

| RECONCILIATION STATEMENT-FRD( P) |     |                     |   |          |     |     |     |          |                                            |    |                                                |                                                    | FRD       |           |           |      |           |            |
|----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|--------------------------------------------|----|------------------------------------------------|----------------------------------------------------|-----------|-----------|-----------|------|-----------|------------|
| QUARTER                          |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                            |    |                                                |                                                    | YEAR      |           | 2025-2026 |      |           |            |
| CRL                              | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                    | DH | ACS                                            | DSCRPN                                             | PREV QR   | M1        | M2        | M3   | TOTAL QR  | CUM QR     |
| F01                              | C07 | 2406                | N | Non Plan | V   | 01  | 001 | 24060042 | Territorial Conservators                   | 13 | FRD-004:Dy. Conservator Of Forest, Bramhapuri. |                                                    | 0.00      | 0.00      | 130521.00 | 0.00 | 130521.00 | 130521.00  |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                | FRD-227:Divisional Forest Officer, Chandrapur      | 0.00      | 18000.00  | 0.00      | 0.00 | 18000.00  | 18000.00   |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                | TOTAL(SMH)                                         | 0.00      | 18000.00  | 130521.00 | 0.00 | 148521.00 | 148521.00  |
|                                  |     |                     |   |          |     | 01  | 001 | 24068524 | Divisional Forest Officer, Social Forestry | 24 | FRD-004:Dy. Conservator Of Forest, Bramhapuri. |                                                    | 0.00      | 0.00      | 186541.00 | 0.00 | 186541.00 | 186541.00  |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                | FRD-025:Dy. Conservator Of Forests, Central Chanda | 0.00      | 13231.00  | 0.00      | 0.00 | 13231.00  | 13231.00   |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                | FRD-227:Divisional Forest Officer, Chandrapur      | 0.00      | 34367.00  | 0.00      | 0.00 | 34367.00  | 34367.00   |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                | TOTAL(SMH)                                         | 0.00      | 47598.00  | 186541.00 | 0.00 | 234139.00 | 234139.00  |
|                                  |     |                     |   |          |     | 01  | 101 | 24060096 | Administration and Protection              | 06 | FRD-004:Dy. Conservator Of Forest, Bramhapuri. |                                                    | 8933.00   | 0.00      | 0.00      | 0.00 | 0.00      | 8933.00    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                | FRD-006:C.C.F. (Teritorial), Chandrapur            | 96307.00  | 0.00      | 0.00      | 0.00 | 0.00      | 96307.00   |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                | FRD-025:Dy. Conservator Of Forests, Central Chanda | 10510.00  | 0.00      | 0.00      | 0.00 | 0.00      | 10510.00   |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                | TOTAL(SMH)                                         | 115750.00 | 0.00      | 0.00      | 0.00 | 0.00      | 115750.00  |
|                                  |     |                     |   |          |     | 01  | 101 | 24060096 | Administration and Protection              | 13 | FRD-004:Dy. Conservator Of Forest, Bramhapuri. |                                                    | 0.00      | 457448.00 | 1500.00   | 0.00 | 458948.00 | 458948.00  |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                | FRD-006:C.C.F. (Teritorial), Chandrapur            | 76739.00  | 40766.00  | 200.00    | 0.00 | 40966.00  | 117705.00  |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                | FRD-025:Dy. Conservator Of Forests, Central Chanda | 559531.00 | 129444.00 | 0.00      | 0.00 | 129444.00 | 688975.00  |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                | FRD-227:Divisional Forest Officer, Chandrapur      | 137160.00 | 128896.00 | 0.00      | 0.00 | 128896.00 | 266056.00  |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                | TOTAL(SMH)                                         | 773430.00 | 756554.00 | 1700.00   | 0.00 | 758254.00 | 1531684.00 |

| RECONCILIATION STATEMENT-FRD( P ) |     |                     |   |          |     |     |     |          |                                              |    |                                                    |                                                    | FRD        |            |           |      |            |             |
|-----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|----------------------------------------------|----|----------------------------------------------------|----------------------------------------------------|------------|------------|-----------|------|------------|-------------|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                              |    |                                                    |                                                    | YEAR       |            | 2025-2026 |      |            |             |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                      | DH | ACS                                                | DSCRPN                                             | PREV QR    | M1         | M2        | M3   | TOTAL QR   | CUM QR      |
| F01                               | C07 | 2406                | N | Non Plan | V   | 01  | 101 | 24060096 | Administration and Protection                | 14 | FRD-025:Dy. Conservator Of Forests, Central Chanda |                                                    | 0.00       | 55608.00   | 0.00      | 0.00 | 55608.00   | 55608.00    |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                                    | FRD-227:Divisional Forest Officer, Chandrapur      | 0.00       | 1708.00    | 0.00      | 0.00 | 1708.00    | 1708.00     |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                                    | TOTAL(SMH)                                         | 0.00       | 57316.00   | 0.00      | 0.00 | 57316.00   | 57316.00    |
|                                   |     |                     |   |          |     | 01  | 101 | 24060102 | Survey Settlement and Demarcation of Forests | 02 | FRD-025:Dy. Conservator Of Forests, Central Chanda |                                                    | 130200.00  | 390600.00  | 0.00      | 0.00 | 390600.00  | 520800.00   |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                                    | TOTAL(SMH)                                         | 130200.00  | 390600.00  | 0.00      | 0.00 | 390600.00  | 520800.00   |
|                                   |     |                     |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration                      | 02 | FRD-004:Dy. Conservator Of Forest, Bramhapuri.     |                                                    | 2744865.00 | 519306.00  | 0.00      | 0.00 | 519306.00  | 3264171.00  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                                    | FRD-025:Dy. Conservator Of Forests, Central Chanda | 3880130.00 | 533121.00  | 0.00      | 0.00 | 533121.00  | 4413251.00  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                                    | FRD-227:Divisional Forest Officer, Chandrapur      | 2456768.00 | 70086.00   | 0.00      | 0.00 | 70086.00   | 2526854.00  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                                    | TOTAL(SMH)                                         | 9081763.00 | 1122513.00 | 0.00      | 0.00 | 1122513.00 | 10204276.00 |
|                                   |     |                     |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration                      | 06 | FRD-004:Dy. Conservator Of Forest, Bramhapuri.     |                                                    | 0.00       | 0.00       | 35068.00  | 0.00 | 35068.00   | 35068.00    |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                                    | TOTAL(SMH)                                         | 0.00       | 0.00       | 35068.00  | 0.00 | 35068.00   | 35068.00    |
|                                   |     |                     |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire                  | 02 | FRD-004:Dy. Conservator Of Forest, Bramhapuri.     |                                                    | 1047817.00 | 0.00       | 0.00      | 0.00 | 0.00       | 1047817.00  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                                    | FRD-025:Dy. Conservator Of Forests, Central Chanda | 29624.00   | 0.00       | 0.00      | 0.00 | 0.00       | 29624.00    |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                                    | TOTAL(SMH)                                         | 1077441.00 | 0.00       | 0.00      | 0.00 | 0.00       | 1077441.00  |
|                                   |     |                     |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire                  | 13 | FRD-004:Dy. Conservator Of Forest, Bramhapuri.     |                                                    | 126375.00  | 0.00       | 0.00      | 0.00 | 0.00       | 126375.00   |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                                    | FRD-006:C.C.F. (Teritorial), Chandrapur            | 80576.00   | 0.00       | 0.00      | 0.00 | 0.00       | 80576.00    |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                                    | FRD-025:Dy. Conservator Of Forests, Central        | 657781.00  | 0.00       | 0.00      | 0.00 | 0.00       | 657781.00   |

| RECONCILIATION STATEMENT-FRD( P) |     |                    |   |          |     |     |     |          |                             |    |        |                                                                                                                                                                                                    | FRD        |           |           |      |           |            |
|----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|-----------------------------|----|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|-----------|------|-----------|------------|
| QUARTER                          |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |          |                             |    |        |                                                                                                                                                                                                    | YEAR       |           | 2025-2026 |      |           |            |
| CRL                              | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                     | DH | ACS    | DSCRPN                                                                                                                                                                                             | PREV QR    | M1        | M2        | M3   | TOTAL QR  | CUM QR     |
| F01                              | C07 | 2406               | N | Non Plan | V   | 01  | 101 | 24060131 | Forest Protection from Fire | 13 | Chanda | FRD-227:Divisional Forest Officer, Chandrapur TOTAL(SMH)                                                                                                                                           | 500622.00  | 0.00      | 0.00      | 0.00 | 0.00      | 500622.00  |
|                                  |     |                    |   |          |     |     |     |          |                             |    |        |                                                                                                                                                                                                    | 1365354.00 | 0.00      | 0.00      | 0.00 | 0.00      | 1365354.00 |
|                                  |     |                    |   |          |     |     | 01  | 102      | 24060238                    |    | 06     | FRD-227:Divisional Forest Officer, Chandrapur TOTAL(SMH)                                                                                                                                           | 0.00       | 15871.00  | 0.00      | 0.00 | 15871.00  | 15871.00   |
|                                  |     |                    |   |          |     |     |     |          |                             |    |        |                                                                                                                                                                                                    | 0.00       | 15871.00  | 0.00      | 0.00 | 15871.00  | 15871.00   |
|                                  |     |                    |   |          |     |     | 01  | 105      | 24060452                    |    | 13     | FRD-004:Dy. Conservator Of Forest, Bramhapuri. FRD-025:Dy. Conservator Of Forests, Central Chanda TOTAL(SMH)                                                                                       | 195941.00  | 0.00      | 0.00      | 0.00 | 0.00      | 195941.00  |
|                                  |     |                    |   |          |     |     |     |          |                             |    |        |                                                                                                                                                                                                    | 154664.00  | 2751.00   | 0.00      | 0.00 | 2751.00   | 157415.00  |
|                                  |     |                    |   |          |     |     |     |          |                             |    |        |                                                                                                                                                                                                    | 350605.00  | 2751.00   | 0.00      | 0.00 | 2751.00   | 353356.00  |
|                                  |     |                    |   |          |     |     | 01  | 105      | 24060472                    |    | 02     | FRD-004:Dy. Conservator Of Forest, Bramhapuri. FRD-025:Dy. Conservator Of Forests, Central Chanda FRD-227:Divisional Forest Officer, Chandrapur TOTAL(SMH)                                         | 78874.00   | 312814.00 | 0.00      | 0.00 | 312814.00 | 391688.00  |
|                                  |     |                    |   |          |     |     |     |          |                             |    |        |                                                                                                                                                                                                    | 1286749.00 | 0.00      | 0.00      | 0.00 | 0.00      | 1286749.00 |
|                                  |     |                    |   |          |     |     |     |          |                             |    |        |                                                                                                                                                                                                    | 363520.00  | 263343.00 | 0.00      | 0.00 | 263343.00 | 626863.00  |
|                                  |     |                    |   |          |     |     |     |          |                             |    |        |                                                                                                                                                                                                    | 1729143.00 | 576157.00 | 0.00      | 0.00 | 576157.00 | 2305300.00 |
|                                  |     |                    |   |          |     |     | 01  | 105      | 24060472                    |    | 06     | FRD-004:Dy. Conservator Of Forest, Bramhapuri. FRD-006:C.C.F. (Teritorial), Chandrapur FRD-025:Dy. Conservator Of Forests, Central Chanda FRD-227:Divisional Forest Officer, Chandrapur TOTAL(SMH) | 41154.00   | 0.00      | 15145.00  | 0.00 | 15145.00  | 56299.00   |
|                                  |     |                    |   |          |     |     |     |          |                             |    |        |                                                                                                                                                                                                    | 0.00       | 47220.00  | 0.00      | 0.00 | 47220.00  | 47220.00   |
|                                  |     |                    |   |          |     |     |     |          |                             |    |        |                                                                                                                                                                                                    | 0.00       | 21878.00  | 0.00      | 0.00 | 21878.00  | 21878.00   |
|                                  |     |                    |   |          |     |     |     |          |                             |    |        |                                                                                                                                                                                                    | 21343.00   | 21675.00  | 0.00      | 0.00 | 21675.00  | 43018.00   |
|                                  |     |                    |   |          |     |     |     |          |                             |    |        |                                                                                                                                                                                                    | 62497.00   | 90773.00  | 15145.00  | 0.00 | 105918.00 | 168415.00  |
|                                  |     |                    |   |          |     |     | 01  | 105      | 2406                        |    | 13     | FRD-004:Dy.                                                                                                                                                                                        | 0.00       | 0.00      | 532438.00 | 0.00 | 532438.00 | 532438.00  |

| RECONCILIATION STATEMENT -FRD( P) |     |                     |   |          |     |     |     |          |                                             |    |     |                                                                                                                                                            | FRD        |         |            |      |           |            |
|-----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|---------------------------------------------|----|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------|------------|------|-----------|------------|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                             |    |     |                                                                                                                                                            | YEAR       |         | 2025 -2026 |      |           |            |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DESCRPTN                                    | DH | ACS | DESCRPN                                                                                                                                                    | PREV QR    | M1      | M2         | M3   | TOTAL QR  | CUM QR     |
| F01                               | C07 | 2406                | N | Non Plan | V   | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber)   | 13 |     | Conservator Of Forest, Bramhapuri. FRD-227:Divisional Forest Officer, Chandrapur TOTAL(SMH)                                                                | 46644.00   | 0.00    | 0.00       | 0.00 | 0.00      | 46644.00   |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |     |                                                                                                                                                            | 46644.00   | 0.00    | 532438.00  | 0.00 | 532438.00 | 579082.00  |
|                                   |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber)   | 14 |     | FRD-025:Dy. Conservator Of Forests, Central Chanda FRD-227:Divisional Forest Officer, Chandrapur TOTAL(SMH)                                                | 211931.00  | 0.00    | 0.00       | 0.00 | 0.00      | 211931.00  |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |     |                                                                                                                                                            | 6118.00    | 0.00    | 0.00       | 0.00 | 0.00      | 6118.00    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |     |                                                                                                                                                            | 218049.00  | 0.00    | 0.00       | 0.00 | 0.00      | 218049.00  |
|                                   |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber)   | 24 |     | FRD-004:Dy. Conservator Of Forest, Bramhapuri. FRD-025:Dy. Conservator Of Forests, Central Chanda FRD-227:Divisional Forest Officer, Chandrapur TOTAL(SMH) | 215461.00  | 0.00    | 0.00       | 0.00 | 0.00      | 215461.00  |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |     |                                                                                                                                                            | 26099.00   | 0.00    | 0.00       | 0.00 | 0.00      | 26099.00   |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |     |                                                                                                                                                            | 26758.00   | 0.00    | 0.00       | 0.00 | 0.00      | 26758.00   |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |     |                                                                                                                                                            | 268318.00  | 0.00    | 0.00       | 0.00 | 0.00      | 268318.00  |
|                                   |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber)   | 51 |     | FRD-004:Dy. Conservator Of Forest, Bramhapuri. FRD-025:Dy. Conservator Of Forests, Central Chanda TOTAL(SMH)                                               | 0.00       | 0.00    | 54431.00   | 0.00 | 54431.00  | 54431.00   |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |     |                                                                                                                                                            | 0.00       | 5810.00 | 0.00       | 0.00 | 5810.00   | 5810.00    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |     |                                                                                                                                                            | 0.00       | 5810.00 | 54431.00   | 0.00 | 60241.00  | 60241.00   |
|                                   |     |                     |   |          |     | 01  | 105 | 24060499 | Exploitation by Government Agency (Bamboos) | 02 |     | FRD-004:Dy. Conservator Of Forest, Bramhapuri. FRD-227:Divisional Forest Officer, Chandrapur TOTAL(SMH)                                                    | 3352.00    | 0.00    | 0.00       | 0.00 | 0.00      | 3352.00    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |     |                                                                                                                                                            | 1347537.00 | 0.00    | 0.00       | 0.00 | 0.00      | 1347537.00 |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |     |                                                                                                                                                            | 1350889.00 | 0.00    | 0.00       | 0.00 | 0.00      | 1350889.00 |
|                                   |     |                     |   |          |     | 01  | 105 | 24060532 | Maintenance of Depots                       | 06 |     | FRD-025:Dy. Conservator Of Forests, Central Chanda                                                                                                         | 67433.00   | 0.00    | 3066.00    | 0.00 | 3066.00   | 70499.00   |

| RECONCILIATION STATEMENT-FRD( P ) |     |                     |   |            |     |            |     |          |                                                                  |    |                                                          |                                                          | FRD         |             |             |      |             |              |
|-----------------------------------|-----|---------------------|---|------------|-----|------------|-----|----------|------------------------------------------------------------------|----|----------------------------------------------------------|----------------------------------------------------------|-------------|-------------|-------------|------|-------------|--------------|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |            |     |            |     |          |                                                                  |    |                                                          |                                                          | YEAR        |             | 2025-2026   |      |             |              |
| CRL                               | GNT | MH                  | R | P/NP       | V/C | SMH        | MNH | CRC      | DSCRPTN                                                          | DH | ACS                                                      | DSCRPN                                                   | PREV QR     | M1          | M2          | M3   | TOTAL QR    | CUM QR       |
| F01                               | C07 | 2406                | N | Non Plan   | V   | 01         | 105 | 24060532 | Maintenanc<br>ce of Depots                                       | 06 | FRD-227:Divisio<br>nal Forest Officer,<br>Chandrapur     | TOTAL(SMH)                                               | 0.00        | 35969.00    | 0.00        | 0.00 | 35969.00    | 35969.00     |
|                                   |     |                     |   |            |     |            |     |          |                                                                  |    |                                                          |                                                          | 67433.00    | 35969.00    | 3066.00     | 0.00 | 39035.00    | 106468.00    |
|                                   |     |                     |   |            |     | 01         | 105 | 24060552 | Exploitat<br>ion by Forest Labourers                             | 06 | FRD-004:Dy.<br>Conservator Of Forest,<br>Bramhapuri.     | FRD-004:Dy.<br>Conservator Of Forests,<br>Central Chanda | 0.00        | 0.00        | 29152.00    | 0.00 | 29152.00    | 29152.00     |
|                                   |     |                     |   |            |     |            |     |          | 'Co-operative Socities<br>Supervisi on)                          |    | FRD-025:Dy.<br>Conservator Of Forests,<br>Central Chanda | TOTAL(SMH)                                               | 9098.00     | 0.00        | 0.00        | 0.00 | 0.00        | 9098.00      |
|                                   |     |                     |   |            |     |            |     |          |                                                                  |    |                                                          |                                                          | 9098.00     | 0.00        | 29152.00    | 0.00 | 29152.00    | 38250.00     |
|                                   |     |                     |   |            |     | 01         | 105 | 24060579 | Marking<br>of Coups                                              | 02 | FRD-025:Dy.<br>Conservator Of Forests,<br>Central Chanda | TOTAL(SMH)                                               | 191839.00   | 285974.00   | 0.00        | 0.00 | 285974.00   | 477813.00    |
|                                   |     |                     |   |            |     |            |     |          |                                                                  |    |                                                          |                                                          | 191839.00   | 285974.00   | 0.00        | 0.00 | 285974.00   | 477813.00    |
|                                   |     |                     |   |            |     | 02         | 110 | 24062366 | Compensat<br>ion for the Losses<br>due to Wild Animals<br>Attack | 50 | FRD-004:Dy.<br>Conservator Of Forest,<br>Bramhapuri.     | FRD-004:Dy.<br>Conservator Of Forests,<br>Central Chanda | 23116320.00 | 4021730.00  | 42113400.00 | 0.00 | 46135130.00 | 69251450.00  |
|                                   |     |                     |   |            |     |            |     |          |                                                                  |    |                                                          |                                                          | 11685884.00 | 3897690.00  | 1201850.00  | 0.00 | 5099540.00  | 16785424.00  |
|                                   |     |                     |   |            |     |            |     |          |                                                                  |    |                                                          |                                                          | 17980424.00 | 3782357.00  | 6193500.00  | 0.00 | 9975857.00  | 27956281.00  |
|                                   |     |                     |   |            |     |            |     |          |                                                                  |    |                                                          |                                                          | 52782628.00 | 11701777.00 | 49508750.00 | 0.00 | 61210527.00 | 113993155.00 |
|                                   |     |                     |   |            |     | TOTAL(V/C) |     |          |                                                                  |    |                                                          |                                                          | 69621081.00 | 15107663.00 | 50496812.00 | 0.00 | 65604475.00 | 135225556.00 |
|                                   |     |                     |   |            |     | TOTAL(P/N) |     |          |                                                                  |    |                                                          |                                                          | 69621081.00 | 15107663.00 | 50496812.00 | 0.00 | 65604475.00 | 135225556.00 |
|                                   |     |                     |   | Plan       | V   | 01         | 101 | 24068669 | Computeri<br>zation of Forest<br>Departmen<br>t                  | 10 | FRD-004:Dy.<br>Conservator Of Forest,<br>Bramhapuri.     | FRD-004:Dy.<br>Conservator Of Forests,<br>Central Chanda | 496704.00   | 108654.00   | 0.00        | 0.00 | 108654.00   | 605358.00    |
|                                   |     |                     |   |            |     |            |     |          |                                                                  |    |                                                          |                                                          | 74165.00    | 267045.00   | 0.00        | 0.00 | 267045.00   | 341210.00    |
|                                   |     |                     |   |            |     |            |     |          |                                                                  |    |                                                          |                                                          | 555909.00   | 434600.00   | 0.00        | 0.00 | 434600.00   | 990509.00    |
|                                   |     |                     |   |            |     |            |     |          |                                                                  |    |                                                          |                                                          | 1126778.00  | 810299.00   | 0.00        | 0.00 | 810299.00   | 1937077.00   |
|                                   |     |                     |   |            |     | TOTAL(V/C) |     |          |                                                                  |    |                                                          |                                                          | 1126778.00  | 810299.00   | 0.00        | 0.00 | 810299.00   | 1937077.00   |
|                                   |     |                     |   |            |     | TOTAL(P/N) |     |          |                                                                  |    |                                                          |                                                          | 1126778.00  | 810299.00   | 0.00        | 0.00 | 810299.00   | 1937077.00   |
|                                   |     |                     |   | TOTAL(REC) |     |            |     |          |                                                                  |    |                                                          |                                                          | 70747859.00 | 15917962.00 | 50496812.00 | 0.00 | 66414774.00 | 137162633.00 |
|                                   |     |                     |   | TOTAL(MH)  |     |            |     |          |                                                                  |    |                                                          |                                                          | 70747859.00 | 15917962.00 | 50496812.00 | 0.00 | 66414774.00 | 137162633.00 |

RECONCILIATION STATEMENT-FRD( P)

FRD

QUARTER

Q2 ( Jul, Aug, Sep)

YEAR

2025-2026

| CRL | GNT | MH | R | P/NP | V/C | SMH | MNH | CRC | DSCRPTN | DH | ACS | DSCRPN | PREV | QR | M1 | M2 | M3 | TOTAL | QR | CUM | QR |
|-----|-----|----|---|------|-----|-----|-----|-----|---------|----|-----|--------|------|----|----|----|----|-------|----|-----|----|
| F01 |     |    |   |      |     |     |     |     |         |    |     |        |      |    |    |    |    |       |    |     |    |

| RECONCILIATION STATEMENT -FRD( P) |     |                     |   |          |     |     |     |      |                                            |    |                                                                    |        | FRD       |           |           |      |      |           |           |     |    |
|-----------------------------------|-----|---------------------|---|----------|-----|-----|-----|------|--------------------------------------------|----|--------------------------------------------------------------------|--------|-----------|-----------|-----------|------|------|-----------|-----------|-----|----|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |      |                                            |    |                                                                    |        | YEAR      |           | 2025-2026 |      |      |           |           |     |    |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                    | DH | ACS                                                                | DSCRPN | PREV      | QR        | M1        | M2   | M3   | TOTAL     | QR        | CUM | QR |
| F02                               | C07 | 2406                | N | Non Plan | V   | 01  | 001 | 2406 | Divisional Forest Officer, Social Forestry | 06 | FRD-014:Dy. C. F Wild Life, Thane.                                 |        | 0.00      | 114721.00 | 0.00      | 0.00 | 0.00 | 114721.00 | 114721.00 |     |    |
|                                   |     |                     |   |          |     |     |     | 8524 |                                            |    | FRD-016:A.P.C.C .F. (W.L) West, Mumbai.                            |        | 0.00      | 150300.00 | 0.00      | 0.00 | 0.00 | 150300.00 | 150300.00 |     |    |
|                                   |     |                     |   |          |     |     |     |      |                                            |    | FRD-233:Dy Director Str Kolhapur, At Karad                         |        | 0.00      | 96370.00  | 0.00      | 0.00 | 0.00 | 96370.00  | 96370.00  |     |    |
|                                   |     |                     |   |          |     |     |     |      |                                            |    | FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad  |        | 0.00      | 7530.00   | 0.00      | 0.00 | 0.00 | 7530.00   | 7530.00   |     |    |
|                                   |     |                     |   |          |     |     |     |      |                                            |    | TOTAL(SMH)                                                         |        | 0.00      | 368921.00 | 0.00      | 0.00 | 0.00 | 368921.00 | 368921.00 |     |    |
|                                   |     |                     |   |          |     | 01  | 101 | 2406 | Administration and Protection              | 06 | FRD-016:A.P.C.C .F. (W.L) West, Mumbai.                            |        | 3680.00   | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 3680.00   |     |    |
|                                   |     |                     |   |          |     |     |     |      |                                            |    | TOTAL(SMH)                                                         |        | 3680.00   | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 3680.00   |     |    |
|                                   |     |                     |   |          |     | 01  | 101 | 2406 | Administration and Protection              | 13 | FRD-013:C.C. F. Wild Life, Pune.                                   |        | 50502.00  | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 50502.00  |     |    |
|                                   |     |                     |   |          |     |     |     |      |                                            |    | FRD-014:Dy. C. F Wild Life, Thane.                                 |        | 35789.00  | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 35789.00  |     |    |
|                                   |     |                     |   |          |     |     |     |      |                                            |    | FRD-016:A.P.C.C .F. (W.L) West, Mumbai.                            |        | 226200.00 | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 226200.00 |     |    |
|                                   |     |                     |   |          |     |     |     |      |                                            |    | FRD-234:Divisional Forest Officer Wildlife Kolhapur                |        | 40784.00  | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 40784.00  |     |    |
|                                   |     |                     |   |          |     |     |     |      |                                            |    | FRD-245:Dy Dir (South) Sanjay Gandhi National Park, Borivali       |        | 93218.00  | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 93218.00  |     |    |
|                                   |     |                     |   |          |     |     |     |      |                                            |    | FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali |        | 86125.00  | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 86125.00  |     |    |

| RECONCILIATION STATEMENT -FRD( P ) |     |                     |   |          |     |     |     |          |                               |    |                                                                    |        | FRD        |           |            |      |            |            |
|------------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|-------------------------------|----|--------------------------------------------------------------------|--------|------------|-----------|------------|------|------------|------------|
| QUARTER                            |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                               |    |                                                                    |        | YEAR       |           | 2025 -2026 |      |            |            |
| CRL                                | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                       | DH | ACS                                                                | DSCRPN | PREV QR    | M1        | M2         | M3   | TOTAL QR   | CUM QR     |
| F02                                | C07 | 2406                | N | Non Plan | V   | 01  | 101 | 24060096 | Administration and Protection | 13 | TOTAL(SMH)                                                         |        | 532618.00  | 0.00      | 0.00       | 0.00 | 0.00       | 532618.00  |
|                                    |     |                     |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration       | 02 | FRD-013:C.C. F. Wild Life, Pune.                                   |        | 76825.00   | 0.00      | 0.00       | 0.00 | 0.00       | 76825.00   |
|                                    |     |                     |   |          |     |     |     |          |                               |    | FRD-014:Dy. C. F Wild Life, Thane.                                 |        | 1810817.00 | 0.00      | 932015.00  | 0.00 | 932015.00  | 2742832.00 |
|                                    |     |                     |   |          |     |     |     |          |                               |    | FRD-234:Divisional Forest Officer Wildlife Kolhapur                |        | 1508744.00 | 209455.00 | 0.00       | 0.00 | 209455.00  | 1718199.00 |
|                                    |     |                     |   |          |     |     |     |          |                               |    | TOTAL(SMH)                                                         |        | 3396386.00 | 209455.00 | 932015.00  | 0.00 | 1141470.00 | 4537856.00 |
|                                    |     |                     |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire   | 13 | FRD-013:C.C. F. Wild Life, Pune.                                   |        | 0.00       | 9440.00   | 0.00       | 0.00 | 9440.00    | 9440.00    |
|                                    |     |                     |   |          |     |     |     |          |                               |    | FRD-014:Dy. C. F Wild Life, Thane.                                 |        | 0.00       | 19368.00  | 0.00       | 0.00 | 19368.00   | 19368.00   |
|                                    |     |                     |   |          |     |     |     |          |                               |    | FRD-016:A.P.C.C .F. (W.L) West, Mumbai.                            |        | 0.00       | 65506.00  | 0.00       | 0.00 | 65506.00   | 65506.00   |
|                                    |     |                     |   |          |     |     |     |          |                               |    | FRD-233:Dy Director Str Kolhapur, At Karad                         |        | 0.00       | 7978.00   | 0.00       | 0.00 | 7978.00    | 7978.00    |
|                                    |     |                     |   |          |     |     |     |          |                               |    | FRD-234:Divisional Forest Officer Wildlife Kolhapur                |        | 0.00       | 36373.00  | 9035.00    | 0.00 | 45408.00   | 45408.00   |
|                                    |     |                     |   |          |     |     |     |          |                               |    | FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad  |        | 0.00       | 26496.00  | 115.00     | 0.00 | 26611.00   | 26611.00   |
|                                    |     |                     |   |          |     |     |     |          |                               |    | FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali |        | 0.00       | 86125.00  | 0.00       | 0.00 | 86125.00   | 86125.00   |
|                                    |     |                     |   |          |     |     |     |          |                               |    | TOTAL(SMH)                                                         |        | 0.00       | 251286.00 | 9150.00    | 0.00 | 260436.00  | 260436.00  |
|                                    |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Governmen     | 24 | FRD-013:C.C. F. Wild Life,                                         |        | 0.00       | 16520.00  | 0.00       | 0.00 | 16520.00   | 16520.00   |

| RECONCILIATION STATEMENT-FRD( P) |     |                    |   |          |     |     |     |      |                                           |    |       |                                                                   | FRD      |    |           |          |      |          |    |          |    |
|----------------------------------|-----|--------------------|---|----------|-----|-----|-----|------|-------------------------------------------|----|-------|-------------------------------------------------------------------|----------|----|-----------|----------|------|----------|----|----------|----|
| QUARTER                          |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |      |                                           |    |       |                                                                   | YEAR     |    | 2025-2026 |          |      |          |    |          |    |
| CRL                              | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC  | DESCRPTN                                  | DH | ACS   | DESCRPN                                                           | PREV     | QR | M1        | M2       | M3   | TOTAL    | QR | CUM      | QR |
| F02                              | C07 | 2406               | N | Non Plan | V   | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 24 | Pune. | FRD-233:Dy Director Str Kolhapur, At Karad                        | 0.00     |    | 0.00      | 10554.00 | 0.00 | 10554.00 |    | 10554.00 |    |
|                                  |     |                    |   |          |     |     |     |      |                                           |    |       | FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad | 0.00     |    | 53500.00  | 12000.00 | 0.00 | 65500.00 |    | 65500.00 |    |
|                                  |     |                    |   |          |     |     |     |      |                                           |    |       | TOTAL(SMH)                                                        | 0.00     |    | 70020.00  | 22554.00 | 0.00 | 92574.00 |    | 92574.00 |    |
|                                  |     |                    |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 51 |       | FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad | 0.00     |    | 0.00      | 24753.00 | 0.00 | 24753.00 |    | 24753.00 |    |
|                                  |     |                    |   |          |     |     |     |      |                                           |    |       | TOTAL(SMH)                                                        | 0.00     |    | 0.00      | 24753.00 | 0.00 | 24753.00 |    | 24753.00 |    |
|                                  |     |                    |   |          |     | 01  | 800 | 2406 | Forests Parks                             | 06 |       | FRD-234:Divisional Forest Officer Wildlife Kolhapur               | 73313.00 |    | 0.00      | 0.00     | 0.00 | 0.00     |    | 73313.00 |    |
|                                  |     |                    |   |          |     |     |     |      |                                           |    |       | TOTAL(SMH)                                                        | 73313.00 |    | 0.00      | 0.00     | 0.00 | 0.00     |    | 73313.00 |    |
|                                  |     |                    |   |          |     | 01  | 800 | 2406 | Forests Parks                             | 13 |       | FRD-012:Cf&Fd, S T R Kolhapur                                     | 24758.00 |    | 0.00      | 0.00     | 0.00 | 0.00     |    | 24758.00 |    |
|                                  |     |                    |   |          |     |     |     |      |                                           |    |       | FRD-013:C.C. F. Wild Life, Pune.                                  | 18869.00 |    | 38195.00  | 0.00     | 0.00 | 38195.00 |    | 57064.00 |    |
|                                  |     |                    |   |          |     |     |     |      |                                           |    |       | FRD-016:A.P.C.C .F. (W.L) West, Mumbai.                           | 13193.00 |    | 0.00      | 0.00     | 0.00 | 0.00     |    | 13193.00 |    |
|                                  |     |                    |   |          |     |     |     |      |                                           |    |       | FRD-233:Dy Director Str Kolhapur, At Karad                        | 0.00     |    | 8000.00   | 20835.00 | 0.00 | 28835.00 |    | 28835.00 |    |
|                                  |     |                    |   |          |     |     |     |      |                                           |    |       | FRD-234:Divisional Forest Officer Wildlife Kolhapur               | 36695.00 |    | 31937.00  | 0.00     | 0.00 | 31937.00 |    | 68632.00 |    |
|                                  |     |                    |   |          |     |     |     |      |                                           |    |       | FRD-243:Div. Forest Officer Wildlife Chandoli                     | 18074.00 |    | 0.00      | 0.00     | 0.00 | 0.00     |    | 18074.00 |    |

| RECONCILIATION STATEMENT-FRD( P) |     |                     |   |          |     |     |     |      |         |                                                   |     |                                                                                                                                                                                                                                   | FRD       |           |           |      |           |           |           |     |    |
|----------------------------------|-----|---------------------|---|----------|-----|-----|-----|------|---------|---------------------------------------------------|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|------|-----------|-----------|-----------|-----|----|
| QUARTER                          |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |      |         |                                                   |     |                                                                                                                                                                                                                                   | YEAR      |           | 2025-2026 |      |           |           |           |     |    |
| CRL                              | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN | DH                                                | ACS | DSCRPN                                                                                                                                                                                                                            | PREV      | QR        | M1        | M2   | M3        | TOTAL     | QR        | CUM | QR |
| F02                              | C07 | 2406                | N | Non Plan | V   | 01  | 800 | 2406 | 0659    | Forests Parks                                     | 13  | National Park Karad<br>FRD-245:Dy Dir (South)<br>Sanjay Gandhi National Park,<br>Borivali<br>TOTAL(SMH)                                                                                                                           | 17976.00  | 0.00      | 0.00      | 0.00 | 0.00      | 0.00      | 17976.00  |     |    |
|                                  |     |                     |   |          |     | 01  | 800 | 2406 | 0659    | Forests Parks                                     | 24  | FRD-243:Div. Forest Officer<br>Wildlife Chandoli National Park Karad<br>TOTAL(SMH)                                                                                                                                                | 129565.00 | 78132.00  | 20835.00  | 0.00 | 0.00      | 98967.00  | 228532.00 |     |    |
|                                  |     |                     |   |          |     | 01  | 800 | 2406 | 0659    | Forests Parks                                     | 24  | FRD-243:Div. Forest Officer<br>Wildlife Chandoli National Park Karad<br>TOTAL(SMH)                                                                                                                                                | 16855.00  | 0.00      | 0.00      | 0.00 | 0.00      | 0.00      | 16855.00  |     |    |
|                                  |     |                     |   |          |     | 01  | 800 | 2406 | 0659    | Forests Parks                                     | 51  | FRD-013:C.C. F. Wild Life, Pune.<br>FRD-233:Dy Director Str<br>Kolhapur, At Karad<br>FRD-234:Divisional Forest Officer<br>Wildlife Kolhapur<br>FRD-243:Div. Forest Officer<br>Wildlife Chandoli National Park Karad<br>TOTAL(SMH) | 0.00      | 0.00      | 4320.00   | 0.00 | 4320.00   | 4320.00   |           |     |    |
|                                  |     |                     |   |          |     |     |     |      |         |                                                   |     | FRD-233:Dy Director Str<br>Kolhapur, At Karad<br>FRD-234:Divisional Forest Officer<br>Wildlife Kolhapur<br>FRD-243:Div. Forest Officer<br>Wildlife Chandoli National Park Karad<br>TOTAL(SMH)                                     | 0.00      | 5265.00   | 3225.00   | 0.00 | 8490.00   | 8490.00   |           |     |    |
|                                  |     |                     |   |          |     |     |     |      |         |                                                   |     | FRD-234:Divisional Forest Officer<br>Wildlife Kolhapur<br>FRD-243:Div. Forest Officer<br>Wildlife Chandoli National Park Karad<br>TOTAL(SMH)                                                                                      | 0.00      | 152155.00 | 19012.00  | 0.00 | 171167.00 | 171167.00 |           |     |    |
|                                  |     |                     |   |          |     |     |     |      |         |                                                   |     | FRD-243:Div. Forest Officer<br>Wildlife Chandoli National Park Karad<br>TOTAL(SMH)                                                                                                                                                | 0.00      | 5932.00   | 1509.00   | 0.00 | 7441.00   | 7441.00   |           |     |    |
|                                  |     |                     |   |          |     | 01  | 800 | 2406 | 0659    | Forests Parks                                     | 57  | FRD-245:Dy Dir (South)<br>Sanjay Gandhi National Park,<br>Borivali<br>TOTAL(SMH)                                                                                                                                                  | 0.00      | 0.00      | 187500.00 | 0.00 | 187500.00 | 187500.00 |           |     |    |
|                                  |     |                     |   |          |     | 02  | 110 | 2406 | 0766    | Nature Conservation and Preservation of Wild Life | 06  | FRD-012:Cf&Fd, S T R<br>Kolhapur<br>FRD-013:C.C. F. Wild Life, Pune.<br>FRD-                                                                                                                                                      | 370580.00 | 0.00      | 0.00      | 0.00 | 0.00      | 370580.00 |           |     |    |
|                                  |     |                     |   |          |     |     |     |      |         |                                                   |     | FRD-013:C.C. F. Wild Life, Pune.<br>FRD-                                                                                                                                                                                          | 1443.00   | 0.00      | 0.00      | 0.00 | 0.00      | 1443.00   |           |     |    |
|                                  |     |                     |   |          |     |     |     |      |         |                                                   |     | FRD-                                                                                                                                                                                                                              | 0.00      | 0.00      | 16490.00  | 0.00 | 16490.00  | 16490.00  |           |     |    |

| RECONCILIATION STATEMENT-FRD( P) |     |                   |   |          |     |     |     |           |                                                   |    |                                                                                                                                                                                                                       |        | FRD       |      |           |      |           |           |
|----------------------------------|-----|-------------------|---|----------|-----|-----|-----|-----------|---------------------------------------------------|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------|------|-----------|------|-----------|-----------|
| QUARTER                          |     | Q2(Jul, Aug, Sep) |   |          |     |     |     |           |                                                   |    |                                                                                                                                                                                                                       |        | YEAR      |      | 2025-2026 |      |           |           |
| CRL                              | GNT | MH                | R | P/NP     | V/C | SMH | MNH | CRC       | DSCRPTN                                           | DH | ACS                                                                                                                                                                                                                   | DSCRPN | PREV QR   | M1   | M2        | M3   | TOTAL QR  | CUM QR    |
| F02                              | C07 | 2406              | N | Non Plan | V   | 02  | 110 | 2406 0766 | Nature Conservation and Preservation of Wild Life | 06 | 016:A.P.C.C .F. (W.L) West, Mumbai. FRD-234:Divisional Forest Officer Wildlife Kolhapur FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)                                                  |        | 331947.00 | 0.00 | 0.00      | 0.00 | 0.00      | 331947.00 |
|                                  |     |                   |   |          |     |     |     |           |                                                   |    |                                                                                                                                                                                                                       |        | 10030.00  | 0.00 | 0.00      | 0.00 | 0.00      | 10030.00  |
|                                  |     |                   |   |          |     |     |     |           |                                                   |    |                                                                                                                                                                                                                       |        | 714000.00 | 0.00 | 16490.00  | 0.00 | 16490.00  | 730490.00 |
|                                  |     |                   |   |          |     | 02  | 110 | 2406 0766 | Nature Conservation and Preservation of Wild Life | 13 | FRD-013:C.C. F. Wild Life, Pune. FRD-014:Dy. C. F Wild Life, Thane. FRD-016:A.P.C.C .F. (W.L) West, Mumbai. FRD-233:Dy Director Str Kolhapur, At Karad FRD-234:Divisional Forest Officer Wildlife Kolhapur TOTAL(SMH) |        | 5150.00   | 0.00 | 0.00      | 0.00 | 0.00      | 5150.00   |
|                                  |     |                   |   |          |     |     |     |           |                                                   |    |                                                                                                                                                                                                                       |        | 8470.00   | 0.00 | 0.00      | 0.00 | 0.00      | 8470.00   |
|                                  |     |                   |   |          |     |     |     |           |                                                   |    |                                                                                                                                                                                                                       |        | 23924.00  | 0.00 | 253574.00 | 0.00 | 253574.00 | 277498.00 |
|                                  |     |                   |   |          |     |     |     |           |                                                   |    |                                                                                                                                                                                                                       |        | 3430.00   | 0.00 | 0.00      | 0.00 | 0.00      | 3430.00   |
|                                  |     |                   |   |          |     |     |     |           |                                                   |    |                                                                                                                                                                                                                       |        | 107640.00 | 0.00 | 0.00      | 0.00 | 0.00      | 107640.00 |
|                                  |     |                   |   |          |     |     |     |           |                                                   |    |                                                                                                                                                                                                                       |        | 148614.00 | 0.00 | 253574.00 | 0.00 | 253574.00 | 402188.00 |
|                                  |     |                   |   |          |     | 02  | 110 | 2406 0766 | Nature Conservation and Preservation of Wild Life | 24 | FRD-013:C.C. F. Wild Life, Pune. FRD-234:Divisional Forest Officer Wildlife Kolhapur FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad                                                                |        | 25700.00  | 0.00 | 0.00      | 0.00 | 0.00      | 25700.00  |
|                                  |     |                   |   |          |     |     |     |           |                                                   |    |                                                                                                                                                                                                                       |        | 64683.00  | 0.00 | 0.00      | 0.00 | 0.00      | 64683.00  |
|                                  |     |                   |   |          |     |     |     |           |                                                   |    |                                                                                                                                                                                                                       |        | 2290.00   | 0.00 | 0.00      | 0.00 | 0.00      | 2290.00   |



| RECONCILIATION STATEMENT-FRD( P ) |      |                   |      |      |     |            |      |      |                                                   |                                                   |                                   |                                   | FRD         |            |             |            |             |             |            |
|-----------------------------------|------|-------------------|------|------|-----|------------|------|------|---------------------------------------------------|---------------------------------------------------|-----------------------------------|-----------------------------------|-------------|------------|-------------|------------|-------------|-------------|------------|
| QUARTER                           |      | Q2(Ju1, Aug, Sep) |      |      |     |            |      |      |                                                   |                                                   |                                   |                                   | YEAR        |            | 2025-2026   |            |             |             |            |
| CRL                               | GNT  | MH                | R    | P/NP | V/C | SMH        | MNH  | CRC  | DSCRPTN                                           | DH                                                | ACS                               | DSCRPN                            | PREV QR     | M1         | M2          | M3         | TOTAL QR    | CUM QR      |            |
| F02                               | 042  | 2406              | N    | Plan | V   | 01         | 101  | 2406 | Eco B477 Tourism                                  | 02                                                | FRD-013:C.C. F. Wild Life, Pune.  | TOTAL(SMH)                        | 0.00        | 0.00       | 4230575.00  | 0.00       | 4230575.00  | 4230575.00  |            |
|                                   |      |                   |      |      |     | 01         | 101  | 2406 | Eco B477 Tourism                                  | 21                                                | FRD-013:C.C. F. Wild Life, Pune.  | TOTAL(SMH)                        | 0.00        | 0.00       | 4171665.00  | 0.00       | 4171665.00  | 4171665.00  |            |
|                                   |      |                   |      |      |     | 01         | 101  | 2406 | Eco B477 Tourism                                  | 27                                                | FRD-013:C.C. F. Wild Life, Pune.  | TOTAL(SMH)                        | 0.00        | 0.00       | 8461150.00  | 0.00       | 8461150.00  | 8461150.00  |            |
|                                   |      |                   |      |      |     | TOTAL(V/C) |      |      |                                                   |                                                   |                                   |                                   | 0.00        | 0.00       | 16863390.00 | 0.00       | 16863390.00 | 16863390.00 |            |
|                                   |      |                   |      |      |     | TOTAL(P/N) |      |      |                                                   |                                                   |                                   |                                   | 0.00        | 0.00       | 16863390.00 | 0.00       | 16863390.00 | 16863390.00 |            |
|                                   |      |                   |      |      |     | TOTAL(REC) |      |      |                                                   |                                                   |                                   |                                   | 0.00        | 0.00       | 16863390.00 | 0.00       | 16863390.00 | 16863390.00 |            |
|                                   |      |                   |      |      |     | TOTAL(MH)  |      |      |                                                   |                                                   |                                   |                                   | 0.00        | 0.00       | 16863390.00 | 0.00       | 16863390.00 | 16863390.00 |            |
| 043                               | 4406 | N                 | Plan | V    | 01  | 070        | 4406 | 3221 | Soil and Water Conservat ion Works in the Forests | 02                                                | FRD-013:C.C. F. Wild Life, Pune.  | TOTAL(SMH)                        | 0.00        | 0.00       | 5374200.00  | 0.00       | 5374200.00  | 5374200.00  |            |
|                                   |      |                   |      |      |     | 01         | 070  | 4406 | 3221                                              | Soil and Water Conservat ion Works in the Forests | 21                                | FRD-013:C.C. F. Wild Life, Pune.  | TOTAL(SMH)  | 0.00       | 0.00        | 3582800.00 | 0.00        | 3582800.00  | 3582800.00 |
|                                   |      |                   |      |      |     | TOTAL(V/C) |      |      |                                                   |                                                   |                                   |                                   | 0.00        | 0.00       | 8957000.00  | 0.00       | 8957000.00  | 8957000.00  |            |
|                                   |      |                   |      |      |     | TOTAL(P/N) |      |      |                                                   |                                                   |                                   |                                   | 0.00        | 0.00       | 8957000.00  | 0.00       | 8957000.00  | 8957000.00  |            |
|                                   |      |                   |      |      |     | TOTAL(REC) |      |      |                                                   |                                                   |                                   |                                   | 0.00        | 0.00       | 8957000.00  | 0.00       | 8957000.00  | 8957000.00  |            |
|                                   |      |                   |      |      |     | TOTAL(MH)  |      |      |                                                   |                                                   |                                   |                                   | 0.00        | 0.00       | 8957000.00  | 0.00       | 8957000.00  | 8957000.00  |            |
| T10                               | 4225 | N                 | Plan | V    | 02  | 796        | 4225 | 1225 | District Thane                                    | 02                                                | FRD-014:Dy. C. F Wild Life,Thane. | TOTAL(SMH)                        | 5012624.00  | 0.00       | 0.00        | 0.00       | 0.00        | 5012624.00  |            |
|                                   |      |                   |      |      |     |            |      |      |                                                   |                                                   |                                   | TOTAL(SMH)                        | 5012624.00  | 0.00       | 0.00        | 0.00       | 0.00        | 5012624.00  |            |
|                                   |      |                   |      |      |     | 02         | 796  | 4225 | 1225                                              | District Thane                                    | 21                                | FRD-014:Dy. C. F Wild Life,Thane. | TOTAL(SMH)  | 5012625.00 | 0.00        | 0.00       | 0.00        | 5012625.00  |            |
|                                   |      |                   |      |      |     |            |      |      |                                                   |                                                   |                                   | TOTAL(SMH)                        | 5012625.00  | 0.00       | 0.00        | 0.00       | 0.00        | 5012625.00  |            |
|                                   |      |                   |      |      |     | TOTAL(V/C) |      |      |                                                   |                                                   |                                   |                                   | 10025249.00 | 0.00       | 0.00        | 0.00       | 0.00        | 10025249.00 |            |
|                                   |      |                   |      |      |     | TOTAL(P/N) |      |      |                                                   |                                                   |                                   |                                   | 10025249.00 | 0.00       | 0.00        | 0.00       | 0.00        | 10025249.00 |            |
|                                   |      |                   |      |      |     | TOTAL(REC) |      |      |                                                   |                                                   |                                   |                                   | 10025249.00 | 0.00       | 0.00        | 0.00       | 0.00        | 10025249.00 |            |
|                                   |      |                   |      |      |     | TOTAL(MH)  |      |      |                                                   |                                                   |                                   |                                   | 10025249.00 | 0.00       | 0.00        | 0.00       | 0.00        | 10025249.00 |            |

| RECONCILIATION STATEMENT-FRD( P ) |     |                     |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | FRD       |           |           |      |           |           |
|-----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|---------------------------------------------|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------|-----------|-----------|------|-----------|-----------|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | YEAR      |           | 2025-2026 |      |           |           |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                     | DH | ACS                                                                                                                                                                                         | DSCRPN | PREV QR   | M1        | M2        | M3   | TOTAL QR  | CUM QR    |
| F03                               | C07 | 2406                | N | Non Plan | V   | 01  | 001 | 24060022 | Chief Conservat or of Forests-              | 14 | FRD-022:Dy. C. F Allapalli. TOTAL(SMH)                                                                                                                                                      |        | 0.00      | 150000.00 | 0.00      | 0.00 | 150000.00 | 150000.00 |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | 0.00      | 150000.00 | 0.00      | 0.00 | 150000.00 | 150000.00 |
|                                   |     |                     |   |          |     | 01  | 001 | 24060042 | Territori al Conservat ors                  | 13 | FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-023:Dy. C. F Bhamragarh FRD-026:C.C.F. (Territotia l) Gadchiroli TOTAL(SMH)                                                        |        | 63558.00  | 0.00      | 0.00      | 0.00 | 0.00      | 63558.00  |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | 19545.00  | 0.00      | 0.00      | 0.00 | 0.00      | 19545.00  |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | 31272.00  | 21764.00  | 0.00      | 0.00 | 21764.00  | 53036.00  |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | 98721.00  | 0.00      | 0.00      | 0.00 | 0.00      | 98721.00  |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | 213096.00 | 21764.00  | 0.00      | 0.00 | 21764.00  | 234860.00 |
|                                   |     |                     |   |          |     | 01  | 001 | 24068524 | Divisiona l Forest Officer, Social Forestry | 24 | FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh FRD-026:C.C.F. (Territotia l) Gadchiroli TOTAL(SMH) |        | 0.00      | 56000.00  | 0.00      | 0.00 | 56000.00  | 56000.00  |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | 0.00      | 116323.00 | 8437.00   | 0.00 | 124760.00 | 124760.00 |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | 0.00      | 134266.00 | 0.00      | 0.00 | 134266.00 | 134266.00 |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | 0.00      | 130043.00 | 13048.00  | 0.00 | 143091.00 | 143091.00 |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | 0.00      | 0.00      | 26956.00  | 0.00 | 26956.00  | 26956.00  |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | 38274.00  | 0.00      | 0.00      | 0.00 | 0.00      | 38274.00  |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | 38274.00  | 436632.00 | 48441.00  | 0.00 | 485073.00 | 523347.00 |
|                                   |     |                     |   |          |     | 01  | 101 | 24060096 | Administr ation and Protectio n             | 06 | FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh FRD-024:Dy. C. F. ( T & M) , Ballarshah TOTAL(SMH)  |        | 0.00      | 68167.00  | 0.00      | 0.00 | 68167.00  | 68167.00  |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | 0.00      | 35149.00  | 0.00      | 0.00 | 35149.00  | 35149.00  |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | 0.00      | 3937.00   | 0.00      | 0.00 | 3937.00   | 3937.00   |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | 0.00      | 58552.00  | 0.00      | 0.00 | 58552.00  | 58552.00  |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | 0.00      | 18630.00  | 0.00      | 0.00 | 18630.00  | 18630.00  |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | 0.00      | 48914.00  | 550000.00 | 0.00 | 598914.00 | 598914.00 |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                                                                                                                                                                                             |        | 0.00      | 233349.00 | 550000.00 | 0.00 | 783349.00 | 783349.00 |
|                                   |     |                     |   |          |     | 01  | 101 | 24060096 | Administr ation and Protectio               | 13 | FRD-002:Dy. C. F Gadchiroli.                                                                                                                                                                |        | 0.00      | 529097.00 | 0.00      | 0.00 | 529097.00 | 529097.00 |

| RECONCILIATION STATEMENT-FRD( P) |           |                     |                                              |          |                              |                             |            |           |                               |            |                         |                                              | FRD       |                              |                         |            |            |            |            |            |           |            |            |      |            |            |
|----------------------------------|-----------|---------------------|----------------------------------------------|----------|------------------------------|-----------------------------|------------|-----------|-------------------------------|------------|-------------------------|----------------------------------------------|-----------|------------------------------|-------------------------|------------|------------|------------|------------|------------|-----------|------------|------------|------|------------|------------|
| QUARTER                          |           | Q2 ( Jul, Aug, Sep) |                                              |          |                              |                             |            |           |                               |            |                         | YEAR                                         |           | 2025-2026                    |                         |            |            |            |            |            |           |            |            |      |            |            |
| CRL                              | GNT       | MH                  | R                                            | P/NP     | V/C                          | SMH                         | MNH        | CRC       | DSCRPTN                       | DH         | ACS                     | DSCRPN                                       | PREV QR   | M1                           | M2                      | M3         | TOTAL QR   | CUM QR     |            |            |           |            |            |      |            |            |
| F03                              | C07       | 2406                | N                                            | Non Plan | V                            | 01                          | 101        | 24060096  | Administration and Protection | 13         | FRD-003:Dy. C. F Wadsa. | 185264.00                                    | 213078.00 | 0.00                         | 0.00                    | 213078.00  | 398342.00  |            |            |            |           |            |            |      |            |            |
|                                  |           |                     |                                              |          |                              |                             |            |           |                               |            |                         | FRD-021:Dy. C. F Sironcha.                   | 138037.00 | 167048.00                    | 0.00                    | 0.00       | 167048.00  | 305085.00  |            |            |           |            |            |      |            |            |
|                                  |           |                     |                                              |          |                              |                             |            |           |                               |            |                         | FRD-022:Dy. C. F Allapalli.                  | 219441.00 | 154785.00                    | 0.00                    | 0.00       | 154785.00  | 374226.00  |            |            |           |            |            |      |            |            |
|                                  |           |                     |                                              |          |                              |                             |            |           |                               |            |                         | FRD-023:Dy. C. F Bhamragarh                  | 0.00      | 26000.00                     | 11470.00                | 0.00       | 37470.00   | 37470.00   |            |            |           |            |            |      |            |            |
|                                  |           |                     |                                              |          |                              |                             |            |           |                               |            |                         | FRD-024:Dy. C. F. ( T & M) , Ballarshah      | 119958.00 | 195952.00                    | 0.00                    | 0.00       | 195952.00  | 315910.00  |            |            |           |            |            |      |            |            |
|                                  |           |                     |                                              |          |                              |                             |            |           |                               |            |                         | FRD-026:C.C.F. (Territotial) Gadchiroli      | 0.00      | 37404.00                     | 0.00                    | 0.00       | 37404.00   | 37404.00   |            |            |           |            |            |      |            |            |
|                                  |           |                     |                                              |          |                              |                             |            |           | TOTAL(SMH)                    |            |                         |                                              |           |                              |                         |            |            |            |            |            | 662700.00 | 1323364.00 | 11470.00   | 0.00 | 1334834.00 | 1997534.00 |
|                                  |           |                     |                                              |          |                              |                             |            |           | 01                            | 101        | 24060096                | Administration and Protection                | 14        | FRD-022:Dy. C. F Allapalli.  | 0.00                    | 2595414.00 | 0.00       | 0.00       | 2595414.00 | 2595414.00 |           |            |            |      |            |            |
|                                  |           |                     |                                              |          |                              |                             |            |           |                               |            |                         |                                              |           |                              | TOTAL(SMH)              |            |            |            |            |            |           |            |            |      |            |            |
|                                  |           |                     |                                              |          |                              |                             |            |           | 01                            | 101        | 24060102                | Survey Settlement and Demarcation of Forests | 02        | FRD-002:Dy. C. F Gadchiroli. | 714649.00               | 0.00       | 390600.00  | 0.00       | 390600.00  | 1105249.00 |           |            |            |      |            |            |
|                                  |           |                     |                                              |          |                              |                             |            |           |                               |            |                         |                                              |           |                              | FRD-003:Dy. C. F Wadsa. | 260400.00  | 0.00       | 390550.00  | 0.00       | 390550.00  | 650950.00 |            |            |      |            |            |
|                                  |           |                     |                                              |          |                              |                             |            |           |                               |            |                         |                                              |           | FRD-021:Dy. C. F Sironcha.   | 1171800.00              | 32550.00   | 1331295.00 | 0.00       | 1363845.00 | 2535645.00 |           |            |            |      |            |            |
| FRD-022:Dy. C. F Allapalli.      | 520800.00 | 0.00                | 292950.00                                    | 0.00     | 292950.00                    | 813750.00                   |            |           |                               |            |                         |                                              |           |                              |                         |            |            |            |            |            |           |            |            |      |            |            |
|                                  |           |                     |                                              |          | FRD-023:Dy. C. F Bhamragarh  | 1757700.00                  | 0.00       | 805070.00 | 0.00                          | 805070.00  | 2562770.00              |                                              |           |                              |                         |            |            |            |            |            |           |            |            |      |            |            |
|                                  |           |                     |                                              |          |                              | TOTAL(SMH)                  |            |           |                               |            |                         |                                              |           |                              |                         |            |            | 4425349.00 | 32550.00   | 3210465.00 | 0.00      | 3243015.00 | 7668364.00 |      |            |            |
| 01                               | 101       | 24060102            | Survey Settlement and Demarcation of Forests | 14       | FRD-022:Dy. C. F Allapalli.  | 0.00                        | 19200.00   | 0.00      | 0.00                          | 19200.00   | 19200.00                |                                              |           |                              |                         |            |            |            |            |            |           |            |            |      |            |            |
|                                  |           |                     |                                              |          |                              | TOTAL(SMH)                  |            |           |                               |            |                         |                                              |           |                              |                         |            |            | 0.00       | 19200.00   | 0.00       | 0.00      | 19200.00   | 19200.00   |      |            |            |
| 01                               | 101       | 24060111            | Natural Regeneration                         | 02       | FRD-002:Dy. C. F Gadchiroli. | 306654.00                   | 0.00       | 0.00      | 0.00                          | 0.00       | 306654.00               |                                              |           |                              |                         |            |            |            |            |            |           |            |            |      |            |            |
|                                  |           |                     |                                              |          |                              | FRD-022:Dy. C. F Allapalli. | 546034.00  | 65305.00  | 0.00                          | 0.00       | 65305.00                | 611339.00                                    |           |                              |                         |            |            |            |            |            |           |            |            |      |            |            |
| TOTAL(SMH)                       |           |                     |                                              |          |                              |                             |            |           |                               |            |                         | 852688.00                                    | 65305.00  | 0.00                         | 0.00                    | 65305.00   | 917993.00  |            |            |            |           |            |            |      |            |            |
| 01                               | 101       | 24060122            | Artificial Regeneration                      | 02       | FRD-002:Dy. C. F Gadchiroli. | 2377700.00                  | 1934314.00 | 0.00      | 0.00                          | 1934314.00 | 4312014.00              |                                              |           |                              |                         |            |            |            |            |            |           |            |            |      |            |            |
|                                  |           |                     |                                              |          |                              | FRD-003:Dy. C. F Wadsa.     | 1930697.00 | 241164.00 | 0.00                          | 0.00       | 241164.00               | 2171861.00                                   |           |                              |                         |            |            |            |            |            |           |            |            |      |            |            |
|                                  |           |                     |                                              |          |                              | FRD-021:Dy. C. F            | 2574629.00 | 0.00      | 2721973.00                    | 0.00       | 2721973.00              | 5296602.00                                   |           |                              |                         |            |            |            |            |            |           |            |            |      |            |            |

| RECONCILIATION STATEMENT-FRD( P) |     |                     |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | FRD        |            |            |      |            |             |
|----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|-----------------------------|----|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------|------------|-------------|
| QUARTER                          |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | YEAR       |            | 2025-2026  |      |            |             |
| CRL                              | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                     | DH | ACS | DSCRPN                                                                                                                                                                                                 | PREV QR    | M1         | M2         | M3   | TOTAL QR   | CUM QR      |
| F03                              | C07 | 2406                | N | Non Plan | V   | 01  | 101 | 24060122 | Artificial Regeneration     | 02 |     | Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh FRD-024:Dy. C. F. ( T & M) , Ballarshah TOTAL(SMH)                                                                                   | 1744263.00 | 871629.00  | 909799.00  | 0.00 | 1781428.00 | 3525691.00  |
|                                  |     |                     |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | 210710.00  | 0.00       | 0.00       | 0.00 | 0.00       | 210710.00   |
|                                  |     |                     |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | 945210.00  | 1194287.00 | 0.00       | 0.00 | 1194287.00 | 2139497.00  |
|                                  |     |                     |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | 9783209.00 | 4241394.00 | 3631772.00 | 0.00 | 7873166.00 | 17656375.00 |
|                                  |     |                     |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire | 02 |     | FRD-002:Dy. C. F Gadchiroli. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)                                                                                                                                    | 69170.00   | 0.00       | 0.00       | 0.00 | 0.00       | 69170.00    |
|                                  |     |                     |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | 293766.00  | 0.00       | 0.00       | 0.00 | 0.00       | 293766.00   |
|                                  |     |                     |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | 362936.00  | 0.00       | 0.00       | 0.00 | 0.00       | 362936.00   |
|                                  |     |                     |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire | 06 |     | FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-024:Dy. C. F. ( T & M) , Ballarshah FRD-026:C.C.F. (Territotial) Gadchiroli TOTAL(SMH) | 0.00       | 9710.00    | 0.00       | 0.00 | 9710.00    | 9710.00     |
|                                  |     |                     |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | 27216.00   | 0.00       | 0.00       | 0.00 | 0.00       | 27216.00    |
|                                  |     |                     |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | 18770.00   | 0.00       | 0.00       | 0.00 | 0.00       | 18770.00    |
|                                  |     |                     |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | 24176.00   | 8750.00    | 0.00       | 0.00 | 8750.00    | 32926.00    |
|                                  |     |                     |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | 67863.00   | 0.00       | 0.00       | 0.00 | 0.00       | 67863.00    |
|                                  |     |                     |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | 78980.00   | 0.00       | 0.00       | 0.00 | 0.00       | 78980.00    |
|                                  |     |                     |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | 217005.00  | 18460.00   | 0.00       | 0.00 | 18460.00   | 235465.00   |
|                                  |     |                     |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire | 13 |     | FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh FRD-026:C.C.F. (Territotial) Gadchiroli TOTAL(SMH)             | 336390.00  | 0.00       | 0.00       | 0.00 | 0.00       | 336390.00   |
|                                  |     |                     |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | 330987.00  | 0.00       | 0.00       | 0.00 | 0.00       | 330987.00   |
|                                  |     |                     |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | 192285.00  | 0.00       | 0.00       | 0.00 | 0.00       | 192285.00   |
|                                  |     |                     |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | 260437.00  | 462.00     | 1771.00    | 0.00 | 2233.00    | 262670.00   |
|                                  |     |                     |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | 51696.00   | 17411.00   | 9689.00    | 0.00 | 27100.00   | 78796.00    |
|                                  |     |                     |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | 4271.00    | 102400.00  | 0.00       | 0.00 | 102400.00  | 106671.00   |
|                                  |     |                     |   |          |     |     |     |          |                             |    |     |                                                                                                                                                                                                        | 1176066.00 | 120273.00  | 11460.00   | 0.00 | 131733.00  | 1307799.00  |

| RECONCILIATION STATEMENT-FRD( P) |     |                    |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | FRD       |            |           |      |            |            |
|----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|-----------------------------------------------|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------|------------|-----------|------|------------|------------|
| QUARTER                          |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | YEAR      |            | 2025-2026 |      |            |            |
| CRL                              | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                       | DH | ACS                                                                                                                                                              | DSCRPN | PREV QR   | M1         | M2        | M3   | TOTAL QR   | CUM QR     |
| F03                              | C07 | 2406               | N | Non Plan | V   | 01  | 101 | 24060149 | Revision and preparati on of Working Plan     | 14 | FRD-022:Dy. C. F Allapalli. TOTAL(SMH)                                                                                                                           |        | 0.00      | 55250.00   | 0.00      | 0.00 | 55250.00   | 55250.00   |
|                                  |     |                    |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | 0.00      | 55250.00   | 0.00      | 0.00 | 55250.00   | 55250.00   |
|                                  |     |                    |   |          |     | 01  | 102 | 24060238 | Afforesat ion and Soil Moisture conservat ion | 14 | FRD-022:Dy. C. F Allapalli. TOTAL(SMH)                                                                                                                           |        | 0.00      | 16000.00   | 0.00      | 0.00 | 16000.00   | 16000.00   |
|                                  |     |                    |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | 0.00      | 16000.00   | 0.00      | 0.00 | 16000.00   | 16000.00   |
|                                  |     |                    |   |          |     | 01  | 102 | 24060256 | Forest                                        | 02 | FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh TOTAL(SMH)               |        | 0.00      | 683550.00  | 0.00      | 0.00 | 683550.00  | 683550.00  |
|                                  |     |                    |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | 0.00      | 227850.00  | 0.00      | 0.00 | 227850.00  | 227850.00  |
|                                  |     |                    |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | 0.00      | 1074150.00 | 0.00      | 0.00 | 1074150.00 | 1074150.00 |
|                                  |     |                    |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | 0.00      | 423150.00  | 65100.00  | 0.00 | 488250.00  | 488250.00  |
|                                  |     |                    |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | 0.00      | 3482850.00 | 0.00      | 0.00 | 3482850.00 | 3482850.00 |
|                                  |     |                    |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | 0.00      | 5891550.00 | 65100.00  | 0.00 | 5956650.00 | 5956650.00 |
|                                  |     |                    |   |          |     | 01  | 102 | 24060256 | Forest                                        | 06 | FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)                                           |        | 29679.00  | 1543.00    | 0.00      | 0.00 | 1543.00    | 31222.00   |
|                                  |     |                    |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | 146778.00 | 0.00       | 0.00      | 0.00 | 0.00       | 146778.00  |
|                                  |     |                    |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | 5830.00   | 0.00       | 0.00      | 0.00 | 0.00       | 5830.00    |
|                                  |     |                    |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | 9130.00   | 0.00       | 0.00      | 0.00 | 0.00       | 9130.00    |
|                                  |     |                    |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | 191417.00 | 1543.00    | 0.00      | 0.00 | 1543.00    | 192960.00  |
|                                  |     |                    |   |          |     | 01  | 102 | 24060256 | Forest                                        | 14 | FRD-022:Dy. C. F Allapalli. TOTAL(SMH)                                                                                                                           |        | 0.00      | 12800.00   | 0.00      | 0.00 | 12800.00   | 12800.00   |
|                                  |     |                    |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | 0.00      | 12800.00   | 0.00      | 0.00 | 12800.00   | 12800.00   |
|                                  |     |                    |   |          |     | 01  | 105 | 24060452 | Exploitat ion by Governmen t Agency(Te ndu)   | 06 | FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh FRD-026:C.C.F. (Territotia l) Gadchiroli TOTAL(SMH) |        | 26119.00  | 0.00       | 0.00      | 0.00 | 0.00       | 26119.00   |
|                                  |     |                    |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | 2626.00   | 0.00       | 0.00      | 0.00 | 0.00       | 2626.00    |
|                                  |     |                    |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | 9543.00   | 0.00       | 0.00      | 0.00 | 0.00       | 9543.00    |
|                                  |     |                    |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | 0.00      | 2027.00    | 0.00      | 0.00 | 2027.00    | 2027.00    |
|                                  |     |                    |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | 54840.00  | 0.00       | 0.00      | 0.00 | 0.00       | 54840.00   |
|                                  |     |                    |   |          |     |     |     |          |                                               |    |                                                                                                                                                                  |        | 93128.00  | 2027.00    | 0.00      | 0.00 | 2027.00    | 95155.00   |

| RECONCILIATION STATEMENT-FRD( P) |     |                    |   |          |     |     |     |          |                                            |    |                              |                              | FRD         |             |            |      |             |             |
|----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|--------------------------------------------|----|------------------------------|------------------------------|-------------|-------------|------------|------|-------------|-------------|
| QUARTER                          |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |          |                                            |    |                              |                              | YEAR        |             | 2025-2026  |      |             |             |
| CRL                              | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                    | DH | ACS                          | DSCRPN                       | PREV QR     | M1          | M2         | M3   | TOTAL QR    | CUM QR      |
| F03                              | C07 | 2406               | N | Non Plan | V   | 01  | 105 | 24060452 | Exploitation by Government Agency(Te ndu)  | 13 | FRD-002:Dy. C. F Gadchiroli. | FRD-003:Dy. C. F Wadsa.      | 158968.00   | 0.00        | 0.00       | 0.00 | 0.00        | 158968.00   |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                              | FRD-021:Dy. C. F Sironcha.   | 44542.00    | 0.00        | 0.00       | 0.00 | 0.00        | 44542.00    |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                              | FRD-022:Dy. C. F Allapalli.  | 205632.00   | 0.00        | 0.00       | 0.00 | 0.00        | 205632.00   |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                              | FRD-023:Dy. C. F Bhamragarh  | 18210.00    | 0.00        | 9248.00    | 0.00 | 9248.00     | 27458.00    |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                              | FRD-026:C.C.F. (Territotial) | 9890.00     | 9500.00     | 0.00       | 0.00 | 9500.00     | 19390.00    |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                              | Gadchiroli TOTAL(SMH)        | 3000.00     | 0.00        | 0.00       | 0.00 | 0.00        | 3000.00     |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                              |                              | 440242.00   | 9500.00     | 9248.00    | 0.00 | 18748.00    | 458990.00   |
|                                  |     |                    |   |          |     | 01  | 105 | 24060452 | Exploitation by Government Agency(Te ndu)  | 14 | FRD-022:Dy. C. F Allapalli.  | FRD-022:Dy. C. F Allapalli.  | 0.00        | 80000.00    | 0.00       | 0.00 | 80000.00    | 80000.00    |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                              | TOTAL(SMH)                   | 0.00        | 80000.00    | 0.00       | 0.00 | 80000.00    | 80000.00    |
|                                  |     |                    |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Ti mber) | 02 | FRD-002:Dy. C. F Gadchiroli. | FRD-002:Dy. C. F Gadchiroli. | 265348.00   | 589100.00   | 20024.00   | 0.00 | 609124.00   | 874472.00   |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                              | FRD-003:Dy. C. F Wadsa.      | 15494.00    | 0.00        | 0.00       | 0.00 | 0.00        | 15494.00    |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                              | FRD-021:Dy. C. F Sironcha.   | 3728353.00  | 1243826.00  | 1224132.00 | 0.00 | 2467958.00  | 6196311.00  |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                              | FRD-022:Dy. C. F Allapalli.  | 26389789.00 | 17044748.00 | 1282445.00 | 0.00 | 18327193.00 | 44716982.00 |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                              | FRD-023:Dy. C. F Bhamragarh  | 1689884.00  | 0.00        | 0.00       | 0.00 | 0.00        | 1689884.00  |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                              | FRD-024:Dy. C. F. ( T & M) , | 8223606.00  | 3719200.00  | 0.00       | 0.00 | 3719200.00  | 11942806.00 |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                              | Ballarshah TOTAL(SMH)        | 40312474.00 | 22596874.00 | 2526601.00 | 0.00 | 25123475.00 | 65435949.00 |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                              |                              | 192768.00   | 0.00        | 0.00       | 0.00 | 0.00        | 192768.00   |
|                                  |     |                    |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Ti mber) | 06 | FRD-024:Dy. C. F. ( T & M) , | FRD-024:Dy. C. F. ( T & M) , | 192768.00   | 0.00        | 0.00       | 0.00 | 0.00        | 192768.00   |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                              | Ballarshah TOTAL(SMH)        | 192768.00   | 0.00        | 0.00       | 0.00 | 0.00        | 192768.00   |
|                                  |     |                    |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Ti mber) | 13 | FRD-002:Dy. C. F Gadchiroli. | FRD-002:Dy. C. F Gadchiroli. | 0.00        | 42217.00    | 8000.00    | 0.00 | 50217.00    | 50217.00    |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                              | FRD-003:Dy. C. F Wadsa.      | 0.00        | 201508.00   | 20269.00   | 0.00 | 221777.00   | 221777.00   |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                              | FRD-021:Dy. C. F Sironcha.   | 0.00        | 108370.00   | 137493.00  | 0.00 | 245863.00   | 245863.00   |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                              | FRD-022:Dy. C. F             | 0.00        | 207875.00   | 0.00       | 0.00 | 207875.00   | 207875.00   |

| RECONCILIATION STATEMENT -FRD( P) |     |                     |   |          |     |     |     |          |                                             |    |                       |                              | FRD       |    |            |           |      |            |    |            |    |
|-----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|---------------------------------------------|----|-----------------------|------------------------------|-----------|----|------------|-----------|------|------------|----|------------|----|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                             |    |                       |                              | YEAR      |    | 2025 -2026 |           |      |            |    |            |    |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DESCRPTN                                    | DH | ACS                   | DESCRPN                      | PREV      | QR | M1         | M2        | M3   | TOTAL      | QR | CUM        | QR |
| F03                               | C07 | 2406                | N | Non Plan | V   | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber)   | 13 | Allapalli. TOTAL(SMH) |                              | 0.00      |    | 559970.00  | 165762.00 | 0.00 | 725732.00  |    | 725732.00  |    |
|                                   |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber)   | 14 | FRD-022:Dy. C. F      | Allapalli. TOTAL(SMH)        | 2552.00   |    | 1004366.00 | 0.00      | 0.00 | 1004366.00 |    | 1006918.00 |    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                       |                              | 2552.00   |    | 1004366.00 | 0.00      | 0.00 | 1004366.00 |    | 1006918.00 |    |
|                                   |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber)   | 24 | FRD-002:Dy. C. F      | Gadchiroli. FRD-003:Dy. C. F | 50800.00  |    | 0.00       | 0.00      | 0.00 | 0.00       |    | 50800.00   |    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                       |                              | 86310.00  |    | 0.00       | 0.00      | 0.00 | 0.00       |    | 86310.00   |    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                       |                              | 114090.00 |    | 0.00       | 0.00      | 0.00 | 0.00       |    | 114090.00  |    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                       |                              | 122800.00 |    | 0.00       | 0.00      | 0.00 | 0.00       |    | 122800.00  |    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                       |                              | 0.00      |    | 0.00       | 17500.00  | 0.00 | 17500.00   |    | 17500.00   |    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                       |                              | 0.00      |    | 4631.00    | 0.00      | 0.00 | 4631.00    |    | 4631.00    |    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                       |                              | 374000.00 |    | 4631.00    | 17500.00  | 0.00 | 22131.00   |    | 396131.00  |    |
|                                   |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber)   | 51 | FRD-002:Dy. C. F      | Gadchiroli. FRD-003:Dy. C. F | 0.00      |    | 1300.00    | 0.00      | 0.00 | 1300.00    |    | 1300.00    |    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                       |                              | 0.00      |    | 96364.00   | 0.00      | 0.00 | 96364.00   |    | 96364.00   |    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                       |                              | 0.00      |    | 48749.00   | 15050.00  | 0.00 | 63799.00   |    | 63799.00   |    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                       |                              | 0.00      |    | 113106.00  | 0.00      | 0.00 | 113106.00  |    | 113106.00  |    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                       |                              | 0.00      |    | 6560.00    | 0.00      | 0.00 | 6560.00    |    | 6560.00    |    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                       |                              | 0.00      |    | 0.00       | 7088.00   | 0.00 | 7088.00    |    | 7088.00    |    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                       |                              | 0.00      |    | 266079.00  | 22138.00  | 0.00 | 288217.00  |    | 288217.00  |    |
|                                   |     |                     |   |          |     | 01  | 105 | 24060499 | Exploitation by Government Agency (Bamboos) | 02 | FRD-003:Dy. C. F      | Wadsa. FRD-021:Dy. C. F      | 9925.00   |    | 0.00       | 0.00      | 0.00 | 0.00       |    | 9925.00    |    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                       |                              | 0.00      |    | 129540.00  | 39833.00  | 0.00 | 169373.00  |    | 169373.00  |    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                       |                              | 334048.00 |    | 1843053.00 | 0.00      | 0.00 | 1843053.00 |    | 2177101.00 |    |
|                                   |     |                     |   |          |     |     |     |          |                                             |    |                       |                              | 343973.00 |    | 1972593.00 | 39833.00  | 0.00 | 2012426.00 |    | 2356399.00 |    |
|                                   |     |                     |   |          |     | 01  | 105 | 2406     | Exploitation                                | 14 | FRD-022:Dy.           |                              | 0.00      |    | 11200.00   | 0.00      | 0.00 | 11200.00   |    | 11200.00   |    |

