

Report on Expenditure of Grant No.- 01 Vidhan Sabha-
For The Month Of : 01/2022 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c)	T(a+b+c)						
Sub-Head	(Rupees in lakh)							(Rupees in lakh)		
	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 101	Legislative Assembly									
SB 98	NATIONAL E-VIDHAN APPLICATION(BEVA)									
Share Central Plan										
DT 51	NA									
	Voted:	.00	.01	.00	.01	.01	0.00	0.00	.01	.00
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	.00	0.00	0.00	.00	.00
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	24,40.00	.00	.00	24,40.00	6,46.48	1,78.43	19,71.95	4,68.05	80.82
	Charged:	83.20	.00	.00	83.20	40.60	4.50	47.10	36.10	56.61
Total(Min):	Voted:	24,40.00	.01	.00	24,40.01	6,46.49	1,78.43	19,71.95	4,68.06	80.82
	Charged:	83.20	.00	.00	83.20	40.60	4.50	47.10	36.10	56.61
MI 103	Legislative Secretariat									
SB 97	Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV)									
Share Central Plan										
DT 51	NA									
	Voted:	.00	8,37.53	.00	8,37.53	8,37.53	0.00	0.00	8,37.53	.00
State Plan										

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For The Month Of : 01/2022 (N)
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
State Plan										
DT 51	NA									
	Voted:	50.00	5,58.35	.00	6,08.35	6,08.35	0.00	0.00	6,08.35	.00
SB 99	Establishment									
State Plan										
DT 98	Establishment Expenses									
	Voted:	57,90.50	66.00	.00	58,56.50	21,09.11	2,46.42	39,93.81	18,62.69	68.19
Total(Min):	Voted:	58,40.50	14,61.88	.00	73,02.38	35,54.99	2,46.42	39,93.81	33,08.57	54.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51	NA									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	82,80.51	14,61.89	.00	97,42.40	42,01.49	4,24.85	59,65.77	37,76.63	61.24
	Charged:	83.20	.00	.00	83.20	40.60	4.50	47.10	36.10	.48
Total(Mjr):	Voted:	82,80.51	14,61.89	.00	97,42.40	42,01.49	4,24.85	59,65.77	37,76.63	61.24
	Charged:	83.20	.00	.00	83.20	40.60	4.50	47.10	36.10	56.61
Total Revenue:	Voted:	82,80.51	14,61.89	.00	97,42.40	42,01.49	4,24.85	59,65.77	37,76.63	61.24
	Charged:	83.20	.00	.00	83.20	40.60	4.50	47.10	36.10	56.61
Total(Grant):	Voted:	82,80.51	14,61.89	.00	97,42.40	42,01.49	4,24.85	59,65.77	37,76.63	61.24
	Charged:	83.20	.00	.00	83.20	40.60	4.50	47.10	36.10	56.61

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SM 03	Governor /Administrator of Union Territories									
MI 090	Secretariat									
SB 97	Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV)									
State Plan										
DT 51	NA									
	Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of the Governor									
State Plan										
DT 51	Na									
	Charged:	.00	.00	.00	.00	-.41	0.00	.41	-.41	.00
DT 98	Establishment Expenses									
	Charged:	9,63.00	.00	.00	9,63.00	3,91.83	45.97	6,17.13	3,45.87	64.08
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	9,73.00	.00	.00	9,73.00	4,01.42	45.97	6,17.55	3,55.45	63.47
MI 101	Emoluments and allowances of the Governor /Administrator of Union Territories									
SB 99	Salary of Governor									
State Plan										
DT 51	Na									
	Charged:	42.00	.00	.00	42.00	11.66	3.50	33.84	8.16	80.56
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	42.00	.00	.00	42.00	11.66	3.50	33.84	8.16	80.56
MI 102	Discretionary Grants									
SB 99	Discretionary Grant									
State Plan										
DT 51	Na									
	Charged:	6,00.00	.00	.00	6,00.00	4,58.98	31.97	1,72.99	4,27.01	28.83

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2012	President, Vice President / Governor, Administrator of Union Territories							
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	6,00.00	.00	.00	6,00.00	4,58.98	31.97	1,72.99
MI 103	Household Establishment							
SB 99	Military Secretary and his establishment							
State Plan								
DT 51	Na							
	Charged:	3,33.60	.00	.00	3,33.60	1,50.47	23.94	2,07.07
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,33.60	.00	.00	3,33.60	1,50.47	23.94	2,07.07
MI 105	Medical Facilities							
SB 99	Medical Facilities to the Governor and his family and staff							
State Plan								
DT 51	Na							
	Charged:	76.00	.00	.00	76.00	30.38	4.73	50.35
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	76.00	.00	.00	76.00	30.38	4.73	50.35
MI 106	Entertainment Expenses							
SB 99	Entertainment							
State Plan								
DT 51	Na							
	Charged:	18.00	.00	.00	18.00	5.41	0.20	12.79
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	18.00	.00	.00	18.00	5.41	.20	12.79
MI 107	Expenditure from Contract Allowance							
SB 99	Maintenance of Motor Cars for Governor							
State Plan								

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
State Plan										
DT 51	Na									
	Charged:	10.00	.00	.00	10.00	6.09	0.00	3.91	6.09	39.14
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10.00	.00	.00	10.00	6.09	.00	3.91	6.09	39.14
MI 108	Tour Expenses									
SB 99 Travelling Expenses										
State Plan										
DT 51	Na									
	Charged:	17.00	.00	.00	17.00	10.78	0.11	6.33	10.67	37.25
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	17.00	.00	.00	17.00	10.78	.11	6.33	10.67	37.25
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	20,69.60	.00	.00	20,69.60	10,75.19	1,10.42	11,04.84	9,64.76	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	20,69.60	.00	.00	20,69.60	10,75.19	1,10.42	11,04.84	9,64.76	53.38
MH 2013	Council of Ministers									
MI 101	Salary of Ministers and Deputy Ministers									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	2,35.00	.00	.00	2,35.00	1,15.73	10.18	1,29.45	1,05.55	55.08
Total(Min):	Voted:	2,35.00	.00	.00	2,35.00	1,15.73	10.18	1,29.45	1,05.55	55.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Sumptuary and other Allowances									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	65.00	.00	.00	65.00	23.50	4.60	46.10	18.90	70.93

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013	Council of Ministers									
State Plan										
DT 51	Na									
	Voted:	11,03.00	20,19.90	.00	31,22.90	2,59.84	22,67.91	8,54.99	72.62	
Total (Min):	Voted:	24,69.00	27,70.90	.00	52,39.90	17,21.77	2,94.70	37,47.71	14,92.19	71.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total (Mjr):	Voted:	1,57,29.00	27,70.90	.00	1,84,99.90	99,78.72	7,35.35	91,91.41	93,08.49	49.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,57,29.00	27,70.90	.00	1,84,99.90	89,29.01	7,35.35	91,91.41	93,08.49	49.68
	Charged:	20,69.60	.00	.00	20,69.60	10,75.19	1,10.42	11,04.84	9,64.76	53.38
Total (Grant):	Voted:	1,57,29.00	27,70.90	.00	1,84,99.90	89,29.01	7,35.35	91,91.41	93,08.49	49.68
	Charged:	20,69.60	.00	.00	20,69.60	10,75.19	1,10.42	11,04.84	9,64.76	53.38

Report on Expenditure of Grant No.- 03 General Administration
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2070	Other Administrative Services									
MI 003	Training									
SB 96	Training for Senior Officers in Haryana State									
State Plan										
DT 51	NA									
	Voted:	79.00	.00	.00	79.00	75.01	0.00	3.99	75.01	5.05
SB 98	Haryana Institute of Public Administration									
State Plan										
DT 98	Establishment Expenses									
	Voted:	46,77.55	.00	.00	46,77.55	23,46.34	0.00	23,31.21	23,46.34	49.84
Total(Min):	Voted:	47,56.55	.00	.00	47,56.55	24,21.35	.00	23,35.20	24,21.35	49.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Special Commission of Enquiry									
SB 93	Haryana State Administrative Tribunal									
State Plan										
DT 51	NA									
	Voted:	2,16.00	.00	.00	2,16.00	1,93.23	3.34	26.11	1,89.89	12.09
SB 96	Haryana Human Rights Commission									
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	2,40.00	0.00	5,60.00	2,40.00	70.00
SB 97	Enquiry Commission									
State Plan										
DT 90	Mr. Justice (Retired) S.N.Jha, Commission of Inquiry - Jat Reservation Agitation									
	Voted:	1,05.60	.00	.00	1,05.60	-1.84	0.13	1,07.57	-1.97	1,01.86

Report on Expenditure of Grant No.- 03 General Administration
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2251	Secretariat-Social Services									
State Plan										
DT 51	Na									
	Voted:	9,07.00	70.00	.00	9,77.00	2,24.42	36.27	7,88.85	1,88.15	80.74
Total(Min):	Voted:	9,07.00	70.00	.00	9,77.00	2,24.42	36.27	7,88.85	1,88.15	80.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	9,07.00	70.00	.00	9,77.00	2,24.42	36.27	7,88.85	1,88.15	80.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451	Secretariat-Economic Services									
MI 090	Secretariat									
SB 97	State Finance Commission									
State Plan										
DT 51	Na									
	Voted:	2,36.60	.00	.00	2,36.60	1,26.27	29.77	1,40.10	96.50	59.21
SB 99	Civil Secretariat									
State Plan										
DT 51	Na									
	Voted:	5,43.00	20.00	.00	5,63.00	2,23.47	15.38	3,54.91	2,08.09	63.04
Total(Min):	Voted:	7,79.60	20.00	.00	7,99.60	3,49.74	45.15	4,95.01	3,04.59	61.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	7,79.60	20.00	.00	7,99.60	14,07.69	45.15	4,95.01	3,04.59	61.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	4,56,69.44	1,08,64.52	.00	5,65,33.96	2,44,74.73	55,43.42	3,76,02.66	1,89,31.30	66.51
	Charged:	23,50.22	24,80.00	.00	48,30.22	32,56.41	1,20.14	16,93.95	31,36.27	35.07
Capital										
MH 4047	CAPITAL OUTALY ON OTHER FISCAL SERVICES									
MI 190	INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 99	EQUITY CAPITAL TO DRONE IMAGING & INFORMATION SERVICES OF HARYANA LTD									
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 01/2022 (N)
Government of Haryana

03 General Administration

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Total(Grant):	Voted:	4,94,69.44	1,18,74.52	.00	6,13,43.96	2,80,34.73	55,53.42	3,88,62.66	2,24,81.30	63.35
	Charged:	23,50.22	24,80.00	.00	48,30.22	32,56.41	1,20.14	16,93.95	31,36.27	35.07

Report on Expenditure of Grant No.- 04 Revenue
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2029	Land Revenue									
State Plan										
DT 51	Na									
	Voted:	4,26.06	.00	.00	4,26.06	2,73.00	24.80	1,77.86	2,48.20	41.74
Total(Min):	Voted:	2,66,07.76	.00	.00	2,66,07.76	72,56.03	17,24.31	2,10,76.03	55,31.73	79.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
State Plan										
DT 51	Na									
	Voted:	10,00.00	17,00.00	.00	27,00.00	7,26.47	1,70.04	21,43.57	5,56.43	79.39
Total(Min):	Voted:	10,00.00	17,00.00	.00	27,00.00	7,26.47	1,70.04	21,43.57	5,56.43	79.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,76,53.38	17,00.00	.00	2,93,53.38	79,91.65	18,94.64	2,32,56.37	60,97.01	79.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030	Stamps and Registration									
State Plan										
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-1.08	0.32	2.40	-1.40	2,39.84
									-1.40	2,39.84

Report on Expenditure of Grant No.- 04 Revenue
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2030	Stamps and Registration							
Total(Min):	Voted:	1.00	.00	.00	1.00	-1.08	.32	2.40
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	2.00	.00	.00	2.00	1.93	0.00	0.07
Total(Min):	Voted:	2.00	.00	.00	2.00	1.93	.00	.07
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3.00	.00	.00	3.00	.85	.32	2.47
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 02	Stamps-Non-judicial							
MI 001	Direction and Administration							
SB 99	Checking Staff							
State Plan								
DT 5I	Na							
	Voted:	2,07.95	.00	.00	2,07.95	80.74	21.19	1,48.40
Total(Min):	Voted:	2,07.95	.00	.00	2,07.95	80.74	21.19	1,48.40
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps							
SB 99	Checking Staff							
State Plan								
DT 51	Na							
	Voted:	8,40.00	.00	.00	8,40.00	8,34.64	5,18.54	5,23.90
Total(Min):	Voted:	8,40.00	.00	.00	8,40.00	8,34.64	5,18.54	5,23.90
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 99	Checking Staff							
State Plan								

Report on Expenditure of Grant No.- 04 Revenue
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2053	District Administration									
MI 094	Other Establishments									
SB 97	Conservancy of Kutchery Compounds									
State Plan										
DT 51	Na									
	Voted:	26.27	.00	.00	26.27	16.86	2.36	11.77	14.50	44.79
SB 98	Copying Agency Establishment									
State Plan										
DT 51	Na									
	Voted:	1,86.56	.00	.00	1,86.56	50.63	9.38	1,45.31	41.25	77.89
SB 99	Sub-Divisional Establishment									
State Plan										
DT 51	Na									
	Voted:	31,97.40	.00	.00	31,97.40	10,11.93	2,06.92	23,92.39	8,05.01	74.82
Total(Min):	Voted:	34,10.23	.00	.00	34,10.23	10,79.42	2,18.65	25,49.46	8,60.77	74.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Commissioners									
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	16,33.04	.00	.00	16,33.04	3,93.22	76.56	13,16.38	3,16.66	80.61
Total(Min):	Voted:	16,33.04	.00	.00	16,33.04	3,93.22	76.56	13,16.38	3,16.66	80.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51	Na									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
Share Central Plan										
DT 51	Na									
	Voted:	4,91,00.00	.00	.00	4,91,00.00	2,38,65.97	0.00	2,52,34.03	2,38,65.97	51.39
State Plan										
DT 51	Na									
	Voted:	1,64,00.00	.00	.00	1,64,00.00	-86,84.10	0.00	2,50,84.10	-86,84.10	1,52.95
Total(Min):	Voted:	6,57,00.00	.00	.00	6,57,00.00	1,53,59.88	.00	5,03,40.12	1,53,59.88	76.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,57,00.00	.00	.00	6,57,00.00	1,53,59.88	.00	5,03,40.12	1,53,59.88	76.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Earthquake									
MI 101	Gratuitous Relief									
SB 99	Cash Doles for Earthquake									
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 95	Performance Linked Outlay (PLO) for Revenue (FCR-POL-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	8,39,30.00	.00	8,39,30.01	8,39,30.01	0.00	0.00	8,39,30.01	.00
SB 98	District Staff									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
Full Central Plan										
DT 51	NA									
	Voted:	22.70	.00	.00	22.70	22.70	0.00	0.00	22.70	.00
SB 97	Mock Excercise									
Full Central Plan										
DT 51	NA									
	Voted:	23.00	.00	.00	23.00	23.00	0.00	0.00	23.00	.00
Total(Min):	Voted:	68.84	.00	.00	68.84	68.84	.00	.00	68.84	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 96	Cash Doles for Pest Attack / Landslide / Cloud Burst etc.									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 97	Purchase of Srikies / tents									
State Plan										
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	1,02.36	0.00	7.64	1,02.36	6.94
SB 98	Relief to fire sufferer									
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	2,86.14	3.22	17.08	2,82.92	5.69
SB 99	Hail Storm/cold wave/ frost Relief									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	Na									
	Voted:	45,00.00	.00	.00	45,00.00	39,70.60	31.16	5,60.56	39,39.44	12.46
Total(Min):	Voted:	54,10.00	.00	.00	54,10.00	48,59.11	34.38	5,85.28	48,24.72	10.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	57,32.20	8,39,30.00	.00	8,96,62.20	8,89,76.46	44.27	7,30.01	8,89,32.19	.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,38,14.20	8,39,30.00	.00	16,77,44.20	11,50,11.41	35,94.28	5,63,27.07	11,14,17.13	33.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2506	Land Reforms									
MI 012	Statistics and Evaluation									
SB 99	Scheme for the Strengthening of Statistical set up in the Revenue Deptt. (Land Record Head Quarter)									
State Plan										
DT 51	Na									
	Voted:	34.05	.00	.00	34.05	11.97	2.62	24.70	9.34	72.56
Total(Min):	Voted:	34.05	.00	.00	34.05	11.97	2.62	24.70	9.34	72.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Consolidation of Holdings									
SB 98	Consolidation of Holding									
State Plan										
DT 51	Na									
	Voted:	13,66.40	.00	.00	13,66.40	5,06.49	1,04.71	9,64.62	4,01.78	70.60
Total(Min):	Voted:	13,66.40	.00	.00	13,66.40	5,06.49	1,04.71	9,64.62	4,01.78	70.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Maintenance of Land Records									
SB 98	Haryana Land Records Modernization Programme									
State Plan										
DT 99	Survey / Resurvey and Updation of Survey and Settlement Records									
	Voted:	10,00.00	.00	.00	10,00.00	2,86.58	6.72	7,20.14	2,79.86	72.01

Report on Expenditure of Grant No.- 04 Revenue
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2506	Land Reforms									
SB 99	National Land Records Modernization Programme									
Full Central Plan										
DT 99	Computerization of Land Records									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Share Central Plan										
DT 97	Computerisation of Registration									
	Voted:	3.50	.00	.00	3.50	3.50	0.00	0.00	3.50	.00
DT 98	Survey/resurvey and Modern Record Rooms									
	Voted:	4,70.00	.00	.00	4,70.00	4,70.00	0.00	0.00	4,70.00	.00
State Plan										
DT 97	Computerisation of Registration									
	Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
DT 98	Survey/resurvey and Modern Record Rooms									
	Voted:	4,70.00	.00	.00	4,70.00	4,70.00	0.00	0.00	4,70.00	.00
Total(Min):	Voted:	19,95.00	.00	.00	19,95.00	12,81.58	6.72	7,20.14	12,74.86	36.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	33,95.45	.00	.00	33,95.45	18,00.04	1,14.06	17,09.47	16,85.98	50.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2705	Command Area Development									
MI 101	Mewat Development Board									
SB 99	Scheme for the integrated Development of Mewat Area									
State Plan										
DT 51	Na									
	Voted:	38,38.18	.00	.00	38,38.18	38,38.18	0.00	0.00	38,38.18	.00
Total(Min):	Voted:	38,38.18	.00	.00	38,38.18	38,38.18	.00	.00	38,38.18	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Shivalik Development Board									
SB 99	Grant -in -Aid for Development of Shivalik Area									

Report on Expenditure of Grant No.- 04 Revenue
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3054	Roads and Bridges									
Total(Mjr):	Voted:	.00	.00	.00	.00	5,65,07.13	.00	3.71	-3.71	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451	Secretariat-Economic Services									
MI 091	Attached Offices									
SB 99	Revenue Department									
State Plan										
DT 51	Na									
	Voted:	6,51.54	.00	.00	6,51.54	1,09.30	5.70	5,47.94	1,03.60	84.10
Total(Min):	Voted:	6,51.54	.00	.00	6,51.54	1,09.30	5.70	5,47.94	1,03.60	84.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,51.54	.00	.00	6,51.54	14,07.69	5.70	5,47.94	1,03.60	84.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3454	Census Surveys and Statistics									
SM 01	Census									
MI 001	Direction and Administration									
SB 99	Provision For Distt. Staff to be deployed In Connection with Census									
Full Central Plan										
DT 51	Na									
	Voted:	9,78.30	.00	.00	9,78.30	9,78.30	0.00	0.00	9,78.30	.00
Total(Min):	Voted:	9,78.30	.00	.00	9,78.30	9,78.30	.00	.00	9,78.30	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	9,78.30	.00	.00	9,78.30	9,78.30	.00	.00	9,78.30	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Surveys and Statistics									
MI 110	Gazetter and Statistical Memoirs									
SB 99	Gazetteers									
State Plan										
DT 51	Na									
	Voted:	2,18.63	.00	.00	2,18.63	49.64	2.11	1,71.10	47.53	78.26
Total(Min):	Voted:	2,18.63	.00	.00	2,18.63	49.64	2.11	1,71.10	47.53	78.26

Report on Expenditure of Grant No.- 04 Revenue
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3454	Census Surveys and Statistics									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(SM):	Voted:	2,18.63	.00	.00	2,18.63	8,93.59	2.11	1,71.10	47.53	78.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,96.93	.00	.00	11,96.93	18,71.89	2.11	1,71.10	10,25.83	14.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services									
MI 201	Land Ceilings (other than agricultural land)									
SB 97	Compensation to Landowners									
State Plan										
DT 51	Na									
	Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
SB 98	Agrarian Reforms Land Records									
State Plan										
DT 51	Na									
	Voted:	25.97	.00	.00	25.97	15.96	1.38	11.38	14.59	43.83
SB 99	Agrarian Reforms Revenue									
State Plan										
DT 51	Na									
	Voted:	3,44.12	.00	.00	3,44.12	1,66.39	14.83	1,92.56	1,51.56	55.96
Total(Min):	Voted:	3,71.59	.00	.00	3,71.59	1,83.86	16.21	2,03.94	1,67.64	54.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,71.59	.00	.00	3,71.59	86,19,05.17	16.21	2,03.94	1,67.64	54.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	15,73,31.78	8,56,30.00	.00	24,29,61.78	14,07,27.04	81,71.66	11,04,10.42	13,25,51.35	45.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 051	Construction									
SB 98	Treasury and Accounts Administration									

Report on Expenditure of Grant No.- 05 Excise and Taxation
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2040	Taxes on Sales, Trade etc.									
Total(Mjr):	Voted:	1,92,77.11	35,18.00	.00	2,27,95.11	66,97.60	13,46.02	1,74,43.53	53,51.58	76.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2043	Collection Charges under State Goods and Services Tax									
MI 102	Interest paid on delayed Refunds of SGST									
SB 51	NA									
State Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	State Consumer Welfare Under HGST									
State Plan										
DT 97	Reimbursement of Legal Expenses									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
DT 98	Grant to Application									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
DT 99	Publicity/Consumer awareness on GST									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted:	.30	.00	.00	.30	.30	.00	.00	.30	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10.30	.00	.00	10.30	10.30	.00	.00	10.30	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2045	Other Taxes and Duties on Commodities and Services-									
MI 103	Collection Charges-Electricity Duty									
SB 99	Electrical Inspectorate									
State Plan										
DT 51	Na									
	Voted:	5,87.50	.00	.00	5,87.50	1,50.90	35.65	4,72.25	1,15.25	80.38

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2049	Interest Payments									
	Charged:	32,73,24.81	.00	.00	32,73,24.81	17,03,84.99	3,76,28.63	19,45,68.44	13,27,56.36	59.44
MI 305	Management of Debt									
SB 99	Expenditure on issue of New Loan etc									
State Plan										
DT 51	Na									
	Charged:	40,00.00	.00	.00	40,00.00	8,76.16	0.00	31,23.84	8,76.16	78.10
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	40,00.00	.00	.00	40,00.00	8,76.16	.00	31,23.84	8,76.16	78.10
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,80,12,03.17	.00	.00	1,80,12,03.17	69,91,44.23	14,94,96.35	1,25,15,55.29	54,96,47.88	.00
SM 03	Interest on Small Savings Provident Funds etc.									
MI 104	Interest on State Provident Funds									
SB 98	Interest on AIS									
State Plan										
DT 51	Na									
	Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00
SB 99	Interest on State Provident Fund									
State Plan										
DT 51	Na									
	Charged:	13,27,57.20	.00	.00	13,27,57.20	12,76,66.30	6,81.24	57,72.14	12,69,85.07	4.35
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	13,27,77.20	.00	.00	13,27,77.20	12,76,86.30	6,81.24	57,72.14	12,70,05.07	4.35
MI 108	Interest on Insurance and Pension Fund									
SB 99	Interest on GIS									
State Plan										
DT 51	NA									
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2049	Interest Payments							
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	.00	25,00.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	13,52,77.20	.00	.00	13,52,77.20	13,01,86.30	6,81.24	57,72.14
SM 04	Interest on Loans and Advances from Central Government							
MI 101	Interest on Loans for State/Union Territory Plan Schemes							
SB 99	Block Loans							
State Plan								
DT 51	Na							
	Charged:	38,35.57	.00	.00	38,35.57	20,51.62	1,88.82	19,72.77
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	38,35.57	.00	.00	38,35.57	20,51.62	1,88.82	19,72.77
MI 104	Interest on Loans for Non-Plan Schemes							
SB 95	Police-Modernisation of Police Force							
State Plan								
DT 51	Na							
	Charged:	1,09.76	.00	.00	1,09.76	72.43	35.86	73.19
SB 99	Small Saving Collections							
State Plan								
DT 51	Na							
	Charged:	.00	.00	.00	.00	-.27	0.00	.27
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,09.76	.00	.00	1,09.76	72.16	35.86	73.46
MI 109	Interest on State Plan Loans Consolidated in terms of recommendations of 12th Finance Commission							
SB 99	Interest on State Plan Loan Consolidated on recommendations of the 12th Finance Commission							
State Plan								

