06 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Electoral Officers MI 102 SB 98 District staff State Plan DT 51 Na 11,98.00 .00 Voted: .00 11,98.00 2,37.69 1,09.01 10,69.32 89.26 Headquarter Staff SB 99 State Plan DT 51 Na .00 4,54.10 .00 99.79 36.29 86.02 Voted: 4,54.10 3,90.60 16,52.10 .00 16,52.10 3,37.48 1,45.30 14,59.92 88.37 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Preparation & Printing of Electoral rolls SB 98 Printing of Electoral Rolls

Report on Expenditure of Grant No.-37 Elections

For The Month Of : 02/2022 (N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2015 Elections State Plan DT 51 Na 1,00.00 .00 .00 16.44 76.51 1,00.00 39.93 76.51 Voted: 23.49 SB 99 Preparation of Electoral Rolls State Plan DT 51 Na Voted: 17,54.50 .00 17,54.50 -2,74.23 3,78.41 24,07.13 -6,52.63 1,37.20 Total(Min): 18,54.50 .00 .00 18,54.50 -2,34.30 3,94.84 24,83.64 -6,29.14 1,33.93 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charges for conduct of elections for Lok Sabha and State/Union Territory MI 104 Legislative Assemblies wh Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously State Plan DT 51 Na 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 1.00 0.00 .00 1.00 1.00 1.00 .00 .00 1.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 105 Charges for conduct of elections to Parliament Bye Elections SB 98 State Plan DT 51 Na 2,30.00 .00 .00 Voted: .00 2,30.00 2,30.00 0.00 0.00 2,30.00 SB 99 General Elections State Plan DT 51 Na .00 1,11.00 20.71 63.54 Voted: .00 1,11.00 61.19 70.52 40.48

Report on Expenditure of Grant No.-37 Elections

Run Date: 25/03/2022 Page No: 365

					For The Month Of Government of Ha	aryana	(N)	Teccions		
	(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
MH 2015	Revenue Elections									
Total(Min):	Voted: Charged:	3,41.00	.00	.00	3,41.00	2,91.19 .00	20.71 .00	70.52 .00	2,70.48	20.68
MI 106	Charges for conduc	ct of elections to State/U	Jnion Territory Le	egislature						
SB 98	Bye Elections									
State F	Plan									
DT 51	Na									
	Voted:	52.00	.00	.00	52.00	-30.94	6.44	89.38	-37.38	1,71.89
SB 99	General Elections									
State I	Plan									
DT 51	Na									
	Voted:	20,17.00	.00	.00	20,17.00	19,73.34	10.73	54.39	19,62.61	2.70
Total(Min):	Voted: Charged:	20,69.00 .00	.00	.00	20,69.00	19,42.40 .00	17.17 .00	1,43.77 .00	19,25.23 .00	6.95
MI 108	Issue of Photo Ide	entity-Cards to Voters								
SB 51	Na									
State F	Plan									
DT 51	Na									
	Voted:	1,71.50	.00	.00	1,71.50	1,24.35	0.00	47.15	1,24.35	27.49
Total(Min):	Voted: Charged:	1,71.50 .00	.00	.00	1,71.50 .00	1,24.35	.00	47.15 .00	1,24.35 .00	27.49 .00
MI 111	Electronic Voting		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Maintenance of Ele	ectronic Voting Machines								
State F	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00

Run Date: 25/03/2022 Page No: 366 366

Report on Expenditure of Grant No.-For The Month Of: 02/2022 (N)

Government of Harvana

37 Elections

					Government of A					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2015	Revenue Elections									
Total(Mjr):	Voted: Charged:	1,08,73.75	.00	.00	1,08,73.75	60,23.53	6,48.28	54,98.50 .00	53,75.25 .00	50.57
Total Rever	nue: Voted: Charged: Capital	1,08,73.75	.00	.00	1,08,73.75	60,23.53	6,48.28	54,98.50 .00	53,75.25 .00	50.57 .00
MH 4059	Capital Outlay on Publi	c Works								
	Office Buildings									
MI 051	Construction									
SB 61	Construction of Buildi	ing of Election Depa	rtment Haryana							
State P	lan									
DT 51	NA									
	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
SB 72	Scheme for construction	on of office buildin	g of State Election	Commission						
State P	lan									
DT 98	Construction of Office	Buillding								
	Voted:	.00	1,15.00	.00	1,15.00	1,15.00	0.00	0.00	1,15.00	.00
Total(Min):	Voted: Charged:	4,50.00	1,15.00 .00	.00	5,65.00 .00	1,31,52.69 .00	.00	.00	5,65.00 .00	.00
MI 201	Acquisition of Land								.00	.00
SB 95	PURCHASE OF LAND FOR E	ELECTION DEPARTMENT								
State P	lan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	88.77	0.00	6,11.23	88.77	87.32
Total(Min):	Voted: Charged:	7,00.00	.00	.00	7,00.00 .00	89.77 .00	.00	6,11.23 .00	88.77 .00	87.32
Total(SM):	Voted:	11,50.00	1,15.00	.00	12,65.00	1,32,42.46	.00	6,11.23	6,53.77	.00 48.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	11,50.00 .00	1,15.00 .00	.00	12,65.00 .00	13,52,87.19 -5.00	.00	6,11.23 .00	6,53.77 .00	48.32 .00
Total Capit	cal: Voted:	11,50.00	1,15.00	.00	12,65.00	6,53.77	.00	6,11.23	6,53.77	48.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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Report on Expenditure of Grant No.

For The Month Of : 02/2022 (N)

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Government of Haryana

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(2) (3) (4) (5) (6)

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Charged:

Total(Grant): Voted: 1,20,23.75 1,15.00 .00 1,21,38.75 66,77.30 6,48.28 61,09.73 60,29.02 50.33

Report on Expenditure of Grant No.-38 Public Health and Water Supply 02/2022 (N) For The Month Of :

					For The Month (Government of B	Jaryana	(N)			(9)
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2215	Water Supply and Sanit	ation								
	Water Supply									
MI 001	Direction and Adminis	stration								
SB 89	Performance Linked Ou	tlay (PLO) for Pub	lic Health Enginnering	(PUH-PLO-REV)						
State P	lan									
DT 51	NA									
1	Voted:	1,00.00	4,42,55.00	.00	4,43,55.00	4,43,55.00	0.00	0.00	4,43,55.00	.00
SB 96	Executive Engineer an	nd their Establishm	ent Regular /Confirmed	Mechanical St	aff					
State P	lan									
DT 51	Na									
	Voted:	7,28,73.00	.00	.00	7,28,73.00	3,07,00.65	46,25.01	4,67,97.35	2,60,75.65	64.22
SB 97	Executive Engineer an	nd their Establishm	ent							
State P	lan									
DT 51	Na									
	Voted:	1,59,83.50	.00	.00	1,59,83.50	52,74.99	11,44.10	1,18,52.61	41,30.89	74.16
SB 98	Superintending Engine	eer and their Esta	blishment							
State P	lan									
DT 51	Na									
	Voted:	24,21.00	.00	.00	24,21.00	9,93.96	1,41.86	15,68.90	8,52.10	64.80
SB 99	Headquarter staff-Chi	ef Engineer and h	is establishment							
State P	lan									
DT 98	Establishment Expenses	•								
D1 30	Voted:	26,62.00	.00	.00	26,62.00	9,02.41	3,23.42	20,83.01	5,78.99	78.25
Total(Min):	Voted: Charged: Training	9,40,39.50	4,42,55.00	.00	13,82,94.50	8,22,27.01 .00	62,34.39	6,23,01.87 .00	7,59,92.63 .00	45.05 .00

Report on Expenditure of Grant No.-38 Public Health and Water Supply For The Month Of : 02/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation SB 99 Information Education Communication Activities State Plan DT 51 Na 1,38.00 .00 .00 0.00 79.89 Voted: 1,38.00 27.75 27.75 1,10.25 1,38.00 .00 1,38.00 27.75 .00 1,10.25 27.75 79.89 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Urban water Supply Programmes Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department State Plan DT 51 NA 1,20.00 .00 2,75.75 Voted: .00 1,20.00 -66.17 1,44.74 3,30.90 -2,10.90 Operation and Maintenance of urban strom water drainage works State Plan DT 51 NA 6,00.00 .00 Voted: .00 6,00.00 -18.9968.63 6,87.62 -87.62 1,14.60 Maintenance of Urban Water Supply and Sewerage State Plan DT 97 Canal Water Charges Voted: 1,00.00 .00 .00 1,00.00 69.03 2,87.98 3,18.94 -2,18.94 3,18.94 DT 98 Maintenance Charges 1,00,00.00 .00 .00 1,65.50 Voted: 1,00,00.00 26,79.85 1,65,50.20 -65,50.20 DT 99 Energy Charges 2,50,00.00 .00 28,23.90 93.10 Voted: .00 2,50,00.00 2,32,74.70 17,25.30 .00 Total(Min): Voted: 3,58,20.00 .00 3,58,20.00 4,32.30 60,05.09 4,11,62.36 -53,42.36 1,14.91 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Rural water supply Programmes MI 102

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.00

6,33.00

12,94.00

1,09.00 .00

25.21

1,42.89

3,02.99

25.21

3,95.56

8,48.46

-25.21

2,37.44

4,45.54

.00

.00

62.49

65.57

.00

6,33.00

12,94.00

State Plan

DT 51 NA

State Plan

DT 51 NA

DT 51 NA

Total(Min):

MI 799

Voted:

Voted:

Voted:

.00

.00

.00

Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas

.00

.00

.00

Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas

State Plan

.00 11,28.72 12,69.23 6,57.77 65.87 Voted: 19,27.00 .00 19,27.00 4,71.09

.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Suspense

3,80.33

For The Month Of : 02/2022

(N)

Government of Haryana

(8) (2) (3) (4)(5) (6) (7) Revenue MH 2215 Water Supply and Sanitation SB 97 Miscellaneous work Advances State Plan Credit to Miscellaneous Works Advances DT 98 .00 .00 .00 .00 Voted: .00 54.34 -22.60 -76.95 76.95 Debit to Miscellaneous Works Advances .00 Voted: .00 .00 .00 -1,87.20 -0.75 .00 1,86.45 -1,86.45SB 98 Manufacture Suspense State Plan DT 99 Debit to Manufacture Suspense .00 .00 .00 Voted: .00 .00 -8.77 0.00 8.77 -8.77 SB 99 Stock State Plan DT 98 Credit to Stock .00 .00 Voted: .00 .00 -40,30.22 .00 -6,40,55.72 6,40,55.72 Debit to Stock DT 99 .00 .00 .00 Voted: .00 .00 32,88.35 4,74,00.17 -4,74,00.17 -1,65,37.28 .00 .00 .00 1,57,43.94 1,65,37.28 .00 -7,65.22 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 20,30,34.50 4,42,55.00 .00 24,72,89.50 10,39,60.20 2,28,53.38 16,58,14.21 8,14,75.29 67.05 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 67.05 Total(Mjr): Voted: 20,30,34.50 4,42,55.00 24,72,89.50 10,39,60.20 2,28,53.38 16,58,14.21 8,14,75.29 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2216 Housing SM 05 General Pool Accommodation

MI 053 Maintenance and Repairs

SB 99 Other Maintenance Expenditure

For The Month Of: 02/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
State P	lan									
DT 88	General Maintenance	and Repair								
	Voted:	.00	.00	.00	.00		0.00	1.71	-1.71	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-11,06.30 .00	.00	1.71	-1.71 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	13,53.35 .00	.00	1.71 .00	-1.71 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	2,14,56.47 .00	.00	1.71	-1.71 .00	.00
Total Rever	nue: Voted: Charged:	20,30,34.50	4,42,55.00	.00	24,72,89.50	8,24,69.56	2,28,53.38	16,58,15.91	8,14,73.59 .00	67.05
MH 4215	Capital Capital Outlay on Wa	ater Supply and Sanita	ation							
SM 01	Water Supply									
MI 101	Urban Water Supply									
SB 94	National Capital Re	egion								
State P	lan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	10,62.90	2.26	4,39.35	10,60.65	29.29
SB 99	Urban Water Supply									
State P	lan									
DT 99	Augmentation Water S	Supply								
	Voted:	1,47,06.00	.00	.00	1,47,06.00	37,32.03	2,61.53	1,12,35.50	34,70.50	76.40
Total(Min):	Charged:	1,62,06.00	.00	.00	1,62,06.00	47,94.93 .00	2,63.78	1,16,74.85 .00	45,31.15 .00	72.04 .00
MI 102	Rural Water Supply									
SB 86	Compensation for Ad	cquired Land for Rura	l and Urban Water Supp	ply and Sewerag	ge works					
State P	lan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	-2,95.24	0.00	37,95.24	-2,95.24	1,08.44