| RECONCILIATION STATEMENT-FRD( P) |     |                    |   |          |     |     |     |           |                                                   |    |                                          |                            | FRD         |            |            |      |            |             |
|----------------------------------|-----|--------------------|---|----------|-----|-----|-----|-----------|---------------------------------------------------|----|------------------------------------------|----------------------------|-------------|------------|------------|------|------------|-------------|
| QUARTER                          |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |           |                                                   |    |                                          | YEAR                       |             | 2025-2026  |            |      |            |             |
| CRL                              | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC       | DSCRPTN                                           | DH | ACS                                      | DSCRPN                     | PREV QR     | M1         | M2         | M3   | TOTAL QR   | CUM QR      |
| F03                              | C07 | 2406               | N | Non Plan | V   | 01  | 105 | 2406 0499 | Exploitation by Government Agency (Bamboos)       | 14 | C. F                                     | Allapalli. TOTAL(SMH)      | 0.00        | 11200.00   | 0.00       | 0.00 | 11200.00   | 11200.00    |
|                                  |     |                    |   |          |     | 01  | 105 | 2406 0532 | Maintenance of Depots                             | 06 | FRD-024:Dy. C. F. ( T & M) , Ballarshah  | TOTAL(SMH)                 | 148532.00   | 0.00       | 0.00       | 0.00 | 0.00       | 148532.00   |
|                                  |     |                    |   |          |     |     |     |           |                                                   |    |                                          | TOTAL(SMH)                 | 148532.00   | 0.00       | 0.00       | 0.00 | 0.00       | 148532.00   |
|                                  |     |                    |   |          |     | 01  | 105 | 2406 0532 | Maintenance of Depots                             | 13 | FRD-024:Dy. C. F. ( T & M) , Ballarshah  | TOTAL(SMH)                 | 506284.00   | 0.00       | 169840.00  | 0.00 | 169840.00  | 676124.00   |
|                                  |     |                    |   |          |     |     |     |           |                                                   |    |                                          | TOTAL(SMH)                 | 506284.00   | 0.00       | 169840.00  | 0.00 | 169840.00  | 676124.00   |
|                                  |     |                    |   |          |     | 01  | 105 | 2406 0532 | Maintenance of Depots                             | 14 | FRD-022:Dy. C. F                         | Allapalli. TOTAL(SMH)      | 0.00        | 13440.00   | 0.00       | 0.00 | 13440.00   | 13440.00    |
|                                  |     |                    |   |          |     |     |     |           |                                                   |    |                                          | TOTAL(SMH)                 | 0.00        | 13440.00   | 0.00       | 0.00 | 13440.00   | 13440.00    |
|                                  |     |                    |   |          |     | 01  | 105 | 2406 0541 | Processing Units and Allapalli Saw Mills          | 06 | FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F | Sironcha. TOTAL(SMH)       | 36325.00    | 0.00       | 0.00       | 0.00 | 0.00       | 36325.00    |
|                                  |     |                    |   |          |     |     |     |           |                                                   |    |                                          | TOTAL(SMH)                 | 14675.00    | 0.00       | 0.00       | 0.00 | 0.00       | 14675.00    |
|                                  |     |                    |   |          |     |     |     |           |                                                   |    |                                          | TOTAL(SMH)                 | 51000.00    | 0.00       | 0.00       | 0.00 | 0.00       | 51000.00    |
|                                  |     |                    |   |          |     | 01  | 105 | 2406 0541 | Processing Units and Allapalli Saw Mills          | 14 | FRD-022:Dy. C. F                         | Allapalli. TOTAL(SMH)      | 0.00        | 8000.00    | 0.00       | 0.00 | 8000.00    | 8000.00     |
|                                  |     |                    |   |          |     |     |     |           |                                                   |    |                                          | TOTAL(SMH)                 | 0.00        | 8000.00    | 0.00       | 0.00 | 8000.00    | 8000.00     |
|                                  |     |                    |   |          |     | 01  | 105 | 2406 0579 | Marking of Coups                                  | 02 | FRD-021:Dy. C. F                         | Sironcha. FRD-022:Dy. C. F | 773297.00   | 1443158.00 | 789373.00  | 0.00 | 2232531.00 | 3005828.00  |
|                                  |     |                    |   |          |     |     |     |           |                                                   |    |                                          | TOTAL(SMH)                 | 1154183.00  | 1011822.00 | 260392.00  | 0.00 | 1272214.00 | 2426397.00  |
|                                  |     |                    |   |          |     |     |     |           |                                                   |    |                                          | TOTAL(SMH)                 | 140518.00   | 128278.00  | 0.00       | 0.00 | 128278.00  | 268796.00   |
|                                  |     |                    |   |          |     |     |     |           |                                                   |    |                                          | TOTAL(SMH)                 | 2067998.00  | 2583258.00 | 1049765.00 | 0.00 | 3633023.00 | 5701021.00  |
|                                  |     |                    |   |          |     | 01  | 800 | 2406 0659 | Forests Parks                                     | 14 | FRD-022:Dy. C. F                         | Allapalli. TOTAL(SMH)      | 0.00        | 40000.00   | 0.00       | 0.00 | 40000.00   | 40000.00    |
|                                  |     |                    |   |          |     |     |     |           |                                                   |    |                                          | TOTAL(SMH)                 | 0.00        | 40000.00   | 0.00       | 0.00 | 40000.00   | 40000.00    |
|                                  |     |                    |   |          |     | 01  | 800 | 2406 0677 | Forest Labour Welfare                             | 06 | FRD-003:Dy. C. F Wadsa. TOTAL(SMH)       |                            | 15300.00    | 0.00       | 0.00       | 0.00 | 0.00       | 15300.00    |
|                                  |     |                    |   |          |     |     |     |           |                                                   |    |                                          | TOTAL(SMH)                 | 15300.00    | 0.00       | 0.00       | 0.00 | 0.00       | 15300.00    |
|                                  |     |                    |   |          |     | 02  | 110 | 2406 0766 | Nature Conservation and Preservation of Wild Life | 14 | FRD-022:Dy. C. F                         | Allapalli. TOTAL(SMH)      | 0.00        | 60384.00   | 0.00       | 0.00 | 60384.00   | 60384.00    |
|                                  |     |                    |   |          |     |     |     |           |                                                   |    |                                          | TOTAL(SMH)                 | 0.00        | 60384.00   | 0.00       | 0.00 | 60384.00   | 60384.00    |
|                                  |     |                    |   |          |     | 02  | 110 | 2406 2366 | Compensation for the Losses                       | 50 | FRD-002:Dy. C. F                         | Gadchiroli. FRD-003:Dy.    | 3438915.00  | 4004532.00 | 837429.00  | 0.00 | 4841961.00 | 8280876.00  |
|                                  |     |                    |   |          |     |     |     |           |                                                   |    |                                          | TOTAL(SMH)                 | 10906469.00 | 7873139.00 | 1108613.00 | 0.00 | 8981752.00 | 19888221.00 |

| RECONCILIATION STATEMENT-FRD( P) |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | FRD         |             |             |           |             |              |
|----------------------------------|------|--------------------|----------|----------|-----|-----|------|------|-------------------------------------------------------------------------------------------|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|-----------|-------------|--------------|
| QUARTER                          |      | Q2( Jul, Aug, Sep) |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | YEAR        |             | 2025-2026   |           |             |              |
| CRL                              | GNT  | MH                 | R        | P/NP     | V/C | SMH | MNH  | CRC  | DESCRPTN                                                                                  | DH | ACS                                                                                                                                                                                        | DESCRPN                                                                                              | PREV QR     | M1          | M2          | M3        | TOTAL QR    | CUM QR       |
| F03                              | C07  | 2406               | N        | Non Plan | V   | 02  | 110  | 2406 | Compensat ion for the Losses due to Wild Animals Attack                                   | 50 | C. F                                                                                                                                                                                       | Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh TOTAL(SMH) | 87302.00    | 550000.00   | 1321250.00  | 0.00      | 1871250.00  | 1958552.00   |
| TOTAL(V/C)                       |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 80396511.00 | 60017862.00 | 18353999.00 | 0.00      | 78371861.00 | 158768372.00 |
| TOTAL(P/N)                       |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 80396511.00 | 60017862.00 | 18353999.00 | 0.00      | 78371861.00 | 158768372.00 |
|                                  |      |                    | Plan     | V        | 01  | 101 | 2406 | 8669 | Computeri zation of Forest Departmen t                                                    | 10 | FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh FRD-024:Dy. C. F. ( T & M) , Ballarshah TOTAL(SMH) | 577097.00                                                                                            | 349591.00   | 47378.00    | 0.00        | 396969.00 | 974066.00   |              |
|                                  |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 0.00        | 713755.00   | 0.00        | 0.00      | 713755.00   | 713755.00    |
|                                  |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 0.00        | 494828.00   | 62286.00    | 0.00      | 557114.00   | 557114.00    |
|                                  |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 180984.00   | 310787.00   | 0.00        | 0.00      | 310787.00   | 491771.00    |
|                                  |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 140046.00   | 412480.00   | 0.00        | 0.00      | 412480.00   | 552526.00    |
|                                  |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 0.00        | 72012.00    | 0.00        | 0.00      | 72012.00    | 72012.00     |
|                                  |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 898127.00   | 2353453.00  | 109664.00   | 0.00      | 2463117.00  | 3361244.00   |
|                                  |      |                    |          |          | 02  | 110 | 2406 | 0775 | Nature Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme) | 02 | FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. TOTAL(SMH)                                                                                                                            | 0.00                                                                                                 | 0.00        | 404000.00   | 0.00        | 404000.00 | 404000.00   |              |
|                                  |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 0.00        | 0.00        | 300000.00   | 0.00      | 300000.00   | 300000.00    |
|                                  |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 0.00        | 0.00        | 704000.00   | 0.00      | 704000.00   | 704000.00    |
| TOTAL(V/C)                       |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 898127.00   | 2353453.00  | 813664.00   | 0.00      | 3167117.00  | 4065244.00   |
| TOTAL(P/N)                       |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 898127.00   | 2353453.00  | 813664.00   | 0.00      | 3167117.00  | 4065244.00   |
| TOTAL(REC)                       |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 81294638.00 | 62371315.00 | 19167663.00 | 0.00      | 81538978.00 | 162833616.00 |
| TOTAL(MH)                        |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 81294638.00 | 62371315.00 | 19167663.00 | 0.00      | 81538978.00 | 162833616.00 |
|                                  | 2415 | N                  | Non Plan | V        | 06  | 277 | 2415 | 0482 | Training of Forest Officers including Ranger                                              | 14 | FRD-022:Dy. C. F Allapalli. TOTAL(SMH)                                                                                                                                                     | 0.00                                                                                                 | 35314.00    | 0.00        | 0.00        | 35314.00  | 35314.00    |              |
|                                  |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 0.00        | 35314.00    | 0.00        | 0.00      | 35314.00    | 35314.00     |
| TOTAL(V/C)                       |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 0.00        | 35314.00    | 0.00        | 0.00      | 35314.00    | 35314.00     |
| TOTAL(P/N)                       |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 0.00        | 35314.00    | 0.00        | 0.00      | 35314.00    | 35314.00     |
| TOTAL(REC)                       |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 0.00        | 35314.00    | 0.00        | 0.00      | 35314.00    | 35314.00     |
| TOTAL(MH)                        |      |                    |          |          |     |     |      |      |                                                                                           |    |                                                                                                                                                                                            |                                                                                                      | 0.00        | 35314.00    | 0.00        | 0.00      | 35314.00    | 35314.00     |

| RECONCILIATION STATEMENT-FRD( P) |     |                     |   |          |     |     |     |          |                                             |    |                                         |            | FRD       |           |           |      |           |           |           |     |    |
|----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|---------------------------------------------|----|-----------------------------------------|------------|-----------|-----------|-----------|------|-----------|-----------|-----------|-----|----|
| QUARTER                          |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                             |    |                                         |            | YEAR      |           | 2025-2026 |      |           |           |           |     |    |
| CRL                              | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                     | DH | ACS                                     | DSCRPN     | PREV      | QR        | M1        | M2   | M3        | TOTAL     | QR        | CUM | QR |
| F04                              | C07 | 2406                | N | Non Plan | V   | 01  | 001 | 24060022 | Chief Conservat or of Forests-              | 02 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 85000.00  | 0.00      | 40000.00  | 0.00 | 40000.00  | 125000.00 |           |     |    |
|                                  |     |                     |   |          |     | 01  | 001 | 24060022 | Chief Conservat or of Forests-              | 06 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 255000.00 | 120000.00 | 0.00      | 0.00 | 120000.00 | 375000.00 |           |     |    |
|                                  |     |                     |   |          |     | 01  | 001 | 24060022 | Chief Conservat or of Forests-              | 13 | FRD-034:P.C.C.F . Nagpur                |            | 52200.00  | 141400.00 | 0.00      | 0.00 | 141400.00 | 193600.00 |           |     |    |
|                                  |     |                     |   |          |     |     |     |          |                                             |    | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 542800.00 | 137042.00 | 0.00      | 0.00 | 137042.00 | 679842.00 |           |     |    |
|                                  |     |                     |   |          |     |     |     |          |                                             |    |                                         | TOTAL(SMH) | 595000.00 | 278442.00 | 0.00      | 0.00 | 278442.00 | 873442.00 |           |     |    |
|                                  |     |                     |   |          |     | 01  | 001 | 24060022 | Chief Conservat or of Forests-              | 24 | FRD-232:Estate Officer, P.C.C.F. Nagpur |            | 0.00      | 100000.00 | 250000.00 | 0.00 | 0.00      | 350000.00 | 350000.00 |     |    |
|                                  |     |                     |   |          |     |     |     |          |                                             |    |                                         | TOTAL(SMH) | 0.00      | 100000.00 | 250000.00 | 0.00 | 0.00      | 350000.00 | 350000.00 |     |    |
|                                  |     |                     |   |          |     | 01  | 001 | 24060042 | Territori al Conservat ors                  | 06 | FRD-232:Estate Officer, P.C.C.F. Nagpur |            | 94282.00  | 0.00      | 0.00      | 0.00 | 0.00      | 94282.00  |           |     |    |
|                                  |     |                     |   |          |     |     |     |          |                                             |    |                                         | TOTAL(SMH) | 94282.00  | 0.00      | 0.00      | 0.00 | 0.00      | 94282.00  |           |     |    |
|                                  |     |                     |   |          |     | 01  | 001 | 24060051 | Forest Statistic s                          | 02 | FRD-232:Estate Officer, P.C.C.F. Nagpur |            | 1870.00   | 0.00      | 0.00      | 0.00 | 0.00      | 1870.00   |           |     |    |
|                                  |     |                     |   |          |     |     |     |          |                                             |    |                                         | TOTAL(SMH) | 1870.00   | 0.00      | 0.00      | 0.00 | 0.00      | 1870.00   |           |     |    |
|                                  |     |                     |   |          |     | 01  | 001 | 24068524 | Divisiona l Forest Officer, Social Forestry | 06 | FRD-232:Estate Officer, P.C.C.F. Nagpur |            | 508949.00 | 0.00      | 0.00      | 0.00 | 0.00      | 508949.00 |           |     |    |
|                                  |     |                     |   |          |     |     |     |          |                                             |    |                                         | TOTAL(SMH) | 508949.00 | 0.00      | 0.00      | 0.00 | 0.00      | 508949.00 |           |     |    |
|                                  |     |                     |   |          |     | 01  | 003 | 24060612 | Training of Other Staff                     | 06 | FRD-232:Estate Officer, P.C.C.F. Nagpur |            | 124402.00 | 3098.00   | 152435.00 | 0.00 | 155533.00 | 279935.00 |           |     |    |
|                                  |     |                     |   |          |     |     |     |          |                                             |    |                                         | TOTAL(SMH) | 124402.00 | 3098.00   | 152435.00 | 0.00 | 155533.00 | 279935.00 |           |     |    |
|                                  |     |                     |   |          |     | 01  | 003 | 24060612 | Training of Other Staff                     | 13 | FRD-232:Estate Officer, P.C.C.F. Nagpur |            | 258257.00 | 119431.00 | 57144.00  | 0.00 | 176575.00 | 434832.00 |           |     |    |
|                                  |     |                     |   |          |     |     |     |          |                                             |    |                                         | TOTAL(SMH) | 258257.00 | 119431.00 | 57144.00  | 0.00 | 176575.00 | 434832.00 |           |     |    |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |     |     |          |                                              |    |                                         |            | FRD        |           |           |      |      |            |            |     |    |
|-----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|----------------------------------------------|----|-----------------------------------------|------------|------------|-----------|-----------|------|------|------------|------------|-----|----|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |          |                                              |    |                                         |            | YEAR       |           | 2025-2026 |      |      |            |            |     |    |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                      | DH | ACS                                     | DSCRPN     | PREV       | QR        | M1        | M2   | M3   | TOTAL      | QR         | CUM | QR |
| F04                               | C07 | 2406               | N | Non Plan | V   | 01  | 070 | 24060087 | Repairs to Buildings                         | 06 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 0.00       | 56000.00  | 0.00      | 0.00 | 0.00 | 56000.00   | 56000.00   |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection                | 02 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 50490.00   | 0.00      | 23760.00  | 0.00 | 0.00 | 23760.00   | 74250.00   |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection                | 06 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 50490.00   | 0.00      | 23760.00  | 0.00 | 0.00 | 23760.00   | 74250.00   |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection                | 06 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 0.00       | 149154.00 | 0.00      | 0.00 | 0.00 | 149154.00  | 149154.00  |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection                | 06 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 0.00       | 149154.00 | 0.00      | 0.00 | 0.00 | 149154.00  | 149154.00  |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection                | 10 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 480000.00  | 100000.00 | 0.00      | 0.00 | 0.00 | 100000.00  | 580000.00  |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection                | 10 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 480000.00  | 100000.00 | 0.00      | 0.00 | 0.00 | 100000.00  | 580000.00  |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection                | 13 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 7686.00    | 121066.00 | 44461.00  | 0.00 | 0.00 | 165527.00  | 173213.00  |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection                | 13 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 7686.00    | 121066.00 | 44461.00  | 0.00 | 0.00 | 165527.00  | 173213.00  |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection                | 24 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 0.00       | 0.00      | 70000.00  | 0.00 | 0.00 | 70000.00   | 70000.00   |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection                | 24 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 0.00       | 0.00      | 70000.00  | 0.00 | 0.00 | 70000.00   | 70000.00   |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060102 | Survey Settlement and Demarcation of Forests | 06 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 0.00       | 124800.00 | 0.00      | 0.00 | 0.00 | 124800.00  | 124800.00  |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060102 | Survey Settlement and Demarcation of Forests | 06 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 0.00       | 124800.00 | 0.00      | 0.00 | 0.00 | 124800.00  | 124800.00  |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration                      | 02 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 1092033.00 | 831432.00 | 865663.00 | 0.00 | 0.00 | 1697095.00 | 2789128.00 |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration                      | 02 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 1092033.00 | 831432.00 | 865663.00 | 0.00 | 0.00 | 1697095.00 | 2789128.00 |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire                  | 13 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 0.00       | 2369.00   | 370102.00 | 0.00 | 0.00 | 372471.00  | 372471.00  |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire                  | 13 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 0.00       | 2369.00   | 370102.00 | 0.00 | 0.00 | 372471.00  | 372471.00  |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060149 | Revision and preparati                       | 06 | FRD-232:Estate Officer,                 |            | 0.00       | 50051.00  | 0.00      | 0.00 | 0.00 | 50051.00   | 50051.00   |     |    |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |     |     |          |                                               |    |                                         |            | FRD       |          |           |      |           |           |
|-----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|-----------------------------------------------|----|-----------------------------------------|------------|-----------|----------|-----------|------|-----------|-----------|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |          |                                               |    |                                         |            | YEAR      |          | 2025-2026 |      |           |           |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                       | DH | ACS                                     | DSCRPN     | PREV QR   | M1       | M2        | M3   | TOTAL QR  | CUM QR    |
| F04                               | C07 | 2406               | N | Non Plan | V   | 01  | 101 | 24060149 | Revision and preparati on of Working Plan     | 06 | P.C.C.F. Nagpur                         | TOTAL(SMH) | 0.00      | 50051.00 | 0.00      | 0.00 | 50051.00  | 50051.00  |
|                                   |     |                    |   |          |     | 01  | 102 | 24060238 | Afforesat ion and Soil Moisture conservat ion | 02 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 124167.00 | 0.00     | 200833.00 | 0.00 | 200833.00 | 325000.00 |
|                                   |     |                    |   |          |     |     |     |          |                                               |    |                                         |            | 124167.00 | 0.00     | 200833.00 | 0.00 | 200833.00 | 325000.00 |
|                                   |     |                    |   |          |     | 01  | 102 | 24060238 | Afforesat ion and Soil Moisture conservat ion | 06 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 0.00      | 0.00     | 20621.00  | 0.00 | 20621.00  | 20621.00  |
|                                   |     |                    |   |          |     |     |     |          |                                               |    |                                         |            | 0.00      | 0.00     | 20621.00  | 0.00 | 20621.00  | 20621.00  |
|                                   |     |                    |   |          |     | 01  | 102 | 24060247 | Fodder Developme nt                           | 02 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 17000.00  | 0.00     | 0.00      | 0.00 | 0.00      | 17000.00  |
|                                   |     |                    |   |          |     |     |     |          |                                               |    |                                         |            | 17000.00  | 0.00     | 0.00      | 0.00 | 0.00      | 17000.00  |
|                                   |     |                    |   |          |     | 01  | 105 | 24060452 | Exploitat ion by Governmen t Agency(Te ndu)   | 02 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 84287.00  | 0.00     | 150160.00 | 0.00 | 150160.00 | 234447.00 |
|                                   |     |                    |   |          |     |     |     |          |                                               |    |                                         |            | 84287.00  | 0.00     | 150160.00 | 0.00 | 150160.00 | 234447.00 |
|                                   |     |                    |   |          |     | 01  | 105 | 24060452 | Exploitat ion by Governmen t Agency(Te ndu)   | 06 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 0.00      | 0.00     | 350000.00 | 0.00 | 350000.00 | 350000.00 |
|                                   |     |                    |   |          |     |     |     |          |                                               |    |                                         |            | 0.00      | 0.00     | 350000.00 | 0.00 | 350000.00 | 350000.00 |
|                                   |     |                    |   |          |     | 01  | 105 | 24060452 | Exploitat ion by Governmen t Agency(Te ndu)   | 13 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 0.00      | 5895.00  | 1313.00   | 0.00 | 7208.00   | 7208.00   |
|                                   |     |                    |   |          |     |     |     |          |                                               |    |                                         |            | 0.00      | 5895.00  | 1313.00   | 0.00 | 7208.00   | 7208.00   |
|                                   |     |                    |   |          |     | 01  | 105 | 24060452 | Exploitat ion by Governmen t Agency(Te ndu)   | 24 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 0.00      | 0.00     | 30000.00  | 0.00 | 30000.00  | 30000.00  |
|                                   |     |                    |   |          |     |     |     |          |                                               |    |                                         |            | 0.00      | 0.00     | 30000.00  | 0.00 | 30000.00  | 30000.00  |
|                                   |     |                    |   |          |     | 01  | 105 | 24060472 | Exploitat ion by Governmen t Agency(Ti mber)  | 10 | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 120000.00 | 25697.00 | 0.00      | 0.00 | 25697.00  | 145697.00 |
|                                   |     |                    |   |          |     |     |     |          |                                               |    |                                         |            | 120000.00 | 25697.00 | 0.00      | 0.00 | 25697.00  | 145697.00 |
|                                   |     |                    |   |          |     | 01  | 800 | 24060659 | Forests Parks                                 | 10 | FRD-232:Estate Officer,                 |            | 60000.00  | 0.00     | 0.00      | 0.00 | 0.00      | 60000.00  |

QUARTER

Q2 (Jul, Aug, Sep)

YEAR

2025-2026

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                                             | DH | ACS                                                                | DSCRPN     | PREV       | QR         | M1         | M2   | M3          | TOTAL | QR          | CUM        | QR |
|-----|-----|------|---|----------|-----|-----|-----|----------|---------------------------------------------------------------------|----|--------------------------------------------------------------------|------------|------------|------------|------------|------|-------------|-------|-------------|------------|----|
| F04 | C07 | 2406 | N | Non Plan | V   | 01  | 800 | 24060659 | Forests Parks                                                       | 10 | P.C.C.F. Nagpur                                                    | TOTAL(SMH) | 60000.00   |            | 0.00       | 0.00 | 0.00        | 0.00  |             | 60000.00   |    |
|     |     |      |   |          |     | 02  | 110 | 24060766 | Nature Conservat ion and Preservat ion of Wild Life                 | 10 | FRD-232:Estate Officer, P.C.C.F. Nagpur                            | TOTAL(SMH) | 86400.00   |            | 0.00       | 0.00 | 0.00        | 0.00  |             | 86400.00   |    |
|     |     |      |   |          |     |     |     |          | TOTAL(V/C)                                                          |    |                                                                    |            | 4044823.00 | 2087435.00 | 2626492.00 | 0.00 | 4713927.00  |       | 8758750.00  |            |    |
|     |     |      |   |          |     |     |     |          | TOTAL(P/N)                                                          |    |                                                                    |            | 4044823.00 | 2087435.00 | 2626492.00 | 0.00 | 4713927.00  |       | 8758750.00  |            |    |
|     |     |      |   | Plan     | V   | 01  | 101 | 24068669 | Computeri zation of Forest Departmen t                              | 28 | FRD-232:Estate Officer, P.C.C.F. Nagpur                            | TOTAL(SMH) | 234076.00  | 6173123.00 | 663966.00  | 0.00 | 6837089.00  |       | 7071165.00  |            |    |
|     |     |      |   |          |     | 01  | 101 | 24068696 | Strengthe ning of State Biodivers ity Board                         | 36 | FRD-232:Estate Officer, P.C.C.F. Nagpur                            | TOTAL(SMH) | 3400000.00 |            | 0.00       | 0.00 | 0.00        | 0.00  |             | 3400000.00 |    |
|     |     |      |   |          |     | 02  | 110 | 2406A096 | Establish ment of Maharsht r a State Eco Tourism Developme nt Board | 02 | FRD-244:Managin g Director Maharashtra Ecotourism Dev Board Nagpur | TOTAL(SMH) | 0.00       | 234610.00  | 232170.00  | 0.00 | 466780.00   |       | 466780.00   |            |    |
|     |     |      |   |          |     | 02  | 110 | 2406A096 | Establish ment of Maharsht r a State Eco Tourism Developme nt Board | 06 | FRD-244:Managin g Director Maharashtra Ecotourism Dev Board Nagpur | TOTAL(SMH) | 0.00       | 0.00       | 12439.00   | 0.00 | 12439.00    |       | 12439.00    |            |    |
|     |     |      |   |          |     | 02  | 110 | 2406A096 | Establish ment of Maharsht r a State Eco Tourism Developme nt Board | 13 | FRD-244:Managin g Director Maharashtra Ecotourism Dev Board Nagpur | TOTAL(SMH) | 0.00       | 78710.00   | 42475.00   | 0.00 | 121185.00   |       | 121185.00   |            |    |
|     |     |      |   |          |     |     |     |          | TOTAL(V/C)                                                          |    |                                                                    |            | 3634076.00 | 6486443.00 | 951050.00  | 0.00 | 7437493.00  |       | 11071569.00 |            |    |
|     |     |      |   |          |     |     |     |          | TOTAL(P/N)                                                          |    |                                                                    |            | 3634076.00 | 6486443.00 | 951050.00  | 0.00 | 7437493.00  |       | 11071569.00 |            |    |
|     |     |      |   |          |     |     |     |          | TOTAL(REC)                                                          |    |                                                                    |            | 7678899.00 | 8573878.00 | 3577542.00 | 0.00 | 12151420.00 |       | 19830319.00 |            |    |
|     |     |      |   |          |     |     |     |          | TOTAL(MH)                                                           |    |                                                                    |            | 7678899.00 | 8573878.00 | 3577542.00 | 0.00 | 12151420.00 |       | 19830319.00 |            |    |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                                                                                                       |        | FRD       |           |           |      |           |           |
|-----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|--------------------------------------------|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------|-----------|-----------|------|-----------|-----------|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |          |                                            |    |                                                                                                                                                                                       |        | YEAR      |           | 2025-2026 |      |           |           |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                    | DH | ACS                                                                                                                                                                                   | DSCRPN | PREV QR   | M1        | M2        | M3   | TOTAL QR  | CUM QR    |
| F05                               | C07 | 2406               | N | Non Plan | V   | 01  | 001 | 24060022 | Chief Conservator of Forests-              | 02 | FRD-041:Dy. C. F Nagpur. TOTAL(SMH)                                                                                                                                                   |        | 4083.00   | 0.00      | 0.00      | 0.00 | 0.00      | 4083.00   |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                                                                                                       |        | 4083.00   | 0.00      | 0.00      | 0.00 | 0.00      | 4083.00   |
|                                   |     |                    |   |          |     | 01  | 001 | 24060042 | Territorial Conservators                   | 13 | FRD-041:Dy. C. F Nagpur. FRD-042:Dy. Conservator Of Forests (Teritorial ), Gondia. FRD-044:Dy. C. F Bhandara. TOTAL(SMH)                                                              |        | 185243.00 | 306480.00 | 0.00      | 0.00 | 306480.00 | 491723.00 |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                                                                                                       |        | 0.00      | 0.00      | 44840.00  | 0.00 | 44840.00  | 44840.00  |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                                                                                                       |        | 51742.00  | 0.00      | 0.00      | 0.00 | 0.00      | 51742.00  |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                                                                                                       |        | 236985.00 | 306480.00 | 44840.00  | 0.00 | 351320.00 | 588305.00 |
|                                   |     |                    |   |          |     | 01  | 001 | 24060051 | Forest Statistics                          | 13 | FRD-041:Dy. C. F Nagpur. TOTAL(SMH)                                                                                                                                                   |        | 76500.00  | 0.00      | 0.00      | 0.00 | 0.00      | 76500.00  |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                                                                                                       |        | 76500.00  | 0.00      | 0.00      | 0.00 | 0.00      | 76500.00  |
|                                   |     |                    |   |          |     | 01  | 001 | 24068524 | Divisional Forest Officer, Social Forestry | 24 | FRD-041:Dy. C. F Nagpur. FRD-042:Dy. Conservator Of Forests (Teritorial ), Gondia. FRD-043:Dy. C. F Wardha FRD-044:Dy. C. F Bhandara. FRD-045:C.C.F. (Teritotial ) Nagpur. TOTAL(SMH) |        | 0.00      | 92546.00  | 4000.00   | 0.00 | 96546.00  | 96546.00  |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                                                                                                       |        | 0.00      | 0.00      | 7636.00   | 0.00 | 7636.00   | 7636.00   |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                                                                                                       |        | 0.00      | 14230.00  | 0.00      | 0.00 | 14230.00  | 14230.00  |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                                                                                                       |        | 0.00      | 52743.00  | 0.00      | 0.00 | 52743.00  | 52743.00  |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                                                                                                       |        | 0.00      | 60000.00  | 0.00      | 0.00 | 60000.00  | 60000.00  |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                                                                                                       |        | 0.00      | 219519.00 | 11636.00  | 0.00 | 231155.00 | 231155.00 |
|                                   |     |                    |   |          |     | 01  | 003 | 24060612 | Training of Other Staff                    | 06 | FRD-044:Dy. C. F Bhandara. TOTAL(SMH)                                                                                                                                                 |        | 0.00      | 59370.00  | 0.00      | 0.00 | 59370.00  | 59370.00  |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                                                                                                       |        | 0.00      | 59370.00  | 0.00      | 0.00 | 59370.00  | 59370.00  |
|                                   |     |                    |   |          |     | 01  | 070 | 24060078 | Repairs of Roads and Bridges               | 13 | FRD-041:Dy. C. F Nagpur. TOTAL(SMH)                                                                                                                                                   |        | 187000.00 | 0.00      | 0.00      | 0.00 | 0.00      | 187000.00 |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                                                                                                       |        | 187000.00 | 0.00      | 0.00      | 0.00 | 0.00      | 187000.00 |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection              | 06 | FRD-041:Dy. C. F Nagpur. FRD-042:Dy. Conservator Of Forests (Teritorial ), Gondia. FRD-043:Dy. C. F Wardha TOTAL(SMH)                                                                 |        | 572685.00 | 0.00      | 0.00      | 0.00 | 0.00      | 572685.00 |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                                                                                                       |        | 7621.00   | 0.00      | 0.00      | 0.00 | 0.00      | 7621.00   |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                                                                                                       |        | 44249.00  | 13310.00  | 0.00      | 0.00 | 13310.00  | 57559.00  |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                                                                                                       |        | 624555.00 | 13310.00  | 0.00      | 0.00 | 13310.00  | 637865.00 |
|                                   |     |                    |   |          |     | 01  | 101 | 2406     | Administr                                  | 13 | FRD-041:Dy.                                                                                                                                                                           |        | 0.00      | 222632.00 | 0.00      | 0.00 | 222632.00 | 222632.00 |

| RECONCILIATION STATEMENT-FRD( P ) |     |                     |   |          |     |     |     |          |                               |    |                          |                                                           | FRD        |            |             |      |             |             |
|-----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|-------------------------------|----|--------------------------|-----------------------------------------------------------|------------|------------|-------------|------|-------------|-------------|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                               |    |                          | YEAR                                                      |            | 2025-2026  |             |      |             |             |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                       | DH | ACS                      | DSCRPN                                                    | PREV QR    | M1         | M2          | M3   | TOTAL QR    | CUM QR      |
| F05                               | C07 | 2406                | N | Non Plan | V   | 01  | 101 | 24060096 | Administration and Protection | 13 | C. F Nagpur.             | FRD-042:Dy. Conservator Of Forests (Teritorial ), Gondia. | 34191.00   | 0.00       | 63735.00    | 0.00 | 63735.00    | 97926.00    |
|                                   |     |                     |   |          |     |     |     |          |                               |    |                          | FRD-043:Dy. C. F Wardha                                   | 98550.00   | 158904.00  | 0.00        | 0.00 | 158904.00   | 257454.00   |
|                                   |     |                     |   |          |     |     |     |          |                               |    |                          | FRD-044:Dy. C. F Bhandara.                                | 326176.00  | 928691.00  | 2616.00     | 0.00 | 931307.00   | 1257483.00  |
|                                   |     |                     |   |          |     |     |     |          |                               |    |                          | FRD-045:C.C.F. (Teritotial ) Nagpur.                      | 0.00       | 129552.00  | 5881.00     | 0.00 | 135433.00   | 135433.00   |
|                                   |     |                     |   |          |     |     |     |          |                               |    |                          | TOTAL(SMH)                                                | 458917.00  | 1439779.00 | 72232.00    | 0.00 | 1512011.00  | 1970928.00  |
|                                   |     |                     |   |          |     | 01  | 101 | 24060096 | Administration and Protection | 14 | FRD-041:Dy. C. F Nagpur. | FRD-042:Dy. Conservator Of Forests (Teritorial ), Gondia. | 4500.00    | 4500.00    | 19044.00    | 0.00 | 23544.00    | 28044.00    |
|                                   |     |                     |   |          |     |     |     |          |                               |    |                          | FRD-043:Dy. C. F Wardha                                   | 12077.00   | 0.00       | 0.00        | 0.00 | 0.00        | 12077.00    |
|                                   |     |                     |   |          |     |     |     |          |                               |    |                          | TOTAL(SMH)                                                | 0.00       | 86670.00   | 0.00        | 0.00 | 86670.00    | 86670.00    |
|                                   |     |                     |   |          |     |     |     |          |                               |    |                          | TOTAL(SMH)                                                | 16577.00   | 91170.00   | 19044.00    | 0.00 | 110214.00   | 126791.00   |
|                                   |     |                     |   |          |     | 01  | 101 | 24060096 | Administration and Protection | 28 | FRD-041:Dy. C. F Nagpur. | FRD-041:Dy. C. F Nagpur.                                  | 5000.00    | 3300.00    | 22067.00    | 0.00 | 25367.00    | 30367.00    |
|                                   |     |                     |   |          |     |     |     |          |                               |    |                          | TOTAL(SMH)                                                | 5000.00    | 3300.00    | 22067.00    | 0.00 | 25367.00    | 30367.00    |
|                                   |     |                     |   |          |     | 01  | 101 | 24060111 | Natural Regeneration          | 02 | FRD-041:Dy. C. F Nagpur. | FRD-043:Dy. C. F Wardha                                   | 0.00       | 0.00       | 910186.00   | 0.00 | 910186.00   | 910186.00   |
|                                   |     |                     |   |          |     |     |     |          |                               |    |                          | FRD-044:Dy. C. F Bhandara.                                | 0.00       | 0.00       | 1606490.00  | 0.00 | 1606490.00  | 1606490.00  |
|                                   |     |                     |   |          |     |     |     |          |                               |    |                          | TOTAL(SMH)                                                | 0.00       | 0.00       | 1824942.00  | 0.00 | 1824942.00  | 1824942.00  |
|                                   |     |                     |   |          |     |     |     |          |                               |    |                          | TOTAL(SMH)                                                | 0.00       | 0.00       | 4341618.00  | 0.00 | 4341618.00  | 4341618.00  |
|                                   |     |                     |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration       | 02 | FRD-041:Dy. C. F Nagpur. | FRD-041:Dy. C. F Nagpur.                                  | 3414392.00 | 950980.00  | 7844686.00  | 0.00 | 8795666.00  | 12210058.00 |
|                                   |     |                     |   |          |     |     |     |          |                               |    |                          | FRD-042:Dy. Conservator Of Forests (Teritorial ), Gondia. | 1480421.00 | 0.00       | 0.00        | 0.00 | 0.00        | 1480421.00  |
|                                   |     |                     |   |          |     |     |     |          |                               |    |                          | FRD-043:Dy. C. F Wardha                                   | 2528370.00 | 800160.00  | 1444055.00  | 0.00 | 2244215.00  | 4772585.00  |
|                                   |     |                     |   |          |     |     |     |          |                               |    |                          | FRD-044:Dy. C. F Bhandara.                                | 516654.00  | 1297291.00 | 1602511.00  | 0.00 | 2899802.00  | 3416456.00  |
|                                   |     |                     |   |          |     |     |     |          |                               |    |                          | TOTAL(SMH)                                                | 7939837.00 | 3048431.00 | 10891252.00 | 0.00 | 13939683.00 | 21879520.00 |
|                                   |     |                     |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire   | 02 | FRD-041:Dy. C. F Nagpur. | FRD-041:Dy. C. F Nagpur.                                  | 1676729.00 | 0.00       | 2051908.00  | 0.00 | 2051908.00  | 3728637.00  |
|                                   |     |                     |   |          |     |     |     |          |                               |    |                          | FRD-043:Dy. C. F Wardha                                   | 133869.00  | 0.00       | 0.00        | 0.00 | 0.00        | 133869.00   |

| RECONCILIATION STATEMENT-FRD( P) |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            | FRD        |           |            |      |            |            |
|----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|------------------------------------------------------|----|-----------------------------------------------------------|----------------------------|------------|-----------|------------|------|------------|------------|
| QUARTER                          |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                                      |    |                                                           | YEAR                       |            | 2025-2026 |            |      |            |            |
| CRL                              | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                              | DH | ACS                                                       | DSCRPN                     | PREV QR    | M1        | M2         | M3   | TOTAL QR   | CUM QR     |
| F05                              | C07 | 2406                | N | Non Plan | V   | 01  | 101 | 24060131 | Forest Protection from Fire                          | 02 | FRD-044:Dy. C. F Bhandara.                                | TOTAL(SMH)                 | 188522.00  | 0.00      | 1977899.00 | 0.00 | 1977899.00 | 2166421.00 |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            | 1999120.00 | 0.00      | 4029807.00 | 0.00 | 4029807.00 | 6028927.00 |
|                                  |     |                     |   |          |     | 01  | 101 | 24060149 | Revision and preparati on of Working Plan            | 06 | FRD-043:Dy. C. F Wardha                                   | TOTAL(SMH)                 | 0.00       | 0.00      | 37820.00   | 0.00 | 37820.00   | 37820.00   |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            | 0.00       | 0.00      | 37820.00   | 0.00 | 37820.00   | 37820.00   |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            |            |           |            |      |            |            |
|                                  |     |                     |   |          |     | 01  | 101 | 24061898 | Creation of Supernume rary Post for Forest Labourers | 13 | FRD-044:Dy. C. F Bhandara.                                | TOTAL(SMH)                 | 33935.00   | 0.00      | 0.00       | 0.00 | 0.00       | 33935.00   |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            | 33935.00   | 0.00      | 0.00       | 0.00 | 0.00       | 33935.00   |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            |            |           |            |      |            |            |
|                                  |     |                     |   |          |     | 01  | 102 | 24060238 | Afforesat ion and Soil Moisture conservat ion        | 06 | FRD-041:Dy. C. F Nagpur.                                  | TOTAL(SMH)                 | 26126.00   | 6879.00   | 2124.00    | 0.00 | 9003.00    | 35129.00   |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            | 26126.00   | 6879.00   | 2124.00    | 0.00 | 9003.00    | 35129.00   |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            |            |           |            |      |            |            |
|                                  |     |                     |   |          |     | 01  | 102 | 24060238 | Afforesat ion and Soil Moisture conservat ion        | 13 | FRD-044:Dy. C. F Bhandara.                                | TOTAL(SMH)                 | 51000.00   | 0.00      | 0.00       | 0.00 | 0.00       | 51000.00   |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            | 51000.00   | 0.00      | 0.00       | 0.00 | 0.00       | 51000.00   |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            |            |           |            |      |            |            |
|                                  |     |                     |   |          |     | 01  | 102 | 24060247 | Fodder Developme nt                                  | 13 | FRD-043:Dy. C. F Wardha                                   | TOTAL(SMH)                 | 5100.00    | 0.00      | 0.00       | 0.00 | 0.00       | 5100.00    |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            | 5100.00    | 0.00      | 0.00       | 0.00 | 0.00       | 5100.00    |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            |            |           |            |      |            |            |
|                                  |     |                     |   |          |     | 01  | 102 | 24060256 | Forest                                               | 24 | FRD-043:Dy. C. F Wardha                                   | TOTAL(SMH)                 | 0.00       | 0.00      | 39689.00   | 0.00 | 39689.00   | 39689.00   |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            | 0.00       | 0.00      | 39689.00   | 0.00 | 39689.00   | 39689.00   |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            |            |           |            |      |            |            |
|                                  |     |                     |   |          |     | 01  | 102 | 24060265 | Plantatio pn of general utility timber               | 13 | FRD-044:Dy. C. F Bhandara.                                | TOTAL(SMH)                 | 42500.00   | 0.00      | 0.00       | 0.00 | 0.00       | 42500.00   |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            | 42500.00   | 0.00      | 0.00       | 0.00 | 0.00       | 42500.00   |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            |            |           |            |      |            |            |
|                                  |     |                     |   |          |     | 01  | 102 | 24060274 | Plantatio n of quick growing species                 | 13 | FRD-043:Dy. C. F Wardha                                   | TOTAL(SMH)                 | 1700.00    | 0.00      | 0.00       | 0.00 | 0.00       | 1700.00    |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            | 1700.00    | 0.00      | 0.00       | 0.00 | 0.00       | 1700.00    |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            |            |           |            |      |            |            |
|                                  |     |                     |   |          |     | 01  | 105 | 24060452 | Exploitat ion by Governmen t Agency(Te ndu)          | 06 | FRD-042:Dy. Conservator Of Forests (Teritorial ), Gondia. | FRD-044:Dy. C. F Bhandara. | 58949.00   | 0.00      | 0.00       | 0.00 | 0.00       | 58949.00   |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            | 12500.00   | 0.00      | 0.00       | 0.00 | 0.00       | 12500.00   |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            | 2506.00    | 0.00      | 0.00       | 0.00 | 0.00       | 2506.00    |
|                                  |     |                     |   |          |     |     |     |          |                                                      |    |                                                           |                            | 73955.00   | 0.00      | 0.00       | 0.00 | 0.00       | 73955.00   |

| RECONCILIATION STATEMENT-FRD( P ) |     |                     |   |          |     |     |     |          |                                           |    |                          |                                                          | FRD        |           |           |      |           |            |
|-----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|-------------------------------------------|----|--------------------------|----------------------------------------------------------|------------|-----------|-----------|------|-----------|------------|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                           |    |                          |                                                          | YEAR       |           | 2025-2026 |      |           |            |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DESCRPTN                                  | DH | ACS                      | DESCRPN                                                  | PREV QR    | M1        | M2        | M3   | TOTAL QR  | CUM QR     |
| F05                               | C07 | 2406                | N | Non Plan | V   | 01  | 105 | 24060452 | Exploitation by Government Agency(Tendu)  | 13 | FRD-041:Dy. C. F Nagpur. | FRD-045:C.C.F.(Teritorial) Nagpur.                       | 204008.00  | 0.00      | 0.00      | 0.00 | 0.00      | 204008.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                          | FRD-TOTAL(SMH)                                           | 89867.00   | 3127.00   | 15010.00  | 0.00 | 18137.00  | 108004.00  |
|                                   |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 02 | FRD-041:Dy. C. F Nagpur. | FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia. | 0.00       | 1796.00   | 0.00      | 0.00 | 1796.00   | 1796.00    |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                          | FRD-043:Dy. C. F Wardha                                  | 129780.00  | 0.00      | 14420.00  | 0.00 | 14420.00  | 144200.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                          | FRD-044:Dy. C. F Bhandara.                               | 147167.00  | 53548.00  | 53548.00  | 0.00 | 107096.00 | 254263.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                          | FRD-TOTAL(SMH)                                           | 24490.00   | 0.00      | 0.00      | 0.00 | 0.00      | 24490.00   |
|                                   |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 06 | FRD-041:Dy. C. F Nagpur. | FRD-TOTAL(SMH)                                           | 301437.00  | 55344.00  | 67968.00  | 0.00 | 123312.00 | 424749.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                          | FRD-TOTAL(SMH)                                           | 0.00       | 365129.00 | 43776.00  | 0.00 | 408905.00 | 408905.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                          | FRD-TOTAL(SMH)                                           | 0.00       | 365129.00 | 43776.00  | 0.00 | 408905.00 | 408905.00  |
|                                   |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 13 | FRD-041:Dy. C. F Nagpur. | FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia. | 374988.00  | 0.00      | 0.00      | 0.00 | 0.00      | 374988.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                          | FRD-043:Dy. C. F Wardha                                  | 1059174.00 | 0.00      | 0.00      | 0.00 | 0.00      | 1059174.00 |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                          | FRD-044:Dy. C. F Bhandara.                               | 206580.00  | 400.00    | 0.00      | 0.00 | 400.00    | 206980.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                          | FRD-TOTAL(SMH)                                           | 840005.00  | 7428.00   | 508.00    | 0.00 | 7936.00   | 847941.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                          | FRD-TOTAL(SMH)                                           | 2480747.00 | 7828.00   | 508.00    | 0.00 | 8336.00   | 2489083.00 |
|                                   |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 14 | FRD-041:Dy. C. F Nagpur. | FRD-TOTAL(SMH)                                           | 67133.00   | 36052.00  | 0.00      | 0.00 | 36052.00  | 103185.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                          | FRD-TOTAL(SMH)                                           | 67133.00   | 36052.00  | 0.00      | 0.00 | 36052.00  | 103185.00  |
|                                   |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 24 | FRD-041:Dy. C. F Nagpur. | FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia. | 148280.00  | 0.00      | 0.00      | 0.00 | 0.00      | 148280.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                          | FRD-043:Dy. C. F Wardha                                  | 151934.00  | 0.00      | 0.00      | 0.00 | 0.00      | 151934.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                          | FRD-044:Dy. C. F                                         | 23355.00   | 85474.00  | 0.00      | 0.00 | 85474.00  | 108829.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                          | FRD-TOTAL(SMH)                                           | 80411.00   | 2625.00   | 0.00      | 0.00 | 2625.00   | 83036.00   |

| RECONCILIATION STATEMENT-FRD( P) |     |                     |   |          |     |     |     |          |                                                                       |    |                            |            | FRD       |           |           |      |           |           |
|----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|-----------------------------------------------------------------------|----|----------------------------|------------|-----------|-----------|-----------|------|-----------|-----------|
| QUARTER                          |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                                                       |    |                            |            | YEAR      |           | 2025-2026 |      |           |           |
| CRL                              | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                                               | DH | ACS                        | DSCRPN     | PREV QR   | M1        | M2        | M3   | TOTAL QR  | CUM QR    |
| F05                              | C07 | 2406                | N | Non Plan | V   | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber)                             | 24 | Bhandara.                  | TOTAL(SMH) | 403980.00 | 88099.00  | 0.00      | 0.00 | 88099.00  | 492079.00 |
|                                  |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber)                             | 51 | FRD-041:Dy. C. F Nagpur.   |            | 0.00      | 31295.00  | 150.00    | 0.00 | 31445.00  | 31445.00  |
|                                  |     |                     |   |          |     |     |     |          | FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.              |    |                            |            | 0.00      | 0.00      | 10498.00  | 0.00 | 10498.00  | 10498.00  |
|                                  |     |                     |   |          |     |     |     |          | FRD-043:Dy. C. F Wardha                                               |    |                            |            | 0.00      | 69714.00  | 0.00      | 0.00 | 69714.00  | 69714.00  |
|                                  |     |                     |   |          |     |     |     |          | FRD-044:Dy. C. F Bhandara.                                            |    |                            |            | 0.00      | 189969.00 | 0.00      | 0.00 | 189969.00 | 189969.00 |
|                                  |     |                     |   |          |     |     |     |          | FRD-045:C.C.F. (Teritotial) Nagpur.                                   |    |                            |            | 0.00      | 36300.00  | 0.00      | 0.00 | 36300.00  | 36300.00  |
|                                  |     |                     |   |          |     |     |     |          | TOTAL(SMH)                                                            |    |                            |            | 0.00      | 327278.00 | 10648.00  | 0.00 | 337926.00 | 337926.00 |
|                                  |     |                     |   |          |     | 01  | 105 | 24060499 | Exploitation by Government Agency (Bamboos)                           | 02 | FRD-044:Dy. C. F Bhandara. |            | 29946.00  | 798365.00 | 151482.00 | 0.00 | 949847.00 | 979793.00 |
|                                  |     |                     |   |          |     |     |     |          | TOTAL(SMH)                                                            |    |                            |            | 29946.00  | 798365.00 | 151482.00 | 0.00 | 949847.00 | 979793.00 |
|                                  |     |                     |   |          |     | 01  | 105 | 24060499 | Exploitation by Government Agency (Bamboos)                           | 13 | FRD-041:Dy. C. F Nagpur.   |            | 0.00      | 23043.00  | 0.00      | 0.00 | 23043.00  | 23043.00  |
|                                  |     |                     |   |          |     |     |     |          | TOTAL(SMH)                                                            |    |                            |            | 0.00      | 23043.00  | 0.00      | 0.00 | 23043.00  | 23043.00  |
|                                  |     |                     |   |          |     | 01  | 105 | 24060532 | Maintenance of Depots                                                 | 13 | FRD-041:Dy. C. F Nagpur.   |            | 0.00      | 42556.00  | 21500.00  | 0.00 | 64056.00  | 64056.00  |
|                                  |     |                     |   |          |     |     |     |          | FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.              |    |                            |            | 0.00      | 0.00      | 2364.00   | 0.00 | 2364.00   | 2364.00   |
|                                  |     |                     |   |          |     |     |     |          | TOTAL(SMH)                                                            |    |                            |            | 0.00      | 42556.00  | 23864.00  | 0.00 | 66420.00  | 66420.00  |
|                                  |     |                     |   |          |     | 01  | 105 | 24060541 | Processing Units and Allapalli Saw Mills                              | 13 | FRD-044:Dy. C. F Bhandara. |            | 46500.00  | 0.00      | 0.00      | 0.00 | 0.00      | 46500.00  |
|                                  |     |                     |   |          |     |     |     |          | TOTAL(SMH)                                                            |    |                            |            | 46500.00  | 0.00      | 0.00      | 0.00 | 0.00      | 46500.00  |
|                                  |     |                     |   |          |     | 01  | 105 | 24060552 | Exploitation by Forest Labourers 'Co-operative Societies Supervision) | 06 | FRD-041:Dy. C. F Nagpur.   |            | 0.00      | 8360.00   | 0.00      | 0.00 | 8360.00   | 8360.00   |
|                                  |     |                     |   |          |     |     |     |          | TOTAL(SMH)                                                            |    |                            |            | 0.00      | 8360.00   | 0.00      | 0.00 | 8360.00   | 8360.00   |
|                                  |     |                     |   |          |     | 01  | 105 | 24060552 | Exploitation by                                                       | 13 | FRD-041:Dy. C. F           |            | 0.00      | 76710.00  | 0.00      | 0.00 | 76710.00  | 76710.00  |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |     |     |          |                                                                      |    |                                                           |                                                           | FRD         |             |             |      |             |             |
|-----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|----------------------------------------------------------------------|----|-----------------------------------------------------------|-----------------------------------------------------------|-------------|-------------|-------------|------|-------------|-------------|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |          |                                                                      |    |                                                           |                                                           | YEAR        |             | 2025-2026   |      |             |             |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                                              | DH | ACS                                                       | DSCRPN                                                    | PREV QR     | M1          | M2          | M3   | TOTAL QR    | CUM QR      |
| F05                               | C07 | 2406               | N | Non Plan | V   | 01  | 105 | 24060552 | Exploitation by Forest Labourers 'Co-operative Socities Supervision) | 13 | Nagpur.                                                   | TOTAL(SMH)                                                | 0.00        | 76710.00    | 0.00        | 0.00 | 76710.00    | 76710.00    |
|                                   |     |                    |   |          |     | 01  | 105 | 24060561 | Exploitation by Consumers and Purchaser S Supervisi on)              | 13 | FRD-043:Dy. C. F Wardha                                   | TOTAL(SMH)                                                | 15810.00    | 0.00        | 0.00        | 0.00 | 0.00        | 15810.00    |
|                                   |     |                    |   |          |     |     |     |          |                                                                      |    |                                                           |                                                           | 15810.00    | 0.00        | 0.00        | 0.00 | 0.00        | 15810.00    |
|                                   |     |                    |   |          |     | 01  | 105 | 24060579 | Marking of Coups                                                     | 02 | FRD-043:Dy. C. F Wardha                                   | FRD-044:Dy. C. F Bhandara.                                | 0.00        | 56916.00    | 0.00        | 0.00 | 56916.00    | 56916.00    |
|                                   |     |                    |   |          |     |     |     |          |                                                                      |    |                                                           |                                                           | 434279.00   | 670894.00   | 195938.00   | 0.00 | 866832.00   | 1301111.00  |
|                                   |     |                    |   |          |     |     |     |          |                                                                      |    |                                                           | TOTAL(SMH)                                                | 434279.00   | 727810.00   | 195938.00   | 0.00 | 923748.00   | 1358027.00  |
|                                   |     |                    |   |          |     | 01  | 105 | 24060579 | Marking of Coups                                                     | 13 | FRD-044:Dy. C. F Bhandara.                                | TOTAL(SMH)                                                | 20400.00    | 0.00        | 0.00        | 0.00 | 0.00        | 20400.00    |
|                                   |     |                    |   |          |     |     |     |          |                                                                      |    |                                                           |                                                           | 20400.00    | 0.00        | 0.00        | 0.00 | 0.00        | 20400.00    |
|                                   |     |                    |   |          |     | 01  | 800 | 24060659 | Forests Parks                                                        | 19 | FRD-042:Dy. Conservator Of Forests (Teritorial ), Gondia. | TOTAL(SMH)                                                | 10800.00    | 0.00        | 0.00        | 0.00 | 0.00        | 10800.00    |
|                                   |     |                    |   |          |     |     |     |          |                                                                      |    |                                                           |                                                           | 10800.00    | 0.00        | 0.00        | 0.00 | 0.00        | 10800.00    |
|                                   |     |                    |   |          |     | 01  | 800 | 24060677 | Forest Labour Welfare                                                | 13 | FRD-043:Dy. C. F Wardha                                   | FRD-044:Dy. C. F Bhandara.                                | 14982.00    | 0.00        | 0.00        | 0.00 | 0.00        | 14982.00    |
|                                   |     |                    |   |          |     |     |     |          |                                                                      |    |                                                           |                                                           | 8391.00     | 0.00        | 0.00        | 0.00 | 0.00        | 8391.00     |
|                                   |     |                    |   |          |     |     |     |          |                                                                      |    |                                                           | TOTAL(SMH)                                                | 23373.00    | 0.00        | 0.00        | 0.00 | 0.00        | 23373.00    |
|                                   |     |                    |   |          |     | 02  | 110 | 24062366 | Compensat ion for the Losses due to Wild Animals Attack              | 13 | FRD-041:Dy. C. F Nagpur.                                  | FRD-042:Dy. Conservator Of Forests (Teritorial ), Gondia. | 10089.00    | 0.00        | 0.00        | 0.00 | 0.00        | 10089.00    |
|                                   |     |                    |   |          |     |     |     |          |                                                                      |    |                                                           |                                                           | 0.00        | 0.00        | 4288.00     | 0.00 | 4288.00     | 4288.00     |
|                                   |     |                    |   |          |     |     |     |          |                                                                      |    |                                                           |                                                           | 6911.00     | 0.00        | 0.00        | 0.00 | 0.00        | 6911.00     |
|                                   |     |                    |   |          |     |     |     |          |                                                                      |    |                                                           | TOTAL(SMH)                                                | 17000.00    | 0.00        | 4288.00     | 0.00 | 4288.00     | 21288.00    |
|                                   |     |                    |   |          |     | 02  | 110 | 24062366 | Compensat ion for the Losses due to Wild Animals Attack              | 50 | FRD-041:Dy. C. F Nagpur.                                  | FRD-042:Dy. Conservator Of Forests (Teritorial ), Gondia. | 19081504.00 | 10366826.00 | 13515374.00 | 0.00 | 23882200.00 | 42963704.00 |
|                                   |     |                    |   |          |     |     |     |          |                                                                      |    |                                                           |                                                           | 7472530.00  | 0.00        | 0.00        | 0.00 | 0.00        | 7472530.00  |
|                                   |     |                    |   |          |     |     |     |          |                                                                      |    |                                                           |                                                           | 12747058.00 | 2532261.00  | 1689894.00  | 0.00 | 4222155.00  | 16969213.00 |

| RECONCILIATION STATEMENT -FRD( P ) |      |                     |      |          |     |     |      |                               |                                                         |                                    |                                                                                        |                                       | FRD         |             |             |            |             |              |
|------------------------------------|------|---------------------|------|----------|-----|-----|------|-------------------------------|---------------------------------------------------------|------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------|-------------|-------------|-------------|------------|-------------|--------------|
| QUARTER                            |      | Q2 ( Jul, Aug, Sep) |      |          |     |     |      |                               |                                                         |                                    |                                                                                        |                                       | YEAR        |             | 2025 -2026  |            |             |              |
| CRL                                | GNT  | MH                  | R    | P/NP     | V/C | SMH | MNH  | CRC                           | DSCRPTN                                                 | DH                                 | ACS                                                                                    | DSCRPN                                | PREV QR     | M1          | M2          | M3         | TOTAL QR    | CUM QR       |
| F05                                | C07  | 2406                | N    | Non Plan | V   | 02  | 110  | 2406                          | Compensat ion for the Losses due to Wild Animals Attack | 50                                 | C. F Wardha                                                                            | FRD-044:Dy. C. F Bhandara. TOTAL(SMH) | 13657990.00 | 11850304.00 | 6430317.00  | 0.00       | 18280621.00 | 31938611.00  |
|                                    |      |                     |      |          |     |     |      |                               |                                                         |                                    |                                                                                        |                                       | 52959082.00 | 24749391.00 | 21635585.00 | 0.00       | 46384976.00 | 99344058.00  |
|                                    |      |                     |      |          |     |     |      |                               | TOTAL(V/C)                                              |                                    |                                                                                        |                                       | 68887252.00 | 32497330.00 | 41661196.00 | 0.00       | 74158526.00 | 143045778.00 |
|                                    |      |                     |      |          |     |     |      |                               | TOTAL(P/N)                                              |                                    |                                                                                        |                                       | 68887252.00 | 32497330.00 | 41661196.00 | 0.00       | 74158526.00 | 143045778.00 |
|                                    |      |                     |      | Plan     | V   | 01  | 101  | 2406                          | Computeri zation of Forest Departmen t                  | 10                                 | FRD-041:Dy. C. F Nagpur. FRD-043:Dy. C. F Wardha FRD-044:Dy. C. F Bhandara. TOTAL(SMH) |                                       | 561470.00   | 389024.00   | 0.00        | 0.00       | 389024.00   | 950494.00    |
|                                    |      |                     |      |          |     |     |      |                               |                                                         |                                    |                                                                                        |                                       | 547896.00   | 0.00        | 0.00        | 0.00       | 0.00        | 547896.00    |
|                                    |      |                     |      |          |     |     |      |                               |                                                         |                                    |                                                                                        |                                       | 309920.00   | 508865.00   | 0.00        | 0.00       | 508865.00   | 818785.00    |
|                                    |      |                     |      |          |     |     |      |                               |                                                         |                                    |                                                                                        |                                       | 1419286.00  | 897889.00   | 0.00        | 0.00       | 897889.00   | 2317175.00   |
|                                    |      |                     |      |          |     | 02  | 110  | 2406                          | Establish ment of wild animals infirmari es (State)     | 02                                 | FRD-041:Dy. C. F Nagpur. TOTAL(SMH)                                                    |                                       | 0.00        | 0.00        | 1860050.00  | 0.00       | 1860050.00  | 1860050.00   |
|                                    |      |                     |      |          |     |     |      |                               |                                                         |                                    |                                                                                        |                                       | 0.00        | 0.00        | 1860050.00  | 0.00       | 1860050.00  | 1860050.00   |
|                                    |      |                     |      |          |     |     |      |                               | TOTAL(V/C)                                              |                                    |                                                                                        |                                       | 1419286.00  | 897889.00   | 1860050.00  | 0.00       | 2757939.00  | 4177225.00   |
|                                    |      |                     |      |          |     |     |      |                               | TOTAL(P/N)                                              |                                    |                                                                                        |                                       | 1419286.00  | 897889.00   | 1860050.00  | 0.00       | 2757939.00  | 4177225.00   |
|                                    |      |                     |      |          |     |     |      |                               | TOTAL(REC)                                              |                                    |                                                                                        |                                       | 70306538.00 | 33395219.00 | 43521246.00 | 0.00       | 76916465.00 | 147223003.00 |
|                                    |      |                     |      |          |     |     |      |                               | TOTAL(MH)                                               |                                    |                                                                                        |                                       | 70306538.00 | 33395219.00 | 43521246.00 | 0.00       | 76916465.00 | 147223003.00 |
| C10                                | 4406 | N                   | Plan | V        | 01  | 101 | 4406 | Massive Afforstat ion Program | 02                                                      | FRD-043:Dy. C. F Wardha TOTAL(SMH) |                                                                                        | 0.00                                  | 0.00        | 7632663.00  | 0.00        | 7632663.00 | 7632663.00  |              |
|                                    |      |                     |      |          |     |     |      |                               |                                                         |                                    |                                                                                        |                                       | 0.00        | 0.00        | 7632663.00  | 0.00       | 7632663.00  | 7632663.00   |
|                                    |      |                     |      |          |     |     |      |                               | TOTAL(V/C)                                              |                                    |                                                                                        |                                       | 0.00        | 0.00        | 7632663.00  | 0.00       | 7632663.00  | 7632663.00   |
|                                    |      |                     |      |          |     |     |      |                               | TOTAL(P/N)                                              |                                    |                                                                                        |                                       | 0.00        | 0.00        | 7632663.00  | 0.00       | 7632663.00  | 7632663.00   |
|                                    |      |                     |      |          |     |     |      |                               | TOTAL(REC)                                              |                                    |                                                                                        |                                       | 0.00        | 0.00        | 7632663.00  | 0.00       | 7632663.00  | 7632663.00   |
|                                    |      |                     |      |          |     |     |      |                               | TOTAL(MH)                                               |                                    |                                                                                        |                                       | 0.00        | 0.00        | 7632663.00  | 0.00       | 7632663.00  | 7632663.00   |
| 065                                | 4406 | N                   | Plan | V        | 01  | 070 | 4406 | Forest Buildings              | 53                                                      | FRD-043:Dy. C. F Wardha TOTAL(SMH) |                                                                                        | 0.00                                  | 0.00        | 1675050.00  | 0.00        | 1675050.00 | 1675050.00  |              |
|                                    |      |                     |      |          |     |     |      |                               |                                                         |                                    |                                                                                        |                                       | 0.00        | 0.00        | 1675050.00  | 0.00       | 1675050.00  | 1675050.00   |
|                                    |      |                     |      |          |     |     |      |                               | TOTAL(V/C)                                              |                                    |                                                                                        |                                       | 0.00        | 0.00        | 1675050.00  | 0.00       | 1675050.00  | 1675050.00   |
|                                    |      |                     |      |          |     |     |      |                               | TOTAL(P/N)                                              |                                    |                                                                                        |                                       | 0.00        | 0.00        | 1675050.00  | 0.00       | 1675050.00  | 1675050.00   |
|                                    |      |                     |      |          |     |     |      |                               | TOTAL(REC)                                              |                                    |                                                                                        |                                       | 0.00        | 0.00        | 1675050.00  | 0.00       | 1675050.00  | 1675050.00   |
|                                    |      |                     |      |          |     |     |      |                               | TOTAL(MH)                                               |                                    |                                                                                        |                                       | 0.00        | 0.00        | 1675050.00  | 0.00       | 1675050.00  | 1675050.00   |

| RECONCILIATION STATEMENT - FRD( P ) |                      |      |   |          |     |     |     |      |                                            |    |     |                                                                    | FRD       |             |          |      |           |           |
|-------------------------------------|----------------------|------|---|----------|-----|-----|-----|------|--------------------------------------------|----|-----|--------------------------------------------------------------------|-----------|-------------|----------|------|-----------|-----------|
| QUARTER                             | Q2 ( Jul, Aug, Sep ) |      |   |          |     |     |     |      |                                            |    |     |                                                                    | YEAR      | 2025 - 2026 |          |      |           |           |
| CRL                                 | GNT                  | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                    | DH | ACS | DSCRPN                                                             | PREV QR   | M1          | M2       | M3   | TOTAL QR  | CUM QR    |
| F06                                 | C07                  | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Divisional Forest Officer, Social Forestry | 06 |     | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. | 0.00      | 5190.00     | 0.00     | 0.00 | 5190.00   | 5190.00   |
|                                     |                      |      |   |          |     |     |     |      |                                            |    |     | FRD-052:Dy. Dir(Core)Tadoba, Andhari Tiger Resorce Chandrapur      | 0.00      | 71790.00    | 0.00     | 0.00 | 71790.00  | 71790.00  |
|                                     |                      |      |   |          |     |     |     |      |                                            |    |     | FRD-053:Conservator Of Forests (Wild Life), Gondia                 | 0.00      | 0.00        | 19600.00 | 0.00 | 19600.00  | 19600.00  |
|                                     |                      |      |   |          |     |     |     |      |                                            |    |     | FRD-231:Divisional Forest Officer Wild Life Pandharkawda           | 0.00      | 107605.00   | 0.00     | 0.00 | 107605.00 | 107605.00 |
|                                     |                      |      |   |          |     |     |     |      |                                            |    |     | FRD-238:Deputy Director Bor Tiger Reserve Wardha                   | 0.00      | 0.00        | 12430.00 | 0.00 | 12430.00  | 12430.00  |
|                                     |                      |      |   |          |     |     |     |      |                                            |    |     | FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli              | 0.00      | 80440.00    | 0.00     | 0.00 | 80440.00  | 80440.00  |
|                                     |                      |      |   |          |     |     |     |      |                                            |    |     | TOTAL(SMH)                                                         | 0.00      | 265025.00   | 32030.00 | 0.00 | 297055.00 | 297055.00 |
|                                     |                      |      |   |          |     | 01  | 070 | 2406 | Repairs of Roads and Bridges               | 24 |     | FRD-055:A.P.C.C .F. Wild Life (E) Nagpur                           | 42000.00  | 0.00        | 0.00     | 0.00 | 0.00      | 42000.00  |
|                                     |                      |      |   |          |     |     |     |      |                                            |    |     | TOTAL(SMH)                                                         | 42000.00  | 0.00        | 0.00     | 0.00 | 0.00      | 42000.00  |
|                                     |                      |      |   |          |     | 01  | 101 | 2406 | Administration and Protection              | 13 |     | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. | 146656.00 | 0.00        | 0.00     | 0.00 | 0.00      | 146656.00 |
|                                     |                      |      |   |          |     |     |     |      |                                            |    |     | FRD-052:Dy. Dir(Core)Tadoba, Andhari Tiger Resorce Chandrapur      | 104462.00 | 0.00        | 0.00     | 0.00 | 0.00      | 104462.00 |
|                                     |                      |      |   |          |     |     |     |      |                                            |    |     | FRD-                                                               | 30420.00  | 0.00        | 0.00     | 0.00 | 0.00      | 30420.00  |

| RECONCILIATION STATEMENT-FRD( P) |     |                     |   |          |     |     |     |          |                               |    |                                                                    |                                                          | FRD       |    |           |          |      |           |    |           |    |
|----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|-------------------------------|----|--------------------------------------------------------------------|----------------------------------------------------------|-----------|----|-----------|----------|------|-----------|----|-----------|----|
| QUARTER                          |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                               |    |                                                                    |                                                          | YEAR      |    | 2025-2026 |          |      |           |    |           |    |
| CRL                              | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                       | DH | ACS                                                                | DSCRPN                                                   | PREV      | QR | M1        | M2       | M3   | TOTAL     | QR | CUM       | QR |
| F06                              | C07 | 2406                | N | Non Plan | V   | 01  | 101 | 24060096 | Administration and Protection | 13 | 053:Conservator Of Forests (Wild Life), Gondia                     | FRD-054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur.  | 0.00      |    | 75019.00  | 0.00     | 0.00 | 75019.00  |    | 75019.00  |    |
|                                  |     |                     |   |          |     |     |     |          |                               |    |                                                                    | FRD-055:A.P.C.C .F. Wild Life (E) Nagpur                 | 34157.00  |    | 3271.00   | 0.00     | 0.00 | 3271.00   |    | 37428.00  |    |
|                                  |     |                     |   |          |     |     |     |          |                               |    |                                                                    | FRD-226:Sub Divisional Officer(WI) Allapalli, Gadchiroli | 48713.00  |    | 0.00      | 0.00     | 0.00 | 0.00      |    | 48713.00  |    |
|                                  |     |                     |   |          |     |     |     |          |                               |    |                                                                    | FRD-231:Divisional Forest Officer Wild Life Pandharkawda | 0.00      |    | 18486.00  | 0.00     | 0.00 | 18486.00  |    | 18486.00  |    |
|                                  |     |                     |   |          |     |     |     |          |                               |    |                                                                    | FRD-238:Deputy Director Bor Tiger Reserve Wardha         | 0.00      |    | 0.00      | 98455.00 | 0.00 | 98455.00  |    | 98455.00  |    |
|                                  |     |                     |   |          |     |     |     |          |                               |    |                                                                    | FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli    | 0.00      |    | 149876.00 | 0.00     | 0.00 | 149876.00 |    | 149876.00 |    |
|                                  |     |                     |   |          |     |     |     |          |                               |    |                                                                    | TOTAL(SMH)                                               | 364408.00 |    | 246652.00 | 98455.00 | 0.00 | 345107.00 |    | 709515.00 |    |
|                                  |     |                     |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration       | 24 | FRD-055:A.P.C.C .F. Wild Life (E) Nagpur                           |                                                          | 0.00      |    | 69000.00  | 0.00     | 0.00 | 69000.00  |    | 69000.00  |    |
|                                  |     |                     |   |          |     |     |     |          |                               |    |                                                                    | TOTAL(SMH)                                               | 0.00      |    | 69000.00  | 0.00     | 0.00 | 69000.00  |    | 69000.00  |    |
|                                  |     |                     |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire   | 06 | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. |                                                          | 2413.00   |    | 0.00      | 0.00     | 0.00 | 0.00      |    | 2413.00   |    |
|                                  |     |                     |   |          |     |     |     |          |                               |    |                                                                    | FRD-052:Dy. Dir(Core)Tadoba, Andhari Tiger Resorce       | 54900.00  |    | 0.00      | 0.00     | 0.00 | 0.00      |    | 54900.00  |    |

| RECONCILIATION STATEMENT -FRD( P) |     |                     |   |          |     |     |     |      |                             |    |     |                                                                    | FRD      |            |           |      |            |            |
|-----------------------------------|-----|---------------------|---|----------|-----|-----|-----|------|-----------------------------|----|-----|--------------------------------------------------------------------|----------|------------|-----------|------|------------|------------|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |      |                             |    |     |                                                                    | YEAR     |            | 2025-2026 |      |            |            |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                     | DH | ACS | DSCRPN                                                             | PREV QR  | M1         | M2        | M3   | TOTAL QR   | CUM QR     |
| F06                               | C07 | 2406                | N | Non Plan | V   | 01  | 101 | 2406 | Forest Protection from Fire | 06 |     | Chandrapur FRD-055:A.P.C.C .F. Wild Life (E) Nagpur                | 3335.00  | 0.00       | 0.00      | 0.00 | 0.00       | 3335.00    |
|                                   |     |                     |   |          |     |     |     |      |                             |    |     | FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli              | 0.00     | 3609.00    | 0.00      | 0.00 | 3609.00    | 3609.00    |
|                                   |     |                     |   |          |     |     |     |      |                             |    |     | TOTAL(SMH)                                                         | 60648.00 | 3609.00    | 0.00      | 0.00 | 3609.00    | 64257.00   |
|                                   |     |                     |   |          |     | 01  | 101 | 2406 | Forest Protection from Fire | 13 |     | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. | 0.00     | 55395.00   | 0.00      | 0.00 | 55395.00   | 55395.00   |
|                                   |     |                     |   |          |     |     |     |      |                             |    |     | FRD-052:Dy. Dir(Core)Tadoba, Andhari Tiger Resorce Chandrapur      | 0.00     | 28274.00   | 0.00      | 0.00 | 28274.00   | 28274.00   |
|                                   |     |                     |   |          |     |     |     |      |                             |    |     | FRD-053:Conserv ator Of Forests (Wild Life), Gondia                | 0.00     | 0.00       | 15099.00  | 0.00 | 15099.00   | 15099.00   |
|                                   |     |                     |   |          |     |     |     |      |                             |    |     | FRD-054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur.            | 0.00     | 44449.00   | 0.00      | 0.00 | 44449.00   | 44449.00   |
|                                   |     |                     |   |          |     |     |     |      |                             |    |     | FRD-055:A.P.C.C .F. Wild Life (E) Nagpur                           | 0.00     | 72695.00   | 0.00      | 0.00 | 72695.00   | 72695.00   |
|                                   |     |                     |   |          |     |     |     |      |                             |    |     | FRD-226:Sub Divisional Officer(WI) Allapalli, Gadchiroli           | 0.00     | 30096.00   | 0.00      | 0.00 | 30096.00   | 30096.00   |
|                                   |     |                     |   |          |     |     |     |      |                             |    |     | FRD-231:Divisio nal Forest Officer Wild Life Pandharkawda          | 0.00     | 1011178.00 | 0.00      | 0.00 | 1011178.00 | 1011178.00 |
|                                   |     |                     |   |          |     |     |     |      |                             |    |     | FRD-237:Dy.Dire ctor, Pench Tiger Reserve,                         | 0.00     | 11700.00   | 110871.00 | 0.00 | 122571.00  | 122571.00  |

| RECONCILIATION STATEMENT -FRD( P) |     |                     |   |          |     |     |     |          |                                           |    |     |                                                                    | FRD       |            |            |      |            |            |
|-----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|-------------------------------------------|----|-----|--------------------------------------------------------------------|-----------|------------|------------|------|------------|------------|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                           |    |     |                                                                    | YEAR      |            | 2025 -2026 |      |            |            |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                   | DH | ACS | DSCRPN                                                             | PREV QR   | M1         | M2         | M3   | TOTAL QR   | CUM QR     |
| F06                               | C07 | 2406                | N | Non Plan | V   | 01  | 101 | 24060131 | Forest Protection from Fire               | 13 |     | Nagpur FRD-238:Deputy Director Bor Tiger Reserve Wardha            | 0.00      | 0.00       | 26299.00   | 0.00 | 26299.00   | 26299.00   |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |     | FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli              | 0.00      | 17197.00   | 0.00       | 0.00 | 17197.00   | 17197.00   |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |     | TOTAL(SMH)                                                         | 0.00      | 1270984.00 | 152269.00  | 0.00 | 1423253.00 | 1423253.00 |
|                                   |     |                     |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire               | 24 |     | FRD-055:A.P.C.C .F. Wild Life (E) Nagpur                           | 0.00      | 6000.00    | 0.00       | 0.00 | 6000.00    | 6000.00    |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |     | TOTAL(SMH)                                                         | 0.00      | 6000.00    | 0.00       | 0.00 | 6000.00    | 6000.00    |
|                                   |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 14 |     | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. | 232863.00 | 0.00       | 0.00       | 0.00 | 0.00       | 232863.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |     | TOTAL(SMH)                                                         | 232863.00 | 0.00       | 0.00       | 0.00 | 0.00       | 232863.00  |
|                                   |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 24 |     | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. | 27642.00  | 38714.00   | 0.00       | 0.00 | 38714.00   | 66356.00   |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |     | FRD-052:Dy. Dir(Core)Tadhoba, Andhari Tiger Resorce Chandrapur     | 316278.00 | 10410.00   | 0.00       | 0.00 | 10410.00   | 326688.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |     | FRD-053:Conservator Of Forests (Wild Life), Gondia                 | 0.00      | 0.00       | 83059.00   | 0.00 | 83059.00   | 83059.00   |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |     | FRD-226:Sub Divisional Officer(WI) Allapalli, Gadchiroli           | 0.00      | 8535.00    | 0.00       | 0.00 | 8535.00    | 8535.00    |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |     | FRD-237:Dy. Director, Pench Tiger Reserve, Nagpur                  | 0.00      | 204455.00  | 4000.00    | 0.00 | 208455.00  | 208455.00  |

