

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-006:C.C..F. Chandrapur Circle Chandrapur	TOTAL(SMH)	44310.00	33680.00	11900.00	50110.00	95690.00	140000.00
						01	001	2406	Territori al Conservat ors	13	FRD-006:C.C..F. Chandrapur Circle Chandrapur	TOTAL(SMH)	44310.00	33680.00	11900.00	50110.00	95690.00	140000.00
						01	001	2406	Territori al Conservat ors	13	FRD-006:C.C..F. Chandrapur Circle Chandrapur	TOTAL(SMH)	337198.00	128199.00	25500.00	139103.00	292802.00	630000.00
						01	001	2406	Territori al Conservat ors	17	FRD-006:C.C..F. Chandrapur Circle Chandrapur	TOTAL(SMH)	0.00	0.00	0.00	16258.00	16258.00	16258.00
						01	070	2406	Repairs of Roads and Bridges	27	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda	FRD-227: Divisional Forest Officer, Chandrapur	3700000.00	0.00	0.00	0.00	0.00	3700000.00
													0.00	0.00	294000.00	830120.00	1124120.00	1124120.00
													0.00	0.00	0.00	1200000.00	1200000.00	1200000.00
													3700000.00	0.00	294000.00	2030120.00	2324120.00	6024120.00
						01	070	2406	Repairs to Buildings	27	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda	FRD-227: Divisional Forest Officer, Chandrapur	3246000.00	0.00	0.00	5000000.00	5000000.00	8246000.00
													0.00	0.00	0.00	6332400.00	6332400.00	6332400.00
													1601000.00	0.00	0.00	6500000.00	6500000.00	8101000.00
													4847000.00	0.00	0.00	17832400.00	17832400.00	22679400.00
						01	101	2406	Administr ation and Protectio n	06	FRD-006:C.C..F. Chandrapur Circle Chandrapur	FRD-227: Divisional Forest Officer, Chandrapur	0.00	0.00	0.00	47000.00	47000.00	47000.00
													0.00	107280.00	0.00	64000.00	171280.00	171280.00
													0.00	107280.00	0.00	111000.00	218280.00	218280.00
						01	101	2406	Administr ation and Protectio n	13	FRD-004:Dy. C. F Bramhapuri.		147000.00	398450.00	0.00	301550.00	700000.00	847000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	01	101	2406	Administr 13 ation and Protectio n	FRD- 006:C.C..F. Chandrapur Circle Chandrapur FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	13	50000.00	0.00	53933.00	49482.00	103415.00	153415.00	
													146780.00	72240.00	0.00	400000.00	472240.00	619020.00
													227240.00	219760.00	0.00	365345.00	585105.00	812345.00
													571020.00	690450.00	53933.00	1116377.00	1860760.00	2431780.00
						01	101	2406	Administr 17 ation and Protectio n	FRD- 006:C.C..F. Chandrapur Circle Chandrapur TOTAL(SMH)	17	0.00	0.00	0.00	45891.00	45891.00	45891.00	
													0.00	0.00	0.00	45891.00	45891.00	45891.00
						01	101	2406	Survey 02 Settlemen t and Demarcati on of Forests	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	02	5659730.00	0.00	0.00	2300000.00	2300000.00	7959730.00	
													0.00	0.00	3015771.00	5626869.00	8642640.00	8642640.00
													1918630.00	479000.00	0.00	2200000.00	2679000.00	4597630.00
													7578360.00	479000.00	3015771.00	10126869.00	13621640.00	21200000.00
						01	101	2406	Survey 24 Settlemen t and Demarcati on of Forests	FRD-025:Dy. C.F. Central Chanda TOTAL(SMH)	24	0.00	0.00	0.00	57500.00	57500.00	57500.00	
													0.00	0.00	0.00	57500.00	57500.00	57500.00
						01	101	2406	Natural 02 Regenerat ion	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	02	2449900.00	0.00	0.00	0.00	0.00	2449900.00	
													4256138.00	0.00	1998511.00	1106131.00	3104642.00	7360780.00
													1189024.00	0.00	0.00	296.00	296.00	1189320.00