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2049	Interest Payments									
State Plan										
DT 51	NA									
	Charged:	25,00.00	.00	.00	25,00.00	9,77.78	2,17.46	17,39.69	7,60.31	69.59
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	25,00.00	.00	.00	25,00.00	9,77.78	2,17.46	17,39.69	7,60.31	69.59
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	64,45.33	.00	.00	64,45.33	31,01.56	4,42.14	37,85.91	26,59.42	.00
SM 05	Interest on Reserve Funds									
MI 101	Interest on Depreciation Renewal Reserve Funds									
SB 96	Interest accrued on Restoration and Rehabilitation Fund									
State Plan										
DT 51	NA									
	Charged:	5,85.00	.00	.00	5,85.00	.00	0.00	5,85.00	.00	1,00.00
SB 97	Depreciation Reserve Fund (Government Press)									
State Plan										
DT 51	Na									
	Charged:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	.00	1,90.00	.00
SB 98	Depreciation Reserve Fund (Motor Transport)									
State Plan										
DT 51	Na									
	Charged:	54,00.00	.00	.00	54,00.00	54,00.00	0.00	.00	54,00.00	.00
SB 99	Motor Transport Reserve Fund									
State Plan										
DT 51	Na									
	Charged:	41.57	.00	.00	41.57	41.57	0.00	.00	41.57	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	62,16.57	.00	.00	62,16.57	56,31.57	.00	5,85.00	56,31.57	9.41

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2054	Treasury and Accounts Administration									
State Plan										
DT 98	Establishment Expenses									
	Voted:	16.00	30.00	.00	46.00	21.84	0.00	24.16	21.84	52.53
Total(Min):	Voted:	16.00	30.00	.00	46.00	21.84	.00	24.16	21.84	52.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	93,47.82	12,94.45	.00	1,06,42.27	32,09.24	3,72.91	78,05.94	28,36.33	73.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2071	Pensions and other Retirement Benefits									
SM 01	Civil									
MI 101	Superannuation and Retirement Allowances									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	52,21,93.80	.00	.00	52,21,93.80	3,95,22.87	2,55,10.29	50,81,81.22	1,40,12.58	97.32
Total(Min):	Voted:	52,21,93.80	.00	.00	52,21,93.80	3,95,22.87	2,55,10.29	50,81,81.22	1,40,12.58	97.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Commuted value of Pensions									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	12,75,00.00	.00	.00	12,75,00.00	5,33,32.00	65,69.53	8,07,37.53	4,67,62.47	63.32
Total(Min):	Voted:	12,75,00.00	.00	.00	12,75,00.00	5,33,32.00	65,69.53	8,07,37.53	4,67,62.47	63.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Gratuities									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	10,99,56.00	.00	.00	10,99,56.00	1,93,57.26	73,58.67	9,79,57.41	1,19,98.59	89.09
									1,19,98.59	89.09

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2071	Pensions and other Retirement Benefits							
Total(Min):	Voted:	10,99,56.00	.00	.00	10,99,56.00	1,93,57.26	73,58.67	9,79,57.41
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Family Pensions							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	7,14,00.00	.00	.00	7,14,00.00	-1,80,60.96	44,28.48	9,38,89.44
								-2,24,89.44
Total(Min):	Voted:	7,14,00.00	.00	.00	7,14,00.00	-1,80,60.96	44,28.48	9,38,89.44
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 106	Pensionary charges in respect of High Court Judges							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1,05,06.00	.00	.00	1,05,06.00	99,27.60	4.72	5,83.12
								99,22.88
Total(Min):	Voted:	1,05,06.00	.00	.00	1,05,06.00	99,27.60	4.72	5,83.12
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 111	Pensions to legislators							
SB 99	Members of State Legislatures							
State Plan								
DT 51	Na							
	Voted:	1,88,19.00	.00	.00	1,88,19.00	1,66,93.28	52.23	21,77.95
								1,66,41.05
Total(Min):	Voted:	1,88,19.00	.00	.00	1,88,19.00	1,66,93.28	52.23	21,77.95
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 117	Government Contribution for Defined Contribution Pension Scheme							
SB 99	Defined Contribution Pension Scheme of Haryana Legislature							
State Plan								

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 01/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2071	Pensions and other Retirement Benefits									
State Plan										
DT 98	Government Contribution to Mahatma Gandhi Swavlamban Pension Scheme									
	Voted:	1.00	.00	.00	1.00	.96	0.00	0.04	.96	4.10
DT 99	Government Contribution to Defined Contributory Pension Scheme									
	Voted:	5,96,24.00	.00	.00	5,96,24.00	-79,41.18	76,85.74	7,52,50.92	-1,56,26.92	1,26.21
Total(Min):	Voted:	5,96,25.00	.00	.00	5,96,25.00	-79,40.22	76,85.74	7,52,50.96	-1,56,25.96	1,26.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	91,99,99.80	.00	.00	91,99,99.80	11,28,31.82	5,16,09.66	85,87,77.64	6,12,22.16	93.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	91,99,99.80	.00	.00	91,99,99.80	11,28,31.82	5,16,09.66	85,87,77.64	6,12,22.16	93.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2075	Miscellaneous General Services									
MI 797	Transfer to Reserve Fund/Deposits Accounts									
SB 99	Guarantee Redemption Fund-Transfer to Reserve Fund and Deposit Accounts (Major Head-8235)									
State Plan										
DT 51	NA									
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	0.00	.00	1,67,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
MI 800	Other expenditure									
SB 88	Mukhya Mantri Pariwar Samridhi Yojna (MMPSY)									
State Plan										
DT 51	NA									
	Voted:	8,23,74.00	.00	.00	8,23,74.00	8,22,47.75	6.88	1,33.14	8,22,40.86	.16
Total(Min):	Voted:	8,23,74.00	.00	.00	8,23,74.00	8,22,48.38	6.88	1,33.14	8,22,40.86	.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,23,74.00	.00	.00	8,23,74.00	8,22,65.26	6.88	1,33.14	8,22,40.86	.16
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
MH 2235	Social Security and Welfare									
SM 60	Other Social Security and Welfare Programmes									
MI 105	Government Employee Insurance Scheme									

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
SB 99	Mukhya Mantri, Haryana Karamchari Durghatana Bima Yojna									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50.00	.00	.00	50.00	14,36,49.21	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	50.00	.00	.00	50.00	21,81,52.16	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services									
MI 115	Financial Support for Infrastructure Development									
SB 98	E-Mitra Farmers Financial Servoces Scheme									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 99	Grant-in-Aid to Haryana State Financial Services Limited									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	30,05.00	.00	.00	30,05.00	30,05.00	.00	.00	30,05.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfer to/From reserve funds and Deposit Accounts									
SB 99	Development and Welfare Fund (Capital Construction Fund)									
State Plan										
DT 51	NA									
	Voted:	85,85,00.00	.00	.00	85,85,00.00	85,85,00.00	0.00	0.00	85,85,00.00	.00
Total(Min):	Voted:	85,85,00.00	.00	.00	85,85,00.00	85,85,00.00	.00	.00	85,85,00.00	.00

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 3475	Other General Economic Services							
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00
SB 97	Payment of Interest Subvention under Atmanirbhar Haryana							
State Plan								
DT 96	Payment of Interest Subvention on Loan for Unorganized workers under Atma Nirbhar Scheme							
	Voted:	.00	2.50	.00	2.50	2.50	0.00	0.00
DT 97	Payment of Interest Subvention under Education Loan							
	Voted:	.00	2.50	.00	2.50	2.50	0.00	0.00
DT 98	Payment of Interest Subvention under DRI							
	Voted:	.00	2.50	.00	2.50	2.50	0.00	0.00
DT 99	Payment of Interest Subvention under Shishu Mudra Loan							
	Voted:	.00	2.50	.00	2.50	2.50	0.00	0.00
SB 98	Credit Guarantee for Higher Education Loan							
State Plan								
DT 51	NA							
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00
SB 99	Directorate of Institutional Finance and Credit Headquarter staff							
State Plan								
DT 51	Na							
	Voted:	36.05	.00	.00	36.05	11.85	3.19	27.38
Total(Min):	Voted:	39.05	10.00	.00	49.05	24.85	3.19	27.38
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	86,15,44.05	10.00	.00	86,15,54.05	86,19,05.17	3.19	27.38
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,93,35,14.97	13,04.45	.00	1,93,48,19.42	1,11,99,30.39	5,20,05.81	86,68,94.86
	Charged:	1,99,43,42.38	.00	.00	1,99,43,42.38	85,89,24.39	15,08,36.67	1,28,62,54.60
MH 4059	Capital Outlay on Public Works							
	Voted:							
	Charged:							

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 051	Construction									
SB 60	Construction of Vitt Bhawan									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	8,30.50	0.00	1,69.50	8,30.50	16.95
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	1,34,71.89	.00	1,69.50	8,30.50	16.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,00.00	.00	.00	10,00.00	1,35,61.66	.00	1,69.50	8,30.50	16.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 72	Treasury and Accounts Administration									
State Plan										
DT 51	Na									
	Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min):	Voted:	32.00	.00	.00	32.00	64,35.15	.00	.00	32.00	.00
	Charged:	.00	.00	.00	.00	-5.00	.00	.00	.00	.00
Total(SM):	Voted:	32.00	.00	.00	32.00	64,35.15	.00	.00	32.00	.00
	Charged:	.00	.00	.00	.00	-5.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,32.00	.00	.00	10,32.00	13,64,95.16	.00	1,69.50	8,62.50	16.42
	Charged:	.00	.00	.00	.00	-5.00	.00	.00	.00	.00
Total Capital:	Voted:	10,32.00	.00	.00	10,32.00	8,62.50	.00	1,69.50	8,62.50	16.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,93,45,46.97	13,04.45	.00	1,93,58,51.42	1,12,07,92.89	5,20,05.81	86,70,64.36	1,06,87,87.06	44.79
	Charged:	1,99,43,42.38	.00	.00	1,99,43,42.38	85,89,24.39	15,08,36.67	1,28,62,54.60	70,80,87.77	64.50

Report on Expenditure of Grant No.- 08 Buildings and Roads
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059	Public Works								
State Plan									
DT 51	Na								
	Voted:	60,00.00	.00	.00	60,00.00	10,25.79	94,09.30	-34,09.30	1,56.82
Total(Min):	Voted:	60,00.00	.00	.00	60,00.00	10,25.79	94,09.30	-34,09.30	1,56.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Furnishings								
SB 99 Rest Houses									
State Plan									
DT 51	Na								
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Lease Charges								
SB 99 Non-residential buildings hired / requisitioned / leased by P.W.D.									
State Plan									
DT 51	Na								
	Voted:	8.00	.00	.00	8.00	7.22	0.48	1.26	6.74
Total(Min):	Voted:	8.00	.00	.00	8.00	7.22	.48	1.26	6.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Public Works Workshops								
SB 99 P.W.D. Workshop									
State Plan									
DT 51	Na								
	Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00
MI 799	Suspense								
SB 97 Miscellaneous Work Advances									

Report on Expenditure of Grant No.- 08 Buildings and Roads
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 98	Maintenance Charges									
	Voted:	.00	.00	.00	.00	0.00	73.61	-73.61	.00	
	Charged:	.00	.00	.00	.00	-18.02	0.00	.00	.00	
DT 99	Energy Charges									
	Voted:	.00	.00	.00	.00	0.00	1,56.82	-1,56.82	.00	
	Charged:	.00	.00	.00	.00	-18.02	0.00	.00	.00	
Total(Min):	Voted:	.00	.00	.00	.00	41,69.42	.00	2,30.43	-2,30.43	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Rural water supply Programmes									
SB 97	Rural Water Supply Programme									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	1,09.78	-1,09.78	.00	
	Charged:	.00	.00	.00	.00	-18.02	0.00	.00	.00	
Total(Min):	Voted:	.00	.00	.00	.00	1,07,31.72	.00	1,09.78	-1,09.78	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	0.00	0.14	-.14	.00	
	Charged:	.00	.00	.00	.00	-18.02	0.00	.00	.00	
Total(Min):	Voted:	.00	.00	.00	.00	11,79.96	.00	.14	-.14	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Stock									
State Plan										
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00	0.00	-1,77.80	1,77.80	.00	
	Charged:	.00	.00	.00	.00	-18.02	0.00	.00	.00	

Report on Expenditure of Grant No.- 08 Buildings and Roads
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00	0.00	2,05.91	-2,05.91	.00	
	Charged:	.00	.00	.00	.00	-18.02	0.00	.00	.00	
Total(Min):	Voted:	.00	.00	.00	.00	47,65.22	.00	28.11	-28.11	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	10,68,55.08	.00	3,68.47	-3,68.47	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	10,68,55.08	.00	3,68.47	-3,68.47	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2216	Housing									
SM 02	Urban Housing									
MI 192	Assistance to Municipalities/Municipal Councils									
SB 99	Paradhan Mantri Awas Yojna									
Share Central Plan										
DT 51	NA									
	Voted:	93,00.00	.00	.00	93,00.00	-3,25.44	0.00	96,25.44	-3,25.44	1,03.50
State Plan										
DT 51	NA									
	Voted:	62,00.00	.00	.00	62,00.00	61,94.09	0.00	5.91	61,94.09	.10
Total(Min):	Voted:	1,55,00.00	.00	.00	1,55,00.00	58,68.65	.00	96,31.35	58,68.65	62.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Pardhan Mantri Awas Yojna									
Share Central Plan										
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	-56.20	0.00	60,56.20	-56.20	1,00.94
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00

Report on Expenditure of Grant No.- 08 Buildings and Roads
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4216	Capital Outlay on Housing									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	0.00	1,18.15	28,81.85	3.94	
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	0.00	0.00	20,00.00	.00	
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	73,77.48	81.42	26,43.63	48,56.37	35.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	75,00.00	.00	.00	75,00.00	73,77.48	81.42	26,43.63	48,56.37	35.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	.00	75,00.00	73,77.48	81.42	26,43.63	48,56.37	35.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of handicapped									
SB 93	Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	4,99.98	1.65	1.65	-1.65	.00
Total(Min):	Voted:	.00	.00	.00	.00	22,70.96	1.65	1.65	-1.65	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,60,68.93	1.65	1.65	-1.65	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,60,68.93	1.65	1.65	-1.65	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services									
MI 800	Other expenditure									
SB 90	Construction of New ITIs (Swaran Jayanti)									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-54.81	8.40	63.21	-63.21	.00

Report on Expenditure of Grant No.- 08 Buildings and Roads
For The Month Of : 01/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	0.00	1,29.22	-1,29.22	.00	
DT 98	Construction strengthening/ widening and upgradation of roads for National Capital Region Scheme									
	Voted:	.00	.00	.00	.00	-2,69.91	0.00	2,69.91	-2,69.91	.00
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	86,33.25	7,45.46	71,12.21	78,87.79	47.41
Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	1,57,54.10	13,08.21	1,55,53.66	1,44,46.34	51.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,10,00.00	.00	.00	3,10,00.00	1,22,76.64	15,92.31	2,00,00.51	1,09,99.49	64.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan										
DT 97	Construction of Bridges and Railway Over Bridges under NABARD Scheme									
	Voted:	15,00.00	.00	.00	15,00.00	-18,81.48	0.00	33,81.48	-18,81.48	2,25.43
DT 98	Construction of Bridges and Railway Over Bridges under National Capital Region Scheme									
	Voted:	50,00.00	.00	.00	50,00.00	12,33.49	4,64.63	42,31.14	7,68.86	84.62
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	26,53.05	26,53.05	2,07,38.01	-82,38.01	1,65.90
Total(Min):	Voted:	1,90,00.00	.00	.00	1,90,00.00	-64,03.03	31,17.68	2,83,50.63	-93,50.63	1,49.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 49	Rural Road under PMGSY Scheme									
Full Central Plan										
DT 97	Upgradation of rural roads in Chandigarh Circle									
	Voted:	.00	.00	.00	.00	1,22,78.39	1,22,78.39	1,22,78.39	-1,22,78.39	.00

Report on Expenditure of Grant No.- 08 Buildings and Roads
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
Full Central Plan										
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	28,00.00	.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
Share Central Plan										
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	99,99.60	.00	.00	99,99.60	99,99.60	0.00	0.00	99,99.60	.00
State Plan										
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	66,66.40	.00	.00	66,66.40	-1,81,28.06	0.00	2,47,94.46	-1,81,28.06	3,71.93
SB 98	Rural Roads									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-8,70.31	0.00	8,70.31	-8,70.31	.00
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme									
	Voted:	1,70,00.00	.00	.00	1,70,00.00		34.83	76,97.48	93,02.52	45.28
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme									
	Voted:	75,00.00	.00	.00	75,00.00	38,20.81	6,41.38	43,20.58	31,79.42	57.61
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	5,00,00.00	.00	.00	5,00,00.00		57,03.69	6,33,19.30	-1,33,19.30	1,26.64
SB 99	District Roads									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1,26.02	-1,26.02	.00
DT 98	Construction strengthening/ widening under National Capital Region Scheme									
	Voted:	70,00.00	.00	.00	70,00.00	22,37.85	11,47.75	59,09.90	10,90.10	84.43

Report on Expenditure of Grant No.- 08 Buildings and Roads
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	-19,65.62	5.13	69,70.75	-19,70.75	1,39.41
SB 99	Research									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	3.15	10,07.57	-10,07.57	.00	
	Charged:	50,00.00	.00	.00	50,00.00	.00	1,51.64	15,11.07	34,88.93	30.22
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	-29,70.03	8.29	79,78.32	-29,78.32	1,59.57
	Charged:	50,00.00	.00	.00	50,00.00	36,38.32	1,51.64	15,11.07	34,88.93	30.22
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	20,29.97	8.29	79,78.32	20,21.68	79.78
	Charged:	50,00.00	.00	.00	50,00.00	36,38.32	1,51.64	15,11.07	34,88.93	15.11
Total(Mjr):	Voted:	17,99,66.00	.00	.00	17,99,66.00	4,43.17	2,72,85.82	20,51,22.01	-2,51,56.01	1,13.98
	Charged:	50,00.00	.00	.00	50,00.00	36,38.32	1,51.64	15,11.07	34,88.93	30.22
Total Capital:	Voted:	20,35,69.00	11,85,98.34	.00	32,21,67.34	13,72,54.92	2,73,26.10	22,01,59.04	10,20,08.30	68.34
	Charged:	50,00.00	.00	.00	50,00.00	.00	1,51.64	15,16.07	34,83.93	30.32
Total(Grant):	Voted:	34,72,40.96	12,90,48.34	.00	47,62,89.30	18,79,57.24	3,36,17.00	32,19,84.19	15,43,05.11	67.60
	Charged:	50,05.00	.00	.00	50,05.00	-1,17.39	1,51.64	15,30.35	34,74.65	30.58

Report on Expenditure of Grant No.- 09 Education
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	82,27.02	40,58.85	98,31.83	41,68.17	70.23
SB 97 Expansion of facilities classes 1-V (Full time)										
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	2,81.58	17.08	35.50	2,64.50	11.83
SB 98 Middle Education Classes VI to VIII										
State Plan										
DT 98	Establishment Expenses									
	Voted:	36,33,16.00	.00	.00	36,33,16.00	14,18,58.10	2,27,07.25	24,41,65.15	11,91,50.85	67.20
Total(Min):	Voted:	71,68,36.00	.00	.00	71,68,36.00	26,23,43.46	5,02,54.86	50,47,47.40	21,20,88.60	70.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Assistance to Non Government Primary Schools									
SB 92 Grant in aid to non Government Primary Schools (Salary Grant)										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	54.97	0.61	95.64	54.36	63.76
SB 93 Introduction of pension for Non Govt. aided Primary Schools										
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	6,42.58	1,05.28	14,62.70	5,37.30	73.14
SB 99 Grant-in-aid to Welfare Society for deaf and dumb										
State Plan										

Report on Expenditure of Grant No.- 09 Education
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202 General Education										
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	56,55.96	0.00	93,44.04	56,55.96	62.29
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	13,19.92	0.00	36,80.08	13,19.92	73.60
SB 99 Providing of free bicycle to SC Boy Students in Class VI										
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,43.06	50.76	1,07.71	92.29	53.85
Total(Min):	Voted:	2,02,00.00	.00	.00	2,02,00.00	71,18.94	50.76	1,31,31.83	70,68.17	65.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off										
SB 51 NA										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00

Report on Expenditure of Grant No.- 09 Education
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assistance for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00		
SB 98	National Programme of Mid day Meals Schools									
Share Central Plan										
DT 51	Na									
	Voted:	40,74.34	.00	.00	40,74.34	40,16.84	5,40.50	5,98.00	34,76.34	14.68
State Plan										
DT 51	Na									
	Voted:	72,43.26	.00	.00	72,43.26	63,04.10	-5,40.50	3,98.66	68,44.60	5.50
SB 99	Sarv Shiksha Abhiyan									
Share Central Plan										
DT 51	Na									
	Voted:	93,60.00	.00	.00	93,60.00	22,72.97	-28,34.81	42,52.22	51,07.78	45.43
State Plan										
DT 51	Na									
	Voted:	62,40.00	.00	.00	62,40.00	62,40.00	49,82.56	49,82.56	12,57.44	79.85
Total(Min):	Voted:	2,69,17.60	.00	.00	2,69,17.60	1,88,33.91	21,47.75	1,02,31.44	1,66,86.16	38.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 91	Swaran Jayanti Programme									
State Plan										
DT 96	Culture Programme of Students									
	Voted:	4,00.00	.00	.00	4,00.00	2,35.39	11.32	1,75.93	2,24.07	43.98
DT 98	Sugam Shiksha-Providing of Teachers to all Schools									
	Voted:	8,80.00	.00	.00	8,80.00	7,14.14	1,50.19	3,16.05	5,63.95	35.92

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202 General Education										
SB 96 Organization of Science Exhibition / Fair at District/State level										
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	31.20	14.28	23.08	16.92	57.70
SB 99 Setting up of State Council of Research and Training, Gurugram										
State Plan										
DT 51	Na									
	Voted:	12,34.00	.00	.00	12,34.00	4,97.57	27.12	7,63.54	4,70.46	61.88
Total(Min):	Voted:	12,74.00	.00	.00	12,74.00	5,28.77	41.40	7,86.62	4,87.38	61.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance of Buildings										
SB 99 Addition & alterations in Govt. Schools										
State Plan										
DT 51	Na									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,38,48.51	3,28.19	14,79.68	1,35,20.32	9.86
Total(Min):	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,38,48.51	3,28.19	14,79.68	1,35,20.32	9.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Teachers Training										
SB 90 Strengthening of SCERT Haryana Gurgaon										
Share Central Plan										
DT 51	NA									
	Voted:	12.00	.00	.00	12.00	7.34	0.00	4.66	7.34	38.85
State Plan										
DT 51	NA									
	Voted:	8.00	.00	.00	8.00	-2.44	1.50	11.93	-3.93	1,49.17
SB 91 Setting up of Block Institution of Education and Training (BIETs)										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
Share Central Plan										
DT 51	NA									
	Voted:	1,30.00	.00	.00	1,30.00	69.90	0.00	60.10	69.90	46.23
State Plan										
DT 51	NA									
	Voted:	87.00	.00	.00	87.00	47.71	4.71	44.00	43.00	50.58
SB 92 Setting up of District Institute of Education and Training (DIETs)										
Share Central Plan										
DT 51	NA									
	Voted:	47,59.00	.00	.00	47,59.00	23,65.29	0.09	23,93.80	23,65.20	50.30
State Plan										
DT 51	NA									
	Voted:	31,73.00	.00	.00	31,73.00	11,46.11	4,00.98	24,27.87	7,45.13	76.52
SB 93 Setting up of an Autonomous State Level Teacher Training Institute at Jhajjar										
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 98 Junior Basic Training Institutions										
State Plan										
DT 51	Na									
	Voted:	4,76.00	.00	.00	4,76.00	3,36.10	3.21	1,43.11	3,32.89	30.07
Total(Min):	Voted:	93,45.00	.00	.00	93,45.00	46,70.02	4,10.49	50,85.47	42,59.53	54.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 79 Mukhaya Mantri Saksham Merit Base Scholerships Scheme to Students Studing in Classes 9th to 12th in Govt. Schools										
State Plan										