| RECONCILIATION STATEMENT - FRD( P) |     |                     |   |          |     |     |     |      |                                             |    |                                                                      |                                                            | FRD         |           |             |      |           |             |
|------------------------------------|-----|---------------------|---|----------|-----|-----|-----|------|---------------------------------------------|----|----------------------------------------------------------------------|------------------------------------------------------------|-------------|-----------|-------------|------|-----------|-------------|
| QUARTER                            |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |      |                                             |    |                                                                      |                                                            | YEAR        |           | 2025 - 2026 |      |           |             |
| CRL                                | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC  | DESCRPTN                                    | DH | ACS                                                                  | DESCRPN                                                    | PREV QR     | M1        | M2          | M3   | TOTAL QR  | CUM QR      |
| F06                                | C07 | 2406                | N | Non Plan | V   | 01  | 105 | 2406 | Exploitation by Government Agency (Timber)  | 24 | FRD-238: Deputy Director Bor Tiger Reserve Wardha                    |                                                            | 0.00        | 0.00      | 38200.00    | 0.00 | 38200.00  | 38200.00    |
|                                    |     |                     |   |          |     |     |     |      |                                             |    |                                                                      | FRD-239: Dy. Dir. Nawegaon-Nagzira Tiger Reserve Sakoli    | 287025.00   | 0.00      | 68767.00    | 0.00 | 68767.00  | 355792.00   |
|                                    |     |                     |   |          |     |     |     |      |                                             |    |                                                                      | TOTAL (SMH)                                                | 630945.00   | 262114.00 | 194026.00   | 0.00 | 456140.00 | 1087085.00  |
|                                    |     |                     |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency (Timber)  | 51 | FRD-001: Dy. Dir (Buffer) Tadhoba Andhari Tiger Resource Chandrapur. |                                                            | 0.00        | 0.00      | 73660.00    | 0.00 | 73660.00  | 73660.00    |
|                                    |     |                     |   |          |     |     |     |      |                                             |    |                                                                      | FRD-226: Sub Divisional Officer (WL) Allapalli, Gadchiroli | 0.00        | 18405.00  | 0.00        | 0.00 | 18405.00  | 18405.00    |
|                                    |     |                     |   |          |     |     |     |      |                                             |    |                                                                      | FRD-231: Divisional Forest Officer Wild Life Pandharkawda  | 0.00        | 130564.00 | 0.00        | 0.00 | 130564.00 | 130564.00   |
|                                    |     |                     |   |          |     |     |     |      |                                             |    |                                                                      | FRD-237: Dy. Director, Pench Tiger Reserve, Nagpur         | 0.00        | 10168.00  | 7575.00     | 0.00 | 17743.00  | 17743.00    |
|                                    |     |                     |   |          |     |     |     |      |                                             |    |                                                                      | FRD-238: Deputy Director Bor Tiger Reserve Wardha          | 0.00        | 0.00      | 24080.00    | 0.00 | 24080.00  | 24080.00    |
|                                    |     |                     |   |          |     |     |     |      |                                             |    |                                                                      | FRD-239: Dy. Dir. Nawegaon-Nagzira Tiger Reserve Sakoli    | 0.00        | 361479.00 | 0.00        | 0.00 | 361479.00 | 361479.00   |
|                                    |     |                     |   |          |     |     |     |      |                                             |    |                                                                      | TOTAL (SMH)                                                | 0.00        | 520616.00 | 105315.00   | 0.00 | 625931.00 | 625931.00   |
|                                    |     |                     |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency (Bamboos) | 02 | FRD-001: Dy. Dir (Buffer) Tadhoba Andhari Tiger Resource Chandrapur. |                                                            | 14523796.00 | 60597.00  | 0.00        | 0.00 | 60597.00  | 14584393.00 |
|                                    |     |                     |   |          |     |     |     |      |                                             |    |                                                                      | TOTAL (SMH)                                                | 14523796.00 | 60597.00  | 0.00        | 0.00 | 60597.00  | 14584393.00 |

| RECONCILIATION STATEMENT - FRD( P ) |     |                      |   |          |     |     |     |          |                                             |    |     |                                                                                                                                                                                                                                                                  | FRD      |         |             |      |           |           |
|-------------------------------------|-----|----------------------|---|----------|-----|-----|-----|----------|---------------------------------------------|----|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|---------|-------------|------|-----------|-----------|
| QUARTER                             |     | Q2 ( Jul, Aug, Sep ) |   |          |     |     |     |          |                                             |    |     |                                                                                                                                                                                                                                                                  | YEAR     |         | 2025 - 2026 |      |           |           |
| CRL                                 | GNT | MH                   | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                     | DH | ACS | DSCRPN                                                                                                                                                                                                                                                           | PREV QR  | M1      | M2          | M3   | TOTAL QR  | CUM QR    |
| F06                                 | C07 | 2406                 | N | Non Plan | V   | 01  | 105 | 24060499 | Exploitation by Government Agency (Bamboos) | 14 |     | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. TOTAL(SMH)                                                                                                                                                                                    | 23800.00 | 0.00    | 0.00        | 0.00 | 0.00      | 23800.00  |
|                                     |     |                      |   |          |     | 01  | 800 | 24060659 | Forests Parks                               | 06 |     | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-052:Dy. Dir(Core)Tadoba, Andhari Tiger Resorce Chandrapur FRD-053:Conservator Of Forests (Wild Life), Gondia FRD-238:Deputy Director Bor Tiger Reserve Wardha TOTAL(SMH)                  | 21060.00 | 0.00    | 0.00        | 0.00 | 0.00      | 21060.00  |
|                                     |     |                      |   |          |     |     |     |          |                                             |    |     | FRD-052:Dy. Dir(Core)Tadoba, Andhari Tiger Resorce Chandrapur FRD-053:Conservator Of Forests (Wild Life), Gondia FRD-238:Deputy Director Bor Tiger Reserve Wardha TOTAL(SMH)                                                                                     | 4590.00  | 0.00    | 0.00        | 0.00 | 0.00      | 4590.00   |
|                                     |     |                      |   |          |     |     |     |          |                                             |    |     | FRD-053:Conservator Of Forests (Wild Life), Gondia FRD-238:Deputy Director Bor Tiger Reserve Wardha TOTAL(SMH)                                                                                                                                                   | 14370.00 | 0.00    | 0.00        | 0.00 | 0.00      | 14370.00  |
|                                     |     |                      |   |          |     |     |     |          |                                             |    |     | FRD-238:Deputy Director Bor Tiger Reserve Wardha TOTAL(SMH)                                                                                                                                                                                                      | 0.00     | 0.00    | 15190.00    | 0.00 | 15190.00  | 15190.00  |
|                                     |     |                      |   |          |     | 01  | 800 | 24060659 | Forests Parks                               | 13 |     | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-052:Dy. Dir(Core)Tadoba, Andhari Tiger Resorce Chandrapur FRD-054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur. FRD-226:Sub Divisional Officer(WI) Allapalli, Gadchiroli FRD-238:Deputy | 84320.00 | 0.00    | 0.00        | 0.00 | 0.00      | 84320.00  |
|                                     |     |                      |   |          |     |     |     |          |                                             |    |     | FRD-052:Dy. Dir(Core)Tadoba, Andhari Tiger Resorce Chandrapur FRD-054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur. FRD-226:Sub Divisional Officer(WI) Allapalli, Gadchiroli FRD-238:Deputy                                                                    | 70593.00 | 0.00    | 0.00        | 0.00 | 0.00      | 70593.00  |
|                                     |     |                      |   |          |     |     |     |          |                                             |    |     | FRD-054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur. FRD-226:Sub Divisional Officer(WI) Allapalli, Gadchiroli FRD-238:Deputy                                                                                                                                  | 0.00     | 6930.00 | 0.00        | 0.00 | 6930.00   | 6930.00   |
|                                     |     |                      |   |          |     |     |     |          |                                             |    |     | FRD-226:Sub Divisional Officer(WI) Allapalli, Gadchiroli FRD-238:Deputy                                                                                                                                                                                          | 8149.00  | 0.00    | 0.00        | 0.00 | 0.00      | 8149.00   |
|                                     |     |                      |   |          |     |     |     |          |                                             |    |     | FRD-238:Deputy                                                                                                                                                                                                                                                   | 0.00     | 0.00    | 371051.00   | 0.00 | 371051.00 | 371051.00 |

| RECONCILIATION STATEMENT-FRD( P ) |     |                      |   |          |     |     |     |      |         |                                                   |     |                                                                                                                                                                                                                                                   | FRD       |          |           |      |           |           |    |     |    |
|-----------------------------------|-----|----------------------|---|----------|-----|-----|-----|------|---------|---------------------------------------------------|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------|-----------|------|-----------|-----------|----|-----|----|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep ) |   |          |     |     |     |      |         |                                                   |     |                                                                                                                                                                                                                                                   | YEAR      |          | 2025-2026 |      |           |           |    |     |    |
| CRL                               | GNT | MH                   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN | DH                                                | ACS | DSCRPN                                                                                                                                                                                                                                            | PREV      | QR       | M1        | M2   | M3        | TOTAL     | QR | CUM | QR |
| F06                               | C07 | 2406                 | N | Non Plan | V   | 01  | 800 | 2406 | 0659    | Forests Parks                                     | 13  | Director Bor Tiger Reserve Wardha FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli TOTAL(SMH)                                                                                                                                                | 163062.00 | 34010.00 | 371051.00 | 0.00 | 405061.00 | 568123.00 |    |     |    |
|                                   |     |                      |   |          |     | 01  | 800 | 2406 | 0659    | Forests Parks                                     | 14  | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. TOTAL(SMH)                                                                                                                                                                     | 85000.00  | 0.00     | 0.00      | 0.00 | 0.00      | 85000.00  |    |     |    |
|                                   |     |                      |   |          |     | 01  | 800 | 2406 | 0659    | Forests Parks                                     | 24  | FRD-054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur. FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli TOTAL(SMH)                                                                                                                          | 124145.00 | 0.00     | 0.00      | 0.00 | 0.00      | 124145.00 |    |     |    |
|                                   |     |                      |   |          |     | 02  | 110 | 2406 | 0766    | Nature Conservation and Preservation of Wild Life | 13  | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-052:Dy. Dir(Core)Tadhoba, Andhari Tiger Resorce Chandrapur FRD-053:Conservator Of Forests (Wild Life), Gondia FRD-054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur. FRD- | 161662.00 | 59360.00 | 0.00      | 0.00 | 59360.00  | 221022.00 |    |     |    |
|                                   |     |                      |   |          |     |     |     |      |         |                                                   |     |                                                                                                                                                                                                                                                   | 43834.00  | 0.00     | 0.00      | 0.00 | 0.00      | 43834.00  |    |     |    |
|                                   |     |                      |   |          |     |     |     |      |         |                                                   |     |                                                                                                                                                                                                                                                   | 58139.00  | 0.00     | 0.00      | 0.00 | 0.00      | 58139.00  |    |     |    |
|                                   |     |                      |   |          |     |     |     |      |         |                                                   |     |                                                                                                                                                                                                                                                   | 0.00      | 32477.00 | 0.00      | 0.00 | 0.00      | 32477.00  |    |     |    |
|                                   |     |                      |   |          |     |     |     |      |         |                                                   |     |                                                                                                                                                                                                                                                   | 36390.00  | 0.00     | 0.00      | 0.00 | 0.00      | 36390.00  |    |     |    |

| RECONCILIATION STATEMENT -FRD( P) |     |                    |   |          |     |     |     |          |                                                        |    |                                                                                                                                                                                                                                                       |                                                                                                                                                                                                             | FRD        |            |           |      |            |             |
|-----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|--------------------------------------------------------|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------|------|------------|-------------|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |          |                                                        |    |                                                                                                                                                                                                                                                       |                                                                                                                                                                                                             | YEAR       |            | 2025-2026 |      |            |             |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                                | DH | ACS                                                                                                                                                                                                                                                   | DSCRPN                                                                                                                                                                                                      | PREV QR    | M1         | M2        | M3   | TOTAL QR   | CUM QR      |
| F06                               | C07 | 2406               | N | Non Plan | V   | 02  | 110 | 24060766 | Nature Conservation and Preservation of Wild Life      | 13 | 055                                                                                                                                                                                                                                                   | A.P.C.C .F. Wild Life (E) Nagpur FRD-226:Sub Divisional Officer(WI) Allapalli, Gadchiroli FRD-238:Deputy Director Bor Tiger Reserve Wardha FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli TOTAL(SMH) | 13700.00   | 17988.00   | 0.00      | 0.00 | 17988.00   | 31688.00    |
|                                   |     |                    |   |          |     |     |     |          |                                                        |    |                                                                                                                                                                                                                                                       | FRD-238:Deputy Director Bor Tiger Reserve Wardha FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli TOTAL(SMH)                                                                                           | 0.00       | 0.00       | 209026.00 | 0.00 | 209026.00  | 209026.00   |
|                                   |     |                    |   |          |     |     |     |          |                                                        |    |                                                                                                                                                                                                                                                       | FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli TOTAL(SMH)                                                                                                                                            | 735363.00  | 183891.00  | 33220.00  | 0.00 | 217111.00  | 952474.00   |
|                                   |     |                    |   |          |     |     |     |          |                                                        |    |                                                                                                                                                                                                                                                       | TOTAL(SMH)                                                                                                                                                                                                  | 1049088.00 | 293716.00  | 242246.00 | 0.00 | 535962.00  | 1585050.00  |
|                                   |     |                    |   |          |     | 02  | 110 | 24060766 | Nature Conservation and Preservation of Wild Life      | 14 | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-226:Sub Divisional Officer(WI) Allapalli, Gadchiroli FRD-231:Divisional Forest Officer Wild Life Pandharkawda FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli TOTAL(SMH) | 67698.00                                                                                                                                                                                                    | 0.00       | 0.00       | 0.00      | 0.00 | 0.00       | 67698.00    |
|                                   |     |                    |   |          |     |     |     |          |                                                        |    |                                                                                                                                                                                                                                                       | FRD-226:Sub Divisional Officer(WI) Allapalli, Gadchiroli FRD-231:Divisional Forest Officer Wild Life Pandharkawda FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli TOTAL(SMH)                          | 0.00       | 7616.00    | 0.00      | 0.00 | 7616.00    | 7616.00     |
|                                   |     |                    |   |          |     |     |     |          |                                                        |    |                                                                                                                                                                                                                                                       | FRD-231:Divisional Forest Officer Wild Life Pandharkawda FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli TOTAL(SMH)                                                                                   | 0.00       | 37622.00   | 0.00      | 0.00 | 37622.00   | 37622.00    |
|                                   |     |                    |   |          |     |     |     |          |                                                        |    |                                                                                                                                                                                                                                                       | FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli TOTAL(SMH)                                                                                                                                            | 4000.00    | 4000.00    | 0.00      | 0.00 | 4000.00    | 8000.00     |
|                                   |     |                    |   |          |     |     |     |          |                                                        |    |                                                                                                                                                                                                                                                       | TOTAL(SMH)                                                                                                                                                                                                  | 71698.00   | 49238.00   | 0.00      | 0.00 | 49238.00   | 120936.00   |
|                                   |     |                    |   |          |     | 02  | 110 | 24062366 | Compensation for the Losses due to Wild Animals Attack | 50 | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-052:Dy. Dir(Core)Tadhoba, Andhari Tiger                                                                                                                                        | 9920225.00                                                                                                                                                                                                  | 652900.00  | 2818893.00 | 0.00      | 0.00 | 3471793.00 | 13392018.00 |
|                                   |     |                    |   |          |     |     |     |          |                                                        |    |                                                                                                                                                                                                                                                       | FRD-052:Dy. Dir(Core)Tadhoba, Andhari Tiger                                                                                                                                                                 | 163550.00  | 0.00       | 0.00      | 0.00 | 0.00       | 163550.00   |

| RECONCILIATION STATEMENT -FRD( P ) |     |                     |   |          |     |     |     |      |                                                                                   |    |     |                                                                               | FRD         |            |            |      |             |             |
|------------------------------------|-----|---------------------|---|----------|-----|-----|-----|------|-----------------------------------------------------------------------------------|----|-----|-------------------------------------------------------------------------------|-------------|------------|------------|------|-------------|-------------|
| QUARTER                            |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |      |                                                                                   |    |     |                                                                               | YEAR        |            | 2025 -2026 |      |             |             |
| CRL                                | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                                                           | DH | ACS | DSCRPN                                                                        | PREV QR     | M1         | M2         | M3   | TOTAL QR    | CUM QR      |
| F06                                | C07 | 2406                | N | Non Plan | V   | 02  | 110 | 2406 | Compensat ion for the Losses due to Wild Animals Attack                           | 50 |     | Resorce Chandrapur FRD-231:Divisio nal Forest Officer Wild Life Pandharkawd a | 0.00        | 422248.00  | 0.00       | 0.00 | 422248.00   | 422248.00   |
|                                    |     |                     |   |          |     |     |     |      |                                                                                   |    |     | FRD-237:Dy.Dire ctor,Pench Tiger Reserve, Nagpur                              | 1558050.00  | 255000.00  | 2500000.00 | 0.00 | 2755000.00  | 4313050.00  |
|                                    |     |                     |   |          |     |     |     |      |                                                                                   |    |     | FRD-238:Deputy Director Bor Tiger Reserve Wardha                              | 0.00        | 0.00       | 3308935.00 | 0.00 | 3308935.00  | 3308935.00  |
|                                    |     |                     |   |          |     |     |     |      |                                                                                   |    |     | TOTAL(SMH)                                                                    | 11641825.00 | 1330148.00 | 8627828.00 | 0.00 | 9957976.00  | 21599801.00 |
|                                    |     |                     |   |          |     |     |     |      | TOTAL(V/C)                                                                        |    |     |                                                                               | 29053298.00 | 4423709.00 | 9838410.00 | 0.00 | 14262119.00 | 43315417.00 |
|                                    |     |                     |   |          |     |     |     |      | TOTAL(P/N)                                                                        |    |     |                                                                               | 29053298.00 | 4423709.00 | 9838410.00 | 0.00 | 14262119.00 | 43315417.00 |
|                                    |     |                     |   | Plan     | V   | 01  | 101 | 2406 | Computeri zation of Forest Departmen t                                            | 10 |     | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur .           | 0.00        | 152600.00  | 73997.00   | 0.00 | 226597.00   | 226597.00   |
|                                    |     |                     |   |          |     |     |     |      |                                                                                   |    |     | FRD-237:Dy.Dire ctor,Pench Tiger Reserve, Nagpur                              | 0.00        | 166032.00  | 41508.00   | 0.00 | 207540.00   | 207540.00   |
|                                    |     |                     |   |          |     |     |     |      |                                                                                   |    |     | FRD-238:Deputy Director Bor Tiger Reserve Wardha                              | 0.00        | 0.00       | 166032.00  | 0.00 | 166032.00   | 166032.00   |
|                                    |     |                     |   |          |     |     |     |      |                                                                                   |    |     | FRD-239:Dy.Dir. Nawegaon- Nagzira Tiger Reserve Sakoli                        | 0.00        | 1122934.00 | 71677.00   | 0.00 | 1194611.00  | 1194611.00  |
|                                    |     |                     |   |          |     |     |     |      |                                                                                   |    |     | TOTAL(SMH)                                                                    | 0.00        | 1441566.00 | 353214.00  | 0.00 | 1794780.00  | 1794780.00  |
|                                    |     |                     |   |          |     | 02  | 110 | 2406 | Nature Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion | 02 |     | FRD-237:Dy.Dire ctor,Pench Tiger Reserve, Nagpur                              | 0.00        | 0.00       | 499946.00  | 0.00 | 499946.00   | 499946.00   |
|                                    |     |                     |   |          |     |     |     |      |                                                                                   |    |     | TOTAL(SMH)                                                                    | 0.00        | 0.00       | 499946.00  | 0.00 | 499946.00   | 499946.00   |

QUARTER

Q2 (Jul, Aug, Sep)

YEAR

2025-2026

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC       | DSCRPTN    | DH          | ACS | DSCRPN | PREV        | QR | M1         | M2          | M3   | TOTAL       | QR | CUM         | QR |
|-----|------|------|------|------|-----|-----|------|-----------|------------|-------------|-----|--------|-------------|----|------------|-------------|------|-------------|----|-------------|----|
| F06 | C07  | 2406 | N    | Plan | V   |     |      |           | TOTAL(V/C) |             |     |        | 0.00        |    | 1441566.00 | 853160.00   | 0.00 | 2294726.00  |    | 2294726.00  |    |
|     |      |      |      |      |     |     |      |           | TOTAL(P/N) |             |     |        | 0.00        |    | 1441566.00 | 853160.00   | 0.00 | 2294726.00  |    | 2294726.00  |    |
|     |      |      |      |      |     |     |      |           | TOTAL(REC) |             |     |        | 29053298.00 |    | 5865275.00 | 10691570.00 | 0.00 | 16556845.00 |    | 45610143.00 |    |
|     |      |      |      |      |     |     |      |           | TOTAL(MH)  |             |     |        | 29053298.00 |    | 5865275.00 | 10691570.00 | 0.00 | 16556845.00 |    | 45610143.00 |    |
| C10 | 4406 | N    | Plan | V    | 01  | 101 | 4406 | Massive   | 02         | FRD-001:Dy. |     |        | 0.00        |    | 1464162.00 | 2367522.00  | 0.00 | 3831684.00  |    | 3831684.00  |    |
|     |      |      |      |      |     |     | 0492 | Afforstat |            | Dir(Buffer) |     |        |             |    |            |             |      |             |    |             |    |
|     |      |      |      |      |     |     |      | ion       |            | Tadhoba     |     |        |             |    |            |             |      |             |    |             |    |
|     |      |      |      |      |     |     |      | Program   |            | Andhari     |     |        |             |    |            |             |      |             |    |             |    |
|     |      |      |      |      |     |     |      |           |            | Tiger       |     |        |             |    |            |             |      |             |    |             |    |
|     |      |      |      |      |     |     |      |           |            | Resource    |     |        |             |    |            |             |      |             |    |             |    |
|     |      |      |      |      |     |     |      |           |            | Chandrapur. |     |        | 0.00        |    | 1323000.00 | 0.00        | 0.00 | 1323000.00  |    | 1323000.00  |    |
|     |      |      |      |      |     |     |      |           |            | FRD-226:Sub |     |        |             |    |            |             |      |             |    |             |    |
|     |      |      |      |      |     |     |      |           |            | Divisional  |     |        |             |    |            |             |      |             |    |             |    |
|     |      |      |      |      |     |     |      |           |            | Officer(WI) |     |        |             |    |            |             |      |             |    |             |    |
|     |      |      |      |      |     |     |      |           |            | Allapalli,  |     |        | 0.00        |    | 2787162.00 | 2367522.00  | 0.00 | 5154684.00  |    | 5154684.00  |    |
|     |      |      |      |      |     |     |      |           |            | Gadchiroli  |     |        |             |    |            |             |      |             |    |             |    |
|     |      |      |      |      |     |     |      |           |            | TOTAL(SMH)  |     |        | 0.00        |    | 2787162.00 | 2367522.00  | 0.00 | 5154684.00  |    | 5154684.00  |    |
|     |      |      |      |      |     |     |      |           |            | TOTAL(V/C)  |     |        | 0.00        |    | 2787162.00 | 2367522.00  | 0.00 | 5154684.00  |    | 5154684.00  |    |
|     |      |      |      |      |     |     |      |           |            | TOTAL(P/N)  |     |        | 0.00        |    | 2787162.00 | 2367522.00  | 0.00 | 5154684.00  |    | 5154684.00  |    |
|     |      |      |      |      |     |     |      |           |            | TOTAL(REC)  |     |        | 0.00        |    | 2787162.00 | 2367522.00  | 0.00 | 5154684.00  |    | 5154684.00  |    |
|     |      |      |      |      |     |     |      |           |            | TOTAL(MH)   |     |        | 0.00        |    | 2787162.00 | 2367522.00  | 0.00 | 5154684.00  |    | 5154684.00  |    |
| 062 | 2406 | N    | Plan | V    | 01  | 101 | 2406 | Eco       | 27         | FRD-        |     |        | 0.00        |    | 0.00       | 744000.00   | 0.00 | 744000.00   |    | 744000.00   |    |
|     |      |      |      |      |     |     | B575 | Tourism   |            | 237:Dy.Dire |     |        |             |    |            |             |      |             |    |             |    |
|     |      |      |      |      |     |     |      |           |            | ctor,Pench  |     |        |             |    |            |             |      |             |    |             |    |
|     |      |      |      |      |     |     |      |           |            | Tiger       |     |        |             |    |            |             |      |             |    |             |    |
|     |      |      |      |      |     |     |      |           |            | Reserve,    |     |        |             |    |            |             |      |             |    |             |    |
|     |      |      |      |      |     |     |      |           |            | Nagpur      |     |        |             |    |            |             |      |             |    |             |    |
|     |      |      |      |      |     |     |      |           |            | TOTAL(SMH)  |     |        | 0.00        |    | 0.00       | 744000.00   | 0.00 | 744000.00   |    | 744000.00   |    |
|     |      |      |      |      |     |     |      |           |            | TOTAL(V/C)  |     |        | 0.00        |    | 0.00       | 744000.00   | 0.00 | 744000.00   |    | 744000.00   |    |
|     |      |      |      |      |     |     |      |           |            | TOTAL(P/N)  |     |        | 0.00        |    | 0.00       | 744000.00   | 0.00 | 744000.00   |    | 744000.00   |    |
|     |      |      |      |      |     |     |      |           |            | TOTAL(REC)  |     |        | 0.00        |    | 0.00       | 744000.00   | 0.00 | 744000.00   |    | 744000.00   |    |
|     |      |      |      |      |     |     |      |           |            | TOTAL(MH)   |     |        | 0.00        |    | 0.00       | 744000.00   | 0.00 | 744000.00   |    | 744000.00   |    |

| RECONCILIATION STATEMENT-FRD( P) |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                         |        | FRD        |           |           |      |            |            |
|----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|--------------------------------------------|----|---------------------------------------------------------------------------------------------------------|--------|------------|-----------|-----------|------|------------|------------|
| QUARTER                          |     | Q2 (Jul, Aug, Sep) |   |          |     |     |     |          |                                            |    |                                                                                                         |        | YEAR       |           | 2025-2026 |      |            |            |
| CRL                              | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                    | DH | ACS                                                                                                     | DSCRPN | PREV QR    | M1        | M2        | M3   | TOTAL QR   | CUM QR     |
| F07                              | C07 | 2406               | N | Non Plan | V   | 01  | 001 | 24068524 | Divisional Forest Officer, Social Forestry | 06 | FRD-061:C.F. (Wild Life), Nashik. TOTAL(SMH)                                                            |        | 0.00       | 3588.00   | 0.00      | 0.00 | 3588.00    | 3588.00    |
|                                  |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection              | 13 | FRD-061:C.F. (Wild Life), Nashik. FRD-062:Dy Conservator Of Forests, (Wild Life), Aurangabad TOTAL(SMH) |        | 7650.00    | 0.00      | 0.00      | 0.00 | 0.00       | 7650.00    |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                         |        | 0.00       | 0.00      | 22189.00  | 0.00 | 22189.00   | 22189.00   |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                         |        | 7650.00    | 0.00      | 22189.00  | 0.00 | 22189.00   | 29839.00   |
|                                  |     |                    |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration                    | 02 | FRD-061:C.F. (Wild Life), Nashik. TOTAL(SMH)                                                            |        | 1420350.00 | 618450.00 | 618450.00 | 0.00 | 1236900.00 | 2657250.00 |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                         |        | 1420350.00 | 618450.00 | 618450.00 | 0.00 | 1236900.00 | 2657250.00 |
|                                  |     |                    |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire                | 13 | FRD-061:C.F. (Wild Life), Nashik. FRD-062:Dy Conservator Of Forests, (Wild Life), Aurangabad TOTAL(SMH) |        | 0.00       | 70088.00  | 0.00      | 0.00 | 70088.00   | 70088.00   |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                         |        | 0.00       | 0.00      | 13020.00  | 0.00 | 13020.00   | 13020.00   |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                         |        | 0.00       | 70088.00  | 13020.00  | 0.00 | 83108.00   | 83108.00   |
|                                  |     |                    |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber)  | 24 | FRD-061:C.F. (Wild Life), Nashik. TOTAL(SMH)                                                            |        | 0.00       | 4000.00   | 0.00      | 0.00 | 4000.00    | 4000.00    |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                         |        | 0.00       | 4000.00   | 0.00      | 0.00 | 4000.00    | 4000.00    |
|                                  |     |                    |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber)  | 51 | FRD-061:C.F. (Wild Life), Nashik. TOTAL(SMH)                                                            |        | 0.00       | 24727.00  | 0.00      | 0.00 | 24727.00   | 24727.00   |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                         |        | 0.00       | 24727.00  | 0.00      | 0.00 | 24727.00   | 24727.00   |
|                                  |     |                    |   |          |     | 01  | 800 | 24060659 | Forests Parks                              | 13 | FRD-061:C.F. (Wild Life), Nashik. TOTAL(SMH)                                                            |        | 0.00       | 23131.00  | 0.00      | 0.00 | 23131.00   | 23131.00   |
|                                  |     |                    |   |          |     |     |     |          |                                            |    |                                                                                                         |        | 0.00       | 23131.00  | 0.00      | 0.00 | 23131.00   | 23131.00   |
|                                  |     |                    |   |          |     | 02  | 110 | 24060766 | Nature Conservation and Preservat          | 13 | FRD-061:C.F. (Wild Life),                                                                               |        | 13480.00   | 0.00      | 0.00      | 0.00 | 0.00       | 13480.00   |

| RECONCILIATION STATEMENT-FRD( P) |      |                    |      |          |     |     |           |             |                                                         |    |     |                                                                               | FRD        |            |             |      |             |             |
|----------------------------------|------|--------------------|------|----------|-----|-----|-----------|-------------|---------------------------------------------------------|----|-----|-------------------------------------------------------------------------------|------------|------------|-------------|------|-------------|-------------|
| QUARTER                          |      | Q2 (Jul, Aug, Sep) |      |          |     |     |           |             |                                                         |    |     |                                                                               | YEAR       |            | 2025-2026   |      |             |             |
| CRL                              | GNT  | MH                 | R    | P/NP     | V/C | SMH | MNH       | CRC         | DSCRPTN                                                 | DH | ACS | DSCRPN                                                                        | PREV QR    | M1         | M2          | M3   | TOTAL QR    | CUM QR      |
| F07                              | C07  | 2406               | N    | Non Plan | V   | 02  | 110       | 2406 0766   | Nature Conservation and Preservation of Wild Life       | 13 |     | Nashik. FRD-062:Dy Conservator Of Forests, (Wild Life), Aurangabad TOTAL(SMH) | 0.00       | 0.00       | 35346.00    | 0.00 | 35346.00    | 35346.00    |
|                                  |      |                    |      |          |     |     |           |             |                                                         |    |     |                                                                               | 13480.00   | 0.00       | 35346.00    | 0.00 | 35346.00    | 48826.00    |
|                                  |      |                    |      |          |     | 02  | 110       | 2406 0766   | Nature Conservation and Preservation of Wild Life       | 24 |     | FRD-061:C.F. (Wild Life), Nashik. TOTAL(SMH)                                  | 4000.00    | 0.00       | 0.00        | 0.00 | 0.00        | 4000.00     |
|                                  |      |                    |      |          |     |     |           |             |                                                         |    |     |                                                                               | 4000.00    | 0.00       | 0.00        | 0.00 | 0.00        | 4000.00     |
|                                  |      |                    |      |          |     | 02  | 110       | 2406 2366   | Compensat ion for the Losses due to Wild Animals Attack | 50 |     | FRD-061:C.F. (Wild Life), Nashik. TOTAL(SMH)                                  | 0.00       | 813250.00  | 0.00        | 0.00 | 813250.00   | 813250.00   |
|                                  |      |                    |      |          |     |     |           |             |                                                         |    |     |                                                                               | 0.00       | 813250.00  | 0.00        | 0.00 | 813250.00   | 813250.00   |
|                                  |      |                    |      |          |     |     |           |             | TOTAL(V/C)                                              |    |     |                                                                               | 1445480.00 | 1557234.00 | 689005.00   | 0.00 | 2246239.00  | 3691719.00  |
|                                  |      |                    |      |          |     |     |           |             | TOTAL(P/N)                                              |    |     |                                                                               | 1445480.00 | 1557234.00 | 689005.00   | 0.00 | 2246239.00  | 3691719.00  |
|                                  |      |                    |      | Plan     | V   | 01  | 101       | 2406 8669   | Computeri zation of Forest Departmen t                  | 10 |     | FRD-061:C.F. (Wild Life), Nashik. TOTAL(SMH)                                  | 0.00       | 121095.00  | 0.00        | 0.00 | 121095.00   | 121095.00   |
|                                  |      |                    |      |          |     |     |           |             |                                                         |    |     |                                                                               | 0.00       | 121095.00  | 0.00        | 0.00 | 121095.00   | 121095.00   |
|                                  |      |                    |      |          |     |     |           |             | TOTAL(V/C)                                              |    |     |                                                                               | 0.00       | 121095.00  | 0.00        | 0.00 | 121095.00   | 121095.00   |
|                                  |      |                    |      |          |     |     |           |             | TOTAL(P/N)                                              |    |     |                                                                               | 0.00       | 121095.00  | 0.00        | 0.00 | 121095.00   | 121095.00   |
|                                  |      |                    |      |          |     |     |           |             | TOTAL(REC)                                              |    |     |                                                                               | 1445480.00 | 1678329.00 | 689005.00   | 0.00 | 2367334.00  | 3812814.00  |
|                                  |      |                    |      |          |     |     |           |             | TOTAL(MH)                                               |    |     |                                                                               | 1445480.00 | 1678329.00 | 689005.00   | 0.00 | 2367334.00  | 3812814.00  |
| 042                              | 2406 | N                  | Plan | V        | 01  | 101 | 2406 B477 | Eco Tourism |                                                         | 02 |     | FRD-061:C.F. (Wild Life), Nashik. TOTAL(SMH)                                  | 0.00       | 0.00       | 4809184.00  | 0.00 | 4809184.00  | 4809184.00  |
|                                  |      |                    |      |          |     |     |           |             |                                                         |    |     |                                                                               | 0.00       | 0.00       | 4809184.00  | 0.00 | 4809184.00  | 4809184.00  |
|                                  |      |                    |      |          |     | 01  | 101       | 2406 B477   | Eco Tourism                                             | 21 |     | FRD-061:C.F. (Wild Life), Nashik. TOTAL(SMH)                                  | 0.00       | 0.00       | 4809184.00  | 0.00 | 4809184.00  | 4809184.00  |
|                                  |      |                    |      |          |     |     |           |             |                                                         |    |     |                                                                               | 0.00       | 0.00       | 4809184.00  | 0.00 | 4809184.00  | 4809184.00  |
|                                  |      |                    |      |          |     | 01  | 101       | 2406 B477   | Eco Tourism                                             | 27 |     | FRD-061:C.F. (Wild Life), Nashik. TOTAL(SMH)                                  | 0.00       | 0.00       | 9618367.00  | 0.00 | 9618367.00  | 9618367.00  |
|                                  |      |                    |      |          |     |     |           |             |                                                         |    |     |                                                                               | 0.00       | 0.00       | 9618367.00  | 0.00 | 9618367.00  | 9618367.00  |
|                                  |      |                    |      |          |     |     |           |             | TOTAL(V/C)                                              |    |     |                                                                               | 0.00       | 0.00       | 19236735.00 | 0.00 | 19236735.00 | 19236735.00 |
|                                  |      |                    |      |          |     |     |           |             | TOTAL(P/N)                                              |    |     |                                                                               | 0.00       | 0.00       | 19236735.00 | 0.00 | 19236735.00 | 19236735.00 |
|                                  |      |                    |      |          |     |     |           |             | TOTAL(REC)                                              |    |     |                                                                               | 0.00       | 0.00       | 19236735.00 | 0.00 | 19236735.00 | 19236735.00 |
|                                  |      |                    |      |          |     |     |           |             | TOTAL(MH)                                               |    |     |                                                                               | 0.00       | 0.00       | 19236735.00 | 0.00 | 19236735.00 | 19236735.00 |

QUARTER

Q2 (Jul, Aug, Sep)

YEAR

2025-2026

| CRL | GNT  | MH   | R    | P/   | NP | V/C | SMH  | MNH  | CRC  | DSCRPTN                                          | DH | ACS                               | DSCRPN     | PREV | QR         | M1   | M2          | M3   | TOTAL       | QR | CUM         | QR |
|-----|------|------|------|------|----|-----|------|------|------|--------------------------------------------------|----|-----------------------------------|------------|------|------------|------|-------------|------|-------------|----|-------------|----|
| F07 | 043  | 4406 | N    | Plan | V  | 01  | 070  | 4406 | 3221 | Soil and Water Conservation Works in the Forests | 02 | FRD-061:C.F. (Wild Life), Nashik. | TOTAL(SMH) | 0.00 |            | 0.00 | 5973055.00  | 0.00 | 5973055.00  |    | 5973055.00  |    |
|     |      |      |      |      |    | 01  | 070  | 4406 | 3221 | Soil and Water Conservation Works in the Forests | 21 | FRD-061:C.F. (Wild Life), Nashik. | TOTAL(SMH) | 0.00 |            | 0.00 | 3982037.00  | 0.00 | 3982037.00  |    | 3982037.00  |    |
|     |      |      |      |      |    |     |      |      |      |                                                  |    |                                   |            | 0.00 |            | 0.00 | 3982037.00  | 0.00 | 3982037.00  |    | 3982037.00  |    |
|     |      |      |      |      |    | 01  | 070  | 4406 | 3929 | Buildings in Forests (Scheme)                    | 53 | FRD-061:C.F. (Wild Life), Nashik. | TOTAL(SMH) | 0.00 |            | 0.00 | 3273020.00  | 0.00 | 3273020.00  |    | 3273020.00  |    |
|     |      |      |      |      |    |     |      |      |      |                                                  |    |                                   |            | 0.00 |            | 0.00 | 3273020.00  | 0.00 | 3273020.00  |    | 3273020.00  |    |
|     |      |      |      |      |    |     |      |      |      | TOTAL(V/C)                                       |    |                                   |            | 0.00 |            | 0.00 | 13228112.00 | 0.00 | 13228112.00 |    | 13228112.00 |    |
|     |      |      |      |      |    |     |      |      |      | TOTAL(P/N)                                       |    |                                   |            | 0.00 |            | 0.00 | 13228112.00 | 0.00 | 13228112.00 |    | 13228112.00 |    |
|     |      |      |      |      |    |     |      |      |      | TOTAL(REC)                                       |    |                                   |            | 0.00 |            | 0.00 | 13228112.00 | 0.00 | 13228112.00 |    | 13228112.00 |    |
|     |      |      |      |      |    |     |      |      |      | TOTAL(MH)                                        |    |                                   |            | 0.00 |            | 0.00 | 13228112.00 | 0.00 | 13228112.00 |    | 13228112.00 |    |
| T09 | 2225 | N    | Plan | V    | 02 | 796 | 2225 | 2225 | E187 | District Jalgaon                                 | 02 | FRD-061:C.F. (Wild Life), Nashik. | TOTAL(SMH) | 0.00 | 1200000.00 |      | 0.00        | 0.00 | 1200000.00  |    | 1200000.00  |    |
|     |      |      |      |      |    |     |      |      |      |                                                  |    |                                   |            | 0.00 | 1200000.00 |      | 0.00        | 0.00 | 1200000.00  |    | 1200000.00  |    |
|     |      |      |      |      |    |     |      |      |      | TOTAL(V/C)                                       |    |                                   |            | 0.00 | 1200000.00 |      | 0.00        | 0.00 | 1200000.00  |    | 1200000.00  |    |
|     |      |      |      |      |    |     |      |      |      | TOTAL(P/N)                                       |    |                                   |            | 0.00 | 1200000.00 |      | 0.00        | 0.00 | 1200000.00  |    | 1200000.00  |    |
|     |      |      |      |      |    |     |      |      |      | TOTAL(REC)                                       |    |                                   |            | 0.00 | 1200000.00 |      | 0.00        | 0.00 | 1200000.00  |    | 1200000.00  |    |
|     |      |      |      |      |    |     |      |      |      | TOTAL(MH)                                        |    |                                   |            | 0.00 | 1200000.00 |      | 0.00        | 0.00 | 1200000.00  |    | 1200000.00  |    |
| T10 | 4225 | N    | Plan | V    | 02 | 796 | 4225 | 4225 | 1332 | District Jalgaon                                 | 02 | FRD-061:C.F. (Wild Life), Nashik. | TOTAL(SMH) | 0.00 | 1800000.00 |      | 0.00        | 0.00 | 1800000.00  |    | 1800000.00  |    |
|     |      |      |      |      |    |     |      |      |      |                                                  |    |                                   |            | 0.00 | 1800000.00 |      | 0.00        | 0.00 | 1800000.00  |    | 1800000.00  |    |
|     |      |      |      |      |    |     |      |      |      | TOTAL(V/C)                                       |    |                                   |            | 0.00 | 1800000.00 |      | 0.00        | 0.00 | 1800000.00  |    | 1800000.00  |    |
|     |      |      |      |      |    |     |      |      |      | TOTAL(P/N)                                       |    |                                   |            | 0.00 | 1800000.00 |      | 0.00        | 0.00 | 1800000.00  |    | 1800000.00  |    |
|     |      |      |      |      |    |     |      |      |      | TOTAL(REC)                                       |    |                                   |            | 0.00 | 1800000.00 |      | 0.00        | 0.00 | 1800000.00  |    | 1800000.00  |    |
|     |      |      |      |      |    |     |      |      |      | TOTAL(MH)                                        |    |                                   |            | 0.00 | 1800000.00 |      | 0.00        | 0.00 | 1800000.00  |    | 1800000.00  |    |

| RECONCILIATION STATEMENT-FRD( P ) |     |                     |   |          |     |     |     |          |                                            |    |                                    |            | FRD       |           |           |      |           |           |
|-----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|--------------------------------------------|----|------------------------------------|------------|-----------|-----------|-----------|------|-----------|-----------|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                            |    |                                    |            | YEAR      |           | 2025-2026 |      |           |           |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                    | DH | ACS                                | DSCRPN     | PREV QR   | M1        | M2        | M3   | TOTAL QR  | CUM QR    |
| F08                               | C07 | 2406                | N | Non Plan | V   | 01  | 001 | 24060042 | Territorial Conservat ors                  | 06 | FRD-074:Dy. C. F Pune              | TOTAL(SMH) | 209011.00 | 0.00      | 0.00      | 0.00 | 0.00      | 209011.00 |
|                                   |     |                     |   |          |     |     |     |          |                                            |    |                                    |            | 209011.00 | 0.00      | 0.00      | 0.00 | 0.00      | 209011.00 |
|                                   |     |                     |   |          |     | 01  | 001 | 24060042 | Territorial Conservat ors                  | 13 | FRD-071:Dy. C. F Solapur           |            | 0.00      | 1300.00   | 0.00      | 0.00 | 1300.00   | 1300.00   |
|                                   |     |                     |   |          |     |     |     |          |                                            |    | FRD-072:Dy. C. F Junnar            |            | 144487.00 | 93206.00  | 0.00      | 0.00 | 93206.00  | 237693.00 |
|                                   |     |                     |   |          |     |     |     |          |                                            |    | FRD-074:Dy. C. F Pune              |            | 49040.00  | 32000.00  | 0.00      | 0.00 | 32000.00  | 81040.00  |
|                                   |     |                     |   |          |     |     |     |          |                                            |    | FRD-075:C.C.F.( Territorial ) Pune |            | 9650.00   | 0.00      | 0.00      | 0.00 | 0.00      | 9650.00   |
|                                   |     |                     |   |          |     |     |     |          |                                            |    | TOTAL(SMH)                         |            | 203177.00 | 126506.00 | 0.00      | 0.00 | 126506.00 | 329683.00 |
|                                   |     |                     |   |          |     | 01  | 001 | 24060042 | Territorial Conservat ors                  | 24 | FRD-074:Dy. C. F Pune              |            | 42823.00  | 45027.00  | 0.00      | 0.00 | 45027.00  | 87850.00  |
|                                   |     |                     |   |          |     |     |     |          |                                            |    | TOTAL(SMH)                         |            | 42823.00  | 45027.00  | 0.00      | 0.00 | 45027.00  | 87850.00  |
|                                   |     |                     |   |          |     | 01  | 001 | 24060042 | Territorial Conservat ors                  | 28 | FRD-074:Dy. C. F Pune              |            | 17000.00  | 0.00      | 0.00      | 0.00 | 0.00      | 17000.00  |
|                                   |     |                     |   |          |     |     |     |          |                                            |    | TOTAL(SMH)                         |            | 17000.00  | 0.00      | 0.00      | 0.00 | 0.00      | 17000.00  |
|                                   |     |                     |   |          |     | 01  | 001 | 24060051 | Forest Statistics                          | 13 | FRD-072:Dy. C. F Junnar            |            | 0.00      | 36000.00  | 0.00      | 0.00 | 36000.00  | 36000.00  |
|                                   |     |                     |   |          |     |     |     |          |                                            |    | TOTAL(SMH)                         |            | 0.00      | 36000.00  | 0.00      | 0.00 | 36000.00  | 36000.00  |
|                                   |     |                     |   |          |     | 01  | 001 | 24068524 | Divisional Forest Officer, Social Forestry | 24 | FRD-071:Dy. C. F Solapur           |            | 0.00      | 2000.00   | 0.00      | 0.00 | 2000.00   | 2000.00   |
|                                   |     |                     |   |          |     |     |     |          |                                            |    | FRD-072:Dy. C. F Junnar            |            | 42851.00  | 0.00      | 0.00      | 0.00 | 0.00      | 42851.00  |
|                                   |     |                     |   |          |     |     |     |          |                                            |    | FRD-074:Dy. C. F Pune              |            | 0.00      | 35220.00  | 0.00      | 0.00 | 35220.00  | 35220.00  |
|                                   |     |                     |   |          |     |     |     |          |                                            |    | FRD-075:C.C.F.( Territorial ) Pune |            | 58741.00  | 0.00      | 0.00      | 0.00 | 0.00      | 58741.00  |
|                                   |     |                     |   |          |     |     |     |          |                                            |    | TOTAL(SMH)                         |            | 101592.00 | 37220.00  | 0.00      | 0.00 | 37220.00  | 138812.00 |
|                                   |     |                     |   |          |     | 01  | 070 | 24060078 | Repairs of Roads and Bridges               | 13 | FRD-072:Dy. C. F Junnar            |            | 0.00      | 8239.00   | 0.00      | 0.00 | 8239.00   | 8239.00   |
|                                   |     |                     |   |          |     |     |     |          |                                            |    | TOTAL(SMH)                         |            | 0.00      | 8239.00   | 0.00      | 0.00 | 8239.00   | 8239.00   |
|                                   |     |                     |   |          |     | 01  | 070 | 24060087 | Repairs to Buildings                       | 06 | FRD-072:Dy. C. F Junnar            |            | 76135.00  | 0.00      | 0.00      | 0.00 | 0.00      | 76135.00  |
|                                   |     |                     |   |          |     |     |     |          |                                            |    | FRD-074:Dy. C. F Pune              |            | 0.00      | 42865.00  | 0.00      | 0.00 | 42865.00  | 42865.00  |
|                                   |     |                     |   |          |     |     |     |          |                                            |    | TOTAL(SMH)                         |            | 76135.00  | 42865.00  | 0.00      | 0.00 | 42865.00  | 119000.00 |
|                                   |     |                     |   |          |     | 01  | 101 | 24060096 | Administration and Protection              | 06 | FRD-072:Dy. C. F Junnar            |            | 1203.00   | 64278.00  | 0.00      | 0.00 | 64278.00  | 65481.00  |
|                                   |     |                     |   |          |     |     |     |          |                                            |    | FRD-074:Dy. C. F Pune              |            | 311822.00 | 4214.00   | 0.00      | 0.00 | 4214.00   | 316036.00 |
|                                   |     |                     |   |          |     |     |     |          |                                            |    | FRD-                               |            | 152739.00 | 0.00      | 0.00      | 0.00 | 0.00      | 152739.00 |

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                      | DH | ACS                              | DSCRPN                  | PREV       | QR | M1         | M2         | M3   | TOTAL      | QR | CUM        | QR |
|-----|-----|------|---|----------|-----|-----|-----|----------|----------------------------------------------|----|----------------------------------|-------------------------|------------|----|------------|------------|------|------------|----|------------|----|
| F08 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 24060096 | Administration and Protection                | 06 | 075:C.C.F.(Territorial) Pune     | TOTAL(SMH)              | 465764.00  |    | 68492.00   | 0.00       | 0.00 | 68492.00   |    | 534256.00  |    |
|     |     |      |   |          |     | 01  | 101 | 24060096 | Administration and Protection                | 13 | FRD-071:Dy. C. F Solapur         | FRD-072:Dy. C. F Junnar | 0.00       |    | 46437.00   | 750.00     | 0.00 | 47187.00   |    | 47187.00   |    |
|     |     |      |   |          |     |     |     |          |                                              |    | FRD-074:Dy. C. F Pune            | TOTAL(SMH)              | 0.00       |    | 406921.00  | 750.00     | 0.00 | 407671.00  |    | 407671.00  |    |
|     |     |      |   |          |     | 01  | 101 | 24060096 | Administration and Protection                | 24 | FRD-072:Dy. C. F Junnar          | FRD-074:Dy. C. F Pune   | 14593.00   |    | 0.00       | 0.00       | 0.00 | 0.00       |    | 14593.00   |    |
|     |     |      |   |          |     |     |     |          |                                              |    | FRD-074:Dy. C. F Pune            | TOTAL(SMH)              | 19407.00   |    | 0.00       | 0.00       | 0.00 | 0.00       |    | 19407.00   |    |
|     |     |      |   |          |     |     |     |          |                                              |    | TOTAL(SMH)                       |                         | 34000.00   |    | 0.00       | 0.00       | 0.00 | 0.00       |    | 34000.00   |    |
|     |     |      |   |          |     | 01  | 101 | 24060096 | Administration and Protection                | 28 | FRD-075:C.C.F.(Territorial) Pune | TOTAL(SMH)              | 23060.00   |    | 0.00       | 0.00       | 0.00 | 0.00       |    | 23060.00   |    |
|     |     |      |   |          |     |     |     |          |                                              |    | TOTAL(SMH)                       |                         | 23060.00   |    | 0.00       | 0.00       | 0.00 | 0.00       |    | 23060.00   |    |
|     |     |      |   |          |     | 01  | 101 | 24060102 | Survey Settlement and Demarcation of Forests | 02 | FRD-072:Dy. C. F Junnar          | TOTAL(SMH)              | 260400.00  |    | 0.00       | 553350.00  | 0.00 | 553350.00  |    | 813750.00  |    |
|     |     |      |   |          |     |     |     |          |                                              |    | TOTAL(SMH)                       |                         | 260400.00  |    | 0.00       | 553350.00  | 0.00 | 553350.00  |    | 813750.00  |    |
|     |     |      |   |          |     | 01  | 101 | 24060102 | Survey Settlement and Demarcation of Forests | 24 | FRD-072:Dy. C. F Junnar          | TOTAL(SMH)              | 66130.00   |    | 0.00       | 0.00       | 0.00 | 0.00       |    | 66130.00   |    |
|     |     |      |   |          |     |     |     |          |                                              |    | TOTAL(SMH)                       |                         | 66130.00   |    | 0.00       | 0.00       | 0.00 | 0.00       |    | 66130.00   |    |
|     |     |      |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration                      | 02 | FRD-071:Dy. C. F Solapur         | FRD-072:Dy. C. F Junnar | 0.00       |    | 144207.00  | 2175649.00 | 0.00 | 2319856.00 |    | 2319856.00 |    |
|     |     |      |   |          |     |     |     |          |                                              |    | FRD-072:Dy. C. F Junnar          | FRD-074:Dy. C. F Pune   | 289134.00  |    | 14367.00   | 0.00       | 0.00 | 14367.00   |    | 303501.00  |    |
|     |     |      |   |          |     |     |     |          |                                              |    | FRD-074:Dy. C. F Pune            | TOTAL(SMH)              | 2473141.00 |    | 4549394.00 | 0.00       | 0.00 | 4549394.00 |    | 7022535.00 |    |
|     |     |      |   |          |     |     |     |          |                                              |    | TOTAL(SMH)                       |                         | 2762275.00 |    | 4707968.00 | 2175649.00 | 0.00 | 6883617.00 |    | 9645892.00 |    |
|     |     |      |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration                      | 06 | FRD-074:Dy. C. F Pune            | TOTAL(SMH)              | 442940.00  |    | 0.00       | 0.00       | 0.00 | 0.00       |    | 442940.00  |    |
|     |     |      |   |          |     |     |     |          |                                              |    | TOTAL(SMH)                       |                         | 442940.00  |    | 0.00       | 0.00       | 0.00 | 0.00       |    | 442940.00  |    |
|     |     |      |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration                      | 24 | FRD-071:Dy. C. F Solapur         | FRD-072:Dy. C. F Junnar | 0.00       |    | 33146.00   | 0.00       | 0.00 | 33146.00   |    | 33146.00   |    |
|     |     |      |   |          |     |     |     |          |                                              |    | FRD-072:Dy. C. F Junnar          | TOTAL(SMH)              | 11996.00   |    | 0.00       | 0.00       | 0.00 | 0.00       |    | 11996.00   |    |
|     |     |      |   |          |     |     |     |          |                                              |    | TOTAL(SMH)                       |                         | 11996.00   |    | 33146.00   | 0.00       | 0.00 | 33146.00   |    | 45142.00   |    |
|     |     |      |   |          |     | 01  | 101 | 24060131 | Forest Protection                            | 13 | FRD-072:Dy. C. F                 |                         | 376277.00  |    | 0.00       | 0.00       | 0.00 | 0.00       |    | 376277.00  |    |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |     |     |      |                                                   |    |                          |                         | FRD        |            |           |      |            |            |
|-----------------------------------|-----|--------------------|---|----------|-----|-----|-----|------|---------------------------------------------------|----|--------------------------|-------------------------|------------|------------|-----------|------|------------|------------|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |      |                                                   |    |                          |                         | YEAR       |            | 2025-2026 |      |            |            |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                           | DH | ACS                      | DSCRPN                  | PREV QR    | M1         | M2        | M3   | TOTAL QR   | CUM QR     |
| F08                               | C07 | 2406               | N | Non Plan | V   | 01  | 101 | 2406 | Forest Protection from Fire                       | 13 | Junnar                   | FRD-074:Dy. C. F Pune   | 48642.00   | 10750.00   | 0.00      | 0.00 | 10750.00   | 59392.00   |
|                                   |     |                    |   |          |     |     |     | 0131 | FRD-075:C.C.F.(Territorial) Pune                  |    |                          | FRD-074:Dy. C. F Pune   | 11025.00   | 0.00       | 0.00      | 0.00 | 0.00       | 11025.00   |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(SMH)                                        |    |                          |                         | 435944.00  | 10750.00   | 0.00      | 0.00 | 10750.00   | 446694.00  |
|                                   |     |                    |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber)         | 13 | FRD-071:Dy. C. F Solapur | FRD-072:Dy. C. F Junnar | 0.00       | 1500.00    | 0.00      | 0.00 | 1500.00    | 1500.00    |
|                                   |     |                    |   |          |     |     |     |      | FRD-074:Dy. C. F Pune                             |    |                          | FRD-072:Dy. C. F Junnar | 349099.00  | 0.00       | 0.00      | 0.00 | 0.00       | 349099.00  |
|                                   |     |                    |   |          |     |     |     |      | FRD-075:C.C.F.(Territorial) Pune                  |    |                          | FRD-074:Dy. C. F Pune   | 373744.00  | 29552.00   | 0.00      | 0.00 | 29552.00   | 403296.00  |
|                                   |     |                    |   |          |     |     |     |      | FRD-075:C.C.F.(Territorial) Pune                  |    |                          | FRD-074:Dy. C. F Pune   | 185460.00  | 0.00       | 0.00      | 0.00 | 0.00       | 185460.00  |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(SMH)                                        |    |                          |                         | 908303.00  | 31052.00   | 0.00      | 0.00 | 31052.00   | 939355.00  |
|                                   |     |                    |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber)         | 14 | FRD-072:Dy. C. F Junnar  | FRD-074:Dy. C. F Pune   | 0.00       | 22196.00   | 0.00      | 0.00 | 22196.00   | 22196.00   |
|                                   |     |                    |   |          |     |     |     |      | FRD-075:C.C.F.(Territorial) Pune                  |    |                          | FRD-074:Dy. C. F Pune   | 0.00       | 194658.00  | 0.00      | 0.00 | 194658.00  | 194658.00  |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(SMH)                                        |    |                          |                         | 0.00       | 216854.00  | 0.00      | 0.00 | 216854.00  | 216854.00  |
|                                   |     |                    |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber)         | 51 | FRD-071:Dy. C. F Solapur | FRD-072:Dy. C. F Junnar | 0.00       | 16262.00   | 0.00      | 0.00 | 16262.00   | 16262.00   |
|                                   |     |                    |   |          |     |     |     |      | FRD-074:Dy. C. F Pune                             |    |                          | FRD-072:Dy. C. F Junnar | 0.00       | 105140.00  | 0.00      | 0.00 | 105140.00  | 105140.00  |
|                                   |     |                    |   |          |     |     |     |      | FRD-075:C.C.F.(Territorial) Pune                  |    |                          | FRD-074:Dy. C. F Pune   | 0.00       | 82687.00   | 0.00      | 0.00 | 82687.00   | 82687.00   |
|                                   |     |                    |   |          |     |     |     |      | FRD-075:C.C.F.(Territorial) Pune                  |    |                          | FRD-074:Dy. C. F Pune   | 0.00       | 10847.00   | 0.00      | 0.00 | 10847.00   | 10847.00   |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(SMH)                                        |    |                          |                         | 0.00       | 214936.00  | 0.00      | 0.00 | 214936.00  | 214936.00  |
|                                   |     |                    |   |          |     | 02  | 110 | 2406 | Nature Conservation and Preservation of Wild Life | 06 | FRD-072:Dy. C. F Junnar  |                         | 0.00       | 336000.00  | 0.00      | 0.00 | 336000.00  | 336000.00  |
|                                   |     |                    |   |          |     |     |     | 0766 | TOTAL(SMH)                                        |    |                          |                         | 0.00       | 336000.00  | 0.00      | 0.00 | 336000.00  | 336000.00  |
|                                   |     |                    |   |          |     | 02  | 110 | 2406 | Nature Conservation and Preservation of Wild Life | 19 | FRD-071:Dy. C. F Solapur |                         | 0.00       | 982.00     | 0.00      | 0.00 | 982.00     | 982.00     |
|                                   |     |                    |   |          |     |     |     | 0766 | TOTAL(SMH)                                        |    |                          |                         | 0.00       | 982.00     | 0.00      | 0.00 | 982.00     | 982.00     |
|                                   |     |                    |   |          |     | 02  | 110 | 2406 | Nature Conservation and Preservation of Wild Life | 28 | FRD-074:Dy. C. F Pune    |                         | 18236.00   | 0.00       | 0.00      | 0.00 | 0.00       | 18236.00   |
|                                   |     |                    |   |          |     |     |     | 0766 | TOTAL(SMH)                                        |    |                          |                         | 18236.00   | 0.00       | 0.00      | 0.00 | 0.00       | 18236.00   |
|                                   |     |                    |   |          |     | 02  | 110 | 2406 | Compensation                                      | 50 | FRD-071:Dy. C. F Junnar  |                         | 1127125.00 | 3291389.00 | 920300.00 | 0.00 | 4211689.00 | 5338814.00 |

| RECONCILIATION STATEMENT-FRD( P ) |      |                     |      |          |     |     |      |                               |                                                         |                         |                          |                         | FRD         |             |            |      |             |             |
|-----------------------------------|------|---------------------|------|----------|-----|-----|------|-------------------------------|---------------------------------------------------------|-------------------------|--------------------------|-------------------------|-------------|-------------|------------|------|-------------|-------------|
| QUARTER                           |      | Q2 ( Jul, Aug, Sep) |      |          |     |     |      |                               |                                                         |                         |                          |                         | YEAR        |             | 2025-2026  |      |             |             |
| CRL                               | GNT  | MH                  | R    | P/NP     | V/C | SMH | MNH  | CRC                           | DSCRPTN                                                 | DH                      | ACS                      | DSCRPN                  | PREV QR     | M1          | M2         | M3   | TOTAL QR    | CUM QR      |
| F08                               | C07  | 2406                | N    | Non Plan | V   | 02  | 110  | 2406                          | Compensat ion for the Losses due to Wild Animals Attack | 50                      | C. F Solapur             | FRD-072:Dy. C. F Junnar | 5686682.00  | 4329469.00  | 1896800.00 | 0.00 | 6226269.00  | 11912951.00 |
|                                   |      |                     |      |          |     |     |      |                               | FRD-074:Dy. C. F Pune                                   |                         |                          |                         | 1144182.00  | 61875.00    | 1313075.00 | 0.00 | 1374950.00  | 2519132.00  |
|                                   |      |                     |      |          |     |     |      |                               | TOTAL(SMH)                                              |                         |                          |                         | 7957989.00  | 7682733.00  | 4130175.00 | 0.00 | 11812908.00 | 19770897.00 |
|                                   |      |                     |      |          |     |     |      |                               | TOTAL(V/C)                                              |                         |                          |                         | 14036775.00 | 14005691.00 | 6859924.00 | 0.00 | 20865615.00 | 34902390.00 |
|                                   |      |                     |      |          |     |     |      |                               | TOTAL(P/N)                                              |                         |                          |                         | 14036775.00 | 14005691.00 | 6859924.00 | 0.00 | 20865615.00 | 34902390.00 |
|                                   |      |                     |      | Plan     | V   | 01  | 101  | 2406                          | Computeri zation of Forest Departmen t                  | 10                      | FRD-071:Dy. C. F Solapur | FRD-074:Dy. C. F Pune   | 0.00        | 590228.00   | 0.00       | 0.00 | 590228.00   | 590228.00   |
|                                   |      |                     |      |          |     |     |      |                               | TOTAL(SMH)                                              |                         |                          |                         | 0.00        | 862624.00   | 0.00       | 0.00 | 862624.00   | 862624.00   |
|                                   |      |                     |      |          |     |     |      |                               | TOTAL(V/C)                                              |                         |                          |                         | 0.00        | 1452852.00  | 0.00       | 0.00 | 1452852.00  | 1452852.00  |
|                                   |      |                     |      |          |     |     |      |                               | TOTAL(P/N)                                              |                         |                          |                         | 0.00        | 1452852.00  | 0.00       | 0.00 | 1452852.00  | 1452852.00  |
|                                   |      |                     |      |          |     |     |      |                               | TOTAL(REC)                                              |                         |                          |                         | 14036775.00 | 15458543.00 | 6859924.00 | 0.00 | 22318467.00 | 36355242.00 |
|                                   |      |                     |      |          |     |     |      |                               | TOTAL(MH)                                               |                         |                          |                         | 14036775.00 | 15458543.00 | 6859924.00 | 0.00 | 22318467.00 | 36355242.00 |
| C10                               | 4406 | N                   | Plan | V        | 01  | 101 | 4406 | Massive Afforstat ion Program | 02                                                      | FRD-072:Dy. C. F Junnar |                          | FRD-074:Dy. C. F Pune   | 0.00        | 3183530.00  | 755149.00  | 0.00 | 3938679.00  | 3938679.00  |
|                                   |      |                     |      |          |     |     |      |                               | TOTAL(SMH)                                              |                         |                          |                         | 0.00        | 0.00        | 7274269.00 | 0.00 | 7274269.00  | 7274269.00  |
|                                   |      |                     |      |          |     |     |      |                               | TOTAL(V/C)                                              |                         |                          |                         | 0.00        | 3183530.00  | 8029418.00 | 0.00 | 11212948.00 | 11212948.00 |
|                                   |      |                     |      |          |     |     |      |                               | TOTAL(P/N)                                              |                         |                          |                         | 0.00        | 3183530.00  | 8029418.00 | 0.00 | 11212948.00 | 11212948.00 |
|                                   |      |                     |      |          |     |     |      |                               | TOTAL(REC)                                              |                         |                          |                         | 0.00        | 3183530.00  | 8029418.00 | 0.00 | 11212948.00 | 11212948.00 |
|                                   |      |                     |      |          |     |     |      |                               | TOTAL(MH)                                               |                         |                          |                         | 0.00        | 3183530.00  | 8029418.00 | 0.00 | 11212948.00 | 11212948.00 |

| RECONCILIATION STATEMENT-FRD( P) |     |                     |   |          |     |     |     |      |                       |                                            |                            |                                               | FRD       |           |           |      |           |           |
|----------------------------------|-----|---------------------|---|----------|-----|-----|-----|------|-----------------------|--------------------------------------------|----------------------------|-----------------------------------------------|-----------|-----------|-----------|------|-----------|-----------|
| QUARTER                          |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |      |                       |                                            |                            |                                               | YEAR      |           | 2025-2026 |      |           |           |
| CRL                              | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN               | DH                                         | ACS                        | DSCRPN                                        | PREV QR   | M1        | M2        | M3   | TOTAL QR  | CUM QR    |
| F09                              | C07 | 2406                | N | Non Plan | V   | 01  | 001 | 2406 | Territorial Conservat | 06                                         | FRD-081:Dy. C. F Kolhapur. | FRD-086:C.C.F. ( Territorial ),Kolhapur       | 62558.00  | 5919.00   | 0.00      | 0.00 | 5919.00   | 68477.00  |
|                                  |     |                     |   |          |     |     |     | 0042 | ors                   |                                            |                            | TOTAL(SMH)                                    | 138447.00 | 0.00      | 0.00      | 0.00 | 0.00      | 138447.00 |
|                                  |     |                     |   |          |     |     |     |      |                       |                                            |                            |                                               | 201005.00 | 5919.00   | 0.00      | 0.00 | 5919.00   | 206924.00 |
|                                  |     |                     |   |          |     |     | 01  | 001  | 2406                  | Territorial                                | 13                         | FRD-081:Dy. C. F Kolhapur.                    | 500000.00 | 0.00      | 0.00      | 0.00 | 0.00      | 500000.00 |
|                                  |     |                     |   |          |     |     |     | 0042 | ors                   |                                            |                            | FRD-084:D.F.O,C                               | 0.00      | 41496.00  | 0.00      | 0.00 | 41496.00  | 41496.00  |
|                                  |     |                     |   |          |     |     |     |      |                       |                                            |                            | hiplun Distt. Ratnagiri.                      |           |           |           |      |           |           |
|                                  |     |                     |   |          |     |     |     |      |                       |                                            |                            | FRD-085:D.F.O, Sangli                         | 0.00      | 350000.00 | 0.00      | 0.00 | 350000.00 | 350000.00 |
|                                  |     |                     |   |          |     |     |     |      |                       |                                            |                            | FRD-086:C.C.F. ( Territorial ),Kolhapur       | 0.00      | 0.00      | 6000.00   | 0.00 | 6000.00   | 6000.00   |
|                                  |     |                     |   |          |     |     |     |      |                       |                                            |                            | TOTAL(SMH)                                    | 500000.00 | 391496.00 | 6000.00   | 0.00 | 397496.00 | 897496.00 |
|                                  |     |                     |   |          |     |     | 01  | 001  | 2406                  | Divisional Forest Officer, Social Forestry | 24                         | FRD-081:Dy. C. F Kolhapur.                    | 57480.00  | 90000.00  | 0.00      | 0.00 | 90000.00  | 147480.00 |
|                                  |     |                     |   |          |     |     |     | 8524 |                       |                                            |                            | FRD-082:Dy. C. F Satara..                     | 0.00      | 94006.00  | 0.00      | 0.00 | 94006.00  | 94006.00  |
|                                  |     |                     |   |          |     |     |     |      |                       |                                            |                            | FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg | 0.00      | 159268.00 | 0.00      | 0.00 | 159268.00 | 159268.00 |
|                                  |     |                     |   |          |     |     |     |      |                       |                                            |                            | FRD-084:D.F.O,C                               | 0.00      | 108768.00 | 0.00      | 0.00 | 108768.00 | 108768.00 |
|                                  |     |                     |   |          |     |     |     |      |                       |                                            |                            | hiplun Distt. Ratnagiri.                      |           |           |           |      |           |           |
|                                  |     |                     |   |          |     |     |     |      |                       |                                            |                            | FRD-085:D.F.O, Sangli                         | 0.00      | 10000.00  | 0.00      | 0.00 | 10000.00  | 10000.00  |
|                                  |     |                     |   |          |     |     |     |      |                       |                                            |                            | TOTAL(SMH)                                    | 57480.00  | 462042.00 | 0.00      | 0.00 | 462042.00 | 519522.00 |
|                                  |     |                     |   |          |     |     | 01  | 070  | 2406                  | Repairs to Buildings                       | 13                         | FRD-081:Dy. C. F Kolhapur.                    | 63000.00  | 0.00      | 0.00      | 0.00 | 0.00      | 63000.00  |
|                                  |     |                     |   |          |     |     |     | 0087 |                       |                                            |                            | FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg | 5000.00   | 0.00      | 0.00      | 0.00 | 0.00      | 5000.00   |
|                                  |     |                     |   |          |     |     |     |      |                       |                                            |                            | TOTAL(SMH)                                    | 68000.00  | 0.00      | 0.00      | 0.00 | 0.00      | 68000.00  |
|                                  |     |                     |   |          |     |     | 01  | 101  | 2406                  | Administration and Protection              | 06                         | FRD-081:Dy. C. F Kolhapur.                    | 21021.00  | 0.00      | 0.00      | 0.00 | 0.00      | 21021.00  |
|                                  |     |                     |   |          |     |     |     | 0096 |                       |                                            |                            | FRD-084:D.F.O,C                               | 71510.00  | 0.00      | 0.00      | 0.00 | 0.00      | 71510.00  |
|                                  |     |                     |   |          |     |     |     |      |                       |                                            |                            | hiplun Distt.                                 |           |           |           |      |           |           |

| RECONCILIATION STATEMENT-FRD( P) |     |                    |   |          |     |     |     |          |                               |    |                                               |            | FRD        |            |           |      |            |            |
|----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|-------------------------------|----|-----------------------------------------------|------------|------------|------------|-----------|------|------------|------------|
| QUARTER                          |     | Q2 (Jul, Aug, Sep) |   |          |     |     |     |          |                               |    |                                               |            | YEAR       |            | 2025-2026 |      |            |            |
| CRL                              | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                       | DH | ACS                                           | DSCRPN     | PREV QR    | M1         | M2        | M3   | TOTAL QR   | CUM QR     |
| F09                              | C07 | 2406               | N | Non Plan | V   | 01  | 101 | 24060096 | Administration and Protection | 06 | Ratnagiri.                                    | TOTAL(SMH) | 92531.00   | 0.00       | 0.00      | 0.00 | 0.00       | 92531.00   |
|                                  |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection | 13 | FRD-081:Dy. C. F Kolhapur.                    |            | 847852.00  | 99859.00   | 0.00      | 0.00 | 99859.00   | 947711.00  |
|                                  |     |                    |   |          |     |     |     |          |                               |    | FRD-082:Dy. C. F Satara..                     |            | 348064.00  | 40816.00   | 0.00      | 0.00 | 40816.00   | 388880.00  |
|                                  |     |                    |   |          |     |     |     |          |                               |    | FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg |            | 0.00       | 136049.00  | 0.00      | 0.00 | 136049.00  | 136049.00  |
|                                  |     |                    |   |          |     |     |     |          |                               |    | FRD-084:D.F.O, Chiplun Distt. Ratnagiri.      |            | 0.00       | 1234258.00 | 5810.00   | 0.00 | 1240068.00 | 1240068.00 |
|                                  |     |                    |   |          |     |     |     |          |                               |    | FRD-085:D.F.O, Sangli                         |            | 62600.00   | 0.00       | 0.00      | 0.00 | 0.00       | 62600.00   |
|                                  |     |                    |   |          |     |     |     |          |                               |    | FRD-086:C.C.F. ( Territorial ), Kolhapur      |            | 1258516.00 | 1644709.00 | 5810.00   | 0.00 | 1650519.00 | 2909035.00 |
|                                  |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection | 14 | FRD-082:Dy. C. F Satara..                     |            | 0.00       | 23952.00   | 0.00      | 0.00 | 23952.00   | 23952.00   |
|                                  |     |                    |   |          |     |     |     |          |                               |    | TOTAL(SMH)                                    |            | 0.00       | 23952.00   | 0.00      | 0.00 | 23952.00   | 23952.00   |
|                                  |     |                    |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration       | 02 | FRD-081:Dy. C. F Kolhapur.                    |            | 8067989.00 | 611127.00  | 0.00      | 0.00 | 611127.00  | 8679116.00 |
|                                  |     |                    |   |          |     |     |     |          |                               |    | FRD-082:Dy. C. F Satara..                     |            | 137361.00  | 201379.00  | 0.00      | 0.00 | 201379.00  | 338740.00  |
|                                  |     |                    |   |          |     |     |     |          |                               |    | FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg |            | 0.00       | 253820.00  | 0.00      | 0.00 | 253820.00  | 253820.00  |
|                                  |     |                    |   |          |     |     |     |          |                               |    | FRD-084:D.F.O, Chiplun Distt. Ratnagiri.      |            | 194754.00  | 0.00       | 0.00      | 0.00 | 0.00       | 194754.00  |
|                                  |     |                    |   |          |     |     |     |          |                               |    | FRD-085:D.F.O, Sangli                         |            | 0.00       | 178997.00  | 0.00      | 0.00 | 178997.00  | 178997.00  |
|                                  |     |                    |   |          |     |     |     |          |                               |    | TOTAL(SMH)                                    |            | 8400104.00 | 1245323.00 | 0.00      | 0.00 | 1245323.00 | 9645427.00 |
|                                  |     |                    |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration       | 06 | FRD-082:Dy. C. F Satara..                     |            | 50290.00   | 14990.00   | 0.00      | 0.00 | 14990.00   | 65280.00   |
|                                  |     |                    |   |          |     |     |     |          |                               |    | FRD-085:D.F.O, Sangli                         |            | 281280.00  | 0.00       | 0.00      | 0.00 | 0.00       | 281280.00  |
|                                  |     |                    |   |          |     |     |     |          |                               |    | TOTAL(SMH)                                    |            | 331570.00  | 14990.00   | 0.00      | 0.00 | 14990.00   | 346560.00  |
|                                  |     |                    |   |          |     | 01  | 101 | 2406     | Forest                        | 02 | FRD-081:Dy.                                   |            | 2371822.00 | 0.00       | 220140.00 | 0.00 | 220140.00  | 2591962.00 |

| RECONCILIATION STATEMENT-FRD( P) |     |                    |   |          |     |     |     |          |                                          |    |                                               |            | FRD        |           |           |      |           |            |
|----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|------------------------------------------|----|-----------------------------------------------|------------|------------|-----------|-----------|------|-----------|------------|
| QUARTER                          |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |          |                                          |    |                                               |            | YEAR       |           | 2025-2026 |      |           |            |
| CRL                              | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                  | DH | ACS                                           | DSCRPN     | PREV QR    | M1        | M2        | M3   | TOTAL QR  | CUM QR     |
| F09                              | C07 | 2406               | N | Non Plan | V   | 01  | 101 | 24060131 | Forest Protection from Fire              | 02 | C. F Kolhapur.                                | TOTAL(SMH) | 2371822.00 | 0.00      | 220140.00 | 0.00 | 220140.00 | 2591962.00 |
|                                  |     |                    |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire              | 13 | FRD-081:Dy. C. F Kolhapur.                    |            | 48625.00   | 0.00      | 0.00      | 0.00 | 0.00      | 48625.00   |
|                                  |     |                    |   |          |     |     |     |          |                                          |    | FRD-082:Dy. C. F Satara..                     |            | 89369.00   | 0.00      | 0.00      | 0.00 | 0.00      | 89369.00   |
|                                  |     |                    |   |          |     |     |     |          |                                          |    | FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg |            | 516743.00  | 0.00      | 0.00      | 0.00 | 0.00      | 516743.00  |
|                                  |     |                    |   |          |     |     |     |          |                                          |    | FRD-084:D.F.O,Chiplun Distt. Ratnagiri.       |            | 216000.00  | 183743.00 | 0.00      | 0.00 | 183743.00 | 399743.00  |
|                                  |     |                    |   |          |     |     |     |          |                                          |    | FRD-085:D.F.O, Sangli                         |            | 38587.00   | 0.00      | 0.00      | 0.00 | 0.00      | 38587.00   |
|                                  |     |                    |   |          |     |     |     |          |                                          |    | FRD-086:C.C.F.( Territorial ),Kolhapur        |            | 227372.00  | 0.00      | 0.00      | 0.00 | 0.00      | 227372.00  |
|                                  |     |                    |   |          |     |     |     |          |                                          |    | TOTAL(SMH)                                    |            | 1136696.00 | 183743.00 | 0.00      | 0.00 | 183743.00 | 1320439.00 |
|                                  |     |                    |   |          |     | 01  | 102 | 24060256 | Forest                                   | 06 | FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg |            | 0.00       | 190598.00 | 0.00      | 0.00 | 190598.00 | 190598.00  |
|                                  |     |                    |   |          |     |     |     |          |                                          |    | TOTAL(SMH)                                    |            | 0.00       | 190598.00 | 0.00      | 0.00 | 190598.00 | 190598.00  |
|                                  |     |                    |   |          |     | 01  | 105 | 24060452 | Exploitation by Government Agency(Tendu) | 06 | FRD-081:Dy. C. F Kolhapur.                    |            | 0.00       | 0.00      | 22656.00  | 0.00 | 22656.00  | 22656.00   |
|                                  |     |                    |   |          |     |     |     |          |                                          |    | FRD-082:Dy. C. F Satara..                     |            | 0.00       | 5998.00   | 0.00      | 0.00 | 5998.00   | 5998.00    |
|                                  |     |                    |   |          |     |     |     |          |                                          |    | FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg |            | 0.00       | 5368.00   | 0.00      | 0.00 | 5368.00   | 5368.00    |
|                                  |     |                    |   |          |     |     |     |          |                                          |    | FRD-084:D.F.O,Chiplun Distt. Ratnagiri.       |            | 0.00       | 21350.00  | 0.00      | 0.00 | 21350.00  | 21350.00   |
|                                  |     |                    |   |          |     |     |     |          |                                          |    | TOTAL(SMH)                                    |            | 0.00       | 32716.00  | 22656.00  | 0.00 | 55372.00  | 55372.00   |
|                                  |     |                    |   |          |     | 01  | 105 | 24060452 | Exploitation by Government Agency(Tendu) | 13 | FRD-082:Dy. C. F Satara..                     |            | 18407.00   | 0.00      | 0.00      | 0.00 | 0.00      | 18407.00   |
|                                  |     |                    |   |          |     |     |     |          |                                          |    | FRD-084:D.F.O,Chiplun Distt. Ratnagiri.       |            | 300000.00  | 7800.00   | 0.00      | 0.00 | 7800.00   | 307800.00  |
|                                  |     |                    |   |          |     |     |     |          |                                          |    | TOTAL(SMH)                                    |            | 318407.00  | 7800.00   | 0.00      | 0.00 | 7800.00   | 326207.00  |

| RECONCILIATION STATEMENT-FRD( P ) |     |                      |   |          |     |     |     |          |                                            |    |                                                                                                                                   |         | FRD       |           |           |      |      |           |           |     |    |
|-----------------------------------|-----|----------------------|---|----------|-----|-----|-----|----------|--------------------------------------------|----|-----------------------------------------------------------------------------------------------------------------------------------|---------|-----------|-----------|-----------|------|------|-----------|-----------|-----|----|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep ) |   |          |     |     |     |          |                                            |    |                                                                                                                                   |         | YEAR      |           | 2025-2026 |      |      |           |           |     |    |
| CRL                               | GNT | MH                   | R | P/NP     | V/C | SMH | MNH | CRC      | DESCRPTN                                   | DH | ACS                                                                                                                               | DESCRPN | PREV      | QR        | M1        | M2   | M3   | TOTAL     | QR        | CUM | QR |
| F09                               | C07 | 2406                 | N | Non Plan | V   | 01  | 105 | 24060452 | Exploitation by Government Agency(Te ndu)  | 24 | FRD-084:D.F.O,C hiplun Distt. Ratnagiri. TOTAL(SMH)                                                                               |         | 12000.00  | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 12000.00  |     |    |
|                                   |     |                      |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Ti mber) | 06 | FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg FRD-085:D.F.O, Sangli TOTAL(SMH)                                                      |         | 0.00      | 8574.00   | 0.00      | 0.00 | 0.00 | 8574.00   | 8574.00   |     |    |
|                                   |     |                      |   |          |     |     |     |          |                                            |    |                                                                                                                                   |         | 0.00      | 94930.00  | 3030.00   | 0.00 | 0.00 | 97960.00  | 97960.00  |     |    |
|                                   |     |                      |   |          |     |     |     |          |                                            |    |                                                                                                                                   |         | 0.00      | 103504.00 | 3030.00   | 0.00 | 0.00 | 106534.00 | 106534.00 |     |    |
|                                   |     |                      |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Ti mber) | 13 | FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg FRD-085:D.F.O, Sangli FRD-086:C.C.F.( Territorial ),Kolhapur TOTAL(SMH)               |         | 0.00      | 98360.00  | 0.00      | 0.00 | 0.00 | 98360.00  | 98360.00  |     |    |
|                                   |     |                      |   |          |     |     |     |          |                                            |    |                                                                                                                                   |         | 0.00      | 167730.00 | 0.00      | 0.00 | 0.00 | 167730.00 | 167730.00 |     |    |
|                                   |     |                      |   |          |     |     |     |          |                                            |    |                                                                                                                                   |         | 0.00      | 0.00      | 66889.00  | 0.00 | 0.00 | 66889.00  | 66889.00  |     |    |
|                                   |     |                      |   |          |     |     |     |          |                                            |    |                                                                                                                                   |         | 0.00      | 266090.00 | 66889.00  | 0.00 | 0.00 | 332979.00 | 332979.00 |     |    |
|                                   |     |                      |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Ti mber) | 14 | FRD-082:Dy. C. F Satara.. TOTAL(SMH)                                                                                              |         | 4735.00   | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 4735.00   |     |    |
|                                   |     |                      |   |          |     |     |     |          |                                            |    |                                                                                                                                   |         | 4735.00   | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 4735.00   |     |    |
|                                   |     |                      |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Ti mber) | 24 | FRD-081:Dy. C. F Kolhapur. FRD-082:Dy. C. F Satara.. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg FRD-085:D.F.O, Sangli TOTAL(SMH) |         | 102830.00 | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 102830.00 |     |    |
|                                   |     |                      |   |          |     |     |     |          |                                            |    |                                                                                                                                   |         | 123788.00 | 3500.00   | 6000.00   | 0.00 | 0.00 | 9500.00   | 133288.00 |     |    |
|                                   |     |                      |   |          |     |     |     |          |                                            |    |                                                                                                                                   |         | 242898.00 | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 242898.00 |     |    |
|                                   |     |                      |   |          |     |     |     |          |                                            |    |                                                                                                                                   |         | 12000.00  | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 12000.00  |     |    |
|                                   |     |                      |   |          |     |     |     |          |                                            |    |                                                                                                                                   |         | 481516.00 | 3500.00   | 6000.00   | 0.00 | 0.00 | 9500.00   | 491016.00 |     |    |
|                                   |     |                      |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Ti mber) | 51 | FRD-081:Dy. C. F Kolhapur. FRD-082:Dy. C. F Satara.. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg                                  |         | 0.00      | 0.00      | 5433.00   | 0.00 | 0.00 | 5433.00   | 5433.00   |     |    |
|                                   |     |                      |   |          |     |     |     |          |                                            |    |                                                                                                                                   |         | 0.00      | 8800.00   | 0.00      | 0.00 | 0.00 | 8800.00   | 8800.00   |     |    |
|                                   |     |                      |   |          |     |     |     |          |                                            |    |                                                                                                                                   |         | 0.00      | 166211.00 | 0.00      | 0.00 | 0.00 | 166211.00 | 166211.00 |     |    |

| RECONCILIATION STATEMENT -FRD( P) |     |                     |   |          |     |            |     |          |                                                                      |    |                                          |            | FRD         |             |             |      |             |              |
|-----------------------------------|-----|---------------------|---|----------|-----|------------|-----|----------|----------------------------------------------------------------------|----|------------------------------------------|------------|-------------|-------------|-------------|------|-------------|--------------|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |            |     |          |                                                                      |    |                                          |            | YEAR        |             | 2025 -2026  |      |             |              |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH        | MNH | CRC      | DESCRPTN                                                             | DH | ACS                                      | DESCRPN    | PREV QR     | M1          | M2          | M3   | TOTAL QR    | CUM QR       |
| F09                               | C07 | 2406                | N | Non Plan | V   | 01         | 105 | 24060472 | Exploitation by Government Agency(Timber)                            | 51 | FRD-085:D.F.O, Sangli                    | TOTAL(SMH) | 0.00        | 4685.00     | 0.00        | 0.00 | 4685.00     | 4685.00      |
|                                   |     |                     |   |          |     |            |     |          |                                                                      |    |                                          |            | 0.00        | 179696.00   | 5433.00     | 0.00 | 185129.00   | 185129.00    |
|                                   |     |                     |   |          |     | 01         | 105 | 24060552 | Exploitation by Forest Labourers 'Co-operative Socities Supervision) | 13 | FRD-084:D.F.O, Chiplun Distt. Ratnagiri. | TOTAL(SMH) | 200000.00   | 0.00        | 0.00        | 0.00 | 0.00        | 200000.00    |
|                                   |     |                     |   |          |     |            |     |          |                                                                      |    |                                          |            | 200000.00   | 0.00        | 0.00        | 0.00 | 0.00        | 200000.00    |
|                                   |     |                     |   |          |     | 01         | 800 | 24060659 | Forests Parks                                                        | 13 | FRD-081:Dy. C. F Kolhapur.               |            | 0.00        | 0.00        | 45422.00    | 0.00 | 45422.00    | 45422.00     |
|                                   |     |                     |   |          |     |            |     |          |                                                                      |    |                                          |            | 0.00        | 116084.00   | 0.00        | 0.00 | 116084.00   | 116084.00    |
|                                   |     |                     |   |          |     |            |     |          |                                                                      |    |                                          |            | 500000.00   | 107810.00   | 0.00        | 0.00 | 107810.00   | 607810.00    |
|                                   |     |                     |   |          |     |            |     |          |                                                                      |    |                                          |            | 0.00        | 29000.00    | 2000.00     | 0.00 | 31000.00    | 31000.00     |
|                                   |     |                     |   |          |     |            |     |          |                                                                      |    |                                          |            | 500000.00   | 252894.00   | 47422.00    | 0.00 | 300316.00   | 800316.00    |
|                                   |     |                     |   |          |     | 02         | 110 | 24062366 | Compensation for the Losses due to Wild Animals Attack               | 50 | FRD-081:Dy. C. F Kolhapur.               |            | 24454787.00 | 14457554.00 | 5900614.00  | 0.00 | 20358168.00 | 44812955.00  |
|                                   |     |                     |   |          |     |            |     |          |                                                                      |    |                                          |            | 4687304.00  | 2472341.00  | 2988909.00  | 0.00 | 5461250.00  | 10148554.00  |
|                                   |     |                     |   |          |     |            |     |          |                                                                      |    |                                          |            | 18726823.00 | 8900631.00  | 10182987.00 | 0.00 | 19083618.00 | 37810441.00  |
|                                   |     |                     |   |          |     |            |     |          |                                                                      |    |                                          |            | 939733.00   | 7843008.00  | 0.00        | 0.00 | 7843008.00  | 8782741.00   |
|                                   |     |                     |   |          |     |            |     |          |                                                                      |    |                                          |            | 3497999.00  | 7227078.00  | 921923.00   | 0.00 | 8149001.00  | 11647000.00  |
|                                   |     |                     |   |          |     |            |     |          |                                                                      |    |                                          |            | 52306646.00 | 40900612.00 | 19994433.00 | 0.00 | 60895045.00 | 113201691.00 |
|                                   |     |                     |   |          |     | TOTAL(V/C) |     |          |                                                                      |    |                                          |            | 68241028.00 | 45909584.00 | 20377813.00 | 0.00 | 66287397.00 | 134528425.00 |
|                                   |     |                     |   |          |     | TOTAL(P/N) |     |          |                                                                      |    |                                          |            | 68241028.00 | 45909584.00 | 20377813.00 | 0.00 | 66287397.00 | 134528425.00 |
|                                   |     |                     |   | Plan     | V   | 01         | 101 | 24068669 | Computerization of Forest Department                                 | 10 | FRD-081:Dy. C. F Kolhapur.               |            | 968387.00   | 0.00        | 0.00        | 0.00 | 0.00        | 968387.00    |
|                                   |     |                     |   |          |     |            |     |          |                                                                      |    |                                          |            | 117882.00   | 235764.00   | 196470.00   | 0.00 | 432234.00   | 550116.00    |
|                                   |     |                     |   |          |     |            |     |          |                                                                      |    |                                          |            | 558404.00   | 50764.00    | 0.00        | 0.00 | 50764.00    | 609168.00    |