													7895062.00	0.00	1998511.00	1106427.00	3104938.00	11000000.00
						01	101	2406	Artificia 02 l Regenerat ion	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central	02	68011000.00	0.00	0.00	16504000.00	16504000.00	84515000.00	
													5312000.00	908390.00	4430315.00	17519295.00	22858000.00	28170000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	01	101	2406	Artificia 1 Regenerat ion	02	Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)		4640000.00	0.00	0.00	17675000.00	17675000.00	22315000.00
													77963000.00	908390.00	4430315.00	51698295.00	57037000.00	135000000.00
						01	101	2406	Artificia 1 Regenerat ion	06	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)		16660.00	0.00	10130.00	9210.00	19340.00	36000.00
													43000.00	100000.00	0.00	8000.00	108000.00	151000.00
													16710.00	0.00	0.00	10.00	10.00	16720.00
													76370.00	100000.00	10130.00	17220.00	127350.00	203720.00
						01	101	2406	Artificia 1 Regenerat ion	13	FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)		19280.00	0.00	0.00	0.00	0.00	19280.00
													19280.00	0.00	0.00	0.00	0.00	19280.00
						01	101	2406	Fire and 0131 Forest Protectio n	02	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)		13280480.00	0.00	0.00	2700000.00	2700000.00	15980480.00
													1243372.00	607383.00	362302.00	3610683.00	4580368.00	5823740.00
													1481559.00	0.00	0.00	2702181.00	2702181.00	4183740.00
													16005411.00	607383.00	362302.00	9012864.00	9982549.00	25987960.00
						01	101	2406	Fire and 0131 Forest Protectio n	06	FRD-025:Dy. C.F. Central Chanda TOTAL(SMH)		0.00	0.00	0.00	5000.00	5000.00	5000.00
													0.00	0.00	0.00	5000.00	5000.00	5000.00
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-004:Dy. C. F Bramhapuri. FRD- 006:C.C..F. Chandrapur Circle Chandrapur FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional		199337.00	110080.00	0.00	841583.00	951663.00	1151000.00
													84962.00	68641.00	0.00	0.00	68641.00	153603.00
													200000.00	66000.00	0.00	444517.00	510517.00	710517.00
													183297.00	38563.00	0.00	937970.00	976533.00	1159830.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	13		Forest Officer, Chandrapur TOTAL(SMH)	667596.00	283284.00	0.00	2224070.00	2507354.00	3174950.00
						01	101	2406	Fire and Forest Protection	26		FRD-004:Dy. C. F Bramhapuri. TOTAL(SMH)	0.00	0.00	0.00	12880.00	12880.00	12880.00
						01	102	2406	Afforestation and Soil Moisture conservation	06		FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	10131.00	0.00	0.00	369.00	369.00	10500.00
						01	102	2406	Forest	06		FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	0.00	0.00	47220.00	2780.00	50000.00	50000.00
												FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	0.00	42720.00	0.00	9000.00	51720.00	51720.00
												FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	0.00	50000.00	0.00	36000.00	86000.00	86000.00
												FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	0.00	92720.00	47220.00	47780.00	187720.00	187720.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	06		FRD-004:Dy. C. F Bramhapuri. FRD-006:C.C..F. Chandrapur Circle Chandrapur FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	0.00	0.00	0.00	10000.00	10000.00	10000.00