Report on Expenditure of Grant No.- 09 Education
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	(2)		(3)		(4)		(5)		(6)		(7)		(8)
Revenue													
MH 2202	General Education												
State Plan													
DT 98	Establishment Expenses												
	Voted:	42,96,43.00	.00	.00	42,96,43.00	16,08,43.08	2,75,38.99		29,63,38.91		13,33,04.09		68.97
Total(Min):	Voted:	45,70,70.98	.00	.00	45,70,70.98	15,74,66.87	2,78,25.92		32,74,30.03		12,96,40.95		71.64
	Charged:	.00	.00	.00	.00	.00	.00		.00		.00		.00
MI 110	Assistance to Non-Governments Secondary Schools												
SB 95 Grant-in-aid to Gurukuls / Sanskrit Pathshala													
State Plan													
DT 51	NA												
	Voted:	28.00	.00	.00	28.00	21.00	6.00		13.00		15.00		46.43
SB 96 Introduction of pension scheme for Non-Govt.aided Secondary Schools													
State Plan													
DT 51	Na												
	Voted:	80,00.00	.00	.00	80,00.00	14,58.65	6,71.09		72,12.44		7,87.56		90.16
SB 98 Grant-in-aid to Non-Government Secondary Schools(Salary Grant)													
State Plan													
DT 51	Na												
	Voted:	15,00.00	.00	.00	15,00.00	5,56.86	37.16		9,80.30		5,19.70		65.35
Total(Min):	Voted:	95,28.00	.00	.00	95,28.00	20,36.51	7,14.25		82,05.74		13,22.26		86.12
	Charged:	.00	.00	.00	.00	.00	.00		.00		.00		.00
MI 789	Special Component Plan for Scheduled Castes												
SB 95 Reimbursement of Examination Fees of SC Students of the Board of School, Bhiwani													
State Plan													
DT 51	NA												
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00		0.00		60,00.00		.00
SB 96 Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th													

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 96	Cultural Programme for Students									
	Voted:	2,50.00	.00	.00	2,50.00	1,23.46	45.56	1,72.11	77.89	68.84
DT 97	Su-Sanskar Beti Bachao Beti Padhao (BBBP)									
	Voted:	10,00.00	.00	.00	10,00.00	5,37.25	68.52	5,31.27	4,68.73	53.13
DT 98	Sugam Shiksha Providing of Teachers to all schools									
	Voted:	4,00.00	.00	.00	4,00.00	64.65	1,48.25	4,83.59	-83.59	1,20.90
DT 99	Swachh Prangan									
	Voted:	7,00.00	.00	.00	7,00.00	5,15.75	96.00	2,80.25	4,19.75	40.04
SB 98	Grant-in-aid to National Foundation of Teacher's Welfare									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	.00	0.00	1.00	.00	1,00.00
Total(Min):	Voted:	23,51.00	.00	.00	23,51.00	12,41.11	3,58.32	14,68.22	8,82.78	62.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	55,81,20.00	.00	.00	55,81,20.00	22,67,31.43	3,11,94.11	36,25,82.67	19,55,37.33	64.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SB 96	Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Administrative Staff									
State Plan										
DT 96	Haryana State Higher Education Council									
	Voted:	2,00.00	.00	.00	2,00.00	.00	0.00	2,00.00	.00	1,00.00

Report on Expenditure of Grant No.- 09 Education
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	37.23	0.10	12.87	37.13	25.74
Total(Min):	Voted:	20,50.00	.00	.00	20,50.00	20,37.23	.10	12.87	20,37.13	.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20,50.00	.00	.00	20,50.00	20,37.23	.10	12.87	20,37.13	.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,71,62,01.81	1,39,95.00	.00	1,73,01,96.81	68,36,05.87	12,40,84.32	1,17,10,82.84	55,91,13.97	67.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,71,62,01.81	1,39,95.00	.00	1,73,01,96.81	68,31,98.29	12,40,84.32	1,17,10,82.84	55,91,13.97	67.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4059	Capital Outlay on Public Works									
SM 60	Other Buildings									
MI 051	Construction									
SB 99	Public Works									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	10.48	-10.48	.00
Total(Min):	Voted:	.00	.00	.00	.00	64,35.15	.00	10.48	-10.48	.00
	Charged:	.00	.00	.00	.00	-5.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	64,35.15	.00	10.48	-10.48	.00
	Charged:	.00	.00	.00	.00	-5.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	13,64,95.16	.00	10.48	-10.48	.00
	Charged:	.00	.00	.00	.00	-5.00	.00	.00	.00	.00
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 201	Elementary Education									
SB 99	Construction of School Buildings									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	7,13.27	1,46.11	14,32.84	5,67.16	71.64
						7,13.27	1,46.11	14,32.84	5,67.16	71.64

Report on Expenditure of Grant No.- 09 Education
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4202	Capital Outlay on Education, Sports, Art and Culture							
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00			
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 202	Secondary Education							
SB 96	Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP)							
State Plan								
DT 51	NA							
	Voted:	9,90.75	.00	.00	9,90.75	9,90.75	0.00	0.00
SB 97	Construction of Senior Secondary and High Schools Building under NABARD							
State Plan								
DT 51	NA							
	Voted:	1,00,00.00	.00	.00	1,00,00.00	-.12	0.00	1,00,00.12
SB 99	Secondary School Buildings							
State Plan								
DT 51	Na							
	Voted:	1,80,00.00	.00	.00	1,80,00.00	1,02,69.80	32,51.32	1,09,81.51
Total(Min):	Voted:	2,89,90.75	.00	.00	2,89,90.75	1,12,60.43	32,51.32	2,09,81.63
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 203	University and Higher Education							
SB 99	College Buildings							
State Plan								
DT 51	Na							
	Voted:	1,36,00.00	.00	.00	1,36,00.00		11,77.37	91,52.55
Total(Min):	Voted:	1,36,00.00	.00	.00	1,36,00.00	52,95.63	11,77.37	91,52.55
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,45,90.75	.00	.00	4,45,90.75	1,72,69.33	45,74.79	3,15,67.03
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,45,90.75	.00	.00	4,45,90.75	2,66,49.07	45,74.79	3,15,67.03
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 5054	Capital Outlay on Roads and Bridges							

Report on Expenditure of Grant No.- 10 Technical Education
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2203	Revenue Technical Education									
MI 001	Direction and Administration									
SB 89	Performance Linked Outlay (PLO) for Technical Education (TED-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Directorate of Technical Education (HQ.Staff)									
State Plan										
DT 51	Na									
	Voted:	14,01.60	.00	.00	14,01.60	5,75.91	44.90	8,70.59	5,31.01	62.11
Total(Min):	Voted:	14,01.61	.00	.00	14,01.61	5,75.92	44.90	8,70.59	5,31.02	62.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Assistance to Universities for Technical Education									
SB 96	State University of Performing and Visual Arts, Rohtak									
State Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	9,00.00	0.00	21,00.00	9,00.00	70.00
SB 97	YMCA University of Science and Technology Faridabad									
State Plan										
DT 51	NA									
	Voted:	42,00.00	29,00.00	.00	71,00.00	12,60.00	0.00	58,40.00	12,60.00	82.25
SB 98	Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonepat)									
State Plan										
DT 51	NA									
	Voted:	97,00.00	.00	.00	97,00.00	60.00	0.00	96,40.00	60.00	99.38
SB 99	Guru Jambheshwar University of Science and Technology Hissar									

Report on Expenditure of Grant No.- 10 Technical Education
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2203	Technical Education									
State Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	20.17	0.00	5,79.83	20.18	96.64
SB 92 Establishment of National Institute of Fashion Technology, Panchkula										
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	6,24.39	0.00	28,75.61	6,24.39	82.16
SB 93 Estt. of Ch. Devi Lal Engg. College										
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	55.86	73.21	5,17.35	-17.35	1,03.47
SB 94 Establishment of Govt. Engineering College Rewari										
State Plan										
DT 51	NA									
	Voted:	1,95.00	.00	.00	1,95.00	46.01	26.81	1,75.81	19.19	90.16
SB 95 Establishment of Govt. Engineering College Jhajjar										
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	73.33	20.06	1,96.72	53.28	78.69
Total(Min):	Voted:	56,45.00	.00	.00	56,45.00	11,16.90	1,60.44	46,88.53	9,56.47	83.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199 Assistance to Other Non Government Institutions										
SB 99 Accreditation of Government Polytechnics (Under Swaran Jayanti Scheme)										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 01/2022 (N)
Government of Haryana

11 Sports and Youth Welfare

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2204	Sports and Youth Services									
MI 001	Direction and Administration									
SB 91	New Coaching Scheme									
State Plan										
DT 51	Na									
	Voted:	1,49.70	15.00	.00	1,64.70	35.78	12.20	1,41.12	23.58	85.68
SB 94	Sports Library Scheme									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	.64	0.01	0.37	.63	36.80
SB 95	Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai									
State Plan										
DT 51	Na									
	Voted:	22,52.00	.00	.00	22,52.00	8,85.21	1,73.42	15,40.21	7,11.79	68.39
SB 97	Moti Lal Nehru School of Sports, Rai Maintenance of Landscaping									
State Plan										
DT 51	Na									
	Voted:	65.00	.00	.00	65.00	35.85	6.62	35.78	29.22	55.04
SB 98	Establishment of Sports Coaching Camps									
State Plan										
DT 51	Na									
	Voted:	24,36.10	6.00	.00	24,42.10	8,68.53	1,57.53	17,31.10	7,11.00	70.89
SB 99	Appointment of Essential Staff for Sports Directorate									
State Plan										

Report on Expenditure of Grant No.- 11 Sports and Youth Welfare
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2204	Sports and Youth Services									
Share Central Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
State Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 98	Expenditure on Annual Cadet Camps									
State Plan										
DT 51	Na									
	Voted:	2,04.00	.00	.00	2,04.00	1,75.17	24.51	53.34	1,50.66	26.15
SB 99	Expenditure on National Cadet Corps									
State Plan										
DT 51	Na									
	Voted:	21,78.00	.00	.00	21,78.00	10,37.38	1,33.44	12,74.06	9,03.94	58.50
Total(Min):	Voted:	26,64.00	2,08.00	.00	28,72.00	15,59.81	1,62.39	14,74.58	13,97.42	51.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Sports and Games									
SB 45	Establishment of State Youth Commission									
State Plan										
DT 51	NA									
	Voted:	60.00	.00	.00	60.00	28.39	2.28	33.89	26.11	56.48
SB 47	Promotion of Sports Activities (E&T)									
State Plan										
DT 51	NA									
	Voted:	55,00.00	44,00.00	.00	99,00.00	-2,18.90	18,75.30	1,19,94.20	-20,94.20	1,21.15
SB 51	State Sports Councils Scheme									

Report on Expenditure of Grant No.-
For The Month Of : 01/2022 (N)
Government of Haryana

11 Sports and Youth Welfare

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2204	Sports and Youth Services									
State Plan										
DT 51	Na									
	Voted:	20,00.00	4,20.00	.00	24,20.00	10,90.11	31.70	13,61.59	10,58.41	56.26
SB 69 Sports Nursery										
State Plan										
DT 51	Na									
	Voted:	6,16.00	.00	.00	6,16.00	5,38.18	0.00	77.82	5,38.18	12.63
SB 85 Yoga Centre										
State Plan										
DT 51	Na									
	Voted:	11.00	.00	.00	11.00	6.54	3.43	7.90	3.10	71.77
SB 86 Sports Equipments										
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	49,98.01	0.00	1.99	49,98.01	.04
SB 91 Nehru Yuva Kendra Scheme										
State Plan										
DT 51	Na									
	Voted:	2,32.00	.00	.00	2,32.00	77.71	23.44	1,77.73	54.27	76.61
SB 96 Scholarships to School Children										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	19.95	0.00	0.05	19.95	.24
SB 99 Sports Hostel										

Report on Expenditure of Grant No.- 13 Health
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SM 01	Urban Health Services-Allopathy									
MI 001	Direction and Administration									
SB 92	Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Continuation of Staff for Civil Surgons									
State Plan										
DT 51	Na									
	Voted:	48,81.50	.00	.00	48,81.50	11,88.64	3,92.55	40,85.42	7,96.08	83.69
SB 99	Headquarter staff-Improvement & Strengthening of Health Directorate									
State Plan										
DT 51	Na									
	Voted:	21,13.00	.00	.00	21,13.00	3,36.78	3,13.18	20,89.40	23.60	98.88
	Charged:	20.00	.00	.00	20.00	18.59	4.04	5.45	14.55	27.24
Total(Min):	Voted:	69,95.51	.00	.00	69,95.51	15,26.42	7,05.73	61,74.82	8,20.69	88.27
	Charged:	20.00	.00	.00	20.00	18.59	4.04	5.45	14.55	27.24
MI 102	Employees State Insurance Scheme									
SB 98	District Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	2,30,98.00	62,50.00	.00	2,93,48.00	98,48.81	21,11.20	2,16,10.39	77,37.61	73.63

Report on Expenditure of Grant No.- 13 Health
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	7,11.80	.00	.00	7,11.80	2,79.12	57.70	4,90.38	2,21.42	68.89
Total(Min):	Voted:	2,38,09.80	62,50.00	.00	3,00,59.80	1,01,27.93	21,68.90	2,21,00.77	79,59.03	73.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Hospital and Dispensaries									
SB 37	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS									
State Plan										
DT 51	Na									
	Voted:	28,86.00	.00	.00	28,86.00	8,66.30	0.00	20,19.70	8,66.30	69.98
SB 38	Mukhyamantri Muft Ilaaj Yojna									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	15,00.00	0.00	35,00.00	15,00.00	70.00
DT 99	Under Public Private Partnership(PPP)									
	Voted:	45,00.00	.00	.00	45,00.00	24,75.00	11,25.00	31,50.00	13,50.00	70.00
SB 43	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE (National Programme for Health Care									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 46	Out Sourcing of Support Services									
State Plan										
DT 51	NA									
	Voted:	2,70,00.00	44,00.00	.00	3,14,00.00	40,98.23	21,96.43	2,94,98.19	19,01.81	93.94

Report on Expenditure of Grant No.- 13 Health
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-8,89.60	0.00	8,89.60	-8,89.60	.00
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 86	Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person									
State Plan										
DT 51	NA									
	Voted:	1,35,00.00	.00	.00	1,35,00.00	42,64.74	9,67.21	1,02,02.47	32,97.53	75.57
SB 90	Health Awareness through ISM&H through fairs with Medical Camps									
State Plan										
DT 51	Na									
	Voted:	3,50.00	.00	.00	3,50.00	1,17.20	0.47	2,33.27	1,16.73	66.65
SB 94	Grant-in-aid to various Institutions / Gram Panchayats									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	3,77.86	0.00	1,22.14	3,77.86	24.43
Total(Min):	Voted:	1,93,50.00	.00	.00	1,93,50.00	88,70.20	9,67.68	1,14,47.48	79,02.52	59.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Homeopathy									
SB 97	Continuance of Homeopathic Dispensary									
State Plan										
DT 51	Na									
	Voted:	4,85.60	.00	.00	4,85.60	2,32.86	23.64	2,76.38	2,09.22	56.92

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 70	Establishment of Government Medical College Chhainsa (Faridabad)									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	25,74.85	3,50.71	17,75.86	22,24.14	44.40
SB 71	Establishment of Nursing School/College.MPHW Male									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	13,38.94	1,05.47	7,66.53	12,33.47	38.33
SB 72	Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.00	3,76,28.02	.00	3,76,28.02	3,76,28.02	0.00	0.00	3,76,28.02	.00
SB 74	University of Health Sciences, Karnal									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	3,75.00	0.00	1,25.00	3,75.00	25.00
SB 76	Mukhya Mantri Muft Ilaj Yojna for Medical Education and Research									
State Plan										
DT 95	Government Medical College Chhainsa(Faridabad)									
	Voted:	2,00.00	.00	.00	2,00.00	1,85.99	0.00	14.01	1,85.99	7.01
DT 96	BPS Govt Medical College for Women Khanpur Kalan, Sonapat									
	Voted:	15,00.00	.00	.00	15,00.00	5,41.91	78.58	10,36.67	4,63.33	69.11
DT 97	Pt B D Sharma University of Health Sciences, Rohtak									
	Voted:	30,00.00	.00	.00	30,00.00	12,00.00	12,00.00	30,00.00	.00	1,00.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 98	SHKM Govt Medical College, Nelhar, Mewat									
	Voted:	6,50.00	.00	.00	6,50.00	1,68.50	1,06.38	5,87.88	62.12	90.44
DT 99	Kalpna Chawla Govt Medical College, Karnal									
	Voted:	10,00.00	.00	.00	10,00.00	-47.48	20.05	10,67.53	-67.53	1,06.75
SB 78	Establishment of Kalpana Chawala Medical College, Karnal									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	20,59.80	5,65.48	85,05.68	14,94.32	85.06
SB 81	Establishment of Mewat Medical College at Nelhar									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	22,73.91	4,20.59	1,31,46.68	18,53.32	87.64
SB 82	Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat)									
State Plan										
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	37,51.80	12,92.66	1,05,40.86	24,59.14	81.08
SB 83	Establishment Office of the Director Research and Medical Education Haryana									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	3,89.18	56.92	6,67.75	3,32.25	66.77
SB 84	Establishment of Pt.B.D.Sharma University of Health Science Rohtak									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	6,30,00.00	.00	.00	6,30,00.00	.00	0.00	6,30,00.00	.00	1,00.00
SB 94	Maharaja Agarsen Institute of Medical Research and Education, Agroha									
State Plan										
DT 51	Na									
	Voted:	95,00.00	.00	.00	95,00.00	20,37.50	16,92.21	91,54.71	3,45.29	96.37
Total(Min):	Voted:	12,43,50.00	3,76,28.02	.00	16,19,78.02	5,44,77.92	58,89.04	11,33,89.14	4,85,88.88	70.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 99	Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	3,30.00	0.00	2,70.00	3,30.00	45.00
Total(Min):	Voted:	6,00.00	.00	.00	6,00.00	3,30.00	.00	2,70.00	3,30.00	45.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	12,93,58.40	3,76,28.02	.00	16,69,86.42	5,70,86.60	59,21.95	11,58,21.77	5,11,64.65	69.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Public Health									
MI 101	Prevention and Control of diseases									
SB 77	Expansion of State Ophthalmic Cell at Directorate Level									
State Plan										
DT 51	Na									
	Voted:	.00	3,00.00	.00	3,00.00	.00	0.00	3,00.00	.00	1,00.00
SB 86	National Goitre Control Programme									
Full Central Plan										

Report on Expenditure of Grant No.- 13 Health
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	0.00	18,08.71	6,91.29	72.35	
SB 92	Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries									
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	7,54.47	36.28	81.81	7,18.19	10.23
SB 98	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute									
State Plan										
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	48.13	0.00	21.87	48.13	31.24
Total(Min):	Voted:	40,70.00	.00	.00	40,70.00	21,91.78	36.28	19,12.38	21,57.62	46.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Allopathy									
SB 82	Construction of Government Medical College Yamunanagar									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 83	Construction of Government Medical College Kaithal									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										

Report on Expenditure of Grant No.- 13 Health
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210 Capital Outlay on Medical and Public Health										
Share Central Plan										
DT 51 NA										
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan										
DT 51 NA										
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,38,73.00	2,60,88.00	.00	13,99,61.00	7,01,95.48	64,50.63	7,59,95.42	6,39,65.58	54.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	11,58,73.00	2,60,88.00	.00	14,19,61.00	6,95,65.45	64,50.63	7,59,95.42	6,59,65.58	53.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	73,36,54.73	12,08,57.52	.00	85,45,12.25	33,42,87.34	4,19,58.49	55,93,32.63	29,51,79.62	65.46
	Charged:	20.00	.00	.00	20.00	18.59	4.04	5.45	14.55	27.24

Report on Expenditure of Grant No.- 14 Urban Development
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
SM 80	General									
MI 001	Direction and Administration									
SB 94	Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff)									
State Plan										
DT 51	Na									
	Voted:	11,69.05	.00	.00	11,69.05	4,97.27	39.24	7,11.03	4,58.02	60.82
SB 95	Town and Country Planning (District Staff)									
State Plan										
DT 51	Na									
	Voted:	58,64.70	68.00	.00	59,32.70	17,80.69	4,12.47	45,64.48	13,68.22	76.94
SB 98	Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff)									
State Plan										
DT 51	Na									
	Voted:	2,06.70	.00	.00	2,06.70	97.38	19.53	1,28.85	77.85	62.34
SB 99	Town & Country Planning (Headquarter Staff)									
State Plan										
DT 51	Na									
	Voted:	12,33.00	.00	.00	12,33.00	5,17.86	93.20	8,08.34	4,24.66	65.56
Total(Min):	Voted:	84,73.45	68.00	.00	85,41.45	15,59,07.78	5,64.45	62,12.70	23,28.75	72.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.									
SB 94	Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR Satellite around Delhi									
State Plan										

Report on Expenditure of Grant No.- 14 Urban Development
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217 Urban Development										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	1,83.00	0.00	48,17.00	1,83.00	96.34
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	23,42,70.01	.00	48,17.00	1,83.00	96.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,34,73.45	68.00	.00	1,35,41.45	53,84,53.54	5,64.45	1,10,29.70	25,11.75	81.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,34,73.45	68.00	.00	1,35,41.45	51,72,75.00	5,64.45	1,10,29.70	25,11.75	81.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2408 Food, Storage and Warehousing										
SM 01 Food										
MI 001 Direction and Administration										
SB 99 Directorate Staff										
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-.50	0.00	0.50	-.50	.00
Total(Min):	Voted:	.00	.00	.00	.00	4,91,32.90	.00	.50	-.50	.00
	Charged:	.00	.00	.00	.00	-2.24	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	4,91,32.90	.00	.50	-.50	.00
	Charged:	.00	.00	.00	.00	-2.24	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	4,91,32.90	.00	.50	-.50	.00
	Charged:	.00	.00	.00	.00	-2.24	.00	.00	.00	.00
Total Revenue:	Voted:	1,34,73.45	68.00	.00	1,35,41.45	30,75.70	5,64.45	1,10,30.20	25,11.25	81.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4217 Capital Outlay on Urban Development										
SM 60 Other Urban Development Schemes										
MI 051 Construction										
SB 89 Mangal Nagar Vikas Yojana										
State Plan										
DT 51	NA									
	Voted:	10,00,00.00	15,00,00.00	.00	25,00,00.00	15,00,00.00	0.00	10,00,00.00	15,00,00.00	40.00
						15,00,00.00	.00	10,00,00.00	15,00,00.00	40.00

Report on Expenditure of Grant No.- 15 Local Government
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2070	Other Administrative Services									
MI 108	Fire Protection and Control									
SB 99	Direction and Administration									
State Plan										
DT 98	District Staff Establishment (Field Staff)									
	Voted:	79,17.50	.00	.00	79,17.50	79,00.89	38.49	55.11	78,62.39	.70
DT 99	HQ Staff Establishment									
	Voted:	1,83.37	.00	.00	1,83.37	23.48	6.63	1,66.52	16.85	90.81
Total(Min):	Voted:	81,00.87	.00	.00	81,00.87	79,24.36	45.12	2,21.63	78,79.24	2.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	81,00.87	.00	.00	81,00.87	1,83,01.92	45.12	2,21.63	78,79.24	2.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2217	Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 191	Assistance to Local Bodies Corporation Urban Development Authorities, Town Improvement Boards etc.									
SB 99	Mukhyamantri Samagra Shahri Vikas Yojna									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	-3,61,78.53	6,00.00	5,67,78.53	-3,67,78.53	2,83.89
Total(Min):	Voted:	2,00,00.00	.00	.00	2,00,00.00	-3,61,78.53	6,00.00	5,67,78.53	-3,67,78.53	2,83.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,00,00.00	.00	.00	2,00,00.00	-3,61,78.53	6,00.00	5,67,78.53	-3,67,78.53	2,83.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Other Urban Development Schemes									
MI 191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.									
SB 98	Mera Shahar Sarvottam Shahar									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00