02/2022 (N) For The Month Of:

Government of Haryana

______ (3) (5) (6) (2)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4215	Capital Capital Outlay on Water Rural water Supply									
Share C	entral Plan									
DT 90	Mahagram Yojana for upd	lation of Drinking Wat	er Supply in Villa	ge						
	Voted:	.00	.00	.00	.00	-1,97.63	0.00	1,97.63	-1,97.63	.00
DT 93	NABARD									
	Voted:	.00	.00	.00	.00	-5.65	0.00	5.65	-5.65	.00
State P	lan									
DT 90	Mahagram Yojana for upd	lation of Drinking Wat	er Supply in Villa	ge						
	Voted:	45,00.00	.00	.00	45,00.00	27,64.25	2,16.63	19,52.38	25,47.62	43.39
DT 92	Independent Feeder									
	Voted:	.00	.00	.00	.00	-3.33	0.00	3.33	-3.33	.00
DT 93	NABARD									
21 73	Voted:	2,76,00.00	.00	.00	2,76,00.00	1,79,31.52	8,08.29	1,04,76.77	1,71,23.23	37.96
DT 94	Augmentation Water Supp	ply								
	Voted:	2,30,00.00	.00	.00	2,30,00.00	1,46,96.65	7,12.96	90,16.31	1,39,83.69	39.20
DT 95	TFC (Shiwalik & Souther	n Haryana)								
	Voted:	.00	.00	.00	.00	.13	0.00	-0.13	.13	.00
SB 96	Desert Development Pro	gramme-								
Share C	entral Plan									
DT 51										
	Voted:	.00	.00	.00	.00	-3,54.47	0.00	3,54.47	-3,54.47	.00
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-8.89	0.00	8.89	-8.89	.00

SB 98 Accelerated Rural Water Supply

For The Month Of :

02/2022 (N)

38 Public Health and Water Supply

374

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4215	Capital	ater Supply and Sanitatio	on							
Share (Central Plan									
DT 91	NRDWP (National Wat	er Quality Sub Mission or	n Arsenic and Fluor	ride)						
	Voted:	2,50.00	.00	.00	2,50.00	42.15	0.00	2,07.85	42.15	83.14
DT 93	NRDWP (Water Qualit	y Monitoring and Survell:	iance-WQMS)							
	Voted:	3,12.00	.00	.00	3,12.00	-4,16.97	36.63	7,65.61	-4,53.61	2,45.39
DT 94	NRDWP (Support Acti									
	Voted:	7,80.00	.00	.00	7,80.00	32.86	93.57	8,40.71	-60.71	1,07.78
DT 99	NRDWP-Coverage Cent	ral	.00	.00	1 06 00 00		F2 25 F1	T 00 00 14		<i>c</i> 02 00
	Voted:	1,00,90.00	.00	.00	1,06,90.00		53,35.51	7,30,00.14	-6,23,10.14	6,82.88
State F	Plan									
DT 91	NRDWP (National Wat	er Quality Sub Mission or	n Arsenic and Fluor	ride)						
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	1,65.10	1,65.10	84.90	66.04
DT 93	NRDWP (Water Qualit	y Monitoring and Survell:	iance-WQMS)							
	Voted:	2,08.00	.00	.00	2,08.00	1,97.61	95.15	1,05.54	1,02.46	50.74
DT 94	NRDWP (Support Acti	vities)								
	Voted:	5,20.00	.00	.00	5,20.00	4,84.24	21,30.69	21,66.45	-16,46.45	4,16.62
DT 99	NRDWP-Coverage Cent	ral								
	Voted:	1,06,90.00	.00	.00	1,06,90.00	91,43.75	29,94.06	45,40.31	61,49.69	42.47
Total(Min):		8,23,00.00	.00	.00	8,23,00.00	-1,27,18.74	1,25,88.60	10,76,02.26	-2,53,02.26	1,30.74
MI 789	Charged: Special Component	.00 Plan for Scheduled Caste	.00 s	.00	.00	.00	.00	.00	.00	.00
SB 92	Special Component	Plan for Scheduled Castes	s under DDP							
Chara (Central Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-5.36	0.00	5.36	-5.36	.00
a= 22										

SB 93 Special Component Plan for Scheduled Castes under NRDWP

Share Central Plan

For The Month Of : 02/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Capital MH 4215 Capital Outlay on Water Supply and Sanitation Share Central Plan DT 51 Na .00 .00 .00 .00 .00 5.21 Voted: 5.21 -5.21 SB 96 Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply State Plan DT 51 Na Voted: 70,00.00 .00 .00 70,00.00 41,56.78 1,70.66 30,13.89 39,86.11 43.06 SB 97 Special Component Plan for Scheduled Castes under NABARD State Plan DT 51 Na 69,00.00 .00 38.13 Voted: .00 69,00.00 44,66.59 1,97.79 26,31.21 42,68.79 SB 98 Water Supply to Scheduled Caste dominated habitation in Rural Area State Plan DT 51 NA 17,25.00 .00 4.09 8.72 .00 17,25.00 15,78.68 Voted: 1,50.41 15,74.59 SB 99 Water supply to Scheduled Caste dominated habitation in Urban Area State Plan DT 51 NA .00 Voted: 3,30.00 .00 3,30.00 1,80.56 3.71 46.41 1,53.15 1,76.85 1,59,55.00 .00 1,03,77.23 3,81.46 59,59.22 99,95.78 37.35 Total(Min): Voted: .00 1,59,55.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other expenditure Performance Linked Outlay (PLO) for Public Health Enginnering Department (PUH-PLO-CAP)

For The Month Of :

02/2022 (N)

38 Public Health and Water Supply

					Government of E		· · · · · · · · · · · · · · · · · · ·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215 State I	Capital Capital Outlay on Wate		ation							
DT 51	NA Voted:	.00	8,58,45.00	.00	8,58,45.00	8,58,45.00	0.00	0.00	8,58,45.00	.00
SB 98	Annuity of Land Acqui	red by PHE Depart	ment							
State I	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	3,14.81	58.97	1,44.16	2,55.84	36.04
SB 99	Institutional Strengt	hening of Public H	ealth Engineering Depa	artment						
State I	Plan									
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	1,64.97	12.02	5,47.04	1,52.96	78.15
Total(Min):	Voted: Charged:	11,00.00	8,58,45.00 .00	.00	8,69,45.00	8,63,24.78 .00	70.98 .00	6,91.20 .00	8,62,53.80 .00	.79 .00
Total(SM):	Voted: Charged: Sewerage and Sanitation	11,55,61.00	8,58,45.00	.00	20,14,06.00	8,87,78.21	1,33,04.83	12,59,27.53	7,54,78.47 .00	62.52 .00
MI 101	Urban Sanitation Serv	rices								
SB 94	Sewerage and Sanitati	on-								
State I DT 51										
D1 31	Voted:	2,00,50.00	.00	.00	2,00,50.00	1,03,18.85	6,35.72	1,03,66.88	96,83.12	51.71
Total(Min):	Voted: Charged: Rural Sanitation Serv	2,00,50.00 .00	.00	.00	2,00,50.00	1,03,18.85	6,35.72 .00	1,03,66.88	96,83.12 .00	51.71 .00
SB 98		, 1000								

For The Month Of :

Government of Haryana

02/2022 (N)

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					Government or r	nai yana				
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
МН 4215	Capital	Water Supply and Sanita								
State P	Plan									
DT 97	Mahagram Yojana for	r providing Sewerage Sy	vstem in Village							
21 37	Voted:	12,00.00	.00	.00	12,00.00	-30,68.45	5,31.73	48,00.18	-36,00.18	4,00.02
Total(Min):	Voted: Charged:	12,00.00	.00 .00	.00	12,00.00	-30,68.45 .00	5,31.73 .00	48,00.18 .00	-36,00.18 .00	4,00.02
MI 789		Plan for Scheduled Car	stes							
SB 99	Sewerage Facilties	s to S. C. dominated ha	abitation In Urban Are	eas						
State P	Plan									
DT 51	NA									
DI JI	Voted:	10,40.00	.00	.00	10,40.00	5,62.60	30.62	5,08.02	5,31.98	48.85
Total(Min):	Voted: Charged:	10,40.00	.00 .00	.00	10,40.00	5,62.60 .00	30.62 .00	5,08.02 .00	5,31.98 .00	48.85 .00
Total(SM):	Voted: Charged:	2,22,90.00	.00	.00	2,22,90.00	78,13.00	11,98.08	1,56,75.08	66,14.92	70.32
Total(Mjr):	Charged:	13,78,51.00 .00	8,58,45.00	.00	22,36,96.00	9,65,91.21 .00	1,45,02.91	14,16,02.62 .00	8,20,93.38	63.30
MH 4711		Flood Control projects								
SM 01 MI 201	Flood Control Drainage and Flood	d Control Project								
SB 98	Urban Storm Water									
State P	Dlan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00		9.77	8,93.23	6,06.77	59.55
SB 99	Flood Protection F	And Disaster Preparedne	ess							
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	14.02	-14.02	.00
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	9,30.24	9.77	9,07.25	5,92.75	60.48

.00

Charged:

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For The Month Of : 02/2022 (N)

Government of Haryana (3) (4) (5) (6) (7) (8) (2) Capital Capital Outlay on Flood Control projects MH 4711 Total(SM): Voted: .00 92,63.16 9.77 15,00.00 .00 15,00.00 9,07.25 5,92.75 60.48 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 9.77 Total(Mjr): Voted: 15,00.00 .00 15,00.00 92,63.16 9,07.25 5,92.75 60.48 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Capital: Voted: 8,58,45.00 .00 22,51,96.00 1,45,12.68 8,26,86.14 63.28 13,93,51.00 15,35,70.94 14,25,09.86 .00 Charged: .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 34,23,85.50 13,01,00.00 .00 47,24,85.50 23,60,40.50 3,73,66.05 30,83,25.78 16,41,59.72 65.26 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00

For The Month Of : 02/2022 (N)

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2205 Art and Culture Promotion of Arts and Culture MI 102 SB 92 Setting up of Haryana Saraswati Heritage Development Board State Plan DT 51 Na 2,00.00 .00 70.00 .00 2,00.00 60.00 0.00 Voted: 1,40.00 60.00 2,00.00 .00 2,00.00 1,66.67 .00 1,40.00 60.00 70.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,00.00 .00 2,00.00 53,88.04 1,40.00 60.00 70.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2220 Information and Publicity SM 01 Films Direction and Administration MI 001 SB 97 Performance Linked Outlay (PLO) for Department of Public Relations (PUR-PLO-REV) State Plan DT 51 NA 5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00 SB 99 Headquarter Staff State Plan DT 51 Na 15,72.50 .00 .00 96.06 Voted: 15,72.50 2,04.61 1,42.59 15,10.47 62.03 Total(Min): Voted: 20,72.50 .00 .00 20,72.50 7,04.61 1,42.59 15,10.47 5,62.03 72.88 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Production of films Production of Films State Plan Establishment Expenses

18,00.00

.00

11,98.28

60.16

6,61.88

36.77

11,38.12

18,00.00

Voted:

.00

02/2022 (N) For The Month Of :