RECONCILIATION STATEMENT-FRD( P )

FRD

QUARTER

Q2 (Jul, Aug, Sep)

YEAR

2025-2026

| CRL | GNT  | MH   | R        | P/NP | V/C | SMH | MNH      | CRC                                                                                                                                         | DSCRPTN                                           | DH                        | ACS                          | DSCRPN                                  | PREV        | QR   | M1          | M2          | M3   | TOTAL       | QR        | CUM          | QR        |
|-----|------|------|----------|------|-----|-----|----------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------|------------------------------|-----------------------------------------|-------------|------|-------------|-------------|------|-------------|-----------|--------------|-----------|
| F09 | C07  | 2406 | N        | Plan | V   | 01  | 101      | 24068669                                                                                                                                    | Computerization of Forest Department              | 10                        | Sawantwadi. Dist. Sindhudurg | FRD-084:D.F.O,Chiplun Distt. Ratnagiri. | 248674.00   |      | 45236.00    | 0.00        | 0.00 | 45236.00    |           | 293910.00    |           |
|     |      |      |          |      |     |     |          |                                                                                                                                             |                                                   |                           |                              | FRD-085:D.F.O, Sangli                   | 514330.00   |      | 179709.00   | 102636.00   | 0.00 | 282345.00   |           | 796675.00    |           |
|     |      |      |          |      |     |     |          |                                                                                                                                             | TOTAL(SMH)                                        |                           |                              |                                         | 2407677.00  |      | 511473.00   | 299106.00   | 0.00 | 810579.00   |           | 3218256.00   |           |
|     |      |      |          |      |     | 02  | 110      | 24062232                                                                                                                                    | Establishment of wild animals infirmaries (State) | 02                        | FRD-081:Dy. C. F Kolhapur.   |                                         | 0.00        |      | 2413864.00  | 2563864.00  | 0.00 | 4977728.00  |           | 4977728.00   |           |
|     |      |      |          |      |     |     |          |                                                                                                                                             |                                                   |                           |                              | TOTAL(SMH)                              | 0.00        |      | 2413864.00  | 2563864.00  | 0.00 | 4977728.00  |           | 4977728.00   |           |
|     |      |      |          |      |     |     |          |                                                                                                                                             | TOTAL(V/C)                                        |                           |                              |                                         | 2407677.00  |      | 2925337.00  | 2862970.00  | 0.00 | 5788307.00  |           | 8195984.00   |           |
|     |      |      |          |      |     |     |          |                                                                                                                                             | TOTAL(P/N)                                        |                           |                              |                                         | 2407677.00  |      | 2925337.00  | 2862970.00  | 0.00 | 5788307.00  |           | 8195984.00   |           |
|     |      |      |          |      |     |     |          |                                                                                                                                             | TOTAL(REC)                                        |                           |                              |                                         | 70648705.00 |      | 48834921.00 | 23240783.00 | 0.00 | 72075704.00 |           | 142724409.00 |           |
|     |      |      |          |      |     |     |          |                                                                                                                                             | TOTAL(MH)                                         |                           |                              |                                         | 70648705.00 |      | 48834921.00 | 23240783.00 | 0.00 | 72075704.00 |           | 142724409.00 |           |
| C10 | 4406 | N    | Plan     | V    | 01  | 101 | 44060492 | Massive Afforestation Program                                                                                                               | 02                                                | FRD-082:Dy. C. F Satara.. |                              | 0.00                                    | 0.00        |      | 6253518.00  |             | 0.00 | 6253518.00  |           | 6253518.00   |           |
|     |      |      |          |      |     |     |          |                                                                                                                                             |                                                   |                           |                              | FRD-085:D.F.O, Sangli                   | 0.00        |      | 411902.00   | 1882397.00  | 0.00 | 2294299.00  |           | 2294299.00   |           |
|     |      |      |          |      |     |     |          |                                                                                                                                             |                                                   |                           |                              | TOTAL(SMH)                              | 0.00        |      | 411902.00   | 8135915.00  | 0.00 | 8547817.00  |           | 8547817.00   |           |
|     |      |      |          |      |     |     |          |                                                                                                                                             | TOTAL(V/C)                                        |                           |                              |                                         | 0.00        |      | 411902.00   | 8135915.00  | 0.00 | 8547817.00  |           | 8547817.00   |           |
|     |      |      |          |      |     |     |          |                                                                                                                                             | TOTAL(P/N)                                        |                           |                              |                                         | 0.00        |      | 411902.00   | 8135915.00  | 0.00 | 8547817.00  |           | 8547817.00   |           |
|     |      |      |          |      |     |     |          |                                                                                                                                             | TOTAL(REC)                                        |                           |                              |                                         | 0.00        |      | 411902.00   | 8135915.00  | 0.00 | 8547817.00  |           | 8547817.00   |           |
|     |      |      |          |      |     |     |          |                                                                                                                                             | TOTAL(MH)                                         |                           |                              |                                         | 0.00        |      | 411902.00   | 8135915.00  | 0.00 | 8547817.00  |           | 8547817.00   |           |
| L05 | 3604 | N    | Non Plan | V    | 00  | 196 | 36041045 | Forest Revenue Grants to Zilla Parishads under section 181(A) of the Maharasht ra Zilla Parishad and Panchayat Samiti Act 1961 (Committe d) | 50                                                | FRD-082:Dy. C. F Satara.. |                              | 0.00                                    | 0.00        |      | 258554.00   |             | 0.00 | 258554.00   |           | 258554.00    |           |
|     |      |      |          |      |     |     |          |                                                                                                                                             |                                                   |                           |                              | TOTAL(SMH)                              | 0.00        | 0.00 |             | 258554.00   |      | 0.00        | 258554.00 |              | 258554.00 |
|     |      |      |          |      |     |     |          |                                                                                                                                             | TOTAL(V/C)                                        |                           |                              |                                         | 0.00        | 0.00 |             | 258554.00   |      | 0.00        | 258554.00 |              | 258554.00 |
|     |      |      |          |      |     |     |          |                                                                                                                                             | TOTAL(P/N)                                        |                           |                              |                                         | 0.00        | 0.00 |             | 258554.00   |      | 0.00        | 258554.00 |              | 258554.00 |
|     |      |      |          |      |     |     |          |                                                                                                                                             | TOTAL(REC)                                        |                           |                              |                                         | 0.00        | 0.00 |             | 258554.00   |      | 0.00        | 258554.00 |              | 258554.00 |
|     |      |      |          |      |     |     |          |                                                                                                                                             | TOTAL(MH)                                         |                           |                              |                                         | 0.00        | 0.00 |             | 258554.00   |      | 0.00        | 258554.00 |              | 258554.00 |

RECONCILIATION STATEMENT-FRD( P)

FRD

QUARTER

Q2 ( Jul, Aug, Sep)

YEAR

2025-2026

| CRL | GNT | MH | R | P/NP | V/C | SMH | MNH | CRC | DSCRPTN | DH | ACS | DSCRPN | PREV | QR | M1 | M2 | M3 | TOTAL | QR | CUM | QR |
|-----|-----|----|---|------|-----|-----|-----|-----|---------|----|-----|--------|------|----|----|----|----|-------|----|-----|----|
| F09 |     |    |   |      |     |     |     |     |         |    |     |        |      |    |    |    |    |       |    |     |    |

| RECONCILIATION STATEMENT-FRD( P) |                   |      |   |          |     |     |     |          |                                            |    |                              |            | FRD       |           |           |           |           |           |
|----------------------------------|-------------------|------|---|----------|-----|-----|-----|----------|--------------------------------------------|----|------------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| QUARTER                          | Q2(Ju1, Aug, Sep) |      |   |          |     |     |     |          |                                            |    |                              |            | YEAR      | 2025-2026 |           |           |           |           |
| CRL                              | GNT               | MH   | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                    | DH | ACS                          | DSCRPN     | PREV QR   | M1        | M2        | M3        | TOTAL QR  | CUM QR    |
| F10                              | C07               | 2406 | N | Non Plan | V   | 01  | 001 | 24060042 | Territorial Conservation                   | 13 | FRD-091:Dy. C. F Ahmednagar. | 121221.00  | 0.00      | 0.00      | 0.00      | 0.00      | 121221.00 |           |
|                                  |                   |      |   |          |     |     |     |          |                                            |    |                              | 66102.00   | 0.00      | 0.00      | 0.00      | 0.00      | 66102.00  |           |
|                                  |                   |      |   |          |     |     |     |          |                                            |    |                              | 49314.00   | 0.00      | 0.00      | 0.00      | 0.00      | 49314.00  |           |
|                                  |                   |      |   |          |     |     |     |          |                                            |    |                              | 16080.00   | 10579.00  | 0.00      | 0.00      | 10579.00  | 26659.00  |           |
|                                  |                   |      |   |          |     |     |     |          |                                            |    |                              | 1500.00    | 0.00      | 0.00      | 0.00      | 0.00      | 1500.00   |           |
|                                  |                   |      |   |          |     |     |     |          |                                            |    |                              | TOTAL(SMH) | 254217.00 | 10579.00  | 0.00      | 0.00      | 10579.00  | 264796.00 |
|                                  |                   |      |   |          |     | 01  | 001 | 24068524 | Divisional Forest Officer, Social Forestry | 24 | FRD-091:Dy. C. F Ahmednagar. | 301099.00  | 0.00      | 0.00      | 0.00      | 0.00      | 301099.00 |           |
|                                  |                   |      |   |          |     |     |     |          |                                            |    |                              | 0.00       | 3000.00   | 0.00      | 0.00      | 3000.00   | 3000.00   |           |
|                                  |                   |      |   |          |     |     |     |          |                                            |    |                              | 0.00       | 16500.00  | 0.00      | 0.00      | 16500.00  | 16500.00  |           |
|                                  |                   |      |   |          |     |     |     |          |                                            |    |                              | TOTAL(SMH) | 301099.00 | 19500.00  | 0.00      | 0.00      | 19500.00  | 320599.00 |
|                                  |                   |      |   |          |     | 01  | 101 | 24060096 | Administration and Protection              | 06 | FRD-091:Dy. C. F Ahmednagar. | 50310.00   | 14337.00  | 0.00      | 0.00      | 14337.00  | 64647.00  |           |
|                                  |                   |      |   |          |     |     |     |          |                                            |    |                              | 256630.00  | 0.00      | 0.00      | 0.00      | 0.00      | 256630.00 |           |
|                                  |                   |      |   |          |     |     |     |          |                                            |    |                              | 261335.00  | 21217.00  | 82436.00  | 0.00      | 103653.00 | 364988.00 |           |
|                                  |                   |      |   |          |     |     |     |          |                                            |    |                              | 17714.00   | 4527.00   | 0.00      | 0.00      | 4527.00   | 22241.00  |           |
|                                  |                   |      |   |          |     |     |     |          |                                            |    |                              | TOTAL(SMH) | 585989.00 | 40081.00  | 82436.00  | 0.00      | 122517.00 | 708506.00 |
|                                  |                   |      |   |          |     | 01  | 101 | 24060096 | Administration and Protection              | 13 | FRD-091:Dy. C. F Ahmednagar. | 0.00       | 267642.00 | 0.00      | 0.00      | 267642.00 | 267642.00 |           |
|                                  |                   |      |   |          |     |     |     |          |                                            |    |                              | 0.00       | 74408.00  | 0.00      | 0.00      | 74408.00  | 74408.00  |           |
|                                  |                   |      |   |          |     |     |     |          |                                            |    |                              | 0.00       | 114747.00 | 124302.00 | 0.00      | 239049.00 | 239049.00 |           |
|                                  |                   |      |   |          |     |     |     |          |                                            |    |                              | 0.00       | 104500.00 | 0.00      | 0.00      | 104500.00 | 104500.00 |           |
|                                  |                   |      |   |          |     |     |     |          |                                            |    |                              | TOTAL(SMH) | 0.00      | 561297.00 | 124302.00 | 0.00      | 685599.00 | 685599.00 |
|                                  |                   |      |   |          |     | 01  | 101 | 24060096 | Administration and                         | 14 | FRD-091:Dy. C. F             | 15179.00   | 28684.00  | 0.00      | 0.00      | 28684.00  | 43863.00  |           |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |             |            |            |                                              |      |                                 |             | FRD        |           |                                              |      |                               |             |            |            |            |            |             |            |           |          |      |           |            |
|-----------------------------------|-----|--------------------|---|----------|-----|-------------|------------|------------|----------------------------------------------|------|---------------------------------|-------------|------------|-----------|----------------------------------------------|------|-------------------------------|-------------|------------|------------|------------|------------|-------------|------------|-----------|----------|------|-----------|------------|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |          |     |             |            |            |                                              |      |                                 | YEAR        |            | 2025-2026 |                                              |      |                               |             |            |            |            |            |             |            |           |          |      |           |            |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH         | MNH        | CRC        | DSCRPTN                                      | DH   | ACS                             | DSCRPN      | PREV QR    | M1        | M2                                           | M3   | TOTAL QR                      | CUM QR      |            |            |            |            |             |            |           |          |      |           |            |
| F10                               | C07 | 2406               | N | Non Plan | V   | 01          | 101        | 24060096   | Administration and Protection                | 14   | Ahmednagar. C. F West, Nasik.   | FRD-092:Dy. | 0.00       | 1579.00   | 0.00                                         | 0.00 | 1579.00                       | 1579.00     |            |            |            |            |             |            |           |          |      |           |            |
|                                   |     |                    |   |          |     |             |            |            |                                              |      |                                 | FRD-093:Dy. | 0.00       | 0.00      | 89996.00                                     | 0.00 | 89996.00                      | 89996.00    |            |            |            |            |             |            |           |          |      |           |            |
|                                   |     |                    |   |          |     |             |            |            |                                              |      |                                 | TOTAL(SMH)  |            |           |                                              |      |                               |             |            |            |            |            |             | 15179.00   | 30263.00  | 89996.00 | 0.00 | 120259.00 | 135438.00  |
|                                   |     |                    |   |          |     |             |            |            |                                              |      |                                 | 01          | 101        | 24060102  | Survey Settlement and Demarcation of Forests | 02   | Ahmednagar. C. F West, Nasik. | FRD-091:Dy. | 423150.00  | 0.00       | 0.00       | 0.00       | 0.00        | 423150.00  |           |          |      |           |            |
|                                   |     |                    |   |          |     | FRD-092:Dy. | 2438410.00 | 0.00       | 1940270.00                                   | 0.00 | 1940270.00                      |             |            |           |                                              |      |                               | 4378680.00  |            |            |            |            |             |            |           |          |      |           |            |
|                                   |     |                    |   |          |     | FRD-093:Dy. | 455700.00  | 325500.00  | 0.00                                         | 0.00 | 325500.00                       |             |            |           |                                              |      |                               | 781200.00   |            |            |            |            |             |            |           |          |      |           |            |
|                                   |     |                    |   |          |     | TOTAL(SMH)  |            |            |                                              |      |                                 |             |            |           |                                              |      |                               | 3317260.00  | 325500.00  | 1940270.00 | 0.00       | 2265770.00 | 5583030.00  |            |           |          |      |           |            |
|                                   |     |                    |   |          |     | 01          | 101        | 24060102   | Survey Settlement and Demarcation of Forests | 13   | Ahmednagar. C. F T East, Nasik. | FRD-091:Dy. | 0.00       | 26102.00  | 0.00                                         | 0.00 | 0.00                          | 26102.00    |            |            |            |            |             |            |           |          |      |           |            |
|                                   |     |                    |   |          |     |             |            |            |                                              |      |                                 | FRD-093:Dy. | 0.00       | 47026.00  | 0.00                                         | 0.00 | 47026.00                      | 47026.00    |            |            |            |            |             |            |           |          |      |           |            |
|                                   |     |                    |   |          |     |             |            |            |                                              |      |                                 | TOTAL(SMH)  |            |           |                                              |      |                               |             |            |            |            |            |             | 0.00       | 73128.00  | 0.00     | 0.00 | 73128.00  | 73128.00   |
|                                   |     |                    |   |          |     |             |            |            |                                              |      |                                 | 01          | 101        | 24060122  | Artificial Regeneration                      | 02   | Ahmednagar. C. F West, Nasik. | FRD-091:Dy. | 2919600.00 | 633126.00  | 3354596.00 | 0.00       | 3987722.00  | 6907322.00 |           |          |      |           |            |
|                                   |     |                    |   |          |     | FRD-092:Dy. | 0.00       | 1307741.00 | 1340694.00                                   | 0.00 | 2648435.00                      |             |            |           |                                              |      |                               | 2648435.00  |            |            |            |            |             |            |           |          |      |           |            |
|                                   |     |                    |   |          |     | FRD-093:Dy. | 1237112.00 | 702117.00  | 1455660.00                                   | 0.00 | 2157777.00                      |             |            |           |                                              |      |                               | 3394889.00  |            |            |            |            |             |            |           |          |      |           |            |
|                                   |     |                    |   |          |     | TOTAL(SMH)  |            |            |                                              |      |                                 |             |            |           |                                              |      |                               | 4156712.00  | 2642984.00 | 6150950.00 | 0.00       | 8793934.00 | 12950646.00 |            |           |          |      |           |            |
|                                   |     |                    |   |          |     | 01          | 101        | 24060122   | Artificial Regeneration                      | 06   | Ahmednagar. C. F West, Nasik.   | FRD-092:Dy. | 34201.00   | 0.00      | 0.00                                         | 0.00 | 0.00                          | 34201.00    |            |            |            |            |             |            |           |          |      |           |            |
|                                   |     |                    |   |          |     |             |            |            |                                              |      |                                 | TOTAL(SMH)  |            |           |                                              |      |                               |             |            |            |            |            |             | 34201.00   | 0.00      | 0.00     | 0.00 | 0.00      | 34201.00   |
|                                   |     |                    |   |          |     | 01          | 101        | 24060122   | Artificial Regeneration                      | 13   | Ahmednagar. C. F T East, Nasik. | FRD-091:Dy. | 0.00       | 405782.00 | 0.00                                         | 0.00 | 0.00                          | 405782.00   |            |            |            |            |             |            |           |          |      |           |            |
|                                   |     |                    |   |          |     |             |            |            |                                              |      |                                 | TOTAL(SMH)  |            |           |                                              |      |                               |             |            |            |            |            |             | 0.00       | 405782.00 | 0.00     | 0.00 | 405782.00 | 405782.00  |
|                                   |     |                    |   |          |     | 01          | 101        | 24060131   | Forest Protection from Fire                  | 02   | Ahmednagar. C. F West, Nasik.   | FRD-091:Dy. | 58828.00   | 0.00      | 0.00                                         | 0.00 | 0.00                          | 0.00        | 58828.00   |            |            |            |             |            |           |          |      |           |            |
|                                   |     |                    |   |          |     |             |            |            |                                              |      |                                 | FRD-092:Dy. | 1603573.00 | 0.00      | 0.00                                         | 0.00 | 0.00                          | 1603573.00  |            |            |            |            |             |            |           |          |      |           |            |
|                                   |     |                    |   |          |     |             |            |            |                                              |      |                                 | TOTAL(SMH)  |            |           |                                              |      |                               |             |            |            |            |            |             | 1662401.00 | 0.00      | 0.00     | 0.00 | 0.00      | 1662401.00 |
|                                   |     |                    |   |          |     |             |            |            |                                              |      |                                 | FRD-093:Dy. | 0.00       | 161255.00 | 0.00                                         | 0.00 | 161255.00                     | 161255.00   |            |            |            |            |             |            |           |          |      |           |            |

| RECONCILIATION STATEMENT-FRD( P ) |     |                     |   |          |     |     |     |          |                                           |    |                                                                            |        | FRD       |           |           |      |           |           |
|-----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|-------------------------------------------|----|----------------------------------------------------------------------------|--------|-----------|-----------|-----------|------|-----------|-----------|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                           |    |                                                                            |        | YEAR      |           | 2025-2026 |      |           |           |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                   | DH | ACS                                                                        | DSCRPN | PREV QR   | M1        | M2        | M3   | TOTAL QR  | CUM QR    |
| F10                               | C07 | 2406                | N | Non Plan | V   | 01  | 101 | 24060131 | Forest Protection from Fire               | 06 | TOTAL(SMH)                                                                 |        | 0.00      | 161255.00 | 0.00      | 0.00 | 161255.00 | 161255.00 |
|                                   |     |                     |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire               | 13 | FRD-091:Dy. C. F Ahmednagar.                                               |        | 30790.00  | 0.00      | 0.00      | 0.00 | 0.00      | 30790.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    | FRD-092:Dy. C. F West, Nasik.                                              |        | 27024.00  | 0.00      | 0.00      | 0.00 | 0.00      | 27024.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    | FRD-093:Dy. C. F T East, Nasik.                                            |        | 349251.00 | 0.00      | 111600.00 | 0.00 | 111600.00 | 460851.00 |
|                                   |     |                     |   |          |     |     |     |          |                                           |    | FRD-094:C.F. Nasik (T) TOTAL(SMH)                                          |        | 32935.00  | 0.00      | 0.00      | 0.00 | 0.00      | 32935.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                                                            |        | 440000.00 | 0.00      | 111600.00 | 0.00 | 111600.00 | 551600.00 |
|                                   |     |                     |   |          |     | 01  | 102 | 24060256 | Forest                                    | 24 | FRD-094:C.F. Nasik (T) FRD-247:Forest Settlement Officer, Nasik TOTAL(SMH) |        | 100000.00 | 0.00      | 0.00      | 0.00 | 0.00      | 100000.00 |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                                                            |        | 2000.00   | 0.00      | 0.00      | 0.00 | 0.00      | 2000.00   |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                                                            |        | 102000.00 | 0.00      | 0.00      | 0.00 | 0.00      | 102000.00 |
|                                   |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 13 | FRD-091:Dy. C. F Ahmednagar.                                               |        | 775519.00 | 0.00      | 18000.00  | 0.00 | 18000.00  | 793519.00 |
|                                   |     |                     |   |          |     |     |     |          |                                           |    | FRD-092:Dy. C. F West, Nasik.                                              |        | 129036.00 | 0.00      | 0.00      | 0.00 | 0.00      | 129036.00 |
|                                   |     |                     |   |          |     |     |     |          |                                           |    | FRD-093:Dy. C. F T East, Nasik.                                            |        | 7750.00   | 0.00      | 0.00      | 0.00 | 0.00      | 7750.00   |
|                                   |     |                     |   |          |     |     |     |          |                                           |    | FRD-094:C.F. Nasik (T) FRD-247:Forest Settlement Officer, Nasik TOTAL(SMH) |        | 29294.00  | 0.00      | 0.00      | 0.00 | 0.00      | 29294.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                                                            |        | 1500.00   | 0.00      | 0.00      | 0.00 | 0.00      | 1500.00   |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                                                            |        | 943099.00 | 0.00      | 18000.00  | 0.00 | 18000.00  | 961099.00 |
|                                   |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 24 | FRD-091:Dy. C. F Ahmednagar.                                               |        | 331894.00 | 0.00      | 0.00      | 0.00 | 0.00      | 331894.00 |
|                                   |     |                     |   |          |     |     |     |          |                                           |    | FRD-093:Dy. C. F T East, Nasik.                                            |        | 42276.00  | 0.00      | 134427.00 | 0.00 | 134427.00 | 176703.00 |
|                                   |     |                     |   |          |     |     |     |          |                                           |    | TOTAL(SMH)                                                                 |        | 374170.00 | 0.00      | 134427.00 | 0.00 | 134427.00 | 508597.00 |
|                                   |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 51 | FRD-091:Dy. C. F Ahmednagar.                                               |        | 0.00      | 90846.00  | 0.00      | 0.00 | 90846.00  | 90846.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    | FRD-092:Dy. C. F West, Nasik.                                              |        | 0.00      | 101556.00 | 0.00      | 0.00 | 101556.00 | 101556.00 |

| RECONCILIATION STATEMENT-FRD( P ) |      |                    |          |          |     |     |          |                                                                                                                                            |                                                        |                              |                                 |                                   | FRD         |             |             |      |             |             |
|-----------------------------------|------|--------------------|----------|----------|-----|-----|----------|--------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|------------------------------|---------------------------------|-----------------------------------|-------------|-------------|-------------|------|-------------|-------------|
| QUARTER                           |      | Q2 (Jul, Aug, Sep) |          |          |     |     |          |                                                                                                                                            |                                                        |                              |                                 |                                   | YEAR        |             | 2025-2026   |      |             |             |
| CRL                               | GNT  | MH                 | R        | P/NP     | V/C | SMH | MNH      | CRC                                                                                                                                        | DSCRPTN                                                | DH                           | ACS                             | DSCRPN                            | PREV QR     | M1          | M2          | M3   | TOTAL QR    | CUM QR      |
| F10                               | C07  | 2406               | N        | Non Plan | V   | 01  | 105      | 24060472                                                                                                                                   | Exploitation by Government Agency(Timber)              | 51                           | FRD-093:Dy. C. F T East, Nasik. | FRD-094:C.F. Nasik (T) TOTAL(SMH) | 0.00        | 17056.00    | 0.00        | 0.00 | 17056.00    | 17056.00    |
|                                   |      |                    |          |          |     |     |          |                                                                                                                                            |                                                        |                              |                                 |                                   | 0.00        | 0.00        | 20000.00    | 0.00 | 20000.00    | 20000.00    |
|                                   |      |                    |          |          |     |     |          |                                                                                                                                            |                                                        |                              |                                 |                                   | 0.00        | 209458.00   | 20000.00    | 0.00 | 229458.00   | 229458.00   |
|                                   |      |                    |          |          |     | 02  | 110      | 24062366                                                                                                                                   | Compensation for the Losses due to Wild Animals Attack | 50                           | FRD-091:Dy. C. F Ahmednagar.    | FRD-092:Dy. C. F West, Nasik.     | 4758572.00  | 8370785.00  | 5563440.00  | 0.00 | 13934225.00 | 18692797.00 |
|                                   |      |                    |          |          |     |     |          |                                                                                                                                            |                                                        |                              |                                 |                                   | 1111625.00  | 4091635.00  | 3934050.00  | 0.00 | 8025685.00  | 9137310.00  |
|                                   |      |                    |          |          |     |     |          |                                                                                                                                            |                                                        |                              |                                 |                                   | 9118864.00  | 1700900.00  | 1973598.00  | 0.00 | 3674498.00  | 12793362.00 |
|                                   |      |                    |          |          |     |     |          |                                                                                                                                            |                                                        |                              |                                 |                                   | 14989061.00 | 14163320.00 | 11471088.00 | 0.00 | 25634408.00 | 40623469.00 |
|                                   |      |                    |          |          |     |     |          |                                                                                                                                            | TOTAL(V/C)                                             |                              |                                 |                                   | 27175388.00 | 18643147.00 | 20143069.00 | 0.00 | 38786216.00 | 65961604.00 |
|                                   |      |                    |          |          |     |     |          |                                                                                                                                            | TOTAL(P/N)                                             |                              |                                 |                                   | 27175388.00 | 18643147.00 | 20143069.00 | 0.00 | 38786216.00 | 65961604.00 |
|                                   |      |                    |          | Plan     | V   | 01  | 101      | 24068669                                                                                                                                   | Computerization of Forest Department                   | 10                           | FRD-091:Dy. C. F Ahmednagar.    | FRD-093:Dy. C. F T East, Nasik.   | 746415.00   | 0.00        | 0.00        | 0.00 | 0.00        | 746415.00   |
|                                   |      |                    |          |          |     |     |          |                                                                                                                                            |                                                        |                              |                                 |                                   | 944556.00   | 0.00        | 0.00        | 0.00 | 0.00        | 944556.00   |
|                                   |      |                    |          |          |     |     |          |                                                                                                                                            |                                                        |                              |                                 |                                   | 1690971.00  | 0.00        | 0.00        | 0.00 | 0.00        | 1690971.00  |
|                                   |      |                    |          |          |     |     |          |                                                                                                                                            | TOTAL(V/C)                                             |                              |                                 |                                   | 1690971.00  | 0.00        | 0.00        | 0.00 | 0.00        | 1690971.00  |
|                                   |      |                    |          |          |     |     |          |                                                                                                                                            | TOTAL(P/N)                                             |                              |                                 |                                   | 1690971.00  | 0.00        | 0.00        | 0.00 | 0.00        | 1690971.00  |
|                                   |      |                    |          |          |     |     |          |                                                                                                                                            | TOTAL(REC)                                             |                              |                                 |                                   | 28866359.00 | 18643147.00 | 20143069.00 | 0.00 | 38786216.00 | 67652575.00 |
|                                   |      |                    |          |          |     |     |          |                                                                                                                                            | TOTAL(MH)                                              |                              |                                 |                                   | 28866359.00 | 18643147.00 | 20143069.00 | 0.00 | 38786216.00 | 67652575.00 |
| L05                               | 3604 | N                  | Non Plan | V        | 00  | 196 | 36041045 | Forest Revenue Grants to Zilla Parishads under section 181(A) of the Maharashtra Zilla Parishad and Panchayat Samiti Act 1961 (Committeed) | 50                                                     | FRD-091:Dy. C. F Ahmednagar. | TOTAL(SMH)                      | 0.00                              | 0.00        | 180408.00   | 0.00        | 0.00 | 180408.00   | 180408.00   |
|                                   |      |                    |          |          |     |     |          |                                                                                                                                            |                                                        |                              |                                 |                                   | 0.00        | 0.00        | 180408.00   | 0.00 | 180408.00   | 180408.00   |
|                                   |      |                    |          |          |     |     |          |                                                                                                                                            | TOTAL(V/C)                                             |                              |                                 |                                   | 0.00        | 0.00        | 180408.00   | 0.00 | 180408.00   | 180408.00   |
|                                   |      |                    |          |          |     |     |          |                                                                                                                                            | TOTAL(P/N)                                             |                              |                                 |                                   | 0.00        | 0.00        | 180408.00   | 0.00 | 180408.00   | 180408.00   |
|                                   |      |                    |          |          |     |     |          |                                                                                                                                            | TOTAL(REC)                                             |                              |                                 |                                   | 0.00        | 0.00        | 180408.00   | 0.00 | 180408.00   | 180408.00   |
|                                   |      |                    |          |          |     |     |          |                                                                                                                                            | TOTAL(MH)                                              |                              |                                 |                                   | 0.00        | 0.00        | 180408.00   | 0.00 | 180408.00   | 180408.00   |
| 042                               | 2406 | N                  | Plan     | V        | 01  | 101 | 24066111 | Joint Forest                                                                                                                               | 02                                                     | FRD-091:Dy. C. F             |                                 |                                   | 0.00        | 0.00        | 7041680.00  | 0.00 | 7041680.00  | 7041680.00  |

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC  | DSCRPTN                                          | DH | ACS                           | DSCRPN     | PREV | QR        | M1   | M2          | M3   | TOTAL       | QR | CUM         | QR |
|-----|------|------|------|------|-----|-----|------|------|--------------------------------------------------|----|-------------------------------|------------|------|-----------|------|-------------|------|-------------|----|-------------|----|
| F10 | 042  | 2406 | N    | Plan | V   | 01  | 101  | 2406 | Joint Forest Management                          | 02 | Ahmednagar.                   | TOTAL(SMH) | 0.00 |           | 0.00 | 7041680.00  | 0.00 | 7041680.00  |    | 7041680.00  |    |
|     |      |      |      |      |     | 01  | 101  | 2406 | Joint Forest Management                          | 21 | FRD-091:Dy. C. F Ahmednagar.  | TOTAL(SMH) | 0.00 |           | 0.00 | 4694453.00  | 0.00 | 4694453.00  |    | 4694453.00  |    |
|     |      |      |      |      |     |     |      |      | TOTAL(V/C)                                       |    |                               |            | 0.00 |           | 0.00 | 11736133.00 | 0.00 | 11736133.00 |    | 11736133.00 |    |
|     |      |      |      |      |     |     |      |      | TOTAL(P/N)                                       |    |                               |            | 0.00 |           | 0.00 | 11736133.00 | 0.00 | 11736133.00 |    | 11736133.00 |    |
|     |      |      |      |      |     |     |      |      | TOTAL(REC)                                       |    |                               |            | 0.00 |           | 0.00 | 11736133.00 | 0.00 | 11736133.00 |    | 11736133.00 |    |
|     |      |      |      |      |     |     |      |      | TOTAL(MH)                                        |    |                               |            | 0.00 |           | 0.00 | 11736133.00 | 0.00 | 11736133.00 |    | 11736133.00 |    |
| O43 | 4406 | N    | Plan | V    | 01  | 070 | 4406 | 3221 | Soil and Water Conservation Works in the Forests | 02 | FRD-091:Dy. C. F Ahmednagar.  | TOTAL(SMH) | 0.00 |           | 0.00 | 11086146.00 | 0.00 | 11086146.00 |    | 11086146.00 |    |
|     |      |      |      |      |     | 01  | 070  | 4406 | Soil and Water Conservation Works in the Forests | 21 | FRD-091:Dy. C. F Ahmednagar.  | TOTAL(SMH) | 0.00 |           | 0.00 | 7390762.00  | 0.00 | 7390762.00  |    | 7390762.00  |    |
|     |      |      |      |      |     |     |      |      | TOTAL(V/C)                                       |    |                               |            | 0.00 |           | 0.00 | 18476908.00 | 0.00 | 18476908.00 |    | 18476908.00 |    |
|     |      |      |      |      |     |     |      |      | TOTAL(P/N)                                       |    |                               |            | 0.00 |           | 0.00 | 18476908.00 | 0.00 | 18476908.00 |    | 18476908.00 |    |
|     |      |      |      |      |     |     |      |      | TOTAL(REC)                                       |    |                               |            | 0.00 |           | 0.00 | 18476908.00 | 0.00 | 18476908.00 |    | 18476908.00 |    |
|     |      |      |      |      |     |     |      |      | TOTAL(MH)                                        |    |                               |            | 0.00 |           | 0.00 | 18476908.00 | 0.00 | 18476908.00 |    | 18476908.00 |    |
| T09 | 2225 | N    | Plan | V    | 02  | 796 | 2225 | E169 | District Nasik                                   | 02 | FRD-092:Dy. C. F West, Nasik. | TOTAL(SMH) | 0.00 | 394000.00 |      | 1250000.00  | 0.00 | 1644000.00  |    | 1644000.00  |    |
|     |      |      |      |      |     |     |      |      |                                                  |    |                               |            | 0.00 | 394000.00 |      | 1250000.00  | 0.00 | 1644000.00  |    | 1644000.00  |    |
|     |      |      |      |      |     | 02  | 796  | 2225 | District Nasik                                   | 21 | FRD-092:Dy. C. F West, Nasik. | TOTAL(SMH) | 0.00 | 262000.00 |      | 833000.00   | 0.00 | 1095000.00  |    | 1095000.00  |    |
|     |      |      |      |      |     |     |      |      |                                                  |    |                               |            | 0.00 | 262000.00 |      | 833000.00   | 0.00 | 1095000.00  |    | 1095000.00  |    |
|     |      |      |      |      |     | 02  | 796  | 2225 | District Nasik                                   | 50 | FRD-092:Dy. C. F West, Nasik. | TOTAL(SMH) | 0.00 |           | 0.00 | 1800000.00  | 0.00 | 1800000.00  |    | 1800000.00  |    |
|     |      |      |      |      |     |     |      |      |                                                  |    |                               |            | 0.00 |           | 0.00 | 1800000.00  | 0.00 | 1800000.00  |    | 1800000.00  |    |
|     |      |      |      |      |     |     |      |      | TOTAL(V/C)                                       |    |                               |            | 0.00 | 656000.00 |      | 3883000.00  | 0.00 | 4539000.00  |    | 4539000.00  |    |
|     |      |      |      |      |     |     |      |      | TOTAL(P/N)                                       |    |                               |            | 0.00 | 656000.00 |      | 3883000.00  | 0.00 | 4539000.00  |    | 4539000.00  |    |
|     |      |      |      |      |     |     |      |      | TOTAL(REC)                                       |    |                               |            | 0.00 | 656000.00 |      | 3883000.00  | 0.00 | 4539000.00  |    | 4539000.00  |    |
|     |      |      |      |      |     |     |      |      | TOTAL(MH)                                        |    |                               |            | 0.00 | 656000.00 |      | 3883000.00  | 0.00 | 4539000.00  |    | 4539000.00  |    |
| T10 | 4225 | N    | Plan | V    | 02  | 796 | 4225 | 1314 | District Nasik                                   | 02 | FRD-092:Dy. C. F West, Nasik. | TOTAL(SMH) | 0.00 |           | 0.00 | 2542000.00  | 0.00 | 2542000.00  |    | 2542000.00  |    |
|     |      |      |      |      |     |     |      |      |                                                  |    |                               |            | 0.00 |           | 0.00 | 2542000.00  | 0.00 | 2542000.00  |    | 2542000.00  |    |
|     |      |      |      |      |     | 02  | 796  | 4225 | District Nasik                                   | 21 | FRD-092:Dy. C. F West, Nasik. | TOTAL(SMH) | 0.00 |           | 0.00 | 1705000.00  | 0.00 | 1705000.00  |    | 1705000.00  |    |
|     |      |      |      |      |     |     |      |      |                                                  |    |                               |            | 0.00 |           | 0.00 | 1705000.00  | 0.00 | 1705000.00  |    | 1705000.00  |    |
|     |      |      |      |      |     |     |      |      | TOTAL(V/C)                                       |    |                               |            | 0.00 |           | 0.00 | 4247000.00  | 0.00 | 4247000.00  |    | 4247000.00  |    |

QUARTER

Q2 ( Jul, Aug, Sep)

YEAR

2025-2026

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC | DSCRPTN    | DH | ACS | DSCRPN | PREV QR | M1   | M2         | M3   | TOTAL QR   | CUM QR     |
|-----|-----|------|---|------|-----|-----|-----|-----|------------|----|-----|--------|---------|------|------------|------|------------|------------|
| F10 | T10 | 4225 | N | Plan |     |     |     |     | TOTAL(P/N) |    |     |        | 0.00    | 0.00 | 4247000.00 | 0.00 | 4247000.00 | 4247000.00 |
|     |     |      |   |      |     |     |     |     | TOTAL(REC) |    |     |        | 0.00    | 0.00 | 4247000.00 | 0.00 | 4247000.00 | 4247000.00 |
|     |     |      |   |      |     |     |     |     | TOTAL(MH)  |    |     |        | 0.00    | 0.00 | 4247000.00 | 0.00 | 4247000.00 | 4247000.00 |

| RECONCILIATION STATEMENT-FRD( P) |     |                     |   |          |     |     |     |          |                                            |    |                                                          |                         | FRD       |           |           |      |           |           |
|----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|--------------------------------------------|----|----------------------------------------------------------|-------------------------|-----------|-----------|-----------|------|-----------|-----------|
| QUARTER                          |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                            |    |                                                          |                         | YEAR      |           | 2025-2026 |      |           |           |
| CRL                              | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                    | DH | ACS                                                      | DSCRPN                  | PREV QR   | M1        | M2        | M3   | TOTAL QR  | CUM QR    |
| F11                              | C07 | 2406                | N | Non Plan | V   | 01  | 001 | 24060042 | Territorial Conservat                      | 06 | FRD-097:Dy. C. F Jalgaon. FRD-100:C.C.F. Dhule           | TOTAL(SMH)              | 0.00      | 73627.00  | 0.00      | 0.00 | 73627.00  | 73627.00  |
|                                  |     |                     |   |          |     | 01  | 001 | 24060042 | Territorial Conservat                      | 13 | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule | FRD-096:Dy. C. F. Dhule | 49635.00  | 0.00      | 0.00      | 0.00 | 0.00      | 49635.00  |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                          |                         | 32400.00  | 0.00      | 0.00      | 0.00 | 0.00      | 32400.00  |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                          |                         | 37248.00  | 0.00      | 0.00      | 0.00 | 0.00      | 37248.00  |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                          |                         | 62697.00  | 0.00      | 0.00      | 0.00 | 0.00      | 62697.00  |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                          |                         | 4700.00   | 0.00      | 0.00      | 0.00 | 0.00      | 4700.00   |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                          |                         | 19803.00  | 0.00      | 0.00      | 0.00 | 0.00      | 19803.00  |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                          |                         | 206483.00 | 0.00      | 0.00      | 0.00 | 0.00      | 206483.00 |
|                                  |     |                     |   |          |     | 01  | 001 | 24068524 | Divisional Forest Officer, Social Forestry | 24 | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule | FRD-096:Dy. C. F. Dhule | 0.00      | 165637.00 | 0.00      | 0.00 | 165637.00 | 165637.00 |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                          |                         | 0.00      | 163390.00 | 0.00      | 0.00 | 163390.00 | 163390.00 |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                          |                         | 0.00      | 162990.00 | 0.00      | 0.00 | 162990.00 | 162990.00 |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                          |                         | 0.00      | 115345.00 | 0.00      | 0.00 | 115345.00 | 115345.00 |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                          |                         | 0.00      | 6500.00   | 0.00      | 0.00 | 6500.00   | 6500.00   |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                          |                         | 63402.00  | 0.00      | 0.00      | 0.00 | 0.00      | 63402.00  |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                          |                         | 63402.00  | 613862.00 | 0.00      | 0.00 | 613862.00 | 677264.00 |
|                                  |     |                     |   |          |     | 01  | 070 | 24060078 | Repairs of Roads and Bridges               | 13 | FRD-096:Dy. C. F. Dhule                                  | FRD-097:Dy.             | 0.00      | 37406.00  | 0.00      | 0.00 | 37406.00  | 37406.00  |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                          |                         | 0.00      | 36236.00  | 0.00      | 0.00 | 36236.00  | 36236.00  |

| RECONCILIATION STATEMENT-FRD( P) |     |                   |   |          |     |     |     |          |                                              |    |                                                          |                                      | FRD        |            |            |      |            |            |
|----------------------------------|-----|-------------------|---|----------|-----|-----|-----|----------|----------------------------------------------|----|----------------------------------------------------------|--------------------------------------|------------|------------|------------|------|------------|------------|
| QUARTER                          |     | Q2(Jul, Aug, Sep) |   |          |     |     |     |          |                                              |    |                                                          |                                      | YEAR       |            | 2025-2026  |      |            |            |
| CRL                              | GNT | MH                | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                      | DH | ACS                                                      | DSCRPN                               | PREV QR    | M1         | M2         | M3   | TOTAL QR   | CUM QR     |
| F11                              | C07 | 2406              | N | Non Plan | V   | 01  | 070 | 24060078 | Repairs of Roads and Bridges                 | 13 | C. F Jalgaon.                                            | TOTAL(SMH)                           | 0.00       | 73642.00   | 0.00       | 0.00 | 73642.00   | 73642.00   |
|                                  |     |                   |   |          |     | 01  | 101 | 24060096 | Administration and Protection                | 06 | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule | FRD-096:Dy. C. F. Dhule              | 12749.00   | 19557.00   | 0.00       | 0.00 | 19557.00   | 32306.00   |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                          | FRD-096:Dy. C. F. Dhule              | 0.00       | 283110.00  | 0.00       | 0.00 | 283110.00  | 283110.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                          | FRD-097:Dy. C. F Jalgaon.            | 11613.00   | 59460.00   | 0.00       | 0.00 | 59460.00   | 71073.00   |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                          | FRD-098:Dy. C. F Yawal Div. Jalgaon. | 0.00       | 73556.00   | 0.00       | 0.00 | 73556.00   | 73556.00   |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                          | TOTAL(SMH)                           | 24362.00   | 435683.00  | 0.00       | 0.00 | 435683.00  | 460045.00  |
|                                  |     |                   |   |          |     | 01  | 101 | 24060096 | Administration and Protection                | 13 | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule | FRD-096:Dy. C. F. Dhule              | 0.00       | 73693.00   | 0.00       | 0.00 | 73693.00   | 73693.00   |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                          | FRD-096:Dy. C. F. Dhule              | 0.00       | 164101.00  | 0.00       | 0.00 | 164101.00  | 164101.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                          | FRD-097:Dy. C. F Jalgaon.            | 0.00       | 167552.00  | 0.00       | 0.00 | 167552.00  | 167552.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                          | FRD-098:Dy. C. F Yawal Div. Jalgaon. | 0.00       | 139917.00  | 0.00       | 0.00 | 139917.00  | 139917.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                          | FRD-099:Dy. C. F Mewasi Div.Taloda.  | 0.00       | 24255.00   | 0.00       | 0.00 | 24255.00   | 24255.00   |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                          | FRD-100:C.C.F. Dhule                 | 0.00       | 66932.00   | 103767.00  | 0.00 | 170699.00  | 170699.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                          | TOTAL(SMH)                           | 0.00       | 636450.00  | 103767.00  | 0.00 | 740217.00  | 740217.00  |
|                                  |     |                   |   |          |     | 01  | 101 | 24060102 | Survey Settlement and Demarcation of Forests | 02 | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule | FRD-096:Dy. C. F. Dhule              | 1367100.00 | 1217500.00 | 3804010.00 | 0.00 | 5021510.00 | 6388610.00 |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                          | FRD-096:Dy. C. F. Dhule              | 3228960.00 | 0.00       | 878850.00  | 0.00 | 878850.00  | 4107810.00 |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                          | FRD-098:Dy. C. F Yawal               | 0.00       | 2473800.00 | 1236900.00 | 0.00 | 3710700.00 | 3710700.00 |

| RECONCILIATION STATEMENT-FRD( P ) |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            | FRD        |            |            |      |             |             |  |  |  |  |  |
|-----------------------------------|------------|----------------------|-----------------------------|----------|------------------------------------------------------------------------------------------------------------|------------|------------|------------|----------------------------------------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------------|------|-------------|-------------|--|--|--|--|--|
| QUARTER                           |            | Q2 ( Jul, Aug, Sep ) |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            | YEAR       |            | 2025-2026  |      |             |             |  |  |  |  |  |
| CRL                               | GNT        | MH                   | R                           | P/NP     | V/C                                                                                                        | SMH        | MNH        | CRC        | DSCRPTN                                      | DH         | ACS                                                                                                                                                                                            | DSCRPN     | PREV QR    | M1         | M2         | M3   | TOTAL QR    | CUM QR      |  |  |  |  |  |
| F11                               | C07        | 2406                 | N                           | Non Plan | V                                                                                                          | 01         | 101        | 24060102   | Survey Settlement and Demarcation of Forests | 02         | Div. Jalgaon. FRD-099:Dy. C. F Mewasi Div.Taloda. TOTAL(SMH)                                                                                                                                   |            | 618450.00  | 618450.00  | 0.00       | 0.00 | 618450.00   | 1236900.00  |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            | 5214510.00 | 4309750.00 | 5919760.00 | 0.00 | 10229510.00 | 15444020.00 |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            | 0.00       | 181930.00  | 0.00       | 0.00 | 181930.00   | 181930.00   |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            | 01         | 101        | 24060102   | Survey Settlement and Demarcation of Forests | 13         | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule FRD-097:Dy. C. F Jalgaon. FRD-098:Dy. C. F Yawal Div. Jalgaon. FRD-099:Dy. C. F Mewasi Div.Taloda. TOTAL(SMH)                         |            | 0.00       | 197627.00  | 0.00       | 0.00 | 197627.00   | 197627.00   |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            | 0.00       | 115600.00  | 0.00       | 0.00 | 115600.00   | 115600.00   |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            | 0.00       | 1500.00    | 0.00       | 0.00 | 1500.00     | 1500.00     |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            | 0.00       | 496657.00  | 0.00       | 0.00 | 496657.00   | 496657.00   |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            | 01         | 101        | 24060122   | Artificial Regeneration                      | 02         | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule FRD-096:Dy. C. F. Dhule FRD-097:Dy. C. F Jalgaon. FRD-098:Dy. C. F Yawal Div. Jalgaon. FRD-099:Dy. C. F Mewasi Div.Taloda. TOTAL(SMH) | 1252377.00 | 0.00       | 689902.00  | 0.00       | 0.00 | 689902.00   | 1942279.00  |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            | 402075.00  | 778799.00  | 0.00       | 0.00 | 778799.00   | 1180874.00  |  |  |  |  |  |
|                                   | 3533933.00 | 1268870.00           | 0.00                        | 0.00     | 1268870.00                                                                                                 |            |            |            |                                              |            |                                                                                                                                                                                                | 4802803.00 |            |            |            |      |             |             |  |  |  |  |  |
|                                   | 2070138.00 | 1666476.00           | 833238.00                   | 0.00     | 2499714.00                                                                                                 |            |            |            |                                              |            |                                                                                                                                                                                                | 4569852.00 |            |            |            |      |             |             |  |  |  |  |  |
| 01                                | 101        | 24060131             | Forest Protection from Fire | 13       | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule FRD-096:Dy. C. F. Dhule FRD-097:Dy. C. F Jalgaon. | 1081878.00 | 231714.00  | 231714.00  | 0.00                                         | 463428.00  | 1545306.00                                                                                                                                                                                     |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            | 8340401.00 | 3945859.00 | 1754854.00 | 0.00                                         | 5700713.00 | 14041114.00                                                                                                                                                                                    |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            | 107329.00  | 50000.00   | 0.00       | 0.00                                         | 50000.00   | 157329.00                                                                                                                                                                                      |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |
|                                   |            |                      |                             |          |                                                                                                            |            |            |            |                                              |            |                                                                                                                                                                                                |            |            |            |            |      |             |             |  |  |  |  |  |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         | FRD       |          |           |      |          |           |
|-----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|-------------------------------------------|----|----------------------------------------------------------|-------------------------|-----------|----------|-----------|------|----------|-----------|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |          |                                           |    |                                                          |                         | YEAR      |          | 2025-2026 |      |          |           |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DESCRPTN                                  | DH | ACS                                                      | DESCRPN                 | PREV QR   | M1       | M2        | M3   | TOTAL QR | CUM QR    |
| F11                               | C07 | 2406               | N | Non Plan | V   | 01  | 101 | 24060131 | Forest Protection from Fire               | 13 | FRD-098:Dy. C. F Yawal Div. Jalgaon.                     | FRD-100:C.C.F. Dhule    | 161837.00 | 0.00     | 0.00      | 0.00 | 0.00     | 161837.00 |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          | TOTAL(SMH)              | 23897.00  | 0.00     | 0.00      | 0.00 | 0.00     | 23897.00  |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         | 570675.00 | 50000.00 | 0.00      | 0.00 | 50000.00 | 620675.00 |
|                                   |     |                    |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 06 | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule | FRD-096:Dy. C. F. Dhule | 61799.00  | 0.00     | 0.00      | 0.00 | 0.00     | 61799.00  |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         |           |          |           |      |          |           |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         | 9160.00   | 0.00     | 0.00      | 0.00 | 0.00     | 9160.00   |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         |           |          |           |      |          |           |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         | 0.00      | 17306.00 | 0.00      | 0.00 | 17306.00 | 17306.00  |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         |           |          |           |      |          |           |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         | 13643.00  | 0.00     | 0.00      | 0.00 | 0.00     | 13643.00  |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         |           |          |           |      |          |           |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         | 45040.00  | 0.00     | 0.00      | 0.00 | 0.00     | 45040.00  |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         |           |          |           |      |          |           |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         | 129642.00 | 17306.00 | 0.00      | 0.00 | 17306.00 | 146948.00 |
|                                   |     |                    |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 24 | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule | FRD-096:Dy. C. F. Dhule | 161863.00 | 0.00     | 0.00      | 0.00 | 0.00     | 161863.00 |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         |           |          |           |      |          |           |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         | 109110.00 | 0.00     | 0.00      | 0.00 | 0.00     | 109110.00 |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         |           |          |           |      |          |           |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         | 138781.00 | 0.00     | 0.00      | 0.00 | 0.00     | 138781.00 |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         |           |          |           |      |          |           |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         | 91807.00  | 0.00     | 0.00      | 0.00 | 0.00     | 91807.00  |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         |           |          |           |      |          |           |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         | 12300.00  | 0.00     | 0.00      | 0.00 | 0.00     | 12300.00  |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         |           |          |           |      |          |           |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         | 0.00      | 0.00     | 19233.00  | 0.00 | 19233.00 | 19233.00  |
|                                   |     |                    |   |          |     |     |     |          |                                           |    |                                                          |                         | 513861.00 | 0.00     | 19233.00  | 0.00 | 19233.00 | 533094.00 |
|                                   |     |                    |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 51 | FRD-095:Dy.C. F. Nandurbar Forest Divn.                  |                         | 0.00      | 56019.00 | 0.00      | 0.00 | 56019.00 | 56019.00  |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |            |     |      |                                                        |    |     |                                                                                                                                                                                                                                    | FRD         |             |             |      |             |             |
|-----------------------------------|-----|--------------------|---|----------|-----|------------|-----|------|--------------------------------------------------------|----|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|------|-------------|-------------|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |          |     |            |     |      |                                                        |    |     |                                                                                                                                                                                                                                    | YEAR        |             | 2025-2026   |      |             |             |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH        | MNH | CRC  | DSCRPTN                                                | DH | ACS | DSCRPN                                                                                                                                                                                                                             | PREV QR     | M1          | M2          | M3   | TOTAL QR    | CUM QR      |
| F11                               | C07 | 2406               | N | Non Plan | V   | 01         | 105 | 2406 | Exploitation by Government Agency(Timber)              | 51 |     | Nandurbar, Dhule<br>FRD-096:Dy. C. F.<br>Dhule<br>FRD-097:Dy. C. F<br>Jalgaon.<br>FRD-098:Dy. C. F<br>Yawal Div.<br>Jalgaon.<br>TOTAL(SMH)                                                                                         | 0.00        | 29222.00    | 0.00        | 0.00 | 29222.00    | 29222.00    |
|                                   |     |                    |   |          |     |            |     |      |                                                        |    |     |                                                                                                                                                                                                                                    | 0.00        | 102833.00   | 0.00        | 0.00 | 102833.00   | 102833.00   |
|                                   |     |                    |   |          |     |            |     |      |                                                        |    |     |                                                                                                                                                                                                                                    | 0.00        | 88494.00    | 24685.00    | 0.00 | 113179.00   | 113179.00   |
|                                   |     |                    |   |          |     |            |     |      |                                                        |    |     |                                                                                                                                                                                                                                    | 0.00        | 276568.00   | 24685.00    | 0.00 | 301253.00   | 301253.00   |
|                                   |     |                    |   |          |     | 02         | 110 | 2406 | Compensation for the Losses due to Wild Animals Attack | 50 |     | FRD-095:Dy.C. F.<br>Nandurbar Forest Divn.<br>Nandurbar, Dhule<br>FRD-096:Dy. C. F.<br>Dhule<br>FRD-097:Dy. C. F<br>Jalgaon.<br>FRD-098:Dy. C. F<br>Yawal Div.<br>Jalgaon.<br>FRD-099:Dy. C. F<br>Mewasi Div.Taloda.<br>TOTAL(SMH) | 36000.00    | 0.00        | 220625.00   | 0.00 | 220625.00   | 256625.00   |
|                                   |     |                    |   |          |     |            |     |      |                                                        |    |     |                                                                                                                                                                                                                                    | 1685000.00  | 1692733.00  | 1183557.00  | 0.00 | 2876290.00  | 4561290.00  |
|                                   |     |                    |   |          |     |            |     |      |                                                        |    |     |                                                                                                                                                                                                                                    | 10472978.00 | 5141906.00  | 1000000.00  | 0.00 | 6141906.00  | 16614884.00 |
|                                   |     |                    |   |          |     |            |     |      |                                                        |    |     |                                                                                                                                                                                                                                    | 2909290.00  | 165200.00   | 273582.00   | 0.00 | 438782.00   | 3348072.00  |
|                                   |     |                    |   |          |     |            |     |      |                                                        |    |     |                                                                                                                                                                                                                                    | 10366980.00 | 45000.00    | 89775.00    | 0.00 | 134775.00   | 10501755.00 |
|                                   |     |                    |   |          |     |            |     |      |                                                        |    |     |                                                                                                                                                                                                                                    | 25470248.00 | 7044839.00  | 2767539.00  | 0.00 | 9812378.00  | 35282626.00 |
|                                   |     |                    |   |          |     | TOTAL(V/C) |     |      |                                                        |    |     |                                                                                                                                                                                                                                    | 40533584.00 | 17976243.00 | 10589838.00 | 0.00 | 28566081.00 | 69099665.00 |
|                                   |     |                    |   |          |     | TOTAL(P/N) |     |      |                                                        |    |     |                                                                                                                                                                                                                                    | 40533584.00 | 17976243.00 | 10589838.00 | 0.00 | 28566081.00 | 69099665.00 |
|                                   |     |                    |   | Plan     | V   | 01         | 101 | 2406 | Computerization of Forest Department                   | 10 |     | FRD-095:Dy.C. F.<br>Nandurbar Forest Divn.<br>Nandurbar, Dhule<br>FRD-096:Dy. C. F.<br>Dhule<br>FRD-097:Dy. C. F<br>Jalgaon.<br>FRD-098:Dy. C. F<br>Yawal Div.<br>Jalgaon.<br>FRD-099:Dy. C. F<br>Mewasi Div.Taloda.<br>TOTAL(SMH) | 530963.00   | 266413.00   | 0.00        | 0.00 | 266413.00   | 797376.00   |
|                                   |     |                    |   |          |     |            |     |      |                                                        |    |     |                                                                                                                                                                                                                                    | 264550.00   | 0.00        | 516991.00   | 0.00 | 516991.00   | 781541.00   |
|                                   |     |                    |   |          |     |            |     |      |                                                        |    |     |                                                                                                                                                                                                                                    | 0.00        | 1017216.00  | 0.00        | 0.00 | 1017216.00  | 1017216.00  |
|                                   |     |                    |   |          |     |            |     |      |                                                        |    |     |                                                                                                                                                                                                                                    | 871899.00   | 0.00        | 0.00        | 0.00 | 0.00        | 871899.00   |
|                                   |     |                    |   |          |     |            |     |      |                                                        |    |     |                                                                                                                                                                                                                                    | 556114.00   | 0.00        | 0.00        | 0.00 | 0.00        | 556114.00   |
|                                   |     |                    |   |          |     |            |     |      |                                                        |    |     |                                                                                                                                                                                                                                    | 2223526.00  | 1283629.00  | 516991.00   | 0.00 | 1800620.00  | 4024146.00  |
|                                   |     |                    |   |          |     | TOTAL(V/C) |     |      |                                                        |    |     |                                                                                                                                                                                                                                    | 2223526.00  | 1283629.00  | 516991.00   | 0.00 | 1800620.00  | 4024146.00  |

RECONCILIATION STATEMENT-FRD( P )

FRD

QUARTER

Q2 (Jul, Aug, Sep)

