Run Date: 25/02/2022 Page No: 1 Vidhan Sabha-

Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of : 01/2022 (N)

%age of progressive expenditure Progressive Available Major Head Available(+)/ Actual (Col.6) to Expenditure Balance (+) over spent(-) Expenditure for total grant or upto the over spent Minor Head balance amount the current Total Grant or Appropriation appropriation current Month amount (-) at the beginning Month (Col.3) (Col.3 -Sub-Head of the month Col.6) (Col. 7 of previous month)* 0(a) s (b) R (c) T(a+b+c) (Rupees in lakh) (Rupees in lakh) (6) (7) (8) (2) (3) (4)(5) Revenue MH 2011 Parliament/State/Union Territory Legislatures SM 02 State/Union Territory Legislatures MI 101 Legislative Assembly NATIONAL E-VIDHAN APPLICATIOAN(BEVA) Share Central Plan DT 51 NA .00 .01 .00 Voted: .00 .01 .01 0.00 0.00 .01 State Plan DT 51 NA .00 .00 .00 .00 .00 0.00 .00 Voted: 0.00 .00 SB 99 Establishment State Plan DT 51 Na 24,40.00 .00 Voted: .00 24,40.00 6,46.48 1,78.43 19,71.95 4,68.05 80.82 83.20 56.61 .00 40.60 Charged: .00 83.20 4.50 47.10 36.10 24,40.00 .01 .00 24,40.01 6,46.49 1,78.43 19,71.95 4,68.06 80.82 Total(Min): Voted: 83.20 .00 83.20 4.50 47.10 Charged: .00 40.60 36.10 56.61 MI 103 Legislative Secretariat SB 97 Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV) Share Central Plan DT 51 NA .00 8,37.53 .00 8,37.53 8,37.53 0.00 .00 Voted: 0.00 8,37.53

State Plan

Run Date: 25/02/2022 Page No: 2 01 Vidhan Sabha-

Report on Expenditure of Grant No.-For The Month Of :

01/2022

(N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2011 Parliament/State/Union Territory Legislatures State Plan DT 51 NA Voted: 50.00 5,58.35 .00 6,08.35 0.00 .00 6,08.35 0.00 6,08.35 SB 99 Establishment State Plan DT 98 Establishment Expenses Voted: 57,90.50 66.00 .00 58,56.50 21,09.11 2,46.42 39,93.81 18,62.69 68.19 Total(Min): 58,40.50 14,61.88 .00 73,02.38 35,54.99 2,46.42 39,93.81 33,08.57 54.69 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Irrecoverable Loans Written Off MI 792 SB 51 NA State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 .01 .00 .01 .01 .00 .00 .01 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 14,61.89 Total(SM): Voted: 82,80.51 .00 97,42.40 42,01.49 4,24.85 59,65.77 37,76.63 61.24 Charged: 83.20 .00 .00 83.20 40.60 4.50 36.10 47.10 .48 .00 Total(Mjr): Voted: 82,80.51 14,61.89 97,42.40 42,01.49 4,24.85 59,65.77 37,76.63 61.24 83.20 .00 .00 83.20 40.60 4.50 47.10 56.61 Charged: 36.10 .00 Total Revenue: Voted: 82,80.51 14,61.89 97,42.40 42,01.49 4,24.85 59,65.77 37,76.63 61.24 83.20 .00 83.20 4.50 56.61 Charged: .00 40.60 47.10 36.10 Total(Grant): Voted: 82,80.51 14,61.89 .00 97,42.40 42,01.49 4,24.85 59,65.77 37,76.63 61.24 83.20 .00 .00 36.10 56.61 83.20 40.60 4.50 47.10 Charged:

Report on Expenditure of Grant No.-

For The Month Of : 01/2022 (N)

Government of Harvana

					Government of Ha	ryana		_		
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 2012 SM 03 MI 090 SB 97	Revenue President, Vice Presiden Governor /Administrator o Secretariat Performance Linked Outl	f Union Territories								
ghaha D	N									
State P	NA Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of t	the Governor								
State P	lan									
DT 51	Na Charged:	.00	.00	.00	.00	41	0.00	.41	41	.00
DT 98	Establishment Expenses Charged:	9,63.00	.00	.00	9,63.00	3,91.83	45.97	6,17.13	3,45.87	64.08
Total(Min):	Voted: Charged: Emoluments and allowand	.00 9,73.00	.00 .00	.00 .00	.00 9,73.00	.00 4,01.42	.00 45.97	.00 6,17.55	.00 3,55.45	.00 63.47
	Salary of Governor	des of the Governor	Administrator or c	mion lefficories	5					
State P	Plan									
DT 51	Na Charged:	42.00	.00	.00	42.00	11.66	3.50	33.84	8.16	80.56
Total(Min): MI 102	Voted: Charged: Discretionary Grants	.00 42.00	.00	.00	.00 42.00	.00 11.66	.00 3.50	.00 33.84	.00 8.16	.00 80.56
SB 99	Discretionary Grant									
State P	lan									
DT 51	Na Charged:	6,00.00	.00	.00	6,00.00	4,58.98	31.97	1,72.99	4,27.01	28.83

Government of Haryana

For The Month Of : 01/2022

(N)

(6) (8) (2) (3) (4)(5) (7) Revenue MH 2012 President, Vice President / Governor, Administrator of Union Territories .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 6,00.00 .00 6,00.00 4,58.98 31.97 1,72.99 Charged: 4,27.01 28.83 Household Establishment MI 103 SB 99 Military Secretary and his establishment State Plan DT 51 Na 62.07 3,33.60 .00 .00 1,50.47 23.94 Charged: 3,33.60 2,07.07 1,26.53 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 3,33.60 .00 .00 3,33.60 1,50.47 23.94 2,07.07 Charged: 1,26.53 62.07 MI 105 Medical Facilities SB 99 Medical Facilities to the Governor and his family and staff State Plan DT 51 Na 76.00 .00 .00 76.00 30.38 4.73 50.35 66.26 Charged: 25.65 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 76.00 .00 .00 76.00 30.38 4.73 50.35 25.65 66.26 MI 106 Entertainment Expenses SB 99 Entertainment State Plan DT 51 Na 18.00 5.41 71.03 Charged: .00 .00 18.00 0.20 12.79 5.21 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 18.00 .00 .00 .20 12.79 5.21 Charged: 18.00 5.41 71.03 MI 107 Expenditure from Contract Allowance Maintenance of Motor Cars for Governor SB 99

State Plan

Run Date: 25/02/2022 Page No: 5

Report on Expenditure of Grant No.-01/2022 For The Month Of : (N)

Government of Haryana

02 Governor and Council of Ministers

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012	Revenue	dent / Governor, Admini								
State I	Plan									
DT 51	Na									
	Charged:	10.00	.00	.00	10.00	6.09	0.00	3.91	6.09	39.14
Total(Min):		.00 10.00	.00	.00	.00 10.00	.00 6.09	.00	.00 3.91	.00 6.09	.00
MI 108	Charged: Tour Expenses	10.00	.00	.00	10.00	6.09	.00	3.91	6.09	39.14
SB 99	Travelling Expenses									
State I	Plan									
DT 51	Na									
	Charged:	17.00	.00	.00	17.00	10.78	0.11	6.33	10.67	37.25
Total(Min):	Voted: Charged:	.00 17.00	.00	.00	.00 17.00	.00 10.78	.00	.00 6.33	.00 10.67	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	37.25
	Charged:	20,69.60	.00	.00	20,69.60	10,75.19	1,10.42	11,04.84	9,64.76	.00
Total(Mjr): MH 2013	Voted: Charged: Council of Ministers	.00 20,69.60	.00	.00	.00 20,69.60	.00 10,75.19	.00 1,10.42	.00 11,04.84	.00 9,64.76	.00 53.38
MI 101		and Deputy Ministers								
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	2,35.00	.00	.00	2,35.00	1,15.73	10.18	1,29.45	1,05.55	55.08
Total(Min):		2,35.00	.00	.00	2,35.00	1,15.73	10.18	1,29.45	1,05.55	55.08
MI 102	Charged: Sumptuary and other	.00 Allowances	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	65.00	.00	.00	65.00	23.50	4.60	46.10	18.90	70.93

Report on Expenditure of Grant No.-02 Governor and Council of Ministers For The Month Of: 01/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2013 Council of Ministers 65.00 .00 65.00 23.50 4.60 46.10 18.90 70.93 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Discretionary grant by Ministers SB 51 Na State Plan DT 51 Na 1,28,50.00 .00 40.78 Voted: .00 1,28,50.00 80,31.89 4,22.48 52,40.59 76,09.41 52,40.59 1,28,50.00 .00 1,28,50.00 80,31.89 76,09.41 40.78 Total(Min): Voted: .00 4,22.48 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Tour Expenses MI 108 SB 51 Na State Plan DT 51 Na 1,10.00 .00 .00 1,10.00 85.83 3.38 25.05 Voted: 27.55 82.45 1,10.00 .00 .00 1,10.00 85.83 3.38 27.55 82.45 25.05 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV) State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 .00 0.00 50.00 Maintenance of Vehicle and running of Ministers Car Section State Plan DT 51 Na 13,16.00 7,51.00 .00 20,67.00 6,22.06 34.86 71.59 Voted: 14,79.80 5,87.20

Run Date: 25/02/2022 Page No: REPORT ID=CBDR02001B Report on Expenditure of Grant No.-02 Governor and Council of Ministers

20,69.60

20,69.60

Charged:

.00

.00

For The Month Of : 01/2022 (N)

Government of Haryana

10,75.19

1,10.42

11,04.84

53.38

9,64.76

(3) (6) (7) (8) (2) (4) (5) Revenue MH 2013 Council of Ministers State Plan DT 51 Na 11,03.00 20,19.90 .00 2,59.84 72.62 Voted: 31,22.90 22,67.91 8,54.99 71.52 24,69.00 27,70.90 52,39.90 17,21.77 2,94.70 37,47.71 14,92.19 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 7,35.35 91,91.41 49.68 Total(Mjr): Voted: 27,70.90 99,78.72 93,08.49 1,57,29.00 1,84,99.90 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Voted: 27,70.90 .00 1,84,99.90 Total Revenue: 1,57,29.00 89,29.01 7,35.35 91,91.41 93,08.49 49.68 .00 1,10.42 Charged: 20,69.60 .00 20,69.60 10,75.19 11,04.84 53.38 9,64.76 Total(Grant): Voted: 1,57,29.00 27,70.90 .00 1,84,99.90 89,29.01 7,35.35 91,91.41 93,08.49 49.68

For The Month Of : 01/2022 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2051 Public Service Commission State Public Service Commission MI 102 SB 99 Establishment State Plan DT 98 Establishment Expenses 22,50.22 35.81 31,56.41 .00 Charged: 24,80.00 47,30.22 1,20.14 16,93.95 30,36.27 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 22,50.22 24,80.00 .00 31,56.41 1,20.14 Charged: 47,30.22 16,93.95 30,36.27 35.81 MI 103 Staff Selection Commission SB 99 Establishment State Plan DT 51 Na 73,25.50 72,28.00 82.09 Voted: .00 1,45,53.50 67,76.72 41,69.85 1,19,46.63 26,06.87 73,25.50 72,28.00 1,45,53.50 67,76.72 41,69.85 1,19,46.63 26,06.87 82.09 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 41,69.85 1,19,46.63 82.09 Total(Mjr): Voted: 73,25.50 72,28.00 1,45,53.50 67,76.72 26,06.87 Charged: 22,50.22 24,80.00 .00 47,30.22 31,56.41 1,20.14 16,93.95 30,36.27 35.81 MH 2052 Secretariat-General Services MI 090 Secretariat SB 88 Citizen Resources information Department (Nagrik Sansadhan Suchna Vibhag) State Plan DT 51 NA 10,51.00 .00 1,52.61 .00 1,22.49 Voted: 10,51.00 -4,30.40 16,03.89 -5,52.89 Establishment of Department of Foreign Cooperation State Plan DT 51 NA 10,07.00 .00 11.24 Voted: .00 10,07.00 9,67.57 73.76 1,13.19 8,93.81

SB 90 Performance Linked Outlay (PLO) for Chief Secretary Office / Establishment (CSE-PLO-REV)

Report on Expenditure of Grant No.-

For The Month Of : 01/2022 (N)

Government of Harvana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052 State I	Revenue Secretariat-General Servi									
DT 51 SB 91	NA Voted: Charged:	2,00.00 1,00.00 endation of Haryana	.00 .00 Goverance Reform	.00 .00 Authority (HGRA	2,00.00 1,00.00) by Chief Secretary	2,00.00 1,00.00	0.00	0.00	2,00.00	.00
State I DT 51		40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 94		for various Departm	ments(Secretariat)							
State I DT 51 SB 95	Na Voted:	5.00	.00	.00	5.00	1.87	0.00	3.13	1.87	62.66
State I DT 98	Establishment Expenses Voted:	8,55.60	.00	.00	8,55.60	3,01.33	81.50	6,35.77	2,19.83	74.31
SB 96 State I DT 51		Aircraft								
SB 97	Voted: Home Department	18,10.79	.00	.00	18,10.79	9,56.50	57.97	9,12.26	8,98.53	50.38
State I DT 51 SB 98	Na Voted:	8,35.00	.00	.00	8,35.00	3,43.41	9.50	5,01.09	3,33.91	60.01

(N)

For The Month Of : 01/2022

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 Na 13,43.00 .00 25.16 70.41 .00 13,43.00 Voted: 4,22.50 9,45.66 3,97.34 SB 99 Chief Secretary State Plan DT 97 Establishment Expenses of Haryana Bhawan, New Delhi Voted: 3,24.00 .00 3,24.00 99.22 3.39 2,28.17 95.83 70.42 DT 98 Establishment Expenses 1,12,98.00 Voted: 6,77.00 .00 1,19,75.00 38,87.89 3,38.64 70.36 84,25.76 35,49.24 Total(Min): Voted: 1,87,69.39 6,77.00 .00 1,94,46.39 67,89.88 7,12.42 1,33,68.93 60,77.46 68.75 Charged: 1,00.00 .00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS DRONE IMAGING AND INFORMATION SYSTEM OF HARYANA LIMITED (DRHSHYA) SB 96 State Plan DT 51 NA .00 .01 .00 .00 .01 .01 0.00 Voted: 0.00 .01 SB 97 HARYANA SPACE APPLICATION CENTRE(HARSAC) State Plan DT 51 NA 5,28.25 .00 0.00 73.00 Voted: .00 5,28.25 1,42.63 3,85.62 1,42.63 SB 98 NATURAL RESOURCES DATA MANAGEMENT SYSTEM(NRDMS) State Plan DT 51 NA 24.72 .00 24.72 6.66 0.00 73.06 .00 Voted: 18.06 6.66

SB 99 AUTHORITY FOR CITIZEN RESOURCES INFORMATION DEPOSITORY(ACRID)

For The Month Of : 01/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 20,00.00 25,10.00 0.00 12.98 .00 Voted: 45,10.00 39,24.50 5,85.50 39,24.50 25,52.97 25,10.01 40,73.80 40,73.80 19.54 Total(Min): .00 50,62.98 .00 9,89.18 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Irrecoverable Loans Written Off MI 792 SB 51 Na State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 .01 .00 .01 .00 .01 Total(Min): Voted: .00 .01 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 58.58 .00 31,87.01 7,12.42 1,43,58.11 Total(Mjr): Voted: 2,13,22.37 2,45,09.38 1,14,37.80 1,01,51.27 .00 Charged: 1,00.00 .00 .00 1,00.00 1,00.00 .00 .00 1,00.00 MH 2062 Vigilance Vigilance Commission of State / UT MI 104 SB 98 Enquiry Officer, Vigilance State Plan DT 51 NA 1,19.52 .00 .00 1,19.52 47.76 8.14 79.89 39.63 66.85 Voted: Srengthening of Planning Machinery State Plan Establishment Expenses DT 98 Voted: 43,23.00 1,70.00 .00 44,93.00 11,86.42 2,12.63 35,19.21 78.33 9,73.79 44,42.52 1,70.00 46,12.52 2,20.76 35,99.10 10,13.42 78.03 12,34.18 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 2,20.76 Total(Mjr): 44,42.52 1,70.00 .00 46,12.52 12,34.18 35,99.10 10,13.42 78.03 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 2070 Other Administrative Services

For The Month Of : 01/2022 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative Serv									
MI 003	Training									
SB 96	Training for Senior Off	icers in Haryana Sta	ate							
State P	Plan									
DT 51	NA									
	Voted:	79.00	.00	.00	79.00	75.01	0.00	3.99	75.01	5.05
SB 98	Haryana Institute of Pu	blic Adminstration								
State P	Plan									
DT 98	Establishment Expenses									
	Voted:	46,77.55	.00	.00	46,77.55	23,46.34	0.00	23,31.21	23,46.34	49.84
Total(Min):	Voted: Charged:	47,56.55 .00	.00	.00	47,56.55 .00	24,21.35	.00	23,35.20	24,21.35 .00	49.09 .00
MI 105	Special Commission of E	Inquiry								
SB 93	Haryana State Administr	ative Tribunal								
State P	Plan									
DT 51	NA Voted:	2,16.00	.00	.00	2,16.00	1,93.23	3.34	26.11	1,89.89	12.09
SB 96	Haryana Human Rights Co	mmission								
State P	Plan									
DT 51	Na									
21 31	Voted:	8,00.00	.00	.00	8,00.00	2,40.00	0.00	5,60.00	2,40.00	70.00
SB 97	Enquiry Commission									
State P	Plan									
DT 90	Mr. Justice (Retired) S.	N.Jha. Commission of	f Inquiry - Jat Res	servation Agitat	ion					
21 70	Voted:	1,05.60	.00	.00	1,05.60	-1.84	0.13	1,07.57	-1.97	1,01.86

Report on Expenditure of Grant No.-For The Month Of : 01/2022 (N)

Run Date: 25/02/2022 Page No: 13 13 03 General Administration

					Government of Ha	ryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2070	Revenue Other Administrative S									
State P	lan									
DT 93	Claim Commissioner, Ha	aryana 50.10	.00	.00	50.10	38.56	0.36	11.90	38.20	23.76
SB 98	Lok Ayukt In the Har	ryana State								
State P	lan									
DT 98	Establishment Expenses	5								
	Voted:	5,39.00	.00	.00	5,39.00	1,69.24	36.43	4,06.19	1,32.81	75.36
DT 99	Information Technology Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	17,15.70 .00	.00	.00	17,15.70 .00	6,44.18 .00	40.26 .00	11,11.77 .00	6,03.93 .00	64.80 .00
MI 115	Guest Houses, Govern		.00	.00	.00	.00	.00	.00	.00	.00
SB 81	State Guest House Cha	ankya Puri New Delhi								
State P	lan									
DT 51	Na Voted:	1,22.80	.00	.00	1,22.80	66.41	6.39	62.78	60.02	51.12
SB 82	New Sectt. Canteen Se	ector-17, Chandigarh								
State P	lan									
DT 51	Na Voted:	3,51.60	.00	.00	3,51.60	1,33.04	19.35	2,37.91	1,13.69	67.67
SB 88	Expenditure on running	ng Shakti Bhawan Cantee	n Panchkula							
State P	lan									
DT 51	Na									
	Voted:	1,28.50	.00	.00	1,28.50	39.52	6.50	95.48	33.03	74.30
SB 92	Expenditure on running	ng Vidhan Sabha Canteen								

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

					- 					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative Servic	ces								
State	Plan									
DT 51	Na									
	Voted:	1,68.50	.00	.00	1,68.50	46.45	9.70	1,31.75	36.75	78.19
SB 93	Expenditure on running of	Civil Secretariat Ca	nteen							
State	Plan									
DT 51	Na									
	Voted:	4,66.50	.00	.00	4,66.50	1,68.36	22.51	3,20.65	1,45.85	68.73
SB 94	Hospitality Organisation									
State	Plan									
DT 98	Establishment Expenses									
	Voted:	1,75.00	.00	.00	1,75.00	75.32	6.85	1,06.52	68.48	60.87
SB 95	Expenditure on various Com	mmittee meetings								
State	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	91.06	56.90	1,65.84	34.16	82.92
SB 96	Expenditure on running of	Cafeteria in Haryana	Bhawan, Delhi-							
State	Plan									
DT 51	Na									
	Voted:	4,01.50	.00	.00	4,01.50	1,56.28	27.37	2,72.60	1,28.90	67.89
SB 97	Canteen in M.L.A. Hostel									
State	Plan									
DT 51	Na									
	Voted:	3,93.50	.00	.00	3,93.50	1,26.69	19.57	2,86.39	1,07.11	72.78
SB 99	Haryana Niwas Sec-3, CHD									

For The Month Of : (N)

(4)

2,63.07

11,66.20

.00

Government of Haryana

7,71.00

31,78.90

.00

(3)

.00

.00

.00

(2)

SECOND HARYANA STATE LAW COMMISSION

7,71.00

31,78.90

ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

.00

.00

.00

.00

Revenue

State Plan

DT 51 Na

Total(Min):

MI 190

State Plan

MH 2070 Other Administrative Services

Voted:

Voted:

Charged:

SB 99 Civil Secretariat-

01/2022

Run Date: 25/02/2022 03 General Administration (5) (6) (7) (8) 68.14 74.72 5,76.07 1,94.93 70.97 2,43.29 22,55.98 9,22.92 .00 .00 .00 .00

DT 51	NA									
	Voted:	.00	.01	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.00	.01	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 93	Haryana Right to Servi	ce Commission								
52 75	11017 0110 1119110 00 20171									
State P	lan									
DT 51	NA									
21 31	Voted:	2,15.30	1,89.50	.00	4,04.80	2,86.51	11.39	1 20 60	0.75.10	32.04
	voled.	2,15.30	1,09.30	.00	4,04.80	2,80.51	11.39	1,29.68	2,75.12	32.04
GD 06										
SB 96	State Information Comm	nission Haryana.								
State P	lan									
DT 98	Establishment Expenses									
	Voted:	10,26.00	.00	.00	10,26.00	5,07.71	64.04	5,82.33	4,43.67	56.76
		10 41 20	1 00 50	0.0	14 20 00	0 50 51	75 42	7 10 01	7 10 70	40.76
Total(Min):	Voted:	12,41.30	1,89.50 .00	.00	14,30.80	9,50.51 .00	75.43 .00	7,12.01 .00	7,18.79 .00	49.76
	Charged:									.00
Total(Mjr):	Voted:	1,08,92.45	1,89.51	.00	1,10,81.96	1,83,01.92	3,58.97	64,14.97	46,66.99	57.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2251	Secretariat-Social Serv	rices								
MI 090	Secretariat									

deport on expenditure of Grant No.

For The Month Of: 01/2022 (N)

(8)

80.74

80.74

80.74

59.21

63.04

61.91

61.91

66.51

35.07

.00

.00

.00

.00

(7)

1,88.15

1,88.15

1,88.15

.00

.00

96.50

2,08.09

3,04.59

3,04.59

1,89,31.30

31,36.27

.00

.00

Government of Haryana

(3) (6) (2) (4)(5) Revenue MH 2251 Secretariat-Social Services State Plan DT 51 Na 9,07.00 70.00 .00 9,77.00 36.27 Voted: 2,24.42 7,88.85 9,07.00 7,88.85 Total(Min): Voted: 70.00 .00 9,77.00 2,24.42 36.27 .00 .00 .00 .00 .00 .00 .00 Charged: .00 9,07.00 36.27 7,88.85 Total(Mjr): Voted: 70.00 9,77.00 2,24.42 .00 .00 .00 Charged: .00 .00 .00 .00 Secretariat-Economic Services MH 3451 MI 090 Secretariat SB 97 State Finance Commission State Plan DT 51 Na 2,36.60 .00 .00 2,36.60 1,26.27 29.77 Voted: 1,40.10 SB 99 Civil Secretariat State Plan DT 51 Na 5,43.00 20.00 Voted: .00 5,63.00 2,23.47 15.38 3,54.91 Total(Min): Voted: 7,79.60 20.00 .00 7,99.60 3,49.74 45.15 4,95.01 Charged: .00 .00 .00 .00 .00 .00 .00 .00 45.15 4,95.01 Total(Mjr): Voted: 7,79.60 20.00 7,99.60 14,07.69 Charged: .00 .00 .00 .00 .00 .00 .00

.00

.00

5,65,33.96

48,30.22

2,44,74.73

32,56.41

55,43.42

1,20.14

3,76,02.66

16,93.95

MH 4047 CAPITAL OUTALY ON OTHER FISCAL SERVICES

Voted:

Charged:

Capital

MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 99 EQUITY CAPITAL TO DRONE IMAGING & INFORMATION SERVICES OF HARYANA LTD

4,56,69.44

23,50.22

1,08,64.52

24,80.00

State Plan

Total Revenue:

Run Date: 25/02/2022 Page No: 17 REPORT ID=CBDR02001B 17 Report on Expenditure of Grant No.-

For The Month Of : 01/2022 (N)

03 General Administration

					Government of F	Haryana	(M)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4047	Capital CAPITAL OUTALY ON OTHER FISC	CAL SERVICES								
State P	lan									
DT 51	NA									
	Voted:	.00	10,10.00	.00	10,10.00	10,10.00	10.00	10.00	10,00.00	.99
Total(Min):	Voted: Charged:	.00	10,10.00	.00	10,10.00	10,10.00	10.00	10.00	10,00.00	.99
Total(Mjr):	Voted:	.00	10,10.00	.00	10,10.00	10,10.00	10.00	10.00	10,00.00	.99
мн 4059	Charged: Capital Outlay on Public Wor	.00 rks	.00	.00	.00	.00	.00	.00	.00	.00
	Office Buildings									
MI 051	Construction									
SB 62	Purchase of Land and Consti	ruction of Buil	ding for Lokayukt							
State P	lan									
DT 51	NA									
<i>D</i> 1 31	Voted:	15,50.00	.00	.00	15,50.00	3,00.00	0.00	12,50.00	3,00.00	80.65
SB 69	Construction of office buil	lding for State	Vigilance Bureau							
State P	lan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 70	Construction of Office Buil	lding of Haryan	a State Information Co	ommission						
State P	lan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged:	38,00.00	.00	.00	38,00.00 .00	1,34,71.89 .00	.00	12,50.00 .00	25,50.00 .00	32.89
Total(SM):	<pre>Voted:</pre>	38,00.00	.00	.00	38,00.00	1,35,61.66	.00	12,50.00	25,50.00	.00 32.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	38,00.00	.00	.00	38,00.00 .00	13,64,95.16 -5.00	.00	12,50.00 .00	25,50.00 .00	32.89 .00
Total Capit	cal: Voted: Charged:	38,00.00	10,10.00	.00	48,10.00	35,60.00 .00	10.00	12,60.00	35,50.00 .00	26.20

Run Date: 25/02/2022 Page No: 18 REPORT ID=CBDR02001B 18 Report on Expenditure of Grant No.-03 General Administration

Government of Haryana

For The Month Of : 01/2022

(N)

(3) (5) (6) (7) (8) (2) (4) 63.35 Total(Grant): 4,94,69.44 1,18,74.52 .00 6,13,43.96 2,80,34.73 55,53.42 3,88,62.66 2,24,81.30 Voted: 31,36.27 35.07 23,50.22 24,80.00 .00 48,30.22 32,56.41 1,20.14 16,93.95 Charged:

04 Revenue Report on Expenditure of Grant No.-

01/2022 (N) For The Month Of : Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2029	Revenue Land Revenue									
MI 001	Direction and Administra	ation								
SB 99	Audit of Land Revenue ar	nd Taccavi								
State P	lan									
DT 51	Na Voted:	45.61	.00	.00	45.61	9.14	0.29	36.76	8.85	80.61
Total(Min):	Voted: Charged: Land Records	45.61 .00	.00	.00	45.61 .00	9.14	.29	36.76 .00	8.85	80.61
SB 95	Performance Linked Outla	ay (PLO) for Develop	ment of Land Recor	ds (DLR-PLO-REV	J)					
State P	lan									
DT 51	NA Voted:	.00	.00	.00	.00	80	0.00	0.80	80	.00
SB 96	Headquarters staff Land	Records Agricultura	l Census							
Full Ce	entral Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	30.95	2.70	51.75	28.25	64.69
SB 97	Rationalisation of Minor	r Irrigation Statist	ics Headquarter st	aff						
Full Ce	entral Plan									
DT 98	Establishment Expenses Voted:	1,00.00	.00	.00	1,00.00	86.36	0.40	14.04	85.96	14.04
SB 98	District staff									
State P	lan									
DT 98	Establishment Expenses Voted:	2,60,01.70	.00	.00	2,60,01.70	68,66.52	16,96.41	2,08,31.58	51,70.12	80.12

SB 99 Headquarter Staff

Report on Expenditure of Grant No.
For The Month Of:

01/2022 (N)

-1.40 2,39.84

					For The Month Of Government of Ha		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2029	Revenue Land Revenue									
State P										
DT 51	na Voted:	4,26.06	.00	.00	4,26.06	2,73.00	24.80	1,77.86	2,48.20	41.74
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans Wri	2,66,07.76 .00 .tten Off	.00	.00	2,66,07.76 .00	72,56.03 .00	17,24.31	2,10,76.03	55,31.73 .00	79.21 .00
SB 51	Na									
State P	Plan									
DT 51	Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	.01	.00	.00	.01	.01	.00	.00	.01	.00
SB 97	Construction of New Pa	twar Khana								
State P	Plan									
DT 51	Na									
	Voted:	10,00.00	17,00.00	.00	27,00.00	7,26.47	1,70.04	21,43.57	5,56.43	79.39
Total(Min):	Voted: Charged:	10,00.00	17,00.00	.00	27,00.00 .00	7,26.47	1,70.04	21,43.57	5,56.43 .00	79.39 .00
Total(Mjr): MH 2030	Voted: Charged: Stamps and Registration	2,76,53.38	17,00.00	.00	2,93,53.38	79,91.65 .00	18,94.64	2,32,56.37	60,97.01	79.23 .00
	Stamps-Judicial									
MI 101										
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-1.08	0.32	2.40	-1.40	2,39.84

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

04 Revenue 01/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Stamps and Registratio									
Total(Min):	Voted: Charged: Expenses on Sale of	1.00 .00 Stamps	.00	.00	1.00	-1.08 .00	.32	2.40	.00	.00
SB 51	Na									
State Pl	lan									
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	1.93	0.00	0.07	1.93	3.58
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	1.93	.00	.07	1.93	3.58
Total(SM):	Voted: Charged:	3.00	.00	.00	3.00	.85	.32	2.47	.53 .00	82.33
SM 02 St	stamps-Non-judicial									
MI 001	Direction and Adminis	stration								
SB 99	Checking Staff									
State Pl	Lan									
DT 5I	Na									
	Voted:	2,07.95	.00	.00	2,07.95	80.74	21.19	1,48.40	59.55	71.36
Total(Min):	Voted: Charged:	2,07.95 .00	.00	.00	2,07.95 .00	80.74	21.19 .00	1,48.40	59.55 .00	71.36
MI 101	Cost of Stamps									
SB 99	Checking Staff									
State Pl	lan									
DT 51	Na									
21 31	Voted:	8,40.00	.00	.00	8,40.00	8,34.64	5,18.54	5,23.90	3,16.10	62.37
Total(Min):	Voted:	8,40.00	.00	.00	8,40.00	8,34.64	5,18.54	5,23.90	3,16.10	62.37

SB 99 Checking Staff

MI 102

State Plan

Charged:

Expenses on Sale of Stamps

.00

.00

.00

.00

.00

.00

.00

.00

.00

04 Revenue Report on Expenditure of Grant No.-For The Month Of :

01/2022 (N)

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2030	Revenue Stamps and Registrat									
State F	lan									
DT 51	Na									
	Voted:	1,06.00	.00	.00	1,06.00	-3,18.04	5.43	4,29.47	-3,23.47	4,05.16
Total(Min):	Voted: Charged:	1,06.00	.00	.00	1,06.00	-3,18.04 .00	5.43	4,29.47	-3,23.47 .00	4,05.16
Total(SM):	Voted: Charged:	11,53.95 .00	.00	.00	11,53.95 .00	5,97.34 .00	5,45.16 .00	11,01.78	52.17 .00	95.48
SM 03	Registration	.00	.00	.00		.00	.00	.00	.00	.00
MI 001	Direction and Admir	nistration								
SB 99	Honoraria to Tehsil	ldars,Naib Tehsildars								
State F	lan									
DT 51	Na									
	Voted:	19.49	.00	.00	19.49	35	1.40	21.24	-1.75	1,08.98
Total(Min):	Voted: Charged:	19.49 .00	.00	.00	19.49 .00	35 .00	1.40	21.24 .00	-1.75 .00	1,08.98
Total(SM):	Voted: Charged:	19.49 .00	.00	.00	19.49	35 .00	1.40	21.24 .00	-1.75 .00	1,08.98
Total(Mjr):	Voted: Charged:	11,76.44 .00	.00	.00	11,76.44 .00	5,97.83 .00	5,46.88 .00	11,25.49 .00	50.95 .00	95.67 .00
MH 2052	Secretariat-General		.00	.00	.00	.00		.00	.00	
MI 099	Board of Revenue									
SB 95	Setting up of Trade	er Welfare Board								
State F	lan									
DT 51	NA									
	Voted:	53.90	.00	.00	53.90	20.65	1.22	34.47	19.43	63.95
SB 96	Setting up of Harya	ana Tax Tribunal								
State F	lan									
DT 51	Na									
	Voted:	2,26.78	.00	.00	2,26.78	79.41	5.29	1,52.65	74.13	67.31

SB 97 Conduct of Examinations for various Departments (Revenue)

-2.87

28.17

4,48.75

5,74.11

1,00.00

-55.22

64,16.53

63,61.31

.00

1,14,37.80

.00

Report on Expenditure of Grant No.-04 Revenue 01/2022 (N)

0.00

5.55

1,35.83

1,47.88

1,47.88

.00

.00

0.00

14,81.74

14,81.74

.00

For The Month Of:

6.20

75.05

35,31.00

38,92.93

38,92.93

.00

.00

1.50

2,36,81.10

2,36,82.60

.00

Government of Haryana

(2) (3) (4)(5)

Revenue

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

MH 2052 Secretariat-General Services

State Plan

DT 51 Na

State Plan

DT 51 Na

SB 99

Total(Min):

Total(Mjr):

MH 2053

MI 093

Rehabilitation

Voted:

75.05

6.20

35,31.00

38,92.93

38,92.93

.00

.00

1.50

State Plan

Revenue Department

Voted:

Establishment Expenses DT 98 Voted:

Voted:

Voted:

Charged:

Charged:

District Administration

District Establishments

.00

.00

.00

.00

.00

.00

.00

.00

Provision for law and orders for Deputy Commissioners in the state

State Plan

Voted:

Voted:

Voted:

Charged:

DT 51 NA

SB 99 Establishment

State Plan

DT 51 Na

Total(Min):

2,36,81.10

2,36,82.60

.00

.00

.00

.00

.00

1,87,46.31 1,88,03.03 .00

(6)

9.07

52.43

32,18.08

34,66.70

34,66.70

.00

.00

56.72

49,34.79 48,79.57 79.16 79.40 .00

(8)

1,46.33

69.86

91.14

89.05

89.05

37,81.41

.00

.00

(7)

-2.87

22.62

3,12.92

4,26.23

4,26.23

-55.22

.00

.00

.00

Report on Expenditure of Grant No.-For The Month Of:

Government of Haryana

01/2022

(N)

Revenue

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2053 District Administration MI 094 Other Establishments SB 97 Conservancy of Kutchery Compounds State Plan DT 51 Na 26.27 .00 44.79 .00 26.27 2.36 Voted: 16.86 11.77 14.50 SB 98 Copying Agency Establishment State Plan DT 51 Na 1,86.56 .00 .00 1,86.56 9.38 77.89 Voted: 50.63 41.25 1,45.31 Sub-Divisional Establishment State Plan DT 51 Na .00 Voted: 31,97.40 .00 31,97.40 10,11.93 2,06.92 23,92.39 8,05.01 74.82 .00 34,10.23 .00 34,10.23 10,79.42 2,18.65 25,49.46 8,60.77 74.76 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Commissioners MI 101 SB 99 Establishment State Plan DT 51 Na 16,33.04 .00 .00 16,33.04 3,93.22 76.56 80.61 Voted: 13,16.38 3,16.66 16,33.04 .00 .00 16,33.04 3,93.22 76.56 13,16.38 3,16.66 80.61 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Irrecoverable Loans Written Off MI 792

SB 51 Na

State Plan

For The Month Of :

Report on Expenditure of Grant No.-04 Revenue

01/2022 (N)

					Government of F		· ,			
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2053	Revenue District Administration									
State P	lan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):	Charged:	2,87,25.88	.00	.00	2,87,25.88	78,33.96 .00	17,76.95 .00	2,26,68.87	60,57.01	78.91 .00
MH 2059	Public Works									
SM 60 MI 053	Other Buildings Maintenance and Repairs									
SB 99	Maintenance & Repair									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	0.31	31	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-10,18.48 .00	.00	.31	31 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-10,18.48 .00	.00	.31	31 .00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	-1,93,24.41 -9.28	.00	.31	31 .00	.00
MH 2070	Other Administrative Ser	vices								
MI 800	Other expenditure									
SB 99	Expenditure on the sale	of surplus rural ev	acuee properties							
State P	lan									
DT 98	Establishment Expenses									
	Voted:	4,44.60	.00	.00	4,44.60	1,56.29	46.16	3,34.47	1,10.13	75.23
Total(Min):	Voted: Charged:	4,44.60	.00	.00	4,44.60	9,50.51	46.16	3,34.47	1,10.13	75.23 .00
Total(Mjr):	Charged:	4,44.60	.00	.00	4,44.60	1,83,01.92	46.16	3,34.47	1,10.13	75.23 .00
MH 2075	Miscellaneous General Se	rvices								

MI 101 Pension in Lieu of resumed Jagirs, Lands, territories etc.

For The Month Of :

Report on Expenditure of Grant No.-04

01/2022

(N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2075 Miscellaneous General Services SB 51 Na State Plan DT 51 Na 30.30 .00 .00 3.77 56.74 Voted: 30.30 16.88 17.19 13.11 30.30 .00 .00 30.30 16.88 3.77 17.19 13.11 56.74 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Other expenditure MI 800 Guarantee of Annual Income from Post Offices, Telegraph and Telephone Lines State Plan DT 51 Na 9.00 .00 .00 9.00 0.00 92.91 Voted: .64 .64 8.36 .64 92.91 Total(Min): Voted: 9.00 .00 .00 9.00 8,22,48.38 .00 8.36 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3.77 25.55 65.02 .00 Total(Mjr): Voted: 39.30 39.30 8,22,65.26 13.75 Charged: .00 .00 .00 .00 1,67,00.00 .00 .00 .00 .00 Social Security and Welfare MH 2235 SM 01 Rehabilitation MI 200 Other Relief Measures SB 99 Financial Assistance/gratuitous relief/compensation for damaged properties due to man made/natural disaster in rural area State Plan DT 51 NA 1,00.00 .00 .63 0.00 Voted: .00 1,00.00 99.37 0.63 99.37 .00 1,00.00 1,00.00 99.37 .00 .63 99.37 .63 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 202 Other Rehabilitation Schemes

Purchase of Printing & Stationery items

State Plan

Run Date: 25/02/2022 REPORT ID=CBDR02001B Page No: 27

Report on Expenditure of Grant No.-For The Month Of: (N)

01/2022

04 Revenue

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na .50 .00 .50 .15 0.09 88.81 .00 Voted: 0.44 .06 SB 96 Permanent allotment of Land Scheme State Plan DT 51 Na Voted: 26.70 .00 .00 26.70 16.69 1.21 11.22 15.48 42.02 SB 97 Expenditure on Nilokheri Township State Plan DT 51 Na 3.50 .00 94.17 Voted: .00 3.50 .21 0.00 3.29 .20 SB 98 Land Record Staff and Directory of Allotment State Plan DT 51 Na 72.95 .00 4.11 65.61 .00 72.95 29.20 Voted: 47.86 25.09 SB 99 Establishment Charges and Rehabilitation Schemes District and Revenue Staff State Plan DT 51 Na .00 2,41.72 .00 2,41.72 98.33 17.60 66.60 Voted: 1,60.99 80.73 3,45.37 .00 3,45.37 1,44.58 23.01 2,23.81 1,21.56 64.80 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 2,43.95 Total(SM): Voted: 4,45.37 .00 4,45.37 23.01 2,24.44 2,20.93 50.39 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 23.01 Total(Mjr): 4,45.37 .00 4,45.37 21,81,52.16 2,24.44 2,20.93 50.39 Voted: .00 .00 .00 .00 .00 .00 .00 .00 MH 2245 Relief on account of Natural Calamities SM 01 Drought

MI 101 Gratuitous Relief

Total(Min):

Voted:

Charged:

Run Date: 25/02/2022 Page No: 28 Report on Expenditure of Grant No.-04 Revenue

For The Month Of : 01/2022 (N)

.00

.00

.00

.00

5.00

.00

.00

.00

Government of Haryana

.00

.00

5.00

.00

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Relief on account of Natur Supply of seeds, fertili	ral Calamities								
State Pi	lan									
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): MI 102	Voted: Charged: Drinking Water Supply	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
SB 51	Na									
State Pi	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 104	Voted: Charged: Supply of Fodder	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State Pi	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 105	Voted: Charged: Veterinary Care	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State Pi	lan									
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
l .		F 00	0.0		F 00	F 00	0.0	22	5.00	2.2

5.00

.00

.00

.00

5.00

.00

Report on Expenditure of Grant No.- \$04\$ Revenue For The Month Of : \$01/2022\$ (N $\)$

					Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245 MI 282	Revenue Relief on account of Natr Public Health							_		
SB 51										
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00
Total(SM):	Voted: Charged:	4,55.00 .00	.00	.00	4,55.00 .00	4,55.00 .00	.00	.00	4,55.00	.00
SM 02 E	Floods, Cyclones etc.	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Gratuitous Relief									
SB 97	Supply of seeds, fertil	izers and agricultur	re implements							
State P	lan									
DT 51		25 00 00	0.0							10 51
	Voted:	35,00.00	.00	.00	35,00.00	28,18.06	8.02	6,89.96	28,10.04	19.71
SB 98	Supply of Medicines									
State P	lan									
DT 51	Na									
	Voted:	70,00.00	.00	.00	70,00.00	66,96.59	8.88	3,12.29	66,87.71	4.46
SB 99	Food & Clothing									
State P	lan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): MI 102	Voted: Charged: Drinking Water Supply	1,05,10.00	.00	.00	1,05,10.00	95,24.65 .00	16.90 .00	10,02.25	95,07.75 .00	9.54

SB 51 Na

Report on Expenditure of Grant No.-For The Month Of :

01/2022 (N)

04 Revenue

					Government of Haryana					
(2)					(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Relief on account of Na									
State P	lan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): MI 104	Voted: Charged: Supply of Fodder	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): MI 105	Voted: Charged: Veterinary care	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
SB 51										
State P	lan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): MI 106	Voted: Charged: Repairs and restoration	10.00 .00 on of damaged roads ar	.00 .00 nd bridges	.00	10.00	10.00	.00	.00	10.00	.00
SB 51										
State P	lan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MI 110	Assistance for repairs sewerage works	s and restoration of o	damaged water supp	ly, drainage and						

SB 51 Na

Report on Expenditure of Grant No.-For The Month Of :

01/2022 (N)

04 Revenue

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue Relief on account of	Natural Calamities								
State P	lan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): MI 111	Voted: Charged: Ex-gratia payments t	10.00 .00 to bereaved families	.00	.00	10.00	10.00	.00	.00	10.00	.00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	30.00	.00	.00	30.00	-4,70.00	35,00.00	40,00.00	-39,70.00	1,33,33.33
Total(Min):	Voted: Charged: Assistance for repai	30.00 .00 .rs/reconstruction of Ho	.00	.00	30.00	-4,70.00 .00	35,00.00	40,00.00	-39,70.00 .00	1,33,33.33
SB 51		rs/reconstruction or no	uses							
55 31										
State P	lan									
DT 51										
	Voted:	15.00	.00	.00	15.00	12.74	0.30	2.56	12.44	17.07
Total(Min):	Charged:	15.00	.00	.00	15.00	12.74	.30	2.56 .00	12.44	17.07 .00
MI 114		rs for purchase of Agric	ultural inputs							
SB 51	na									
State P	lan									
DT 51										
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): MI 116	Charged:	20.00 .00 rs for repairs of damaged	.00 .00 d tube -wells,pump	.00 .00 sets etc.	20.00	20.00	.00	.00	20.00	.00

SB 51 Na

Run Date: 25/02/2022 Page No: 32 32 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-04 Revenue

For The Month Of : 01/2022 (N)

	Government of	Haryana	
(2)	(3)	(4)	(5)

SB 98 Public Health

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue							-		
MH 2245	Relief on account of N	atural Calamities								
State P	lan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):		10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MI 117	Charged: Assistance to Farmers	.00 s for purchase of live	.00 stock	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
	vocca.	3.00	.00	.00	3.00	3.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00 .00	.00	.00	5.00	5.00 .00	.00	.00	5.00 .00	.00
MI 122		on of damaged Irrigati			.00	.00	.00	.00	.00	.00
SB 51	Na									
State P										
DT 51	Na Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00 .00	.00	.00	5.00	5.00 .00	.00	.00	5.00 .00	.00
MI 193		oodies and other non-Go								.00
SB 51	Na									
State P										
DT 51	Na Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00 .00	.00	.00	5.00 .00	5.00 .00	.00	.00	5.00 .00	.00
MI 282	Public Health									

Run Date: 25/02/2022 Report on Expenditure of Grant No.-Revenue For The Month Of: 01/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) 70.00 43.90 0.48 37.98 26.59 43.41 8,37.00 6,48.70 32.32 2,20.62 6,16.38 26.36 9,07.00 6,92.59 32.80 2,47.21 6,59.79 27.26 .00 .00 .00 .00 .00 .00

State Plan

SB 51 Na

DT 51 Na

	Voted:	70.00	.00	.00	70.00	65.08	0.00	4.92	65.08	7.02
Total(Min):	Voted:	70.00	.00	.00	70.00	65.08	.00	4.92	65.08	7.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,16,27.00	.00	.00	1,16,27.00	99,20.07	35,50.01	52,56.94	63,70.06	45.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 St	tate Disaster Respor	nse Fund								

SM

(2)

Relief on account of Natural Calamities

Revenue

Voted:

Voted:

Voted:

Other expenditure

Charged:

Dewatering Operation

MH 2245

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 800

MI 101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund

70.00

8,37.00

9,07.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Scheme for Capacity Building under State Disaster Response Fund (SDRF)

State Plan

DT 51 NA

2,00.00 .00 .00 2,00.00 0.00 11.00 Voted: 1,78.01 21.99 1,78.01

State and Centre Contribution

Share Central Plan

Report on Expenditure of Grant No.-04 For The Month Of :

01/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2245 Relief on account of Natural Calamities Share Central Plan DT 51 Na 51.39 4,91,00.00 .00 0.00 .00 4,91,00.00 2,38,65.97 Voted: 2,52,34.03 2,38,65.97 State Plan DT 51 Na 1,64,00.00 .00 .00 1,64,00.00 -86,84.10 0.00 1,52.95 Voted: 2,50,84.10 -86,84.10 6,57,00.00 .00 .00 1,53,59.88 76.62 Total(Min): Voted: .00 6,57,00.00 1,53,59.88 5,03,40.12 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 6,57,00.00 .00 6,57,00.00 1,53,59.88 .00 5,03,40.12 1,53,59.88 76.62 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 06 Earthquake Gratuitous Relief MI 101 SB 99 Cash Doles for Earthquake State Plan DT 51 NA 3,00.00 .00 .00 Voted: .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 3,00.00 .00 3,00.00 3,00.00 .00 .00 3,00.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,00.00 .00 .00 3,00.00 3,00.00 .00 .00 3,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration Performance Linked Outlay (PLO) for Revenue (FCR-POL-REV) State Plan DT 51 NA .01 Voted: 8,39,30.00 .00 8,39,30.01 8,39,30.01 0.00 0.00 8,39,30.01 .00 SB 98 District Staff

State Plan

Run Date: 25/02/2022 35 Report on Expenditure of Grant No.-Revenue For The Month Of : 01/2022 (N) Government of Haryana (8) (5) (6) (7) (2) (3) (4)Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 1,53.66 .00 6.45 62.43 .00 1,53.66 64.19 Voted: 95.93 57.73 SB 99 Headquarter Staff State Plan DT 51 Na .00 Voted: 99.69 .00 99.69 54.32 3.43 48.80 50.89 48.95 9.89 Total(Min): 2,53.36 8,39,30.00 .00 8,41,83.36 8,40,48.52 1,44.73 8,40,38.63 .17 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Management of Natural Disasters, Contingency Plans in disaster prone areas MI 102 SB 93 Capacity Building of Emergency Operation Centres (EOC) Full Central Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 94 Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat Full Central Plan

DT 51 NA

4.20 Voted:

4.20

4.20

0.00

0.00

4.20

.00

Full Central Plan

DT 51 NA

Voted:

17.94

SB 95 Implementation of the Sendai Framework for Disaster risk Reduction (DDR)

.00

.00

.00

.00

17.94

17.94

0.00

0.00

17.94

.00

SB 96 Aapda Mitra- Training of community volunteers in Disaster Response

Full Central Plan

Report on Expenditure of Grant No.-04 Revenue

01/2022

36

For The Month Of: (N) Government of Haryana (8) (5) (6) (7) (2) (3) (4) Revenue MH 2245 Relief on account of Natural Calamities Full Central Plan DT 51 NA 22.70 .00 .00 22.70 0.00 .00 22.70 Voted: 0.00 22.70 SB 97 Mock Excercise Full Central Plan DT 51 NA Voted: 23.00 .00 .00 23.00 23.00 0.00 0.00 23.00 .00 .00 .00 Total(Min): 68.84 .00 68.84 68.84 .00 68.84 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 Cash Doles for Pest Attack / Landslide / Cloud Burst etc. SB 96 State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 SB 97 Purchase of Srikies / tents State Plan DT 51 Na 1,10.00 .00 0.00 6.94 Voted: .00 1,10.00 1,02.36 7.64 1,02.36 SB 98 Relief to fire sufferer State Plan DT 51 Na 3,00.00 .00 3.22 5.69 Voted: .00 3,00.00 2,86.14 17.08 2,82.92

SB 99 Hail Storm/cold wave/ frost Relief

State Plan

Report on Expenditure of Grant No.-

01/2022 (N) For The Month Of :

04 Revenue

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue Relief on account of Nat	tural Calamities								
State P	lan									
DT 51	Na Voted:	45,00.00	.00	.00	45,00.00	39,70.60	31.16	5,60.56	39,39.44	12.46
Total(Min):	Voted: Charged:	54,10.00 .00	.00	.00	54,10.00 .00	48,59.11	34.38 .00	5,85.28 .00	48,24.72 .00	10.82
Total(SM):	Voted: Charged:	57,32.20 .00	8,39,30.00 .00	.00	8,96,62.20 .00	8,89,76.46 .00	44.27 .00	7,30.01	8,89,32.19 .00	.81 .00
Total(Mjr): MH 2506	Voted: Charged: Land Reforms	8,38,14.20	8,39,30.00	.00	16,77,44.20 .00	11,50,11.41	35,94.28 .00	5,63,27.07	11,14,17.13	33.58
MI 012	Statistics and Evaluat	ion								
SB 99	Scheme for the Strengtl	hening of Statisti	cal set up in the Reve	enue Deptt. (I	and Record Head Qua	arter)				
State D	lan									
State P										
DT 51	Na Voted:	34.05	.00	.00	34.05	11.97	2.62	24.70	9.34	72.56
Total(Min): MI 102	Voted: Charged: Consolidation of Holdi	34.05 .00	.00	.00	34.05	11.97 .00	2.62	24.70 .00	9.34	72.56 .00
SB 98	Consolidation of Holdin									
State P	lan									
DT 51	Na Voted:	13,66.40	.00	.00	13,66.40	5,06.49	1,04.71	9,64.62	4,01.78	70.60
Total(Min): MI 103	Voted: Charged: Maintenance of Land Re	13,66.40 .00	.00	.00	13,66.40	5,06.49 .00	1,04.71	9,64.62 .00	4,01.78	70.60 .00
SB 98	Haryana Land Records Mo		ramme							
a	1									
State P										
DT 99	Survey / Resurvey and Up Voted:	pdation of Survey	and Settlement Record	.00	10,00.00	2,86.58	6.72	7,20.14	2,79.86	72.01

SB 99 Grant -in -Aid for Development of Shivalik Area

Run Date: 25/02/2022 Page No: 38 Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

04 Revenue

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MIT 0506	Revenue									
MH 2506 SB 99	Land Reforms National Land Records Mode	ernization Progra	mme							
Full Ce	entral Plan									
DT 99	Computerization of Land Rec	cords								
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Share C	Central Plan									
DT 97	Computerisation of Registra	ation								
	Voted:	3.50	.00	.00	3.50	3.50	0.00	0.00	3.50	.00
DT 98	Survey/resurvey and Modern	Record Rooms								
	Voted:	4,70.00	.00	.00	4,70.00	4,70.00	0.00	0.00	4,70.00	.00
State E	Plan									
DT 97	Computerisation of Registra	ation								
	Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
DT 98	Survey/resurvey and Modern	Record Rooms								
	Voted:	4,70.00	.00	.00	4,70.00	4,70.00	0.00	0.00	4,70.00	.00
Total(Min):		19,95.00	.00	.00	19,95.00	12,81.58	6.72	7,20.14	12,74.86	36.10
T 1 7 (25)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	33,95.45 .00	.00	.00	33,95.45 .00	18,00.04 .00	1,14.06 .00	17,09.47 .00	16,85.98 .00	50.35 .00
MH 2705	Command Area Development									
MI 101	Mewat Development Board									
SB 99	Scheme for the integrated	Development of M	lewat Area							
State I	Plan									
DT 51	Na									
21 01	Voted:	38,38.18	.00	.00	38,38.18	38,38.18	0.00	0.00	38,38.18	.00
Total(Min):	Voted:	38,38.18	.00	.00	38,38.18	38,38.18	.00	.00	38,38.18	.00
MI 102	Charged: Shivalik Development Board	.00	.00	.00	.00	.00	.00	.00	.00	.00

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-04 Revenue For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2705 Command Area Development State Plan DT 51 Na 12,00.00 .00 .00 0.00 25.00 12,00.00 Voted: 9,00.00 3,00.00 9,00.00 12,00.00 .00 9,00.00 3,00.00 9,00.00 25.00 Total(Min): .00 12,00.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Grant in Aid for Development of Scheduled Castes of Shivalik Area State Plan DT 51 NA Voted: 1,80.00 .00 .00 1,80.00 1,35.00 0.00 45.00 25.00 1,35.00 Grant in Aid for the Integerated Development of Scheduled Castes of Mewat Area State Plan DT 51 NA 3,06.00 .00 .00 3,06.00 0.00 .00 Voted: 3,06.00 0.00 3,06.00 4,86.00 .00 4,86.00 46,34.34 .00 45.00 4,41.00 9.26 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 55,24.18 .00 .00 55,24.18 4,42,93.86 .00 3,45.00 51,79.18 6.25 Total(Mjr): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 3054 Roads and Bridges SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 3.71 -3.71 Total(Min):

.00 .00 .00 1,39,93.52 .00 3.71 -3.71 .00 .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: .00 .00 .00 .00 1,39,93.52 .00 3.71 -3.71 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Report on Expenditure of Grant No.-04 Revenue 01/2022 For The Month Of : (N) Government of Harvana

2.11

2.11

1,71.10

1,71.10

78.26

78.26

47.53

47.53

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue							-		
MH 3054	Roads and Bridges									
Total(Mjr):	Charged:	.00	.00	.00	.00	5,65,07.13 .00	.00	3.71 .00	-3.71 .00	.00
MH 3451	Secretariat-Economic Se	ervices								
MI 091	Attached Offices									
SB 99	Revenue Department									
State P	lan									
DT 51	Na									
	Voted:	6,51.54	.00	.00	6,51.54	1,09.30	5.70	5,47.94	1,03.60	84.10
Total(Min):		6,51.54	.00	.00	6,51.54	1,09.30	5.70	5,47.94	1,03.60	84.10
Total(Mjr):	Charged: Voted:	.00 6,51.54	.00	.00	.00 6,51.54	.00 14,07.69	.00 5.70	.00 5,47.94	.00 1,03.60	.00 84.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3454	Census Surveys and Stat	cistics								
	Census									
MI 001	Direction and Administ	tration								
SB 99	Provision For Distt. S	Staff to be deployed I	n Connection with	Census						
Full Ce	entral Plan									
DT 51	Na									
	Voted:	9,78.30	.00	.00	9,78.30	9,78.30	0.00	0.00	9,78.30	.00
Total(Min):	Voted: Charged:	9,78.30	.00	.00	9,78.30	9,78.30	.00	.00	9,78.30 .00	.00
Total(SM):	Voted: Charged:	9,78.30	.00	.00	9,78.30	9,78.30 .00	.00	.00	9,78.30 .00	.00
SM 02	Surveys and Statistics									
MI 110	Gazetter and Statistic	cal Memoirs								
SB 99	Gazetteers									
State P	lan									
DT 51	Na									
D1 J1	-	0.16.55	0.0			_				

2,18.63

2,18.63

Voted:

Voted:

Total(Min):

.00

.00

.00

.00

2,18.63

2,18.63

49.64

49.64

Report on Expenditure of Grant No.-For The Month Of :

Government of Harvana

01/2022 (N)

					Government of					
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 3454	Revenue Census Surveys and									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	2,18.63	.00	.00	2,18.63	8,93.59 .00	2.11	1,71.10 .00	47.53 .00	78.26 .00
Total(Mjr):	Voted: Charged:	11,96.93 .00	.00	.00	11,96.93	18,71.89 .00	2.11	1,71.10 .00	10,25.83	14.29 .00
MH 3475	Other General Econo	omic Services								
MI 201	Land Ceilings (ot	her than agricultural	land)							
SB 97	Compensation to L	andowners								
State F	lan									
DT 51	Na									
	Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
SB 98	Agrarian Reforms	Land Records								
State F	lan									
DT 51	Na									
	Voted:	25.97	.00	.00	25.97	15.96	1.38	11.38	14.59	43.83
SB 99	Agrarian Reforms	Revenue								
State I	lan									
DT 51	Na									
	Voted:	3,44.12	.00	.00	3,44.12	1,66.39	14.83	1,92.56	1,51.56	55.96
Total(Min):		3,71.59	.00	.00	3,71.59	1,83.86	16.21	2,03.94	1,67.64	54.88
Total(Mjr):	Charged: Voted:	.00 3,71.59	.00	.00	.00 3,71.59	.00 86,19,05.17	.00 16.21	.00 2,03.94	.00 1,67.64	.00 54.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Rever	Charged:	15,73,31.78 .00	8,56,30.00	.00	24,29,61.78 .00	14,07,27.04	81,71.66 .00	11,04,10.42	13,25,51.35 .00	45.44 .00
мн 4059	Capital Capital Outlay on 1	Public Works								
SM 01	Office Buildings									

SB 98 Treasury and Accounts Administration

MI 051 Construction

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

01/2022 (N)

					Government of 1	Haryana				
	(2)) 			(3)	(4)	(5)	 (6)	(7)	(8)
мн 4059	Capital Capital Outlay on P	Public Works								
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-10.09	0.00	10.09	-10.09	.00
SB 99	District Administr	ration								
State P	lan									
DT 51	Na									
	Voted:	1,55,00.00	.00	.00	1,55,00.00		4,88.22	89,57.97	65,42.03	57.79
Total(Min):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,34,71.89 .00	4,88.22	89,68.06 .00	65,31.94 .00	57.86 .00
Total(SM):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,35,61.66	4,88.22 .00	89,68.06 .00	65,31.94 .00	57.86 .00
Total(Mjr):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	13,64,95.16 -5.00	4,88.22	89,68.06 .00	65,31.94 .00	57.86 .00
MH 4216	Capital Outlay on H	Mousing								
	Government Residentia									
MI 106	General Pool Accor	mmodation								
SB 98	District Administr	ration								
State P	lan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00		1,91.34	35,55.85	14,44.15	71.12
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	73,77.48 .00	1,91.34 .00	35,55.85 .00	14,44.15 .00	71.12
Total(SM):	Voted: Charged:	50,00.00	.00	.00	50,00.00	73,77.48 .00	1,91.34 .00	35,55.85 .00	14,44.15 .00	71.12
Total(Mjr):	Voted: Charged:	50,00.00	.00	.00	50,00.00	73,77.48 .00	1,91.34	35,55.85 .00	14,44.15 .00	71.12
MH 5054	Capital Outlay on R	Roads and Bridges								
SM 03	State Highways									

SB 88 Construction of Roads in Haryana State

State Plan

MI 337 Road works

REPORT ID=CBDR02001B

Run Date: 25/02/2022 Page No: 43 43

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

04 Revenue

					For The Month Government of	Haryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	Roads and Bridges								
State Pl	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	0.45	45	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,57,54.10 .00	.00	.45 .00	45 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,22,76.64 .00	.00	.45	45 . 00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	4,43.17 36,38.32	.00	.45	45 .00	.00
Total Capita	Charged:	2,05,00.00 .00 17,78,31.78	.00 .00 8,56,30.00	.00	2,05,00.00 .00 26,34,61.78	-10.09 .00 14,07,16.95	6,79.57 .00 88,51.23	1,25,24.36 .00 12,29,34.78	79,75.64 .00 14,05,26.99	61.09 .00 46.66
iocai (Granc)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of : 01/2022 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2039 МІ 001	Revenue State Excise Direction and Adminis									
SB 97	Provision for Police	Staff posted in Exc	ise and Taxation Depa	artment						
State I	Plan									
DT 51	Na Voted:	9,80.00	.00	.00	9,80.00	7,23.08	2.29	2,59.21	7,20.79	26.45
SB 98	Collection charges									
State I	Plan									
DT 51	Na Voted:	49,44.50	1,22.00	.00	50,66.50	14,12.41	3,75.87	40,29.95	10,36.55	79.54
SB 99				.00	30,00.30	11/12.11	3,73.67	40,25.55	10,30.33	,,,,,,,
SB 99	Headquarter Staff (in	iciuding Excise Burea	au)							
State I	Plan									
DT 51	Na									
	Voted:	78.70	.00	.00	78.70	39.88	0.29	39.11	39.59	49.70
Total(Min):	: Voted: Charged:	60,03.20 .00	1,22.00	.00	61,25.20 .00	21,75.37 .00	3,78.44 .00	43,28.27 .00	17,96.93 .00	70.66 .00
Total(Mjr):		60,03.20 .00	1,22.00	.00	61,25.20 .00	21,75.37 .00	3,78.44	43,28.27 .00	17,96.93 .00	70.66 .00
MH 2040	Taxes on Sales, Trade		.00	.00	.00	.00		.00	.00	
MI 001	Direction and Adminis	stration								
SB 96	Performance Linked Ou	utlay (PLO) for Depai	rtment of Excise and	Taxation (PET-F	PLO-REV)					
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	98	0.00	0.98	98	.00
SB 98	District Staff									

SB 98 District Staff

State Plan

Government of Haryana

Report on Expenditure of Grant No.-05 Excise and Taxation For The Month Of : 01/2022 (N)

.00

.00

.00

.00

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2040 Taxes on Sales, Trade etc. State Plan DT 51 Na 72,19.00 6,30.00 .00 6,57.25 89.61 Voted: 78,49.00 14,73.09 70,33.16 8,15.84 Headquarter Staff State Plan DT 96 Tax Research Unit (TRU) 50.00 Voted: 1,50.00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00 Apna Bill Apna Vikas Voted: .10 .00 .00 .10 .10 0.00 0.00 .00 .10 Establishment Expenses DT 98 Voted: 37,86.00 27,18.00 58.04 .00 65,04.00 28,65.51 1,36.54 37,75.03 27,28.97 1,10,55.10 34,98.00 .00 1,45,53.10 45,37.72 7,93.79 1,08,09.17 37,43.93 74.27 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 101 Collection Charges SB 99 Field Staff State Plan DT 51 Na 82,22.00 20.00 .00 82,42.00 21,59.87 5,52.23 80.49 Voted: 66,34.35 16,07.65 82,22.00 20.00 82,42.00 21,59.87 5,52.23 66,34.35 16,07.65 80.49 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 .01 .00 .01 .00 .01 .00 .00 .01 .00

.00

.00

Total(Min):

Voted:

Charged:

.00

.00

.00

(3)

(2)

For The Month Of :

(4)

Government of Haryana

01/2022 (N)

(5)

(6)

(7)

(8)

									(, ,	(- /
	Revenue									
MH 2040	Taxes on Sales, Trade	etc.								
Total(Mjr):	Voted: Charged:	1,92,77.11	35,18.00 .00	.00	2,27,95.11	66,97.60 .00	13,46.02 .00	1,74,43.53 .00	53,51.58 .00	76.52 .00
MH 2043	Collection Charges unde									
MI 102	Interest paid on dela	yed Refunds of SGST								
SB 51	NA									
State P	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MI 800	Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	State Consumer Welfare	e Under HGST								
State P	Plan									
		_								
DT 97	Reimbursement of Legal Voted:	Expenses .10	.00	.00	.10	.10	0.00	0.00	.10	.00
	Voca			.00	. 10	.10	0.00	0.00	.10	
DT 98	Grant to Application									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
DT 99	Publicity/Consumer awa	reness on GST								
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):		.30	.00	.00	.30	.30	.00	.00	.30	.00
Total(Mjr):	Charged: Voted:	.00 10.30	.00	.00	.00 10.30	.00 10.30	.00	.00	.00 10.30	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2045	Other Taxes and Duties		Services-							
MI 103	Collection Charges-El									
SB 99	Electrical Inspectorat	te								
State P	Plan									
DT 51	Na									
	Voted:	5,87.50	.00	.00	5,87.50	1,50.90	35.65	4,72.25	1,15.25	80.38

Run Date: 25/02/2022 Page No: 47

Report on Expenditure of Grant No.- 05 Excise and Taxation For The Month Of : 01/2022 (N)

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Other Taxes and Duti	ies on Commodities and	Services-							
Total(Min):	Voted: Charged:	5,87.50 .00 -Taxes on Goods and Pa	.00	.00	5,87.50 .00	1,50.90	35.65 .00	4,72.25	1,15.25 .00	80.38
SB 99	Taxes & Duties									
State Pl	.an									
DT 51	Na									
	Voted:	2,23.30	.00	.00	2,23.30	74.57	9.42	1,58.15	65.15	70.82
Total(Min):	Voted: Charged:	2,23.30	.00	.00	2,23.30	74.57 .00	9.42	1,58.15	65.15 .00	70.82
Total(Mjr):	Voted: Charged:	8,10.80	.00	.00	8,10.80	2,25.47	45.07 .00	6,30.40	1,80.40	77.75 .00
Total Revenu	ue: Voted: Charged: Capital	2,61,01.41	36,40.00	.00	2,97,41.41	91,08.74	17,69.53 .00	2,24,02.20	73,39.21	75.32 .00
MH 4059	Capital Outlay on Pu	ublic Works								
SM 60 Ot	ther Buildings									
MI 051	Construction									
SB 97	Excise and Taxation	n								
State Pl	an									
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00		5,61.20	19,75.00	20,25.00	49.38
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	64,35.15 -5.00	5,61.20 .00	19,75.00 .00	20,25.00 .00	49.38
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	64,35.15 -5.00	5,61.20 .00	19,75.00 .00	20,25.00 .00	49.38
Total(Mjr):	Voted: Charged:	40,00.00	.00	.00	40,00.00	13,64,95.16 -5.00	5,61.20 .00	19,75.00	20,25.00 .00	49.38
Total Capita	al: Voted: Charged:	40,00.00	.00	.00	40,00.00	.00	5,61.20 .00	19,75.00 .00	20,25.00	49.38
Total(Grant):		3,01,01.41	36,40.00	.00	3,37,41.41 .00	91,08.74 .00	23,30.74 .00	2,43,77.21 .00	.00 93,64.20 .00	72.25 .00

Government of Haryana

Report on Expenditure of Grant No.- \$06\$ Finance For The Month Of : \$01/2022\$ (N $\)$

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue							_		
MH 2047	Other Fiscal Service	es								
MI 103	Promotion of Small	Savings								
SB 97	Awards to District	s								
State Pi	lan									
DT 51	Na									
	Voted:	15.00	.00	.00	15.00	. 49	0.00	14.51	.49	96.75
SB 98	District Staff									
State Pi	lan									
DT 51	Na									
	Voted:	19.10	.00	.00	19.10	19.10	0.00	0.00	19.10	.00
SB 99	Headquarter Staff	of Small Savings and Lott	eries							
State Pi	lan									
DT 98	Establishment Expen	ses Small Savings and Lot	cteries							
	Voted:	1,65.20	.00	.00	1,65.20	42.12	13.17	1,36.25	28.95	82.47
Total(Min):	Voted: Charged:	1,99.30 .00	.00	.00	1,99.30 .00	61.71 .00	13.17 .00	1,50.76 .00	48.54 .00	75.65 .00
Total(Mjr):	Voted:	1,99.30	.00	.00	1,99.30	61.71	13.17	1,50.76	48.54	75.65
МН 2048	Charged: Appropriation for re	.00 eduction or avoidance of	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Sinking Funds	044001011 01 4101441100 01								
SB 99		rket Loan-Transfer to Sin	aking Fund and Dep	oosit Accounts(Ma	ajor Head 8222)					
State P	lan									
DT 51	Na									
	Voted:	6,00,00.00	.00	.00	6,00,00.00	6,00,00.00	0.00	0.00	6,00,00.00	.00
Total(Min):	Voted: Charged:	6,00,00.00 .00	.00	.00	6,00,00.00	6,00,00.00	.00	.00	6,00,00.00	.00
Total(Mjr):	Voted:	6,00,00.00	.00	.00	6,00,00.00	6,00,00.00	.00	.00	6,00,00.00	.00
MH 2049	Charged: Interest Payments	.00	.00	.00	.00	.00	.00	.00	.00	.00

Run Date: 25/02/2022 Page No : REPORT ID=CBDR02001B 49 Report on Expenditure of Grant No.-Finance For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2049 Interest Payments Interest on Internal Debt SM 01 Interest on Market Loans MI 101 SB 99 Interest on Market loans bearing Interest State Plan DT 51 Na 1,38,92,89.34 49,78,91.12 Charged: .00 1,38,92,89.34 10,41,95.37 99,55,93.58 39,36,95.76 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,38,92,89.34 .00 .00 1,38,92,89.34 49,78,91.12 10,41,95.37 99,55,93.58 39,36,95.76 MI 115 Interest on Ways & Means Advances from Reserve Bank of India Ways and Means Advances from Reserve Bank of India State Plan DT 51 Na Charged: 50.00 .00 .00 50.00 21.10 0.00 28.90 21.10

71.66

.00

71.66

57.79

Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	50.00	.00	.00	50.00	21.10	.00	28.90	21.10	57.79
MI 123	Interest on Special S	Securities issued to Na	ational Small Savi	ngs Fund of the						
	Central Govt. by Stat	te G								

SB 93 Interest on Small Savings Collection

Interest on Other Internal Debts

State Plan

DT 51 Na 8,05,39.02 .00 8,05,39.02 2,99,70.85 76,72.36 72.31 Charged: .00 5,82,40.53 2,22,98.49 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 8,05,39.02 .00 .00 8,05,39.02 2,99,70.85 76,72.36 5,82,40.53 2,22,98.49 72.31

Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage

State Plan

MI 200

Total(Min):

Voted:

.00

.00

.00

Page No:

Report on Expenditure of Grant No.-

Finance

Run Date: 25/02/2022

50

For The Month Of : 01/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2049 Interest Payments State Plan DT 51 NA 27,00.00 .00 13,80.84 3,86.91 63.19 .00 27,00.00 17,06.06 Charged: 9,93.94 SB 89 Payment of interest on account of Financial Restructuring/ Uday Scheme State Plan DT 51 Na Charged: 21,26,85.00 .00 .00 21,26,85.00 10,63,42.50 3,53,26.00 14,16,68.50 7,10,16.50 66.61 SB 92 Interest on Loans from NCRPB State Plan DT 51 Na 59,94.13 21,87.17 76.97 Charged: 59,94.13 8,06.85 46,13.80 13,80.33 SB 95 Loans from State Bank of India and other Banks State Plan DT 51 Na 9,00,00.00 .00 .00 9,00,00.00 8,52,82.68 0.00 5.24 Charged: 47,17.32 8,52,82.68 SB 96 Loans from National Rural Credit Fund of the NABARD State Plan DT 51 Na 1,38,77.67 26,02.40 81.25 Charged: .00 .00 1,38,77.67 0.00 1,12,75.27 26,02.41 SB 97 Loans from National Cooperative Development Corpration State Plan DT 51 Na 20,68.00 .00 .00 20,68.00 -2,74,10.6211,08.87 3,05,87.49 14,79.08 Charged: -2,85,19.49

.00

.00

.00

.00

.00

.00

Run Date: 25/02/2022 Page No: 51

Report on Expenditure of Grant No.-Finance

For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2049 Interest Payments 32,73,24.81 .00 Charged: 32,73,24.81 17,03,84.99 3,76,28.63 19,45,68.44 13,27,56.36 59.44 MI 305 Management of Debt SB 99 Expenditure on issue of New Loan etc State Plan DT 51 Na 40,00.00 .00 8,76.16 0.00 78.10 Charged: .00 40,00.00 31,23.84 8,76.16 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: 40,00.00 .00 40,00.00 8,76.16 31,23.84 8,76.16 78.10 .00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,80,12,03.17 1,80,12,03.17 .00 .00 69,91,44.23 14,94,96.35 54,96,47.88 1,25,15,55.29 .00 Interest on Small Savings Provident Funds etc. SM 03 Interest on State Provident Funds MI 104 SB 98 Interest on AIS State Plan DT 51 Na Charged: 20.00 20.00 .00 .00 .00 20.00 0.00 .00 20.00 Interest on State Provident Fund State Plan DT 51 Na Charged: 13,27,57.20 .00 .00 13,27,57.20 12,76,66.30 6,81.24 57,72.14 4.35 12,69,85.07 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 13,27,77.20 .00 .00 13,27,77.20 12,76,86.30 6,81.24 57,72.14 12,70,05.07 4.35 MI 108 Interest on Insurance and Pension Fund SB 99 Interest on GIS State Plan DT 51 NA 25,00.00 .00 25,00.00 0.00 .00 Charged: .00 25,00.00 .00 25,00.00

Run Date: 25/02/2022 Page No: 52 52

Report on Expenditure of Grant No.-For The Month Of : (N)

01/2022

06 Finance

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2049	Revenue Interest Payments									
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 25,00.00	.00	.00	.00 25,00.00	.00
Total(SM):	Voted: Charged:	.00 13,52,77.20	.00	.00	.00 13,52,77.20	.00 13,01,86.30	.00 6,81.24	.00 57,72.14	.00 12,95,05.07	.00
SM 04		Advances from Central Go								
MI 101	Interest on Loans f	for State/Union Territory	Plan Schemes							
SB 99	Block Loans									
State F	lan									
DT 51	Na									
	Charged:	38,35.57	.00	.00	38,35.57	20,51.62	1,88.82	19,72.77	18,62.80	51.43
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Charged: Interest on Loans f	38,35.57 For Non-Plan Schemes	.00	.00	38,35.57	20,51.62	1,88.82	19,72.77	18,62.80	51.43
SB 95	Police-Modernisatio	n of Police Force								
State I	lan									
DT 51	Na									
	Charged:	1,09.76	.00	.00	1,09.76	72.43	35.86	73.19	36.57	66.68
SB 99	Small Saving Collec	tions								
State I	lan									
DT 51	Na									
	Charged:	.00	.00	.00	.00	27	0.00	. 27	27	.00
Total(Min):	Voted: Charged:	.00 1,09.76	.00	.00	.00 1,09.76	.00 72.16	.00 35.86	.00 73.46	.00 36.31	.00 66.92
MI 109		Plan Loans Consolidated i			_,050	,2.10	55.00	,3.10	30.31	00.52

SB 99 Interest on State Plan Loan Consolidated on recommendations of the 12th Finance Commission

State Plan

Total(Min):

Voted:

Charged:

.00

62,16.57

.00

.00

.00

.00

.00

62,16.57

.00

56,31.57

.00

.00

.00

5,85.00

.00

56,31.57

.00

9.41

Run Date: 25/02/2022 Page No: 53 Report on Expenditure of Grant No.-06 Finance

For The Month Of : 01/2022 (N)

Government of Harvana

53

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Interest Payments									
State Pl	lan									
DT 51										
	Charged:	25,00.00	.00	.00	25,00.00	9,77.78	2,17.46	17,39.69	7,60.31	69.59
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 9,77.78	.00 2,17.46	.00 17,39.69	.00 7,60.31	.00 69.59
Total(SM):	Voted: Charged:	.00 64,45.33	.00	.00	.00 64,45.33	.00 31,01.56	.00 4,42.14	.00 37,85.91	.00 26,59.42	.00
SM 05 I	interest on Reserve F					·	·	37,03.71	20,031.12	.00
MI 101	Interest on Deprec	iation Renewal Reserve Fu	nds							
SB 96	Interest accrued or	n Restoration and Rehabil:	itation Fund							
State Pl	lan									
DT 51	NA									
	Charged:	5,85.00	.00	.00	5,85.00	.00	0.00	5,85.00	.00	1,00.00
SB 97	Depreciation Reserv	ve Fund (Government Press)							
State Pl	lan									
DT 51	Na									
	Charged:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	.00	1,90.00	.00
SB 98	Depreciation Reserv	ve Fund (Motor Transport)								
State Pl	lan									
DT 51	Na									
	Charged:	54,00.00	.00	.00	54,00.00	54,00.00	0.00	.00	54,00.00	.00
SB 99	Motor Transport Res	serve Fund								
State Pl	lan									
DT 51	Na									
	Charged:	41.57	.00	.00	41.57	41.57	0.00	.00	41.57	.00

Report on Expenditure of Grant No.-06 Finance For The Month Of: 01/2022 (N)