39 Information and Publicity

					Government of Ha		(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Information and Publicity									
Total(Min):	Voted: Charged:	18,00.00	.00	.00	18,00.00	11,98.28	60.16 .00	6,61.88 .00	11,38.12 .00	36.77 .00
Total(SM):	Voted: Charged:	38,72.50	.00	.00	38,72.50	19,02.89 .00	2,02.74	21,72.35 .00	17,00.15 .00	56.10 .00
	Others									
MI 003	Research and Training in r	mass Communicati	lon							
SB 99	Research and Reference sec	ction								
State Pi	lan									
DT 51	Na									
	Voted:	6,00.00	3,00.00	.00	9,00.00	4,33.37	1,35.96	6,02.59	2,97.41	66.95
Total(Min):	Voted: Charged:	6,00.00	3,00.00	.00	9,00.00	4,33.37	1,35.96 .00	6,02.59 .00	2,97.41 .00	66.95 .00
MI 101	Advertising and visual Pub	blicity								
SB 97	Exhibition									
State Pi	lan									
DT 51	Na									
	Voted:	8,85.00	18,29.00	.00	27,14.00	6,65.85	2,14.70	22,62.86	4,51.14	83.38
Total(Min):	Voted: Charged:	8,85.00	18,29.00	.00	27,14.00 .00	6,65.85 .00	2,14.70 .00	22,62.86	4,51.14 .00	83.38
MI 103	Press Information Services	5								
SB 98	Information Centres									
State Pi	lan									
DT 51	Na									
	Voted:	91,97.00	37,00.00	.00	1,28,97.00	58,71.02	12,49.44	82,75.42	46,21.58	64.17
Total(Min):	Voted: Charged:	91,97.00 .00	37,00.00	.00	1,28,97.00	58,71.02 .00	12,49.44 .00	82,75.42 .00	46,21.58 .00	64.17 .00
MI 106	Field Publicity			• • • •	.00				.00	.00
SB 99	Field Publicity Scheme									

Government of Haryana

For The Month Of :

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2220	Revenue Information and Publi	city								
State Pi	lan									
DT 51	Na									
	Voted:	35,92.00	.00	.00	35,92.00	7,37.08	3,24.37	31,79.29	4,12.71	88.51
Total(Min):	Voted:	35,92.00	.00	.00	35,92.00	7,37.08	3,24.37	31,79.29	4,12.71	88.51
MI 199	Charged: Assistance to other	.00 non Government Institut	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Grant-in-aid to Sam									
		-								
State Pi	lan									
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	2,40.00	0.00	60.00	2,40.00	20.00
Total(Min):	Voted: Charged:	3,00.00	.00	.00	3,00.00	2,40.00	.00	60.00 .00	2,40.00	20.00
MI 800	Other expenditure	.00	.00	.00	. 00	.00	.00	.00	.00	.00
SB 91	Promotion of Modern	Indian Art and Culture								
State Pi	lan									
DT 95	Setting up of Histroy	y and Culture Academy								
	Voted:	1,50.00	.00	.00	1,50.00	45.00	0.00	1,05.00	45.00	70.00
DT 96	Setting up of Haryana	a Sanskrit Academy								
	Voted:	1,00.00	.00	.00	1,00.00	50.00	0.00	50.00	50.00	50.00
DT 97	Setting up of Punjab	i Academy								
	Voted:	3,00.00	.00	.00	3,00.00	90.00	0.00	2,10.00	90.00	70.00
DT 98	Setting up of "Hali I	Urdu" Academy in the Sta	te							
21 70	Voted:	1,50.00	.00	.00	1,50.00	45.00	0.00	1,05.00	45.00	70.00
DT 99	Assistance to Haryana	a Sahitva Academy								
D1	Voted:	3,00.00	.00	.00	3,00.00	2,25.00	0.00	75.00	2,25.00	25.00
SB 97	Promotion of Cultura	al Activities								

For The Month Of : 02/2022 (N)

					Government of H	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2220 State P	Revenue Information and Publ: lan	icity								
DT 51	Na	15.05.50								
	Voted:	15,87.50	.00	.00	15,87.50	7,82.78	96.94	9,01.66	6,85.84	56.80
Total(Min):	Voted: Charged:	25,87.50 .00	.00	.00	25,87.50 .00	12,37.78	96.94 .00	14,46.66	11,40.84	55.91 .00
Total(SM):	Voted: Charged:	1,71,61.50 .00	58,29.00 .00	.00	2,29,90.50 .00	91,85.10 .00	20,21.41	1,58,26.81	71,63.69 .00	68.84
Total(Mjr):	Voted: Charged:	2,10,34.00	58,29.00 .00	.00	2,68,63.00	1,10,87.99 .00	22,24.15	1,79,99.16	88,63.84 .00	67.00
Total Reven	ue: Voted: Charged: Capital	2,12,34.00	58,29.00	.00	2,70,63.00	1,11,47.99	22,24.15	1,81,39.16	89,23.84 .00	67.03 .00
MH 4220	Capital Outlay on Ind	formation and Publicit	ty							
SM 60 (Others Buildings									
SB 96		tablishment of Media (Centres							
State P	lan									
DT 99	Panipat Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 97	Payment of Plot al	lotted for the constr	uction of Suchna Bhav	wan at Panchkula	а					
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98	Construction of War	Memorial at Ambala Ca	antt.							
State P	lan									
DT 51	NA									
	Voted:	78,05.00	.00	.00	78,05.00	.00	0.00	78,05.00	.00	1,00.00
Total(Min):	Voted: Charged:	88,10.00 .00	.00	.00	88,10.00 .00	10,05.00	.00	78,05.00 .00	10,05.00	88.59 .00
Total(SM):	Voted:	88,10.00	.00	.00	88,10.00	10,05.00	.00	78,05.00	10,05.00	88.59

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For The Month Of: 02/2022 (N)

39 Information and Publicity

					Government of					
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay	on Information and Publi	city							
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	88,10.00	.00	.00	88,10.00	10,05.00	.00	78,05.00	10,05.00	88.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita	al: Voted:	88,10.00	.00	.00	88,10.00	10,05.00	.00	78,05.00	10,05.00	88.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	: Voted:	3,00,44.00	58,29.00	.00	3,58,73.00	1,21,52.99	22,24.15	2,59,44.16	99,28.84	72.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of: 02/

02/2022 (N)

40 Energy & Power

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue Power MH 2801 Transmission and Distribution SM 05 Assistance to Public Sector and Other Undertakings MI 190 Subsidy for Relief Allowed under COVID-19 SB 96 State Plan DT 51 NA 1,00,00.00 .00 .00 Voted: .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 Subsidy for Installation of 5 Star Pump Sets State Plan DT 51 NA 56.67 15,00.00 .00 Voted: .00 15,00.00 6,50.00 0.00 8,50.00 6,50.00 Subsidy for Subsidized Tariff to Domestic Consumers State Plan DT 51 NA 4,60,00.00 .00 0.00 45.00 Voted: .00 4,60,00.00 2,53,00.00 2,07,00.00 2,53,00.00 .00 .00 5,75,00.00 5,75,00.00 3,59,50.00 2,15,50.00 3,59,50.00 37.48 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Assistance for Rural Electrification to HVPNL/ HPGCL SB 99 State Plan DT 51 Na 56,00,00.00 .00 0.00 53.49 Voted: .00 56,00,00.00 26,04,30.00 29,95,70.00 26,04,30.00 56,00,00.00 .00 56,00,00.00 26,04,30.00 .00 29,95,70.00 26,04,30.00 53.49 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 29,63,80.00 Total(SM): Voted: 61,75,00.00 .00 61,75,00.00 .00 32,11,20.00 29,63,80.00 52.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001

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Revenue MH 2801 Power

Performance Linked Outlay (PLO) for Power (POW-PLO-REV) SB 98

State Plan

DT 51 NA

.00 26,29,80.50 .00 .00 26,29,80.50 26,29,80.50 0.00 Voted: 0.00 26,29,80.50 .00 26,29,80.50 26,29,80.50 26,29,80.50 .00 .00 26,29,80.50 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 26,29,80.50 Total(SM): Voted: .00 .00 26,29,80.50 26,29,80.50 .00 .00 26,29,80.50 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 36.47 .00 .00 32,11,20.00 Total(Mjr): Voted: 61,75,00.00 26,29,80.50 88,04,80.50 55,93,60.50 55,93,60.50 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00

MH 2810 New and Renewable Energy

Administrative Setup of New and Renewable Energy

Direction and Administration

State Plan

MI 001

SB 99

DT 51 NA

Total(Min):

MI 101

Voted:	3,41.00	.00	.00	3,41.00	80.75	24.54	2,84.79	56.21	83.52	
Voted:	3,41.00	.00	.00	3,41.00	80.75	24.54	2,84.79	56.21	83.52	
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Grid Interactive and Distributed Renewable Power										

Grid Connected Rooftop SPV Power Plant Programme

Installation of Solar Water Pumping System in the State

State Plan DT 51 NA

> Voted: 2,00,00.00 .00 2,00,00.00 -15,48.4222,74.55 2,38,22.97 -38,22.97 1,19.11

DT 51 NA

Total(Min):

State Plan

Voted:

Voted:

2,10,00.00

10,00.00

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10,00.00

2,10,00.00

9,80.41

-5,68.01

22,92.89

18.34

37.93

2,38,60.90

9,62.07

-28,60.90

3.79

1,13.62

(8)

Report on Expenditure of Grant No.-Energy & Power For The Month Of : 02/2022 (N) Government of Haryana

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61.30

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Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation

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37,00.00

37,00.00

1,60.00

1,60.00

1,00.00

1,60.00

2,60.00

Special Component Plan for Scheduled Castes

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Research, Design & Development in Renewable Energy

Research Design and Development in Renewable Energy

Assistance to Public Sector and other undertakings

Energy Efficient Building Programme

.00

Charged:

Voted:

Voted:

Charged:

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Charged:

Renewable Energy for Rural Applications

Promotion of New and Renewable Energy Sources

MI 102

State Plan

DT 51 NA

Total(Min):

Total(Min):

MI 190

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 789

MI 104

SB 99

State Plan

DT 51 NA

(8)

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37,00.00

37,00.00

1,29.21

1,29.21

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56.65

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Revenue

New and Renewable Energy

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MH 2810

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1,60.00

2,60.00

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For The Month Of : 02/2022 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2810 New and Renewable Energy SB 99 Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students State Plan DT 51 NA 2,00.00 .00 .00 1,93.85 0.00 3.07 Voted: 2,00.00 6.15 1,93.85 2,00.00 .00 2,00.00 1,93.85 .00 6.15 1,93.85 3.07 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 23,83.25 2,43,63.80 .00 12,97.20 94.94 Total(Mjr): Voted: 2,56,61.00 2,56,61.00 36,80.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 3425 Other Scientific Research SM 60 Others Direction and Administration MI 001 SB 83 Performance Linked Outlay (PLO) for Science and Technology (SCT-PLO-REV) State Plan DT 51 NA .00 2,65,00.00 .00 2,65,00.00 2,65,00.00 0.00 .00 Voted: 0.00 2,65,00.00 SB 87 Rural Energy programme State Plan DT 99 State Share 8,48.38 .00 .00 61.74 74.96 Voted: 8,48.38 2,74.20 6,35.91 2,12.47 SB 97 Grant-in-aid to Science and Technology Council State Plan DT 51 Na 7,00.00 .00 .00 7,00.00 3,85.00 0.00 45.00 Voted: 3,15.00 3,85.00 SB 99 Science and Technology Programme

40 Energy & Power

	For The Month Of: 02/2022 (N) Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3425	Revenue Other Scientific Res	search								
State 1	Plan									
DT 51	Na									
	Voted:	5,68.73	.00	.00	5,68.73	2,74.94	15.85	3,09.64	2,59.09	54.44
Total(Min):	: Voted: Charged:	21,17.11	2,65,00.00	.00	2,86,17.11	2,74,34.15 .00	77.58 .00	12,60.55 .00	2,73,56.56 .00	4.40
Total(SM):	Voted: Charged:	21,17.11	2,65,00.00	.00	2,86,17.11 .00	2,74,34.15	77.58	12,60.55	2,73,56.56	4.40
Total(Mjr):		.00 21,17.11	.00 2,65,00.00	.00	2,86,17.11	.00 2,74,34.15	.00 77.58	.00 12,60.55	.00 2,73,56.56	.00 4.40
10001(11)1/	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Reve	nue: Voted: Charged: Capital	64,52,78.11	28,94,80.50	.00	93,47,58.61	59,04,75.09 .00	24,60.83	34,67,44.34	58,80,14.27 .00	37.09 .00
MH 4801	Capital Outlay on	Power Projects								
SM 05	Transmission and Dist	ribution								
MI 190	Investments in Pub	lic Sector and Other	Undertakings							
SB 96	Equity Capital to I	DHBVNL								
State 1	Plan									
DT 51	NA Voted:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	0.00	0.00	2,50,00.00	.00
SB 97	Equity Capital to C	JHBVNL								
State 1	Plan									
DT 51	NA Voted:	2,05,05.00	.00	.00	2,05,05.00	2,05,05.00	0.00	0.00	2,05,05.00	.00
SB 98	Equity Capital HPGO	CL								
State 1	Plan									
DT 51	Na Voted:	84,98.41	.00	.00	84,98.41	84,98.41	0.00	0.00	84,98.41	.00
SB 99	Equity Capital HVPN	NL								