												FRD-006:C.C..F. Chandrapur Circle Chandrapur FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	18660.00	0.00	0.00	0.00	0.00	18660.00
												FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	10000.00	0.00	0.00	50000.00	50000.00	60000.00
												FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	11340.00	0.00	0.00	0.00	0.00	11340.00
												FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	40000.00	0.00	0.00	60000.00	60000.00	100000.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	13		FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	227000.00	0.00	0.00	50000.00	50000.00	277000.00
												FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	228700.00	50000.00	0.00	80000.00	130000.00	358700.00
												FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	230000.00	49984.00	0.00	16.00	50000.00	280000.00
												FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	685700.00	99984.00	0.00	130016.00	230000.00	915700.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Te ndu)	17	FRD-006:C.C..F. Chandrapur Circle Chandrapur TOTAL(SMH)		0.00	0.00	0.00	25334.00	25334.00	25334.00
													0.00	0.00	0.00	25334.00	25334.00	25334.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	26	FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)		12460.00	0.00	0.00	0.00	0.00	12460.00
													12460.00	0.00	0.00	0.00	0.00	12460.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	02	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda		25813970.00	0.00	0.00	3000000.00	3000000.00	28813970.00
													7933451.00	494199.00	644779.00	13525601.00	14664579.00	22598030.00
													4997880.00	0.00	0.00	8501120.00	8501120.00	13499000.00
													38745301.00	494199.00	644779.00	25026721.00	26165699.00	64911000.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	06	FRD-004:Dy. C. F Bramhapuri. FRD-006:C.C..F. Chandrapur Circle Chandrapur		47250.00	0.00	0.00	50000.00	50000.00	97250.00
													0.00	0.00	13760.00	0.00	13760.00	
													50000.00	0.00	0.00	150000.00	150000.00	200000.00
													47250.00	0.00	0.00	171240.00	171240.00	218490.00
													144500.00	0.00	13760.00	371240.00	385000.00	529500.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	13	FRD-004:Dy. C. F Bramhapuri. FRD-006:C.C..F. Chandrapur Circle Chandrapur		150000.00	0.00	0.00	50000.00	50000.00	200000.00
													100986.00	0.00	0.00	0.00	0.00	100986.00
													175000.00	0.00	0.00	54474.00	54474.00	229474.00
													150000.00	0.00	0.00	75000.00	75000.00	225000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

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F01	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	13		Chandrapur TOTAL(SMH)	575986.00	0.00	0.00	179474.00	179474.00	755460.00
						01	105	2406	Exploitation by Government Agency(Timber)	24		FRD-004:Dy. C. F Bramhapuri. FRD-006:C.C..F. Chandrapur Circle Chandrapur	20000.00	0.00	0.00	237280.00	237280.00	257280.00
												FRD-025:Dy. C.F. Central Chanda	50000.00	40000.00	10000.00	30000.00	80000.00	130000.00
												FRD-227: Divisional Forest Officer, Chandrapur	107280.00	0.00	0.00	92500.00	92500.00	199780.00
												TOTAL(SMH)	57280.00	0.00	0.00	317000.00	317000.00	374280.00
												TOTAL(SMH)	234560.00	40000.00	10000.00	676780.00	726780.00	961340.00
						01	105	2406	Exploitation by Government Agency(Timber)	26		FRD-025:Dy. C.F. Central Chanda	31860.00	0.00	0.00	0.00	0.00	31860.00