					For The Month O		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
0040	Revenue									
MH 2049	Interest Payments									
MI 105	Interest on Genera	al and other Reserve Funds	5							
SB 99	Interest on State	Disaster Response Fund								
State I	Plan									
DT 51	NA									
	Charged:	2,50,00.00	.00	.00	2,50,00.00	16,43.35	0.00	2,33,56.65	16,43.35	93.43
Total(Min):	Voted: Charged:	.00 2,50,00.00	.00	.00	.00 2,50,00.00	.00 16,43.35	.00	.00 2,33,56.65	.00 16,43.35	.00 93.43
Total(SM):	Voted: Charged:	.00 3,12,16.57	.00	.00	.00 3,12,16.57	.00 72,74.92	.00	.00	.00	.00
SM 60	Interest on Other Obl		.00	.00	3/12/10.37	72,74.32	.00	2,39,41.65	72,74.92	.00
MI 101	Interest on Deposi	lts								
SB 97	Interest on Deposi	ts towards Land acquired	by NHAI							
State I	Plan									
DT 51	NA									
	Charged:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00
SB 98	Interest on Deposi	ts towards Land acquired	by Ministry of Ra	ilways						
State I	Plan									
DT 51	NA									
	Charged:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	.00	16,00.00	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 701	Charged: Miscellaneous	17,00.00	.00	.00	17,00.00	17,00.00	.00	.00	17,00.00	.00
SB 96	Interest on Delaye	d Payment of Pensionary B	Benefits etc.							
State I	Plan									
DT 51	NA									
21 31	Charged:	3,00.00	.00	.00	3,00.00	1,66.62	22.99	1,56.36	1,43.64	52.12
SB 97	Penal Interest on	Account of delay payment	on Subvention of 3	Interest						

Report on Expenditure of Grant No.-

For The Month Of : 01/2022 (N)

Government of Harvana

					Government of I					
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2049	Revenue Interest Payments									
State P	lan									
DT 51	NA Charged:	.10	.00	.00	.10	.10	0.00	.00	.10	.00
SB 98	Interest on other	obligation for Subvention	n of Interest to Go	overnment Emplo	yees					
State P	lan									
DT 51	NA									
	Charged:	15,00.00	.00	.00	15,00.00	6,50.69	1,93.96	10,43.26	4,56.74	69.55
Total(Min):	Voted: Charged:	.00 18,00.10	.00	.00	.00 18,00.10	.00 8,17.42	.00 2,16.94	.00 11,99.62	.00 6,00.48	.00 66.64
Total(SM):	Voted: Charged:	.00 35,00.10	.00	.00	.00 35,00.10	.00 25,17.42	.00 2,16.94	.00 11,99.62	.00 23,00.48	.00
Total(Mjr):	Voted: Charged:	.00 1,97,76,42.38	.00	.00	.00 1,97,76,42.38	.00	.00 15,08,36.67	.00	.00 69,13,87.77	.00 .00 65.04
MH 2054	Treasury and Account	nts Administration								
MI 003										
SB 99	Accounts Training	Institute								
State P	lan									
DT 51										
	Voted:	1,15.50	14.30	.00	1,29.80	79.74	4.78	54.84	74.96	42.25
Total(Min):	Voted: Charged:	1,15.50 .00	14.30	.00	1,29.80 .00	79.74 .00	4.78 .00	54.84 .00	74.96 .00	42.25 .00
MI 095	Directorate of Ac	counts and Treasuries								
SB 94	DEVELOPMENT OF IT	INFRASTRUCTURE FOR PENSI	ON & RELATED ACTIVI	TY BY PAG HARY	ANA					
State P	lan									
DT 51	NA									
	Voted:	10.00	54.74	.00	64.74	54.84	1.21	11.10	53.64	17.15
SB 95	Performance Linke	d Outlay (PLO) of TAA Tre	asury and Accounts	(TAA-PLO-REV)						

State Plan

Report on Expenditure of Grant No.-06 Finance For The Month Of :

Government of Harvana

01/2022 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2054	Revenue Treasury and Accounts Adm									
State P	Plan									
DT 51	NA Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00
SB 96	Integrated Finance and H	Iuman Resource Mai	nagement Information	System						
State P	lan									
DT 51	NA Voted:	4,05.00	7,25.96	.00	11,30.96	2,67.58	55.60	9,18.98	2,11.98	81.26
SB 97	Creation of employee and	l pension data ba	se with Thirteenth Fi	nance Commissio	n Grant					
State P	lan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 98	CRA-Service Charges									
State P	lan									
DT 51	NA Voted:	2.50	.00	.00	2.50	-1,83.69	0.00	1,86.19	-1,83.69	74,47.56
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses Voted:	8,79.40	50.00	.00	9,29.40	3,55.48	23.59	5,97.52	3,31.88	64.29
Total(Min):	Voted: Charged: Treasury Establishment	13,00.10	8,30.70	.00	21,30.80	4,97.41	80.40	17,13.79 .00	4,17.01	80.43
SB 98	Provision of Basic Infra	structure in the	Treasuries/Sub-Treas	suries for conge	nial working condit	ion in the public inte	erest			

State Plan

Report on Expenditure of Grant No.-For The Month Of:

Government of Haryana

01/2022 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2054	Revenue Treasury and Accounts									
State P	Plan									
DT 51		1 00 00								
	Voted:	1,00.00	.00	.00	1,00.00	47.44	0.00	52.56	47.44	52.56
SB 99	Treasury Staff									
State P	Plan									
DT 98	Establishment Expenses									
	Voted:	44,33.21	3,35.00	.00	47,68.21	16,78.99	2,72.89	33,62.11	14,06.10	70.51
Total(Min):		45,33.21	3,35.00	.00	48,68.21	17,26.43	2,72.89	34,14.67	14,53.54	70.14
MI 098	Charged: Local Fund Audit	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Headquarter Staff									
State P	Plan									
DT 98	Establishment Expenses	3								
	Voted:	33,83.00	84.45	.00	34,67.45	8,83.82	14.83	25,98.47	8,68.98	74.94
Total(Min):	Voted: Charged:	33,83.00	84.45 .00	.00	34,67.45 .00	8,83.82	14.83 .00	25,98.47 .00	8,68.98 .00	74.94 .00
MI 792	Irrecoverable Loans W		.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State P	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
an 00										

State Plan

SB 99 Provision for State Budget Preparation Exercise & Control

Run Date: 25/02/2022 Page No: 58

1,19,98.59

89.09

Report on Expenditure of Grant No.-06 Finance

For The Month Of:

01/2022 (N)

					For The Month (Haryana	(N)			
	(2	?)			(3)	(4)	(5)	(6)	(7)	(8)
мн 2054	Revenue Treasury and Accou									
State I	Pian									
DT 98	Establishment Expe	enses 16.00	30.00	.00	46.00	21.84	0.00	24.16	21.84	52.53
Total(Min):	Charged:	16.00	30.00	.00	46.00	21.84	.00	24.16	21.84	52.53 .00
Total(Mjr): MH 2071	Charged:	93,47.82 .00 Retirement Benefits	12,94.45 .00	.00	1,06,42.27	32,09.24	3,72.91	78,05.94 .00	28,36.33	73.35 .00
SM 01	Civil									
MI 101	Superannuation an	nd Retirement Allowances	5							
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	52,21,93.80	.00	.00	52,21,93.80	3,95,22.87	2,55,10.29	50,81,81.22	1,40,12.58	97.32
Total(Min):	Charged:	52,21,93.80 .00 Pensions	.00	.00	52,21,93.80	3,95,22.87	2,55,10.29	50,81,81.22	1,40,12.58	97.32 .00
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	12,75,00.00	.00	.00	12,75,00.00	5,33,32.00	65,69.53	8,07,37.53	4,67,62.47	63.32
Total(Min):	Charged:	12,75,00.00	.00	.00	12,75,00.00	5,33,32.00	65,69.53 .00	8,07,37.53	4,67,62.47	63.32
SB 51	Na									
State I	Plan									
DT 51	Na Voted:	10,99,56.00	.00	.00	10,99,56.00	1,93,57.26	73,58.67	9,79,57.41	1,19,98.59	89.09

Run Date: 25/02/2022 Page No: 59 59

Report on Expenditure of Grant No.-For The Month Of : 01/2022 (N)

Government of Haryana

06 Finance

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2071	Revenue Pensions and other Re									
Total(Min):	Voted: Charged: Family Pensions	10,99,56.00	.00	.00	10,99,56.00	1,93,57.26 .00	73,58.67 .00	9,79,57.41 .00	.00	.00
SB 51	Na									
State F	Plan									
DT 51	Na Voted:	7,14,00.00	.00	.00	7,14,00.00	-1,80,60.96	44,28.48	9,38,89.44	-2,24,89.44	1,31.50
Total(Min): MI 106	Charged:	7,14,00.00 .00 in respect of High Cour	.00 .00 t Judges	.00	7,14,00.00	-1,80,60.96 .00	44,28.48	9,38,89.44	-2,24,89.44 .00	1,31.50
SB 51	Na									
State I	Plan									
DT 51										
	Voted:	1,05,06.00	.00	.00	1,05,06.00	99,27.60	4.72	5,83.12	99,22.88	5.55
Total(Min): MI 111	Voted: Charged: Pensions to legislat	1,05,06.00 .00	.00	.00	1,05,06.00	99,27.60 .00	4.72	5,83.12 .00	99,22.88 .00	5.55 .00
SB 99										
State F	Plan									
DT 51										
	Voted:	1,88,19.00	.00	.00	1,88,19.00	1,66,93.28	52.23	21,77.95	1,66,41.05	11.57
Total(Min):	Charged:	1,88,19.00 .00	.00 .00	.00	1,88,19.00	1,66,93.28	52.23 .00	21,77.95 .00	1,66,41.05	11.57 .00
MI 117		tion for Defined Contri		eille						
SB 99	Defined Contribution	n Pension Scheme of Hary	yana Legislature							

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

Government of Haryana

					Government of 1	Haryana				
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
МН 2071	Revenue Pensions and other	Retirement Benefits								
State P	lan									
DT 98	Government Contribu	ntion to Mahatma Gandhi Sw	avlamban Pension S	Scheme						
	Voted:	1.00	.00	.00	1.00	.96	0.00	0.04	.96	4.10
DT 99	Government Contribu	ation to Defined Contribut	ery Pension Scheme	e						
	Voted:	5,96,24.00	.00	.00	5,96,24.00	-79,41.18	76,85.74	7,52,50.92	-1,56,26.92	1,26.21
Total(Min):		5,96,25.00 .00	.00	.00	5,96,25.00 .00	-79,40.22 .00	76,85.74 .00	7,52,50.96 .00	-1,56,25.96 .00	1,26.21
Total(SM):	Charged: Voted: Charged:	.00 91,99,99.80 .00	.00	.00	91,99,99.80 .00	11,28,31.82	5,16,09.66 .00	85,87,77.64	6,12,22.16 .00	93.35
Total(Mjr):	Voted:	91,99,99.80	.00	.00	91,99,99.80	11,28,31.82	5,16,09.66	.00 85,87,77.64	6,12,22.16	.00 93.35
МН 2075	Charged: Miscellaneous Gener	.00 al Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfer to Reserv	re Fund/Deposits Accounts								
SB 99	Guarantee Redempti	on Fund-Transfer to Reser	ve Fund and Deposi	it Accounts (Ma	jor Head-8235)					
State P	lan									
DT 51	NA									
<i>D</i> 1 31	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	0.00	.00	1,67,00.00	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Charged: Other expenditure	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
SB 88	Mukhya Mantri Pari	war Samridhi Yojna (MMPSY	•)							
State P	lan									
DT 51	NA									
DI JI	Voted:	8,23,74.00	.00	.00	8,23,74.00	8,22,47.75	6.88	1,33.14	8,22,40.86	.16
Total(Min):		8,23,74.00	.00	.00	8,23,74.00	8,22,48.38	6.88	1,33.14	8,22,40.86	.16
Total(Mjr):	Charged: Voted:	.00 8,23,74.00	.00	.00	.00 8,23,74.00	.00 8,22,65.26	.00 6.88	.00 1,33.14	.00 8,22,40.86	.00 .16
10ca1(11)1/·	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
MH 2235	Social Security and	Welfare								
SM 60	Other Social Security	y and Welfare Programmes								

MI 105 Government Employee Insurance Scheme

85,85,00.00

Total(Min):

Voted:

.00

Run Date: 25/02/2022 Page No: 61 Report on Expenditure of Grant No.-

> For The Month Of : (N)

01/2022

06 Finance

.00 50.00 50.00 .00 .00 .00 50.00 .00 .00 .00 .00 50.00 .00 .00 .00 30,00.00 .00 5.00 30,05.00 .00 .00 .00 .00 85,85,00.00 85,85,00.00 .00

Government of Haryana (8) (7) (2) (3) (4)(5) (6) Revenue MH 2235 Social Security and Welfare Mukhya Mantri, Haryana Karamchari Durghatana Bima Yojna SB 99 State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 Voted: 0.00 50.00 .00 50.00 50.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 50.00 .00 50.00 14,36,49.21 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 50.00 50.00 21,81,52.16 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3475 Other General Economic Services MI 115 Financial Support for Infrastructure Development E-Mitra Farmers Financial Servoces Scheme SB 98 State Plan DT 51 NA 30,00.00 .00 0.00 .00 30,00.00 Voted: 30,00.00 0.00 Grant-in-Aid to Haryana State Financial Services Limited State Plan DT 51 NA 5.00 .00 0.00 Voted: .00 5.00 5.00 0.00 .00 .00 30,05.00 30,05.00 30,05.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 Transfer to/From reserve funds and Deposit Accounts MI 797 SB 99 Development and Welfare Fund (Capital Construction Fund) State Plan DT 51 NA .00 85,85,00.00 Voted: .00 85,85,00.00 85,85,00.00 0.00 0.00

85,85,00.00

.00

.00

85,85,00.00

.00

Report on Expenditure of Grant No.-

For The Month Of: 01/2022 (N)

06 Finance

					For The Month Government of	Haryana	(N)			
		2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 3475	Revenue Other General Econ									
MI 800	Charged: Other expenditur	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Payment of Inter	est Subvention under Atma	anirbhar Haryana							
State P	lan									
DT 96	Payment of Intere	st Subvention on Loan for	r Unorganized worker	s under Atma N	irbhar Scheme					
	Voted:	.00	2.50	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 97	Payment of Intere	st Subvention under Educ	ation Loan							
	Voted:	.00	2.50	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 98	Payment of Intere	st Subvention under DRI								
	Voted:	.00	2.50	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 99	Payment of Intere	st Subvention under Shis	hu Mudra Loan							
	Voted:	.00	2.50	.00	2.50	2.50	0.00	0.00	2.50	.00
SB 98	Credit Guarantee	for Higher Education Loa	an							
State P	lan									
DT 51	NA									
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 99	Directorate of I	nstitutional Finance and	Credit Headquarter	staff						
State P	lan									
DT 51	Na									
	Voted:	36.05	.00	.00	36.05	11.85	3.19	27.38	8.67	75.96
Total(Min):		39.05	10.00	.00	49.05	24.85	3.19	27.38	21.67	55.83
Total(Mjr):		.00 86,15,44.05	.00 10.00 .00	.00	.00 86,15,54.05	.00 86,19,05.17 .00	.00 3.19 .00	.00 27.38	.00 86,15,26.67	.00 .00 .00
Total Rever	Charged: nue: Voted: Charged: Capital	.00 1,93,35,14.97 1,99,43,42.38	13,04.45 .00	.00	.00 1,93,48,19.42 1,99,43,42.38	1,11,99,30.39 85,89,24.39	5,20,05.81 15,08,36.67	.00 86,68,94.86 1,28,62,54.60	.00 1,06,79,24.56 70,80,87.77	44.80 64.50
МН 4059	Capital Outlay on	Public Works								

Run Date: 25/02/2022 Page No: 63 REPORT ID=CBDR02001B

Report on Expenditure of Grant No.-For The Month Of :

01/2022 (N)

06 Finance

					Government of					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on									
SM 01 (Office Buildings									
MI 051	Construction									
SB 60	Construction of V	Jitt Bhawan								
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	8,30.50	0.00	1,69.50	8,30.50	16.95
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	1,34,71.89	.00	1,69.50 .00	8,30.50 .00	16.95 .00
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	1,35,61.66 .00	.00	1,69.50 .00	8,30.50 .00	16.95 .00
SM 60 (Other Buildings									
MI 051	Construction									
SB 72	Treasury and Acco	ounts Administration								
State P	lan									
DT 51	Na									
	Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min):	Voted: Charged:	32.00 .00	.00	.00	32.00	64,35.15 -5.00	.00	.00	32.00 .00	.00
Total(SM):	Voted:	32.00	.00	.00	32.00	64,35.15	.00	.00	32.00	.00
	Charged:	.00	.00	.00	.00	-5.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	10,32.00	.00	.00	10,32.00	13,64,95.16 -5.00	.00	1,69.50 .00	8,62.50	16.42 .00
Makal Garali									.00	
Total Capit	al: Voted: Charged:	10,32.00	.00	.00	10,32.00	8,62.50 .00	.00	1,69.50 .00	8,62.50 .00	16.42 .00
Total(Grant)		1,93,45,46.97 1,99,43,42.38	13,04.45	.00	1,93,58,51.42 1,99,43,42.38	1,12,07,92.89 85,89,24.39	5,20,05.81 15,08,36.67	86,70,64.36 1,28,62,54.60	1,06,87,87.06 70,80,87.77	44.79 64.50

Report on Expenditure of Grant No.-07 Planning and Statistics For The Month Of :

01/2022 (N)

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 3451 MI 101	Revenue Secretariat-Economic : Niti Aayog									
SB 98										
State P	Plan									
DT 51	Na Voted:	12,48.00	24.00	.00	12,72.00	3,16.80	1,13.91	10,69.12	2,02.88	84.05
SB 99	Head Quarter Staff									
State P	Plan									
DT 51	Na Voted:	2,10.50	15.00	.00	2,25.50	68.05	1.63	1,59.08	66.42	70.55
Total(Min): MI 102	Voted: Charged: District Planning Ma	14,58.50 .00 achinery	39.00 .00	.00	14,97.50 .00	3,84.85	1,15.55 .00	12,28.20	2,69.30	82.02
SB 93	Engagement of Young	Professionals in the I	Finance and Planning	g Department						
State P	Plan									
DT 51	NA Voted:	72.00	10.00	.00	82.00	22.02	6.80	66.78	15.22	81.44
SB 94	Swaran Jayanti Harya	na Institute for Fisca	al Management							
State P	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	3,25.00	71,10.00	72,85.00	-67,85.00	14,57.00
SB 97	Strengthening of Pl	anning Machinery at St	tate Level							
State P	Plan									
DT 98	Establishment Expense Voted:	2,55.00	.00	.00	2,55.00	1,75.12	18.15	98.03	1,56.97	38.44
SB 98	Strengthening of D	istrict								

For The Month Of : 01/2022 (N)

07 Planning and Statistics

					For The Month Of	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451 State F	Revenue Secretariat-Economic S									
DT 51	Na									
21 01	Voted:	80.00	.00	.00	80.00	41.65	5.26	43.62	36.38	54.52
Total(Min):	Charged:	9,07.00	10.00	.00	9,17.00	5,63.79 .00	71,40.21 .00	74,93.42 .00	-65,76.42 .00	8,17.17
Total(Mjr): MH 3454	Voted: Charged: Census Surveys and Sta	23,65.50 .00	49.00 .00	.00	24,14.50 .00	14,07.69 .00	72,55.76 .00	87,21.62 .00	-63,07.12 .00	3,61.22 .00
	Surveys and Statistics	(CISCICS								
MI 001	Direction and Adminis	stration								
SB 80		pacity Buildings/ Prep	aratory/ ICE Activi	ties						
Full Ce	entral Plan									
DT 51	Na Voted:	20.20	.00	.00	20.20	20.20	0.00	0.00	20.20	.00
SB 82	State Strategic Stati	istical Plan (SSSP) at	State and district	Level						
Full Ce	entral Plan									
DT 98	Establishment Expenses Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
	,000				2100	2.00		0.00	1.00	
SB 84	Provision for allotme	ent of funds for Train	ing/ Meeting at Sta	te as well Dist	rict Statistical Of	fices				
State F	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	1.25	0.18	0.93	1.07	46.28
SB 92	Seventh Economic Cens	sus In Haryana								
Full Ce	entral Plan									
DT 51	Na									
-	Voted:	52.00	.00	.00	52.00	52.00	0.00	0.00	52.00	.00
CD OF	Modernication and Str	cenathening of State S	tatiatical Cratom							

For The Month Of: 01/2022 (N)

07 Planning and Statistics

					For The Month Of: 01/2022 (N) Government of Haryana					
(2)					(3) (4)		(5)	(6)	(7)	(8)
мн 3454	Revenue Census Surveys and S									
State P	Plan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	25.31	2.29	11.98	23.02	34.24
SB 99	Economic and Statis	stical Organisation								
State P	lan									
DT 98	Establishment Expens	ses								
	Voted:	21,44.50	21.00	.00	21,65.50	7,44.19	1,61.47	15,82.77	5,82.73	73.09
Total(Min):	Voted: Charged:	22,54.70 .00	21.00	.00	22,75.70 .00	8,43.95 .00	1,63.94	15,95.68 .00	6,80.02 .00	70.12 .00
Total(SM):	Voted: Charged:	22,54.70 .00	21.00 .00	.00	22,75.70 .00	8,93.59 .00	1,63.94 .00	15,95.68 .00	6,80.02 .00	70.12
Total(Mjr):		22,54.70	21.00	.00	22,75.70	18,71.89	1,63.94	15,95.68	6,80.02	.00 70.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Rever	nue: Voted: Charged: Capital	46,20.20	70.00	.00	46,90.20 .00	17,92.59 .00	74,19.69 .00	1,03,17.30	-56,27.10 .00	2,19.98
MH 5475		ther General Economic Se	rvices							
MI 115	Financial Support	for Infrastructure Devel	lopment							
SB 98	Swaran Jayanti Hary	yana Institute for Fisca	l management							
State P	lan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Strengthening of Di	istrict Plan								
State P	lan									
DT 51	NA									
	Voted:	2,40,00.00	.00	.00	2,40,00.00	2,13,74.16	9,39.77	35,65.61	2,04,34.39	14.86
Total(Min):	Charged:	2,42,00.00 .00 Plan for Scheduled Caste	.00 .00	.00	2,42,00.00	2,15,74.16	9,39.77	35,65.61 .00	2,06,34.39	14.73
00										

SB 99 Welfare of Scheduled Castes under District Plan Scheme

Run Date: 25/02/2022 Page No: REPORT ID=CBDR02001B 67 07 Planning and Statistics Report on Expenditure of Grant No.-

Charged:

For The Month Of : 01/2022

(N)

.00

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Capital MH 5475 Capital Outlay on other General Economic Services State Plan DT 51 NA 1,60,00.00 .00 .00 5,41.52 13.32 Voted: 1,60,00.00 1,44,10.00 21,31.52 1,38,68.48 1,60,00.00 .00 1,60,00.00 1,44,10.00 5,41.52 21,31.52 1,38,68.48 13.32 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 56,97.13 14.17 Total(Mjr): Voted: 4,02,00.00 3,59,84.17 14,81.30 3,45,02.87 4,02,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total Capital: Voted: .00 .00 4,02,00.00 14,81.30 3,45,02.87 4,02,00.00 3,59,84.16 56,97.13 14.17 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 4,48,20.20 70.00 .00 4,48,90.20 3,77,76.75 89,00.99 1,60,14.43 2,88,75.77 35.67 .00 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-For The Month Of :

01/2022 (N)

					Government of H	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue							-		
MH 2013	Council of Ministers									
MI 800	Other Expenditure									
SB 99	Maintenance of the M	inisters residences / c	offices							
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-65.13	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	17,21.77	-65.13	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		.00	.00	.00	.00	99,78.72	-65.13 .00	.00	.00	.00
MH 2059	Charged: Public Works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 053	Maintenance and Repa	irs								
SB 99	Maintenance & Repair									
State I	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00		75.04	20,93.21	-10,93.21	2,09.32
Total(Min):		10,00.00	.00	.00	10,00.00	-10,18.48	75.04	20,93.21	-10,93.21	2,09.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	-10,18.48 .00	75.04 .00	20,93.21 .00	-10,93.21 .00	2,09.32 .00
SM 80	General									
MI 001	Direction and Admini	stration								
SB 87	Performance Linked O	utlay (PLO) for PWD (B8	&R) (BAR-PLO-REV)							
State I	Plan									
DT 51	NA									
D1 31	Voted:	.00	1,04,50.00	.00	1,04,50.00	1,04,50.00	0.00	0.00	1,04,50.00	.00
ap 00	Deduct turnsfor of P	abb Observes as as serves by	landa ka Madaa II-	ad 2054 Daada	and Duidence					

SB 90 Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges

State Plan

Report on Expenditure of Grant No.-For The Month Of: 01/2022 (N)

					For The Month Of: 01/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2059	Revenue Public Works									
State :	Plan									
DT 51		4 11 00 00	0.0				0.00			0.0
	Voted:	-4,11,00.00	.00	.00	-4,11,00.00	-4,11,00.00	0.00	0.00	-4,11,00.00	.00
SB 91	Deduct Transfer of Estt	. Charges on prorata	a basis to Major He	ad-2216-Housing	g					
State :	Plan									
DT 51	Na									
	Voted:	-24,00.00	.00	.00	-24,00.00	-24,00.00	0.00	0.00	-24,00.00	.00
SB 92	Prorata Provision of Pu	ublic Health Departme	ent Establishment							
State :	Plan									
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Office	er								
State :	Plan									
DT 51	Na									
	Voted:	3,44.50	.00	.00	3,44.50	1,25.85	25.39	2,44.04	1,00.46	70.84
SB 95	Architectural Unit									
State :	Plan									
DT 98	Establishment Expenses									
	Voted:	12,26.50	.00	.00	12,26.50	4,37.01	97.84	8,87.33	3,39.17	72.35
SB 96	Execution									
State :	Plan									
DT 51	Na									
	Voted:	4,18,55.45	.00	.00	4,18,55.45	1,31,33.95	25,00.95	3,12,22.45	1,06,33.00	74.60
SB 97	Supervision									

For The Month Of: 01/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2059 Public Works State Plan DT 51 Na 25,20.00 .00 68.01 .00 25,20.00 9,61.46 1,55.41 Voted: 17,13.95 8,06.05 SB 99 Direction State Plan DT 51 Na Voted: 36,29.00 .00 .00 36,29.00 14,04.71 2,55.46 24,79.75 11,49.25 68.33 Total(Min): 60,95.45 1,04,50.00 .00 1,65,45.45 -1,69,67.01 30,35.05 3,65,47.51 -2,00,02.06 2,20.89 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Machinery and Equipment MI 052 SB 96 Machinery State Plan DT 51 Na 6,24.50 .00 .00 6,24.50 2,24.12 74.41 76.03 Voted: 4,74.79 1,49.71 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 3054-Roads and Bridges State Plan DT 51 Na -4,50.00 .00 0.00 .00 Voted: .00 -4,50.00 -4,50.00 0.00 -4,50.00 SB 99 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head-2216-Housing State Plan DT 51 Na -50.00 .00 0.00 .00 Voted: .00 -50.00 -50.00 0.00 -50.00 1,24.50 .00 1,24.50 -2,75.88 74.41 4,74.79 -3,50.29 3,81.35 Total(Min): Voted: .00

SB 99 Maintenance and Repairs

Charged:

MI 053

Maintenance and Repairs

.00

.00

.00

.00

.00

.00

.00

.00

.00

For The Month Of :

Government of Haryana

01/2022 (N)

08 Buildings and Roads

	GOVERNMENT OF Naryana									
(2)					(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State I	Plan									
DT 51	Na Voted:	60,00.00	.00	.00	60,00.00		10,25.79	94,09.30	-34,09.30	1,56.82
Total(Min):	Voted: Charged:	60,00.00 .00	.00	.00	60,00.00 .00	-23,71.12 .00	10,25.79 .00	94,09.30 .00	-34,09.30 .00	1,56.82 .00
MI 103	Furnishings									
SB 99	Rest Houses									
State I	Plan									
DT 51										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):		1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 104	Charged: Lease Charges	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Non-residential buildings	hired / requisiti	oned / leased by P	P.W.D.						
State I	Plan									
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	7.22	0.48	1.26	6.74	15.79
Total(Min):		8.00	.00	.00	8.00	7.22	.48 .00	1.26 .00	6.74	15.79
MI 105	Charged: Public Works Workshops	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	P.W.D. Workshop									
State I	Plan									
DT 51										
	Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Charged: Suspense	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00

SB 97 Miscellaneous Work Advances

Report on Expenditure of Grant No.-

For The Month Of :

01/2022

(N)

-	_		-			٠,
~		_				
Governme	nr	\cap T	Harvana			
COVCIIIIC	110	\circ	mar jama			

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State P	Plan									
DT 98	Credit to Miscellaneo	us work Advances								
	Voted:	1,00.00	.00	.00	1,00.00	7,98.11	-27.06	-7,25.16	8,25.16	-7,25.16
DT 99	Debit to Miscellaneou	s work Advances								
	Voted:	2,50.00	.00	.00	2,50.00	-8.53	12.68	2,71.20	-21.20	1,08.48
SB 98	Charged: Workshop suspense	.00	.00	.00	.00	-3.00	0.00	3.00	-3.00	.00
State P	Plan									
DT 98	Credit to Workshop Su	spense								
	Voted:	1,00.00	.00	.00	1,00.00	1,09.52	0.00	-9.52	1,09.52	-9.52
DT 99	Debit to Workshop Sus	pence								
	Voted:	.00	.00	.00	.00	5.45	-8.81	-14.26	14.26	.00
SB 99	Stock									
State P	Plan									
DT 98	Credit to Stock Voted:	1,00.00	.00	.00	1,00.00	10,30.77	-55.92	-9,86.69	10,86.69	-9,86.69
	Charged:	.00	.00	.00	.00	6.75	0.00	-9,80.09 -6.75	6.75	.00
DT 99	Debit to Stock									
	Voted:	5,50.00	.00	.00	5,50.00	-6,35.47	-1,05.02	10,80.45	-5,30.45	1,96.45
	Charged:	.00	.00	.00	.00	-18.02	0.00	18.02	-18.02	.00
Total(Min):	Voted: Charged:	11,00.00	.00	.00	11,00.00	12,99.86 -14.28	-1,84.12 .00	-3,83.98 14.28	14,83.98 -14.28	-34.91 .00
Total(SM):	Voted: Charged:	1,33,28.95 5.00	1,04,50.00	.00	2,37,78.95 5.00	-1,83,05.93 -9.28	39,51.61 .00	4,60,48.89 14.28	-2,22,69.94 -9.28	1,93.65 .06

-1,93,24.41

-9.28

40,26.65

.00

4,81,42.10

14.28

-2,33,63.15

-9.28

1,94.29

2,85.54

SM 01 Water Supply

MI 101 Urban water Supply Programmes

Water Supply and Sanitation

Voted:

Charged:

SB 99 Maintenance of Urban Water Supply and Sewerage

1,43,28.95

5.00

1,04,50.00

.00

.00

.00

2,47,78.95

5.00

State Plan

Total(Mjr):

MH 2215

(2)

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Water Supply and Sanitation

Maintenance Charges

Charged:

Charged:

Voted:

Rural water supply Programmes

Rural Water Supply Programme

Special Component Plan for Scheduled Castes

Charged:

Voted:

Charged:

Voted:

Charged:

Voted:

Charged:

Voted: Charged:

Suspense

Credit to Stock

Voted:

Charged:

Stock

Voted:

Energy Charges Voted:

Revenue

MH 2215

State Plan

DT 98

DT 99

Total(Min):

MI 102

SB 97

State Plan

DT 51 Na

Total(Min):

Total(Min):

MI 799

SB 99

State Plan

DT 98

MI 789

SB 99

State Plan

DT 51 NA

Report on Expenditure of Grant No.-Buildings and Roads For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (4).00 .00 0.00 .00 73.61 -73.61 .00 -18.02 .00 .00 0.00 .00 .00 .00 .00 0.00 .00 1,56.82 -1,56.82 .00 -18.02 0.00 .00 .00 .00 .00 .00 41,69.42 .00 2,30.43 -2,30.43 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 0.00 1,09.78 -1,09.78 .00 .00 .00 -18.02 0.00 .00 .00 .00 1,07,31.72 .00 1,09.78 -1,09.78 .00 .00 .00 .00 .00 .00 .00 .00 .00 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas .00 .00 .00 0.00 0.14 -.14 .00 -18.02 .00 .00 0.00 .00 .00 .00 .00 11,79.96 .00 .14 -.14 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 0.00 .00 -1,77.80 1,77.80 .00 .00 .00 -18.02 0.00 .00 .00

Run Date: 25/02/2022 Page No: 74 08 Buildings and Roads

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215	Revenue Water Supply and Sar	nitation						_		
State P	lan									
DT 99	Debit to Stock Voted: Charged:	.00	.00	.00	.00	-18.02	0.00	2,05.91	-2,05.91 .00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	47,65.22 .00	.00	28.11 .00	-28.11 .00	.00
Total(SM): Total(Mjr):	Charged:	.00 .00 .00 .00	.00 .00 .00	.00 .00 .00	.00	10,68,55.08 .00 10,68,55.08 .00	.00 .00 .00	3,68.47 .00 3,68.47 .00	-3,68.47 .00 -3,68.47 .00	.00
MH 2216	Housing									
SM 02 T	Urban Housing Assistance to Muni	cipalities/Municipal Coun	clis							
SB 99	Paradhan Mantri Awa									
Share C	entral Plan									
DT 51	NA Voted:	93,00.00	.00	.00	93,00.00	-3,25.44	0.00	96,25.44	-3,25.44	1,03.50
State P	lan									
DT 51	NA Voted:	62,00.00	.00	.00	62,00.00	61,94.09	0.00	5.91	61,94.09	.10
	voceu.	02,00.00	.00	.00	02,00.00	01,94.09	0.00	5.91	01,94.09	.10
Total(Min): MI 789	Charged:	1,55,00.00 .00 Plan for Scheduled Castes	.00	.00	1,55,00.00	58,68.65 .00	.00	96,31.35	58,68.65 .00	62.14
SB 99	Pardhan Mantri Awas	s Yojna								
Share C	entral Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	-56.20	0.00	60,56.20	-56.20	1,00.94
State P	lan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00

01/2022 For The Month Of:

(N)

					Government of F	Haryana	\ 			
	((2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2216	Revenue Housing									
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	39,43.80 .00	.00	60,56.20 .00	39,43.80 .00	60.56
Total(SM):	Voted: Charged:	2,55,00.00	.00	.00	2,55,00.00	98,12.45 .00	.00	1,56,87.55 .00	98,12.45 .00	61.52
SM 03 F	Rural Housing									
MI 196	Assistance to Zi	ila Parishads/Distt Level Pa	nchayats							
SB 99	Paradhan Mantri	Awas Yojna								
Share Ce	entral Plan									
DT 51	NA									
	Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State Pi	lan									
DT 51	NA									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min):	Voted: Charged:	60,00.00 .00	.00	.00	60,00.00	60,00.00	.00	.00	60,00.00 .00	.00
MI 789	Special Componer	nt Plan for Scheduled Castes								
SB 99	Paradhan Mantri	Awas Yojna								
Share Ce	entral Plan									
DT 51	NA									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State Pi	lan									
DT 51										
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
SM 05 G	General Pool Accor						•••	.00	.00	.00
MI 001	Direction and A									

SB 99 Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works)

For The Month Of : 01/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Housing									
State Pi	lan									
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min):	Voted: Charged:	24,00.00	.00	.00	24,00.00	24,00.00	.00	.00	24,00.00	.00
MI 052	Machinery and Equipmen		to 2050 Public Ma	orde o						
SB 99	Machinery and Equipmen	t charges transferred	to 2059-Public Wo	orks						
State Pi	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 053	Charged: Maintenance and Repair	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Other Maintenance Expe	nditure								
State Pi	lan									
DT 88	General Maintenance and									
	Voted:	25,01.00	.00	.00	25,01.00		3,55.05	36,61.44	-11,60.44	1,46.40
DT 98	District Administration									
	Voted:	.00	.00	.00	.00	-39.27	0.00	39.27	-39.27	.00
DT 99	Administration of Justi	ce								
	Voted:	2,00.00	.00	.00	2,00.00	1,10.37	15.25	1,04.88	95.12	52.44
Total(Min):	Voted:	27,01.00	.00	.00	27,01.00	-7,36.00	3,70.31	38,05.60	-11,04.60	1,40.90
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Lease Charges									

For The Month Of : 01/2022 (N)

Government of Haryana

08 Buildings and Roads

						- 				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
State I	Plan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	19.45	9.80	25.35	9.65	72.43
Total(Min):	: Voted: Charged:	35.00 .00	.00	.00	35.00 .00	19.45 .00	9.80	25.35 .00	9.65 .00	72.43 .00
Total(SM):	Voted: Charged:	51,86.00 .00	.00	.00	51,86.00 .00	17,33.45 .00	3,80.11 .00	38,30.95	13,55.05	73.87
SM 80	General	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction Administr	ative								
SB 99	To Establish the Di	rectorate Office								
State I	Plan									
DT 51	NA									
	Voted:	3,56.01	.00	.00	3,56.01	2,99.35	8.67	65.33	2,90.68	18.35
Total(Min):	: Voted: Charged:	3,56.01	.00	.00	3,56.01	2,99.35	8.67	65.33 .00	2,90.68	18.35 .00
Total(SM):	Voted: Charged:	3,56.01 .00	.00	.00	3,56.01 .00	2,99.35 .00	8.67 .00	65.33 .00	2,90.68 .00	18.35
Total(Mjr):		4,10,42.01	.00	.00	4,10,42.01	2,18,45.25 .00	3,88.78	1,95,83.83 .00	2,14,58.18 .00	.00 47.72 .00
MH 3054	Roads and Bridges									
	National Highways									
MI 337	Road works									
SB 98	Relief for toll cha	rges for road users of N	Jational Highways i	in the State of	Haryana					
State I	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	1,27.70	25.37	97.67	1,02.33	48.83
SB 99	Maintenance and Repa	air of National Highway	Works							

SB 99 Maintenance and Repair of National Highway Works

For The Month Of: 01/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 3054 Roads and Bridges State Plan DT 51 NA 50.00 .00 .00 0.00 1.35 50.00 49.32 0.68 Voted: 49.32 2,50.00 .00 1,77.02 25.37 98.34 1,51.66 39.34 Total(Min): Voted: .00 2,50.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1,77.02 Total(SM): Voted: 2,50.00 .00 2,50.00 25.37 98.34 1,51.66 39.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 State Highways MI 337 Road works SB 51 Na State Plan DT 51 Na 40,00.00 .00 77.61 Voted: .00 40,00.00 7,94.76 -1,00.83 31,04.41 8,95.59 Voted: 40,00.00 .00 .00 40,00.00 7,94.76 -1,00.83 31,04.41 8,95.59 77.61 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 40,00.00 7,94.76 8,95.59 .00 40,00.00 -1,00.83 31,04.41 77.61 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 73.45 4,00,00.00 .00 4,00,00.00 19,05.87 Voted: 2,93,79.83 1,06,20.17 SB 99 District Roads State Plan DT 51 Na 25,00.00 .00 45.56 Voted: .00 25,00.00 14,71.20 1,10.19 11,38.99 13,61.01 .00 4,25,00.00 1,39,93.52 3,05,18.83 1,19,81.17 Total(Min): Voted: 4,25,00.00 .00 20,16.06 71.81 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

For The Month Of:

01/2022 (N)

					Government of F	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3054	Revenue Roads and Bridges									
Total(SM): SM 05 MI 337 SB 51	Voted: Charged: Roads of Inter State o Roadworks Na	4,25,00.00 .00 r Economic Importance	.00	.00	4,25,00.00	1,39,93.52	20,16.06	3,05,18.83	1,19,81.17	71.81
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-9.18	0.00	9.18	-9.18	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-9.18 .00	.00	9.18 .00	-9.18 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-9.18 .00	.00	9.18 .00	-9.18 .00	.00
SM 80 MI 001 SB 99	General Direction and Adminis Establishment Charges	stration s (Pro rata) transferred	from 2059-Public	c Works						
State I	Plan									
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
Total(Min):	Voted: Charged: Machinery and Equipm	4,11,00.00 .00 ent	.00	.00	4,11,00.00	4,11,00.00	.00	.00	4,11,00.00	.00
SB 99	Establishment Charges	s (Pro rata) transferred	from 2059-Public	c Works						
State I	Plan									
DT 51	Na Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
Total(Min):	Voted: Charged: Other expenditure	4,50.00	.00	.00	4,50.00	4,50.00	.00	.00	4,50.00	.00
SB 99	Other Expenditure									

Report on Expenditure of Grant No.-

For The Month Of : 01/2022

(N)

					Government of I	Haryana	, ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3054	Revenue Roads and Bridges									
State I	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted:	4,15,51.00	.00	.00	4,15,51.00	4,15,51.00	.00	.00	4,15,51.00	.00
T	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	8,83,01.00 .00	.00	.00	8,83,01.00	5,65,07.13 .00	19,40.60 .00	3,37,30.76 .00	5,45,70.24 .00	38.20 .00
Total Reve		14,36,71.96	1,04,50.00	.00	15,41,21.96	5,07,02.32	62,90.90	10,18,25.16	5,22,96.80	66.07
	Charged:	5.00	.00	.00	5.00	-1,17.39	.00	14.28	-9.28	2,85.54
MH 4059	Capital Capital Outlay on Pul	hlic Works								
		DIIC WOINS								
SM 01 MI 051	Office Buildings Construction									
SB 68		gar Bhawan								
52 00	00110014001011 01 1101	341 2.1411411								
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	1,04.97	-1,04.97	.00
SB 99	District Administra	tion								
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-89.96	3,47.74	-3,47.74	.00
Total(Min):		.00	.00	.00	.00	1,34,71.89	-89.96	4,52.71	-4,52.71	.00
mat - 1 / (224)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,35,61.66 .00	-89.96 .00	4,52.71 .00	-4,52.71 .00	.00
SM 60	Other Buildings									
MI 051	Construction									

State Plan

SB 60 Construction of Judicial Complex at Bawal at Rewari

For The Month Of : 01/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4) (5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 5,00.00 5,00.00 0.00 Voted: 5,00.00 SB 61 Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka State Plan DT 51 NA 1.00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 .00 SB 62 Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis State Plan DT 51 NA 1.00 .00 .00 1.00 .00 Voted: 1.00 0.00 0.00 1.00 SB 63 Construction of Lawyer Chambers Complex in Karnal State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 64 Construction of MLA Flats State Plan DT 51 Na 1,00.00 .00 98.15 Voted: .00 1,00.00 39.96 38.11 98.15 1.85 SB 96 Jails State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 31.76 -31.76

SB 97 Excise and Taxation

01/2022 (N)

For The Month Of :

Government of Haryana

					Government of					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on	Public Works								
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00		-2,00.25	2.82	-2.82	.00
SB 98	Administration of	f Justice								
Share C	entral Plan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00		0.00	57.74	29,42.26	1.92
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00		22.85	67.89	49,32.11	1.36
SB 99	Public Works									
State P	lan									
DT 51										
	Voted: Charged:	50,00.00	.00	.00	50,00.00	.00	1,30.42	57,38.24 5.00	-7,38.24 -5.00	1,14.76 .00
Total(Min):	Voted: Charged:	1,36,03.00	.00	.00	1,36,03.00	64,35.15 -5.00	-8.86 .00	59,96.61 5.00	76,06.39 -5.00	44.08
Total(SM):	Voted: Charged:	1,36,03.00	.00	.00	1,36,03.00	64,35.15 -5.00	-8.86 .00	59,96.61 5.00	76,06.39 -5.00	44.08
SM 80 (General							3,00		.01
MI 001	Direction and Ad	ministration								
SB 98	Performance Links	ed Outlay (PLO) for Dep	eartment PWD (B&R) (BA	AR-PLO-CAP)						
State P	lan									
DT 51										
	Voted:	.00	11,64,98.34	.00	11,64,98.34	11,64,98.34	0.00	0.00	11,64,98.34	.00
Total(Min):	Voted: Charged:	.00	11,64,98.34 .00	.00	11,64,98.34	11,64,98.34	.00	.00	11,64,98.34	.00
Total(SM):	Voted: Charged:	.00	11,64,98.34	.00	11,64,98.34	11,64,98.34	.00	.00	11,64,98.34	.00

Report on Expenditure of Grant No.-

For The Month Of : 01/2022 (N)

08 Buildings and Roads

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on Puk									
Total(Mjr):	Voted: Charged:	1,36,03.00	.1,64,98.34	.00	13,01,01.34	13,64,95.16 -5.00	-98.83 .00	64,49.31 5.00	12,36,52.03 -5.00	4.96
MH 4202	Capital Outlay on Edu	ucation, Sports, Art and								
SM 01 MI 203	General Education University and High	er Education								
SB 99	College Buildings									
State F	Plan									
DT 51										
	Voted:	.00	.00	.00	.00		28.87	3,58.06	-3,58.06	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	52,95.63 .00	28.87 .00	3,58.06	-3,58.06 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,72,69.33 .00	28.87 .00	3,58.06 .00	-3,58.06 .00	.00
SM 02	Technical Education							, , ,		. 00
MI 104	Polytechnics									
SB 99	Polytechnics Buildin	ngs								
State F	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-1,19.70	0.00	.00	.00
Total(Min):		.00	.00	.00	.00	97.06	-1,19.70	.00	.00	.00
MI 105	Charged: Engineering / Techn	.00 ical Colleges and Insti	.00 cutes	.00	.00	.00	.00	.00	.00	.00
SB 99	Buildings (Engineer:	ing Colleges)								
State F	Plan									
DT 51										
DI 51	Na Voted:	5,00.00	.00	.00	5,00.00	1,96.73	29.28	3,32.55	1,67.45	66.51
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	1,96.73 .00	29.28 .00	3,32.55 .00	1,67.45 .00	66.51 .00
Total(SM):	Voted: Charged:	5,00.00	.00	.00	5,00.00	9,93.79	-90.42 .00	3,32.55	1,67.45 .00	66.51
SM 04	Art and Culture			.00			•••	.00	.00	.00

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

01/2022 (N)

					GOVETIMENT OF I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202 MI 105 SB 99	Capital	ducation, Sports, Art a	nd Culture							
36 99	Bullulings (Fubile	Hibraries)								
State P	lan									
DT 51	Na Voted:	20,00.00	21,00.00	.00	41,00.00	23,39.43	0.00	17,60.57	23,39.43	42.94
Total(Min):	Voted: Charged:	20,00.00	21,00.00	.00	41,00.00	23,39.43	.00	17,60.57 .00	23,39.43	42.94
Total(SM):	Voted: Charged:	20,00.00	21,00.00	.00	41,00.00	45,33.43 .00	.00	17,60.57 .00	23,39.43 .00	42.94
Total(Mjr): MH 4210	Voted: Charged:	25,00.00 .00 Medical and Public Healt	21,00.00	.00	46,00.00	2,66,49.07 .00	-61.55 .00	24,51.18 .00	21,48.82	53.29 .00
	Urban Health Services Hospital and Disp	s								
SB 99	Buildings									
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00		14.64	2,33.26	-2,33.26	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	19,40.85 .00	14.64 .00	2,33.26 .00	-2,33.26 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	19,40.85 .00	14.64 .00	2,33.26	-2,33.26	.00
	Medical Education Tra		.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Ayurveda									
SB 91	Construction of bu	ailding of Govt. Ayurved	ic Colleges/ Hospita	als						
State P	lan									
DT 51	NA Voted:	.00	.00	.00	.00		0.00	2.11	-2.11	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	21,91.78 .00	.00	2.11	-2.11 .00	.00

Report on Expenditure of Grant No.-

For The Month Of:

01/2022 (N)

08 Buildings and Roads

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4210	Capital Capital Outlay on Med	dical and Public Health								
Total(SM):	Voted: Charged:	.00	.00	.00	.00	6,80,54.64 .00	.00	2.11 .00	-2.11 .00	.00
Total(Mjr)	Voted: Charged: Capital Outlay on Ho	.00 .00 using	.00	.00	.00	7,01,95.48 .00	14.64	2,35.37	-2,35.37 .00	.00
SM 01 MI 106	Government Residential General Pool Accomm	l Buildings modation								
SB 76	Swaran Jayanti sche	me for residential compl	lex/ Transit flats	at sub division	level					
State		10,00.00	.00	.00	10,00.00	8,87.11	0.00	1,12.89	8,87.11	11.29
SB 96	Public Works									
State	Plan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00	-5,92.05	52.90	21,44.95	-6,44.95	1,43.00
SB 97	Jails									
State	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	21.69	-21.69	.00
SB 98	District Administra	tion								
State	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		28.52	2,45.94	-2,45.94	.00
SB 99	Administration of J	ustice								

Share Central Plan

For The Month Of :

Government of Haryana

01/2022

(N)

(6) (7) (8) (2) (3) (4)(5) Capital MH 4216 Capital Outlay on Housing Share Central Plan DT 51 Na 30,00.00 .00 0.00 3.94 .00 30,00.00 Voted: 1,18.15 28,81.85 State Plan DT 51 Na 20,00.00 .00 .00 20,00.00 0.00 .00 Voted: 0.00 20,00.00 .00 73,77.48 81.42 35.25 Total(Min): Voted: 75,00.00 .00 75,00.00 26,43.63 48,56.37 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 75,00.00 75,00.00 73,77.48 81.42 26,43.63 48,56.37 .00 35.25 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 81.42 26,43.63 35.25 Total(Mjr): 75,00.00 75,00.00 73,77.48 48,56.37 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4235 Capital Outlay on Social Security and Welfare Social Welfare SM 02 MI 101 Welfare of handicapped Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti) State Plan DT 51 NA Voted: .00 .00 .00 .00 4,99.98 1.65 1.65 -1.65 .00 .00 .00 .00 22,70.96 1.65 1.65 -1.65 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,60,68.93 Total(SM): Voted: .00 .00 .00 1.65 1.65 -1.65 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 1,60,68.93 1.65 1.65 .00 Voted: -1.65 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 4250 Capital Outlay on other Social Services MI 800 Other expenditure Construction of New ITIs (Swaran Jayanti) State Plan DT 51 NA Voted: .00 .00 .00 .00 -54.81 8.40 .00 63.21 -63.21

Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of : 01/2022 (N)

(8) (3) (4)(5) (6) (7) (2) Capital MH 4250 Capital Outlay on other Social Services Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA .00 .00 .00 .00 .00 Voted: 1,12.37 9,63.95 -9,63.95 .00 .00 .00 23,88.44 1,20.76 10,27.15 -10,27.15 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1,20.76 10,27.15 .00 .00 .00 .00 Total(Mjr): Voted: 75,34.34 -10,27.15 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4401 Capital Outlay on Crop Husbandry MI 113 Agricultural Engineering Construction of Agriculture Office Building SB 97 State Plan DT 51 NA .00 .00 Voted: .00 .00 -18.33 2.18 -2.18 .00 Voted: .00 .00 .00 .00 7,98.50 -18.33 2.18 -2.18 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): Voted: .00 .00 .00 .00 57,99.50 -18.332.18 -2.18 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Capital Outlay on Civil Aviation MH 5053 SM 60 Other Aeronautical Services MI 800 Other Expenditure Swaran Jayanti Integrated Aviation Hub at Hissar State Plan DT 51 NA .00 .00 .00 -23,02.29 0.00 .00 Voted: .00 23,02.29 -23,02.29 Maintenance of Aerodrames SB 99

.00

(3)

.00

For The Month Of :

Government of Haryana

Run Date: 25/02/2022 Page No: 88 08 Buildings and Roads 01/2022 (N) (5) (6) (7) (8) (4) 76.23 0.49 .00 -75.74 75.74 .49 22,26.55 -22,26.55 -22,26.06 .00

Total(Min):	Voted:	.00	.00	.00	.00	-22,26.06	.49	22,26.55	-22,26.55	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,09,23.48	.49	22,26.55	-22,26.55	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	2,09,23.48	.49	22,26.55	-22,26.55	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054	Capital Outlay on	Roads and Bridges								
SM 03 S	State Highways									
MI 101	Bridges									
SB 81	Construction of 1	Bridges in Haryana State								
State Pi	lan									
DT 99	Construction of B	ridges and Railway Over Brid	dges under State	Scheme						
	Voted:	10,00.00	.00	.00	10,00.00		2,84.09	44,46.85	-34,46.85	4,44.69
m-t-1/ <i>mi</i>).	*******	10,00.00	.00	0.0	10,00.00	-34,77.45	2,84.09	44,46.85	-34,46.85	4,44.69
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									.00
SB 87	Construction Stre	engthening/ widening and Upg	gradation of roads	s under CRF						
Full Cer	ntral Plan									
DT 51	NA									
21 01	Voted:	1,50,00.00	.00	.00	1,50,00.00	82,98.43	5,62.75	72,64.33	77,35.67	48.43
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,			1,50,60.00	02,70.15	3,323.3	,2,01.33	77,33.07	
State Pi	lan									
DT 51	NΛ									
D1 31	NA Voted:	.00	.00	.00	.00	-7,77.99	0.00	7,77.99	-7,77.99	.00
	vocea.	.00	.00	.00	.00	-1,11.99	0.00	1,11.33	-1,11.99	.00

SB 88 Construction of Roads in Haryana State

(2)

.00

.00

Capital

State Plan

DT 51 Na

MH 5053 Capital Outlay on Civil Aviation

Voted:

Report on Expenditure of Grant No.-For The Month Of :

01/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5054	Capital Capital Outlay on Ro	oads and Bridges								
State F	Plan									
DT 51	NA Voted:	.00	.00	.00	.00		0.00	1,29.22	-1,29.22	.00
DT 98	Construction streng	thening/ widening and upg	gradation of roads	for National C	apital Region Schem	ne				
	Voted:	.00	.00	.00	.00	-2,69.91	0.00	2,69.91	-2,69.91	.00
DT 99	Construction streng	thening/ widening and imp	provement of roads	for State Sche	eme					
	Voted:	1,50,00.00	.00	.00	1,50,00.00	86,33.25	7,45.46	71,12.21	78,87.79	47.41
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	1,57,54.10 .00	13,08.21	1,55,53.66 .00	1,44,46.34	51.85 .00
Total(SM):	Voted: Charged:	3,10,00.00	.00	.00	3,10,00.00	1,22,76.64	15,92.31	2,00,00.51	1,09,99.49	64.52
SM 04	District & Other Road	.00 Is	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Bridges									
SB 84	Construction of Br	idges and Railway Over Br	ridges in Haryana S	State						
State F	Plan									
DT 97		dges and Railway Over Bri								
	Voted:	15,00.00	.00	.00	15,00.00	-18,81.48	0.00	33,81.48	-18,81.48	2,25.43
DT 98	Construction of Bri	dges and Railway Over Bri	idges under Nationa	al Capital Regi	on Scheme					
	Voted:	50,00.00	.00	.00	50,00.00	12,33.49	4,64.63	42,31.14	7,68.86	84.62
DT 99	Construction of Bri	dges and Railway Over Bri	idges under State :	Scheme						
	Voted:	1,25,00.00	.00	.00	1,25,00.00		26,53.05	2,07,38.01	-82,38.01	1,65.90
Total(Min): MI 337	Voted: Charged: Road works	1,90,00.00	.00	.00	1,90,00.00	-64,03.03 .00	31,17.68 .00	2,83,50.63	-93,50.63 .00	1,49.21
		MCSV Sahomo								
SB 49	kurai koad under P	MGSI SCHEULE								
Full Ce	entral Plan									
DT 97	Upgradation of rura	l roads in Chandigarh C	ircle							
	Voted:	.00	.00	.00	.00		1,22,78.39	1,22,78.39	-1,22,78.39	.00

Run Date: 25/02/2022 Page No: 90

Report on Expenditure of Grant No.-08 Buildings and Roads

For The Month Of :

01/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 5054	Capital Capital Outlay on Roads and									
Full Ce	entral Plan									
DT 99	Upgradation of rural roads									
	Voted:	28,00.00	.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
Share C	Central Plan									
DT 99	Upgradation of rural roads									
	Voted:	99,99.60	.00	.00	99,99.60	99,99.60	0.00	0.00	99,99.60	.00
State F	Plan									
DT 99	Upgradation of rural roads									
	Voted:	66,66.40	.00	.00	66,66.40	-1,81,28.06	0.00	2,47,94.46	-1,81,28.06	3,71.93
SB 98	Rural Roads									
State F	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-8,70.31	0.00	8,70.31	-8,70.31	.00
DT 97	Construction strengthening	/ widening and bye pas	ses of roads for	NABARD Schem	ne					
		1,70,00.00	.00	.00	1,70,00.00		34.83	76,97.48	93,02.52	45.28
DT 98	Construction strengthening	/ widening and bye nag	ges of roads for	National Car	vital Region Scheme					
D1 96	Voted:	75,00.00	.00	.00	75,00.00	38,20.81	6,41.38	43,20.58	31,79.42	57.61
DT 99	Construction strengthening Voted:	/ widening and bye pas5,00,00.00	ses of roads for	State Scheme .00	5,00,00.00		57,03.69	6,33,19.30	-1,33,19.30	1,26.64
									, ,	
SB 99	District Roads									
State F	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1,26.02	-1,26.02	.00
DT 98	Construction strengthening	/ widening under Natio	nal Capital Regi	on Scheme						
	Voted:	70,00.00	.00	.00	70,00.00	22,37.85	11,47.75	59,09.90	10,90.10	84.43

01/2022 (N) For The Month Of :

Run Date: 25/02/2022 Page No: 91 08 Buildings and Roads

					Government of	Haryana	(IN)				
	(2)				(3) (4)		(5)	(6)	(7)	(8)	
MH 5054 State P	Capital Capital Outlay on Ro										
blace r											
DT 99	Construction streng Voted:	thening/ widening and imp	provement of roads	for State Sche	50,00.00		15,21.62	2,08,77.15	-1,58,77.15	4,17.54	
Total(Min):	Voted: Charged: Special Component	10,59,66.00 .00 Plan for Scheduled Caste	.00	.00	10,59,66.00	-1,39,62.05 .00	2,13,27.67	14,01,93.59	-3,42,27.59 .00	1,32.30	
SB 99		ning and Strengthening /		roads in the S	cheduled Castes Pop	pulation area					
State P	lan										
DT 97	National Capital Re	gion Contribution									
	Voted:	20,00.00	.00	.00	20,00.00	10,33.23	9,76.28	19,43.05	56.95	97.15	
DT 98	NABARD Contribution Voted:	55,00.00	.00	.00	55,00.00		22.70	25,59.59	29,40.41	46.54	
									.,		
DT 99	State Contribution	CF 00 00	0.0		65.00.00		0.40.01			62.00	
	Voted:	65,00.00	.00	.00	65,00.00		2,40.91	40,96.32	24,03.68	63.02	
Total(Min):	Voted: Charged:	1,40,00.00	.00	.00	1,40,00.00	65,01.64 .00	12,39.89	85,98.96 .00	54,01.04 .00	61.42	
Total(SM):	Voted: Charged:	13,89,66.00	.00	.00	13,89,66.00	-1,38,63.44 .00	2,56,85.23	17,71,43.17 .00	-3,81,77.17 .00	1,27.47 .00	
SM 80	General										
MI 190	Investments in Pub	lic Sector and other Unde	ertakings								
SB 99	Equity Capital to	Haryana Rail Infrastructu	ure Development (HF	RIDC)							
State P	lan										
DT 51	NA										
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00	
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	50,00.00 .00	.00	.00	50,00.00	.00	
MI 800	Other Expenditure										

SB 98 Providing State Share for construction of New Railway Lines in Haryana State

REPORT ID=CBDR02001B

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Charged:

Voted:

Total(SM):

Total(Mjr):

Total Capital:

Total(Grant):

.00

.00

.00

.00

.00

.00

11,85,98.34

12,90,48.34

1,00,00.00

17,99,66.00

20,35,69.00

34,72,40.96

50,00.00

50,00.00

50,00.00

50,05.00

.00

.00

.00

.00

.00

.00

.00

.00

1,00,00.00

17,99,66.00

32,21,67.34

47,62,89.30

50,00.00

50,00.00

50,00.00

50,05.00

Run Date: 25/02/2022 Page No: 92

Report on Expenditure of Grant No.-Buildings and Roads For The Month Of : 01/2022 (N) Government of Haryana (6) (8) (3) (4) (5) (7) (2) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 51 NA 50,00.00 .00 .00 -19,65.62 5.13 1,39.41 Voted: 50,00.00 69,70.75 -19,70.75SB 99 Research State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 3.15 10,07.57 -10,07.57 50,00.00 .00 .00 30.22 Charged: .00 50,00.00 1,51.64 15,11.07 34,88.93 50,00.00 .00 .00 50,00.00 -29,70.03 8.29 79,78.32 -29,78.32 1,59.57 Total(Min): Voted: Charged: 50,00.00 .00 .00 50,00.00 36,38.32 1,51.64 15,11.07 34,88.93 30.22

20,29.97

36,38.32

4,43.17

36,38.32

.00

13,72,54.92

18,79,57.24

-1,17.39

8.29

1,51.64

1,51.64

1,51.64

1,51.64

2,72,85.82

2,73,26.10

3,36,17.00

79,78.32

15,11.07

15,11.07

15,16.07

15,30.35

20,51,22.01

22,01,59.04

32,19,84.19

20,21.68

34,88.93

34,88.93

34,83.93

34,74.65

-2,51,56.01

10,20,08.30

15,43,05.11

79.78

15.11

30.22

68.34

30.32

67.60

30.58

1,13.98

Report on Expenditure of Grant No.-For The Month Of: 01/2022 (N)

					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
SM 01 I	Elementary Education									
MI 001	Direction and Admini	stration								
SB 93	Performance Linked O	outlay (PLO) for Departm	ent of Elementary	Education (EDP	-PLO-REV)					
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-37.49	-37.49	0.00	.00	.00
SB 95	Primary Education D.	E.E.O's / B.E.O's Estab	lishment (Field St	aff)						
State P	lan									
DT 51	Na									
	Voted:	1,00,01.00	.00	.00	1,00,01.00	29,91.86	6,15.79	76,24.94	23,76.06	76.24
Total(Min):	Voted:	1,00,01.00	.00	.00	1,00,01.00	29,54.37	5,78.30	76,24.94	23,76.06	76.24
MI 053	Charged: Maintenance of Build	.00 Hings	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Maintenance of Build	ling of Government Prima	ry Schools							
State P	lan									
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	35,46.15	4,31.40	48,85.25	31,14.75	61.07
Total(Min):	Voted:	80,00.00	.00	.00	80,00.00	35,46.15	4,31.40	48,85.25	31,14.75	61.07
MI 101	Charged: Government Primary S	.00 Schools	.00	.00	.00	.00	.00	.00	.00	.00
SB 88	Establishment of Pri	mary Education Classes	I to V							
State P	lan									
DT 51	Na									
	Voted:	33,92,20.00	.00	.00	33,92,20.00	11,19,76.77	2,34,71.69	25,07,14.92	8,85,05.08	73.91
SB 95	Expansion of Facilit	ies Classes VI-VIII (Fu	ll time)							

Report on Expenditure of Grant No.-Education

For The Month Of : 01/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 1,40,00.00 .00 70.23 .00 1,40,00.00 82,27.02 40,58.85 Voted: 98,31.83 41,68.17 SB 97 Expansion of facilities classes 1-V (Full time) State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 2,81.58 17.08 35.50 2,64.50 11.83 Middle Education Classes VI to VIII State Plan Establishment Expenses DT 98 36,33,16.00 .00 67.20 Voted: .00 36,33,16.00 14,18,58.10 2,27,07.25 24,41,65.15 11,91,50.85 71,68,36.00 .00 71,68,36.00 26,23,43.46 5,02,54.86 50,47,47.40 21,20,88.60 70.41 Voted: .00 Total(Min): .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Assistance to Non Government Primary Schools SB 92 Grant in aid to non Government Primary Schools (Salary Grant) State Plan DT 51 Na 1,50.00 .00 0.61 63.76 Voted: .00 1,50.00 54.97 95.64 54.36 SB 93 Introduction of pension for Non Govt. aided Primary Schools State Plan DT 51 Na 20,00.00 .00 73.14 Voted: .00 20,00.00 6,42.58 1,05.28 14,62.70 5,37.30

SB 99 Grant-in-aid to Welfare Society for deaf and dumb

Report on Expenditure of Grant No.-For The Month Of :

(4)

2,23.33

9,20.88

.00

28.96

4,36.55

.00

Government of Haryana

(3)

3,00.00

24,50.00

.00

85.00

85.00

.00

.00

.00

.00

.00

.00

.00

(2)

3,00.00

24,50.00

Production of text books and Preparation of reading Material

.00

85.00

85.00

.00

.00

.00

.00

.00

.00

.00

Mukhaya Mantri Saksham Merit Based Scholarships Scheme to Students Studying in Classes 6th to 8th in Govt. Schools

Revenue

General Education

Voted:

Voted:

Charged:

Voted:

Voted:

Scholarships and Incentives

Charged:

Text Books

MH 2202

Total(Min):

MI 108

State Plan

DT 51 Na

Total(Min):

MI 109

State Plan

DT 51 NA

State Plan

DT 51 Na

01/2022

(N)

(5)

2,21.67

3,27.56

.00

7.46

7.46

.00

(6)

2,98.33

18,56.68

.00

63.49

63.49

.00

(8)

99.44

75.78

74.70

74.70

.00

.00

(7)

1.67

.00

21.51

21.51

.00

5,93.32

1,60.00 .00 .00 Voted: .00 1,60.00 1,60.00 0.00 0.00 1,60.00 SB 84 Monthly Stipends to BC-A Students in Classes I-VIII State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 23,84.37 0.00 52.31 Voted: 26,15.63 23,84.37 SB 85 Monthly Stipend to BPL Students in Classes I-VIII State Plan DT 51 NA 5,50.00 .00 5,50.00 3,35.02 0.00 39.09 Voted: .00 2,14.98 3,35.02 SB 89 Scholarships (middle)

Run Date: 25/02/2022 Page No: 96

> Report on Expenditure of Grant No.-For The Month Of: (N)

01/2022

09 Education

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 1,90.00 .00 0.00 65.28 .00 Voted: 1,90.00 65.97 65.97 1,24.03 59,00.00 29,54.63 29,45.37 50.08 Total(Min): .00 .00 59,00.00 29,45.37 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 111 Sarva Shiksha Abhiyan SB 99 Sarva Shiksha Abhiyan Share Central Plan DT 51 Na Voted: 3,00,00.00 .00 .00 3,00,00.00 58,56.24 -96,57.51 48.29 1,44,86.25 1,55,13.75 State Plan DT 51 Na .00 Voted: 2,00,00.00 .00 2,00,00.00 2,00,00.00 1,69,87.83 1,69,87.83 30,12.17 84.94 5,00,00.00 .00 .00 5,00,00.00 2,58,56.24 73,30.32 3,14,74.08 1,85,25.92 62.95 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 MI 112 National Programme of Mid Day Meals in Schools SB 99 Mid Day Meal for Primary School Children Share Central Plan DT 51 Na 1,09,22.09 .00 .00 1,09,22.09 52,08.37 26.25 Voted: -28,46.91 28,66.80 80,55.29 State Plan DT 51 Na .00 2,07,60.31 26.51 .00 2,07,60.31 1,81,41.37 28,84.00 Voted: 55,02.94 1,52,57.37 3,16,82.40 .00 .00 3,16,82.40 2,33,49.74 37.08 83,69.74 2,33,12.66 26.42 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 192 Assistance to Municipalities / Municipal Councils

SB 99 Grant to Panchayati Raj Institutions (PRIs) by Education Elementary

Total(Min):

Voted:

Run Date: 25/02/2022 Page No: 97

Education

Report on Expenditure of Grant No.-For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 0.00 Voted: 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Monthly Stipends to all Scheduled Caste Students in Classes I to VIII State Plan DT 51 NA Voted: 1,50,00.00 .00 .00 1,50,00.00 56,55.96 0.00 93,44.04 56,55.96 62.29 Cash Award Scheme for Scheduled Caste Classes I to VIII State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 13,19.92 0.00 73.60 Voted: 36,80.08 13,19.92 SB 99 Providing of free bicycle to SC Boy Students in Class VI State Plan DT 51 NA 2,00.00 .00 .00 50.76 53.85 Voted: 2,00.00 1,43.06 92.29 1,07.71 Total(Min): Voted: 2,02,00.00 .00 .00 2,02,00.00 71,18.94 50.76 1,31,31.83 70,68.17 65.01 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Irrecoverable Loans Written Off MI 792 SB 51 NA State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: .00 0.00 .01 .01 .00 .01 .01 .00 .00 .01 .00

.00

Run Date: 25/02/2022 Page No: 98

Report on Expenditure of Grant No.-For The Month Of:

01/2022 (N)

09 Education

		For The Month Of: 01/2022 (N) Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assis	.00 stance for Scheduled Ca	.00 astes	.00	.00	.00	.00	.00	.00	.00
SB 98	National Programme of	Mid day Meals Schools								
Share C	entral Plan									
DT 51	Na Voted:	40,74.34	.00	.00	40,74.34	40,16.84	5,40.50	5,98.00	34,76.34	14.68
State P	lan									
DT 51	Na Voted:	72,43.26	.00	.00	72,43.26	63,04.10	-5,40.50	3,98.66	68,44.60	5.50
SB 99	Sarv Shiksha Abhiyan									
Share C	entral Plan									
DT 51	Na Voted:	93,60.00	.00	.00	93,60.00	22,72.97	-28,34.81	42,52.22	51,07.78	45.43
State P	lan									
DT 51	Na Voted:	62,40.00	.00	.00	62,40.00	62,40.00	49,82.56	49,82.56	12,57.44	79.85
Total(Min): MI 800	Voted: Charged: Other expenditure	2,69,17.60	.00	.00	2,69,17.60	1,88,33.91	21,47.75	1,02,31.44	1,66,86.16 .00	38.01
SB 91	Swaran Jayanti Progra	amme								
State P	lan									
DT 96	Culture Programme of S	Students 4,00.00	.00	.00	4,00.00	2,35.39	11.32	1,75.93	2,24.07	43.98
DT 98	Sugam Shiksha-Providir Voted:	ng of Teachers to all S 8,80.00	Schools .00	.00	8,80.00	7,14.14	1,50.19	3,16.05	5,63.95	35.92

Report on Expenditure of Grant No.-01/2022 (N) For The Month Of :

Government of Harvana

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2202	Revenue General Education									
State P	lan									
DT 99	Swachh Prangan Voted:	10,00.00	.00	.00	10,00.00	7,40.69	7.00	2,66.31	7,33.69	26.63
SB 93	Right to Education Ac	et								
State P	lan									
DT 51	01									
	Voted:	2,50,00.00	.00	.00	2,50,00.00	98,46.17	54,44.98	2,05,98.81	44,01.19	82.40
Total(Min):	Voted: Charged:	2,72,80.00	.00	.00	2,72,80.00	1,15,36.39 .00	56,13.49 .00	2,13,57.11	59,22.89 .00	78.29 .00
Total(SM):	Voted: Charged:	89,93,53.01 .00	.00	.00	89,93,53.01 .00	35,98,42.99 .00	6,67,78.98 .00	60,66,96.59 .00	29,26,56.42 .00	67.46 .00
SM 02	Secondary Education									
MI 001	Direction and Adminis	stration								
SB 92	Performance Linked Ou	tlay (PLO) for Departm	ent of Secondary E	Education (EDS-	PLO-REV)					
State P	lan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
SB 99	Administrative staff									
State P	lan									
DT 97	Information Communicat	ion Technology (ICT) S	chools							
	Voted:	80,00.00	.00	.00	80,00.00	34,66.52	6,18.34	51,51.82	28,48.18	64.40
DT 98	D.E.O.'s Establishment	: (Field Staff)								
	Voted:	78,66.00	.00	.00	78,66.00	31,67.02	4,72.54	51,71.52	26,94.48	65.75
DT 99	Head Quarter Establish	nment (H.Q.)								
	Voted:	58,08.00	.00	.00	58,08.00	22,40.39	4,23.01	39,90.62	18,17.38	68.71
Total(Min):	Charged:	2,61,74.00	.00	.00	2,61,74.00	1,33,73.92	15,13.89 .00	1,43,13.96 .00	1,18,60.04	54.69 .00
MI 004	Research and Training	9								

eport on Expenditure of Grant No.-

For The Month Of : 01/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2202 General Education SB 96 Organization of Science Exhibition / Fair at District/State level State Plan DT 51 NA 40.00 .00 .00 40.00 31.20 57.70 Voted: 14.28 23.08 16.92 SB 99 Setting up of State Council of Research and Training, Gurugram State Plan DT 51 Na 12,34.00 .00 61.88 Voted: .00 12,34.00 4,97.57 27.12 7,63.54 4,70.46 12,74.00 .00 .00 12,74.00 5,28.77 41.40 7,86.62 4,87.38 61.74 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 053 Maintenance of Buildings Addition & alterations in Govt. Schools State Plan DT 51 Na 1,50,00.00 .00 Voted: .00 1,50,00.00 1,38,48.51 3,28.19 14,79.68 1,35,20.32 9.86 1,35,20.32 9.86 1,50,00.00 .00 .00 1,50,00.00 1,38,48.51 3,28.19 14,79.68 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 105 Teachers Training SB 90 Strengthening of SCERT Haryana Gurgaon Share Central Plan DT 51 NA 12.00 .00 .00 38.85 Voted: 12.00 7.34 0.00 4.66 7.34 State Plan DT 51 NA 8.00 .00 .00 8.00 -2.44 1.50 1,49.17 Voted: 11.93 -3.93

SB 91 Setting up of Block Institution of Education and Training (BIETs)

Report on Expenditure of Grant No.-09 Education For The Month Of : 01/2022 (N)

					Government of H					
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Educati									
Share C	entral Plan									
DT 51	NA Voted:	1,30.00	.00	.00	1,30.00	69.90	0.00	60.10	69.90	46.23
State P	lan									
DT 51	NA Voted:	87.00	.00	.00	87.00	47.71	4.71	44.00	43.00	50.58
SB 92	Setting up of	District Institute of Educatio	on and Training (DIETs)						
Share C	entral Plan									
DT 51	NA Voted:	47,59.00	.00	.00	47,59.00	23,65.29	0.09	23,93.80	23,65.20	50.30
State P	lan									
DT 51	NA Voted:	31,73.00	.00	.00	31,73.00	11,46.11	4,00.98	24,27.87	7,45.13	76.52
SB 93	Setting up of	an Autonomous State Level Teac	cher Training Ins	titute at Jhajjar						
State P	lan									
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 98	Junior Basic T	raining Institutions								
State P	lan									
DT 51	Na Voted:	4,76.00	.00	.00	4,76.00	3,36.10	3.21	1,43.11	3,32.89	30.07
Total(Min): MI 107	Voted: Charged: Scholarships	93,45.00 .00	.00	.00	93,45.00 .00	46,70.02	4,10.49	50,85.47 .00	42,59.53	54.42 .00

SB 79 Mukhaya Mantri Saksham Merit Base Scholerships Scheme to Students Studing in Classes 9th to 12th in Govt. Schools

Report on Expenditure of Grant No.-Education For The Month Of : 01/2022 (N)

Government of Haryana

(8) (3) (5) (6) (7) (2) (4) Revenue MH 2202 General Education State Plan DT 51 NA 4,77.00 .00 .00 0.00 .00 4,77.00 4,77.00 0.00 Voted: 4,77.00 SB 80 Reimbursement of Examination Fees of BC Students to the Board of School Education, Bhiwani State Plan DT 51 NA Voted: 60,00.00 .00 60,00.00 60,00.00 0.00 0.00 60,00.00 .00 SB 81 Girls Students Transport Safety Scheme State Plan DT 51 NA 5,00.00 .00 10.20 Voted: .00 5,00.00 4,50.64 1.66 51.01 4,48.99 SB 82 Monthly stipends for the welfare of grandson and granddaughters of freedom fighters State Plan DT 51 NA 2.00 .00 .00 2.00 1.59 0.00 20.30 Voted: 1.59 0.41 SB 83 Book Bank / Library State Plan DT 51 NA .00 35,00.00 .00 0.00 Voted: .00 35,00.00 35,00.00 0.00 35,00.00 SB 84 Haryana State Merit Scholarship Secondary Stage State Plan DT 51 Na 2,40.00 .00 .00 2,40.00 2,30.06 0.00 4.14 Voted: 9.94 2,30.06 SB 86 Monthly Stipends to BC-A Students in Classes IX-XII

Report on Expenditure of Grant No.- \$09\$ Education For The Month Of : \$01/2022\$ (N $\)$ Government of Haryana

			Government of naryana							
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2202	Revenue General Education									
State F	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 87	Monthly Stipend	to BPL students in Classes	IX-XII							
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 89	National Merit S	cholarship								
Share (Central Plan									
DT 51	Na Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State F	Plan									
DT 51	Na Voted:	8.00	.00	.00	8.00	-2.57	0.00	10.57	-2.57	1,32.11
SB 90	Students Safety	Insurance Policy								
State F	Plan									
DT 51	na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Scholarships (Se	condary Schools)								
State F	Plan									
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	1,20.16	0.00	39.84	1,20.16	24.90
Total(Min):	Voted: Charged:	1,39,49.00	.00	.00	1,39,49.00	1,38,38.89	1.66 .00	1,11.76 .00	1,38,37.24	.80

MI 108 Examinations

SB 99 National Talent Search Scholarship

Report on Expenditure of Grant No.-

09 Education

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 State I	Revenue General Education									
DT 51										
	Voted:	20.00	.00	.00	20.00	4.78	0.00	15.22	4.78	76.12
Total(Min):	Voted: Charged: Government Secondary	20.00 .00 Schools	.00	.00	20.00	4.78	.00	15.22 .00	4.78	76.12 .00
SB 83	Continuous and Comprel	nensive Evaluation								
State I										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	3,49.62	25.79	1,76.18	3,23.82	35.24
SB 85	Opening of Model School	ol in Educationally Ba	ckward Blocks							
State I	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	16,71.40	2,61.14	25,89.74	14,10.26	64.74
SB 86	Rashtriya Madhyamikh S	Shiksha Abhiyan (RMSA)								
Share (Central Plan									
DT 51	NA Voted:	1,37,50.79	.00	.00	1,37,50.79	-1,45,74.41	0.00	2,83,25.20	-1,45,74.41	2,05.99
State I	Plan									
DT 51	NA Voted:	91,67.19	.00	.00	91,67.19	91,67.19	0.00	0.00	91,67.19	.00
SB 94	Area Incentive Program	mme for Educationally	Backward Minority							
Full Ce	entral Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00

SB 99 Teaching Staff including other Establishments

For The Month Of :

Government of Haryana

01/2022 (N)