Run Date: 25/03/2022 Page No: 389

Report on Expenditure of Grant No.-

For The Month Of : 02/2022 (N)

40 Energy & Power

		Government of Haryana				(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4801	Capital Capital Outlay on	Power Projects								
State F	Plan									
DT 51	Na Voted:	1,85,38.00	.00	.00	1,85,38.00	1,85,38.00	0.00	0.00	1,85,38.00	.00
Total(Min):	Voted: Charged:	7,25,41.41 .00	.00	.00	7,25,41.41	7,25,41.41	.00	.00	7,25,41.41 .00	.00
Total(SM):	Voted: Charged:	7,25,41.41	.00	.00	7,25,41.41	7,25,41.41 .00	.00	.00	7,25,41.41 .00	.00
Total(Mjr): MH 4810	Charged:	7,25,41.41 .00 ew and Renwable Energy	.00	.00	7,25,41.41	7,25,41.41	.00	.00	7,25,41.41	.00
MI 101		Energy Programme & Applic	uations							
SB 99		llation of Solar Panel an		cs						
State F	Plan									
DT 99	Installation of Sol	ar Power Plants in Goshal	as in the State							
	Voted:	5,00.00	.00	.00	5,00.00	4,94.26	0.00	5.74	4,94.26	1.15
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	4,94.26	.00	5.74 .00	4,94.26	1.15
Total(Mjr): MH 5425	Charged:	5,00.00 .00 ther Scientific and Enviro	.00 .00	.00	5,00.00	4,94.26	.00	5.74 .00	4,94.26	1.15
MI 600	Other Services	ther Scientific and Enviro	Olimental Research							
SB 98		nce Centre at Ambala Cant	t							
State F	Plan									
DT 51	NΔ									
21 31	Voted:	23,00.00	.00	.00	23,00.00	12,65.00	0.00	10,35.00	12,65.00	45.00
SB 99	Setting up of Scien	nce City at Sonipat								
State F	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00

Run Date: 25/03/2022 Page No: 390 REPORT ID=CBDR02001B 390 Report on Expenditure of Grant No.-40 Energy & Power

Government of Haryana

For The Month Of : 02/2022 (N)

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay or	n other Scientific and H	Environmental Rese	arch						
Total(Min):	Voted: Charged:	33,00.00	.00	.00	33,00.00	22,65.00	.00	10,35.00 .00	22,65.00 .00	31.36 .00
Total(Mjr):	Voted: Charged:	33,00.00	.00	.00	33,00.00	22,65.00 .00	.00	10,35.00	22,65.00 .00	31.36 .00
Total Capital	l: Voted: Charged:	7,63,41.41 .00	.00	.00	7,63,41.41	7,53,00.67 .00	.00	10,40.74 .00	7,53,00.67 .00	1.36
Total(Grant):	Voted: Charged:	72,16,19.52 .00	28,94,80.50	.00	1,01,11,00.02	66,57,75.76 .00	24,60.83 .00	34,77,85.08 .00	66,33,14.94 .00	34.40 .00

Run Date: 25/03/2022 Report on Expenditure of Grant No.-41 Electronic & IT For The Month Of: 02/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2852 Industries Telecommunication and Electronic Industries SM 07 MI 190 Assistance to Public Sector and other undertakings SB 98 Setting up of Call Centre for various e-Governance service State Plan DT 51 NA 4,00.00 .00 1,00.00 Voted: .00 4,00.00 .00 0.00 4,00.00 .00 SB 99 Establishment of Centre of Excellence for Internet of things in Haryana Share Central Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 65.00 0.00 35.00 65.00 35.00 State Plan DT 51 NA 2,00.00 .00 Voted: .00 2,00.00 0.00 .00 2,00.00 0.00 2,00.00 2,65.00 2,65.00 62.14 Total(Min): Voted: 7,00.00 .00 .00 7,00.00 .00 4,35.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Electronics Subsidy for units set-up under Start-up and IT and ESDM Policy State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 Voted: Setting up of Haryana Governance Reforms Authority State Plan

SB 91 I.T Plan for Haryana

Voted:

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-45.00

0.00

45.00

-45.00

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DT 51 NA

Run Date: 25/03/2022 REPORT ID=CBDR02001B Page No: 392 Report on Expenditure of Grant No.-41 Electronic & IT For The Month Of : 02/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2852 Industries State Plan DT 51 Na 50,00.00 .00 0.00 37.75 .00 50,00.00 31,12.50 18,87.50 Voted: 31,12.50 SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level State Plan DT 51 Na Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 SB 95 Organisation and Administration of Electronics Department State Plan Establishment Expenses DT 98 11,24.00 .00 58.19 Voted: .00 11,24.00 5,28.25 58.35 6,54.10 4,69.90 SB 96 Computer Network State Plan DT 51 Na 31,00.00 .00 17,05.00 0.00 45.00 Voted: .00 31,00.00 13,95.00 17,05.00 SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP. State Plan DT 51 Na .00 Voted: 2,50.00 .00 2,50.00 75.00 0.00 70.00 1,75.00 75.00 95,74.00 .00 95,74.00 54,75.75 58.35 41,56.60 54,17.40 43.42 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Voted: 57,40.75 Total(SM): 1,02,74.00 .00 1,02,74.00 58.35 45,91.60 56,82.40 44.69 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 58.35 Total(Mjr): .00 .00 88,57.84 45,91.60 44.69 1,02,74.00 1,02,74.00 56,82.40 Voted: .00 .00 .00 Charged: .00 .00 .00 .10 .00 .00 .00 .00 58.35 56,82.40 Voted: 1,02,74.00 Total Revenue: 1,02,74.00 57,40.75 45,91.60 44.69

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Charged:

Run Date: 25/03/2022 Page No: 393 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-41 Electronic & IT

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For The Month Of : 02/2022 (N)

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Government of Haryana

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(3) (5) (6) (2) (4)

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Charged:

58.35 45,91.60 56,82.40 44.69 Total(Grant): Voted: 1,02,74.00 .00 .00 1,02,74.00 57,40.75

For The Month Of : 02/2022 (N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2014 Administration of Justice MI 102 High Courts SB 96 Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV) State Plan DT 51 NA 21,00.00 10,00.00 .00 .00 0.00 Voted: 31,00.00 31,00.00 0.00 31,00.00 SB 98 Establishment State Plan DT 98 Establishment Expenses 1,73,79.50 .00 .00 1,73,79.50 1,73,79.50 0.00 .00 Charged: .00 1,73,79.50 SB 99 Judges State Plan DT 51 Na Charged: 13,21.70 .00 .00 13,21.70 13,21.70 0.00 .00 13,21.70 .00 21,00.00 10,00.00 .00 31,00.00 31,00.00 .00 .00 31,00.00 .00 Total(Min): Voted: .00 .00 Charged: 1,87,01.20 .00 .00 1,87,01.20 1,87,01.20 1,87,01.20 .00 Civil and Session Courts MI 105 SPEEDIER JUSTICE DELIVERY IN CASE OF HEINOUS CRIMES ETC-CENTRAL FINANCE COMMISSION Full Central Plan DT 51 NA 60,00.00 .00 60,00.00 60,00.00 0.00 .00 Voted: 0.00 60,00.00 SB 94 Improvement in Delivery of Justice under Central Finance Commission State Plan DT 94 Fast Track Courts .07 .00 .00 .07 .07 0.00 .00 Voted: 0.00 .07

For The Month Of :

02/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4) (5) Revenue MH 2014 Administration of Justice State Plan DT 95 Family Courts .07 .00 .00 .07 .07 0.00 .00 Voted: 0.00 .07 DT 96 Additional Courts Voted: .10 .00 .00 .10 .10 0.00 .10 .00 0.00 SB 95 District & Session Courts-Fast Track Courts Share Central Plan DT 51 Na Voted: 5,00.00 4,80.00 .00 9,80.00 7,92.57 0.55 1,87.97 19.18 7,92.03 State Plan DT 51 Na Voted: .00 3,20.00 .00 3,20.00 1,36.85 1,28.43 3,11.58 97.37 8.42 SB 96 Process-serving Establishment Subordinate Judges State Plan DT 51 Na 57,58.00 .00 57,58.00 13,04.29 6,52.87 88.69 Voted: 51,06.58 6,51.42 SB 97 Subordinate Judges State Plan DT 51 Na 2,21,80.00 .00 2,21,80.00 52,66.38 23,25.29 86.74 Voted: .00 1,92,38.91 29,41.09 SB 98 Process-serving Establishment District and Sessions Judges Courts-State Plan DT 51 Na Voted: 2,42.50 .00 .00 2,42.50 99.05 21.57 1,65.02 68.05 77.48

SB 99 District and Sessions Judges

For The Month Of :

02/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2014 Administration of Justice State Plan DT 51 Na 2,75,07.00 .00 87.58 .00 2,75,07.00 73,02.09 38,85.26 Voted: 2,40,90.17 34,16.83 6,21,87.74 8,00.00 6,29,87.74 2,09,01.47 70,13.97 4,91,00.23 1,38,87.51 77.95 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 108 Criminal Courts Road and Diet Money and Carriage of Stolen Property-State Plan DT 51 Na Voted: 10.00 .00 .00 10.00 9.16 0.01 0.85 8.47 9.15 10.00 .00 .01 .85 Total(Min): Voted: .00 10.00 9.16 9.15 8.47 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 110 Administrators General and Official Trustees Administrators General & Official Trustees State Plan DT 98 Establishment Expenses 81.95 .00 65.94 Voted: .00 81.95 32.80 4.89 54.04 27.91 81.95 .00 81.95 32.80 4.89 54.04 27.91 65.94 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Legal Advisers and Counsels MI 114 SB 94 State Legal Aid Fund State Plan DT 51 NA 2,00.00 .00 43.80 .00 2,00.00 1,12.40 0.00 Voted: 87.60 1,12.40 Mediation and Conciliation Programmes

Run Date: 25/03/2022 Report on Expenditure of Grant No.- 42 Administration of Justic 02/2022 (N) Government of Haryana ______ (3) (4) (5) (6) (7)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014 State F	Revenue Administration of Justic									
DT 51	NA Voted:	80.10	.00	.00	80.10	46.35	0.67	34.42	45.68	42.97
SB 96	Haryana State Legal Se	rvice Authority (805)) Jail Rules,1996							
State F	Plan									
DT 93	Law School									
	Voted:	95.00	.00	.00	95.00	95.00	9.30	9.30	85.70	9.79
DT 94	Mediators									
	Voted:	1,84.00	.00	.00	1,84.00	1,79.90	7.65	11.75	1,72.25	6.38
DT 95	Victim Compensation									
	Voted:	22,00.00	.00	.00	22,00.00	13,43.06	1,24.48	9,81.43	12,18.57	44.61
DT 96	ADR Centres									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
DT 97	Lok Adalat and Legal Aid	d								
	Voted:	95.00	.00	.00	95.00	88.39	21.34	27.95	67.05	29.42
DT 98	Establishment Expenses									
	Voted:	25,33.20	.00	.00	25,33.20	7,91.62	1,81.44	19,23.02	6,10.18	75.91
SB 98	Director of Prosecution	n								
State F	Plan									
DT 97	Training of Public Pros	ecutors								
	Voted:	2,05.00	.00	.00	2,05.00	2,04.95	0.00	0.05	2,04.95	.03
DT 98	Establishment Expenses									
	Voted:	1,13,97.50	.00	.00	1,13,97.50	42,07.36	9,53.49	81,43.63	32,53.87	71.45
CD 00	Advocate Ceneral									