Report on Expenditure of Grant No.- 15 Local Government
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
Share Central Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,37,49.90	0.00	62,50.10	1,37,49.90	31.25
State Plan										
DT 51	Na									
	Voted:	.00	1,64,86.25	.00	1,64,86.25	1,64,86.25	0.00	0.00	1,64,86.25	.00
SB 89	National Urban Lively hood Mission									
Share Central Plan										
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
SB 90	Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils									
State Plan										
DT 51	NA									
	Voted:	50,00.00	99,47.48	.00	1,49,47.48	1,41,23.06	0.00	8,24.42	1,41,23.06	5.52
SB 93	Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission									
Full Central Plan										
DT 51	NA									
	Voted:	2,37,96.00	.00	.00	2,37,96.00	84,34.66	0.00	1,53,61.34	84,34.66	64.55
SB 94	Pradhan Mantri Awas Yojna Urban (PMAY-U)									
Share Central Plan										

Report on Expenditure of Grant No.- 15 Local Government
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	1,75.83	1,75.83	33,24.17	5.02
Total(Min):	Voted:	4,81,00.00	.00	.00	4,81,00.00	1,92,52.38	37,13.93	3,25,61.55	1,55,38.45	67.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special Central Assistance for Scheduled Castes Component Plan									
SB 99	SC Component under Rajiv Awas Yojna Renamed as SC Component under Pradhan Mantri Awas Yojna									
Share Central Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 73	Mukhyamantri Awas Yojana									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 76	Shifting of Milk Dairies									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Grant-in-Aid to Kurukshetra Development Board									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	37,50.00	22,50.00	35,00.00	15,00.00	70.00
Total(Min):	Voted:	52,00.00	.00	.00	52,00.00	39,50.00	22,50.00	35,00.00	17,00.00	67.31

Report on Expenditure of Grant No.- 15 Local Government
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(SM):	Voted:	36,70,09.13	41,62,57.94	.00	78,32,67.07	53,84,53.54	2,81,90.84	27,60,80.57	50,71,86.50	35.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	40,20,09.13	41,62,57.94	.00	81,82,67.07	51,72,75.00	2,87,90.84	33,28,59.11	48,54,07.96	40.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2700	Major Irrigation									
SM 01	Multi Purpose River Project (Commercial)									
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 97	Credit to Miscellaneous Advance									
	Voted:	.00	.00	.00	.00	0.00	-15.41	15.41		.00
Total(Min):	Voted:	.00	.00	.00	.00	-6,71.28	.00	-15.41	15.41	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	39,37.58	.00	-15.41	15.41	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	12,14,94.46	.00	-15.41	15.41	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	41,01,10.00	41,62,57.94	.00	82,63,67.94	52,21,23.18	2,88,35.96	33,30,65.32	49,33,02.62	40.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 051	Construction									
SB 64	Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula)									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	1,34,71.89	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,00.00	.00	.00	5,00.00	1,35,61.66	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,00.00	.00	.00	5,00.00	13,64,95.16	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	-5.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 18 Industrial Training
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
SM 03	Training									
MI 001	Direction and Administration									
SB 90	Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	30,00.00	9,00.00	.00	39,00.00	39,00.00	0.00	0.00	39,00.00	.00
SB 91	Vishwakarma Skill University at village Dudhola District Palwal									
State Plan										
DT 51	NA									
	Voted:	2,10,00.00	.00	.00	2,10,00.00	1,27,50.00	0.00	82,50.00	1,27,50.00	39.29
SB 92	Establishment of Haryana Skill Development Mission									
State Plan										
DT 51	NA									
	Voted:	10,20.00	2,30,00.00	.00	2,40,20.00	2,35,70.00	0.00	4,50.00	2,35,70.00	1.87
SB 99	Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training									
State Plan										
DT 98	Establishment Expenses									
	Voted:	4,44,21.44	.00	.00	4,44,21.44	1,92,62.56	27,87.57	2,79,46.45	1,64,74.99	62.91
Total(Min):	Voted:	6,94,41.44	2,39,00.00	.00	9,33,41.44	5,94,82.56	27,87.57	3,66,46.45	5,66,94.99	39.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training of Craftsmen & Supervisors									
SB 60	Up-Gradation of ITIs into Model ITIs									
Share Central Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00

Report on Expenditure of Grant No.- 18 Industrial Training
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening for Industrial Value Enhancement (STRIVE)									
Full Central Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	11,84.00	0.00	3,16.00	11,84.00	21.07
SB 64	Development of ITIs									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-8.32	0.00	8.32	-8.32	.00
SB 74	Organising Special Training for S.C., S.T. under Special Central Assistance System									
Full Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	49.91	0.06	0.14	49.86	.29
SB 97	Apprentices Training of Skilled Craftsmen									
State Plan										
DT 51	Na									
	Voted:	5,53.00	.00	.00	5,53.00	2,58.88	36.33	3,30.45	2,22.55	59.76
SB 99	Industrial Training Institute									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-2.01	0.00	2.01	-2.01	.00
Total(Min):	Voted:	22,03.00	.00	.00	22,03.00	15,82.47	36.39	6,56.92	15,46.08	29.82

Report on Expenditure of Grant No.- 18 Industrial Training
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2230	Labour, Employment and Skill Development							
MI 190	Charged: Assistance to Public Sector and Other Undertakings	.00	.00	.00	.00	.00	.00	.00
SB 98	NATIONAL APPRENTICESHIP PROMOTION SCHEME							
Full Central Plan								
DT 51	NA							
	Voted:	.00	.01	.00	.01	0.00	0.00	.01
SB 99	Pradhan Mantri Kaushal Vikas Yojna							
Full Central Plan								
DT 51	NA							
	Voted:	20,00.00	.00	.00	20,00.00	15,00.00	0.00	5,00.00
Total(Min):	Voted:	20,00.00	.01	.00	20,00.01	15,00.01	.00	5,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to other Non-Government Institutions							
SB 99	Skill Acquisition and Knowledge Awareness for Livelihood project (SANKALP)							
State Plan								
DT 51	NA							
	Voted:	.00	11,00.00	.00	11,00.00	11,00.00	0.00	0.00
Total(Min):	Voted:	.00	11,00.00	.00	11,00.00	11,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes							
SB 99	Skill Training for Scheduled Castes students							
State Plan								
DT 51	NA							
	Voted:	23,85.00	.00	.00	23,85.00	11,08.59	1,28.11	14,04.52
Total(Min):	Voted:	23,85.00	.00	.00	23,85.00	11,08.59	1,28.11	14,04.52
	Charged:	.00	.00	.00	.00	.00	.00	.00
			2,50,00.01			6,47,73.63		

Report on Expenditure of Grant No.- 18 Industrial Training
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2230	Labour, Employment and Skill Development							
Total(SM):	Voted:	7,60,29.44	.00	10,10,29.45	29,52.07	3,92,07.89	6,18,21.56	38.81
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	7,60,29.44	2,50,00.01	10,10,29.45	10,28,43.46	29,52.07	3,92,07.89	38.81
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	7,60,29.44	2,50,00.01	10,10,29.45	6,47,73.62	29,52.07	3,92,07.89	38.81
	Charged:	.00	.00	.00	.00	.00	.00	.00
Capital								
MH 4250	Capital Outlay on other Social Services							
MI 201	Labour							
SB 94	Creation of Infrastructure for Development of Industrial Training							
State Plan								
DT 51	NA							
	Voted:	62,67.00	.00	62,67.00	97.68	21,73.18	40,93.82	34.68
Total(Min):	Voted:	62,67.00	.00	62,67.00	43,96.39	97.68	40,93.82	34.68
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes							
SB 98	Training Building for Scheduled Castes Wings							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	5,00.00	3,07.51	7.88	2,99.63	40.07
SB 99	Skill Training for Scheduled Castes Students							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	5,00.00	4,40.40	0.31	4,40.09	11.98
Total(Min):	Voted:	10,00.00	.00	10,00.00	7,49.51	8.19	7,39.72	26.03
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 92	Hospitality Education in ITIs							
Full Central Plan								

Report on Expenditure of Grant No.- 18 Industrial Training
For The Month Of : 01/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan										
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	.00	.00	.00	.00	0.00	1,64.73	-1,64.73	.00	
Total(Min):	Voted:	.00	.00	.00	.00	-64,03.03	.00	1,64.73	-1,64.73	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State Plan										
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme									
	Voted:	.00	.00	.00	.00	0.00	1,55.05	-1,55.05	.00	
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	.00	.00	.00	.00	0.00	5,65.35	-5,65.35	.00	
SB 99	District Roads									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	.00	.00	.00	.00	0.00	57.50	-57.50	.00	
Total(Min):	Voted:	.00	.00	.00	.00	-1,39,62.05	.00	7,77.90	-7,77.90	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area									
State Plan										
DT 98	NABARD Contribution									
	Voted:	.00	.00	.00	.00	0.00	58.46	-58.46	.00	

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2225	Revenue Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 001	Direction and Administration									
SB 90	Establishment Antyodaya Bhawan									
State Plan										
DT 51	NA									
	Voted:	2,70.00	1,00.00	.00	3,70.00	1,98.82	22.95	1,94.13	1,75.87	52.47
SB 95	Setting up hostel for denotified tribes students at Jind									
State Plan										
DT 51	Na									
	Voted:	36.00	.00	.00	36.00	18.52	0.38	17.86	18.14	49.61
SB 96	Staff for pre-Matric Scholarship to children of those engaged in unclean occupation									
State Plan										
DT 51	Na									
	Voted:	1,16.40	.00	.00	1,16.40	81.90	4.90	39.39	77.01	33.84
SB 97	Pre-Examination Training Centres for Scheduled Castes Candidates									
State Plan										
DT 51	Na									
	Voted:	1,29.40	.00	.00	1,29.40	59.39	8.08	78.10	51.30	60.35
SB 98	District Staff									
State Plan										
DT 51	Na									
	Voted:	30,99.00	.00	.00	30,99.00	10,84.29	1,63.97	21,78.67	9,20.33	70.30
SB 99	Headquarter Staff									

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	7,50.00	0.00	2,50.00	7,50.00	25.00
SB 97	Establishment of Haryana State Commission for Safai Karamcharis									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,00.00	0.00	50.00	2,00.00	20.00
SB 98	Establishment of Haryana Kesh Kala and Kaushal Vikas Board									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Establishment of Haryana Vimukt Ghumantu Jati Vikas Board									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	30.00	0.00	70.00	30.00	70.00
Total(Min):	Voted:	15,58.00	.00	.00	15,58.00	11,87.00	.00	3,71.00	11,87.00	23.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Education									
SB 68	Pre-Matric Scholarship to Scheduled Castes students scheme									
Full Central Plan										

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Full Central Plan										
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 84	Girls Boys Hostel									
Share Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 88	Financial Assistance for higher competitive / entrance exam to SC student									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Post-Matric Scholarships to Scheduled Castes									
State Plan										
DT 51	Na									
	Voted:	1,26,84.00	.00	.00	1,26,84.00	46,29.94	13,10.99	93,65.05	33,18.95	73.83
Total(Min):	Voted:	1,95,39.10	.00	.00	1,95,39.10	1,06,77.29	13,65.06	1,02,26.87	93,12.23	52.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 283	Housing									
SB 99	Dr. B.R. Ambedkar Housing Navinikaran Yojana									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	16,22.10	8,83.70	42,61.60	7,38.40	85.23

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	Na									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	57,48.74	10,02.37	82,53.63	47,46.37	63.49
SB 84 Publicity Scheme										
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	2.26	2.26	22.74	9.03
State Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	20.49	2.38	6.89	18.11	27.56
SB 87 Debates and Seminars on Removal of untouchability										
Share Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.79	0.79	9.21	7.88
State Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	8.42	0.71	2.28	7.72	22.80
SB 88 Encouragement awards to Panchayat for their outstanding work										
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 89 Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna										

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	1,22.36	1,22.36	-1,22.36	.00	
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-1,22.36	-91.98	30.38	-30.38	.00
SB 95	Pre-Matric scholarship to B.C. Students-									
Share Central Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	28,01.00	.00	.00	28,01.00	16,73.20	30.38	11,58.17	16,42.83	41.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	37,93.30	.00	.00	37,93.30	22,49.84	2,42.47	17,85.93	20,07.37	47.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,22,90.20	26,00.00	.00	5,48,90.20	2,71,90.19	39,06.90	3,16,06.92	2,32,83.28	57.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	5,22,90.20	26,00.00	.00	5,48,90.20	2,71,90.18	39,06.90	3,16,06.92	2,32,83.28	57.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4225	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 190	Investments in Public Sector and other Undertakings									
SB 99	Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp.									
Share Central Plan										
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00

Report on Expenditure of Grant No.- 20 Social Security and Welfare
For The Month Of : 01/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2235 Social Security and Welfare									
SM 02 Social Welfare									
MI 001 Direction and Administration									
SB 99 Staff for Headquarters (SJE)									
State Plan									
DT 98 Establishment Expenses									
Voted:	7,83.50	.00	.00	7,83.50	1,75.48	53.21	6,61.23	1,22.27	84.39
Total(Min):	Voted: 7,83.50	.00	.00	7,83.50	5,49.12	53.21	6,61.23	1,22.27	84.39
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Welfare of handicapped									
SB 64 Control of Drug Trafficking and setting up de-addition centre in Haryana									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 67 District Rehabilitation Centre, Bhiwani Renamed as District Rehabilitation Centre									
State Plan									
DT 51 NA									
Voted:	91.25	.00	.00	91.25	27.81	7.48	70.93	20.32	77.73
SB 71 Establishment of research centre/ special school and recreation centre for the disabled									
State Plan									
DT 51 NA									
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 72 Financial assistance to non-school going differently abled children									
State Plan									
DT 51 NA									
Voted:	32,00.00	.00	.00	32,00.00	15,67.65	0.86	16,33.20	15,66.80	51.04

Report on Expenditure of Grant No.- 20 Social Security and Welfare
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
SB 73	State Level Project / Home for Mentally Handicapped									
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	35.00	0.00	3,15.00	35.00	90.00
SB 86	State Award to outstanding Employer of the Handicapped / most efficient self employed handicapped person									
State Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Grants-in-aid to other Vol. Organisation of Handicapped Welfare									
State Plan										
DT 51	Na									
	Voted:	5,30.00	.00	.00	5,30.00	3,25.06	6.46	2,11.40	3,18.60	39.89
SB 97	Scholarship to physically handicapped Students									
State Plan										
DT 51	Na									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 98	Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired									
State Plan										
DT 51	Na									
	Voted:	3,40.55	.00	.00	3,40.55	89.51	1.24	2,52.28	88.27	74.08
Total(Min):	Voted:	76,36.80	.00	.00	76,36.80	51,70.03	16.03	24,82.81	51,53.99	32.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Child Welfare									
SB 99	Financial Assistance to Destitute Children									

Report on Expenditure of Grant No.- 20 Social Security and Welfare
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235 Social Security and Welfare										
State Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	2.52	0.00	7.48	2.52	74.79
SB 92 Pension to Eunucns										
State Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	2.48	0.05	7.57	2.44	75.65
SB 93 Ladli (Social Security Pension Scheme)										
State Plan										
DT 51	Na									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	75,29.98	3.11	54,73.13	75,26.87	42.10
SB 94 Rajiv Gandhi Pariwar Bima Yojna										
State Plan										
DT 51	Na									
	Voted:	1,30.00	.00	.00	1,30.00	23.22	4.25	1,11.03	18.97	85.41
SB 95 Pension to Differently Able person										
Share Central Plan										
DT 51	Na									
	Voted:	4,28.00	.00	.00	4,28.00	-1,61,74.32	0.00	1,66,02.32	-1,61,74.32	38,79.05
State Plan										
DT 51	Na									
	Voted:	3,95,72.00	.00	.00	3,95,72.00	2,52,90.32	12.18	1,42,93.86	2,52,78.14	36.12
SB 96 Financial Assistance to Destitute Women and Widow										
Share Central Plan										

Report on Expenditure of Grant No.- 20 Social Security and Welfare
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
SB 95	Ladli (Social Security Pension Scheme) for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	39,00.00	.00	.00	39,00.00	25,02.70	0.79	13,98.09	25,01.91	35.85
SB 97	Pension to Differently abled Persons for (Scheduled Castes)									
State Plan										
DT 51	NA									
	Voted:	1,15,00.00	.00	.00	1,15,00.00	36,12.36	3.08	78,90.72	36,09.28	68.61
SB 98	Financial assistance to Destitute Women and Widows (Scheduled Castes)									
State Plan										
DT 51	NA									
	Voted:	4,50,00.00	.00	.00	4,50,00.00	1,06,23.23	15.24	3,43,92.02	1,06,07.98	76.43
SB 99	Old Age Samman Allowance for Scheduled Castes Widows									
State Plan										
DT 51	NA									
	Voted:	11,00,00.00	.00	.00	11,00,00.00	3,16,13.12	35.74	7,84,22.62	3,15,77.38	71.29
Total(Min):	Voted:	17,04,00.00	.00	.00	17,04,00.00	4,83,51.41	54.85	12,21,03.44	4,82,96.56	71.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	72,68,10.00	.00	.00	72,68,10.00	14,36,49.21	4,61.11	60,37,00.96	12,31,09.04	83.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	77,93,10.31	.00	.00	77,93,10.31	21,81,52.16	5,71.08	64,06,23.03	13,86,87.28	82.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2250	Other Social Services									
MI 102	Administration of Religious and Charitable Endowments Acts									
SB 98	Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme									
State Plan										

Report on Expenditure of Grant No.- 20 Social Security and Welfare
For The Month Of : 01/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2250	Other Social Services									
State Plan										
DT 51	Na									
	Voted:	1.48	.00	.00	1.48	.66	0.02	0.84	.65	56.42
Total(Min):	Voted:	96.21	.00	.00	96.21	46.75	5.51	54.96	41.25	57.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99 Misc. Trade Fairs										
State Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	38.23	38.23	5,61.77	6.37
Total(Min):	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	38.23	38.23	5,61.77	6.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	7,48.71	.00	.00	7,48.71	6,99.25	43.74	93.19	6,55.52	12.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	78,00,59.02	.00	.00	78,00,59.02	13,99,57.57	6,14.82	64,07,16.23	13,93,42.79	82.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of handicapped									
SB 92 Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)										
Full Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
SB 93 Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)										
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,99.98	0.00	0.02	4,99.99	.00
SB 98 G.I.B. Panipat (Boys/Girls)										

Report on Expenditure of Grant No.- 21 WOMEN AND CHILD DEVELOPMENT
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
Share Central Plan										
DT 51	Na									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	Na									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 71	Grant-in-aid to State Commission for Protection of Child Rights									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	37.50	0.00	87.50	37.50	70.00
SB 73	Integrated Child Protection Scheme (ICPS)									
Share Central Plan										
DT 51	NA									
	Voted:	24,00.00	.00	.00	24,00.00	3,86.79	0.00	20,13.21	3,86.79	83.88
State Plan										
DT 51	NA									
	Voted:	16,00.00	3,90.59	.00	19,90.59	19,90.59	0.00	0.00	19,90.59	.00
SB 74	Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA									
Share Central Plan										
DT 51	NA									
	Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State Plan										
DT 51	NA									
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
SB 76	Future Security Scheme of Insurance for Anganwari Workers / Helpers									

Report on Expenditure of Grant No.-
For The Month Of : 01/2022 (N)
Government of Haryana

21 WOMEN AND CHILD DEVELOPMENT

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	2,89.94	0.00	2,10.06	2,89.94	42.01
SB 77	Juvenile Justice Fund									
State Plan										
DT 51	NA									
	Voted:	4,40.00	.00	.00	4,40.00	2,42.00	0.00	1,98.00	2,42.00	45.00
SB 78	Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli)									
State Plan										
DT 51	Na									
	Voted:	75,00.00	78,51.00	.00	1,53,51.00	65,73.60	10,50.46	98,27.86	55,23.14	64.02
SB 79	Swaran Jayanti Puraskar Yojana									
State Plan										
DT 51	Na									
	Voted:	1,40.00	42.00	.00	1,82.00	1,62.42	25.08	44.66	1,37.34	24.54
SB 80	Improving Infants and Young Child Feeding									
State Plan										
DT 51	Na									
	Voted:	16.00	.00	.00	16.00	16.00	0.00	0.00	16.00	.00
SB 88	Setting up of Anganwadi Training Centres (UDISHA Project)									
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan										

Report on Expenditure of Grant No.- 21 WOMEN AND CHILD DEVELOPMENT
For The Month Of : 01/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 95	Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act									
	Voted:	20.00	.00	.00	20.00	6.28	0.00	13.72	6.28	68.58
DT 96	Juvenile Boards									
	Voted:	45.70	.00	.00	45.70	29.10	1.18	17.78	27.92	38.90
DT 98	Remand / Observation Home									
	Voted:	3,23.70	.00	.00	3,23.70	86.27	32.82	2,70.25	53.45	83.49
DT 99	Special Home / School									
	Voted:	72.50	.00	.00	72.50	23.35	1.83	50.98	21.52	70.32
SB 82	Haryana State Commission for Women									
State Plan										
DT 98	Financial Assistance to Women Awareness and Management Academy (WAMA)									
	Voted:	40.00	.00	.00	40.00	16.00	8.00	32.00	8.00	80.00
DT 99	Estabilishment of Haryana State Commission for Women									
	Voted:	1,10.00	.00	.00	1,10.00	33.00	0.00	77.00	33.00	70.00
SB 87	Haryana Women Development Corporation									
State Plan										
DT 51	Na									
	Voted:	7,70.00	50.00	.00	8,20.00	1,70.00	0.00	6,50.00	1,70.00	79.27
Total(Min):	Voted:	13,81.90	50.00	.00	14,31.90	4,54.94	43.83	11,11.72	3,20.18	77.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,96,95.40	2,18,22.18	.00	13,15,17.58	7,36,79.00	60,48.98	7,89,95.76	5,25,21.82	60.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,96,95.40	2,18,22.18	.00	13,15,17.58	21,81,52.16	60,48.98	7,89,95.76	5,25,21.82	60.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 101	Special Nutrition Programmes									
SB 87	Scheme for Multi Sectoral Nutrition Programme to Address the Maternal and Child Under Nutrition									

Report on Expenditure of Grant No.- 21 WOMEN AND CHILD DEVELOPMENT
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2236	Nutrition									
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-2,00.98	0.00	2,00.98	-2,00.98	.00
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	1,16,00.00	.00	2,16,00.00	1,23,81.48	0.00	92,18.52	1,23,81.48	42.68
SB 88	Pradhan Mantri Matru Vandana Yojana (PMMVY)									
Share Central Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	27,97.62	0.38	2,02.76	27,97.24	6.76
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	13,92.76	5,52.48	11,59.71	8,40.29	57.99
SB 89	Scheme for Adolescent Girls									
Share Central Plan										
DT 51	NA									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State Plan										
DT 51	NA									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 95	Supplementary Nutrition Programme									
Share Central Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	26,57.81	-3,01.64	20,40.55	29,59.45	40.81
State Plan										

Report on Expenditure of Grant No.- 21 WOMEN AND CHILD DEVELOPMENT
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
Total Revenue:	Voted:	14,74,13.20	3,59,70.89	.00	18,33,84.09	9,28,63.40	75,27.46	9,80,48.12	8,53,35.97	53.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of handicapped									
SB 98	G.I.B. Panipat (Boys/Girls)									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	1,94.02	-1,94.02	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	22,70.96	.00	1,94.02	-1,94.02	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Child Welfare									
SB 97	Implementation of J. J. Act									
State Plan										
DT 99	Remand/Observation Home									
	Voted:	50,00.00	2,89.95	.00	52,89.95	41,94.42	0.00	10,95.53	41,94.42	20.71
SB 99	Construction of Anganwadri Centres									
Share Central Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 98	State Contribution									
	Voted:	40,00.00	.00	.00	40,00.00	34,28.75	2,13.40	7,84.66	32,15.34	19.62
DT 99	NABARD Contribution									
	Voted:	20,00.00	.00	.00	20,00.00	17,95.97	79.35	2,83.38	17,16.62	14.17
Total(Min):	Voted:	1,20,00.00	2,89.95	.00	1,22,89.95	1,04,19.14	2,92.75	21,63.56	1,01,26.39	17.60