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education State Plan DT 98 Establishment Expenses 42,96,43.00 .00 68.97 Voted: .00 42,96,43.00 16,08,43.08 2,75,38.99 29,63,38.91 13,33,04.09 .00 15,74,66.87 32,74,30.03 12,96,40.95 71.64 Total(Min): 45,70,70.98 .00 45,70,70.98 2,78,25.92 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 110 Assistance to Non-Governments Secondary Schools Grant-in-aid to Gurukuls / Sanskrit Pathshala State Plan DT 51 NA Voted: 28.00 .00 .00 28.00 21.00 6.00 13.00 15.00 46.43 SB 96 Introduction of pension scheme for Non-Govt.aided Secondary Schools State Plan DT 51 Na 80,00.00 .00 .00 80,00.00 14,58.65 6,71.09 90.16 Voted: 72,12.44 7,87.56 SB 98 Grant-in-aid to Non-Government Secondary Schools(Salary Grant) State Plan DT 51 Na 15,00.00 .00 37.16 65.35 Voted: .00 15,00.00 5,56.86 9,80.30 5,19.70 Total(Min): Voted: 95,28.00 .00 .00 95,28.00 20,36.51 7,14.25 82,05.74 13,22.26 86.12 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Reimbursement of Examination Fees of SC Students of the Board of School, Bhiwani State Plan DT 51 NA 60,00.00 .00 60,00.00 0.00 .00 Voted: .00 60,00.00 0.00 60,00.00

SB 96 Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th

Report on Expenditure of Grant No.-Education For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2202 General Education State Plan DT 51 NA 50,00.00 .00 .00 0.00 .00 50,00.00 50,00.00 0.00 Voted: 50,00.00 Cash Award Scheme for Scheduled Caste Classes 9th to 12th State Plan DT 51 NA Voted: 20,00.00 .00 .00 20,00.00 20,00.00 0.00 0.00 20,00.00 .00 Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th State Plan DT 51 NA 6,00.00 .00 .00 Voted: .00 6,00.00 6,00.00 0.00 0.00 6,00.00 1,36,00.00 .00 1,36,00.00 1,36,00.00 .00 .00 1,36,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 793 Special central assistance for scheduled castes component plan SB 98 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Share Central Plan DT 51 Na 58,84.81 .00 .00 0.00 62.64 Voted: 58,84.81 21,98.84 36,85.97 21,98.85 State Plan DT 51 Na 39,23.21 .00 0.00 .00 .00 39,23.21 39,23.21 Voted: 0.00 39,23.21 98,08.02 .00 98,08.02 61,22.05 .00 36,85.97 61,22.05 37.58 Total(Min): Voted: .00

.00

.00

.00

.00

SB 97 Swaran Jayanti Programme

Charged:

Other expenditure

.00

.00

.00

.00

.00

State Plan

MI 800

Run Date: 25/02/2022 Page No: 107

Report on Expenditure of Grant No.-

Education

For The Month Of : 01/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 96 Cultural Programme for Students Voted: 2,50.00 .00 .00 45.56 68.84 2,50.00 1,23.46 1,72.11 77.89 Su-Sanskar Beti Bachao Beti Padhao (BBBP) Voted: 10,00.00 .00 .00 10,00.00 5,37.25 68.52 53.13 5,31.27 4,68.73 Sugam Shiksha Providing of Teachers to all schools Voted: 4,00.00 .00 4,00.00 64.65 1,48.25 4,83.59 -83.59 1,20.90 DT 99 Swachh Prangan 7,00.00 .00 Voted: .00 7,00.00 5,15.75 96.00 2,80.25 4,19.75 40.04 Grant-in-aid to National Foundation of Teacher's Welfare State Plan DT 51 NA 1.00 .00 1,00.00 Voted: .00 1.00 .00 0.00 1.00 .00 23,51.00 .00 23,51.00 12,41.11 3,58.32 14,68.22 8,82.78 62.45 Voted: .00 Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 22,67,31.43 Total(SM): Voted: 55,81,20.00 .00 55,81,20.00 3,11,94.11 36,25,82.67 19,55,37.33 64.97 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 University and Higher Education Direction and Administration MI 001 Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV) State Plan DT 51 NA 2,00.00 .00 .00 Voted: 2,00.00 2,00.00 0.00 0.00 2,00.00 SB 99 Administrative Staff State Plan DT 96 Haryana State Higher Education Council Voted: 2,00.00 .00 .00 2,00.00 .00 0.00 2,00.00 .00 1,00.00

For The Month Of : 01/2022 (N)

					For The Month Of Government of Ha		(N)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State 1	Plan									
DT 98	Govt. Colleges Adm:	inistrative Staff Estab	olishment (Field Staff	E)						
	Voted:	1,23,70.00	.00	.00	1,23,70.00	41,82.03	9,58.30	91,46.27	32,23.73	73.94
DT 99	Headquarter Staff	Establishment (H.Q.)								
	Voted:	43,67.80	.00	.00	43,67.80	12,98.99	4,23.50	34,92.31	8,75.49	79.96
Total(Min):	: Voted:	1,71,37.80	.00	.00	1,71,37.80	56,81.02	13,81.80	1,28,38.58	42,99.22	74.91
MI 102	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 86		Maharishi Balmiki Sansk	rit University. Mundr	ri Kaithal						
State 1	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	9,00.00	9,00.00	30,00.00	.00	1,00.00
SB 87	Establisment of Ch	naudhary Ranbir Singh U	niversity,Jind							
State 1	Plan									
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	6,00.00	6,00.00	20,00.00	.00	1,00.00
SB 88	Establishment of (Chaudhary Bansi Lal Uni	versity, Bhiwani							
State 1	Plan									
DT 51		25.00.00	05.00.00							
	Voted:	35,00.00	25,00.00	.00	60,00.00	28,00.00	3,00.00	35,00.00	25,00.00	58.33
SB 89	Setting up of Dr.	B. R. Ambedkar Nationa	l Law University, Har	ryana at Sonepa	t					
State 1	Plan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	10,50.00	10,50.00	35,00.00	.00	1,00.00
ap		in a complete to the complete to								

SB 90 Assistance to Indira Gandhi University Meerpur, Rewari

Report on Expenditure of Grant No.-For The Month Of :

01/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2202 General Education State Plan DT 51 NA 15,00.00 .00 .00 1,00.00 15,00.00 2,50.00 2,50.00 15,00.00 Voted: .00 SB 92 Setting up of Bhagat Phool Singh Mahila Vishwavidyalya Khanpur Kalan (Sonepat) State Plan DT 51 NA Voted: 45,00.00 67,95.00 .00 1,12,95.00 13,50.00 13,50.00 1,12,95.00 .00 1,00.00 SB 93 Ch.Devi Lal University, Sirsa State Plan DT 51 Na 35,00.00 .00 1,00.00 Voted: .00 35,00.00 10,50.00 10,50.00 35,00.00 .00 SB 96 Assistance to M.D.U.Rohtak State Plan DT 51 Na 40,00.00 .00 .00 40,00.00 12,00.00 0.00 70.00 Voted: 28,00.00 12,00.00 SB 97 Development of Kurukshetra University, Kurukshetra State Plan DT 51 Na 40,00.00 .00 1,00.00 Voted: .00 40,00.00 12,00.00 12,00.00 40,00.00 .00 SB 98 Assistance to M.D.University, Rohtak State Plan DT 51 Na 50,00.00 .00 .00 50,00.00 15,00.00 15,00.00 1,00.00 Voted: 50,00.00 .00

SB 99 Assistance to Kurukshetra University

Report on Expenditure of Grant No.-

For The Month Of : (N)

01/2022

Education

Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2202 General Education State Plan DT 51 Na 1,80,00.00 .00 1,00.00 .00 1,80,00.00 54,00.00 54,00.00 Voted: 1,80,00.00 .00 5,25,00.00 92,95.00 6,17,95.00 1,73,00.00 1,36,00.00 5,80,95.00 37,00.00 94.01 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Government Colleges and Institutes Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Share Central Plan DT 51 Na Voted: 36,00.00 .00 .00 36,00.00 36,00.00 0.00 0.00 36,00.00 .00 State Plan DT 51 Na 24,00.00 .00 .00 Voted: .00 24,00.00 24,00.00 0.00 0.00 24,00.00 SB 98 Government Colleges State Plan DT 51 Na 4,89,59.00 .00 64.54 Voted: .00 4,89,59.00 2,05,72.36 32,13.38 3,16,00.02 1,73,58.98 SB 99 Institutes State Plan DT 51 Na 5,49,91.00 .00 24,03.46 60.03 .00 5,49,91.00 2,43,83.45 Voted: 3,30,11.01 2,19,79.99 10,99,50.00 .00 5,09,55.81 6,46,11.03 4,53,38.97 Total(Min): .00 10,99,50.00 56,16.84 58.76 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Assistance to Non-Government Colleges and Institutes MI 104

Introduction of pension scheme for Non-Govt. aided colleges

For The Month Of :

01/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 2,30,00.00 .00 0.00 80.81 .00 2,30,00.00 44,13.03 Voted: 1,85,86.97 44,13.03 SB 99 Grant-in-aid to Non-Government Colleges State Plan DT 51 Na Voted: 4,60,00.00 .00 .00 4,60,00.00 1,07,77.93 36,91.00 3,89,13.07 70,86.93 84.59 Total(Min): 6,90,00.00 .00 .00 6,90,00.00 1,51,90.96 36,91.00 5,75,00.04 1,14,99.96 83.33 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Faculty Development Programme MI 105 Educational and Excursion Tour for Boy Students SB 87 State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 SB 89 Setting up an Education City / EDUSAT in the State of Haryana State Plan DT 51 na 1.00 .00 1.00 0.00 .00 Voted: .00 1.00 0.00 1.00 SB 90 Sports activities in Govt. Colleges State Plan DT 51 na 1,50.00 .00 23.78 41.33 Voted: .00 1,50.00 1,11.78 61.99 88.01

SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter

State Plan

Report on Expenditure of Grant No.-For The Month Of : 01/2022 (N)

Government of Haryana

					Government of Ha			_		
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State P	lan									
DT 51	na									
	Voted:	3,00.00	.00	.00	3,00.00	2,00.84	53.95	1,53.11	1,46.89	51.04
SB 93	Setting up of Pla	acement Cell in Govt. Colle	ges							
State P	lan									
DT 51	Na	60.00	0.0	2.2		66.00				7.00
	Voted:	60.00	.00	.00	60.00	60.00	4.37	4.37	55.63	7.29
SB 99	Setting up of Wom	nen cell at College Level &	Directorate Level	1						
State P	lan									
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,21.36	25.40	54.04	95.96	36.02
Total(Min):	Voted:	7,11.00	.00	.00	7,11.00	5,44.99	1,07.50	2,73.51	4,37.49	38.47
MI 107	Charged: Scholarships	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Scholarships (Col	leges)								
State P	lan									
DT 51										
	Voted:	1,50.00	.00	.00	1,50.00	1,02.75	3.88	51.13	98.87	34.09
SB 99	Scholarships in A	arts Colleges								
State P	lan									
DT 51		20.00	00	2.2	22.53	0.65	0.11			8 1 40
	Voted:	30.00	.00	.00	30.00	8.69	0.11	21.42	8.58	71.40
Total(Min):		1,80.00	.00	.00	1,80.00	1,11.43	3.99	72.55	1,07.45	40.31
MI 190	Charged: Assistance to Pub	.00 olic Sector and Other Under	.00 takings	.00	.00	.00	.00	.00	.00	.00

SB 99 Establishment of Gurugram University, Gurugram

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2202 General Education State Plan DT 51 NA 25,00.00 .00 1,00.00 .00 7,50.00 Voted: 25,00.00 7,50.00 25,00.00 .00 25,00.00 25,00.00 .00 1,00.00 Total(Min): .00 .00 25,00.00 7,50.00 7,50.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Stipends to all Scheduled Caste Students in Government Colleges State Plan DT 51 NA 40,00.00 40,00.00 .00 80,00.00 37,00.00 7,00.00 62.50 Voted: 50,00.00 30,00.00 SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges State Plan DT 51 NA 7,00.00 7,00.00 .00 7,60.00 64.29 Voted: 14,00.00 2,60.00 9,00.00 5,00.00 47,00.00 47,00.00 94,00.00 44,60.00 9,60.00 59,00.00 35,00.00 62.77 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 25,66,78.80 1,39,95.00 .00 27,06,73.80 9,49,94.21 2,61,11.12 20,17,90.71 6,88,83.09 74.55 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Adult Education SM 04 MI 200 Other Adult Education Programmes SB 97 Sakshar Bharat Scheme Share Central Plan DT 51 Na Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00 State Plan DT 51 Na Voted: 8,00.00 .00 .00 8,00.00 8,00.00 0.00 0.00 .00 8,00.00

SB 98 Other Adult Education Programmes

Report on Expenditure of Grant No.-09 Education

5,67.16

71.64

					For The Month Government of	Haryana	(N)				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202 State P	Revenue General Education										
State F	Ian										
DT 51	Na Voted:	50.00	.00	.00	50.00	37.23	0.10	12.87	37.13	25.74	
Total(Min):	Voted: Charged:	20,50.00	.00	.00	20,50.00	20,37.23	.10	12.87	20,37.13	.63	
Total(SM):	Voted: Charged:	20,50.00	.00	.00	20,50.00 .00	20,37.23 .00	.10	12.87 .00	20,37.13 .00	.63	
Total(Mjr):	Voted: Charged:	1,71,62,01.81	1,39,95.00	.00	1,73,01,96.81	68,36,05.87	12,40,84.32	1,17,10,82.84	55,91,13.97 .00	67.68 .00	
Total Reven	Charged:	1,71,62,01.81	1,39,95.00	.00	1,73,01,96.81	68,31,98.29	12,40,84.32	1,17,10,82.84	55,91,13.97 .00	67.68 .00	
МН 4059	Capital Capital Outlay on 1	Public Works									
SM 60 (Other Buildings Construction										
SB 99	Public Works										
State P	lan										
DT 51	Na										
	Voted:	.00	.00	.00	.00		0.00	10.48	-10.48	.00	
Total(Min):	Voted: Charged:	.00	.00	.00	.00	64,35.15 -5.00	.00	10.48	-10.48 .00	.00	
Total(SM):	Voted: Charged:	.00	.00	.00	.00	64,35.15 -5.00	.00	10.48	-10.48 .00	.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	13,64,95.16	.00	10.48	-10.48	.00	
MH 4202	Charged: Capital Outlay on 1	.00 Education, Sports, Art	.00 and Culture	.00	.00	-5.00	.00	.00	.00	.00	
SM 01	General Education										
MI 201	Elementary Educat	ion									
SB 99	Construction of S	chool Buildings									
State P	lan										
DT 51	NA										
	Voted:	20,00.00	.00	.00	20,00.00	7,13.27	1,46.11	14,32.84	5,67.16	71.64	

7,13.27

1,46.11

14,32.84

Run Date: 25/02/2022
REPORT ID=CBDR02001B

Report id=CBDR02001B

Report on Expenditure of Grant No.- 09 Education For The Month Of : 01/2022 (N) Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4202	Capital	ucation, Sports, Art and								
Total(Min): MI 202	Voted: Charged: Secondary Education	20,00.00	.00	.00	20,00.00	.00	.00	.00	.00	.00
SB 96	Performance Linked (Outlay (PLO) of EDS Educa	ation (Secondary)	(EDS-PLO-CAP)						
State P	lan									
DT 51	NA Voted:	9,90.75	.00	.00	9,90.75	9,90.75	0.00	0.00	9,90.75	.00
SB 97	Construction of Seni	ior Secondary and High So	chools Building un	der NABARD						
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	12	0.00	1,00,00.12	12	1,00.00
SB 99	Secondary School Bui	ildings								
State P	lan									
DT 51	Na									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	1,02,69.80	32,51.32	1,09,81.51	70,18.49	61.01
Total(Min):	Voted: Charged: University and High	2,89,90.75 .00 er Education	.00	.00	2,89,90.75	1,12,60.43	32,51.32	2,09,81.63	80,09.12	72.37
SB 99	College Buildings									
State P	lan									
DT 51										
	Voted:	1,36,00.00	.00	.00	1,36,00.00		11,77.37	91,52.55	44,47.45	67.30
Total(Min):	Voted: Charged:	1,36,00.00	.00	.00	1,36,00.00	52,95.63 .00	11,77.37	91,52.55 .00	44,47.45	67.30 .00
Total(SM):	Voted: Charged:	4,45,90.75 .00	.00	.00	4,45,90.75 .00	1,72,69.33	45,74.79 .00	3,15,67.03 .00	1,30,23.72	70.79
Total(Mjr):		4,45,90.75 .00	.00	.00	4,45,90.75	2,66,49.07 .00	45,74.79 .00	.00 3,15,67.03 .00	1,30,23.72 .00	.00 70.79 .00
MH 5054	Capital Outlay on Roa									

Run Date: 25/02/2022 REPORT ID=CBDR02001B Page No : 116 Report on Expenditure of Grant No.-09 Education

Government of Haryana

01/2022 (N)

For The Month Of:

(6)

(8)

(7)

(2) (3) (4) (5)

Capital

MH 5054 Capital Outlay on Roads and Bridges

SM 04 District & Other Roads

MI 337 Road works

SB 99 District Roads

State Plan

DT 51 I	Vа
---------	----

	Voted:	.00	.00	.00	.00		0.00	2,84.23	-2,84.23	.00
Total(Min):	Voted:	.00	.00	.00	.00	-1,39,62.05	.00	2,84.23	-2,84.23	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-1,38,63.44	.00	2,84.23	-2,84.23	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	4,43.17	.00	2,84.23	-2,84.23	.00
	Charged:	.00	.00	.00	.00	36,38.32	.00	.00	.00	.00
Total Capital:	Voted:	4,45,90.75	.00	.00	4,45,90.75	1,19,73.70	45,74.79	3,18,61.74	1,27,29.01	71.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,76,07,92.56	1,39,95.00	.00	1,77,47,87.56	69,51,71.99	12,86,59.11	1,20,29,44.58	57,18,42.98	67.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

.01

14,01.60

14,01.61

30,00.00

71,00.00

97,00.00

.00

(3)

.00

.00

.00

.00

.00

.00

.00

01/2022

(4)

(N)

(5)

.01 0.00 0.00 .01 44.90 62.11 5,75.91 8,70.59 5,31.01 5,75.92 44.90 8,70.59 5,31.02 62.11 .00 .00 .00 .00 9,00.00 0.00 70.00 21,00.00 9,00.00 0.00 82.25 12,60.00 58,40.00 12,60.00 0.00 99.38 60.00 96,40.00 60.00

(6)

(8)

.00

.00

(7)

SB 99 Guru Jambheshwar University of Science and Technology Hissar

(2)

Direction and Administration

SB 93 Directorate of Technical Education (HQ.Staff)

SB 89 Performance Linked Outlay (PLO) for Technical Education (TED-PLO-REV)

.01

14,01.60

14,01.61

30,00.00

42,00.00

97,00.00

SB 98 Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonepat)

Assistance to Universities for Technical Education

SB 97 YMCA University of Science and Technology Faridabad

State University of Performing and Visual Arts, Rohtak

.00

.00

.00

.00

.00

.00

29,00.00

.00

Revenue

Technical Education

Voted:

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

MH 2203

MI 001

State Plan

DT 51 NA

State Plan

DT 51 Na

Total(Min):

MI 102

State Plan

DT 51 Na

State Plan

DT 51 NA

State Plan

DT 51 NA

					For The Month Of Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2203	Revenue Technical Education									
State I	Plan									
DT 51	Na Voted:	95,25.00	.00	.00	95,25.00	28,57.50	0.00	66,67.50	28,57.50	70.00
Total(Min):	Charged:	2,64,25.00 .00 overnment Technical C	29,00.00 .00 olleges and Institute	.00 .00	2,93,25.00	50,77.50	.00	2,42,47.50	50,77.50 .00	82.69
SB 73	Construction of New	Boys Hostel in Mewat	Engg. College, Villa	ge Palla, Mewa	t					
State I DT 51										
	Voted:	.00	.00	.00	.00		10.00	10.00	-10.00	.00
SB 74	Pension to Employees	s of Affilated Aided :	Technical Institution	s / Polytechni	CS					
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	4,01.06	57.74	6,56.67	3,43.33	65.67
SB 77	Development of Aideo	l Polytechnics								
State I	Plan									
DT 51		38,00.00	.00	0.0	20.00.00	14.07.50	1 07 50	25 22 22	10.00.00	67.89
	Voted:	36,00.00	.00	.00	38,00.00	14,07.50	1,87.50	25,80.00	12,20.00	67.89
Total(Min):	Voted: Charged: Polytechnics	48,00.00	.00	.00	48,00.00	18,08.56	2,55.24 .00	32,46.67	15,53.33 .00	67.64 .00
SB 55	Community Developmen	nt Through Polytechnio	cs							
Full Ce	entral Plan									
DT 51										
	Voted:	1,20.00	.00	.00	1,20.00	60.00	20.00	80.00	40.00	66.67
SB 59	Development of Gover	rnment Polytechnics								

					Government of Ha		(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2203	Revenue Technical Education									
State P	lan									
DT 98	Establishment Expenses Voted:	2,83,32.50	7,50.00	.00	2,90,82.50	87,93.20	10,43.30	2,13,32.60	77,49.90	73.35
SB 82	Modernisation of existi	ng Polytechnic								
Full Ce	ntral Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 89	Setting up of new Govt.	Polytechnics in t	the State							
Full Ce	ntral Plan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): MI 107	Voted: Charged: Scholarships	2,87,52.50	7,50.00	.00	2,95,02.50	91,53.20 .00	10,63.30	2,14,12.60	80,89.90	72.58
SB 98	Merit cum means Scholar	ships								
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	61.90	18.58	56.68	43.32	56.68
Total(Min): MI 112	Voted: Charged: Engineering/Technical (1,00.00 .00 Colleges and Instit	.00 .00 tutes	.00	1,00.00	61.90 .00	18.58	56.68 .00	43.32	56.68 .00
SB 90	Establishment of Govern			strict Karnal						
State P	lan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	2,97.14	40.36	3,43.22	2,56.78	57.20
SB 91	Setting up of Indian In	stitute of Informa	ation Technology (III	IT), Kilohard,	Sonepat					

10 Technical Education

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2203	Revenue Technical Education									
State P	lan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	20.17	0.00	5,79.83	20.18	96.64
SB 92	Establishment of Natio	onal Institute of Fash	ion Technology, Pa	nchkula						
State P	lan									
DT 51	Na Voted:	35,00.00	.00	.00	35,00.00	6,24.39	0.00	28,75.61	6,24.39	82.16
SB 93	Estt. of Ch. Devi Lal	Engg. College								
State P	lan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	55.86	73.21	5,17.35	-17.35	1,03.47
SB 94	Establishment of Govt.	. Engineering College	Rewari							
State P	lan									
DT 51	NA Voted:	1,95.00	.00	.00	1,95.00	46.01	26.81	1,75.81	19.19	90.16
SB 95	Establishment of Govt.	. Engineering College	Jhajjar							
State P	lan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	73.33	20.06	1,96.72	53.28	78.69
Total(Min):	Voted: Charged:	56,45.00 .00	.00	.00	56,45.00 .00	11,16.90 .00	1,60.44 .00	46,88.53 .00	9,56.47 .00	83.06 .00
MI 199	Assistance to Other No									
SB 99	Accreditation of Gover	rnment Polytechnics (U	Inder Swaran Jayant	i Scheme)						

State Plan

For The Month Of : 01/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2203 Technical Education State Plan DT 51 NA 5,00.00 .00 0.00 .00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00 5,00.00 Total(Min): .00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students State Plan DT 51 NA 30.00 .00 30.00 25.07 0.19 17.08 Voted: 5.12 24.88 SB 93 For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 Supply of Free Books for Scheduled Castes State Plan DT 51 NA 1,00.00 .00 0.00 1,00.00 .00 1,00.00 .00 Voted: 1,00.00 .00 1,80.00 .00 .00 1,80.00 75.07 .19 1,05.12 74.88 58.40 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 15,42.65 5,46,27.71 76.45 Total(Mjr): Voted: 6,78,04.11 36,50.00 7,14,54.11 1,83,69.05 1,68,26.40 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 36,50.00 .00 Total Revenue: Voted: 6,78,04.11 7,14,54.11 1,83,69.05 15,42.65 5,46,27.71 1,68,26.40 76.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital

MH 4202 Capital Outlay on Education, Sports, Art and Culture

SM 02 Technical Education

MI 104 Polytechnics

Polytechnics Buildings

Charged:

Charged:

Voted:

Total(Grant):

Run Date: 25/02/2022 Page No: 122

.00

.00

5,60,37.47

.00

16,69.18

.00

.00

76.08

.00

.00

1,76,16.64

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

10 Technical Education

					For The Month C	laryana	(N)			
	(2)				(3)	(4)	(5)	 (6) 	(7)	(8)
MH 4202 State P		ucation, Sports, Art and	l Culture							
DT 51	Na									
D1 31	Voted:	15,00.00	.00	.00	15,00.00		1,26.53	14,09.77	90.23	93.98
Total(Min): MI 789	Voted: Charged: Special Component P	15,00.00 .00 Plan for Scheduled Castes	.00 .00	.00	15,00.00 .00	97.06 .00	1,26.53 .00	14,09.77 .00	90.23 .00	93.98 .00
SB 99		tels for Scheduled Caste		ytechnics						
State P	lan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
Total(Min):	Voted: Charged:	7,00.00 .00	.00	.00	7,00.00 .00	7,00.00 .00	.00	.00	7,00.00 .00	.00
Total(SM):	Voted: Charged:	22,00.00	.00	.00	22,00.00	9,93.79 .00	1,26.53 .00	14,09.77 .00	7,90.23 .00	64.08
Total(Mjr):	Voted: Charged:	22,00.00	.00	.00	22,00.00	2,66,49.07	1,26.53 .00	14,09.77 .00	7,90.23 .00	64.08 .00
Total Capit	al: Voted:	22,00.00	.00	.00	22,00.00	7,00.00	1,26.53	14,09.77	7,90.23	64.08

.00

.00

1,90,69.05

.00

.00

7,36,54.11

.00

.00

36,50.00

.00

.00

.00

.00

.00

7,00,04.11

Report on Expenditure of Grant No.-

For The Month Of : 01/2022

(N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2204 Sports and Youth Services Direction and Administration MI 001 SB 91 New Coaching Scheme State Plan DT 51 Na 1,49.70 15.00 85.68 .00 Voted: 1,64.70 35.78 12.20 1,41.12 23.58 SB 94 Sports Library Scheme State Plan DT 51 Na 1.00 .00 .00 1.00 .64 0.01 36.80 Voted: .63 0.37 SB 95 Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai State Plan DT 51 Na Voted: 22,52.00 .00 .00 22,52.00 8,85.21 1,73.42 15,40.21 7,11.79 68.39 SB 97 Moti Lal Nehru School of Sports, Rai Maintenance of Landscaping State Plan DT 51 Na 65.00 .00 .00 6.62 55.04 Voted: 65.00 35.85 35.78 29.22 SB 98 Establishment of Sports Coaching Camps State Plan DT 51 Na 70.89 24,36.10 6.00 8,68.53 1,57.53 Voted: .00 24,42.10 17,31.10 7,11.00

SB 99 Appointment of Essential Staff for Sports Directorate

State Plan

Run Date: 25/02/2022 Page No: 124

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

11 Sports and Youth Welfare

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Serv	vices								
State I										
DT 51	Na Voted:	6,08.00	2,07.00	.00	8,15.00	2,09.32	30.27	6,35.95	1,79.05	78.03
Total(Min):	Charged:	55,11.80	2,28.00	.00	57,39.80 .00	20,35.33	3,80.05	40,84.52	16,55.28 .00	71.16 .00
MI 102	Youth Welfare Progra	ammes for Students								
SB 88	NSS DEVELOPMENT SCHE	EME								
State I	Plan									
DT 51	NA									
	Voted:	.00	2,08.00	.00	2,08.00	1,64.03	0.00	43.97	1,64.04	21.14
SB 90	Opening of new NCC G	Group HQ, New NCC Bn/	Girls Bn NCC/Mixed B	n. NCC						
State I	Plan									
DT 97	Opening of new Girls	BN NCC Unit at Nuh (Mewat)							
	Voted:	60.00	.00	.00	60.00	36.48	1.04	24.56	35.44	40.93
SB 91	Opening of New Girls	s Bn. N.C.C. Unit at	Hissar							
State I	Plan									
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	51.39	1.04	49.64	50.36	49.64
SB 93	Opening of NSS Cell	in D.H.E, Haryana								
Full Ce	entral Plan									
DT 51	Na Voted:	1,18.00	.00	.00	1,18.00	91.35	2.36	29.01	88.99	24.59
SB 94	Field Staff									

Share Central Plan

Government of Harvana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2204	Revenue Sports and Youth Serv									
Share (Central Plan									
DT 51	Na Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
State I	Plan									
DT 51	Na Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 98	Expenditure on Annua	al Cadet Camps								
State I	Plan									
DT 51	Na Voted:	2,04.00	.00	.00	2,04.00	1,75.17	24.51	53.34	1,50.66	26.15
SB 99	Expenditure on Natio	onal Cadet Corps								
State I	Plan									
DT 51	Na									
	Voted:	21,78.00	.00	.00	21,78.00	10,37.38	1,33.44	12,74.06	9,03.94	58.50
Total(Min):	Voted: Charged: Sports and Games	26,64.00 .00	2,08.00	.00	28,72.00 .00	15,59.81 .00	1,62.39 .00	14,74.58 .00	13,97.42	51.34
SB 45	Establishment of Sta	ate Youth Commission								
State I	Plan									
DT 51		60.00	0.0	0.0	60.00	20, 20	2.20	22.00	25.11	56.40
	Voted:	60.00	.00	.00	60.00	28.39	2.28	33.89	26.11	56.48
SB 47	Promotion of Sports	Activities (E&T)								
State I	Plan									
DT 51	NA Voted:	55,00.00	44,00.00	.00	99,00.00	-2,18.90	18,75.30	1,19,94.20	-20,94.20	1,21.15
4										

SB 51 State Sports Councils Scheme

Report on Expenditure of Grant No.-

For The Month Of : 01/2022 (N)

11 Sports and Youth Welfare

126

					Government of H	aryana	(14)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2204	Revenue Sports and Youth Service										
State P	lan										
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 52	Sports Awards and Incen	ntive Scheme									
State P	lan										
DT 99	Normal Plan Voted:	2,00.00	2,50.00	.00	4,50.00	1,31.55	31.25	3,49.70	1,00.30	77.71	
SB 53	Modernization of Inform	mation System Schem	me								
State P	lan										
DT 51	Na Voted:	40.00	.00	.00	40.00	8.24	2.04	33.80	6.20	84.49	
SB 54	Youth Development Schem	ne									
State P	lan										
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	1,81.58	12.85	1,31.27	1,68.73	43.76	
SB 55	Mass Popularization of	Sports									
State P	lan										
DT 51	Na Voted:	50.00	.00	.00	50.00	36.96	0.80	13.84	36.16	27.68	
SB 56	Human Resource Developm	ment Scheme									
State P	Plan										
DT 51	Na Voted:	1,32,53.10	61,03.00	.00	1,93,56.10	1,64,18.84	4,33.57	33,70.84	1,59,85.26	17.41	
a	T. C										

SB 57 Infrastructure Scheme

Report on Expenditure of Grant No.-

01/2022 (N) For The Month Of :

	Government of Haryana									
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 2204	Revenue Sports and Youth Services									
State P	Plan									
DT 51	Na Voted:	20,00.00	4,20.00	.00	24,20.00	10,90.11	31.70	13,61.59	10,58.41	56.26
SB 69	Sports Nursery									
State P	Plan									
DT 51	Na Voted:	6,16.00	.00	.00	6,16.00	5,38.18	0.00	77.82	5,38.18	12.63
SB 85	Yoga Centre									
State P	Plan									
DT 51	Na Voted:	11.00	.00	.00	11.00	6.54	3.43	7.90	3.10	71.77
SB 86	Sports Equipments									
State P	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	49,98.01	0.00	1.99	49,98.01	.04
SB 91	Nehru Yuva Kendra Scheme									
State P	lan									
DT 51	Na Voted:	2,32.00	.00	.00	2,32.00	77.71	23.44	1,77.73	54.27	76.61
SB 96	Scholarships to School Ch	hildren								
State P	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	19.95	0.00	0.05	19.95	. 24

SB 99 Sports Hostel

(3)

(2)

For The Month Of : 01/2022 (N)

(4)

Government of Haryana

(5)

(6)

(7)

(8)

0.00	2,48.64	7,51.36	24.86
.00	2,48.64	7,51.36 .00	24.86
40.57	87.08	3,12.92	21.77
0.00	0.00	1,00.00	.00
0.00	0.00	1,50.00	.00

	Revenue									
MH 2204	Sports and Youth Se	rvices								
State P	Plan									
DT 51	Na Voted:	15.20	.00	.00	15.20	14.70	0.00	0.50	14.70	3.31
Total(Min): MI 789	Charged:	2,73,97.30 .00 Plan for Scheduled Caste	1,11,73.00	.00	3,85,70.30	2,34,31.86	24,16.66 .00	1,75,55.11 .00	2,10,15.19	45.51 .00
MI 709			ā							
SB 99	Infrastructure Sch	meme for Scheduled Castes								
State P	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	7,51.36	0.00	2,48.64	7,51.36	24.86
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	7,51.36	.00	2,48.64	7,51.36	24.86
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 000										
SB 96	Provisions of Spor	ts & Equipment & developr	ment of playgrounds	s in Schools						
State P	Plan									
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	3,53.49	40.57	87.08	3,12.92	21.77
SB 97	Scouting & Guiding	Assistance								
State P	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Grant -in -aid to	National School Games Cha	ampionship							
State P	Plan									
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 99	Grant- in-aid to B	Sharat Scout and Guides								

Run Date: 25/02/2022 Page No: 129 129 11 Sports and Youth Welfare

Report on Expenditure of Grant No.-

For The Month Of : 01/2022 (N)

					For The Month Of: 01/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2204	Revenue Sports and Youth Ser	vices								
State P	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	7,00.00	.00	.00	7,00.00	6,53.49 .00	40.57 .00	87.08 .00	6,12.92 .00	12.44
Total(Mjr):	Voted: Charged:	3,72,73.10	1,16,09.00 .00	.00	4,88,82.10	2,84,31.85	29,99.68 .00	2,34,49.93	2,54,32.17	47.97 .00
Total Rever	nue: Voted: Charged: Capital	3,72,73.10	1,16,09.00	.00	4,88,82.10	2,84,31.84	29,99.68 .00	2,34,49.93	2,54,32.17	47.97 .00
MH 4202	Capital Outlay on Ed	lucation, Sports, Art	and Culture							
SM 03 MI 101	Sports and Youth Serva	ices								
SB 99	Buildings (Youth Ho	ostels)								
State P	Plan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,30.73	1,85.51	2,54.78	2,45.22	50.96
Total(Min): MI 102	Voted: Charged: Sports Stadia	5,00.00 .00	.00	.00	5,00.00 .00	4,30.73	1,85.51	2,54.78 .00	2,45.22	50.96 .00
SB 99	Sports Infrastructu	are Scheme								
State P	Plan									
DT 51	NA									
	Voted:	50,00.00	34,12.00	.00	84,12.00	34,21.79	0.00	49,90.21	34,21.79	59.32
Total(Min):	Voted: Charged:	50,00.00	34,12.00	.00	84,12.00	34,21.79 .00	.00	49,90.21 .00	34,21.79 .00	59.32 .00
Total(SM):	Voted: Charged:	55,00.00 .00	34,12.00 .00	.00	89,12.00 .00	38,52.52 .00	1,85.51 .00	52,44.99 .00	36,67.01 .00	58.85 .00
Total(Mjr):	Voted: Charged:	55,00.00 .00	34,12.00	.00	89,12.00 .00	2,66,49.07	1,85.51	52,44.99 .00	36,67.01 .00	58.85
Total Capit	cal: Voted: Charged:	55,00.00 .00	34,12.00	.00	89,12.00 .00	38,52.52 .00	1,85.51 .00	52,44.99 .00	36,67.01	58.85 .00

Run Date: 25/02/2022 REPORT ID=CBDR02001B Page No : 130 Report on Expenditure of Grant No.-11 Sports and Youth Welfare

For The Month Of : 01/2022 (N)

Government of Haryana

(3) (5) (6) (8) (2) (4) (7)

49.65 Total(Grant): Voted: 4,27,73.10 1,50,21.00 .00 5,77,94.10 3,22,84.36 31,85.19 2,86,94.92 2,90,99.18 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

Run Date: 25/02/2022 Page No: REPORT ID=CBDR02001B 131 Report on Expenditure of Grant No.-12 Art and Culture For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2205 Art and Culture Promotion of Arts and Culture MI 102 SB 93 Development of Archives State Plan DT 98 Establishment Expenses 7.00 .00 .00 7.00 1.12 90.78 Voted: 0.48 .65 6.35 SB 97 Publicity programme of Archives State Plan DT 51 Na 7.00 .00 .00 7.00 6.31 0.00 9.86 Voted: 0.69 6.31 Setting up of State Archives Regional repositories and development of Archives in Haryana State Plan DT 51 Na Voted: 2,52.50 .00 .00 2,52.50 1,08.63 8.92 1,52.79 99.71 60.51 2,66.50 .00 .00 2,66.50 1,76.06 9.39 1,59.83 1,06.67 59.97 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Archaeology MI 103 Setting up of Zonal Museum SB 93 State Plan DT 51 Na 25.00 11,38.00 .00 11,63.00 10,48.76 24.17 Voted: 1,66.88 2,81.12 8,81.88 SB 94 Setting up of State Archaeological Museum State Plan DT 51 Na 2,00.00 .00 .00 0.00 3.77 Voted: 2,00.00 1,92.46 7.54 1,92.46

Run Date: 25/02/2022 Report on Expenditure of Grant No.-12 Art and Culture For The Month Of: 01/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2205 Art and Culture State Plan DT 51 Na 18.50 .00 18.50 23.16 .00 14.71 0.49 Voted: 4.28 14.22 SB 96 Protection / Preservation Development of Ancient Monuments Sites State Plan DT 51 Na Voted: 3,25.00 6,25.00 .00 9,50.00 3,00.42 21.66 6,71.25 2,78.75 70.66 SB 98 Archaeological Excavation Exploration programme State Plan DT 51 Na 58.00 10.00 13.17 Voted: .00 68.00 60.54 1.50 8.95 59.05 SB 99 Direction Admn. State Plan DT 51 Na 3,02.76 5.00 .00 18.08 52.24 Voted: 3,07.76 1,65.06 1,60.78 1,46.98 20,42.26 6,65.00 .00 27,07.26 17,81.96 2,08.61 11,33.91 15,73.35 41.88 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 105 Public Libraries

0.00

0.00

.00

27,00.00

SB 90 Grant in aid to Raja Ram Mohan Rai foundation Calcutta

Development and Upgradation of Public Libraries under E.F.C recommendations

.00

.00

27,00.00

27,00.00

27,00.00

State Plan

SB 86

Full Central Plan

Voted:

DT 51 Na

For The Month Of : (N)

01/2022

12 Art and Culture

Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2205 Art and Culture State Plan DT 51 Na 30.00 .00 .00 30.00 0.00 .00 30.00 Voted: 0.00 30.00 SB 91 Grant in aid to Gandhi Samark Nidhi State Plan DT 51 Na .14 Voted: .00 .00 .14 .14 0.00 0.00 .14 .00 SB 92 Grant-in-aid to Dawarka Dass Libraries State Plan DT 51 Na .17 .00 .00 .17 .00 Voted: .17 0.00 0.00 .17 SB 99 Setting up of District / Sub Divisional Libraries State Plan DT 51 Na 15,89.00 .00 .00 9,67.02 49.31 42.25 Voted: 15,89.00 6,71.29 9,17.71 43,19.31 .00 .00 43,19.31 36,97.33 49.31 6,71.29 36,48.02 15.54 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 6,65.00 2,67.31 19,65.03 26.94 Total(Mjr): Voted: 66,28.07 72,93.07 56,55.35 53,28.04 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total Revenue: Voted: 66,28.07 6,65.00 .00 72,93.07 55,95.34 2,67.31 19,65.03 53,28.04 26.94 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 04 Art and Culture

MI 106 Museums

SB 99 Buildings (Archaeology)

State Plan

REPORT ID=CBDR02001B

Report on Expenditure of Grant No.
Run Date: 25/02/2022
Page No: 134

Report on Expenditure of Grant No.
12 Art and Culture

1,22,93.07

.00

Report on Expenditure of Grant No.-For The Month Of: 01/2022 (N) Government of Haryana

6,65.00

.00

.00

.00

Total(Grant):

Voted:

Charged:

1,16,28.07

.00

(3) (6) (7) (8) (2) (4) (5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 Na 50,00.00 .00 .00 1,00.00 Voted: 50,00.00 21,94.00 21,94.00 50,00.00 .00 50,00.00 .00 50,00.00 21,94.00 21,94.00 50,00.00 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 45,33.43 Total(SM): Voted: 50,00.00 .00 50,00.00 21,94.00 50,00.00 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 21,94.00 50,00.00 1,00.00 Total(Mjr): .00 .00 Voted: 50,00.00 50,00.00 2,66,49.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 50,00.00 .00 .00 50,00.00 21,94.00 .00 Total Capital: 21,94.00 50,00.00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

77,89.34

.00

24,61.31

.00

69,65.03

.00

53,28.04

.00

56.66

.00

Run Date: 25/02/2022 Page No: REPORT ID=CBDR02001B 135 Report on Expenditure of Grant No.-13 Health For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2210 Medical and Public Health Urban Health Services-Allopathy SM 01 MI 001 Direction and Administration SB 92 Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV) State Plan DT 51 NA .01 .00 .00 .00 Voted: .01 .01 0.00 0.00 .01 SB 93 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health State Plan DT 51 NA 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 District Staff-Continuation of Staff for Civil Surgons State Plan DT 51 Na 48,81.50 .00 .00 48,81.50 11,88.64 3,92.55 40,85.42 83.69 Voted: 7,96.08 SB 99 Headquarter staff-Improvement & Strengthening of Health Directorate State Plan DT 51 Na 21,13.00 .00 .00 3,13.18 98.88 Voted: 21,13.00 3,36.78 20,89.40 23.60 20.00 .00 18.59 27.24 Charged: .00 20.00 4.04 5.45 14.55 Total(Min): Voted: 69,95.51 .00 .00 69,95.51 15,26.42 7,05.73 61,74.82 8,20.69 88.27 Charged: 20.00 .00 .00 20.00 18.59 4.04 5.45 14.55 27.24 MI 102 Employees State Insurance Scheme

DT 98	Establishment Expenses									
	Voted:	2,30,98.00	62,50.00	.00	2,93,48.00	98,48.81	21,11.20	2,16,10.39	77,37.61	73.63

SB 98

State Plan

District Staff

Run Date: 25/02/2022 Page No: 136 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-13 Health 01/2022 (N) For The Month Of :

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 99	Revenue Medical and Public Hea Headquarter Staff									
State P	lan									
DT 51	Na Voted:	7,11.80	.00	.00	7,11.80	2,79.12	57.70	4,90.38	2,21.42	68.89
Total(Min):	Voted: Charged: Hospital and Dispens	2,38,09.80 .00 aries	62,50.00	.00	3,00,59.80	1,01,27.93	21,68.90 .00	2,21,00.77	79,59.03 .00	73.52 .00
SB 37	Haryana State Health	Resource Centre for	Quality Improvement	of Health Inst	itution & HMIS					
State P	lan									
DT 51	Na Voted:	28,86.00	.00	.00	28,86.00	8,66.30	0.00	20,19.70	8,66.30	69.98
SB 38	Mukhyamantri Muft II	aaj Yojna								
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	15,00.00	0.00	35,00.00	15,00.00	70.00
DT 99	Under Public Private Voted:	Partnership(PPP) 45,00.00	.00	.00	45,00.00	24,75.00	11,25.00	31,50.00	13,50.00	70.00
SB 43	Implementation of NP	CDCS (National Progr	amme for Prevention a	and Control of	Cancer and Stroke)	and NPHCE (National 1	Programme for Health Car	re		
State P	lan									
DT 51	NIA									
D1 31	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 46	Out Sourcing of Supp	ort Services								

Voted:

State Plan

DT 51 NA

2,70,00.00

44,00.00

.00

3,14,00.00

40,98.23

21,96.43

2,94,98.19

19,01.81

93.94

Report on Expenditure of Grant No.-13 Health

For The Month Of: 01/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health SB 49 Strengthening of Urban Hospitals and Dispensaries State Plan DT 51 NA 8,82,69.50 .00 76.98 Voted: .00 8,82,69.50 2,62,92.41 59,71.79 6,79,48.87 2,03,20.63 SB 64 Grant-in-Aid to Haryana Blood Transfusion Council Renamed as Grant-in-Aid to various Health Institutions State Plan DT 51 Na 6,68.10 .00 76.17 Voted: .00 6,68.10 2,82.33 1,23.15 5,08.92 1,59.18 SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna State Plan DT 51 Na 80.00 .00 .00 80.00 41.27 6.36 56.36 Voted: 45.08 34.92 SB 70 Upgradation of Standards of Administration State Plan DT 51 Na Voted: 1,42,00.00 .00 .00 1,42,00.00 1,42,00.00 0.00 0.00 1,42,00.00 .00 Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions State Plan DT 51 Na 2,03,00.00 10,00.00 .00 2,13,00.00 73,04.38 1,00.05 66.18 Voted: 1,40,95.67 72,04.33 16,29,04.60 54,00.00 .00 16,83,04.60 5,70,60.93 95,22.77 12,07,66.44 4,75,38.16 71.75 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 200 Other Health Schemes

National Urban Health Mission

Report on Expenditure of Grant No.-01/2022 (N) For The Month Of :

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Public Healt: entral Plan									
	NA									
<i>D</i> 1 31	Voted:	25,20.00	6,00.00	.00	31,20.00	18,40.00	0.00	12,80.00	18,40.00	41.03
State P	lan									
DT 51	NA									
1	Voted:	16,80.00	4,00.00	.00	20,80.00	-80.00	6,73.00	28,33.00	-7,53.00	1,36.20
Total(Min):	Voted: Charged:	42,00.00	10,00.00	.00	52,00.00 .00	17,60.00 .00	6,73.00 .00	41,13.00 .00	10,87.00	79.10 .00
Total(SM):	Voted: Charged:	19,79,09.91 20.00	1,26,50.00 .00	.00	21,05,59.91 20.00	7,04,75.28 18.59	1,30,70.40	15,31,55.03 5.45	5,74,04.88 14.55	72.74 .00
SM 02 T	Jrban Health Services-Othe							3.43	11.33	.00
MI 101	Ayurveda									
SB 89 State P	Performance Linked Outl	ay (PLO) for Dep	artment of AYUSH (AYU-	-PLO-REV)						
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 90	Implementation of Recom	mendation of Har	yana Governance Reform	n Authority (HG	RA) by Ayush					
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 92	Strengthening of Distri	ct Ayurveda Offi	ces							
State P	lan									
DT 98	Establishment Expenses Voted:	20,00.00	.00	.00	20,00.00	9,75.07	84.28	11,09.21	8,90.79	55.46
SB 93	Strengthening of Direct	orate of AYUSH a	t Head Quarter							

State Plan

For The Month Of :

Government of Haryana

01/2022

(N)

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 6,50.00 .00 .00 41.48 60.97 6,50.00 2,95.18 Voted: 3,96.29 2,53.71 26,50.02 .00 26,50.02 12,70.28 1,25.75 15,05.50 11,44.52 56.81 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Homeopathy MI 102 SB 99 Opening/Continuation of Homeopathic Dispensaries State Plan DT 51 NA Voted: 75.00 .00 .00 75.00 35.05 1.63 41.58 55.45 33.42 .00 1.63 Total(Min): Voted: 75.00 .00 75.00 35.05 41.58 33.42 55.45 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 27,25.02 .00 13,05.32 .00 27,25.02 1,27.38 15,47.08 11,77.94 56.77 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Rural Health Services-Allopathy MI 103 Primary Health Centres Grant-in-aid under NRHM Share Central Plan DT 51 NA Voted: 4,80,00.00 1,84,00.00 .00 6,64,00.00 1,64,33.11 0.00 4,99,66.89 1,64,33.11 75.25 State Plan DT 51 NA 3,57,00.00 2,05,00.00 .00 5,62,00.00 56.17 Voted: 3,20,70.00 74,39.00 3,15,69.00 2,46,31.00 8,37,00.00 3,89,00.00 12,26,00.00 66.51 .00 4,85,03.11 74,39.00 8,15,35.89 4,10,64.11 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Hospitals and Dispensaries MI 110

Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service SB 99

State Plan

Report on Expenditure of Grant No.-13 Health For The Month Of :

01/2022 (N)

	For The Month Of: 01/2022 (N) Government of Haryana									
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Public									
State I	Plan									
DT 51	Na Voted:	8,39,72.10	51,00.00	.00	8,90,72.10	2,65,54.91	37,37.36	6,62,54.55	2,28,17.55	74.38
Total(Min):	Charged:	8,39,72.10 .00 : Plan for Scheduled Ca	51,00.00 .00 stes	.00	8,90,72.10	2,65,54.91	37,37.36 .00	6,62,54.55 .00	2,28,17.55	74.38 .00
SB 97		ines for Scheduled Cas		tals						
State I	Plan									
DT 51	NA Voted:	23,00.00	.00	.00	23,00.00	6,90.00	0.00	16,10.00	6,90.00	70.00
SB 99	Jananee Suraksha	Yojna for Schedule Cas	te							
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	2,56.75	31.17	2,74.42	2,25.58	54.88
Total(Min):	Voted: Charged: Irrecoverable Loa	28,00.00 .00	.00	.00	28,00.00	9,46.75 .00	31.17 .00	18,84.42	9,15.58 .00	67.30 .00
SB 51										
State I	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(SM):	Voted: Charged:	17,04,72.11	4,40,00.00	.00	21,44,72.11	7,60,04.79 .00	1,12,07.53	14,96,74.85 .00	6,47,97.26 .00	69.79 .00
SM 04 MI 101		es-Other Systems of med	icine							

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

Run Date: 25/02/2022 Page No: 141 141 Report on Expenditure of Grant No.-13 Health 01/2022 (N) For The Month Of :

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 Share (Revenue Medical and Public Healt Central Plan	th								
DT 51	Na Voted:	.00	.00	.00	.00	-8,89.60	0.00	8,89.60	-8,89.60	.00
State 1	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 86	Strengthening of Ayurve	edic/ Unani/Homeopath	ic Dispensaries/Pr	athmic Swasthya	a Kendra and Special	. Medicine for Women,	Children and aged pers	on		
State 1	Plan									
DT 51	NA Voted:	1,35,00.00	.00	.00	1,35,00.00	42,64.74	9,67.21	1,02,02.47	32,97.53	75.57
SB 90	Health Awareness through	gh ISM&H through fair	s with Medical Cam	ips						
State 1	Plan									
DT 51	Na Voted:	3,50.00	.00	.00	3,50.00	1,17.20	0.47	2,33.27	1,16.73	66.65
SB 94	Grant-in-aid to various	s Institutions / Gram	Panchayats							
State 1	Plan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	3,77.86	0.00	1,22.14	3,77.86	24.43
Total(Min):	Charged:	1,93,50.00	.00	.00	1,93,50.00	88,70.20 .00	9,67.68	1,14,47.48	79,02.52 .00	59.16 .00
SB 97	Continuance of Homeopa	thic Dispensary								
State 1	Plan									
DT 51	Na Voted:	4,85.60	.00	.00	4,85.60	2,32.86	23.64	2,76.38	2,09.22	56.92

Government of Haryana

Report on Expenditure of Grant No.- 13 Health For The Month Of: 01/2022 (N)

					GOVERNMENT OF HE					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public H	realth realth								
Total(Min): MI 103	Voted: Charged: Unani	4,85.60	.00	.00	4,85.60	2,32.86	23.64	2,76.38	2,09.22	56.92 .00
SB 98	Unani									
State P	lan									
DT 51										
	Voted:	4,90.00	.00	.00	4,90.00	1,63.10	32.80	3,59.70	1,30.30	73.41
Total(Min):	Voted: Charged:	4,90.00	.00	.00	4,90.00	1,63.10	32.80	3,59.70	1,30.30	73.41
Total(SM):	Voted: Charged:	2,03,25.60 .00	.00	.00	2,03,25.60	92,66.16 .00	10,24.13	1,20,83.56	82,42.04 .00	59.45 .00
SM 05 1	Medical Education, Tra	aining and Research								
MI 101	Ayurveda									
SB 86	Shri Krishna Ayush	University Kurukshetra								
State P										
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	15,00.00	0.00	5,00.00	15,00.00	25.00
SB 88	Continuation/improv	rement of Govt. Ayurvedic	College/Govt Ayur	rvedic Pharmacy/	Drug Testing Labora	tory,Kurukshetra and	l ISM&R Institute Panchk	zul		
State P	lan									
DT 51	NA									
	Voted:	11,50.00	.00	.00	11,50.00	3,19.63	25.64	8,56.01	2,93.99	74.44
SB 89	Strengthening/impro	ovement of Shri Krishna G	ovt Ayurvedic Coll	Lege Kurukshetra	a and ISM&R Institut	e, Panchkula.				
State P	lan									
DT 51	NA									
	Voted:	12,58.40	.00	.00	12,58.40	4,59.05	7.28	8,06.62	4,51.78	64.10
Total(Min):	Voted: Charged: Allopathy	44,08.40	.00	.00	44,08.40	22,78.68	32.91	21,62.63	22,45.77	49.06

Run Date: 25/02/2022 Page No: 143

Report on Expenditure of Grant No.- \$13\$ Health For The Month Of : \$01/2022\$ (N $\)$

For The Month Of: 01/3
Government of Haryana

					dovernment of nary					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 70	Revenue Medical and Public Health Establishment of Government	Medical College Chl								
State P	lan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	25,74.85	3,50.71	17,75.86	22,24.14	44.40
SB 71	Establishment of Nursing Sc	hool/College.MPHW Ma	ale							
State P	lan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	13,38.94	1,05.47	7,66.53	12,33.47	38.33
SB 72	Performance Linked Outlay (PLO) for Department	of Medical Educatio	n and Resear	cch (MER-PLO-REV)					
State P	lan									
DT 51	NA Voted:	.00 3,76	5,28.02	.00	3,76,28.02	3,76,28.02	0.00	0.00	3,76,28.02	.00
SB 74	University of Health Science					,			5,10,2002	
State P	lan									
DT 51		5,00.00	.00	.00	5,00.00	3,75.00	0.00	1,25.00	3,75.00	25.00
SB 76				.00	3,00.00	3,73.00	0.00	1,25.00	3,75.00	23.00
State P	lan									
DT 95	Government Medical College									
DT 05	Voted:	2,00.00	.00	.00	2,00.00	1,85.99	0.00	14.01	1,85.99	7.01
DT 96	BPS Govt Medical College for Voted:	Women Khanpur Kalam	n, Sonepat .00	.00	15,00.00	5,41.91	78.58	10,36.67	4,63.33	69.11
DT 97	Pt B D Sharma University of Voted:	Health Sciences, Rol 30,00.00	htak .00	.00	30,00.00	12,00.00	12,00.00	30,00.00	00	1,00.00
	volea.	50,00.00	.00	.00	30,00.00	12,00.00	12,00.00	30,00.00	.00	1,00.00

Run Date: 25/02/2022 144 Report on Expenditure of Grant No.-13 Health For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2210 Medical and Public Health State Plan DT 98 SHKM Govt Medical College, Nelhar, Mewat Voted: 6,50.00 .00 .00 1,68.50 90.44 6,50.00 1,06.38 5,87.88 62.12 Kalpna Chawla Govt Medical College, Karnal Voted: 10,00.00 .00 .00 10,00.00 -47.48 20.05 10,67.53 1,06.75 -67.53 SB 78 Establishment of Kalpana Chawala Medical College, Karnal State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 20,59.80 5,65.48 85,05.68 14,94.32 85.06 SB 81 Establishment of Mewat Medical College at Nelhar State Plan DT 51 NA 1,50,00.00 .00 87.64 Voted: .00 1,50,00.00 22,73.91 4,20.59 1,31,46.68 18,53.32 SB 82 Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat) State Plan DT 51 NA 1,30,00.00 .00 .00 1,30,00.00 37,51.80 12,92.66 81.08 Voted: 1,05,40.86 24,59.14 SB 83 Establishment Office of the Director Research and Medical Education Haryana

56.92

6,67.75

66.77

3,32.25

SB 84 Establishment of Pt.B.D.Sharma University of Health Science Rohtak

10,00.00

.00

.00

10,00.00

3,89.18

State Plan

State Plan

DT 51 NA

Voted:

For The Month Of :

01/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 6,30,00.00 .00 0.00 1,00.00 .00 .00 Voted: 6,30,00.00 6,30,00.00 .00 Maharaja Agarsen Institute of Medical Research and Education, Agroha State Plan DT 51 Na Voted: 95,00.00 .00 .00 95,00.00 20,37.50 16,92.21 91,54.71 3,45.29 96.37 Total(Min): 12,43,50.00 3,76,28.02 .00 16,19,78.02 5,44,77.92 58,89.04 11,33,89.14 4,85,88.88 70.00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Other Non Government Institutions MI 199 SB 99 Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha State Plan DT 51 NA 6,00.00 .00 .00 3,30.00 0.00 45.00 Voted: 6,00.00 2,70.00 3,30.00 6,00.00 .00 6,00.00 3,30.00 .00 2,70.00 3,30.00 45.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 12,93,58.40 3,76,28.02 .00 16,69,86.42 5,70,86.60 59,21.95 11,58,21.77 5,11,64.65 69.36 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Health SM 06 MI 101 Prevention and Control of diseases Expansion of State Opthalmic Cell at Directorate Level State Plan DT 51 Na Voted: .00 3,00.00 .00 3,00.00 .00 0.00 3,00.00 1,00.00 .00 National Goitre Control Programme

Full Central Plan

Run Date: 25/02/2022 Report on Expenditure of Grant No.-13 Health For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health Full Central Plan DT 51 Na 1.35 .00 .00 1.35 1.35 0.00 .00 Voted: 0.00 1.35 SB 99 Malaria State Plan DT 51 Na .00 Voted: 2,75,77.35 .00 2,75,77.35 73,45.25 19,50.89 2,21,83.00 53,94.35 80.44 Total(Min): 2,75,78.70 3,00.00 .00 2,78,78.70 73,46.60 19,50.89 2,24,83.00 53,95.70 80.65 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Prevention of food adulteration MI 102 Public Analyst and Food Inspector SB 99 State Plan DT 51 Na 7,03.50 .00 .00 7,03.50 67.58 1,10.21 1,06.06 Voted: 7,46.13 -42.63 7,03.50 .00 7,03.50 67.58 1,10.21 7,46.13 -42.63 1,06.06 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 104 Drug Control SB 45 Establishment of Department of Food & Drug Administration State Plan DT 51 NA 5,56.50 .00 .00 69.29 91.45 Voted: 5,56.50 1,16.89 5,08.90 47.60 SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV) State Plan DT 51 NA

1,91.51

.00

1,91.51

0.00

0.00

.00

1,91.51

SB 98 Drug control Programme

Voted:

.01

1,91.50

Report on Expenditure of Grant No.-For The Month Of : 01/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 Na 11,16.00 .00 80.99 .00 94.03 Voted: 11,16.00 3,06.17 9,03.86 2,12.14 16,72.51 1,91.50 14,12.76 4,51.25 75.79 Total(Min): .00 18,64.01 6,14.57 1,63.32 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: Public Health Laboratories MI 107 SB 99 Laboratories State Plan DT 51 Na Voted: 6,43.20 .00 .00 6,43.20 2,14.34 44.21 73.55 4,73.06 1,70.14 Total(Min): Voted: 6,43.20 .00 .00 6,43.20 2,14.34 44.21 4,73.06 1,70.14 73.55 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 4,91.50 82,43.09 Total(SM): Voted: 3,05,97.91 .00 3,10,89.41 22,68.63 2,51,14.95 59,74.46 80.78 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 199 Assistance to Other Non Government Institutions Cshless Medical Treatement to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authorty) State Plan DT 51 NA Voted: 2,00,00.00 .00 .00 2,00,00.00 1,50,00.00 0.00 50,00.00 1,50,00.00 25.00 National Health Mission State Plan Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan DT 99 Voted: 1,01,16.00 .00 .00 1,01,16.00 99,81.00 4,50.00 5,85.00 95,31.00 5.78

.00

.00

SB 99 AYUSHMAN Bharat Haryana Health Protection Mission

Share Central Plan

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

01/2022

(N)

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2210 Medical and Public Health Share Central Plan DT 51 NA .00 .00 .00 .00 -31,95.00 0.00 .00 Voted: 31,95.00 -31,95.00 State Plan DT 51 NA 71,00.00 .00 25.00 Voted: .00 71,00.00 53,25.00 0.00 17,75.00 53,25.00 .00 3,72,16.00 .00 3,72,16.00 2,71,11.00 4,50.00 1,05,55.00 2,66,61.00 28.36 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure 008 IM Strengthening of Civil Registration System State Plan DT 51 NA 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 SB 97 Strengthening of the Office of the Chief Registrar of Death & Birth Full Central Plan DT 51 Na 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 Total(Min): Voted: 2.00 .00 .00 2.00 2.00 .00 .00 2.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 2,71,13.00 Total(SM): 3,72,18.00 .00 3,72,18.00 4,50.00 1,05,55.00 2,66,63.00 28.36 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 9,47,69.52 .00 3,40,70.03 46,79,52.26 68.48 Total(Mjr): Voted: 58,86,06.95 68,33,76.47 24,94,94.24 21,54,24.21 Charged: 20.00 .00 .00 20.00 18.59 4.04 5.45 14.55 27.24 MH 2211 Family Welfare Direction and Administration MI 001

Child Survival Safe Motherhood

Full Central Plan

Run Date: 25/02/2022 Page No : REPORT ID=CBDR02001B 149 Report on Expenditure of Grant No.-13 Health For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2211 Family Welfare Full Central Plan DT 51 NA 11,70.00 .00 49.27 47.30 .00 11,70.00 6,65.80 5,53.47 Voted: 6,16.53 SB 98 District Family Planning Bureau Full Central Plan DT 51 Na Voted: 21,00.00 .00 .00 21,00.00 12,95.61 76.98 8,81.36 12,18.64 State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 65.26 3.89 38.63 38.63 61.37 SB 99 State Family Planning Bureau Full Central Plan DT 51 Na 6,30.00 .00 Voted: .00 6,30.00 3,37.96 33.41 3,25.44 3,04.56 51.66

Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	23,64.64	1,63.54	17,98.90	22,01.10	44.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training									

SB 95 M.P.W. Training School(Male), Rohtak

Full Central Plan

DT 51 Na

DT 51 Na

Voted:	1,00.00	.00	.00	1,00.00	85.97	1.83	15.86	84.14	15.86

41.97

SB 96 Promotional Training School for M.P.W.(Female), Bhiwani

Full Central Plan

70.00 .00 .00 70.00 4.94 28.96 Voted: 54.67 20.27 49.73

SB 98 Training of A.N.Ms

Report on Expenditure of Grant No.-13 Health For The Month Of:

01/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2211 Family Welfare Full Central Plan DT 51 Na 10,00.00 .00 11.75 9.04 .00 10,00.00 9,21.38 Voted: 90.37 9,09.63 Regional Family Planning Training Centre Rohtak Full Central Plan DT 51 Na Voted: 2,00.00 .00 .00 2,00.00 1,37.85 8.22 70.38 1,29.62 35.19 Total(Min): 13,70.00 .00 .00 13,70.00 11,99.86 26.74 1,96.89 11,73.11 14.37 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Rural Family Welfare Services MI 101 SB 98 Sub Centres Full Central Plan DT 51 Na 1,90,00.00 .00 .00 1,90,00.00 71,65.01 68.71 Voted: 12,19.99 1,30,54.97 59,45.03 1,90,00.00 .00 1,90,00.00 71,65.01 12,19.99 1,30,54.97 59,45.03 68.71 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Urban Family Welfare Services SB 99 Urban Family Welfare Services Full Central Plan DT 51 Na 6,50.00 .00 .00 27.55 51.41 Voted: 6,50.00 3,43.37 3,34.19 3,15.81 6,50.00 .00 6,50.00 3,43.37 27.55 3,34.19 3,15.81 51.41 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Maternity and Child Health Immunisation Programme

Report on Expenditure of Grant No.-

For The Month Of :

01/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2211 Family Welfare Full Central Plan DT 51 Na 40,00.00 .00 0.00 .00 .00 40,00.00 40,00.00 Voted: 0.00 40,00.00 40,00.00 .00 40,00.00 .00 40,00.00 .00 Total(Min): .00 40,00.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 200 Other Services and Supplies SB 99 Conventional Contraceptives Full Central Plan DT 51 Na Voted: 1,54.78 .00 .00 1,54.78 1,54.78 0.00 0.00 .00 1,54.78 .00 .00 .00 .00 Total(Min): Voted: 1,54.78 .00 1,54.78 1,54.78 1,54.78 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 2,91,74.78 .00 .00 1,52,27.65 14,37.82 1,53,84.95 52.73 Voted: 2,91,74.78 1,37,89.83 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 9,47,69.52 .00 3,55,07.86 Total Revenue: 71,25,51.25 26,47,21.89 48,33,37.21 22,92,14.04 67.83 61,77,81.73 Charged: 20.00 .00 .00 20.00 18.59 4.04 5.45 27.24 14.55 Capital MH 4059 Capital Outlay on Public Works Office Buildings SM 01 MI 051 Construction SB 63 Construction of Food and Drug Administration Building Share Central Plan DT 51 NA Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 .00 0.00 6,00.00 State Plan DT 51 NA 4,00.00 .00 .00 .00 0.00 Voted: 4,00.00 4,00.00 0.00 4,00.00 SB 65 Construction work of Directorate of Medical Education and Research Haryana (Panchkula)

For The Month Of :

Government of Haryana

01/2022

(N)

(8) (3) (5) (6) (7) (2) (4)Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 10,00.00 .00 .00 0.00 .00 10,00.00 10,00.00 0.00 Voted: 10,00.00 20,00.00 .00 1,34,71.89 .00 20,00.00 Total(Min): Voted: .00 20,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 1,35,61.66 Total(SM): Voted: 20,00.00 20,00.00 .00 .00 20,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 20,00.00 20,00.00 13,64,95.16 20,00.00 .00 Charged: .00 .00 .00 .00 -5.00 .00 .00 .00 MH 4210 Capital Outlay on Medical and Public Health Urban Health Services SM 01 MI 110 Hospital and Dispensaries SB 99 Buildings State Plan DT 51 Na 2,20,00.00 1,00,00.00 20,90.67 99.79 Voted: .00 3,20,00.00 68.79 3,19,31.21 1,00,00.00 19,40.85 3,19,31.21 68.79 99.79 2,20,00.00 3,20,00.00 20,90.67 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,00,00.00 19,40.85 Total(SM): Voted: 20,90.67 68.79 2,20,00.00 .00 3,20,00.00 3,19,31.21 99.79 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Medical Education Training and Research MI 101 Ayurveda Construction of Buildings under Swaran Jayanti Yojna State Plan DT 51 NA 7,00.00 .00 0.00 .00 .00 7,00.00 7,00.00 Voted: 0.00 7,00.00

SB 91 Construction of building of Govt. Ayurvedic Colleges/ Hospitals

Report on Expenditure of Grant No.-13 Health

0.00

0.00

.00

.60

For The Month Of : 01/2022 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 25,00.00 .00 .00 0.00 72.35 25,00.00 18,08.71 Voted: 6,91.29 SB 92 Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries State Plan DT 51 NA Voted: 8,00.00 .00 .00 8,00.00 7,54.47 36.28 81.81 7,18.19 10.23 SB 98 Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute State Plan DT 51 Na 70.00 .00 31.24 Voted: .00 70.00 48.13 0.00 21.87 48.13 40,70.00 .00 40,70.00 21,91.78 36.28 19,12.38 21,57.62 46.99 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 105 Allopathy SB 82 Construction of Government Medical College Yamunanagar Share Central Plan DT 51 NA .60 .00 .00 0.00 .00 Voted: .60 .60 0.00 .60 State Plan DT 51 NA .40 .00 .00 .40 .40 0.00 .00 Voted: 0.00 .40 SB 83 Construction of Government Medical College Kaithal Share Central Plan DT 51 NA

State Plan

Voted:

.60

.00

.00

.60

.60

Report on Expenditure of Grant No.-For The Month Of :

01/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA .40 .00 .00 .40 0.00 .00 .40 Voted: 0.00 .40 SB 84 Construction of Government Medical College Sirsa Share Central Plan DT 51 NA .60 Voted: .00 .00 .60 .60 0.00 0.00 .60 .00 State Plan DT 51 NA Voted: .40 .00 .00 .40 .40 0.00 .00 0.00 .40 SB 85 Establishment of Government Medical College ,Chhainsa(Faridabad) State Plan DT 51 NA .00 Voted: 20,00.00 20,00.00 -10,54.64 0.00 30,54.64 -10,54.64 1,52.73 SB 86 Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP) State Plan DT 51 NA 2,00,00.00 1,60,88.00 0.00 .00 .00 3,60,88.00 3,60,88.00 Voted: 0.00 3,60,88.00 SB 87 Construction work AIIMS, Manethi (Rewari) State Plan DT 51 NA 50,00.00 .00 50,00.00 50,00.00 0.00 .00 Voted: .00 0.00 50,00.00 SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul)

State Plan

Run Date: 25/02/2022 Page No: 155

Report on Expenditure of Grant No.-13 Health

01/2022 (N)

For The Month Of :

					Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital Capital Outlay on Medica									
State 1	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,12,50.00	0.00	37,50.00	1,12,50.00	25.00
SB 89	Construction work of Nu:	rsing Training Scho	ols/ Colleges in the	e State						
State 1	Plan									
DT 99	Construction of Building Voted:	40,00.00	.00	.00	40,00.00	.00	0.00	40,00.00	.00	1,00.00
SB 90	Construction work of De	ntal College at Nal	har							
State 1	Plan									
DT 99	Construction of Building Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 91	Construction work of BD	Sharma University	of Health Science Ro	ohtak						
State 1	Plan									
DT 99	Construction of Building Voted:	10,00.00	.00	.00	10,00.00	4,00.00	4,00.00	10,00.00	.00	1,00.00
SB 92	Construction work of Un.	iversity of Health	Sciences Karnal							
State 1	Plan									
DT 99	Construction of Building Voted:	1,50,00.00	.00	.00	1,50,00.00	32,91.98	32,00.70	1,49,08.72	91.28	99.39
SB 93	Construction work of New	w Government Medica	l College at Bhiwan:	i						
Share (Central Plan									
DT 51	NA Voted:	90,00.00	.00	.00	90,00.00	61,03.37	0.00	28,96.63	61,03.37	32.18
Ctato 1	Dlan									

Run Date: 25/02/2022 Page No: 156 156

Report on Expenditure of Grant No.-For The Month Of: 01/2022 (N)

13 Health

					For The Month C		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210 State P	Capital Capital Outlay on Me	edical and Public Heal								
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	59,84.56	7,22.98	7,38.42	52,61.58	12.31
SB 94	Construction work of	of New Government Med:	ical College at Jind							
State P	lan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	30,00.00	0.00	20,00.00	30,00.00	40.00
SB 96	Construction of Kal	lpana Chawla Governmen	nt Medical College Kar	nal						
State P	lan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 97	Construction of BPS	S Women Medical Colleg	ge Khanpur Kalan (Sone	pat)						
State P	lan									
DT 98	Construction of Bui	lding (State Contribu	tion)	.00	1,00.00	59.58	0.00	40.42	59.58	40.42
SB 98	Construction of Mev	wat Medical College a	at Nalhar							
State P	lan									
DT 97	Construction of Buil	lding (State Contribu	tion)							
	Voted:	30,00.00	.00	.00	30,00.00	-67,63.00	0.00	97,63.00	-67,63.00	3,25.43
Total(Min):	Voted: Charged:	8,76,03.00 .00	1,60,88.00	.00	10,36,91.00	6,58,62.85 .00	43,23.68	4,21,51.83 .00	6,15,39.17 .00	40.65 .00
Total(SM):	Voted: Charged:	9,16,73.00	1,60,88.00	.00	10,77,61.00	6,80,54.64	43,59.96 .00	4,40,64.22	6,36,96.78	40.89
	Public Health									
MI 107	Public Health Labor	ratories								

SB 99 Strengthening of State Drug Regulatory System

Run Date: 25/02/2022 Page No: 157 13 Health

Report on Expenditure of Grant No.-

For The Month Of:

01/2022 (N)

					Government of		(10)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital Capital Outlay on : ntral Plan	Medical and Public Hea	llth							
	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Pl										
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(SM):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):	Voted: Charged:	11,38,73.00 .00	2,60,88.00	.00	13,99,61.00 .00	7,01,95.48 .00	64,50.63	7,59,95.42 .00	6,39,65.58 .00	54.30 .00
Total Capita	l: Voted: Charged:	11,58,73.00	2,60,88.00	.00	14,19,61.00 .00	6,95,65.45 .00	64,50.63 .00	7,59,95.42 .00	6,59,65.58 .00	53.53
Total(Grant)	Voted: Charged:	73,36,54.73 20.00	12,08,57.52 .00	.00	85,45,12.25 20.00	33,42,87.34 18.59	4,19,58.49 4.04	55,93,32.63 5.45	29,51,79.62 14.55	65.46 27.24

Report on Expenditure of Grant No.-For The Month Of :

01/2022

(N)

14 Urban Development

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2217 Urban Development SM 80 General Direction and Administration MI 001 SB 94 Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff) State Plan DT 51 Na 60.82 11,69.05 .00 Voted: .00 11,69.05 4,97.27 39.24 7,11.03 4,58.02 SB 95 Town and Country Planning (District Staff) State Plan DT 51 Na 58,64.70 68.00 76.94 Voted: .00 59,32.70 17,80.69 4,12.47 45,64.48 13,68.22 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff) State Plan DT 51 Na 2,06.70 .00 .00 2,06.70 97.38 19.53 1,28.85 62.34 Voted: 77.85 SB 99 Town & Country Planning (Headquarter Staff) State Plan DT 51 Na 12,33.00 .00 .00 93.20 65.56 Voted: 12,33.00 5,17.86 8,08.34 4,24.66 15,59,07.78 Total(Min): Voted: 84,73.45 68.00 .00 85,41.45 5,64.45 62,12.70 23,28.75 72.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR Satellite around Delhi

Report on Expenditure of Grant No.-14 Urban Development For The Month Of :

Government of Haryana

01/2022

(N)

40.00

15,00,00.00

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
State 1	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	1,83.00	0.00	48,17.00	1,83.00	96.34
Total(Min):		50,00.00	.00	.00	50,00.00 .00	23,42,70.01	.00	48,17.00 .00	1,83.00	96.34
Total(SM):	Charged: Voted:	1,34,73.45	68.00	.00	1,35,41.45	53,84,53.54	5,64.45	1,10,29.70	.00 25,11.75	.00 81.45
TOCAT(SM).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		1,34,73.45	68.00	.00	1,35,41.45	51,72,75.00	5,64.45 .00	1,10,29.70	25,11.75	81.45 .00
MH 2408	Charged: Food, Storage and Wa	.00 arehousing	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Food									
MI 001	Direction and Admi	nistration								
SB 99	Directorate Staff									
State 1	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	50	0.00	0.50	50	.00
Total(Min):		.00	.00	.00	.00	4,91,32.90	.00	.50	50	.00
	Charged:	.00	.00	.00	.00	-2.24	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	4,91,32.90 -2.24	.00	.50 .00	50 .00	.00
Total(Mjr):		.00	.00	.00	.00	4,91,32.90	.00	.50	50	.00
	Charged:	.00	.00	.00	.00	-2.24	.00	.00	.00	.00
Total Reve	nue: Voted: Charged: Capital	1,34,73.45	68.00	.00	1,35,41.45	30,75.70 .00	5,64.45 .00	1,10,30.20	25,11.25 .00	81.46 .00
MH 4217	Capital Outlay on U	rban Development								
SM 60	Other Urban Developme	ent Schemes								
MI 051	Construction									
SB 89	Mangal Nagar Vikas	Yojana								
State 1	Plan									
DT 51	NA Voted:	10,00,00.00	15,00,00.00	.00	25,00,00.00	15,00,00.00	0.00	10,00,00.00	15,00,00.00	40.00
	70004	2,22,00.00	-,,	.00	25,50,50.00	20,00,00.00		10,00,00.00	13,00,00.00	10.00
						15 00 00 00	2.2	10 00 00 00	15 00 00 00	40.00

15,00,00.00

.00

10,00,00.00

Run Date: 25/02/2022 Page No: 160 REPORT ID=CBDR02001B 160 Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of :

01/2022 (N)

14 Urban Development

		2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital	Urban Development								
Total(Min):	Voted: Charged:	10,00,00.00	15,00,00.00	.00	25,00,00.00 .00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	10,00,00.00	15,00,00.00	.00	25,00,00.00 .00	15,00,00.00 .00	.00	10,00,00.00	15,00,00.00 .00	40.00
Total(Mjr):	Voted: Charged:	10,00,00.00	15,00,00.00 .00	.00	25,00,00.00 .00	15,00,00.00 .00	.00	10,00,00.00	15,00,00.00 .00	40.00
Total Capita	l: Voted: Charged:	10,00,00.00	15,00,00.00	.00	25,00,00.00 .00	15,00,00.00 .00	.00	10,00,00.00	15,00,00.00 .00	40.00
Total(Grant):	: Voted: Charged:	11,34,73.45 .00	15,00,68.00 .00	.00	26,35,41.45 .00	15,30,75.70 .00	5,64.45 .00	11,10,30.20 .00	15,25,11.25 .00	42.13

Report on Expenditure of Grant No.-15

For The Month Of : 01/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2070 Other Administrative Services Fire Protection and Control MI 108 Direction and Administration SB 99 State Plan DT 98 District Staff Establishment (Field Staff) 79,17.50 .00 .70 Voted: .00 79,00.89 38.49 79,17.50 55.11 78,62.39 HQ Staff Establishment DT 99 1,83.37 .00 Voted: .00 6.63 90.81 1,83.37 23.48 1,66.52 16.85 81,00.87 .00 81,00.87 79,24.36 45.12 2,21.63 78,79.24 2.74 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 81,00.87 .00 81,00.87 1,83,01.92 45.12 2,21.63 78,79.24 2.74 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2217 Urban Development Integrated Development of Small and Medium Towns SM 03 MI 191 Assistance to Local Bodies Corporation Urban Development Authorities, Town Improvement Boards etc. SB 99 Mukhyamantri Samagra Shahri Vikas Yojna State Plan DT 51 NA 2,00,00.00 .00 2,83.89 .00 2,00,00.00 -3,61,78.53 6,00.00 Voted: 5,67,78.53 -3,67,78.53 Total(Min): Voted: 2,00,00.00 .00 .00 2,00,00.00 -3,61,78.53 6,00.00 5,67,78.53 -3,67,78.53 2,83.89 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 -3,61,78.53 Total(SM): 2,00,00.00 .00 2,00,00.00 6,00.00 5,67,78.53 -3,67,78.53 2,83.89 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Urban Development Schemes SM 05 MI 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc. SB 98 Mera Shahar Sarvottam Shahar State Plan DT 51 NA .00 Voted: 1,00,00.00 .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00