SB 99 Advocate General

02/2022 (N) For The Month Of :

Government of Harvana

42 Administration of Justic

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Administration of Jus	stice								
State Pi	lan									
DT 98	Establishment Expens Voted:	es 63,80.51	.00	.00	63,80.51	24,60.75	3,98.22	43,17.98	20,62.53	67.67
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans	2,35,20.31 .00 Written Off	.00	.00	2,35,20.31	96,79.77 .00	16,96.59 .00	1,55,37.13	79,83.18	66.06
SB 51	NA									
State Pi	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):	Voted: Charged:	8,79,00.01 1,87,01.20	18,00.00	.00	8,97,00.01 1,87,01.20	3,37,23.22 1,87,01.20	87,15.46 .00	6,46,92.25 .00	2,50,07.76 1,87,01.20	72.12 .00
Total Reven	ue: Voted: Charged: Capital	8,79,00.01 1,87,01.20	18,00.00	.00	8,97,00.01 1,87,01.20	3,37,23.22 1,87,01.20	87,15.46 .00	6,46,92.25	2,50,07.76 1,87,01.20	72.12
	Capital Outlay on Pub	blic Works								
	Office Buildings									
MI 051	Construction									
SB 99	District Administra	tion								
State Pi	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	96.62	-96.62	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,31,52.69	.00	96.62 .00	-96.62 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,32,42.46	.00	96.62 .00	-96.62 .00	.00
	Other Buildings									
MI 051	Construction									

SB 98 Administration of Justice

Report on Expenditure of Grant No.-

For The Month Of :

02/2022 (N)

Run Date: 25/03/2022 Page No: 399 42 Administration of Justic

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Pu									
Share Cer	ntral Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		3,60.33	18,23.36	-18,23.36	.00
State Pla	an									
DT 51	Na									
	Voted:	.00	.00	.00	.00		1,38.49	50,85.88	-50,85.88	.00
Total(Min):	Voted:	.00	.00	.00	.00	55,46.39	4,98.82	69,09.25	-69,09.25	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	-5.00 55,46.39	.00	.00	.00	.00
iotai(SM):	Charged:	.00	.00	.00 .00	.00	-5.00	4,98.82 .00	69,09.25 .00	-69,09.25 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	13,52,87.19	4,98.82	70,05.86	-70,05.86	.00
MH 4216	Charged: Capital Outlay on Ho	.00 using	.00	.00	.00	-5.00	.00	.00	.00	.00
SM 01 Go	overnment Residential	l Buildings								
MI 106	General Pool Accomm	nodation								
SB 99	Administration of J	ustice								
Share Cer	ntral Plan									
DT 51	Na									
D1 31	Voted:	.00	.00	.00	.00		49.92	10,27.97	-10,27.97	.00
State Pla	an									
DT 51	Na									
	Voted:	.00	.00	.00	.00		3,30.84	6,98.87	-6,98.87	.00
Total(Min):	Voted:	.00	.00	.00	.00	68,84.98	3,80.76	17,26.84	-17,26.84	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	68,84.98 .00	3,80.76 .00	17,26.84 .00	-17,26.84 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	68,84.98	3,80.76	17,26.84	-17,26.84	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita		.00	.00	.00	.00	22	8,79.58	87,32.71	-87,32.71	.00
Total(Grant):	Charged: Voted:	.00 8,79,00.01	.00 18,00.00	.00	.00 8,97,00.01	.00 3,37,23.22	.00 95,95.05	.00 7,34,24.96	.00 1,62,75.05	.00 81.86
(Charged:	1,87,01.20	.00	.00	1,87,01.20	1,87,01.20	.00	.00	1,87,01.20	.00

REPORT II	D=CBDR02001B				Report on Expenditure of Grant No 43 Prisons For The Month Of: 02/2022 (N) Government of Haryana				ate: 25/03/2022 : 400	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Jails Direction and Administra Performance Linked Outla		risons (PRI-PLO-REV)							
State Pl	lan NA Voted:	20.00	22,30.00	.00	22,50.00	22,48.05	0.00	1.95	22,48.05	.09
SB 99	Head quarter Staff-Jails	s								
State Pl	lan									
DT 51	Na Voted:	7,26.50	.00	.00	7,26.50	2,55.98	56.38	5,26.90	1,99.60	72.53
Total(Min): MI 101	Voted: Charged: Jails Prisons Welfare	7,46.50 .00	22,30.00	.00	29,76.50 .00	25,04.04	56.38 .00	5,28.85 .00	24,47.65 .00	17.77 .00
SB 95 State Pl										
DT 51		2,00.00	.00	.00	2,00.00	.00	6,07.72	8,07.72	-6,07.72	4,03.86
SB 96	Maintenance of Jails Bui	ildings								
State Pl										
	Voted:	75.00 including Borstal	.00 Institute and Juveni	.00 le Jail	75.00	43.26	14.46	46.20	28.80	61.60

DT 51 NA .00 .00 2,50,88.80 44,32.25 22,19.64 91.18 2,50,88.80 2,28,76.19 22,12.61 Voted: 44,75.51 2,37,30.11 16,33.69 2,53,63.80 .00 2,53,63.80 28,41.81 93.56 .00 Total(Min): Voted:

02/2022 (N) For The Month Of :

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Jails									
MI 102	Charged: Jail Manufactures	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	District Jails									
State Pl	an									
DT 51	Na Voted:	2,49.30	.00	.00	2,49.30	52.69	18.22	2,14.83	34.47	86.17
SB 99	Central Jails									
State Pl	an									
DT 51	Na Voted:	1,41.30	.00	.00	1,41.30	24.16	9.81	1,26.95	14.35	89.84
Total(Min):	Voted: Charged: Other Expenditure	3,90.60	.00	.00	3,90.60	76.85 .00	28.03	3,41.78	48.82	87.50 .00
SB 99	Modernisation of Pri	sons								
Full Cen	tral Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
State Pl	an									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	22,36.03	2,38.84	5,02.81	19,97.19	20.11
Total(Min):	Voted: Charged:	25,01.00 .00	.00	.00	25,01.00 .00	22,37.03	2,38.84	5,02.81 .00	19,98.19 .00	20.10
Total(Mjr):	Voted: Charged:	2,90,01.90	22,30.00	.00	3,12,31.90	92,93.43	31,65.07	2,51,03.55	61,28.35	80.38
	ue: Voted: Charged: Capital	2,90,01.90	22,30.00	.00	3,12,31.90	92,93.42	31,65.07	2,51,03.55	61,28.35	80.38
	Capital Outlay on Pub	lic Works								

SM 01 Office Buildings

Government of Haryana

02/2022

43

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(8) (3) (5) (6) (7) (2) (4)Capital MH 4059 Capital Outlay on Public Works MI 051 Construction SB 96 Police State Plan DT 51 Na .00 .00 .00 .00 -14.20 -14.20 Voted: 0.00 .00 .00 .00 .00 1,31,52.69 -14.20 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: .00 1,32,42.46 .00 Total(SM): .00 .00 -14.20 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Buildings MI 051 Construction SB 96 Jails State Plan DT 51 Na .00 70,00.00 .00 72.45 Voted: 70,00.00 3,75.60 50,71.70 19,28.30 .00 55,46.39 19,28.30 72.45 70,00.00 .00 70,00.00 3,75.60 50,71.70 Voted: Total(Min): .00 .00 -5.00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 70,00.00 .00 .00 70,00.00 55,46.39 3,75.60 50,71.70 19,28.30 72.45 Charged: .00 .00 .00 .00 -5.00 .00 .00 .00 .00 72.45 Total(Mjr): Voted: 70,00.00 .00 70,00.00 13,52,87.19 3,61.41 50,71.70 19,28.30 Charged: .00 .00 .00 .00 -5.00 .00 .00 .00 MH 4216 Capital Outlay on Housing Government Residential Buildings SM 01 General Pool Accommodation MI 106 SB 97 Jails State Plan DT 51 Na .00 30,00.00 35.53 Voted: .00 30,00.00 -3.48 10,65.98 19,34.02 Total(Min): 30,00.00 .00 .00 30,00.00 68,84.98 -3.48 10,65.98 19,34.02 35.53 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00

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Report on Expenditure of Grant No.
43 Prisons

For The Month Of: 02/2022 (N)

Government of Haryana

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay o									
Total(SM):	Voted: Charged:	30,00.00	.00	.00	30,00.00	68,84.98 .00	-3.48 .00	10,65.98	19,34.02 .00	35.53 .00
Total(Mjr):	Voted: Charged:	30,00.00	.00	.00	30,00.00	68,84.98 .00	-3.48 .00	10,65.98	19,34.02	35.53 .00
Total Capita	al: Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	-14.20 .00	3,57.93 .00	61,37.68 .00	38,62.32 .00	61.38 .00
Total(Grant)	: Voted: Charged:	3,90,01.90	22,30.00	.00	4,12,31.90	92,79.22 .00	35,23.00 .00	3,12,41.23	99,90.67 .00	75.77 .00

Government of Haryana

02/2022 (N) For The Month Of :

					dovernment of na	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2058	Revenue Stationery and Printing									
MI 001	Direction and Admini									
SB 99	Controller, Printing	and Stationery and its	establishment							
State I	Plan									
DT 51	Na									
	Voted:	2,63.60	.00	.00	2,63.60	59.30	25.54	2,29.84	33.76	87.19
Total(Min):		2,63.60	.00	.00	2,63.60	59.30	25.54	2,29.84	33.76	87.19
MI 101	Charged: Purchase and Supply	.00 of Stationery Stores	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Stationery office an	d stores								
State F	Plan									
DT 51	Na Voted:	8,73.15	.00	.00	8,73.15	6,69.73	16.61	2,20.03	6,53.12	25.20
Total(Min):		8,73.15	.00	.00	8,73.15	6,69.73	16.61	2,20.03	6,53.12	25.20
MI 102	Charged: Printing, Storage an	.00 nd Distribution of Forms	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Supply of forms									
State F	Plan									
DT 51	Na									
	Voted:	62.11	.00	.00	62.11	15.91	4.13	50.33	11.78	81.03
Total(Min):		62.11	.00	.00	62.11	15.91	4.13	50.33	11.78	81.03
MI 103	Charged: Government Presses	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Establishment and pr	inting Charges								
State I	Plan									
DT 51	Na									
	Voted:	9,38.00	.00	.00	9,38.00	2,39.60	61.51	7,59.91	1,78.09	81.01
									1,78.09	81.01

SB 99 Typewriter Workshop

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Report on Expenditure of Grant No.-

For The Month Of: 02/202

02/2022 (N)

44 Printing and Stationery

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2058	Revenue Stationery and Printing									
Total(Min):	Voted: Charged: Cost of printing by Oth	9,38.00 .00 ner Sources	.00	.00	9,38.00	2,39.60 .00	61.51 .00	7,59.91 .00	.00	.00
SB 98	Other Government Presse									
State F	Plan									
DT 51	Na Charged:	40.30	.00	.00	40.30	40.30	0.00	.00	40.30	.00
SB 99	Private presses									
State I	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	90.68	0.12	59.44	90.56	39.63
Total(Min): MI 105	Voted: Charged: Government Publications	1,50.00 40.30	.00	.00	1,50.00	90.68 40.30	.12	59.44 .00	90.56 40.30	39.63 .00
SB 99	Sale Depot									
State I	Plan									
DT 51	Na Voted:	43.05	.00	.00	43.05	24.46	2.24	20.83	22.22	48.39
Total(Min):	Voted: Charged: Other expenditure	43.05	.00	.00	43.05	24.46 .00	2.24	20.83	22.22	48.39
SB 98	Discount on plain paper	used with stamps								
State I	Plan									
DT 51	Na Voted:	.05	.00	.00	.05	.05	0.00	0.00	.05	.00
a=										

Report on Expenditure of Grant No.-

For The Month Of : 02/2022 (N)