YEAR

2025-2026

| CRL | GNT  | MH   | R        | P/NP | V/C | SMH | MNH  | CRC  | DSCRPTN                                                                        | DH | ACS                                                      | DSCRPN | PREV QR     | M1          | M2          | M3   | TOTAL QR    | CUM QR      |
|-----|------|------|----------|------|-----|-----|------|------|--------------------------------------------------------------------------------|----|----------------------------------------------------------|--------|-------------|-------------|-------------|------|-------------|-------------|
| F11 | C07  | 2406 | N        | Plan |     |     |      |      | TOTAL(P/N)                                                                     |    |                                                          |        | 2223526.00  | 1283629.00  | 516991.00   | 0.00 | 1800620.00  | 4024146.00  |
|     |      |      |          |      |     |     |      |      | TOTAL(REC)                                                                     |    |                                                          |        | 42757110.00 | 19259872.00 | 11106829.00 | 0.00 | 30366701.00 | 73123811.00 |
|     |      |      |          |      |     |     |      |      | TOTAL(MH)                                                                      |    |                                                          |        | 42757110.00 | 19259872.00 | 11106829.00 | 0.00 | 30366701.00 | 73123811.00 |
| L05 | 3604 | N    | Non Plan | V    | 00  | 196 | 3604 | 1045 | Forest Revenue Grants to Zilla Parishads under section 181(A) of the Maharasht | 50 | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule |        | 0.00        | 0.00        | 121910.00   | 0.00 | 121910.00   | 121910.00   |
|     |      |      |          |      |     |     |      |      | TOTAL(SMH)                                                                     |    |                                                          |        | 0.00        | 0.00        | 121910.00   | 0.00 | 121910.00   | 121910.00   |
|     |      |      |          |      |     |     |      |      | TOTAL(V/C)                                                                     |    |                                                          |        | 0.00        | 0.00        | 121910.00   | 0.00 | 121910.00   | 121910.00   |
|     |      |      |          |      |     |     |      |      | TOTAL(P/N)                                                                     |    |                                                          |        | 0.00        | 0.00        | 121910.00   | 0.00 | 121910.00   | 121910.00   |
|     |      |      |          |      |     |     |      |      | TOTAL(REC)                                                                     |    |                                                          |        | 0.00        | 0.00        | 121910.00   | 0.00 | 121910.00   | 121910.00   |
|     |      |      |          |      |     |     |      |      | TOTAL(MH)                                                                      |    |                                                          |        | 0.00        | 0.00        | 121910.00   | 0.00 | 121910.00   | 121910.00   |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |     |     |          |                               |    |                                       |                                       | FRD       |           |           |      |           |           |
|-----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|-------------------------------|----|---------------------------------------|---------------------------------------|-----------|-----------|-----------|------|-----------|-----------|
| QUARTER                           |     | Q2 (Jul, Aug, Sep) |   |          |     |     |     |          |                               |    |                                       |                                       | YEAR      |           | 2025-2026 |      |           |           |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                       | DH | ACS                                   | DSCRPN                                | PREV QR   | M1        | M2        | M3   | TOTAL QR  | CUM QR    |
| F12                               | C07 | 2406               | N | Non Plan | V   | 01  | 001 | 24060042 | Territorial Conservat ors     | 06 | FRD-104:Dy. C. F Shahapur. Dist Thane | TOTAL(SMH)                            | 0.00      | 6960.00   | 0.00      | 0.00 | 6960.00   | 6960.00   |
|                                   |     |                    |   |          |     | 01  | 001 | 24060042 | Territorial Conservat ors     | 13 | FRD-101:Dy. C. F Thane                | FRD-102:Dy. C. F Dahanu. Dist. Thane  | 76952.00  | 44660.00  | 0.00      | 0.00 | 44660.00  | 121612.00 |
|                                   |     |                    |   |          |     |     |     |          |                               |    | FRD-103:Dy. C. F Alibagh Dist. Raigad | FRD-104:Dy. C. F Shahapur. Dist Thane | 0.00      | 28382.00  | 0.00      | 0.00 | 28382.00  | 28382.00  |
|                                   |     |                    |   |          |     |     |     |          |                               |    | FRD-103:Dy. C. F Alibagh Dist. Raigad | FRD-104:Dy. C. F Shahapur. Dist Thane | 0.00      | 92901.00  | 60855.00  | 0.00 | 153756.00 | 153756.00 |
|                                   |     |                    |   |          |     |     |     |          |                               |    | FRD-104:Dy. C. F Shahapur. Dist Thane | FRD-105:Dy. C. F Roha. Dist. Raigad.  | 0.00      | 122469.00 | 0.00      | 0.00 | 122469.00 | 122469.00 |
|                                   |     |                    |   |          |     |     |     |          |                               |    | FRD-105:Dy. C. F Roha. Dist. Raigad.  | FRD-106:Dy. C. F Jawahar Dist Thane   | 36840.00  | 20051.00  | 0.00      | 0.00 | 20051.00  | 56891.00  |
|                                   |     |                    |   |          |     |     |     |          |                               |    | FRD-106:Dy. C. F Jawahar Dist Thane   | FRD-107:C.C.F. Thane                  | 47208.00  | 61960.00  | 0.00      | 0.00 | 61960.00  | 109168.00 |
|                                   |     |                    |   |          |     |     |     |          |                               |    | FRD-107:C.C.F. Thane                  | TOTAL(SMH)                            | 15750.00  | 0.00      | 0.00      | 0.00 | 0.00      | 15750.00  |
|                                   |     |                    |   |          |     |     |     |          |                               |    | TOTAL(SMH)                            | TOTAL(SMH)                            | 176750.00 | 370423.00 | 60855.00  | 0.00 | 431278.00 | 608028.00 |
|                                   |     |                    |   |          |     | 01  | 001 | 24060042 | Territorial Conservat ors     | 51 | FRD-104:Dy. C. F Shahapur. Dist Thane | TOTAL(SMH)                            | 0.00      | 40094.00  | 0.00      | 0.00 | 40094.00  | 40094.00  |
|                                   |     |                    |   |          |     |     |     |          |                               |    | TOTAL(SMH)                            | TOTAL(SMH)                            | 0.00      | 40094.00  | 0.00      | 0.00 | 40094.00  | 40094.00  |
|                                   |     |                    |   |          |     | 01  | 070 | 24060078 | Repairs of Roads and Bridges  | 51 | FRD-101:Dy. C. F Thane                | FRD-103:Dy. C. F Alibagh Dist. Raigad | 0.00      | 350.00    | 5839.00   | 0.00 | 6189.00   | 6189.00   |
|                                   |     |                    |   |          |     |     |     |          |                               |    | FRD-103:Dy. C. F Alibagh Dist. Raigad | FRD-104:Dy. C. F Shahapur. Dist Thane | 0.00      | 0.00      | 12350.00  | 0.00 | 12350.00  | 12350.00  |
|                                   |     |                    |   |          |     |     |     |          |                               |    | FRD-104:Dy. C. F Shahapur. Dist Thane | TOTAL(SMH)                            | 0.00      | 3561.00   | 0.00      | 0.00 | 3561.00   | 3561.00   |
|                                   |     |                    |   |          |     |     |     |          |                               |    | TOTAL(SMH)                            | TOTAL(SMH)                            | 0.00      | 3911.00   | 18189.00  | 0.00 | 22100.00  | 22100.00  |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection | 06 | FRD-101:Dy. C. F Thane                | FRD-103:Dy. C. F Alibagh Dist. Raigad | 47895.00  | 79840.00  | 0.00      | 0.00 | 79840.00  | 127735.00 |
|                                   |     |                    |   |          |     |     |     |          |                               |    | FRD-103:Dy. C. F Alibagh Dist. Raigad | FRD-104:Dy. C. F Shahapur. Dist Thane | 51151.00  | 10760.00  | 53197.00  | 0.00 | 63957.00  | 115108.00 |
|                                   |     |                    |   |          |     |     |     |          |                               |    | FRD-104:Dy. C. F Shahapur. Dist Thane | TOTAL(SMH)                            | 5900.00   | 0.00      | 0.00      | 0.00 | 0.00      | 5900.00   |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |     |     |          |                                      |    |                                       |        | FRD        |           |            |      |            |            |
|-----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|--------------------------------------|----|---------------------------------------|--------|------------|-----------|------------|------|------------|------------|
| QUARTER                           |     | Q2 (Jul, Aug, Sep) |   |          |     |     |     |          |                                      |    |                                       |        | YEAR       |           | 2025-2026  |      |            |            |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                              | DH | ACS                                   | DSCRPN | PREV QR    | M1        | M2         | M3   | TOTAL QR   | CUM QR     |
| F12                               | C07 | 2406               | N | Non Plan | V   | 01  | 101 | 24060096 | Administration and Protection        | 06 | FRD-105:Dy. C. F Roha. Dist. Raigad.  |        | 6748.00    | 0.00      | 66500.00   | 0.00 | 66500.00   | 73248.00   |
|                                   |     |                    |   |          |     |     |     |          |                                      |    | FRD-106:Dy. C. F Jawahar Dist Thane   |        | 6480.00    | 16670.00  | 0.00       | 0.00 | 16670.00   | 23150.00   |
|                                   |     |                    |   |          |     |     |     |          |                                      |    | FRD-107:C.C.F.T hane                  |        | 105430.00  | 0.00      | 0.00       | 0.00 | 0.00       | 105430.00  |
|                                   |     |                    |   |          |     |     |     |          |                                      |    | TOTAL(SMH)                            |        | 223604.00  | 107270.00 | 119697.00  | 0.00 | 226967.00  | 450571.00  |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection        | 13 | FRD-101:Dy. C. F Thane                |        | 0.00       | 0.00      | 72463.00   | 0.00 | 72463.00   | 72463.00   |
|                                   |     |                    |   |          |     |     |     |          |                                      |    | FRD-102:Dy. C. F Dahanu. Dist. Thane  |        | 0.00       | 60898.00  | 0.00       | 0.00 | 60898.00   | 60898.00   |
|                                   |     |                    |   |          |     |     |     |          |                                      |    | FRD-103:Dy. C. F Alibagh Dist. Raigad |        | 0.00       | 77754.00  | 0.00       | 0.00 | 77754.00   | 77754.00   |
|                                   |     |                    |   |          |     |     |     |          |                                      |    | FRD-104:Dy. C. F Shahapur. Dist Thane |        | 0.00       | 98461.00  | 0.00       | 0.00 | 98461.00   | 98461.00   |
|                                   |     |                    |   |          |     |     |     |          |                                      |    | FRD-105:Dy. C. F Roha. Dist. Raigad.  |        | 0.00       | 28110.00  | 0.00       | 0.00 | 28110.00   | 28110.00   |
|                                   |     |                    |   |          |     |     |     |          |                                      |    | FRD-106:Dy. C. F Jawahar Dist Thane   |        | 0.00       | 13189.00  | 50223.00   | 0.00 | 63412.00   | 63412.00   |
|                                   |     |                    |   |          |     |     |     |          |                                      |    | FRD-107:C.C.F.T hane                  |        | 0.00       | 41456.00  | 132873.00  | 0.00 | 174329.00  | 174329.00  |
|                                   |     |                    |   |          |     |     |     |          |                                      |    | TOTAL(SMH)                            |        | 0.00       | 319868.00 | 255559.00  | 0.00 | 575427.00  | 575427.00  |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection        | 14 | FRD-101:Dy. C. F Thane                |        | 0.00       | 1187.00   | 0.00       | 0.00 | 1187.00    | 1187.00    |
|                                   |     |                    |   |          |     |     |     |          |                                      |    | FRD-104:Dy. C. F Shahapur. Dist Thane |        | 0.00       | 2400.00   | 0.00       | 0.00 | 2400.00    | 2400.00    |
|                                   |     |                    |   |          |     |     |     |          |                                      |    | TOTAL(SMH)                            |        | 0.00       | 3587.00   | 0.00       | 0.00 | 3587.00    | 3587.00    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection        | 24 | FRD-101:Dy. C. F Thane                |        | 0.00       | 0.00      | 16000.00   | 0.00 | 16000.00   | 16000.00   |
|                                   |     |                    |   |          |     |     |     |          |                                      |    | TOTAL(SMH)                            |        | 0.00       | 0.00      | 16000.00   | 0.00 | 16000.00   | 16000.00   |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection        | 51 | FRD-106:Dy. C. F Jawahar Dist Thane   |        | 0.00       | 60000.00  | 0.00       | 0.00 | 60000.00   | 60000.00   |
|                                   |     |                    |   |          |     |     |     |          |                                      |    | TOTAL(SMH)                            |        | 0.00       | 60000.00  | 0.00       | 0.00 | 60000.00   | 60000.00   |
|                                   |     |                    |   |          |     | 01  | 101 | 24060102 | Survey Settlement and Demarcation of | 02 | FRD-101:Dy. C. F Thane                |        | 260400.00  | 0.00      | 0.00       | 0.00 | 0.00       | 260400.00  |
|                                   |     |                    |   |          |     |     |     |          |                                      |    | FRD-102:Dy. C. F Dahanu.              |        | 3744335.00 | 32550.00  | 2515923.00 | 0.00 | 2548473.00 | 6292808.00 |

| RECONCILIATION STATEMENT-FRD( P) |     |                   |   |          |     |     |     |          |                                              |    |     |                                                                                                                                                                                                                             | FRD        |            |            |      |            |             |
|----------------------------------|-----|-------------------|---|----------|-----|-----|-----|----------|----------------------------------------------|----|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------|------------|-------------|
| QUARTER                          |     | Q2(Ju1, Aug, Sep) |   |          |     |     |     |          |                                              |    |     |                                                                                                                                                                                                                             | YEAR       |            | 2025-2026  |      |            |             |
| CRL                              | GNT | MH                | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                      | DH | ACS | DSCRPN                                                                                                                                                                                                                      | PREV QR    | M1         | M2         | M3   | TOTAL QR   | CUM QR      |
| F12                              | C07 | 2406              | N | Non Plan | V   | 01  | 101 | 24060102 | Survey Settlement and Demarcation of Forests | 02 |     | Dist. Thane C. F Shahapur. Dist Thane FRD-104:Dy. C. F Jawahar Dist Thane TOTAL(SMH)                                                                                                                                        | 358050.00  | 0.00       | 0.00       | 0.00 | 0.00       | 358050.00   |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     | FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)                                                                                                                                                                              | 1692600.00 | 0.00       | 1412795.00 | 0.00 | 1412795.00 | 3105395.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     | TOTAL(SMH)                                                                                                                                                                                                                  | 6055385.00 | 32550.00   | 3928718.00 | 0.00 | 3961268.00 | 10016653.00 |
|                                  |     |                   |   |          |     | 01  | 101 | 24060102 | Survey Settlement and Demarcation of Forests | 24 |     | FRD-101:Dy. C. F Thane TOTAL(SMH)                                                                                                                                                                                           | 0.00       | 0.00       | 31120.00   | 0.00 | 31120.00   | 31120.00    |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     | TOTAL(SMH)                                                                                                                                                                                                                  | 0.00       | 0.00       | 31120.00   | 0.00 | 31120.00   | 31120.00    |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     |                                                                                                                                                                                                                             |            |            |            |      |            |             |
|                                  |     |                   |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration                      | 02 |     | FRD-101:Dy. C. F Thane FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-104:Dy. C. F Shahapur. Dist Thane FRD-105:Dy. C. F Roha. Dist. Raigad. FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH) | 1489119.00 | 1670066.00 | 0.00       | 0.00 | 1670066.00 | 3159185.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     | FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-104:Dy. C. F Shahapur. Dist Thane FRD-105:Dy. C. F Roha. Dist. Raigad. FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)                        | 1273932.00 | 726821.00  | 0.00       | 0.00 | 726821.00  | 2000753.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     | FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-104:Dy. C. F Shahapur. Dist Thane FRD-105:Dy. C. F Roha. Dist. Raigad. FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)                                                             | 2455374.00 | 111764.00  | 559705.00  | 0.00 | 671469.00  | 3126843.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     | FRD-104:Dy. C. F Shahapur. Dist Thane FRD-105:Dy. C. F Roha. Dist. Raigad. FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)                                                                                                   | 1217002.00 | 5000.00    | 3019818.00 | 0.00 | 3024818.00 | 4241820.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     | FRD-105:Dy. C. F Roha. Dist. Raigad. FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)                                                                                                                                         | 577496.00  | 0.00       | 260119.00  | 0.00 | 260119.00  | 837615.00   |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     | TOTAL(SMH)                                                                                                                                                                                                                  | 1912459.00 | 619378.00  | 1783019.00 | 0.00 | 2402397.00 | 4314856.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     |                                                                                                                                                                                                                             |            |            |            |      |            |             |
|                                  |     |                   |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration                      | 24 |     | FRD-101:Dy. C. F Thane FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-104:Dy. C. F Shahapur. Dist Thane FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)                                                                            | 33623.00   | 0.00       | 0.00       | 0.00 | 0.00       | 33623.00    |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     | FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-104:Dy. C. F Shahapur. Dist Thane FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)                                                                                                   | 32001.00   | 1500.00    | 0.00       | 0.00 | 1500.00    | 33501.00    |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     | FRD-104:Dy. C. F Shahapur. Dist Thane FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)                                                                                                                                        | 28064.00   | 0.00       | 0.00       | 0.00 | 0.00       | 28064.00    |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     | FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)                                                                                                                                                                              | 16500.00   | 0.00       | 0.00       | 0.00 | 0.00       | 16500.00    |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     | TOTAL(SMH)                                                                                                                                                                                                                  | 110188.00  | 1500.00    | 0.00       | 0.00 | 1500.00    | 111688.00   |
|                                  |     |                   |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire                  | 06 |     | FRD-102:Dy. C. F Dahanu. Dist. Thane TOTAL(SMH)                                                                                                                                                                             | 38981.00   | 0.00       | 0.00       | 0.00 | 0.00       | 38981.00    |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     | TOTAL(SMH)                                                                                                                                                                                                                  | 38981.00   | 0.00       | 0.00       | 0.00 | 0.00       | 38981.00    |

| RECONCILIATION STATEMENT-FRD( P ) |     |                     |   |          |     |     |     |          |                                              |    |                                       |                                       | FRD       |            |           |      |            |            |  |  |
|-----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|----------------------------------------------|----|---------------------------------------|---------------------------------------|-----------|------------|-----------|------|------------|------------|--|--|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                              |    |                                       |                                       | YEAR      |            | 2025-2026 |      |            |            |  |  |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                      | DH | ACS                                   | DSCRPN                                | PREV QR   | M1         | M2        | M3   | TOTAL QR   | CUM QR     |  |  |
| F12                               | C07 | 2406                | N | Non Plan | V   | 01  | 101 | 24060131 | Forest Protection from Fire                  | 13 | FRD-101:Dy. C. F Thane                | FRD-103:Dy. C. F Alibagh Dist. Raigad | 84549.00  | 0.00       | 452809.00 | 0.00 | 452809.00  | 537358.00  |  |  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                       |                                       | 111700.00 | 3490.00    | 0.00      | 0.00 | 3490.00    | 115190.00  |  |  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                       |                                       | 79116.00  | 0.00       | 0.00      | 0.00 | 0.00       | 79116.00   |  |  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                       |                                       | 33475.00  | 49268.00   | 0.00      | 0.00 | 49268.00   | 82743.00   |  |  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                       |                                       | 13985.00  | 0.00       | 0.00      | 0.00 | 0.00       | 13985.00   |  |  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                       |                                       | 21070.00  | 0.00       | 40690.00  | 0.00 | 40690.00   | 61760.00   |  |  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                       |                                       | 343895.00 | 52758.00   | 493499.00 | 0.00 | 546257.00  | 890152.00  |  |  |
|                                   |     |                     |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire                  | 24 | FRD-101:Dy. C. F Thane                | FRD-102:Dy. C. F Dahanu. Dist. Thane  | 61621.00  | 0.00       | 46522.00  | 0.00 | 46522.00   | 108143.00  |  |  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                       |                                       | 10857.00  | 0.00       | 0.00      | 0.00 | 0.00       | 10857.00   |  |  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                       |                                       | 72478.00  | 0.00       | 46522.00  | 0.00 | 46522.00   | 119000.00  |  |  |
|                                   |     |                     |   |          |     | 01  | 102 | 24060238 | Afforestation and Soil Moisture conservation | 02 | FRD-106:Dy. C. F Jawahar Dist Thane   | TOTAL(SMH)                            | 0.00      | 1691515.00 | 0.00      | 0.00 | 1691515.00 | 1691515.00 |  |  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                       |                                       | 0.00      | 1691515.00 | 0.00      | 0.00 | 1691515.00 | 1691515.00 |  |  |
|                                   |     |                     |   |          |     | 01  | 102 | 24060256 | Forest                                       | 02 | FRD-101:Dy. C. F Thane                | FRD-102:Dy. C. F Dahanu. Dist. Thane  | 0.00      | 162750.00  | 0.00      | 0.00 | 162750.00  | 162750.00  |  |  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                       |                                       | 0.00      | 1864800.00 | 0.00      | 0.00 | 1864800.00 | 1864800.00 |  |  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                       |                                       | 0.00      | 488250.00  | 32550.00  | 0.00 | 520800.00  | 520800.00  |  |  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                       |                                       | 0.00      | 2515800.00 | 32550.00  | 0.00 | 2548350.00 | 2548350.00 |  |  |
|                                   |     |                     |   |          |     | 01  | 102 | 24060256 | Forest                                       | 24 | FRD-101:Dy. C. F Thane                | TOTAL(SMH)                            | 0.00      | 0.00       | 13843.00  | 0.00 | 13843.00   | 13843.00   |  |  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                       |                                       | 0.00      | 0.00       | 13843.00  | 0.00 | 13843.00   | 13843.00   |  |  |
|                                   |     |                     |   |          |     | 01  | 105 | 24060452 | Exploitation by Government Agency(Tendu)     | 24 | FRD-103:Dy. C. F Alibagh Dist. Raigad | FRD-104:Dy. C. F Shahapur. Dist Thane | 2500.00   | 5864.00    | 0.00      | 0.00 | 5864.00    | 8364.00    |  |  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                       |                                       | 5636.00   | 0.00       | 0.00      | 0.00 | 0.00       | 5636.00    |  |  |
|                                   |     |                     |   |          |     |     |     |          |                                              |    |                                       |                                       | 5900.00   | 17500.00   | 0.00      | 0.00 | 17500.00   | 23400.00   |  |  |

| RECONCILIATION STATEMENT-FRD( P) |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      | FRD       |    |           |          |      |           |    |           |    |
|----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|--------------------------------------------|----|--------------------------------------------------|--------------------------------------|-----------|----|-----------|----------|------|-----------|----|-----------|----|
| QUARTER                          |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                            |    |                                                  |                                      | YEAR      |    | 2025-2026 |          |      |           |    |           |    |
| CRL                              | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DESCRPTN                                   | DH | ACS                                              | DESCRPN                              | PREV      | QR | M1        | M2       | M3   | TOTAL     | QR | CUM       | QR |
| F12                              | C07 | 2406                | N | Non Plan | V   | 01  | 105 | 24060452 | Exploitation by Government Agency(Te ndu)  | 24 | C. F Roha.                                       | Dist. Raigad. TOTAL(SMH)             | 14036.00  |    | 23364.00  | 0.00     | 0.00 | 23364.00  |    | 37400.00  |    |
|                                  |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Ti mber) | 02 | FRD-103:Dy. C. F Alibagh Dist. Raigad TOTAL(SMH) |                                      | 44298.00  |    | 0.00      | 0.00     | 0.00 | 0.00      |    | 44298.00  |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      | 44298.00  |    | 0.00      | 0.00     | 0.00 | 0.00      |    | 44298.00  |    |
|                                  |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Ti mber) | 13 | FRD-101:Dy. C. F Thane                           | FRD-102:Dy. C. F Dahanu. Dist. Thane | 66384.00  |    | 0.00      | 0.00     | 0.00 | 0.00      |    | 66384.00  |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      | 182263.00 |    | 0.00      | 0.00     | 0.00 | 0.00      |    | 182263.00 |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      | 16328.00  |    | 47802.00  | 20850.00 | 0.00 | 68652.00  |    | 84980.00  |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      |           |    |           |          |      |           |    |           |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      | 43220.00  |    | 9000.00   | 0.00     | 0.00 | 9000.00   |    | 52220.00  |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      |           |    |           |          |      |           |    |           |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      | 66974.00  |    | 60105.00  | 0.00     | 0.00 | 60105.00  |    | 127079.00 |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      |           |    |           |          |      |           |    |           |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      | 148425.00 |    | 0.00      | 0.00     | 0.00 | 0.00      |    | 148425.00 |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      |           |    |           |          |      |           |    |           |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      | 523594.00 |    | 116907.00 | 20850.00 | 0.00 | 137757.00 |    | 661351.00 |    |
|                                  |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Ti mber) | 24 | FRD-101:Dy. C. F Thane                           | FRD-102:Dy. C. F Dahanu. Dist. Thane | 0.00      |    | 556093.00 | 0.00     | 0.00 | 556093.00 |    | 556093.00 |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      | 0.00      |    | 56700.00  | 0.00     | 0.00 | 56700.00  |    | 56700.00  |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      | 11000.00  |    | 49036.00  | 0.00     | 0.00 | 49036.00  |    | 60036.00  |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      |           |    |           |          |      |           |    |           |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      | 0.00      |    | 53700.00  | 9145.00  | 0.00 | 62845.00  |    | 62845.00  |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      |           |    |           |          |      |           |    |           |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      | 0.00      |    | 40810.00  | 0.00     | 0.00 | 40810.00  |    | 40810.00  |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      |           |    |           |          |      |           |    |           |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      | 0.00      |    | 47200.00  | 0.00     | 0.00 | 47200.00  |    | 47200.00  |    |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                                                  |                                      | 11000.00  |    | 803539.00 | 9145.00  | 0.00 | 812684.00 |    | 823684.00 |    |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |            |     |          |                                                        |    |                                       |                                       | FRD         |            |             |      |           |             |             |     |    |
|-----------------------------------|-----|--------------------|---|----------|-----|------------|-----|----------|--------------------------------------------------------|----|---------------------------------------|---------------------------------------|-------------|------------|-------------|------|-----------|-------------|-------------|-----|----|
| QUARTER                           |     | Q2 (Jul, Aug, Sep) |   |          |     |            |     |          |                                                        |    |                                       |                                       | YEAR        |            | 2025-2026   |      |           |             |             |     |    |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH        | MNH | CRC      | DSCRPTN                                                | DH | ACS                                   | DSCRPN                                | PREV        | QR         | M1          | M2   | M3        | TOTAL       | QR          | CUM | QR |
| F12                               | C07 | 2406               | N | Non Plan | V   | 01         | 105 | 24060472 | Exploitation by Government Agency(Timber)              | 51 | FRD-106:Dy. C. F Jawahar Dist Thane   | TOTAL(SMH)                            | 0.00        | 21660.00   | 0.00        | 0.00 | 0.00      | 21660.00    | 21660.00    |     |    |
|                                   |     |                    |   |          |     | 01         | 800 | 24060659 | Forests Parks                                          | 06 | FRD-102:Dy. C. F Dahanu. Dist. Thane  | FRD-103:Dy. C. F Alibagh Dist. Raigad | 0.00        | 28560.00   | 0.00        | 0.00 | 0.00      | 28560.00    | 28560.00    |     |    |
|                                   |     |                    |   |          |     |            |     |          |                                                        |    |                                       | FRD-107:C.C.F.Thane                   | 0.00        | 0.00       | 60463.00    | 0.00 | 0.00      | 60463.00    | 60463.00    |     |    |
|                                   |     |                    |   |          |     |            |     |          |                                                        |    |                                       | TOTAL(SMH)                            | 0.00        | 6147.00    | 0.00        | 0.00 | 0.00      | 6147.00     | 6147.00     |     |    |
|                                   |     |                    |   |          |     |            |     |          |                                                        |    |                                       | TOTAL(SMH)                            | 0.00        | 34707.00   | 60463.00    | 0.00 | 0.00      | 95170.00    | 95170.00    |     |    |
|                                   |     |                    |   |          |     | 01         | 800 | 24060659 | Forests Parks                                          | 13 | FRD-106:Dy. C. F Jawahar Dist Thane   | TOTAL(SMH)                            | 0.00        | 8830.00    | 0.00        | 0.00 | 0.00      | 8830.00     | 8830.00     |     |    |
|                                   |     |                    |   |          |     |            |     |          |                                                        |    |                                       | TOTAL(SMH)                            | 0.00        | 8830.00    | 0.00        | 0.00 | 0.00      | 8830.00     | 8830.00     |     |    |
|                                   |     |                    |   |          |     | 01         | 800 | 24060677 | Forest Labour Welfare                                  | 06 | FRD-103:Dy. C. F Alibagh Dist. Raigad | TOTAL(SMH)                            | 0.00        | 0.00       | 7200.00     | 0.00 | 0.00      | 7200.00     | 7200.00     |     |    |
|                                   |     |                    |   |          |     |            |     |          |                                                        |    |                                       | TOTAL(SMH)                            | 0.00        | 0.00       | 7200.00     | 0.00 | 0.00      | 7200.00     | 7200.00     |     |    |
|                                   |     |                    |   |          |     | 02         | 110 | 24062366 | Compensation for the Losses due to Wild Animals Attack | 50 | FRD-101:Dy. C. F Thane                | FRD-102:Dy. C. F Dahanu. Dist. Thane  | 208625.00   | 34125.00   | 0.00        | 0.00 | 0.00      | 34125.00    | 242750.00   |     |    |
|                                   |     |                    |   |          |     |            |     |          |                                                        |    |                                       | FRD-103:Dy. C. F Alibagh Dist. Raigad | 25000.00    | 0.00       | 31125.00    | 0.00 | 0.00      | 31125.00    | 56125.00    |     |    |
|                                   |     |                    |   |          |     |            |     |          |                                                        |    |                                       | FRD-103:Dy. C. F Alibagh Dist. Raigad | 234324.00   | 305850.00  | 36000.00    | 0.00 | 0.00      | 341850.00   | 576174.00   |     |    |
|                                   |     |                    |   |          |     |            |     |          |                                                        |    |                                       | FRD-104:Dy. C. F Shahapur. Dist Thane | 0.00        | 37500.00   | 24000.00    | 0.00 | 0.00      | 61500.00    | 61500.00    |     |    |
|                                   |     |                    |   |          |     |            |     |          |                                                        |    |                                       | FRD-105:Dy. C. F Roha. Dist. Raigad.  | 449430.00   | 247875.00  | 0.00        | 0.00 | 247875.00 | 697305.00   |             |     |    |
|                                   |     |                    |   |          |     |            |     |          |                                                        |    |                                       | FRD-106:Dy. C. F Jawahar Dist Thane   | 360000.00   | 6000.00    | 49500.00    | 0.00 | 0.00      | 55500.00    | 415500.00   |     |    |
|                                   |     |                    |   |          |     |            |     |          |                                                        |    |                                       | TOTAL(SMH)                            | 1277379.00  | 631350.00  | 140625.00   | 0.00 | 0.00      | 771975.00   | 2049354.00  |     |    |
|                                   |     |                    |   |          |     | TOTAL(V/C) |     |          |                                                        |    |                                       |                                       | 17816970.00 | 9979622.00 | 10877496.00 | 0.00 | 0.00      | 20857118.00 | 38674088.00 |     |    |
|                                   |     |                    |   |          |     | TOTAL(P/N) |     |          |                                                        |    |                                       |                                       | 17816970.00 | 9979622.00 | 10877496.00 | 0.00 | 0.00      | 20857118.00 | 38674088.00 |     |    |
|                                   |     |                    |   | Plan     | V   | 01         | 003 | 24068589 | Advertising, Publicity                                 | 26 | FRD-103:Dy. C. F Alibagh              |                                       | 0.00        | 848585.00  | 0.00        | 0.00 | 0.00      | 848585.00   | 848585.00   |     |    |

| RECONCILIATION STATEMENT-FRD( P ) |      |                    |      |      |     |     |      |            |                             |                |                |            | FRD         |             |             |      |             |             |
|-----------------------------------|------|--------------------|------|------|-----|-----|------|------------|-----------------------------|----------------|----------------|------------|-------------|-------------|-------------|------|-------------|-------------|
| QUARTER                           |      | Q2 (Jul, Aug, Sep) |      |      |     |     |      |            |                             |                |                |            | YEAR        |             | 2025-2026   |      |             |             |
| CRL                               | GNT  | MH                 | R    | P/NP | V/C | SMH | MNH  | CRC        | DSCRPTN                     | DH             | ACS            | DSCRPN     | PREV QR     | M1          | M2          | M3   | TOTAL QR    | CUM QR      |
| F12                               | C07  | 2406               | N    | Plan | V   | 01  | 003  | 2406       | Advertisi                   | 26             | Dist.          | ng, Raigad |             |             |             |      |             |             |
|                                   |      |                    |      |      |     |     |      | 8589       | ng, Publicity and Training  |                |                | TOTAL(SMH) | 0.00        | 848585.00   | 0.00        | 0.00 | 848585.00   | 848585.00   |
|                                   |      |                    |      |      |     | 01  | 101  | 2406       | Computeri                   | 10             | FRD-101:Dy.    |            | 0.00        | 745025.00   | 0.00        | 0.00 | 745025.00   | 745025.00   |
|                                   |      |                    |      |      |     |     |      | 8669       | zation of Forest Department |                | FRD-102:Dy.    |            | 0.00        | 683724.00   | 0.00        | 0.00 | 683724.00   | 683724.00   |
|                                   |      |                    |      |      |     |     |      |            |                             |                | C. F Dahanu.   |            |             |             |             |      |             |             |
|                                   |      |                    |      |      |     |     |      |            |                             |                | Dist. Thane    |            | 0.00        | 16772.00    | 0.00        | 0.00 | 16772.00    | 16772.00    |
|                                   |      |                    |      |      |     |     |      |            |                             |                | FRD-104:Dy.    |            |             |             |             |      |             |             |
|                                   |      |                    |      |      |     |     |      |            |                             |                | C. F Shahapur. |            |             |             |             |      |             |             |
|                                   |      |                    |      |      |     |     |      |            |                             |                | Dist Thane     |            |             |             |             |      |             |             |
|                                   |      |                    |      |      |     |     |      |            |                             |                | FRD-106:Dy.    |            | 366864.00   | 0.00        | 102308.00   | 0.00 | 102308.00   | 469172.00   |
|                                   |      |                    |      |      |     |     |      |            |                             |                | C. F Jawahar   |            |             |             |             |      |             |             |
|                                   |      |                    |      |      |     |     |      |            |                             |                | Dist Thane     |            |             |             |             |      |             |             |
|                                   |      |                    |      |      |     |     |      |            |                             |                | TOTAL(SMH)     |            | 366864.00   | 1445521.00  | 102308.00   | 0.00 | 1547829.00  | 1914693.00  |
|                                   |      |                    |      |      |     |     |      |            | TOTAL(V/C)                  |                |                |            | 366864.00   | 2294106.00  | 102308.00   | 0.00 | 2396414.00  | 2763278.00  |
|                                   |      |                    |      |      |     |     |      |            | TOTAL(P/N)                  |                |                |            | 366864.00   | 2294106.00  | 102308.00   | 0.00 | 2396414.00  | 2763278.00  |
|                                   |      |                    |      |      |     |     |      |            | TOTAL(REC)                  |                |                |            | 18183834.00 | 12273728.00 | 10979804.00 | 0.00 | 23253532.00 | 41437366.00 |
|                                   |      |                    |      |      |     |     |      |            | TOTAL(MH)                   |                |                |            | 18183834.00 | 12273728.00 | 10979804.00 | 0.00 | 23253532.00 | 41437366.00 |
| C10                               | 4406 | N                  | Plan | V    | 01  | 101 | 4406 | Massive    | 02                          | FRD-103:Dy.    |                |            | 0.00        | 0.00        | 3050427.00  | 0.00 | 3050427.00  | 3050427.00  |
|                                   |      |                    |      |      |     |     |      | 0492       | Afforstat                   |                | C. F Alibagh   |            |             |             |             |      |             |             |
|                                   |      |                    |      |      |     |     |      |            | ion Program                 |                | Dist. Raigad   |            |             |             |             |      |             |             |
|                                   |      |                    |      |      |     |     |      |            |                             |                | FRD-105:Dy.    |            | 0.00        | 0.00        | 944683.00   | 0.00 | 944683.00   | 944683.00   |
|                                   |      |                    |      |      |     |     |      |            |                             |                | C. F Roha.     |            |             |             |             |      |             |             |
|                                   |      |                    |      |      |     |     |      |            |                             |                | Dist. Raigad.  |            |             |             |             |      |             |             |
|                                   |      |                    |      |      |     |     |      |            |                             |                | TOTAL(SMH)     |            | 0.00        | 0.00        | 3995110.00  | 0.00 | 3995110.00  | 3995110.00  |
|                                   |      |                    |      |      |     | 01  | 101  | 4406       | Massive                     | 21             | FRD-106:Dy.    |            | 0.00        | 0.00        | 16950.00    | 0.00 | 16950.00    | 16950.00    |
|                                   |      |                    |      |      |     |     |      | 0492       | Afforstat                   |                | C. F Jawahar   |            |             |             |             |      |             |             |
|                                   |      |                    |      |      |     |     |      |            | ion Program                 |                | Dist Thane     |            |             |             |             |      |             |             |
|                                   |      |                    |      |      |     |     |      |            |                             |                | TOTAL(SMH)     |            | 0.00        | 0.00        | 16950.00    | 0.00 | 16950.00    | 16950.00    |
|                                   |      |                    |      |      |     |     |      |            | TOTAL(V/C)                  |                |                |            | 0.00        | 0.00        | 4012060.00  | 0.00 | 4012060.00  | 4012060.00  |
|                                   |      |                    |      |      |     |     |      |            | TOTAL(P/N)                  |                |                |            | 0.00        | 0.00        | 4012060.00  | 0.00 | 4012060.00  | 4012060.00  |
|                                   |      |                    |      |      |     |     |      |            | TOTAL(REC)                  |                |                |            | 0.00        | 0.00        | 4012060.00  | 0.00 | 4012060.00  | 4012060.00  |
|                                   |      |                    |      |      |     |     |      |            | TOTAL(MH)                   |                |                |            | 0.00        | 0.00        | 4012060.00  | 0.00 | 4012060.00  | 4012060.00  |
| T09                               | 2225 | N                  | Plan | V    | 02  | 796 | 2225 | District   | 02                          | FRD-101:Dy.    |                |            | 984270.00   | 1496000.00  | 0.00        | 0.00 | 1496000.00  | 2480270.00  |
|                                   |      |                    |      |      |     |     |      | E071 Thane |                             | C. F Thane     |                |            | 984270.00   | 1496000.00  | 0.00        | 0.00 | 1496000.00  | 2480270.00  |
|                                   |      |                    |      |      |     |     |      |            |                             | TOTAL(SMH)     |                |            |             |             |             |      |             |             |
|                                   |      |                    |      |      |     |     |      |            | TOTAL(V/C)                  |                |                |            | 984270.00   | 1496000.00  | 0.00        | 0.00 | 1496000.00  | 2480270.00  |
|                                   |      |                    |      |      |     |     |      |            | TOTAL(P/N)                  |                |                |            | 984270.00   | 1496000.00  | 0.00        | 0.00 | 1496000.00  | 2480270.00  |
|                                   |      |                    |      |      |     |     |      |            | TOTAL(REC)                  |                |                |            | 984270.00   | 1496000.00  | 0.00        | 0.00 | 1496000.00  | 2480270.00  |
|                                   |      |                    |      |      |     |     |      |            | TOTAL(MH)                   |                |                |            | 984270.00   | 1496000.00  | 0.00        | 0.00 | 1496000.00  | 2480270.00  |
| T10                               | 4225 | N                  | Plan | V    | 02  | 796 | 4225 | District   | 02                          | FRD-104:Dy.    |                |            | 0.00        | 0.00        | 2487376.00  | 0.00 | 2487376.00  | 2487376.00  |
|                                   |      |                    |      |      |     |     |      | 1225 Thane |                             | C. F Shahapur. |                |            |             |             |             |      |             |             |
|                                   |      |                    |      |      |     |     |      |            |                             | Dist Thane     |                |            |             |             |             |      |             |             |
|                                   |      |                    |      |      |     |     |      |            |                             | TOTAL(SMH)     |                |            | 0.00        | 0.00        | 2487376.00  | 0.00 | 2487376.00  | 2487376.00  |

QUARTER

Q2 ( Jul, Aug, Sep)

| CRL        | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN             | DH | ACS                                   | DSCRPN     | PREV QR | M1   | M2         | M3   | TOTAL QR   | CUM QR     |
|------------|-----|------|---|------|-----|-----|-----|------|---------------------|----|---------------------------------------|------------|---------|------|------------|------|------------|------------|
| F12        | T10 | 4225 | N | Plan | V   | 02  | 796 | 4225 | District 1225 Thane | 21 | FRD-104:Dy. C. F Shahapur. Dist Thane | TOTAL(SMH) | 0.00    | 0.00 | 2487375.00 | 0.00 | 2487375.00 | 2487375.00 |
| TOTAL(V/C) |     |      |   |      |     |     |     |      |                     |    |                                       |            | 0.00    | 0.00 | 4974751.00 | 0.00 | 4974751.00 | 4974751.00 |
| TOTAL(P/N) |     |      |   |      |     |     |     |      |                     |    |                                       |            | 0.00    | 0.00 | 4974751.00 | 0.00 | 4974751.00 | 4974751.00 |
| TOTAL(REC) |     |      |   |      |     |     |     |      |                     |    |                                       |            | 0.00    | 0.00 | 4974751.00 | 0.00 | 4974751.00 | 4974751.00 |
| TOTAL(MH)  |     |      |   |      |     |     |     |      |                     |    |                                       |            | 0.00    | 0.00 | 4974751.00 | 0.00 | 4974751.00 | 4974751.00 |

| RECONCILIATION STATEMENT-FRD( P) |     |                    |   |          |     |     |     |          |                          |    |                                                                    |                                                                                 | FRD       |          |           |      |          |           |
|----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|--------------------------|----|--------------------------------------------------------------------|---------------------------------------------------------------------------------|-----------|----------|-----------|------|----------|-----------|
| QUARTER                          |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |          |                          |    |                                                                    |                                                                                 | YEAR      |          | 2025-2026 |      |          |           |
| CRL                              | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                  | DH | ACS                                                                | DSCRPN                                                                          | PREV QR   | M1       | M2        | M3   | TOTAL QR | CUM QR    |
| F13                              | C07 | 2406               | N | Non Plan | V   | 01  | 001 | 24060042 | Territorial Conservators | 06 | FRD-112:D.F.O. Eval. Division, Dhule And Aur. Circle ,Aurangabad . |                                                                                 | 0.00      | 11370.00 | 0.00      | 0.00 | 11370.00 | 11370.00  |
|                                  |     |                    |   |          |     |     |     |          |                          |    |                                                                    | FRD-114:D.F.O. Eval. Div.,Yavatmal & Amravati Circle, Dist Yavatmal. TOTAL(SMH) | 0.00      | 0.00     | 11020.00  | 0.00 | 11020.00 | 11020.00  |
|                                  |     |                    |   |          |     | 01  | 001 | 24060042 | Territorial Conservators | 13 | FRD-111:Dy. C. F , Eval. Division, Nagpur.                         |                                                                                 | 2980.00   | 3137.00  | 0.00      | 0.00 | 3137.00  | 6117.00   |
|                                  |     |                    |   |          |     |     |     |          |                          |    |                                                                    | FRD-112:D.F.O. Eval. Division, Dhule And Aur. Circle ,Aurangabad .              | 317332.00 | 41735.00 | 47488.00  | 0.00 | 89223.00 | 406555.00 |
|                                  |     |                    |   |          |     |     |     |          |                          |    |                                                                    | FRD-113:D.F.O. Eval. Division, Chandrapur.                                      | 89894.00  | 0.00     | 45000.00  | 0.00 | 45000.00 | 134894.00 |
|                                  |     |                    |   |          |     |     |     |          |                          |    |                                                                    | FRD-114:D.F.O. Eval. Div.,Yavatmal & Amravati Circle, Dist Yavatmal.            | 0.00      | 0.00     | 12260.00  | 0.00 | 12260.00 | 12260.00  |
|                                  |     |                    |   |          |     |     |     |          |                          |    |                                                                    | FRD-115:C.F. Central Evaluation Nagpur TOTAL(SMH)                               | 0.00      | 18018.00 | 65480.00  | 0.00 | 83498.00 | 83498.00  |
|                                  |     |                    |   |          |     | 01  | 001 | 24060042 | Territorial Conservators | 24 | FRD-111:Dy. C. F , Eval. Division, Nagpur.                         |                                                                                 | 0.00      | 67500.00 | 0.00      | 0.00 | 67500.00 | 67500.00  |
|                                  |     |                    |   |          |     |     |     |          |                          |    |                                                                    | FRD-112:D.F.O. Eval. Division, Dhule And                                        | 0.00      | 29200.00 | 0.00      | 0.00 | 29200.00 | 29200.00  |

| RECONCILIATION STATEMENT-FRD( P) |     |                     |   |          |     |     |     |      |                          |    |                                                                       |                                                                       | FRD       |          |           |      |           |           |
|----------------------------------|-----|---------------------|---|----------|-----|-----|-----|------|--------------------------|----|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-----------|----------|-----------|------|-----------|-----------|
| QUARTER                          |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |      |                          |    |                                                                       |                                                                       | YEAR      |          | 2025-2026 |      |           |           |
| CRL                              | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                  | DH | ACS                                                                   | DSCRPN                                                                | PREV QR   | M1       | M2        | M3   | TOTAL QR  | CUM QR    |
| F13                              | C07 | 2406                | N | Non Plan | V   | 01  | 001 | 2406 | Territorial Conservation | 24 | Aur. Circle , Aurangabad .                                            | FRD-113:D.F.O. Eval. Division, Chandrapur.                            | 2014.00   | 0.00     | 30077.00  | 0.00 | 30077.00  | 32091.00  |
|                                  |     |                     |   |          |     |     |     |      |                          |    |                                                                       | FRD-114:D.F.O. Eval. Div., Yavatmal & Amravati Circle, Dist Yavatmal. | 0.00      | 0.00     | 1200.00   | 0.00 | 1200.00   | 1200.00   |
|                                  |     |                     |   |          |     |     |     |      |                          |    |                                                                       | FRD-115:C.F. Central Evaluation Nagpur                                | 0.00      | 0.00     | 25000.00  | 0.00 | 25000.00  | 25000.00  |
|                                  |     |                     |   |          |     |     |     |      |                          |    |                                                                       | TOTAL(SMH)                                                            | 2014.00   | 96700.00 | 56277.00  | 0.00 | 152977.00 | 154991.00 |
|                                  |     |                     |   |          |     | 01  | 101 | 2406 | Artificial Regeneration  | 13 | FRD-111:Dy. C. F , Eval. Division, Nagpur.                            | 31490.00                                                              | 0.00      | 0.00     | 0.00      | 0.00 | 0.00      | 31490.00  |
|                                  |     |                     |   |          |     |     |     |      |                          |    |                                                                       | FRD-112:D.F.O. Eval. Division, Dhule And Aur. Circle , Aurangabad .   | 114336.00 | 0.00     | 3360.00   | 0.00 | 3360.00   | 117696.00 |
|                                  |     |                     |   |          |     |     |     |      |                          |    |                                                                       | FRD-113:D.F.O. Eval. Division, Chandrapur.                            | 58460.00  | 0.00     | 0.00      | 0.00 | 0.00      | 58460.00  |
|                                  |     |                     |   |          |     |     |     |      |                          |    |                                                                       | FRD-114:D.F.O. Eval. Div., Yavatmal & Amravati Circle, Dist Yavatmal. | 0.00      | 0.00     | 6599.00   | 0.00 | 6599.00   | 6599.00   |
|                                  |     |                     |   |          |     |     |     |      |                          |    |                                                                       | TOTAL(SMH)                                                            | 204286.00 | 0.00     | 9959.00   | 0.00 | 9959.00   | 214245.00 |
|                                  |     |                     |   |          |     | 01  | 101 | 2406 | Artificial Regeneration  | 24 | FRD-114:D.F.O. Eval. Div., Yavatmal & Amravati Circle, Dist Yavatmal. | 0.00                                                                  | 0.00      | 0.00     | 6700.00   | 0.00 | 6700.00   | 6700.00   |
|                                  |     |                     |   |          |     |     |     |      |                          |    |                                                                       | TOTAL(SMH)                                                            | 0.00      | 0.00     | 6700.00   | 0.00 | 6700.00   | 6700.00   |

QUARTER

Q2 (Jul, Aug, Sep)

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                   | DH | ACS                                        | DSCRPN | PREV QR   | M1        | M2        | M3   | TOTAL QR  | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|-------------------------------------------|----|--------------------------------------------|--------|-----------|-----------|-----------|------|-----------|------------|
| F13 | C07 | 2406 | N | Non Plan | V   | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 51 | FRD-113:D.F.O. Eval. Division, Chandrapur. |        | 0.00      | 23660.00  | 0.00      | 0.00 | 23660.00  | 23660.00   |
|     |     |      |   |          |     |     |     |      |                                           |    |                                            |        | 0.00      | 0.00      | 42990.00  | 0.00 | 42990.00  | 42990.00   |
|     |     |      |   |          |     |     |     |      |                                           |    |                                            |        | 0.00      | 23660.00  | 42990.00  | 0.00 | 66650.00  | 66650.00   |
|     |     |      |   |          |     |     |     |      |                                           |    |                                            |        | 616506.00 | 194620.00 | 297174.00 | 0.00 | 491794.00 | 1108300.00 |
|     |     |      |   |          |     |     |     |      |                                           |    |                                            |        | 616506.00 | 194620.00 | 297174.00 | 0.00 | 491794.00 | 1108300.00 |
|     |     |      |   |          |     |     |     |      |                                           |    |                                            |        | 616506.00 | 194620.00 | 297174.00 | 0.00 | 491794.00 | 1108300.00 |
|     |     |      |   |          |     |     |     |      |                                           |    |                                            |        | 616506.00 | 194620.00 | 297174.00 | 0.00 | 491794.00 | 1108300.00 |

| RECONCILIATION STATEMENT-FRD( P) |     |                     |   |          |     |     |     |          |                           |                              |                                                  |                                                  | FRD      |          |           |      |           |           |
|----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|---------------------------|------------------------------|--------------------------------------------------|--------------------------------------------------|----------|----------|-----------|------|-----------|-----------|
| QUARTER                          |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                           |                              |                                                  |                                                  | YEAR     |          | 2025-2026 |      |           |           |
| CRL                              | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DESCRPTN                  | DH                           | ACS                                              | DESCRPN                                          | PREV QR  | M1       | M2        | M3   | TOTAL QR  | CUM QR    |
| F14                              | C07 | 2406                | N | Non Plan | V   | 01  | 001 | 24060042 | Territorial Conservat ors | 06                           | FRD-116:D.F.O. Eval. Dn.Nashik.                  | FRD-116:D.F.O. Eval. Dn.Nashik.                  | 6223.00  | 0.00     | 8000.00   | 0.00 | 8000.00   | 14223.00  |
|                                  |     |                     |   |          |     |     |     |          |                           |                              | FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle . | FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle . | 2787.00  | 0.00     | 0.00      | 0.00 | 0.00      | 2787.00   |
|                                  |     |                     |   |          |     |     |     |          |                           |                              | TOTAL(SMH)                                       | TOTAL(SMH)                                       | 9010.00  | 0.00     | 8000.00   | 0.00 | 8000.00   | 17010.00  |
|                                  |     |                     |   |          |     |     | 01  | 001      | 24060042                  | Territorial Conservat ors    | 13                                               | FRD-116:D.F.O. Eval. Dn.Nashik.                  | 25163.00 | 17450.00 | 52658.00  | 0.00 | 70108.00  | 95271.00  |
|                                  |     |                     |   |          |     |     |     |          |                           |                              | FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle . | FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle . | 5850.00  | 0.00     | 0.00      | 0.00 | 0.00      | 5850.00   |
|                                  |     |                     |   |          |     |     |     |          |                           |                              | TOTAL(SMH)                                       | TOTAL(SMH)                                       | 31013.00 | 17450.00 | 52658.00  | 0.00 | 70108.00  | 101121.00 |
|                                  |     |                     |   |          |     |     | 01  | 001      | 24060042                  | Territorial Conservat ors    | 24                                               | FRD-116:D.F.O. Eval. Dn.Nashik.                  | 0.00     | 0.00     | 15000.00  | 0.00 | 15000.00  | 15000.00  |
|                                  |     |                     |   |          |     |     |     |          |                           |                              | FRD-117:D.F.O. Eval. Dn.Nashik.                  | FRD-117:D.F.O. Eval. Dn.Nashik.                  | 0.00     | 0.00     | 15000.00  | 0.00 | 15000.00  | 15000.00  |
|                                  |     |                     |   |          |     |     | 01  | 101      | 24060122                  | Artificial Regenerat ion     | 13                                               | FRD-116:D.F.O. Eval. Dn.Nashik.                  | 22650.00 | 0.00     | 0.00      | 0.00 | 0.00      | 22650.00  |
|                                  |     |                     |   |          |     |     |     |          |                           |                              | FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle . | FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle . | 1550.00  | 0.00     | 0.00      | 0.00 | 0.00      | 1550.00   |
|                                  |     |                     |   |          |     |     |     |          |                           |                              | TOTAL(SMH)                                       | TOTAL(SMH)                                       | 24200.00 | 0.00     | 0.00      | 0.00 | 0.00      | 24200.00  |
|                                  |     |                     |   |          |     |     | 01  | 105      | 24060472                  | Exploitat ion by Governmen t | 51                                               | FRD-116:D.F.O. Eval. Dn.Nashik.                  | 0.00     | 7900.00  | 0.00      | 0.00 | 7900.00   | 7900.00   |
|                                  |     |                     |   |          |     |     |     |          |                           |                              | Agency(Ti mber)                                  | Agency(Ti mber)                                  | 0.00     | 7900.00  | 0.00      | 0.00 | 7900.00   | 7900.00   |
|                                  |     |                     |   |          |     |     |     |          |                           |                              | TOTAL(V/C)                                       | TOTAL(V/C)                                       | 64223.00 | 25350.00 | 75658.00  | 0.00 | 101008.00 | 165231.00 |
|                                  |     |                     |   |          |     |     |     |          |                           |                              | TOTAL(P/N)                                       | TOTAL(P/N)                                       | 64223.00 | 25350.00 | 75658.00  | 0.00 | 101008.00 | 165231.00 |
|                                  |     |                     |   |          |     |     |     |          |                           |                              | TOTAL(REC)                                       | TOTAL(REC)                                       | 64223.00 | 25350.00 | 75658.00  | 0.00 | 101008.00 | 165231.00 |
|                                  |     |                     |   |          |     |     |     |          |                           |                              | TOTAL(MH)                                        | TOTAL(MH)                                        | 64223.00 | 25350.00 | 75658.00  | 0.00 | 101008.00 | 165231.00 |

| RECONCILIATION STATEMENT-FRD( P ) |     |                     |   |          |     |     |     |          |                         |    |                                                         |                                                           | FRD       |           |           |      |           |            |
|-----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|-------------------------|----|---------------------------------------------------------|-----------------------------------------------------------|-----------|-----------|-----------|------|-----------|------------|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                         |    |                                                         |                                                           | YEAR      |           | 2025-2026 |      |           |            |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                 | DH | ACS                                                     | DSCRPN                                                    | PREV QR   | M1        | M2        | M3   | TOTAL QR  | CUM QR     |
| F15                               | C07 | 2406                | N | Non Plan | V   | 01  | 101 | 24060122 | Artificial Regeneration | 02 | FRD-122:Div. Forest Officer Siliviculturist, Chandrapur | FRD-122:Div. Forest Officer Siliviculturist, Chandrapur   | 164481.00 | 209798.00 | 195300.00 | 0.00 | 405098.00 | 569579.00  |
|                                   |     |                     |   |          |     |     |     |          |                         |    | FRD-124:C.C.F.S iviculturist, M.S.Pune.                 | FRD-124:C.C.F.S iviculturist, M.S.Pune.                   | 171947.00 | 43821.00  | 0.00      | 0.00 | 43821.00  | 215768.00  |
|                                   |     |                     |   |          |     |     |     |          |                         |    | TOTAL(SMH)                                              | TOTAL(SMH)                                                | 336428.00 | 253619.00 | 195300.00 | 0.00 | 448919.00 | 785347.00  |
|                                   |     |                     |   |          |     |     |     |          |                         |    | TOTAL(V/C)                                              | TOTAL(V/C)                                                | 336428.00 | 253619.00 | 195300.00 | 0.00 | 448919.00 | 785347.00  |
|                                   |     |                     |   |          |     |     |     |          |                         |    | TOTAL(P/N)                                              | TOTAL(P/N)                                                | 336428.00 | 253619.00 | 195300.00 | 0.00 | 448919.00 | 785347.00  |
|                                   |     |                     |   |          |     |     |     |          |                         |    | Plan V 01 101 24068669                                  | Computerization of Forest Department                      | 105660.00 | 0.00      | 0.00      | 0.00 | 0.00      | 105660.00  |
|                                   |     |                     |   |          |     |     |     |          |                         |    |                                                         | FRD-122:Div. Forest Officer Siliviculturist, Chandrapur   |           |           |           |      |           |            |
|                                   |     |                     |   |          |     |     |     |          |                         |    |                                                         | FRD-124:C.C.F.S iviculturist, M.S.Pune.                   | 73886.00  | 24648.00  | 0.00      | 0.00 | 24648.00  | 98534.00   |
|                                   |     |                     |   |          |     |     |     |          |                         |    |                                                         | FRD-125:Asstt.G enticist F.R.C. Palghat, Wad a.           | 365760.00 | 0.00      | 0.00      | 0.00 | 0.00      | 365760.00  |
|                                   |     |                     |   |          |     |     |     |          |                         |    |                                                         | TOTAL(SMH)                                                | 545306.00 | 24648.00  | 0.00      | 0.00 | 24648.00  | 569954.00  |
|                                   |     |                     |   |          |     |     |     |          |                         |    |                                                         | TOTAL(V/C)                                                | 545306.00 | 24648.00  | 0.00      | 0.00 | 24648.00  | 569954.00  |
|                                   |     |                     |   |          |     |     |     |          |                         |    |                                                         | TOTAL(P/N)                                                | 545306.00 | 24648.00  | 0.00      | 0.00 | 24648.00  | 569954.00  |
|                                   |     |                     |   |          |     |     |     |          |                         |    |                                                         | TOTAL(REC)                                                | 881734.00 | 278267.00 | 195300.00 | 0.00 | 473567.00 | 1355301.00 |
|                                   |     |                     |   |          |     |     |     |          |                         |    |                                                         | TOTAL(MH)                                                 | 881734.00 | 278267.00 | 195300.00 | 0.00 | 473567.00 | 1355301.00 |
|                                   |     |                     |   |          |     |     |     |          |                         |    |                                                         | 2415 N Non Plan                                           | 66831.00  | 77765.00  | 0.00      | 0.00 | 77765.00  | 144596.00  |
|                                   |     |                     |   |          |     |     |     |          |                         |    |                                                         |                                                           |           |           |           |      |           |            |
|                                   |     |                     |   |          |     |     |     |          |                         |    |                                                         | Research Station and Experimental trials and field trials | 109421.00 | 0.00      | 0.00      | 0.00 | 0.00      | 109421.00  |
|                                   |     |                     |   |          |     |     |     |          |                         |    |                                                         | FRD-124:C.C.F.S iviculturist, M.S.Pune.                   |           |           |           |      |           |            |
|                                   |     |                     |   |          |     |     |     |          |                         |    |                                                         | TOTAL(SMH)                                                | 176252.00 | 77765.00  | 0.00      | 0.00 | 77765.00  | 254017.00  |
|                                   |     |                     |   |          |     |     |     |          |                         |    |                                                         | 06 004 24150016                                           | 7780.00   | 220.00    | 0.00      | 0.00 | 220.00    | 8000.00    |
|                                   |     |                     |   |          |     |     |     |          |                         |    |                                                         | Research Station and Experimental trials and field trials |           |           |           |      |           |            |
|                                   |     |                     |   |          |     |     |     |          |                         |    |                                                         | FRD-                                                      | 0.00      | 5210.00   | 0.00      | 0.00 | 5210.00   | 5210.00    |

| RECONCILIATION STATEMENT-FRD( P) |     |                    |   |          |     |     |     |           |                                                            |    |                                                                                    |                                                                                        | FRD       |          |           |      |      |          |           |     |    |
|----------------------------------|-----|--------------------|---|----------|-----|-----|-----|-----------|------------------------------------------------------------|----|------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-----------|----------|-----------|------|------|----------|-----------|-----|----|
| QUARTER                          |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |           |                                                            |    |                                                                                    |                                                                                        | YEAR      |          | 2025-2026 |      |      |          |           |     |    |
| CRL                              | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC       | DSCRPTN                                                    | DH | ACS                                                                                | DSCRPN                                                                                 | PREV      | QR       | M1        | M2   | M3   | TOTAL    | QR        | CUM | QR |
| F15                              | C07 | 2415               | N | Non Plan | V   | 06  | 004 | 2415 0016 | Research Station and Experimental trials and field trials  | 06 | 124:C.C.F.S iviculturist, M.S.Pune. FRD-125:Asstt.G enticist F.R.C. Palghat,Wad a. | TOTAL(SMH)                                                                             | 3690.00   | 0.00     | 0.00      | 0.00 | 0.00 | 0.00     | 3690.00   |     |    |
|                                  |     |                    |   |          |     |     |     |           |                                                            |    |                                                                                    | TOTAL(SMH)                                                                             | 11470.00  | 5430.00  | 0.00      | 0.00 | 0.00 | 5430.00  | 16900.00  |     |    |
|                                  |     |                    |   |          |     | 06  | 004 | 2415 0016 | Research Station and Experimental trials and field trials  | 13 | FRD-122:Div. Forest Officer Silivicultu rist, Chandrapur                           | FRD-123:Div..Fo rest Officer .Research Station, Jalna.                                 | 23702.00  | 23021.00 | 0.00      | 0.00 | 0.00 | 23021.00 | 46723.00  |     |    |
|                                  |     |                    |   |          |     |     |     |           |                                                            |    |                                                                                    | FRD-124:C.C.F.S iviculturist, M.S.Pune. FRD-125:Asstt.G enticist F.R.C. Palghat,Wad a. | 27077.00  | 0.00     | 0.00      | 0.00 | 0.00 | 0.00     | 27077.00  |     |    |
|                                  |     |                    |   |          |     |     |     |           |                                                            |    |                                                                                    | TOTAL(SMH)                                                                             | 129845.00 | 34033.00 | 1740.00   | 0.00 | 0.00 | 35773.00 | 165618.00 |     |    |
|                                  |     |                    |   |          |     |     |     |           |                                                            |    |                                                                                    | FRD-124:C.C.F.S iviculturist, M.S.Pune. FRD-125:Asstt.G enticist F.R.C. Palghat,Wad a. | 8100.00   | 0.00     | 0.00      | 0.00 | 0.00 | 0.00     | 8100.00   |     |    |
|                                  |     |                    |   |          |     |     |     |           |                                                            |    |                                                                                    | TOTAL(SMH)                                                                             | 188724.00 | 57054.00 | 1740.00   | 0.00 | 0.00 | 58794.00 | 247518.00 |     |    |
|                                  |     |                    |   |          |     | 06  | 004 | 2415 0016 | Research Station and Experimen tal trials and field trials | 14 | FRD-122:Div. Forest Officer Silivicultu rist, Chandrapur                           | TOTAL(SMH)                                                                             | 8401.00   | 0.00     | 0.00      | 0.00 | 0.00 | 0.00     | 8401.00   |     |    |
|                                  |     |                    |   |          |     |     |     |           |                                                            |    |                                                                                    | TOTAL(SMH)                                                                             | 8401.00   | 0.00     | 0.00      | 0.00 | 0.00 | 0.00     | 8401.00   |     |    |
|                                  |     |                    |   |          |     | 06  | 004 | 2415 0016 | Research Station and Experimen tal trials and field trials | 17 | FRD-122:Div. Forest Officer Silivicultu rist, Chandrapur                           | TOTAL(SMH)                                                                             | 7841.00   | 0.00     | 0.00      | 0.00 | 0.00 | 0.00     | 7841.00   |     |    |
|                                  |     |                    |   |          |     |     |     |           |                                                            |    |                                                                                    | TOTAL(SMH)                                                                             | 7841.00   | 0.00     | 0.00      | 0.00 | 0.00 | 0.00     | 7841.00   |     |    |
|                                  |     |                    |   |          |     | 06  | 004 | 2415 0016 | Research Station and Experimen tal trials and field        | 24 | FRD-124:C.C.F.S iviculturist, M.S.Pune.                                            | TOTAL(SMH)                                                                             | 8950.00   | 4000.00  | 0.00      | 0.00 | 0.00 | 4000.00  | 12950.00  |     |    |
|                                  |     |                    |   |          |     |     |     |           |                                                            |    |                                                                                    | TOTAL(SMH)                                                                             | 8950.00   | 4000.00  | 0.00      | 0.00 | 0.00 | 4000.00  | 12950.00  |     |    |

| RECONCILIATION STATEMENT-FRD( P) |     |                    |   |          |     |            |     |      |                                              |    |                                                          |                                          | FRD        |           |           |      |           |            |
|----------------------------------|-----|--------------------|---|----------|-----|------------|-----|------|----------------------------------------------|----|----------------------------------------------------------|------------------------------------------|------------|-----------|-----------|------|-----------|------------|
| QUARTER                          |     | Q2( Jul, Aug, Sep) |   |          |     |            |     |      |                                              |    |                                                          |                                          | YEAR       |           | 2025-2026 |      |           |            |
| CRL                              | GNT | MH                 | R | P/NP     | V/C | SMH        | MNH | CRC  | DSCRPTN                                      | DH | ACS                                                      | DSCRPN                                   | PREV QR    | M1        | M2        | M3   | TOTAL QR  | CUM QR     |
| F15                              | C07 | 2415               | N | Non Plan | V   | 06         | 277 | 2415 | Training of Forest Officers including Ranger | 02 | FRD-122:Div. Forest Officer Silivicultu rist, Chandrapur |                                          | 0.00       | 77765.00  | 0.00      | 0.00 | 77765.00  | 77765.00   |
|                                  |     |                    |   |          |     |            |     |      |                                              |    |                                                          | FRD-124:C.C.F.S iviculturis t, M.S.Pune. | 55912.00   | 49296.00  | 0.00      | 0.00 | 49296.00  | 105208.00  |
|                                  |     |                    |   |          |     |            |     |      |                                              |    |                                                          | TOTAL(SMH)                               | 55912.00   | 127061.00 | 0.00      | 0.00 | 127061.00 | 182973.00  |
|                                  |     |                    |   |          |     | 06         | 277 | 2415 | Training of Forest Officers including Ranger | 06 | FRD-120:A.P.C.C .F. (Res., Education. Training) Pune     |                                          | 1050.00    | 0.00      | 0.00      | 0.00 | 0.00      | 1050.00    |
|                                  |     |                    |   |          |     |            |     |      |                                              |    |                                                          | TOTAL(SMH)                               | 1050.00    | 0.00      | 0.00      | 0.00 | 0.00      | 1050.00    |
|                                  |     |                    |   |          |     | 06         | 277 | 2415 | Training of Forest Officers including Ranger | 13 | FRD-120:A.P.C.C .F. (Res., Education. Training) Pune     |                                          | 28265.00   | 0.00      | 0.00      | 0.00 | 0.00      | 28265.00   |
|                                  |     |                    |   |          |     |            |     |      |                                              |    |                                                          | TOTAL(SMH)                               | 28265.00   | 0.00      | 0.00      | 0.00 | 0.00      | 28265.00   |
|                                  |     |                    |   |          |     | 06         | 277 | 2415 | Training of Forest Officers including Ranger | 24 | FRD-123:Div..Fo rest Officer .Research Station, Jalna.   |                                          | 0.00       | 0.00      | 10000.00  | 0.00 | 10000.00  | 10000.00   |
|                                  |     |                    |   |          |     |            |     |      |                                              |    |                                                          | TOTAL(SMH)                               | 0.00       | 0.00      | 10000.00  | 0.00 | 10000.00  | 10000.00   |
|                                  |     |                    |   |          |     | 06         | 277 | 2415 | Training of Forest Officers including Ranger | 34 | FRD-120:A.P.C.C .F. (Res., Education. Training) Pune     |                                          | 4472590.00 | 0.00      | 0.00      | 0.00 | 0.00      | 4472590.00 |
|                                  |     |                    |   |          |     |            |     |      |                                              |    |                                                          | TOTAL(SMH)                               | 4472590.00 | 0.00      | 0.00      | 0.00 | 0.00      | 4472590.00 |
|                                  |     |                    |   |          |     | TOTAL(V/C) |     |      |                                              |    |                                                          |                                          | 4959455.00 | 271310.00 | 11740.00  | 0.00 | 283050.00 | 5242505.00 |
|                                  |     |                    |   |          |     | TOTAL(P/N) |     |      |                                              |    |                                                          |                                          | 4959455.00 | 271310.00 | 11740.00  | 0.00 | 283050.00 | 5242505.00 |
|                                  |     |                    |   |          |     | TOTAL(REC) |     |      |                                              |    |                                                          |                                          | 4959455.00 | 271310.00 | 11740.00  | 0.00 | 283050.00 | 5242505.00 |
|                                  |     |                    |   |          |     | TOTAL(MH)  |     |      |                                              |    |                                                          |                                          | 4959455.00 | 271310.00 | 11740.00  | 0.00 | 283050.00 | 5242505.00 |

| RECONCILIATION STATEMENT -FRD( P) |     |                     |   |          |     |          |     |          |                                              |    |                                                                    |                                               | FRD        |           |           |      |           |            |
|-----------------------------------|-----|---------------------|---|----------|-----|----------|-----|----------|----------------------------------------------|----|--------------------------------------------------------------------|-----------------------------------------------|------------|-----------|-----------|------|-----------|------------|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |          |     |          |                                              |    |                                                                    |                                               | YEAR       |           | 2025-2026 |      |           |            |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH      | MNH | CRC      | DSCRPTN                                      | DH | ACS                                                                | DSCRPN                                        | PREV QR    | M1        | M2        | M3   | TOTAL QR  | CUM QR     |
| F16                               | C07 | 2406                | N | Non Plan | V   | 01       | 101 | 24060122 | Artificial Regeneration                      | 02 | FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon | TOTAL(SMH)                                    | 0.00       | 133875.00 | 32550.00  | 0.00 | 166425.00 | 166425.00  |
| TOTAL(V/C)                        |     |                     |   |          |     |          |     |          |                                              |    |                                                                    |                                               | 0.00       | 133875.00 | 32550.00  | 0.00 | 166425.00 | 166425.00  |
| TOTAL(P/N)                        |     |                     |   |          |     |          |     |          |                                              |    |                                                                    |                                               | 0.00       | 133875.00 | 32550.00  | 0.00 | 166425.00 | 166425.00  |
| TOTAL(REC)                        |     |                     |   |          |     |          |     |          |                                              |    |                                                                    |                                               | 0.00       | 133875.00 | 32550.00  | 0.00 | 166425.00 | 166425.00  |
| TOTAL(MH)                         |     |                     |   |          |     |          |     |          |                                              |    |                                                                    |                                               | 0.00       | 133875.00 | 32550.00  | 0.00 | 166425.00 | 166425.00  |
| 2415                              | N   | Non Plan            | V | 06       | 277 | 24150482 |     |          | Training of Forest Officers including Ranger | 06 | FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon | FRD-204:C.C.F.F orest Education & Train. Pune | 0.00       | 36870.00  | 0.00      | 0.00 | 36870.00  | 36870.00   |
|                                   |     |                     |   |          |     |          |     |          |                                              |    |                                                                    |                                               | 1050.00    | 2280.00   | 0.00      | 0.00 | 2280.00   | 3330.00    |
|                                   |     |                     |   |          |     |          |     |          |                                              |    |                                                                    |                                               | 1050.00    | 39150.00  | 0.00      | 0.00 | 39150.00  | 40200.00   |
| 06 277 24150482                   |     |                     |   |          |     |          |     |          |                                              |    |                                                                    |                                               | 18260.00   | 2500.00   | 0.00      | 0.00 | 2500.00   | 20760.00   |
|                                   |     |                     |   |          |     |          |     |          |                                              |    |                                                                    |                                               | 28265.00   | 3215.00   | 0.00      | 0.00 | 3215.00   | 31480.00   |
|                                   |     |                     |   |          |     |          |     |          |                                              |    |                                                                    |                                               | 46525.00   | 5715.00   | 0.00      | 0.00 | 5715.00   | 52240.00   |
| 06 277 24150482                   |     |                     |   |          |     |          |     |          |                                              |    |                                                                    |                                               | 4472590.00 | 80820.00  | 0.00      | 0.00 | 80820.00  | 4553410.00 |
|                                   |     |                     |   |          |     |          |     |          |                                              |    |                                                                    |                                               | 4472590.00 | 80820.00  | 0.00      | 0.00 | 80820.00  | 4553410.00 |
| TOTAL(V/C)                        |     |                     |   |          |     |          |     |          |                                              |    |                                                                    |                                               | 4520165.00 | 125685.00 | 0.00      | 0.00 | 125685.00 | 4645850.00 |
| TOTAL(P/N)                        |     |                     |   |          |     |          |     |          |                                              |    |                                                                    |                                               | 4520165.00 | 125685.00 | 0.00      | 0.00 | 125685.00 | 4645850.00 |
| TOTAL(REC)                        |     |                     |   |          |     |          |     |          |                                              |    |                                                                    |                                               | 4520165.00 | 125685.00 | 0.00      | 0.00 | 125685.00 | 4645850.00 |
| TOTAL(MH)                         |     |                     |   |          |     |          |     |          |                                              |    |                                                                    |                                               | 4520165.00 | 125685.00 | 0.00      | 0.00 | 125685.00 | 4645850.00 |

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC      | DSRPTN                                           | DH | ACS                                                                                                                                                                                                              | DSCRPN | PREV      | QR | M1        | M2        | M3   | TOTAL | QR        | CUM       | QR |
|-----|-----|------|---|----------|-----|-----|-----|----------|--------------------------------------------------|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------|----|-----------|-----------|------|-------|-----------|-----------|----|
| F17 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 24060042 | Territorial Conservat<br>ors                     | 06 | FRD-131:Dy.C.F.<br>(Teritorial)<br>Aurangabad.<br>FRD-132:Dy.<br>C. F Nanded<br>TOTAL(SMH)                                                                                                                       |        | 0.00      |    | 5460.00   | 0.00      | 0.00 |       | 5460.00   | 5460.00   |    |
|     |     |      |   |          |     |     |     |          |                                                  |    |                                                                                                                                                                                                                  |        | 0.00      |    | 82914.00  | 0.00      | 0.00 |       | 82914.00  | 82914.00  |    |
|     |     |      |   |          |     |     |     |          |                                                  |    |                                                                                                                                                                                                                  |        | 0.00      |    | 88374.00  | 0.00      | 0.00 |       | 88374.00  | 88374.00  |    |
|     |     |      |   |          |     | 01  | 001 | 24060042 | Territorial Conservat<br>ors                     | 14 | FRD-135:D.F.O,<br>Osmanabad.<br>TOTAL(SMH)                                                                                                                                                                       |        | 0.00      |    | 0.00      | 13174.00  | 0.00 |       | 13174.00  | 13174.00  |    |
|     |     |      |   |          |     |     |     |          |                                                  |    |                                                                                                                                                                                                                  |        | 0.00      |    | 0.00      | 13174.00  | 0.00 |       | 13174.00  | 13174.00  |    |
|     |     |      |   |          |     | 01  | 001 | 24068524 | Divisional Forest<br>Officer,<br>Social Forestry | 24 | FRD-131:Dy.C.F.<br>(Teritorial)<br>Aurangabad.<br>FRD-132:Dy.<br>C. F Nanded<br>FRD-134:S.D.F.O<br>, Beed.<br>FRD-135:D.F.O,<br>Osmanabad.<br>FRD-220:Divisio<br>nal Forest<br>Officer,Hin<br>goli<br>TOTAL(SMH) |        | 0.00      |    | 203520.00 | 0.00      | 0.00 |       | 203520.00 | 203520.00 |    |
|     |     |      |   |          |     |     |     |          |                                                  |    |                                                                                                                                                                                                                  |        | 0.00      |    | 297228.00 | 0.00      | 0.00 |       | 297228.00 | 297228.00 |    |
|     |     |      |   |          |     |     |     |          |                                                  |    |                                                                                                                                                                                                                  |        | 0.00      |    | 48362.00  | 0.00      | 0.00 |       | 48362.00  | 48362.00  |    |
|     |     |      |   |          |     |     |     |          |                                                  |    |                                                                                                                                                                                                                  |        | 0.00      |    | 0.00      | 160900.00 | 0.00 |       | 160900.00 | 160900.00 |    |
|     |     |      |   |          |     |     |     |          |                                                  |    |                                                                                                                                                                                                                  |        | 0.00      |    | 78017.00  | 0.00      | 0.00 |       | 78017.00  | 78017.00  |    |
|     |     |      |   |          |     |     |     |          |                                                  |    |                                                                                                                                                                                                                  |        | 0.00      |    | 627127.00 | 160900.00 | 0.00 |       | 788027.00 | 788027.00 |    |
|     |     |      |   |          |     | 01  | 101 | 24060096 | Administration and<br>Protection                 | 06 | FRD-135:D.F.O,<br>Osmanabad.<br>TOTAL(SMH)                                                                                                                                                                       |        | 147570.00 |    | 0.00      | 0.00      | 0.00 |       | 0.00      | 147570.00 |    |
|     |     |      |   |          |     |     |     |          |                                                  |    |                                                                                                                                                                                                                  |        | 147570.00 |    | 0.00      | 0.00      | 0.00 |       | 0.00      | 147570.00 |    |
|     |     |      |   |          |     | 01  | 101 | 24060096 | Administration and<br>Protection                 | 13 | FRD-131:Dy.C.F.<br>(Teritorial)<br>Aurangabad.<br>FRD-132:Dy.<br>C. F Nanded<br>FRD-135:D.F.O,<br>Osmanabad.<br>TOTAL(SMH)                                                                                       |        | 132484.00 |    | 77615.00  | 0.00      | 0.00 |       | 77615.00  | 210099.00 |    |
|     |     |      |   |          |     |     |     |          |                                                  |    |                                                                                                                                                                                                                  |        | 86638.00  |    | 36360.00  | 1450.00   | 0.00 |       | 37810.00  | 124448.00 |    |
|     |     |      |   |          |     |     |     |          |                                                  |    |                                                                                                                                                                                                                  |        | 0.00      |    | 0.00      | 215500.00 | 0.00 |       | 215500.00 | 215500.00 |    |
|     |     |      |   |          |     |     |     |          |                                                  |    |                                                                                                                                                                                                                  |        | 219122.00 |    | 113975.00 | 216950.00 | 0.00 |       | 330925.00 | 550047.00 |    |
|     |     |      |   |          |     | 01  | 101 | 24060096 | Administration and<br>Protection                 | 14 | FRD-131:Dy.C.F.<br>(Teritorial)<br>Aurangabad.<br>FRD-132:Dy.<br>C. F Nanded<br>TOTAL(SMH)                                                                                                                       |        | 0.00      |    | 44906.00  | 0.00      | 0.00 |       | 44906.00  | 44906.00  |    |
|     |     |      |   |          |     |     |     |          |                                                  |    |                                                                                                                                                                                                                  |        | 0.00      |    | 76809.00  | 0.00      | 0.00 |       | 76809.00  | 76809.00  |    |
|     |     |      |   |          |     |     |     |          |                                                  |    |                                                                                                                                                                                                                  |        | 0.00      |    | 121715.00 | 0.00      | 0.00 |       | 121715.00 | 121715.00 |    |
|     |     |      |   |          |     | 01  | 101 | 24060096 | Administration and<br>Protection                 | 28 | FRD-140:C.C.F.<br>(Teritorial)<br>) -<br>Aurangabad                                                                                                                                                              |        | 207451.00 |    | 0.00      | 0.00      | 0.00 |       | 0.00      | 207451.00 |    |

| RECONCILIATION STATEMENT-FRD( P) |     |                     |   |          |     |     |     |          |                                              |    |                                            |        | FRD        |            |           |      |            |            |
|----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|----------------------------------------------|----|--------------------------------------------|--------|------------|------------|-----------|------|------------|------------|
| QUARTER                          |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                              |    |                                            | YEAR   |            | 2025-2026  |           |      |            |            |
| CRL                              | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                      | DH | ACS                                        | DSCRPN | PREV QR    | M1         | M2        | M3   | TOTAL QR   | CUM QR     |
| F17                              | C07 | 2406                | N | Non Plan | V   | 01  | 101 | 24060096 | Administration and Protection                | 28 | TOTAL(SMH)                                 |        | 207451.00  | 0.00       | 0.00      | 0.00 | 0.00       | 207451.00  |
|                                  |     |                     |   |          |     | 01  | 101 | 24060102 | Survey Settlement and Demarcation of Forests | 02 | FRD-132:Dy. C. F Nanded                    |        | 0.00       | 272029.00  | 0.00      | 0.00 | 272029.00  | 272029.00  |
|                                  |     |                     |   |          |     |     |     |          |                                              |    | TOTAL(SMH)                                 |        | 0.00       | 272029.00  | 0.00      | 0.00 | 272029.00  | 272029.00  |
|                                  |     |                     |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration                      | 02 | FRD-131:Dy.C.F. (Teritorial )              |        | 229752.00  | 0.00       | 0.00      | 0.00 | 0.00       | 229752.00  |
|                                  |     |                     |   |          |     |     |     |          |                                              |    | Aurangabad. FRD-132:Dy. C. F Nanded        |        | 149847.00  | 0.00       | 0.00      | 0.00 | 0.00       | 149847.00  |
|                                  |     |                     |   |          |     |     |     |          |                                              |    | FRD-220:Divisional Forest Officer, Hingoli |        | 794950.00  | 1687740.00 | 0.00      | 0.00 | 1687740.00 | 2482690.00 |
|                                  |     |                     |   |          |     |     |     |          |                                              |    | TOTAL(SMH)                                 |        | 1174549.00 | 1687740.00 | 0.00      | 0.00 | 1687740.00 | 2862289.00 |
|                                  |     |                     |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration                      | 06 | FRD-131:Dy.C.F. (Teritorial )              |        | 0.00       | 17511.00   | 0.00      | 0.00 | 17511.00   | 17511.00   |
|                                  |     |                     |   |          |     |     |     |          |                                              |    | Aurangabad. FRD-132:Dy. C. F Nanded        |        | 0.00       | 59846.00   | 0.00      | 0.00 | 59846.00   | 59846.00   |
|                                  |     |                     |   |          |     |     |     |          |                                              |    | FRD-135:D.F.O, Osmanabad.                  |        | 0.00       | 0.00       | 220154.00 | 0.00 | 220154.00  | 220154.00  |
|                                  |     |                     |   |          |     |     |     |          |                                              |    | TOTAL(SMH)                                 |        | 0.00       | 77357.00   | 220154.00 | 0.00 | 297511.00  | 297511.00  |
|                                  |     |                     |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration                      | 13 | FRD-132:Dy. C. F Nanded                    |        | 0.00       | 74039.00   | 0.00      | 0.00 | 74039.00   | 74039.00   |
|                                  |     |                     |   |          |     |     |     |          |                                              |    | FRD-135:D.F.O, Osmanabad.                  |        | 0.00       | 0.00       | 113800.00 | 0.00 | 113800.00  | 113800.00  |
|                                  |     |                     |   |          |     |     |     |          |                                              |    | TOTAL(SMH)                                 |        | 0.00       | 74039.00   | 113800.00 | 0.00 | 187839.00  | 187839.00  |
|                                  |     |                     |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration                      | 14 | FRD-131:Dy.C.F. (Teritorial )              |        | 0.00       | 54674.00   | 0.00      | 0.00 | 54674.00   | 54674.00   |
|                                  |     |                     |   |          |     |     |     |          |                                              |    | Aurangabad. FRD-135:D.F.O, Osmanabad.      |        | 0.00       | 0.00       | 9326.00   | 0.00 | 9326.00    | 9326.00    |
|                                  |     |                     |   |          |     |     |     |          |                                              |    | TOTAL(SMH)                                 |        | 0.00       | 54674.00   | 9326.00   | 0.00 | 64000.00   | 64000.00   |
|                                  |     |                     |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire                  | 13 | FRD-131:Dy.C.F. (Teritorial )              |        | 442060.00  | 277826.00  | 0.00      | 0.00 | 277826.00  | 719886.00  |
|                                  |     |                     |   |          |     |     |     |          |                                              |    | Aurangabad. FRD-132:Dy. C. F Nanded        |        | 124694.00  | 551278.00  | 0.00      | 0.00 | 551278.00  | 675972.00  |
|                                  |     |                     |   |          |     |     |     |          |                                              |    | FRD-134:S.D.F.O , Beed.                    |        | 0.00       | 90888.00   | 0.00      | 0.00 | 90888.00   | 90888.00   |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |     |     |      |                                           |    |                             |                                           | FRD       |           |           |      |           |            |
|-----------------------------------|-----|--------------------|---|----------|-----|-----|-----|------|-------------------------------------------|----|-----------------------------|-------------------------------------------|-----------|-----------|-----------|------|-----------|------------|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |      |                                           |    |                             |                                           | YEAR      |           | 2025-2026 |      |           |            |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                   | DH | ACS                         | DSCRPN                                    | PREV QR   | M1        | M2        | M3   | TOTAL QR  | CUM QR     |
| F17                               | C07 | 2406               | N | Non Plan | V   | 01  | 101 | 2406 | Forest Protection from Fire               | 13 | FRD-135:D.F.O, Osmanabad.   |                                           | 106694.00 | 0.00      | 0.00      | 0.00 | 0.00      | 106694.00  |
|                                   |     |                    |   |          |     |     |     | 0131 |                                           |    |                             | FRD-220:Divisional Forest Officer,Hingoli | 133098.00 | 0.00      | 0.00      | 0.00 | 0.00      | 133098.00  |
|                                   |     |                    |   |          |     |     |     |      |                                           |    |                             | TOTAL(SMH)                                | 806546.00 | 919992.00 | 0.00      | 0.00 | 919992.00 | 1726538.00 |
|                                   |     |                    |   |          |     | 01  | 101 | 2406 | Forest Protection from Fire               | 14 | FRD-131:Dy.C.F.(Teritorial) |                                           | 0.00      | 40000.00  | 0.00      | 0.00 | 40000.00  | 40000.00   |
|                                   |     |                    |   |          |     |     |     | 0131 |                                           |    |                             | Aurangabad.                               |           |           |           |      |           |            |
|                                   |     |                    |   |          |     |     |     |      |                                           |    |                             | TOTAL(SMH)                                | 0.00      | 40000.00  | 0.00      | 0.00 | 40000.00  | 40000.00   |
|                                   |     |                    |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 02 | FRD-132:Dy.C. F Nanded      |                                           | 25086.00  | 25086.00  | 0.00      | 0.00 | 25086.00  | 50172.00   |
|                                   |     |                    |   |          |     |     |     | 0472 |                                           |    |                             | TOTAL(SMH)                                | 25086.00  | 25086.00  | 0.00      | 0.00 | 25086.00  | 50172.00   |
|                                   |     |                    |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 06 | FRD-131:Dy.C.F.(Teritorial) |                                           | 11120.00  | 0.00      | 0.00      | 0.00 | 0.00      | 11120.00   |
|                                   |     |                    |   |          |     |     |     | 0472 |                                           |    |                             | Aurangabad.                               |           |           |           |      |           |            |
|                                   |     |                    |   |          |     |     |     |      |                                           |    |                             | FRD-132:Dy.C. F Nanded                    | 32360.00  | 0.00      | 0.00      | 0.00 | 0.00      | 32360.00   |
|                                   |     |                    |   |          |     |     |     |      |                                           |    |                             | FRD-220:Divisional Forest Officer,Hingoli | 22000.00  | 0.00      | 0.00      | 0.00 | 0.00      | 22000.00   |
|                                   |     |                    |   |          |     |     |     |      |                                           |    |                             | TOTAL(SMH)                                | 65480.00  | 0.00      | 0.00      | 0.00 | 0.00      | 65480.00   |
|                                   |     |                    |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 14 | FRD-131:Dy.C.F.(Teritorial) |                                           | 108000.00 | 0.00      | 0.00      | 0.00 | 0.00      | 108000.00  |
|                                   |     |                    |   |          |     |     |     | 0472 |                                           |    |                             | Aurangabad.                               |           |           |           |      |           |            |
|                                   |     |                    |   |          |     |     |     |      |                                           |    |                             | FRD-132:Dy.C. F Nanded                    | 110751.00 | 0.00      | 0.00      | 0.00 | 0.00      | 110751.00  |
|                                   |     |                    |   |          |     |     |     |      |                                           |    |                             | FRD-134:S.D.F.O , Beed.                   | 0.00      | 109608.00 | 0.00      | 0.00 | 109608.00 | 109608.00  |
|                                   |     |                    |   |          |     |     |     |      |                                           |    |                             | FRD-135:D.F.O, Osmanabad.                 | 7500.00   | 0.00      | 0.00      | 0.00 | 0.00      | 7500.00    |
|                                   |     |                    |   |          |     |     |     |      |                                           |    |                             | FRD-220:Divisional Forest Officer,Hingoli | 420491.00 | 0.00      | 0.00      | 0.00 | 0.00      | 420491.00  |
|                                   |     |                    |   |          |     |     |     |      |                                           |    |                             | TOTAL(SMH)                                | 646742.00 | 109608.00 | 0.00      | 0.00 | 109608.00 | 756350.00  |
|                                   |     |                    |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 24 | FRD-131:Dy.C.F.(Teritorial) |                                           | 141639.00 | 0.00      | 0.00      | 0.00 | 0.00      | 141639.00  |
|                                   |     |                    |   |          |     |     |     | 0472 |                                           |    |                             | Aurangabad.                               |           |           |           |      |           |            |
|                                   |     |                    |   |          |     |     |     |      |                                           |    |                             | FRD-132:Dy.C. F Nanded                    | 245338.00 | 0.00      | 0.00      | 0.00 | 0.00      | 245338.00  |

| RECONCILIATION STATEMENT-FRD( P) |     |                   |   |          |     |            |     |          |                                                        |    |                             |                                           | FRD        |            |             |      |             |             |
|----------------------------------|-----|-------------------|---|----------|-----|------------|-----|----------|--------------------------------------------------------|----|-----------------------------|-------------------------------------------|------------|------------|-------------|------|-------------|-------------|
| QUARTER                          |     | Q2(Jul, Aug, Sep) |   |          |     |            |     |          |                                                        |    |                             |                                           | YEAR       |            | 2025-2026   |      |             |             |
| CRL                              | GNT | MH                | R | P/NP     | V/C | SMH        | MNH | CRC      | DSCRPTN                                                | DH | ACS                         | DSCRPN                                    | PREV QR    | M1         | M2          | M3   | TOTAL QR    | CUM QR      |
| F17                              | C07 | 2406              | N | Non Plan | V   | 01         | 105 | 24060472 | Exploitation by Government Agency(Timber)              | 24 | FRD-135:D.F.O, Osmanabad.   |                                           | 70331.00   | 0.00       | 0.00        | 0.00 | 0.00        | 70331.00    |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | FRD-220:Divisional Forest Officer,Hingoli | 6500.00    | 0.00       | 0.00        | 0.00 | 0.00        | 6500.00     |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | TOTAL(SMH)                                | 463808.00  | 0.00       | 0.00        | 0.00 | 0.00        | 463808.00   |
|                                  |     |                   |   |          |     | 01         | 105 | 24060472 | Exploitation by Government Agency(Timber)              | 51 | FRD-131:Dy.C.F.(Teritorial) |                                           | 0.00       | 115771.00  | 0.00        | 0.00 | 115771.00   | 115771.00   |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | Aurangabad.                               |            |            |             |      |             |             |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | FRD-132:Dy.C. F Nanded                    | 0.00       | 60128.00   | 0.00        | 0.00 | 60128.00    | 60128.00    |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | FRD-135:D.F.O, Osmanabad.                 | 0.00       | 0.00       | 114100.00   | 0.00 | 114100.00   | 114100.00   |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | TOTAL(SMH)                                | 0.00       | 175899.00  | 114100.00   | 0.00 | 289999.00   | 289999.00   |
|                                  |     |                   |   |          |     | 01         | 800 | 24060659 | Forests Parks                                          | 13 | FRD-131:Dy.C.F.(Teritorial) |                                           | 0.00       | 13804.00   | 0.00        | 0.00 | 13804.00    | 13804.00    |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | Aurangabad.                               |            |            |             |      |             |             |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | FRD-132:Dy.C. F Nanded                    | 0.00       | 5450.00    | 0.00        | 0.00 | 5450.00     | 5450.00     |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | FRD-140:C.C.F.(Teritorial)                | 7899.00    | 0.00       | 0.00        | 0.00 | 0.00        | 7899.00     |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | ) - Aurangabad                            |            |            |             |      |             |             |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | TOTAL(SMH)                                | 7899.00    | 19254.00   | 0.00        | 0.00 | 19254.00    | 27153.00    |
|                                  |     |                   |   |          |     | 02         | 110 | 24062366 | Compensation for the Losses due to Wild Animals Attack | 50 | FRD-131:Dy.C.F.(Teritorial) |                                           | 2519713.00 | 13391.00   | 3411599.00  | 0.00 | 3424990.00  | 5944703.00  |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | Aurangabad.                               |            |            |             |      |             |             |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | FRD-132:Dy.C. F Nanded                    | 1589240.00 | 605901.00  | 488634.00   | 0.00 | 1094535.00  | 2683775.00  |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | FRD-134:S.D.F.O , Beed.                   | 0.00       | 1054586.00 | 0.00        | 0.00 | 1054586.00  | 1054586.00  |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | FRD-135:D.F.O, Osmanabad.                 | 443200.00  | 0.00       | 4594300.00  | 0.00 | 4594300.00  | 5037500.00  |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | FRD-220:Divisional Forest Officer,Hingoli | 650965.00  | 1217701.00 | 926393.00   | 0.00 | 2144094.00  | 2795059.00  |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | TOTAL(SMH)                                | 5203118.00 | 2891579.00 | 9420926.00  | 0.00 | 12312505.00 | 17515623.00 |
|                                  |     |                   |   |          |     | TOTAL(V/C) |     |          |                                                        |    |                             |                                           | 8967371.00 | 7298448.00 | 10269330.00 | 0.00 | 17567778.00 | 26535149.00 |
|                                  |     |                   |   |          |     | TOTAL(P/N) |     |          |                                                        |    |                             |                                           | 8967371.00 | 7298448.00 | 10269330.00 | 0.00 | 17567778.00 | 26535149.00 |
|                                  |     |                   |   | Plan     | V   | 01         | 101 | 24068669 | Computerization of Forest Department                   | 50 | FRD-131:Dy.C.F.(Teritorial) |                                           | 315153.00  | 182457.00  | 0.00        | 0.00 | 182457.00   | 497610.00   |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | Aurangabad.                               |            |            |             |      |             |             |
|                                  |     |                   |   |          |     |            |     |          |                                                        |    |                             | TOTAL(SMH)                                | 315153.00  | 182457.00  | 0.00        | 0.00 | 182457.00   | 497610.00   |