For The Month Of :

01/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2217 Urban Development Jagmag Shahar SB 99 State Plan DT 51 NA 50,00.00 .00 .00 0.00 .00 Voted: 50,00.00 50,00.00 0.00 50,00.00 1,50,00.00 .00 1,50,00.00 1,50,00.00 .00 .00 1,50,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 1,50,00.00 Total(SM): Voted: 1,50,00.00 .00 1,50,00.00 .00 .00 1,50,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration Creation of New Establishment of District Muncipal Commissioners in the State State Plan DT 51 NA Voted: 16,15.00 .00 .00 16,15.00 15,83.80 6.66 37.86 15,77.14 2.34 SB 91 Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV) State Plan DT 51 NA 10,00.00 15,01,46.00 .00 .00 15,11,46.00 15,11,46.00 0.00 Voted: 0.00 15,11,46.00 Local Bodies Directorate State Plan Establishment Expenses 11,67.65 .00 .00 11,67.65 2,57.48 76.53 84.50 Voted: 9,86.70 1,80.95 SB 97 Local Bodies (Elections)

Report on Expenditure of Grant No.-

15 Local Government

					For The Month	Haryana	(N)	2002 00,0210		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217 State P	Revenue Urban Development									
DT 51	Na Voted:	64.48	.00	.00	64.48	27.31	0.38	37.55	26.93	58.24
Total(Min):	Voted: Charged: Training	38,47.13	15,01,46.00 .00	.00	15,39,93.13 .00	15,59,07.78 .00	83.56 .00	10,62.11	15,29,31.02 .00	.69
SB 99	Trainning Plan for Co	uncilor								
State P	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): MI 191	Charged:	10.00 .00	.00 .00 ns,Urban Development Au	.00 .00	10.00	10.00	.00	.00	10.00	.00
MI 191	Improvement Boards et		is, orbain beveropment At	ichoricles, lov	NII					
SB 92	Grant in aid to Munic	ipal Committee on	the Recommendation of	State Finance	Commission					
State P	Plan									
DT 51	NA									
	Voted:	10,70,00.00	.00	.00	10,70,00.00	3,77,45.38	88,11.35	7,80,65.97	2,89,34.03	72.96
SB 95	Services of Sewerage	water supply and D	Prainage in Municipal C	Corporation						
State P	Plan									
DT 51	NA Voted:	1,25,00.00	.00	.00	1,25,00.00	1,01,10.53	0.00	23,89.47	1,01,10.53	19.12
SB 96	Contribution to Local	Bodies from the p	proceeds of Stamp Duty	to Municipal C	Corporations					
State P	Plan									
DT 51	NA Voted:	1,00,00.00	19,66,60.71	.00	20,66,60.71	16,48,14.08	1,33,32.00	5,51,78.63	15,14,82.08	26.70

SB 97 Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission

For The Month Of : 01/2022 (N)

Government of Haryana

(2)	(3)	(4)	(5)	(6)	(

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
Full Co	entral Plan									
DT 51	NA Voted:	4,23,04.00	.00	.00	4,23,04.00	2,14,17.01	0.00	2,08,86.99	2,14,17.01	49.37
Total(Min):	Charged:	17,18,04.00 .00 icipalities / Municipa	19,66,60.71 .00 al Councils	.00	36,84,64.71	23,42,70.01	2,21,43.35	15,65,21.05	21,19,43.66	42.48
SB 85	PM Street Vendor A	Atamnirbhar (PM-SVA Ni	dhi)							
State :		1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 86	New Urban Renewal	Mission (AMRUT)								
Share (Central Plan									
DT 51	Na Voted:	3,00,00.00	47,08.75	.00	3,47,08.75	5,11.25	0.00	3,41,97.50	5,11.25	98.53
State 1	Plan									
DT 51	Na Voted:	3,00,00.00	47,08.75	.00	3,47,08.75	89,06.25	0.00	2,58,02.50	89,06.25	74.34
SB 87	Smart City									
Share	Central Plan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
State 1	Plan									
DT 51	Na Voted:	.00	3,36,00.00	.00	3,36,00.00	3,36,00.00	0.00	0.00	3,36,00.00	.00
SB 88	Swachh Bharat Miss	sion								

Share Central Plan

For The Month Of : 01/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2217 Urban Development Share Central Plan DT 51 Na 2,00,00.00 .00 0.00 31.25 .00 2,00,00.00 Voted: 1,37,49.90 62,50.10 1,37,49.90 State Plan DT 51 Na .00 1,64,86.25 .00 1,64,86.25 1,64,86.25 0.00 .00 Voted: 0.00 1,64,86.25 SB 89 National Urban Lively hood Mission Share Central Plan DT 51 Na Voted: 35,00.00 .00 .00 35,00.00 35,00.00 0.00 .00 0.00 35,00.00 SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters State Plan DT 51 Na Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils State Plan DT 51 NA 50,00.00 99,47.48 0.00 5.52 .00 1,49,47.48 1,41,23.06 Voted: 8,24.42 1,41,23.06 SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission Full Central Plan DT 51 NA 2,37,96.00 .00 0.00 64.55 Voted: .00 2,37,96.00 84,34.66 1,53,61.34 84,34.66 SB 94 Pradhan Mantri Awas Yojna Urban (PMAY-U)

Share Central Plan

For The Month Of : 01/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2217 Urban Development Share Central Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 97 Rajiv Gandhi Shahri Bhagidari Yojna State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 SB 98 Strengthening of Fire Services State Plan DT 51 Na 50,00.00 .00 .00 Voted: .00 50,00.00 50,00.00 0.00 0.00 50,00.00 13,80,47.00 6,94,51.23 20,74,98.23 12,50,62.37 .00 8,24,35.86 12,50,62.37 39.73 Voted: .00 Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes National Urban Lively hood Mission for Scheduled Castes SB 90 Share Central Plan DT 51 Na 16,00.00 .00 0.00 .00 Voted: .00 16,00.00 16,00.00 0.00 16,00.00 SB 92 Grant-in-aid to Muncipalities for SC Component State Finance Commission Devolution State Plan DT 51 Na 4,30,00.00 .00 75.32 Voted: .00 4,30,00.00 1,41,52.38 35,38.10 3,23,85.72 1,06,14.28 SB 94 Deen Dayal Upadhyaya Sewa Basti Utthaan

For The Month Of : 01/2022 (N)

Government of Haryana

State Plan

DT 51 Na

Total(Min):

Voted:

Voted:

50,00.00

52,00.00

.00

.00

.00

.00

50,00.00

52,00.00

37,50.00

39,50.00

22,50.00

22,50.00

35,00.00

35,00.00

70.00

67.31

15,00.00

17,00.00

								·		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2217	Urban Development									
State	Plan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	1,75.83	1,75.83	33,24.17	5.02
Total(Min)	: Voted: Charged:	4,81,00.00	.00	.00	4,81,00.00	1,92,52.38 .00	37,13.93 .00	3,25,61.55 .00	1,55,38.45 .00	67.70 .00
MI 793		stance for Scheduled Ca					.00			.00
~~ 00										
SB 99	SC Component under Ra	ajiv Awas Yojna Renamed	as SC Component u	ınder Pradhan Ma	ntri Awas Yojna					
Share	Central Plan									
DT 51	Na									
DI 31	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
								0.00	1,00	
Total(Min)	: Voted: Charged:	1.00	.00	.00	1.00	1.00	.00 .00	.00	1.00	.00
MI 800	Other expenditure									.00
SB 73	Mukhyamantri Awas Yo	iono								
56 73	Mukiiyallaiicii Awas 10	Jana								
State	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 76	Shifting of Milk Dai:	ries								
State	Plan									
DT 51	NA									
D1 31	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
	-				,	,		3.33	_,	
SB 99	Grant-in-Aid to Kuru	kshetra Development Boai	rd							

Run Date: 25/02/2022 02001B

Report on Expenditure of Grant No.- 15 Local Government

For The Month Of : 01/2022 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2217 Urban Development .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 36,70,09.13 41,62,57.94 78,32,67.07 53,84,53.54 2,81,90.84 27,60,80.57 50,71,86.50 .00 35.25 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 40,20,09.13 41,62,57.94 81,82,67.07 51,72,75.00 2,87,90.84 33,28,59.11 48,54,07.96 40.68 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2700 Major Irrigation Multi Purpose River Project (Commercial) SM 01 MI 799 Suspense SB 99 Suspense State Plan Credit to Miscellaneous Advance .00 .00 0.00 .00 Voted: .00 .00 -15.41 15.41 .00 -6,71.28 -15.41 15.41 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 39,37.58 Total(SM): Voted: .00 .00 .00 .00 -15.41 15.41 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -15.41 .00 Total(Mjr): Voted: .00 12,14,94.46 15.41 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 41,01,10.00 41,62,57.94 .00 82,63,67.94 52,21,23.18 2,88,35.96 33,30,65.32 49,33,02.62 40.30 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction SB 64 Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula)

DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	1,34,71.89	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,00.00	.00	.00	5,00.00	1,35,61.66	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,00.00	.00	.00	5,00.00	13,64,95.16	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	-5.00	.00	.00	.00	.00

Run Date: 25/02/2022 Page No: 169 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-15 Local Government

For The Month Of : 01/2022 (N)

Government of Haryana

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capit Total Capital:	cal Voted:	F 00 00	.00	.00	5,00.00	5,00.00	.00	00	5,00.00	0.0
C	Charged:	5,00.00 .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Cl	Voted: harged:	41,06,10.00	41,62,57.94 .00	.00	82,68,67.94 .00	52,26,23.18	2,88,35.96 .00	33,30,65.32	49,38,02.62	40.28

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

Run Date: 25/02/2022 Page No: 170 16 Labour 01/2022 (N)

					Government of Ha					
	(2)			(3)		(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2230	Labour, Employment and Sk	ill Development								
SM 01 MI 001	Labour Direction and Administra	ation								
MI OOI	Direction and Administra	acton								
SB 94	Performance Linked Outla	y (PLO) of LAB-Lak	bour (LAB-PLO-REV)							
State P	lan									
DT 51	NA									
	Voted:	.00	45.00	.00	45.00	45.00	0.00	0.00	45.00	.00
SB 99	Headquarter Staff									
State P	lan									
DE 00	Databliahuant Danianan									
DT 98	Establishment Expenses Voted:	5,47.00	.00	.00	5,47.00	1,81.27	46.89	4,12.62	1,34.38	75.43
		·			2,2::::	_,		1,12.02	1/31.30	
Total(Min):	Voted:	5,47.00	45.00	.00	5,92.00	2,26.27	46.89	4,12.62	1,79.38	69.70
MI 004	Charged: Research and Statistics	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Research and Statistical	Cell								
State P	lan									
DT 51	Na									
	Voted:	96.00	.00	.00	96.00	34.40	11.39	73.00	23.00	76.04
Total(Min):		96.00	.00	.00	96.00	34.40	11.39	73.00	23.00	76.04
MI 101	Charged: Industrial Relation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Industrial Tribunal / La	bour Court, Farida	abad,Rohtak and Amba	ala						
State P	lan									
DT 51	Na Voted:	11,07.50	.00	.00	11,07.50	4,80.82	71.47	6,98.15	4,09.35	63.04
SB 99	Industrial Relations									

SB 99 Industrial Relations

Report on Expenditure of Grant No.-16 Labour

01/2022

For The Month Of: (N) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 Na 28,55.25 .00 75.08 .00 28,55.25 2,21.20 Voted: 9,32.64 21,43.80 7,11.45 39,62.75 .00 39,62.75 14,13.46 2,92.66 28,41.95 11,20.80 71.72 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Working Conditions and Safety Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad State Plan DT 51 NA Voted: 36.50 .00 .00 36.50 32.51 0.52 4.51 31.99 12.36 SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories State Plan DT 51 NA 35.00 .00 .00 35.00 16.32 2.48 60.46 Voted: 21.16 13.84 SB 95 Inspection State Plan DT 51 Na 13,94.45 .00 74.12 Voted: .00 13,94.45 4,83.69 1,22.78 10,33.54 3,60.91 SB 96 Health State Plan DT 51 Na 1,62.50 .00 12.35 53.27 Voted: .00 1,62.50 88.29 86.57 75.93 SB 97 Inspection of Steam Boilers

Report on Expenditure of Grant No.-16 Labour For The Month Of:

01/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 Na 1,16.60 .00 6.67 89.60 .00 18.80 Voted: 1,16.60 1,04.47 12.13 Strengthening of safety and Health Inspection system in the factories State Plan DT 51 Na 4.60 Voted: .00 .00 4.60 4.60 0.00 0.00 4.60 .00 Total(Min): 17,49.65 .00 .00 17,49.65 6,44.21 1,44.80 12,50.25 4,99.40 71.46 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 General Labour Welfare MI 103 SB 99 Setting up of Labour Welfare Centre State Plan DT 51 Na 59.23 .00 .00 59.23 39.85 0.73 33.95 Voted: 20.11 39.12 59.23 .00 59.23 39.85 .73 20.11 39.12 33.95 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 112 Rehabilitation of Bonded labour SB 99 Rehabilitation of Bonded Labour Share Central Plan DT 51 Na 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 113 Improvements in Working Conditions of Child/Women labour Rehabilitation of Destitute and Migrant Child Labour

Report on Expenditure of Grant No.-For The Month Of :

01/2022

(N)

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 NA 53.38 81.05 .00 81.05 .00 46.06 8.28 Voted: 43.27 37.78 Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour State Plan Establishment Expenses DT 98 Voted: 10.02 .00 .00 10.02 9.01 1.42 2.42 7.60 24.16 SB 99 Direction and Administration State Plan DT 51 Na 21.87 .00 Voted: .00 21.87 12.93 0.86 9.79 12.08 44.77 1,12.94 .00 1,12.94 68.01 10.55 55.48 57.46 49.12 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Computerization of Labour Department SB 99 State Plan DT 98 Establishment Expenses 2,18.00 .00 7.38 47.97 Voted: .00 2,18.00 1,20.80 1,04.58 1,13.42 Voted: 2,18.00 .00 .00 2,18.00 1,20.80 7.38 1,04.58 1,13.42 47.97 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 45.00 25,47.99 Total(SM): Voted: 67,46.57 .00 67,91.57 5,14.41 47,57.99 20,33.58 70.06 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 5,14.41 47,57.99 70.06 Total(Mjr): Voted: 67,46.57 45.00 67,91.57 10,28,43.46 20,33.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2852 Industries SM 80 General MI 789 Special Component Plan for Scheduled Castes

SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries Report on Expenditure of Grant No.-16 Labour For The Month Of: (N)

01/2022

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2852 Industries State Plan DT 51 NA 44.00 .00 0.00 .00 .00 44.00 Voted: 44.00 0.00 44.00 Total(Min): 44.00 .00 .00 44.00 44.00 .00 .00 44.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 Na State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 Total(Min): Voted: .01 .00 .00 .01 .01 .00 .00 .01 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 34,78.07 Total(SM): Voted: 44.01 44.01 .00 .00 44.01 .00 .00 Charged: .00 .00 .00 .10 .00 .00 .00 .00 .00 Total(Mjr): 44.01 .00 .00 .00 .00 44.01 .00 Voted: 44.01 92,74.36 .00 .00 .00 .00 Charged: .00 .00 .10 .00 .00 Non ferrous Mining and Metallurgical Industries MH 2853 SM 02 Regulation and Development of Mines MI 800 Other expenditure SB 99 Payment of Water Charges to Irrigation Department State Plan DT 51 Na Voted: .00 .00 .00 .00 .00 0.00 0.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: .00 .00 .00 1,82,28.74 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 1,82,28.74 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 45.00 .00 68,35.58 25,92.00 5,14.41 47,57.99 20,77.59 69.61 67,90.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Capital

Capital Outlay on Public Works

MH 4059

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

16 Labour

					Government of						
	(2)			(3)		(4)	(5)	(6)	(7)	(8)	
	Capital Capital Outlay on Pu	ublic Works									
SM 01 Off	fice Buildings										
MI 051	Construction										
SB 66	Purchase of Plot fo	or Office Building and	Construction of Shra	am Shakti Bhawan	at Panchkula						
State Pla	n										
DT 51 N	NA										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	1,34,71.89 .00	.00	.00	5,00.00 .00	.00	
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	1,35,61.66	.00	.00	5,00.00 .00	.00	
Total(Mjr):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	13,64,95.16 -5.00	.00	.00	5,00.00 .00	.00	
MH 4250 C	Capital Outlay on ot	her Social Services									
MI 201	Labour										
SB 96	Construction of Lab	oour Court Complex									
State Pla	n										
DT 51 N	JA										
	Voted:	1.00	3,40.00	.00	3,41.00	2,25.93	0.00	1,15.07	2,25.93	33.74	
Total(Min):	Voted: Charged:	1.00	3,40.00	.00	3,41.00 .00	43,96.39 .00	.00	1,15.07 .00	2,25.93 .00	33.74 .00	
Total(Mjr):	Voted: Charged:	1.00	3,40.00	.00	3,41.00	75,34.34 .00	.00	1,15.07 .00	2,25.93	33.74 .00	
Total Capital		5,01.00	3,40.00	.00	8,41.00	7,25.93	.00	1,15.07	7,25.93	13.68	

Charged:

Charged:

Voted:

Total(Grant):

.00

.00

72,91.58

.00

.00

3,85.00

.00

.00

.00

.00

.00

76,76.58

.00

.00

33,17.93

.00

.00

5,14.41

.00

.00

48,73.06

.00

.00

63.48

.00

.00

28,03.52

Report on Expenditure of Grant No.- \$17\$ Employment For The Month Of : \$01/2022\$ (N $\)$

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue Labour, Employment and Sk Employment Service									
MI 001	Direction and Administra	ation								
SB 97	Performance Linked Outla		oyment (EMP-PLO-REV)							
State P	lan									
DT 51	NA Voted:	.00	28,30.43	.00	28,30.43	28,30.43	0.00	0.00	28,30.43	.00
SB 99	Setting up of Inspection	n and enquiry uni	t at Directorate							
State P	lan									
DT 98	Establishment Expenses Voted:	4,68.80	.00	.00	4,68.80	2,48.85	38.74	2,58.69	2,10.11	55.18
	voceu.	1,00.00	.00	.00	1,00.00	2,40.03	30.74	2,30.09	2,10.11	33.10
Total(Min):	Voted: Charged:	4,68.80	28,30.43	.00	32,99.23 .00	30,79.28 .00	38.74 .00	2,58.69 .00	30,40.54	7.84
MI 004	Research, Survey and Sta	atistics								
SB 99	State Employment Marketi	ing Information a	nd enforcement Unit a	at Directorate						
State P	lan									
DT 51	Na									
	Voted:	3,66.10	.00	.00	3,66.10	2,04.88	16.63	1,77.85	1,88.25	48.58
Total(Min):	Voted: Charged:	3,66.10 .00	.00	.00	3,66.10	2,04.88	16.63 .00	1,77.85 .00	1,88.25 .00	48.58 .00
MI 101	Employment Services	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 85	National Career Service	Project								
Full Ce:	ntral Plan									
DT 51	NA									
	Voted:	33.84	.00	.00	33.84	22.59	0.00	11.25	22.59	33.24
SB 87	Private Placement Counsu	ıltancy and Recru	itment Services (PPC	& RSCs)						

SB 87 Private Placement Counsultancy and Recruitment Services (PPC & RSCs)

Report on Expenditure of Grant No.-

For The Month Of : 01/2022 (N)

Government of Harvana

					Government of H	Haryana				
(2					(3)	(4)	(5)	 (6)	(7)	(8)
	Revenue	and Skill Development								
State Pl	lan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 92	Staff for Employme	nt Exchange and Unemplo	oyment allowance to	educated youths						
State Pl	lan									
DT 51	Na Voted:	8,67,26.00	.00	.00	8,67,26.00	3,18,46.22	47,94.31	5,96,74.10	2,70,51.90	68.81
SB 97	Computerisation of	Employment Exchange Op	perations							
State Pl	lan									
DT 51	Na Voted:	1,80.00	.00	.00	1,80.00	46.47	7.13	1,40.66	39.34	78.14
Total(Min): MI 800	Voted: Charged: Other expenditure	8,70,39.84	.00	.00	8,70,39.84	3,20,15.28	48,01.44	5,98,26.00 .00	2,72,13.84	68.73 .00
SB 99		Vocational Guidance and	d Carrier Centres at	Employment Exc	hange					
State Pl	Lan									
DT 51	Na									
	Voted:	3,75.10	.00	.00	3,75.10	2,22.40	23.55	1,76.25	1,98.85	46.99
Total(Min):	Voted: Charged:	3,75.10	.00	.00	3,75.10	2,22.40	23.55	1,76.25 .00	1,98.85	46.99 .00
Total(SM):	Voted: Charged:	8,82,49.84	28,30.43	.00	9,10,80.27	3,55,21.84	48,80.36 .00	6,04,38.79 .00	3,06,41.48	66.36
Total(Mjr):	Voted: Charged:	8,82,49.84	28,30.43	.00	9,10,80.27	10,28,43.46	48,80.36	6,04,38.79	3,06,41.48	66.36
	ue: Voted: Charged: Capital	8,82,49.84	28,30.43	.00	9,10,80.27	3,55,21.84	48,80.36	6,04,38.79	3,06,41.48	66.36
	Capital Outlay on Pr	ublic Works								

SM 01 Office Buildings MI 051 Construction

Run Date: 25/02/2022 Page No: 178 REPORT ID=CBDR02001B 178 Report on Expenditure of Grant No.-

Total(Grant):

Voted:

Charged:

8,84,49.84

.00

28,30.43

.00

.00

.00

9,12,80.27

.00

The Month Of : 01/2022 / N)

17 Employment

6,04,69.08

.00

3,08,11.19

.00

66.25

.00

					For The Month Government of	Haryana	(N)			
	(2)					(4)	(5)	(6)	(7)	(8)
C MH 4059 C	Capital Capital Outlay on Pu Construction of Roz	blic Works								
State Pla	n									
DT 51 N	NA Voted:	2,00.00	.00	.00	2,00.00		-10.00	30.29	1,69.71	15.15
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	1,34,71.89 .00	-10.00 .00	30.29 .00	1,69.71 .00	15.15 .00
Total(SM):	Voted: Charged:	2,00.00	.00	.00	2,00.00	1,35,61.66 .00	-10.00 .00	30.29 .00	1,69.71 .00	15.15 .00
Total(Mjr):	Voted: Charged:	2,00.00	.00	.00	2,00.00	13,64,95.16 -5.00	-10.00 .00	30.29	1,69.71 .00	15.15 .00
Total Capital	: Voted: Charged:	2,00.00	.00	.00	2,00.00	.00	-10.00 .00	30.29 .00	1,69.71 .00	15.15 .00

3,55,21.84

.00

48,70.36

.00

Report on Expenditure of Grant No.-18 Industrial Training For The Month Of :

Government of Haryana

01/2022

(N)

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development SM 03 Training Direction and Administration MI 001 SB 90 Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV) State Plan DT 51 NA 30,00.00 .00 Voted: 9,00.00 .00 39,00.00 39,00.00 0.00 0.00 39,00.00 SB 91 Vishwakarma Skill University at village Dudhola District Palwal State Plan DT 51 NA 2,10,00.00 .00 Voted: .00 2,10,00.00 1,27,50.00 0.00 82,50.00 39.29 1,27,50.00 SB 92 Establishment of Haryana Skill Development Mission State Plan DT 51 NA 10,20.00 2,30,00.00 0.00 1.87 Voted: .00 2,40,20.00 2,35,70.00 4,50.00 2,35,70.00 SB 99 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training State Plan DT 98 Establishment Expenses 4,44,21.44 .00 62.91 Voted: .00 4,44,21.44 1,92,62.56 27,87.57 2,79,46.45 1,64,74.99 6,94,41.44 2,39,00.00 .00 9,33,41.44 5,94,82.56 27,87.57 3,66,46.45 5,66,94.99 39.26 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 003 Training of Craftsmen & Supervisors SB 60 Up-Gradation of ITIs into Model ITIs Share Central Plan DT 51 NA 70.00 .00 .00 .00 70.00 70.00 0.00 0.00 Voted: 70.00

Report on Expenditure of Grant No.-18 Industrial Training

0.00

0.00

0.00

0.06

36.33

0.00

3,16.00

8.32

0.14

3,30.45

.00

21.07

.00

.29

59.76

29.82

30.00

11,84.00

-8.32

49.86

2,22.55

(8) (6) (7) (2) (3) (4) (5)

30.00

11,84.00

-8.32

49.91

2,58.88

.00

.00

.00

.00

.00

30.00

15,00.00

.00

50.00

5,53.00

SB 74 Organising Special Training for S.C., S.T. under Special Central Assistance System

SB 61 Skill Strengthening for Industrial Value Enhancement (STRIVE)

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

Full Central Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Full Central Plan

Voted:

Voted:

Voted:

Voted:

Voted:

SB 99 Industrial Training Institute

SB 97 Apprentices Training of Skilled Craftsmen

SB 64 Development of ITIs

Labour, Employment and Skill Development

MH 2230

Revenue

.00

.00

.00

.00

.00

For The Month Of: 01/2022 (N) Government of Haryana

30.00

15,00.00

50.00

5,53.00

.00 .00 .00 .00 0.00 .00 Voted: -2.01 2.01 -2.01

22,03.00 .00 22,03.00 15,82.47 36.39 6,56.92 Voted: .00 15,46.08 Report on Expenditure of Grant No.
18 Industrial Training

For The Month Of : 01/2022 (No.)

For The Month Of : 01/2022 (N) Government of Haryana

						- 		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue Labour, Employment	and Skill Development								
MI 190	Charged: Assistance to Publ	.00 Lic Sector and Other Unde	.00 ertakings	.00	.00	.00	.00	.00	.00	.00
SB 98	NATIONAL APPRENTIC	ESHIP PROMOTION SCHEME								
Full Ce	ntral Plan									
DT 51	NA Voted:	.00	.01	.00	.01	.01	0.00	0.00	.01	.00
SB 99	Pradhan Mantri Kau	shal Vikas Yojna								
Full Ce	ntral Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	15,00.00	0.00	5,00.00	15,00.00	25.00
Total(Min): MI 199	Voted: Charged:	20,00.00 .00 er Non-Government Institu	.01 .00	.00	20,00.01	15,00.01 .00	.00	5,00.00 .00	15,00.01 .00	25.00 .00
SB 99		and Knowledge Awareness		ect (SANKALP)						
State P	lan									
DT 51		2.2	11 00 00							
	Voted:	.00	11,00.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
Total(Min): MI 789	Charged:	.00 .00 Plan for Scheduled Caste	11,00.00 .00	.00	11,00.00	11,00.00	.00	.00	11,00.00	.00
SB 99	Skill Training for	Scheduled Castes studen	nts							
State P	lan									
DT 51										
	Voted:	23,85.00	.00	.00	23,85.00	11,08.59	1,28.11	14,04.52	9,80.48	58.89

23,85.00

.00

Total(Min):

Voted: Charged: .00

.00

2,50,00.01

.00

.00

23,85.00

.00

11,08.59

6,47,73.63

.00

1,28.11

.00

14,04.52

.00

9,80.48

.00

58.89

For The Month Of :

Government of Haryana

01/2022 (N)

18 Industrial Training

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue Labour, Employment and	Skill Development								
Total(SM):	Voted: Charged:	7,60,29.44 .00	.00	.00	10,10,29.45	.00	29,52.07 .00	3,92,07.89	6,18,21.56 .00	38.81
Total(Mjr):		7,60,29.44	2,50,00.01	.00	10,10,29.45	10,28,43.46	29,52.07 .00	3,92,07.89 .00	6,18,21.56 .00	38.81
Total Rever	nue: Voted: Charged: Capital	7,60,29.44	2,50,00.01	.00	10,10,29.45	6,47,73.62	29,52.07 .00	3,92,07.89	6,18,21.56	38.81
MH 4250	Capital Outlay on othe	r Social Services								
MI 201	Labour									
SB 94	Creation of Infrastru	acture for Developme	ent of Industrial Trai	ning						
State P	lan									
DT 51	NA									
	Voted:	62,67.00	.00	.00	62,67.00		97.68	21,73.18	40,93.82	34.68
Total(Min): MI 789	Voted: Charged: Special Component Pla	62,67.00 .00	.00	.00	62,67.00 .00	43,96.39	97.68 .00	21,73.18	40,93.82	34.68 .00
SB 98	Training Building for									
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	3,07.51	7.88	2,00.37	2,99.63	40.07
SB 99	Skill Training for S	cheduled Castes Stu	udents					·		
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,40.40	0.31	59.91	4,40.09	11.98
Total(Min):		10,00.00	.00	.00	10,00.00	7,49.51	8.19	2,60.28	7,39.72	26.03
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 92	Hospitality Education	in ITIs								

Run Date: 25/02/2022 REPORT ID=CBDR02001B Page No: 183 Report on Expenditure of Grant No.-18 Industrial Training 01/2022 For The Month Of : (N) Government of Haryana (3) (4) (5) (6) (7) (8) (2) Capital MH 4250 Capital Outlay on other Social Services Full Central Plan DT 51 NA 1.00 .00 .00 1.00 -19.22 0.00 20.22 20,21.72 Voted: -19.22 State Plan DT 51 NA .00 .00 .00 .00 -33.56 9.25 Voted: 42.81 -42.81 SB 94 Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA Voted: .00 .00 .00 0.00 71.48 -71.48 SB 97 Modernization of Machinery and Equipment State Plan DT 51 NA

.00

	Voted:	35,00.00	.00	.00	35,00.00	34,19.08	11.13	92.05	34,07.95	2.63
Total(Min):	Voted:	35,01.00	.00	.00	35,01.00	23,88.44	20.38	2,26.55	32,74.45	6.47
iotai(Min).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,07,68.00	.00	.00	1,07,68.00	75,34.34 .00	1,26.25 .00	26,60.02 .00	81,07.98 .00	24.70 .00
MH 5054	Capital Outlay on R	Roads and Bridges								

SM 03 S	tate Highways Bridges									
SB 81	Construction of	Bridges in Haryana State								
State Pl	an									
DT 99	Construction of E	Bridges and Railway Over Bri	dges under State	Scheme						
	Voted:	.00	.00	.00	.00		0.00	3,14.69	-3,14.69	.00
Total(Min):	Voted:	.00	.00	.00	.00	-34,77.45	.00	3,14.69	-3,14.69	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,22,76.64	.00	3,14.69	-3,14.69	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-Industrial Training For The Month Of :

01/2022

(N)

.00

.00

.00

.00

.00

.00

.00

.00

.00

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges District & Other Roads SM 04 MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme .00 .00 .00 Voted: .00 0.00 1,64.73 -1,64.73 Total(Min): Voted: .00 .00 .00 .00 -64,03.03 .00 1,64.73 -1,64.73 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 337 Road works Rural Roads State Plan Construction strengthening/ widening and bye passes of roads for NABARD Scheme Voted: .00 .00 .00 0.00 1,55.05 -1,55.05 Construction strengthening/ widening and bye passes of roads for State Scheme Voted: .00 .00 .00 0.00 5,65.35 -5,65.35 District Roads State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme .00 Voted: .00 .00 0.00 57.50 -57.50 .00 .00 .00 -1,39,62.05 7,77.90 -7,77.90 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area State Plan NABARD Contribution .00 .00 .00 .00 Voted: 0.00 58.46 -58.46

Run Date: 25/02/2022 REPORT ID=CBDR02001B Page No: 185 18 Industrial Training Report on Expenditure of Grant No.-

Charged:

.00

.00

.00

.00

.00

.00

.00

.00

For The Month Of : 01/2022 (N) Government of Haryana (3) (5) (6) (7) (8) (2) (4) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 99 State Contribution Voted: .00 .00 .00 .00 0.00 .00 80.83 -80.83 65,01.64 .00 .00 .00 .00 1,39.29 -1,39.29 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -1,38,63.44 Total(SM): Voted: .00 .00 .00 10,81.92 -10,81.92 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 13,96.61 .00 Total(Mjr): .00 .00 .00 Voted: 4,43.17 -13,96.61 Charged: .00 .00 .00 .00 36,38.32 .00 .00 .00 .00 Voted: .00 .00 1,07,68.00 1,26.25 67,11.37 Total Capital: 41,14.21 40,56.63 37.67 1,07,68.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 8,67,97.44 2,50,00.01 .00 11,17,97.45 6,88,87.83 30,78.32 4,32,64.52 6,85,32.93 38.70

For The Month Of: 01/2022 (N)

Government of Haryana (6) (8) (2) (3) (4) (5) (7) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Welfare of Scheduled Castes MI 001 Direction and Administration SB 90 Establishment Antyodaya Bhawan State Plan DT 51 NA Voted: 2,70.00 1,00.00 .00 3,70.00 1,98.82 22.95 1,94.13 1,75.87 52.47 SB 95 Setting up hostel for denotified tribes students at Jind State Plan DT 51 Na 36.00 .00 49.61 Voted: .00 36.00 18.52 0.38 17.86 18.14 SB 96 Staff for pre-Matric Scholarship to children of those engaged in unclean occupation State Plan DT 51 Na 1,16.40 .00 33.84 .00 1,16.40 81.90 4.90 Voted: 39.39 77.01 SB 97 Pre-Examination Training Centres for Scheduled Castes Candidates State Plan DT 51 Na 1,29.40 .00 .00 1,29.40 59.39 8.08 60.35 Voted: 78.10 51.30 SB 98 District Staff State Plan DT 51 Na 30,99.00 .00 1,63.97 70.30 Voted: .00 30,99.00 10,84.29 21,78.67 9,20.33

SB 99 Headquarter Staff

For The Month Of : 01/2022 (N)

					Government of Ha	aryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue Welfare of Scheduled Cas Minorities									
State I	Plan									
DT 98	Establishment Expenses									
	Voted:	7,47.00	.00	.00	7,47.00	3,29.66	47.71	4,65.06	2,81.94	62.26
Total(Min): MI 102	Voted: Charged: Economic Development	43,97.80 .00	1,00.00	.00	44,97.80	17,72.58 .00	2,47.99	29,73.21 .00	15,24.59 .00	66.10
SB 96	Monetary Relief to the	Victims of Atroci	ities							
Share (Central Plan									
DT 51	NA									
21 31	Voted:	9,00.00	.00	.00	9,00.00	5,74.61	3,10.50	6,35.89	2,64.11	70.65
State I	Plan									
DT 51	NA Voted:	9,00.00	.00	.00	9,00.00	-46.39	-1,53.55	7,92.84	1,07.16	88.09
SB 97	Tailoring to SC/BC Wido	ow / Destitute Wome	en / Girls							
State I	Plan									
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	1,10.00	0.00	0.00	1,10.00	.00
Total(Min):	Voted: Charged:	19,10.00 .00	.00	.00	19,10.00 .00	6,38.22 .00	1,56.95 .00	14,28.73 .00	4,81.27 .00	74.80 .00
MI 190	Assistance to Public Se	ector and Other Und								
SB 94	Provision of Subsidy un	nder National Safai	i Karamcharis Finance	e Development Co	orporation (NSKFDC)	Assisted Scheme				
State I	Plan									
DT 51	NA									
	Voted:	8.00	.00	.00	8.00	7.00	0.00	1.00	7.00	12.50
CR GF	Establishment of Harvar	na Scheduled Caste	Commission							

SB 95 Establishment of Haryana Scheduled Caste Commission

State Plan

Government of Haryana

(3)

(2)

Full Central Plan

Report on Expenditure of Grant No.-

(4)

For The Month Of :

Run Date: 25/02/2022 19 Welfare of SCs and BCs 01/2022 (N) (8) (6) (7) (5) 0.00 0.00 1,00.00 0.00 2,50.00 7,50.00 0.00 50.00 2,00.00 0.00 0.00 1,00.00 0.00 70.00

Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 7,50.00 25.00 Voted: SB 97 Establishment of Haryana State Commission for Safai Karamcharis State Plan DT 51 NA 2,50.00 .00 .00 2,00.00 20.00 Voted: 2,50.00 Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 .00 Voted: SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board State Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 30.00 30.00 70.00 15,58.00 .00 11,87.00 3,71.00 11,87.00 23.81 .00 15,58.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 277 Education SB 68 Pre-Matric Scholarship to Scheduled Castes students scheme

For The Month Of : 01/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00 SB 70 Babu Jagjivan Ram Chhatrawas Yojna Full Central Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 SB 72 Research and Studies State Plan DT 51 NA 30.00 .00 .00 30.00 30.00 0.00 .00 Voted: 0.00 30.00 SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 77 Dr. Ambedkar Medhavi Chhatar Yojna State Plan DT 51 na 40,00.00 21.55 Voted: .00 40,00.00 31,92.25 54.07 8,61.82 31,38.18 SB 80 Upgradation of Merit to SC/ST Students Full Central Plan DT 51 Na 25.00 .00 25.00 .00 Voted: .00 25.00 0.00 0.00 25.00

SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation

Report on Expenditure of Grant No.-For The Month Of :

01/2022

(N)

50.00 0.00 0.00 50.00 50.00 0.00 0.00 50.00 20,00.00 0.00 0.00 20,00.00 13,10.99 46,29.94 93,65.05 33,18.95 13,65.06 1,02,26.87 93,12.23 .00 .00 .00 .00 8,83.70 85.23 16,22.10 42,61.60 7,38.40

Government of Haryana (8) (6) (7) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 Na .10 .00 .00 Voted: .00 .10 .10 0.00 0.00 .10 SB 84 Girls Boys Hostel Share Central Plan DT 51 Na Voted: 50.00 .00 .00 50.00 .00 State Plan DT 51 Na 50.00 .00 .00 .00 50.00 Voted: SB 88 Financial Assistance for higher competitive / entrance exam to SC student State Plan DT 51 Na 20,00.00 .00 .00 20,00.00 .00 Voted: SB 99 Post-Matric Scholarships to Scheduled Castes State Plan DT 51 Na 1,26,84.00 .00 73.83 Voted: .00 1,26,84.00 1,95,39.10 .00 1,06,77.29 52.34 Total(Min): Voted: .00 1,95,39.10 Charged: .00 .00 .00 .00 .00 MI 283 Housing SB 99 Dr. B.R. Ambedkar Housing Navinikaran Yojana State Plan

DT 51 Na

Voted:

50,00.00

.00

.00

50,00.00

Report on Expenditure of Grant No.-19 Welfare of SCs and BCs For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and .00 50,00.00 16,22.10 8,83.70 42,61.60 7,38.40 85.23 .00 .00 .00 .00 .00 .00 .00 .00 50.00 36.00 0.00 28.00 14.00 36.00 .00 28.00 .00 50.00 36.00 14.00 36.00 .00 .00 .00 .00 .00 .00 .00 60.40 .00 5,00.00 1,98.00 0.00 3,02.00 1,98.00 .00 0.00 .00 3,00.00 3,00.00 0.00 3,00.00 8,00.00 4,98.00 .00 3,02.00 4,98.00 37.75 .00 .00 .00 .00 .00 .00 .00 .00 Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme .00 1.79 19.20 1,00.00 82.60 19.20 80.80

Mukhyamantri Vivah Shagun Yojna

Voted:

(2)

Special Component Plan for Scheduled Castes

50,00.00

.00

Financial Assistance to Institution / Societies belonging to SC and BC

50.00

50.00

Special Central Assistance for Scheduled Castes Component Plan

Infrastructure Development Programme for Scheduled Castes & Others

5,00.00

3,00.00

8,00.00

1,00.00

.00

SB 79 Skill Development Programme Various field for Scheduled Castes

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Revenue

Minorities

Voted:

Charged:

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Other expenditure

Charged:

MH 2225

Total(Min):

Total(Min):

MI 793

Full Central Plan

Full Central Plan

DT 51 NA

Total(Min):

MI 800

SB 80

State Plan

DT 51 NA

DT 51 NA

MI 789

SB 93

State Plan

DT 51 NA

For The Month Of:

01/2022 (N)

19 Welfare of SCs and BCs

					For The Month Of Government of Ha		(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue	Castes, Scheduled Tribe								
State	Plan									
DT 51	Na Voted:	1,30,00.00	.00	.00	1,30,00.00	57,48.74	10,02.37	82,53.63	47,46.37	63.49
SB 8	4 Publicity Scheme									
Share	Central Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	25.00	2.26	2.26	22.74	9.03
State	Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	20.49	2.38	6.89	18.11	27.56
SB 8	7 Debates and Seminar	rs on Removal of untoucha	bility							
Share	Central Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.79	0.79	9.21	7.88
State	Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	8.42	0.71	2.28	7.72	22.80
SB 8	8 Encouragement award	ls to Panchayat for their	outstanding work							
Share	Central Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State	Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00

SB 89 Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna

For The Month Of: 01/2022

01/2022 (N)

19 Welfare of SCs and BCs

					For The Month (Government of B	Iaryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue	ed Castes, Scheduled Tr								
Share	Central Plan									
DT 51	Na Voted:	10,00.00	12,50.00	.00	22,50.00	18,38.73	5,64.59	9,75.86	12,74.15	43.37
State	Plan									
DT 51	Na Voted:	10,00.00	12,50.00	.00	22,50.00	7,09.55	-5,64.59	9,75.86	12,74.15	43.37
SB 90	Legal aid									
Share	Central Plan									
DT 51	Na Voted:	11.00	.00	.00	11.00	11.00	3.19	3.19	7.81	29.00
State	Plan									
DT 51	Na Voted:	11.00	.00	.00	11.00	4.62	-2.75	3.63	7.37	33.00
Total(Min)	: Voted: Charged:	1,52,42.00	25,00.00 .00	.00	1,77,42.00	85,09.15 .00	10,10.73	1,02,43.58	74,98.42 .00	57.74 .00
Total(SM):	Voted: Charged:	4,84,96.90 .00	26,00.00 .00	.00	5,10,96.90 .00	2,49,40.34	36,64.43 .00	2,98,20.99 .00	2,12,75.91 .00	58.36 .00
SM 03	Welfare of Backward	Classes								.00
MI 001	Direction and Adm	inistration								
SB 99	Staff for Backward	d Classes								
State	Plan									
DT 51	NA									
	Voted:	1,17.30	.00	.00	1,17.30	72.89	5.85	50.26	67.04	42.85
Total(Min) MI 190	Charged:	1,17.30 .00 lic Sector and Other Un	.00 .00 ndertakings	.00	1,17.30	72.89	5.85 .00	50.26 .00	67.04	42.85

Report on Expenditure of Grant No.-19 Welfare of SCs and BCs For The Month Of : 01/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 8,75.00 .00 66.00 Voted: .00 8,75.00 5,03.75 2,06.25 5,77.50 2,97.50 8,75.00 .00 8,75.00 5,03.75 2,06.25 5,77.50 2,97.50 66.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 277 Education SB 91 Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's) Share Central Plan

DT 51 NA .75 .00 .00 .00 .75 .75 0.00 Voted: 0.00 .75

State Plan

DT 51 NA .25 .00 .00 .25 .25 0.00 .00 Voted: .25 0.00

SB 92 Construction of hostel for OBC Boys & Girls

Share Central Plan

50.00 .00 0.00 .00 .00 50.00 50.00 Voted: 0.00 50.00

40.22

14,94.56

State Plan DT 51 Na

DT 51 Na

50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00

SB 93 Post Matric Scolarship to Backward Classes Students

Full Central Plan

DT 51 Na

Voted: 25,00.00 .00 25,00.00 14,94.56 0.00 10,05.44

Share Central Plan

For The Month Of :

01/2022

(N)

19 Welfare of SCs and BCs

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 Na .00 .00 Voted: .00 .00 1,22.36 1,22.36 .00 -1,22.36 State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 -1,22.36-91.98 30.38 -30.38 SB 95 Pre-Matric scholarship to B.C. Students-Share Central Plan DT 51 Na 1,00.00 .00 .00 .00 0.00 Voted: 1,00.00 1,00.00 0.00 1,00.00 State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 28,01.00 .00 .00 28,01.00 16,73.20 30.38 11,58.17 16,42.83 41.35 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 22,49.84 Total(SM): Voted: 37,93.30 .00 37,93.30 2,42.47 17,85.93 20,07.37 47.08 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 39,06.90 3,16,06.92 57.58 Total(Mjr): Voted: 5,22,90.20 26,00.00 5,48,90.20 2,71,90.19 2,32,83.28 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Voted: 26,00.00 .00 5,48,90.20 39,06.90 2,32,83.28 Total Revenue: 5,22,90.20 2,71,90.18 3,16,06.92 57.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward MH 4225 Classes and Minorities Welfare of Scheduled Castes MI 190 Investments in Public Sector and other Undertakings Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp. SB 99 Share Central Plan DT 51 Na

.10

Voted:

.00

.00

.10

.10

0.00

0.00

.00

For The Month Of : 01/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4225	Capital Capital Outlay on Welf Classes and Minorities	fare of Scheduled Caste	es,Scheduled Tribes					-		
State 1	Plan									
DT 51	Na Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted: Charged: Other Expenditure	.20	.00	.00	.20	.20	.00	.00	.20	.00
SB 99	Construction of Kalya	an Bhawan								
State 1	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	1.20 .00	.00 .00	.00	1.20 .00	1.20 .00	.00	.00	1.20	.00
SM 03	Welfare of Backward Cla	sses								
MI 190	Investments in Public	c Sector and other Unde	ertakings							
SB 99	Share Capital to Hai	ryana Backward Classes	Kalyan Nigam							
State 1	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted: Charged: Education	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
SB 99	Nanaji Deshmukh Scher	me for Construction of	Hostels							
Share (Central Plan									

.00

7.50

State Plan

DT 51 NA

Voted:

7.50

.00

.00

7.50

7.50

0.00

REPORT ID=CBDR02001B

Report on Expenditure of Grant No.
Run Date: 25/02/2022
Page No: 197

Report on Expenditure of Grant No.
19 Welfare of SCs and BCs

The point of Emperication of Grant No.

For The Month Of : 01/2022 (N)

Government of Haryana (3) (6) (7) (8) (4) (5) (2) Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 2.50 .00 2.50 .00 Voted: .00 2.50 0.00 0.00 2.50 10.00 .00 10.00 10.00 .00 .00 10.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 2,60.00 .00 2,60.00 2,60.00 .00 2,60.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,61.20 .00 .00 2,61.20 2,61.20 .00 .00 2,61.20 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 2,61.20 Total Capital: Voted: 2,61.20 .00 .00 2,61.20 2,61.20 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 5,25,51.40 26,00.00 .00 5,51,51.40 2,74,51.38 39,06.90 3,16,06.92 2,35,44.48 57.31

.00

.00

.00

.00

Charged:

.00

.00

.00

.00

For The Month Of : 01/2022 (N)

Government of Haryana

(3)

(2)

(4)

(5)

(6)

(8)

(7)

Revenue MH 2235 Social Security and Welfare Social Welfare SM 02 Direction and Administration MI 001 SB 99 Staff for Headquarters (SJE) State Plan DT 98 Establishment Expenses 7,83.50 .00 84.39 Voted: .00 7,83.50 1,75.48 53.21 6,61.23 1,22.27 Total(Min): Voted: 7,83.50 .00 .00 7,83.50 5,49.12 53.21 6,61.23 1,22.27 84.39 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Welfare of handicapped Control of Drug Trafficking and setting up de-addition centre in Haryana State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 0.00 10,00.00 SB 67 District Rehabilitation Centre, Bhiwani Renamed as District Rehablitation Centre State Plan DT 51 NA 91.25 .00 Voted: .00 91.25 27.81 7.48 70.93 20.32 77.73 SB 71 Establishment of research centre/ special school and recreation centre for the disabled State Plan DT 51 NA 20,00.00 .00 .00 Voted: 20,00.00 20,00.00 0.00 0.00 20,00.00 SB 72 Financial assistance to non-school going differently abled children State Plan DT 51 NA 32,00.00 .00 0.86 .00 32,00.00 15,67.65 51.04 Voted: 16,33.20 15,66.80

For The Month Of: 01/2022 (N)

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare SB 73 State Level Project / Home for Mentally Handicapped State Plan DT 51 NA 3,50.00 .00 90.00 Voted: .00 3,50.00 35.00 0.00 3,15.00 35.00 SB 86 State Award to outstanding Employer of the Handicapped / most efficient self employed handicapped person State Plan DT 51 Na 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare State Plan DT 51 Na 5,30.00 .00 6.46 39.89 Voted: .00 5,30.00 3,25.06 2,11.40 3,18.60 SB 97 Scholarship to physically handicapped Students State Plan DT 51 Na Voted: 1,20.00 .00 .00 1,20.00 1,20.00 0.00 0.00 1,20.00 .00 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired State Plan DT 51 Na 3,40.55 .00 .00 3,40.55 89.51 1.24 74.08 Voted: 2,52.28 88.27 76,36.80 .00 .00 76,36.80 51,70.03 16.03 24,82.81 51,53.99 32.51 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Child Welfare

SB 99 Financial Assistance to Destitute Children Report on Impenatuale of Grant No.

For The Month Of : 01/2022

2 (N)

20 Secrat Secari

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 3,30,00.00 .00 11.80 80.31 .00 Voted: 3,30,00.00 65,09.85 2,65,01.95 64,98.05 5,05,93.54 2,65,01.95 64,98.05 80.31 Total(Min): 3,30,00.00 .00 .00 3,30,00.00 11.80 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 104 Welfare of Aged, Infirm and Destitute Social and Overall Development of Rohnat Village State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 .00 0.00 1,00.00 1,00.00 .00 SB 90 Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009 State Plan DT 51 NA 20.00 .00 .00 20.00 18.08 0.32 11.18 Voted: 2.24 17.77 SB 94 State awards for older persons State Plan DT 51 NA 20.00 .00 0.00 .00 Voted: .00 20.00 20.00 0.00 20.00 SB 97 Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana State Plan DT 51 NA 70.00 .00 0.00 51.06 Voted: .00 70.00 34.25 35.75 34.26

SB 99 Home for Aged & Infirms

State Plan

For The Month Of : 01/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 27.00 .00 2.82 79.11 .00 27.00 8.46 Voted: 21.36 5.64 2,37.00 1,59.34 77.66 67.23 Total(Min): .00 .00 2,37.00 80.80 3.14 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Prohibition MI 105 National Action Plan for Drug De-addivtion and Rehabilitation Full Central Plan DT 51 NA 2,52.00 .00 .00 2,52.00 2,51.19 0.00 .32 Voted: 0.81 2,51.19 .00 .00 Total(Min): Voted: 2,52.00 .00 2,52.00 2,51.19 .81 2,51.19 .32 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions National Action Plan for Senior Citizens Full Central Plan DT 51 NA .00 Voted: 1,00.00 .00 1,00.00 0.00 .00 1,00.00 0.00 1,00.00 1,00.00 .00 1,00.00 1,01.00 .00 .00 1,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Financial Assistance to Scheduled Castes families under Destitute Children Scheme State Plan DT 51 NA 95,00.00 .00 .00 95,00.00 27,29.92 2.99 71.30 Voted: 67,73.06 27,26.94 95,00.00 .00 95,00.00 1,15,80.31 2.99 67,73.06 27,26.94 71.30 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Other expenditure MI 800

Financial assistance to Kashmiri Migrants settled in Haryana

For The Month Of :

01/2022 (N)

					Government of B	Haryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and N									
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	.92	0.00	0.08	.92	8.00
SB 85	G.I.A. to Haryana S	tate Social Welfare Adv	isory Board (Grant	-in-Aid 100%)						
State I	Plan									
DT 51	Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 86	G.I.A. to Haryana S	tate Social Welfare Adv	isory Board							
State I	Plan									
DT 51	Na Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
Total(Min):	Voted: Charged:	91.01 .00	.00	.00	91.01 .00	4,54.94 .00	.00	.08 .00	90.93 .00	.09
Total(SM):	Voted: Charged:	5,16,00.31	.00	.00	5,16,00.31	7,36,79.00 .00	87.17 .00	3,65,79.28	1,50,21.03	70.89 .00
SM 03 MI 102	National Social Assist National Family Ben									
SB 99										
Full Ce	entral Plan									
DT 51	Na Voted:	9,00.00	.00	.00	9,00.00	5,80.00	22.80	3,42.80	5,57.20	38.09
Total(Min):	Voted: Charged:	9,00.00	.00	.00	9,00.00	5,80.00 .00	22.80 .00	3,42.80	5,57.20 .00	38.09 .00
Total(SM):	Voted: Charged:	9,00.00	.00	.00	9,00.00	5,80.00 .00	22.80	3,42.80	5,57.20 .00	38.09
SM 60 MI 102	Other Social Security Pensions under Soci	and Welfare Programmes al Security Schemes								

SB 89 Financial Assistance to Acid Victims

For The Month Of:

01/2022 (N)

					Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and W	/elfare								
State I	Plan									
DT 51	NA Voted:	10.00	.00	.00	10.00	2.52	0.00	7.48	2.52	74.79
SB 92	Pension to Eunucns									
State I	Plan									
DT 51	NA Voted:	10.00	.00	.00	10.00	2.48	0.05	7.57	2.44	75.65
SB 93	Ladli (Social Securi	ty Pension Scheme)								
State I	Plan									
DT 51	Na Voted:	1,30,00.00	.00	.00	1,30,00.00	75,29.98	3.11	54,73.13	75,26.87	42.10
SB 94	Rajiv Gandhi Pariwar	Bima Yojna								
State I	Plan									
DT 51	Na Voted:	1,30.00	.00	.00	1,30.00	23.22	4.25	1,11.03	18.97	85.41
SB 95	Pension to Different	ly Able person								
Share (Central Plan									
DT 51	Na Voted:	4,28.00	.00	.00	4,28.00	-1,61,74.32	0.00	1,66,02.32	-1,61,74.32	38,79.05
State I	Plan									
DT 51	Na Voted:	3,95,72.00	.00	.00	3,95,72.00	2,52,90.32	12.18	1,42,93.86	2,52,78.14	36.12
SB 96	Financial Assistance	e to Destitute Women and	l Widow							

Share Central Plan

For The Month Of : 01/2022 (N)

Government of Haryana

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and	Welfare								
Share C	entral Plan									
DT 51	Na Voted:	21,20.00	.00	.00	21,20.00	-6,96,31.78	0.00	7,17,51.78	-6,96,31.78	33,84.52
State P	lan									
	Na Voted:	16,28,80.00	.00	.00	16,28,80.00	10,01,82.50	60.22	6,27,57.72	10,01,22.28	38.53
SB 98	Old Age Samman All	owance Scheme								
Share C	entral Plan									
DT 51	Na Voted:	88,84.00	.00	.00	88,84.00	-9,00,71.30	0.00	9,89,55.30	-9,00,71.30	11,13.86
State P	lan									
DT 51	Na Voted:	32,41,16.00	.00	.00	32,41,16.00	11,71,31.92	1,41.18	20,71,25.26	11,69,90.74	63.90
SB 99	Pension to Aged, P	hysically Handicaped and	Destitute Women &	Widows Staff	at District Level					
State P	lan									
DT 98	Establishment Expen	ses								
	Voted:	24,00.00	.00	.00	24,00.00	6,28.60	1,62.27	19,33.67	4,66.33	80.57
Total(Min): MI 200	Voted: Charged: Other Programmes	55,35,50.00 .00	.00	.00	55,35,50.00 .00	7,54,69.16 .00	3,83.26	47,90,19.10 .00	7,45,30.90 .00	86.54 .00
SB 75		ukherjee Durghatna Sahayt	a Yojana							
State P	lan									
DT 51	NA Voted:	28,60.00	.00	.00	28,60.00	3,04.58	23.00	25,78.42	2,81.58	90.15
Total(Min): MI 789	Charged:	28,60.00 .00 Plan for Scheduled Castes	.00	.00	28,60.00	1,97,78.64 .00	23.00	25,78.42 .00	2,81.58	90.15

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of: 01/2

01/2022 (N)

)

20 Social Security and Welfare

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare Ladli (Social Security Pension Scheme) for Scheduled Castes State Plan DT 51 NA 39,00.00 .00 35.85 Voted: .00 39,00.00 25,02.70 0.79 25,01.91 13,98.09 SB 97 Pension to Differently abled Persons for (Scheduled Castes) State Plan DT 51 NA 1,15,00.00 .00 68.61 Voted: .00 1,15,00.00 36,12.36 3.08 78,90.72 36,09.28 Financial assistance to Destitute Women and Widows (Scheduled Castes) State Plan DT 51 NA 4,50,00.00 .00 4,50,00.00 15.24 76.43 Voted: .00 1,06,23.23 3,43,92.02 1,06,07.98 Old Age Samman Allowance for Scheduled Castes Widows State Plan DT 51 NA Voted: 11,00,00.00 .00 .00 11,00,00.00 3,16,13.12 35.74 7,84,22.62 3,15,77.38 71.29 17,04,00.00 .00 54.85 12,21,03.44 4,82,96.56 71.66 .00 17,04,00.00 4,83,51.41 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 72,68,10.00 .00 .00 72,68,10.00 14,36,49.21 4,61.11 60,37,00.96 12,31,09.04 83.06 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 77,93,10.31 .00 77,93,10.31 21,81,52.16 5,71.08 64,06,23.03 13,86,87.28 82.20 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2250 Other Social Services MI 102 Administration of Religious and Charitable Endowments Acts

State Plan

Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme

Run Date: 25/02/2022 Page No: 206 206

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 01/2022 (N)

20 Social Security and Welfare

					Government of har	yana				
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
МН 2250	Revenue Other Social Services									
State P	Plan									
DT 97	Swaran Jayanti Programme									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 98	Kailash Mansarovar Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 99	Sindhu Darshan Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 99	Grant-in-aid to Haj Comm	mittee								
State P	Plan									
DT 51										
	Voted:	51.00	.00	.00	51.00	51.00	0.00	0.00	51.00	.00
Total(Min):		52.50	.00	.00	52.50	52.50	.00	.00	52.50	.00
MI 103	Charged: Upkeep of Shrines,Temple	.00 es etc.	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Commission under the Sik	kh Gurudwara Act,192	25							
State P	Plan									
DT 51	Na									
	Voted:	.20	.00	.00	. 20	. 20	0.00	0.00	.20	.00
SB 98	Gurdwara Elections under	r the Sikh Gurudwara	s Act, 1925							
State P	Plan									
DT 51										
	Voted:	94.53	.00	.00	94.53	45.89	5.49	54.13	40.40	57.26
SB 99	Dharamarth									

State Plan

For The Month Of :

01/2022 (N)

					Government of	Haryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2250	Revenue Other Social Services									
State P	lan									
DT 51	Na									
	Voted:	1.48	.00	.00	1.48	.66	0.02	0.84	.65	56.42
Total(Min):	Voted: Charged:	96.21 .00	.00	.00	96.21 .00	46.75 .00	5.51 .00	54.96 .00	41.25 .00	57.13 .00
MI 800	Other expenditure						, , ,	, , ,		.00
SB 99	Misc. Trade Fairs									
State P	lan									
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	38.23	38.23	5,61.77	6.37
Total(Min):		6,00.00	.00	.00	6,00.00	6,00.00	38.23	38.23	5,61.77	6.37
Total(Mjr):	Charged: Voted:	.00 7,48.71	.00	.00	.00 7,48.71	.00 6,99.25	.00 43.74	.00 93.19	.00 6,55.52	.00 12.45
10001(11)1/	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Rever	Charged:	78,00,59.02 .00	.00	.00	78,00,59.02 .00	13,99,57.57	6,14.82	64,07,16.23	13,93,42.79	82.14 .00
MH 4235	Capital Capital Outlay on Soc:	ial Security and Welfar	re							
SM 02	Social Welfare									
MI 101	Welfare of handicapp	ed								
SB 92	Accessible India Cam	paign Sugamya Bharat <i>i</i>	Abhiyan (SIPDA)							
Full Ce	ntral Plan									
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
SB 93	Purchase of Institut	ional plot for construc	ction of building o	of Directorate	(Swaran Jayanti)					
State P	lan									
DT 51										
21 21	NA Voted:	5,00.00	.00	.00	5,00.00	4,99.98	0.00	0.02	4,99.99	.00
		(m! 3)								

SB 98 G.I.B. Panipat (Boys/Girls)

For The Month Of:

01/2022 (N)

208

					Government of 1	Haryana				
	(2)) 			(3)	(4)	(5)	(6)	1,65.00 24,64.99 .00 7,05.79 7,05.79 .00 31,70.77 .00 31,70.77 .00 31,70.77	(8)
	Capital Capital Outlay on S	Social Security and Welfar	e							
State Pl	an									
DT 51	Na	1,65.00	.00	0.0	1.65.00		0.00			.00
	Voted:	1,65.00	.00	.00	1,65.00		0.00	0.00	1,65.00	.00
Total(Min):	Voted: Charged:	24,65.00 .00	.00	.00	24,65.00 .00	22,70.96 .00	.00	.02		.00
MI 104		infirm and destitute								
SB 99	Home for Aged and	Infirms Rewari (Swaran Ja	yanti Project) Rer	named as Old Ag	e Homes					
State Pl	an									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	7,16.87	11.08	2,94.21	7,05.79	29.42
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	7,16.87 .00	11.08 .00	2,94.21 .00		29.42 .00
Total(SM):	Voted: Charged:	34,65.00 .00	.00	.00	34,65.00 .00	1,60,68.93 .00	11.08 .00	2,94.23 .00		8.49
Total(Mjr):	Voted: Charged:	34,65.00 .00	.00	.00	34,65.00 .00	1,60,68.93 .00	11.08 .00	2,94.23		8.49
Total Capita	Charged:	34,65.00 .00	.00	.00	34,65.00	30,16.85	11.08 .00	2,94.23 .00	.00	8.49
Total(Grant)	: Voted: Charged:	78,35,24.02 .00	.00	.00	78,35,24.02	14,29,74.42	6,25.90 .00	64,10,10.45	14,25,13.57 .00	81.81

For The Month Of: 01/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2235 Social Security and Welfare Social Welfare SM 02 Direction and Administration MI 001 SB 95 Communication and Publicity State Plan DT 51 Na 35.00 .00 18.32 Voted: .00 35.00 31.13 2.54 6.41 28.59 SB 97 Staff for headquarter (WCD) State Plan DT 98 Establishment Expenses 7,47.00 1,01.56 Voted: .00 8,48.56 3,42.51 40.67 64.43 5,46.73 3,01.83 Total(Min): 7,82.00 1,01.56 .00 8,83.56 5,49.12 43.22 5,53.14 3,30.42 62.60 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Child Welfare HARIHAR(FINANCIAL ASSISTANCE TO HOMELESS ABANDONED & SURRENDERED CHILDREN REHABILITATION INITIATIVE HARYANA State Plan DT 51 NA .00 10.50 Voted: .00 10.50 10.50 0.00 0.00 10.50 .00 SB 69 Rajiv Gandhi National Creche Scheme Share Central Plan DT 51 NA 15,00.00 .00 1.62 Voted: .00 15,00.00 14,75.66 0.00 24.34 14,75.66 State Plan DT 51 NA .00 Voted: 10,00.00 .00 10,00.00 9,42.27 6.69 64.42 9,35.58 6.44 SB 70 Scheme for Beti Bachao Beti Padao

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

					Government of ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and W									
Share	Central Plan									
DT 51	Na Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State	Plan									
DT 51	Na Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 71	Grant-in-aid to Stat	te Commission for Prot	tection of Child Rigl	hts						
State	Plan									
DT 51	NA Voted:	1,25.00	.00	.00	1,25.00	37.50	0.00	87.50	37.50	70.00
SB 73	Integrated Child Pro	otection Scheme (ICPS)								
Share	Central Plan									
DT 51	NA Voted:	24,00.00	.00	.00	24,00.00	3,86.79	0.00	20,13.21	3,86.79	83.88
State	Plan									
DT 51	NA Voted:	16,00.00	3,90.59	.00	19,90.59	19,90.59	0.00	0.00	19,90.59	.00
SB 74	Rajeev Gandhi Scheme	e for Empowerment of A	Adolesent Girls (RGS)	EAG)-SABLA						
Share	Central Plan									
DT 51	NA Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State	Plan									
DT 51	NA Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00

SB 76 Future Security Scheme of Insurance for Anganwari Workers / Helpers

(N)

For The Month Of : 01/2022 Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 5,00.00 .00 .00 0.00 42.01 Voted: 5,00.00 2,89.94 2,10.06 2,89.94 SB 77 Juvenile Justice Fund State Plan DT 51 NA .00 Voted: 4,40.00 .00 4,40.00 2,42.00 0.00 1,98.00 2,42.00 45.00 SB 78 Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli) State Plan DT 51 Na 75,00.00 78,51.00 64.02 Voted: .00 1,53,51.00 65,73.60 10,50.46 98,27.86 55,23.14 SB 79 Swaran Jayanti Puraskar Yojana State Plan DT 51 Na 1,40.00 42.00 .00 1,82.00 1,62.42 25.08 24.54 Voted: 44.66 1,37.34 SB 80 Improving Infants and Young Child Feeding State Plan DT 51 Na 16.00 .00 .00 16.00 0.00 .00 Voted: 16.00 0.00 16.00 SB 88 Setting up of Anganwadi Training Centres (UDISHA Project) Share Central Plan DT 51 Na 30.00 .00 .00 30.00 30.00 0.00 .00 Voted: 0.00 30.00 State Plan

For The Month Of :

01/2022 (N)

21 WOMEN AND CHILD DEVELOPMENT

					For The Month (Government of F	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and W									
State	Plan									
DT 51	Na Voted:	20.00	3,01.28	.00	3,21.28	3,21.28	0.00	0.00	3,21.28	.00
SB 92	Integrated Child Dev	relopment Services So	chemes(WCD)							
Share	Central Plan									
DT 51	Na Voted:	2,35,20.00	.00	.00	2,35,20.00	2,30,60.77	16.59	4,75.82	2,30,44.18	2.02
State	Plan									
DT 51	Na									
	Voted:	5,04,00.00	35,44.00	.00	5,39,44.00	84,78.30	36,02.23	4,90,67.93	48,76.07	90.96
SB 98	Grant -in-aid to Vol	untary Organisation	Working in the field	of Child Welfa	re of Destitutes					
State	Plan									
DT 95	State Orphanage Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
DT 96	S.O.S. Children Villa	ıge								
	Voted:	35.00	14.25	.00	49.25	19.25	19.25	49.25	.00	1,00.00
DT 98	Welfare of Destitute	e Children in need o	f care and protection							
	Voted:	27.00	.00	.00	27.00	5.81	1.58	22.77	4.23	84.32
Total(Min)		8,92,94.00	1,21,53.62	.00	10,14,47.62	5,05,93.54	47,21.89	6,20,85.82	3,93,61.80	61.20
MI 103	Charged: Women's Welfare	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 65	Protection Houses (S	urksha Greh) for Cor	mbating Honour Killing	ſ						
Share	Central Plan									
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

State Plan

Report on Expenditure of Grant No.-For The Month Of :

01/2022 (N)

21 WOMEN AND CHILD DEVELOPMENT

					Government of Han						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and Wel										
State	Plan										
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
SB 66	5 Universalization of V	Women Helpline									
Full (Central Plan										
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
SB 6	7 Swadhar Grah Scheme										
Share	Central Plan										
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
State	Plan										
DT 51		.40	.00	.00	. 40	. 40	0.00	0.00	.40	.00	
SB 69	9 Scheme for Setting up	One Stop Crisis Centr	re for Women								
Full (Central Plan										
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 73	Relief & Rehabilitation	on of Women Acid Vicit	ims								
State	Plan										
DT 51	NA Voted:	30.00	.00	.00	30.00	29.77	0.66	0.89	29.11	2.97	
SB 74	4 Mahila Shakti Kendra										

For The Month Of:

01/2022 (N)

					Government of Ha		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and Welf									
Share C	entral Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State P	lan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,74.61	0.00	25.39	1,74.61	12.70
SB 76	Protection of Women fr	com Domestic Viole	nce (Setting up of Ce	lls)						
State P	lan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	1,60.24	13.45	1,03.21	1,46.79	41.28
SB 79	Gender Sensitization									
State P	lan									
DT 51	Na Voted:	20,17.00	20,17.00	.00	40,34.00	24,82.91	39.32	15,90.41	24,43.59	39.43
SB 87	Strengthening of Volunt	cary Sector (Train	ing cum Production ce	ntres and stipe	ndiary Schemes)					
State P	lan									
DT 99	GIA to Govt Supported N	GOs including, Chi	ld Welfare Council Bh	artiya Gramin M	ahila Sangh and oth	er G				
	Voted:	25,00.00	.00	.00	25,00.00	12,38.54	0.00	12,61.46	12,38.54	50.46
Total(Min):	Voted: Charged: Assistance to Public Se	58,49.00 .00 ector and Other Un	20,17.00 .00 dertaking	.00	78,66.00 .00	49,38.08	53.44	29,81.36 .00	48,84.64	37.90 .00
SB 98										
70 70	J.I.M. TO MINIMA DIAIL	. Socrim unnitaite Al	2.20M DOIMD							
State P	lan									
DT 51	NA									
	** . 1.	0.0	0.0	0.0	0.0	45.00	0 00	4= 00		0.0

SB 99 CONSTITUTION OF BOARD OF CONTROL UNDER OCH ACT-1960

.00

.00

.00

.00

-45.00

0.00

45.00

.00

-45.00

Voted:

01/2022

For The Month Of :

(N)

21 WOMEN AND CHILD DEVELOPMENT

					Government of Ha	aryana	, -			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2235	Revenue Social Security and W									
State P	lan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): MI 199	Charged:	5.00 .00 Non Government Institut	.00 .00	.00	5.00	-40.00 .00	.00	45.00 .00	-40.00 .00	9,00.00
SB 99	Ujjawla Scheme									
Share C	entral Plan									
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	lan									
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min):		1.00	.00	.00	1.00	1,01.00	.00	.00	1.00	.00
MI 789	Charged: Special Component P	.00 lan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 90	Financial Assistance	e to Scheduled Castes An	ganwadi Workers/he	elper						
Share C	entral Plan									
DT 51	NΔ									
<i>D</i> 1 31	Voted:	36,00.00	.00	.00	36,00.00	16,77.49	0.00	19,22.51	16,77.49	53.40
State P	lan									
DT 51	NA									
	Voted:	24,00.00	.00	.00	24,00.00	19,71.09	1,84.66	6,13.57	17,86.43	25.57

SB 92 Financial Assistance to Scheduled Castes families under Infant & Young Child

State Plan

For The Month Of : 01/2022 (1

(N)

21 WOMEN AND CHILD DEVELOPMENT

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 4.00 .00 4.00 0.00 5.50 .00 3.78 Voted: 0.22 3.78 SB 94 Financial Assistance to Scheduled Castes families by Haryana Women Development Corporation State Plan DT 51 NA Voted: 1,25.00 .00 .00 1,25.00 75.00 37.50 87.50 37.50 70.00 SB 96 Financial Assistance to Scheduled Castes families under Gender Sensitization State Plan DT 51 NA 3.50 .00 55.07 Voted: .00 3.50 1.57 0.00 1.93 1.57 SB 98 Financial Assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers State Plan DT 51 NA 2,50.00 .00 0.00 32.20 .00 2,50.00 1,69.49 Voted: 80.51 1,69.49 SB 99 Financial Assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli) State Plan DT 51 NA 1,35,00.00 Voted: 60,00.00 75,00.00 .00 49,51.96 9,64.44 70.46 95,12.48 39,87.52 1,23,82.50 75,00.00 1,98,82.50 1,15,80.31 11,86.60 1,22,18.72 76,63.78 61.45 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure

State Plan

Implementation of J.J. Act

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

				Government of I	Haryana	(IV)				
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2235	Social Security and	l Welfare								
State P	lan									
DT 95	Grant-in-Aid to Vol	luntary organisations	for setting up of Juv	renile/Observat:	ion Homes under J.J.	Act				
	Voted:	20.00	.00	.00	20.00	6.28	0.00	13.72	6.28	68.58
DT 96	Juvenile Boards									
	Voted:	45.70	.00	.00	45.70	29.10	1.18	17.78	27.92	38.90
DT 98	Remand / Observation	on Home								
	Voted:	3,23.70	.00	.00	3,23.70	86.27	32.82	2,70.25	53.45	83.49
DT 99	Special Home / Scho	ool								
	Voted:	72.50	.00	.00	72.50	23.35	1.83	50.98	21.52	70.32
SB 82	Haryana State Comm	nission for Women								
State P	lan									
DT 98	Financial Assistanc	ce to Women Awareness	and Management Academ	ny (WAMA)						
	Voted:	40.00	.00	.00	40.00	16.00	8.00	32.00	8.00	80.00
DT 99	Establilshment of E	Haryana State Commissi	on for Women							
	Voted:	1,10.00	.00	.00	1,10.00	33.00	0.00	77.00	33.00	70.00
SB 87	Haryana Women Deve	elopment Corporation								
State P	lan									
DT 51	Na									
	Voted:	7,70.00	50.00	.00	8,20.00	1,70.00	0.00	6,50.00	1,70.00	79.27
Total(Min):		13,81.90	50.00	.00	14,31.90	4,54.94	43.83	11,11.72	3,20.18	77.64
Total(SM):	Charged: Voted:	.00 10,96,95.40	.00 2,18,22.18	.00	.00 13,15,17.58	.00 7,36,79.00	.00 60,48.98	.00 7,89,95.76	.00 5,25,21.82	.00
TOCAT (DM) •	Charged:	10,96,95.40	.00	.00	.00	.00	.00	.00	.00	60.06 .00
Total(Mjr):	Voted: Charged:	10,96,95.40 .00	2,18,22.18	.00	13,15,17.58 .00	21,81,52.16 .00	60,48.98 .00	7,89,95.76 .00	5,25,21.82 .00	60.06
MH 2236	Nutrition	•••			.00		-		.00	

SM 02 Distribution of Nutritious Food and Beverages

MI 101 Special Nutrition Programmes

SB 87 Scheme for Multi Sectoral Nutrition Programme to Address the Maternal and Child Under Nutrition

State Plan

Run Date: 25/02/2022 Page No: 218 218

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

21 WOMEN AND CHILD DEVELOPMENT

					For The Month (Government of H	Haryana	(N)	_		
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2236	Revenue Nutrition Central Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-2,00.98	0.00	2,00.98	-2,00.98	.00
State	Plan									
DT 51	NA Voted:	1,00,00.00	1,16,00.00	.00	2,16,00.00	1,23,81.48	0.00	92,18.52	1,23,81.48	42.68
SB 8	8 Pradhan Mantri Mat	cru Vandana Yojana (PM	MVY)							
Share	Central Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	27,97.62	0.38	2,02.76	27,97.24	6.76
State	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	13,92.76	5,52.48	11,59.71	8,40.29	57.99
SB 8	9 Scheme for Adoleso	cent Girls								
Share	Central Plan									
DT 51	NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State	Plan									
DT 51	NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 9	5 Supplementary Nutr	rition Programme								
Share	Central Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	26,57.81	-3,01.64	20,40.55	29,59.45	40.81

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

					Government of F		(N)			
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
MH 2236 State	Revenue Nutrition Plan									
DT 51		50,00.00	1,00.00	.00	51,00.00	23,52.80	7,57.49	35,04.69	15,95.31	68.72
SB 97	Panjiri Plant Gharaur	nda								
State										
DT 51	Na Voted:	1,84.80	.00	.00	1,84.80	72.32	16.33	1,28.81	55.99	69.70
SB 99	Staff for Headquarte	er								
State	Plan									
DT 51	Na Voted:	22.00	.00	.00	22.00	10.82	1.50	12.69	9.31	57.66
Total(Min) MI 789	Charged:	2,52,56.80 .00 an for Scheduled Ca	1,17,00.00 .00 .stes	.00	3,69,56.80	2,15,14.63	10,26.54	1,64,68.71 .00	2,04,88.09	44.56 .00
SB 96	Financial Assistance	to Scheduled Caste	Women (Pradhan Mantr	i matru Vandana	Yojna)					
Share	Central Plan									
DT 51	NA Voted:	9,00.00	.00	.00	9,00.00	8,57.09	0.00	42.91	8,57.09	4.77
State	Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	4,71.28	1,28.72	2,57.44	3,42.56	42.91
SB 97	Financial assistance	to Scheduled Caste	s adolescent girls und	der Rajiv Gandh	i Scheme for empowe	rment of adolescent g	rirls (SABLA)			
Share	Central Plan									

State Plan

DT 51 .NA

Voted:

.50

.00

.00

.50

.50

0.00

0.00

.50

.00

Run Date: 25/02/2022 Page No: 220 220

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

21 WOMEN AND CHILD DEVELOPMENT

		Government of H	Haryana							
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
мн 2236	Revenue Nutrition									
State P	lan									
DT 51	.NA Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 98	Supplementary Nutr	rition Programme for S	cheduled Castes							
Share C	entral Plan									
DT 51	NA									
	Voted:	29,80.00	.00	.00	29,80.00	26,44.11	0.00	3,35.89	26,44.11	11.27
State P	lan									
DT 51	NA									
	Voted:	29,80.00	.00	.00	29,80.00	23,20.39	1,74.29	8,33.90	21,46.10	27.98
Total(Min):	Voted: Charged:	74,61.00 .00	.00	.00	74,61.00 .00	62,93.86 .00	3,03.01	14,70.15 .00	59,90.85 .00	19.70 .00
Total(SM):	Voted: Charged:	3,27,17.80	1,17,00.00	.00	4,44,17.80	2,78,08.50 .00	13,29.55 .00	1,79,38.86 .00	2,64,78.94 .00	40.39
SM 80	General									
MI 102	Nutrition Education	on and Extension								
SB 99	Scheme for Poshan	Abhiyan								
Share C	entral Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	35,54.09	0.00	4,45.91	35,54.09	11.15
State P	lan									
DT 51	NA									
	Voted:	10,00.00	24,48.71	.00	34,48.71	29,30.04	1,48.93	6,67.60	27,81.11	19.36
Total(Min):	Voted: Charged:	50,00.00	24,48.71 .00	.00	74,48.71 .00	64,84.13	1,48.93	11,13.51	63,35.20 .00	14.95 .00
Total(SM):	Voted: Charged:	50,00.00 .00	24,48.71 .00	.00	74,48.71 .00	64,84.13 .00	1,48.93 .00	11,13.51 .00	63,35.20 .00	14.95 .00
Total(Mjr):	Voted: Charged:	3,77,17.80	1,41,48.71	.00	5,18,66.51	3,42,92.63	14,78.48 .00	1,90,52.37	3,28,14.14	36.73 .00

Run Date: 25/02/2022 Page No: 221

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

01/2022 (N)