Government of Harvana

44 Printing and Stationery

					Government of	Haryana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
МН 2058	Revenue Stationery and Printing									
State I	Plan									
DT 51	Na									
	Voted:	90.17	.00	.00	90.17	19.15	5.86	76.88	13.29	85.26
Total(Min):	Voted: Charged:	90.22	.00	.00	90.22 .00	19.20 .00	5.86 .00	76.88 .00	13.34 .00	85.21 .00
Total(Mjr):		24,20.13	.00	.00	24,20.13	11,18.87	1,16.00	14,17.26	10,02.87	58.56
MH 2202	Charged: General Education	40.30	.00	.00	40.30	40.30	.00	.00	40.30	.00
	Elementary Education									
SM 01 MI 108	Text Books									
SB 97	Establishment of Panchku	ıla Press								
State I	Plan									
DT 98	Establishment Expenses									
	Voted:	26.00	.00	.00	26.00	8.26	3.73	21.47	4.53	82.57
SB 98	Printing and Publication	ns etc. of Text book	ks							
State I	Plan									
DT 51	Na									
	Voted:	11,60.28	.00	.00	11,60.28	3,02.38	1,31.86	9,89.76	1,70.52	85.30
Total(Min):		11,86.28	.00	.00	11,86.28	3,32.15	1,35.60	10,11.23	1,75.05	85.24
_	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	11,86.28 .00	.00	.00	11,86.28 .00	29,29,67.07 .00	1,35.60 .00	10,11.23 .00	1,75.05 .00	85.24 .00
Total(Mjr):		11,86.28	.00	.00	11,86.28	55,94,24.61	1,35.60	10,11.23	1,75.05	85.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Reve	nue: Voted: Charged: Capital	36,06.41 40.30	.00	.00	36,06.41 40.30	14,29.52 40.30	2,51.60	24,28.49 .00	11,77.92 40.30	67.34
MH 4058	Capital Outlay on Station	nery and Printing								
MI 103	Government Presses									

SB 98 Printing and Stationery

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For The Month Of :

02/2022 (N)

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on St	ationery and Printing								
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,24.25	0.00	25.75	1,24.25	17.17
Total(Min):	Voted: Charged:	1,50.00 .00	.00	.00	1,50.00	1,24.25 .00	.00	25.75 .00	1,24.25 .00	17.17 .00
Total(Mjr):	Voted: Charged:	1,50.00	.00	.00	1,50.00	1,24.25	.00	25.75 .00	1,24.25 .00	17.17
Total Capita	al: Voted: Charged:	1,50.00 .00	.00	.00	1,50.00	1,24.25 .00	.00	25.75 .00	1,24.25 .00	17.17 .00
Total(Grant):	: Voted: Charged:	37,56.41 40.30	.00	.00	37,56.41 40.30	15,53.77 40.30	2,51.60 .00	24,54.24 .00	13,02.17 40.30	65.33 .00

Report on Expenditure of Grant No.-

For The Month Of :

02/2022 (N)

45 Loans and Advances by State Government

	Government of Haryana							_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6401	Capital Loans for Crop Husband	ry						_		
MI 190	Loans to Public Secto	or and other underta	akings							
SB 96	Scheme for Providing	Loan to Haryana Sta	ate Agri Marketing Bo	ard (HSAMB) Pan	chkula for the Esta	b of Apple Fruit & Ve	getable Market at Pinjore	2		
State P	lan									
DT 51	NA Voted:	1,00.00	50,00.00	.00	51,00.00	19,45.62	0.00	31,54.38	19,45.62	61.85
SB 97	Scheme for Providing	Loan to Managing Di	irector, HIHMC,Panchk	ula for Establi	shment of India Int	ernational Horticultu	re Market Ganaur, Sonepat	=		
State P	lan									
DT 51	NA									
	Voted:	1,00.00	3,50,00.00	.00	3,51,00.00	3,51,00.00	0.00	0.00	3,51,00.00	.00
SB 98	Financial Assistance	to Private Sugar Mi	ills for making payme	nts to the cane	growers in Haryana					
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Scheme for Disburseme	nt of NABARD loan t	co Haryana Agro Indus	tries Corporati	on under Rural Infr	astructure Developmen	t Fund(RIDF)			
State P	lan									
DT 51	NA									
	Voted:	.00	10,00.00	.00	10,00.00	38.00	10,00.00	19,62.00	-9,62.00	1,96.20
Total(Min):	Voted: Charged:	2,01.00	4,10,00.00	.00	4,12,01.00	3,70,84.62	10,00.00	51,16.38 .00	3,60,84.62 .00	12.42
Total(Mjr):	Voted:	2,01.00	4,10,00.00	.00	4,12,01.00	3,70,84.62	10,00.00	51,16.38	3,60,84.62	12.42
МН 6408	Charged: Loans for Food Storage	.00 and Warehousing	.00	.00	.00	.00	.00	.00	.00	.00

SM 02 Storage and Warehousing-

MI 190 Loans to public sector and other undertakings

SB 99 Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage

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02/2022 (N)

For The Month Of : Government of Haryana

(8) 21.00 21.00 .00 21.00 .00 21.00 .00 .00 10.00 .00 1,00.00

	(2)				(3)	(4)	(5)	(6)	(7)
МН 6408	Capital Loans for Food Storag	ge and Warehousing						-	
State P	Plan								
DT 51	Na								
	Voted:	1,20,00.00	40,16.38	.00	1,60,16.38	1,26,53.08	0.00	33,63.30	1,26,53.08
Total(Min):	Voted: Charged:	1,20,00.00	40,16.38	.00	1,60,16.38	1,26,53.08	.00	33,63.30	1,26,53.08
Total(SM):	Voted: Charged:	1,20,00.00	40,16.38	.00	1,60,16.38	1,26,53.08	.00	33,63.30	1,26,53.08
Total(Mjr):	Charged:	1,20,00.00	40,16.38	.00	1,60,16.38	1,26,53.08 .00	.00	33,63.30	1,26,53.08
MH 6425	Loans for Cooperation								
MI 108	Loans to other Coop	eratives							
SB 82	Loan to Cooperative	Societies under Centr	ral Sector Integrated	l Scheme of NCDC					
Full Ce	entral Plan								
DT 51	NA								
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00
SB 83	Loan to Cooperative	Labour and Constructi	ion Societies						
State F	Plan								
DT 51	Na								
<i>D</i> 1 31	Voted:	8.00	.00	.00	8.00	7.20	0.00	0.80	7.20
SB 84	Loan to Housing Coop	peratives							
State F	Plan								
DT 51	NA								
21 01	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00
SB 86	Scheme for State Gov	vernment loans to Hary	yana State Cooperativ	re Agriculture a	nd Rural Developme	nt Bank for Farmers			
State F	Plan								
DT 51	NA Voted:	75,00.00	.00	.00	75,00.00	22,50.00	22,50.00	75,00.00	.00

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Report on Expenditure of Grant No.-

For The Month Of :

02/2022 (N)

					Government of I	Haryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6425	Capital Loans for Cooperation									
SB 99	Integrated Co-Opera	ative Development Progr	camme							
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted: Charged:	88,48.00 .00	.00	.00	88,48.00 .00	23,97.20 .00	22,50.00 .00	75,00.80 .00	13,47.20 .00	84.77 .00
MI 789		Plan for Scheduled Cast		.00	.00	.00	.00	.00	.00	.00
SB 98	Loan to Housing Coo	operative for SC Member	cs							
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Loan to scheduled o	castes labour and const	truction societies							
State P	lan									
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	.72	0.00	0.88	.72	55.00
Total(Min):	Voted: Charged:	1,01.60 .00	.00	.00	1,01.60	1,00.72	.00	.88	1,00.72 .00	.87
Total(Mjr):		89,49.60	.00	.00	89,49.60	24,97.92	22,50.00	75,01.68	14,47.92	83.82
MH 6501	Charged:	.00 rogrammes for Rural Dev	.00	.00	.00	.00	.00	.00	.00	.00
MI 190		ctor and Other Undertal								
SB 99		tate Agricultural Marke								
State P	lan									
DT 51	NA Voted:	70,00.00	1,38,78.00	.00	2,08,78.00	2,08,78.00	0.00	0.00	2,08,78.00	.00
Total(Min):		70,00.00	1,38,78.00	.00	2,08,78.00	1,73,98.52	.00	.00	2,08,78.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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Report on Expenditure of Grant No.-

For The Month Of :

02/2022 (N)

45 Loans and Advances by State Government

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6501	Capital Loans for Special Pr	ogrammes for Rural Devel	opment							
Total(Mjr):	Voted: Charged:	.00	1,38,78.00	.00	2,08,78.00	1,73,98.52	.00	.00	2,08,78.00	.00
MH 6515 MI 102	Community Development	al Development programmes ent								
SB 99	Loans to village Pa	anchayat for Revenue Earr	ings Schemes							
State P	lan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00 .00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):	Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MH 6801 MI 205	Loans for Power Proj									
SB 91	Loans to Haryana Di	ISCOMs for Power Projects	:							
Full Ce	ntral Plan									
DT 98	Loans to DHBVNL									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
DT 99	Loans to UHBVNL Voted:	22,80.00	.00	.00	22,80.00	22,80.00	0.00	0.00	22,80.00	.00
					,	,			22,00000	
Total(Min):	Voted: Charged:	1,22,80.00 .00	.00	.00	1,22,80.00	1,15,52.59 .00	.00	.00	1,22,80.00	.00
MI 800	Other Loans to Elec		.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Loan to HPGCL from	NABARD under RIDF Scheme	s							
State P	lan									
DT 51	NA									
	Voted:	66,12.00	.00	.00	66,12.00	66,12.00	0.00	0.00	66,12.00	.00
Total(Min):	Voted: Charged:	66,12.00 .00	.00	.00	66,12.00 .00	66,12.00 .00	.00	.00	66,12.00	.00
	5									

Report on Expenditure of Grant No.-

For The Month Of :

02/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6801	Capital Loans for Power Proj	ects								
Total(Mjr):	Voted: Charged:	1,88,92.00	.00	.00	1,88,92.00	1,81,64.59 .00	.00	.00	1,88,92.00 .00	.00
MH 6851	Loans for Village an		.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industr	ries								
SB 90	Interest Free Loan	in lieu of deferred	sales Tax / VAT							
State I	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min):		40,00.00	.00	.00	40,00.00	29,08.34 .00	.00	.00	40,00.00	.00
Total(Mjr):	Charged: Voted:	40,00.00	.00	.00	40,00.00	29,08.34	.00	.00	.00 40,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
МН 6860	Loans for Consumer I	ndustries								
SM 04	Sugar									
MI 101	Loans to Co-operati	ive Sugar Mills								
SB 95	Setting up of power	cogeneration and et	hanol Plant in Coopera	ative Sugar Mil	ls					
State I	Plan									
DT 51	NA									
	Voted:	2,09,00.00	.00	.00	2,09,00.00	72,42.00	0.00	1,36,58.00	72,42.00	65.35
SB 99	One time Settlement	of the Loans to all	Co-operative Sugar M.	ills, Kaithal, I	Meham, Panipat, Roh	ntak,Sonepat,Jind,Palwa	l,Gohana,Shahabad,Karna	al		
State I	Plan									
DT 51	No									
DI 31	Na Voted:	3,50,00.00	3,00,00.00	.00	6,50,00.00	3,35,00.00	0.00	3,15,00.00	3,35,00.00	48.46
Total(Min):		5,59,00.00	3,00,00.00	.00	8,59,00.00	4,07,42.00	.00	4,51,58.00	4,07,42.00	52.57
Total(SM):	Charged: Voted: Charged:	.00 5,59,00.00 .00	.00 3,00,00.00 .00	.00 .00 .00	.00 8,59,00.00 .00	.00 4,07,42.00 .00	.00 .00 .00	.00	.00 4,07,42.00 .00	.00 52.57
Total(Mjr):		5,59,00.00 .00	3,00,00.00	.00	8,59,00.00 .00	4,07,42.00 .00	.00	.00 4,51,58.00 .00	4,07,42.00 .00	.00 52.57 .00
MH 7055	Loans for Road Trans								.00	