QUARTER

Q2 (Jul, Aug, Sep)

YEAR

2025-2026

| CRL  | GNT  | MH   | R    | P/NP | V/C | SMH  | MNH  | CRC | DSCRPTN    | DH | ACS        | DSCRPN | PREV       | QR | M1         | M2          | M3          | TOTAL       | QR          | CUM         | QR          |
|------|------|------|------|------|-----|------|------|-----|------------|----|------------|--------|------------|----|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| F17  | C07  | 2406 | N    | Plan | V   |      |      |     | TOTAL(V/C) |    |            |        | 315153.00  |    | 182457.00  | 0.00        | 0.00        | 182457.00   |             | 497610.00   |             |
|      |      |      |      |      |     |      |      |     | TOTAL(P/N) |    |            |        | 315153.00  |    | 182457.00  | 0.00        | 0.00        | 182457.00   |             | 497610.00   |             |
|      |      |      |      |      |     |      |      |     | TOTAL(REC) |    |            |        | 9282524.00 |    | 7480905.00 | 10269330.00 | 0.00        | 17750235.00 |             | 27032759.00 |             |
|      |      |      |      |      |     |      |      |     | TOTAL(MH)  |    |            |        | 9282524.00 |    | 7480905.00 | 10269330.00 | 0.00        | 17750235.00 |             | 27032759.00 |             |
| 058  | 2406 | N    | Plan | V    | 01  | 101  | 2406 |     | Reaffores  | 02 | FRD-       |        | 0.00       |    | 0.00       | 4787000.00  | 0.00        | 4787000.00  |             | 4787000.00  |             |
|      |      |      |      |      |     |      | 4378 |     | tation of  |    | 135:D.F.O, |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     | degraded   |    | Osmanabad. |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     | Forest     |    | TOTAL(SMH) |        | 0.00       |    | 0.00       | 4787000.00  | 0.00        | 4787000.00  |             | 4787000.00  |             |
|      |      |      |      |      |     |      | 01   | 101 | 2406       |    | Reaffores  | 21     | FRD-       |    | 0.00       | 0.00        | 35413000.00 | 0.00        | 35413000.00 |             | 35413000.00 |
|      |      |      |      |      |     |      | 4378 |     | tation of  |    | 135:D.F.O, |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     | degraded   |    | Osmanabad. |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     | Forest     |    | TOTAL(SMH) |        | 0.00       |    | 0.00       | 35413000.00 | 0.00        | 35413000.00 |             | 35413000.00 |             |
|      |      |      |      |      |     |      | 01   | 101 | 2406       |    | Works for  | 02     | FRD-       |    | 0.00       | 0.00        | 14370000.00 | 0.00        | 14370000.00 |             | 14370000.00 |
|      |      |      |      |      |     |      | 8284 |     | protectio  |    | 135:D.F.O, |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     | n of       |    | Osmanabad. |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     | forests    |    | TOTAL(SMH) |        | 0.00       |    | 0.00       | 14370000.00 | 0.00        | 14370000.00 |             | 14370000.00 |             |
|      |      |      |      |      |     |      | 01   | 101 | 2406       |    | Works for  | 21     | FRD-       |    | 0.00       | 0.00        | 600000.00   | 0.00        | 600000.00   |             | 600000.00   |
|      |      |      |      |      |     |      | 8284 |     | protectio  |    | 135:D.F.O, |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     | n of       |    | Osmanabad. |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     | forests    |    | TOTAL(SMH) |        | 0.00       |    | 0.00       | 600000.00   | 0.00        | 600000.00   |             | 600000.00   |             |
|      |      |      |      |      |     |      | 01   | 101 | 2406       |    | Eco        | 02     | FRD-       |    | 0.00       | 0.00        | 1800000.00  | 0.00        | 1800000.00  |             | 1800000.00  |
|      |      |      |      |      |     |      | B557 |     | Tourism    |    | 135:D.F.O, |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     |            |    | Osmanabad. |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     |            |    | TOTAL(SMH) |        | 0.00       |    | 0.00       | 1800000.00  | 0.00        | 1800000.00  |             | 1800000.00  |             |
|      |      |      |      |      |     |      | 01   | 101 | 2406       |    | Eco        | 21     | FRD-       |    | 0.00       | 0.00        | 1450000.00  | 0.00        | 1450000.00  |             | 1450000.00  |
|      |      |      |      |      |     |      | B557 |     | Tourism    |    | 135:D.F.O, |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     |            |    | Osmanabad. |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     |            |    | TOTAL(SMH) |        | 0.00       |    | 0.00       | 1450000.00  | 0.00        | 1450000.00  |             | 1450000.00  |             |
|      |      |      |      |      |     |      | 02   | 110 | 2406       |    | Conservat  | 02     | FRD-       |    | 0.00       | 0.00        | 750000.00   | 0.00        | 750000.00   |             | 750000.00   |
|      |      |      |      |      |     |      | 8435 |     | ion of     |    | 135:D.F.O, |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     | Nature     |    | Osmanabad. |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     | and        |    | TOTAL(SMH) |        | 0.00       |    | 0.00       | 750000.00   | 0.00        | 750000.00   |             | 750000.00   |             |
|      |      |      |      |      |     |      |      |     | Managemen  |    |            |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     | t of       |    |            |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     | Wildlife   |    |            |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      | 02   | 110 | 2406       |    | Conservat  | 21     | FRD-       |    | 0.00       | 0.00        | 150000.00   | 0.00        | 150000.00   |             | 150000.00   |
|      |      |      |      |      |     |      | 8435 |     | ion of     |    | 135:D.F.O, |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     | Nature     |    | Osmanabad. |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     | and        |    | TOTAL(SMH) |        | 0.00       |    | 0.00       | 150000.00   | 0.00        | 150000.00   |             | 150000.00   |             |
|      |      |      |      |      |     |      |      |     | Managemen  |    |            |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     | t of       |    |            |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     | Wildlife   |    |            |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     | TOTAL(V/C) |    |            |        | 0.00       |    | 0.00       | 59320000.00 | 0.00        | 59320000.00 |             | 59320000.00 |             |
|      |      |      |      |      |     |      |      |     | TOTAL(P/N) |    |            |        | 0.00       |    | 0.00       | 59320000.00 | 0.00        | 59320000.00 |             | 59320000.00 |             |
|      |      |      |      |      |     |      |      |     | TOTAL(REC) |    |            |        | 0.00       |    | 0.00       | 59320000.00 | 0.00        | 59320000.00 |             | 59320000.00 |             |
|      |      |      |      |      |     |      |      |     | TOTAL(MH)  |    |            |        | 0.00       |    | 0.00       | 59320000.00 | 0.00        | 59320000.00 |             | 59320000.00 |             |
| 3451 | N    | Plan | V    | 00   | 101 | 3451 |      |     | Innovativ  | 31 | FRD-       |        | 0.00       |    | 0.00       | 2329000.00  | 0.00        | 2329000.00  |             | 2329000.00  |             |
|      |      |      |      |      |     |      | 1875 |     | e Schemes  |    | 135:D.F.O, |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     |            |    | Osmanabad. |        |            |    |            |             |             |             |             |             |             |
|      |      |      |      |      |     |      |      |     |            |    | TOTAL(SMH) |        | 0.00       |    | 0.00       | 2329000.00  | 0.00        | 2329000.00  |             | 2329000.00  |             |
|      |      |      |      |      |     |      |      |     | TOTAL(V/C) |    |            |        | 0.00       |    | 0.00       | 2329000.00  | 0.00        | 2329000.00  |             | 2329000.00  |             |
|      |      |      |      |      |     |      |      |     | TOTAL(P/N) |    |            |        | 0.00       |    | 0.00       | 2329000.00  | 0.00        | 2329000.00  |             | 2329000.00  |             |
|      |      |      |      |      |     |      |      |     | TOTAL(REC) |    |            |        | 0.00       |    | 0.00       | 2329000.00  | 0.00        | 2329000.00  |             | 2329000.00  |             |
|      |      |      |      |      |     |      |      |     | TOTAL(MH)  |    |            |        | 0.00       |    | 0.00       | 2329000.00  | 0.00        | 2329000.00  |             | 2329000.00  |             |

| RECONCILIATION STATEMENT-FRD( P ) |     |                     |   |      |     |     |     |      |            |    |            |            | FRD     |      |             |      |             |             |
|-----------------------------------|-----|---------------------|---|------|-----|-----|-----|------|------------|----|------------|------------|---------|------|-------------|------|-------------|-------------|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |      |     |     |     |      |            |    |            |            | YEAR    |      | 2025-2026   |      |             |             |
| CRL                               | GNT | MH                  | R | P/NP | V/C | SMH | MNH | CRC  | DESCRPTN   | DH | ACS        | DESCRPN    | PREV QR | M1   | M2          | M3   | TOTAL QR    | CUM QR      |
| F17                               | 059 | 4406                | N | Plan | V   | 01  | 070 | 4406 | Soil and   | 02 | FRD-       |            | 0.00    | 0.00 | 11400000.00 | 0.00 | 11400000.00 | 11400000.00 |
|                                   |     |                     |   |      |     |     |     | 3099 | Water      |    | 135:D.F.O, | Osmanabad. |         |      |             |      |             |             |
|                                   |     |                     |   |      |     |     |     |      | Conservat  |    | TOTAL(SMH) |            | 0.00    | 0.00 | 11400000.00 | 0.00 | 11400000.00 | 11400000.00 |
|                                   |     |                     |   |      |     |     |     |      | ion Works  |    |            | in         |         |      |             |      |             |             |
|                                   |     |                     |   |      |     |     |     |      | Forests    |    |            |            |         |      |             |      |             |             |
|                                   |     |                     |   |      |     | 01  | 070 | 4406 | Soil and   | 21 | FRD-       |            | 0.00    | 0.00 | 750000.00   | 0.00 | 750000.00   | 750000.00   |
|                                   |     |                     |   |      |     |     |     | 3099 | Water      |    | 135:D.F.O, | Osmanabad. |         |      |             |      |             |             |
|                                   |     |                     |   |      |     |     |     |      | Conservat  |    | TOTAL(SMH) |            | 0.00    | 0.00 | 750000.00   | 0.00 | 750000.00   | 750000.00   |
|                                   |     |                     |   |      |     |     |     |      | ion Works  |    |            | in         |         |      |             |      |             |             |
|                                   |     |                     |   |      |     |     |     |      | Forests    |    |            |            |         |      |             |      |             |             |
|                                   |     |                     |   |      |     | 01  | 102 | 4406 | Central    | 02 | FRD-       |            | 0.00    | 0.00 | 9000000.00  | 0.00 | 9000000.00  | 9000000.00  |
|                                   |     |                     |   |      |     |     |     | 3553 | Nurseries  |    | 135:D.F.O, | Osmanabad. |         |      |             |      |             |             |
|                                   |     |                     |   |      |     |     |     |      |            |    | TOTAL(SMH) |            | 0.00    | 0.00 | 9000000.00  | 0.00 | 9000000.00  | 9000000.00  |
|                                   |     |                     |   |      |     |     |     |      |            |    |            |            |         |      |             |      |             |             |
|                                   |     |                     |   |      |     | 01  | 102 | 4406 | Central    | 21 | FRD-       |            | 0.00    | 0.00 | 1830000.00  | 0.00 | 1830000.00  | 1830000.00  |
|                                   |     |                     |   |      |     |     |     | 3553 | Nurseries  |    | 135:D.F.O, | Osmanabad. |         |      |             |      |             |             |
|                                   |     |                     |   |      |     |     |     |      |            |    | TOTAL(SMH) |            | 0.00    | 0.00 | 1830000.00  | 0.00 | 1830000.00  | 1830000.00  |
|                                   |     |                     |   |      |     |     |     |      |            |    |            |            |         |      |             |      |             |             |
|                                   |     |                     |   |      |     |     |     |      | TOTAL(V/C) |    |            |            | 0.00    | 0.00 | 22980000.00 | 0.00 | 22980000.00 | 22980000.00 |
|                                   |     |                     |   |      |     |     |     |      | TOTAL(P/N) |    |            |            | 0.00    | 0.00 | 22980000.00 | 0.00 | 22980000.00 | 22980000.00 |
|                                   |     |                     |   |      |     |     |     |      | TOTAL(REC) |    |            |            | 0.00    | 0.00 | 22980000.00 | 0.00 | 22980000.00 | 22980000.00 |
|                                   |     |                     |   |      |     |     |     |      | TOTAL(MH)  |    |            |            | 0.00    | 0.00 | 22980000.00 | 0.00 | 22980000.00 | 22980000.00 |

| RECONCILIATION STATEMENT-FRD( P) |     |                   |   |          |     |     |     |          |                                            |    |                                                    |                                                    | FRD       |           |           |      |           |           |
|----------------------------------|-----|-------------------|---|----------|-----|-----|-----|----------|--------------------------------------------|----|----------------------------------------------------|----------------------------------------------------|-----------|-----------|-----------|------|-----------|-----------|
| QUARTER                          |     | Q2(Jul, Aug, Sep) |   |          |     |     |     |          |                                            |    |                                                    |                                                    | YEAR      |           | 2025-2026 |      |           |           |
| CRL                              | GNT | MH                | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                    | DH | ACS                                                | DSCRPN                                             | PREV QR   | M1        | M2        | M3   | TOTAL QR  | CUM QR    |
| F18                              | C07 | 2406              | N | Non Plan | V   | 01  | 001 | 24060042 | Territorial Conservat ors                  | 06 | FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada |                                                    | 2881.00   | 0.00      | 0.00      | 0.00 | 0.00      | 2881.00   |
|                                  |     |                   |   |          |     |     |     |          |                                            |    |                                                    | FRD-139:C.C.F. Amravati                            | 9449.00   | 0.00      | 0.00      | 0.00 | 0.00      | 9449.00   |
|                                  |     |                   |   |          |     |     |     |          |                                            |    |                                                    | TOTAL(SMH)                                         | 12330.00  | 0.00      | 0.00      | 0.00 | 0.00      | 12330.00  |
|                                  |     |                   |   |          |     | 01  | 001 | 24060042 | Territorial Conservat ors                  | 13 | FRD-136:Dy. C. F. Amaravati.                       |                                                    | 0.00      | 518467.00 | 0.00      | 0.00 | 518467.00 | 518467.00 |
|                                  |     |                   |   |          |     |     |     |          |                                            |    |                                                    | FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada | 0.00      | 59879.00  | 0.00      | 0.00 | 59879.00  | 59879.00  |
|                                  |     |                   |   |          |     |     |     |          |                                            |    |                                                    | FRD-139:C.C.F. Amravati                            | 0.00      | 100715.00 | 0.00      | 0.00 | 100715.00 | 100715.00 |
|                                  |     |                   |   |          |     |     |     |          |                                            |    |                                                    | FRD-184:Dy. C. F Buldhana                          | 0.00      | 117990.00 | 0.00      | 0.00 | 117990.00 | 117990.00 |
|                                  |     |                   |   |          |     |     |     |          |                                            |    |                                                    | FRD-185:Dy. C. F Akola                             | 0.00      | 10189.00  | 0.00      | 0.00 | 10189.00  | 10189.00  |
|                                  |     |                   |   |          |     |     |     |          |                                            |    |                                                    | TOTAL(SMH)                                         | 0.00      | 807240.00 | 0.00      | 0.00 | 807240.00 | 807240.00 |
|                                  |     |                   |   |          |     | 01  | 001 | 24060042 | Territorial Conservat ors                  | 14 | FRD-139:C.C.F. Amravati                            |                                                    | 85000.00  | 0.00      | 0.00      | 0.00 | 0.00      | 85000.00  |
|                                  |     |                   |   |          |     |     |     |          |                                            |    |                                                    | TOTAL(SMH)                                         | 85000.00  | 0.00      | 0.00      | 0.00 | 0.00      | 85000.00  |
|                                  |     |                   |   |          |     | 01  | 001 | 24068524 | Divisional Forest Officer, Social Forestry | 24 | FRD-136:Dy. C. F. Amaravati.                       |                                                    | 0.00      | 7500.00   | 22000.00  | 0.00 | 29500.00  | 29500.00  |
|                                  |     |                   |   |          |     |     |     |          |                                            |    |                                                    | FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada | 0.00      | 121668.00 | 0.00      | 0.00 | 121668.00 | 121668.00 |
|                                  |     |                   |   |          |     |     |     |          |                                            |    |                                                    | FRD-139:C.C.F. Amravati                            | 209114.00 | 0.00      | 0.00      | 0.00 | 0.00      | 209114.00 |
|                                  |     |                   |   |          |     |     |     |          |                                            |    |                                                    | FRD-184:Dy. C. F Buldhana                          | 0.00      | 8000.00   | 0.00      | 0.00 | 8000.00   | 8000.00   |
|                                  |     |                   |   |          |     |     |     |          |                                            |    |                                                    | FRD-185:Dy. C. F Akola                             | 0.00      | 45000.00  | 0.00      | 0.00 | 45000.00  | 45000.00  |
|                                  |     |                   |   |          |     |     |     |          |                                            |    |                                                    | TOTAL(SMH)                                         | 209114.00 | 182168.00 | 22000.00  | 0.00 | 204168.00 | 413282.00 |
|                                  |     |                   |   |          |     | 01  | 101 | 24060096 | Administration and Protection              | 06 | FRD-139:C.C.F. Amravati                            |                                                    | 49190.00  | 0.00      | 0.00      | 0.00 | 0.00      | 49190.00  |
|                                  |     |                   |   |          |     |     |     |          |                                            |    |                                                    | FRD-184:Dy. C. F Buldhana                          | 24630.00  | 0.00      | 0.00      | 0.00 | 0.00      | 24630.00  |
|                                  |     |                   |   |          |     |     |     |          |                                            |    |                                                    | TOTAL(SMH)                                         | 73820.00  | 0.00      | 0.00      | 0.00 | 0.00      | 73820.00  |
|                                  |     |                   |   |          |     | 01  | 101 | 24060096 | Administration and Protection              | 13 | FRD-136:Dy. C. F. Amaravati.                       |                                                    | 252488.00 | 0.00      | 0.00      | 0.00 | 0.00      | 252488.00 |
|                                  |     |                   |   |          |     |     |     |          |                                            |    |                                                    | FRD-137:Dy. C. F Melghat(Ter                       | 126038.00 | 0.00      | 0.00      | 0.00 | 0.00      | 126038.00 |

| RECONCILIATION STATEMENT-FRD( P) |     |                   |   |          |     |     |     |          |                                              |    |     |                                                                                                                                             | FRD        |            |            |      |            |            |
|----------------------------------|-----|-------------------|---|----------|-----|-----|-----|----------|----------------------------------------------|----|-----|---------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------|------------|------------|
| QUARTER                          |     | Q2(Jul, Aug, Sep) |   |          |     |     |     |          |                                              |    |     |                                                                                                                                             | YEAR       |            | 2025-2026  |      |            |            |
| CRL                              | GNT | MH                | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                      | DH | ACS | DSCRPN                                                                                                                                      | PREV QR    | M1         | M2         | M3   | TOTAL QR   | CUM QR     |
| F18                              | C07 | 2406              | N | Non Plan | V   | 01  | 101 | 24060096 | Administration and Protection                | 13 |     | ritotrial), Paratwada FRD-139:C.C.F. Amravati FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola TOTAL(SMH)                                   | 191776.00  | 0.00       | 0.00       | 0.00 | 0.00       | 191776.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     |                                                                                                                                             | 0.00       | 101408.00  | 0.00       | 0.00 | 101408.00  | 101408.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     |                                                                                                                                             | 74947.00   | 6610.00    | 0.00       | 0.00 | 6610.00    | 81557.00   |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     |                                                                                                                                             | 645249.00  | 108018.00  | 0.00       | 0.00 | 108018.00  | 753267.00  |
|                                  |     |                   |   |          |     | 01  | 101 | 24060096 | Administration and Protection                | 14 |     | FRD-139:C.C.F. Amravati TOTAL(SMH)                                                                                                          | 22740.00   | 0.00       | 0.00       | 0.00 | 0.00       | 22740.00   |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     |                                                                                                                                             | 22740.00   | 0.00       | 0.00       | 0.00 | 0.00       | 22740.00   |
|                                  |     |                   |   |          |     | 01  | 101 | 24060096 | Administration and Protection                | 28 |     | FRD-185:Dy. C. F Akola TOTAL(SMH)                                                                                                           | 0.00       | 0.00       | 30000.00   | 0.00 | 30000.00   | 30000.00   |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     |                                                                                                                                             | 0.00       | 0.00       | 30000.00   | 0.00 | 30000.00   | 30000.00   |
|                                  |     |                   |   |          |     | 01  | 101 | 24060102 | Survey Settlement and Demarcation of Forests | 02 |     | FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada TOTAL(SMH)                                                                               | 195300.00  | 1230390.00 | 651000.00  | 0.00 | 1881390.00 | 2076690.00 |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     |                                                                                                                                             | 195300.00  | 1230390.00 | 651000.00  | 0.00 | 1881390.00 | 2076690.00 |
|                                  |     |                   |   |          |     | 01  | 101 | 24060102 | Survey Settlement and Demarcation of Forests | 14 |     | FRD-139:C.C.F. Amravati TOTAL(SMH)                                                                                                          | 21300.00   | 0.00       | 0.00       | 0.00 | 0.00       | 21300.00   |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     |                                                                                                                                             | 21300.00   | 0.00       | 0.00       | 0.00 | 0.00       | 21300.00   |
|                                  |     |                   |   |          |     | 01  | 101 | 24060111 | Natural Regeneration                         | 02 |     | FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada TOTAL(SMH)                                                                               | 1352303.00 | 0.00       | 0.00       | 0.00 | 0.00       | 1352303.00 |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     |                                                                                                                                             | 1352303.00 | 0.00       | 0.00       | 0.00 | 0.00       | 1352303.00 |
|                                  |     |                   |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration                      | 02 |     | FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola TOTAL(SMH) | 1331630.00 | 190724.00  | 0.00       | 0.00 | 190724.00  | 1522354.00 |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     |                                                                                                                                             | 1121656.00 | 227640.00  | 5083217.00 | 0.00 | 5310857.00 | 6432513.00 |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     |                                                                                                                                             | 165150.00  | 66060.00   | 16515.00   | 0.00 | 82575.00   | 247725.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     |                                                                                                                                             | 192241.00  | 41996.00   | 0.00       | 0.00 | 41996.00   | 234237.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     |                                                                                                                                             | 2810677.00 | 526420.00  | 5099732.00 | 0.00 | 5626152.00 | 8436829.00 |
|                                  |     |                   |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration                      | 14 |     | FRD-139:C.C.F. Amravati TOTAL(SMH)                                                                                                          | 136000.00  | 0.00       | 0.00       | 0.00 | 0.00       | 136000.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |     |                                                                                                                                             | 136000.00  | 0.00       | 0.00       | 0.00 | 0.00       | 136000.00  |
|                                  |     |                   |   |          |     | 01  | 101 | 24060131 | Forest Protection from                       | 13 |     | FRD-136:Dy. C. F. Amaravati.                                                                                                                | 332107.00  | 0.00       | 0.00       | 0.00 | 0.00       | 332107.00  |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |     |     |          |                                              |    |                                                  |                                                  | FRD        |            |             |      |             |             |
|-----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|----------------------------------------------|----|--------------------------------------------------|--------------------------------------------------|------------|------------|-------------|------|-------------|-------------|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |          |                                              |    |                                                  |                                                  | YEAR       |            | 2025-2026   |      |             |             |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                      | DH | ACS                                              | DSCRPN                                           | PREV QR    | M1         | M2          | M3   | TOTAL QR    | CUM QR      |
| F18                               | C07 | 2406               | N | Non Plan | V   | 01  | 101 | 24060131 | Forest Protection from Fire                  | 13 | FRD-137:Dy. C. F Melghat(Territorial), Paratwada |                                                  | 260308.00  | 0.00       | 0.00        | 0.00 | 0.00        | 260308.00   |
|                                   |     |                    |   |          |     |     |     |          |                                              |    |                                                  | FRD-139:C.C.F. Amravati                          | 114015.00  | 0.00       | 0.00        | 0.00 | 0.00        | 114015.00   |
|                                   |     |                    |   |          |     |     |     |          |                                              |    |                                                  | FRD-184:Dy. C. F Buldhana                        | 461709.00  | 2500.00    | 20000.00    | 0.00 | 22500.00    | 484209.00   |
|                                   |     |                    |   |          |     |     |     |          |                                              |    |                                                  | FRD-185:Dy. C. F Akola                           | 208866.00  | 26354.00   | 0.00        | 0.00 | 26354.00    | 235220.00   |
|                                   |     |                    |   |          |     |     |     |          |                                              |    |                                                  | TOTAL(SMH)                                       | 1377005.00 | 28854.00   | 20000.00    | 0.00 | 48854.00    | 1425859.00  |
|                                   |     |                    |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire                  | 24 | FRD-139:C.C.F. Amravati                          |                                                  | 85000.00   | 0.00       | 0.00        | 0.00 | 0.00        | 85000.00    |
|                                   |     |                    |   |          |     |     |     |          |                                              |    |                                                  | TOTAL(SMH)                                       | 85000.00   | 0.00       | 0.00        | 0.00 | 0.00        | 85000.00    |
|                                   |     |                    |   |          |     | 01  | 102 | 24060238 | Afforestation and Soil Moisture conservation | 14 | FRD-139:C.C.F. Amravati                          |                                                  | 34000.00   | 0.00       | 0.00        | 0.00 | 0.00        | 34000.00    |
|                                   |     |                    |   |          |     |     |     |          |                                              |    |                                                  | TOTAL(SMH)                                       | 34000.00   | 0.00       | 0.00        | 0.00 | 0.00        | 34000.00    |
|                                   |     |                    |   |          |     | 01  | 102 | 24060256 | Forest                                       | 14 | FRD-139:C.C.F. Amravati                          |                                                  | 27200.00   | 0.00       | 0.00        | 0.00 | 0.00        | 27200.00    |
|                                   |     |                    |   |          |     |     |     |          |                                              |    |                                                  | TOTAL(SMH)                                       | 27200.00   | 0.00       | 0.00        | 0.00 | 0.00        | 27200.00    |
|                                   |     |                    |   |          |     | 01  | 105 | 24060452 | Exploitation by Government Agency(Tendu)     | 13 | FRD-136:Dy. C. F. Amaravati.                     |                                                  | 7790.00    | 0.00       | 0.00        | 0.00 | 0.00        | 7790.00     |
|                                   |     |                    |   |          |     |     |     |          |                                              |    |                                                  | FRD-137:Dy. C. F Melghat(Territorial), Paratwada | 34731.00   | 0.00       | 0.00        | 0.00 | 0.00        | 34731.00    |
|                                   |     |                    |   |          |     |     |     |          |                                              |    |                                                  | FRD-139:C.C.F. Amravati                          | 23578.00   | 0.00       | 0.00        | 0.00 | 0.00        | 23578.00    |
|                                   |     |                    |   |          |     |     |     |          |                                              |    |                                                  | FRD-184:Dy. C. F Buldhana                        | 49829.00   | 0.00       | 0.00        | 0.00 | 0.00        | 49829.00    |
|                                   |     |                    |   |          |     |     |     |          |                                              |    |                                                  | FRD-185:Dy. C. F Akola                           | 15667.00   | 0.00       | 0.00        | 0.00 | 0.00        | 15667.00    |
|                                   |     |                    |   |          |     |     |     |          |                                              |    |                                                  | TOTAL(SMH)                                       | 131595.00  | 0.00       | 0.00        | 0.00 | 0.00        | 131595.00   |
|                                   |     |                    |   |          |     | 01  | 105 | 24060452 | Exploitation by Government Agency(Tendu)     | 14 | FRD-139:C.C.F. Amravati                          |                                                  | 170000.00  | 0.00       | 0.00        | 0.00 | 0.00        | 170000.00   |
|                                   |     |                    |   |          |     |     |     |          |                                              |    |                                                  | TOTAL(SMH)                                       | 170000.00  | 0.00       | 0.00        | 0.00 | 0.00        | 170000.00   |
|                                   |     |                    |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber)    | 02 | FRD-137:Dy. C. F Melghat(Territorial), Paratwada |                                                  | 1149133.00 | 1390116.00 | 12279288.00 | 0.00 | 13669404.00 | 14818537.00 |
|                                   |     |                    |   |          |     |     |     |          |                                              |    |                                                  | FRD-185:Dy. C. F Akola                           | 2773993.00 | 107096.00  | 0.00        | 0.00 | 107096.00   | 2881089.00  |
|                                   |     |                    |   |          |     |     |     |          |                                              |    |                                                  | TOTAL(SMH)                                       | 3923126.00 | 1497212.00 | 12279288.00 | 0.00 | 13776500.00 | 17699626.00 |

| RECONCILIATION STATEMENT-FRD( P) |     |                    |   |          |     |     |     |          |                                           |    |                                                  |                                                  | FRD       |           |           |      |           |           |          |     |    |
|----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|-------------------------------------------|----|--------------------------------------------------|--------------------------------------------------|-----------|-----------|-----------|------|-----------|-----------|----------|-----|----|
| QUARTER                          |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |          |                                           |    |                                                  |                                                  | YEAR      |           | 2025-2026 |      |           |           |          |     |    |
| CRL                              | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                   | DH | ACS                                              | DSCRPN                                           | PREV      | QR        | M1        | M2   | M3        | TOTAL     | QR       | CUM | QR |
| F18                              | C07 | 2406               | N | Non Plan | V   | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 06 | FRD-136:Dy. C. F. Amaravati.                     | FRD-137:Dy. C. F Melghat(Territorial), Paratwada | 0.00      | 45156.00  | 0.00      | 0.00 | 0.00      | 45156.00  | 45156.00 |     |    |
|                                  |     |                    |   |          |     |     |     |          |                                           |    |                                                  | FRD-139:C.C.F. Amravati                          | 6748.00   | 22505.00  | 0.00      | 0.00 | 0.00      | 22505.00  | 29253.00 |     |    |
|                                  |     |                    |   |          |     |     |     |          |                                           |    |                                                  | FRD-184:Dy. C. F Buldhana                        | 8134.00   | 0.00      | 0.00      | 0.00 | 0.00      | 0.00      | 8134.00  |     |    |
|                                  |     |                    |   |          |     |     |     |          |                                           |    |                                                  | FRD-185:Dy. C. F Akola                           | 20760.00  | 54050.00  | 0.00      | 0.00 | 0.00      | 54050.00  | 74810.00 |     |    |
|                                  |     |                    |   |          |     |     |     |          |                                           |    |                                                  | TOTAL(SMH)                                       | 25646.00  | 20620.00  | 8924.00   | 0.00 | 29544.00  | 55190.00  |          |     |    |
|                                  |     |                    |   |          |     |     |     |          |                                           |    |                                                  | TOTAL(SMH)                                       | 61288.00  | 142331.00 | 8924.00   | 0.00 | 151255.00 | 212543.00 |          |     |    |
|                                  |     |                    |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 13 | FRD-136:Dy. C. F. Amaravati.                     | FRD-137:Dy. C. F Melghat(Territorial), Paratwada | 0.00      | 0.00      | 72772.00  | 0.00 | 0.00      | 72772.00  | 72772.00 |     |    |
|                                  |     |                    |   |          |     |     |     |          |                                           |    |                                                  | FRD-184:Dy. C. F Buldhana                        | 0.00      | 220808.00 | 0.00      | 0.00 | 220808.00 | 220808.00 |          |     |    |
|                                  |     |                    |   |          |     |     |     |          |                                           |    |                                                  | FRD-185:Dy. C. F Akola                           | 0.00      | 50045.00  | 0.00      | 0.00 | 50045.00  | 50045.00  |          |     |    |
|                                  |     |                    |   |          |     |     |     |          |                                           |    |                                                  | TOTAL(SMH)                                       | 0.00      | 242968.00 | 38700.00  | 0.00 | 281668.00 | 281668.00 |          |     |    |
|                                  |     |                    |   |          |     |     |     |          |                                           |    |                                                  | TOTAL(SMH)                                       | 0.00      | 513821.00 | 111472.00 | 0.00 | 625293.00 | 625293.00 |          |     |    |
|                                  |     |                    |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 14 | FRD-139:C.C.F. Amravati                          | FRD-184:Dy. C. F Buldhana                        | 9534.00   | 0.00      | 0.00      | 0.00 | 0.00      | 0.00      | 9534.00  |     |    |
|                                  |     |                    |   |          |     |     |     |          |                                           |    |                                                  | FRD-185:Dy. C. F Akola                           | 18145.00  | 0.00      | 0.00      | 0.00 | 0.00      | 0.00      | 18145.00 |     |    |
|                                  |     |                    |   |          |     |     |     |          |                                           |    |                                                  | TOTAL(SMH)                                       | 90333.00  | 5984.00   | 0.00      | 0.00 | 5984.00   | 96317.00  |          |     |    |
|                                  |     |                    |   |          |     |     |     |          |                                           |    |                                                  | TOTAL(SMH)                                       | 118012.00 | 5984.00   | 0.00      | 0.00 | 5984.00   | 123996.00 |          |     |    |
|                                  |     |                    |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 24 | FRD-137:Dy. C. F Melghat(Territorial), Paratwada | FRD-184:Dy. C. F Buldhana                        | 90772.00  | 0.00      | 0.00      | 0.00 | 0.00      | 0.00      | 90772.00 |     |    |
|                                  |     |                    |   |          |     |     |     |          |                                           |    |                                                  | FRD-185:Dy. C. F Akola                           | 32313.00  | 0.00      | 0.00      | 0.00 | 0.00      | 0.00      | 32313.00 |     |    |
|                                  |     |                    |   |          |     |     |     |          |                                           |    |                                                  | TOTAL(SMH)                                       | 55000.00  | 0.00      | 7500.00   | 0.00 | 7500.00   | 62500.00  |          |     |    |
|                                  |     |                    |   |          |     |     |     |          |                                           |    |                                                  | TOTAL(SMH)                                       | 178085.00 | 0.00      | 7500.00   | 0.00 | 7500.00   | 185585.00 |          |     |    |
|                                  |     |                    |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 51 | FRD-136:Dy. C. F. Amaravati.                     | FRD-137:Dy. C. F Melghat(Territorial), Paratwada | 0.00      | 5897.00   | 36310.00  | 0.00 | 42207.00  | 42207.00  |          |     |    |
|                                  |     |                    |   |          |     |     |     |          |                                           |    |                                                  | FRD-                                             | 0.00      | 124752.00 | 0.00      | 0.00 | 124752.00 | 124752.00 |          |     |    |
|                                  |     |                    |   |          |     |     |     |          |                                           |    |                                                  | FRD-                                             | 0.00      | 46485.00  | 0.00      | 0.00 | 46485.00  | 46485.00  |          |     |    |

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                                | DH | ACS | DSCRPN                                                                                         | PREV        | QR         | M1         | M2   | M3         | TOTAL       | QR | CUM | QR |
|-----|-----|------|---|----------|-----|-----|-----|----------|--------------------------------------------------------|----|-----|------------------------------------------------------------------------------------------------|-------------|------------|------------|------|------------|-------------|----|-----|----|
| F18 | C07 | 2406 | N | Non Plan | V   | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber)              | 51 | 139 | C.C.F. Amravati FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola TOTAL(SMH)                    | 0.00        | 96876.00   | 500.00     | 0.00 | 97376.00   | 97376.00    |    |     |    |
|     |     |      |   |          |     | 01  | 105 | 24060532 | Maintenance of Depots                                  | 14 |     | FRD-136:Dy. C. F. Amaravati. FRD-184:Dy. C. F Buldhana TOTAL(SMH)                              | 26959.00    | 0.00       | 0.00       | 0.00 | 0.00       | 26959.00    |    |     |    |
|     |     |      |   |          |     |     |     |          |                                                        |    |     | FRD-136:Dy. C. F. Amaravati. FRD-184:Dy. C. F Buldhana TOTAL(SMH)                              | 1601.00     | 0.00       | 0.00       | 0.00 | 0.00       | 1601.00     |    |     |    |
|     |     |      |   |          |     |     |     |          |                                                        |    |     | FRD-136:Dy. C. F. Amaravati. TOTAL(SMH)                                                        | 28560.00    | 0.00       | 0.00       | 0.00 | 0.00       | 28560.00    |    |     |    |
|     |     |      |   |          |     | 01  | 105 | 24060541 | Processing Units and Allapalli Saw Mills               | 14 |     | FRD-136:Dy. C. F. Amaravati. TOTAL(SMH)                                                        | 17000.00    | 0.00       | 0.00       | 0.00 | 0.00       | 17000.00    |    |     |    |
|     |     |      |   |          |     |     |     |          |                                                        |    |     | FRD-136:Dy. C. F. Amaravati. TOTAL(SMH)                                                        | 17000.00    | 0.00       | 0.00       | 0.00 | 0.00       | 17000.00    |    |     |    |
|     |     |      |   |          |     | 01  | 105 | 24060579 | Marking of Coups                                       | 02 |     | FRD-137:Dy. C. F Melghat(Territorial), Paratwada FRD-185:Dy. C. F Akola TOTAL(SMH)             | 306965.00   | 0.00       | 0.00       | 0.00 | 0.00       | 306965.00   |    |     |    |
|     |     |      |   |          |     |     |     |          |                                                        |    |     | FRD-137:Dy. C. F Melghat(Territorial), Paratwada FRD-185:Dy. C. F Akola TOTAL(SMH)             | 281652.00   | 0.00       | 0.00       | 0.00 | 0.00       | 281652.00   |    |     |    |
|     |     |      |   |          |     |     |     |          |                                                        |    |     | FRD-137:Dy. C. F Melghat(Territorial), Paratwada TOTAL(SMH)                                    | 588617.00   | 0.00       | 0.00       | 0.00 | 0.00       | 588617.00   |    |     |    |
|     |     |      |   |          |     | 01  | 800 | 24060659 | Forests Parks                                          | 06 |     | FRD-137:Dy. C. F Melghat(Territorial), Paratwada TOTAL(SMH)                                    | 83532.00    | 0.00       | 0.00       | 0.00 | 0.00       | 83532.00    |    |     |    |
|     |     |      |   |          |     |     |     |          |                                                        |    |     | FRD-137:Dy. C. F Melghat(Territorial), Paratwada TOTAL(SMH)                                    | 83532.00    | 0.00       | 0.00       | 0.00 | 0.00       | 83532.00    |    |     |    |
|     |     |      |   |          |     | 01  | 800 | 24060659 | Forests Parks                                          | 19 |     | FRD-137:Dy. C. F Melghat(Territorial), Paratwada TOTAL(SMH)                                    | 23655.00    | 0.00       | 0.00       | 0.00 | 0.00       | 23655.00    |    |     |    |
|     |     |      |   |          |     |     |     |          |                                                        |    |     | FRD-137:Dy. C. F Melghat(Territorial), Paratwada TOTAL(SMH)                                    | 23655.00    | 0.00       | 0.00       | 0.00 | 0.00       | 23655.00    |    |     |    |
|     |     |      |   |          |     | 02  | 110 | 24060766 | Nature Conservation and Preservation of Wild Life      | 19 |     | FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada TOTAL(SMH)       | 0.00        | 0.00       | 305.00     | 0.00 | 305.00     | 305.00      |    |     |    |
|     |     |      |   |          |     |     |     |          |                                                        |    |     | FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada TOTAL(SMH)       | 0.00        | 50640.00   | 0.00       | 0.00 | 50640.00   | 50640.00    |    |     |    |
|     |     |      |   |          |     |     |     |          |                                                        |    |     | FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada TOTAL(SMH)       | 0.00        | 50640.00   | 305.00     | 0.00 | 50945.00   | 50945.00    |    |     |    |
|     |     |      |   |          |     | 02  | 110 | 24062366 | Compensation for the Losses due to Wild Animals Attack | 50 |     | FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada FRD-184:Dy. C. F | 16424498.00 | 0.00       | 9776526.00 | 0.00 | 9776526.00 | 26201024.00 |    |     |    |
|     |     |      |   |          |     |     |     |          |                                                        |    |     | FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada FRD-184:Dy. C. F | 159222.00   | 978083.00  | 79742.00   | 0.00 | 1057825.00 | 1217047.00  |    |     |    |
|     |     |      |   |          |     |     |     |          |                                                        |    |     | FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada FRD-184:Dy. C. F | 2334507.00  | 2422805.00 | 945493.00  | 0.00 | 3368298.00 | 5702805.00  |    |     |    |

| RECONCILIATION STATEMENT-FRD( P) |      |                   |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       |                                            |                                                                                                                                                       | FRD         |            |             |            |             |             |             |             |
|----------------------------------|------|-------------------|------|----------|------------|-----|-------------|-------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------|-------------|------------|-------------|-------------|-------------|-------------|
| QUARTER                          |      | Q2(Jul, Aug, Sep) |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       |                                            |                                                                                                                                                       | YEAR        |            | 2025-2026   |            |             |             |             |             |
| CRL                              | GNT  | MH                | R    | P/NP     | V/C        | SMH | MNH         | CRC                           | DSCRPTN                                                                                | DH                                                                                                                                                    | ACS                                        | DSCRPN                                                                                                                                                | PREV QR     | M1         | M2          | M3         | TOTAL QR    | CUM QR      |             |             |
| F18                              | C07  | 2406              | N    | Non Plan | V          | 02  | 110         | 2406                          | Compensation for the Losses due to Wild Animals Attack                                 | 50                                                                                                                                                    | Buldhana                                   | FRD-185:Dy. C. F Akola<br>TOTAL(SMH)                                                                                                                  | 3845360.00  | 905575.00  | 620673.00   | 0.00       | 1526248.00  | 5371608.00  |             |             |
|                                  |      |                   |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       |                                            |                                                                                                                                                       | 22763587.00 | 4306463.00 | 11422434.00 | 0.00       | 15728897.00 | 38492484.00 |             |             |
|                                  |      |                   |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       |                                            |                                                                                                                                                       | TOTAL(V/C)  |            | 35174095.00 | 9673551.00 | 29735360.00 | 0.00        | 39408911.00 | 74583006.00 |
|                                  |      |                   |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       |                                            |                                                                                                                                                       | TOTAL(P/N)  |            | 35174095.00 | 9673551.00 | 29735360.00 | 0.00        | 39408911.00 | 74583006.00 |
|                                  |      |                   |      |          | V          |     | 01          | 101                           | 2406                                                                                   | Computerization of Forest Department                                                                                                                  | 10                                         | FRD-136:Dy. C. F. Amaravati.<br>FRD-137:Dy. C. F Melghat(Territorial), Paratwada<br>FRD-184:Dy. C. F Buldhana<br>FRD-185:Dy. C. F Akola<br>TOTAL(SMH) | 304748.00   | 1570.00    | 67292.00    | 0.00       | 68862.00    | 373610.00   |             |             |
|                                  |      |                   |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       |                                            |                                                                                                                                                       | 0.00        | 144799.00  | 0.00        | 0.00       | 144799.00   | 144799.00   |             |             |
|                                  |      |                   |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       |                                            |                                                                                                                                                       | 0.00        | 396821.00  | 0.00        | 0.00       | 396821.00   | 396821.00   |             |             |
|                                  |      |                   |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       |                                            |                                                                                                                                                       | 288762.00   | 105019.00  | 121605.00   | 0.00       | 226624.00   | 515386.00   |             |             |
|                                  |      |                   |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       |                                            |                                                                                                                                                       | 593510.00   | 648209.00  | 188897.00   | 0.00       | 837106.00   | 1430616.00  |             |             |
|                                  |      |                   |      |          | 02         |     | 110         | 2406                          | Nature Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme) | 02                                                                                                                                                    | FRD-136:Dy. C. F. Amaravati.<br>TOTAL(SMH) | 0.00                                                                                                                                                  | 0.00        | 107096.00  | 0.00        | 107096.00  | 107096.00   |             |             |             |
|                                  |      |                   |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       |                                            | 0.00                                                                                                                                                  | 0.00        | 107096.00  | 0.00        | 107096.00  | 107096.00   |             |             |             |
|                                  |      |                   |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       |                                            | TOTAL(V/C)                                                                                                                                            |             | 593510.00  | 648209.00   | 295993.00  | 0.00        | 944202.00   | 1537712.00  |             |
|                                  |      |                   |      |          | TOTAL(P/N) |     | 593510.00   | 648209.00                     | 295993.00                                                                              | 0.00                                                                                                                                                  | 944202.00                                  | 1537712.00                                                                                                                                            |             |            |             |            |             |             |             |             |
|                                  |      |                   |      |          | TOTAL(REC) |     | 35767605.00 | 10321760.00                   | 30031353.00                                                                            | 0.00                                                                                                                                                  | 40353113.00                                | 76120718.00                                                                                                                                           |             |            |             |            |             |             |             |             |
|                                  |      |                   |      |          | TOTAL(MH)  |     | 35767605.00 | 10321760.00                   | 30031353.00                                                                            | 0.00                                                                                                                                                  | 40353113.00                                | 76120718.00                                                                                                                                           |             |            |             |            |             |             |             |             |
| C10                              | 4406 | N                 | Plan | V        | 01         | 101 | 4406        | Massive Afforestation Program | 02                                                                                     | FRD-136:Dy. C. F. Amaravati.<br>FRD-137:Dy. C. F Melghat(Territorial), Paratwada<br>FRD-184:Dy. C. F Buldhana<br>FRD-185:Dy. C. F Akola<br>TOTAL(SMH) | 0.00                                       | 0.00                                                                                                                                                  | 2131929.00  | 0.00       | 2131929.00  | 2131929.00 |             |             |             |             |
|                                  |      |                   |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       | 0.00                                       | 0.00                                                                                                                                                  | 863559.00   | 0.00       | 863559.00   | 863559.00  |             |             |             |             |
|                                  |      |                   |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       | 0.00                                       | 0.00                                                                                                                                                  | 200000.00   | 0.00       | 200000.00   | 200000.00  |             |             |             |             |
|                                  |      |                   |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       | 0.00                                       | 0.00                                                                                                                                                  | 1773759.00  | 0.00       | 1773759.00  | 1773759.00 |             |             |             |             |
|                                  |      |                   |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       | 0.00                                       | 0.00                                                                                                                                                  | 4969247.00  | 0.00       | 4969247.00  | 4969247.00 |             |             |             |             |
|                                  |      |                   |      |          | 01         |     | 101         | 4406                          | Massive Afforestation Program                                                          | 21                                                                                                                                                    | FRD-184:Dy. C. F Buldhana<br>TOTAL(SMH)    | 0.00                                                                                                                                                  | 0.00        | 410172.00  | 0.00        | 410172.00  | 410172.00   |             |             |             |
|                                  |      |                   |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       |                                            | 0.00                                                                                                                                                  | 0.00        | 410172.00  | 0.00        | 410172.00  | 410172.00   |             |             |             |
|                                  |      |                   |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       |                                            | TOTAL(V/C)                                                                                                                                            |             | 0.00       | 0.00        | 5379419.00 | 0.00        | 5379419.00  | 5379419.00  |             |
|                                  |      |                   |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       |                                            | TOTAL(P/N)                                                                                                                                            |             | 0.00       | 0.00        | 5379419.00 | 0.00        | 5379419.00  | 5379419.00  |             |
|                                  |      |                   |      |          |            |     |             |                               |                                                                                        |                                                                                                                                                       |                                            | TOTAL(REC)                                                                                                                                            |             | 0.00       | 0.00        | 5379419.00 | 0.00        | 5379419.00  | 5379419.00  |             |
|                                  |      |                   |      |          | TOTAL(MH)  |     | 0.00        | 0.00                          | 5379419.00                                                                             | 0.00                                                                                                                                                  | 5379419.00                                 | 5379419.00                                                                                                                                            |             |            |             |            |             |             |             |             |

FRD

YEAR

2025-2026

**QUARTER**

Q2 ( Jul, Aug, Sep )

| CRL        | GNT  | MH   | R        | P/NP | V/C        | SMH | MNH  | CRC                                                                                                                                         | DSCRPTN | DH                                      | ACS         | DSCRPN | PREV        | QR          | M1   | M2                                | M3          | TOTAL      | QR         | CUM       | QR   |             |           |             |             |
|------------|------|------|----------|------|------------|-----|------|---------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------------------------------------|-------------|--------|-------------|-------------|------|-----------------------------------|-------------|------------|------------|-----------|------|-------------|-----------|-------------|-------------|
| F18        | C10  | 4406 | N        | Plan | TOTAL(P/N) |     |      |                                                                                                                                             |         |                                         |             |        | 0.00        |             | 0.00 | 5379419.00                        | 0.00        | 5379419.00 | 5379419.00 |           |      |             |           |             |             |
|            |      |      |          |      | TOTAL(REC) |     |      |                                                                                                                                             |         |                                         |             |        | 0.00        |             | 0.00 | 5379419.00                        | 0.00        | 5379419.00 | 5379419.00 |           |      |             |           |             |             |
|            |      |      |          |      | TOTAL(MH)  |     |      |                                                                                                                                             |         |                                         |             |        | 0.00        |             | 0.00 | 5379419.00                        | 0.00        | 5379419.00 | 5379419.00 |           |      |             |           |             |             |
|            |      |      |          |      |            |     |      |                                                                                                                                             |         |                                         |             |        |             |             |      |                                   |             |            |            |           |      |             |           |             |             |
| L05        | 3604 | N    | Non Plan | V    | 00         | 196 | 3604 | Forest Revenue Grants to Zilla Parishads under section 181(A) of the Maharasht ra Zilla Parishad and Panchayat Samiti Act 1961 (Committe d) | 50      | FRD-136:Dy. C. F. Amaravati. TOTAL(SMH) | 0.00        |        | 0.00        | 10750365.00 | 0.00 | 10750365.00                       | 10750365.00 |            |            |           |      |             |           |             |             |
|            |      |      |          |      |            |     |      |                                                                                                                                             |         |                                         | 0.00        |        | 0.00        | 10750365.00 | 0.00 | 10750365.00                       | 10750365.00 |            |            |           |      |             |           |             |             |
|            |      |      |          |      |            |     |      |                                                                                                                                             |         |                                         | TOTAL(V/C)  |        |             |             |      |                                   |             |            | 0.00       |           | 0.00 | 10750365.00 | 0.00      | 10750365.00 | 10750365.00 |
|            |      |      |          |      |            |     |      |                                                                                                                                             |         |                                         | TOTAL(P/N)  |        |             |             |      |                                   |             |            | 0.00       |           | 0.00 | 10750365.00 | 0.00      | 10750365.00 | 10750365.00 |
| TOTAL(REC) |      |      |          |      |            |     |      | 0.00                                                                                                                                        |         | 0.00                                    | 10750365.00 | 0.00   | 10750365.00 | 10750365.00 |      |                                   |             |            |            |           |      |             |           |             |             |
| TOTAL(MH)  |      |      |          |      |            |     |      | 0.00                                                                                                                                        |         | 0.00                                    | 10750365.00 | 0.00   | 10750365.00 | 10750365.00 |      |                                   |             |            |            |           |      |             |           |             |             |
| 076        | 2406 | N    | Plan     | V    | 01         | 101 | 2406 | Works for Protection of Forest                                                                                                              | 02      | FRD-185:Dy. C. F Akola TOTAL(SMH)       | 0.00        |        | 0.00        | 4634599.00  | 0.00 | 4634599.00                        | 4634599.00  |            |            |           |      |             |           |             |             |
|            |      |      |          |      |            |     |      |                                                                                                                                             |         |                                         | 0.00        |        | 0.00        | 4634599.00  | 0.00 | 4634599.00                        | 4634599.00  |            |            |           |      |             |           |             |             |
|            |      |      |          |      |            |     |      |                                                                                                                                             |         |                                         | 01          | 101    | 2406        | Eco Tourism | 02   | FRD-185:Dy. C. F Akola TOTAL(SMH) | 0.00        |            | 0.00       | 120481.00 | 0.00 | 120481.00   | 120481.00 |             |             |
|            |      |      |          |      |            |     |      |                                                                                                                                             |         |                                         |             |        |             |             |      |                                   | 0.00        |            | 0.00       | 120481.00 | 0.00 | 120481.00   | 120481.00 |             |             |
| TOTAL(V/C) |      |      |          |      |            |     |      | 0.00                                                                                                                                        |         | 0.00                                    | 4755080.00  | 0.00   | 4755080.00  | 4755080.00  |      |                                   |             |            |            |           |      |             |           |             |             |
| TOTAL(P/N) |      |      |          |      |            |     |      | 0.00                                                                                                                                        |         | 0.00                                    | 4755080.00  | 0.00   | 4755080.00  | 4755080.00  |      |                                   |             |            |            |           |      |             |           |             |             |
| TOTAL(REC) |      |      |          |      |            |     |      | 0.00                                                                                                                                        |         | 0.00                                    | 4755080.00  | 0.00   | 4755080.00  | 4755080.00  |      |                                   |             |            |            |           |      |             |           |             |             |
| TOTAL(MH)  |      |      |          |      |            |     |      | 0.00                                                                                                                                        |         | 0.00                                    | 4755080.00  | 0.00   | 4755080.00  | 4755080.00  |      |                                   |             |            |            |           |      |             |           |             |             |
| 080        | 2406 | N    | Plan     | V    | 02         | 110 | 2406 | Nature Conservat ion and Wild Life Managemen t                                                                                              | 02      | FRD-184:Dy. C. F Buldhana TOTAL(SMH)    | 0.00        |        | 0.00        | 45547.00    | 0.00 | 45547.00                          | 45547.00    |            |            |           |      |             |           |             |             |
|            |      |      |          |      |            |     |      |                                                                                                                                             |         |                                         | 0.00        |        | 0.00        | 45547.00    | 0.00 | 45547.00                          | 45547.00    |            |            |           |      |             |           |             |             |
|            |      |      |          |      |            |     |      |                                                                                                                                             |         |                                         | TOTAL(V/C)  |        |             |             |      |                                   |             |            | 0.00       |           | 0.00 | 45547.00    | 0.00      | 45547.00    | 45547.00    |
|            |      |      |          |      |            |     |      |                                                                                                                                             |         |                                         | TOTAL(P/N)  |        |             |             |      |                                   |             |            | 0.00       |           | 0.00 | 45547.00    | 0.00      | 45547.00    | 45547.00    |
| TOTAL(REC) |      |      |          |      |            |     |      | 0.00                                                                                                                                        |         | 0.00                                    | 45547.00    | 0.00   | 45547.00    | 45547.00    |      |                                   |             |            |            |           |      |             |           |             |             |
| TOTAL(MH)  |      |      |          |      |            |     |      | 0.00                                                                                                                                        |         | 0.00                                    | 45547.00    | 0.00   | 45547.00    | 45547.00    |      |                                   |             |            |            |           |      |             |           |             |             |

| RECONCILIATION STATEMENT-FRD( P ) |     |                     |     |          |                              |     |                           |            |                                   |           |                             |            | FRD       |           |                          |           |                             |          |          |            |      |                             |          |          |                             |      |                           |          |          |                             |      |                                |           |          |                           |      |                                |           |           |                 |      |                           |           |           |          |           |            |          |
|-----------------------------------|-----|---------------------|-----|----------|------------------------------|-----|---------------------------|------------|-----------------------------------|-----------|-----------------------------|------------|-----------|-----------|--------------------------|-----------|-----------------------------|----------|----------|------------|------|-----------------------------|----------|----------|-----------------------------|------|---------------------------|----------|----------|-----------------------------|------|--------------------------------|-----------|----------|---------------------------|------|--------------------------------|-----------|-----------|-----------------|------|---------------------------|-----------|-----------|----------|-----------|------------|----------|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |     |          |                              |     |                           |            |                                   |           |                             |            | YEAR      |           | 2025-2026                |           |                             |          |          |            |      |                             |          |          |                             |      |                           |          |          |                             |      |                                |           |          |                           |      |                                |           |           |                 |      |                           |           |           |          |           |            |          |
| CRL                               | GNT | MH                  | R   | P/NP     | V/C                          | SMH | MNH                       | CRC        | DSCRPTN                           | DH        | ACS                         | DSCRPN     | PREV Q    | M1        | M2                       | M3        | TOTAL Q                     | CUM Q    |          |            |      |                             |          |          |                             |      |                           |          |          |                             |      |                                |           |          |                           |      |                                |           |           |                 |      |                           |           |           |          |           |            |          |
| F19                               | C07 | 2406                | N   | Non Plan | V                            | 01  | 001                       | 24068515   | Conservat                         | 06        | FRD-144:Dy. D.S.F. Parbhani | 0.00       | 0.00      | 2220.00   | 0.00                     | 2220.00   | 2220.00                     |          |          |            |      |                             |          |          |                             |      |                           |          |          |                             |      |                                |           |          |                           |      |                                |           |           |                 |      |                           |           |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            | or of Forests, Social Forestry    |           |                             | TOTAL(SMH) | 0.00      | 0.00      | 2220.00                  | 0.00      | 2220.00                     | 2220.00  |          |            |      |                             |          |          |                             |      |                           |          |          |                             |      |                                |           |          |                           |      |                                |           |           |                 |      |                           |           |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            |                                   |           |                             | 01         | 001       | 24068515  | Conservat                | 14        | FRD-144:Dy. D.S.F. Parbhani | 0.00     | 0.00     | 22400.00   | 0.00 | 22400.00                    | 22400.00 |          |                             |      |                           |          |          |                             |      |                                |           |          |                           |      |                                |           |           |                 |      |                           |           |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            | or of Forests, Social Forestry    |           |                             |            |           |           | FRD-147:Dy. D.S.F. Beed. |           |                             | 53991.00 | 0.00     | 0.00       | 0.00 | 53991.00                    |          |          |                             |      |                           |          |          |                             |      |                                |           |          |                           |      |                                |           |           |                 |      |                           |           |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            |                                   |           |                             |            |           |           | TOTAL(SMH)               |           |                             | 53991.00 | 0.00     | 22400.00   | 0.00 | 22400.00                    | 76391.00 |          |                             |      |                           |          |          |                             |      |                                |           |          |                           |      |                                |           |           |                 |      |                           |           |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            |                                   |           |                             |            |           |           | 01                       |           |                             | 001      | 24068524 | Divisiona  | 06   | FRD-144:Dy. D.S.F. Parbhani | 0.00     | 0.00     | 27506.00                    | 0.00 | 27506.00                  | 27506.00 |          |                             |      |                                |           |          |                           |      |                                |           |           |                 |      |                           |           |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            | l Forest Officer, Social Forestry |           |                             |            |           |           |                          |           |                             |          |          | TOTAL(SMH) |      |                             | 0.00     | 0.00     | 27506.00                    | 0.00 | 27506.00                  | 27506.00 |          |                             |      |                                |           |          |                           |      |                                |           |           |                 |      |                           |           |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            |                                   |           |                             |            |           |           |                          |           |                             |          |          | 01         |      |                             | 001      | 24068524 | Divisiona                   | 13   | FRD-142:Dy. D.S.F. Jalna. | 0.00     | 0.00     | 20590.00                    | 0.00 | 20590.00                       | 20590.00  |          |                           |      |                                |           |           |                 |      |                           |           |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            | l Forest Officer, Social Forestry |           |                             |            |           |           |                          |           |                             |          |          |            |      |                             |          |          | FRD-144:Dy. D.S.F. Parbhani |      |                           | 0.00     | 0.00     | 61005.00                    | 0.00 | 61005.00                       | 61005.00  |          |                           |      |                                |           |           |                 |      |                           |           |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            |                                   |           |                             |            |           |           |                          |           |                             |          |          |            |      |                             |          |          | TOTAL(SMH)                  |      |                           | 0.00     | 0.00     | 81595.00                    | 0.00 | 81595.00                       | 81595.00  |          |                           |      |                                |           |           |                 |      |                           |           |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            |                                   |           |                             |            |           |           |                          |           |                             |          |          |            |      |                             |          |          | 01                          |      |                           | 001      | 24068524 | Divisiona                   | 14   | FRD-141:Dy. D.S.F. Aurangabad. | 0.00      | 86100.00 | 0.00                      | 0.00 | 86100.00                       | 86100.00  |           |                 |      |                           |           |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            | l Forest Officer, Social Forestry |           |                             |            |           |           |                          |           |                             |          |          |            |      |                             |          |          |                             |      |                           |          |          | FRD-143:Dy. D.S.F. Latur.   |      |                                | 0.00      | 0.00     | 10000.00                  | 0.00 | 10000.00                       | 10000.00  |           |                 |      |                           |           |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            |                                   |           |                             |            |           |           |                          |           |                             |          |          |            |      |                             |          |          |                             |      |                           |          |          | FRD-144:Dy. D.S.F. Parbhani |      |                                | 0.00      | 0.00     | 45455.00                  | 0.00 | 45455.00                       | 45455.00  |           |                 |      |                           |           |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            |                                   |           |                             |            |           |           |                          |           |                             |          |          |            |      |                             |          |          |                             |      |                           |          |          | FRD-147:Dy. D.S.F. Beed.    |      |                                | 558918.00 | 0.00     | 0.00                      | 0.00 | 558918.00                      |           |           |                 |      |                           |           |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            |                                   |           |                             |            |           |           |                          |           |                             |          |          |            |      |                             |          |          |                             |      |                           |          |          | TOTAL(SMH)                  |      |                                | 558918.00 | 86100.00 | 55455.00                  | 0.00 | 141555.00                      | 700473.00 |           |                 |      |                           |           |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            |                                   |           |                             |            |           |           |                          |           |                             |          |          |            |      |                             |          |          |                             |      |                           |          |          | 01                          |      |                                | 001       | 24068524 | Divisiona                 | 24   | FRD-141:Dy. D.S.F. Aurangabad. | 0.00      | 111360.00 | 0.00            | 0.00 | 111360.00                 | 111360.00 |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            | l Forest Officer, Social Forestry |           |                             |            |           |           |                          |           |                             |          |          |            |      |                             |          |          |                             |      |                           |          |          |                             |      |                                |           |          | FRD-142:Dy. D.S.F. Jalna. |      |                                | 0.00      | 0.00      | 22615.00        | 0.00 | 22615.00                  | 22615.00  |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            |                                   |           |                             |            |           |           |                          |           |                             |          |          |            |      |                             |          |          |                             |      |                           |          |          |                             |      |                                |           |          | FRD-147:Dy. D.S.F. Beed.  |      |                                | 13500.00  | 0.00      | 0.00            | 0.00 | 13500.00                  |           |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            |                                   |           |                             |            |           |           |                          |           |                             |          |          |            |      |                             |          |          |                             |      |                           |          |          |                             |      |                                |           |          | TOTAL(SMH)                |      |                                | 13500.00  | 111360.00 | 22615.00        | 0.00 | 133975.00                 | 147475.00 |           |          |           |            |          |
|                                   |     |                     |     |          |                              |     |                           |            |                                   |           |                             |            |           |           |                          |           |                             |          |          |            |      |                             |          |          |                             |      |                           |          |          |                             |      |                                |           |          | 01                        |      |                                | 102       | 24068562  | Social Forestry | 02   | FRD-143:Dy. D.S.F. Latur. | 0.00      | 0.00      | 76146.00 | 0.00      | 76146.00   | 76146.00 |
|                                   |     |                     |     |          |                              |     |                           |            | Central Nurseries                 |           |                             |            |           |           |                          |           |                             |          |          |            |      |                             |          |          |                             |      |                           |          |          |                             |      |                                |           |          |                           |      |                                |           |           | TOTAL(SMH)      |      |                           | 0.00      | 0.00      | 76146.00 | 0.00      | 76146.00   | 76146.00 |
| TOTAL(V/C)                        |     |                     |     |          |                              |     |                           |            |                                   |           |                             |            |           |           |                          |           |                             |          |          |            |      |                             |          |          |                             |      |                           |          |          |                             |      |                                |           |          |                           |      |                                |           |           | 626409.00       |      |                           | 197460.00 | 287937.00 | 0.00     | 485397.00 | 1111806.00 |          |
| TOTAL(P/N)                        |     |                     |     |          |                              |     |                           |            |                                   |           |                             |            |           |           |                          |           |                             |          |          |            |      |                             |          |          |                             |      |                           |          |          |                             |      |                                |           |          |                           |      |                                |           |           | 626409.00       |      |                           | 197460.00 | 287937.00 | 0.00     | 485397.00 | 1111806.00 |          |
| Plan                              | V   | 01                  | 101 | 24068669 | Computeri                    | 10  | FRD-143:Dy. D.S.F. Latur. | 0.00       | 0.00                              | 685314.00 | 0.00                        | 685314.00  | 0.00      | 685314.00 |                          | 685314.00 |                             |          |          |            |      |                             |          |          |                             |      |                           |          |          |                             |      |                                |           |          |                           |      |                                |           |           |                 |      |                           |           |           |          |           |            |          |
|                                   |     |                     |     |          | zation of Forest Departmen t |     |                           | TOTAL(SMH) | 0.00                              | 0.00      | 685314.00                   | 0.00       | 685314.00 | 685314.00 |                          |           |                             |          |          |            |      |                             |          |          |                             |      |                           |          |          |                             |      |                                |           |          |                           |      |                                |           |           |                 |      |                           |           |           |          |           |            |          |