												TOTAL(SMH)	31860.00	0.00	0.00	0.00	0.00	31860.00
						01	105	2406	Exploitation by Government Agency(Timber)	51		FRD-004:Dy. C. F Bramhapuri. FRD-006:C.C..F. Chandrapur Circle Chandrapur	0.00	0.00	0.00	76000.00	76000.00	76000.00
												FRD-025:Dy. C.F. Central Chanda	0.00	0.00	13700.00	13850.00	27550.00	27550.00
												FRD-227: Divisional Forest Officer, Chandrapur	31000.00	0.00	0.00	46000.00	46000.00	77000.00
												TOTAL(SMH)	31000.00	0.00	0.00	81450.00	81450.00	112450.00
												TOTAL(SMH)	62000.00	0.00	13700.00	217300.00	231000.00	293000.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	02		FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda	23650.00	335000.00	0.00	0.00	335000.00	358650.00
												FRD-227: Divisional Forest Officer, Chandrapur	2384226.00	2196503.00	4186572.00	22897169.00	29280244.00	31664470.00
												TOTAL(SMH)	4718399.00	1205942.00	0.00	7501539.00	8707481.00	13425880.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

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F01	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency (Bamboos)	02	TOTAL(SMH)		7126275.00	3737445.00	4186572.00	30398708.00	38322725.00	45449000.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	13	FRD-004:Dy. C. F		0.00	37000.00	0.00	0.00	37000.00	37000.00
													43040.00	20000.00	0.00	68800.00	88800.00	131840.00
													43000.00	20000.00	0.00	0.00	20000.00	63000.00
													86040.00	77000.00	0.00	68800.00	145800.00	231840.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	17	FRD-006:C.C..F. Chandrapur Circle Chandrapur		0.00	0.00	0.00	13350.00	13350.00	13350.00
													0.00	0.00	0.00	13350.00	13350.00	13350.00
						01	105	2406	Maintenance of Depots	06	FRD-227: Divisional Forest Officer, Chandrapur		0.00	0.00	0.00	32000.00	32000.00	32000.00
													0.00	0.00	0.00	32000.00	32000.00	32000.00
						01	105	2406	Processing Units and Allapalli Saw Mills	13	FRD-227: Divisional Forest Officer, Chandrapur		14700.00	0.00	0.00	0.00	0.00	14700.00
													14700.00	0.00	0.00	0.00	0.00	14700.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	06	FRD-227: Divisional Forest Officer, Chandrapur		0.00	0.00	0.00	4000.00	4000.00	4000.00
													0.00	0.00	0.00	4000.00	4000.00	4000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	13	FRD-004:Dy. C. F		29160.00	62840.00	0.00	0.00	62840.00	92000.00
													70651.00	20995.00	0.00	110474.00	131469.00	202120.00
													36946.00	0.00	54.00	55000.00	55054.00	92000.00
													136757.00	83835.00	54.00	165474.00	249363.00	386120.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

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F01	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	17	FRD-006:C.C..F. Chandrapur Circle Chandrapur		0.00	0.00	0.00	4494.00	4494.00	4494.00
								0552	ion by Forest Labourers 'Co-operative Societies Supervision)		TOTAL(SMH)		0.00	0.00	0.00	4494.00	4494.00	4494.00
						01	105	2406	Exploitation by Consumers and Purchasers Supervision)	13	FRD-025:Dy. C.F. Central Chanda		7700.00	0.00	0.00	0.00	0.00	7700.00
								0561	ion by Consumers and Purchasers Supervision)		FRD-227: Divisional Forest Officer, Chandrapur		3850.00	0.00	0.00	0.00	0.00	3850.00
											TOTAL(SMH)		11550.00	0.00	0.00	0.00	0.00	11550.00
						01	105	2406	Marking of Coups	02	FRD-004:Dy. C. F. Bramhapuri.		0.00	0.00	0.00	4157250.00	4157250.00	4157250.00