MI 190 Loans to Public Sector and other undertakings

Run Date: 25/03/2022 Page No: 413 413 Report on Expenditure of Grant No.-

> For The Month Of : 02/2022 (N)

Government of Harvana

45 Loans and Advances by State Government

					Government of Ha			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 7055	Capital Loans for Road Transp	port								
SB 99	Loans to Haryana Rai	l Infrastructure Develo	opment (HRIDC)							
State P	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(Mjr):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
МН 7465		nancial and Trading Inst							.00	
MI 102	Trading Institutions	5-								
SB 94	Loans to Haryana Sta	ate Small Industries and	Export Corporation	on						
State P	Plan									
DT 51		0.1	0.0							
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01 .00	.00
Total(Mjr):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
MH 7610	Loans to Government S		.00	.00	.00	.00	.00	.00	.00	.00
MI 201	House Building Advar	nces								
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-2.21	0.00	2.21	-2.21	.00
SB 98	HBA Advance to Minis	sters, Dy. Ministers, St	ate Ministers,Pres	siding Officers	and State Legislato	rs				
State P	Plan									
DT 51										
	Voted:	15,00.00	.00	.00	15,00.00	12,00.00	0.00	3,00.00	12,00.00	20.00

Report on Expenditure of Grant No.-

For The Month Of :

02/2022 (N)

45 Loans and Advances by State Government

					Government of Ha	aryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 7610 SB 99	Capital Loans to Government	Servants etc ernment Servants other t						-		
State F	lan									
DT 51										
	Voted:	.00	.00	.00	.00	-12.12	1.87	13.99	-13.99	.00
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	11,85.66 -1.64	1.87	3,16.21 .00	11,83.79 .00	21.08
MI 202		se of Motor Conveyances	.00	.00	.00	1.01	.00	.00	.00	.00
SB 98	Advance to Minister	s, Dy. Ministers, State	Ministers, Presid	ing Officers and	d State Legislators	for purchase of Motor	Conveyance			
State F	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	9,07.12	18.99	1,11.87	8,88.13	11.19
SB 99	Advance for purchase	e of Motor Conveyance ot	ther than Minister:	s and State Legi	islators					
State F	lan									
DT 51										
	Voted:	.00	.00	.00	.00	10	0.38	0.48	48	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	9,07.02	19.37 .00	1,12.35	8,87.65 .00	11.23
MI 204	Advances for purcha		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Advance for purchase	e of Computer								
State F	lan									
	Voted:	.00	.00	.00	.00	06	0.00	0.06	06	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00 .00	06 .00	.00	.06 .00	06 .00	.00
MI 800	Other Advances	.00		. 30					.00	.00

SB 96 Payment / Recovery towards default amount

Run Date: 25/03/2022 Page No: 415 415 Report on Expenditure of Grant No.-45 Loans and Advances by State Government

02/2022 (N)

For The Month Of :

					Government of	Haryana	(IN)			
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	apital oans to Governmer	nt Servants etc								
State Plan	n									
DT 51 Na	a Voted:	35,00.00	.00	.00	35,00.00	14,44.74	4,05.78	24,61.05	10,38.95	70.32
SB 97 <i>I</i>	Advances for Cele	ebration of marriages								
State Plan	n									
DT 51 Na	a Voted:	.00	.00	.00	.00		0.00	3.99	-3.99	.00
SB 98 I	Festival Advances	5								
State Plan	n									
DT 51 Na	a Voted:	18,00.00	.00	.00	18,00.00	18,00.00	16,17.23	16,17.23	1,82.77	89.85
SB 99 <i>I</i>	Advances for pure	chase of Foodgrains								
State Plan	n									
DT 51 Na	ā									
	Voted:	80,00.00	.00	.00	80,00.00	80,00.00	44,18.07	44,18.07	35,81.93	55.23
Total(Min):	Voted: Charged:	1,33,00.00	.00	.00	1,33,00.00	60,65.46 -8,59.92	64,41.08 .00	85,00.33 .00	47,99.67 .00	63.91
Total(Mjr):	Voted: Charged:	1,58,00.00 .00	.00	.00	1,58,00.00	81,58.08 -8,61.56	64,62.33 .00	89,28.95 .00	68,71.05 .00	56.51 .00
Total Capital:	: Voted: Charged:	12,39,42.61	8,88,94.38	.00	21,28,36.99	15,24,85.00 .00	97,12.33 .00	7,00,68.31	14,27,68.68 .00	32.92 .00
Total(Grant):	Voted: Charged:	12,39,42.61	8,88,94.38	.00	21,28,36.99	15,24,85.00 .00	97,12.33 .00	7,00,68.31	14,27,68.68 .00	32.92 .00

Run Date: 25/03/2022 Page No: REPORT ID=CBDR02001B 416 Report on Expenditure of Grant No.-DU DUMMY For The Month Of: 02/2022 (N) Government of Haryana (8) (2) (3) (4) (5) (6) (7) Revenue Public Works MH 2059 SM 80 General MI 053 Maintenance and Repairs Maintenance and Repairs SB 99 State Plan DT 51 Na .00 .00 .00 .00 0.00 Voted: -12.4012.40 .00 .00 .00 .00 -33,96.90 .00 -12.40 12.40 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 -2,22,57.54 Voted: Total(SM): .00 .00 .00 .00 -12.4012.40 Charged: .00 .00 .00 .00 -9.28 .00 .00 .00 .00 .00 .00 -12.40 Total(Mjr): Voted: .00 .00 -2,33,51.06 12.40 .00 .00 .00 .00 -9.28 .00 .00 Charged: .00 MH 2216 Housing SM 05 General Pool Accommodation MI 053

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Maintenance and Repairs

SB 99 Other Maintenance Expenditure

State Plan

DT 88	General Maintenance and Repair Voted:	.00	.00	.00	.00		15.48	15.48	-15.48	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-11,06.30 .00	15.48 .00	15.48 .00	-15.48 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	13,53.35 .00	15.48 .00	15.48 .00	-15.48 .00	.00
Total(Mjr): MH 2700	Voted: Charged: Major Irrigation	.00	.00	.00	.00	2,14,56.47	15.48 .00	15.48 .00	-15.48 .00	.00

Multi Purpose River Project (Commercial) SM 01

MI 101 Maintenance and Repairs

SB 98 Other Maintenance Expenditure

Revenue

Major Irrigation

Haryana portion

Voted:

Voted:

Voted:

SM 02 West Jamuna Canal Project (Commercial)

Maintenance and Repairs

Other Maintenance Expenditure

Charged:

Charged:

MH 2700

State Plan

DT 99

Total(Min):

Total(SM):

MI 101

SB 98

State Plan

DT 51 Na

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Run Date: 25/03/2022 Page No: 417 DUMMY

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Report on Expenditure of Grant No.-For The Month Of :

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Government of Haryana

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.00 .00 .00 .00 .00 0.00 2.72 Voted: -2.72 .00 .00 .00 .00 -3,72.05.00 2.72 -2.72 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -1,09,37.86 Voted: .00 .00 .00 2.72 .00 Total(SM): .00 -2.72 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -18.28 .00 .00 .00 .00 18.28 Total(Mjr): Voted: 11,08,53.32 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3054 Roads and Bridges SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 .00 0.00 .00 .00 .00 Voted: 16.90 -16.90 .00 .00 .00 .00 1,19,60.57 16.90 -16.90 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 1,19,60.57 .00 .00 16.90 -16.90 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 16.90 .00 .00 .00 Total(Mjr): .00 .00 .00 5,45,49.63 -16.90 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00

Report on Expenditure of Grant No.-For The Month Of :

02/2022 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
Total Rever	nue: Voted: Charged: Capital Capital Outlay on Public Works	.00	.00	.00	.00	.00	15.48 .00	1.71	-1.71 .00	.00
	Office Buildings Construction									
SB 99	District Administration									
State P	Plan									
DT 51	Na									
<i>D</i> 1 31	Voted:	.00	.00	.00	.00		0.00	-69.06	69.06	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,31,52.69 .00	.00	-69.06 .00	69.06 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,32,42.46	.00	-69.06 .00	69.06 .00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	13,52,87.19 -5.00	.00	-69.06 .00	69.06 .00	.00
MH 4215	Capital Outlay on Water Supply	and Sanitation	1							
SM 01 MI 102	Water Supply Rural Water Supply									
SB 98	Accelerated Rural Water Supply	7								
Share C	Central Plan									
DT 99	NRDWP-Coverage Central									
	Voted:	.00	.00	.00	.00		0.00	5.09	-5.09	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-1,27,18.74 .00	.00	5.09 .00	-5.09 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	8,87,78.21 .00	.00	5.09 .00	-5.09 .00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	9,65,91.21	.00	5.09 .00	-5.09 .00	.00
MH 4700	Capital Outlay on Major Irrigat									
SM 13 MI 789	Modernisation and Lining of Cana Special Component Plan for Scl									
111 / 0 /	Treezar component rian for bot	Cubccb								

SB 99 Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State

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(2)

Capital Outlay on Major Irrigation

Capital

MH 4700

Report on Expenditure of Grant No.-DU DUMMY

Government of Haryana

For The Month Of :

02/2022

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State Plan DT 51 NA .00 .00 .00 .00 .00 10.58 Voted: 0.00 .00 .00 11,25.84 Total(Min): Voted: .00 .00 .00 10.58 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: .00 .00 .00 2,25,12.36 10.58 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Rehabilitation of Existing Channels / Drainage System SM 16 MI 789 Special Component Plan for Scheduled Castes SB 99 Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State State Plan DT 51 NA .00 .00 .00 .00 .00 -10.58 0.00 Voted: .00 .00 .00 .00 .00 23.50 -10.58 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: .00 .00 7,06.44 .00 Total(SM): .00 -10.58 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4,60,87.75 .00 Total(Mjr): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 5054 Capital Outlay on Roads and Bridges SM 80 General MI 800 Other Expenditure SB 99 Research State Plan DT 51 Na .00 .00 0.00 .00 .00 .00 Voted: -2.25 2.25 .00 .00 .00 .00 47.52 .00 Charged: .00 50.05 -50.05 .00 .00 .00 .00 -29,76.06 -2.25 2.25 .00 Total(Min): Voted: .00 .00 .00 .00 .00 34,86.40 47.52 50.05 -50.05 Charged: .00 Voted: .00 .00 .00 20,23.94 Total(SM): .00 .00 -2.25 2.25 .00 Charged: .00 .00 .00 34,86.40 47.52 .00 -50.05 50.05 .00 .00 -2.25 .00 Total(Mjr): .00 .00 .00 -2,68,35.05 .00 2.25 Voted: .00 .00 .00 .00 47.52 50.05 .00 Charged: 34,86.40 -50.05

Run Date: 25/03/2022 Page No: 420 REPORT ID=CBDR02001B 420 Report on Expenditure of Grant No.-DUMMY

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For The Month Of :

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Government of Haryana

02/2022

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Run Date: 25/03/2022 REPORT ID=CBDR02001B Page No: 421

Report on Expenditure of Grant No.-For The Month Of : 02/2022 (N)

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Government of Haryana

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Capital MH 6003 Internal Debt of the State Government MI 111 Special Securities issued to National Small Savings Fund of the Central Government SB 98 Special Securities issued to the National Small Saving Fund Central Government

Not Applicable

DT 51 NA

MH 6004

MI 101

	Charged:	.00	.00	.00	.00	-1,21,09.50	64,61.50	64,61.50	-64,61.50	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	3,30,92.45	64,61.50	64,61.50	-64,61.50	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	1,04,27,52.96	64,61.50	64,61.50	-64,61.50	.00

Loans for State/Union Territory Plan Schemes SM 02

Loans and Advances from the Central Government

Block Loans

SB 99 Block Loans

Not Applicable DT 51 NA

	Charged:	.00	.00	.00	.00	-1,21,09.50	40,07.09	40,07.09	-40,07.09	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	1,32,46.87	40,07.09	40,07.09	-40,07.09	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	.00 1,51,80.18	.00 40,07.09	.00 40,07.09	.00 -40,07.09	.00
	ther Loans for States/Un	ion Territory with Le	gislature Schemes							