21 WOMEN AND CHILD DEVELOPMENT

221

					Government of h					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Total Revenu	Revenue	14,74,13.20 .00	3,59,70.89 .00	.00	18,33,84.09 .00	9,28,63.40	75,27.46 .00	9,80,48.12	8,53,35.97 .00	53.47 .00
MH 4235	Capital Outlay on Soci	ial Security and Welf	fare							
SM 02 S	ocial Welfare Welfare of handicappe	ed								
SB 98	G.I.B. Panipat (Boys/	/Girls)								
State Pl	an									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1,94.02	-1,94.02	.00
Total(Min):	Voted: Charged: Child Welfare	.00	.00	.00	.00	22,70.96 .00	.00	1,94.02 .00	-1,94.02 .00	.00
SB 97	Implementation of J.	J. Act								
State Pl	an									
DT 99	Remand/Observation Hor	me								
	Voted:	50,00.00	2,89.95	.00	52,89.95	41,94.42	0.00	10,95.53	41,94.42	20.71
SB 99	Construction of Angar	nwadri Centres								
Share Ce	ntral Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Pl	an									
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 98	State Contribution Voted:	40,00.00	.00	.00	40,00.00	34,28.75	2,13.40	7,84.66	32,15.34	19.62
DT 99	NABARD Contribution									
	Voted:	20,00.00	.00	.00	20,00.00	17,95.97	79.35	2,83.38	17,16.62	14.17
Total(Min):	Voted:	1,20,00.00	2,89.95	.00	1,22,89.95	1,04,19.14	2,92.75	21,63.56	1,01,26.39	17.60

Report on Expenditure of Grant No.-21 WOMEN AND CHILD DEVELOPMENT For The Month Of: 01/2022 (N)

0.00

.00

.00

0.00

.00

.00

1.00

10,00.00

.00

.00

.00

3.65

.00

.00

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Capital						
MH 4235	Capital Outlay on Social Security and Welfare						

MH 4235	Capital Outlay on Social Security and Welfare											
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00			

Charged: Women's Welfare

Construction of Protection Houses (Surksha Greh) for Combating Honour Killing

DT 51 NA									
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00

DT 51 NA 4,00.00 .00 Voted:

Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 96 Construction of build	ding setting up One Stop	Crises Centre fo	r women Scheme						

1.00

1.00

10,00.00

.00

.00

.00

.00

SB 99 Home-cum-Vocational Training production Centres for Young Girls / Women and Destitute Women and Widows

State Plan

DT 51 Building Voted: 6,86.00 .00 .00 6,86.00 6,60.96 0.00 25.04 6,60.96

1.00

Total(Min):	Voted:	16,87.00	.00	.00	16,87.00	16,61.96	.00	25.04	16,61.96	1.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Special Component Plan for Scheduled Castes MI 789

10,00.00

.00

Construction of Anganwari Centre SB 99

.00

.00

.00

State Plan

Share Central Plan

Full Central Plan

Voted:

Voted:

Charged:

DT 51 NA

Total(Min):

State Plan

DT 51 NA 10,00.00 .00 0.00 .00 Voted: .00 10,00.00 10,00.00 0.00 10,00.00

10,00.00

.00

Run Date: 25/02/2022 Page No: 223 REPORT ID=CBDR02001B 223 Report on Expenditure of Grant No.-21 WOMEN AND CHILD DEVELOPMENT

For The Month Of : 01/2022 (N)

					Government of						
		(2)			(3)	(4)	(5)	(6)	(7)	(8)	
	Capital Capital Outlay	on Social Security and We	elfare								
Total(SM):	Voted: Charged:	1,46,87.00 .00	2,89.95 .00	.00	1,49,76.95 .00	1,60,68.93	2,92.75 .00	23,82.62 .00	1,25,94.33 .00	15.91 .00	
Total(Mjr):	Voted: Charged:	1,46,87.00 .00	2,89.95 .00	.00	1,49,76.95 .00	1,60,68.93 .00	2,92.75 .00	23,82.62 .00	1,25,94.33	15.91 .00	
Total Capita	l: Voted: Charged:	1,46,87.00 .00	2,89.95 .00	.00	1,49,76.95 .00	1,30,81.10	2,92.75 .00	23,82.62 .00	1,25,94.33 .00	15.91 .00	
Total(Grant):	Voted: Charged:	16,21,00.20 .00	3,62,60.84	.00	19,83,61.04	10,59,44.50	78,20.21 .00	10,04,30.74	9,79,30.30	50.63	

Report on Expenditure of Grant No.-22 Welfare of Ex-Servicemen For The Month Of :

Government of Haryana

01/2022 (N)

						-		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and W Other Social Security a Pensions under Social	Welfare and Welfare Programmes al Security Schemes								
State	Plan									
DT 51	NA Voted:	11,00.00	.00	.00	11,00.00	5,55.00	60.00	6,05.00	4,95.00	55.00
Total(Min)	: Voted: Charged: Other Programmes	11,00.00	.00	.00	11,00.00	7,54,69.16	60.00	6,05.00	4,95.00	55.00 .00
SB 73	Scheme for free Coac	thing for dependents of	ESM and Para Milit	cary forces						
State	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	Establishment Exper	uses (Headquarter)								
State	Plan									
DT 51	NA Voted:	34.90	.00	.00	34.90	6.01	1.56	30.44	4.46	87.23
SB 76	Provision for Financ	rial Assistance to War W	idows of Defence F	Forces Personnels	5					
State	Plan									
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	39.43	11.03	91.60	28.40	76.33
SB 77	Ex-Gratia to persons	s of Central Para Milita:	ry Forces for gall	lntry action with	n terrorists					
State	Plan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	4,95.30	0.00	4.70	4,95.30	.94

For The Month Of : 01/2022 (N)

Government of Haryana

22 Welfare of Ex-Servicemen

			Government of I							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 SB 78	Revenue Social Security and W 8 Construction of Sair		s, War Memorials and A							
State	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	9,19.67	0.00	80.33	9,19.67	8.03
SB 83	1 Provision for Sainik	s School								
State	Plan									
DT 51	Na Voted:	25,00.00	1,09,68.08	.00	1,34,68.08	1,30,24.27	1,09,68.08	1,14,11.89	20,56.19	84.73
SB 82	2 Provision for incent	tive to Rashtriya Ind	dian Military Academy							
State	Plan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	2,19.00	43.23	1,24.23	1,75.77	41.41
SB 83	3 Relief to persons ef	Efected by riots								
State	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	9.50	0.00	40.50	9.50	81.00
SB 84	4 Contribution from Go	ovt. for IV class emp	ployees in new Group 1	Insurance Scheme	2					
State	Plan									
DT 51										
	Voted:	55.00	.00	.00	55.00	-1,16.24	4.09	1,75.33	-1,20.33	3,18.79
SB 86	6 Financial Assistance	e to Blind ESM								

State Plan

For The Month Of: 01/2022 (N)

22 Welfare of Ex-Servicemen

			For The Month Of Government of Ha	ryana	(N)					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and Wel									
State	Plan									
DT 51	Na Voted:	2.00	1.00	.00	3.00	1.58	0.30	1.72	1.28	57.27
SB 87	Grants -in-aid to Rajy	va Sainik Board for R	unning of V.T.C.							
State	Plan									
DT 51	Na Voted:	2,62.00	.00	.00	2,62.00	1,42.00	0.00	1,20.00	1,42.00	45.80
SB 88	Provision for Disabled	d ESM								
State	Plan									
DT 51	Na Voted:	60.00	.00	.00	60.00	19.27	5.74	46.47	13.53	77.45
SB 89	Provision for Orphan c	children of ESM								
State	Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	17.41	1.05	8.64	16.36	34.57
SB 90	Provision for Para/Tet	cra Plegie ESM								
State	Plan									
DT 51	Na Voted:	25.00	5.00	.00	30.00	8.28	3.10	24.82	5.18	82.72
SB 93	3 Cash award to the awar	rdees of Territorial	Army Decorating/Ter	rritorial Army Me	edal					
State	Plan									
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	11.18	0.00	8.82	11.18	44.11
CD Q/	Nwards and concession	ng to pergonnel of To	erritorial Army							

SB 94 Awards and concessions to personnel of Territorial Army

Report on Expenditure of Grant No.-22 Welfare of Ex-Servicemen For The Month Of : 01/2022 (N)

(2)	(3)	(4)	(5)	(6)	(7)	(8)

					Government of Har						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235 State	Revenue Social Security and Welfar Plan	re									
DT 51	Na Voted:	.40	.00	.00	.40	.40	0.00	0.00	. 40	.00	
SB 95	5 Rewards to Soldiers, Sa	ilors and Airmen for	act of gallantary	in the Kashmir	Campaign etc.						
State	Plan										
DT 51	Na Voted:	14,00.00	.00	.00	14,00.00	7,26.60	2,99.71	9,73.11	4,26.89	69.51	
SB 96	6 Provision for financial a	assistance to ESM abo	ove the age of 60 y	years							
	-1										

State Plan

DT 51 Na

State Plan

Total(Min):

15,00.00 .00 5,87.79 69.83 Voted: .00 15,00.00 1,35.17 10,47.38 4,52.62

SB 97 Provision for financial assistance to widows of ESM not in receipt of family pension

DT 51 Na

44,85.00 .00 .00 44,85.00 19,97.37 3,54.84 63.38 Voted: 28,42.47 16,42.53

SB 98 Expenditure on D.S.S.& A. Board

State Plan

DT 98 Establishment Expenses 20,52.00 .00 .00 8,15.22 65.61 Voted: 20,52.00 1,09.44 13,46.22 7,05.78

SB 99 Contribution to National Workers Relief fund

State Plan

DT 51 Na Voted: 14,00.00 .00 .00 14,00.00 5,50.00 1,00.00 67.86 9,50.00 4,50.00

2,67,65.39 1,93,28.67 72.22 1,57,91.31 1,09,74.08 1,97,78.64 1,20,37.34 74,36.72 Voted:

Run Date: 25/02/2022 Page No: 228 228 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-22 Welfare of Ex-Servicemen

For The Month Of :

01/2022 (N)

					Government of					
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
:	Revenue Social Security ar									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,68,91.31 .00	1,09,74.08	.00	2,78,65.39	14,36,49.21 .00	1,20,97.34	1,99,33.67 .00	79,31.72 .00	71.54
Total(Mjr):	Voted: Charged:	1,68,91.31 .00	1,09,74.08 .00	.00	2,78,65.39 .00	21,81,52.16 .00	1,20,97.34	1,99,33.67 .00	79,31.72 .00	71.54 .00
Total Revenu	e: Voted: Charged:	1,68,91.31	1,09,74.08	.00	2,78,65.39 .00	2,00,29.05 .00	1,20,97.34	1,99,33.67 .00	79,31.72 .00	71.54
Total(Grant):	: Voted: Charged:	1,68,91.31 .00	1,09,74.08	.00	2,78,65.39 .00	2,00,29.05	1,20,97.34	1,99,33.67 .00	79,31.72 .00	71.54 .00

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

01/2022 (N)

Run Date: 25/02/2022 Page No: 229 229 23 Food and Supplies

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
SM 01 Food MI 001 Dir		ing	of TPDS Operation							
Share Central	l Plan									
DT 51 NA	Voted:	7,50.00	.00	.00	7,50.00	7,50.00	0.00	0.00	7,50.00	.00
State Plan										
DT 51 NA	Voted:	14,12.00	.00	.00	14,12.00	7,02.70	1.59	7,10.90	7,01.10	50.35
SB 93 Anto	odaya Aahar yojana									
State Plan										
DT 51 NA	Voted:	2,92,00.00	2,15,00.00	.00	5,07,00.00	2,27,32.78	0.00	2,79,67.22	2,27,32.78	55.16
SB 94 Pub	olic Distribution Schem	ne								
State Plan										
DT 99 Info	ormation & Technology Voted:	12,00.00	.00	.00	12,00.00	11,40.37	15.09	74.71	11,25.29	6.23
SB 96 Dist	strict Forums									
State Plan										
DT 51 Na	Voted:	22,86.00	.00	.00	22,86.00	6,07.23	1,53.33	18,32.10	4,53.90	80.14
SB 97 Stat	ate Commission									

State Plan

Report on Expenditure of Grant No.-

23 Food and Supplies

					For The Month (Government of I	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2408 State I	Revenue Food, Storage and Wa:									
DT 51	Na Voted:	3,14.00	.00	.00	3,14.00	89.84	24.18	2,48.34	65.66	79.09
SB 98	Field Staff									
State I	Plan									
DT 51	Na Voted: Charged:	2,82,41.00	1,77,00.00	.00	4,59,41.00	2,27,74.38 -2.24	5,93.45 0.00	2,37,60.08 22.24	2,21,80.92 -2.24	51.72 1,11.20
SB 99	Directorate Staff									
State I	Plan									
DT 98	Establishment Expens									
	Voted:	15,67.00	.00	.00	15,67.00	3,36.10	1,56.60	13,87.50	1,79.50	88.54
Total(Min):	Voted: Charged:	6,49,70.00 20.00	3,92,00.00	.00	10,41,70.00 20.00	4,91,32.90 -2.24	9,44.25	5,59,80.85 22.24	4,81,89.15 -2.24	53.74 1,11.20
Total(SM):	Voted: Charged:	6,49,70.00 20.00	3,92,00.00	.00	10,41,70.00 20.00	4,91,32.90 -2.24	9,44.25 .00	5,59,80.85 22.24	4,81,89.15 -2.24	53.74 .02
Total(Mjr): MH 3456	Voted: Charged: Civil Supplies	6,49,70.00 20.00	3,92,00.00	.00	10,41,70.00 20.00	4,91,32.90 -2.24	9,44.25	5,59,80.85 22.24	4,81,89.15 -2.24	53.74 1,11.20
MI 104		nd								
SB 99	Expenditure from Co.	nsumer Welfare Fund								
State I	Plan									
DT 51	NA									
	Voted:	10,33.00	.00	.00	10,33.00	10,15.50	1.64	19.13	10,13.87	1.85
Total(Min):	Voted: Charged:	10,33.00	.00	.00	10,33.00	10,15.50	1.64	19.13 .00	10,13.87	1.85
Total(Mjr):	Charged:	10,33.00 .00	.00	.00	10,33.00	10,15.50	1.64	19.13	10,13.87	1.85
MH 3475	Other General Econom									
MI 106	Regulation of Weigh	ts and Measures								

SB 98 Establishment Expenditure

Report on Expenditure of Grant No.-23 Food and Supplies For The Month Of :

01/2022 (N)

			Government of	Haryana							
	(2)				(3)) (4) (5)		(6)	(7)	(8)	
МН 3475	Revenue Other General Econor										
State	Plan										
DT 51	Na Voted:	5,44.20	.00	.00	5,44.20	1,84.57	39.26	3,98.88	1,45.32	73.30	
Total(Min) Total(Mjr)	Charged:	5,44.20 .00 5,44.20 .00	.00 .00 .00	.00 .00 .00	5,44.20 .00 5,44.20 .00	1,84.57 .00 86,19,05.17 .00	39.26 .00 39.26 .00	3,98.88 .00 3,98.88 .00	1,45.32 .00 1,45.32 .00	73.30 .00 73.30 .00	
Total Reve	nue: Voted: Charged: Capital	6,65,47.20 20.00	3,92,00.00	.00	10,57,47.20 20.00	5,03,33.47 -2.24	9,85.14	5,63,98.86 22.24	4,93,48.34	53.33 1,11.20	
MH 4408		ood Storage and Wareh	ousing								
SM 01 MI 101	Food Procurement and Su	upply									
SB 89											
State	Plan										
DT 51	NA Voted:	50,00.00	5,01,00.00	.00	5,51,00.00	4,76,50.11	0.00	74,49.89	4,76,50.11	13.52	
SB 97	Interest on Capita	1									
State	Plan										
DT 51	Na Voted:	12,00,00.00	.00	.00	12,00,00.00	12,00,00.00	0.00	0.00	12,00,00.00	.00	
SB 98	Establishment Cost	Chargeable									
State	Plan										
DT 51	Na Voted:	2,98,28.00	.00	.00	2,98,28.00	2,98,28.00	0.00	0.00	2,98,28.00	.00	
SB 99	Grain Supply Schem	ne									

Full Central Non-Plan

Government of Haryana

For The Month Of :

01/2022 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4408	Capital Capital Outlay on Foo									
Full Ce	entral Non-Plan									
DT 51	Na Voted:	.00	.00	.00	.00	1.29	0.00	-1.29	1.29	.00
State I	Plan									
DT 51	Na Voted:	1,36,50,00.00	.00	.00	1,36,50,00.00	18,52,68.71	2,57,69.23	1,20,55,00.52	15,94,99.48	88.32
Total(Min):	Voted: Charged:	1,51,98,28.00	5,01,00.00	.00	1,56,99,28.00	38,27,48.11	2,57,69.23 .00	1,21,29,49.11	35,69,78.89 .00	77.26 .00
Total(SM):	Voted: Charged:	1,51,98,28.00	5,01,00.00 .00	.00	1,56,99,28.00 .00	38,27,48.11	2,57,69.23 .00	1,21,29,49.11 .00	35,69,78.89 .00	77.26 .00
SM 02 MI 101	Storage and Warehousin									.00
SB 99	Construction of God	owns								
State I	Plan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00	12,03.80	0.00	2,96.20	12,03.80	19.75
DT 98	State Contribution Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution Voted:	19,00.00	.00	.00	19,00.00	7,66.77	0.00	11,33.23	7,66.77	59.64
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	20,70.57 .00	.00	14,29.43 .00	20,70.57 .00	40.84
Total(SM):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	20,70.57 .00	.00	14,29.43 .00	20,70.57 .00	40.84
Total(Mjr):		1,52,33,28.00	5,01,00.00	.00	1,57,34,28.00	38,48,18.68	2,57,69.23	1,21,43,78.54	35,90,49.46	77.18 .00
105		1'.								

Full Central Non-Plan

MI 107 Investments in Credit Cooperatives

SB 99 Share Capital to Central Co-operatives Banks

Run Date: 25/02/2022 Page No: 233 233 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-23 Food and Supplies

For The Month Of :

01/2022 (N)

					For The Month Government of	Haryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4425	Capital Capital Outlay on tral Non-Plan	Co-operation								
DT 51	Na Voted:	.00	.00	.00	.00	2,67.00	0.00	-2,67.00	2,67.00	.00
State Pl	an									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-28.00	28.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,07,71.00	.00	-2,95.00	2,95.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	1,09,48.00	.00	-2,95.00 .00	2,95.00 .00	.00
Total Capita	al: Voted:	1,52,33,28.00	5,01,00.00	.00	1,57,34,28.00	38,50,85.68	2,57,69.23	1,21,40,83.54	35,93,44.46	77.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	: Voted:	1,58,98,75.20	8,93,00.00	.00	1,67,91,75.20	43,54,19.15	2,67,54.37	1,27,04,82.41	40,86,92.79	75.66
	Charged:	20.00	.00	.00	20.00	-2.24	.00	22.24	-2.24	1,11.20

Report on Expenditure of Grant No.-24 Irrigation

				For The Month Of Government of Ha	aryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Major Irrigation									
SM 01 N	Multi Purpose River Pro	oject (Commercial)								
MI 001	Direction and Admini									
SB 88	Pensionary Charges									
State P	lan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State Pi	lan									
DT 51	NA									
	Voted:	29,34.00	.00	.00	29,34.00	9,49.59	2,11.28	21,95.68	7,38.32	74.84
SB 91	Executive Engineer									
State Pi	lan									
DT 51	NA									
	Voted:	1,14,85.00	.00	.00	1,14,85.00	31,45.56	7,77.99	91,17.43	23,67.57	79.39
SB 92	Superintending Engin	eer								
State P	lan									
DT 51	NA									
	Voted:	4,03.50	.00	.00	4,03.50	1,94.32	21.50	2,30.69	1,72.81	57.17
Total(Min):	Voted: Charged:	1,48,27.50 .00	.00	.00	1,48,27.50	42,94.47 .00	10,10.76 .00	1,15,43.80 .00	32,83.70 .00	77.85
MI 101	Maintenance and Repa		.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Other Maintenance Ex	penditure								
State Pi	lan									
DT 98	Punjab portion									
	Voted:	50.00	.00	.00	50.00		10.50	20.50	29.50	41.00

Revenue

DT 99 Haryana portion

Major Irrigation

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Other Expenditure

Voted:

Voted:

Voted:

Charged:

Charged:

Haryana Portion Voted:

Charged:

Interest

DT 98 Punjab Portion

DT 96 Debit to Miscellaneous Advance

DT 97 Credit to Miscellaneous Advance

Credit to stock

Suspense

Suspense

DT 94 Debit to stock

MH 2700

Total(Min):

MI 799

SB 99

State Plan

DT 95

Total(Min):

Total(Min):

Total(SM):

MI 800

SB 99

State Plan

State Plan

(2)

7,40.00

7,90.00

.00

.00

.00

.00

.00

.00

.00

27.35

12.25

39.60

1,56,57.10

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

1,56,57.10

.00

39,37.58

.00

11,55.09

.00

27,67.08

.00

82.33

.00

Report on Expenditure For The Month Of: Government of Harya	01/2022 na	(N)	Run Page No	Date: 25/02/2022 D: 235	
 (3)	(4)	(5)	(6)	(7)	(8)
7,40.00		92.71	5,97.92	1,42.08	80.8
7,90.00 .00	2,74.79	1,03.21	6,18.42	1,71.58	78.2 .0
.00	-9,84.66	69.45	10,54.11	-10,54.11	. 0
.00	2,97.81	-28.34	-3,26.15	3,26.15	.0
.00		0.04	0.04	04	.0
.00		-0.04	-0.21	.21	.0
.00	-6,71.28 .00	41.11	7,27.80	-7,27.80 .00	.0
27.35	27.35	0.00	0.00	27.35	.0
12.25	12.25	0.00	0.00	12.25	.0
39.60 .00	39.60 .00	.00	.00	39.60 .00	.0

1,28,90.02

.00

Report on Expenditure of Grant No.- 24 Irrigation For The Month Of: 01/2022 (N)

					For The Month		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation West Jamuna Canal Project Direction and Administ Deduct Transfer of Esta	(Commercial) ration								
State P	Plan									
		-3,95,20.00	.00	.00	-3,95,20.00	-3,95,20.00	0.00	0.00	-3,95,20.00	.00
SB 88	Pensionary Charges									
State P	Plan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 89	Special Revenue									
State P	Plan									
DT 51	NA Voted:	51,16.00	.00	.00	51,16.00	21,40.28	3,44.08	33,19.80	17,96.20	64.89
SB 91	Executive Engineer									
State P	Plan									
DT 51	NA Voted:	4,57,60.00	.00	.00	4,57,60.00	1,39,94.05	39,49.05	3,57,15.00	1,00,45.00	78.05
SB 92	Superintending Engineer	r								
State P	Plan									
DT 51	NA Voted:	27,35.00	.00	.00	27,35.00	11,16.99	1,64.03	17,82.04	9,52.96	65.16
Total(Min): MI 101	Voted: Charged: Maintenance and Repairs	1,41,01.00 .00	.00	.00	1,41,01.00	-2,22,58.68 .00	44,57.17 .00	4,08,16.84	-2,67,15.84 .00	2,89.46

Report on Expenditure of Grant No.-24 Irrigation For The Month Of :

Government of Haryana

01/2022 (N)

0.00 1,55,00.00 .00 0.00

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
SB 97	Energy Charge									
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	2,34.80	16,69.52	64,34.72	-14,34.72	1,28.69
SB 98	Other Maintenance Expe	enditure								
State P	lan									
DT 51	Na Voted:	33,00.00	.00	.00	33,00.00	13,00.58	2,35.19	22,34.61	10,65.39	67.72
Total(Min): MI 799	Voted: Charged: Suspense	83,00.00	.00	.00	83,00.00	15,35.38 .00	19,04.71	86,69.33 .00	-3,69.33 .00	1,04.45
SB 99	Suspense									
State P	lan									
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-45.53	8.40	53.92	-53.92	.00
DT 95	Credit to Stock Voted:	.00	.00	.00	.00	2,19.79	-1.81	-2,21.60	2,21.60	.00
DT 97	Credit to Miscellaneous	s Advance								
	Voted:	.00	.00	.00	.00	15.15	-4,67.20	-4,82.36	4,82.36	.00
Total(Min):	Voted: Charged: Other Expenditure	.00	.00	.00	.00	1,89.42	-4,60.62 .00	-6,50.03 .00	6,50.03	.00
SB 99	Interest									
State P	lan									
DT 51										

1,55,00.00

Voted:

.00

.00

1,55,00.00

1,55,00.00

Report on Expenditure of Grant No.-24 Irrigation For The Month Of :

01/2022 (N)

					For The Month Of: 01/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
Total(Min):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Total(SM):	Voted: Charged:	3,79,01.00	.00	.00	3,79,01.00	-50,33.88 .00	59,01.26 .00	4,88,36.14	-1,09,35.14 .00	1,28.85
	Gurgaon Canal Project (C									
MI 001	Direction and Adminis	stration								
SB 99	District Irrigation E	stablishment of civil	officers							
State P	lan									
DT 51	NA									
	Voted:	7.60	.00	.00	7.60	4.98	0.34	2.96	4.64	38.89
Total(Min):	Voted: Charged:	7.60 .00	.00	.00	7.60 .00	4.98	.34	2.96 .00	4.64	38.89
MI 101	Maintenance and Repai	rs								
SB 98	Other Maintenance Wor	k								
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	77.97	1.26	23.29	76.71	23.29
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	77.97 .00	1.26	23.29 .00	76.71 .00	23.29
Total(SM):	Voted: Charged:	1,07.60	.00	.00	1,07.60	82.95 .00	1.60 .00	26.25 .00	81.35 .00	24.39
	Loharu Canal Project									
MI 101	Maintenance and Repai	rs								
SB 98	Other Maintenance Wor	k								
State P	lan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	1,57.75	16.86	1,09.11	1,40.89	43.64
Total(Min):	Voted: Charged: Other Expenditure	2,50.00	.00	.00	2,50.00	1,57.75 .00	16.86 .00	1,09.11	1,40.89	43.64
	-									

48,00.00

48,00.00

50,50.00

3,00.00

3,00.00

1,50,00.00

12,00.00

1,62,00.00

1,65,00.00

.00

.00

.00

.00

Report on Expenditure of Grant No.-24 Irrigation

3,11.20

3,11.20

3,28.06

.00

.00

46.56

46.56

12,40.11

0.00

.00

12,40.11

12,86.67

.00

Run Date: 25/02/2022

239

(7)

98.90

98.90

2,39.79

.00

.00

43.51

43.51

15,95.00

12,00.00

27,95.00

28,38.50

.00

.00

(8)

97.94

97.94

95.25

85.50

85.50

89.37

.00

82.75

82.80

.00

.00

.00

.00

Page No:

(6)

47,01.10

47,01.10

48,10.21

2,56.49

2,56.49

1,34,05.00

0.00

.00

1,34,05.00

1,36,61.50

.00

.00

.00

For The Month Of : 01/2022 (N)

4,10.10

4,10.10

5,67.86

.00

.00

90.07

90.07

28,35.11

12,00.00

40,35.11

41,25.18

.00

.00

Government of Haryana

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

(3) (2) (4)(5)

Revenue

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

MH 2700 Major Irrigation

SB 98 Energy Charges

48,00.00

48,00.00

50,50.00

3,00.00

3,00.00

1,50,00.00

12,00.00

1,62,00.00

1,65,00.00

.00

.00

.00

.00

State Plan

DT 51 NA

Voted:

Voted:

Voted:

Voted:

Voted:

Other Expenditure

Charged:

Energy Charges

Voted:

Voted:

Voted:

Maintenance and Repairs

Other Maintenance Work

Jawahar Lal Nehru Canal Project (Commercial)

Charged:

Charged:

Total(Min):

Total(SM):

SM 05 MI 101

SB 98

State Plan DT 51 Na

Total(Min):

MI 800 SB 98

State Plan

DT 51 NA SB 99 Interest

> State Plan DT 51 Na

Min \	•		

al(Min):	

1	(M:	in)	:		

Charged: Total(SM): Voted:

Total(Min):	

Run Date: 25/02/2022 Page No: 240

> Report on Expenditure of Grant No.-For The Month Of: (N)

01/2022

24 Irrigation

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Satluj Yamuna Link Project MI 800 Other Expenditure SB 99 Interest on Capital State Plan DT 51 Na Voted: 1,50.00 .00 .00 1,50.00 1,49.33 0.00 0.67 .45 1,49.33 1,50.00 .00 1,50.00 1,49.33 .00 .67 1,49.33 .45 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,49.33 Total(SM): Voted: 1,50.00 .67 1,49.33 .00 1,50.00 .00 .45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Kaithal Bhakhra Canal Project SM 10 MI 800 Other Expenditure SB 98 Advance to BBMB for Bhakhra Project State Plan DT 51 NA .00 .00 .00 .00 1.69 1.69 .00 Voted: -1.69 Total(Min): Voted: .00 .00 .00 .00 1.69 1.69 -1.69 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 1.69 1.69 -1.69 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 11 Bhakhra Management Board MI 800 Other Expenditure Advance to BBMB for Beas Project including Residual Capital Works SB 97 State Plan DT 51 NA 35,00.00 .00 .00 35,00.00 10,50.00 0.00 70.00 Voted: 24,50.00 10,50.00 Advance to BBMB for Bhakhra Dam including Residual Capital Works

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-24 Irrigation For The Month Of: 01/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 54,00.00 .00 .00 0.00 70.00 54,00.00 16,20.00 37,80.00 Voted: 16,20.00 SB 99 Interest State Plan DT 51 NA .00 Voted: 1,50.40 .00 1,50.40 1,50.40 0.00 0.00 1,50.40 .00 90,50.40 .00 .00 90,50.40 28,20.40 .00 62,30.00 28,20.40 68.84 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 28,20.40 Total(SM): 90,50.40 90,50.40 .00 62,30.00 28,20.40 68.84 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 12 Flood Control Project (Commercial) 008 IM Other Expenditure SB 99 Interest on Capital State Plan DT 51 NA 25,00.00 .00 0.00 .00 Voted: .00 25,00.00 25,00.00 0.00 25,00.00 .00 25,00.00 .00 .00 25,00.00 25,00.00 25,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 25,00.00 25,00.00 .00 .00 .00 25,00.00 25,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 14 Dadupur Nalvi Irrigation Projects MI 800 Other Expenditure Interest on Capital SB 99 State Plan DT 51 NA 19,60.00 .00 Voted: .00 19,60.00 19,60.00 0.00 0.00 .00 19,60.00 19,60.00 .00 19,60.00 19,60.00 .00 .00 19,60.00 .00 Total(Min): Voted: .00

Charged:

.00

.00

.00

.00

.00

.00

.00

.00

.00

Total(Min):

Voted:

Charged:

79,75.00

.00

.00

.00

.00

.00

79,75.00

.00

31,08.99

.00

4,98.78

.00

53,64.79

.00

26,10.21

.00

67.27

.00

Run Date: 25/02/2022 Page No: 242 Report on Expenditure of Grant No.-24 Irrigation

For The Month Of : 01/2022 (N)

Government of Haryana

					Government of h					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	enue or Irrigation									
Total(SM):	Voted: Charged:	19,60.00 .00	.00	.00	19,60.00 .00	19,60.00 .00	.00	.00	19,60.00 .00	.00
	ng of Channels	.00	.00	.00	, , ,	.00	.00	.00	.00	.00
	ther Expenditure									
SB 99 In	terest Capital									
State Plan										
DT 51 NA										
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min):	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00 1,55,00.00	.00	.00	.00	.00
	Charged:	1,55,00.00 .00	.00	.00	1,55,00.00 .00	.00	.00	.00	1,55,00.00 .00	.00
	Commercial Irrigation									
MI 001 Di	rection and Administ	tration								
SB 91 Exc	ecutive Engineer									
State Plan										
DT 51 NA										
	Voted:	68,62.00	.00	.00	68,62.00	26,16.86	4,60.27	47,05.40	21,56.60	68.57
SB 92 Suj	perintending Enginee	er								
State Plan										
DT 51 NA										
DI 31 NA	Voted:	5,55.00	.00	.00	5,55.00	2,82.46	25.17	2,97.70	2,57.30	53.64
SB 93 Ch.	ief Engineer									
State Plan										
DT 51 NA										
	Voted:	5,58.00	.00	.00	5,58.00	2,09.66	13.35	3,61.69	1,96.31	64.82
1										

Report on Expenditure of Grant No.-

For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2700 Major Irrigation Maintenance and Repairs MI 101 SB 98 Other Maintenance Work State Plan DT 51 NA 19,50.00 .00 .00 1,05.73 19,50.00 1,69.57 2,81.27 Voted: 20,61.70 -1,11.70 19,50.00 .00 19,50.00 1,69.57 2,81.27 20,61.70 -1,11.70 1,05.73 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: 32,78.56 Total(SM): 99,25.00 .00 99,25.00 7,80.05 74,26.49 24,98.51 74.83 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001 Chief Engineer SB 93 State Plan DT 51 NA 98,41.00 .00 .00 8,89.53 67.84 Voted: 98,41.00 40,54.28 66,76.25 31,64.75 98,41.00 .00 40,54.28 8,89.53 66,76.25 31,64.75 67.84 .00 98,41.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector and Other Undertakings SB 95 Grant-in-aid to Haryana Water Resources State Plan DT 51 NA 11,00.00 .00 0.00 70.00 Voted: .00 11,00.00 3,30.00 7,70.00 3,30.00 Development of Village Pind renamed as Development / Restroration of pind State Plan DT 51 NA 8,02,00.00 .00 8,02,00.00 7,60,60.00 0.00 5.16 Voted: .00 41,40.00 7,60,60.00

Report on Expenditure of Grant No.- 24 Irrigation For The Month Of : 01/2022 (N)

				Government of H	aryana				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2700 Major Irrigation									
State Plan									
DT 51 Na									
Voted:	5,30.00	.00	.00	5,30.00	1,29.00	0.00	4,01.00	1,29.00	75.66
SB 99 Contribution to CB	I								
State Plan									
DT 51 Na									
Voted:	2.25	.00	.00	2.25	.00	0.00	2.25	.00	1,00.00
Total(Min): Voted: Charged:	8,18,32.25 .00	.00	.00	8,18,32.25 .00	7,65,19.00 .00	.00	53,13.25 .00	7,65,19.00 .00	6.49
MI 792 Irrecoverable Loans	s Written Off								
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Charged: MI 800 Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95 Operation and Maint	tenance of Bridges and St	tructure on Canal a	and Drains						
State Plan									
DT 51 NA									
Voted:	2,50.00	.00	.00	2,50.00	17.75	28.86	2,61.11	-11.11	1,04.44
SB 96 Compensation to far	rmers for loss of their	Crop due to breach	n of Canal						
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	7.06	7.06	92.94	7.06

SB 98 Improvement, upgradation, operation and maintenance

Run Date: 25/02/2022 Page No: 245 245 Report on Expenditure of Grant No.-24 Irrigation

For The Month Of : Government of Haryana 01/2022 (N)

					Government of	naryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State P	Plan									
DT 51	NA Voted:	55,00.00	.00	.00	55,00.00	19,15.43	2,79.54	38,64.11	16,35.89	70.26
SB 99	Interest on Capital									
State P	lan									
DT 51	NA									
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
Total(Min):	Voted: Charged:	1,48,50.00	.00	.00	1,48,50.00	1,10,33.19	3,15.46	41,32.27	1,07,17.73	27.83 .00
Total(SM):	Voted: Charged:	10,65,23.26	.00	.00	10,65,23.26	9,16,06.48	12,04.99	1,61,21.77 .00	9,04,01.49	15.13 .00
Total(Mjr): MH 2701	Voted: Charged: Medium Irrigation	22,08,24.36	.00	.00	22,08,24.36	12,14,94.46	1,06,59.42	11,00,04.73	11,08,19.63	49.82 .00
SM 06	New Minor for Equitable	e distribution of water								
MI 800	Other Expenditure									
SB 99	Interest									
State P	lan									
DT 51	NA									
	Voted:	1,28.00	.00	.00	1,28.00	1,28.00	0.00	0.00	1,28.00	.00
Total(Min):	Voted: Charged:	1,28.00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00
Total(SM):	Voted: Charged:	1,28.00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00
		xisting channels under	NABARD							
MI 800	Other Expenditure									

SB 99 Interest

State Plan

Report on Expenditure of Grant No.-

01/2022

(N)

For The Month Of: Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2701 Medium Irrigation State Plan DT 51 NA 1,34,74.00 .00 0.00 .00 .00 Voted: 1,34,74.00 1,34,74.00 0.00 1,34,74.00 1,34,74.00 Total(Min): Voted: 1,34,74.00 .00 .00 1,34,74.00 1,34,74.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 1,34,74.00 .00 1,34,74.00 1,34,74.00 .00 .00 1,34,74.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 08 Jui Canal Project (Commercial) MI 101 Maintenance and Repairs SB 97 Energy Charges State Plan DT 51 NA .00 1,06.10 10,75.00 .00 10,75.00 4,06.91 4,72.47 11,40.56 Voted: -65.56 SB 98 Other Maintenance Work State Plan DT 51 NA 2,50.00 .00 60.58 Voted: .00 2,50.00 1,11.59 13.03 1,51.44 98.56 12,92.00 97.51 13,25.00 .00 13,25.00 5,18.50 4,85.51 33.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 5,18.50 13,25.00 .00 13,25.00 4,85.51 12,92.00 33.00 97.51 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 10 Sewani Lift Irrigation Project (Commercial) MI 101 Maintenance and Repairs SB 97 Energy Charges State Plan DT 51 NA 17,00.00 .00 Voted: .00 17,00.00 7,07.63 97.24 10,89.61 64.09 6,10.39 Other Maintenance Work

For The Month Of :

Government of Haryana

01/2022

(N)

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2701 Medium Irrigation State Plan DT 51 NA 2,25.00 .00 34.33 87.56 .00 62.30 Voted: 2,25.00 1,97.02 27.98 19,25.00 .00 1,31.57 6,38.37 66.84 Total(Min): .00 19,25.00 7,69.94 12,86.63 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 799 Suspense SB 99 Irrigation State Plan DT 95 Credit to Stock Voted: .00 .00 .00 .00 .25 0.00 .00 -0.25 .25 .00 .00 .00 .25 .00 .25 Total(Min): Voted: .00 -.25 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 19,25.00 .00 7,70.19 Total(SM): Voted: .00 19,25.00 1,31.57 12,86.38 6,38.62 66.83 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 14 Water Resources Consolidation Project (WRCP) MI 800 Other expenditure SB 99 Interest State Plan DT 51 NA Voted: 45,65.00 .00 .00 45,65.00 45,65.00 0.00 0.00 .00 45,65.00 45,65.00 .00 45,65.00 45,65.00 .00 .00 45,65.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 45,65.00 .00 .00 45,65.00 45,65.00 .00 .00 45,65.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,14,17.00 .00 .00 2,14,17.00 1,94,55.69 6,17.08 25,78.39 1,88,38.61 12.04 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2705 Command Area Development

MI 190 Assistance to Public Sector and Other Undertakings

IMPLEMENTATION OF PRADHAN MANTRI KRISHI SINCHAYEE YOJANA-PER DROP MORE CROP BY CADA

Share Central Plan

Report on Expenditure of Grant No.-24 Irrigation

Run Date: 25/02/2022

248

Page No:

For The Month Of : 01/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2705 Command Area Development Share Central Plan DT 51 NA 1,68,03.00 .00 0.00 .00 .00 Voted: 1,68,03.00 1,68,03.00 0.00 1,68,03.00 State Plan DT 51 NA 2,87,30.00 15,00.00 .00 3,02,30.00 1,36,83.34 0.00 54.74 Voted: 1,65,46.66 1,36,83.34 SB 95 Area Development Programme for Canal Area (50% Basis) Share Central Plan DT 51 NA 10.00 .00 .00 10.00 -47,17.00 0.00 4,72,70.00 Voted: 47,27.00 -47,17.00 State Plan DT 51 NA Voted: 1,05,00.00 .00 .00 1,05,00.00 91,52.00 18,75.00 32,23.00 30.70 72,77.00 15,00.00 3,49,21.34 2,44,96.66 3,30,46.34 42.57 5,60,43.00 5,75,43.00 18,75.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes IMPLEMENTATION OF PRADHAN MANTRI KRISHI SINCHAYEE YOJANA-PER DROP MORE CROP BY CADA Share Central Plan DT 51 NA 32,00.00 .00 Voted: .00 32,00.00 -9,36.66 0.00 41,36.66 -9,36.66 1,29.27 State Plan DT 51 NA 51,30.00 .00 0.00 .00 Voted: .00 51,30.00 51,30.00 0.00 51,30.00 83,30.00 .00 83,30.00 46,34.34 .00 41,36.66 41,93.34 49.66 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(Mjr): 15,00.00 .00 4,42,93.86 18,75.00 2,86,33.32 43.47 Voted: 6,43,73.00 6,58,73.00 3,72,39.68 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total Revenue: Voted: 15,00.00 .00 30,81,14.36 17,97,74.42 1,31,51.49 16,68,97.92 45.83 14,12,16.44 30,66,14.36 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Run Date: 25/02/2022
REPORT ID=CBDR02001B

Report on Expenditure of Grant No. - 24 Irrigation

Report on Expenditure of Grant No.- 24 Irrigation For The Month Of: 01/2022 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8)

Capital

MH 4700 Capital Outlay on Major Irrigation

SM 05 Jawahar Lal Nehru Canal Project (commercial)

MI 800 Other Expenditure

SB 98 Dam and Apprutenant Works

State Plan

DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	49,98.46	22,23.36	22,24.90	27,75.10	44.50
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	49,98.46	22,23.36	22,24.90	27,75.10	44.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,00.00	.00	.00	50,00.00	49,98.46	22,23.36	22,24.90	27,75.10	44.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

SM 07 Satluj Yamuna Link Project

MI 800 Other Expendiutre

SB 98 Construction of Canal (SYL)

State Plan

DT	51	NA

	Voted:	1,00,00.00	.00	.00	1,00,00.00	95,56.09	0.00	4,43.91	95,56.09	4.44
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	95,56.09	.00	4,43.91	95,56.09	4.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	95,56.09 .00	.00	4,43.91	95,56.09 .00	4.44
SM 11 Bh	hakhra Management Bo	pard								

MI 800 Other Expenditure

SB 97 Dam Rehabi (etion and improving project (DRIP) for Bhakra Beas Management Board

State Plan

DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	8,00.00 .00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00

Report on Expenditure of Grant No.-24 Irrigation For The Month Of : 01/2022 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4700 Capital Outlay on Major									
SM 13 Modernisation and Lining MI 001 Direction and Administ									
SB 88 Pensionary Charges									
State Plan									
DT 51 NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 89 Special Revenue									
State Plan									
DT 51 NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 91 Executive Engineer									
State Plan									
DT 51 NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 92 Superintending Enginee:	er								
State Plan									
DT 51 NA Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 93 Chief Engineer									
State Plan									
DT 51 NA Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
Total(Min): Voted: Charged:	1,99,40.00	.00	.00	1,99,40.00	1,99,40.00	.00	.00	1,99,40.00	.00

Report on Expenditure of Grant No.-24 Irrigation For The Month Of : 01/2022 (N)

4,67.20

4,67.20

4,67.20

.00

.00

4,67.20

4,67.20

4,67.20

.00

.00

.00

.00

.00

-4,67.20

-4,67.20

-4,67.20

.00

Government of Haryana

DT 51 NA

Total(Min):

Total(SM):

Voted:

Voted:

Voted:

Charged:

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Majo	or Irrigation k-Improvement in rehabi	litation of Water	courses in Sch						
State Pi	lan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00		14,52.51	1,38,84.74	11,15.26	92.56
Total(Min): MI 800	Voted: Charged: Other Expenditure	1,50,00.00	.00	.00	1,50,00.00	25,78.35 .00	14,52.51 .00	1,38,84.74	11,15.26 .00	92.56 .00
SB 97	Improving Capacity of	f Western Jamuna Canal	(WJC) and Jawahar	Lal Nehru (JLN) Canal System					
State Pi	lan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	6,73.43	0.00	13,26.57	6,73.43	66.33
SB 98	Construction of Cana	l Rehabilitation of Can	al Network							
State Pi	lan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	22,27.11	14,54.02	1,92,26.91	7,73.09	96.13
Total(Min):	Voted: Charged:	2,20,00.00	.00	.00	2,20,00.00	29,00.54 .00	14,54.02	2,05,53.48	14,46.52 .00	93.42
Total(SM):	Voted: Charged:	5,69,40.00 .00	.00	.00	5,69,40.00 .00	2,54,18.89 .00	29,06.53 .00	3,44,38.22 .00	2,25,01.78 .00	60.48
SM 14 I	Dadupur Nalvi Irrigatio									.00
MI 800	Other Expenditure									
SB 98	Construction of Cana	l-Dadupur Nalvi Canal N	etwork							
State Pi	lan									

Run Date: 25/02/2022 Report on Expenditure of Grant No.-24 Irrigation For The Month Of: 01/2022 (N) Government of Haryana (6) (8) (3) (4) (5) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 15 Lining of Channels Direction and Administration SB 91 Executive Engineer State Plan DT 51 NA Voted: 40.00 .00 .00 40.00 40.00 0.00 0.00 40.00 .00 SB 92 Superintending Engineer State Plan DT 51 NA 2.00 .00 .00 2.00 .00 Voted: 2.00 0.00 0.00 2.00 SB 93 Chief Engineer State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 0.00 .00 Voted: 0.00 2.00

Total(Min):	Voted:	44.00	.00	.00	44.00	44.00	.00	.00	44.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									

SB 97 B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel

State Plan

DT 51 NA 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00

SB 98 Restoration capacity of B.M.L.

State Plan

Report on Expenditure of Grant No.-For The Month Of :

Government of Harvana

01/2022 (N)

.00 .00

253

Government of Hary										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4700	Capital Capital Outlay on Majo									
State 1	Plan									
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	37.16	-2,09.36	4,53.48	2,46.52	64.78
Total(Min):	Voted: Charged:	8,00.00	.00	.00	8,00.00	1,37.16	-2,09.36 .00	4,53.48	3,46.52	56.69 .00
	Voted: Charged: Rehabilitation of Exist		.00 .00 e System	.00	8,44.00	1,81.16 .00	-2,09.36 .00	4,53.48	3,90.52	53.73
MI 001 SB 88	Direction and Adminis	stration								
State 1	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State 1	Plan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91	Executive Engineer									
State 1										
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 92	Superintending Engine	eer								
State 1	Plan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00

SB 93 Chief Engineer

Report on Expenditure of Grant No.-24 Irrigation

Run Date: 25/02/2022

254

Page No:

For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 55.00 .00 .00 55.00 0.00 .00 55.00 Voted: 0.00 55.00 10,47.00 .00 10,47.00 10,47.00 .00 10,47.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 1.87 9,65.92 96.59 34.08 .00 1.87 9,65.92 96.59 Total(Min): Voted: 10,00.00 .00 10,00.00 25.37 34.08 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 799 Suspense SB 99 Suspense State Plan DT 51 NA .00 .00 .00 Voted: .00 .00 -1.53 0.00 1.53 -1.53 DT 94 Debit to Stock .00 .00 Voted: .00 .00 -49.36 0.00 49.36 .00 -49.36 Credit to Stock .00 .00 .00 .00 .00 Voted: 34.81 -4.52 -39.33 39.33 Debit to Misc Advance .00 .00 Voted: .00 .00 -1.25 0.00 1.25 .00 -1.25 Credit to Misc Advance Voted: .00 .00 .00 .00 40.34 0.00 .00 40.34 -40.34 .00 .00 .00 .00 .00 23.01 -4.52 -27.53 27.53 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure

Report on Expenditure of Grant No.-24 Irrigation

Government of Haryana

For The Month Of : 01/2022 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
C	Capital Capital Outlay on Ma									
SB 98	Construction of Cana	al-Rehabilition of Water	Courses							
State Pla	an									
DT 51 I	NA									
	Voted:	10,00.00	.00	.00	10,00.00	-2,72.30	1,19.29	13,91.59	-3,91.59	1,39.16
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	-2,72.30 .00	1,19.29	13,91.59 .00	-3,91.59 .00	1,39.16
Total(SM):	Voted: Charged:	30,47.00	.00	.00	30,47.00	8,23.07 .00	1,16.64 .00	23,29.99 .00	7,17.01 .00	76.47 .00
SM 25 Ac	celerated Irrigation	Benefit Programme (AIB	P)							
MI 800	Other Expenditure									
SB 98	Construction of Cana	al								
Share Cen	ntral Plan									
DT 51 I	NA									
	Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State Pla	an									
DT 51 I	NA									
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
T + 1 (C)()	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	10.00 .00	.00 .00	.00	10.00	10.00	.00	.00	10.00	.00
SM 26 Sa	raswati River Herita	age Development Programm	е							
MI 800	Other Expenditure									
SB 99	Saraswati River Her	itage Development progra	amme							
State Pla	an									
DT 51 I	NA Voted:	40,00.00	.00	.00	40,00.00	39,04.54	39.43	1,34.89	38,65.11	3.37

.00

.00

.00

Total(Min):

Voted:

Charged:

40,00.00

.00

40,00.00

.00

39,04.54

.00

39.43

.00

1,34.89

.00

38,65.11

.00

3.37

.00

For The Month Of :

01/2022

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation .00 39,04.54 Total(SM): Voted: 40,00.00 .00 40,00.00 39.43 1,34.89 38,65.11 3.37 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 800 Other Expenditure Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains State Plan DT 51 NA Voted: 1,25,00.00 .00 .00 1,25,00.00 57,71.71 8,32.36 75,60.66 49,39.34 60.49 SB 98 Performance Linked Outlay (PLO) for Irrigation and Water Resources Department (IRR-PLO-CAP) State Plan DT 51 NA 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 67,71.71 .00 1,35,00.00 1,35,00.00 8,32.36 75,60.66 59,39.34 56.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 59,39.34 Total(SM): Voted: 1,35,00.00 .00 1,35,00.00 67,71.71 8,32.36 .00 75,60.66 56.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 9,41,41.00 .00 9,41,41.00 5,24,63.91 63,76.16 4,80,53.25 4,60,87.75 51.04 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 4701 Capital Outlay on Medium Irrigation New Minor for Equitable distribution of water SM 06 MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 0.00 .00 Voted: 0.00 2.00 SB 89 Special Revenue

State Plan

Report on Expenditure of Grant No.-For The Month Of :

01/2022 (N)

24 Irrigation

					Government of Ha	ryana	(N)	_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 4701	Capital Capital Outlay on Medium	m Irrigation									
State P	Plan										
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00	
SB 91	Executive Engineer										
State P	Plan										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 92	Superintending Engineer										
State P	Plan										
DT 51	NA										
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00	
SB 93	Chief Engineer										
State P	Plan										
DT 51											
	Voted:	78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00	
Total(Min):	Charged:	6,95.00	.00	.00	6,95.00	6,95.00	.00	.00	6,95.00 .00	.00	
MI 789	Special Component Plan										
SB 99	Improvement in New Mino	r for Equitable dist	ribution of water	for Scheduled (Castes Population in	the State					
State P	Plan										
DT 51		0.00.00	0.0				0.00			00.00	
	Voted:	8,00.00	.00	.00	8,00.00	6,33.44	0.00	1,66.56	6,33.44	20.82	
Total(Min):		8,00.00	.00	.00	8,00.00	6,33.44	.00	1,66.56	6,33.44	20.82	
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00	

SB 97 Annuity of Land

Report on Expenditure of Grant No.-24 Irrigation

For The Month Of: 01/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 12,00.00 .00 .00 44.60 12,00.00 8,13.11 1,48.34 Voted: 5,35.23 6,64.77 Construction of Canal-Construction of New Minor State Plan DT 51 Na Voted: 10,00.00 .00 .00 10,00.00 6,96.73 50.54 3,53.81 6,46.19 35.38 Total(Min): 22,00.00 .00 .00 22,00.00 15,09.85 1,98.88 8,89.03 13,10.97 40.41 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 28,38.29 36,95.00 36,95.00 1,98.88 10,55.60 26,39.40 28.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Improvement of old/ existing channels under NABARD MI 001 Direction and Adminstration SB 88 Pensionary Charges State Plan DT 51 NA 20.00 .00 20.00 .00 Voted: .00 20.00 0.00 0.00 20.00 SB 89 Special Revenue State Plan DT 51 NA .00 .00 Voted: 11,00.00 .00 11,00.00 11,00.00 0.00 0.00 11,00.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 70,00.00 .00 .00 70,00.00 70,00.00 0.00 0.00 70,00.00 .00

SB 92 Superintending Engineer

Report on Expenditure of Grant No.- \$24\$ Irrigation For The Month Of : \$01/2022\$ (N $\ \)$

1,01.97

40.79

-1,96.54

1,48,03.46

Government of Haryana

DT 51 NA

Total(Min):

Voted:

Voted:

1,00,00.00

2,50,00.00

.00

.00

.00

.00

1,00,00.00

2,50,00.00

9,79.90

1,59,79.90

11,76.44

11,76.44

1,01,96.54

1,01,96.54

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Med									
State P	Plan									
DT 51	NA Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51										
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
Total(Min): MI 789	Charged:	91,70.00 .00 an for Scheduled Castes	.00	.00	91,70.00	91,70.00	.00	.00	91,70.00	.00
SB 99 State P		existing Channels unde	r RIDF (NABARD) fo	or Scheduled Cas	stes Population in	the State				
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	30,15.76	13,02.56	82,86.80	17,13.20	82.87
Total(Min):	Voted: Charged: Other Expenditure	1,00,00.00	.00	.00	1,00,00.00	30,15.76	13,02.56 .00	82,86.80 .00	17,13.20 .00	82.87
SB 97		er Irrigation Efficienc	y Scheme under NAB	BARD						
State P	llan									
DT 51										
DI 31	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 98	NABARD-Construction	of Canal								
State P	lan									

01/2022 (N) For The Month Of :

24 Irrigation

	For The Month Of: 01/2022 (N) Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4701	Capital Capital Outlay on									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	4,41,70.00	.00	.00	4,41,70.00	2,81,65.66 .00	24,79.00 .00	1,84,83.34	2,56,86.66 .00	41.85 .00
	Kaushalya Dam									
MI 800	Other Expenditure									
SB 98	Construction of Ca	nals-Kaushalya Dam								
State P	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
SM 22	Mewat Feeder Canal							.00		.00
MI 800	Other Expenditure									
SB 98	Construction of Ca	nals (Mewat)								
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
SM 23	Development of Water	Bodies in the State								.00
MI 001	Direction and Admi	nistration								
SB 88	Pensionary Charges									
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00

SB 89 Special Revenue

Report on Expenditure of Grant No.-For The Month Of: 01/2022 (N)

24 Irrigation

					For The Month Of Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Me									
State P	Plan									
DT 51	NA Voted:	49.00	.00	.00	49.00	49.00	0.00	0.00	49.00	.00
SB 91	Executive Engineer									
State P	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 92	Superintending Engin	neer								
State P	Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 93	Chief Engineer									
State P	Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
Total(Min):	Charged:	5,00.00	.00	.00	5,00.00	5,00.00 .00	.00	.00	5,00.00 .00	.00
MI 800	Other Expenditure	na Bankanakian af Makan	De die e							
SB 97	kepair, kenovation a	and Restoration of Water	Bodies							
Share C	Central Plan									
DT 51	Na Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	Plan									
DT 51	Na Voted:	.40	.00	.00	. 40	. 40	0.00	0.00	.40	.00
CD 00	Water Redies Constru	action of Corel								

SB 98 Water Bodies-Construction of Canal

Report on Expenditure of Grant No.-

For The Month Of : 01/2022 (N)

24 Irrigation

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4701	Capital Capital Outlay on M									
State P	Plan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	9,94.80	21.67	15,26.87	9,73.13	61.07
Total(Min):	Voted: Charged:	25,01.00 .00	.00	.00	25,01.00 .00	9,95.80 .00	21.67 .00	15,26.87 .00	9,74.13	61.05 .00
Total(SM):	Voted: Charged:	30,01.00	.00	.00	30,01.00 .00	14,95.80 .00	21.67 .00	15,26.87 .00	14,74.13 .00	50.88
SM 25 MI 800	Irrigation Scheme for Other Expenditure							.00		.00
SB 99	Branches Supply of	Treated Waste Water for :	Irrigation Purpose	s						
State F	Plan									
DT 51	NA									
	Voted:	65,00.00	.00	.00	65,00.00	65,00.00	0.00	0.00	65,00.00	.00
Total(Min):	Voted: Charged:	65,00.00	.00	.00	65,00.00 .00	65,00.00 .00	.00	.00	65,00.00	.00
Total(SM):	Voted: Charged:	65,00.00 .00	.00	.00	65,00.00 .00	65,00.00 .00	.00	.00	65,00.00 .00	.00
SM 80	General							.00		.00
MI 001	Direction and Admin	nistration								
SB 88	Pensionary Charges									
State F	Plan									
DT 51										
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State F	Plan									
DT 51	NA									
	Voted:	18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
GD 01	Production Prod									

SB 91 Executive Engineer

Total(Min):

Voted:

.00

.00

.00

Report on Expenditure of Grant No.-24 Irrigation Run Date: 25/02/2022 Page No: 263

263

For The Month Of : 01/2022 (N)

Government of Haryana

					GOVERNMENTO OF THE	i yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Medi									
State Pi	lan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 92	Superintending Enginee	er								
State Pi	lan									
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State Pi	lan									
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min): MI 002	Voted: Charged: Data Collection	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00 .00	.00
SB 99	Data Collection of Irr	rigation Projects								
State Pi	lan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	14,83.21	2,35.67	17,52.46	12,47.54	58.42
Total(Min): MI 800	Voted: Charged: Other Expenditure	30,00.00	.00	.00	30,00.00	14,83.21	2,35.67	17,52.46 .00	12,47.54 .00	58.42 .00
SB 98	Payment of Enhanced La	and compensation under	Court orders							
State Pi	lan									
DT 51	NA									
21 31	Charged:	1,00,00.00	.00	.00	1,00,00.00	90,48.90	22.10	9,73.20	90,26.80	9.73

.00

.00

.00

.00

.00

.00

Report on Expenditure of Grant No.-

01/2022

(N)

For The Month Of : Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 4701 Capital Outlay on Medium Irrigation 1,00,00.00 22.10 9,73.20 Charged: .00 .00 1,00,00.00 90,48.90 90,26.80 9.73 Total(SM): Voted: 35,00.00 .00 .00 35,00.00 19,83.21 2,35.67 17,52.46 17,47.54 50.07 Charged: 1,00,00.00 .00 .00 1,00,00.00 90,48.90 22.10 9,73.20 90,26.80 27.81 .00 29,35.22 Total(Mjr): Voted: 7,08,76.00 .00 7,08,76.00 5,09,92.96 2,28,18.26 4,80,57.74 32.19 .00 .00 22.10 9.73 Charged: 1,00,00.00 1,00,00.00 90,48.90 9,73.20 90,26.80 MH 4711 Capital Outlay on Flood Control projects SM 01 Flood Control Direction and Administration MI 001 SB 88 Pensionary Charges State Plan DT 51 Na 15.00 .00 .00 0.00 .00 Voted: 15.00 15.00 0.00 15.00 SB 89 Special Revenue State Plan DT 51 NA 6,00.00 .00 .00 .00 6,00.00 6,00.00 0.00 Voted: 0.00 6,00.00 SB 91 Executive Engineer State Plan DT 51 NA 60,00.00 .00 .00 60,00.00 60,00.00 0.00 0.00 .00 Voted: 60,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 3,00.00 .00 .00 3,00.00 3,00.00 0.00 .00 Voted: 0.00 3,00.00 SB 93 Chief Engineer

Run Date: 25/02/2022 Page No: 265 265 Report on Expenditure of Grant No.-

> For The Month Of : 01/2022 (N)

Government of Haryana

24 Irrigation

	(7) (8) 5,70.00 .00 24,85.00 .00
Capital MH 4711 Capital Outlay on Flood Control projects State Plan DT 51 Na Voted: 5,70.00 .00 .00 5,70.00 5,70.00 0.00 0.00 0.00 0.00 5.70.00 0.00 0	74,85.00 .00
DT 51 Na Voted: 5,70.00 .00 .00 5,70.00 5,70.00 0.00 0.00 0.00 5 Total(Min): Voted: 74,85.00 .00 .00 74,85.00 74,85.00 .00 .00 .00 74,85.00 74,85.00 1.00 1.00 74,85.00 1.00 1.00 74,85.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	74,85.00 .00
Voted: 5,70.00 .00 .00 5,70.00 5,70.00 0.00 0.00 0.00 5,70.00 Total(Min): Voted: 74,85.00 .00 .00 74,85.00 74,85.00 .00 .00 74	74,85.00 .00
Total(Min): Voted: 74,85.00 .00 .00 74,85.00 74,85.00 .00 .00 74	74,85.00 .00
MI 201 Drainage and Flood Control Project	
SB 98 Urban Storm Water Drainage Work	
State Plan	
DT 51 NA Voted: .00 .00 .00 .00 .00 4,98.38 18,98.54 -18	0.00.54
Voted: .00 .00 .00 .00 .00 4,98.38 18,98.54 -18	.00
SB 99 Flood Protection And Disaster Preparedness	
State Plan	
DT 51 Na	
Voted: 1,40,00.00 .00 .00 1,40,00.00 32,10.86 9,84.60 1,17,73.74 22	22,26.26 84.10
Total(Min): Voted: 1,40,00.00 .00 .00 1,40,00.00 24,27.24 14,82.98 1,36,72.28 3	3,27.72 97.66
Charged: .00 .00 .00 .00 .00 .00 .00 .00	3,27.72 97.66 .00 .00
MI 789 Special Component Plan for Scheduled Castes	
SB 99 Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State	
State Plan	
DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 10,88.94 2,41.02 41,52.08	8,47.92 83.04
Voted: 50,00.00 .00 .00 50,00.00 10,88.94 2,41.02 41,52.08	8,47.92 83.04
Total(Min): Voted: 50,00.00 .00 .00 50,00.00 10,88.94 2,41.02 41,52.08 8	8,47.92 83.04
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00
Total(SM): Voted: 2,64,85.00 .00 .00 2,64,85.00 1,10,01.18 17,24.00 1,78,24.36 86 Charged: .00 .00 .00 .00 .00 .00 .00	.00 67.30 .00 .00
Total(Mjr): Voted: 2,64,85.00 .00 .00 2,64,85.00 1,10,01.18 17,24.00 1,78,24.36 86	86,60.64 67.30
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	.00 .00
	28,06.12 46.32 90,26.80 9.73

Run Date: 25/02/2022 Page No: 266 REPORT ID=CBDR02001B 266 Report on Expenditure of Grant No.-24 Irrigation

For The Month Of : 01/2022 (N) Government of Haryana (3) (5) (6) (8) (2) (4) (7) 46.02 Total(Grant): 49,81,16.36 15,00.00 .00 49,96,16.36 29,24,12.38 2,41,86.88 22,99,12.31 26,97,04.05 Voted: 90,26.80 9.73 1,00,00.00 .00 .00 1,00,00.00 90,48.90 22.10 9,73.20 Charged:

Report on Expenditure of Grant No.-25 For The Month Of:

01/2022

(N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2057 Supplies and Disposals MI 101 Purchase SB 99 Purchase Organisation State Plan DT 51 Na .00 7,19.00 .00 48.00 7,19.00 4,06.36 32.45 Voted: 3,45.10 3,73.90 7,19.00 .00 7,19.00 4,06.36 32.45 3,45.10 3,73.90 48.00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Inspection Inspection Organisation SB 99 State Plan DT 51 Na 16.20 .00 Voted: .00 16.20 9.63 0.07 6.64 9.56 41.01 16.20 .00 16.20 9.63 .07 6.64 9.56 41.01 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,35.20 32.52 3,51.74 47.84 Total(Mjr): Voted: 7,35.20 4,15.98 3,83.46 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2851 Village and Small Industries MI 001 Direction and Administration SB 97 Enforcement of Handloom Act. 1985 Full Central Plan DT 51 Na 15.00 .00 .00 .00 0.00 Voted: 15.00 15.00 0.00 15.00 15.00 15.00 15.00 15.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Industrial state MI 101

Creaction up gradation maintenace of Industrial Infrastecture Renamed as Development of Infrastructure under New Enterprise Promotion Policy

State Plan

Report on Expenditure of Grant No.-Industries For The Month Of : 01/2022 (N) Government of Haryana

(6) (7) (8) (2) (3) (4)(5)

Revenue

MH 2851 Village and Small Industries

State Plan

50,00.00 .00 0.00 22.65 .00 50,00.00 38,67.70 Voted: 11,32.30 38,67.70

SB 96 Establishment and Administration of Industrial Estates

Development of Infrastructure under New Enterprises Promotion Policy-2015

SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

State Plan

State Plan

Voted: 27.73 .00 .00 27.73 13.09 1.50 16.13 11.59 58.20

1,00,00.00 .00 Voted: .00 1,00,00.00 28,11.20 18,55.48 90,44.28 9,55.72 90.44

1,50,27.73 .00 1,50,27.73 66,91.99 1,01,92.72 48,35.01 67.83 .00 18,56.98 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00

MI 102 Small Scale Industries

SB 63 PRADHAN MANTRI FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES (PMFME)

Share Central Plan

DT 51 NA

60.00 .00 0.00 .00 Voted: .00 60.00 60.00 0.00 60.00

DT 51 NA

40.00 .00 0.00 .00 .00 40.00 40.00 Voted: 0.00 40.00

SB 64 Incentive for Development of MSME under New Enterprises Promotion Polciy 2015 MSME

State Plan DT 51 NA

99,00.00 .00 72.04 Voted: .00 99,00.00 33,71.64 6,04.04 71,32.41 27,67.59

Report on Expenditure of Grant No.-25 Industries For The Month Of : 01/2022 (N) Government of Haryana

SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML)

				Government of Ha					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2851 Village and Small Indus									
State Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	71,11.78	0.00	28,88.22	71,11.78	28.88
SB 69 Rebate on Interest to	Enterpreneurs with th	ue Disabilities for	r purchase of Ind	dustrial Plots					
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	.00	0.00	50.00	.00	1,00.00
SB 70 Enumeration of MSMEs i	n the State								
State Plan									
DT 51 NA									
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 71 MSME Cluster Developme	ent								
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 72 Winding up Expenses o	of Closed Corporations	(HSSI &EC/ HSH &F	HC/ HTL)						
State Plan									
DT 51 NA									
Voted:	30.00	.00	.00	30.00	26.10	2.00	5.90	24.10	19.67
SB 74 Promotion of Handloom,	Handicrafts and Expo	orts							
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

Report on Expenditure of Grant No.-For The Month Of :

01/2022 (N)

					For The Month (Government of F	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851 State I	Revenue Village and Small Indus									
DT 51	NA Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76	Establishment and Admi	nistration for Small	Scale Industries,	QMC, HTC, IDC	etc.					
State I	Plan									
DT 98	Establishment Expenses Voted:	5,21.98	.00	.00	5,21.98	2,42.74	30.45	3,09.69	2,12.29	59.33
SB 78	Bureau of Industrial P	Policy and Promotion (BIPP)							
State I	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	2,20.00	1,00.00	2,80.00	1,20.00	70.00
Total(Min):	Voted: Charged: Handloom Industries	2,15,57.08	.00	.00	2,15,57.08	1,16,27.36 .00	7,36.49	1,06,66.22	1,08,90.86	49.48
SB 89	Comprehensive Handloom	ns Development Scheme								
Share (Central Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State I	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted: Charged: Khadi and Village Indu	52.00 .00 astries	.00	.00	52.00 .00	52.00 .00	.00	.00	52.00	.00
SB 96										

State Plan

DT 51 Na

Total(Min):

Voted:

Voted:

.10

.10

.00

.00

.00

.00

.10

.10

.10

.10

0.00

.00

0.00

.00

Report on Expenditure of Grant No.-25 Industries

Government of Haryana

Run Date: 25/02/2022 Page No: 271 .00 .10 .10 .00

For The Month Of : 01/2022 (N)

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851	Revenue Village and Small Indus									
State P	Plan									
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 99	Grant in aid to khadi	and Village Industrie	es board							
State P	Plan									
DT 51	Na Voted:	14,00.00	.00	.00	14,00.00	4,37.25	0.00	9,62.75	4,37.25	68.77
Total(Min): MI 190	Voted: Charged: Assistance to Public S	15,20.00 .00 Sector and other under	.00 .00 rtakings	.00	15,20.00	5,57.25 .00	.00	9,62.75 .00	5,57.25 .00	63.34
SB 98	GRANT-IN-AID TO MEANS	COUNCIL								
State P	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	3,25.00	0.00	1,75.00	3,25.00	35.00
SB 99	Grant-in-aid to Haryan	na Enterprises Promoti	on Centre (HEPC)							
State P	Plan									
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	4,40.00	0.00	3,60.00	4,40.00	45.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans Wr	13,00.00 .00 ritten Off	.00	.00	13,00.00	7,65.00 .00	.00	5,35.00 .00	7,65.00 .00	41.15 .00
SB 99	Irrecoverable loans wr	ritten off								

SB 98 Establishment and Administration (Field Offices)

Run Date: 25/02/2022 Page No: 272

Report on Expenditure of Grant No.-25 Industries

For The Month Of :

01/2022 (N)

	(2)				For The Month C Government of H	aryana	(N)			
					(3)	(4)	(5)	(6)	(7)	(8)
мн 2851	Revenue Village and Small Indus	tries								
Total(Mjr):	Charged: Voted: Charged: Industries	.00 3,94,71.91 .00	.00	.00	.00 3,94,71.91 .00	.00 1,97,08.70 .00	.00 25,93.47 .00	.00 2,23,56.68 .00	.00 1,71,15.22 .00	.00 56.64 .00
MI 001	General Direction and Administ									
SB 84 State I		EME Department Alloti	ted to plan scheme							
DT 98	ESTABLISHMENT EXPENSES Voted:	.00	.00	.00	.00	-1.22	1.49	2.71	-2.71	.00
DT 99	ESTABLISHEMTN EXPENSES Voted:	6,38.00	.00	.00	6,38.00	6,32.78	0.00	5.22	6,32.78	.82
SB 85	Establishment and Admi	nistration MSME Field	d Office							
State I	Plan									
DT 51	NA Voted:	12,56.50	.00	.00	12,56.50	12,34.41	91.69	1,13.77	11,42.73	9.05
SB 86	Establishment and Admi:	nistration of MSME (I	Headquarter)							
State I	Plan									
DT 51	NA Voted:	7,65.00	.00	.00	7,65.00	6,59.12	65.94	1,71.82	5,93.18	22.46
SB 89	Establishment of the I	ndustries Department	allocated to Plan	n Schemes						
State I	Plan									
DT 98	Establishment Expenses Voted:	7,00.00	.00	.00	7,00.00	4,29.13	27.84	2,98.71	4,01.29	42.67
an 66			5 !							