Report on Expenditure of Grant No.- 22 Welfare of Ex-Servicemen
For The Month Of : 01/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2235	Social Security and Welfare									
SM 60	Other Social Security and Welfare Programmes									
MI 102	Pensions under Social Security Schemes									
SB 88	Shubhra Jyotsana Pension Scheme									
State Plan										
DT 51	NA									
	Voted:	11,00.00	.00	.00	11,00.00	5,55.00	60.00	6,05.00	4,95.00	55.00
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	7,54,69.16	60.00	6,05.00	4,95.00	55.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Other Programmes									
SB 73	Scheme for free Coaching for dependents of ESM and Para Military forces									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	Establishment Expenses (Headquarter)									
State Plan										
DT 51	NA									
	Voted:	34.90	.00	.00	34.90	6.01	1.56	30.44	4.46	87.23
SB 76	Provision for Financial Assistance to War Widows of Defence Forces Personnels									
State Plan										
DT 51	NA									
	Voted:	1,20.00	.00	.00	1,20.00	39.43	11.03	91.60	28.40	76.33
SB 77	Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,95.30	0.00	4.70	4,95.30	.94

Report on Expenditure of Grant No.- 22 Welfare of Ex-Servicemen
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
SB 78	Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings / Projects									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	9,19.67	0.00	80.33	9,19.67	8.03
SB 81	Provision for Sainik School									
State Plan										
DT 51	Na									
	Voted:	25,00.00	1,09,68.08	.00	1,34,68.08	1,30,24.27	1,09,68.08	1,14,11.89	20,56.19	84.73
SB 82	Provision for incentive to Rashtriya Indian Military Academy									
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	2,19.00	43.23	1,24.23	1,75.77	41.41
SB 83	Relief to persons effected by riots									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	9.50	0.00	40.50	9.50	81.00
SB 84	Contribution from Govt. for IV class employees in new Group Insurance Scheme									
State Plan										
DT 51	Na									
	Voted:	55.00	.00	.00	55.00	-1,16.24	4.09	1,75.33	-1,20.33	3,18.79
SB 86	Financial Assistance to Blind ESM									
State Plan										

Report on Expenditure of Grant No.- 22 Welfare of Ex-Servicemen
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 95	Rewards to Soldiers, Sailors and Airmen for act of gallantary in the Kashmir Campaign etc.									
State Plan										
DT 51	Na									
	Voted:	14,00.00	.00	.00	14,00.00	7,26.60	2,99.71	9,73.11	4,26.89	69.51
SB 96	Provision for financial assistance to ESM above the age of 60 years									
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	5,87.79	1,35.17	10,47.38	4,52.62	69.83
SB 97	Provision for financial assistance to widows of ESM not in receipt of family pension									
State Plan										
DT 51	Na									
	Voted:	44,85.00	.00	.00	44,85.00	19,97.37	3,54.84	28,42.47	16,42.53	63.38
SB 98	Expenditure on D.S.S.& A. Board									
State Plan										
DT 98	Establishment Expenses									
	Voted:	20,52.00	.00	.00	20,52.00	8,15.22	1,09.44	13,46.22	7,05.78	65.61
SB 99	Contribution to National Workers Relief fund									
State Plan										
DT 51	Na									
	Voted:	14,00.00	.00	.00	14,00.00	5,50.00	1,00.00	9,50.00	4,50.00	67.86
Total(Min):	Voted:	1,57,91.31	1,09,74.08	.00	2,67,65.39	1,97,78.64	1,20,37.34	1,93,28.67	74,36.72	72.22

Report on Expenditure of Grant No.- 23 Food and Supplies
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
Full Central Non-Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	2,67.00	0.00	-2,67.00	2,67.00	.00
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-28.00	28.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,07,71.00	.00	-2,95.00	2,95.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,09,48.00	.00	-2,95.00	2,95.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,52,33,28.00	5,01,00.00	.00	1,57,34,28.00	38,50,85.68	2,57,69.23	1,21,40,83.54	35,93,44.46	77.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,58,98,75.20	8,93,00.00	.00	1,67,91,75.20	43,54,19.15	2,67,54.37	1,27,04,82.41	40,86,92.79	75.66
	Charged:	20.00	.00	.00	20.00	-2.24	.00	22.24	-2.24	1,11.20

Report on Expenditure of Grant No.- 24 Irrigation
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
SM 01	Multi Purpose River Project (Commercial)									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	29,34.00	.00	.00	29,34.00	9,49.59	2,11.28	21,95.68	7,38.32	74.84
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	1,14,85.00	.00	.00	1,14,85.00	31,45.56	7,77.99	91,17.43	23,67.57	79.39
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	4,03.50	.00	.00	4,03.50	1,94.32	21.50	2,30.69	1,72.81	57.17
Total(Min):	Voted:	1,48,27.50	.00	.00	1,48,27.50	42,94.47	10,10.76	1,15,43.80	32,83.70	77.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Expenditure									
State Plan										
DT 98	Punjab portion									
	Voted:	50.00	.00	.00	50.00		10.50	20.50	29.50	41.00

Report on Expenditure of Grant No.- 24 Irrigation
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
SB 97	Energy Charge									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	2,34.80	16,69.52	64,34.72	-14,34.72	1,28.69
SB 98	Other Maintenance Expenditure									
State Plan										
DT 51	Na									
	Voted:	33,00.00	.00	.00	33,00.00	13,00.58	2,35.19	22,34.61	10,65.39	67.72
Total(Min):	Voted:	83,00.00	.00	.00	83,00.00	15,35.38	19,04.71	86,69.33	-3,69.33	1,04.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-45.53	8.40	53.92	-53.92	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	2,19.79	-1.81	-2,21.60	2,21.60	.00
DT 97	Credit to Miscellaneous Advance									
	Voted:	.00	.00	.00	.00	15.15	-4,67.20	-4,82.36	4,82.36	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,89.42	-4,60.62	-6,50.03	6,50.03	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Interest									
State Plan										
DT 51	Na									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00

Report on Expenditure of Grant No.- 24 Irrigation
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
SB 98	Energy Charges									
State Plan										
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	4,10.10	3,11.20	47,01.10	98.90	97.94
Total(Min):	Voted:	48,00.00	.00	.00	48,00.00	4,10.10	3,11.20	47,01.10	98.90	97.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,50.00	.00	.00	50,50.00	5,67.86	3,28.06	48,10.21	2,39.79	95.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Jawahar Lal Nehru Canal Project (Commercial)									
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Work									
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	90.07	46.56	2,56.49	43.51	85.50
Total(Min):	Voted:	3,00.00	.00	.00	3,00.00	90.07	46.56	2,56.49	43.51	85.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 98	Energy Charges									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	28,35.11	12,40.11	1,34,05.00	15,95.00	89.37
SB 99	Interest									
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted:	1,62,00.00	.00	.00	1,62,00.00	40,35.11	12,40.11	1,34,05.00	27,95.00	82.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,65,00.00	.00	.00	1,65,00.00	41,25.18	12,86.67	1,36,61.50	28,38.50	82.80

Report on Expenditure of Grant No.- 24 Irrigation
For The Month Of : 01/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2701 Medium Irrigation									
State Plan									
DT 51 NA									
Voted:	2,25.00	.00	.00	2,25.00	62.30	34.33	1,97.02	27.98	87.56
Total(Min):	Voted: 19,25.00	.00	.00	19,25.00	7,69.94	1,31.57	12,86.63	6,38.37	66.84
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799 Suspense									
SB 99 Irrigation									
State Plan									
DT 95 Credit to Stock									
Voted:	.00	.00	.00	.00	.25	0.00	-0.25	.25	.00
Total(Min):	Voted: .00	.00	.00	.00	.25	.00	-.25	.25	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 19,25.00	.00	.00	19,25.00	7,70.19	1,31.57	12,86.38	6,38.62	66.83
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
SM 14 Water Resources Consolidation Project (WRCP)									
MI 800 Other expenditure									
SB 99 Interest									
State Plan									
DT 51 NA									
Voted:	45,65.00	.00	.00	45,65.00	45,65.00	0.00	0.00	45,65.00	.00
Total(Min):	Voted: 45,65.00	.00	.00	45,65.00	45,65.00	.00	.00	45,65.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 45,65.00	.00	.00	45,65.00	45,65.00	.00	.00	45,65.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 2,14,17.00	.00	.00	2,14,17.00	1,94,55.69	6,17.08	25,78.39	1,88,38.61	12.04
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2705 Command Area Development									
MI 190 Assistance to Public Sector and Other Undertakings									
SB 94 IMPLEMENTATION OF PRADHAN MANTRI KRISHI SINCHAYEE YOJANA-PER DROP MORE CROP BY CADA									
Share Central Plan									

Report on Expenditure of Grant No.- 24 Irrigation
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
SB 99	Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	14,52.51	1,38,84.74	11,15.26	92.56	
Total(Min):	Voted:	1,50,00.00	.00	.00	1,50,00.00	25,78.35	14,52.51	11,15.26	92.56	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 800	Other Expenditure									
SB 97	Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	6,73.43	0.00	13,26.57	6,73.43	66.33
SB 98	Construction of Canal Rehabilitation of Canal Network									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	22,27.11	14,54.02	1,92,26.91	7,73.09	96.13
Total(Min):	Voted:	2,20,00.00	.00	.00	2,20,00.00	29,00.54	14,54.02	2,05,53.48	14,46.52	93.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,69,40.00	.00	.00	5,69,40.00	2,54,18.89	29,06.53	3,44,38.22	2,25,01.78	60.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 14	Dadupur Nalvi Irrigation Project									
MI 800	Other Expenditure									
SB 98	Construction of Canal-Dadupur Nalvi Canal Network									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	4,67.20	4,67.20	-4,67.20	.00	
Total(Min):	Voted:	.00	.00	.00	.00	4,67.20	4,67.20	-4,67.20	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	.00	.00	.00	.00	4,67.20	4,67.20	-4,67.20	.00	

Report on Expenditure of Grant No.- 24 Irrigation
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
SM 15	Lining of Channels									
MI 001	Direction and Administration									
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted:	44.00	.00	.00	44.00	44.00	.00	.00	44.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Restoration capacity of B.M.L.									
State Plan										

Report on Expenditure of Grant No.- 24 Irrigation
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
State Plan										
DT 51	NA									
	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
Total(Min):	Voted:	91,70.00	.00	.00	91,70.00	91,70.00	.00	.00	91,70.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	30,15.76	13,02.56	82,86.80	17,13.20	82.87
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	30,15.76	13,02.56	82,86.80	17,13.20	82.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	Micro Irrigation under Irrigation Efficiency Scheme under NABARD									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 98	NABARD-Construction of Canal									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	9,79.90	11,76.44	1,01,96.54	-1,96.54	1,01.97
Total(Min):	Voted:	2,50,00.00	.00	.00	2,50,00.00	1,59,79.90	11,76.44	1,01,96.54	1,48,03.46	40.79

Report on Expenditure of Grant No.- 24 Irrigation
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(SM):	Voted:	4,41,70.00	.00	.00	4,41,70.00	2,81,65.66	24,79.00	1,84,83.34	2,56,86.66	41.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 19	Kaushalya Dam									
MI 800	Other Expenditure									
SB 98	Construction of Canals-Kaushalya Dam									
State Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 22	Mewat Feeder Canal									
MI 800	Other Expenditure									
SB 98	Construction of Canals (Mewat)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 23	Development of Water Bodies in the State									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 89	Special Revenue									

Report on Expenditure of Grant No.- 24 Irrigation
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4711	Capital Outlay on Flood Control projects									
State Plan										
DT 51	Na									
	Voted:	5,70.00	.00	.00	5,70.00	5,70.00	0.00	0.00	5,70.00	.00
Total(Min):	Voted:	74,85.00	.00	.00	74,85.00	74,85.00	.00	.00	74,85.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	Drainage and Flood Control Project									
SB 98 Urban Storm Water Drainage Work										
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	4,98.38	18,98.54	-18,98.54		.00
SB 99 Flood Protection And Disaster Preparedness										
State Plan										
DT 51	Na									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	32,10.86	9,84.60	1,17,73.74	22,26.26	84.10
Total(Min):	Voted:	1,40,00.00	.00	.00	1,40,00.00	24,27.24	14,82.98	1,36,72.28	3,27.72	97.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	10,88.94	2,41.02	41,52.08	8,47.92	83.04
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	10,88.94	2,41.02	41,52.08	8,47.92	83.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,64,85.00	.00	.00	2,64,85.00	1,10,01.18	17,24.00	1,78,24.36	86,60.64	67.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,64,85.00	.00	.00	2,64,85.00	1,10,01.18	17,24.00	1,78,24.36	86,60.64	67.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	19,15,02.00	.00	.00	19,15,02.00	11,26,37.96	1,10,35.39	8,86,95.88	10,28,06.12	46.32
	Charged:	1,00,00.00	.00	.00	1,00,00.00	90,48.90	22.10	9,73.20	90,26.80	9.73

Report on Expenditure of Grant No.- 24 Irrigation
For The Month Of : 01/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Total(Grant):	Voted:	49,81,16.36	15,00.00	.00	49,96,16.36	29,24,12.38	2,41,86.88	22,99,12.31	26,97,04.05	46.02
	Charged:	1,00,00.00	.00	.00	1,00,00.00	90,48.90	22.10	9,73.20	90,26.80	9.73

Report on Expenditure of Grant No.- 25 Industries
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	38,67.70	0.00	11,32.30	38,67.70	22.65
SB 96	Establishment and Administration of Industrial Estates									
State Plan										
DT 51	NA									
	Voted:	27.73	.00	.00	27.73	13.09	1.50	16.13	11.59	58.20
SB 97	Development of Infrastructure under New Enterprises Promotion Policy-2015									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	28,11.20	18,55.48	90,44.28	9,55.72	90.44
Total(Min):	Voted:	1,50,27.73	.00	.00	1,50,27.73	66,91.99	18,56.98	1,01,92.72	48,35.01	67.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industries									
SB 63	PRADHAN MANTRI FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES(PMFME)									
Share Central Plan										
DT 51	NA									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 64	Incentive for Development of MSME under New Enterprises Promotion Polciy 2015 MSME									
State Plan										
DT 51	NA									
	Voted:	99,00.00	.00	.00	99,00.00	33,71.64	6,04.04	71,32.41	27,67.59	72.04
SB 65	Incentives for Development of Industries under new Enterprises Promotion Policy 2015									

Report on Expenditure of Grant No.- 25 Industries
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
State Plan										
DT 51	Na									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 99	Grant in aid to khadi and Village Industries board									
State Plan										
DT 51	Na									
	Voted:	14,00.00	.00	.00	14,00.00	4,37.25	0.00	9,62.75	4,37.25	68.77
Total(Min):	Voted:	15,20.00	.00	.00	15,20.00	5,57.25	.00	9,62.75	5,57.25	63.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 98	GRANT-IN-AID TO MEANS COUNCIL									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	3,25.00	0.00	1,75.00	3,25.00	35.00
SB 99	Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)									
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	4,40.00	0.00	3,60.00	4,40.00	45.00
Total(Min):	Voted:	13,00.00	.00	.00	13,00.00	7,65.00	.00	5,35.00	7,65.00	41.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted:	.10	.00	.00	.10	.10	.00	.00	.10	.00

Report on Expenditure of Grant No.- 25 Industries
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	3,94,71.91	.00	.00	3,94,71.91	1,97,08.70	25,93.47	2,23,56.68	1,71,15.22	56.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 2852	Industries									
SM 80	General									
MI 001	Direction and Administration									
SB 84	Establishment of the MEME Department Allotted to plan scheme									
State Plan										
DT 98	ESTABLISHMENT EXPENSES									
	Voted:	.00	.00	.00	.00	-1.22	1.49	2.71	-2.71	.00
DT 99	ESTABLISHMENTN EXPENSES									
	Voted:	6,38.00	.00	.00	6,38.00	6,32.78	0.00	5.22	6,32.78	.82
SB 85	Establishment and Administration MSME Field Office									
State Plan										
DT 51	NA									
	Voted:	12,56.50	.00	.00	12,56.50	12,34.41	91.69	1,13.77	11,42.73	9.05
SB 86	Establishment and Administration of MSME (Headquarter)									
State Plan										
DT 51	NA									
	Voted:	7,65.00	.00	.00	7,65.00	6,59.12	65.94	1,71.82	5,93.18	22.46
SB 89	Establishment of the Industries Department allocated to Plan Schemes									
State Plan										
DT 98	Establishment Expenses									
	Voted:	7,00.00	.00	.00	7,00.00	4,29.13	27.84	2,98.71	4,01.29	42.67
SB 98	Establishment and Administration (Field Offices)									

Report on Expenditure of Grant No.- 25 Industries
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4851	Capital Outlay on Village and Small Industries									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 95	Modernization of field offices/ Directorate of office Premises									
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	12,49.13	7,01.87	9,52.74	5,47.26	63.52
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	17,49.13	7,01.87	9,52.74	10,47.26	47.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20,00.00	.00	.00	20,00.00	17,49.13	7,01.87	9,52.74	10,47.26	47.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 01	Investments in Industrial Financial Institutions									
MI 190	Investments in Public sector and other undertakings									
SB 80	Share Capital to HSIIDC									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	20,01.00	.00	.00	20,01.00	17,50.13	7,01.87	9,52.74	10,48.26	47.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	4,82,04.48	.00	.00	4,82,04.48	2,53,15.78	36,89.60	2,65,78.33	2,16,26.15	55.14
	Charged:	.10	.00	.00	.10	.10	.00	.00	.10	.00

Report on Expenditure of Grant No.- 26 Mines and Geology
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2853	Non ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SB 98	Development of Mines and Minerals in the State for mineral exploration and mineral concession									
State Plan										
DT 51	Na									
	Voted:	11,51.81	.00	.00	11,51.81	5,58.58	49.53	6,42.76	5,09.05	55.80
SB 99	Field Staff-Development of Mines and Minerals									
State Plan										
DT 98	Establishment Expenses									
	Voted:	21,58.90	.00	.00	21,58.90	12,08.14	89.86	10,40.62	11,18.28	48.20
Total(Min):	Voted:	33,10.71	.00	.00	33,10.71	17,66.73	1,39.39	16,83.37	16,27.34	50.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Mineral Exploration									
SB 99	Expenditure towards restoration work after mining									
State Plan										
DT 51	NA									
	Voted:	1,03,35.00	.00	.00	1,03,35.00	1,03,34.76	1.65	1.89	1,03,33.11	.02
Total(Min):	Voted:	1,03,35.00	.00	.00	1,03,35.00	1,03,34.76	1.65	1.89	1,03,33.11	.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfer to / from Reserve Fund / Deposit Accounts Fund									
SB 99	Transfer to Restoration and Rehabilitation Fund									
State Plan										
DT 51	NA									
	Voted:	97,50.00	.00	.00	97,50.00	61,27.25	30,58.91	66,81.67	30,68.33	68.53
Total(Min):	Voted:	97,50.00	.00	.00	97,50.00	61,27.25	30,58.91	66,81.67	30,68.33	68.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,33,95.71	.00	.00	2,33,95.71	1,82,28.74	31,99.95	83,66.93	1,50,28.78	35.76

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
MI 001	Direction and Administration									
SB 94	Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	-21.50	0.00	22.50	-21.50	22,50.48
SB 96	National e-Governance Plan for Agriculture (NeGP-A)									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Headquarter staff									
State Plan										
DT 51	Na									
	Voted:	7,34.25	.00	.00	7,34.25		51.74	5,67.00	1,67.25	77.22
	Charged:	3.00	.00	.00	3.00	.00	0.00	1.23	1.77	41.00
Total(Min):	Voted:	12,35.25	.00	.00	12,35.25	7,07.74	51.74	5,89.50	6,45.75	47.72
	Charged:	3.00	.00	.00	3.00	1.77	.00	1.23	1.77	41.00
MI 105	Manures and Fertilizers									
SB 84	Scheme on National Project Management of Soil Health & Fertility									
State Plan										
DT 51	NA									
	Voted:	10,00.00	58,73.00	.00	68,73.00	62,95.04	1,18.55	6,96.51	61,76.49	10.13
SB 94	Setting up Bio-gas Plants									
Full Central Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Full Central Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 96	Scheme for Quality Control on Agriculture Inputs									
State Plan										
DT 51	Na									
	Voted:	27,75.00	.00	.00	27,75.00	25,59.64	20.85	2,36.21	25,38.79	8.51
SB 98	Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department									
State Plan										
DT 51	Na									
	Voted:	16,70.75	.00	.00	16,70.75	5,80.47	1,27.33	12,17.60	4,53.15	72.88
Total(Min):	Voted:	54,46.75	58,73.00	.00	1,13,19.75	94,36.15	2,66.73	21,50.33	91,69.42	19.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Plant Protection									
SB 94	Scheme for Setting up and Strengthening of Bio- logical control laboratory at Sirsa under Integrated Pest Management									
State Plan										
DT 99	Normal Plan									
	Voted:	7.00	.00	.00	7.00	3.45	0.48	4.02	2.98	57.45
SB 99	Plant Protection Operation									
State Plan										
DT 51	Na									
	Voted:	15,80.70	.00	.00	15,80.70	5,93.70	1,19.68	11,06.67	4,74.03	70.01
Total(Min):	Voted:	15,87.70	.00	.00	15,87.70	5,97.16	1,20.15	11,10.69	4,77.01	69.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Commercial Crops									
SB 79	Reimbursement of GST Plus Market Fee under Price Support System to HAFED									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	3,23,01.00	3,23,00.00	.00	6,46,01.00	6,46,01.00	0.00	0.00	6,46,01.00	.00
SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State										
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,13.56	17.33	1,03.77	3,96.23	20.75
SB 81 Scheme for Technology Mission on sugarcane										
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	50,00.00	.00	1,50,00.00	73,63.52	4.47	76,40.95	73,59.05	50.94
SB 83 Scheme for Promotion of crops diversification										
State Plan										
DT 51	NA									
	Voted:	44,84.50	.00	.00	44,84.50	-4,07,88.40	24,85.87	4,77,58.77	-4,32,74.27	10,64.97
SB 94 Sugarcane Development in Haryana										
State Plan										
DT 51	Na									
	Voted:	11,71.00	.00	.00	11,71.00	3,08.25	76.12	9,38.87	2,32.13	80.18
SB 98 High Yielding Varieties Programme in Haryana										
State Plan										
DT 51	Na									
	Voted:	28,44.00	.00	.00	28,44.00	10,28.67	1,73.53	19,88.85	8,55.15	69.93
Total(Min):	Voted:	5,13,00.50	3,73,00.00	.00	8,86,00.50	3,29,26.59	27,57.32	5,84,31.22	3,01,69.28	65.95