MI 101 Block Loans

SB 51	NA									
Not Appl:	icable									
DT 51	NA Charged:	.00	.00	.00	.00	.00	0.00	.00	.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- NA For The Month Of : 02/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6004	Capital Loans and Advances from th	he Central Governme	nt							
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	.00 1,52,39.84	.00 40,07.09	.00 40,07.08	.00 -40,07.08	.00
MH 6425	Loans for Cooperation				, , ,	1,02,03.001		20,01100	10,07.00	
MI 108	Loans to other Cooperation	ives								
SB 99	Integrated Co-Operative I	Development Program	nme							
Not App	licable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-12,00.00	0.00	12,00.00	-12,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	23,97.20	.00	12,00.00	-12,00.00	.00
Total(Mjr):	Charged: Voted:	.00	.00	.00	.00	.00 24,97.92	.00	.00 12,00.00	.00 -12,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6501	Loans for Special Programm									
MI 190	Loans to Public Sector a	and Other Undertakir	ngs							
SB 99	Loans to Haryana State A	gricultural Marketi	ng Board (HSAMB)							
Not App	licable									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-34,79.48	0.00	34,79.48	-34,79.48	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,73,98.52	.00	34,79.48	-34,79.48	.00
Total(Mjr):	Charged: Voted:	.00	.00	.00	.00	.00 1,73,98.52	.00	.00 34,79.48	.00 -34,79.48	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6801 MI 205	Loans for Power Projects Transmission and Distrib	out i on								
MI 205 SB 91	Loans to Haryana DISCOMs		,							
36 91	noans to naryana biscoms	TOT FOWER FIGJECTS	•							
Not App	licable									
DT 98	Loans to DHBVNL									
	Voted:	.00	.00	.00	.00	-2,52.89	0.00	2,52.89	-2,52.89	.00
DT 99	Loans to UHBVNL									
	Voted:	.00	.00	.00	.00	-4,74.52	0.00	4,74.52	-4,74.52	.00

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Report on Expenditure of Grant No.-NA

For The Month Of:

02/2022 (N)

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 6801	Loans for Power Projects									
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,15,52.59	.00	7,27.41	-7,27.41 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	1,81,64.59 .00	.00	7,27.41 .00	-7,27.41 .00	.00
MH 6851	Loans for Village and Small	Industries								
MI 102	Small Scale Industries									
SB 90	Interest Free Loan in lieu	of deferred sale	es Tax / VAT							
Not App	licable									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-10,91.66	8,37.51	19,29.16	-19,29.16	.00
Total(Min):	Voted:	.00	.00	.00	.00	29,08.34	8,37.51	19,29.16	-19,29.16	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	29,08.34 .00	8,37.51 .00	19,29.16 .00	-19,29.16	.00
МН 7610	Loans to Government Servants		.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Advances									
SB 98	Festival Advances									
Not App	licable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-13,93.83	-13,93.64	0.19	19	.00
	Charged:	.00	.00	.00	.00	-2,23.32	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	60,65.46 -8,59.92	-13,93.64 .00	.19 .00	19 .00	.00
Total(Mjr):	Charged: Voted:	.00	.00	.00	.00	81,58.08	-13,93.64	.19	19	.00
IOLAI(MJY):	Voted: Charged:	.00	.00	.00	.00	-8,61.56	.00	.00	.00	.00
Total Capit		.00	.00	.00	.00	-78,92.38	-5,56.13	73,36.24	-73,36.24	.00
10001 Capic	Charged:	.00	.00	.00	.00	-2,44,42.32	1,04,68.59	1,04,68.58	-1,04,68.58	.00
Total(Grant)		.00	.00	.00	.00	-78,92.38	-5,56.13	73,36.24	-73,36.24	.00
	Charged:	.00	.00	.00	.00	-2,44,42.32	1,04,68.59	1,04,68.58	-1,04,68.58	.00
1										

02/2022

(N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 6003 Internal Debt of the State Government MI 101 Market Loans SB 99 Market Loan bearing interest State Plan DT 29 9.39% Haryana Development Loan 2022 3,61,65.00 .00 3,61,65.00 Charged: .00 .00 3,61,65.00 0.00 .00 3,61,65.00 DT 30 8.93% Haryana Development Loan 2022 5,00,00.00 5,00,00.00 .00 Charged: .00 .00 5,00,00.00 0.00 .00 5,00,00.00 DT 31 8.88% Haryana Development Loan 2022 4,45,00.00 12.36 4,45,00.00 .00 .00 55,00.00 Charged: 4,45,00.00 55,00.00 3,90,00.00 8.71 Haryana Development Loan 2022 7,50,00.00 .00 1,00.00 Charged: .00 .00 7,50,00.00 0.00 7,50,00.00 .00 9.22% Haryana Development Loan 2021 Charged: 5,00,00.00 .00 .00 5,00,00.00 .00 0.00 .00 1,00.00 5,00,00.00 DT 34 9.03% Haryana Development Loan 2021 Charged: 5,00,00.00 .00 .00 5,00,00.00 .00 0.00 5,00,00.00 .00 1,00.00 DT 35 8.59% Haryana Development Loan 2021 5,00,00.00 .00 1,00.00 Charged: .00 .00 5,00,00.00 0.00 5,00,00.00 .00 DT 36 8.65% Haryana Development Loan 2021 10,00,00.00 .00 1,00.00 Charged: .00 .00 10,00,00.00 0.00 10,00,00.00 .00 DT 37 8.36% Haryana Development Loan 2021 18,00,00.00 .00 1,00.00 Charged: .00 .00 18,00,00.00 0.00 18,00,00.00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 63,56,65.00 13,06,65.00 63,56,65.00 .00 .00 51,05,00.00 Charged: 55,00.00 12,51,65.00 80.31

SB 99 Loans from NABARD

Loans from the National Bank for Agricultural and Rural Development

State Plan

MI 105

02/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Capital MH 6003 Internal Debt of the State Government State Plan DT 51 Na 5,35,56.85 2,92,00.39 60.90 .00 .00 82,59.30 Charged: 5,35,56.85 3,26,15.76 2,09,41.10 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 5,35,56.85 .00 .00 5,35,56.85 2,92,00.39 82,59.30 3,26,15.76 2,09,41.10 Charged: 60.90 MI 106 Compensation and other Bonds 8.5% Tax Free Special Bonds Of The State Government (Power Bonds) State Plan DT 51 Na 34,60,00.00 .00 34,60,00.00 34,60,00.00 0.00 .00 Charged: .00 .00 34,60,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 34,60,00.00 .00 Charged: 34,60,00.00 34,60,00.00 .00 34,60,00.00 .00 MI 107 Loans from the State Bank of India and other Banks SB 99 Loans from the SBI and other Bank State Plan DT 51 NA 11.38 Charged: 1,48,00,00.00 .00 1,48,00,00.00 1,31,15,47.38 0.00 16,84,52.62 1,31,15,47.38 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 1,48,00,00.00 .00 .00 1,48,00,00.00 1,31,15,47.38 .00 16,84,52.62 1,31,15,47.38 11.38 Charged: Loans from National Co-operative Development Corporation MI 108 SB 51 Na State Plan DT 51 Na .00 1,31,15,47.38 .00 .00 .00 .00 0.00 Charged: 5,00,00.00 -5,00,00.00 SB 99 Loans from National Co-operative Development Corporation

02/2022 (N)

					Government of		(IN)			
(2)					(3)	(4)	(5)	(6)	(7)	(8)
MH 6003 State I	Capital Internal Debt of the	State Government								
DT 51	Charged:	6,03,82.01	.00	.00	6,03,82.01	-72,73,11.46	10,00,00.00	88,76,93.47	-82,73,11.46	14,70.13
Total(Min): MI 109	Voted: Charged: Loans from other In	.00 6,03,82.01 stitutions	.00	.00	.00 6,03,82.01	.00 -77,73,11.46	.00 10,00,00.00	.00 93,76,93.47	.00 -87,73,11.46	.00 15,52.94
SB 96	Loans from NCRPB (Pt	ublic Health)								
State I	Plan									
DT 51	Na Charged:	16,03.06	.00	.00	16,03.06	-11,07.96	1,05.10	28,16.12	-12,13.06	1,75.67
SB 97	Loans from NCRPB for	r upgradation of roads	(B&R)							
State I	Plan									
DT 51	Na									
	Charged:	1,16,33.53	.00	.00	1,16,33.53	8,66.16	1,83.00	1,09,50.37	6,83.16	94.13
Total(Min):	Charged:	.00 1,32,36.59	.00	.00	.00 1,32,36.59	.00 -2,41.80	.00 2,88.10	.00 1,37,66.49	.00 -5,29.90	.00 1,04.00
MI 110	Ways and Means Adva	nces from the Reserve B	ank of India							
SB 51	Na									
State I	Plan									
DT 51	Na									
	Charged:	9,15,00.00	.00	.00	9,15,00.00	-3,01,99.00	0.00	12,16,99.00	-3,01,99.00	1,33.00
Total(Min):	Voted: Charged:	.00 9,15,00.00	.00	.00	.00 9,15,00.00	.00 -3,01,99.00	.00	.00 12,16,99.00	.00 -3,01,99.00	.00 1,33.00
MI 111	Special Securities Government	issued to National Sma	ll Savings Fund of	the Central						
SB 51	Na									

(N)

Public Debt

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 6003 Internal Debt of the State Government State Plan 55.00 Charged: 10,04,38.70 .00 .00 10,04,38.70 4,52,01.95 0.00 5,52,36.75 4,52,01.95 Special Securities issued to the National Small Saving Fund Central Government State Plan DT 51 NA .00 Charged: .00 .00 .00 4,52,01.95 0.00 1,21,09.50 -1,21,09.50 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: Charged: 10,04,38.70 .00 .00 10,04,38.70 3,30,92.45 .00 6,73,46.25 3,30,92.45 67.05 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 11,40,47.40 66.60 Charged: 2,78,07,79.15 .00 .00 2,78,07,79.15 1,04,27,52.96 1,85,20,73.59 92,87,05.56 MH 6004 Loans and Advances from the Central Government SM 01 Non -Plan Loans Police MI 203 SB 99 Modernisation of Police Force State Plan DT 51 Na 1,59.30 59.66 63.45 Charged: .00 .00 1,59.30 1.43 1,01.07 58.22 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 1,59.30 .00 .00 1,59.30 59.66 1.43 1,01.07 58.22 63.45 .00 Total(SM): .00 .00 .00 .00 Voted: .00 .00 .00 .00 Charged: 1,59.30 1,59.30 .00 .00 59.66 1.43 58.22 1,01.07 .00 SM 02 Loans for State/Union Territory Plan Schemes MI 101 Block Loans SB 51 Na State Plan DT 51 Na 2,55,14.36 49.11 .00 2,55,14.36 -4,06,43.13 Charged: .00 -5,36,28.56 1,25,28.92 1,29,85.44

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Total(Min):

Voted:

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96,66.52

3,51,80.89

3,53,40.18

2,81,61,19.33

2,81,61,19.33

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For The Month Of : 02/2022

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9,66.65

-5,26,61.91

-5,26,60.48

6,13,86.92

6,13,86.92

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Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 6004 Loans and Advances from the Central Government 2,55,14.36 1,25,28.92 Charged: .00 2,55,14.36 1,32,46.87 -5,36,28.56 1,29,85.44 49.11 MI 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance State Plan Loans Consolidated on Recommendation of the 12th Finance Commission State Plan DT 51 NA 96,66.52 19,33.30 90.00 .00 .00 96,66.52 9,66.65 86,99.87 Charged: 9,66.65 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00

19,33.30

1,51,80.18

1,52,39.84

2,42,29,61.62

2,42,29,61.62

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96,66.52

3,51,80.89

3,53,40.18

2,81,61,19.33

2,81,61,19.33

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Charged:

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Total(SM):

Total(Mjr):

Total Capital:

Total(Grant):

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SO/AAO Sr.Accounts Officer

86,99.87

2,12,28.80

2,13,29.87

1,87,34,03.46

1,87,34,03.46

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9,66.65

1,39,52.09

1,40,10.32

94,27,15.88

94,27,15.88

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90.00

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60.36

66.52

66.52

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.