For The Month Of : 01/2022

Government of Haryana

(N)

						7				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2852	Revenue Industries									
State I	Plan									
DT 51	Na									
	Voted:	14,51.50	.00	.00	14,51.50	1,11.26	1,07.58	14,47.82	3.68	99.75
SB 99	Establishment and A	Administration (Head Quan	rter)							
State I	Plan									
DT 51	Na									
	Voted: Charged:	11,72.00 .10	.00	.00	11,72.00 .10	3,68.58 .10	66.45 0.00	8,69.87	3,02.13	74.22 .00
	charged.	.10	.00	.00	.10	.10	0.00	.00	.10	.00
Total(Min):	Voted: Charged:	59,83.00 .10	.00	.00	59,83.00 .10	34,34.06 .10	3,60.98 .00	29,09.92 .00	30,73.08 .10	48.64
Total(SM):	Voted:	59,83.00	.00	.00	59,83.00	34,78.07	3,60.98	29,09.92	30,73.08	48.64
	Charged:	.10	.00	.00	.10	.10	.00	.00	.10	.00
Total(Mjr):	Voted: Charged:	59,83.00 .10	.00	.00	59,83.00 .10	92,74.36 .10	3,60.98 .00	29,09.92 .00	30,73.08 .10	48.64 .00
MH 3475	Other General Econom								.10	
MI 200	Regulation of Other	r Business Undertakings								
SB 99	Establishment and A	Administration of Indian	Partnership Act 19	932 & Societies	Registration Act,	1860				
State I	Plan									
DT 51	Na									
	Voted:	13.38	.00	.00	13.38	6.90	0.76	7.24	6.13	54.15
Total(Min):		13.38	.00	.00	13.38	6.90	.76	7.24	6.13	54.15
Total(Mjr):	Charged: Voted:	.00 13.38	.00	.00	.00 13.38	.00 86,19,05.17	.00 .76	.00 7.24	.00 6.13	.00 54.15
10001(11)1/•	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Reve		4,62,03.48	.00	.00	4,62,03.48	2,35,65.65	29,87.74	2,56,25.59	2,05,77.89	55.46
	Charged: Capital	.10	.00	.00	.10	.10	.00	.00	.10	.00
MH 4851		illage and Small Industr	ries							
MT 100	Consil and Today									

Small scale Industries MI 102

SB 93 MODERNIZATION OF FIELD OFFICES/DIRECTORATE OF OFFICE PREMISES OF MSME

State Plan

Capital

Voted:

Voted:

Voted: Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Charged:

Charged:

Share Capital to HSIIDC

Charged:

MH 4851

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(Mjr):

MH 4885

SM 01

Total(Min):

Total(SM):

Total(Mjr):

Total Capital:

Total(Grant):

MI 190

SB 80

State Plan

DT 51 NA

(2)

Capital Outlay on Village and Small Industries

5,00.00

15,00.00

20,00.00

20,00.00

Other Capital Outlay on Industries and Minerals

Investments in Public sector and other undertakings

Investments in Industrial Financial Institutions

.00

.00

1.00

1.00

1.00

1.00

20,01.00

4,82,04.48

.00

.00

.10

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

4,82,04.48

.10

.10

.00

Run Date: 25/02/2022 Page No: 274 Report on Expenditure of Grant No.-25 Industries For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (6) (7) (4)(5) 0.00 .00 .00 5,00.00 5,00.00 0.00 5,00.00 Modernization of field offices/ Directorate of office Premises .00 15,00.00 12,49.13 7,01.87 9,52.74 5,47.26 63.52 .00 20,00.00 17,49.13 7,01.87 9,52.74 10,47.26 47.64 .00 .00 .00 .00 .00 .00 .00 .00 7,01.87 9,52.74 47.64 20,00.00 17,49.13 10,47.26 .00 .00 .00 .00 .00 .00 .00 1.00 .00 1.00 .00 0.00 0.00 1.00 1.00 1.00 .00 .00 1.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 1.00 .00 .00 1.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 1.00 1.00 .00 .00 .00 .00 .00 .00 .00 .00 20,01.00 17,50.13 7,01.87 10,48.26 47.61 9,52.74 .00 .00 .00 .00 .00 .00 .00 .00 2,53,15.78 36,89.60 2,65,78.33 2,16,26.15

.00

.00

55.14

.00

.10

275

Run Date: 25/02/2022 Page No: 275 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-26 Mines and Geology For The Month Of : 01/2022 (N) Government of Haryana

					GOVETIMENT OF I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2853	Non ferrous Mining a	and Metallurgical Industr	ries							
SM 02	Regulation and Develo	pment of Mines								
MI 001	Direction and Admin	nistration								
SB 98	Development of Mine	es and Minerals in the St	tate for mineral ex	xploration and 1	mineral concession					
State P	lan									
DT 51	Na									
	Voted:	11,51.81	.00	.00	11,51.81	5,58.58	49.53	6,42.76	5,09.05	55.80
SB 99	Field Staff-Develop	oment of Mines and Minera	als							
State P	lan									
DT 98	Establishment Expens	ses								
	Voted:	21,58.90	.00	.00	21,58.90	12,08.14	89.86	10,40.62	11,18.28	48.20
Total(Min):		33,10.71	.00	.00	33,10.71	17,66.73	1,39.39	16,83.37	16,27.34	50.85
MI 102	Charged: Mineral Exploration	.00 n	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Expenditure towards	restoration work after	mining							
State P	lan									
DT 51	NΔ									
D1 31	Voted:	1,03,35.00	.00	.00	1,03,35.00	1,03,34.76	1.65	1.89	1,03,33.11	.02
Total(Min):	Voted:	1,03,35.00	.00	.00	1,03,35.00	1,03,34.76	1.65	1.89	1,03,33.11	.02
MT 707	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797	rransier to / from	Reserve Fund / Deposit 7	Accounts Fund							
SB 99	Transfer to Restora	ation and Rehabilitation	Fund							
State P	lan									

State Pla	an									
DT 51	NA									
	Voted:	97,50.00	.00	.00	97,50.00	61,27.25	30,58.91	66,81.67	30,68.33	68.53
Total(Min):	Voted:	97,50.00	.00	.00	97,50.00	61,27.25	30,58.91	66,81.67	30,68.33	68.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,33,95.71	.00	.00	2,33,95.71	1,82,28.74	31,99.95	83,66.93	1,50,28.78	35.76

Run Date: 25/02/2022 Page No: 276 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-26 Mines and Geology

For The Month Of : 01/2022 (N)

					For The Month (Haryana	(N)			
	((2)			(3)	(4)	(5)	(6)	(7)	(8)
	evenue on ferrous Minin	ng and Metallurgical Industr	ries							
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,33,95.71	.00	.00	2,33,95.71	1,82,28.74	31,99.95	83,66.93	1,50,28.78	35.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	: Voted:	2,33,95.71	.00	.00	2,33,95.71	1,82,28.73	31,99.95	83,66.93	1,50,28.78	35.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	2,33,95.71	.00	.00	2,33,95.71	1,82,28.73	31,99.95	83,66.93	1,50,28.78	35.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-27 Agriculture For The Month Of :

01/2022 (N)

					For The Month Of Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401 MI 001	Revenue Crop Husbandry Direction and Admini									
SB 94	Performance Linked O	utlay (PLO) for Agri	culture and Farmer We	elfare Departmen	it (AGR-PLO-REV)					
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	-21.50	0.00	22.50	-21.50	22,50.48
SB 96	National e-Governance	e Plan for Agricultu	re (NeGP-A)							
Share (Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Headquarter staff									
State I	Plan									
DT 51	Na Voted: Charged:	7,34.25 3.00	.00	.00	7,34.25 3.00	.00	51.74 0.00	5,67.00 1.23	1,67.25 1.77	77.22 41.00
Total(Min): MI 105	Voted: Charged: Manures and Fertiliz	12,35.25 3.00 ers	.00	.00	12,35.25	7,07.74 1.77	51.74	5,89.50 1.23	6,45.75 1.77	47.72 41.00
SB 84	Scheme on National Page	roject Management of	Soil Health & Fertil	ity						
State I	Plan									
DT 51	NA Voted:	10,00.00	58,73.00	.00	68,73.00	62,95.04	1,18.55	6,96.51	61,76.49	10.13
SB 94	Setting up Bio-gas P	lants								

Full Central Plan

Report on Expenditure of Grant No.-27 Agriculture

01/2022

For The Month Of : (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry Full Central Plan DT 51 Na 1.00 .00 0.00 .00 .00 1.00 1.00 Voted: 0.00 1.00 Scheme for Quality Control on Agriculture Inputs State Plan DT 51 Na Voted: 27,75.00 .00 .00 27,75.00 25,59.64 20.85 2,36.21 25,38.79 8.51 Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department State Plan DT 51 Na 16,70.75 .00 72.88 Voted: .00 16,70.75 5,80.47 1,27.33 12,17.60 4,53.15 94,36.15 54,46.75 58,73.00 1,13,19.75 2,66.73 21,50.33 91,69.42 19.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 107 Plant Protection SB 94 Scheme for Setting up and Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management State Plan DT 99 Normal Plan 7.00 .00 0.48 57.45 Voted: .00 7.00 3.45 4.02 2.98 SB 99 Plant Protection Operation State Plan DT 51 Na 15,80.70 .00 70.01 Voted: .00 15,80.70 5,93.70 1,19.68 11,06.67 4,74.03 15,87.70 4,77.01 69.96 .00 15,87.70 5,97.16 1,20.15 11,10.69 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Commercial Crops

Reimbursement of GST Plus Market Fee under Price Support System to HAFED

5,13,00.50

Total(Min):

Voted:

3,73,00.00

Run Date: 25/02/2022 Page No: 279 Report on Expenditure of Grant No.-27 Agriculture 01/2022 (N) For The Month Of :

				Government of F		,,			
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2401 Crop Husbandry									
State Plan									
DT 51 NA Voted:	3,23,01.00	3,23,00.00	.00	6,46,01.00	6,46,01.00	0.00	0.00	6,46,01.00	.00
SB 80 Scheme for Promotion	of Cotton Cultivati	on in Haryana State							
State Plan									
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	4,13.56	17.33	1,03.77	3,96.23	20.75
SB 81 Scheme for Technology	Mission on sugarca	ane							
State Plan									
DT 51 NA Voted:	1,00,00.00	50,00.00	.00	1,50,00.00	73,63.52	4.47	76,40.95	73,59.05	50.94
SB 83 Scheme for Promotion	of crops diversific	cation							
State Plan									
DT 51 NA Voted:	44,84.50	.00	.00	44,84.50	-4,07,88.40	24,85.87	4,77,58.77	-4,32,74.27	10,64.97
SB 94 Sugarcane Development	in Haryana								
State Plan									
DT 51 Na Voted:	11,71.00	.00	.00	11,71.00	3,08.25	76.12	9,38.87	2,32.13	80.18
SB 98 High Yielding Varieti	es Programme in Har	ryana							
State Plan									
DT 51 Na Voted:	28,44.00	.00	.00	28,44.00	10,28.67	1,73.53	19,88.85	8,55.15	69.93

8,86,00.50

3,29,26.59

27,57.32

5,84,31.22

3,01,69.28

65.95

Report on Expenditure of Grant No.- 27 Agriculture For The Month Of: 01/2022 (N) Government of Haryana

				Government of na					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
venue op Husbandry									
Charged: Extension and Farmer	.00 rs' Training	.00	.00	.00	.00	.00	.00	.00	.00
cheme for the Stren	ngthening of Haryana Kisa	an Kalyan Pradhika	ran						
Voted:	85,00.00	.00	.00	85,00.00	85,00.00	0.00	0.00	85,00.00	.00
ational Food Securi	ty Mission								
ral Plan									
Voted:	13,95.00	.00	.00	13,95.00	13,13.00	0.00	82.00	13,13.00	5.88
Voted:	9,30.00	.00	.00	9,30.00	7,53.01	35.71	2,12.70	7,17.30	22.87
ub Mission on Agric	culture Mechanization								
ral Plan									
Voted:	80,00.00	.00	.00	80,00.00	76,25.73	0.00	3,74.27	76,25.73	4.68
Voted:	1,20,00.00	.00	.00	1,20,00.00	95,79.51	22,54.90	46,75.39	73,24.61	38.96
cheme for constitut	cion of Haryana Kisan Ayo	og							
Voted:	3,00.00	.00	.00	3,00.00	2,09.91	30.53	1,20.62	1,79.38	40.21
	venue op Husbandry Charged: Extension and Farme: Cheme for the Stren Voted: Tal Plan Voted: Uoted: Voted: Voted: Cheme for constitut Voted:	venue op Husbandry Charged: .00 Extension and Farmers' Training cheme for the Strengthening of Haryana Kise Voted: 85,00.00 ational Food Security Mission ral Plan Voted: 13,95.00 Voted: 9,30.00 ub Mission on Agriculture Mechanization ral Plan Voted: 80,00.00 Cheme for constitution of Haryana Kisan Aya	venue op Husbandry Charged: .00 .00 Extension and Farmers' Training cheme for the Strengthening of Haryana Kisan Kalyan Pradhika Voted: 85,00.00 .00 ational Food Security Mission ral Plan Voted: 13,95.00 .00 Voted: 9,30.00 .00 ub Mission on Agriculture Mechanization ral Plan Voted: 80,00.00 .00 cheme for constitution of Haryana Kisan Ayog	venue op Husbandry Charged: .00 .00 .00 Xtension and Farmers' Training cheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran Voted: 85,00.00 .00 .00 ational Food Security Mission ral Plan Voted: 13,95.00 .00 .00 Voted: 9,30.00 .00 .00 ub Mission on Agriculture Mechanization ral Plan Voted: 80,00.00 .00 .00 cheme for constitution of Haryana Kisan Ayog	Voted: 13,95.00 .00 .00 9,30.00 Voted: 9,30.00 .00 .00 9,30.00 Woted: 80,00.00 .00 .00 .00 9,30.00 Voted: 1,20,00.00 .00 .00 80,00.00 Voted: 1,20,00.00 .00 .00 .00 1,20,00.00 Cheme for constitution of Haryana Kisan Ayog	Venue	131 141 153 154 155	121 (3) (4) 181 (8) Versus Therefore Therefore Therefore Therefore The Green Harden and Parameter's Profetting Therefore Versus: Selection from Description Versus: Selection Found Therefore The Green Harden And Parameter's Profetting Versus: Selection Found Description Versus: Selection Found Description Versus: Selection Found Versus	122

SB 80 Scheme for Rashtriya Krishi Vikas Yojna

REPORT	ID=CBDR02001B				Report on Expend For The Month Of Government of Ha		27 A	Page No	o: 281	
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
	Revenue									
MH 2401	Crop Husbandry									
Share	Central Plan									
DT 51	NA Voted:	1,20,00.00	.00	.00	1,20,00.00	47,23.09	0.00	72,76.91	47,23.09	60.64
State	Plan									
DT 51										
D1 31	NA Voted:	80,00.00	.00	.00	80,00.00	27,59.75	2,00.48	54,40.73	25,59.27	68.01
SB 81	Scheme for Promotic	on of sustainable Agri	culture Strategic ini	itiatives and K	isan Kalyan Kosh					
State	Plan									
DT 51	NA									
	Voted:	20,00.00	49,30.63	.00	69,30.63	25,89.35	5,12.79	48,54.07	20,76.56	70.04
SB 85	S Scheme for Central	Sector Scheme Support	to State Extension F	Programmes for	Extensions Reforms					
Share	Central Plan									
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	8,73.33	0.00	5,66.67	8,73.33	39.35
					ŕ	·		2,22,22	2,1212	
State	Plan									
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	5,14.16	58.43	5,04.27	4,55.73	52.53
SB 93	Scheme for strength	nening of Agriculture	Extension infrastruct	cure						
State	Plan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	4,74.14	83.29	8,09.15	3,90.85	67.43
SB 99	Agriculture demonst	tration and propaganda	ı							
State	Plan									
DT 51	Na									
	Voted:	80,65.50	.00	.00	80,65.50	29,43.70	5,90.38	57,12.19	23,53.31	70.82
	Charged:	2 00	0.0	0.0	2 00	2 00	0 00	0.0	2 00	0.0

2.00

0.00

.00

2.00

.00

.00

2.00

2.00

Charged:

.00

Report on Expenditure of Grant No.-

27 Agriculture

					For The Month of I	Haryana	(N)	Agriculture		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Total(Min):	Charged:	6,47,90.50 2.00 mics and Statistics	49,30.63	.00	6,97,21.13 2.00	4,28,58.66 2.00	37,66.51	3,06,28.98	3,90,92.15 2.00	43.93
SB 89	Scheme for Improvem	ment of Agriculture Stati:	stics							
State I	Plan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	11,74.92	1,57.67	24,82.75	10,17.25	70.94
SB 90	Pradhanmantri Fasal	Bima Yojna								
Share (Central Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-1,74,57.14	0.00	1,74,57.14	-1,74,57.14	.00
State I	Plan									
DT 51	NA Voted:	5,17,50.00	.00	.00	5,17,50.00	2,74,18.71	0.52	2,43,31.80	2,74,18.20	47.02
SB 96	Scheme for Improvem	ment of Crops Statistics								
Full C∈	entral Plan									
DT 51	Na Voted:	95.00	.00	.00	95.00	49.11	5.39	51.28	43.72	53.98
SB 97	Timely reporting of	Estimates of area on pro	oduction of Princ	ipal Crops in Ha	ryana					
Full C€	entral Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	38.60	4.10	45.50	34.50	56.88
State I										
DT 51	Na Voted:	.00	.00	.00	.00		0.07	0.07	07	.00

SB 99 Statistical cell

State Plan

Run Date: 25/02/2022 Page No: 283

Report on Expenditure of Grant No.-27 Agriculture 01/2022 (N)

For The Month Of :

					Government of F		(-			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Crop Husbandry									
State P	lan									
DT 51	Na Voted:	3,03.30	.00	.00	3,03.30	1,18.86	19.95	2,04.39	98.91	67.39
Total(Min):	Voted: Charged: Agricultural Engined	5,57,28.30 .00 ering	.00	.00	5,57,28.30	1,13,43.06	1,87.70	4,45,72.94	1,11,55.36 .00	79.98 .00
SB 82	Scheme for Managemer	nt of Crop Residue								
State P		2,00,00.00	1,06,00.00	.00	3,06,00.00	3,00,83.75	0.57	5,16.82	3,00,83.18	1.69
SB 96	Scheme for Agricultu	ure Engineering Serv	ices							
State P	lan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	5,43.49	70.00	3,26.51	4,73.49	40.81
SB 99	Agricultural Enginee	ering								
State P	lan									
DT 51	Na									
	Voted:	14,60.00	.00	.00	14,60.00	5,28.09	1,02.13	10,34.04	4,25.96	70.82
Total(Min):	Charged:	2,22,60.00	1,06,00.00	.00	3,28,60.00	3,11,55.33 .00	1,72.71 .00	18,77.38 .00	3,09,82.62 .00	5.71 .00
MI 119	Horticulture and Ve	getable Crops								
SB 50	Scheme for "Silk Sam	nagra" Integrated Sc	heme for Development o	of Silk Industr	y (ISDSI)					
Share Co	entral Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	68	0.00	0.68	68	.00

Report on Expenditure of Grant No.-27 Agriculture For The Month Of :

01/2022 (N)

					Government of Ha	ryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State :	Plan									
DT 51	NA Voted:	75.00	.00	.00	75.00	72.91	2.46	4.55	70.45	6.07
SB 53	Establishment of Hort	iculture University								
State :	Plan									
DT 51	Na Voted:	85,00.00	.00	.00	85,00.00	46,75.00	0.00	38,25.00	46,75.00	45.00
SB 54	On Farm & Marketing S	upport to Horticulture	Farmers							
State :	Plan									
DT 51	Na Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 58	Scheme for promotion	of Advanced National a	nd International 1	Cechnologies in	Horticulture Sector					
State :	Plan									
DT 51	NA Voted:	39,36.94	.00	.00	39,36.94	25,49.89	3,72.23	17,59.28	21,77.66	44.69
SB 63	Scheme for Horticultu	re Crops Insurance In	Haryana Sharing E	3asis 50:50						
State :	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00		0.00	0.00	10,00.00	.00
SB 65	Scheme for Integrated	Horticulture Developm	ent In Haryana Sta	ate						
State :	Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	31,28.75	7,61.18	36,32.43	23,67.57	60.54

SB 69 Scheme for National Horticulture Mission

Run Date: 25/02/2022 REPORT ID=CBDR02001B Page No: 285 Report on Expenditure of Grant No.-27 Agriculture For The Month Of : 01/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2401 Crop Husbandry Share Central Plan DT 51 NA 72,00.00 .00 0.00 34.97 .00 Voted: 72,00.00 46,82.44 25,17.56 46,82.44 State Plan DT 51 NA 48,00.00 .00 .00 48,00.00 5,37.18 7.29 88.96 Voted: 42,70.11 5,29.89 SB 70 Scheme for Demonstration cum food Processing Technology in Haryana

State Plan

DT 51 NA

Voted: 95.90 .00 .00 95.90 69.49 4.42 30.83 65.07 32.15

SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices

State Plan
DT 51 NA

Voted: 10,00.00 .00 .00 10,00.00 0.00 0.00 10,00.00 .00

SB 92 Scheme for the Agricultural Human Resources Development

State Plan

DT 98 Establishment Expenses

Voted: 4,00.00 .00 .00 4,00.00 2,70.67 26.21 1,55.54 2,44.46 38.88

SB 97 Scheme for Various Horticulture Activities in Haryana

State Plan

DT 51 Na 51,28.50 .00 14,22.49 4,23.50 80.52 .00 51,28.50 41,29.51 Voted: 9,98.99 3.00 .00 3.00 .00 .00 3.00 0.00 Charged: .00 3.00 4,41,36.34 .00 2,64,08.14 15,97.28 2,03,25.48 2,38,10.86 46.05 Total(Min): .00 4,41,36.34 Voted: 3.00 .00 .00 3.00 3.00 .00 Charged: .00 3.00 .00 Assistance to Public Sector and other Undertakings

SB 97 Scheme for Establishment of India International Horticulture Market (HIHM) Ganaur Sonepat

Report on Expenditure of Grant No.-27 Agriculture

	Report on Expenditure of Grant No 27 Ag: For The Month Of: 01/2022 (N) Government of Haryana							riculture		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401 State P	Revenue Crop Husbandry									
DT 51		1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Sub-Mission on Seed a	and Planting Material (SMSP) under Nation	nal Mission on A	griculture Extensio	n and Technology (NMA)	ET)			
Full Ce	ntral Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Bhavantar Bharpayee	Yojana in Haryana State								
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): MI 789	Charged:	10,02.00 .00 an for Scheduled Castes	.00	.00	10,02.00	10,02.00	.00	.00	10,02.00	.00
SB 84	Scheme for Silk Sama	gra Integrated Scheme f	for Development of	Silk Industry (ISDSI) for Schedule	d Caste farmers				
State P	lan									
DT 51	NA Voted:	60.00	.00	.00	60.00	52.18	4.65	12.47	47.53	20.78
SB 85	National Food Securi	ty Mission for Schedule	ed Castes							
Share C	entral Plan									
DT 51	NA Voted:	4,80.00	.00	.00	4,80.00	4,77.00	0.00	3.00	4,77.00	.63
State P	lan									
DT 51	NA Voted:	3,20.00	.00	.00	3,20.00	3,12.17	1.29	9.11	3,10.89	2.85
CD 96	Cahomo for Cotting	n of Biogram Dlants for	Cabodylod Coats Es	22000 220 5						

SB 86 Scheme for Setting up of Biogas Plants for Scheduled Caste Farmers

Report on Expenditure of Grant No.-27 Agriculture For The Month Of : 01/2022 (N)

Government of Haryana

				Government of Ha					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2401 Crop Husbandry									
Full Central Plan									
DT 51 Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88 Scheme for Nationa	l Horticulture Mission fo	r Scheduled Caste	Farmers						
Share Central Plan									
DT 51 Na Voted:	18,00.00	.00	.00	18,00.00	14,13.07	0.00	3,86.93	14,13.07	21.50
State Plan									
DT 51 Na Voted:	12,00.00	.00	.00	12,00.00	12,00.00	7,28.33	7,28.33	4,71.67	60.69
SB 89 Scheme for providi	ng implements / machinery	on subsidy to the	group of farme	rs and SC farmers					
State Plan									
DT 51 NA	5.00	0.0							44.10
Voted:	5.00	.00	.00	5.00	4.34	1.54	2.21	2.79	44.10
SB 90 Support to State E	xtension Programme for Ex	tension Reforms fo	r Scheduled Cas	te Farmers					
Share Central Plan									
DT 51 NA Voted:	4,80.00	.00	.00	4,80.00	4,51.06	0.00	28.94	4,51.06	6.03
State Plan									
DT 51 NA	3,20.00	00	0.0	2 20 00	2 62 22	25.74	02 41	0 37 50	25.75
Voted:		.00	.00	3,20.00	2,63.32	23./ 4	82.41	2,37.59	23.75
SB 97 Scheme for Rashtri	ya Krishi Vikas Yojna for	scheduled Castes							
Share Central Plan									
DT 51 NA	12 00 00	0.0		10.00.00					02.50

77.75

0.00

11,22.25

93.52

77.75

12,00.00

Voted:

.00

.00

12,00.00

Report on Expenditure of Grant No.-For The Month Of :

01/2022

(N)

27 Agriculture

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 8,00.00 .00 1,27.61 .00 1,44.63 Voted: 8,00.00 -76.24 10,20.88 -2,20.88Integrated Horticulture Development Plan Scheme for Scheduled Castes Families State Plan DT 51 NA 5,00.00 Voted: 5,00.00 .00 .00 3,70.15 1,61.21 2,91.06 2,08.94 58.21 71,66.00 .00 .00 71,66.00 45,45.79 10,67.39 36,87.60 34,78.40 51.46 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 16,33,74.12 .00 99,87.53 52.14 Total(Mjr): Voted: 25,46,53.34 5,87,03.63 31,33,56.97 16,09,80.62 14,99,82.85 Charged: 8.00 .00 .00 8.00 6.77 .00 1.23 15.38 6.77 MH 2402 Soil and Water Conservation MI 101 Soil Survey and Testing SB 95 Soil Health Cards Scheme Share Central Plan DT 51 Na 8,40.00 .00 3.23 Voted: .00 8,40.00 8,12.90 0.00 27.10 8,12.90 State Plan DT 51 Na 5.30 5,60.00 .00 Voted: .00 5,60.00 5,32.52 2.20 29.69 5,30.31 Scheme for Integrated Watershed Development and Management project in the State State Plan DT 51 NA Voted: 17,00.00 .00 .00 17,00.00 -1,69.35 57.39 1,13.34 19,26.75 -2,26.75 31,00.00 .00 31,00.00 11,76.06 59.60 19,83.54 11,16.46 63.99 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Soil Conservation

SB 77

National Mission on Sustainable Agriculture

Report on Expenditure of Grant No.- \$27\$ Agriculture For The Month Of : \$01/2022\$ (N $\)$

(2 Revenue)								
Revenue				(3)	(4)	(5)	(6)	(7)	(8)
	servation								
entral Plan									
Na Voted:	9,00.00	.00	.00	9,00.00	4,77.24	0.00	4,22.76	4,77.24	46.97
lan									
Na Voted:	6,00.00	.00	.00	6,00.00	2,65.40	27.17	3,61.77	2,38.23	60.29
Scheme for Provid	ing Assistance on adoption	of Water Saving T	echnology						
Lan									
NA Voted:	7,68.00	.00	.00	7,68.00	6,89.77	6.37	84.60	6,83.40	11.02
Scheme for Pilot	Project for the reclamation	n of saline soil a	and Waterlogged	land in the State					
Lan									
Normal Plan Voted:	4,64.00	.00	.00	4,64.00	2,99.40	52.84	2,17.44	2,46.56	46.86
Scheme for the So	il Conservation and Water N	Management on Agri	cultural Land i	n Haryana					
lan									
Na									
Voted:	23,05.00	.00	.00	23,05.00	5,16.46	1,92.23	19,80.77	3,24.23	85.93
Voted: Charged: Special Component	50,37.00 .00 Plan for Scheduled Castes	.00	.00	50,37.00	32,70.45	2,78.62	30,67.34	19,69.66 .00	60.90
Joir nearth Cards	believe for believered caste	es rarmers							
entral Plan									
NA		a -							
	entral Plan Na Voted: Lan Na Voted: Scheme for Provid Lan NA Voted: Scheme for Pilot Lan Normal Plan Voted: Scheme for the So Lan Na Voted: Scheme for the So Lan Na Voted: Charged: Special Component Soil Health Cards	Na Voted: 9,00.00 an Na Voted: 6,00.00 Scheme for Providing Assistance on adoption an NA Voted: 7,68.00 Scheme for Pilot Project for the reclamation an Normal Plan Voted: 4,64.00 Scheme for the Soil Conservation and Water I an Na Voted: 50,37.00 Charged: .00 Special Component Plan for Scheduled Castes Soil Health Cards Scheme for Scheduled Castes	Na Voted: 9,00.00 .00 Scheme for Providing Assistance on adoption of Water Saving Talan NA Voted: 7,68.00 .00 Scheme for Pilot Project for the reclamation of saline soil at the same and the same an	Na Voted: 9,00.00 .00 .00 .00 an Na Voted: 6,00.00 .00 .00 .00 Scheme for Providing Assistance on adoption of Water Saving Technology an NA Voted: 7,68.00 .00 .00 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged an Normal Plan Voted: 4.64.00 .00 .00 Scheme for the Soil Conservation and Water Management on Agricultural Land is an Na Voted: 23,05.00 .00 .00 Voted: 50,37.00 .00 .00 .00 Charged: .00 .00 .00 Special Component Plan for Scheduled Castes Soil Health Cards Scheme for Scheduled Castes Farmers	Na Voted: 9,00.00 .00 .00 9,00.00 Scheme for Providing Assistance on adoption of Water Saving Technology Tan NA Voted: 7,68.00 .00 .00 .00 7,68.00 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State An Normal Plan Voted: 4.64.00 .00 .00 .00 4.64.00 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana Na Na Voted: 23,05.00 .00 .00 .00 50,37.00 Charged: 50,37.00 .00 .00 .00 50,37.00 Special Component Plan for Scheduled Castes Soil Health Cards Scheme for Scheduled Castes Farmers	Na Voted: 9,00.00 .00 .00 9,00.00 4,77.24	No	March Files March Marc	The second of the second of the residence of a line collection and three Management on Agricultural Caston of Management 2 and 10 and 1

State Plan

Voted:

1,98.00

.00

.00

1,98.00

1,93.66

0.00

4.34

2.19

1,93.66

01/2022

(N)

For The Month Of : Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2402 Soil and Water Conservation State Plan DT 51 NA 1,32.00 .00 0.99 4.21 .00 1,32.00 1,27.43 5.56 Voted: 1,26.44 National Mission on Sustainable Agriculture for Scheduled Castes Farmers Share Central Plan DT 51 NA .60 Voted: .00 .00 .60 .60 0.00 0.00 .60 .00 State Plan DT 51 NA .40 .00 .00 .40 .40 0.00 .00 Voted: 0.00 .40 3,31.00 .00 3,31.00 .99 9.90 3,21.10 2.99 3,22.09 Voted: .00 Total(Min): .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 84,68.00 .00 .00 84,68.00 56,57.60 3,39.21 50,60.77 34,07.23 59.76 Total(Mjr): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Agricultural Research and Education MH 2415 SM 01 Crop Husbandry MI 277 Education SB 99 Grants-in-aid to Haryana Agricultural University State Plan DT 51 Na Voted: 1,65,85.00 .00 .00 1,65,85.00 61,30.50 0.00 63.04 1,04,54.50 61,30.50 Normal Plan DT 99 Voted: 4,85,00.00 .00 .00 4,85,00.00 1,45,50.00 0.00 3,39,50.00 1,45,50.00 70.00 6,50,85.00 .00 .00 6,50,85.00 2,06,80.50 .00 4,44,04.50 2,06,80.50 68.23 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789

Scheme to provide Training and Education to Schedule Castes regarding Agricultural Research SB 99

State Plan

(4)

Report on Expenditure of Grant No.-27 Agriculture For The Month Of : (N)

(5)

(6)

(7)

(8)

Government of Haryana

(3)

(2)

Agricultural Research and Education

Revenue

MH 2415

01/2022

State Plan DT 51 NA 6,36.74 .00 0.00 70.00 .00 1,91.04 Voted: 6,36.74 4,45.70 1,91.04 4,45.70 70.00 6,36.74 .00 .00 6,36.74 1,91.04 .00 1,91.04 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 6,57,21.74 6,57,21.74 2,08,71.54 .00 4,48,50.20 2,08,71.54 .00 68.24 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4,48,50.20 68.24 Total(Mjr): Voted: 6,57,21.74 6,57,21.74 2,13,36.36 2,08,71.54 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2435 Other Agricultural Programmes SM 01 Marketing and quality control MI 101 Marketing facilities SB 99 Development and grading of Agriculture produce State Plan DT 98 Establishment Expenses 1,70.70 .00 18.84 93.80 Voted: .00 1,70.70 29.42 10.58 1,60.12 1,60.12 10.58 1,70.70 .00 1,70.70 29.42 18.84 93.80 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 29.42 10.58 Total(SM): 1,70.70 18.84 1,60.12 .00 1,70.70 93.80 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 18.84 1,60.12 10.58 93.80 Total(Mjr): Voted: 1,70.70 1,70.70 29.42 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2702 Minor Irrigation Ground water SM 02 MI 005 Investigation SB 99 Scheme for Development of ground water and Implementation of various NABARD schemes in the State State Plan DT 51 Na Voted: 10,93.50 .00 .00 10,93.50 6,26.96 60.62 48.21 5,27.16 5,66.34 10,93.50 .00 10,93.50 6,26.96 60.62 5,27.16 5,66.34 48.21 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 6,26.96 10,93.50 .00 10,93.50 60.62 5,27.16 5,66.34 48.21 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Run Date: 25/02/2022 Page No: 292 292 Report on Expenditure of Grant No.-27 Agriculture

01/2022 (N)

For The Month Of :

Government of Haryana

		2)			(3)	(4)	(5)	(6)	(7)	(8)
Re	evenue									
	inor Irrigation									
Total(Mjr):	Voted: Charged:	10,93.50 .00	.00	.00	10,93.50	6,26.96 .00	60.62 .00	5,27.16 .00	5,66.34 .00	48.21
Total Revenue:		33,01,07.28 8.00	5,87,03.63	.00	38,88,10.91 8.00	18,40,25.76 5.00	1,04,06.20	21,39,72.38 1.23	17,48,38.53	55.03 15.38
	apital Outlay on	Crop Husbandry								
MI 113	Agricultural Eng	ineering								
SB 97 C	Construction of A	Agriculture Office Buil	ding							
State Plan	ı									
DT 51 NA	A									
	Voted:	10,00.00	.00	.00	10,00.00		35.55	2,16.54	7,83.46	21.65
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	7,98.50 .00	35.55 .00	2,16.54 .00	7,83.46 .00	21.65 .00
MI 190	Investment in Pu	blic Sector and other U	Indertaking							
SB 97 E	Equity Capital to	o India International H	orticulture Market (H	IHM) Ganaur Son	epat					
State Plan	ı									
DT 51 NA	А									
21 31	Voted:	1.00	50,00.00	.00	50,01.00	50,01.00	0.00	0.00	50,01.00	.00
Total(Min):	Voted:	1.00	50,00.00	.00	50,01.00	50,01.00	.00	.00	50,01.00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	.00	.00 35.55	.00 2,16.54	.00 57,84.46	.00 3.61
IUCAI(MJI).	Voted: Charged:	10,01.00	50,00.00	.00	60,01.00 .00	57,99.50 .00	.00	.00	57,84.46	.00
Total Capital:		10,01.00	50,00.00	.00	60,01.00	50,01.00	35.55	2,16.54	57,84.46	3.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted: Charged:	33,11,08.28 8.00	6,37,03.63	.00	39,48,11.91 8.00	18,90,26.76 5.00	1,04,41.74	21,41,88.92	18,06,22.99 6.77	54.25 15.38
4										

Revenue

Crop Husbandry

SB 99 Headquarter staff

Voted:

Voted: Charged:

Voted:

Voted:

Voted:

Direction and Administration

Charged:

Charged:

Animal Husbandry

Voted:

Voted:

MH 2401

MI 001

State Plan

DT 51 Na

Total(Min):

MI 119

SB 63

State Plan

DT 51 NA

Total(Min):

Total(Mjr):

MH 2403

MI 001

State Plan

DT 51 NA

State Plan

DT 51 Na

(2)

Direction and Administration

Horticulture and Vegetable Crops

Run Date: 25/02/2022 Page No: 293

Report on Expenditure of Grant No.-28 Animal Husbandry & Dairy Development For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) 10.25 .00 .00 0.00 .00 10.25 0.00 10.25 10.25 .00 .00 10.25 7,07.74 .00 .00 10.25 .00 .00 .00 .00 .00 1.77 .00 .00 .00 .00 Scheme for Horticulture Crops Insurance In Haryana Sharing Basis 50:50 10,00.00 .00 .00 .00 10,00.00 0.00 0.00 10,00.00 10,00.00 .00 10,00.00 2,64,08.14 .00 .00 10,00.00 .00 .00 .00 .00 .00 .00 3.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 10,10.25 10,10.25 16,09,80.62 10,10.25 .00 .00 .00 .00 .00 6.77 .00 .00 .00 SB 92 Performance Linked Outlay (PLO) for Animal Husbandry (ANH-PLO-REV) 1.00 .00 -0.17 -16.74 .00 1.00 1.00 -0.17 1.17 SB 95 Scheme for Strengthening of Human Resources and Infrastructure .00 .00 .00 .00 .00 -0.42 -0.42 .42

Run Date: 25/02/2022 REPORT ID=CBDR02001B Page No: 294 Report on Expenditure of Grant No.-28 Animal Husbandry & Dairy Development For The Month Of : 01/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry State Plan DT 98 Establishment Expenses 10,95.00 .00 82.21 75.86 Voted: .00 10,95.00 3,46.59 8,30.62 2,64.38 Re-organisation of Headquarters Office of Director, Animal Husbandry State Plan DT 51 Na .00 Voted: .00 .00 .00 -.64 0.00 0.64 -.64

SB 99 Establishment of Directorate and District staff of Animal Husbandry & Dairying

32,28.00

State Plan

Voted:

DT 51 Na

Total(Min):

MI 101

43,24.00 .00 43,24.00 16,89.38 3,15.97 29,50.59 13,73.41 68.24 .00 Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Veterinary Services and Animal Health

13,42.44

2,34.35

21,19.91

.00

65.67

11,08.09

SB 61 Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty

.00

.00

32,28.00

State Plan

DT 51 Na 4,32.00 .00 0.00 23.38 Voted: .00 4,32.00 3,31.00 1,01.00 3,31.00

SB 62 Opening/ Up-gradation and Strengthening of Vety. Institutions

State Plan

DT 51 NA 92,00.00 .00 68.28 Voted: .00 92,00.00 35,77.88 6,60.03 62,82.15 29,17.85

SB 63 Livestock health and disease control

Share Central Plan

Report on Expenditure of Grant No.-

(2) Revenue									
Revenue				(3)	(4)	(5)	(6)	(7)	(8)
ntral Plan									
NA Voted:	3,16.80	.00	.00	3,16.80	1,00.21	0.17	2,16.75	1,00.05	68.42
an									
NA Voted:	2,11.20	.00	.00	2,11.20	97.25	5.50	1,19.45	91.75	56.56
Scheme for setting up	of Lala Lajpat Rai Ur	niversity of Veterr	nary & Animal So	cience, Hisar					
an									
NABARD Assistance Voted:	90,00.00	.00	.00	90,00.00	47,53.76	0.00	42,46.24	47,53.76	47.18
Expenses Borne by State Voted:	1,80,00.00	.00	.00	1,80,00.00	70,50.00	0.00	1,09,50.00	70,50.00	60.83
Scheme for Establishme	ent of Haryana Veterir	nary Vaccine Instit	tution						
an									
Na									
Voted: Charged:	5,93,68.00 30.00	.00	.00	5,93,68.00 30.00	2,44,55.03 29.59	39,65.27 0.00	3,88,78.24 .41	2,04,89.76 29.59	65.49 1.37
Voted: Charged: Cattle and Ruffalo Des	9,65,28.00 30.00	.00	.00	9,65,28.00	4,03,65.14 29.59	46,30.97 .00	6,07,93.83 .41	3,57,34.17 29.59	62.98 1.37
ntral Plan									
NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
an									
NA Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00
nn 11 a 11 a 11 a 11 a 11	whimal Husbandry stral Plan WA Voted: NA Voted: Scheme for setting up NABARD Assistance Voted: Expenses Borne by State Voted: Scheme for Establishme Na Voted: Charged: Charged: Cattle and Buffalo Dev National Plan for Dair Stral Plan WA Voted: Chard Plan WA Voted: Chard Plan WA Voted: Chard Plan WA Voted: Chard Plan WA Voted:	Animal Husbandry Atral Plan NA Voted: 3,16.80 An NA Voted: 2,11.20 Scheme for setting up of Lala Lajpat Rai Un NABARD Assistance Voted: 90,00.00 Expenses Borne by State Voted: 1,80,00.00 Scheme for Establishment of Haryana Veterin NA Voted: 5,93,68.00 Charged: 30.00 Voted: 9,65,28.00 Charged: 30.00 Cattle and Buffalo Development National Plan for Dairy Development An Voted: 1.00 NA Voted: 1.00 NA	### Animal Husbandry Itral Plan	### A	### A	Table 1 Plan Table 1 Plan Table 1 Plan Table 2 Table 3 Tabl	### Plans ### Value: 3.16.80 .00 .00 3.16.80 1.05.21 0.17 ### Application of State	And the first partial part of the problement of Annyears vereninary Varcine incitations of the region of the problement of Annyears vereninary Varcine incitations of the region of the problement of th	Manufacture Witten Disagnation

Report on Expenditure of Grant No.-

For The Month Of:

01/2022 (N)

28 Animal Husbandry & Dairy Development

					Government of Ha	aryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2403	Revenue Animal Husbandry							_		
SB 66	Scheme for Conserva	ation and Development of	Indigenous Cattle	and Murrah deve	lopment					
State I	Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	3,93.52	57.75	3,64.23	3,35.78	52.03
SB 67	Scheme for Implemen	ntation of National Lives	tock Mission							
Share (Central Plan									
DT 51										
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State I	Plan									
DT 51										
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 69	Scheme for the Esta	ablishment of Gou Seva Ay	og							
State I	Plan									
DT 51										
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	50.00	50.00	29,50.00	1.67
SB 70	Scheme for Establis	shment of Hi-tech Dairy u	nits							
State I	Plan									
DT 51										
	Voted:	4,00.00	.00	.00	4,00.00	1,44.01	59.27	3,15.26	84.74	78.82
SB 72	Scheme for Setting	up of Pet Clinic								
State I	Plan									
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	16.50	0.00	13.50	16.50	45.00
CD 76	Sahomo for Aggigton	ago to Statog for Conduct	of Livestock Com	gua						

SB 76 Scheme for Assistance to States for Conduct of Livestock Census

For The Month Of: 01/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4) (5) Revenue MH 2403 Animal Husbandry Full Central Plan DT 51 Na 50.00 .00 .00 50.00 0.00 .00 50.00 Voted: 0.00 50.00 SB 81 Establishment of Haryana Livestock Development Board State Plan DT 51 Na Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 91 Development of Gaushala and Gosadans State Plan DT 51 Na 20,96.00 .00 63.07 Voted: .00 20,96.00 9,95.77 2,21.71 13,21.94 7,74.06 Establishment of Government Livestock Farm State Plan DT 51 Na 36,85.00 .00 .00 65.21 Voted: 36,85.00 14,58.56 1,76.71 24,03.15 12,81.85 1,29,71.00 .00 1,29,71.00 90,68.37 5,65.44 44,68.07 85,02.93 34.45 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 103 Poultry Development SB 95 Scheme for Establishment of Backyard Poultry Unit State Plan DT 51 NA

6.97

41.89

83.79

8.11

SB 97 Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.

50.00

.00

.00

50.00

15.08

State Plan

Voted:

For The Month Of : 01/2022 (N)

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
State I	Plan									
DT 51	Na Voted:	2,07.00	.00	.00	2,07.00	1,07.99	12.26	1,11.27	95.73	53.75
Total(Min): MI 104	Voted: Charged: Sheep and Wool Deve	2,57.00 .00 lopment	.00	.00	2,57.00	1,23.07	19.24	1,53.17	1,03.83	59.60 .00
SB 87	Scheme for Establish	ment of Goat and Sheep	Unit							
State I	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	47.09	0.50	3.41	46.59	6.83
SB 94	Establishment of She	eep,Goat Breeding Farm	and Wool Grading (Centre						
State I	Plan									
DT 51	Na									
	Voted:	8,31.30	.00	.00	8,31.30	4,25.18	40.33	4,46.46	3,84.84	53.71
Total(Min):	Voted: Charged: Piggery Development	8,81.30	.00	.00	8,81.30	4,72.26 .00	40.83	4,49.87	4,31.43	51.05 .00
SB 97	Establishment of Pig	Breeding								
State I	Plan									
DT 51	Na									
	Voted:	2,70.00	.00	.00	2,70.00	1,74.47	17.83	1,13.36	1,56.64	41.98
Total(Min):	Voted: Charged: Other Livestock Deve	2,70.00 .00 lopment	.00	.00	2,70.00	1,74.47	17.83 .00	1,13.36	1,56.64 .00	41.98
SB 95		ng of livestock and po	oultry farms in the	e Distt / State	/ All India level					

State Plan

For The Month Of : 01/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2403 Animal Husbandry State Plan DT 51 Na 2,00.00 .00 .00 0.00 .38 2,00.00 1,99.25 0.75 Voted: 1,99.25 2,00.00 .00 1,99.25 .75 1,99.25 .38 Total(Min): Voted: .00 2,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 113 Administrative Investigation and Statistics Scheme for Sample Survey Estimation of Prod.of Milk, Eggs, Wool & Meat / Fodder & Grasses/Assesment Dev. Project Full Central Plan DT 51 Na Voted: .00 .00 .00 .00 -.96 0.00 0.96 .00 -.96 Share Central Plan DT 51 Na 90.00 .00 Voted: .00 90.00 48.64 1.99 43.35 46.65 48.17 State Plan DT 51 Na 60.00 .00 Voted: .00 60.00 35.88 9.31 33.42 26.58 55.71 SB 97 Scheme for Management of Haryana Veterinary Training Institute State Plan DT 51 Na 3,10.00 .00 Voted: .00 3,10.00 1,98.83 14.17 1,25.34 1,84.66 40.43 Total(Min): 4,60.00 .00 .00 4,60.00 2,82.39 25.47 2,03.08 2,56.92 44.15 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes

SB 87 White Revolution

Full Central Plan

For The Month Of: 01/2022 (N)

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry							_		
Full Ce	entral Plan									
DT 99	Secheme for Assistance			CSS)						
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	National Plan for Dai	ry Development								
Share (Central Plan									
DT 51	NA Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
State I	Plan									
DT 51	NA Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00
SB 89	Scheme for implementa	ation of National Lives	tock Mission for S	Scheduled Castes						
Share (Central Plan									
DT 51										
D1 51	Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State I	Plan									
DT 51										
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 92	Livestock Health and	Disease Control								
Share (Central Plan									
DT 51	Na Voted:	90.00	.00	.00	90.00	63.75	0.00	26.25	62.75	29.16
		30.00	• • •	.00	50.00	03.73	0.00	20.23	63.75	27.10
State I										
DT 51	Na Voted:	60.00	.00	.00	60.00	37.45	1.08	23.63	36.37	39.39

SB 94 Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes

For The Month Of :

01/2022 (N)

28 Animal Husbandry & Dairy Development

					Government of F	Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2403	Revenue Animal Husbandry									
State P	lan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	8,67.97	1,18.21	10,50.24	7,49.76	58.35
SB 96	Scheme for Special Live	estock Insurance for	Schedule castes							
State P	lan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted: Charged: Irrecoverable Loans Wr	26,62.00 .00 itten Off	.00	.00	26,62.00 .00	16,81.17 .00	1,19.29	11,00.12	15,61.88 .00	41.33
SB 51	NA									
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01 .00	.00
Total(Mjr):	Charged:	11,85,53.31 30.00	.00	.00	11,85,53.31 30.00	5,40,55.51 29.59	57,35.04 .00	7,02,32.84 .41	4,83,20.47 29.59	59.24 1.37
MH 2404 MI 102	Dairy Development Dairy Development Pro	ject								
SB 99	Establishment of Govern		Testing of milk &	Milk Products						
State P	lan									
DT 51	Na Voted:	87.25	.00	.00	87.25	57.27	3.48	33.46	53.79	38.34
			-		0.120	3.12.	35	33.10	33.72	
Total(Min):	Voted: Charged: Extension and Training	87.25 .00	.00	.00	87.25 .00	57.27 .00	3.48	33.46	53.79 .00	38.34

SB 99 Orientation Training to Farmers, Breeders and Milk Co-operatives

Run Date: 25/02/2022 Page No: 302 302 Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

28 Animal Husbandry & Dairy Development

	(2)		Government of F	Jaryana	(10)					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2404	Revenue Dairy Development									
State Pl	Lan									
DT 51	Na									
	Voted:	12.15	.00	.00	12.15	7.66	0.51	5.00	7.15	41.14
Total(Min):	Voted: Charged:	12.15 .00	.00	.00	12.15 .00	7.66 .00	.51 .00	5.00 .00	7.15 .00	41.14 .00
Total(Mjr):	Voted: Charged:	99.40 .00	.00	.00	99.40	64.94	3.99 .00	38.45 .00	60.95 .00	38.69 .00
Total Reven	ue: Voted: Charged: Capital	11,96,62.96 30.00	.00	.00	11,96,62.96	5,41,20.44 29.59	57,39.04 .00	7,02,71.29 .41	4,93,91.67 29.59	58.72 1.37
MH 4403	Capital Outlay on An	imal Husbandry								
MI 101	Veterinary Services	s and Animal Health								
SB 98	Performance Linked	Outlay (PLO) for Animal	Husbandry (ANH-PLO	D-CAP)						
State Pl	Lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Construction of Vet	erinary Infrastructure i	n the State							
State Pl	Lan									
DT 98	NABARD Assistance									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
DT 99	State Assistance									
	Voted:	18,00.00	.00	.00	18,00.00	9,70.42	56.21	8,85.79	9,14.21	49.21
Total(Min):	Voted: Charged:	38,01.00 .00	.00	.00	38,01.00 .00	29,71.42 .00	56.21 .00	8,85.79 .00	29,15.21 .00	23.30
Total(Mjr):	Voted:	38,01.00	.00	.00	38,01.00	29,71.42	56.21	8,85.79	29,15.21	.00 23.30
. , ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita		38,01.00	.00	.00	38,01.00	29,71.42	56.21	8,85.79	29,15.21	23.30
Total/Cmant)										
iotai (Grant)	Charged:	30.00	.00	.00	30.00	29.59	.00	.41	29.59	1.37
Total(Grant)	Charged: : Voted:	.00 12,34,63.96	.00	.00	.00 12,34,63.96	.00 5,70,91.86	.00 57,95.25	.00 7,11,57.08	.00 5,23,06.88	.00 57.63

Report on Expenditure of Grant No.-For The Month Of : 01/2022 (N)

Government of Haryana

Run Date: 25/02/2022 Page No: 303 29 Fisheries

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2405	Revenue Fisheries									
MI 001	Direction and Admin	istration								
SB 95	Performance Linked C	Outlay (PLO) for Fisheri	ies (FIS-PLO-REV)							
State 1	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Headquarter staff Re	enamed as Establishment	Expenses							
State 1	Plan									
DT 51	Na									
	Voted:	9,74.50	.00	.00	9,74.50	4,01.11	1,84.55	7,57.94	2,16.56	77.78
Total(Min):	Voted: Charged: Inland fisheries	9,75.50	.00	.00	9,75.50	4,02.11	1,84.55	7,57.94	2,17.56 .00	77.70 .00
SB 72	Development of Fresh	n Water Aquaculture Rena	amed as Pradhan Mar	ntri Matsya Samp	ada Yojna(PMSSY)					
Share (Central Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	29,95.42	0.00	4.58	29,95.42	.15
State 1	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	16,13.93	79.04	4,65.10	15,34.90	23.26
SB 73	Scheme for the Ornam	mental Fisheries								
State 1	Plan									
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	2,52.38	15.89	1,13.51	2,36.49	32.43
SB 81	Strengthening of Dat	abase and Information N	Networking for Fish	neries Sector						

Full Central Plan

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-Fisheries For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2405 Fisheries Full Central Plan DT 98 Establishment Expenses 70.00 .00 .00 70.00 0.00 .00 Voted: 70.00 0.00 70.00 SB 91 Scheme for the National Fish Seed Programme State Plan DT 51 Na Voted: 14,48.90 .00 .00 14,48.90 6,78.98 94.60 8,64.51 5,84.39 59.67 SB 92 Scheme for the Intensive Fisheries Development programme State Plan

DT 51 Na

Total(Min):

MI 109

95,68.90 .00 95,68.90 72,54.73 3,27.86 26,42.03 69,26.87 27.61 .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Extension and Training

16,44.00

1,38.33

11,94.33

44.23

15,05.67

Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland

.00

27,00.00

.00

Full Central Plan

Voted:

DT 51 Na 1.00 .00 1.00 1.00 0.00 .00 Voted: .00 0.00 1.00

SB 99 Scheme for Agriculture Human Resources Development

State Plan

DT 98	Establishment Expenses									
	Voted:	4,64.50	.00	.00	4,64.50	1,94.16	28.49	2,98.83	1,65.67	64.33
Total(Min):	Voted:	4,65.50	.00	.00	4,65.50	1,95.16	28.49	2,98.83	1,66.67	64.20
iocai (min):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan	n for Scheduled Castes	\$							

SB 99 Scheme for Welfare of Schedule Caste families under Fisheries Sector

27,00.00

Run Date: 25/02/2022 Page No: 305 Report on Expenditure of Grant No.sheries

For The Month Of:

Government of Harvana

01/2022 (N)

29	Fis

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
	Fisheries									
State Pla	an									
DT 51	NA									
	Voted:	4,50.00	.00	.00	4,50.00	1,82.59	10.46	2,77.87	1,72.13	61.75
Total(Min):	Voted:	4,50.00	.00	.00	4,50.00	1,82.59	10.46	2,77.87	1,72.13	61.75
Total(Mjr):	Charged:	.00	.00	.00	.00 1,14,59.90	.00	.00 5,51.36	.00 39,76.68	.00	.00 34.70
iocai(Mji).	Voted: Charged:	1,14,59.90 .00	.00	.00	.00	80,34.58 .00	.00	.00	74,83.22 .00	.00
MH 2415	Agricultural Resear									
SM 05 Fi	isheries									
MI 004	Research									
SB 98	Productive utiliza	tion of Saline/ Alkaline	Water for Aquacult	ture						
	Productive utiliza	tion of Saline/ Alkaline	Water for Aquacult	cure						
	ntral Plan Na									
Share Cer	ntral Plan	tion of Saline/ Alkaline 6,00.00	Water for Aquacult	cure	6,00.00	5,86.68	0.00	13.32	5,86.68	2.22
Share Ce	ntral Plan Na Voted:				6,00.00	5,86.68	0.00	13.32	5,86.68	2.22
Share Cen DT 51 State Pla	ntral Plan Na Voted:				6,00.00	5,86.68	0.00	13.32	5,86.68	2.22
Share Cen DT 51 State Pla	ntral Plan Na Voted: an				6,00.00	5,86.68 -1,21.87	0.00	13.32 6,23.88	5,86.68 -2,23.88	2.22 1,55.97
Share Cen DT 51 State Pla	ntral Plan Na Voted: an Voted: Voted:	6,00.00 4,00.00 10,00.00	.00	.00	4,00.00	-1,21.87 4,64.82	1,02.02	6,23.88 6,37.20	-2,23.88 3,62.80	1,55.97 63.72
Share Cer DT 51 State Pla DT 51 Total(Min):	ntral Plan Na Voted: an Voted: Charged:	6,00.00 4,00.00 10,00.00 .00	.00	.00	4,00.00 10,00.00 .00	-1,21.87 4,64.82 .00	1,02.02 1,02.02 .00	6,23.88 6,37.20 .00	-2,23.88 3,62.80 .00	1,55.97 63.72 .00
Share Cer DT 51 State Pla DT 51	ntral Plan Na Voted: an Voted: Charged: Voted:	6,00.00 4,00.00 10,00.00 .00 10,00.00	.00	.00	4,00.00 10,00.00 .00 10,00.00	-1,21.87 4,64.82 .00 4,64.82	1,02.02 1,02.02 .00 1,02.02	6,23.88 6,37.20 .00 6,37.20	-2,23.88 3,62.80 .00 3,62.80	1,55.97 63.72 .00 63.72
Share Cer DT 51 State Pla DT 51 Total(Min): Total(SM):	ntral Plan Na Voted: an Voted: Charged: Charged: Charged:	6,00.00 4,00.00 10,00.00 .00 10,00.00 .00	.00	.00	4,00.00 10,00.00 .00 10,00.00	-1,21.87 4,64.82 .00 4,64.82 .00	1,02.02 1,02.02 .00 1,02.02 .00	6,23.88 6,37.20 .00 6,37.20 .00	-2,23.88 3,62.80 .00 3,62.80 .00	1,55.97 63.72 .00 63.72 .00
Share Cer DT 51 State Pla DT 51 Total(Min):	ntral Plan Na Voted: an Voted: Charged: Voted:	6,00.00 4,00.00 10,00.00 .00 10,00.00	.00	.00	4,00.00 10,00.00 .00 10,00.00	-1,21.87 4,64.82 .00 4,64.82	1,02.02 1,02.02 .00 1,02.02	6,23.88 6,37.20 .00 6,37.20	-2,23.88 3,62.80 .00 3,62.80	1,55.97 63.72 .00 63.72
Share Cer DT 51 State Pla DT 51 Total(Min): Total(SM):	ntral Plan Na Voted: an Voted: Charged: Charged: Charged: Voted: Charged: Charged:	6,00.00 4,00.00 10,00.00 .00 10,00.00 .00 10,00.00 .00	.00	.00	4,00.00 10,00.00 .00 10,00.00 .00 10,00.00	-1,21.87 4,64.82 .00 4,64.82 .00 2,13,36.36	1,02.02 1,02.02 .00 1,02.02 .00 1,02.02	6,23.88 6,37.20 .00 6,37.20 .00 6,37.20	-2,23.88 3,62.80 .00 3,62.80 .00 3,62.80	1,55.97 63.72 .00 63.72 .00 63.72
Share Cer DT 51 State Pla DT 51 Total(Min): Total(SM): Total(Mjr):	ntral Plan Na Voted: an Voted: Charged: Charged: Charged: Voted: Charged: Charged:	6,00.00 4,00.00 10,00.00 .00 10,00.00 .00	.00	.00	4,00.00 10,00.00 .00 10,00.00 .00 10,00.00	-1,21.87 4,64.82 .00 4,64.82 .00 2,13,36.36 .00	1,02.02 1,02.02 .00 1,02.02 .00 1,02.02 .00	6,23.88 6,37.20 .00 6,37.20 .00 6,37.20 .00	-2,23.88 3,62.80 .00 3,62.80 .00 3,62.80 .00	1,55.97 63.72 .00 63.72 .00 63.72 .00 37.03 .00
Share Central State Plants State Plants DT 51 Total(Min): Total(SM): Total(Mjr):	ntral Plan Na Voted: an Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged:	6,00.00 4,00.00 10,00.00 .00 10,00.00 .00 10,00.00 .00	.00	.00	4,00.00 10,00.00 .00 10,00.00 .00 10,00.00 .00	-1,21.87 4,64.82 .00 4,64.82 .00 2,13,36.36 .00 84,99.38	1,02.02 1,02.02 .00 1,02.02 .00 1,02.02 .00 6,53.37	6,23.88 6,37.20 .00 6,37.20 .00 6,37.20 .00 46,13.88	-2,23.88 3,62.80 .00 3,62.80 .00 3,62.80 .00 78,46.02	1,55.97 63.72 .00 63.72 .00 63.72 .00 37.03

For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2402 Soil and Water Conservation Direction and Administration MI 001 SB 99 Circle/ Divisional Staff State Plan DT 51 Na 21,79.68 .00 68.16 .00 21,79.68 8,84.11 1,90.07 Voted: 14,85.64 6,94.04 21,79.68 .00 21,79.68 8,84.11 1,90.07 14,85.64 6,94.04 68.16 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 102 Soil Conservation Ennumeration of trees and cutting of Branches of trees on Roads SB 87 State Plan DT 51 Na 11.80 .00 .00 Voted: .00 11.80 11.80 0.00 0.00 11.80 SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites State Plan DT 51 Na Voted: 1,99.98 10,00.00 .00 11,99.98 10,30.86 2,68.88 36.50 4,38.00 7,61.98 SB 91 Afforestation of Special sites, for Desert Control State Plan DT 51 Na 62.00 .00 .00 62.00 -20.50 19.85 1,65.08 Voted: 1,02.35 -40.35 2,73.78 10,00.00 12,73.78 32,70.45 2,88.73 5,40.35 7,33.43 42.42 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other expenditure

SB 98 Telephone and Electricity bills of Forest Deptt.

State Plan

Report on Expenditure of Grant No.-30 Forest & Wild Life

For The Month Of : 01/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2402 Soil and Water Conservation State Plan DT 51 Na 7.00 .00 .00 7.00 0.52 37.57 4.89 Voted: 2.63 4.37 Total(Min): 7.00 .00 7.00 .52 2.63 4.37 37.57 Voted: .00 4.89 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 58.62 4,79.31 20,28.61 Total(Mjr): Voted: 24,60.46 10,00.00 34,60.46 56,57.60 14,31.85 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Forestry and Wild Life MH 2406 SM 01 Forestry MI 001 Direction and Administration SB 94 Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV) State Plan DT 51 NA 24,00.00 58,70.00 .00 0.00 .00 82,70.00 82,70.00 0.00 Voted: 82,70.00 Circle/ Divisional Staff State Plan DT 51 Na 95,42.06 11,35.00 67.98 Voted: .00 1,06,77.06 43,00.33 8,82.00 72,58.73 34,18.33 Headquarter Staff State Plan Establishment Expenses DT 98 19,60.00 .00 67.13 Voted: .00 19,60.00 8,02.71 1,58.42 13,15.71 6,44.29 1,39,02.06 70,05.00 2,09,07.06 1,33,73.04 10,40.42 85,74.44 1,23,32.62 41.01 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 003 Education and Training SB 97 Forest Publicity, Public Relation and Extention

State Plan

For The Month Of : 01/2022 (N)

30 Forest & Wild Life

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Lif									
State I										
DT 51	Na Voted:	2,10.60	.00	.00	2,10.60	70.56	9.72	1,49.77	60.83	71.11
Total(Min):	Charged:	2,10.60 .00 ion of Forest Resources	.00	.00	2,10.60	70.56 .00	9.72	1,49.77 .00	60.83	71.11
SB 98	Establishment of Bio	diversity and Ecologica	l Regeneration							
State I	Plan									
DT 51	NA Voted:	16,00.00	.00	.00	16,00.00	16,00.00	7,20.00	7,20.00	8,80.00	45.00
Total(Min):	Voted: Charged: Communications and E	16,00.00 .00 Buildings	.00	.00	16,00.00	16,00.00	7,20.00	7,20.00	8,80.00	45.00
SB 97	Buildings									
State I										
DT 51	Na Voted:	3,20.00	.00	.00	3,20.00	1,87.31	70.74	2,03.43	1,16.57	63.57
SB 99	Communications-Fores	its, Paths and Roads								
State I	Plan									
DT 51	Na Voted:	6.00	.00	.00	6.00	5.58	0.00	0.42	5.58	6.95
Total(Min): MI 101	Charged:	3,26.00 .00 , Development and Regene	.00 .00 eration	.00	3,26.00	1,92.90	70.74	2,03.84	1,22.16	62.53
SB 96		National Mission for Su		ture (NMSA)						

Share Central Plan

For The Month Of: 01/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2406 Forestry and Wild Life Share Central Plan DT 51 NA 20.00 .00 .00 20.00 0.00 .00 20.00 Voted: 0.00 20.00 SB 97 Protection of Forests State Plan DT 51 Na Voted: 1,12.23 .00 .00 1,12.23 25.49 0.15 86.89 25.34 77.42 SB 98 Rehabilitation of Degraged Forests State Plan DT 51 Na 6,09.25 .00 2,36.84 Voted: 6,09.25 -6,50.79 1,82.89 14,42.94 -8,33.69 SB 99 Organisation, improvement and Extention of Forests State Plan DT 51 Na 75,00.00 75,00.00 .00 0.00 .00 Voted: 1,50,00.00 1,50,00.00 0.00 1,50,00.00 82,41.48 75,00.00 1,57,41.48 1,43,94.70 1,83.05 15,29.82 1,42,11.66 9.72 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Social and Farm Forestry National Afforestation Programme (National Mission for a green India) Share Central Plan DT 51 Na .60 .00 0.00 .00 Voted: .00 .60 .60 0.00 .60 State Plan

0.00

0.00

.00

.40

SB 68 Revitalization of institutions in Aravali Hills

.40

.00

.00

.40

.40

DT 51 Na

Voted:

For The Month Of : 01/2022 (N)

30 Forest & Wild Life

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
State P	lan									
DT 51	NA Voted:	11,20.00	.00	.00	11,20.00	5,35.87	1,01.08	6,85.21	4,34.79	61.18
SB 71	Herbal Nature Park									
State P	lan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	6,92.38	64.47	3,72.09	6,27.91	37.21
SB 74	Integrated Forest Prote	ction								
Share C	entral Plan									
DT 51	Na Voted:	1,02.00	.00	.00	1,02.00	1,02.00	0.00	0.00	1,02.00	.00
State P	lan									
DT 51	Na Voted:	68.00	.00	.00	68.00	68.00	0.00	0.00	68.00	.00
SB 78	Development of Agro For	estry Clonal and Non	Clonal -							
State P	lan									
	Voted:	58,00.00	.00	.00	58,00.00	-11,75.04	10,97.32	80,72.36	-22,72.36	1,39.18
SB 88	Afforestation Waste land	d and Agro Forestry	Project							
State P	lan									
DT 51	Na Voted:	49,65.00	.00	.00	49,65.00	15,90.23	2,98.80	36,73.57	12,91.43	73.99
SB 90	Green Belts in urban Ar	eas								

For The Month Of:

01/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 5,20.00 .00 32.85 54.77 .00 2,68.02 Voted: 5,20.00 2,84.83 2,35.17 SB 94 Survey Demarcation and Settlement of Forest area State Plan DT 51 Na Voted: 45.55 .00 .00 45.55 8.34 5.85 43.06 2.49 94.53 SB 97 Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines) State Plan DT 51 Na 6,90.45 .00 30.28 Voted: .00 6,90.45 4,91.38 9.99 2,09.06 4,81.39 SB 99 Sowing and Plantations State Plan DT 51 Na 20.00 .00 .00 0.00 .00 20.00 20.00 Voted: 0.00 20.00 1,43,32.00 .00 1,43,32.00 26,02.19 16,10.36 1,33,40.17 9,91.83 93.08 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 105 Forest Produce SB 99 Timber and other produce removed from forests by Government Agency State Plan DT 51 Na 40.00 .00 1.33 40.52 Voted: .00 40.00 25.12 16.21 23.79 .00 23.79 40.00 40.00 25.12 1.33 16.21 40.52 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800

SB 99 Payment of water charges to Irrigation Deptartment for canal water

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

					Government of H	aryana	(-			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild Lif									
State I	Plan									
DT 51	Na Voted: Charged:	56.00 70.00	10,00.00	.00	10,56.00 70.00	10,22.83 50.94	2.00 43.08	35.17 62.14	10,20.83 7.86	3.33 88.77
Total(Min):	Voted: Charged:	56.00 70.00	10,00.00	.00	10,56.00 70.00	10,22.83 50.94	2.00 43.08	35.17 62.14	10,20.83 7.86	3.33 88.77
Total(SM): SM 02 MI 110	Voted: Charged: Environmental Forestry Wild Life Preservat		1,55,05.00 .00	.00	5,42,13.14 70.00	3,32,81.33 50.94	36,37.61 43.08	2,45,69.42 62.14	2,96,43.72 7.86	45.32 .11
SB 87	Conservation and Man	nagement of Wetland	in Haryana under the N	National Plan fo	or Conservation of	Aquatic Eco Systems				
Share (Central Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 88	Integrated Developme	ent of Wild life Hab	itats							
Share (Central Plan									
DT 51	Na Voted:	3,50.00	.00	.00	3,50.00	2,46.77	17.63	1,20.86	2,29.15	34.53
SB 91	Strengthening, Expan	nsion and Improvemen	t of Sancturies							
Share (Central Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 93	Wild life Protection	n in Multiple use Ar	ea							
State I	Plan									
DT 51	Na Voted:	5,71.80	.00	.00	5,71.80	2,21.54	60.50	4,10.77	1,61.03	71.84
SR 94	Development of Chaul	highi Ka Chabootra a	t Meham							

Government of Haryana

Report on Expenditure of Grant No.- 30 Forest & Wild Life

For The Month Of: 01/2022 (N)

69.07

56.88

3,71.90

11,13.52

State Plan

DT 51 Na

Total(Min):

Voted:

Voted:

12,02.45

25,82.36

.00

.00

.00

.00

12,02.45

25,82.36

4,39.55

12,74.16

67.65

1,60.63

8,30.55

14,68.84

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wi	ld Life								
State 1	Plan									
DT 51	Na Voted:	19.10	.00	.00	19.10	9.17	2.22	12.15	6.95	63.62
SB 95	Protection of	Wild Life in Multiple us	se Area							
State 1	Plan									
DT 51	Na Voted:	1,08.97	.00	.00	1,08.97	50.12	6.79	65.64	43.33	60.24
SB 96	Captive Breedi	ng of Endangered Species								
State 1	Plan									
DT 51	Na Voted:	20.11	.00	.00	20.11	10.15	1.24	11.19	8.92	55.65
SB 97	Development of	Kala Titar Tourist Compl	ex- Abub Sahar							
State 1	Plan									
DT 51	Na Voted:	21.68	.00	.00	21.68	13.09	3.94	12.53	9.15	57.77
SB 98	Development of	Wild Life Sanctuary Naha	ar							
State 1	Plan									
DT 51	Na Voted:	8.25	.00	.00	8.25	3.77	0.67	5.15	3.10	62.42
SB 99	Headquarter St	aff								

Report on Expenditure of Grant No.-For The Month Of :

Government of Harvana

01/2022 (N)

18,17.00 59,07.23

64.99 31,82.80

Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Extention of Zoo and De	eer Parks								
State P	Plan									
DT 51	Na									
	Voted:	5,16.00	.00	.00	5,16.00	1,74.95	92.76	4,33.82	82.18	84.07
Total(Min):	Voted: Charged:	5,16.00 .00	.00	.00	5,16.00 .00	1,74.95 .00	92.76 .00	4,33.82 .00	82.18 .00	84.07 .00
Total(SM):	Voted: Charged:	30,98.36	.00	.00	30,98.36	14,49.10	2,53.40	19,02.65	11,95.71	61.41
SM 04	Afforestation and Ecology	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	National Afforestation		ment Programme							
				_	_					
SB 99	National Afforestation	and Forestry /Affore	station activities	s by State Fores	t Development Agenc	y (SFDA)				
Share C	Central Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 103	State Compensatory Afford		.00	.00	.00	.00	.00	.00	.00	.00
SB 92	Payment from Interest A	Accrued on Compensato	ry Afforestastion	Fund						
State P	Plan									
DT 51	NA Voted:	14,73.20	.00	.00	14,73.20	8,15.27	0.00	6,57.93	8,15.27	44.66
SB 96	Net Present Value of Fo	orest Land								
State P	Plan									
DT 51	NA	00.00	0.0							

90,90.03

Voted:

.00

.00

90,90.03

49,99.80

Run Date: 25/02/2022 Page No: 315 REPORT ID=CBDR02001B 315 Report on Expenditure of Grant No.-30 Forest & Wild Life

For The Month Of : 01/2022 (N) Government of Haryana (8) (2) (3) (4) (5) (6) (7) Revenue MH 2406 Forestry and Wild Life SB 99 Compensatory Afforestation

State Plan

DT 51	NA									
	Voted:	1,06,86.12	.00	.00	1,06,86.12	58,77.86	21,36.00	69,44.26	37,41.86	64.98
Total(Min):	Voted:	2,12,49.35	.00	.00	2,12,49.35	1,16,92.93	39,53.00	1,35,09.42	77,39.93	63.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,12,50.35	.00	.00	2,12,50.35	1,16,93.93	39,53.00	1,35,09.42	77,40.93	63.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,30,56.85	1,55,05.00	.00	7,85,61.85	4,64,24.36	78,44.00	3,99,81.49	3,85,80.36	50.89
	Charged:	70.00	.00	.00	70.00	50.94	43.08	62.14	7.86	88.77
Total Revenu	e: Voted:	6,55,17.31	1,65,05.00	.00	8,20,22.31	4,83,35.52	83,23.32	4,20,10.11	4,00,12.20	51.22
	Charged:	70.00	.00	.00	70.00	50.94	43.08	62.14	7.86	88.77
Total(Grant):	Voted:	6,55,17.31	1,65,05.00	.00	8,20,22.31	4,83,35.52	83,23.32	4,20,10.11	4,00,12.20	51.22
	Charged:	70.00	.00	.00	70.00	50.94	43.08	62.14	7.86	88.77

Report on Expenditure of Grant No.-31 Ecology & Environment

.00

1,25.00

For The Month Of : 01/2022 (N)

Government of Haryana

1,25.00

Voted:

.00

.00

1,25.00

1,25.00

0.00

0.00

(8) (6) (7) (2) (3) (4)(5) Revenue MH 3435 Ecology and Environment Environmental Research and Ecological Regeneration SM 03 Direction and Administration MI 001 SB 95 State Wetland Authority State Plan DT 51 NA 1,56.50 .00 7.11 Voted: .00 1,56.50 1,45.53 0.15 11.12 1,45.38 SB 96 Performance Linked Outlay (PLO) of ENV Envioronment (ENV-POL-REV) State Plan DT 51 NA .00 1,70.64 Voted: .00 1,70.64 1,70.64 0.00 0.00 .00 1,70.64 Direction and Administration including referal Lab State Plan DT 98 Establishment Expenses 3,53.29 2.50 .00 18.23 46.74 Voted: 3,55.79 2,07.74 1,66.28 1,89.51 1,77.41 5,05.53 5,09.79 1,73.14 6,82.93 5,23.91 18.38 25.98 Voted: .00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Environmental Education / Training / Extension MI 003 Environmental Training Education and Awareness Programme State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 .00 Voted: 0.00 0.00 50.00 SB 99 Setting up of Environment Training Institute at Gurugram State Plan DT 51 NA

SB 99 Appellate Authority

Run Date: 25/02/2022 Page No: 317 317

Report on Expenditure of Grant No.-

For The Month Of : 01/2022 (N)

Government of Haryana

31 Ecology & Environment

	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
МН 3435	Revenue Ecology and Environmen	nt								
Total(Min): MI 102	Voted: Charged: Environmental Planni	1,75.00 .00 ng and Coordination	.00	.00	1,75.00	1,75.00	.00	.00	1,75.00	.00
SB 97	State Environment Imp	pact Assessment Author	rity							
State P	lan									
DT 99	Establishment Expense Voted:	s 1,90.00	39.00	.00	2,29.00	1,66.61	4.91	67.30	1,61.70	29.39
SB 98	Establishment of Eco	Club								
State P	lan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Setting up of Specia	l Environmental Courts	3							
State P	Plan									
DT 99	Establishment Expense	S								
	Voted:	2,54.05	5.50	.00	2,59.55	66.16	8.90	2,02.29	57.26	77.94
Total(Min):	Voted: Charged: Climate Change Actio	6,94.05 .00	44.50	.00	7,38.55	4,82.77	13.81	2,69.59	4,68.96 .00	36.50 .00
SB 99										
State P	lan									
DT 51	NA									
	Voted:	36.00	.00	.00	36.00	24.37	2.62	14.25	21.75	39.58
Total(Min):	Voted: Charged: Assistance to Autono	36.00 .00 mous Bodies	.00	.00	36.00	24.37	2.62	14.25 .00	21.75	39.58 .00

Run Date: 25/02/2022 Page No: 318 REPORT ID=CBDR02001B 318 Report on Expenditure of Grant No.-31 Ecology & Environment

For The Month Of : 01/2022 (N)

Government of Haryana

(6) (8) (2) (3) (4) (5) (7) Revenue

MH 3435 Ecology and Environment

Ecology and Environ	illeric								
an									
NA									
Voted:	.01	.00	.00	.01	.01	1,23.56	1,23.56	-1,23.55	1,23,55,73.70
Voted:	.01	.00	.00	.01	.01	1,23.56	1,23.56	-1,23.55	1,23,55,73.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Voted:	14,14.85	2,17.64	.00	16,32.49	12,06.05	1,58.37	5,84.80	10,47.69	35.82
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Voted:	14,14.85	2,17.64	.00	16,32.49	12,06.05	1,58.37	5,84.80	10,47.69	35.82
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
ue: Voted:	14,14.85	2,17.64	.00	16,32.49	12,06.06	1,58.37	5,84.80	10,47.69	35.82
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
: Voted:	14,14.85	2,17.64	.00	16,32.49	12,06.06	1,58.37	5,84.80	10,47.69	35.82
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
1	Voted: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged: Voted: Charged:	Voted: .01 Voted: .01 Charged: .00 Voted: 14,14.85 Charged: .00 Voted: 14,14.85 Charged: .00 ae: Voted: 14,14.85 Charged: .00 total: .00	Voted: .01 .00 Voted: .01 .00 Charged: .00 .00 Voted: 14,14.85 2,17.64 Charged: .00 .00 Voted: 14,14.85 2,17.64 Charged: .00 .00 Voted: 14,14.85 2,17.64 Charged: .00 .00 voted: .00 .00	NA Voted: .01 .00 .00 Voted: .01 .00 .00 Charged: .00 .00 Voted: 14,14.85 2,17.64 .00 Charged: .00 .00 .00 Voted: 14,14.85 2,17.64 .00 Charged: .00 .00 .00 Voted: 14,14.85 2,17.64 .00 Charged: .00 .00 .00 e: Voted: .00 .00 .00 Total: .00 .00 .00 Noted: .00 .00 .00	NA Voted: .01 .00 .00 .01 Voted: .01 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: 14,14.85 2,17.64 .00 .00 Voted: 14,14.85 2,17.64 .00 16,32.49 Charged: .00 .00 .00 .00 Voted: 14,14.85 2,17.64 .00 16,32.49 Charged: .00 .00 .00 .00 e: Voted: 14,14.85 2,17.64 .00 16,32.49 Charged: .00 .00 .00 .00 cote: Voted: 14,14.85 2,17.64 .00 16,32.49 Charged: .00 .00 .00 .00 Voted: 14,14.85 2,17.64 .00 16,32.49 Charged: .00 .00 .00 .00 .00 Voted: 14,14.85 2,17.64 .00 16,32.49	NA Voted: .01 .00 .00 .01 .01 Voted: .01 .00 .00 .00 .01 .01 Charged: .00 .00 .00 .00 .00 Voted: 14,14.85 2,17.64 .00 16,32.49 12,06.05 Charged: .00 .00 .00 .00 .00 Voted: 14,14.85 2,17.64 .00 16,32.49 12,06.05 Charged: .00 .00 .00 .00 .00 Voted: 14,14.85 2,17.64 .00 16,32.49 12,06.05 Charged: .00 .00 .00 .00 .00 ie: Voted: 14,14.85 2,17.64 .00 16,32.49 12,06.06 Charged: .00 .00 .00 .00 .00 ie: Voted: 14,14.85 2,17.64 .00 16,32.49 12,06.06 Charged: .00 .00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 ie: Voted: .00 .00 .00 .00 .00 .00 Voted: .00 .00 .00 .00 .00	NA Voted: .01 .00 .00 .01 .01 .01 1,23.56 Voted: .01 .00 .00 .01 .01 .01 1,23.56 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: 14,14.85 2,17.64 .00 16,32.49 12,06.05 1,58.37 Charged: .00 .00 .00 .00 .00 .00 Voted: 14,14.85 2,17.64 .00 16,32.49 12,06.05 1,58.37 Charged: .00 .00 .00 .00 .00 .00 Voted: 14,14.85 2,17.64 .00 16,32.49 12,06.05 1,58.37 Charged: .00 .00 .00 .00 .00 .00 ie: Voted: 14,14.85 2,17.64 .00 16,32.49 12,06.06 1,58.37 Charged: .00 .00 .00 .00 .00 .00 .00 ie: Voted: 14,14.85 2,17.64 .00 16,32.49 12,06.06 1,58.37 Charged: .00 .00 .00 .00 .00 .00 .00 iv Voted: 14,14.85 2,17.64 .00 16,32.49 12,06.06 1,58.37	NA Voted: .01 .00 .00 .01 .01 .01 1,23.56 1,23.56 Voted: .01 .00 .00 .01 .01 .01 1,23.56 1,23.56 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 14,14.85 2,17.64 .00 16,32.49 12,06.05 1,58.37 5,84.80 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: 14,14.85 2,17.64 .00 16,32.49 12,06.05 1,58.37 5,84.80 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Let: Voted: 14,14.85 2,17.64 .00 16,32.49 12,06.05 1,58.37 5,84.80 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Let: Voted: 14,14.85 2,17.64 .00 16,32.49 12,06.06 1,58.37 5,84.80 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	NA Voted: .01 .00 .00 .01 .01 .01 1,23.56 1,23.56 -1,23.55 Voted: .01 .00 .00 .01 .01 .01 1,23.56 1,23.56 -1,23.55 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0

For The Month Of :

01/2022 (N)

32 Rural and Community Development

					Government of Ha	aryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2501	Revenue	for Rural Development								
SM 03	Desert Development Pr	rogramme								
MI 001	Direction and Admi	nistration								
SB 97	Performance Linked	Outlay (PLO) for Rural D	evelopment (RUD-P	LO-REV)						
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Scheme for Rural De	evelopment Establishment	Expenses Head Quar	rter						
State I	Plan									
DT 51	Na									
	Voted:	5,46.00	.00	.00	5,46.00	3,04.93	34.71	2,75.78	2,70.22	50.51
Total(Min):	Voted: Charged:	5,47.00 .00	.00	.00	5,47.00 .00	3,05.93 .00	34.71 .00	2,75.78 .00	2,71.22 .00	50.42 .00
Total(SM):	Voted: Charged:	5,47.00 .00	.00	.00	5,47.00 .00	3,05.93 .00	34.71 .00	2,75.78 .00	2,71.22 .00	50.42
SM 05	Waste Land Developmen	nt								
MI 101	National Waste Lan	nd Development Programme								
SB 99	Integrated Wastela	nd Development / Managem	ment Project							
Share (Central Plan									
DT 51	Na									
	Voted:	18,00.00	.00	.00	18,00.00	12,40.00	0.00	5,60.00	12,40.00	31.11
State I	Plan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):		30,00.00	.00	.00	30,00.00	24,40.00	.00	5,60.00	24,40.00	18.67
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00

SB 99 Integrated Waste Land Development Management Project

For The Month Of : 01/2022 (N)

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2501 Special Programmes for Rural Development Share Central Plan DT 51 NA 6,00.00 .00 0.00 .00 .00 Voted: 6,00.00 6,00.00 0.00 6,00.00 State Plan DT 51 NA 4,00.00 .00 .00 4,00.00 0.00 .00 Voted: 4,00.00 0.00 4,00.00 .00 .00 .00 Total(Min): Voted: 10,00.00 .00 10,00.00 10,00.00 .00 10,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 40,00.00 40,00.00 34,40.00 .00 5,60.00 34,40.00 .00 14.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 06 Self Employment Programmes MI 101 Swaranjayanti Gram Swarozgar Yojana SB 99 National Rural Livelihood Mission (NRLM/ Aajeevika) Share Central Plan DT 99 Normal Plan 45,00.00 .00 74.02 Voted: .00 45,00.00 11,69.24 0.00 33,30.76 11,69.24 State Plan DT 99 Normal Plan 30,00.00 .00 51.99 Voted: .00 30,00.00 14,40.37 0.00 15,59.63 14,40.37 75,00.00 .00 26,09.61 .00 48,90.39 65.21 Total(Min): .00 75,00.00 26,09.61 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 102 National Rural Livelihood Mission Scheme for Grant Award to Best Performance self Help Groups(SHGs) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis State Plan DT 51 NA Voted: 40.00 .00 .00 40.00 40.00 40.00 40.00 .00 1,00.00

Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM

Run Date: 25/02/2022 Page No: REPORT ID=CBDR02001B 321 Report on Expenditure of Grant No.-32 Rural and Community Development For The Month Of: 01/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 NA 5,00.00 .00 .00 0.00 25.00 5,00.00 Voted: 3,75.00 1,25.00 3,75.00 5,40.00 .00 5,40.00 4,15.00 40.00 1,65.00 3,75.00 30.56 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes National Rural Livelihoods Mission (NRLM/ Aajeevika) Share Central Plan DT 51 NA Voted: 45,00.00 .00 .00 45,00.00 22,91.92 0.00 22,08.08 22,91.92 49.07 State Plan DT 51 NA 30,00.00 .00 Voted: .00 30,00.00 30,00.00 0.00 0.00 30,00.00 .00 75,00.00 .00 75,00.00 52,91.92 22,08.08 52,91.92 .00 .00 29.44 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00

Share Central Plan

SB 97 DRDA Administration

Other Expenditure

DT 51 Na

MI 800

Voted: 3,60.00 .00 .00 3,60.00 0.00 0.00 3,60.00 .00

State Plan

DT 51 Na Voted: 29,40.00 .00 .00 29,40.00 15,11.32 6,75.00 21,03.68 8,36.32 71.55

SB 98 Scheme for Rural Development Establishment Expenses Field Staff

State Plan

For The Month Of: 01/2022 (N)