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2401	Revenue Crop Husbandry									
MI 109	Charged: Extension and Farmers' Training	.00	.00	.00	.00	.00	.00	.00		
SB 76	Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran									
State Plan										
DT 51	NA Voted:	85,00.00	.00	.00	85,00.00	85,00.00	0.00	0.00	85,00.00	.00
SB 77	National Food Security Mission									
Share Central Plan										
DT 51	NA Voted:	13,95.00	.00	.00	13,95.00	13,13.00	0.00	82.00	13,13.00	5.88
State Plan										
DT 51	NA Voted:	9,30.00	.00	.00	9,30.00	7,53.01	35.71	2,12.70	7,17.30	22.87
SB 78	Sub Mission on Agriculture Mechanization									
Share Central Plan										
DT 51	Na Voted:	80,00.00	.00	.00	80,00.00	76,25.73	0.00	3,74.27	76,25.73	4.68
State Plan										
DT 51	Na Voted:	1,20,00.00	.00	.00	1,20,00.00	95,79.51	22,54.90	46,75.39	73,24.61	38.96
SB 79	Scheme for constitution of Haryana Kisan Ayog									
State Plan										
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	2,09.91	30.53	1,20.62	1,79.38	40.21
SB 80	Scheme for Rashtriya Krishi Vikas Yojna									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	47,23.09	0.00	72,76.91	47,23.09	60.64
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	27,59.75	2,00.48	54,40.73	25,59.27	68.01
SB 81	Scheme for Promotion of sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh									
State Plan										
DT 51	NA									
	Voted:	20,00.00	49,30.63	.00	69,30.63	25,89.35	5,12.79	48,54.07	20,76.56	70.04
SB 85	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms									
Share Central Plan										
DT 51	Na									
	Voted:	14,40.00	.00	.00	14,40.00	8,73.33	0.00	5,66.67	8,73.33	39.35
State Plan										
DT 51	Na									
	Voted:	9,60.00	.00	.00	9,60.00	5,14.16	58.43	5,04.27	4,55.73	52.53
SB 93	Scheme for strengthening of Agriculture Extension infrastructure									
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	4,74.14	83.29	8,09.15	3,90.85	67.43
SB 99	Agriculture demonstration and propaganda									
State Plan										
DT 51	Na									
	Voted:	80,65.50	.00	.00	80,65.50	29,43.70	5,90.38	57,12.19	23,53.31	70.82
	Charged:	2.00	.00	.00	2.00	2.00	0.00	.00	2.00	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Sub-Mission on Seed and Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET)									
Full Central Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Bhavantar Bharpayee Yojana in Haryana State									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,02.00	.00	.00	10,02.00	10,02.00	.00	.00	10,02.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 84	Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers									
State Plan										
DT 51	NA									
	Voted:	60.00	.00	.00	60.00	52.18	4.65	12.47	47.53	20.78
SB 85	National Food Security Mission for Scheduled Castes									
Share Central Plan										
DT 51	NA									
	Voted:	4,80.00	.00	.00	4,80.00	4,77.00	0.00	3.00	4,77.00	.63
State Plan										
DT 51	NA									
	Voted:	3,20.00	.00	.00	3,20.00	3,12.17	1.29	9.11	3,10.89	2.85
SB 86	Scheme for Setting up of Biogas Plants for Scheduled Caste Farmers									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Full Central Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88 Scheme for National Horticulture Mission for Scheduled Caste Farmers										
Share Central Plan										
DT 51	Na									
	Voted:	18,00.00	.00	.00	18,00.00	14,13.07	0.00	3,86.93	14,13.07	21.50
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	7,28.33	7,28.33	4,71.67	60.69
SB 89 Scheme for providing implements / machinery on subsidy to the group of farmers and SC farmers										
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	4.34	1.54	2.21	2.79	44.10
SB 90 Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers										
Share Central Plan										
DT 51	NA									
	Voted:	4,80.00	.00	.00	4,80.00	4,51.06	0.00	28.94	4,51.06	6.03
State Plan										
DT 51	NA									
	Voted:	3,20.00	.00	.00	3,20.00	2,63.32	25.74	82.41	2,37.59	25.75
SB 97 Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes										
Share Central Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	77.75	0.00	11,22.25	77.75	93.52

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2402	Soil and Water Conservation									
Share Central Plan										
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	4,77.24	0.00	4,22.76	4,77.24	46.97
State Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	2,65.40	27.17	3,61.77	2,38.23	60.29
SB 80	Scheme for Providing Assistance on adoption of Water Saving Technology									
State Plan										
DT 51	NA									
	Voted:	7,68.00	.00	.00	7,68.00	6,89.77	6.37	84.60	6,83.40	11.02
SB 86	Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State									
State Plan										
DT 99	Normal Plan									
	Voted:	4,64.00	.00	.00	4,64.00	2,99.40	52.84	2,17.44	2,46.56	46.86
SB 99	Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana									
State Plan										
DT 51	Na									
	Voted:	23,05.00	.00	.00	23,05.00	5,16.46	1,92.23	19,80.77	3,24.23	85.93
Total(Min):	Voted:	50,37.00	.00	.00	50,37.00	32,70.45	2,78.62	30,67.34	19,69.66	60.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98	Soil Health Cards Scheme for Scheduled Castes Farmers									
Share Central Plan										
DT 51	NA									
	Voted:	1,98.00	.00	.00	1,98.00	1,93.66	0.00	4.34	1,93.66	2.19
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2702	Minor Irrigation									
Total(Mjr):	Voted:	10,93.50	.00	.00	10,93.50	6,26.96	60.62	5,27.16	5,66.34	48.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	33,01,07.28	5,87,03.63	.00	38,88,10.91	18,40,25.76	1,04,06.20	21,39,72.38	17,48,38.53	55.03
	Charged:	8.00	.00	.00	8.00	5.00	.00	1.23	6.77	15.38
Capital										
MH 4401	Capital Outlay on Crop Husbandry									
MI 113	Agricultural Engineering									
SB 97	Construction of Agriculture Office Building									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00		35.55	2,16.54	7,83.46	21.65
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	7,98.50	35.55	2,16.54	7,83.46	21.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Investment in Public Sector and other Undertaking									
SB 97	Equity Capital to India International Horticulture Market (HIHM) Ganaur Sonapat									
State Plan										
DT 51	NA									
	Voted:	1.00	50,00.00	.00	50,01.00	50,01.00	0.00	0.00	50,01.00	.00
Total(Min):	Voted:	1.00	50,00.00	.00	50,01.00	50,01.00	.00	.00	50,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,01.00	50,00.00	.00	60,01.00	57,99.50	35.55	2,16.54	57,84.46	3.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	10,01.00	50,00.00	.00	60,01.00	50,01.00	35.55	2,16.54	57,84.46	3.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	33,11,08.28	6,37,03.63	.00	39,48,11.91	18,90,26.76	1,04,41.74	21,41,88.92	18,06,22.99	54.25
	Charged:	8.00	.00	.00	8.00	5.00	.00	1.23	6.77	15.38

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2401	Crop Husbandry								
MI 001	Direction and Administration								
SB 99	Headquarter staff								
State Plan									
DT 51	Na								
	Voted:	10.25	.00	.00	10.25	0.00	0.00	10.25	.00
Total(Min):	Voted:	10.25	.00	.00	10.25	7,07.74	.00	10.25	.00
	Charged:	.00	.00	.00	.00	1.77	.00	.00	.00
MI 119	Horticulture and Vegetable Crops								
SB 63	Scheme for Horticulture Crops Insurance In Haryana Sharing Basis 50:50								
State Plan									
DT 51	NA								
	Voted:	10,00.00	.00	.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	2,64,08.14	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	3.00	.00	.00	.00
Total(Mjr):	Voted:	10,10.25	.00	.00	10,10.25	16,09,80.62	.00	10,10.25	.00
	Charged:	.00	.00	.00	.00	6.77	.00	.00	.00
MH 2403	Animal Husbandry								
MI 001	Direction and Administration								
SB 92	Performance Linked Outlay (PLO) for Animal Husbandry (ANH-PLO-REV)								
State Plan									
DT 51	NA								
	Voted:	1.00	.00	.00	1.00	1.00	-0.17	1.17	-16.74
SB 95	Scheme for Strengthening of Human Resources and Infrastructure								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	-0.42	-0.42	.42	.00

Report on Expenditure of Grant No.- 28 Animal Husbandry & Dairy Development
For The Month Of : 01/2022 (N)
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	3,16.80	.00	.00	3,16.80	1,00.21	0.17	2,16.75	1,00.05	68.42
State Plan										
DT 51	NA									
	Voted:	2,11.20	.00	.00	2,11.20	97.25	5.50	1,19.45	91.75	56.56
SB 67	Scheme for setting up of Lala Lajpat Rai University of Veterinary & Animal Science, Hisar									
State Plan										
DT 98	NABARD Assistance									
	Voted:	90,00.00	.00	.00	90,00.00	47,53.76	0.00	42,46.24	47,53.76	47.18
DT 99	Expenses Borne by State									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	70,50.00	0.00	1,09,50.00	70,50.00	60.83
SB 88	Scheme for Establishment of Haryana Veterinary Vaccine Institution									
State Plan										
DT 51	Na									
	Voted:	5,93,68.00	.00	.00	5,93,68.00	2,44,55.03	39,65.27	3,88,78.24	2,04,89.76	65.49
	Charged:	30.00	.00	.00	30.00	29.59	0.00	.41	29.59	1.37
Total(Min):	Voted:	9,65,28.00	.00	.00	9,65,28.00	4,03,65.14	46,30.97	6,07,93.83	3,57,34.17	62.98
	Charged:	30.00	.00	.00	30.00	29.59	.00	.41	29.59	1.37
MI 102	Cattle and Buffalo Development									
SB 65	National Plan for Dairy Development									
Share Central Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
State Plan										
DT 51	NA									
	Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00

Report on Expenditure of Grant No.- 28 Animal Husbandry & Dairy Development
For The Month Of : 01/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2403 Animal Husbandry									
SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development									
State Plan									
DT 51 Na									
Voted:	7,00.00	.00	.00	7,00.00	3,93.52	57.75	3,64.23	3,35.78	52.03
SB 67 Scheme for Implementation of National Livestock Mission									
Share Central Plan									
DT 51 Na									
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State Plan									
DT 51 Na									
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 69 Scheme for the Establishment of Gou Seva Ayog									
State Plan									
DT 51 NA									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	50.00	50.00	29,50.00	1.67
SB 70 Scheme for Establishment of Hi-tech Dairy units									
State Plan									
DT 51 NA									
Voted:	4,00.00	.00	.00	4,00.00	1,44.01	59.27	3,15.26	84.74	78.82
SB 72 Scheme for Setting up of Pet Clinic									
State Plan									
DT 51 Na									
Voted:	30.00	.00	.00	30.00	16.50	0.00	13.50	16.50	45.00
SB 76 Scheme for Assistance to States for Conduct of Livestock Census									

Report on Expenditure of Grant No.- 28 Animal Husbandry & Dairy Development
For The Month Of : 01/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2403	Animal Husbandry									
Full Central Plan										
DT 99	Secheme for Assistance to State For Census of Livestock (100% CSS)									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	National Plan for Dairy Development									
Share Central Plan										
DT 51	NA									
	Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
State Plan										
DT 51	NA									
	Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00
SB 89	Scheme for implementation of National Livestock Mission for Scheduled Castes									
Share Central Plan										
DT 51	Na									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 92	Livestock Health and Disease Control									
Share Central Plan										
DT 51	Na									
	Voted:	90.00	.00	.00	90.00	63.75	0.00	26.25	63.75	29.16
State Plan										
DT 51	Na									
	Voted:	60.00	.00	.00	60.00	37.45	1.08	23.63	36.37	39.39
SB 94	Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes									

Report on Expenditure of Grant No.- 28 Animal Husbandry & Dairy Development
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2404 Dairy Development										
State Plan										
DT 51	Na									
	Voted:	12.15	.00	.00	12.15	7.66	0.51	5.00	7.15	41.14
Total(Min):	Voted:	12.15	.00	.00	12.15	7.66	.51	5.00	7.15	41.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	99.40	.00	.00	99.40	64.94	3.99	38.45	60.95	38.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	11,96,62.96	.00	.00	11,96,62.96	5,41,20.44	57,39.04	7,02,71.29	4,93,91.67	58.72
	Charged:	30.00	.00	.00	30.00	29.59	.00	.41	29.59	1.37
Capital										
MH 4403 Capital Outlay on Animal Husbandry										
MI 101 Veterinary Services and Animal Health										
SB 98 Performance Linked Outlay (PLO) for Animal Husbandry (ANH-PLO-CAP)										
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99 Construction of Veterinary Infrastructure in the State										
State Plan										
DT 98	NABARD Assistance									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
DT 99	State Assistance									
	Voted:	18,00.00	.00	.00	18,00.00	9,70.42	56.21	8,85.79	9,14.21	49.21
Total(Min):	Voted:	38,01.00	.00	.00	38,01.00	29,71.42	56.21	8,85.79	29,15.21	23.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	38,01.00	.00	.00	38,01.00	29,71.42	56.21	8,85.79	29,15.21	23.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	38,01.00	.00	.00	38,01.00	29,71.42	56.21	8,85.79	29,15.21	23.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	12,34,63.96	.00	.00	12,34,63.96	5,70,91.86	57,95.25	7,11,57.08	5,23,06.88	57.63
	Charged:	30.00	.00	.00	30.00	29.59	.00	.41	29.59	1.37

Report on Expenditure of Grant No.- 29 Fisheries
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2405	Revenue Fisheries									
MI 001	Direction and Administration									
SB 95	Performance Linked Outlay (PLO) for Fisheries (FIS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Headquarter staff Renamed as Establishment Expenses									
State Plan										
DT 51	Na									
	Voted:	9,74.50	.00	.00	9,74.50	4,01.11	1,84.55	7,57.94	2,16.56	77.78
Total(Min):	Voted:	9,75.50	.00	.00	9,75.50	4,02.11	1,84.55	7,57.94	2,17.56	77.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Inland fisheries									
SB 72	Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojna(PMSSY)									
Share Central Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	29,95.42	0.00	4.58	29,95.42	.15
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	16,13.93	79.04	4,65.10	15,34.90	23.26
SB 73	Scheme for the Ornamental Fisheries									
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	2,52.38	15.89	1,13.51	2,36.49	32.43
SB 81	Strengthening of Database and Information Networking for Fisheries Sector									
Full Central Plan										

Report on Expenditure of Grant No.- 30 Forest & Wild Life
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406 Forestry and Wild Life										
State Plan										
DT 51	Na									
	Voted:	2,10.60	.00	.00	2,10.60	70.56	9.72	1,49.77	60.83	71.11
Total(Min):	Voted:	2,10.60	.00	.00	2,10.60	70.56	9.72	1,49.77	60.83	71.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 005 Survey and Utilization of Forest Resources										
SB 98 Establishment of Biodiversity and Ecological Regeneration										
State Plan										
DT 51	NA									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	7,20.00	7,20.00	8,80.00	45.00
Total(Min):	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	7,20.00	7,20.00	8,80.00	45.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 070 Communications and Buildings										
SB 97 Buildings										
State Plan										
DT 51	Na									
	Voted:	3,20.00	.00	.00	3,20.00	1,87.31	70.74	2,03.43	1,16.57	63.57
SB 99 Communications-Forests, Paths and Roads										
State Plan										
DT 51	Na									
	Voted:	6.00	.00	.00	6.00	5.58	0.00	0.42	5.58	6.95
Total(Min):	Voted:	3,26.00	.00	.00	3,26.00	1,92.90	70.74	2,03.84	1,22.16	62.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Forest Conservation, Development and Regeneration										
SB 96 Agro forestry under National Mission for Sustainable Agriculture (NMSA)										
Share Central Plan										

Report on Expenditure of Grant No.- 30 Forest & Wild Life
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	NA									
	Voted:	11,20.00	.00	.00	11,20.00	5,35.87	1,01.08	6,85.21	4,34.79	61.18
SB 71 Herbal Nature Park										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	6,92.38	64.47	3,72.09	6,27.91	37.21
SB 74 Integrated Forest Protection										
Share Central Plan										
DT 51	Na									
	Voted:	1,02.00	.00	.00	1,02.00	1,02.00	0.00	0.00	1,02.00	.00
State Plan										
DT 51	Na									
	Voted:	68.00	.00	.00	68.00	68.00	0.00	0.00	68.00	.00
SB 78 Development of Agro Forestry Clonal and Non Clonal -										
State Plan										
	Voted:	58,00.00	.00	.00	58,00.00	-11,75.04	10,97.32	80,72.36	-22,72.36	1,39.18
SB 88 Afforestation Waste land and Agro Forestry Project										
State Plan										
DT 51	Na									
	Voted:	49,65.00	.00	.00	49,65.00	15,90.23	2,98.80	36,73.57	12,91.43	73.99
SB 90 Green Belts in urban Areas										
State Plan										

Report on Expenditure of Grant No.- 30 Forest & Wild Life
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	19.10	.00	.00	19.10	9.17	2.22	12.15	6.95	63.62
SB 95 Protection of Wild Life in Multiple use Area										
State Plan										
DT 51	Na									
	Voted:	1,08.97	.00	.00	1,08.97	50.12	6.79	65.64	43.33	60.24
SB 96 Captive Breeding of Endangered Species										
State Plan										
DT 51	Na									
	Voted:	20.11	.00	.00	20.11	10.15	1.24	11.19	8.92	55.65
SB 97 Development of Kala Titar Tourist Complex- Abub Sahar										
State Plan										
DT 51	Na									
	Voted:	21.68	.00	.00	21.68	13.09	3.94	12.53	9.15	57.77
SB 98 Development of Wild Life Sanctuary Nahar										
State Plan										
DT 51	Na									
	Voted:	8.25	.00	.00	8.25	3.77	0.67	5.15	3.10	62.42
SB 99 Headquarter Staff										
State Plan										
DT 51	Na									
	Voted:	12,02.45	.00	.00	12,02.45	4,39.55	67.65	8,30.55	3,71.90	69.07
Total(Min):	Voted:	25,82.36	.00	.00	25,82.36	12,74.16	1,60.63	14,68.84	11,13.52	56.88

Report on Expenditure of Grant No.- 30 Forest & Wild Life
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00		
SB 98	Extention of Zoo and Deer Parks									
State Plan										
DT 51	Na									
	Voted:	5,16.00	.00	.00	5,16.00	1,74.95	92.76	4,33.82	82.18	84.07
Total(Min):	Voted:	5,16.00	.00	.00	5,16.00	1,74.95	92.76	4,33.82	82.18	84.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,98.36	.00	.00	30,98.36	14,49.10	2,53.40	19,02.65	11,95.71	61.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Afforestation and Ecology Development									
MI 101	National Afforestation and Ecology Development Programme									
SB 99	National Afforestation and Forestry /Afforestation activities by State Forest Development Agency (SFDA)									
Share Central Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	State Compensatory Afforestation (SCA)									
SB 92	Payment from Interest Accrued on Compensatory Afforestastion Fund									
State Plan										
DT 51	NA									
	Voted:	14,73.20	.00	.00	14,73.20	8,15.27	0.00	6,57.93	8,15.27	44.66
SB 96	Net Present Value of Forest Land									
State Plan										
DT 51	NA									
	Voted:	90,90.03	.00	.00	90,90.03	49,99.80	18,17.00	59,07.23	31,82.80	64.99

Report on Expenditure of Grant No.- 30 Forest & Wild Life
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
SB 99	Compensatory Afforestation									
State Plan										
DT 51	NA									
	Voted:	1,06,86.12	.00	.00	1,06,86.12	58,77.86	21,36.00	69,44.26	37,41.86	64.98
Total(Min):	Voted:	2,12,49.35	.00	.00	2,12,49.35	1,16,92.93	39,53.00	1,35,09.42	77,39.93	63.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,12,50.35	.00	.00	2,12,50.35	1,16,93.93	39,53.00	1,35,09.42	77,40.93	63.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,30,56.85	1,55,05.00	.00	7,85,61.85	4,64,24.36	78,44.00	3,99,81.49	3,85,80.36	50.89
	Charged:	70.00	.00	.00	70.00	50.94	43.08	62.14	7.86	88.77
Total Revenue:	Voted:	6,55,17.31	1,65,05.00	.00	8,20,22.31	4,83,35.52	83,23.32	4,20,10.11	4,00,12.20	51.22
	Charged:	70.00	.00	.00	70.00	50.94	43.08	62.14	7.86	88.77
Total(Grant):	Voted:	6,55,17.31	1,65,05.00	.00	8,20,22.31	4,83,35.52	83,23.32	4,20,10.11	4,00,12.20	51.22
	Charged:	70.00	.00	.00	70.00	50.94	43.08	62.14	7.86	88.77

Report on Expenditure of Grant No.- 31 Ecology & Environment
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 001	Direction and Administration									
SB 95	State Wetland Authority									
State Plan										
DT 51	NA									
	Voted:	1,56.50	.00	.00	1,56.50	1,45.53	0.15	11.12	1,45.38	7.11
SB 96	Performance Linked Outlay (PLO) of ENV Environment (ENV-POL-REV)									
State Plan										
DT 51	NA									
	Voted:	.00	1,70.64	.00	1,70.64	1,70.64	0.00	0.00	1,70.64	.00
SB 99	Direction and Administration including referal Lab									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,53.29	2.50	.00	3,55.79	2,07.74	18.23	1,66.28	1,89.51	46.74
Total(Min):	Voted:	5,09.79	1,73.14	.00	6,82.93	5,23.91	18.38	1,77.41	5,05.53	25.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Environmental Education / Training / Extension									
SB 98	Environmental Training Education and Awareness Programme									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Setting up of Environment Training Institute at Gurugram									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	1,25.00	0.00	0.00	1,25.00	.00

Report on Expenditure of Grant No.- 31 Ecology & Environment
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 3435	Ecology and Environment							
Total(Min):	Voted:	1,75.00	.00	.00	1,75.00	1,75.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Environmental Planning and Coordination							
SB 97	State Environment Impact Assessment Authority							
State Plan								
DT 99	Establishment Expenses							
	Voted:	1,90.00	39.00	.00	2,29.00	1,66.61	4.91	67.30
SB 98	Establishment of Eco Club							
State Plan								
DT 51	NA							
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00
SB 99	Setting up of Special Environmental Courts							
State Plan								
DT 99	Establishment Expenses							
	Voted:	2,54.05	5.50	.00	2,59.55	66.16	8.90	2,02.29
Total(Min):	Voted:	6,94.05	44.50	.00	7,38.55	4,82.77	13.81	2,69.59
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Climate Change Action Programme							
SB 99	Climate Change Division							
State Plan								
DT 51	NA							
	Voted:	36.00	.00	.00	36.00	24.37	2.62	14.25
Total(Min):	Voted:	36.00	.00	.00	36.00	24.37	2.62	14.25
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies							
SB 99	Appellate Authority							

Report on Expenditure of Grant No.- 32 Rural and Community Development
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
SM 03	Desert Development Programme									
MI 001	Direction and Administration									
SB 97	Performance Linked Outlay (PLO) for Rural Development (RUD-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Scheme for Rural Development Establishment Expenses Head Quarter									
State Plan										
DT 51	Na									
	Voted:	5,46.00	.00	.00	5,46.00	3,04.93	34.71	2,75.78	2,70.22	50.51
Total(Min):	Voted:	5,47.00	.00	.00	5,47.00	3,05.93	34.71	2,75.78	2,71.22	50.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,47.00	.00	.00	5,47.00	3,05.93	34.71	2,75.78	2,71.22	50.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Waste Land Development									
MI 101	National Waste Land Development Programme									
SB 99	Integrated Wasteland Development / Management Project									
Share Central Plan										
DT 51	Na									
	Voted:	18,00.00	.00	.00	18,00.00	12,40.00	0.00	5,60.00	12,40.00	31.11
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	24,40.00	.00	5,60.00	24,40.00	18.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Integrated Waste Land Development Management Project									

Report on Expenditure of Grant No.- 32 Rural and Community Development
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 98	Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri									
	Voted:	23,56.00	.00	.00	23,56.00	16,39.42	1,15.12	8,31.71	15,24.29	35.30
Total(Min):	Voted:	3,13,02.00	.00	.00	3,13,02.00	1,03,63.80	22,60.23	2,31,98.43	81,03.57	74.11
	Charged:	40.00	.00	.00	40.00	40.00	2.21	2.21	37.79	5.53
MI 003	Training									
SB 98	Setting up of Haryana institute of Rural Development Nilokheri renamed as Scheme for Traning & Capacity Building Haryana Institute of Rural									
Share Central Plan										
DT 98	Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa									
	Voted:	1,10.00	.00	.00	1,10.00	-40.00	0.00	1,50.00	-40.00	1,36.36
State Plan										
DT 98	Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	3,10.00	.00	.00	3,10.00	1,60.00	.00	1,50.00	1,60.00	48.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Panchayati Raj									
SB 81	Rashtriya Gram Swaraj Abhiyan (RGSA)									
Share Central Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 89	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission									
State Plan										

Report on Expenditure of Grant No.- 32 Rural and Community Development
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	21,26.64	0.00	8,73.36	21,26.64	29.11
SB 91 Scheme for assistance to Haryana Rural Development Authority										
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 96 Scheme for the Employment Generation Programme for Scheduled Castes										
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	51,84.99	16,12.87	1,64,27.88	35,72.12	82.14
SB 97 Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes										
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,29,90.42	1,11.30	21,20.88	1,28,79.12	14.14
SB 98 Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes										
Share Central Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	15,18.57	0.00	14,81.43	15,18.57	49.38
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes										
State Plan										

Report on Expenditure of Grant No.- 32 Rural and Community Development
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4515	Capital Outlay on other Rural Development Programmes									
SB 98	Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Deenbandhu Haryana Gram Uday Yojana									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	97,82.33	7,77.56	59,95.23	90,04.77	39.97
Total(Min):	Voted:	1,50,01.00	.00	.00	1,50,01.00	97,83.33	7,77.56	59,95.23	90,05.77	39.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,50,01.00	.00	.00	1,50,01.00	97,83.33	7,77.56	59,95.23	90,05.77	39.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,50,01.00	.00	.00	1,50,01.00	97,83.33	7,77.56	59,95.23	90,05.77	39.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	59,86,17.50	2,92,37.00	.00	62,78,54.50	46,39,22.45	1,26,96.32	17,66,28.37	45,12,26.13	28.13
	Charged:	40.00	.00	.00	40.00	40.00	2.21	2.21	37.79	5.53