| RECONCILIATION STATEMENT-FRD( P ) |      |                    |      |      |     |     |      |     |            |    |             |        | FRD         |           |            |            |            |            |            |
|-----------------------------------|------|--------------------|------|------|-----|-----|------|-----|------------|----|-------------|--------|-------------|-----------|------------|------------|------------|------------|------------|
| QUARTER                           |      | Q2( Jul, Aug, Sep) |      |      |     |     |      |     |            |    |             |        | YEAR        |           | 2025-2026  |            |            |            |            |
| CRL                               | GNT  | MH                 | R    | P/NP | V/C | SMH | MNH  | CRC | DSCRPTN    | DH | ACS         | DSCRPN | PREV QR     | M1        | M2         | M3         | TOTAL QR   | CUM QR     |            |
| F19                               | C07  | 2406               | N    | Plan | V   |     |      |     | TOTAL(V/C) |    |             |        | 0.00        | 0.00      | 685314.00  | 0.00       | 685314.00  | 685314.00  |            |
|                                   |      |                    |      |      |     |     |      |     | TOTAL(P/N) |    |             |        | 0.00        | 0.00      | 685314.00  | 0.00       | 685314.00  | 685314.00  |            |
|                                   |      |                    |      |      |     |     |      |     | TOTAL(REC) |    |             |        | 626409.00   | 197460.00 | 973251.00  | 0.00       | 1170711.00 | 1797120.00 |            |
|                                   |      |                    |      |      |     |     |      |     | TOTAL(MH)  |    |             |        | 626409.00   | 197460.00 | 973251.00  | 0.00       | 1170711.00 | 1797120.00 |            |
| 058                               | 2406 | N                  | Plan | V    | 01  | 101 | 2406 |     | Reaffores  | 02 | FRD-145:Dy. |        | 0.00        | 0.00      | 900000.00  | 0.00       | 900000.00  | 900000.00  |            |
|                                   |      |                    |      |      |     |     | 4378 |     | tation of  |    | D.S.F.      |        |             |           |            |            |            |            |            |
|                                   |      |                    |      |      |     |     |      |     | degraded   |    | Osmanabad.  |        |             |           |            |            |            |            |            |
|                                   |      |                    |      |      |     |     |      |     | Forest     |    | TOTAL(SMH)  |        | 0.00        | 0.00      | 900000.00  | 0.00       | 900000.00  | 900000.00  |            |
|                                   |      |                    |      |      |     |     | 01   | 101 | 2406       |    | Reaffores   | 21     | FRD-145:Dy. | 0.00      | 0.00       | 8534700.00 | 0.00       | 8534700.00 | 8534700.00 |
|                                   |      |                    |      |      |     |     | 4378 |     | tation of  |    | D.S.F.      |        |             |           |            |            |            |            |            |
|                                   |      |                    |      |      |     |     |      |     | degraded   |    | Osmanabad.  |        |             |           |            |            |            |            |            |
|                                   |      |                    |      |      |     |     |      |     | Forest     |    | TOTAL(SMH)  |        | 0.00        | 0.00      | 8534700.00 | 0.00       | 8534700.00 | 8534700.00 |            |
|                                   |      |                    |      |      |     |     |      |     | TOTAL(V/C) |    |             |        | 0.00        | 0.00      | 9434700.00 | 0.00       | 9434700.00 | 9434700.00 |            |
|                                   |      |                    |      |      |     |     |      |     | TOTAL(P/N) |    |             |        | 0.00        | 0.00      | 9434700.00 | 0.00       | 9434700.00 | 9434700.00 |            |
|                                   |      |                    |      |      |     |     |      |     | TOTAL(REC) |    |             |        | 0.00        | 0.00      | 9434700.00 | 0.00       | 9434700.00 | 9434700.00 |            |
|                                   |      |                    |      |      |     |     |      |     | TOTAL(MH)  |    |             |        | 0.00        | 0.00      | 9434700.00 | 0.00       | 9434700.00 | 9434700.00 |            |
| 059                               | 4406 | N                  | Plan | V    | 01  | 070 | 4406 |     | Soil and   | 02 | FRD-145:Dy. |        | 0.00        | 0.00      | 150000.00  | 0.00       | 150000.00  | 150000.00  |            |
|                                   |      |                    |      |      |     |     | 3099 |     | Water      |    | D.S.F.      |        |             |           |            |            |            |            |            |
|                                   |      |                    |      |      |     |     |      |     | Conservat  |    | Osmanabad.  |        |             |           |            |            |            |            |            |
|                                   |      |                    |      |      |     |     |      |     | ion Works  |    | TOTAL(SMH)  |        | 0.00        | 0.00      | 150000.00  | 0.00       | 150000.00  | 150000.00  |            |
|                                   |      |                    |      |      |     |     |      |     | in         |    |             |        |             |           |            |            |            |            |            |
|                                   |      |                    |      |      |     |     |      |     | Forests    |    |             |        |             |           |            |            |            |            |            |
|                                   |      |                    |      |      |     |     | 01   | 070 | 4406       |    | Soil and    | 21     | FRD-145:Dy. | 0.00      | 0.00       | 5710950.00 | 0.00       | 5710950.00 | 5710950.00 |
|                                   |      |                    |      |      |     |     | 3099 |     | Water      |    | D.S.F.      |        |             |           |            |            |            |            |            |
|                                   |      |                    |      |      |     |     |      |     | Conservat  |    | Osmanabad.  |        |             |           |            |            |            |            |            |
|                                   |      |                    |      |      |     |     |      |     | ion Works  |    | TOTAL(SMH)  |        | 0.00        | 0.00      | 5710950.00 | 0.00       | 5710950.00 | 5710950.00 |            |
|                                   |      |                    |      |      |     |     |      |     | in         |    |             |        |             |           |            |            |            |            |            |
|                                   |      |                    |      |      |     |     |      |     | Forests    |    |             |        |             |           |            |            |            |            |            |
|                                   |      |                    |      |      |     |     | 01   | 102 | 4406       |    | Central     | 02     | FRD-145:Dy. | 0.00      | 0.00       | 2589000.00 | 0.00       | 2589000.00 | 2589000.00 |
|                                   |      |                    |      |      |     |     | 3553 |     | Nurseries  |    | D.S.F.      |        |             |           |            |            |            |            |            |
|                                   |      |                    |      |      |     |     |      |     |            |    | Osmanabad.  |        |             |           |            |            |            |            |            |
|                                   |      |                    |      |      |     |     |      |     |            |    | TOTAL(SMH)  |        | 0.00        | 0.00      | 2589000.00 | 0.00       | 2589000.00 | 2589000.00 |            |
|                                   |      |                    |      |      |     |     | 01   | 102 | 4406       |    | Central     | 21     | FRD-145:Dy. | 0.00      | 0.00       | 270000.00  | 0.00       | 270000.00  | 270000.00  |
|                                   |      |                    |      |      |     |     | 3553 |     | Nurseries  |    | D.S.F.      |        |             |           |            |            |            |            |            |
|                                   |      |                    |      |      |     |     |      |     |            |    | Osmanabad.  |        |             |           |            |            |            |            |            |
|                                   |      |                    |      |      |     |     |      |     |            |    | TOTAL(SMH)  |        | 0.00        | 0.00      | 270000.00  | 0.00       | 270000.00  | 270000.00  |            |
|                                   |      |                    |      |      |     |     |      |     | TOTAL(V/C) |    |             |        | 0.00        | 0.00      | 8719950.00 | 0.00       | 8719950.00 | 8719950.00 |            |
|                                   |      |                    |      |      |     |     |      |     | TOTAL(P/N) |    |             |        | 0.00        | 0.00      | 8719950.00 | 0.00       | 8719950.00 | 8719950.00 |            |
|                                   |      |                    |      |      |     |     |      |     | TOTAL(REC) |    |             |        | 0.00        | 0.00      | 8719950.00 | 0.00       | 8719950.00 | 8719950.00 |            |
|                                   |      |                    |      |      |     |     |      |     | TOTAL(MH)  |    |             |        | 0.00        | 0.00      | 8719950.00 | 0.00       | 8719950.00 | 8719950.00 |            |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |     |     |      |                                                                     |                                            |                            |                            | FRD       |           |           |            |           |           |         |     |    |
|-----------------------------------|-----|--------------------|---|----------|-----|-----|-----|------|---------------------------------------------------------------------|--------------------------------------------|----------------------------|----------------------------|-----------|-----------|-----------|------------|-----------|-----------|---------|-----|----|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |      |                                                                     |                                            |                            |                            | YEAR      |           | 2025-2026 |            |           |           |         |     |    |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                                             | DH                                         | ACS                        | DSCRPN                     | PREV      | QR        | M1        | M2         | M3        | TOTAL     | QR      | CUM | QR |
| F20                               | C07 | 2406               | N | Non Plan | V   | 01  | 001 | 2406 | Conservat or of Forests, Social Forestry                            | 06                                         | FRD-152:Dy. D.S.F. Wardha. | 0.00                       | 0.00      | 0.00      | 10920.00  | 0.00       | 10920.00  | 10920.00  |         |     |    |
|                                   |     |                    |   |          |     |     |     | 8515 |                                                                     | FRD-155:Dy. D.S.F. Bhandara.               | 0.00                       | 0.00                       | 5400.00   | 0.00      | 5400.00   | 5400.00    | 5400.00   |           |         |     |    |
|                                   |     |                    |   |          |     |     |     |      |                                                                     | FRD-221:D.D.S.F .Gondia                    | 0.00                       | 0.00                       | 3385.00   | 0.00      | 3385.00   | 3385.00    | 3385.00   |           |         |     |    |
|                                   |     |                    |   |          |     |     |     |      |                                                                     | TOTAL(SMH)                                 | 0.00                       | 0.00                       | 19705.00  | 0.00      | 19705.00  | 19705.00   | 19705.00  |           |         |     |    |
|                                   |     |                    |   |          |     | 01  | 001 | 2406 |                                                                     | Conservat or of Forests, Social Forestry   | 14                         | FRD-151:Dy. D.S.F. Nagpur. | 0.00      | 7300.00   | 0.00      | 0.00       | 7300.00   | 7300.00   | 7300.00 |     |    |
|                                   |     |                    |   |          |     |     |     | 8515 | FRD-152:Dy. D.S.F. Wardha.                                          |                                            | 5023.00                    | 0.00                       | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 5023.00 |     |    |
|                                   |     |                    |   |          |     |     |     |      | FRD-155:Dy. D.S.F. Bhandara.                                        |                                            | 0.00                       | 0.00                       | 25252.00  | 0.00      | 25252.00  | 25252.00   | 25252.00  | 25252.00  |         |     |    |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(SMH)                                                          |                                            | 5023.00                    | 7300.00                    | 25252.00  | 0.00      | 32552.00  | 37575.00   |           |           |         |     |    |
|                                   |     |                    |   |          |     | 01  | 001 | 2406 | Divisional Forest Officer, Social Forestry                          | 06                                         | FRD-151:Dy. D.S.F. Nagpur. | 15738.00                   | 0.00      | 0.00      | 0.00      | 0.00       | 15738.00  |           |         |     |    |
|                                   |     |                    |   |          |     |     |     | 8524 |                                                                     | FRD-152:Dy. D.S.F. Wardha.                 |                            | 2000.00                    | 6490.00   | 0.00      | 0.00      | 6490.00    | 8490.00   |           |         |     |    |
|                                   |     |                    |   |          |     |     |     |      |                                                                     | FRD-154:Dy. D.S.F. Gadchiroli.             |                            | 0.00                       | 0.00      | 9420.00   | 0.00      | 9420.00    | 9420.00   |           |         |     |    |
|                                   |     |                    |   |          |     |     |     |      |                                                                     | FRD-155:Dy. D.S.F. Bhandara.               |                            | 2548.00                    | 8108.00   | 0.00      | 0.00      | 8108.00    | 10656.00  |           |         |     |    |
|                                   |     |                    |   |          |     |     |     |      |                                                                     | FRD-221:D.D.S.F .Gondia                    |                            | 3602.00                    | 0.00      | 41589.00  | 0.00      | 41589.00   | 45191.00  |           |         |     |    |
|                                   |     |                    |   |          |     |     |     |      |                                                                     | TOTAL(SMH)                                 |                            | 23888.00                   | 14598.00  | 51009.00  | 0.00      | 65607.00   | 89495.00  |           |         |     |    |
|                                   |     |                    |   |          |     | 01  | 001 | 2406 |                                                                     | Divisional Forest Officer, Social Forestry | 13                         | FRD-151:Dy. D.S.F. Nagpur. | 156271.00 | 106309.00 | 0.00      | 0.00       | 106309.00 | 262580.00 |         |     |    |
|                                   |     |                    |   |          |     |     |     | 8524 |                                                                     | FRD-152:Dy. D.S.F. Wardha.                 |                            | 35175.00                   | 25148.00  | 26965.00  | 0.00      | 52113.00   | 87288.00  |           |         |     |    |
|                                   |     |                    |   |          |     |     |     |      |                                                                     | FRD-154:Dy. D.S.F. Gadchiroli.             |                            | 37880.00                   | 2950.00   | 151264.00 | 0.00      | 154214.00  | 192094.00 |           |         |     |    |
|                                   |     |                    |   |          |     |     |     |      | FRD-155:Dy. D.S.F. Bhandara.                                        |                                            | 20815.00                   | 0.00                       | 15420.00  | 0.00      | 15420.00  | 36235.00   |           |           |         |     |    |
|                                   |     |                    |   |          |     |     |     |      | FRD-177:Chief C. F. & Dy. Dir. Gen., Social Forestry Circle, Nagpur |                                            | 24115.00                   | 0.00                       | 10236.00  | 0.00      | 10236.00  | 34351.00   |           |           |         |     |    |
|                                   |     |                    |   |          |     |     |     |      | FRD-221:D.D.S.F .Gondia                                             |                                            | 422828.00                  | 0.00                       | 617589.00 | 0.00      | 617589.00 | 1040417.00 |           |           |         |     |    |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(SMH)                                                          |                                            | 697084.00                  | 134407.00                  | 821474.00 | 0.00      | 955881.00 | 1652965.00 |           |           |         |     |    |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |            |     |            |     |      |                                            |    |     |                                                                     | FRD        |           |            |      |            |            |
|-----------------------------------|-----|--------------------|---|------------|-----|------------|-----|------|--------------------------------------------|----|-----|---------------------------------------------------------------------|------------|-----------|------------|------|------------|------------|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |            |     |            |     |      |                                            |    |     |                                                                     | YEAR       |           | 2025-2026  |      |            |            |
| CRL                               | GNT | MH                 | R | P/NP       | V/C | SMH        | MNH | CRC  | DSCRPTN                                    | DH | ACS | DSCRPN                                                              | PREV QR    | M1        | M2         | M3   | TOTAL QR   | CUM QR     |
| F20                               | C07 | 2406               | N | Non Plan   | V   | 01         | 001 | 2406 | Divisional Forest Officer, Social Forestry | 14 |     | FRD-151:Dy. D.S.F. Nagpur.                                          | 19300.00   | 0.00      | 0.00       | 0.00 | 0.00       | 19300.00   |
|                                   |     |                    |   |            |     |            |     | 8524 |                                            |    |     | FRD-152:Dy. D.S.F. Wardha.                                          | 14340.00   | 0.00      | 18321.00   | 0.00 | 18321.00   | 32661.00   |
|                                   |     |                    |   |            |     |            |     |      |                                            |    |     | FRD-155:Dy. D.S.F. Bhandara.                                        | 0.00       | 29652.00  | 0.00       | 0.00 | 29652.00   | 29652.00   |
|                                   |     |                    |   |            |     |            |     |      |                                            |    |     | FRD-221:D.D.S.F. Gondia                                             | 0.00       | 0.00      | 41681.00   | 0.00 | 41681.00   | 41681.00   |
|                                   |     |                    |   |            |     |            |     |      |                                            |    |     | TOTAL(SMH)                                                          | 33640.00   | 29652.00  | 60002.00   | 0.00 | 89654.00   | 123294.00  |
|                                   |     |                    |   |            |     | 01         | 001 | 2406 | Divisional Forest Officer, Social Forestry | 24 |     | FRD-151:Dy. D.S.F. Nagpur.                                          | 10710.00   | 3200.00   | 0.00       | 0.00 | 3200.00    | 13910.00   |
|                                   |     |                    |   |            |     |            |     | 8524 |                                            |    |     | FRD-154:Dy. D.S.F. Gadchiroli.                                      | 33080.00   | 0.00      | 27500.00   | 0.00 | 27500.00   | 60580.00   |
|                                   |     |                    |   |            |     |            |     |      |                                            |    |     | FRD-155:Dy. D.S.F. Bhandara.                                        | 2745.00    | 0.00      | 0.00       | 0.00 | 0.00       | 2745.00    |
|                                   |     |                    |   |            |     |            |     |      |                                            |    |     | FRD-221:D.D.S.F. Gondia                                             | 72400.00   | 0.00      | 3000.00    | 0.00 | 3000.00    | 75400.00   |
|                                   |     |                    |   |            |     |            |     |      |                                            |    |     | TOTAL(SMH)                                                          | 118935.00  | 3200.00   | 30500.00   | 0.00 | 33700.00   | 152635.00  |
|                                   |     |                    |   |            |     | TOTAL(V/C) |     |      |                                            |    |     |                                                                     | 878570.00  | 189157.00 | 1007942.00 | 0.00 | 1197099.00 | 2075669.00 |
|                                   |     |                    |   |            |     | TOTAL(P/N) |     |      |                                            |    |     |                                                                     | 878570.00  | 189157.00 | 1007942.00 | 0.00 | 1197099.00 | 2075669.00 |
|                                   |     |                    |   | Plan       | V   | 01         | 101 | 2406 | Computerization of Forest Department       | 10 |     | FRD-151:Dy. D.S.F. Nagpur.                                          | 240779.00  | 0.00      | 240779.00  | 0.00 | 240779.00  | 481558.00  |
|                                   |     |                    |   |            |     |            |     | 8669 |                                            |    |     | FRD-153:Dy. D.S.F. Chandrapur.                                      | 271266.00  | 0.00      | 0.00       | 0.00 | 0.00       | 271266.00  |
|                                   |     |                    |   |            |     |            |     |      |                                            |    |     | FRD-154:Dy. D.S.F. Gadchiroli.                                      | 189824.00  | 47456.00  | 47456.00   | 0.00 | 94912.00   | 284736.00  |
|                                   |     |                    |   |            |     |            |     |      |                                            |    |     | FRD-155:Dy. D.S.F. Bhandara.                                        | 309920.00  | 0.00      | 0.00       | 0.00 | 0.00       | 309920.00  |
|                                   |     |                    |   |            |     |            |     |      |                                            |    |     | FRD-177:Chief C. F. & Dy. Dir. Gen., Social Forestry Circle, Nagpur | 20754.00   | 20754.00  | 0.00       | 0.00 | 20754.00   | 41508.00   |
|                                   |     |                    |   |            |     |            |     |      |                                            |    |     | FRD-221:D.D.S.F. Gondia                                             | 230580.00  | 0.00      | 19215.00   | 0.00 | 19215.00   | 249795.00  |
|                                   |     |                    |   |            |     |            |     |      |                                            |    |     | TOTAL(SMH)                                                          | 1263123.00 | 68210.00  | 307450.00  | 0.00 | 375660.00  | 1638783.00 |
|                                   |     |                    |   |            |     | TOTAL(V/C) |     |      |                                            |    |     |                                                                     | 1263123.00 | 68210.00  | 307450.00  | 0.00 | 375660.00  | 1638783.00 |
|                                   |     |                    |   |            |     | TOTAL(P/N) |     |      |                                            |    |     |                                                                     | 1263123.00 | 68210.00  | 307450.00  | 0.00 | 375660.00  | 1638783.00 |
|                                   |     |                    |   | TOTAL(REC) |     |            |     |      |                                            |    |     |                                                                     | 2141693.00 | 257367.00 | 1315392.00 | 0.00 | 1572759.00 | 3714452.00 |
|                                   |     |                    |   | TOTAL(MH)  |     |            |     |      |                                            |    |     |                                                                     | 2141693.00 | 257367.00 | 1315392.00 | 0.00 | 1572759.00 | 3714452.00 |

| RECONCILIATION STATEMENT-FRD( P) |     |                     |   |          |     |     |     |      |                                            |                                                        |                           |           | FRD       |           |           |           |           |           |
|----------------------------------|-----|---------------------|---|----------|-----|-----|-----|------|--------------------------------------------|--------------------------------------------------------|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| QUARTER                          |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |      |                                            |                                                        |                           | YEAR      |           | 2025-2026 |           |           |           |           |
| CRL                              | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                    | DH                                                     | ACS                       | DSCRPN    | PREV QR   | M1        | M2        | M3        | TOTAL QR  | CUM QR    |
| F21                              | C07 | 2406                | N | Non Plan | V   | 01  | 001 | 2406 | Conservat or of Forests, Social Forestry   | 06                                                     | FRD-156:Dy. D.S.F. Akola. | 4680.00   | 0.00      | 0.00      | 0.00      | 0.00      | 4680.00   |           |
|                                  |     |                     |   |          |     |     |     | 8515 |                                            | FRD-157:Dy. D.S.F. Amaravati.                          | 0.00                      | 1820.00   | 0.00      | 0.00      | 0.00      | 0.00      | 1820.00   |           |
|                                  |     |                     |   |          |     |     |     |      |                                            | TOTAL(SMH)                                             | 4680.00                   | 1820.00   | 0.00      | 0.00      | 0.00      | 0.00      | 1820.00   |           |
|                                  |     |                     |   |          |     | 01  | 001 | 2406 | Conservat or of Forests, Social Forestry   | 14                                                     | FRD-156:Dy. D.S.F. Akola. | 3363.00   | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 3363.00   |
|                                  |     |                     |   |          |     |     |     | 8515 |                                            | TOTAL(SMH)                                             | 3363.00                   | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 3363.00   |
|                                  |     |                     |   |          |     | 01  | 001 | 2406 | Divisional Forest Officer, Social Forestry | 06                                                     | FRD-156:Dy. D.S.F. Akola. | 1414.00   | 22887.00  | 0.00      | 0.00      | 0.00      | 22887.00  | 24301.00  |
|                                  |     |                     |   |          |     |     |     | 8524 |                                            | FRD-157:Dy. D.S.F. Amaravati.                          | 0.00                      | 62621.00  | 0.00      | 0.00      | 0.00      | 0.00      | 62621.00  |           |
|                                  |     |                     |   |          |     |     |     |      |                                            | FRD-158:Dy. D.S.F. Yavatmal.                           | 17870.00                  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 17870.00  |           |
|                                  |     |                     |   |          |     |     |     |      |                                            | FRD-159:Dy. D.S.F. Buldhana.                           | 0.00                      | 16339.00  | 0.00      | 0.00      | 0.00      | 0.00      | 16339.00  |           |
|                                  |     |                     |   |          |     |     |     |      |                                            | FRD-160:Chief Conservator Of Forests & Dy.Dir.Gen. S F | 11256.00                  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 11256.00  |           |
|                                  |     |                     |   |          |     |     |     |      |                                            | Amaravati                                              |                           |           |           |           |           |           |           |           |
|                                  |     |                     |   |          |     |     |     |      |                                            | FRD-222:Dy. D. S. F. Washim                            | 24142.00                  | 8190.00   | 0.00      | 0.00      | 0.00      | 0.00      | 8190.00   |           |
|                                  |     |                     |   |          |     |     |     |      | TOTAL(SMH)                                 | 54682.00                                               | 110037.00                 | 0.00      | 0.00      | 0.00      | 0.00      | 110037.00 |           |           |
|                                  |     |                     |   |          |     | 01  | 001 | 2406 | Divisional Forest Officer, Social Forestry | 13                                                     | FRD-156:Dy. D.S.F. Akola. | 159270.00 | 181822.00 | 0.00      | 0.00      | 0.00      | 181822.00 | 341092.00 |
|                                  |     |                     |   |          |     |     |     | 8524 |                                            | FRD-157:Dy. D.S.F. Amaravati.                          | 0.00                      | 162256.00 | 0.00      | 0.00      | 0.00      | 0.00      | 162256.00 |           |
|                                  |     |                     |   |          |     |     |     |      |                                            | FRD-158:Dy. D.S.F. Yavatmal.                           | 0.00                      | 0.00      | 44814.00  | 0.00      | 44814.00  | 44814.00  |           |           |
|                                  |     |                     |   |          |     |     |     |      |                                            | FRD-159:Dy. D.S.F. Buldhana.                           | 0.00                      | 87364.00  | 10554.00  | 0.00      | 97918.00  | 97918.00  |           |           |
|                                  |     |                     |   |          |     |     |     |      |                                            | FRD-160:Chief Conservator Of Forests & Dy.Dir.Gen. S F | 11081.00                  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 11081.00  |           |
|                                  |     |                     |   |          |     |     |     |      |                                            | Amaravati                                              |                           |           |           |           |           |           |           |           |
|                                  |     |                     |   |          |     |     |     |      |                                            | FRD-222:Dy. D. S. F. Washim                            | 26168.00                  | 78037.00  | 0.00      | 0.00      | 0.00      | 78037.00  |           |           |
|                                  |     |                     |   |          |     |     |     |      | TOTAL(SMH)                                 | 196519.00                                              | 509479.00                 | 55368.00  | 0.00      | 564847.00 | 761366.00 |           |           |           |

| RECONCILIATION STATEMENT-FRD( P) |      |                   |      |          |     |     |      |                   |                                            |    |     |                               | FRD       |            |            |      |            |            |
|----------------------------------|------|-------------------|------|----------|-----|-----|------|-------------------|--------------------------------------------|----|-----|-------------------------------|-----------|------------|------------|------|------------|------------|
| QUARTER                          |      | Q2(Ju1, Aug, Sep) |      |          |     |     |      |                   |                                            |    |     |                               | YEAR      |            | 2025-2026  |      |            |            |
| CRL                              | GNT  | MH                | R    | P/NP     | V/C | SMH | MNH  | CRC               | DSCRPTN                                    | DH | ACS | DSCRPN                        | PREV QR   | M1         | M2         | M3   | TOTAL QR   | CUM QR     |
| F21                              | C07  | 2406              | N    | Non Plan | V   | 01  | 001  | 2406              | Divisional Forest Officer, Social Forestry | 14 |     | FRD-156:Dy. D.S.F. Akola.     | 44845.00  | 26888.00   | 0.00       | 0.00 | 26888.00   | 71733.00   |
|                                  |      |                   |      |          |     |     |      |                   |                                            |    |     | FRD-157:Dy. D.S.F. Amaravati. | 0.00      | 90960.00   | 0.00       | 0.00 | 90960.00   | 90960.00   |
|                                  |      |                   |      |          |     |     |      |                   |                                            |    |     | FRD-158:Dy. D.S.F. Yavatmal.  | 80399.00  | 0.00       | 21586.00   | 0.00 | 21586.00   | 101985.00  |
|                                  |      |                   |      |          |     |     |      |                   |                                            |    |     | FRD-159:Dy. D.S.F. Buldhana.  | 66536.00  | 97699.00   | 0.00       | 0.00 | 97699.00   | 164235.00  |
|                                  |      |                   |      |          |     |     |      |                   |                                            |    |     | FRD-222:Dy. D. S. F. Washim   | 141922.00 | 35803.00   | 0.00       | 0.00 | 35803.00   | 177725.00  |
|                                  |      |                   |      |          |     |     |      |                   |                                            |    |     | TOTAL(SMH)                    | 333702.00 | 251350.00  | 21586.00   | 0.00 | 272936.00  | 606638.00  |
|                                  |      |                   |      |          |     | 01  | 001  | 2406              | Divisional Forest Officer, Social Forestry | 24 |     | FRD-156:Dy. D.S.F. Akola.     | 25600.00  | 8200.00    | 0.00       | 0.00 | 8200.00    | 33800.00   |
|                                  |      |                   |      |          |     |     |      |                   |                                            |    |     | FRD-157:Dy. D.S.F. Amaravati. | 0.00      | 34500.00   | 0.00       | 0.00 | 34500.00   | 34500.00   |
|                                  |      |                   |      |          |     |     |      |                   |                                            |    |     | FRD-222:Dy. D. S. F. Washim   | 17100.00  | 0.00       | 0.00       | 0.00 | 0.00       | 17100.00   |
|                                  |      |                   |      |          |     |     |      |                   |                                            |    |     | TOTAL(SMH)                    | 42700.00  | 42700.00   | 0.00       | 0.00 | 42700.00   | 85400.00   |
|                                  |      |                   |      |          |     |     |      |                   | TOTAL(V/C)                                 |    |     |                               | 635646.00 | 915386.00  | 76954.00   | 0.00 | 992340.00  | 1627986.00 |
|                                  |      |                   |      |          |     |     |      |                   | TOTAL(P/N)                                 |    |     |                               | 635646.00 | 915386.00  | 76954.00   | 0.00 | 992340.00  | 1627986.00 |
|                                  |      |                   |      | Plan     | V   | 01  | 101  | 2406              | Computerization of Forest Department       | 10 |     | FRD-157:Dy. D.S.F. Amaravati. | 0.00      | 565453.00  | 0.00       | 0.00 | 565453.00  | 565453.00  |
|                                  |      |                   |      |          |     |     |      |                   |                                            |    |     | FRD-222:Dy. D. S. F. Washim   | 260582.00 | 30256.00   | 0.00       | 0.00 | 30256.00   | 290838.00  |
|                                  |      |                   |      |          |     |     |      |                   |                                            |    |     | TOTAL(SMH)                    | 260582.00 | 595709.00  | 0.00       | 0.00 | 595709.00  | 856291.00  |
|                                  |      |                   |      |          |     |     |      |                   | TOTAL(V/C)                                 |    |     |                               | 260582.00 | 595709.00  | 0.00       | 0.00 | 595709.00  | 856291.00  |
|                                  |      |                   |      |          |     |     |      |                   | TOTAL(P/N)                                 |    |     |                               | 260582.00 | 595709.00  | 0.00       | 0.00 | 595709.00  | 856291.00  |
|                                  |      |                   |      |          |     |     |      |                   | TOTAL(REC)                                 |    |     |                               | 896228.00 | 1511095.00 | 76954.00   | 0.00 | 1588049.00 | 2484277.00 |
|                                  |      |                   |      |          |     |     |      |                   | TOTAL(MH)                                  |    |     |                               | 896228.00 | 1511095.00 | 76954.00   | 0.00 | 1588049.00 | 2484277.00 |
| 075                              | 4406 | N                 | Plan | V        | 01  | 102 | 4406 | Central Nurseries | 02                                         |    |     | FRD-157:Dy. D.S.F. Amaravati. | 0.00      | 0.00       | 679000.00  | 0.00 | 679000.00  | 679000.00  |
|                                  |      |                   |      |          |     |     |      |                   |                                            |    |     | TOTAL(SMH)                    | 0.00      | 0.00       | 679000.00  | 0.00 | 679000.00  | 679000.00  |
|                                  |      |                   |      |          |     | 01  | 102  | 4406              | Central Nurseries                          | 21 |     | FRD-157:Dy. D.S.F. Amaravati. | 0.00      | 0.00       | 860700.00  | 0.00 | 860700.00  | 860700.00  |
|                                  |      |                   |      |          |     |     |      |                   |                                            |    |     | TOTAL(SMH)                    | 0.00      | 0.00       | 860700.00  | 0.00 | 860700.00  | 860700.00  |
|                                  |      |                   |      |          |     |     |      |                   | TOTAL(V/C)                                 |    |     |                               | 0.00      | 0.00       | 1539700.00 | 0.00 | 1539700.00 | 1539700.00 |
|                                  |      |                   |      |          |     |     |      |                   | TOTAL(P/N)                                 |    |     |                               | 0.00      | 0.00       | 1539700.00 | 0.00 | 1539700.00 | 1539700.00 |
|                                  |      |                   |      |          |     |     |      |                   | TOTAL(REC)                                 |    |     |                               | 0.00      | 0.00       | 1539700.00 | 0.00 | 1539700.00 | 1539700.00 |
|                                  |      |                   |      |          |     |     |      |                   | TOTAL(MH)                                  |    |     |                               | 0.00      | 0.00       | 1539700.00 | 0.00 | 1539700.00 | 1539700.00 |

| RECONCILIATION STATEMENT-FRD( P ) |     |                     |   |          |     |     |     |          |                                           |    |                                        |                                                              | FRD      |    |           |          |      |           |    |           |    |
|-----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|-------------------------------------------|----|----------------------------------------|--------------------------------------------------------------|----------|----|-----------|----------|------|-----------|----|-----------|----|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                           |    |                                        |                                                              | YEAR     |    | 2025-2026 |          |      |           |    |           |    |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                   | DH | ACS                                    | DSCRPN                                                       | PREV     | QR | M1        | M2       | M3   | TOTAL     | QR | CUM       | QR |
| F22                               | C07 | 2406                | N | Non Plan | V   | 01  | 101 | 24060096 | Administration and Protection             | 13 | FRD-161:C.C. F Working Plan, Nagpur    |                                                              | 0.00     |    | 17160.00  | 4910.00  | 0.00 | 22070.00  |    | 22070.00  |    |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                        | FRD-162:C. F Working Plan Chandrapur-1                       | 0.00     |    | 28840.00  | 0.00     | 0.00 | 28840.00  |    | 28840.00  |    |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                        | FRD-163:C. F (Working Paln) Ii ,Gadchiroli                   | 0.00     |    | 31895.00  | 0.00     | 0.00 | 31895.00  |    | 31895.00  |    |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                        | FRD-166:C. F Working Plan Yavatmal                           | 0.00     |    | 6290.00   | 0.00     | 0.00 | 6290.00   |    | 6290.00   |    |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                        | TOTAL(SMH)                                                   | 0.00     |    | 84185.00  | 4910.00  | 0.00 | 89095.00  |    | 89095.00  |    |
|                                   |     |                     |   |          |     | 01  | 101 | 24060096 | Administration and Protection             | 14 | FRD-164:C. C. F Working Plan Amravati  |                                                              | 0.00     |    | 0.00      | 1228.00  | 0.00 | 1228.00   |    | 1228.00   |    |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                        | TOTAL(SMH)                                                   | 0.00     |    | 0.00      | 1228.00  | 0.00 | 1228.00   |    | 1228.00   |    |
|                                   |     |                     |   |          |     | 01  | 101 | 24060149 | Revision and preparati on of Working Plan | 02 | FRD-161:C.C. F Working Plan, Nagpur    |                                                              | 0.00     |    | 105152.00 | 55221.00 | 0.00 | 160373.00 |    | 160373.00 |    |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                        | FRD-162:C. F Working Plan Chandrapur-1                       | 0.00     |    | 35222.00  | 0.00     | 0.00 | 35222.00  |    | 35222.00  |    |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                        | FRD-164:C. C. F Working Plan Amravati                        | 0.00     |    | 86774.00  | 0.00     | 0.00 | 86774.00  |    | 86774.00  |    |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                        | TOTAL(SMH)                                                   | 0.00     |    | 227148.00 | 55221.00 | 0.00 | 282369.00 |    | 282369.00 |    |
|                                   |     |                     |   |          |     | 01  | 101 | 24060149 | Revision and preparati on of Working Plan | 06 | FRD-162:C. F Working Plan Chandrapur-1 |                                                              | 13060.00 |    | 9820.00   | 0.00     | 0.00 | 9820.00   |    | 22880.00  |    |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                        | FRD-166:C. F Working Plan Yavatmal                           | 2410.00  |    | 11780.00  | 0.00     | 0.00 | 11780.00  |    | 14190.00  |    |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                        | FRD-168:Conserv ator Of Forests, (Wo rking Plan) East Nagpur | 5984.00  |    | 0.00      | 0.00     | 0.00 | 0.00      |    | 5984.00   |    |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                        | TOTAL(SMH)                                                   | 21454.00 |    | 21600.00  | 0.00     | 0.00 | 21600.00  |    | 43054.00  |    |
|                                   |     |                     |   |          |     | 01  | 101 | 24060149 | Revision and preparati                    | 13 | FRD-161:C.C. F Working                 |                                                              | 60582.00 |    | 0.00      | 0.00     | 0.00 | 0.00      |    | 60582.00  |    |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |            |     |           |                                           |    |                                                     |                                                             | FRD       |           |           |      |            |            |
|-----------------------------------|-----|--------------------|---|----------|-----|------------|-----|-----------|-------------------------------------------|----|-----------------------------------------------------|-------------------------------------------------------------|-----------|-----------|-----------|------|------------|------------|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |          |     |            |     |           |                                           |    |                                                     |                                                             | YEAR      |           | 2025-2026 |      |            |            |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH        | MNH | CRC       | DSCRPTN                                   | DH | ACS                                                 | DSCRPN                                                      | PREV QR   | M1        | M2        | M3   | TOTAL QR   | CUM QR     |
| F22                               | C07 | 2406               | N | Non Plan | V   | 01         | 101 | 2406 0149 | Revision and preparati on of Working Plan | 13 | Plan, Nagpur FRD-162:C. F Working Plan Chandrapur-1 |                                                             | 10782.00  | 0.00      | 0.00      | 0.00 | 0.00       | 10782.00   |
|                                   |     |                    |   |          |     |            |     |           |                                           |    |                                                     | FRD-163:C. F (Working Paln) Ii ,Gadchiroli                  | 0.00      | 2600.00   | 0.00      | 0.00 | 2600.00    | 2600.00    |
|                                   |     |                    |   |          |     |            |     |           |                                           |    |                                                     | FRD-164:C. C. F Working Plan Amravati                       | 17347.00  | 19210.00  | 44050.00  | 0.00 | 63260.00   | 80607.00   |
|                                   |     |                    |   |          |     |            |     |           |                                           |    |                                                     | Yavatmal FRD-166:C. F Working Plan                          | 30460.00  | 479160.00 | 0.00      | 0.00 | 479160.00  | 509620.00  |
|                                   |     |                    |   |          |     |            |     |           |                                           |    |                                                     | FRD-168:Conserv ator Of Forests,(Wo rking Plan) East Nagpur | 51866.00  | 0.00      | 0.00      | 0.00 | 0.00       | 51866.00   |
|                                   |     |                    |   |          |     |            |     |           |                                           |    |                                                     | TOTAL(SMH)                                                  | 171037.00 | 500970.00 | 44050.00  | 0.00 | 545020.00  | 716057.00  |
|                                   |     |                    |   |          |     | 01         | 101 | 2406 0149 | Revision and preparati on of Working Plan | 14 | FRD-164:C. C. F Working Plan Amravati               |                                                             | 0.00      | 0.00      | 116000.00 | 0.00 | 116000.00  | 116000.00  |
|                                   |     |                    |   |          |     |            |     |           |                                           |    |                                                     | TOTAL(SMH)                                                  | 0.00      | 0.00      | 116000.00 | 0.00 | 116000.00  | 116000.00  |
|                                   |     |                    |   |          |     | 01         | 101 | 2406 0149 | Revision and preparati on of Working Plan | 24 | FRD-161:C.C. F Working Plan, Nagpur                 |                                                             | 0.00      | 60000.00  | 1000.00   | 0.00 | 61000.00   | 61000.00   |
|                                   |     |                    |   |          |     |            |     |           |                                           |    |                                                     | FRD-162:C. F Working Plan Chandrapur-1                      | 0.00      | 10533.00  | 0.00      | 0.00 | 10533.00   | 10533.00   |
|                                   |     |                    |   |          |     |            |     |           |                                           |    |                                                     | FRD-164:C. C. F Working Plan Amravati                       | 0.00      | 41923.00  | 0.00      | 0.00 | 41923.00   | 41923.00   |
|                                   |     |                    |   |          |     |            |     |           |                                           |    |                                                     | FRD-166:C. F Working Plan Yavatmal                          | 0.00      | 25414.00  | 0.00      | 0.00 | 25414.00   | 25414.00   |
|                                   |     |                    |   |          |     |            |     |           |                                           |    |                                                     | TOTAL(SMH)                                                  | 0.00      | 137870.00 | 1000.00   | 0.00 | 138870.00  | 138870.00  |
|                                   |     |                    |   |          |     | TOTAL(V/C) |     |           |                                           |    |                                                     |                                                             | 192491.00 | 971773.00 | 222409.00 | 0.00 | 1194182.00 | 1386673.00 |
|                                   |     |                    |   |          |     | TOTAL(P/N) |     |           |                                           |    |                                                     |                                                             | 192491.00 | 971773.00 | 222409.00 | 0.00 | 1194182.00 | 1386673.00 |
|                                   |     |                    |   |          |     | TOTAL(REC) |     |           |                                           |    |                                                     |                                                             | 192491.00 | 971773.00 | 222409.00 | 0.00 | 1194182.00 | 1386673.00 |
|                                   |     |                    |   |          |     | TOTAL(MH)  |     |           |                                           |    |                                                     |                                                             | 192491.00 | 971773.00 | 222409.00 | 0.00 | 1194182.00 | 1386673.00 |

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                   | DH | ACS                                 | DSCRPN     | PREV QR  | M1   | M2      | M3   | TOTAL QR | CUM QR   |
|-----|-----|------|---|----------|-----|-----|-----|----------|-------------------------------------------|----|-------------------------------------|------------|----------|------|---------|------|----------|----------|
| F23 | C07 | 2406 | N | Non Plan | V   | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 13 | FRD-178:Forest Engineer M.S. Nagpur | TOTAL(SMH) | 25860.00 | 0.00 | 2259.00 | 0.00 | 2259.00  | 28119.00 |
|     |     |      |   |          |     |     |     |          | TOTAL(V/C)                                |    |                                     |            | 25860.00 | 0.00 | 2259.00 | 0.00 | 2259.00  | 28119.00 |
|     |     |      |   |          |     |     |     |          | TOTAL(P/N)                                |    |                                     |            | 25860.00 | 0.00 | 2259.00 | 0.00 | 2259.00  | 28119.00 |
|     |     |      |   |          |     |     |     |          | TOTAL(REC)                                |    |                                     |            | 25860.00 | 0.00 | 2259.00 | 0.00 | 2259.00  | 28119.00 |
|     |     |      |   |          |     |     |     |          | TOTAL(MH)                                 |    |                                     |            | 25860.00 | 0.00 | 2259.00 | 0.00 | 2259.00  | 28119.00 |

| RECONCILIATION STATEMENT-FRD( P) |     |                     |   |          |     |     |     |          |                                            |    |                        |                                                          | FRD        |           |           |      |           |            |           |      |      |      |      |           |
|----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|--------------------------------------------|----|------------------------|----------------------------------------------------------|------------|-----------|-----------|------|-----------|------------|-----------|------|------|------|------|-----------|
| QUARTER                          |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                            |    |                        | YEAR                                                     |            | 2025-2026 |           |      |           |            |           |      |      |      |      |           |
| CRL                              | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                    | DH | ACS                    | DSCRPN                                                   | PREV QR    | M1        | M2        | M3   | TOTAL QR  | CUM QR     |           |      |      |      |      |           |
| F24                              | C07 | 2406                | N | Non Plan | V   | 01  | 001 | 24068524 | Divisional Forest Officer, Social Forestry | 06 | FRD-063:D F O Wl Akola | FRD-209:Dy. C. F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati | 0.00       | 18689.00  | 0.00      | 0.00 | 18689.00  | 18689.00   |           |      |      |      |      |           |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                        |                                                          | 0.00       | 45767.00  | 0.00      | 0.00 | 45767.00  | 45767.00   |           |      |      |      |      |           |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                        |                                                          | 0.00       | 0.00      | 229340.00 | 0.00 | 229340.00 | 229340.00  |           |      |      |      |      |           |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                        |                                                          | 0.00       | 15230.00  | 0.00      | 0.00 | 15230.00  | 15230.00   |           |      |      |      |      |           |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                        |                                                          | 0.00       | 79686.00  | 229340.00 | 0.00 | 309026.00 | 309026.00  |           |      |      |      |      |           |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                        |                                                          | 0.00       | 160208.00 | 0.00      | 0.00 | 160208.00 | 160208.00  |           |      |      |      |      |           |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                        |                                                          | 0.00       | 160208.00 | 0.00      | 0.00 | 160208.00 | 160208.00  |           |      |      |      |      |           |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                        |                                                          | 27631.00   | 34739.00  | 0.00      | 0.00 | 34739.00  | 62370.00   |           |      |      |      |      |           |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                        |                                                          | 315063.00  | 13500.00  | 0.00      | 0.00 | 13500.00  | 328563.00  |           |      |      |      |      |           |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                        |                                                          | 98195.00   | 31088.00  | 0.00      | 0.00 | 31088.00  | 129283.00  |           |      |      |      |      |           |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                        |                                                          |            |           |           |      |           |            |           |      |      |      |      |           |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                        |                                                          |            |           |           |      |           |            | 261390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 261390.00 |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                        |                                                          |            |           |           |      |           |            | 230297.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230297.00 |
|                                  |     |                     |   |          |     |     |     |          |                                            |    |                        |                                                          | 932576.00  | 79327.00  | 0.00      | 0.00 | 79327.00  | 1011903.00 |           |      |      |      |      |           |
|                                  |     |                     |   |          |     | 01  | 101 | 2406     | Survey                                     | 02 | FRD-209:Dy.            |                                                          | 1562400.00 | 0.00      | 0.00      | 0.00 | 0.00      | 1562400.00 |           |      |      |      |      |           |

| RECONCILIATION STATEMENT-FRD( P) |     |                     |   |          |     |     |     |      |                                                                    |    |                                                           |                                                           | FRD        |            |            |      |             |             |
|----------------------------------|-----|---------------------|---|----------|-----|-----|-----|------|--------------------------------------------------------------------|----|-----------------------------------------------------------|-----------------------------------------------------------|------------|------------|------------|------|-------------|-------------|
| QUARTER                          |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |      |                                                                    |    |                                                           |                                                           | YEAR       |            | 2025-2026  |      |             |             |
| CRL                              | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                                            | DH | ACS                                                       | DSCRPN                                                    | PREV QR    | M1         | M2         | M3   | TOTAL QR    | CUM QR      |
| F24                              | C07 | 2406                | N | Non Plan | V   | 01  | 101 | 2406 | Survey Settlement and Demarcation of Forests                       | 02 | C.                                                        | F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati                 | 2574845.00 | 0.00       | 0.00       | 0.00 | 0.00        | 2574845.00  |
|                                  |     |                     |   |          |     |     |     | 0102 | FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati          |    |                                                           | FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola     | 943950.00  | 0.00       | 0.00       | 0.00 | 0.00        | 943950.00   |
|                                  |     |                     |   |          |     |     |     |      | TOTAL(SMH)                                                         |    |                                                           |                                                           | 5081195.00 | 0.00       | 0.00       | 0.00 | 0.00        | 5081195.00  |
|                                  |     |                     |   |          |     | 01  | 101 | 2406 | Artificial Regeneration                                            | 02 | FRD-063:D F O Wl Akola                                    | FRD-209:Dy. C. F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati  | 0.00       | 121500.00  | 0.00       | 0.00 | 121500.00   | 121500.00   |
|                                  |     |                     |   |          |     |     |     | 0122 | FRD-209:Dy. C. F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati           |    |                                                           | FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati | 1529850.00 | 1594950.00 | 3775800.00 | 0.00 | 5370750.00  | 6900600.00  |
|                                  |     |                     |   |          |     |     |     |      | FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati          |    |                                                           | FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati | 0.00       | 1302000.00 | 2311050.00 | 0.00 | 3613050.00  | 3613050.00  |
|                                  |     |                     |   |          |     |     |     |      | FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada |    |                                                           | TOTAL(SMH)                                                | 946050.00  | 2074630.00 | 1009050.00 | 0.00 | 3083680.00  | 4029730.00  |
|                                  |     |                     |   |          |     |     |     |      |                                                                    |    |                                                           |                                                           | 2475900.00 | 5093080.00 | 7095900.00 | 0.00 | 12188980.00 | 14664880.00 |
|                                  |     |                     |   |          |     | 01  | 101 | 2406 | Forest Protection from Fire                                        | 06 | FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati |                                                           | 4530.00    | 0.00       | 0.00       | 0.00 | 0.00        | 4530.00     |
|                                  |     |                     |   |          |     |     |     | 0131 | FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola              |    |                                                           | FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola     | 33860.00   | 0.00       | 0.00       | 0.00 | 0.00        | 33860.00    |
|                                  |     |                     |   |          |     |     |     |      | TOTAL(SMH)                                                         |    |                                                           |                                                           | 38390.00   | 0.00       | 0.00       | 0.00 | 0.00        | 38390.00    |
|                                  |     |                     |   |          |     | 01  | 101 | 2406 | Forest Protection from Fire                                        | 13 | FRD-063:D F O Wl Akola                                    |                                                           | 0.00       | 9204.00    | 0.00       | 0.00 | 9204.00     | 9204.00     |
|                                  |     |                     |   |          |     |     |     | 0131 | FRD-209:Dy. C.                                                     |    |                                                           |                                                           | 0.00       | 28081.00   | 0.00       | 0.00 | 28081.00    | 28081.00    |

| RECONCILIATION STATEMENT -FRD( P) |     |                     |   |          |     |     |     |          |                                           |    |                                           |                                                                              | FRD       |           |           |      |           |           |
|-----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|-------------------------------------------|----|-------------------------------------------|------------------------------------------------------------------------------|-----------|-----------|-----------|------|-----------|-----------|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                           |    |                                           |                                                                              | YEAR      |           | 2025-2026 |      |           |           |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                   | DH | ACS                                       | DSCRPN                                                                       | PREV QR   | M1        | M2        | M3   | TOTAL QR  | CUM QR    |
| F24                               | C07 | 2406                | N | Non Plan | V   | 01  | 101 | 24060131 | Forest Protection from Fire               | 13 | F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati | FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati                    | 0.00      | 42120.00  | 0.00      | 0.00 | 42120.00  | 42120.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                           | FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola                        | 0.00      | 76306.00  | 0.00      | 0.00 | 76306.00  | 76306.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                           | FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada TOTAL(SMH) | 0.00      | 68896.00  | 0.00      | 0.00 | 68896.00  | 68896.00  |
|                                   |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 24 | FRD-063:DFO Wl Akola                      | FRD-209:Dy.C. F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati                      | 0.00      | 76378.00  | 0.00      | 0.00 | 76378.00  | 76378.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                           | FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati                    | 55101.00  | 0.00      | 0.00      | 0.00 | 0.00      | 55101.00  |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                           | FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati                    | 56824.00  | 114946.00 | 0.00      | 0.00 | 114946.00 | 171770.00 |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                           | FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola                        | 31900.00  | 261451.00 | 0.00      | 0.00 | 261451.00 | 293351.00 |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                           | FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada TOTAL(SMH) | 105367.00 | 103041.00 | 0.00      | 0.00 | 103041.00 | 208408.00 |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                           |                                                                              | 249192.00 | 555816.00 | 0.00      | 0.00 | 555816.00 | 805008.00 |
|                                   |     |                     |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 51 | FRD-063:DFO Wl Akola                      | FRD-209:Dy.C. F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati                      | 0.00      | 0.00      | 9840.00   | 0.00 | 9840.00   | 9840.00   |
|                                   |     |                     |   |          |     |     |     |          |                                           |    |                                           | FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati                    | 0.00      | 0.00      | 28750.00  | 0.00 | 28750.00  | 28750.00  |

| RECONCILIATION STATEMENT-FRD( P) |     |                     |   |          |     |     |     |          |                                           |    |                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                           | FRD     |          |           |      |          |          |
|----------------------------------|-----|---------------------|---|----------|-----|-----|-----|----------|-------------------------------------------|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------|-----------|------|----------|----------|
| QUARTER                          |     | Q2 ( Jul, Aug, Sep) |   |          |     |     |     |          |                                           |    |                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                           | YEAR    |          | 2025-2026 |      |          |          |
| CRL                              | GNT | MH                  | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                   | DH | ACS                                                                                                                                                                                                                                                                                                                            | DSCRPN                                                                                                                                                                                                                                                                                                    | PREV QR | M1       | M2        | M3   | TOTAL QR | CUM QR   |
| F24                              | C07 | 2406                | N | Non Plan | V   | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber) | 51 | na(WL) Dn. Paratwada Amravati FRD-210:D.C.F.M.T.P. Gugamal WL Dn, Chikhaldara Amravati FRD-211:D.C.F.Mtp. Wildlife, Akot Divn., Dist. Akola FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada TOTAL(SMH)                                                                                                       |                                                                                                                                                                                                                                                                                                           | 0.00    | 55945.00 | 0.00      | 0.00 | 55945.00 | 55945.00 |
|                                  |     |                     |   |          |     | 01  | 800 | 24060659 | Forests Parks                             | 06 | FRD-169:C.C.F. & F D P T Melghat (Wildlife), Amrawati TOTAL(SMH)                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                           | 8045.00 | 0.00     | 0.00      | 0.00 | 0.00     | 8045.00  |
|                                  |     |                     |   |          |     | 01  | 800 | 24060659 | Forests Parks                             | 13 | FRD-063:DFO WL Akola FRD-169:C.C.F. & F D P T Melghat (Wildlife), Amrawati FRD-209:Dy. C. F.M.T.P, Sipna(WL) Dn. Paratwada Amravati FRD-210:D.C.F.M.T.P. Gugamal WL Dn, Chikhaldara Amravati FRD-211:D.C.F.Mtp. Wildlife, Akot Divn., Dist. Akola FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada TOTAL(SMH) |                                                                                                                                                                                                                                                                                                           | 4965.00 | 0.00     | 0.00      | 0.00 | 0.00     | 4965.00  |
|                                  |     |                     |   |          |     |     |     |          |                                           |    |                                                                                                                                                                                                                                                                                                                                | FRD-169:C.C.F. & F D P T Melghat (Wildlife), Amrawati FRD-209:Dy. C. F.M.T.P, Sipna(WL) Dn. Paratwada Amravati FRD-210:D.C.F.M.T.P. Gugamal WL Dn, Chikhaldara Amravati FRD-211:D.C.F.Mtp. Wildlife, Akot Divn., Dist. Akola FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada TOTAL(SMH) |         | 55428.00 | 0.00      | 0.00 | 0.00     | 55428.00 |
|                                  |     |                     |   |          |     |     |     |          |                                           |    |                                                                                                                                                                                                                                                                                                                                | FRD-209:Dy. C. F.M.T.P, Sipna(WL) Dn. Paratwada Amravati FRD-210:D.C.F.M.T.P. Gugamal WL Dn, Chikhaldara Amravati FRD-211:D.C.F.Mtp. Wildlife, Akot Divn., Dist. Akola FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada TOTAL(SMH)                                                       |         | 53637.00 | 0.00      | 0.00 | 0.00     | 53637.00 |
|                                  |     |                     |   |          |     |     |     |          |                                           |    |                                                                                                                                                                                                                                                                                                                                | FRD-210:D.C.F.M.T.P. Gugamal WL Dn, Chikhaldara Amravati FRD-211:D.C.F.Mtp. Wildlife, Akot Divn., Dist. Akola FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada TOTAL(SMH)                                                                                                                |         | 1310.00  | 0.00      | 0.00 | 0.00     | 1310.00  |
|                                  |     |                     |   |          |     |     |     |          |                                           |    |                                                                                                                                                                                                                                                                                                                                | FRD-211:D.C.F.Mtp. Wildlife, Akot Divn., Dist. Akola FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada TOTAL(SMH)                                                                                                                                                                         |         | 50121.00 | 0.00      | 0.00 | 0.00     | 50121.00 |
|                                  |     |                     |   |          |     |     |     |          |                                           |    |                                                                                                                                                                                                                                                                                                                                | FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada TOTAL(SMH)                                                                                                                                                                                                                              |         | 27447.00 | 0.00      | 0.00 | 0.00     | 27447.00 |

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                                 | DH | ACS                 | DSCRPN                                                             | PREV      | QR | M1        | M2        | M3   | TOTAL     | QR | CUM        | QR |
|-----|-----|------|---|----------|-----|-----|-----|----------|---------------------------------------------------------|----|---------------------|--------------------------------------------------------------------|-----------|----|-----------|-----------|------|-----------|----|------------|----|
| F24 | C07 | 2406 | N | Non Plan | V   | 01  | 800 | 24060659 | Forests Parks                                           | 13 | nal                 | Forest Officer, Melghat Wildlife Div. Paratwada                    |           |    |           |           |      |           |    |            |    |
|     |     |      |   |          |     |     |     |          |                                                         |    |                     | TOTAL(SMH)                                                         | 192908.00 |    | 0.00      | 0.00      | 0.00 | 0.00      |    | 192908.00  |    |
|     |     |      |   |          |     | 02  | 110 | 24060766 | Nature Conservation and Preservation of Wild Life       | 13 | FRD-063:D F         | O Wl Akola                                                         | 0.00      |    | 57138.00  | 0.00      | 0.00 | 57138.00  |    | 57138.00   |    |
|     |     |      |   |          |     |     |     |          |                                                         |    |                     | FRD-209:Dy. C.                                                     | 0.00      |    | 26431.00  | 0.00      | 0.00 | 26431.00  |    | 26431.00   |    |
|     |     |      |   |          |     |     |     |          |                                                         |    |                     | F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati                          |           |    |           |           |      |           |    |            |    |
|     |     |      |   |          |     |     |     |          |                                                         |    |                     | FRD-210:D.C.F.M .T.P.                                              | 0.00      |    | 197760.00 | 0.00      | 0.00 | 197760.00 |    | 197760.00  |    |
|     |     |      |   |          |     |     |     |          |                                                         |    |                     | Gugamal Wl Dn, Chikhaldara Amravati                                |           |    |           |           |      |           |    |            |    |
|     |     |      |   |          |     |     |     |          |                                                         |    |                     | FRD-211:D.C.F.M tp.                                                | 0.00      |    | 64020.00  | 0.00      | 0.00 | 64020.00  |    | 64020.00   |    |
|     |     |      |   |          |     |     |     |          |                                                         |    |                     | Wildlife, Akot Divn., Dist. Akola                                  |           |    |           |           |      |           |    |            |    |
|     |     |      |   |          |     |     |     |          |                                                         |    |                     | FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada | 0.00      |    | 201737.00 | 0.00      | 0.00 | 201737.00 |    | 201737.00  |    |
|     |     |      |   |          |     |     |     |          |                                                         |    |                     | TOTAL(SMH)                                                         | 0.00      |    | 547086.00 | 0.00      | 0.00 | 547086.00 |    | 547086.00  |    |
|     |     |      |   |          |     | 02  | 110 | 24060766 | Nature Conservation and Preservation of Wild Life       | 14 | FRD-211:D.C.F.M tp. | 43680.00                                                           |           |    | 0.00      | 0.00      | 0.00 | 0.00      |    | 43680.00   |    |
|     |     |      |   |          |     |     |     |          |                                                         |    |                     | Wildlife, Akot Divn., Dist. Akola                                  |           |    |           |           |      |           |    |            |    |
|     |     |      |   |          |     |     |     |          |                                                         |    |                     | TOTAL(SMH)                                                         | 43680.00  |    | 0.00      | 0.00      | 0.00 | 0.00      |    | 43680.00   |    |
|     |     |      |   |          |     | 02  | 110 | 24062366 | Compensat ion for the Losses due to Wild Animals Attack | 50 | FRD-063:D F         | O Wl Akola                                                         | 53270.00  |    | 0.00      | 117850.00 | 0.00 | 117850.00 |    | 171120.00  |    |
|     |     |      |   |          |     |     |     |          |                                                         |    |                     | FRD-209:Dy. C.                                                     | 536387.00 |    | 772439.00 | 0.00      | 0.00 | 772439.00 |    | 1308826.00 |    |
|     |     |      |   |          |     |     |     |          |                                                         |    |                     | F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati                          |           |    |           |           |      |           |    |            |    |
|     |     |      |   |          |     |     |     |          |                                                         |    |                     | FRD-210:D.C.F.M .T.P.                                              | 674005.00 |    | 0.00      | 25938.00  | 0.00 | 25938.00  |    | 699943.00  |    |
|     |     |      |   |          |     |     |     |          |                                                         |    |                     | Gugamal Wl Dn, Chikhaldara Amravati                                |           |    |           |           |      |           |    |            |    |
|     |     |      |   |          |     |     |     |          |                                                         |    |                     | FRD-211:D.C.F.M                                                    | 173635.00 |    | 37450.00  | 0.00      | 0.00 | 37450.00  |    | 211085.00  |    |

| RECONCILIATION STATEMENT-FRD( P )                                                                  |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | FRD         |            |            |      |             |             |
|----------------------------------------------------------------------------------------------------|------|---------------------|------|----------|-----|-----|------|--------------------------------|---------------------------------------------------------|------------------------|---------------------------------------------------------------------------------------------------------|------------|-------------|------------|------------|------|-------------|-------------|
| QUARTER                                                                                            |      | Q2 ( Jul, Aug, Sep) |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | YEAR        |            | 2025-2026  |      |             |             |
| CRL                                                                                                | GNT  | MH                  | R    | P/NP     | V/C | SMH | MNH  | CRC                            | DSCRPTN                                                 | DH                     | ACS                                                                                                     | DSCRPN     | PREV QR     | M1         | M2         | M3   | TOTAL QR    | CUM QR      |
| F24                                                                                                | C07  | 2406                | N    | Non Plan | V   | 02  | 110  | 2406                           | Compensat ion for the Losses due to Wild Animals Attack | 50                     | tp. Wildlife, Akot Divn., Dist. Akola FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada | TOTAL(SMH) | 156424.00   | 0.00       | 624800.00  | 0.00 | 624800.00   | 781224.00   |
| TOTAL(V/C)                                                                                         |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 1593721.00  | 809889.00  | 768588.00  | 0.00 | 1578477.00  | 3172198.00  |
| TOTAL(P/N)                                                                                         |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 10615607.00 | 7780164.00 | 8220468.00 | 0.00 | 16000632.00 | 26616239.00 |
| TOTAL(P/N)                                                                                         |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 10615607.00 | 7780164.00 | 8220468.00 | 0.00 | 16000632.00 | 26616239.00 |
| Plan V 01 101 2406 Computerization of Forest Department                                            |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 124000.00   | 10000.00   | 0.00       | 0.00 | 10000.00    | 134000.00   |
| FRD-063:D F 0 Wl Akola FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati                   |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 1218339.00  | 0.00       | 0.00       | 0.00 | 0.00        | 1218339.00  |
| TOTAL(SMH)                                                                                         |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 1342339.00  | 10000.00   | 0.00       | 0.00 | 10000.00    | 1352339.00  |
| 02 110 2406 Nature Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme) |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 0.00        | 0.00       | 264000.00  | 0.00 | 264000.00   | 264000.00   |
| FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola                                              |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 0.00        | 0.00       | 264000.00  | 0.00 | 264000.00   | 264000.00   |
| TOTAL(SMH)                                                                                         |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 0.00        | 0.00       | 264000.00  | 0.00 | 264000.00   | 264000.00   |
| TOTAL(V/C)                                                                                         |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 1342339.00  | 10000.00   | 264000.00  | 0.00 | 274000.00   | 1616339.00  |
| TOTAL(P/N)                                                                                         |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 1342339.00  | 10000.00   | 264000.00  | 0.00 | 274000.00   | 1616339.00  |
| TOTAL(REC)                                                                                         |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 11957946.00 | 7790164.00 | 8484468.00 | 0.00 | 16274632.00 | 28232578.00 |
| TOTAL(MH)                                                                                          |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 11957946.00 | 7790164.00 | 8484468.00 | 0.00 | 16274632.00 | 28232578.00 |
| 080                                                                                                | 2406 | N                   | Plan | V        | 01  | 101 | 2406 | Works for protection of forest | 02                                                      | FRD-063:D F 0 Wl Akola | TOTAL(SMH)                                                                                              | 0.00       | 0.00        | 0.00       | 838514.00  | 0.00 | 838514.00   | 838514.00   |
| 01 101 2406 Works for protection of forest                                                         |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 0.00        | 0.00       | 578864.00  | 0.00 | 578864.00   | 578864.00   |
| FRD-063:D F 0 Wl Akola                                                                             |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 0.00        | 0.00       | 578864.00  | 0.00 | 578864.00   | 578864.00   |
| TOTAL(SMH)                                                                                         |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 0.00        | 0.00       | 159535.00  | 0.00 | 159535.00   | 159535.00   |
| 01 101 2406 Eco Tourism                                                                            |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 0.00        | 0.00       | 159535.00  | 0.00 | 159535.00   | 159535.00   |
| FRD-063:D F 0 Wl Akola                                                                             |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 0.00        | 0.00       | 32493.00   | 0.00 | 32493.00    | 32493.00    |
| TOTAL(SMH)                                                                                         |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 0.00        | 0.00       | 32493.00   | 0.00 | 32493.00    | 32493.00    |
| 02 110 2406 Nature Conservation and                                                                |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 0.00        | 0.00       | 2847314.00 | 0.00 | 2847314.00  | 2847314.00  |
| FRD-063:D F 0 Wl Akola                                                                             |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 0.00        | 0.00       | 2847314.00 | 0.00 | 2847314.00  | 2847314.00  |
| TOTAL(SMH)                                                                                         |      |                     |      |          |     |     |      |                                |                                                         |                        |                                                                                                         |            | 0.00        | 0.00       | 2847314.00 | 0.00 | 2847314.00  | 2847314.00  |

FRD

|                                         | 2025-2026 |
|-----------------------------------------|-----------|
| 1. <b>Administrative Expenses</b>       |           |
| 2. <b>Depreciation and Amortization</b> |           |
| 3. <b>Interest Expense</b>              |           |
| 4. <b>Income Tax Expense</b>            |           |
| 5. <b>Other Expenses</b>                |           |
| 6. <b>Gain on Sale of Assets</b>        |           |
| 7. <b>Loss on Sale of Assets</b>        |           |
| 8. <b>Net Income</b>                    |           |
| 9. <b>Retained Earnings</b>             |           |
| 10. <b>Dividends</b>                    |           |
| 11. <b>Shareholders' Equity</b>         |           |
| 12. <b>Liabilities</b>                  |           |
| 13. <b>Assets</b>                       |           |

| Q2 (Jul, Aug, Sep) |
|--------------------|
|--------------------|

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC      | DSCRPTN                                                    | DH | ACS                                                                                 | DSCRPN |  | PREV | QR |  | M1   |  | M2         |  | M3   | TOTAL      | QR |            | CUM | QR |
|-----|-----|------|---|------|-----|-----|-----|----------|------------------------------------------------------------|----|-------------------------------------------------------------------------------------|--------|--|------|----|--|------|--|------------|--|------|------------|----|------------|-----|----|
| F24 | 080 | 2406 | N | Plan | V   | 02  | 110 | 24067054 | Nature Conservat<br>ion and<br>Wild Life<br>Managemen<br>t | 21 | FRD-063:D F<br>O Wl Akola<br>TOTAL(SMH)                                             |        |  | 0.00 |    |  | 0.00 |  | 3346408.00 |  | 0.00 | 3346408.00 |    | 3346408.00 |     |    |
|     |     |      |   |      |     |     |     |          |                                                            |    |                                                                                     |        |  | 0.00 |    |  | 0.00 |  | 3346408.00 |  | 0.00 | 3346408.00 |    | 3346408.00 |     |    |
|     |     |      |   |      |     |     |     |          | TOTAL(V/C)                                                 |    |                                                                                     |        |  | 0.00 |    |  | 0.00 |  | 7803128.00 |  | 0.00 | 7803128.00 |    | 7803128.00 |     |    |
|     |     |      |   |      |     |     |     |          | TOTAL(P/N)                                                 |    |                                                                                     |        |  | 0.00 |    |  | 0.00 |  | 7803128.00 |  | 0.00 | 7803128.00 |    | 7803128.00 |     |    |
|     |     |      |   |      |     |     |     |          | TOTAL(REC)                                                 |    |                                                                                     |        |  | 0.00 |    |  | 0.00 |  | 7803128.00 |  | 0.00 | 7803128.00 |    | 7803128.00 |     |    |
|     |     |      |   |      |     |     |     |          | TOTAL(MH)                                                  |    |                                                                                     |        |  | 0.00 |    |  | 0.00 |  | 7803128.00 |  | 0.00 | 7803128.00 |    | 7803128.00 |     |    |
|     | 081 | 4406 | N | Plan | V   | 01  | 070 | 44064012 | Forest Buildings<br>(Scheme)                               | 53 | FRD-063:D F<br>O Wl Akola<br>TOTAL(SMH)                                             |        |  | 0.00 |    |  | 0.00 |  | 1394462.00 |  | 0.00 | 1394462.00 |    | 1394462.00 |     |    |
|     |     |      |   |      |     |     |     |          |                                                            |    |                                                                                     |        |  | 0.00 |    |  | 0.00 |  | 1394462.00 |  | 0.00 | 1394462.00 |    | 1394462.00 |     |    |
|     |     |      |   |      |     | 01  | 070 | 44064021 | Roads and Bridges<br>in Forest<br>(Scheme)                 | 53 | FRD-063:D F<br>O Wl Akola<br>TOTAL(SMH)                                             |        |  | 0.00 |    |  | 0.00 |  | 1508185.00 |  | 0.00 | 1508185.00 |    | 1508185.00 |     |    |
|     |     |      |   |      |     |     |     |          |                                                            |    |                                                                                     |        |  | 0.00 |    |  | 0.00 |  | 1508185.00 |  | 0.00 | 1508185.00 |    | 1508185.00 |     |    |
|     |     |      |   |      |     | 01  | 101 | 44062978 | Afforestation for<br>Soil<br>Conservat<br>ion              | 21 | FRD-<br>211:D.C.F.M<br>tp.<br>Wildlife,<br>Akot Divn.,<br>Dist. Akola<br>TOTAL(SMH) |        |  | 0.00 |    |  | 0.00 |  | 506142.00  |  | 0.00 | 506142.00  |    | 506142.00  |     |    |
|     |     |      |   |      |     |     |     |          |                                                            |    |                                                                                     |        |  | 0.00 |    |  | 0.00 |  | 506142.00  |  | 0.00 | 506142.00  |    | 506142.00  |     |    |
|     |     |      |   |      |     |     |     |          | TOTAL(V/C)                                                 |    |                                                                                     |        |  | 0.00 |    |  | 0.00 |  | 3408789.00 |  | 0.00 | 3408789.00 |    | 3408789.00 |     |    |
|     |     |      |   |      |     |     |     |          | TOTAL(P/N)                                                 |    |                                                                                     |        |  | 0.00 |    |  | 0.00 |  | 3408789.00 |  | 0.00 | 3408789.00 |    | 3408789.00 |     |    |
|     |     |      |   |      |     |     |     |          | TOTAL(REC)                                                 |    |                                                                                     |        |  | 0.00 |    |  | 0.00 |  | 3408789.00 |  | 0.00 | 3408789.00 |    | 3408789.00 |     |    |
|     |     |      |   |      |     |     |     |          | TOTAL(MH)                                                  |    |                                                                                     |        |  | 0.00 |    |  | 0.00 |  | 3408789.00 |  | 0.00 | 3408789.00 |    | 3408789.00 |     |    |

| RECONCILIATION STATEMENT-FRD( P) |     |                   |   |          |     |     |     |          |                                           |    |     |                                                            | FRD       |          |           |      |          |           |
|----------------------------------|-----|-------------------|---|----------|-----|-----|-----|----------|-------------------------------------------|----|-----|------------------------------------------------------------|-----------|----------|-----------|------|----------|-----------|
| QUARTER                          |     | Q2(Ju1, Aug, Sep) |   |          |     |     |     |          |                                           |    |     |                                                            | YEAR      |          | 2025-2026 |      |          |           |
| CRL                              | GNT | MH                | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                   | DH | ACS | DSCRPN                                                     | PREV QR   | M1       | M2        | M3   | TOTAL QR | CUM QR    |
| F25                              | C07 | 2406              | N | Non Plan | V   | 01  | 101 | 24060096 | Administration and Protection             | 13 |     | FRD-165:C. F Working Plan Aurangabad                       | 0.00      | 5159.00  | 0.00      | 0.00 | 5159.00  | 5159.00   |
|                                  |     |                   |   |          |     |     |     |          |                                           |    |     | FRD-171:C. F Working Plan Pune.                            | 0.00      | 8196.00  | 0.00      | 0.00 | 8196.00  | 8196.00   |
|                                  |     |                   |   |          |     |     |     |          |                                           |    |     | FRD-174:C. F Working Plan Dahanu Konkan Bhavan ,New Mumbai | 0.00      | 44385.00 | 0.00      | 0.00 | 44385.00 | 44385.00  |
|                                  |     |                   |   |          |     |     |     |          |                                           |    |     | TOTAL(SMH)                                                 | 0.00      | 57740.00 | 0.00      | 0.00 | 57740.00 | 57740.00  |
|                                  |     |                   |   |          |     | 01  | 101 | 24060149 | Revision and preparati on of Working Plan | 06 |     | FRD-165:C. F Working Plan Aurangabad                       | 10144.00  | 0.00     | 0.00      | 0.00 | 0.00     | 10144.00  |
|                                  |     |                   |   |          |     |     |     |          |                                           |    |     | FRD-173:C. F Working Plan Dhule                            | 1200.00   | 0.00     | 0.00      | 0.00 | 0.00     | 1200.00   |
|                                  |     |                   |   |          |     |     |     |          |                                           |    |     | FRD-175:C. F Working Plan Nashik                           | 18734.00  | 0.00     | 22760.00  | 0.00 | 22760.00 | 41494.00  |
|                                  |     |                   |   |          |     |     |     |          |                                           |    |     | TOTAL(SMH)                                                 | 30078.00  | 0.00     | 22760.00  | 0.00 | 22760.00 | 52838.00  |
|                                  |     |                   |   |          |     | 01  | 101 | 24060149 | Revision and preparati on of Working Plan | 13 |     | FRD-165:C. F Working Plan Aurangabad                       | 323447.00 | 11992.00 | 0.00      | 0.00 | 11992.00 | 335439.00 |
|                                  |     |                   |   |          |     |     |     |          |                                           |    |     | FRD-171:C. F Working Plan Pune.                            | 37259.00  | 0.00     | 0.00      | 0.00 | 0.00     | 37259.00  |
|                                  |     |                   |   |          |     |     |     |          |                                           |    |     | FRD-172:C. F Working Plan Kolhapur                         | 519820.00 | 0.00     | 19849.00  | 0.00 | 19849.00 | 539669.00 |
|                                  |     |                   |   |          |     |     |     |          |                                           |    |     | FRD-173:C. F Working Plan Dhule                            | 26090.00  | 0.00     | 0.00      | 0.00 | 0.00     | 26090.00  |
|                                  |     |                   |   |          |     |     |     |          |                                           |    |     | FRD-174:C. F Working Plan Dahanu Konkan Bhavan ,New Mumbai | 23718.00  | 35056.00 | 0.00      | 0.00 | 35056.00 | 58774.00  |
|                                  |     |                   |   |          |     |     |     |          |                                           |    |     | FRD-175:C. F Working Plan Nashik                           | 22464.00  | 48398.00 | 0.00      | 0.00 | 48398.00 | 70862.00  |
|                                  |     |                   |   |          |     |     |     |          |                                           |    |     | FRD-176:A.P.C.C .F.Working                                 | 51258.00  | 0.00     | 0.00      | 0.00 | 0.00     | 51258.00  |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |     |     |          |                                           |    |                              |            | FRD        |           |           |      |           |            |
|-----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|-------------------------------------------|----|------------------------------|------------|------------|-----------|-----------|------|-----------|------------|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |          |                                           |    |                              |            | YEAR       |           | 2025-2026 |      |           |            |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                   | DH | ACS                          | DSCRPN     | PREV QR    | M1        | M2        | M3   | TOTAL QR  | CUM QR     |
| F25                               | C07 | 2406               | N | Non Plan | V   | 01  | 101 | 24060149 | Revision and preparati on of Working Plan | 13 | Plan Pune                    | TOTAL(SMH) | 1004056.00 | 95446.00  | 19849.00  | 0.00 | 115295.00 | 1119351.00 |
|                                   |     |                    |   |          |     | 01  | 101 | 24060149 | Revision and preparati on of Working Plan | 24 | FRD-165:C. C. F Working Plan |            | 0.00       | 2000.00   | 0.00      | 0.00 | 2000.00   | 2000.00    |
|                                   |     |                    |   |          |     |     |     |          |                                           |    | Aurangabad                   |            | 0.00       | 4000.00   | 0.00      | 0.00 | 4000.00   | 4000.00    |
|                                   |     |                    |   |          |     |     |     |          |                                           |    | FRD-171:C. C. F Working Plan |            | 0.00       | 5000.00   | 0.00      | 0.00 | 5000.00   | 5000.00    |
|                                   |     |                    |   |          |     |     |     |          |                                           |    | FRD-175:C. C. F Working Plan |            | 0.00       |           |           |      |           |            |
|                                   |     |                    |   |          |     |     |     |          |                                           |    | Plan Nashik                  |            | 0.00       | 11000.00  | 0.00      | 0.00 | 11000.00  | 11000.00   |
|                                   |     |                    |   |          |     |     |     |          |                                           |    | TOTAL(SMH)                   |            | 0.00       | 11000.00  | 0.00      | 0.00 | 11000.00  | 11000.00   |
|                                   |     |                    |   |          |     |     |     |          |                                           |    | TOTAL(V/C)                   |            | 1034134.00 | 164186.00 | 42609.00  | 0.00 | 206795.00 | 1240929.00 |
|                                   |     |                    |   |          |     |     |     |          |                                           |    | TOTAL(P/N)                   |            | 1034134.00 | 164186.00 | 42609.00  | 0.00 | 206795.00 | 1240929.00 |
|                                   |     |                    |   |          |     |     |     |          |                                           |    | TOTAL(REC)                   |            | 1034134.00 | 164186.00 | 42609.00  | 0.00 | 206795.00 | 1240929.00 |
|                                   |     |                    |   |          |     |     |     |          |                                           |    | TOTAL(MH)                    |            | 1034134.00 | 164186.00 | 42609.00  | 0.00 | 206795.00 | 1240929.00 |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |     |     |          |                                            |    |                                                             |        | FRD        |           |           |      |      |           |            |     |    |
|-----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|--------------------------------------------|----|-------------------------------------------------------------|--------|------------|-----------|-----------|------|------|-----------|------------|-----|----|
| QUARTER                           |     | Q2 (Jul, Aug, Sep) |   |          |     |     |     |          |                                            |    |                                                             | YEAR   |            | 2025-2026 |           |      |      |           |            |     |    |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                    | DH | ACS                                                         | DSCRPN | PREV       | QR        | M1        | M2   | M3   | TOTAL     | QR         | CUM | QR |
| F27                               | C07 | 2406               | N | Non Plan | V   | 01  | 001 | 24060042 | Territorial Conservat                      | 06 | FRD-182:Dy. C. F Pandhakawda                                |        | 0.00       | 17870.00  | 0.00      | 0.00 | 0.00 | 17870.00  | 17870.00   |     |    |
|                                   |     |                    |   |          |     |     |     |          | ors                                        |    | FRD-201:C.C.F.(T) Yavatmal                                  |        | 0.00       | 0.00      | 46130.00  | 0.00 | 0.00 | 46130.00  | 46130.00   |     |    |
|                                   |     |                    |   |          |     |     |     |          | TOTAL(SMH)                                 |    |                                                             |        | 0.00       | 17870.00  | 46130.00  | 0.00 | 0.00 | 64000.00  | 64000.00   |     |    |
|                                   |     |                    |   |          |     | 01  | 001 | 24060042 | Territorial Conservat                      | 13 | FRD-182:Dy. C. F Pandhakawda                                |        | 130639.00  | 0.00      | 57039.00  | 0.00 | 0.00 | 57039.00  | 187678.00  |     |    |
|                                   |     |                    |   |          |     |     |     |          | ors                                        |    | FRD-183:Dy. C. F Pusad                                      |        | 42782.00   | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 42782.00   |     |    |
|                                   |     |                    |   |          |     |     |     |          |                                            |    | FRD-201:C.C.F.(T) Yavatmal                                  |        | 0.00       | 0.00      | 4950.00   | 0.00 | 0.00 | 4950.00   | 4950.00    |     |    |
|                                   |     |                    |   |          |     |     |     |          | TOTAL(SMH)                                 |    |                                                             |        | 173421.00  | 0.00      | 61989.00  | 0.00 | 0.00 | 61989.00  | 235410.00  |     |    |
|                                   |     |                    |   |          |     | 01  | 001 | 24068524 | Divisional Forest Officer, Social Forestry | 24 | FRD-182:Dy. C. F Pandhakawda                                |        | 0.00       | 13260.00  | 0.00      | 0.00 | 0.00 | 13260.00  | 13260.00   |     |    |
|                                   |     |                    |   |          |     |     |     |          |                                            |    | FRD-201:C.C.F.(T) Yavatmal                                  |        | 0.00       | 0.00      | 83184.00  | 0.00 | 0.00 | 83184.00  | 83184.00   |     |    |
|                                   |     |                    |   |          |     |     |     |          | TOTAL(SMH)                                 |    |                                                             |        | 0.00       | 13260.00  | 83184.00  | 0.00 | 0.00 | 96444.00  | 96444.00   |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection              | 06 | FRD-182:Dy. C. F Pandhakawda                                |        | 11180.00   | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 11180.00   |     |    |
|                                   |     |                    |   |          |     |     |     |          |                                            |    | FRD-183:Dy. C. F Pusad                                      |        | 12680.00   | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 12680.00   |     |    |
|                                   |     |                    |   |          |     |     |     |          | TOTAL(SMH)                                 |    |                                                             |        | 23860.00   | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 23860.00   |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection              | 13 | FRD-181:Dy. C. F Yavatmal                                   |        | 300046.00  | 346066.00 | 0.00      | 0.00 | 0.00 | 346066.00 | 646112.00  |     |    |
|                                   |     |                    |   |          |     |     |     |          |                                            |    | FRD-182:Dy. C. F Pandhakawda                                |        | 574951.00  | 268430.00 | 127105.00 | 0.00 | 0.00 | 395535.00 | 970486.00  |     |    |
|                                   |     |                    |   |          |     |     |     |          |                                            |    | FRD-183:Dy. C. F Pusad                                      |        | 279411.00  | 99202.00  | 0.00      | 0.00 | 0.00 | 99202.00  | 378613.00  |     |    |
|                                   |     |                    |   |          |     |     |     |          |                                            |    | FRD-201:C.C.F.(T) Yavatmal                                  |        | 20443.00   | 0.00      | 36359.00  | 0.00 | 0.00 | 36359.00  | 56802.00   |     |    |
|                                   |     |                    |   |          |     |     |     |          |                                            |    | FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim |        | 120047.00  | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 120047.00  |     |    |
|                                   |     |                    |   |          |     |     |     |          | TOTAL(SMH)                                 |    |                                                             |        | 1294898.00 | 713698.00 | 163464.00 | 0.00 | 0.00 | 877162.00 | 2172060.00 |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection              | 14 | FRD-182:Dy. C. F Pandhakawda                                |        | 0.00       | 0.00      | 4911.00   | 0.00 | 0.00 | 4911.00   | 4911.00    |     |    |
|                                   |     |                    |   |          |     |     |     |          |                                            |    | TOTAL(SMH)                                                  |        | 0.00       | 0.00      | 4911.00   | 0.00 | 0.00 | 4911.00   | 4911.00    |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060096 | Administration and Protection              | 28 | FRD-201:C.C.F.(T) Yavatmal                                  |        | 22600.00   | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 22600.00   |     |    |
|                                   |     |                    |   |          |     |     |     |          |                                            |    | TOTAL(SMH)                                                  |        | 22600.00   | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 22600.00   |     |    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060102 | Survey Settlement and                      | 02 | FRD-182:Dy. C. F Pandhakawda                                |        | 518700.00  | 553200.00 | 75600.00  | 0.00 | 0.00 | 628800.00 | 1147500.00 |     |    |