								0579	Marking of Coups		FRD-025:Dy. C.F. Central Chanda		0.00	0.00	744800.00	2959000.00	3703800.00	3703800.00
											FRD-227: Divisional Forest Officer, Chandrapur		0.00	0.00	0.00	6472000.00	6472000.00	6472000.00
											TOTAL(SMH)		0.00	0.00	744800.00	13588250.00	14333050.00	14333050.00
						01	800	2406	Forests Parks	24	FRD-004:Dy. C. F. Bramhapuri.		0.00	0.00	0.00	54300.00	54300.00	54300.00
								0659	Forests Parks		FRD-025:Dy. C.F. Central Chanda		27720.00	0.00	0.00	26660.00	26660.00	54380.00
											FRD-227: Divisional Forest Officer, Chandrapur		27720.00	0.00	0.00	4660.00	4660.00	32380.00
											TOTAL(SMH)		55440.00	0.00	0.00	85620.00	85620.00	141060.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	17	FRD-006:C.C..F. Chandrapur Circle Chandrapur		0.00	0.00	0.00	19170.00	19170.00	19170.00
								0766	Nature Conservation and Preservation of Wild Life		TOTAL(SMH)		0.00	0.00	0.00	19170.00	19170.00	19170.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-004:Dy. C. F. Bramhapuri.		76447725.00	7922190.00	14028160.00	18742990.00	40693340.00	117141065.00
								2366	Compensation for the Losses due to Wild Animals Attack		FRD-025:Dy. C.F. Central Chanda		26607229.00	4260223.00	1699000.00	15984140.00	21943363.00	48550592.00
											FRD-227:		43269169.00	5023894.00	0.00	12698839.00	17722733.00	60991902.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	Divisional Forest Officer, Chandrapur	TOTAL(SMH)	146324123.00	17206307.00	15727160.00	47425969.00	80359436.00	226683559.00
									TOTAL(V/C)				314001990.00	25169156.00	31590407.00	214143233.00	270902796.00	584904786.00
									TOTAL(P/N)				314001990.00	25169156.00	31590407.00	214143233.00	270902796.00	584904786.00
				Plan V		01	003	2406	ADVERTISI NG & TRAINING	50	FRD-004:Dy. C. F. Bramhapuri. FRD-025:Dy. C.F. Central Chanda		0.00	0.00	0.00	200000.00	200000.00	200000.00
													0.00	0.00	0.00	200000.00	200000.00	200000.00
													0.00	0.00	0.00	250000.00	250000.00	250000.00
													0.00	0.00	0.00	650000.00	650000.00	650000.00
						01	101	2406	Village Eco-developme nt and Tribal Developme nt	02	FRD-025:Dy. C.F. Central Chanda	TOTAL(SMH)	0.00	0.00	0.00	66000.00	66000.00	66000.00
													0.00	0.00	0.00	66000.00	66000.00	66000.00
						01	101	2406	Village Eco-developme nt and Tribal Developme nt	21	FRD-025:Dy. C.F. Central Chanda	TOTAL(SMH)	0.00	0.00	0.00	30000.00	30000.00	30000.00
													0.00	0.00	0.00	30000.00	30000.00	30000.00
						01	101	2406	Computeri zation of Forest Departmen t	28	FRD-004:Dy. C. F. Bramhapuri. FRD-025:Dy. C.F. Central Chanda	TOTAL(SMH)	0.00	0.00	0.00	810000.00	810000.00	810000.00
													0.00	0.00	0.00	390000.00	390000.00	390000.00
													0.00	0.00	0.00	1200000.00	1200000.00	1200000.00
						01	101	2406	Computeri zation of Forest Departmen t	50	FRD-025:Dy. C.F. Central Chanda	TOTAL(SMH)	0.00	0.00	0.00	225000.00	225000.00	225000.00
													0.00	0.00	0.00	225000.00	225000.00	225000.00
						01	800	2406	Payment of Adivasi Khatedars under the Maharasht ra Sales of Trees	02	FRD-004:Dy. C. F. Bramhapuri.	TOTAL(SMH)	7000.00	0.00	0.00	37000.00	37000.00	44000.00
													7000.00	0.00	0.00	37000.00	37000.00	44000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Plan	V	01	800	2406	Payment of Adivasi Khatedars under the Maharashtra Sales of Trees by occupants belonging to the Scheduled Tribes(Regulation) Act 1969	50	FRD-004:Dy. C. F Bramhapuri.		99000.00	0.00	0.00	355000.00	355000.00	454000.00