Report on Expenditure of Grant No.- 33 Co-operation
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2425	Revenue Co-operation									
	State Plan									
DT 51	NA									
	Voted:	37,00.00	7,03,45.00	.00	7,40,45.00	7,03,79.00	0.00	36,66.00	7,03,79.00	4.95
SB 89	Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding									
	State Plan									
DT 51	NA									
	Voted:	1,90,00.00	.00	.00	1,90,00.00	25,22.92	0.00	1,64,77.08	25,22.92	86.72
SB 93	Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS									
	State Plan									
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 94	Assistance to Women Cooperatives									
	State Plan									
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 97	Integrated Co-operative Development Project									
	Share Central Plan									
DT 51	Na									
	Voted:	1,26.00	.00	.00	1,26.00	-1,20.00	0.00	2,46.00	-1,20.00	1,95.24
	State Plan									
DT 51	Na									
	Voted:	1,26.00	.00	.00	1,26.00	1,26.00	0.00	0.00	1,26.00	.00
Total(Min):	Voted:	3,63,29.00	7,03,45.00	.00	10,66,74.00	8,00,59.83	33,94.79	3,00,08.96	7,66,65.04	28.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Assistance to other co-operatives									
SB 93	Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme									

Report on Expenditure of Grant No.- 33 Co-operation
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86	Share Capital to House Federation									
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	1,65.00	0.00	1,35.00	1,65.00	45.00
SB 93	Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Government contribution to the share capital of HARCO Bank									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Share Capital to Central Co-operatives Banks									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	1,06,20.00	.00	.00	1,06,20.00	1,07,71.00	5.00	1,49.00	1,04,71.00	1.40

Report on Expenditure of Grant No.- 33 Co-operation
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
MI 108	Charged: Investments in other Cooperatives	.00	.00	.00	.00	.00	.00	.00		
SB 74	Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation									
Full Central Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,72.00	0.00	28.00	1,72.00	14.00
SB 79	Share Capital to Fruit & Vegetable Societies									
Full Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	5.00	0.00	5.00	5.00	50.00
SB 88	Government contribution to the Share Capital of Marketing Co-operatives									
Full Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	.00	0.00	50.00	.00	1,00.00
SB 94	Integrated Cooperative Development Project									
Full Central Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	.00	0.00	12,00.00	.00	1,00.00
Total(Min):	Voted:	14,60.00	.00	.00	14,60.00	1,77.00	.00	12,83.00	1,77.00	87.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,20,80.00	.00	.00	1,20,80.00	1,09,48.00	5.00	14,32.00	1,06,48.00	11.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SB 87	Share Capital to Co-operative Sugar Federation									

Report on Expenditure of Grant No.- 33 Co-operation
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4860 Capital Outlay on Consumer Industries										
State Plan										
DT 51 NA										
	Voted:	20.00	.00	.00	20.00	11.00	5.00	14.00	6.00	70.00
Total(Min):	Voted:	20.00	.00	.00	20.00	11.00	5.00	14.00	6.00	70.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20.00	.00	.00	20.00	11.00	5.00	14.00	6.00	70.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	.00	20.00	11.00	5.00	14.00	6.00	70.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,21,29.60	.00	.00	1,21,29.60	56,77.80	15.80	14,67.60	1,06,62.00	12.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	6,25,50.20	7,03,45.00	.00	13,28,95.20	9,23,55.49	41,39.23	3,96,78.92	9,32,16.28	29.86
	Charged:	5.00	.00	.00	5.00	5.00	2.18	2.18	2.82	43.63

Report on Expenditure of Grant No.- 34 Transport
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5055	Capital Outlay on Road Transport									
State Plan										
DT 51	Na									
	Voted:	20,01.00	.00	.00	20,01.00	18,50.02	0.00	1,50.98	18,50.02	7.55
SB 78	Haryana Roadways Depots									
State Plan										
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,07,70.18	8.10	22,37.92	1,07,62.08	17.21
Total(Min):	Voted:	1,50,01.00	.00	.00	1,50,01.00	1,26,20.20	8.10	23,88.90	1,26,12.10	15.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Acquisition of Fleet									
SB 77	Haryana Roadways Depots									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	90,75.41	0.00	9,24.59	90,75.41	9.25
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	90,75.41	.00	9,24.59	90,75.41	9.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Workshop Facilities									
SB 76	Haryana Roadways Depots									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Investments in Public sector and other undertakings									
SB 99	Haryana Roadways Engineering Corporation Limited, Gurgoan									
State Plan										

Report on Expenditure of Grant No.- 35 Tourism
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3452	Tourism									
SM 01	Tourist Infrastructure									
MI 101	Tourist Centre									
SB 99	Diversification of Tourism Activities illumination of Historical Monuments									
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	7,60.34	0.00	39.66	7,60.34	4.96
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	7,60.34	.00	39.66	7,60.34	4.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,00.00	.00	.00	8,00.00	7,60.34	.00	39.66	7,60.34	4.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 96	Performance Linked Outlay (PLO) for Tourism (TOR-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	20,00.00	2,48.25	.00	22,48.25	22,48.25	0.00	0.00	22,48.25	.00
SB 99	Head Quarter Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	15,32.50	.00	.00	15,32.50	8,31.21	3,20.76	10,22.05	5,10.45	66.69
Total(Min):	Voted:	35,32.50	2,48.25	.00	37,80.75	30,79.46	3,20.76	10,22.05	27,58.70	27.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Haryana Tourism Corporation Ltd.									
State Plan										
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	19,25.00	8,75.00	24,50.00	10,50.00	70.00

Report on Expenditure of Grant No.- 35 Tourism
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5452	Capital Outlay on Tourism									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	4,92.54	2,77.44	7,84.90	2,15.10	78.49
SB 84	Air Conditioning and Furnishing of New Tourist Complex									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	54.49	11.54	57.05	42.95	57.05
SB 85	Development of Tourist Facilities along with main Highways in Haryana									
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	7,20.00	3,00.00	7,80.00	4,20.00	65.00
SB 86	Tourist Facilities at Pinjore									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	27.50	12.50	35.00	15.00	70.00
SB 87	Facilities at SurajKund									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	1,54.68	1,54.68	2,45.32	38.67
Total(Min):	Voted:	27,50.00	.00	.00	27,50.00	16,94.53	7,56.16	18,11.63	9,38.37	65.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Tourist Accommodation									
SB 99	Holiday and Recreation Resort at Badkhal Lake									
State Plan										

Report on Expenditure of Grant No.- 36 Home
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
MI 001	Direction and Administration									
SB 97	Performance Linked Outlay (PLO) for Police (POL-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,00.00	12,76,10.65	.00	12,77,10.65	12,77,10.65	0.00	0.00	12,77,10.65	.00
SB 99	Central Police Office and Ranges									
State Plan										
DT 51	Na									
	Voted:	46,20.10	.00	.00	46,20.10	19,01.93	3,36.47	30,54.63	15,65.47	66.12
Total(Min):	Voted:	47,20.10	12,76,10.65	.00	13,23,30.75	12,96,12.58	3,36.47	30,54.63	12,92,76.12	2.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Education and Training									
SB 97	Recruits Training Centre Sunaria(Rohtak)									
State Plan										
DT 51	NA									
	Voted:	8,75.00	.00	.00	8,75.00	2,90.54	36.64	6,21.10	2,53.90	70.98
SB 98	Police Research & Training									
State Plan										
DT 51	NA									
	Voted:	10,51.00	.00	.00	10,51.00	3,01.01	1,04.07	8,54.06	1,96.94	81.26
SB 99	Recruits Advance Training Centres									
State Plan										
DT 51	Na									
	Voted:	34,57.00	.00	.00	34,57.00	13,15.49	2,58.66	24,00.17	10,56.83	69.43
Total(Min):	Voted:	53,83.00	.00	.00	53,83.00	19,07.04	3,99.37	38,75.33	15,07.67	71.99

Report on Expenditure of Grant No.- 36 Home
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	89.77	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	.00	.00	1.00	1,35,61.66	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1.00	.00	.00	1.00	13,64,95.16	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	-5.00	.00	.00	.00	.00
Total Capital:	Voted:	2,35,01.00	.00	.00	2,35,01.00	1,13,20.35	3,98.85	1,25,79.50	1,09,21.50	53.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	58,40,89.96	12,76,10.65	.00	71,17,00.61	30,65,08.02	2,72,62.25	43,24,54.85	27,92,45.76	60.76
	Charged:	70.00	.00	.00	70.00	47.20	9.00	31.80	38.20	45.43

Report on Expenditure of Grant No.- 37 Elections
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2015	Revenue Elections									
MI 101	Election Commission									
SB 98	Field Staff for Conduct of Panchayat, Elections									
	State Plan									
DT 51	Na									
	Voted:	13,64.25	.00	.00	13,64.25	12,50.47	17.84	1,31.62	12,32.63	9.65
SB 99	Head Quarter Staff for conduct of Panchayat Elections									
	State Plan									
DT 51	Na									
	Voted:	34,15.40	.00	.00	34,15.40	24,39.90	1,16.12	10,91.62	23,23.78	31.96
Total(Min):	Voted:	47,79.65	.00	.00	47,79.65	36,90.37	1,33.97	12,23.24	35,56.41	25.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Electoral Officers									
SB 98	District staff									
	State Plan									
DT 51	Na									
	Voted:	11,98.00	.00	.00	11,98.00	3,36.90	99.21	9,60.31	2,37.69	80.16
SB 99	Headquarter Staff									
	State Plan									
DT 51	Na									
	Voted:	4,54.10	.00	.00	4,54.10	1,36.48	36.69	3,54.31	99.79	78.02
Total(Min):	Voted:	16,52.10	.00	.00	16,52.10	4,73.38	1,35.90	13,14.62	3,37.48	79.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Preparation & Printing of Electoral rolls									
SB 98	Printing of Electoral Rolls									
	State Plan									

Report on Expenditure of Grant No.- 37 Elections
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015 Elections										
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	42.00	2.07	60.07	39.93	60.07
SB 99 Preparation of Electoral Rolls										
State Plan										
DT 51	Na									
	Voted:	17,54.50	.00	.00	17,54.50	-2,28.66	45.57	20,28.73	-2,74.23	1,15.63
Total(Min):	Voted:	18,54.50	.00	.00	18,54.50	-1,86.65	47.64	20,88.80	-2,34.30	1,12.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies wh										
SB 99 Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously										
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Charges for conduct of elections to Parliament										
SB 98 Bye Elections										
State Plan										
DT 51	Na									
	Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 99 General Elections										
State Plan										
DT 51	Na									
	Voted:	1,11.00	.00	.00	1,11.00	71.28	10.09	49.81	61.19	44.88

Report on Expenditure of Grant No.- 38 Public Health and Water Supply
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 98	Credit to Miscellaneous Works Advances									
	Voted:	.00	.00	.00	.00	54.33	-0.01	-54.34	54.34	.00
DT 99	Debit to Miscellaneous Works Advances									
	Voted:	.00	.00	.00	.00	-1,83.55	3.65	1,87.20	-1,87.20	.00
SB 98 Manufacture Suspense										
State Plan										
DT 99	Debit to Manufacture Suspense									
	Voted:	.00	.00	.00	.00	-8.77	0.00	8.77	-8.77	.00
SB 99 Stock										
State Plan										
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00	-1,16,47.98		-6,00,25.50	6,00,25.50	.00
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00	6,65.61		4,41,11.81	-4,41,11.81	.00
Total(Min):	Voted:	.00	.00	.00	.00	47,65.22	-1,09,78.72	-1,57,72.06	1,57,72.06	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20,30,34.50	4,42,55.00	.00	24,72,89.50	10,68,55.08	28,94.87	14,29,60.83	10,43,28.67	57.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20,30,34.50	4,42,55.00	.00	24,72,89.50	10,68,55.08	28,94.87	14,29,60.83	10,43,28.67	57.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expenditure									
State Plan										
DT 88	General Maintenance and Repair									
	Voted:	.00	.00	.00	.00		0.00	1.71	-1.71	.00

Report on Expenditure of Grant No.- 38 Public Health and Water Supply
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
Share Central Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	2,50.00	.00	.00	2,50.00	42.15	0.00	2,07.85	42.15	83.14
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	3,12.00	.00	.00	3,12.00	-3,77.43	39.54	7,28.97	-4,16.97	2,33.65
DT 94	NRDWP (Support Activities)									
	Voted:	7,80.00	.00	.00	7,80.00	56.78	23.93	7,47.14	32.86	95.79
DT 99	NRDWP-Coverage Central									
	Voted:	1,06,90.00	.00	.00	1,06,90.00	-4,58,14.93	1,11,59.70	6,76,64.63	-5,69,74.63	6,32.97
State Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	2,08.00	.00	.00	2,08.00	1,97.61	0.00	10.39	1,97.61	5.00
DT 94	NRDWP (Support Activities)									
	Voted:	5,20.00	.00	.00	5,20.00	4,84.24	0.00	35.76	4,84.24	6.88
DT 99	NRDWP-Coverage Central									
	Voted:	1,06,90.00	.00	.00	1,06,90.00	91,43.75	0.00	15,46.25	91,43.75	14.46
Total(Min):	Voted:	8,23,00.00	.00	.00	8,23,00.00	-87.06	1,26,26.60	9,50,13.66	-1,27,13.66	1,15.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 92	Special Component Plan for Scheduled Castes under DDP									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-5.36	0.00	5.36	-5.36	.00
SB 96	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply									
State Plan										

Report on Expenditure of Grant No.- 38 Public Health and Water Supply
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 51	Na									
	Voted:	70,00.00	.00	.00	70,00.00	43,12.67	1,55.90	28,43.22	41,56.78	40.62
SB 97	Special Component Plan for Scheduled Castes under NABARD									
State Plan										
DT 51	Na									
	Voted:	69,00.00	.00	.00	69,00.00	46,90.12	2,23.54	24,33.41	44,66.59	35.27
SB 98	Water Supply to Scheduled Caste dominated habitation in Rural Area									
State Plan										
DT 51	NA									
	Voted:	17,25.00	.00	.00	17,25.00	15,81.32	2.64	1,46.32	15,78.68	8.48
SB 99	Water supply to Scheduled Caste dominated habitation in Urban Area									
State Plan										
DT 51	NA									
	Voted:	3,30.00	.00	.00	3,30.00	1,91.05	10.49	1,49.44	1,80.56	45.29
Total(Min):	Voted:	1,59,55.00	.00	.00	1,59,55.00	1,07,69.80	3,92.57	55,77.77	1,03,77.23	34.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 96	Performance Linked Outlay (PLO) for Public Health Enginerring Department (PUH-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	.00	8,58,45.00	.00	8,58,45.00	8,58,45.00	0.00	0.00	8,58,45.00	.00
SB 98	Annuity of Land Acquired by PHE Department									
State Plan										

Report on Expenditure of Grant No.- 39 Information and Publicity
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2205	Art and Culture									
MI 102	Promotion of Arts and Culture									
SB 92	Setting up of Haryana Saraswati Heritage Development Board									
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	60.00	0.00	1,40.00	60.00	70.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	1,76.06	.00	1,40.00	60.00	70.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,00.00	.00	.00	2,00.00	56,55.35	.00	1,40.00	60.00	70.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2220	Information and Publicity									
SM 01	Films									
MI 001	Direction and Administration									
SB 97	Performance Linked Outlay (PLO) for Department of Public Relations (PUR-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	15,72.50	.00	.00	15,72.50	3,34.47	1,29.86	13,67.89	2,04.61	86.99
Total(Min):	Voted:	20,72.50	.00	.00	20,72.50	8,34.47	1,29.86	13,67.89	7,04.61	66.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Production of films									
SB 99	Production of Films									
State Plan										
DT 98	Establishment Expenses									
	Voted:	18,00.00	.00	.00	18,00.00	12,46.07	47.79	6,01.72	11,98.28	33.43

Report on Expenditure of Grant No.-
For The Month Of : 01/2022 (N)
Government of Haryana

39 Information and Publicity

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2220	Information and Publicity									
State Plan										
DT 51	Na									
	Voted:	35,92.00	.00	.00	35,92.00	8,74.55	1,37.47	28,54.92	7,37.08	79.48
Total(Min):	Voted:	35,92.00	.00	.00	35,92.00	8,74.55	1,37.47	28,54.92	7,37.08	79.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to other non Government Institutions									
SB 99 Grant-in-aid to Samvad Society										
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	2,40.00	0.00	60.00	2,40.00	20.00
Total(Min):	Voted:	3,00.00	.00	.00	3,00.00	2,40.00	.00	60.00	2,40.00	20.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 91 Promotion of Modern Indian Art and Culture										
State Plan										
DT 95	Setting up of Histroy and Culture Academy									
	Voted:	1,50.00	.00	.00	1,50.00	45.00	0.00	1,05.00	45.00	70.00
DT 96	Setting up of Haryana Sanskrit Academy									
	Voted:	1,00.00	.00	.00	1,00.00	50.00	0.00	50.00	50.00	50.00
DT 97	Setting up of Punjabi Academy									
	Voted:	3,00.00	.00	.00	3,00.00	90.00	0.00	2,10.00	90.00	70.00
DT 98	Setting up of "Hali Urdu" Academy in the State									
	Voted:	1,50.00	.00	.00	1,50.00	45.00	0.00	1,05.00	45.00	70.00
DT 99	Assistance to Haryana Sahitya Academy									
	Voted:	3,00.00	.00	.00	3,00.00	2,25.00	0.00	75.00	2,25.00	25.00
SB 97 Promotion of Cultural Activities										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 01/2022 (N)
Government of Haryana

39 Information and Publicity

	(2)		(3)		(4)		(5)		(6)		(7)		(8)
Revenue													
MH 2220	Information and Publicity												
State Plan													
DT 51	Na												
	Voted:	15,87.50	.00	.00	15,87.50	8,23.04	40.26	8,04.72	7,82.78	50.69			
Total(Min):	Voted:	25,87.50	.00	.00	25,87.50	12,78.04	40.26	13,49.72	12,37.78	52.16			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total(SM):	Voted:	1,71,61.50	58,29.00	.00	2,29,90.50	1,05,82.80	13,97.70	1,38,05.40	91,85.10	60.05			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total(Mjr):	Voted:	2,10,34.00	58,29.00	.00	2,68,63.00	1,26,63.34	15,75.35	1,57,75.01	1,10,87.99	58.72			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total Revenue:	Voted:	2,12,34.00	58,29.00	.00	2,70,63.00	1,27,23.34	15,75.35	1,59,15.01	1,11,47.99	58.81			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Capital													
MH 4220	Capital Outlay on Information and Publicity												
SM 60	Others												
MI 101	Buildings												
SB 96	Construction and Establishment of Media Centres												
State Plan													
DT 99	Panipat												
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00			
SB 97	Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula												
State Plan													
DT 51	NA												
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00			
SB 98	Construction of War Memorial at Ambala Cantt.												
State Plan													
DT 51	NA												
	Voted:	78,05.00	.00	.00	78,05.00	.00	0.00	78,05.00	.00	1,00.00			
Total(Min):	Voted:	88,10.00	.00	.00	88,10.00	10,05.00	.00	78,05.00	10,05.00	88.59			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total(SM):	Voted:	88,10.00	.00	.00	88,10.00	10,05.00	.00	78,05.00	10,05.00	88.59			

Report on Expenditure of Grant No.- 40 Energy & Power
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2801	Power									
SB 98	Performance Linked Outlay (PLO) for Power (POW-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.00	26,29,80.50	.00	26,29,80.50	26,29,80.50	0.00	0.00	26,29,80.50	.00
Total(Min):	Voted:	.00	26,29,80.50	.00	26,29,80.50	26,29,80.50	.00	.00	26,29,80.50	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	26,29,80.50	.00	26,29,80.50	26,29,80.50	.00	.00	26,29,80.50	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	61,75,00.00	26,29,80.50	.00	88,04,80.50	63,56,48.50	7,62,88.00	32,11,20.00	55,93,60.50	36.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2810	New and Renewable Energy									
MI 001	Direction and Administration									
SB 99	Administrative Setup of New and Renewable Energy									
State Plan										
DT 51	NA									
	Voted:	3,41.00	.00	.00	3,41.00	1,10.30	29.55	2,60.25	80.75	76.32
Total(Min):	Voted:	3,41.00	.00	.00	3,41.00	1,10.30	29.55	2,60.25	80.75	76.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Grid Interactive and Distributed Renewable Power									
SB 98	Installation of Solar Water Pumping System in the State									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	3,10.01	18,58.43	2,15,48.42	-15,48.42	1,07.74
SB 99	Grid Connected Rooftop SPV Power Plant Programme									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	9,93.20	12.79	19.59	9,80.41	1.96
Total(Min):	Voted:	2,10,00.00	.00	.00	2,10,00.00	13,03.20	18,71.21	2,15,68.01	-5,68.01	1,02.70

Report on Expenditure of Grant No.- 40 Energy & Power
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4801	Capital Outlay on Power Projects									
State Plan										
DT 51	Na									
	Voted:	1,85,38.00	.00	.00	1,85,38.00	1,85,38.00	0.00	0.00	1,85,38.00	.00
Total(Min):	Voted:	7,25,41.41	.00	.00	7,25,41.41	7,25,41.41	.00	.00	7,25,41.41	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,25,41.41	.00	.00	7,25,41.41	7,25,41.41	.00	.00	7,25,41.41	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	7,25,41.41	.00	.00	7,25,41.41	7,25,41.41	.00	.00	7,25,41.41	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4810	Capital Outlay On New and Renewable Energy									
MI 101	New and Renewable Energy Programme & Applications									
SB 99	Purchase and Installation of Solar Panel and Allied Equipments									
State Plan										
DT 99	Installation of Solar Power Plants in Goshalas in the State									
	Voted:	5,00.00	.00	.00	5,00.00	4,94.26	0.00	5.74	4,94.26	1.15
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	4,94.26	.00	5.74	4,94.26	1.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,00.00	.00	.00	5,00.00	4,94.26	.00	5.74	4,94.26	1.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5425	Capital Outlay on other Scientific and Environmental Research									
MI 600	Other Services									
SB 98	Setting up of Science Centre at Ambala Cantt									
State Plan										
DT 51	NA									
	Voted:	23,00.00	.00	.00	23,00.00	12,65.00	0.00	10,35.00	12,65.00	45.00
SB 99	Setting up of Science City at Sonipat									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00

Report on Expenditure of Grant No.- 42 Administration of Justice
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
MI 102	High Courts									
SB 96	Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	21,00.00	10,00.00	.00	31,00.00	31,00.00	0.00	0.00	31,00.00	.00
SB 98	Establishment									
State Plan										
DT 98	Establishment Expenses									
	Charged:	1,73,79.50	.00	.00	1,73,79.50	1,73,79.50	0.00	.00	1,73,79.50	.00
SB 99	Judges									
State Plan										
DT 51	Na									
	Charged:	13,21.70	.00	.00	13,21.70	13,21.70	0.00	.00	13,21.70	.00
Total(Min):	Voted:	21,00.00	10,00.00	.00	31,00.00	31,00.00	.00	.00	31,00.00	.00
	Charged:	1,87,01.20	.00	.00	1,87,01.20	1,87,01.20	.00	.00	1,87,01.20	.00
MI 105	Civil and Session Courts									
SB 92	SPEEDIER JUSTICE DELIVERY IN CASE OF HEINOUS CRIMES ETC-CENTRAL FINANCE COMMISSION									
Full Central Plan										
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 94	Improvement in Delivery of Justice under Central Finance Commission									
State Plan										
DT 94	Fast Track Courts									
	Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00

Report on Expenditure of Grant No.- 42 Administration of Justice
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
State Plan										
DT 98	Establishment Expenses									
	Voted:	63,80.51	.00	.00	63,80.51	28,84.28	4,23.53	39,19.76	24,60.75	61.43
Total(Min):	Voted:	2,35,20.31	.00	.00	2,35,20.31	1,10,25.45	13,45.68	1,38,40.54	96,79.77	58.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51 NA										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,79,00.01	18,00.00	.00	8,97,00.01	3,78,79.78	41,56.55	5,59,76.79	3,37,23.22	62.40
	Charged:	1,87,01.20	.00	.00	1,87,01.20	1,87,01.20	.00	.00	1,87,01.20	.00
Total Revenue:	Voted:	8,79,00.01	18,00.00	.00	8,97,00.01	3,78,79.78	41,56.55	5,59,76.79	3,37,23.22	62.40
	Charged:	1,87,01.20	.00	.00	1,87,01.20	1,87,01.20	.00	.00	1,87,01.20	.00
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01 Office Buildings										
MI 051 Construction										
SB 99 District Administration										
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	96.62	-96.62	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,34,71.89	.00	96.62	-96.62	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,35,61.66	.00	96.62	-96.62	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 Other Buildings										
MI 051 Construction										
SB 98 Administration of Justice										