32 Rural and Community Development

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2501	Revenue Special Programmes fo									
State I	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,01.68	2.23	50.55	1,99.45	20.22
Total(Min):	Voted: Charged:	35,50.00 .00	.00	.00	35,50.00 .00	20,73.00	6,77.23 .00	21,54.23 .00	13,95.77 .00	60.68
Total(SM):	Voted: Charged:	1,90,90.00	.00	.00	1,90,90.00	1,03,89.53	7,17.23 .00	94,17.70 .00	96,72.30 .00	49.33
Total(Mjr):	Charged:	2,36,37.00	.00	.00	2,36,37.00	1,41,35.46	7,51.94 .00	1,02,53.48 .00	1,33,83.52 .00	43.38
MH 2505	Rural Employment									
SM 01 MI 702	National Programmes Jawahar Gram Samrid	hi Yojana								
SB 88	Swaran Jayanti Utha	an Yojana								
State I	Plan									
DT 99	Normal Plan									
	Voted:	50,00.00	.00	.00	50,00.00	49,00.00	0.00	1,00.00	49,00.00	2.00
Total(Min):		50,00.00	.00	.00	50,00.00	49,00.00	.00	1,00.00	49,00.00	2.00
MI 789	Charged: Special Component P	.00 lan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Swaran jayanti Utha	an Yojana								
State I	Plan									
DT 51										
<i>D1</i> 31	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):		10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Charged: Voted: Charged:	60,00.00 .00	.00 .00 .00	.00	.00 60,00.00 .00	.00 59,00.00 .00	.00	1,00.00	.00 59,00.00 .00	.00 1.67
SM 02	Rural Employment Guara		.00	.00		.00	.00	.00	.00	.00
MI 101	National Rural Empl	oyment Guarantee Scheme								

Share Central Plan

SB 99 Mahatama Gandhi National Rural Employment Guarantee Scheme (MGNREGA)

For The Month Of: 01/2022 (N)

					For The Month ((N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2505	Revenue Rural Employment									
Share (Central Plan									
DT 99	Normal Plan Voted:	2,25,00.00	.00	.00	2,25,00.00	-30,74.34	0.00	2,55,74.34	-30,74.34	1,13.66
State I	Plan									
DT 99	Normal Plan									
	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
Total(Min):		3,00,00.00	.00	.00	3,00,00.00	44,25.66	.00	2,55,74.34	44,25.66	85.25
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00 44,25.66	.00	.00	.00 44,25.66	.00
IOCAI(SM).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	85.25 .00
Total(Mjr):	Charged:	3,60,00.00	.00	.00	3,60,00.00	1,03,25.66	.00	2,56,74.34 .00	1,03,25.66 .00	71.32 .00
MH 2515	Other Rural Developm	ent Programmes								
MI 001	Direction and Admin	nistration								
SB 96	Performance Linked	Outlay (PLO) for Develor	pment and Panchayat	(DEV-PLO-REV)						
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Community Developme	nt								
State I	Plan									
DT 94	Panchayati Raj Publi	c Work Circle								
	Voted:	96,37.00	.00	.00	96,37.00	28,58.50	6,16.99	73,95.49	22,41.51	76.74
DT 96	District and Block S	taff								
	Voted:	1,84,45.00	.00	.00	1,84,45.00	55,26.64	15,21.49	1,44,39.85	40,05.15	78.29
	Charged:	40.00	.00	.00	40.00	40.00	2.21	2.21	37.79	5.53
DT 98	Establishment Expens Voted:	es (H.Q Staff) 8,63.00	.00	.00	8,63.00	3,38.24	6.63	5,31.39	2 21 61	61.57
	vocea.	0,03.00	.00	.00	0,03.00	3,30.24	0.03	5,31.39	3,31.61	01.5/
SB 99	Panchayat Departmen	t								

For The Month Of : 01/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 98 Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri Voted: 23,56.00 .00 .00 35.30 23,56.00 1,15.12 16,39.42 8,31.71 15,24.29 1,03,63.80 2,31,98.43 81,03.57 74.11 Total(Min): 3,13,02.00 .00 .00 3,13,02.00 22,60.23 Voted: 40.00 .00 .00 40.00 40.00 2.21 2.21 37.79 Charged: 5.53 Training MI 003 Setting up of Haryana institute of Rural Development Nilokheri renamed as Scheme for Traning & Capacity Building Haryana Institute of Rural Share Central Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa Voted: 1,10.00 .00 .00 1,10.00 -40.00 0.00 1,50.00 1,36.36 -40.00 State Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa .00 2,00.00 Voted: .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00 1,50.00 3,10.00 .00 .00 3,10.00 1,60.00 .00 1,60.00 48.39 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 101 Panchayati Raj SB 81 Rashtriya Gram Swaraj Abhiyan (RGSA) Share Central Plan DT 51 NA 12,00.00 .00 .00 .00 12,00.00 12,00.00 0.00 Voted: 0.00 12,00.00 State Plan DT 51 NA .00 .00 8,00.00 0.00 .00 8,00.00 Voted: 8,00.00 0.00 8,00.00

SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission

State Plan

Run Date: 25/02/2022 Page No: 325 Report on Expenditure of Grant No.-

For The Month Of : 01/2022 (N)

32 Rural and Community Development

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Develop									
DT 51	Na Voted:	13,75,00.00	.00	.00	13,75,00.00	13,75,00.00	0.00	0.00	13,75,00.00	.00
SB 93	Matching Grant-in-	-aid for Development works	(Govt. Share)							
State P	lan									
DT 51	na Voted:	2,00.00	.00	.00	2,00.00	1,11.00	0.00	89.00	1,11.00	44.50
Total(Min): MI 102	Voted: Charged: Community Develop	13,97,00.00 .00 ment	.00	.00	13,97,00.00	13,96,11.00	.00	89.00	13,96,11.00	.06
SB 82	Haryana State Gram	min Swachhata Puraskar Sch	ieme							
State P	Plan									
DT 51	NA Voted:	26,00.00	.00	.00	26,00.00	20,80.00	0.00	5,20.00	20,80.00	20.00
SB 83	Awareness amongst	village Youth Volunteers	for Rural Developm	ent						
State P	lan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	2,74.90	8.22	83.31	2,66.69	23.80
SB 90	Scheme assistance	of Haryana Rural Developm	ent Authority							
State P	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 93	Scheme for Sanitat	tion under Swachh Bharat M	dission (Gramin)							

Share Central Plan

For The Month Of : 01/2022 (N)

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2515 Other Rural Development Programmes Share Central Plan DT 99 Normal Plan 1,20,00.00 .00 0.00 29.36 .00 Voted: 1,20,00.00 84,76.88 35,23.12 84,76.88 State Plan DT 99 Normal Plan 1,20,00.00 2,92,37.00 .00 4,12,37.00 4,11,71.20 44,29.21 10.90 Voted: 44,95.02 3,67,41.98 SB 94 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 Na 3,50,00.00 .00 .00 3,50,00.00 2,21,69.54 9,60.48 39.40 Voted: 1,37,90.93 2,12,09.07 SB 96 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) State Plan DT 99 Normal Plan Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 97 New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office State Plan DT 51 Na 25,00.00 .00 27.58 .00 25,00.00 20,05.67 1,95.16 Voted: 6,89.49 18,10.51 SB 98 Organisation of State/ Districts level Sammelans for non officials State Plan DT 51 Na 1,00.00 .00 0.00 .00 .00 1,00.00 1,00.00 Voted: 0.00 1,00.00 6,75,50.00 2,92,37.00 9,67,87.00 7,92,78.19 55,93.06 2,31,01.87 7,36,85.13 23.87 Total(Min): .00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Provision of Urban Amenities in Rural Areas

SB 96

Scheme for Development of Ministry under Pradhan mantru jan vikas karyakarm (PMJVK)

For The Month Of : 01/2022 (N)

32 Rural and Community Development

					Government of H	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Develop	ment Programmes								
Share (Central Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State I	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 97	Shyama Prasad Mukh	erjee Rurban Mission (SPM)	RM)							
Share (Central Plan									
DT 51	NA Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
State I	Plan									
DT 51	NA Voted:	76,00.00	.00	.00	76,00.00	76,00.00	0.00	0.00	76,00.00	.00
SB 98	Pardhan Mantri Ada	rsh Gram Yojana (PMAGY)								
Full Ce	entral Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Vidhayak Adarsh Gr	am Yojana (VAGY)								
State I	Plan									
DT 51	NA Voted:	1,80,20.00	.00	.00	1,80,20.00	1,78,19.72	3.32	2,03.61	1,78,16.39	1.13
	voceu•	1,00,20.00		.00	1,00,20.00	1,10,19.12	5.52	2,03.01	1,70,10.39	1.19
Total(Min):	Charged:	4,16,20.00 .00 a Parishads/ District Leve	.00 .00 1 Panchavats	.00	4,16,20.00	4,14,19.72	3.32	2,03.61	4,14,16.39	.49
SB 99		of Honorarium to elected		and Salary of 7	ila Parishad Staff					

For The Month Of : 01/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA 4,67,75.50 .00 24.54 .00 5,34.95 Voted: 4,67,75.50 3,58,33.61 1,14,76.84 3,52,98.66 4,67,75.50 3,52,98.66 Total(Min): .00 .00 4,67,75.50 3,58,33.61 5,34.95 1,14,76.84 24.54 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 197 Assistance to Panchayat Samities Scheme for Honorarium to the Village Chowkidars State Plan DT 51 NA 1,24,00.00 .00 .00 1,24,00.00 46,19.06 10,51.08 71.23 Voted: 88,32.02 35,67.98 Total(Min): Voted: 1,24,00.00 .00 .00 1,24,00.00 46,19.06 10,51.08 88,32.02 35,67.98 71.23 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 198 Assistance to Gram Panchayats Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission Full Central Plan DT 51 NA 10,40,00.00 .00 .00 0.00 44.95 Voted: 10,40,00.00 5,72,50.00 4,67,50.00 5,72,50.00 10,40,00.00 .00 10,40,00.00 5,72,50.00 .00 4,67,50.00 5,72,50.00 44.95 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Financial Assistance to Scheduled Castes under State Finance Commission State Plan DT 51 NA 3,40,00.00 .00 .00 .00 3,40,00.00 3,40,00.00 0.00 Voted: 0.00 3,40,00.00

Mahatma Gandhi Gramin Basti Yojna

For The Month Of: 01/2022 (N)

32 Rural and Community Development

					Government of H					
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Deve	lopment Programmes								
State										
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	21,26.64	0.00	8,73.36	21,26.64	29.11
SB 91	l Scheme for assi	stance to Haryana Rural Deve	lopment Authority	•						
State	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 96	Scheme for the	Employment Generation Progra	mme for Scheduled	Castes						
State	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	51,84.99	16,12.87	1,64,27.88	35,72.12	82.14
SB 97	7 Scheme for Hary	ana Gramin Vikas Yojana (HGV	Y) for Scheduled	Castes						
State	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,29,90.42	1,11.30	21,20.88	1,28,79.12	14.14
SB 98	3 Scheme for Sani	tation under Swachh Bharat M	Jission (Gramin) f	or Scheduled C	astes					
Share	Central Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	15,18.57	0.00	14,81.43	15,18.57	49.38
State	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	9 Scheme for Swar	an Jayanti Maha Gram Vikas Y	ojna (SMAGY) for S	Scheduled Caste	s					

Run Date: 25/02/2022 Page No: 330

For The Month Of:

01/2022 (N)

32 Rural and Community Development

				Government of	Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2515	Revenue Other Rural Develop									
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	8,00,00.00	.00	.00	8,00,00.00	6,08,20.62	17,24.17	2,09,03.55	5,90,96.45 .00	26.13 .00
Total(Mjr): MH 2553	Voted: Charged: MPs Local Area Deve	52,36,57.50 40.00 Clopment Scheme	2,92,37.00	.00	55,28,94.50 40.00	42,93,56.00 40.00	1,11,66.82 2.21	13,47,05.32 2.21	41,81,89.18 37.79	24.36 5.53
MI 101		trict Rural Developmer	nt Agencies							
SB 98	Saansad Adarsh Gra	um Yojana (SAGY)								
Full Ce	ntral Plan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted: Charged:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
Total(Mjr):	Voted: Charged:	2,50.00 .00	.00	.00	2,50.00	2,50.00 .00	.00	.00	2,50.00 .00	.00
MH 3604		signments to Local Bo	dies and Panchayati Ra	aj Institutions	3					
MI 101	Land Revenue									
SB 99	Compensation to Pa	ınchayat Samities in L	ieu of Land Holding Ta	ax						
State P	lan									
DT 51	Na									
	Voted:	72.00	.00	.00	72.00	72.00	0.00	0.00	72.00	.00
Total(Min):	Voted: Charged:	72.00 .00	.00	.00	72.00 .00	72.00 .00	.00	.00	72.00 .00	.00
Total(Mjr):	Voted: Charged:	72.00 .00	.00	.00	72.00 .00	72.00 .00	.00	.00	72.00 .00	.00
Total Reven		58,36,16.50 40.00	2,92,37.00	.00	61,28,53.50 40.00	45,41,39.12 40.00	1,19,18.76 2.21	17,06,33.14	44,22,20.36 37.79	27.84 5.53
MH 4515		ther Rural Developmen	t Programmes							

MI 101 Panchayati Raj

Run Date: 25/02/2022 Page No: 331 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

For The Month Of : 01/2022 (N)

32 Rural and Community Development

Govern						Haryana				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4515 SB 98	Capital Capital Outlay on o	other Rural Developmen d Outlay (PLO) for Dev	t Programmes							
State P	lan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Deenbandhu Haryana	a Gram Uday Yojana								
State Pi	lan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	97,82.33	7,77.56	59,95.23	90,04.77	39.97
Total(Min):	Voted: Charged:	1,50,01.00 .00	.00	.00	1,50,01.00	97,83.33 .00	7,77.56 .00	59,95.23 .00	90,05.77 .00	39.97 .00
Total(Mjr):	Voted: Charged:	1,50,01.00	.00	.00	1,50,01.00	97,83.33 .00	7,77.56 .00	59,95.23 .00	90,05.77 .00	39.97 .00
Total Capit	Charged:	1,50,01.00	.00	.00	1,50,01.00	97,83.33 .00	7,77.56 .00	59,95.23 .00	90,05.77	39.97 .00
Total(Grant)	: Voted: Charged:	59,86,17.50 40.00	2,92,37.00	.00	62,78,54.50 40.00	46,39,22.45 40.00	1,26,96.32 2.21	17,66,28.37 2.21	45,12,26.13 37.79	28.13 5.53

Report on Expenditure of Grant No.-For The Month Of :

01/2022 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425 MI 001	Revenue Co-operation Direction and Administra	ation								
SB 90	Performance Linked Outlay	(PLO) for Registr	ar, Co-operative S	Societies, Harya	na (COS-PLO-CAP)					
State I	Plan									
DT 51	NA Voted:	.00	.00	.00	.00	11	0.00	0.11	11	.00
SB 98	Scheme for strengthening	of field office in	RCS, Haryana							
State I	Plan									
DT 51	Na									
	Voted: Charged:	64,09.00 5.00	.00	.00	64,09.00 5.00	23,43.79 5.00	4,06.14 2.18	44,71.35 2.18	19,37.65 2.82	69.77 43.63
SB 99	Scheme for the establishm	ent of headquarter	staff in RCS, Off	ice, Haryana						
State I	Plan									
DT 51	Na									
	Voted:	11,61.00	.00	.00	11,61.00	7,08.01	65.43	5,18.42	6,42.58	44.65
Total(Min):	Voted: Charged: Training	75,70.00 5.00	.00	.00	75,70.00 5.00	30,51.69 5.00	4,71.57 2.18	49,89.88 2.18	25,80.12 2.82	65.92 43.63
SB 99	Training									
State I	Plan									
DT 51	Na									
	Voted:	1,02.00	.00	.00	1,02.00	42.50	7.56	67.05	34.95	65.74
Total(Min):	Voted: Charged: Research and Evaluation	1,02.00	.00	.00	1,02.00	42.50	7.56 .00	67.05 .00	34.95	65.74 .00

SB 98 District Staff

Report on Expenditure of Grant No.-For The Month Of :

01/2022 (N)

33 Co-operation

				Government of Ha	aryana	(N)			
(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2425 Co-operation									
State Plan									
DT 51 Na Voted:	61.00	.00	.00	61.00	19.71	3.42	44.71	16.29	73.29
SB 99 Scheme for the s	strengthening of monitoring	cell at head quar	ter staff RCS, O	ffice					
State Plan									
DT 51 Na									
Voted:	82.50	.00	.00	82.50	58.81	2.06	25.75	56.75	31.22
Total(Min): Voted: Charged:	1,43.50	.00	.00	1,43.50	78.52 .00	5.48 .00	70.46 .00	73.04	49.10
MI 101 Audit of Co-oper									
SB 98 Scheme for the s	strengthening of Co-operativ	ve Audit Staff in 1	RCSm Office Fiel	d level					
State Plan									
DT 51 Na Voted:	24,97.60	.00	.00	24,97.60	9,42.38	1,24.08	16,79.30	8,18.30	67.24
SB 99 Strengthening of	office of Chief Auditor He	eadquarters							
State Plan									
DT 51 Na									
Voted:	1,94.50	.00	.00	1,94.50	59.58	18.42	1,53.33	41.17	78.83
Total(Min): Voted: Charged:	26,92.10 .00	.00	.00	26,92.10 .00	10,01.97	1,42.50 .00	18,32.63 .00	8,59.47 .00	68.07 .00
MI 105 Information and	Publicity								
SB 98 Publicity and Pr	ropaganda through Co-operati	ive Development Fed	deration (Harcof	ed)					
State Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	55.00	25.00	70.00	30.00	70.00
SB 99 Replenishment of	Libraries								

Report on Expenditure of Grant No.-33 Co-operation

For The Month Of: 01/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation State Plan DT 51 Na 20.20 .00 1.16 49.15 .00 20.20 Voted: 11.43 9.93 10.27 1,20.20 .00 66.43 26.16 79.93 40.27 66.50 Total(Min): .00 1,20.20 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Assistance to credit co-operatives MI 107 Subsidy to Cooperative Societies under Central Sector Integrated Scheme Full Central Plan DT 51 NA Voted: 20.00 .00 .00 20.00 6.53 0.00 13.47 67.35 6.53 SB 75 Assistance to Cooperative Labour & Construction Societies State Plan DT 51 Na 4.00 .00 .00 4.00 3.60 0.00 10.00 Voted: 0.40 3.60 SB 76 Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana State Plan DT 51 NA 49,21.00 .00 75.37 Voted: .00 49,21.00 25,01.03 12,88.79 37,08.76 12,12.24 SB 78 Assistance to HSCARDB State Plan DT 51 NA 84,25.00 .00 70.00 Voted: .00 84,25.00 46,33.75 21,06.00 58,97.25 25,27.75

SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank

Run Date: 25/02/2022 REPORT ID=CBDR02001B Page No: 335 Report on Expenditure of Grant No.-33 Co-operation For The Month Of : 01/2022 (N) Government of Haryana (6) (2) (3) (4)(5) (7)

(8) Revenue MH 2425 Co-operation State Plan DT 51 NA 37,00.00 7,03,45.00 0.00 4.95 .00 Voted: 7,40,45.00 7,03,79.00 36,66.00 7,03,79.00 SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding State Plan DT 51 NA Voted: 1,90,00.00 .00 .00 1,90,00.00 25,22.92 0.00 1,64,77.08 25,22.92 86.72 SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS State Plan DT 51 Na 2.00 .00 .00 Voted: .00 2.00 2.00 0.00 0.00 2.00 SB 94 Assistance to Women Cooperatives State Plan DT 51 Na 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 0.00 5.00 SB 97 Integrated Co-operative Development Project Share Central Plan DT 51 Na 1,26.00 .00 Voted: .00 1,26.00 -1,20.00 0.00 1,95.24 2,46.00 -1,20.00 State Plan DT 51 Na 1,26.00 .00 0.00 .00 .00 1,26.00 1,26.00 Voted: 0.00 1,26.00 3,63,29.00 7,03,45.00 10,66,74.00 8,00,59.83 33,94.79 3,00,08.96 7,66,65.04 28.13 Total(Min): .00 Voted:

SB 93 Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme

.00

.00

.00

.00

.00

.00

.00

.00

.00

Charged:

Assistance to other co-operatives

01/2022

33 Co-operation

For The Month Of : (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation State Plan DT 51 NA 1,00.00 .00 0.00 .00 .00 1,00.00 Voted: 1,00.00 0.00 1,00.00 SB 94 Setting up of Milk Chilling Centre at Dabwali renamed as Strengtening of Milk Chiling Centre State Plan DT 51 NA Voted: 21,35.00 .00 21,35.00 21,35.00 0.00 0.00 21,35.00 .00 SB 95 Milk Cooperative Societies State Plan DT 99 Primary Milk Cooperative Societies 2,94.00 .00 90.41 Voted: .00 2,94.00 1,01.70 73.50 2,65.80 28.20 SB 96 Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana State Plan DT 51 NA 5,55.00 .00 .00 5,55.00 .00 0.00 1,00.00 Voted: 5,55.00 .00 SB 97 Subsidy to vegetable & fruit growers Cooperative Societies State Plan DT 51 NA 5.00 .00 Voted: .00 5.00 5.00 0.00 .00 0.00 5.00 30,89.00 .00 30,89.00 23,41.70 73.50 8,20.80 22,68.20 26.57 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 277 Cooperative Education

Member, Education and Leadership

For The Month Of :

01/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation State Plan DT 51 Na 3,00.00 .00 0.00 1,00.00 .00 .00 Voted: 3,00.00 3,00.00 .00 SB 99 Education State Plan DT 51 Na Voted: 44.00 .00 .00 44.00 17.71 1.88 28.16 15.84 64.00 Total(Min): 3,44.00 .00 .00 3,44.00 17.71 1.88 3,28.16 15.84 95.40 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 95 Assistance to Scheduled Castes Labour & Construction Societies State Plan DT 51 NA .80 .00 .00 .80 .80 .00 Voted: 0.00 0.00 .80 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies State Plan DT 51 NA 30.00 .00 0.00 44.83 Voted: .00 30.00 16.55 13.45 16.55 Voted: 30.80 .00 .00 30.80 17.35 .00 13.45 17.35 43.66 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 41,23.43 3,82,11.32 31.64 Total(Mjr): Voted: 5,04,20.60 7,03,45.00 12,07,65.60 8,66,77.71 8,25,54.28 2.18 43.63 Charged: 5.00 .00 .00 5.00 5.00 2.18 2.82 7,03,45.00 .00 Total Revenue: Voted: 5,04,20.60 12,07,65.60 8,66,77.69 41,23.43 3,82,11.32 8,25,54.28 31.64 .00 2.18 Charged: 5.00 .00 5.00 5.00 2.18 43.63 2.82 Capital MH 4250 Capital Outlay on other Social Services

Share Capital to Labour & Contruction Cooperatives

MI 201

For The Month Of : Government of Haryana

01/2022 (N)

33 Co-operation

338

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4250	Capital Capital Outlay on other									
State I	Plan									
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	7.20	0.00	0.80	7.20	10.00
SB 98	Share Capital to Co-	operative Labour and Co	onstruction Federat	cion						
State I	Plan									
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	5.00	5.00	20.00	.00	1,00.00
Total(Min):	Voted: Charged:	28.00 .00	.00	.00	28.00	43,96.39 .00	5.00 .00	20.80	7.20 .00	74.29 .00
MI 789		an for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00
SB 97	Share capital to Sch	eduled castes Labour ar	nd construction so	cieties						
State I	Plan									
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.60	0.80	0.80	.80	50.00
Total(Min):	Voted: Charged:	1.60	.00	.00	1.60	7,49.51 .00	.80	.80	.80	50.00
Total(Mjr):		29.60	.00	.00	29.60	75,34.34	5.80	21.60	8.00	72.97
MH 4425	Charged: Capital Outlay on Co-c	.00 operation	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Investments in Credi									
SB 84	Share Capital to HA	RCO Fed								
State I	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	11.00	5.00	14.00	6.00	70.00
SB 85	Share Capital Urban	Cooperative Banks								

Run Date: 25/02/2022 Page No: REPORT ID=CBDR02001B 339 Report on Expenditure of Grant No.-33 Co-operation For The Month Of: 01/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Capital MH 4425 Capital Outlay on Co-operation State Plan DT 51 NA 1,00.00 .00 0.00 .00 .00 1,00.00 Voted: 1,00.00 0.00 1,00.00 SB 86 Share Capital to House Federation State Plan DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 1,65.00 0.00 1,35.00 1,65.00 45.00 SB 93 Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh State Plan DT 51 Na 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 96 Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development State Plan DT 51 Na Woted: 1.00.00 1 00 00 1 00 00 0 00 0 00 1 00 00

	voceu.	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Government contribution to	the share capital	of HARCO Bank							

1,06,20.00

.00

State Plan		
DT 51 Na		

DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Share Capital to Central	Co-operatives Banks	S							

Voted:

Total(Min):

State Plan									
DT 51 Na Voted	: 50,	00.00	00	.00	50,00.00	0.00	0.00	50,00.00	.00

1,06,20.00

1,07,71.00

5.00

1,49.00

1,04,71.00

1.40

Run Date: 25/02/2022 REPORT ID=CBDR02001B Page No: 340 Report on Expenditure of Grant No.-33 Co-operation

For The Month Of : 01/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4425 Capital Outlay on Co-operation Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Investments in other Cooperatives SB 74 Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation Full Central Plan DT 51 NA 2,00.00 .00 0.00 14.00 Voted: .00 2,00.00 1,72.00 28.00 1,72.00 SB 79 Share Capital to Fruit & Vegetable Societies Full Central Plan DT 51 Na 10.00 .00 .00 10.00 5.00 0.00 50.00 Voted: 5.00 5.00 SB 88 Government contribution to the Share Capital of Marketing Co-operatives Full Central Plan DT 51 Na Voted: 50.00 .00 .00 50.00 .00 0.00 1,00.00 50.00 .00 SB 94 Integrated Cooperative Development Project Full Central Plan DT 51 Na Voted: 12,00.00 .00 .00 12,00.00 .00 0.00 1,00.00 12,00.00 .00 Voted: 14,60.00 .00 .00 14,60.00 1,77.00 .00 12,83.00 1,77.00 87.88 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 5.00 11.85 Total(Mjr): Voted: 1,20,80.00 .00 1,20,80.00 1,09,48.00 14,32.00 1,06,48.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Consumer Industries MH 4860

SM 04 Sugar

Investments in Public Sector and other Undertakings MI 190

Share Capital to Co-operative Sugar Federation

Run Date: 25/02/2022 Page No: 341 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-33 Co-operation

For The Month Of: 01/2022 (N)

341

					Government of F	Haryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on C	'onsumer Industries								
State Pi		ond amer								
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	11.00	5.00	14.00	6.00	70.00
Total(Min):	Voted:	20.00	.00	.00	20.00	11.00	5.00	14.00	6.00	70.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20.00	.00	.00	20.00	11.00	5.00	14.00	6.00	70.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	.00	20.00	11.00	5.00	14.00	6.00	70.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit	al: Voted:	1,21,29.60	.00	.00	1,21,29.60	56,77.80	15.80	14,67.60	1,06,62.00	12.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	: Voted:	6,25,50.20	7,03,45.00	.00	13,28,95.20	9,23,55.49	41,39.23	3,96,78.92	9,32,16.28	29.86
	Charged:	5.00	.00	.00	5.00	5.00	2.18	2.18	2.82	43.63

For The Month Of : 01/2022 (N)

				(N)						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2041 MI 102	Revenue Taxes on Vehicles Inspection of Motor									
SB 98		s & Computerization of	Regulatory wing							
State I	Plan									
DT 51	Na Voted:	49,00.00	.00	.00	49,00.00	31,12.16	6.12	17,93.97	31,06.03	36.61
SB 99	Inspection Staff									
State I	Plan									
DT 51	Na Voted:	37,56.50	.00	.00	37,56.50	3,18.74	3,75.08	38,12.84	-56.34	1,01.50
Total(Min):	Voted: Charged:	86,56.50 .00	.00	.00	86,56.50 .00	34,30.89	3,81.20	56,06.81 .00	30,49.69	64.77 .00
Total(Mjr):	Voted: Charged: Civil Aviation	86,56.50 .00	.00	.00	86,56.50 .00	34,30.89	3,81.20	56,06.81	30,49.69	64.77
SM 01 MI 190	Air Services Assistance to Public	: Sector and other Under	rtakings							
SB 99	Scheme for Viability	Gap Funding (RCS-UDAN)								
State I	Plan									
DT 98	NSOP UDAN (Non Schedu Voted:	led Operator Permit) 10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 99	RCS UDAN (Regional Co Voted:	onnectivity Schemes) 55.00	.00	.00	55.00	41.78	0.00	13.22	41.78	24.03
Total(Min):	Voted: Charged:	10,55.00	.00	.00	10,55.00	10,41.78	.00	13.22	10,41.78	1.25
Total(SM):	Voted: Charged:	10,55.00	.00	.00	10,55.00	10,41.78	.00	13.22	10,41.78	1.25
SM 02 MI 001	Airports Direction and Admini	stration								

SB 99 Scheme for Establishment Expenditure for Integrated Aviation Hub at Hissar

Run Date: 25/02/2022 Page No: 343 Report on Expenditure of Grant No.-34

For The Month Of:

01/2022 (N) Transport

.00

.00

.00

.00

.00

.00

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 3053 Civil Aviation State Plan DT 51 NA 6,24.00 .00 49.45 46.96 .00 3,80.39 Voted: 6,24.00 2,93.06 3,30.94 6,24.00 2,93.06 Total(Min): Voted: .00 .00 6,24.00 3,80.39 49.45 3,30.94 46.96 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 6,24.00 .00 6,24.00 3,80.39 49.45 2,93.06 3,30.94 46.96 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration SB 99 Head Quarter Staff State Plan DT 51 Na .00 54.18 Voted: 2,86.11 .00 2,86.11 1,47.64 16.54 1,55.01 1,31.10 2,86.11 .00 .00 2,86.11 1,47.64 16.54 1,55.01 1,31.10 54.18 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 003 Training and Education Grants-in-aid to Aviation Clubs and Institutions State Plan DT 51 Na Voted: 1,20.00 .00 .00 1,20.00 1,20.00 15.00 15.00 1,05.00 12.50 SB 99 Scholarship & Stipends State Plan DT 51 Na Voted: 4.50 .00 .00 4.50 3.84 0.00 0.66 3.84 14.57 1,24.50 .00 .00 1,24.50 1,23.84 15.00 15.66 1,08.84 12.57 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 4,10.61 .00 4,10.61 2,71.48 2,39.94 31.54 1,70.67 41.56 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 80.99 Total(Mjr): 20,89.61 .00 20,89.61 16,93.66 4,76.94 16,12.67 22.82 Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00

			(N)	Transport		(0)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3055 MI 001 SB 97	Revenue Road Transport Direction and Administr Performance Linked Outl	ation								
State P	lan									
DT 51	NA Voted:	26,70.00	1,78,11.60	.00	2,04,81.60	2,04,81.60	0.00	0.00	2,04,81.60	.00
SB 99	Central Offices									
State P	lan									
DT 98	Establishment Expenses Voted:	21,83.99	.00	.00	21,83.99	3,29.40	2,31.13	20,85.72	98.27	95.50
Total(Min): MI 201	Voted: Charged: Haryana Roadways	48,53.99 .00	1,78,11.60 .00	.00	2,26,65.59 .00	2,08,11.00	2,31.13	20,85.72	2,05,79.87 .00	9.20
SB 96	F-Other Expenditure									
State P	lan									
DT 51	Na Voted:	82,77.00	.00	.00	82,77.00	82,77.00	0.00	0.00	82,77.00	.00
SB 97	C-Repair and Maintenanc	е								
State P	lan									
DT 51	NA Voted:	2,98,92.00	.00	.00	2,98,92.00	1,39,05.09	17,18.65	1,77,05.56	1,21,86.44	59.23
SB 98	B-Operations									
State N	on-Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-1.23	0.00	1.23	-1.23	.00
State P	lan									

For The Month Of : 01/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 3055 Road Transport State Plan DT 51 NA 16,30,52.00 .00 80.82 1,30,66.96 Voted: .00 16,30,52.00 4,43,39.41 13,17,79.54 3,12,72.46 SB 99 A-Management State Plan DT 51 NA Voted: 1,43,45.00 .00 .00 1,43,45.00 59,13.55 7,37.82 91,69.26 51,75.74 63.92 21,55,66.00 .00 .00 21,55,66.00 7,24,33.82 1,55,23.42 15,86,55.60 5,69,10.40 73.60 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 SB 97 C-Repair and Maintenance State Plan DT 51 Na 14,00.50 .00 .00 14,00.50 6,82.08 61.58 Voted: 1,44.02 8,62.44 5,38.06 SB 99 A-Management State Plan DT 51 NA 2,94.60 .00 19.58 67.91 Voted: .00 2,94.60 1,14.10 2,00.08 94.52 16,95.10 .00 .00 16,95.10 7,96.18 1,63.59 10,62.51 6,32.59 62.68 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 1,59,18.14 16,18,03.83 67.44 Total(Mjr): Voted: 22,21,15.09 1,78,11.60 23,99,26.69 9,40,41.00 7,81,22.86 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,78,11.60 .00 25,06,72.80 8,27,85.21 Total Revenue: Voted: 23,28,61.20 9,91,65.55 1,63,80.33 16,78,87.59 66.97 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 5053 Capital Outlay on Civil Aviation SM 60 Other Aeronautical Services

SB 98 Air Traffic Control facilities at different Aerodromes

Machinery and Equipment

MI 052

For The Month Of :

01/2022

(N)

34 Transport

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 5053 Capital Outlay on Civil Aviation State Plan DT 51 Na 20.00 .00 .00 0.00 20.26 20.00 15.95 Voted: 4.05 15.95 Purchase of Spare Parts, Air Crafts & Other Equipments State Plan DT 51 Na Voted: 15,16.00 .00 .00 15,16.00 14,02.23 0.00 1,13.77 14,02.23 7.50 15,36.00 .00 .00 15,36.00 14,18.18 .00 1,17.82 14,18.18 7.67 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Navigation and Air Route Services MI 102 SB 98 Swaran Jayanti Integrated Aviation Hub at Hissar State Plan DT 51 NA 80,00.00 2,59,59.00 .00 3,39,59.00 1,79,12.21 0.20 47.25 Voted: 1,60,46.99 1,79,12.01 SB 99 Maintenance of Aerodrames State Plan DT 51 NA 50,00.00 .00 26.33 Voted: .00 50,00.00 38,19.15 1,35.59 13,16.43 36,83.57 Voted: 1,30,00.00 2,59,59.00 .00 3,89,59.00 2,17,31.36 1,35.78 1,73,63.42 2,15,95.58 44.57 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 2,59,59.00 2,09,23.48 Voted: Total(SM): 1,45,36.00 .00 4,04,95.00 1,35.78 1,74,81.25 2,30,13.75 43.17 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,35.78 1,74,81.25 43.17 Total(Mjr): Voted: 1,45,36.00 2,59,59.00 4,04,95.00 2,09,23.48 2,30,13.75 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 5055 Capital Outlay on Road Transport MI 050 Lands and Buildings

Purchase of land and Construction of building for Regulatory wing

Report on Expenditure of Grant No.-For The Month Of:

01/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 5055 Capital Outlay on Road Transport State Plan DT 51 Na 20,01.00 .00 0.00 7.55 .00 20,01.00 18,50.02 Voted: 1,50.98 18,50.02 SB 78 Haryana Roadways Depots State Plan DT 51 NA Voted: 1,30,00.00 .00 .00 1,30,00.00 1,07,70.18 8.10 22,37.92 1,07,62.08 17.21 Total(Min): 1,50,01.00 .00 .00 1,50,01.00 1,26,20.20 8.10 23,88.90 1,26,12.10 15.92 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Acquisition of Fleet MI 102 SB 77 Haryana Roadways Depots State Plan DT 51 NA 1,00,00.00 .00 1,00,00.00 .00 90,75.41 0.00 9.25 Voted: 9,24.59 90,75.41 1,00,00.00 1,00,00.00 .00 90,75.41 .00 9,24.59 90,75.41 9.25 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 103 Workshop Facilities SB 76 Haryana Roadways Depots State Plan DT 51 NA 1,00.00 .00 .00 0.00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 1,00.00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 190 Investments in Public sector and other undertakings Haryana Roadways Engineering Corporation Limited, Gurgoan

Run Date: 25/02/2022 Page No: 348 348 Report on Expenditure of Grant No.-34 Transport

01/2022 (N)

For The Month Of :

	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
МН 5055	Capital Capital Outlay on Road	l Transport								
State P	lan									
DT 51	Na Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
SB 77	Driver Training School	ol								
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	49.03	0.00	0.97	49.03	1.95
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	49.03	.00	.97 .00	49.03	1.95 .00
Total(Mjr):	Voted: Charged:	2,51,56.00 .00	.00	.00	2,51,56.00	2,18,49.64	8.10 .00	33,14.46 .00	2,18,41.54 .00	13.18
Total Capit	Charged:	3,96,92.00 .00 27,25,53.20	2,59,59.00 .00 4,37,70.60	.00 .00 .00	6,56,51.00 .00 31,63,23.80	4,49,99.18 .00 14,41,64.73	1,43.89 .00 1,65,24.22	2,07,95.71 .00 18,86,83.29	4,48,55.29 .00 12,76,40.51	31.68 .00 59.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Run Date: 25/02/2022 349 Report on Expenditure of Grant No.-35 Tourism For The Month Of : 01/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 3452 Tourism Tourist Infrastructure SM 01 MI 101 Tourist Centre Diversification of Tourism Activities illumination of Historical Monuments SB 99 State Plan DT 51 NA 8,00.00 .00 4.96 Voted: .00 8,00.00 7,60.34 0.00 39.66 7,60.34 8,00.00 .00 .00 8,00.00 7,60.34 .00 39.66 7,60.34 4.96 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 7,60.34 Total(SM): Voted: 8,00.00 .00 8,00.00 .00 39.66 7,60.34 4.96 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001 Performance Linked Outlay (PLO) for Tourism (TOR-PLO-REV) State Plan DT 51 NA 20,00.00 2,48.25 0.00 .00 Voted: .00 22,48.25 22,48.25 0.00 22,48.25 SB 99 Head Quarter Staff State Plan Establishment Expenses DT 98 15,32.50 .00 .00 66.69 Voted: 15,32.50 8,31.21 3,20.76 10,22.05 5,10.45 Total(Min): Voted: 35,32.50 2,48.25 .00 37,80.75 30,79.46 3,20.76 10,22.05 27,58.70 27.03 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings Haryana Tourism Corporation Ltd. State Plan DT 51 NA

35,00.00

.00

19,25.00

8,75.00

24,50.00

70.00

10,50.00

35,00.00

Voted:

.00

(3)

For The Month Of : 01/2022

(4)

Government of Haryana

(N)

Run Date: 25/02/2022 35 Tourism (6) (7) (8) (5) 8,75.00 24,50.00 10,50.00 .00 .00 .00 12.50 47.50 2.50

MH 3452 Tourism 35,00.00 .00 35,00.00 19,25.00 70.00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 MI 800 Other expenditure SB 97 Catering Institution Yamuna Nagar State Plan DT 51 NA .00 50.00 95.00 Voted: .00 50.00 15.00 SB 98 Food Craft Institute Faridabad State Plan DT 51 Na 10.00 .00 .00 10.00 3.00 0.00 70.00 Voted: 7.00 3.00 SB 99 Catering Institution Panipat State Plan DT 51 Na Voted: 39.00 .00 .00 39.00 11.70 0.00 70.00 27.30 11.70 .00 99.00 99.00 29.70 12.50 81.80 17.20 82.63 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 2,48.25 50,34.16 71,31.50 .00 73,79.75 12,08.26 35,53.85 38,25.90 48.16 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 81,79.75 35,93.51 Total(Mjr): 79,31.50 2,48.25 57,94.50 12,08.26 43.93 Voted: 45,86.24 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 2,48.25 .00 81,79.75 12,08.26 45,86.24 Total Revenue: 79,31.50 57,94.50 35,93.51 43.93 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Capital Outlay on Tourism

(2)

Revenue

Tourist Infrastructure SM 01

MI 101 Tourist Centre

Capital

SB 83 Development of Tourist Facilities at District / Sub Divisional and Other Important Towns/Places

Run Date: 25/02/2022 351 Report on Expenditure of Grant No.-35 Tourism For The Month Of: 01/2022 (N) Government of Haryana (8) (5) (6) (7) (2) (3) (4) Capital MH 5452 Capital Outlay on Tourism State Plan DT 51 NA 10,00.00 .00 .00 78.49 10,00.00 4,92.54 2,77.44 Voted: 7,84.90 2,15.10 SB 84 Air Conditioning and Furnishing of New Tourist Complex State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 54.49 11.54 57.05 42.95 57.05 SB 85 Development of Tourist Facilities along with main Highways in Haryana State Plan DT 51 NA 12,00.00 .00 65.00 Voted: .00 12,00.00 7,20.00 3,00.00 7,80.00 4,20.00 SB 86 Tourist Facilities at Pinjore State Plan

|--|--|--|--|

	Voted:	50.00	.00	.00	50.00	27.50	12.50	35.00	15.00	70.00
SB 87	Facilities at SurajKund									

State Plan

DT 51 NA	DT 51 NA												
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	1,54.68	1,54.68	2,45.32	38.67			

27,50.00 .00 27,50.00 16,94.53 7,56.16 18,11.63 9,38.37 65.88 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Tourist Accommodation

Holiday and Recreation Resort at Badkhal Lake

Report on Expenditure of Grant No.-35 Tourism For The Month Of :

Government of Harvana

01/2022 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5452	Capital Capital Outlay on Tourism							-		
State I	Plan									
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Voted: Charged:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
Total(SM):	Voted: Charged:	31,50.00	.00	.00	31,50.00	20,94.53	7,56.16 .00	18,11.63 .00	13,38.37	57.51 .00
SM 80	General									
MI 003	Training									
SB 99	Modernisation/upgradation	of Training In	stitute Under Swaran	Jayanti Program	е					
State I	Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	1,56.51	1,56.51	43.49	78.26
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	1,56.51 .00	1,56.51 .00	43.49	78.26 .00
MI 104	Promotion and Publicity	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Development of Wild Life	Tourism in Hary	ana under Swaran Jaya	nti Programme						
State I	Plan									
DT 51										
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MI 800	Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 86	Performance Linked Outlay	(PLO) for Tour	ism (TOR-PLO-CAP)							
State I	Plan									
DT 51	NA									
	Voted:	.00	42,35.40	.00	42,35.40	42,35.40	0.00	0.00	42,35.40	.00
Total(Min):		.00	42,35.40	.00	42,35.40	42,35.40	.00	.00	42,35.40	.00
	Charged:	()()	()()	0.0	0.0	(1()	()()	(1()	0.0	ΛΛ

.00

Charged:

.00

.00

.00

.00

.00

.00

.00

.00

Run Date: 25/02/2022 REPORT ID=CBDR02001B 25.02

Report on Expenditure of Grant No.- 35 Tourism

For The Month Of: 01/2022 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8)

Capital

MH 5452 Capital Outlay on Tourism

	Capital Capital Outlay on Tourism									
Total(SM):	Voted: Charged:	2,10.00	42,35.40	.00	44,45.40	44,45.40 .00	1,56.51 .00	1,56.51 .00	42,88.89 .00	3.52
Total(Mjr):	Voted: Charged:	33,60.00	42,35.40	.00	75,95.40 .00	65,39.93 .00	9,12.67 .00	19,68.14 .00	56,27.26 .00	25.91 .00
Total Capital	l: Voted: Charged:	33,60.00	42,35.40	.00	75,95.40 .00	65,39.93 .00	9,12.67 .00	19,68.14 .00	56,27.26 .00	25.91 .00
Total(Grant):	Voted: Charged:	1,12,91.50	44,83.65	.00	1,57,75.15 .00	1,23,34.43	21,20.93 .00	55,61.65 .00	1,02,13.50 .00	35.26 .00

53,83.00

Total(Min):

Voted:

.00

.00

53,83.00

Run Date: 25/02/2022 Page No:

Report on Expenditure of Grant No.-36 Home For The Month Of:

01/2022

(N)

38,75.33

15,07.67

71.99

354

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2055 Police Direction and Administration MI 001 SB 97 Performance Linked Outlay (PLO) for Police (POL-PLO-REV) State Plan DT 51 NA 1,00.00 .00 12,76,10.65 .00 12,77,10.65 12,77,10.65 0.00 Voted: 0.00 12,77,10.65 SB 99 Central Police Office and Ranges State Plan DT 51 Na 46,20.10 .00 .00 66.12 Voted: 46,20.10 19,01.93 3,36.47 30,54.63 15,65.47 47,20.10 12,76,10.65 13,23,30.75 12,96,12.58 3,36.47 30,54.63 12,92,76.12 2.31 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 003 Education and Training Recriuts Training Centre Sunaria(Rohtak) State Plan DT 51 NA .00 Voted: 8,75.00 .00 8,75.00 2,90.54 36.64 70.98 6,21.10 2,53.90 SB 98 Police Research & Training State Plan DT 51 NA .00 10,51.00 .00 10,51.00 3,01.01 81.26 Voted: 1,04.07 8,54.06 1,96.94 SB 99 Recruits Advance Training Centres State Plan DT 51 Na 34,57.00 .00 .00 69.43 Voted: 34,57.00 13,15.49 2,58.66 24,00.17 10,56.83

19,07.04

3,99.37

SB 99 CID & SCRB

Run Date: 25/02/2022 Page No: 355

Report on Expenditure of Grant No.- 36 Home

For The Month Of : 01/2022 (N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2055 Police .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Criminal Investigation and Vigilance SB 94 Haryana State Narcotics Control Bureau State Plan DT 51 NA .00 20,15.00 .00 1,11.55 35.33 Voted: 20,15.00 14,14.55 7,12.00 13,03.00 SB 95 Special Task Force State Plan DT 51 NA 17,68.20 .00 66.75 .00 17,68.20 6,60.11 72.16 Voted: 11,80.25 5,87.95 SB 96 Cyber Crime Police Station/Cell State Plan DT 51 NA Voted: 1,02.89 .00 .00 1,02.89 -52.51 18.94 1,74.34 -71.45 1,69.44 SB 97 State Police Complaint Authority State Plan DT 51 NA 58.15 .00 Voted: .00 58.15 -67.17 49.59 3,00.80 1,74.92 -1,16.77 SB 98 Crime Law & Order State Plan DT 51 NA 55,21.00 .00 55,21.00 9,22.16 84.30 84.82 Voted: 46,83.14 8,37.86

For The Month Of: 01/2022 (N)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2055 Police State Plan DT 51 Na 1,77,82.40 .00 79.23 Voted: .00 1,77,82.40 52,31.11 15,38.49 1,40,89.78 36,92.62 2,72,47.64 .00 2,72,47.64 81,08.24 18,75.03 2,10,14.43 62,33.21 77.12 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 104 Special Police SB 98 India Reserve Batallions State Plan DT 51 NA Voted: 2,37,62.50 .00 .00 2,37,62.50 76,03.57 14,08.86 1,75,67.79 61,94.71 73.93 SB 99 Haryana Armed Police State Plan DT 51 Na 3,10,78.50 .00 .00 3,10,78.50 1,35,33.52 19,23.67 62.64 Voted: 1,94,68.65 1,16,09.85 5,48,41.00 .00 5,48,41.00 2,11,37.09 33,32.53 3,70,36.44 1,78,04.56 67.53 Voted: .00 Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 District Police MI 109 SB 94 Community Policing State Plan DT 51 NA 1,70.00 .00 .00 0.00 .00 Voted: 1,70.00 1,70.00 0.00 1,70.00 SB 95 Haryana State Emergency Response System Full Central Plan DT 51 NA 9,20.00 .00 .00 9,20.00 9,20.00 0.00 .00 Voted: 0.00 9,20.00 SB 96 Haryana Cadet Corps

Report on Expenditure of Grant No.-36 Home For The Month Of : (N)

01/2022

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2055 Police Share Central Plan DT 51 NA 2,10.00 .00 .00 0.00 .00 Voted: 2,10.00 2,10.00 0.00 2,10.00 State Plan DT 51 NA 1,40.00 .00 .00 Voted: .00 1,40.00 1,40.00 0.00 0.00 1,40.00 SB 97 Special Mahila Police Volunteers Share Central Plan DT 51 NA Voted: 1,20.00 .00 .00 1,20.00 1,20.00 0.00 .00 0.00 1,20.00 State Plan DT 51 NA 80.00 .00 Voted: .00 80.00 80.00 0.00 0.00 80.00 .00 SB 99 District Police Force State Plan DT 51 Na 39,92,00.50 .00 1,27,57.52 77.94 Voted: .00 39,92,00.50 10,08,13.03 31,11,44.98 8,80,55.52 45.43 70.00 .00 47.20 Charged: .00 70.00 9.00 31.80 38.20 40,08,40.50 .00 40,08,40.50 10,24,53.03 1,27,57.52 31,11,44.98 8,96,95.52 77.62 .00 Total(Min): Voted: 70.00 .00 .00 70.00 47.20 9.00 31.80 38.20 Charged: 45.43 MI 111 Railway Police SB 99 Railway & Commando Force State Plan DT 51 Na 1,43,29.00 Voted: .00 .00 1,43,29.00 36,77.04 4,81.02 77.70 1,11,32.98 31,96.02 Total(Min): Voted: 1,43,29.00 .00 .00 1,43,29.00 36,77.04 4,81.02 1,11,32.98 31,96.02 77.70 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 113 Welfare of Police Personnel

Run Date: 25/02/2022 Page No: 358

> For The Month Of : 01/2022 (N)

Report on Expenditure of Grant No.-

36 Home

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2055 Police SB 99 Police Welfare State Plan DT 51 Na 7,00.00 .00 .00 7,00.00 0.00 .00 Voted: 7,00.00 0.00 7,00.00 7,00.00 .00 .00 7,00.00 7,00.00 .00 .00 7,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Wireless and Computers MI 114 SB 95 Emergency Response Support System (SRSS) Haryana 112 State Plan DT 51 NA 22,21.00 .00 .00 22,21.00 10,99.53 2,27.37 60.73 Voted: 13,48.83 8,72.17 SB 96 Crime and Criminal Tracking Network and System (CCTNS) Full Central Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 4,59.11 0.00 5,40.89 4,59.11 54.09 SB 99 Wireless & Computer State Plan DT 98 Establishment Expenses 1,37,85.70 72.00 Voted: .00 .00 1,37,85.70 48,95.22 10,34.61 99,25.09 38,60.61 1,70,06.70 .00 .00 1,70,06.70 64,53.86 12,61.98 1,18,14.82 51,91.88 69.47 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Modernisation of Police Force MI 115 SB 99 Purchase of Equipment

Share Central Plan

Run Date: 25/02/2022 Page No: 359

Report on Expenditure of Grant No.-36 Home For The Month Of :

01/2022 (N)

359

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
Share C	entral Plan									
DT 51	Na Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
State P	lan									
DT 51										
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
Total(Min): MI 116	Voted: Charged: Forensic Science	15,00.00	.00	.00	15,00.00	15,00.00	.00	.00	15,00.00	.00
SB 98	Regional Forensic Scien	nce Laboratory Staff								
State P	lan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	3,51.93	11.57	0.50.64	2 40 26	43.27
GD 00			.00	.00	6,00.00	3,51.93	11.57	2,59.64	3,40.36	43.27
SB 99	Forensic Science-Labora	atory Staii								
State P	Plan									
DT 51	Na									
	Voted:	20,63.00	.00	.00	20,63.00	8,91.53	1,53.70	13,25.17	7,37.83	64.23
Total(Min):	Voted: Charged:	26,63.00 .00	.00	.00	26,63.00 .00	12,43.45 .00	1,65.26 .00	15,84.81 .00	10,78.19 .00	59.51 .00
MI 792	Irrecoverable Loans Wr		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable Loans Wr	itten Off								
State P	lan									
DT 51										
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged: Other expenditure	.01	.00	.00	.01	.01	.00	.00	.01	.00

For The Month Of :

01/2022

(N)

Run Date: 25/02/2022

360

Page No:

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2055 Police Repayment of Interest of Loan and GIA to HPHC SB 98 State Plan DT 51 Na 2,40,00.00 .00 .00 2,40,00.00 60,00.00 70.00 Voted: 1,32,00.00 1,68,00.00 72,00.00 2,40,00.00 .00 2,40,00.00 1,32,00.00 60,00.00 1,68,00.00 72,00.00 70.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 41,74,58.42 61.32 12,76,10.65 2,66,09.17 Total(Mjr): Voted: 55,32,30.95 68,08,41.60 28,99,92.35 26,33,83.18 Charged: 70.00 .00 .00 70.00 47.20 9.00 31.80 45.43 38.20 MH 2070 Other Administrative Services Civil Defence MI 106 SB 99 Direction and Administration State Plan DT 51 Na .00 Voted: 4,71.00 .00 4,71.00 2,53.55 26.56 2,44.01 2,26.99 51.81 Total(Min): Voted: 4,71.00 .00 .00 4,71.00 2,53.55 26.56 2,44.01 2,26.99 51.81 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 107 Home Guards Direction and Administration State Plan DT 51 Na 68,87.00 .00 31.55 Voted: .00 49,41.75 2,27.66 68,87.00 21,72.91 47,14.09 .00 68,87.00 68,87.00 49,41.75 2,27.66 21,72.91 47,14.09 31.55 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off

SB 51 Na

Government of Haryana

For The Month Of : 01/2022

(N)

361

(7)

.01

.01

.00

.00

38.20

91,88.82

17,31.68

1,09,20.50

1,09,20.50

.00

.00

49,41.08

26,83,24.26

(8)

.00

.00

.00

.00

32.85

61.01

45.43

51.64

61.52

53.53

53.53

.00

.00

(3) (4)(5) (6) (2) Revenue MH 2070 Other Administrative Services State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 0.00 Voted: .01 .00 .01 .01 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(Mjr): 1,83,01.92 2,54.22 24,16.93 Voted: 73,58.01 73,58.01 .00 .00 .00 Charged: .00 .00 .00 .00 12,76,10.65 .00 68,81,99.61 2,68,63.40 Total Revenue: Voted: 56,05,88.96 29,51,87.67 41,98,75.35 Charged: 70.00 .00 9.00 .00 70.00 47.20 31.80 Capital MH 4055 Capital Outlay on Police MI 207 State Police SB 97 Police Station State Plan DT 51 Na 1,90,00.00 .00 Voted: .00 1,90,00.00 95,87.67 3,98.85 98,11.18 SB 99 Office Buildings State Plan DT 51 Na 45,00.00 .00 0.00 Voted: .00 45,00.00 17,31.68 27,68.32 1,13,19.35 1,25,79.50 2,35,00.00 .00 .00 2,35,00.00 3,98.85 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 3,98.85 1,25,79.50 Total(Mjr): Voted: 2,35,00.00 .00 2,35,00.00 1,13,19.35 .00 .00 .00 Charged: .00 .00 .00 .00 MH 4059 Capital Outlay on Public Works Office Buildings SM 01 MI 201 Acquisition of Land Purchase of Land for construction of Office Building (Home Guard and Civil Defence)

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-36 Home

.00

Charged:

70.00

.00

Page No:

31.80

Run Date: 25/02/2022

362

38.20

45.43

Government of Haryana (3) (5) (6) (7) (8) (2) (4) Capital Capital Outlay on Public Works MH 4059 State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 89.77 1.00 .00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,35,61.66 Total(SM): Voted: 1.00 .00 1.00 .00 .00 1.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 1.00 1.00 1.00 Voted: 13,64,95.16 .00 .00 Charged: .00 .00 .00 .00 -5.00 .00 .00 Voted: .00 .00 2,35,01.00 3,98.85 1,09,21.50 Total Capital: 1,13,20.35 1,25,79.50 53.53 2,35,01.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 58,40,89.96 12,76,10.65 .00 71,17,00.61 30,65,08.02 2,72,62.25 43,24,54.85 27,92,45.76 60.76

70.00

For The Month Of :

01/2022

47.20

(N)

9.00

Report on Expenditure of Grant No.-For The Month Of:

Government of Haryana

01/2022

(N)

37 Elections

Run Date: 25/02/2022 (7) 12,32.63 23,23.78 35,56.41

(8) (3) (5) (6) (2) (4) Revenue MH 2015 Elections MI 101 Election Commission SB 98 Field Staff for Conduct of Panchayat, Elections State Plan DT 51 Na 13,64.25 .00 9.65 .00 Voted: 13,64.25 12,50.47 17.84 1,31.62 SB 99 Head Quarter Staff for conduct of Panchayat Elections State Plan DT 51 Na 34,15.40 .00 .00 31.96 Voted: 34,15.40 24,39.90 1,16.12 10,91.62 47,79.65 .00 47,79.65 36,90.37 1,33.97 12,23.24 25.59 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Electoral Officers MI 102 SB 98 District staff State Plan DT 51 Na 11,98.00 .00 Voted: .00 11,98.00 3,36.90 99.21 9,60.31 80.16 2,37.69 Headquarter Staff SB 99 State Plan DT 51 Na .00 4,54.10 .00 36.69 78.02 Voted: 4,54.10 1,36.48 3,54.31 99.79 16,52.10 .00 16,52.10 4,73.38 1,35.90 13,14.62 3,37.48 79.57 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Preparation & Printing of Electoral rolls

SB 98 Printing of Electoral Rolls

Report on Expenditure of Grant No.- 37 Elections

For The Month Of: 01/2022 (N)

Government of Haryana

1,11.00

Voted:

.00

.00

1,11.00

71.28

10.09

49.81

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Elections									
State Pl	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	42.00	2.07	60.07	39.93	60.07
SB 99	Preparation of Elect	toral Rolls								
State Pl	lan									
DT 51	Na									
	Voted:	17,54.50	.00	.00	17,54.50	-2,28.66	45.57	20,28.73	-2,74.23	1,15.63
Total(Min):	Voted: Charged:	18,54.50 .00	.00	.00	18,54.50 .00	-1,86.65 .00	47.64 .00	20,88.80 .00	-2,34.30 .00	1,12.63
MI 104		of elections for Lok S								.00
SB 99 State Pl		of Elections for Lok Sa	abha/State/Union Te	erritory Legisla	tive Assembly when	held simultaneously				
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 105	Charges for conduct	of elections to Parliam	ment							
SB 98	Bye Elections									
State Pl	lan									
DT 51	Na									
	Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 99	General Elections									
State Pl	lan									
DT 51	Na									

44.88

61.19

Report on Expenditure of Grant No.-37 Elections

For The Month Of : 01/2022 (N)

Run Date: 25/02/2022 Page No: 365

365

					For The Month Of Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2015	Revenue Elections									
Total(Min): MI 106	Charged:	3,41.00 .00 et of elections to State/U	.00 .00 nion Territory Le	.00 .00 gislature	3,41.00	3,01.28	10.09	49.81 .00	2,91.19	14.61
SB 98	Bye Elections		-							
State I	lan									
DT 51	Na Voted:	52.00	.00	.00	52.00	-21.78	9.17	82.94	-30.94	1,59.51
SB 99	General Elections									
State F	lan									
DT 51	Na Voted:	20,17.00	.00	.00	20,17.00	19,78.44	5.10	43.66	19,73.34	2.16
Total(Min):	Voted: Charged:	20,69.00 .00 entity-Cards to Voters	.00	.00	20,69.00	19,56.67 .00	14.27 .00	1,26.60 .00	19,42.40	6.12
SB 51		entity-cards to voters								
State F	lan									
DT 51	Na Voted:	1,71.50	.00	.00	1,71.50	1,24.35	0.00	47.15	1,24.35	27.49
Total(Min):	Voted: Charged: Electronic Voting	1,71.50 .00	.00	.00	1,71.50 .00	1,24.35 .00	.00	47.15 .00	1,24.35 .00	27.49 .00
SB 99		ctronic Voting Machines								
State I	lan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00	.00	.00	5.00 .00	5.00 .00	.00	.00	5.00	.00

(2)

Run Date: 25/02/2022 Page No: Report on Expenditure of Grant No.-37 Elections

(5)

For The Month Of : (N)

(4)

Government of Haryana

(3)

01/2022

(6)

366

(8)

(7)

Revenue MH 2015 Elections 48,50.22 44.60 .00 3,41.87 Total(Mjr): Voted: 1,08,73.75 .00 1,08,73.75 63,65.40 60,23.53 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,08,73.75 3,41.87 60,23.53 Total Revenue: Voted: 1,08,73.75 63,65.38 48,50.22 44.60 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4059 Capital Outlay on Public Works Office Buildings SM 01 MI 051 Construction SB 61 Construction of Building of Election Department Haryana State Plan DT 51 NA 4,50.00 .00 .00 4,50.00 0.00 .00 Voted: 4,50.00 0.00 4,50.00 SB 72 Scheme for construction of office building of State Election Commission State Plan DT 98 Construction of Office Buillding .00 1,15.00 0.00 .00 Voted: .00 1,15.00 1,15.00 0.00 1,15.00 Total(Min): Voted: 4,50.00 1,15.00 .00 5,65.00 1,34,71.89 .00 .00 5,65.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 201 Acquisition of Land PURCHASE OF LAND FOR ELECTION DEPARTMENT State Plan DT 51 NA 7,00.00 .00 .00 7,00.00 88.77 0.00 87.32 Voted: 6,11.23 88.77 .00 89.77 .00 88.77 7,00.00 7,00.00 6,11.23 87.32 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: 1,15.00 1,35,61.66 Total(SM): 11,50.00 .00 12,65.00 .00 6,11.23 6,53.77 48.32 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6,53.77 Total(Mjr): 11,50.00 1,15.00 .00 6,11.23 48.32 Voted: 12,65.00 13,64,95.16 .00 .00 Charged: .00 .00 .00 .00 -5.00 .00 .00 1,15.00 .00 12,65.00 .00 6,53.77 Total Capital: Voted: 11,50.00 6,53.77 6,11.23 48.32 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00

Run Date: 25/02/2022 Page No: 367 REPORT ID=CBDR02001B 367 Report on Expenditure of Grant No.-37 Elections

.00

For The Month Of : 01/2022 (N)

.00

.00

.00

.00

Government of Haryana

.00

______ (3) (5) (6) (7) (8) (2) (4)

.00

.00

Charged:

.00

54,61.45 66,77.30 44.99 Total(Grant): Voted: 1,20,23.75 1,15.00 .00 1,21,38.75 70,19.15 3,41.87

Report on Expenditure of Grant No.-38 Public Health and Water Supply

For The Month Of : 01/2022 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2215 Water Supply and Sanitation Water Supply SM 01 Direction and Administration MI 001 SB 89 Performance Linked Outlay (PLO) for Public Health Enginnering (PUH-PLO-REV) State Plan DT 51 NA 1,00.00 4,42,55.00 .00 Voted: .00 4,43,55.00 4,43,55.00 0.00 0.00 4,43,55.00 Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff State Plan DT 51 Na 7,28,73.00 .00 57.87 Voted: .00 7,28,73.00 3,34,44.82 27,44.17 4,21,72.35 3,07,00.65 Executive Engineer and their Establishment State Plan DT 51 Na 1,59,83.50 .00 .00 1,59,83.50 60,63.38 7,88.39 67.00 Voted: 1,07,08.51 52,74.99 SB 98 Superintending Engineer and their Establishment State Plan DT 51 Na 24,21.00 .00 58.94 Voted: .00 24,21.00 10,99.91 1,05.96 14,27.04 9,93.96 SB 99 Headquarter staff-Chief Engineer and his establishment State Plan DT 98 Establishment Expenses 26,62.00 .00 87.04 66.10 Voted: .00 26,62.00 9,89.45 17,59.59 9,02.41 8,22,27.01 9,40,39.50 4,42,55.00 .00 13,82,94.50 8,59,52.57 37,25.56 5,60,67.49 40.54 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00

MI 003

Training

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215 SB 99	Revenue Water Supply and Sani Information Educatio	tation on Communication Activit	ies							
State F	Plan									
DT 51	Na Voted:	1,38.00	.00	.00	1,38.00	56.19	28.43	1,10.25	27.75	79.89
Total(Min):	Voted: Charged: Urban water Supply 1	1,38.00 .00	.00	.00	1,38.00	56.19 .00	28.43 .00	1,10.25 .00	27.75 .00	79.89 .00
SB 94		itutional Buildings/ off	icers residences c	of Public Health	n Engineering Depart	ment				
State F	Plan									
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	-65.67	0.49	1,86.17	-66.17	1,55.14
SB 96	Operation and Mainte	enance of urban strom wa	ter drainage works	3						
State F	Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	71.73	90.72	6,18.99	-18.99	1,03.16
SB 99	Maintenance of Urbar	n Water Supply and Sewer	age							
State I	Plan									
DT 97	Canal Water Charges Voted:	1,00.00	.00	.00	1,00.00	69.03	0.00	30.97	69.03	30.97
DT 98	Maintenance Charges Voted:	1,00,00.00	.00	.00	1,00,00.00		11,46.58	1,38,70.35	-38,70.35	1,38.70
DT 99	Energy Charges Voted:	2,50,00.00	.00	.00	2,50,00.00		24,99.32	2,04,50.79	45,49.21	81.80
Total(Min): MI 102	Charged:	3,58,20.00 .00	.00	.00	3,58,20.00	41,69.42 .00	37,37.12 .00	3,51,57.27 .00	6,62.73 .00	98.15 .00

For The Month Of : 01/202

01/2022 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2215 Water Supply and Sanitation SB 95 Accelerated Rural Water Supply Programme State Plan DT 51 Na .00 .00 .00 .00 -7.77 0.00 .00 Voted: 7.77 -7.77 SB 97 Rural Water Supply Programme State Plan DT 51 Na 7,11,10.00 .00 93.65 Voted: .00 7,11,10.00 63,31.25 6,65,91.98 45,18.02 .00 7,11,10.00 .00 7,11,10.00 1,07,31.72 63,31.25 6,65,99.75 45,10.25 93.66 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas State Plan DT 51 NA 6,33.00 .00 Voted: .00 6,33.00 3,93.31 12.98 2,52.67 3,80.33 39.92 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas State Plan DT 51 NA .00 Voted: 12,94.00 .00 12,94.00 38.27 5,45.47 7,48.53 42.15 19,27.00 .00 .00 19,27.00 11,79.96 51.24 7,98.14 11,28.86 41.42 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 799 Suspense

SB 97 Miscellaneous work Advances

01/2022 (N) For The Month Of :

Government of Harvana

38 Public Health and Water Supply

					Government of 1					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215	Revenue Water Supply and Sa									
State F	Plan									
DT 98	Credit to Miscellan	neous Works Advances								
	Voted:	.00	.00	.00	.00	54.33	-0.01	-54.34	54.34	.00
DT 99	Debit to Miscellan	neous Works Advances								
	Voted:	.00	.00	.00	.00	-1,83.55	3.65	1,87.20	-1,87.20	.00
SB 98	Manufacture Suspen	se								
State F	Plan									
DT 99	Debit to Manufactur	ce Suspense								
	Voted:	.00	.00	.00	.00	-8.77	0.00	8.77	-8.77	.00
SB 99	Stock									
State F	Plan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00		-1,16,47.98	-6,00,25.50	6,00,25.50	.00
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00		6,65.61	4,41,11.81	-4,41,11.81	.00
Total(Min):		.00	.00	.00	.00	47,65.22	-1,09,78.72	-1,57,72.06	1,57,72.06	.00
Total(SM):	Charged: Voted:	.00 20,30,34.50	.00 4,42,55.00	.00	.00 24,72,89.50	.00 10,68,55.08	.00 28,94.87	.00 14,29,60.83	.00 10,43,28.67	.00 57.81
Total(Mjr):	Charged: Voted:	.00 20,30,34.50	.00 4,42,55.00	.00	.00 24,72,89.50	.00 10,68,55.08	.00 28,94.87	.00 14,29,60.83	.00 10,43,28.67	.00 57.81
MH 2216	Charged: Housing	.00	.00	.00	.00	.00	.00	.00	.00	.00
	General Pool Accommo	odation								
MI 053	Maintenance and Re									
SB 99	Other Maintenance	Expenditure								
State F	Plan									
DT 88	General Maintenance	e and Repair								
	Voted:	.00	.00	.00	.00		0.00	1.71	-1.71	.00

For The Month Of :

01/2022 (N)

					Government of F	Haryana	(,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-7,36.00 .00	.00	1.71 .00	-1.71 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	17,33.45	.00	1.71	-1.71 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	2,18,45.25	.00	1.71 .00	-1.71 .00	.00
Total Rever	nue: Voted: Charged: Capital	20,30,34.50	4,42,55.00	.00	24,72,89.50	8,63,31.39	28,94.87 .00	14,29,62.54 .00	10,43,26.96 .00	57.81 .00
MH 4215	Capital Outlay on Wat	er Supply and Sanita	ation							
	Water Supply									
MI 101	Urban Water Supply									
SB 94	National Capital Reg	gion								
State P	lan									
DT 51		15.00.00								
	Voted:	15,00.00	.00	.00	15,00.00	11,44.05	81.15	4,37.10	10,62.90	29.14
SB 99	Urban Water Supply									
State P	lan									
DT 99	Augmentation Water S	upply								
	Voted:	1,47,06.00	.00	.00	1,47,06.00	44,83.56	7,51.52	1,09,73.97	37,32.03	74.62
Total(Min): MI 102	Voted: Charged: Rural Water Supply	1,62,06.00	.00	.00	1,62,06.00	56,27.61 .00	8,32.67	1,14,11.07	47,94.93	70.41
SB 86	Compensation for Acc	quired Land for Rural	l and Urban Water Supp	oly and Sewerag	e works					
State P	lan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	-2,95.24	0.00	37,95.24	-2,95.24	1,08.44
SB 93	Rural water Supply									

Share Central Plan

373 Report on Expenditure of Grant No.-38 Public Health and Water Supply For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (4)(6) (7) (2) (5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation Share Central Plan Mahagram Yojana for updation of Drinking Water Supply in Village Voted: .00 .00 .00 .00 -1,97.63 0.00 .00 1,97.63 -1,97.63DT 93 NABARD Voted: .00 .00 .00 .00 5.65 5.65 -5.65 .00 State Plan Mahagram Yojana for updation of Drinking Water Supply in Village DT 90 45,00.00 .00 Voted: .00 45,00.00 28,21.17 56.91 17,35.75 27,64.25 38.57 DT 92 Independent Feeder Voted: .00 .00 .00 .00 -3.33 0.00 .00 3.33 -3.33 DT 93 NABARD Voted: 2,76,00.00 .00 .00 2,76,00.00 1,88,25.68 8,94.15 96,68.48 35.03 1,79,31.52 DT 94 Augmentation Water Supply Voted: 2,30,00.00 .00 .00 2,30,00.00 1,51,43.68 4,47.03 83,03.35 1,46,96.65 36.10 DT 95 TFC (Shiwalik & Southern Haryana) .00 .00 Voted: .00 .00 .13 0.00 -0.13 .13 .00 SB 96 Desert Development Programme-Share Central Plan DT 51 Na .00 .00 .00 -0.32 .00 Voted: .00 -3,54.79 3,54.47 -3,54.47

0.00

8.89

.00

-8.89

SB 98 Accelerated Rural Water Supply

Voted:

.00

.00

.00

.00

-8.89

Share Central Plan

State Plan

DT 51 Na

For The Month Of :

01/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation Share Central Plan DT 91 NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride) 2,50.00 .00 .00 0.00 83.14 Voted: 2,50.00 42.15 2,07.85 42.15 NRDWP (Water Quality Monitoring and Survelliance-WQMS) Voted: 3,12.00 .00 3,12.00 -3,77.4339.54 2,33.65 7,28.97 -4,16.97 DT 94 NRDWP (Support Activities) Voted: 7,80.00 .00 .00 7,80.00 56.78 23.93 7,47.14 32.86 95.79 DT 99 NRDWP-Coverage Central Voted: 1,06,90.00 .00 .00 1,06,90.00 -4,58,14.93 1,11,59.70 6,76,64.63 -5,69,74.63 6,32.97 State Plan DT 91 NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride) Voted: 2,50.00 .00 2,50.00 2,50.00 0.00 .00 0.00 2,50.00 DT 93 NRDWP (Water Quality Monitoring and Survelliance-WQMS) .00 Voted: 2,08.00 .00 2,08.00 1,97.61 0.00 10.39 1,97.61 5.00 NRDWP (Support Activities) DT 94 .00 Voted: 5,20.00 .00 5,20.00 4,84.24 0.00 35.76 4,84.24 6.88 DT 99 NRDWP-Coverage Central 1,06,90.00 .00 Voted: .00 1,06,90.00 91,43.75 0.00 15,46.25 91,43.75 14.46 8,23,00.00 .00 .00 8,23,00.00 -87.06 1,26,26.60 9,50,13.66 -1,27,13.66 1,15.45 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 92 Special Component Plan for Scheduled Castes under DDP Share Central Plan DT 51 Na .00 .00 .00 -5.36 0.00 .00 Voted: .00 5.36 -5.36 SB 96 Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply

For The Month Of :

01/2022 (N)

38 Public Health and Water Supply

					Government of F	Jaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215 State F	Capital Capital Outlay on Wate		ion							
DT 51	Na Voted:	70,00.00	.00	.00	70,00.00	43,12.67	1,55.90	28,43.22	41,56.78	40.62
SB 97	Special Component Pla	an for Scheduled Cast	tes under NABARD							
State F	Plan									
DT 51	Na Voted:	69,00.00	.00	.00	69,00.00	46,90.12	2,23.54	24,33.41	44,66.59	35.27
SB 98	Water Supply to Scheo	duled Caste dominated	l habitation in Rura	l Area						
State F	Plan									
DT 51	NA Voted:	17,25.00	.00	.00	17,25.00	15,81.32	2.64	1,46.32	15,78.68	8.48
SB 99	Water supply to Scheo	duled Caste dominated	habitation in Urban	Area						
State F	Plan									
DT 51	NA Voted:	3,30.00	.00	.00	3,30.00	1,91.05	10.49	1,49.44	1,80.56	45.29
Total(Min):	Voted: Charged: Other expenditure	1,59,55.00	.00	.00	1,59,55.00	1,07,69.80	3,92.57	55,77.77 .00	1,03,77.23	34.96 .00
SB 96		utlay (PLO) for Publi	c Health Enginnering	Department (P	UH-PLO-CAP)					
State F	Plan									
DT 51	NA Voted:	.00	8,58,45.00	.00	8,58,45.00	8,58,45.00	0.00	0.00	8,58,45.00	.00
SB 98	Annuity of Land Acqu	ired by PHE Departme	ent							

For The Month Of :

01/2022 (N)

38 Public Health and Water Supply

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital	<i>l</i> ater Supply and Sanitat								
State 1	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	3,39.14	24.33	85.19	3,14.81	21.30
SB 99	Institutional Stre	engthening of Public Hea	alth Engineering Depa	artment						
State 1	Plan									
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	1,87.83	22.85	5,35.03	1,64.97	76.43
Total(Min):	Voted: Charged:	11,00.00	8,58,45.00	.00	8,69,45.00	8,63,71.97 .00	47.18 .00	6,20.22	8,63,24.78 .00	.71 .00
Total(SM):	Voted: Charged:	11,55,61.00 .00	8,58,45.00	.00	20,14,06.00	10,26,82.32	1,38,99.02	11,26,22.71	8,87,83.29 .00	55.92 .00
	Sewerage and Sanitat									
MI 101	Urban Sanitation S									
SB 94	Sewerage and Sanit	cation-								
State 1	Plan									
DT 51										
	Voted:	2,00,50.00	.00	.00	2,00,50.00	1,11,13.60	7,94.75	97,31.15	1,03,18.85	48.53
Total(Min):	Voted: Charged: Rural Sanitation S	2,00,50.00 .00 Services	.00	.00	2,00,50.00	1,11,13.60	7,94.75	97,31.15 .00	1,03,18.85	48.53
SB 98										
State 1	Plan									
DT 97	Mahagram Yojana for	r providing Sewerage Sys								
	Voted:	12,00.00	.00	.00	12,00.00	-30,07.14	61.31	42,68.45	-30,68.45	3,55.70
Total(Min):	Charged:	12,00.00	.00	.00	12,00.00	-30,07.14 .00	61.31	42,68.45 .00	-30,68.45 .00	3,55.70
MI 789	Special Component	Plan for Scheduled Cas	tes							

SB 99 Sewerage Facilties to S. C. dominated habitation In Urban Areas

Run Date: 25/02/2022 Page No: 377 377

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

38 Public Health and Water Supply

					Government of					
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital	Water Supply and Sanit								
State Pl	lan									
DT 51	NA									
	Voted:	10,40.00	.00	.00	10,40.00	6,04.25	41.65	4,77.40	5,62.60	45.90
Total(Min):	Voted: Charged:	10,40.00	.00	.00	10,40.00	6,04.25 .00	41.65 .00	4,77.40	5,62.60 .00	45.90 .00
Total(SM):	Voted: Charged:	2,22,90.00 .00	.00	.00	2,22,90.00	87,10.71 .00	8,97.71 .00	1,44,77.00	78,13.00 .00	64.95 .00
Total(Mjr):	Voted: Charged:	13,78,51.00 .00	8,58,45.00 .00	.00	22,36,96.00	11,13,93.02	1,47,96.73	12,70,99.71 .00	9,65,96.29 .00	56.82
MH 4711	Capital Outlay on	Flood Control projects								
	lood Control									
MI 201	Drainage and Floo	od Control Project								
SB 98	Urban Storm Water	r Drainage Work								
State Pl	Lan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00		0.00	8,83.46	6,16.54	58.90
SB 99	Flood Protection	And Disaster Preparedn	ness							
State Pl	lan									
DT 51	No									
D1 31	Voted:	.00	.00	.00	.00	32,10.86	14.02	14.02	-14.02	.00
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	24,27.24	14.02	8,97.48	6,02.52	59.83
Total(SM):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	1,10,01.18	14.02 .00	8,97.48 .00	6,02.52 .00	59.83 .00
Total(Mjr):	Voted:	15,00.00	.00	.00	15,00.00	1,10,01.18	14.02	8,97.48	6,02.52	59.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita	al: Voted: Charged:	13,93,51.00 .00	8,58,45.00 .00	.00	22,51,96.00 .00	11,46,03.90 .00	1,48,10.75 .00	12,79,97.19 .00	9,71,98.81 .00	56.84 .00
Total(Grant)	: Voted:	34,23,85.50	13,01,00.00	.00	47,24,85.50	20,09,35.29	1,77,05.62	27,09,59.73	20,15,25.77	57.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of : 01/2022 (N)