| RECONCILIATION STATEMENT-FRD( P) |     |                   |   |          |     |     |     |          |                                              |    |                                                                                           |        | FRD        |           |           |      |            |            |
|----------------------------------|-----|-------------------|---|----------|-----|-----|-----|----------|----------------------------------------------|----|-------------------------------------------------------------------------------------------|--------|------------|-----------|-----------|------|------------|------------|
| QUARTER                          |     | Q2(Ju1, Aug, Sep) |   |          |     |     |     |          |                                              |    |                                                                                           |        | YEAR       |           | 2025-2026 |      |            |            |
| CRL                              | GNT | MH                | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                      | DH | ACS                                                                                       | DSCRPN | PREV QR    | M1        | M2        | M3   | TOTAL QR   | CUM QR     |
| F27                              | C07 | 2406              | N | Non Plan | V   | 01  | 101 | 24060102 | Survey Settlement and Demarcation of Forests | 02 | TOTAL(SMH)                                                                                |        | 518700.00  | 553200.00 | 75600.00  | 0.00 | 628800.00  | 1147500.00 |
|                                  |     |                   |   |          |     | 01  | 101 | 24060111 | Natural Regeneration                         | 02 | FRD-183:Dy. C. F Pusad TOTAL(SMH)                                                         |        | 105605.00  | 0.00      | 0.00      | 0.00 | 0.00       | 105605.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                                                           |        | 105605.00  | 0.00      | 0.00      | 0.00 | 0.00       | 105605.00  |
|                                  |     |                   |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration                      | 02 | FRD-181:Dy. C. F Yavatmal FRD-183:Dy. C. F Pusad TOTAL(SMH)                               |        | 1715597.00 | 21842.00  | 664042.00 | 0.00 | 685884.00  | 2401481.00 |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                                                           |        | 339862.00  | 156588.00 | 0.00      | 0.00 | 156588.00  | 496450.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                                                           |        | 2055459.00 | 178430.00 | 664042.00 | 0.00 | 842472.00  | 2897931.00 |
|                                  |     |                   |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire                  | 02 | FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda TOTAL(SMH)                         |        | 135929.00  | 0.00      | 0.00      | 0.00 | 0.00       | 135929.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                                                           |        | 895242.00  | 0.00      | 0.00      | 0.00 | 0.00       | 895242.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                                                           |        | 1031171.00 | 0.00      | 0.00      | 0.00 | 0.00       | 1031171.00 |
|                                  |     |                   |   |          |     | 01  | 101 | 24060131 | Forest Protection from Fire                  | 13 | FRD-182:Dy. C. F Pandhakawda TOTAL(SMH)                                                   |        | 0.00       | 0.00      | 61180.00  | 0.00 | 61180.00   | 61180.00   |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                                                           |        | 0.00       | 0.00      | 61180.00  | 0.00 | 61180.00   | 61180.00   |
|                                  |     |                   |   |          |     | 01  | 105 | 24060452 | Exploitation by Government Agency(Tendu)     | 13 | FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad FRD-201:C.C.F.(T) Yavatmal TOTAL(SMH) |        | 21859.00   | 0.00      | 0.00      | 0.00 | 0.00       | 21859.00   |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                                                           |        | 2350.00    | 0.00      | 0.00      | 0.00 | 0.00       | 2350.00    |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                                                           |        | 22627.00   | 0.00      | 0.00      | 0.00 | 0.00       | 22627.00   |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                                                           |        | 46836.00   | 0.00      | 0.00      | 0.00 | 0.00       | 46836.00   |
|                                  |     |                   |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber)    | 02 | FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad TOTAL(SMH)  |        | 322273.00  | 0.00      | 851319.00 | 0.00 | 851319.00  | 1173592.00 |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                                                           |        | 135586.00  | 0.00      | 0.00      | 0.00 | 0.00       | 135586.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                                                           |        | 48373.00   | 29357.00  | 133948.00 | 0.00 | 163305.00  | 211678.00  |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                                                           |        | 506232.00  | 29357.00  | 985267.00 | 0.00 | 1014624.00 | 1520856.00 |
|                                  |     |                   |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber)    | 06 | FRD-182:Dy. C. F Pandhakawda FRD-201:C.C.F.(T) Yavatmal TOTAL(SMH)                        |        | 0.00       | 0.00      | 74060.00  | 0.00 | 74060.00   | 74060.00   |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                                                           |        | 66710.00   | 0.00      | 6080.00   | 0.00 | 6080.00    | 72790.00   |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                                                           |        | 66710.00   | 0.00      | 80140.00  | 0.00 | 80140.00   | 146850.00  |
|                                  |     |                   |   |          |     | 01  | 105 | 24060472 | Exploitation by Government Agency(Timber)    | 13 | FRD-182:Dy. C. F Pandhakawda TOTAL(SMH)                                                   |        | 0.00       | 0.00      | 10884.00  | 0.00 | 10884.00   | 10884.00   |
|                                  |     |                   |   |          |     |     |     |          |                                              |    |                                                                                           |        | 0.00       | 0.00      | 10884.00  | 0.00 | 10884.00   | 10884.00   |

| RECONCILIATION STATEMENT -FRD( P ) |     |                     |   |          |     |            |     |          |                                                        |    |                                                             |        | FRD         |            |             |      |             |             |
|------------------------------------|-----|---------------------|---|----------|-----|------------|-----|----------|--------------------------------------------------------|----|-------------------------------------------------------------|--------|-------------|------------|-------------|------|-------------|-------------|
| QUARTER                            |     | Q2 ( Jul, Aug, Sep) |   |          |     |            |     |          |                                                        |    |                                                             |        | YEAR        |            | 2025-2026   |      |             |             |
| CRL                                | GNT | MH                  | R | P/NP     | V/C | SMH        | MNH | CRC      | DSCRPTN                                                | DH | ACS                                                         | DSCRPN | PREV QR     | M1         | M2          | M3   | TOTAL QR    | CUM QR      |
| F27                                | C07 | 2406                | N | Non Plan | V   | 01         | 105 | 24060472 | Exploitation by Government Agency(Timber)              | 14 | FRD-181:Dy. C. F Yavatmal                                   |        | 286730.00   | 0.00       | 0.00        | 0.00 | 0.00        | 286730.00   |
|                                    |     |                     |   |          |     |            |     |          |                                                        |    | FRD-182:Dy. C. F Pandhakawda                                |        | 4911.00     | 0.00       | 0.00        | 0.00 | 0.00        | 4911.00     |
|                                    |     |                     |   |          |     |            |     |          |                                                        |    | FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim |        | 121608.00   | 0.00       | 0.00        | 0.00 | 0.00        | 121608.00   |
|                                    |     |                     |   |          |     |            |     |          |                                                        |    | TOTAL(SMH)                                                  |        | 413249.00   | 0.00       | 0.00        | 0.00 | 0.00        | 413249.00   |
|                                    |     |                     |   |          |     | 01         | 105 | 24060472 | Exploitation by Government Agency(Timber)              | 24 | FRD-181:Dy. C. F Yavatmal                                   |        | 75100.00    | 6700.00    | 0.00        | 0.00 | 6700.00     | 81800.00    |
|                                    |     |                     |   |          |     |            |     |          |                                                        |    | FRD-182:Dy. C. F Pandhakawda                                |        | 23282.00    | 0.00       | 0.00        | 0.00 | 0.00        | 23282.00    |
|                                    |     |                     |   |          |     |            |     |          |                                                        |    | TOTAL(SMH)                                                  |        | 98382.00    | 6700.00    | 0.00        | 0.00 | 6700.00     | 105082.00   |
|                                    |     |                     |   |          |     | 01         | 105 | 24060472 | Exploitation by Government Agency(Timber)              | 51 | FRD-182:Dy. C. F Pandhakawda                                |        | 0.00        | 0.00       | 135171.00   | 0.00 | 135171.00   | 135171.00   |
|                                    |     |                     |   |          |     |            |     |          |                                                        |    | TOTAL(SMH)                                                  |        | 0.00        | 0.00       | 135171.00   | 0.00 | 135171.00   | 135171.00   |
|                                    |     |                     |   |          |     | 01         | 105 | 24060579 | Marking of Coups                                       | 02 | FRD-181:Dy. C. F Yavatmal                                   |        | 1065821.00  | 0.00       | 2291508.00  | 0.00 | 2291508.00  | 3357329.00  |
|                                    |     |                     |   |          |     |            |     |          |                                                        |    | FRD-182:Dy. C. F Pandhakawda                                |        | 767098.00   | 0.00       | 0.00        | 0.00 | 0.00        | 767098.00   |
|                                    |     |                     |   |          |     |            |     |          |                                                        |    | FRD-183:Dy. C. F Pusad                                      |        | 1032057.00  | 0.00       | 28156.00    | 0.00 | 28156.00    | 1060213.00  |
|                                    |     |                     |   |          |     |            |     |          |                                                        |    | TOTAL(SMH)                                                  |        | 2864976.00  | 0.00       | 2319664.00  | 0.00 | 2319664.00  | 5184640.00  |
|                                    |     |                     |   |          |     | 02         | 110 | 24062366 | Compensation for the Losses due to Wild Animals Attack | 50 | FRD-181:Dy. C. F Yavatmal                                   |        | 983110.00   | 3811085.00 | 0.00        | 0.00 | 3811085.00  | 4794195.00  |
|                                    |     |                     |   |          |     |            |     |          |                                                        |    | FRD-182:Dy. C. F Pandhakawda                                |        | 9790872.00  | 1020847.00 | 3614936.00  | 0.00 | 4635783.00  | 14426655.00 |
|                                    |     |                     |   |          |     |            |     |          |                                                        |    | FRD-183:Dy. C. F Pusad                                      |        | 4177175.00  | 2417279.00 | 3434798.00  | 0.00 | 5852077.00  | 10029252.00 |
|                                    |     |                     |   |          |     |            |     |          |                                                        |    | FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim |        | 1796344.00  | 271137.00  | 2958117.00  | 0.00 | 3229254.00  | 5025598.00  |
|                                    |     |                     |   |          |     |            |     |          |                                                        |    | TOTAL(SMH)                                                  |        | 16747501.00 | 7520348.00 | 10007851.00 | 0.00 | 17528199.00 | 34275700.00 |
|                                    |     |                     |   |          |     | TOTAL(V/C) |     |          |                                                        |    |                                                             |        | 25969600.00 | 9032863.00 | 14699477.00 | 0.00 | 23732340.00 | 49701940.00 |
|                                    |     |                     |   |          |     | TOTAL(P/N) |     |          |                                                        |    |                                                             |        | 25969600.00 | 9032863.00 | 14699477.00 | 0.00 | 23732340.00 | 49701940.00 |
|                                    |     |                     |   | Plan     | V   | 01         | 101 | 24068669 | Computerization of Forest Department                   | 10 | FRD-182:Dy. C. F Pandhakawda                                |        | 0.00        | 455924.00  | 119980.00   | 0.00 | 575904.00   | 575904.00   |
|                                    |     |                     |   |          |     |            |     |          |                                                        |    | FRD-183:Dy. C. F Pusad                                      |        | 0.00        | 223772.00  | 0.00        | 0.00 | 223772.00   | 223772.00   |
|                                    |     |                     |   |          |     |            |     |          |                                                        |    | TOTAL(SMH)                                                  |        | 0.00        | 679696.00  | 119980.00   | 0.00 | 799676.00   | 799676.00   |
|                                    |     |                     |   |          |     | 2406       |     |          |                                                        |    |                                                             |        |             |            |             |      |             |             |

| RECONCILIATION STATEMENT-FRD( P ) |      |                   |      |      |     |     |      |           |            |             |             |        | FRD         |            |             |      |             |             |
|-----------------------------------|------|-------------------|------|------|-----|-----|------|-----------|------------|-------------|-------------|--------|-------------|------------|-------------|------|-------------|-------------|
| QUARTER                           |      | Q2(Ju1, Aug, Sep) |      |      |     |     |      |           |            |             |             |        | YEAR        |            | 2025-2026   |      |             |             |
| CRL                               | GNT  | MH                | R    | P/NP | V/C | SMH | MNH  | CRC       | DSCRPTN    | DH          | ACS         | DSCRPN | PREV QR     | M1         | M2          | M3   | TOTAL QR    | CUM QR      |
| F27                               | C07  | 2406              | N    | Plan | V   | 01  | 101  | 2406      | Computeri  | 50          | FRD-181:Dy. |        | 0.00        | 0.00       | 545075.00   | 0.00 | 545075.00   | 545075.00   |
|                                   |      |                   |      |      |     |     |      | 8669      | zation of  |             | C. F        |        |             |            |             |      |             |             |
|                                   |      |                   |      |      |     |     |      |           | Forest     |             | Yavatmal    |        |             |            |             |      |             |             |
|                                   |      |                   |      |      |     |     |      |           | Departmen  |             | TOTAL(SMH)  |        | 0.00        | 0.00       | 545075.00   | 0.00 | 545075.00   | 545075.00   |
|                                   |      |                   |      |      |     |     |      |           | t          |             |             |        |             |            |             |      |             |             |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(V/C) |             |             |        | 0.00        | 679696.00  | 665055.00   | 0.00 | 1344751.00  | 1344751.00  |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(P/N) |             |             |        | 0.00        | 679696.00  | 665055.00   | 0.00 | 1344751.00  | 1344751.00  |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(REC) |             |             |        | 25969600.00 | 9712559.00 | 15364532.00 | 0.00 | 25077091.00 | 51046691.00 |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(MH)  |             |             |        | 25969600.00 | 9712559.00 | 15364532.00 | 0.00 | 25077091.00 | 51046691.00 |
| C10                               | 4406 | N                 | Plan | V    | 01  | 101 | 4406 | Massive   | 02         | FRD-183:Dy. |             |        | 334403.00   | 0.00       | 0.00        | 0.00 | 0.00        | 334403.00   |
|                                   |      |                   |      |      |     |     |      | 0492      | Afforstat  |             | C. F        | Pusad  |             |            |             |      |             |             |
|                                   |      |                   |      |      |     |     |      |           | ion        |             | TOTAL(SMH)  |        | 334403.00   | 0.00       | 0.00        | 0.00 | 0.00        | 334403.00   |
|                                   |      |                   |      |      |     |     |      |           | Program    |             |             |        |             |            |             |      |             |             |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(V/C) |             |             |        | 334403.00   | 0.00       | 0.00        | 0.00 | 0.00        | 334403.00   |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(P/N) |             |             |        | 334403.00   | 0.00       | 0.00        | 0.00 | 0.00        | 334403.00   |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(REC) |             |             |        | 334403.00   | 0.00       | 0.00        | 0.00 | 0.00        | 334403.00   |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(MH)  |             |             |        | 334403.00   | 0.00       | 0.00        | 0.00 | 0.00        | 334403.00   |
| 078                               | 2406 | N                 | Plan | V    | 01  | 101 | 2406 | Reaffores | 02         | FRD-183:Dy. |             |        | 393346.00   | 0.00       | 0.00        | 0.00 | 0.00        | 393346.00   |
|                                   |      |                   |      |      |     |     |      | 5276      | tation of  |             | C. F        | Pusad  |             |            |             |      |             |             |
|                                   |      |                   |      |      |     |     |      |           | Degraded   |             | TOTAL(SMH)  |        | 393346.00   | 0.00       | 0.00        | 0.00 | 0.00        | 393346.00   |
|                                   |      |                   |      |      |     |     |      |           | Forest     |             |             |        |             |            |             |      |             |             |
|                                   |      |                   |      |      |     |     |      | 01        | 101        | 2406        | Reaffores   | 21     | FRD-183:Dy. |            |             |      |             |             |
|                                   |      |                   |      |      |     |     |      |           | 5276       | tation of   | C. F        | Pusad  |             |            |             |      |             |             |
|                                   |      |                   |      |      |     |     |      |           | Degraded   |             | TOTAL(SMH)  |        | 196035.00   | 0.00       | 0.00        | 0.00 | 0.00        | 196035.00   |
|                                   |      |                   |      |      |     |     |      |           | Forest     |             |             |        | 196035.00   | 0.00       | 0.00        | 0.00 | 0.00        | 196035.00   |
|                                   |      |                   |      |      |     |     |      | 01        | 101        | 2406        | Forest      | 21     | FRD-183:Dy. |            |             |      |             |             |
|                                   |      |                   |      |      |     |     |      |           | B145       | conservat   | C. F        | Pusad  |             |            |             |      |             |             |
|                                   |      |                   |      |      |     |     |      |           | ion Works  |             | TOTAL(SMH)  |        | 589464.00   | 0.00       | 0.00        | 0.00 | 0.00        | 589464.00   |
|                                   |      |                   |      |      |     |     |      |           | (Scheme)   |             |             |        | 589464.00   | 0.00       | 0.00        | 0.00 | 0.00        | 589464.00   |
|                                   |      |                   |      |      |     |     |      | 01        | 101        | 2406        | Forest      | 27     | FRD-183:Dy. |            |             |      |             |             |
|                                   |      |                   |      |      |     |     |      |           | B145       | conservat   | C. F        | Pusad  |             |            |             |      |             |             |
|                                   |      |                   |      |      |     |     |      |           | ion Works  |             | TOTAL(SMH)  |        | 346688.00   | 0.00       | 0.00        | 0.00 | 0.00        | 346688.00   |
|                                   |      |                   |      |      |     |     |      |           | (Scheme)   |             |             |        | 346688.00   | 0.00       | 0.00        | 0.00 | 0.00        | 346688.00   |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(V/C) |             |             |        | 1525533.00  | 0.00       | 0.00        | 0.00 | 0.00        | 1525533.00  |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(P/N) |             |             |        | 1525533.00  | 0.00       | 0.00        | 0.00 | 0.00        | 1525533.00  |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(REC) |             |             |        | 1525533.00  | 0.00       | 0.00        | 0.00 | 0.00        | 1525533.00  |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(MH)  |             |             |        | 1525533.00  | 0.00       | 0.00        | 0.00 | 0.00        | 1525533.00  |
| 079                               | 4406 | N                 | Plan | V    | 01  | 102 | 4406 | Central   | 02         | FRD-183:Dy. |             |        | 934497.00   | 0.00       | 0.00        | 0.00 | 0.00        | 934497.00   |
|                                   |      |                   |      |      |     |     |      | 3473      | Nurseries  |             | C. F        | Pusad  |             |            |             |      |             |             |
|                                   |      |                   |      |      |     |     |      |           |            |             | TOTAL(SMH)  |        | 934497.00   | 0.00       | 0.00        | 0.00 | 0.00        | 934497.00   |
|                                   |      |                   |      |      |     |     |      | 01        | 102        | 4406        | Central     | 21     | FRD-183:Dy. |            |             |      |             |             |
|                                   |      |                   |      |      |     |     |      |           | 3473       | Nurseries   | C. F        | Pusad  |             |            |             |      |             |             |
|                                   |      |                   |      |      |     |     |      |           |            |             | TOTAL(SMH)  |        | 905018.00   | 0.00       | 0.00        | 0.00 | 0.00        | 905018.00   |
|                                   |      |                   |      |      |     |     |      |           |            |             |             |        | 905018.00   | 0.00       | 0.00        | 0.00 | 0.00        | 905018.00   |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(V/C) |             |             |        | 1839515.00  | 0.00       | 0.00        | 0.00 | 0.00        | 1839515.00  |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(P/N) |             |             |        | 1839515.00  | 0.00       | 0.00        | 0.00 | 0.00        | 1839515.00  |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(REC) |             |             |        | 1839515.00  | 0.00       | 0.00        | 0.00 | 0.00        | 1839515.00  |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(MH)  |             |             |        | 1839515.00  | 0.00       | 0.00        | 0.00 | 0.00        | 1839515.00  |
| T09                               | 2225 | N                 | Plan | V    | 02  | 796 | 2225 | District  | 02         | FRD-183:Dy. |             |        | 2095562.00  | 0.00       | 0.00        | 0.00 | 0.00        | 2095562.00  |
|                                   |      |                   |      |      |     |     |      | E374      | Yavatmal   |             | C. F        | Pusad  |             |            |             |      |             |             |
|                                   |      |                   |      |      |     |     |      |           |            |             | TOTAL(SMH)  |        | 2095562.00  | 0.00       | 0.00        | 0.00 | 0.00        | 2095562.00  |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(V/C) |             |             |        | 2095562.00  | 0.00       | 0.00        | 0.00 | 0.00        | 2095562.00  |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(P/N) |             |             |        | 2095562.00  | 0.00       | 0.00        | 0.00 | 0.00        | 2095562.00  |
|                                   |      |                   |      |      |     |     |      |           | TOTAL(REC) |             |             |        | 2095562.00  | 0.00       | 0.00        | 0.00 | 0.00        | 2095562.00  |

QUARTER

Q2 ( Jul, Aug, Sep)

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN    | DH | ACS         | DSCRPN | PREV QR    | M1        | M2         | M3   | TOTAL QR   | CUM QR     |
|-----|-----|------|---|------|-----|-----|-----|------|------------|----|-------------|--------|------------|-----------|------------|------|------------|------------|
| F27 | T09 | 2225 |   |      |     |     |     |      | TOTAL(MH)  |    |             |        | 2095562.00 | 0.00      | 0.00       | 0.00 | 0.00       | 2095562.00 |
|     | T10 | 4225 | N | Plan | V   | 02  | 796 | 4225 | District   | 02 | FRD-183:Dy. |        | 0.00       | 714432.00 | 2455827.00 | 0.00 | 3170259.00 | 3170259.00 |
|     |     |      |   |      |     |     |     | 1521 | Yavatmal   |    | C. F        | Pusad  |            |           |            |      |            |            |
|     |     |      |   |      |     |     |     |      |            |    | TOTAL(SMH)  |        | 0.00       | 714432.00 | 2455827.00 | 0.00 | 3170259.00 | 3170259.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(V/C) |    |             |        | 0.00       | 714432.00 | 2455827.00 | 0.00 | 3170259.00 | 3170259.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(P/N) |    |             |        | 0.00       | 714432.00 | 2455827.00 | 0.00 | 3170259.00 | 3170259.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(REC) |    |             |        | 0.00       | 714432.00 | 2455827.00 | 0.00 | 3170259.00 | 3170259.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(MH)  |    |             |        | 0.00       | 714432.00 | 2455827.00 | 0.00 | 3170259.00 | 3170259.00 |

| RECONCILIATION STATEMENT-FRD( P ) |     |                     |   |          |     |                            |                           |                            |                                          |                                             |                                             |                           | FRD                         |                            |                                             |           |                           |                           |           |           |      |         |         |
|-----------------------------------|-----|---------------------|---|----------|-----|----------------------------|---------------------------|----------------------------|------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------|-----------------------------|----------------------------|---------------------------------------------|-----------|---------------------------|---------------------------|-----------|-----------|------|---------|---------|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |                            |                           |                            |                                          |                                             |                                             |                           | YEAR                        |                            | 2025-2026                                   |           |                           |                           |           |           |      |         |         |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH                        | MNH                       | CRC                        | DSCRPTN                                  | DH                                          | ACS                                         | DSCRPN                    | PREV QR                     | M1                         | M2                                          | M3        | TOTAL QR                  | CUM QR                    |           |           |      |         |         |
| F28                               | C07 | 2406                | N | Non Plan | V   | 01                         | 001                       | 2406 8515                  | Conservat or of Forests, Social Forestry | 06                                          | FRD-186:Dy. D.S.F. Kolhapur                 | 0.00                      | 29076.00                    | 0.00                       | 0.00                                        | 29076.00  | 29076.00                  |                           |           |           |      |         |         |
|                                   |     |                     |   |          |     |                            |                           |                            |                                          |                                             |                                             | FRD-188:Dy. D.S.F. Satara | 0.00                        | 73720.00                   | 330.00                                      | 0.00      | 74050.00                  | 74050.00                  |           |           |      |         |         |
|                                   |     |                     |   |          |     |                            |                           |                            |                                          |                                             |                                             |                           | FRD-190:Dy. D.S.F. Pune     | 0.00                       | 39900.00                                    | 0.00      | 0.00                      | 39900.00                  | 39900.00  |           |      |         |         |
|                                   |     |                     |   |          |     |                            |                           |                            |                                          |                                             |                                             |                           |                             | TOTAL(SMH)                 | 0.00                                        | 142696.00 | 330.00                    | 0.00                      | 143026.00 | 143026.00 |      |         |         |
|                                   |     |                     |   |          |     | 01                         | 001                       | 2406 8515                  | Conservat or of Forests, Social Forestry | 14                                          | FRD-188:Dy. D.S.F. Satara                   |                           |                             | 0.00                       | 10426.00                                    | 0.00      | 0.00                      | 10426.00                  | 10426.00  |           |      |         |         |
|                                   |     |                     |   |          |     |                            |                           |                            |                                          |                                             |                                             | TOTAL(SMH)                |                             | 0.00                       | 10426.00                                    | 0.00      | 0.00                      | 10426.00                  | 10426.00  |           |      |         |         |
|                                   |     |                     |   |          |     |                            |                           |                            |                                          |                                             |                                             | 01                        | 001                         | 2406 8524                  | Divisiona l Forest Officer, Social Forestry | 06        | FRD-187:Dy. D.S.F. Sangli | 0.00                      | 5768.00   | 0.00      | 0.00 | 5768.00 | 5768.00 |
|                                   |     |                     |   |          |     |                            |                           |                            |                                          |                                             |                                             |                           |                             |                            |                                             |           |                           | FRD-188:Dy. D.S.F. Satara | 0.00      | 5190.00   | 0.00 | 0.00    | 5190.00 |
|                                   |     |                     |   |          |     | FRD-189:Dy. D.S.F. Solapur | 6000.00                   | 0.00                       | 0.00                                     | 0.00                                        | 0.00                                        |                           |                             |                            |                                             |           |                           |                           | 6000.00   |           |      |         |         |
|                                   |     |                     |   |          |     |                            | FRD-190:Dy. D.S.F. Pune   | 0.00                       | 15536.00                                 | 0.00                                        | 0.00                                        |                           |                             |                            |                                             |           |                           |                           | 15536.00  | 15536.00  |      |         |         |
|                                   |     |                     |   |          |     |                            |                           | TOTAL(SMH)                 | 6000.00                                  | 26494.00                                    | 0.00                                        | 0.00                      | 26494.00                    | 32494.00                   |                                             |           |                           |                           |           |           |      |         |         |
|                                   |     |                     |   |          |     |                            |                           | 01                         | 001                                      | 2406 8524                                   | Divisiona l Forest Officer, Social Forestry | 13                        | FRD-186:Dy. D.S.F. Kolhapur | 0.00                       | 126315.00                                   | 0.00      | 0.00                      | 126315.00                 | 126315.00 |           |      |         |         |
|                                   |     |                     |   |          |     | FRD-187:Dy. D.S.F. Sangli  |                           |                            |                                          |                                             |                                             |                           |                             | 0.00                       | 172295.00                                   | 0.00      | 0.00                      | 172295.00                 | 172295.00 |           |      |         |         |
|                                   |     |                     |   |          |     |                            | FRD-188:Dy. D.S.F. Satara |                            |                                          |                                             |                                             |                           |                             | 0.00                       | 86276.00                                    | 1586.00   | 0.00                      | 87862.00                  | 87862.00  |           |      |         |         |
|                                   |     |                     |   |          |     |                            |                           |                            |                                          |                                             |                                             |                           |                             | FRD-189:Dy. D.S.F. Solapur | 10750.00                                    | 52172.00  | 0.00                      | 0.00                      | 52172.00  | 62922.00  |      |         |         |
|                                   |     |                     |   |          |     |                            |                           | FRD-190:Dy. D.S.F. Pune    | 0.00                                     | 366872.00                                   | 0.00                                        | 0.00                      | 366872.00                   |                            | 366872.00                                   |           |                           |                           |           |           |      |         |         |
|                                   |     |                     |   |          |     | TOTAL(SMH)                 |                           |                            | 10750.00                                 | 803930.00                                   | 1586.00                                     | 0.00                      | 805516.00                   |                            | 816266.00                                   |           |                           |                           |           |           |      |         |         |
|                                   |     |                     |   |          |     | 01                         | 001                       |                            | 2406 8524                                | Divisiona l Forest Officer, Social Forestry | 14                                          | FRD-187:Dy. D.S.F. Sangli | 0.00                        |                            | 4660.00                                     | 0.00      | 0.00                      | 4660.00                   | 4660.00   |           |      |         |         |
|                                   |     |                     |   |          |     |                            |                           |                            |                                          |                                             |                                             |                           | FRD-188:Dy. D.S.F. Satara   | 0.00                       | 151148.00                                   | 10777.00  | 0.00                      | 161925.00                 | 161925.00 |           |      |         |         |
|                                   |     |                     |   |          |     |                            |                           | FRD-189:Dy. D.S.F. Solapur |                                          |                                             |                                             |                           |                             | 0.00                       | 9031.00                                     | 0.00      | 0.00                      | 9031.00                   | 9031.00   |           |      |         |         |
|                                   |     |                     |   |          |     |                            |                           |                            |                                          |                                             |                                             |                           |                             | FRD-190:Dy. D.S.F. Pune    | 0.00                                        | 174723.00 | 0.00                      | 0.00                      | 174723.00 | 174723.00 |      |         |         |
|                                   |     |                     |   |          |     | TOTAL(SMH)                 | 0.00                      |                            | 339562.00                                | 10777.00                                    | 0.00                                        | 350339.00                 |                             |                            | 350339.00                                   |           |                           |                           |           |           |      |         |         |
|                                   |     |                     |   |          |     | 01                         | 001                       |                            | 2406 8524                                | Divisiona l Forest Officer, Social Forestry | 24                                          | FRD-187:Dy. D.S.F. Sangli | 0.00                        |                            | 8271.00                                     | 0.00      | 0.00                      | 8271.00                   | 8271.00   |           |      |         |         |
|                                   |     |                     |   |          |     |                            |                           | FRD-188:Dy. D.S.F. Satara  |                                          |                                             |                                             |                           | 0.00                        |                            | 52000.00                                    | 0.00      | 0.00                      | 52000.00                  | 52000.00  |           |      |         |         |
|                                   |     |                     |   |          |     |                            |                           |                            |                                          |                                             |                                             |                           | FRD-190:Dy.                 | 0.00                       | 4889.00                                     | 0.00      | 0.00                      | 4889.00                   | 4889.00   |           |      |         |         |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |     |     |      |                                            |      |                                    |        | FRD                         |            |            |           |            |            |           |
|-----------------------------------|-----|--------------------|---|----------|-----|-----|-----|------|--------------------------------------------|------|------------------------------------|--------|-----------------------------|------------|------------|-----------|------------|------------|-----------|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |      |                                            |      |                                    |        | YEAR                        |            | 2025-2026  |           |            |            |           |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                    | DH   | ACS                                | DSCRPN | PREV QR                     | M1         | M2         | M3        | TOTAL QR   | CUM QR     |           |
| F28                               | C07 | 2406               | N | Non Plan | V   | 01  | 001 | 2406 | Divisional Forest Officer, Social Forestry | 24   | D.S.F. Pune                        |        | 0.00                        | 65160.00   | 0.00       | 0.00      | 65160.00   | 65160.00   |           |
|                                   |     |                    |   |          |     |     |     | 8524 | TOTAL(SMH)                                 |      |                                    |        |                             |            |            |           |            |            |           |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(V/C)                                 |      |                                    |        | 16750.00                    | 1388268.00 | 12693.00   | 0.00      | 1400961.00 | 1417711.00 |           |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(P/N)                                 |      |                                    |        | 16750.00                    | 1388268.00 | 12693.00   | 0.00      | 1400961.00 | 1417711.00 |           |
|                                   |     |                    |   | Plan     | V   | 01  | 101 | 2406 | Computerization of Forest Department       | 10   | FRD-186:Dy. D.S.F. Kolhapur        |        | 0.00                        | 878361.00  | 0.00       | 0.00      | 878361.00  | 878361.00  |           |
|                                   |     |                    |   |          |     |     |     | 8669 |                                            |      | FRD-187:Dy. D.S.F. Sangli          |        | 0.00                        | 21848.00   | 0.00       | 0.00      | 21848.00   | 21848.00   |           |
|                                   |     |                    |   |          |     |     |     |      |                                            |      | FRD-188:Dy. D.S.F. Satara          |        | 0.00                        | 146198.00  | 109647.00  | 0.00      | 255845.00  | 255845.00  |           |
|                                   |     |                    |   |          |     |     |     |      |                                            |      | FRD-189:Dy. D.S.F. Solapur         |        | 0.00                        | 55758.00   | 0.00       | 0.00      | 55758.00   | 55758.00   |           |
|                                   |     |                    |   |          |     |     |     |      |                                            |      | FRD-190:Dy. D.S.F. Pune            |        | 0.00                        | 463643.00  | 0.00       | 0.00      | 463643.00  | 463643.00  |           |
|                                   |     |                    |   |          |     |     |     |      |                                            |      | TOTAL(SMH)                         |        | 0.00                        | 1565808.00 | 109647.00  | 0.00      | 1675455.00 | 1675455.00 |           |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(V/C)                                 |      |                                    |        | 0.00                        | 1565808.00 | 109647.00  | 0.00      | 1675455.00 | 1675455.00 |           |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(P/N)                                 |      |                                    |        | 0.00                        | 1565808.00 | 109647.00  | 0.00      | 1675455.00 | 1675455.00 |           |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(REC)                                 |      |                                    |        | 16750.00                    | 2954076.00 | 122340.00  | 0.00      | 3076416.00 | 3093166.00 |           |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(MH)                                  |      |                                    |        | 16750.00                    | 2954076.00 | 122340.00  | 0.00      | 3076416.00 | 3093166.00 |           |
|                                   |     | 2551               | N | Non Plan | V   | 01  | 001 | 2551 | Western Ghat Development Programme         | 06   | FRD-189:Dy. D.S.F. Solapur         |        | 1898.00                     | 0.00       | 0.00       | 0.00      | 0.00       | 1898.00    |           |
|                                   |     |                    |   |          |     |     |     | 0279 |                                            |      | FRD-190:Dy. D.S.F. Pune            |        | 0.00                        | 1724.00    | 0.00       | 0.00      | 1724.00    | 1724.00    |           |
|                                   |     |                    |   |          |     |     |     |      |                                            |      | TOTAL(SMH)                         |        | 1898.00                     | 1724.00    | 0.00       | 0.00      | 1724.00    | 3622.00    |           |
|                                   |     |                    |   |          |     |     |     | 01   | 001                                        | 2551 | Western Ghat Development Programme | 13     | FRD-190:Dy. D.S.F. Pune     | 0.00       | 19800.00   | 0.00      | 0.00       | 19800.00   | 19800.00  |
|                                   |     |                    |   |          |     |     |     | 0279 |                                            |      | TOTAL(SMH)                         |        | 0.00                        | 19800.00   | 0.00       | 0.00      | 19800.00   | 19800.00   |           |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(V/C)                                 |      |                                    |        | 1898.00                     | 21524.00   | 0.00       | 0.00      | 21524.00   | 23422.00   |           |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(P/N)                                 |      |                                    |        | 1898.00                     | 21524.00   | 0.00       | 0.00      | 21524.00   | 23422.00   |           |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(REC)                                 |      |                                    |        | 1898.00                     | 21524.00   | 0.00       | 0.00      | 21524.00   | 23422.00   |           |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(MH)                                  |      |                                    |        | 1898.00                     | 21524.00   | 0.00       | 0.00      | 21524.00   | 23422.00   |           |
|                                   | 035 | 4406               | N | Plan     | V   | 01  | 102 | 4406 | Central Nurseries                          | 02   | FRD-186:Dy. D.S.F. Kolhapur        |        | 0.00                        | 0.00       | 1502553.00 | 0.00      | 1502553.00 | 1502553.00 |           |
|                                   |     |                    |   |          |     |     |     | 3366 |                                            |      | TOTAL(SMH)                         |        | 0.00                        | 0.00       | 1502553.00 | 0.00      | 1502553.00 | 1502553.00 |           |
|                                   |     |                    |   |          |     |     |     | 01   | 102                                        | 4406 | Central Nurseries                  | 21     | FRD-186:Dy. D.S.F. Kolhapur | 0.00       | 0.00       | 724863.00 | 0.00       | 724863.00  | 724863.00 |
|                                   |     |                    |   |          |     |     |     | 3366 |                                            |      | TOTAL(SMH)                         |        | 0.00                        | 0.00       | 724863.00  | 0.00      | 724863.00  | 724863.00  |           |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(V/C)                                 |      |                                    |        | 0.00                        | 0.00       | 2227416.00 | 0.00      | 2227416.00 | 2227416.00 |           |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(P/N)                                 |      |                                    |        | 0.00                        | 0.00       | 2227416.00 | 0.00      | 2227416.00 | 2227416.00 |           |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(REC)                                 |      |                                    |        | 0.00                        | 0.00       | 2227416.00 | 0.00      | 2227416.00 | 2227416.00 |           |
|                                   |     |                    |   |          |     |     |     |      | TOTAL(MH)                                  |      |                                    |        | 0.00                        | 0.00       | 2227416.00 | 0.00      | 2227416.00 | 2227416.00 |           |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |     |     |          |                                                            |    |                                                  |            | FRD       |           |           |      |           |           |
|-----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|------------------------------------------------------------|----|--------------------------------------------------|------------|-----------|-----------|-----------|------|-----------|-----------|
| QUARTER                           |     | Q2 (Jul, Aug, Sep) |   |          |     |     |     |          |                                                            |    |                                                  |            | YEAR      |           | 2025-2026 |      |           |           |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                                    | DH | ACS                                              | DSCRPN     | PREV QR   | M1        | M2        | M3   | TOTAL QR  | CUM QR    |
| F29                               | C07 | 2406               | N | Non Plan | V   | 01  | 001 | 24068506 | Prinicipa l Chief Conservat or of Forests, Social Forestry | 06 | FRD-193:P.C.C.F .& Dir Gen. Social Forestry Pune | TOTAL(SMH) | 21462.00  | 0.00      | 0.00      | 0.00 | 0.00      | 21462.00  |
|                                   |     |                    |   |          |     | 01  | 001 | 24068506 | Prinicipa l Chief Conservat or of Forests, Social Forestry | 13 | FRD-193:P.C.C.F .& Dir Gen. Social Forestry Pune | TOTAL(SMH) | 484062.00 | 57156.00  | 67050.00  | 0.00 | 124206.00 | 608268.00 |
|                                   |     |                    |   |          |     | 01  | 001 | 24068515 | Conservat or of Forests, Social Forestry                   | 06 | FRD-191:Dy. D.S.F. Jalgaon                       |            | 1537.00   | 0.00      | 0.00      | 0.00 | 0.00      | 1537.00   |
|                                   |     |                    |   |          |     |     |     |          |                                                            |    | FRD-195:Dy. D.S.F. Ahmadnagar                    |            | 11173.00  | 8417.00   | 0.00      | 0.00 | 8417.00   | 19590.00  |
|                                   |     |                    |   |          |     |     |     |          |                                                            |    | FRD-223:D.D.S.F .Nadurbar                        |            | 1905.00   | 0.00      | 2280.00   | 0.00 | 2280.00   | 4185.00   |
|                                   |     |                    |   |          |     |     |     |          |                                                            |    | TOTAL(SMH)                                       |            | 14615.00  | 8417.00   | 2280.00   | 0.00 | 10697.00  | 25312.00  |
|                                   |     |                    |   |          |     | 01  | 001 | 24068515 | Conservat or of Forests, Social Forestry                   | 13 | FRD-193:P.C.C.F .& Dir Gen. Social Forestry Pune | TOTAL(SMH) | 0.00      | 215271.00 | 0.00      | 0.00 | 215271.00 | 215271.00 |
|                                   |     |                    |   |          |     |     |     |          |                                                            |    | TOTAL(SMH)                                       |            | 0.00      | 215271.00 | 0.00      | 0.00 | 215271.00 | 215271.00 |
|                                   |     |                    |   |          |     | 01  | 001 | 24068524 | Divisiona l Forest Officer, Social Forestry                | 06 | FRD-191:Dy. D.S.F. Jalgaon                       |            | 36547.00  | 0.00      | 0.00      | 0.00 | 0.00      | 36547.00  |
|                                   |     |                    |   |          |     |     |     |          |                                                            |    | FRD-192:Dy. D.S.F. Nashik                        |            | 0.00      | 5630.00   | 0.00      | 0.00 | 5630.00   | 5630.00   |
|                                   |     |                    |   |          |     |     |     |          |                                                            |    | FRD-194:Dy. D.S.F. Dhule                         |            | 71813.00  | 0.00      | 0.00      | 0.00 | 0.00      | 71813.00  |
|                                   |     |                    |   |          |     |     |     |          |                                                            |    | FRD-195:Dy. D.S.F. Ahmadnagar                    |            | 21531.00  | 0.00      | 0.00      | 0.00 | 0.00      | 21531.00  |
|                                   |     |                    |   |          |     |     |     |          |                                                            |    | FRD-223:D.D.S.F .Nadurbar                        |            | 7804.00   | 0.00      | 0.00      | 0.00 | 0.00      | 7804.00   |
|                                   |     |                    |   |          |     |     |     |          |                                                            |    | TOTAL(SMH)                                       |            | 137695.00 | 5630.00   | 0.00      | 0.00 | 5630.00   | 143325.00 |
|                                   |     |                    |   |          |     | 01  | 001 | 24068524 | Divisiona l Forest Officer, Social Forestry                | 13 | FRD-191:Dy. D.S.F. Jalgaon                       |            | 12270.00  | 0.00      | 0.00      | 0.00 | 0.00      | 12270.00  |
|                                   |     |                    |   |          |     |     |     |          |                                                            |    | FRD-192:Dy. D.S.F. Nashik                        |            | 0.00      | 43054.00  | 0.00      | 0.00 | 43054.00  | 43054.00  |
|                                   |     |                    |   |          |     |     |     |          |                                                            |    | FRD-193:P.C.C.F .& Dir Gen. Social Forestry Pune |            | 20000.00  | 0.00      | 0.00      | 0.00 | 0.00      | 20000.00  |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |     |     |          |                                            |    |                            |                                                  | FRD        |           |           |      |           |            |
|-----------------------------------|-----|--------------------|---|----------|-----|-----|-----|----------|--------------------------------------------|----|----------------------------|--------------------------------------------------|------------|-----------|-----------|------|-----------|------------|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |          |     |     |     |          |                                            |    |                            |                                                  | YEAR       |           | 2025-2026 |      |           |            |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH | MNH | CRC      | DSCRPTN                                    | DH | ACS                        | DSCRPN                                           | PREV QR    | M1        | M2        | M3   | TOTAL QR  | CUM QR     |
| F29                               | C07 | 2406               | N | Non Plan | V   | 01  | 001 | 24068524 | Divisional Forest Officer, Social Forestry | 13 | FRD-194:Dy. D.S.F. Dhule   | FRD-194:Dy. D.S.F. Dhule                         | 12481.00   | 0.00      | 0.00      | 0.00 | 0.00      | 12481.00   |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                            | FRD-195:Dy. D.S.F. Ahmadnagar                    | 62903.00   | 5920.00   | 0.00      | 0.00 | 5920.00   | 68823.00   |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                            | FRD-223:D.D.S.F. Nadurbar                        | 46200.00   | 0.00      | 5050.00   | 0.00 | 5050.00   | 51250.00   |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                            | TOTAL(SMH)                                       | 153854.00  | 48974.00  | 5050.00   | 0.00 | 54024.00  | 207878.00  |
|                                   |     |                    |   |          |     | 01  | 001 | 24068524 | Divisional Forest Officer, Social Forestry | 14 | FRD-191:Dy. D.S.F. Jalgaon | FRD-191:Dy. D.S.F. Jalgaon                       | 63700.00   | 7000.00   | 0.00      | 0.00 | 7000.00   | 70700.00   |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                            | FRD-192:Dy. D.S.F. Nashik                        | 0.00       | 31400.00  | 0.00      | 0.00 | 31400.00  | 31400.00   |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                            | FRD-195:Dy. D.S.F. Ahmadnagar                    | 84884.00   | 37492.00  | 0.00      | 0.00 | 37492.00  | 122376.00  |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                            | TOTAL(SMH)                                       | 148584.00  | 75892.00  | 0.00      | 0.00 | 75892.00  | 224476.00  |
|                                   |     |                    |   |          |     | 01  | 001 | 24068524 | Divisional Forest Officer, Social Forestry | 24 | FRD-191:Dy. D.S.F. Jalgaon | FRD-191:Dy. D.S.F. Jalgaon                       | 41235.00   | 0.00      | 0.00      | 0.00 | 0.00      | 41235.00   |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                            | FRD-192:Dy. D.S.F. Nashik                        | 0.00       | 17480.00  | 0.00      | 0.00 | 17480.00  | 17480.00   |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                            | FRD-193:P.C.C.F. & Dir Gen. Social Forestry Pune | 119334.00  | 0.00      | 265000.00 | 0.00 | 265000.00 | 384334.00  |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                            | FRD-194:Dy. D.S.F. Dhule                         | 5500.00    | 0.00      | 0.00      | 0.00 | 0.00      | 5500.00    |
|                                   |     |                    |   |          |     | 01  | 101 | 24060122 | Artificial Regeneration                    | 02 | FRD-191:Dy. D.S.F. Jalgaon | FRD-191:Dy. D.S.F. Jalgaon                       | 1455340.00 | 0.00      | 0.00      | 0.00 | 0.00      | 1455340.00 |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                            | FRD-192:Dy. D.S.F. Nashik                        | 130200.00  | 195300.00 | 0.00      | 0.00 | 195300.00 | 325500.00  |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                            | FRD-194:Dy. D.S.F. Dhule                         | 188132.00  | 0.00      | 0.00      | 0.00 | 0.00      | 188132.00  |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                            | FRD-195:Dy. D.S.F. Ahmadnagar                    | 270750.00  | 62100.00  | 0.00      | 0.00 | 62100.00  | 332850.00  |
|                                   |     |                    |   |          |     | 01  | 102 | 24068562 | Social Forestry                            | 02 | FRD-223:D.D.S.F            | FRD-223:D.D.S.F                                  | 154891.00  | 0.00      | 0.00      | 0.00 | 0.00      | 154891.00  |
|                                   |     |                    |   |          |     |     |     |          |                                            |    |                            | TOTAL(SMH)                                       | 2922084.00 | 257400.00 | 260400.00 | 0.00 | 517800.00 | 3439884.00 |

| RECONCILIATION STATEMENT -FRD( P )                           |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | FRD        |           |             |      |             |             |
|--------------------------------------------------------------|------|---------------------|------|----------|-----|-----|------|------|---------------------------------------------|----|-------------------------------|----------------------|------------|-----------|-------------|------|-------------|-------------|
| QUARTER                                                      |      | Q2 ( Jul, Aug, Sep) |      |          |     |     |      |      |                                             |    |                               |                      | YEAR       |           | 2025 -2026  |      |             |             |
| CRL                                                          | GNT  | MH                  | R    | P/NP     | V/C | SMH | MNH  | CRC  | DSCRPTN                                     | DH | ACS                           | DSCRPN               | PREV QR    | M1        | M2          | M3   | TOTAL QR    | CUM QR      |
| F29                                                          | C07  | 2406                | N    | Non Plan | V   | 01  | 102  | 2406 | Social Forestry Central Nurseries           | 02 | .                             | Nadurbar TOTAL (SMH) | 154891.00  | 0.00      | 0.00        | 0.00 | 0.00        | 154891.00   |
| TOTAL (V/C)                                                  |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | 4301907.00 | 686220.00 | 602280.00   | 0.00 | 1288500.00  | 5590407.00  |
| TOTAL (P/N)                                                  |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | 4301907.00 | 686220.00 | 602280.00   | 0.00 | 1288500.00  | 5590407.00  |
| Plan V 01 101 2406 Computerization of Forest Department      |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | 726582.00  | 0.00      | 0.00        | 0.00 | 0.00        | 726582.00   |
| FRD-191:Dy. D.S.F. Jalgaon                                   |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | 290634.00  | 0.00      | 0.00        | 0.00 | 0.00        | 290634.00   |
| FRD-194:Dy. D.S.F. Dhule                                     |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | 180000.00  | 198000.00 | 0.00        | 0.00 | 198000.00   | 378000.00   |
| FRD-195:Dy. D.S.F. Ahmadnagar                                |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | 428496.00  | 0.00      | 0.00        | 0.00 | 0.00        | 428496.00   |
| FRD-223:D.D.S.F .Nadurbar TOTAL (SMH)                        |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | 1625712.00 | 198000.00 | 0.00        | 0.00 | 198000.00   | 1823712.00  |
| TOTAL (V/C)                                                  |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | 1625712.00 | 198000.00 | 0.00        | 0.00 | 198000.00   | 1823712.00  |
| TOTAL (P/N)                                                  |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | 1625712.00 | 198000.00 | 0.00        | 0.00 | 198000.00   | 1823712.00  |
| TOTAL (REC)                                                  |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | 5927619.00 | 884220.00 | 602280.00   | 0.00 | 1486500.00  | 7414119.00  |
| TOTAL (MH)                                                   |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | 5927619.00 | 884220.00 | 602280.00   | 0.00 | 1486500.00  | 7414119.00  |
| 042                                                          | 2406 | N                   | Plan | V        | 01  | 101 | 2406 | 3676 | Production Forestry (Plantation ) Programme | 02 | FRD-195:Dy. D.S.F. Ahmadnagar | TOTAL (SMH)          | 0.00       | 0.00      | 3965879.00  | 0.00 | 3965879.00  | 3965879.00  |
| 01 101 2406 3676 Production Forestry (Plantation ) Programme |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | 0.00       | 0.00      | 2643919.00  | 0.00 | 2643919.00  | 2643919.00  |
| 01 102 2406 6129 Central Nurseries                           |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | 0.00       | 0.00      | 2195040.00  | 0.00 | 2195040.00  | 2195040.00  |
| 01 102 2406 6129 Central Nurseries                           |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | 0.00       | 0.00      | 3985579.00  | 0.00 | 3985579.00  | 3985579.00  |
| TOTAL (V/C)                                                  |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | 0.00       | 0.00      | 12790417.00 | 0.00 | 12790417.00 | 12790417.00 |
| TOTAL (P/N)                                                  |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | 0.00       | 0.00      | 12790417.00 | 0.00 | 12790417.00 | 12790417.00 |
| TOTAL (REC)                                                  |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | 0.00       | 0.00      | 12790417.00 | 0.00 | 12790417.00 | 12790417.00 |
| TOTAL (MH)                                                   |      |                     |      |          |     |     |      |      |                                             |    |                               |                      | 0.00       | 0.00      | 12790417.00 | 0.00 | 12790417.00 | 12790417.00 |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |          |     |                               |                          |                                        |                                            |           |                              |                               | FRD                      |                                        |                          |          |            |                                            |           |                              |            |
|-----------------------------------|-----|--------------------|---|----------|-----|-------------------------------|--------------------------|----------------------------------------|--------------------------------------------|-----------|------------------------------|-------------------------------|--------------------------|----------------------------------------|--------------------------|----------|------------|--------------------------------------------|-----------|------------------------------|------------|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |          |     |                               |                          |                                        |                                            |           |                              |                               | YEAR                     |                                        | 2025-2026                |          |            |                                            |           |                              |            |
| CRL                               | GNT | MH                 | R | P/NP     | V/C | SMH                           | MNH                      | CRC                                    | DSCRPTN                                    | DH        | ACS                          | DSCRPN                        | PREV                     | QR                                     | M1                       | M2       | M3         | TOTAL                                      | QR        | CUM                          | QR         |
| F30                               | C07 | 2406               | N | Non Plan | V   | 01                            | 001                      | 24068515                               | Conservat or of Forests, Social Forestry   | 06        | FRD-196:Dy. D.S.F. Ratnagiri | 0.00                          | 0.00                     | 7320.00                                | 0.00                     | 7320.00  | 7320.00    |                                            |           |                              |            |
|                                   |     |                    |   |          |     |                               |                          |                                        |                                            |           |                              | FRD-197:Dy. D.S.F. Sindhudurg | 0.00                     | 0.00                                   | 11953.00                 | 0.00     | 11953.00   | 11953.00                                   |           |                              |            |
|                                   |     |                    |   |          |     |                               |                          |                                        |                                            |           |                              |                               | FRD-198:Dy. D.S.F. Thane | 0.00                                   | 0.00                     | 9061.00  | 0.00       | 9061.00                                    | 9061.00   |                              |            |
|                                   |     |                    |   |          |     |                               |                          |                                        |                                            |           |                              |                               |                          | FRD-200:C.C.F.& Dep.Dir.Gen .S.F.Thane | 0.00                     | 6220.00  | 0.00       | 0.00                                       | 6220.00   | 6220.00                      |            |
|                                   |     |                    |   |          |     |                               |                          |                                        |                                            |           |                              |                               |                          |                                        | TOTAL(SMH)               | 0.00     | 6220.00    | 28334.00                                   | 0.00      | 34554.00                     | 34554.00   |
|                                   |     |                    |   |          |     | 01                            | 001                      | 24068524                               | Divisional Forest Officer, Social Forestry | 06        | FRD-196:Dy. D.S.F. Ratnagiri | 10010.00                      | 4900.00                  | 0.00                                   | 0.00                     | 4900.00  | 14910.00   |                                            |           |                              |            |
|                                   |     |                    |   |          |     |                               |                          |                                        |                                            |           |                              | FRD-197:Dy. D.S.F. Sindhudurg | 8005.00                  | 11953.00                               | -11953.00                | 0.00     | 0.00       | 8005.00                                    |           |                              |            |
|                                   |     |                    |   |          |     |                               |                          |                                        |                                            |           |                              |                               | FRD-198:Dy. D.S.F. Thane | 2400.00                                | 0.00                     | 0.00     | 0.00       | 0.00                                       | 2400.00   |                              |            |
|                                   |     |                    |   |          |     |                               |                          |                                        |                                            |           |                              |                               |                          | TOTAL(SMH)                             | 20415.00                 | 16853.00 | -11953.00  | 0.00                                       | 4900.00   | 25315.00                     |            |
|                                   |     |                    |   |          |     |                               |                          |                                        |                                            |           |                              |                               |                          |                                        | 01                       | 001      | 24068524   | Divisional Forest Officer, Social Forestry | 13        | FRD-196:Dy. D.S.F. Ratnagiri | 14280.00   |
|                                   |     |                    |   |          |     | FRD-197:Dy. D.S.F. Sindhudurg | 3496.00                  | 110262.00                              | 16784.00                                   | 0.00      | 127046.00                    | 130542.00                     |                          |                                        |                          |          |            |                                            |           |                              |            |
|                                   |     |                    |   |          |     |                               | FRD-198:Dy. D.S.F. Thane | 148679.00                              | 0.00                                       | 650685.00 | 0.00                         | 650685.00                     | 799364.00                |                                        |                          |          |            |                                            |           |                              |            |
|                                   |     |                    |   |          |     |                               |                          | FRD-200:C.C.F.& Dep.Dir.Gen .S.F.Thane | 25700.00                                   | 72753.00  | 0.00                         | 0.00                          | 72753.00                 | 98453.00                               |                          |          |            |                                            |           |                              |            |
|                                   |     |                    |   |          |     |                               |                          |                                        | TOTAL(SMH)                                 | 192155.00 | 187801.00                    | 796064.00                     | 0.00                     | 983865.00                              |                          |          |            |                                            |           |                              | 1176020.00 |
|                                   |     |                    |   |          |     | 01                            | 001                      | 24068524                               | Divisional Forest Officer, Social Forestry | 14        | FRD-196:Dy. D.S.F. Ratnagiri | 72467.00                      | 20967.00                 | 12967.00                               | 0.00                     | 33934.00 | 106401.00  |                                            |           |                              |            |
|                                   |     |                    |   |          |     |                               |                          |                                        |                                            |           |                              | FRD-198:Dy. D.S.F. Thane      | 31757.00                 | 0.00                                   | 30390.00                 | 0.00     | 30390.00   | 62147.00                                   |           |                              |            |
|                                   |     |                    |   |          |     |                               |                          |                                        |                                            |           |                              |                               | TOTAL(SMH)               | 104224.00                              | 20967.00                 | 43357.00 | 0.00       | 64324.00                                   | 168548.00 |                              |            |
|                                   |     |                    |   |          |     |                               |                          |                                        |                                            |           |                              |                               |                          | FRD-197:Dy. D.S.F. Sindhudurg          | 5000.00                  | 4000.00  | 0.00       | 0.00                                       | 4000.00   | 9000.00                      |            |
|                                   |     |                    |   |          |     |                               |                          |                                        |                                            |           |                              |                               |                          |                                        | FRD-198:Dy. D.S.F. Thane | 9105.00  | 82500.00   | 2000.00                                    | 0.00      | 84500.00                     | 93605.00   |
|                                   |     |                    |   |          |     | TOTAL(SMH)                    | 14105.00                 | 86500.00                               | 2000.00                                    | 0.00      | 88500.00                     | 102605.00                     |                          |                                        |                          |          |            |                                            |           |                              |            |
|                                   |     |                    |   |          |     | 01                            | 101                      | 24060122                               | Artificial Regeneration                    | 02        | FRD-198:Dy. D.S.F. Thane     | 137795.00                     | 65100.00                 | 0.00                                   |                          | 0.00     | 65100.00   | 202895.00                                  |           |                              |            |
|                                   |     |                    |   |          |     |                               |                          |                                        |                                            |           |                              | TOTAL(SMH)                    | 137795.00                | 65100.00                               | 0.00                     | 0.00     | 65100.00   | 202895.00                                  |           |                              |            |
| TOTAL(V/C)                        |     |                    |   |          |     |                               |                          |                                        |                                            |           |                              |                               | 468694.00                | 383441.00                              | 857802.00                | 0.00     | 1241243.00 | 1709937.00                                 |           |                              |            |
| TOTAL(P/N)                        |     |                    |   |          |     |                               |                          |                                        |                                            |           |                              |                               | 468694.00                | 383441.00                              | 857802.00                | 0.00     | 1241243.00 | 1709937.00                                 |           |                              |            |

| RECONCILIATION STATEMENT-FRD( P ) |      |                      |      |      |     |     |      |           |            |             |             |        | FRD       |            |             |      |            |            |
|-----------------------------------|------|----------------------|------|------|-----|-----|------|-----------|------------|-------------|-------------|--------|-----------|------------|-------------|------|------------|------------|
| QUARTER                           |      | Q2 ( Jul, Aug, Sep ) |      |      |     |     |      |           |            |             |             |        | YEAR      |            | 2025 - 2026 |      |            |            |
| CRL                               | GNT  | MH                   | R    | P/NP | V/C | SMH | MNH  | CRC       | DSCRPTN    | DH          | ACS         | DSCRPN | PREV QR   | M1         | M2          | M3   | TOTAL QR   | CUM QR     |
| F30                               | C07  | 2406                 | N    | Plan | V   | 01  | 101  | 2406      | Computeri  | 10          | FRD-198:Dy. |        | 0.00      | 754392.00  | 0.00        | 0.00 | 754392.00  | 754392.00  |
|                                   |      |                      |      |      |     |     |      | 8669      | zation of  |             | D.S.F.      |        |           |            |             |      |            |            |
|                                   |      |                      |      |      |     |     |      |           | Forest     |             | Thane       |        |           |            |             |      |            |            |
|                                   |      |                      |      |      |     |     |      |           | Departmen  |             | TOTAL(SMH)  |        | 0.00      | 754392.00  | 0.00        | 0.00 | 754392.00  | 754392.00  |
|                                   |      |                      |      |      |     |     |      |           | t          |             |             |        |           |            |             |      |            |            |
|                                   |      |                      |      |      |     |     |      |           | TOTAL(V/C) |             |             |        | 0.00      | 754392.00  | 0.00        | 0.00 | 754392.00  | 754392.00  |
|                                   |      |                      |      |      |     |     |      |           | TOTAL(P/N) |             |             |        | 0.00      | 754392.00  | 0.00        | 0.00 | 754392.00  | 754392.00  |
|                                   |      |                      |      |      |     |     |      |           | TOTAL(REC) |             |             |        | 468694.00 | 1137833.00 | 857802.00   | 0.00 | 1995635.00 | 2464329.00 |
|                                   |      |                      |      |      |     |     |      |           | TOTAL(MH)  |             |             |        | 468694.00 | 1137833.00 | 857802.00   | 0.00 | 1995635.00 | 2464329.00 |
|                                   | 2551 | N                    | Non  | V    | 01  | 001 | 2551 | Western   | 06         | FRD-        |             |        | 2478.00   | 0.00       | 0.00        | 0.00 | 0.00       | 2478.00    |
|                                   |      |                      | Plan |      |     |     | 0279 | Ghat      |            | 200:C.C.F.& |             |        |           |            |             |      |            |            |
|                                   |      |                      |      |      |     |     |      | Developme |            | Dep.Dir.Gen |             |        |           |            |             |      |            |            |
|                                   |      |                      |      |      |     |     |      | nt        |            | .S.F.Thane  |             |        |           |            |             |      |            |            |
|                                   |      |                      |      |      |     |     |      | Programme |            | TOTAL(SMH)  |             |        | 2478.00   | 0.00       | 0.00        | 0.00 | 0.00       | 2478.00    |
|                                   |      |                      |      |      |     |     |      |           | TOTAL(V/C) |             |             |        | 2478.00   | 0.00       | 0.00        | 0.00 | 0.00       | 2478.00    |
|                                   |      |                      |      |      |     |     |      |           | TOTAL(P/N) |             |             |        | 2478.00   | 0.00       | 0.00        | 0.00 | 0.00       | 2478.00    |
|                                   |      |                      |      |      |     |     |      |           | TOTAL(REC) |             |             |        | 2478.00   | 0.00       | 0.00        | 0.00 | 0.00       | 2478.00    |
|                                   |      |                      |      |      |     |     |      |           | TOTAL(MH)  |             |             |        | 2478.00   | 0.00       | 0.00        | 0.00 | 0.00       | 2478.00    |

QUARTER

Q2 (Jul, Aug, Sep)

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                           | DH | ACS  | DSCRPN                                                           | PREV QR | M1        | M2   | M3   | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|-----------------------------------|----|------|------------------------------------------------------------------|---------|-----------|------|------|-----------|-----------|
| F34 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Divisiona                         | 13 | FRD- | 212:Chief Conservator Of Forests & Dy.Dir.Gen. S. F. Circle Pune | 0.00    | 207671.00 | 0.00 | 0.00 | 207671.00 | 207671.00 |
|     |     |      |   |          |     |     |     | 8524 | l Forest Officer, Social Forestry |    |      | TOTAL(SMH)                                                       | 0.00    | 207671.00 | 0.00 | 0.00 | 207671.00 | 207671.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(V/C)                        |    |      |                                                                  | 0.00    | 207671.00 | 0.00 | 0.00 | 207671.00 | 207671.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(P/N)                        |    |      |                                                                  | 0.00    | 207671.00 | 0.00 | 0.00 | 207671.00 | 207671.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(REC)                        |    |      |                                                                  | 0.00    | 207671.00 | 0.00 | 0.00 | 207671.00 | 207671.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(MH)                         |    |      |                                                                  | 0.00    | 207671.00 | 0.00 | 0.00 | 207671.00 | 207671.00 |

| RECONCILIATION STATEMENT-FRD( P) |     |                    |   |          |     |            |     |          |                                              |    |                                 |            | FRD      |      |           |      |          |           |
|----------------------------------|-----|--------------------|---|----------|-----|------------|-----|----------|----------------------------------------------|----|---------------------------------|------------|----------|------|-----------|------|----------|-----------|
| QUARTER                          |     | Q2( Jul, Aug, Sep) |   |          |     |            |     |          |                                              |    |                                 |            | YEAR     |      | 2025-2026 |      |          |           |
| CRL                              | GNT | MH                 | R | P/NP     | V/C | SMH        | MNH | CRC      | DSCRPTN                                      | DH | ACS                             | DSCRPN     | PREV QR  | M1   | M2        | M3   | TOTAL QR | CUM QR    |
| F35                              | C07 | 2406               | N | Non Plan | V   | 01         | 101 | 24060102 | Survey Settlement and Demarcation of Forests | 06 | FRD-213:Dcf, Lr, Western Panvel | TOTAL(SMH) | 12700.00 | 0.00 | 0.00      | 0.00 | 0.00     | 12700.00  |
|                                  |     |                    |   |          |     |            |     |          |                                              |    |                                 |            | 12700.00 | 0.00 | 0.00      | 0.00 | 0.00     | 12700.00  |
|                                  |     |                    |   |          |     | 01         | 101 | 24060102 | Survey Settlement and Demarcation of Forests | 13 | FRD-213:Dcf, Lr, Western Panvel | TOTAL(SMH) | 58024.00 | 0.00 | 19430.00  | 0.00 | 19430.00 | 77454.00  |
|                                  |     |                    |   |          |     |            |     |          |                                              |    |                                 |            | 58024.00 | 0.00 | 19430.00  | 0.00 | 19430.00 | 77454.00  |
|                                  |     |                    |   |          |     | 01         | 101 | 24060102 | Survey Settlement and Demarcation of Forests | 14 | FRD-213:Dcf, Lr, Western Panvel | TOTAL(SMH) | 19500.00 | 0.00 | 0.00      | 0.00 | 0.00     | 19500.00  |
|                                  |     |                    |   |          |     |            |     |          |                                              |    |                                 |            | 19500.00 | 0.00 | 0.00      | 0.00 | 0.00     | 19500.00  |
|                                  |     |                    |   |          |     | TOTAL(V/C) |     |          |                                              |    |                                 |            | 90224.00 | 0.00 | 19430.00  | 0.00 | 19430.00 | 109654.00 |
|                                  |     |                    |   |          |     | TOTAL(P/N) |     |          |                                              |    |                                 |            | 90224.00 | 0.00 | 19430.00  | 0.00 | 19430.00 | 109654.00 |
|                                  |     |                    |   |          |     | TOTAL(REC) |     |          |                                              |    |                                 |            | 90224.00 | 0.00 | 19430.00  | 0.00 | 19430.00 | 109654.00 |
|                                  |     |                    |   |          |     | TOTAL(MH)  |     |          |                                              |    |                                 |            | 90224.00 | 0.00 | 19430.00  | 0.00 | 19430.00 | 109654.00 |

| RECONCILIATION STATEMENT-FRD( P ) |     |                     |   |          |     |            |     |          |                                            |    |                                                                   |                 | FRD      |          |           |      |          |          |
|-----------------------------------|-----|---------------------|---|----------|-----|------------|-----|----------|--------------------------------------------|----|-------------------------------------------------------------------|-----------------|----------|----------|-----------|------|----------|----------|
| QUARTER                           |     | Q2 ( Jul, Aug, Sep) |   |          |     |            |     |          |                                            |    |                                                                   |                 | YEAR     |          | 2025-2026 |      |          |          |
| CRL                               | GNT | MH                  | R | P/NP     | V/C | SMH        | MNH | CRC      | DSCRPTN                                    | DH | ACS                                                               | DSCRPN          | PREV QR  | M1       | M2        | M3   | TOTAL QR | CUM QR   |
| F37                               | C07 | 2406                | N | Non Plan | V   | 01         | 001 | 24068524 | Divisional Forest Officer, Social Forestry | 13 | FRD-229:Div Forest Off. Publicity & Information Officer(Pune est) | Pune TOTAL(SMH) | 0.00     | 20530.00 | 8278.00   | 0.00 | 28808.00 | 28808.00 |
|                                   |     |                     |   |          |     |            |     |          |                                            |    |                                                                   |                 | 0.00     | 20530.00 | 8278.00   | 0.00 | 28808.00 | 28808.00 |
|                                   |     |                     |   |          |     | 01         | 001 | 24068524 | Divisional Forest Officer, Social Forestry | 24 | FRD-229:Div Forest Off. Publicity & Information Officer(Pune est) | Pune TOTAL(SMH) | 22232.00 | 6000.00  | 3801.00   | 0.00 | 9801.00  | 32033.00 |
|                                   |     |                     |   |          |     |            |     |          |                                            |    |                                                                   |                 | 22232.00 | 6000.00  | 3801.00   | 0.00 | 9801.00  | 32033.00 |
|                                   |     |                     |   |          |     | TOTAL(V/C) |     |          |                                            |    |                                                                   |                 | 22232.00 | 26530.00 | 12079.00  | 0.00 | 38609.00 | 60841.00 |
|                                   |     |                     |   |          |     | TOTAL(P/N) |     |          |                                            |    |                                                                   |                 | 22232.00 | 26530.00 | 12079.00  | 0.00 | 38609.00 | 60841.00 |
|                                   |     |                     |   |          |     | TOTAL(REC) |     |          |                                            |    |                                                                   |                 | 22232.00 | 26530.00 | 12079.00  | 0.00 | 38609.00 | 60841.00 |
|                                   |     |                     |   |          |     | TOTAL(MH)  |     |          |                                            |    |                                                                   |                 | 22232.00 | 26530.00 | 12079.00  | 0.00 | 38609.00 | 60841.00 |

| RECONCILIATION STATEMENT-FRD( P) |     |                    |   |      |     |            |     |      |                                                  |    |                                                      |            | FRD      |      |           |      |          |          |
|----------------------------------|-----|--------------------|---|------|-----|------------|-----|------|--------------------------------------------------|----|------------------------------------------------------|------------|----------|------|-----------|------|----------|----------|
| QUARTER                          |     | Q2( Jul, Aug, Sep) |   |      |     |            |     |      |                                                  |    |                                                      |            | YEAR     |      | 2025-2026 |      |          |          |
| CRL                              | GNT | MH                 | R | P/NP | V/C | SMH        | MNH | CRC  | DSCRPTN                                          | DH | ACS                                                  | DSCRPN     | PREV QR  | M1   | M2        | M3   | TOTAL QR | CUM QR   |
| F38                              | C07 | 2406               | N | Plan | V   | 02         | 110 | 2406 | Establishment of Maharashtra State Zoo Authority | 02 | FRD-236:Chief Cons Of Forest & Member Sec Zoo Nagpur |            | 11149.00 | 0.00 | 0.00      | 0.00 | 0.00     | 11149.00 |
|                                  |     |                    |   |      |     |            |     | A087 |                                                  |    |                                                      | TOTAL(SMH) | 11149.00 | 0.00 | 0.00      | 0.00 | 0.00     | 11149.00 |
|                                  |     |                    |   |      |     | 02         | 110 | 2406 |                                                  | 06 | FRD-236:Chief Cons Of Forest & Member Sec Zoo Nagpur |            | 42927.00 | 0.00 | 0.00      | 0.00 | 0.00     | 42927.00 |
|                                  |     |                    |   |      |     |            |     | A087 |                                                  |    |                                                      | TOTAL(SMH) | 42927.00 | 0.00 | 0.00      | 0.00 | 0.00     | 42927.00 |
|                                  |     |                    |   |      |     | 02         | 110 | 2406 | Establishment of Maharashtra State Zoo Authority | 13 | FRD-236:Chief Cons Of Forest & Member Sec Zoo Nagpur |            | 15084.00 | 0.00 | 0.00      | 0.00 | 0.00     | 15084.00 |
|                                  |     |                    |   |      |     |            |     | A087 |                                                  |    |                                                      | TOTAL(SMH) | 15084.00 | 0.00 | 0.00      | 0.00 | 0.00     | 15084.00 |
|                                  |     |                    |   |      |     |            |     |      |                                                  |    |                                                      |            |          |      |           |      |          |          |
|                                  |     |                    |   |      |     |            |     |      |                                                  |    |                                                      |            |          |      |           |      |          |          |
|                                  |     |                    |   |      |     | TOTAL(V/C) |     |      |                                                  |    |                                                      |            | 69160.00 | 0.00 | 0.00      | 0.00 | 0.00     | 69160.00 |
|                                  |     |                    |   |      |     | TOTAL(P/N) |     |      |                                                  |    |                                                      |            | 69160.00 | 0.00 | 0.00      | 0.00 | 0.00     | 69160.00 |
|                                  |     |                    |   |      |     | TOTAL(REC) |     |      |                                                  |    |                                                      |            | 69160.00 | 0.00 | 0.00      | 0.00 | 0.00     | 69160.00 |
|                                  |     |                    |   |      |     | TOTAL(MH)  |     |      |                                                  |    |                                                      |            | 69160.00 | 0.00 | 0.00      | 0.00 | 0.00     | 69160.00 |

| RECONCILIATION STATEMENT-FRD( P ) |     |                    |   |      |     |     |     |      |                                                       |    |      |                                                               | FRD     |            |            |      |            |            |            |
|-----------------------------------|-----|--------------------|---|------|-----|-----|-----|------|-------------------------------------------------------|----|------|---------------------------------------------------------------|---------|------------|------------|------|------------|------------|------------|
| QUARTER                           |     | Q2( Jul, Aug, Sep) |   |      |     |     |     |      |                                                       |    |      |                                                               | YEAR    |            | 2025-2026  |      |            |            |            |
| CRL                               | GNT | MH                 | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN                                               | DH | ACS  | DSCRPN                                                        | PREV QR | M1         | M2         | M3   | TOTAL QR   | CUM QR     |            |
| F39                               | C07 | 2406               | N | Plan | V   | 01  | 105 | 2406 | Establishment of Maharashtra Bomboo Development Board | 02 | FRD- | 248:Managing Director, Mah. Bamboo Development Circle, Nagpur | 0.00    | 0.00       | 1892871.00 | 0.00 | 1892871.00 | 1892871.00 |            |
|                                   |     |                    |   |      |     |     |     | A185 |                                                       |    |      |                                                               |         |            |            |      |            |            |            |
|                                   |     |                    |   |      |     |     |     |      |                                                       |    |      |                                                               |         | TOTAL(SMH) | 0.00       | 0.00 | 1892871.00 | 0.00       | 1892871.00 |
|                                   |     |                    |   |      |     | 01  | 105 | 2406 | Establishment of Maharashtra Bomboo Development Board | 28 | FRD- | 248:Managing Director, Mah. Bamboo Development Circle, Nagpur | 0.00    | 0.00       | 231075.00  | 0.00 | 231075.00  | 231075.00  |            |
|                                   |     |                    |   |      |     |     |     | A185 |                                                       |    |      |                                                               |         |            |            |      |            |            |            |
|                                   |     |                    |   |      |     |     |     |      |                                                       |    |      |                                                               |         | TOTAL(SMH) | 0.00       | 0.00 | 231075.00  | 0.00       | 231075.00  |
| TOTAL(V/C)                        |     |                    |   |      |     |     |     |      |                                                       |    |      |                                                               | 0.00    | 0.00       | 2123946.00 | 0.00 | 2123946.00 | 2123946.00 |            |
| TOTAL(P/N)                        |     |                    |   |      |     |     |     |      |                                                       |    |      |                                                               | 0.00    | 0.00       | 2123946.00 | 0.00 | 2123946.00 | 2123946.00 |            |
| TOTAL(REC)                        |     |                    |   |      |     |     |     |      |                                                       |    |      |                                                               | 0.00    | 0.00       | 2123946.00 | 0.00 | 2123946.00 | 2123946.00 |            |
| TOTAL(MH)                         |     |                    |   |      |     |     |     |      |                                                       |    |      |                                                               | 0.00    | 0.00       | 2123946.00 | 0.00 | 2123946.00 | 2123946.00 |            |