Report on Expenditure of Grant No.- 42 Administration of Justice
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	14.19	14,63.03	-14,63.03	.00	
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	2,75.74	49,47.39	-49,47.39	.00	
Total(Min):	Voted:	.00	.00	.00	.00	64,35.15	2,89.94	64,10.42	-64,10.42	.00
	Charged:	.00	.00	.00	.00	-5.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	64,35.15	2,89.94	64,10.42	-64,10.42	.00
	Charged:	.00	.00	.00	.00	-5.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	13,64,95.16	2,89.94	65,07.04	-65,07.04	.00
	Charged:	.00	.00	.00	.00	-5.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SB 99	Administration of Justice									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	9,78.05	-9,78.05	.00	
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	46.26	3,68.03	-3,68.03	.00	
Total(Min):	Voted:	.00	.00	.00	.00	73,77.48	46.26	13,46.08	-13,46.08	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	73,77.48	46.26	13,46.08	-13,46.08	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	73,77.48	46.26	13,46.08	-13,46.08	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	.00	.00	.00	.00		3,36.20	78,53.12	-78,53.12	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	8,79,00.01	18,00.00	.00	8,97,00.01	3,78,79.78	44,92.75	6,38,29.91	2,58,70.10	71.16
	Charged:	1,87,01.20	.00	.00	1,87,01.20	1,87,01.20	.00	.00	1,87,01.20	.00

Report on Expenditure of Grant No.- 43 Prisons
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2056	Revenue Jails									
MI 001	Direction and Administration									
SB 97	Performance Linked Outlay (PLO) of PRI-Prisons (PRI-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	20.00	22,30.00	.00	22,50.00	22,48.05	0.00	1.95	22,48.05	.09
SB 99	Head quarter Staff-Jails									
State Plan										
DT 51	Na									
	Voted:	7,26.50	.00	.00	7,26.50	3,32.38	76.40	4,70.52	2,55.98	64.76
Total(Min):	Voted:	7,46.50	22,30.00	.00	29,76.50	25,80.43	76.40	4,72.46	25,04.04	15.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Jails									
SB 95	Prisons Welfare									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	.00	0.00	2,00.00	.00	1,00.00
SB 96	Maintenance of Jails Buildings									
State Plan										
DT 51	Na									
	Voted:	75.00	.00	.00	75.00	48.49	5.23	31.74	43.26	42.33
SB 99	Central District Jails including Borstal Institute and Juvenile Jail									
State Plan										
DT 51	NA									
	Voted:	2,50,88.80	.00	.00	2,50,88.80	62,34.23	18,01.98	2,06,56.55	44,32.25	82.33
Total(Min):	Voted:	2,53,63.80	.00	.00	2,53,63.80	62,82.71	18,07.21	2,08,88.29	44,75.51	82.35

Report on Expenditure of Grant No.- 44 Printing and Stationery
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SB 99	Controller, Printing and Stationery and its establishment									
State Plan										
DT 51	Na									
	Voted:	2,63.60	.00	.00	2,63.60	62.56	3.26	2,04.30	59.30	77.50
Total(Min):	Voted:	2,63.60	.00	.00	2,63.60	62.56	3.26	2,04.30	59.30	77.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Purchase and Supply of Stationery Stores									
SB 99	Stationery office and stores									
State Plan										
DT 51	Na									
	Voted:	8,73.15	.00	.00	8,73.15	6,78.90	9.18	2,03.42	6,69.73	23.30
Total(Min):	Voted:	8,73.15	.00	.00	8,73.15	6,78.90	9.18	2,03.42	6,69.73	23.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Printing, Storage and Distribution of Forms									
SB 99	Supply of forms									
State Plan										
DT 51	Na									
	Voted:	62.11	.00	.00	62.11	16.77	0.86	46.20	15.91	74.38
Total(Min):	Voted:	62.11	.00	.00	62.11	16.77	.86	46.20	15.91	74.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Government Presses									
SB 99	Establishment and printing Charges									
State Plan										
DT 51	Na									
	Voted:	9,38.00	.00	.00	9,38.00	2,77.44	37.84	6,98.40	2,39.60	74.46
									2,39.60	74.46

Report on Expenditure of Grant No.- 44 Printing and Stationery
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2058	Stationery and Printing							
Total(Min):	Voted:	9,38.00	.00	.00	9,38.00	2,77.44	37.84	6,98.40
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Cost of printing by Other Sources							
SB 98	Other Government Presses							
State Plan								
DT 51	Na							
	Charged:	40.30	.00	.00	40.30	40.30	0.00	.00
SB 99	Private presses							
State Plan								
DT 51	Na							
	Voted:	1,50.00	.00	.00	1,50.00	91.44	0.76	59.32
Total(Min):	Voted:	1,50.00	.00	.00	1,50.00	91.44	.76	59.32
	Charged:	40.30	.00	.00	40.30	40.30	.00	.00
MI 105	Government Publications							
SB 99	Sale Depot							
State Plan								
DT 51	Na							
	Voted:	43.05	.00	.00	43.05	25.16	0.70	18.59
Total(Min):	Voted:	43.05	.00	.00	43.05	25.16	.70	18.59
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 98	Discount on plain paper used with stamps							
State Plan								
DT 51	Na							
	Voted:	.05	.00	.00	.05	.05	0.00	0.00
SB 99	Typewriter Workshop							

Report on Expenditure of Grant No.- 44 Printing and Stationery
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4058 Capital Outlay on Stationery and Printing										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,24.25	0.00	25.75	1,24.25	17.17
Total(Min):	Voted:	1,50.00	.00	.00	1,50.00	1,24.25	.00	25.75	1,24.25	17.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,50.00	.00	.00	1,50.00	1,24.25	.00	25.75	1,24.25	17.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,50.00	.00	.00	1,50.00	1,24.25	.00	25.75	1,24.25	17.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	37,56.41	.00	.00	37,56.41	17,09.66	1,55.89	22,02.64	15,53.77	58.64
	Charged:	40.30	.00	.00	40.30	40.30	.00	.00	40.30	.00

Report on Expenditure of Grant No.- 45 Loans and Advances by State Government
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6401	Loans for Crop Husbandry									
MI 190	Loans to Public Sector and other undertakings									
SB 96	Scheme for Providing Loan to Haryana State Agri Marketing Board (HSAMB) Panchkula for the Estab of Apple Fruit & Vegetable Market at Pinjore									
State Plan										
DT 51	NA									
	Voted:	1,00.00	50,00.00	.00	51,00.00	51,00.00	31,54.38	31,54.38	19,45.62	61.85
SB 97	Scheme for Providing Loan to Managing Director, HIHMC,Panchkula for Establishment of India International Horticulture Market Ganaur, Sonapat									
State Plan										
DT 51	NA									
	Voted:	1,00.00	3,50,00.00	.00	3,51,00.00	3,51,00.00	0.00	0.00	3,51,00.00	.00
SB 98	Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF)									
State Plan										
DT 51	NA									
	Voted:	.00	10,00.00	.00	10,00.00	10,00.00	9,62.00	9,62.00	38.00	96.20
Total(Min):	Voted:	2,01.00	4,10,00.00	.00	4,12,01.00	4,12,01.00	41,16.38	41,16.38	3,70,84.62	9.99
	Charged:	.00	.00	.00	.00	-41,16.38	.00	.00	.00	.00
Total(Mjr):	Voted:	2,01.00	4,10,00.00	.00	4,12,01.00	4,12,01.00	41,16.38	41,16.38	3,70,84.62	9.99
	Charged:	.00	.00	.00	.00	-41,16.38	.00	.00	.00	.00
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing-									
MI 190	Loans to public sector and other undertakings									
SB 99	Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage									
State Plan										

Report on Expenditure of Grant No.- 45 Loans and Advances by State Government
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6408	Loans for Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	40,16.38	.00	1,60,16.38	1,26,53.08	0.00	33,63.30	1,26,53.08	21.00
Total(Min):	Voted:	1,20,00.00	40,16.38	.00	1,60,16.38	1,26,53.08	.00	33,63.30	1,26,53.08	21.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	40,16.38	.00	1,60,16.38	1,26,53.08	.00	33,63.30	1,26,53.08	21.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,20,00.00	40,16.38	.00	1,60,16.38	1,26,53.08	.00	33,63.30	1,26,53.08	21.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6425	Loans for Cooperation									
MI 108	Loans to other Cooperatives									
SB 82	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC									
Full Central Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 83	Loan to Cooperative Labour and Construction Societies									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	7.20	0.00	0.80	7.20	10.00
SB 84	Loan to Housing Cooperatives									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86	Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers									
State Plan										
DT 51	NA									
	Voted:	75,00.00	.00	.00	75,00.00	22,50.00	0.00	52,50.00	22,50.00	70.00

Report on Expenditure of Grant No.- 45 Loans and Advances by State Government
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6425	Loans for Cooperation									
SB 99	Integrated Co-Operative Development Programme									
Full Central Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted:	88,48.00	.00	.00	88,48.00	23,97.20	.00	52,50.80	35,97.20	59.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98	Loan to Housing Cooperative for SC Members									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Loan to scheduled castes labour and construction societies									
State Plan										
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.52	0.80	0.88	.72	55.00
Total(Min):	Voted:	1,01.60	.00	.00	1,01.60	1,01.52	.80	.88	1,00.72	.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	89,49.60	.00	.00	89,49.60	24,98.72	.80	52,51.68	36,97.92	58.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6501	Loans for Special Programmes for Rural Development									
MI 190	Loans to Public Sector and Other Undertakings									
SB 99	Loans to Haryana State Agricultural Marketing Board (HSAMB)									
State Plan										
DT 51	NA									
	Voted:	70,00.00	1,38,78.00	.00	2,08,78.00	2,08,78.00	0.00	0.00	2,08,78.00	.00
Total(Min):	Voted:	70,00.00	1,38,78.00	.00	2,08,78.00	1,95,83.30	.00	.00	2,08,78.00	.00
	Charged:	.00	.00	.00	.00	-21,84.78	.00	.00	.00	.00

Report on Expenditure of Grant No.- 45 Loans and Advances by State Government
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 6801	Loans for Power Projects							
Total(Mjr):	Voted:	1,88,92.00	.00	.00	1,88,92.00	1,81,64.59	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 6851	Loans for Village and Small Industries							
MI 102	Small Scale Industries							
SB 90	Interest Free Loan in lieu of deferred sales Tax / VAT							
State Plan								
DT 51	NA							
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	29,08.34	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	40,00.00	.00	.00	40,00.00	29,08.34	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 6860	Loans for Consumer Industries							
SM 04	Sugar							
MI 101	Loans to Co-operative Sugar Mills							
SB 95	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills							
State Plan								
DT 51	NA							
	Voted:	2,09,00.00	.00	.00	2,09,00.00	72,42.00	0.00	1,36,58.00
SB 99	One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonapat, Jind, Palwal, Gohana, Shahabad, Karnal							72,42.00
State Plan								65.35
DT 51	Na							
	Voted:	3,50,00.00	3,00,00.00	.00	6,50,00.00	3,35,00.00	0.00	3,15,00.00
Total(Min):	Voted:	5,59,00.00	3,00,00.00	.00	8,59,00.00	4,07,42.00	.00	4,51,58.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,59,00.00	3,00,00.00	.00	8,59,00.00	4,07,42.00	.00	4,51,58.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,59,00.00	3,00,00.00	.00	8,59,00.00	4,07,42.00	.00	4,51,58.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 7055	Loans for Road Transport							
MI 190	Loans to Public Sector and other undertakings							

Report on Expenditure of Grant No.- 45 Loans and Advances by State Government
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 7055	Loans for Road Transport									
SB 99	Loans to Haryana Rail Infrastructure Development (HRIDC)									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 7465	Loans for General Financial and Trading Institutions									
MI 102	Trading Institutions-									
SB 94	Loans to Haryana State Small Industries and Export Corporation									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 7610	Loans to Government Servants etc									
MI 201	House Building Advances									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	1.78	2.21	-2.21	.00	.00
SB 98	HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators									
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	12,00.00	0.00	3,00.00	12,00.00	20.00

Report on Expenditure of Grant No.- DU DUMMY
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	13,00.58	2.72	2.72	-2.72	.00
Total(Min):	Voted:	.00	.00	.00	.00	15,35.38	2.72	2.72	-2.72	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-50,33.88	2.72	2.72	-2.72	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	12,14,94.46	-18.28	-18.28	18.28	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3054	Roads and Bridges									
SM 04	District and Other Roads									
MI 337	Road works									
SB 98	Rural Roads									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		16.90	16.90	-16.90	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,39,93.52	16.90	16.90	-16.90	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,39,93.52	16.90	16.90	-16.90	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	5,65,07.13	16.90	16.90	-16.90	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	.00	.00	.00	.00	13,00.58	-1.38	-13.78	13.78	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 051	Construction									
SB 99	District Administration									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		-69.06	-69.06	69.06	.00
						1,34,71.89	-69.06	-69.06	69.06	.00

Report on Expenditure of Grant No.- DU DUMMY
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4059	Capital Outlay on Public Works							
Total(Min):	Voted:	.00	.00	.00	.00			
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,35,61.66	-69.06	69.06
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	13,64,95.16	-69.06	69.06
	Charged:	.00	.00	.00	.00	-5.00	.00	.00
MH 4215	Capital Outlay on Water Supply and Sanitation							
SM 01	Water Supply							
MI 102	Rural Water Supply							
SB 98	Accelerated Rural Water Supply							
Share Central Plan								
DT 99	NRDWP-Coverage Central							
	Voted:	.00	.00	.00	.00	-4,58,14.93	5.09	5.09
Total(Min):	Voted:	.00	.00	.00	.00	-87.06	5.09	5.09
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	10,26,82.32	5.09	5.09
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	11,13,93.02	5.09	5.09
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services							
MI 201	Labour							
SB 94	Creation of Infrastructure for Development of Industrial Training							
State Plan								
DT 51	NA							
	Voted:	.00	.00	.00	.00	-33.24	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	43,96.39	-33.24	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	75,34.34	-33.24	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4700	Capital Outlay on Major Irrigation							
SM 13	Modernisation and Lining of Canal system							
MI 789	Special Component Plan for Scheduled Castes							
SB 99	Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State							

Report on Expenditure of Grant No.- DU DUMMY
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 5054	Capital Outlay on Roads and Bridges								
SB 99	Research								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	-2.25	-2.25	2.25	.00
	Charged:	.00	.00	.00	.00	0.27	2.53	-2.53	.00
Total(Min):	Voted:	.00	.00	.00	.00	-29,70.03	-2.25	2.25	.00
	Charged:	.00	.00	.00	.00	36,38.32	.27	-2.53	.00
Total(SM):	Voted:	.00	.00	.00	.00	20,29.97	-2.25	2.25	.00
	Charged:	.00	.00	.00	.00	36,38.32	.27	-2.53	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	4,43.17	-7.60	2.25	.00
	Charged:	.00	.00	.00	.00	36,38.32	.27	-2.53	.00
Total Capital:	Voted:	.00	.00	.00	.00	-4,58,14.93	-1,04.82	66.23	.00
	Charged:	.00	.00	.00	.00	.00	.27	-2.53	.00
Total(Grant):	Voted:	.00	.00	.00	.00	-4,45,14.35	-1,06.20	80.01	.00
	Charged:	.00	.00	.00	.00	.00	.27	-2.53	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 01/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 6003	Internal Debt of the State Government									
MI 108	Loans from National Co-operative Development Corporation									
SB 51	Na									
Not Applicable										
DT 51	Na									
	Charged:	.00	.00	.00	.00	-5,00,00.00	0.00	5,00,00.00	-5,00,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-72,73,11.46	.00	5,00,00.00	-5,00,00.00	.00
MI 111	Special Securities issued to National Small Savings Fund of the Central Government									
SB 98	Special Securities issued to the National Small Saving Fund Central Government									
Not Applicable										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-5,52,36.75	-42,61.90	1,21,09.50	-1,21,09.50	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	4,52,01.95	-42,61.90	1,21,09.50	-1,21,09.50	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-37.57	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	1,18,17,05.98	-42,61.90	6,21,09.50	-6,21,09.50	.00
MH 6004	Loans and Advances from the Central Government									
SM 02	Loans for State/Union Territory Plan Schemes									
MI 101	Block Loans									
SB 51	Na									
Not Applicable										
DT 51	Na									
	Charged:	.00	.00	.00	.00	-59,87.52	-5,98,77.52	-5,38,90.00	5,38,90.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	1,35,41.87	-5,98,77.52	-5,38,90.00	5,38,90.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	1,64,41.84	-5,98,77.52	-5,38,90.00	5,38,90.00	.00
SM 09	Other Loans for States/Union Territory with Legislature Schemes									
MI 101	Block Loans									

Report on Expenditure of Grant No.- NA
For The Month Of : 01/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6004 Loans and Advances from the Central Government							
SB 51 NA							
Not Applicable							
DT 51 NA							
Charged:	.00	.00	.00	.00	0.00	.00	.00
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: .00	.00	.00	.00	.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: .00	.00	.00	.00	.00	.00	.00
	Charged: .00	.00	.00	.00	1,65,52.14	-5,98,77.52	-5,38,90.00
MH 6425 Loans for Cooperation							
MI 108 Loans to other Cooperatives							
SB 99 Integrated Co-Operative Development Programme							
Not Applicable							
DT 51 Na							
Voted:	.00	.00	.00	.00	-12,00.00	0.00	12,00.00
Total(Min):	Voted: .00	.00	.00	.00	23,97.20	.00	12,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: .00	.00	.00	.00	24,98.72	.00	12,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MH 6501 Loans for Special Programmes for Rural Development							
MI 190 Loans to Public Sector and Other Undertakings							
SB 99 Loans to Haryana State Agricultural Marketing Board (HSAMB)							
Not Applicable							
DT 51 NA							
Voted:	.00	.00	.00	.00	-12,94.70	21,84.78	34,79.48
Charged:	.00	.00	.00	.00	-21,84.78	-21,84.78	.00
Total(Min):	Voted: .00	.00	.00	.00	1,95,83.30	21,84.78	34,79.48
	Charged: .00	.00	.00	.00	-21,84.78	-21,84.78	.00
Total(Mjr):	Voted: .00	.00	.00	.00	1,95,83.30	21,84.78	34,79.48
	Charged: .00	.00	.00	.00	-21,84.78	-21,84.78	.00
MH 6801 Loans for Power Projects							

Report on Expenditure of Grant No.- NA
For The Month Of : 01/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6801	Loans for Power Projects						
MI 205	Transmission and Distribution						
SB 91	Loans to Haryana DISCOMs for Power Projects						
Not Applicable							
DT 98	Loans to DHEVNL						
	Voted:	.00	.00	.00	-2,52.89	0.00	2,52.89
							-2,52.89
							.00
DT 99	Loans to UHBVNL						
	Voted:	.00	.00	.00	-4,74.52	0.00	4,74.52
							-4,74.52
							.00
Total(Min):	Voted:	.00	.00	.00	1,15,52.59	.00	7,27.41
	Charged:	.00	.00	.00	.00	.00	.00
							-7,27.41
							.00
Total(Mjr):	Voted:	.00	.00	.00	1,81,64.59	.00	7,27.41
	Charged:	.00	.00	.00	.00	.00	.00
							-7,27.41
							.00
MH 6851	Loans for Village and Small Industries						
MI 102	Small Scale Industries						
SB 90	Interest Free Loan in lieu of deferred sales Tax / VAT						
Not Applicable							
DT 51	NA						
	Voted:	.00	.00	.00	-10,91.66	0.00	10,91.66
							-10,91.66
							.00
Total(Min):	Voted:	.00	.00	.00	29,08.34	.00	10,91.66
	Charged:	.00	.00	.00	.00	.00	.00
							-10,91.66
							.00
Total(Mjr):	Voted:	.00	.00	.00	29,08.34	.00	10,91.66
	Charged:	.00	.00	.00	.00	.00	.00
							-10,91.66
							.00
MH 7610	Loans to Government Servants etc						
MI 201	House Building Advances						
SB 99	HBA Advances to Government Servants other than All India Services officers						
Not Applicable							
DT 51	Na						
	Voted:	.00	.00	.00	-10.86	0.00	0.00
	Charged:	.00	.00	.00	-1.64	0.00	1.64
							.00
							-1.64
							.00
Total(Min):	Voted:	.00	.00	.00	11,88.71	.00	.00
	Charged:	.00	.00	.00	-1.64	.00	1.64
							.00
							-1.64
							.00
MI 800	Other Advances						

Report on Expenditure of Grant No.- NA
For The Month Of : 01/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 7610	Loans to Government Servants etc									
SB 97	Advances for Celebration of marriages									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-1.94	2.05	3.99	-3.99	.00
SB 98	Festival Advances									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-13,93.44	0.39	13,93.83	-13,93.83	.00
	Charged:	.00	.00	.00	.00	-2,23.32	0.00	2,23.32	-2,23.32	.00
SB 99	Advances for purchase of Foodgrains									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-37,81.47	0.00	37,81.47	-37,81.47	.00
	Charged:	.00	.00	.00	.00	-6,36.60	0.00	6,36.60	-6,36.60	.00
Total(Min):	Voted:	.00	.00	.00	.00	63,18.05	2.44	51,79.28	-51,79.28	.00
	Charged:	.00	.00	.00	.00	-8,59.92	.00	8,59.92	-8,59.92	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	84,13.72	2.44	51,79.28	-51,79.28	.00
	Charged:	.00	.00	.00	.00	-8,61.56	.00	8,61.56	-8,61.56	.00
Total Capital:	Voted:	.00	.00	.00	.00	-95,01.48	21,87.22	1,16,77.83	-1,16,77.83	.00
	Charged:	.00	.00	.00	.00	-11,42,70.61	-6,63,24.20	90,81.06	-90,81.06	.00
Total(Grant):	Voted:	.00	.00	.00	.00	-95,01.48	21,87.22	1,16,77.83	-1,16,77.83	.00
	Charged:	.00	.00	.00	.00	-11,42,70.61	-6,63,24.20	90,81.06	-90,81.06	.00

Report on Expenditure of Grant No.-
For The Month Of : 01/2022 (N)
Government of Haryana

Public Debt

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6004	Loans and Advances from the Central Government									
SB 99	Modernisation of Police Force									
State Plan										
DT 51	Na									
	Charged:	1,59.30	.00	.00	1,59.30	1,12.70	53.04	99.64	59.66	62.55
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,59.30	.00	.00	1,59.30	1,10.31	53.04	99.64	59.66	62.55
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,59.30	.00	.00	1,59.30	1,10.31	53.04	99.64	59.66	.00
SM 02	Loans for State/Union Territory Plan Schemes									
MI 101	Block Loans									
SB 51	Na									
State Plan										
DT 51	Na									
	Charged:	2,55,14.36	.00	.00	2,55,14.36	1,97,93.25	6,04,36.38	6,61,57.49	-4,06,43.13	2,59.30
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	2,55,14.36	.00	.00	2,55,14.36	1,35,41.87	6,04,36.38	6,61,57.49	-4,06,43.13	2,59.30
MI 105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission-									
SB 99	State Plan Loans Consolidated on Recommendation of the 12th Finance Commission									
State Plan										
DT 51	NA									
	Charged:	96,66.52	.00	.00	96,66.52	38,66.61	19,33.30	77,33.22	19,33.30	80.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	96,66.52	.00	.00	96,66.52	28,99.95	19,33.30	77,33.22	19,33.30	80.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,51,80.89	.00	.00	3,51,80.89	1,64,41.84	6,23,69.68	7,38,90.71	-3,87,09.82	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,53,40.18	.00	.00	3,53,40.18	1,65,52.14	6,24,22.72	7,39,90.35	-3,86,50.16	2,09.37
Total Capital:	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	2,81,61,19.33	.00	.00	2,81,61,19.33	1,51,53,33.31	44,91,21.02	1,74,99,07.03	1,06,62,12.30	62.14
Total(Grant):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	2,81,61,19.33	.00	.00	2,81,61,19.33	1,51,53,33.31	44,91,21.02	1,74,99,07.03	1,06,62,12.30	62.14