Government of Haryana

(8) (2) (3) (4)(5) (6) (7) Revenue MH 2205 Art and Culture Promotion of Arts and Culture MI 102 SB 92 Setting up of Haryana Saraswati Heritage Development Board State Plan DT 51 Na 2,00.00 .00 70.00 .00 2,00.00 60.00 0.00 Voted: 1,40.00 60.00 2,00.00 .00 2,00.00 1,76.06 .00 1,40.00 60.00 70.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 2,00.00 .00 2,00.00 56,55.35 1,40.00 60.00 70.00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2220 Information and Publicity SM 01 Films MI 001 Direction and Administration SB 97 Performance Linked Outlay (PLO) for Department of Public Relations (PUR-PLO-REV) State Plan DT 51 NA 5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00 SB 99 Headquarter Staff State Plan DT 51 Na 15,72.50 .00 .00 86.99 Voted: 15,72.50 3,34.47 1,29.86 13,67.89 2,04.61 Total(Min): Voted: 20,72.50 .00 .00 20,72.50 8,34.47 1,29.86 13,67.89 7,04.61 66.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Production of films Production of Films State Plan Establishment Expenses 18,00.00 .00 18,00.00 12,46.07 47.79 33.43 Voted: .00 6,01.72 11,98.28

For The Month Of : 01/2022 (N)

Government of Haryana

					Government of ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2220	Revenue Information and Publicit									
Total(Min):	Voted: Charged:	18,00.00	.00	.00	18,00.00	12,46.07	47.79 .00	6,01.72 .00	11,98.28 .00	33.43
Total(SM):	Voted: Charged:	38,72.50 .00	.00	.00	38,72.50 .00	20,80.54	1,77.65 .00	19,69.61 .00	19,02.89 .00	50.86
SM 60	Others									
MI 003	Research and Training	in mass Communicat	ion							
SB 99	Research and Reference	section								
State P	lan									
DT 51	Na									
21 31	Voted:	6,00.00	3,00.00	.00	9,00.00	6,08.79	1,75.42	4,66.63	4,33.37	51.85
Total(Min):	Voted: Charged:	6,00.00 .00	3,00.00	.00	9,00.00	6,08.79	1,75.42 .00	4,66.63	4,33.37	51.85 .00
MI 101	Advertising and visual	Publicity								
SB 97	Exhibition									
State P	lan									
DT 51	Na									
	Voted:	8,85.00	18,29.00	.00	27,14.00	10,20.57	3,54.72	20,48.15	6,65.85	75.47
Total(Min):	Voted: Charged:	8,85.00 .00	18,29.00	.00	27,14.00 .00	10,20.57	3,54.72 .00	20,48.15 .00	6,65.85 .00	75.47 .00
MI 103	Press Information Serv									
SB 98	Information Centres									
State P	lan									
DT 51	Na									
	Voted:	91,97.00	37,00.00	.00	1,28,97.00	65,60.85	6,89.83	70,25.98	58,71.02	54.48
Total(Min):	Voted: Charged:	91,97.00 .00	37,00.00 .00	.00	1,28,97.00	65,60.85 .00	6,89.83 .00	70,25.98 .00	58,71.02 .00	54.48 .00
MI 106	Field Publicity	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Field Publicity Scheme									

For The Month Of :

01/2022 (N)

					Government of Ha	ryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2220	Revenue Information and Publicit									
State F	Plan									
DT 51	Na									
	Voted:	35,92.00	.00	.00	35,92.00	8,74.55	1,37.47	28,54.92	7,37.08	79.48
Total(Min):		35,92.00	.00	.00	35,92.00	8,74.55	1,37.47	28,54.92	7,37.08	79.48
MI 199	Charged: Assistance to other non	.00 n Government Institu	.00 tions	.00	.00	.00	.00	.00	.00	.00
SB 99	Grant-in-aid to Samvad	Society								
State F	Plan									
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	2,40.00	0.00	60.00	2,40.00	20.00
Total(Min):		3,00.00	.00	.00	3,00.00	2,40.00	.00	60.00	2,40.00	20.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 91	Promotion of Modern Ind	dian Art and Culture								
State F	Plan									
DT 95	Setting up of Histroy ar	nd Culture Academy								
	Voted:	1,50.00	.00	.00	1,50.00	45.00	0.00	1,05.00	45.00	70.00
DT 96	Setting up of Haryana Sa	anskrit Academy								
	Voted:	1,00.00	.00	.00	1,00.00	50.00	0.00	50.00	50.00	50.00
DT 97	Setting up of Punjabi Ad	cademy								
	Voted:	3,00.00	.00	.00	3,00.00	90.00	0.00	2,10.00	90.00	70.00
DT 98	Setting up of "Hali Urdu	u" Academy in the Sta	ate							
	Voted:	1,50.00	.00	.00	1,50.00	45.00	0.00	1,05.00	45.00	70.00
DT 99	Assistance to Haryana Sa	ahitya Academy								
	Voted:	3,00.00	.00	.00	3,00.00	2,25.00	0.00	75.00	2,25.00	25.00
SB 97	Promotion of Cultural A	Activities								

Report on Expenditure of Grant No.-39 Information and Publicity For The Month Of : 01/2022 (N)

Government of Haryana

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2220	Revenue Information and Public:									
State I	Plan									
DT 51	Na									
	Voted:	15,87.50	.00	.00	15,87.50	8,23.04	40.26	8,04.72	7,82.78	50.69
Total(Min):	Voted: Charged:	25,87.50 .00	.00	.00	25,87.50 .00	12,78.04	40.26 .00	13,49.72 .00	12,37.78	52.16 .00
Total(SM):	Voted: Charged:	1,71,61.50 .00	58,29.00 .00	.00	2,29,90.50 .00	1,05,82.80	13,97.70 .00	1,38,05.40	91,85.10 .00	60.05
Total(Mjr):		2,10,34.00	58,29.00	.00	2,68,63.00	1,26,63.34	15,75.35 .00	1,57,75.01 .00	1,10,87.99	58.72 .00
Total Reve	nue: Voted: Charged: Capital	2,12,34.00	58,29.00 .00	.00	2,70,63.00	1,27,23.34	15,75.35 .00	1,59,15.01	1,11,47.99	58.81 .00
MH 4220	Capital Outlay on Info	rmation and Publicit	ty							
SM 60	Others									
MI 101	Buildings									
SB 96	Construction and Estal	blishment of Media (Centres							
State I	Plan									
DT 99	Panipat Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 97	Payment of Plot allo	tted for the constru	uction of Suchna Bhaw	an at Panchkula	a					
State I	Plan									
DT 51										
D1 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98	Construction of War M	emorial at Ambala Ca	antt.							
State I	Plan									
DT 51	NA									
	Voted:	78,05.00	.00	.00	78,05.00	.00	0.00	78,05.00	.00	1,00.00
Total(Min):	Voted: Charged:	88,10.00 .00	.00	.00	88,10.00 .00	10,05.00	.00	78,05.00 .00	10,05.00	88.59 .00
Total(SM):	Voted:	88,10.00	.00	.00	88,10.00	10,05.00	.00	78,05.00	10,05.00	88.59

Run Date: 25/02/2022 Page No: 382 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-39 Information and Publicity

					For The Month Government of	Haryana				
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
	apital apital Outlay	on Information and Publ	icity							
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	88,10.00	.00	.00	88,10.00	10,05.00	.00	78,05.00	10,05.00	88.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	: Voted:	88,10.00	.00	.00	88,10.00	10,05.00	.00	78,05.00	10,05.00	88.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	3,00,44.00	58,29.00	.00	3,58,73.00	1,37,28.34	15,75.35	2,37,20.01	1,21,52.99	66.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of :

01/2022 (N)

40 Energy & Power

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue Power MH 2801 Transmission and Distribution SM 05 MI 190 Assistance to Public Sector and Other Undertakings Subsidy for Relief Allowed under COVID-19 SB 96 State Plan DT 51 NA 1,00,00.00 .00 .00 Voted: .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 Subsidy for Installation of 5 Star Pump Sets State Plan DT 51 NA 56.67 15,00.00 .00 Voted: .00 15,00.00 15,00.00 8,50.00 8,50.00 6,50.00 Subsidy for Subsidized Tariff to Domestic Consumers State Plan DT 51 NA 4,60,00.00 .00 45.00 Voted: .00 4,60,00.00 3,45,00.00 92,00.00 2,07,00.00 2,53,00.00 .00 4,60,00.00 5,75,00.00 5,75,00.00 1,00,50.00 2,15,50.00 3,59,50.00 37.48 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 008 IM Other expenditure Assistance for Rural Electrification to HVPNL/ HPGCL SB 99 State Plan DT 51 Na 56,00,00.00 .00 53.49 Voted: .00 56,00,00.00 32,66,68.00 6,62,38.00 29,95,70.00 26,04,30.00 56,00,00.00 .00 56,00,00.00 32,66,68.00 6,62,38.00 29,95,70.00 26,04,30.00 53.49 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 37,26,68.00 Total(SM): Voted: 61,75,00.00 .00 61,75,00.00 7,62,88.00 32,11,20.00 29,63,80.00 52.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General

Direction and Administration

MI 001

Report on Expenditure of Grant No.-For The Month Of : 01/2022 (N)

Government of Haryana

(2) (3) (4) (5)

(8) (6) (7)

Revenue

.00

MH 2801 Power

SB 98 Performance Linked Outlay (PLO) for Power (POW-PLO-REV)

State Plan

DT 51	NA									
	Voted:	.00	26,29,80.50	.00	26,29,80.50	26,29,80.50	0.00	0.00	26,29,80.50	.00
Total(Min):	Voted:	.00	26,29,80.50	.00	26,29,80.50	26,29,80.50	.00	.00	26,29,80.50	.00
iocai (Mili):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	26,29,80.50 .00	.00	26,29,80.50 .00	26,29,80.50 .00	.00	.00	26,29,80.50 .00	.00
Total(Mjr):	Voted:	61,75,00.00	26,29,80.50	.00	88,04,80.50	63,56,48.50	7,62,88.00	32,11,20.00	55,93,60.50	36.47

.00

MH 2810 New and Renewable Energy

Charged:

Voted:

Voted:

Direction and Administration

SB 99 Administrative Setup of New and Renewable Energy

.00

.00

State Plan

Total(Min):

MI 001

DT 51 NA

	Voted:	3,41.00	.00	.00	3,41.00	1,10.30	29.55	2,60.25	80.75	76.32
otal(Min):	Voted:	3,41.00	.00	.00	3,41.00	1,10.30	29.55	2,60.25	80.75	76.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Grid Interactive and	d Distributed Renewable	Power							

.00

SB 98 Installation of Solar Water Pumping System in the State

State Plan DT 51 NA

SB 99 Grid Connected Rooftop SPV Power Plant Programme

DT 51 NA

Total(Min):

State Plan

2,00,00.00

.00

2,00,00.00

3,10.01

18,58.43

.00

2,15,48.42

2,15,68.01

.00

1.96

1,07.74

.00

.00

10,00.00 .00 .00 Voted:

2,10,00.00

.00

.00

10,00.00

2,10,00.00

9,93.20

13,03.20

12.79 18,71.21 19.59

9,80.41

-15,48.42

-5,68.01

1,02.70

Report on Expenditure of Grant No.-40 Energy & Power For The Month Of : 01/2022 (N)

.00

0.00

.00

.00

3.43

3.43

0.00

.00

.00

0.00

.00

.00

30.79

30.79

72.00

.00

.00

37,00.00

37,00.00

1,29.21

1,29.21

.00

88.00

.00

.00

.00

.00

.00

19.25

19.25

43.35

45.00

.00

(2)	(3)	(4)	(5)	(6)	(7)	(8)
				-		

.00

37,00.00

37,00.00

1,32.63

1,32.63

.00

.00

Revenue

.00

.00

.00

.00

.00

.00

.00

.00

37,00.00

37,00.00

1,60.00

1,60.00

1,60.00

.00

Research, Design & Development in Renewable Energy

Research Design and Development in Renewable Energy

Assistance to Public Sector and other undertakings

Energy Efficient Building Programme

.00

Charged:

Voted:

Voted:

Charged:

Voted:

Voted:

Charged:

Voted:

Renewable Energy for Rural Applications

Promotion of New and Renewable Energy Sources

MI 102

State Plan

DT 51 NA

Total(Min):

Total(Min):

MI 190

State Plan

DT 51 NA

MI 104

SB 99

State Plan

DT 51 NA

New and Renewable Energy

MH 2810

.00

.00

.00

.00

.00

.00

.00

.00

.00

37,00.00

37,00.00

1,60.00

1,60.00

1,60.00

.00

.00

(3) (2)

Government of Haryana

1,00.00 .00 Voted: .00 1,00.00 61.17 4.52 43.35 56.65 SB 99 Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation

State Plan

DT 51 NA

.00

88.00

2,60.00 .00 2,60.00 1,49.17 4.52 1,15.35 1,44.65 44.36 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes

01/2022 (N) For The Month Of :

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2810 SB 99	Revenue New and Renewable Ener Shikshadeep Scheme or	ay								
State I	Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,93.85	0.00	6.15	1,93.85	3.07
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	1,93.85	.00	6.15 .00	1,93.85 .00	3.07
Total(Mjr):		2,56,61.00	.00	.00	2,56,61.00	55,89.16	19,08.70	2,19,80.55	36,80.45 .00	85.66 .00
	Others									
MI 001	Direction and Adminis	stration								
SB 83	Performance Linked Ou	atlay (PLO) for Scie	nce and Technology (S	SCT-PLO-REV)						
State I	Plan									
DT 51	NA									
	Voted:	.00	2,65,00.00	.00	2,65,00.00	2,65,00.00	0.00	0.00	2,65,00.00	.00
SB 87	Rural Energy programm	ne								
State I	Plan									
DT 99	State Share Voted:	8,48.38	.00	.00	8,48.38	3,34.54	60.34	5,74.18	2,74.20	67.68
SB 97	Grant-in-aid to Scier	nce and Technology C	ouncil							
State I	Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	3,85.00	0.00	3,15.00	3,85.00	45.00
SB 99	Science and Technolog	gy Programme								

40 Energy & Power

		5,68.73 .00 .00 5,68.73 2,89.42 14.48 2,93.79 2,74.94 21,17.11 2,65,00.00 .00 2,86,17.11 2,75,08.96 74.82 11,82.96 2,74,34.15 .00 .00 .00 .00 .00 .00 .00								
	(2)								(7)	(8)
мн 3425	Revenue Other Scientific Res	search								
State 1	Plan									
DT 51	Na									
	Voted:	5,68.73	.00	.00	5,68.73	2,89.42	14.48	2,93.79	2,74.94	51.66
Total(Min):	: Voted: Charged:									4.13
Total(SM):	Voted: Charged:	21,17.11 .00	2,65,00.00 .00	.00	2,86,17.11	2,75,08.96	74.82 .00	11,82.96 .00	2,74,34.15 .00	4.13
Total(Mjr):	: Voted: Charged:	21,17.11	2,65,00.00 .00	.00	2,86,17.11	2,75,08.96 .00	74.82 .00	11,82.96 .00	2,74,34.15 .00	4.13
Total Reve	Charged: Capital	64,52,78.11	28,94,80.50	.00	93,47,58.61	66,87,46.62 .00	7,82,71.52 .00	34,42,83.51	59,04,75.10 .00	36.83
MH 4801	Capital Outlay on									
SM 05 MI 190 SB 96		olic Sector and Other	Undertakings							
State 1	Plan									
DT 51	NA Voted:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	0.00	0.00	2,50,00.00	.00
SB 97	Equity Capital to	UHBVNL								
State 1	Plan									
DT 51	NA Voted:	2,05,05.00	.00	.00	2,05,05.00	2,05,05.00	0.00	0.00	2,05,05.00	.00
SB 98	Equity Capital HPG	CL								
State 1	Plan									
DT 51	Na Voted:	84,98.41	.00	.00	84,98.41	84,98.41	0.00	0.00	84,98.41	.00
SB 99	Equity Capital HVP	NL								

Run Date: 25/02/2022 Page No: 388 388

Report on Expenditure of Grant No.-For The Month Of :

01/2022 (N)

40 Energy & Power

						Of: 01/2022 Haryana	(N)	_		
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 4801	Capital Outlay on	Power Projects								
State I	Plan									
DT 51	Na									
	Voted:	1,85,38.00	.00	.00	1,85,38.00	1,85,38.00	0.00	0.00	1,85,38.00	.00
Total(Min):		7,25,41.41	.00	.00	7,25,41.41	7,25,41.41	.00	.00	7,25,41.41	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00 7,25,41.41	.00	.00	.00	.00
IOCAI(SM).	Charged:	7,25,41.41 .00	.00	.00	7,25,41.41 .00	.00	.00	.00	7,25,41.41 .00	.00
Total(Mjr):		7,25,41.41	.00	.00	7,25,41.41	7,25,41.41	.00	.00	7,25,41.41	.00
MH 4810	Charged: Capital Outlay On N	.00 New and Renwable Energy	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	New and Renewable	Energy Programme & Applic	cations							
SB 99	Purchase and Insta	allation of Solar Panel an	d Allied Equipment	cs						
State I	Plan									
DT 99	Installation of Sol Voted:	lar Power Plants in Goshal 5,00.00	as in the State00	.00	5,00.00	4,94.26	0.00	5.74	4,94.26	1.15
	voccu	3,00.00	.00	.00	3,00.00	1,71.20	0.00	5.74	4,54.20	1.13
Total(Min):		5,00.00	.00	.00	5,00.00	4,94.26	.00	5.74	4,94.26	1.15
m + 1/2/2	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	4,94.26 .00	.00 .00	5.74 .00	4,94.26 .00	1.15 .00
MH 5425		other Scientific and Enviro								
MI 600	Other Services									
SB 98	Setting up of Scie	ence Centre at Ambala Cant	t							
State I	Plan									
DT 51	NA Voted:	23,00.00	.00	.00	23,00.00	12,65.00	0.00	10,35.00	12,65.00	45.00
	voccu.	23,00.00	.00	.00	23,00.00	12,03.00	0.00	10,35.00	12,05.00	13.00
SB 99	Setting up of Scie	ence City at Sonipat								
State I	Plan									
DT 51	NA									
<i>D</i> 1 J1	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00

Run Date: 25/02/2022 Page No: 389 389 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-40 Energy & Power

For The Month Of : 01/2022 (N)

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	other Scientific and E	Invironmental Research							
Total(Min):	Voted: Charged:	33,00.00	.00	.00	33,00.00	22,65.00	.00	10,35.00	22,65.00 .00	31.36 .00
Total(Mjr):	Voted: Charged:	33,00.00	.00	.00	33,00.00	22,65.00 .00	.00	10,35.00	22,65.00 .00	31.36 .00
Total Capita	l: Voted: Charged:	7,63,41.41 .00	.00	.00	7,63,41.41	7,53,00.67 .00	.00	10,40.74	7,53,00.67 .00	1.36
Total(Grant):	Voted: Charged:	72,16,19.52 .00	28,94,80.50 .00	.00	1,01,11,00.02	74,40,47.29 .00	7,82,71.52 .00	34,53,24.25	66,57,75.77 .00	34.15

Report on Expenditure of Grant No.-41 Electronic & IT For The Month Of: 01/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2852 Industries Telecommunication and Electronic Industries SM 07 MI 190 Assistance to Public Sector and other undertakings SB 98 Setting up of Call Centre for various e-Governance service State Plan DT 51 NA 4,00.00 .00 1,00.00 Voted: .00 4,00.00 .00 0.00 4,00.00 .00 SB 99 Establishment of Centre of Excellence for Internet of things in Haryana Share Central Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 65.00 0.00 35.00 65.00 35.00 State Plan DT 51 NA 2,00.00 .00 Voted: .00 2,00.00 0.00 .00 2,00.00 0.00 2,00.00 2,65.00 2,65.00 62.14 Total(Min): Voted: 7,00.00 .00 .00 7,00.00 .00 4,35.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Electronics Subsidy for units set-up under Start-up and IT and ESDM Policy State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 Voted: Setting up of Haryana Governance Reforms Authority State Plan DT 51 NA .00 .00 Voted: .00 .00 -45.00 0.00 45.00 -45.00 .00

SB 91 I.T Plan for Haryana

Run Date: 25/02/2022 REPORT ID=CBDR02001B Page No: 391 Report on Expenditure of Grant No.-41 Electronic & IT For The Month Of : 01/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2852 Industries State Plan DT 51 Na 50,00.00 .00 0.00 37.75 .00 50,00.00 31,12.50 18,87.50 Voted: 31,12.50 SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level State Plan DT 51 Na Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 SB 95 Organisation and Administration of Electronics Department State Plan Establishment Expenses DT 98 11,24.00 .00 53.00 Voted: .00 11,24.00 5,83.79 55.54 5,95.75 5,28.25 SB 96 Computer Network State Plan DT 51 Na 31,00.00 .00 17,05.00 0.00 45.00 Voted: .00 31,00.00 13,95.00 17,05.00 SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP. State Plan DT 51 Na .00 Voted: 2,50.00 .00 2,50.00 75.00 0.00 70.00 1,75.00 75.00 95,74.00 .00 95,74.00 55,31.29 55.54 40,98.25 54,75.75 42.81 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Voted: 57,96.29 Total(SM): 1,02,74.00 .00 1,02,74.00 55.54 45,33.25 57,40.75 44.12 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 55.54 Total(Mjr): .00 .00 45,33.25 44.12 1,02,74.00 1,02,74.00 92,74.36 57,40.75 Voted: .00 .00 .00 Charged: .00 .00 .00 .10 .00 .00 .00 .00 Voted: 1,02,74.00 55.54 57,40.75 Total Revenue: 1,02,74.00 57,96.29 45,33.25 44.12

.00

.00

.00

.00

.00

.00

.00

.00

.00

Charged:

Run Date: 25/02/2022 Page No: 392 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-41 Electronic & IT

For The Month Of :

01/2022 (N)

Government of Haryana

(3) (5) (6) (7) (8) (2) (4)

55.54 57,40.75 44.12 Total(Grant): Voted: 1,02,74.00 .00 .00 1,02,74.00 57,96.29 45,33.25 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

For The Month Of :

01/2022 (N)

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Justic	ce								
MI 102	High Courts									
SB 96	Performance Linked Out	lay (PLO) of PHC-H	ligh Court (PHC-PLO-R	EV)						
State F	Plan									
DT 51	NA									
	Voted:	21,00.00	10,00.00	.00	31,00.00	31,00.00	0.00	0.00	31,00.00	.00
SB 98	Establishment									
State F	Plan									
DT 98	Establishment Expenses									
	Charged:	1,73,79.50	.00	.00	1,73,79.50	1,73,79.50	0.00	.00	1,73,79.50	.00
SB 99	Judges									
State F	Plan									
DT 51	Na									
	Charged:	13,21.70	.00	.00	13,21.70	13,21.70	0.00	.00	13,21.70	.00
Total(Min):	Voted:	21,00.00	10,00.00	.00	31,00.00	31,00.00	.00	.00	31,00.00	.00
MI 105	Charged: Civil and Session Cour	1,87,01.20	.00	.00	1,87,01.20	1,87,01.20	.00	.00	1,87,01.20	.00
SB 92			NOVIC ODINES EEG GENER	DAI EINANGE GOM	IMTCCTON					
5B 92	SPEEDIER JUSTICE DELIVE	ERI IN CASE OF HEI	NOUS CRIMES EIC-CENTE	RAL FINANCE COM	IMISSION					
Full Ce	entral Plan									
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 94	Improvement in Delivery	y of Justice under	Central Finance Comm	mission						
State F	Plan									
DT 94	Fast Track Courts									
	Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00

01/2022 (N) For The Month Of :

Government of Harvana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Just:									
State	Plan									
DT 95	Family Courts Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00
DT 96	Additional Courts Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 95	District & Session Co	urts-Fast Track Cour	rts							
Share	Central Plan									
DT 51	Na Voted:	5,00.00	4,80.00	.00	9,80.00	9,79.24	1,86.67	1,87.43	7,92.57	19.13
State	Plan									
DT 51	Na Voted:	.00	3,20.00	.00	3,20.00	9.34	-1,27.51	1,83.15	1,36.85	57.23
SB 96	Process-serving Estab	lishment Subordinate	Judges							
State	Plan									
DT 51	Na Voted:	57,58.00	.00	.00	57,58.00	16,12.86	3,08.57	44,53.71	13,04.29	77.35
SB 97	Subordinate Judges									
State	Plan									
DT 51	Na Voted:	2,21,80.00	.00	.00	2,21,80.00	64,67.56	12,01.18	1,69,13.62	52,66.38	76.26
SB 98	Process-serving Estab	lishment District an	nd Sessions Judges Co	ourts-						
State	Plan									
DT 51	Na Voted:	2,42.50	.00	.00	2,42.50	1,07.06	8.01	1,43.45	99.05	59.15

SB 99 District and Sessions Judges

For The Month Of:

01/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2014 Administration of Justice State Plan DT 51 Na 2,75,07.00 .00 73.45 .00 2,75,07.00 12,31.94 Voted: 85,34.03 2,02,04.91 73,02.09 6,21,87.74 8,00.00 6,29,87.74 2,37,10.33 28,08.86 4,20,86.27 2,09,01.47 66.82 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 108 Criminal Courts Road and Diet Money and Carriage of Stolen Property-State Plan DT 51 Na Voted: 10.00 .00 .00 10.00 9.34 0.18 8.36 0.84 9.16 10.00 .00 .18 Total(Min): Voted: .00 10.00 9.34 .84 9.16 8.36 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 110 Administrators General and Official Trustees Administrators General & Official Trustees State Plan DT 98 Establishment Expenses 81.95 .00 Voted: .00 81.95 34.64 1.83 59.97 49.15 32.80 81.95 .00 81.95 34.64 1.83 49.15 32.80 59.97 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Legal Advisers and Counsels MI 114 SB 94 State Legal Aid Fund State Plan DT 51 NA 2,00.00 .00 43.80 .00 2,00.00 1,12.40 0.00 Voted: 87.60 1,12.40

Mediation and Conciliation Programmes

For The Month Of :

01/2022

(N)

Government of Haryana ______ (8) (6) (7) (2) (3) (4) (5) Revenue MH 2014 Administration of Justice State Plan DT 51 NA 80.10 .00 .00 80.10 4.57 42.14 50.92 33.75 Voted: 46.35 SB 96 Haryana State Legal Service Authority (805) Jail Rules, 1996 State Plan DT 93 Law School Voted: 95.00 .00 .00 95.00 95.00 0.00 0.00 95.00 .00 DT 94 Mediators Voted: 1,84.00 .00 .00 1,84.00 1,84.00 4.10 2.23 4.10 1,79.90 DT 95 Victim Compensation 22,00.00 .00 38.95 Voted: .00 22,00.00 14,89.61 1,46.55 8,56.94 13,43.06 DT 96 ADR Centres .00 1,50.00 .00 Voted: .00 1,50.00 1,50.00 0.00 0.00 1,50.00 DT 97 Lok Adalat and Legal Aid 95.00 .00 Voted: .00 95.00 95.00 6.61 6.96 6.61 88.39 Establishment Expenses 25,33.20 .00 .00 9,62.29 68.75 Voted: 25,33.20 1,70.67 17,41.58 7,91.62 SB 98 Director of Prosecution State Plan DT 97 Training of Public Prosecutors Voted: 2,05.00 .00 .00 2,05.00 2,04.95 0.00 0.05 .03 2,04.95 Establishment Expenses 1,13,97.50 .00 63.09 Voted: .00 1,13,97.50 47,97.01 5,89.65 71,90.14 42,07.36

SB 99 Advocate General

01/2022 (N) For The Month Of :

Government of Haryana

Run Date: 25/02/2022 Page No: 397 42 Administration of Justic

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2014	Revenue Administration of Ju									
State P	Plan									
DT 98	Establishment Expens	ses								
	Voted:	63,80.51	.00	.00	63,80.51	28,84.28	4,23.53	39,19.76	24,60.75	61.43
Total(Min):	Voted: Charged:	2,35,20.31	.00	.00	2,35,20.31	1,10,25.45	13,45.68 .00	1,38,40.54	96,79.77 .00	58.85 .00
MI 792	Irrecoverable Loans	s Written Off								
SB 51	NA									
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):	Voted: Charged:	8,79,00.01 1,87,01.20	18,00.00	.00	8,97,00.01 1,87,01.20	3,78,79.78 1,87,01.20	41,56.55 .00	5,59,76.79 .00	3,37,23.22 1,87,01.20	62.40 .00
Total Rever	nue: Voted: Charged: Capital	8,79,00.01 1,87,01.20	18,00.00	.00	8,97,00.01 1,87,01.20	3,78,79.78 1,87,01.20	41,56.55 .00	5,59,76.79 .00	3,37,23.22 1,87,01.20	62.40
MH 4059	Capital Outlay on Pu	ublic Works								
SM 01	Office Buildings									
MI 051	Construction									
SB 99	District Administra	ation								
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	96.62	-96.62	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,34,71.89	.00	96.62 .00	-96.62 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,35,61.66	.00	96.62 .00	-96.62 .00	.00
SM 60	Other Buildings									
347 051	a									

SB 98 Administration of Justice

MI 051 Construction

Capital

Voted:

Charged:

Charged:

Charged:

Charged:

Charged:

Capital Outlay on Housing

Government Residential Buildings

General Pool Accommodation

Administration of Justice

Charged:

Charged:

Charged:

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Total(SM):

Total(Mjr):

MH 4216

SM 01

MI 106

SB 99

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Total(SM):

Total(Mjr):

Total Capital:

Total(Grant):

Share Central Plan

MH 4059

(2)

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

8,79,00.01

1,87,01.20

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

18,00.00

Capital Outlay on Public Works

Run Date: 25/02/2022 Page No: 398

Report on Expenditure of Grant No.-42 Administration of Justic For The Month Of : 01/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) .00 .00 .00 14.19 14,63.03 -14,63.03.00 .00 .00 2,75.74 49,47.39 -49,47.39 .00 .00 .00 64,35.15 2,89.94 64,10.42 -64,10.42.00 .00 -5.00 .00 .00 .00 .00 .00 64,35.15 -64,10.42 .00 2,89.94 64,10.42 .00 .00 .00 -5.00 .00 .00 .00 .00 .00 .00 2,89.94 65,07.04 .00 13,64,95.16 -65,07.04 .00 .00 .00 .00 -5.00 .00 .00 .00 .00 0.00 9,78.05 -9,78.05 .00 .00 .00 46.26 .00 3,68.03 -3,68.03 73,77.48 .00 46.26 13,46.08 -13,46.08 .00 .00 .00 .00 .00 .00 .00 .00 .00 73,77.48 .00 46.26 13,46.08 -13,46.08 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 46.26 13,46.08 .00 73,77.48 -13,46.08 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,36.20 -78,53.12 78,53.12 .00 .00 .00 .00 .00 .00 .00 .00 .00 44,92.75 6,38,29.91 2,58,70.10 71.16 8,97,00.01 3,78,79.78 .00 1,87,01.20 1,87,01.20 .00 .00 1,87,01.20 .00

REPORT ID=CBDR02001B				Run Date: Page No :	25/02/2022 399	
	Report on Expe	nditure of Grant No	43 Prisons			
	For The Month	Of : 01/2022 (N)			
	Government of	Haryana				
(2)	(3)	(4)	(5)	(6)	(7)	(
Revenue						

March Marc						00,021010 01 110					
Note Continue and administration		(2)				(3)	(4)	(5)	(6)	(7)	(8)
State		Revenue									
State Table	MI 001	Direction and Administ	tration								
To find the second of the seco	SB 97	Performance Linked Out	clay (PLO) of PRI-Pr	risons (PRI-PLO-REV)							
Marke Mark	State Pl	lan									
State Plan	DT 51	NA									
Match Plan Prof. No. Vernel: 7.26.50		Voted:	20.00	22,30.00	.00	22,50.00	22,48.05	0.00	1.95	22,48.05	.09
Proper P	SB 99	Head quarter Staff-Jai	ls								
Total(Min): Voted: 7,26.50	State P	lan									
Total(Min): Voted: 7,46.50 22,30.00 .ns 29,76.50 25,80.43 76.40 4,72.46 25,04.04 15.87 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	DT 51	Na									
Carged:		Voted:	7,26.50	.00	.00	7,26.50	3,32.38	76.40	4,70.52	2,55.98	64.76
State Plan DT 51 NA		Charged:									
State Plan DT 51 NA Voted: 2,00.00 .00 .00 2,00.00 .00 0.00 2,00.00 .00 2,00.00 .00 0.00 2,00.00 .00 1,00.00 SB 96 Maintenance of Jails Buildings State Plan DT 51 Na Voted: 75.00 .00 .00 75.00 48.49 5.23 31.74 43.26 42.33 SB 99 Central District Jails including Borstal Institute and Juvenile Jail											
DT 51 NA Voted: 2,00.00 .00 .00 2,00.00 .00 2,00.00 .00 2,00.00 .00 2,00.00 .00 1,00.00 SB 96 Maintenance of Jails Buildings State Flan DT 51 Na Voted: 75.00 .00 .00 75.00 48.49 5.23 31.74 43.26 42.33 SB 99 Central District Jails including Borstal Institute and Juvenile Jail	SB 95	Prisons Welfare									
Voted: 2,00.00	State Pi	lan									
State Plan DT 51 Na Voted: 75.00 .00 .00 75.00 48.49 5.23 31.74 43.26 42.33 SB 99 Central District Jails including Borstal Institute and Juvenile Jail	DT 51	NA									
State Plan DT 51 Na Voted: 75.00 .00 .00 75.00 48.49 5.23 31.74 43.26 42.33 SB 99 Central District Jails including Borstal Institute and Juvenile Jail		Voted:	2,00.00	.00	.00	2,00.00	.00	0.00	2,00.00	.00	1,00.00
DT 51 Na	SB 96	Maintenance of Jails B	Buildings								
Voted: 75.00 .00 .00 75.00 48.49 5.23 31.74 43.26 42.33 SB 99 Central District Jails including Borstal Institute and Juvenile Jail	State Pl	lan									
SB 99 Central District Jails including Borstal Institute and Juvenile Jail	DT 51	Na									
			75.00	.00	.00	75.00	48.49	5.23	31.74	43.26	42.33
State Plan	SB 99	Central District Jails	s including Borstal	Institute and Juveni	ile Jail						
	State Pi	lan									

DT 51 NA

Total(Min):

Voted:

Voted:

2,50,88.80

2,53,63.80

.00

.00

.00

.00

2,50,88.80

2,53,63.80

62,34.23

62,82.71

18,01.98

18,07.21

2,06,56.55

2,08,88.29

82.33

82.35

44,32.25

44,75.51

For The Month Of: 01/2022 (N)

					For The Month (Jaryana	(N)			/0\
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2056	Revenue Jails									
MI 102	Charged: Jail Manufactures	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	District Jails									
State Pi	lan									
DT 51	Na Voted:	2,49.30	.00	.00	2,49.30	1,09.13	56.43	1,96.61	52.69	78.86
SB 99	Central Jails									
State P	lan									
DT 51	Na Voted:	1,41.30	.00	.00	1,41.30	33.31	9.15	1,17.14	24.16	82.90
Total(Min):	Voted: Charged: Other Expenditure	3,90.60	.00	.00	3,90.60	1,42.44	65.58 .00	3,13.75 .00	76.85 .00	80.32
SB 99	Modernisation of Pri	sons								
Full Cer	ntral Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
State Pi	lan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	22,85.24	49.21	2,63.97	22,36.03	10.56
Total(Min):	Voted: Charged:	25,01.00 .00	.00	.00	25,01.00 .00	22,86.24 .00	49.21 .00	2,63.97 .00	22,37.03 .00	10.55 .00
Total(Mjr):	Voted: Charged:	2,90,01.90	22,30.00	.00	3,12,31.90	1,12,91.82	19,98.40	2,19,38.47 .00	92,93.43 .00	70.24
Total Reven	ue: Voted: Charged: Capital	2,90,01.90	22,30.00	.00	3,12,31.90	1,12,91.83	19,98.40	2,19,38.47	92,93.43	70.24
MH 4059	Capital Outlay on Pub	lic Works								

SM 01 Office Buildings

Report on Expenditure of Grant No.-For The Month Of : 01/2022 (N)

Government of Haryana

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4059 MI 051 SB 96	Capital Capital Outlay of									
55 70	101100									
State P	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-14.20	0.00	14.20	-14.20	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,34,71.89 .00	.00	14.20 .00	-14.20 .00	.00
Total(SM): SM 60 MI 051	Voted: Charged: Other Buildings Construction	.00	.00	.00	.00	1,35,61.66 .00	.00	14.20	-14.20 .00	.00
SB 96 State P										
DT 51	Na Voted:	70,00.00	.00	.00	70,00.00		46.49	46,96.10	23,03.90	67.09
Total(Min):	Voted: Charged:	70,00.00	.00	.00	70,00.00	64,35.15 -5.00	46.49	46,96.10	23,03.90	67.09 .00
Total(SM):	Voted: Charged:	70,00.00 .00	.00	.00	70,00.00	64,35.15 -5.00	46.49 .00	46,96.10 .00	23,03.90	67.09 .00
Total(Mjr): MH 4216	Voted: Charged: Capital Outlay o	70,00.00 .00 on Housing	.00	.00	70,00.00	13,64,95.16 -5.00	46.49	47,10.30	22,89.70 .00	67.29 .00
SM 01 MI 106	Government Reside General Pool A Jails	ential Buildings								
State P	Plan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00		1,73.47	10,69.46	19,30.54	35.65
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	73,77.48	1,73.47	10,69.46	19,30.54	35.65 .00

Run Date: 25/02/2022 Page No: 402 REPORT ID=CBDR02001B 402 Report on Expenditure of Grant No.-43 Prisons

For The Month Of : 01/2022 (N)

					Government of I	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4216	Capital Capital Outlay on Ho	ousing								
Total(SM):	Voted: Charged:	30,00.00	.00	.00	30,00.00	73,77.48 .00	1,73.47 .00	10,69.46 .00	19,30.54 .00	35.65 .00
Total(Mjr):	Voted: Charged:	30,00.00	.00	.00	30,00.00	73,77.48 .00	1,73.47	10,69.46 .00	19,30.54 .00	35.65 .00
Total Capit	al: Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	-14.20 .00	2,19.96 .00	57,79.76 .00	42,20.24 .00	57.80 .00
Total(Grant)	: Voted: Charged:	3,90,01.90	22,30.00	.00	4,12,31.90	1,12,77.63 .00	22,18.36 .00	2,77,18.23 .00	1,35,13.67 .00	67.23 .00

01/2022 (N) For The Month Of :

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2058	Revenue Stationery and Printing									
MI 001	Direction and Administ									
MI OOI										
SB 99	Controller, Printing a	and Stationery and its	establishment							
State P	lan									
DT 51	Na									
	Voted:	2,63.60	.00	.00	2,63.60	62.56	3.26	2,04.30	59.30	77.50
Total(Min):	Voted:	2,63.60	.00	.00	2,63.60	62.56	3.26	2,04.30	59.30	77.50
MI 101	Charged: Purchase and Supply of	.00 f Stationery Stores	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Stationery office and	stores								
State P	lan									
DT 51	Na									
	Voted:	8,73.15	.00	.00	8,73.15	6,78.90	9.18	2,03.42	6,69.73	23.30
Total(Min):		8,73.15	.00	.00	8,73.15	6,78.90	9.18	2,03.42	6,69.73	23.30
MI 102	Charged: Printing, Storage and	.00 Distribution of Forms	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Supply of forms									
	_									
State P	lan									
DT 51										
	Voted:	62.11	.00	.00	62.11	16.77	0.86	46.20	15.91	74.38
Total(Min):	Voted: Charged:	62.11	.00	.00	62.11	16.77 .00	.86 .00	46.20 .00	15.91 .00	74.38 .00
MI 103	Government Presses	.00							.00	.00
SB 99	Establishment and prin	nting Charges								
State P	lan									
DT 51	Na Voted:	9,38.00	.00	.00	9,38.00	2,77.44	37.84	6,98.40	2,39.60	74.46

2,39.60

74.46

SB 99 Typewriter Workshop

Run Date: 25/02/2022 Page No: 404

Report on Expenditure of Grant No.-

For The Month Of: 01/2022 (N)

44 Printing and Stationery

Government of Haryana											
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2058	Revenue Stationery and Printing										
Total(Min):	Voted: Charged: Cost of printing by Oth	9,38.00 .00 ner Sources	.00	.00	9,38.00	2,77.44 .00	37.84 .00	6,98.40	.00	.00	
SB 98	Other Government Presses	s									
State F	Plan										
DT 51	Na Charged:	40.30	.00	.00	40.30	40.30	0.00	.00	40.30	.00	
SB 99	Private presses										
State I	Plan										
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	91.44	0.76	59.32	90.68	39.55	
Total(Min):	Voted: Charged: Government Publications	1,50.00 40.30	.00	.00	1,50.00	91.44 40.30	.76 .00	59.32	90.68 40.30	39.55 .00	
SB 99	Sale Depot										
State F	Plan										
DT 51	Na Voted:	43.05	.00	.00	43.05	25.16	0.70	18.59	24.46	43.18	
Total(Min): MI 800	Charged:	43.05	.00	.00	43.05	25.16 .00	.70	18.59 .00	24.46	43.18	
SB 98	Discount on plain paper	used with stamps									
State I	Plan										
DT 51	Na Voted:	.05	.00	.00	.05	.05	0.00	0.00	.05	.00	
a=											

For The Month Of :

01/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2058	Revenue Stationery and Printing									
State P	lan									
DT 51	Na Voted:	90.17	.00	.00	90.17	25.51	6.37	71.02	19.15	78.76
Total(Min):	Voted: Charged:	90.22	.00	.00	90.22	25.56 .00	6.37	71.02 .00	19.20 .00	78.72 .00
Total(Mjr): MH 2202	Voted: Charged: General Education	24,20.13 40.30	.00	.00	24,20.13 40.30	11,77.83 40.30	58.95 .00	13,01.26 .00	11,18.87 40.30	53.77
MI 108	Elementary Education Text Books									
SB 97 State P	Establishment of Pancl	nkula Press								
DT 98	Establishment Expenses Voted:	26.00	.00	.00	26.00	10.33	2.06	17.74	8.26	68.22
SB 98	Printing and Publicat	ions etc. of Text book	:s							
State P	lan									
DT 51	Na Voted:	11,60.28	.00	.00	11,60.28	3,97.25	94.87	8,57.90	3,02.38	73.94
Total(Min):	Voted: Charged:	11,86.28	.00	.00	11,86.28	4,36.55	96.94 .00	8,75.64 .00	3,10.64	73.81
Total(SM):	Voted: Charged:	11,86.28 .00	.00	.00	11,86.28 .00	35,98,42.99 .00	96.94 .00	8,75.64 .00	3,10.64	73.81
Total(Mjr):	Voted: Charged:	11,86.28 .00	.00	.00	11,86.28	68,36,05.87 .00	96.94 .00	8,75.64 .00	3,10.64	73.81
Total Reven	ue: Voted: Charged: Capital Capital Outlay on Stat:	36,06.41 40.30 ionery and Printing	.00	.00	36,06.41 40.30	15,85.41 40.30	1,55.89 .00	21,76.89 .00	14,29.52 40.30	60.36
MI 103	Government Presses									

State Plan

SB 98 Printing and Stationery

Run Date: 25/02/2022 Page No: 406 REPORT ID=CBDR02001B 406 Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

44 Printing and Stationery

					Government of Ha	aryana	(19)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
C	Capital	tationery and Printing								
State Pla	an									
DT 51 1	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,24.25	0.00	25.75	1,24.25	17.17
Total(Min):	Voted:	1,50.00	.00	.00	1,50.00	1,24.25	.00	25.75	1,24.25	17.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,50.00	.00	.00	1,50.00	1,24.25	.00	25.75	1,24.25	17.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	l: Voted:	1,50.00	.00	.00	1,50.00	1,24.25	.00	25.75	1,24.25	17.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	37,56.41	.00	.00	37,56.41	17,09.66	1,55.89	22,02.64	15,53.77	58.64
	Charged:	40.30	.00	.00	40.30	40.30	.00	.00	40.30	.00

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

45 Loans and Advances by State Government

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6401	Capital Loans for Crop Husbar							-		
MI 190	Loans to Public Sec	tor and other under	takings							
SB 96	Scheme for Providing	g Loan to Haryana St	ate Agri Marketing Boa	ard (HSAMB) Pan	chkula for the Esta	b of Apple Fruit & Ve	egetable Market at Pinjor	re		
State I	Plan									
DT 51	NA Voted:	1,00.00	50,00.00	.00	51,00.00	51,00.00	31,54.38	31,54.38	19,45.62	61.85
SB 97	Scheme for Providing	g Loan to Managing D	Director, HIHMC,Panchku	ula for Establi	shment of India Int	ernational Horticultu	ure Market Ganaur, Sonepa	t		
State I	Plan									
DT 51	NA Voted:	1,00.00	3,50,00.00	.00	3,51,00.00	3,51,00.00	0.00	0.00	3,51,00.00	.00
SB 98	Financial Assistance	e to Private Sugar M	Mills for making paymen	nts to the cane	growers in Haryana					
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Scheme for Disburser	ment of NABARD loan	to Haryana Agro Indust	tries Corporati	on under Rural Infr	astructure Developmen	nt Fund(RIDF)			
State I	Plan									
DT 51	NA									
	Voted:	.00	10,00.00	.00	10,00.00	10,00.00	9,62.00	9,62.00	38.00	96.20
Total(Min):	Voted: Charged:	2,01.00	4,10,00.00	.00	4,12,01.00	4,12,01.00 -41,16.38	41,16.38	41,16.38	3,70,84.62 .00	9.99
Total(Mjr): MH 6408	Voted: Charged: Loans for Food Storag	2,01.00 .00	4,10,00.00	.00	4,12,01.00	4,12,01.00 -41,16.38	41,16.38 .00	41,16.38	3,70,84.62	9.99
	Storage and Warehousin									

MI 190 Loans to public sector and other undertakings

SB 99 Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

					For The Month (Government of B		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6408	Capital Loans for Food Stora									
State 1	Plan									
DT 51	Na Voted:	1,20,00.00	40,16.38	.00	1,60,16.38	1,26,53.08	0.00	33,63.30	1,26,53.08	21.00
Total(Min):	: Voted: Charged:	1,20,00.00	40,16.38	.00	1,60,16.38	1,26,53.08	.00	33,63.30	1,26,53.08	21.00
Total(SM):	Voted: Charged:	1,20,00.00	40,16.38	.00	1,60,16.38 .00	1,26,53.08 .00	.00	33,63.30 .00	1,26,53.08 .00	21.00
Total(Mjr):	Voted: Charged: Loans for Cooperatio	1,20,00.00	40,16.38	.00	1,60,16.38	1,26,53.08	.00	33,63.30	1,26,53.08	21.00
MI 108	Loans to other Coop	peratives								
SB 82	Loan to Cooperative	e Societies under Cent	cral Sector Integrated	d Scheme of NCD	С					
Full Co	entral Plan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 83	Loan to Cooperative	Labour and Construct	cion Societies							
State 1	Plan									
DT 51	Na Voted:	8.00	.00	.00	8.00	7.20	0.00	0.80	7.20	10.00
SB 84	Loan to Housing Coc	operatives								
State 1	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86	Scheme for State Go	overnment loans to Har	ryana State Cooperativ	ve Agriculture	and Rural Developme	nt Bank for Farmers				
State 1	Plan									
DT 51	NA Voted:	75,00.00	.00	.00	75,00.00	22,50.00	0.00	52,50.00	22,50.00	70.00

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6425	Capital Loans for Cooperation	on								
SB 99	Integrated Co-Opera	ative Development Program	me							
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted: Charged:	88,48.00 .00	.00	.00	88,48.00 .00	23,97.20 .00	.00	52,50.80 .00	35,97.20 .00	59.34 .00
MI 789	Special Component	Plan for Scheduled Castes	1							
SB 98	Loan to Housing Coo	operative for SC Members								
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Loan to scheduled o	castes labour and constru	ction societies							
State P	lan									
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.52	0.80	0.88	.72	55.00
Total(Min):	Voted: Charged:	1,01.60 .00	.00	.00	1,01.60	1,01.52 .00	.80 .00	.88 .00	1,00.72	.87
Total(Mjr):		89,49.60	.00	.00	89,49.60	24,98.72	.80	52,51.68	36,97.92	58.68
6501	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6501		rogrammes for Rural Develo								
MI 190		ctor and Other Undertakin								
SB 99	Loans to Haryana St	ate Agricultural Marketi:	ng Board (HSAMB)							
State P	lan									
DT 51	NA Voted:	70,00.00	1,38,78.00	.00	2,08,78.00	2,08,78.00	0.00	0.00	2,08,78.00	.00
	. 5 5 5 5	· · · · · · · · ·		. 3 0	_,30,,3.00	_,,,		0.00	2,00,70.00	
Total(Min):	Voted:		1,38,78.00	.00	2,08,78.00	1,95,83.30	.00	.00	2,08,78.00	.00
	Charged:	.00	.00	.00	.00	-21,84.78	.00	.00	.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

					Government of I					
	(2) Capital				(3)	(4)	(5)	(6)	(7)	(8)
МН 6501		rogrammes for Rural Devel	opment							
Total(Mjr):	Voted: Charged:	.00	1,38,78.00	.00	2,08,78.00	1,95,83.30 -21,84.78	.00	.00	2,08,78.00	.00
MH 6515 MI 102	Community Developme	al Development programmes ent								
SB 99	Loans to village Pa	anchayat for Revenue Earn	ings Schemes							
State P	lan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):	Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MH 6801 MI 205	Loans for Power Proj									
SB 91		ISCOMs for Power Projects	:							
Full Ce	ntral Plan									
DT 98	Loans to DHBVNL									
21 70	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
DT 99	Loans to UHBVNL Voted:	22,80.00	.00	.00	22,80.00	22,80.00	0.00	0.00	22,80.00	.00
					,	,		0.00	22,00000	
Total(Min):	Voted: Charged:	1,22,80.00	.00	.00	1,22,80.00	1,15,52.59 .00	.00	.00	1,22,80.00	.00
MI 800	Other Loans to Elec		.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Loan to HPGCL from	NABARD under RIDF Scheme	es							
State P	lan									
DT 51	NA									
	Voted:	66,12.00	.00	.00	66,12.00	66,12.00	0.00	0.00	66,12.00	.00
Total(Min):	Voted: Charged:	66,12.00 .00	.00	.00	66,12.00 .00	66,12.00 .00	.00	.00	66,12.00 .00	.00
	J							-		.00

Report on Expenditure of Grant No.-

For The Month Of :

01/2022 (N)

45 Loans and Advances by State Government

					Government of F		(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6801	Capital Loans for Power Projec	ts								
Total(Mjr):		1,88,92.00	.00	.00	1,88,92.00	1,81,64.59 .00	.00	.00	1,88,92.00	.00
MH 6851	Charged: Loans for Village and		.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industrie	es								
SB 90	Interest Free Loan ir	n lieu of deferred	sales Tax / VAT							
State 1	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min):	: Voted: Charged:	40,00.00	.00	.00	40,00.00	29,08.34 .00	.00	.00	40,00.00	.00
Total(Mjr):	: Voted:	40,00.00	.00	.00	40,00.00	29,08.34	.00	.00	40,00.00	.00
MH 6860	Charged: Loans for Consumer Ind	.00 lustries	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Sugar									
MI 101	Loans to Co-operative	e Sugar Mills								
SB 95	Setting up of power of	cogeneration and et	hanol Plant in Coopera	ative Sugar Mil	ls					
State 1	Plan									
DT 51	NA									
	Voted:	2,09,00.00	.00	.00	2,09,00.00	72,42.00	0.00	1,36,58.00	72,42.00	65.35
SB 99	One time Settlement of	of the Loans to all	. Co-operative Sugar Mi	ills, Kaithal,	Meham, Panipat, Roh	ntak,Sonepat,Jind,Palwa	l,Gohana,Shahabad,Karna	al		
State 1	Plan									
DT 51	Na									
	Voted:	3,50,00.00	3,00,00.00	.00	6,50,00.00	3,35,00.00	0.00	3,15,00.00	3,35,00.00	48.46
Total(Min):	: Voted: Charged:	5,59,00.00	3,00,00.00	.00	8,59,00.00	4,07,42.00	.00	4,51,58.00	4,07,42.00	52.57 .00
Total(SM):	Voted: Charged:	5,59,00.00 .00	3,00,00.00	.00	8,59,00.00 .00	4,07,42.00	.00	4,51,58.00 .00	4,07,42.00	52.57 .00
Total(Mjr):		5,59,00.00	3,00,00.00	.00	8,59,00.00	4,07,42.00	.00	4,51,58.00	4,07,42.00	52.57 .00
МН 7055	Charged: Loans for Road Transpo		.00	.00	.00	.00	.00	.00	.00	.00

MI 190 Loans to Public Sector and other undertakings

Run Date: 25/02/2022 Page No: 412 412 Report on Expenditure of Grant No.-

For The Month Of : 01/2022 (N)

Government of Harvana

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 7055	Capital Loans for Road Trans									
SB 99	Loans to Haryana Ra	il Infrastructure Develo	opment (HRIDC)							
State F	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(Mjr):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
MH 7465	Charged: Loans for General Fin	.00 nancial and Trading Inst	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Trading Institution	s-								
SB 94	Loans to Haryana St	ate Small Industries and	d Export Corporation	on						
State F	N. a.v.									
DT 51	Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
	voccu.	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01 .00	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
МН 7610	Charged: Loans to Government	.00 Servants etc	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	House Building Adva	nces								
SB 51	Na									
Ghaha F	21									
State F										
DT 51	Na Voted:	.00	.00	.00	.00		1.78	2.21	-2.21	.00
SB 98	HBA Advance to Mini	sters, Dy. Ministers, St	tate Ministers,Pres	siding Officers	and State Legislato	ors				
State F	Plan									
DT 51		15 00 00	22	a -	45.00.00	10.00.00	0.00			22.22
	Voted:	15,00.00	.00	.00	15,00.00	12,00.00	0.00	3,00.00	12,00.00	20.00

Report on Expenditure of Grant No.-

For The Month Of:

01/2022 (N)

45 Loans and Advances by State Government

					For The Month Of Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 7610 SB 99	Capital Loans to Government S	ervants etc rnment Servants other t						_		
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00		1.26	12.12	-12.12	.00
Total(Min):	Voted: Charged: Advances for purchas	15,00.00 .00 se of Motor Conveyances	.00	.00	15,00.00	11,88.71 -1.64	3.05	3,14.34	11,85.66	20.96
SB 98	Advance to Ministers	, Dy. Ministers, State	Ministers, Presid	ing Officers and	State Legislators	for purchase of Motor	Conveyance			
State P	lan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	9,07.12	0.00	92.88	9,07.12	9.29
SB 99	Advance for purchase	of Motor Conveyance ot	her than Minister:	s and State Legi	slators					
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	0.10	10	.00
Total(Min): MI 204	Voted: Charged: Advances for purchas	10,00.00 .00 se of Computers	.00	.00	10,00.00	9,07.02	.00	92.98 .00	9,07.02	9.30
SB 99	Advance for purchase	of Computer								
State P	lan									
	Voted:	.00	.00	.00	.00		0.00	0.06	06	.00
Total(Min): MI 800	Voted: Charged: Other Advances	.00	.00	.00	.00	06 .00	.00	.06	06 .00	.00

SB 96 Payment / Recovery towards default amount

Run Date: 25/02/2022 Page No: 414 414 Report on Expenditure of Grant No.-

01/2022 (N)

For The Month Of :

					Government of		· · · · · · · · · · · · · · · · · · ·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 7610	Capital Loans to Government	Servants etc								
State I	Plan									
DT 51	Na Voted:	35,00.00	.00	.00	35,00.00	35,00.00	2,50.15	20,55.26	14,44.74	58.72
SB 98	Festival Advances									
State I	Plan									
DT 51	Na Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
SB 99	Advances for purcha	ase of Foodgrains								
State I	Plan									
DT 51	Na									
	Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
Total(Min):	Voted: Charged:	1,33,00.00	.00	.00	1,33,00.00	63,18.05 -8,59.92	2,50.15 .00	20,55.26 .00	1,12,44.74 .00	15.45 .00
Total(Mjr):	Voted: Charged:	1,58,00.00 .00	.00	.00	1,58,00.00	84,13.72 -8,61.56	2,53.20	24,62.63 .00	1,33,37.37	15.59 .00
Total Capi	cal: Voted: Charged:	12,39,42.61	8,88,94.38	.00	21,28,36.99	15,86,71.93 .00	43,70.38	6,03,51.99	15,24,85.00 .00	28.36 .00
Total(Grant): Voted: Charged:	12,39,42.61	8,88,94.38	.00	21,28,36.99 .00	15,86,71.93 .00	43,70.38	6,03,51.99	15,24,85.00 .00	28.36 .00

Report on Expenditure of Grant No.-For The Month Of :

01/2022

(N)

DU

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2059 Public Works SM 80 General MI 053 Maintenance and Repairs Maintenance and Repairs SB 99 State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 0.00 -12.40 12.40 .00 .00 .00 .00 -23,71.12 .00 -12.40 12.40 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 -1,83,05.93 Voted: Total(SM): .00 .00 .00 .00 -12.4012.40 .00 Charged: .00 .00 .00 .00 -9.28 .00 .00 .00 .00 .00 .00 .00 -12.40 Total(Mjr): .00 .00 .00 12.40 Voted: -1,93,24.41 .00 .00 .00 .00 -9.28 .00 .00 .00 Charged: .00 MH 2700 Major Irrigation SM 01 Multi Purpose River Project (Commercial) MI 101 Maintenance and Repairs Other Maintenance Expenditure SB 98 State Plan DT 98 Punjab portion .00 .00 .00 .00 Voted: .00 -10.50 0.00 .00 DT 99 Haryana portion .00 .00 .00 .00 -10.50 .00 Voted: -21.00 21.00 .00 .00 .00 2,74.79 -21.00 -21.00 21.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 39,37.58 Total(SM): Voted: .00 -21.00 -21.00 21.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 West Jamuna Canal Project (Commercial) MI 101 Maintenance and Repairs

State Plan

Other Maintenance Expenditure

SB 98

Report on Expenditure of Grant No.-DU DUMMY

For The Month Of : Government of Haryana 01/2022

(N)

69.06

416

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2700 Major Irrigation State Plan DT 51 Na .00 .00 .00 .00 2.72 .00 13,00.58 Voted: 2.72 -2.72 .00 .00 .00 15,35.38 2.72 2.72 -2.72 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 -50,33.88 Total(SM): Voted: .00 .00 .00 2.72 2.72 -2.72 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -18.28 -18.28 .00 Total(Mjr): .00 .00 .00 Voted: 12,14,94.46 18.28 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 3054 Roads and Bridges SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 .00 .00 .00 16.90 .00 Voted: 16.90 -16.90 .00 .00 1,39,93.52 16.90 16.90 -16.90 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,39,93.52 Total(SM): Voted: .00 .00 16.90 16.90 -16.90 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 5,65,07.13 16.90 16.90 -16.90 .00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total Revenue: Voted: .00 .00 .00 13,00.58 -1.38 -13.78 13.78 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4059 Capital Outlay on Public Works Office Buildings SM 01 MI 051 Construction SB 99 District Administration State Plan DT 51 Na .00 .00 .00 .00 .00 -69.06 Voted: -69.06 69.06 1,34,71.89 -69.06 -69.06 .00 For The Month Of :

Government of Haryana

01/2022

(N)

(7) (8) (2) (3) (4)(5) (6) Capital MH 4059 Capital Outlay on Public Works Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 1,35,61.66 -69.06 -69.06 69.06 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 13,64,95.16 -69.06 -69.06 69.06 .00 .00 .00 .00 .00 .00 .00 .00 Charged: -5.00 .00 MH 4215 Capital Outlay on Water Supply and Sanitation Water Supply SM 01 MI 102 Rural Water Supply Accelerated Rural Water Supply Share Central Plan DT 99 NRDWP-Coverage Central .00 Voted: .00 .00 .00 -4,58,14.93 5.09 5.09 -5.09 .00 .00 .00 .00 .00 -87.06 5.09 5.09 -5.09 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 .00 10,26,82.32 5.09 5.09 -5.09 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 5.09 5.09 .00 Total(Mjr): Voted: .00 .00 11,13,93.02 -5.09 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4250 Capital Outlay on other Social Services MI 201 Labour SB 94 Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA Voted: .00 .00 .00 .00 -33.24 0.00 .00 .00 .00 .00 .00 43,96.39 -33.24 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(Mjr): .00 .00 .00 .00 75,34.34 -33.24 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Capital Outlay on Major Irrigation MH 4700

MI 789 Special Component Plan for Scheduled Castes

Modernisation and Lining of Canal system

SM 13

Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State

Run Date: 25/02/2022 REPORT ID=CBDR02001B Page No: 418 DU DUMMY

Report on Expenditure of Grant No.-For The Month Of :

01/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA .00 .00 .00 0.00 .00 .00 Voted: -10.58 10.58 .00 25,78.35 -10.58 10.58 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: .00 .00 .00 2,54,18.89 .00 10.58 -10.58.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Rehabilitation of Existing Channels / Drainage System SM 16 MI 789 Special Component Plan for Scheduled Castes SB 99 Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State State Plan DT 51 NA .00 .00 .00 .00 .00 0.00 10.58 Voted: -10.58.00 .00 .00 .00 25.37 .00 10.58 -10.58 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: .00 .00 8,23.07 .00 -10.58 Total(SM): .00 10.58 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 5,24,63.91 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 5054 Capital Outlay on Roads and Bridges SM 04 District & Other Roads MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State SB 84 State Plan DT 99 Construction of Bridges and Railway Over Bridges under State Scheme .00 .00 Voted: .00 .00 -5.35 .00 0.00 .00 .00 .00 .00 .00 -64,03.03 -5.35 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: .00 .00 -1,38,63.44 .00 .00 -5.35 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General

MI 800 Other Expenditure REPORT ID=CBDR02001B

Run Date: 25/02/2022 Page No: 419 419 Report on Expenditure of Grant No.-DU DUMMY For The Month Of : 01/2022 (N) Government of Haryana (8) (2) (3) (4) (5) (6) (7) Capital MH 5054 Capital Outlay on Roads and Bridges SB 99 Research

State Plan

DT 51	Na									
	Voted:	.00	.00	.00	.00		-2.25	-2.25	2.25	.00
	Charged:	.00	.00	.00	.00	.00	0.27	2.53	-2.53	.00
Total(Min):	Voted:	.00	.00	.00	.00	-29,70.03	-2.25	-2.25	2.25	.00
	Charged:	.00	.00	.00	.00	36,38.32	. 27	2.53	-2.53	.00
Total(SM):	Voted:	.00	.00	.00	.00	20,29.97	-2.25	-2.25	2.25	.00
	Charged:	.00	.00	.00	.00	36,38.32	.27	2.53	-2.53	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	4,43.17	-7.60	-2.25	2.25	.00
	Charged:	.00	.00	.00	.00	36,38.32	.27	2.53	-2.53	.00
Total Capita	1: Voted:	.00	.00	.00	.00	-4,58,14.93	-1,04.82	-66.23	66.23	.00
	Charged:	.00	.00	.00	.00	.00	.27	2.53	-2.53	.00
Total(Grant):	Voted:	.00	.00	.00	.00	-4,45,14.35	-1,06.20	-80.01	80.01	.00
	Charged:	.00	.00	.00	.00	.00	.27	2.53	-2.53	.00

REPORT ID=CBDR02001B 420

Report on Expenditure of Grant No.-01/2022 (N) For The Month Of :

Government of Haryana

Run Date: 25/02/2022 Page No: 420 NA

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6003	Capital Internal Debt of the Sta									
MI 108	Loans from National Co	o-operative Developmer	nt Corporation							
SB 51	Na									
Not App	licable									
DT 51	Na									
	Charged:	.00	.00	.00	.00	-5,00,00.00	0.00	5,00,00.00	-5,00,00.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 -72,73,11.46	.00	.00 5,00,00.00	.00 -5,00,00.00	.00
MI 111	Special Securities iss Government	ued to National Smal	ll Savings Fund of	the Central						
SB 98	Special Securities iss	ued to the National S	Small Saving Fund (Central Government						
Not App	licable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-5,52,36.75	-42,61.90	1,21,09.50	-1,21,09.50	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 4,52,01.95	.00 -42,61.90	.00 1,21,09.50	.00 -1,21,09.50	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	-37.57 1,18,17,05.98	.00 -42,61.90	.00 6,21,09.50	.00 -6,21,09.50	.00
	Loans and Advances from		ent							
SM 02 :	Loans for State/Union Ter Block Loans	ritory Plan Schemes								
SB 51	Na									
Not App	licable									
DT 51	Na									
	Charged:	.00	.00	.00	.00	-59,87.52	-5,98,77.52	-5,38,90.00	5,38,90.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 1,35,41.87	.00 -5,98,77.52	.00 -5,38,90.00	.00 5,38,90.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	.00 1.64.41.84	.00 -5.98.77.52	.00	.00	.00

.00

1,64,41.84

-5,98,77.52

-5,38,90.00

5,38,90.00

.00

SM 09 Other Loans for States/Union Territory with Legislature Schemes

.00

.00

.00

MI 101 Block Loans

Charged:

Run Date: 25/02/2022 REPORT ID=CBDR02001B Page No: 421 NA

Report on Expenditure of Grant No.-For The Month Of : 01/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 6004 Loans and Advances from the Central Government SB 51 NA Not Applicable DT 51 NA .00 .00 .00 .00 .00 .00 0.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 1,65,52.14 -5,98,77.52 -5,38,90.00 5,38,90.00 .00 MH 6425 Loans for Cooperation MI 108 Loans to other Cooperatives Integrated Co-Operative Development Programme SB 99 Not Applicable DT 51 Na .00 .00 0.00 .00 .00 .00 Voted: -12,00.00 12,00.00 -12,00.00 .00 .00 .00 23,97.20 .00 12,00.00 -12,00.00 Voted: .00 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 12,00.00 Total(Mjr): Voted: 24,98.72 -12,00.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 6501 Loans for Special Programmes for Rural Development Loans to Public Sector and Other Undertakings MI 190 SB 99 Loans to Haryana State Agricultural Marketing Board (HSAMB) Not Applicable DT 51 NA .00 .00 .00 .00 -12,94.70 21,84.78 .00 Voted: 34,79.48 -34,79.48.00 .00 .00 -21,84.78 .00 .00 -21,84.78 Charged: .00 .00 .00 .00 .00 .00 1,95,83.30 21,84.78 34,79.48 -34,79.48 .00 Total(Min): Voted: .00 .00 -21,84.78 .00 .00 -21,84.78 .00 Charged: .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 1,95,83.30 21,84.78 34,79.48 -34,79.48 -21,84.78 .00 .00 .00 .00 -21,84.78 .00 Charged: .00 .00

MH 6801

Loans for Power Projects

Run Date: 25/02/2022 Page No: REPORT ID=CBDR02001B 422

Report on Expenditure of Grant No.-NA

(8) (6) (7) 2,52.89 -2,52.89 4,74.52 -4,74.527,27.41 -7,27.41 .00 .00 7,27.41 -7,27.41 .00 .00 10,91.66 -10,91.66 10,91.66 -10,91.66 .00 .00 10,91.66 -10,91.66 .00 .00 0.00 .00 1.64 -1.64 .00 .00 1.64 -1.64 .00

For The Month Of : 01/2022 (N) Government of Haryana (3) (2) (4)(5) Capital MH 6801 Loans for Power Projects MI 205 Transmission and Distribution Loans to Haryana DISCOMs for Power Projects SB 91 Not Applicable DT 98 Loans to DHBVNL .00 .00 .00 0.00 .00 Voted: .00 -2,52.89 Loans to UHBVNL DT 99 .00 .00 .00 0.00 .00 .00 Voted: -4,74.52 .00 .00 .00 .00 1,15,52.59 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 1,81,64.59 .00 .00 .00 .00 .00 .00 Charged: .00 MH 6851 Loans for Village and Small Industries MI 102 Small Scale Industries Interest Free Loan in lieu of deferred sales Tax / VAT SB 90 Not Applicable DT 51 NA .00 .00 .00 .00 0.00 Voted: .00 -10,91.66 .00 .00 .00 29,08.34 .00 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 29,08.34 .00 .00 .00 Charged: .00 .00 .00 .00 MH 7610 Loans to Government Servants etc MI 201 House Building Advances HBA Advances to Government Servants other than All India Services officers SB 99 Not Applicable DT 51 Na .00 .00 .00 Voted: .00 .00 -10.86 0.00 .00 .00 .00 .00 -1.64 0.00 .00 Charged: Voted: .00 .00 .00 11,88.71 .00 .00 .00 Total(Min): .00 .00 .00 .00 .00 Charged: -1.64

MI 800

Other Advances

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 01/2022 (N)

NA

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 7610	Loans to Government Ser	rvants etc								
SB 97	Advances for Celebrat:	ion of marriages								
Not App	licable									
DT 51	Na									
Ы 31	Voted:	.00	.00	.00	.00	-1.94	2.05	3.99	-3.99	.00
SB 98	Festival Advances									
Not App	licable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-13,93.44	0.39	13,93.83	-13,93.83	.00
	Charged:	.00	.00	.00	.00	-2,23.32	0.00	2,23.32	-2,23.32	.00
SB 99	Advances for purchase	of Foodgrains								
Not App	licable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-37,81.47	0.00	37,81.47	-37,81.47	.00
	Charged:	.00	.00	.00	.00	-6,36.60	0.00	6,36.60	-6,36.60	.00
Total(Min):	Voted:	.00	.00	.00	.00	63,18.05	2.44	51,79.28	-51,79.28	.00
	Charged:	.00	.00	.00	.00	-8,59.92	.00	8,59.92	-8,59.92	.00
Total(Mjr):		.00	.00	.00	.00	84,13.72	2.44	51,79.28	-51,79.28	.00
	Charged:	.00	.00	.00	.00	-8,61.56	.00	8,61.56	-8,61.56	.00
Total Capit		.00	.00	.00	.00	-95,01.48	21,87.22	1,16,77.83	-1,16,77.83	.00
	Charged:	.00	.00	.00	.00	-11,42,70.61	-6,63,24.20	90,81.06	-90,81.06	.00
Total(Grant)		.00	.00	.00	.00	-95,01.48	21,87.22	1,16,77.83	-1,16,77.83	.00
	Charged:	.00	.00	.00	.00	-11,42,70.61	-6,63,24.20	90,81.06	-90,81.06	.00

eport on Expenditure of Grant No.-

For The Month Of :
Government of Haryana

01/2022

(N)

(2) (3) (4) (5)

(8) (6) (7) Capital MH 6003 Internal Debt of the State Government MI 101 Market Loans SB 99 Market Loan bearing interest State Plan DT 29 9.39% Haryana Development Loan 2022 3,61,65.00 .00 3,61,65.00 Charged: .00 .00 3,61,65.00 0.00 .00 3,61,65.00 DT 30 8.93% Haryana Development Loan 2022 5,00,00.00 5,00,00.00 .00 Charged: .00 .00 5,00,00.00 0.00 .00 5,00,00.00 DT 31 8.88% Haryana Development Loan 2022 4,45,00.00 .00 4,45,00.00 .00 Charged: .00 4,45,00.00 0.00 .00 4,45,00.00 8.71 Haryana Development Loan 2022 7,50,00.00 7,50,00.00 1,00.00 Charged: .00 .00 7,50,00.00 7,50,00.00 7,50,00.00 .00 9.22% Haryana Development Loan 2021 Charged: 5,00,00.00 .00 .00 5,00,00.00 .00 0.00 .00 1,00.00 5,00,00.00 DT 34 9.03% Haryana Development Loan 2021 Charged: 5,00,00.00 .00 .00 5,00,00.00 .00 0.00 5,00,00.00 .00 1,00.00 DT 35 8.59% Haryana Development Loan 2021 5,00,00.00 5,00,00.00 1,00.00 Charged: .00 .00 5,00,00.00 5,00,00.00 5,00,00.00 .00 DT 36 8.65% Haryana Development Loan 2021 10,00,00.00 .00 1,00.00 Charged: .00 .00 10,00,00.00 0.00 10,00,00.00 .00 DT 37 8.36% Haryana Development Loan 2021 18,00,00.00 .00 1,00.00 Charged: .00 .00 18,00,00.00 0.00 18,00,00.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 63,56,65.00 63,56,65.00 .00 .00 20,56,65.00 12,50,00.00 50,50,00.00 Charged: 13,06,65.00 79.44 MI 105 Loans from the National Bank for Agricultural and Rural Development

SB 99 Loans from NABARD

State Plan

For The Month Of :

(N)

01/2022 Government of Haryana (6) (8) (2) (3) (4)(5) (7) Capital MH 6003 Internal Debt of the State Government State Plan DT 51 Na 5,35,56.85 3,11,66.80 45.48 .00 19,66.41 Charged: .00 5,35,56.85 2,43,56.46 2,92,00.40 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 5,35,56.85 .00 .00 5,35,56.85 2,92,00.39 19,66.41 2,43,56.46 2,92,00.40 Charged: 45.48 MI 106 Compensation and other Bonds 8.5% Tax Free Special Bonds Of The State Government (Power Bonds) State Plan DT 51 Na 34,60,00.00 .00 34,60,00.00 .00 Charged: .00 34,60,00.00 0.00 .00 34,60,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 34,60,00.00 34,60,00.00 34,60,00.00 .00 34,60,00.00 .00 Loans from the State Bank of India and other Banks MI 107 Loans from the SBI and other Bank SB 99 State Plan DT 51 NA 1,48,00,00.00 11.38 .00 1,48,00,00.00 1,34,25,00.00 3,09,52.62 Charged: 16,84,52.62 1,31,15,47.38 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): .00 Voted: 1,48,00,00.00 .00 .00 1,48,00,00.00 1,31,15,47.38 3,09,52.62 16,84,52.62 1,31,15,47.38 11.38 Charged: MI 108 Loans from National Co-operative Development Corporation SB 99 Loans from National Co-operative Development Corporation State Plan DT 51 NA 6,03,82.01 -67,73,11.46 13,04.52 .00 6,03,82.01 5,00,00.00 Charged: .00 78,76,93.47 -72,73,11.46 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 6,03,82.01 .00 .00 6,03,82.01 -72,73,11.46 5,00,00.00 78,76,93.47 -72,73,11.46 Charged: 13,04.52 MI 109 Loans from other Institutions

Loans from NCRPB (Public Health)

SB 96

Run Date: 25/02/2022 Page No: REPORT ID=CBDR02001B 426 Report on Expenditure of Grant No.-

Public Debt

For The Month Of : 01/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 6003 Internal Debt of the State Government State Plan DT 51 Na 16,03.06 -7,98.80 1,69.12 .00 .00 16,03.06 3,09.17 27,11.02 Charged: -11,07.96 Loans from NCRPB for upgradation of roads (B&R) State Plan DT 51 Na 92.55 Charged: 1,16,33.53 .00 .00 1,16,33.53 24,00.51 15,34.35 1,07,67.37 8,66.16 .00 .00 .00 .00 -37.57 .00 .00 .00 .00 Total(Min): Voted: Charged: 1,32,36.59 .00 .00 1,32,36.59 16,01.72 18,43.52 1,34,78.39 -2,41.80 1,01.83 Ways and Means Advances from the Reserve Bank of India MI 110 SB 51 Na State Plan DT 51 Na 1,33.00 9,15,00.00 .00 9,15,00.00 9,15,00.00 Charged: 12,16,99.00 12,16,99.00 -3,01,99.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 9,15,00.00 .00 .00 9,15,00.00 -3,01,99.00 12,16,99.00 12,16,99.00 -3,01,99.00 Charged: 1,33.00 MI 111 Special Securities issued to National Small Savings Fund of the Central Government SB 51 Na State Plan 10,04,38.70 .00 .00 10,04,38.70 55.00 Charged: 10,04,38.70 5,52,36.75 5,52,36.75 4,52,01.95 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 10,04,38.70 .00 .00 10,04,38.70 4,52,01.95 5,52,36.75 5,52,36.75 4,52,01.95 Charged: 55.00 Total(Mjr): Voted: .00 .00 .00 .00 -37.57 .00 .00 .00 .00 Charged: 2,78,07,79.15 .00 .00 2,78,07,79.15 1,18,17,05.98 38,66,98.30 1,67,59,16.69 60.27 1,10,48,62.46 Loans and Advances from the Central Government MH 6004

SM 01 Non -Plan Loans MI 203 Police

Run Date: 25/02/2022 REPORT ID=CBDR02001B Page No: 427

Report on Expenditure of Grant No.-For The Month Of : 01/2022 (N)

(4)

Government of Haryana

(3)

(2)

Loans and Advances from the Central Government

Capital

MH 6004

(5)

Public Debt

(6)

(7)

(8)

Modernisation of Police Force SB 99 State Plan DT 51 Na 1,59.30 62.55 .00 .00 1,12.70 53.04 Charged: 1,59.30 99.64 59.66 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 1,59.30 .00 .00 1,59.30 1,10.31 53.04 99.64 59.66 Charged: 62.55 .00 .00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: 1,59.30 .00 .00 1,59.30 1,10.31 53.04 59.66 99.64 .00 SM 02 Loans for State/Union Territory Plan Schemes MI 101 Block Loans SB 51 Na State Plan DT 51 Na Charged: 2,55,14.36 .00 .00 2,55,14.36 1,97,93.25 6,04,36.38 6,61,57.49 -4,06,43.13 2,59.30 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 2,55,14.36 .00 .00 2,55,14.36 1,35,41.87 6,04,36.38 6,61,57.49 Charged: -4,06,43.13 2,59.30 MI 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission-State Plan Loans Consolidated on Recommendation of the 12th Finance Commission State Plan DT 51 NA 96,66.52 .00 .00 96,66.52 38,66.61 19,33.30 77,33.22 80.00 Charged: 19,33.30 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: Charged: 96,66.52 .00 .00 96,66.52 28,99.95 19,33.30 77,33.22 19,33.30 80.00 Voted: .00 .00 Total(SM): .00 .00 .00 .00 .00 .00 .00 Charged: 3,51,80.89 .00 .00 3,51,80.89 1,64,41.84 6,23,69.68 -3,87,09.82 7,38,90.71 .00 .00 Total(Mjr): .00 .00 .00 .00 Voted: .00 .00 .00 .00 2,09.37 Charged: 3,53,40.18 .00 .00 3,53,40.18 1,65,52.14 6,24,22.72 7,39,90.35 -3,86,50.16 Total Capital: Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 2,81,61,19.33 .00 .00 2,81,61,19.33 1,51,53,33.31 44,91,21.02 1,74,99,07.03 62.14 1,06,62,12.30 .00 .00 Total(Grant): Voted: .00 .00 .00 .00 .00 .00 .00 2,81,61,19.33 1,06,62,12.30 62.14 .00 .00 2,81,61,19.33 1,51,53,33.31 44,91,21.02 1,74,99,07.03 Charged:

REPORT ID=CBDR02001B

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Run Date: 25/02/2022 Page No: 428

Sr.Accounts Officer