								0686			TOTAL(SMH)		99000.00	0.00	0.00	355000.00	355000.00	454000.00
						01	800	2406	Eco-Tourism (State)	02	FRD-004:Dy. C. F Bramhapuri.		0.00	0.00	28062000.00	11677000.00	39739000.00	39739000.00
								2295			FRD-227: Divisional Forest Officer, Chandrapur		0.00	0.00	6165000.00	6165000.00	6165000.00	6165000.00
											TOTAL(SMH)		0.00	0.00	28062000.00	17842000.00	45904000.00	45904000.00
						01	800	2406	Eco-Tourism (State)	21	FRD-004:Dy. C. F Bramhapuri.		0.00	0.00	13200000.00	9000000.00	22200000.00	22200000.00
								2295			FRD-227: Divisional Forest Officer, Chandrapur		0.00	0.00	1925000.00	1925000.00	1925000.00	1925000.00
											TOTAL(SMH)		0.00	0.00	13200000.00	10925000.00	24125000.00	24125000.00
						01	800	2406	Eco-Tourism (State)	27	FRD-004:Dy. C. F Bramhapuri.		0.00	0.00	10470000.00	8160000.00	18630000.00	18630000.00
								2295			FRD-227: Divisional Forest Officer, Chandrapur		0.00	0.00	2580000.00	2580000.00	2580000.00	2580000.00
											TOTAL(SMH)		0.00	0.00	10470000.00	10740000.00	21210000.00	21210000.00
						01	800	2406	Eco-Tourism (State)	50	FRD-004:Dy. C. F Bramhapuri.		0.00	0.00	13750000.00	20206000.00	33956000.00	33956000.00
								2295			FRD-025:Dy. C.F. Central Chanda		241161865.00	3135.00	0.00	70115000.00	70118135.00	311280000.00
											FRD-227: Divisional Forest Officer, Chandrapur		0.00	0.00	5307000.00	5307000.00	5307000.00	5307000.00
											TOTAL(SMH)		241161865.00	3135.00	13750000.00	95628000.00	109381135.00	350543000.00
						02	110	2406	Nature Conservation and	02	FRD-004:Dy. C. F Bramhapuri.		0.00	0.00	6118000.00	21980000.00	28098000.00	28098000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F01	C07	2406	N	Plan	V	02	110	2406	Nature	02	FRD-025:Dy.		0.00	0.00	0.00	2500000.00	2500000.00	2500000.00	
								0775	Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme)			C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur		0.00	0.00	6991000.00	6991000.00	6991000.00	
												TOTAL(SMH)	0.00	0.00	6118000.00	31471000.00	37589000.00	37589000.00	
						02	110	2406	Nature	20	FRD-025:Dy.		0.00	0.00	7114000.00	0.00	7114000.00	7114000.00	
								0775	Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme)			C.F. Central Chanda		0.00	0.00	7114000.00	7114000.00	7114000.00	
												TOTAL(SMH)	0.00	0.00	7114000.00	0.00	7114000.00	7114000.00	
						02	110	2406	Nature	21	FRD-004:Dy.		0.00	0.00	5619000.00	9315000.00	14934000.00	14934000.00	
								0775	Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme)			C.F. Bramhapuri.		0.00	0.00	6579000.00	2250000.00	8829000.00	8829000.00
												FRD-025:Dy. C.F. Central Chanda		0.00	0.00	6420000.00	6420000.00	6420000.00	
												FRD-227: Divisional Forest Officer, Chandrapur		0.00	0.00	6420000.00	6420000.00	6420000.00	
												TOTAL(SMH)	0.00	0.00	12198000.00	17985000.00	30183000.00	30183000.00	
						02	110	2406	Nature	50	FRD-004:Dy.		0.00	0.00	749000.00	1205000.00	1954000.00	1954000.00	
								0775	Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme)			C.F. Bramhapuri.		0.00	0.00	677000.00	500000.00	1177000.00	1177000.00
												FRD-025:Dy. C.F. Central Chanda		0.00	0.00	856000.00	856000.00	856000.00	
												FRD-227: Divisional Forest Officer, Chandrapur		0.00	0.00	856000.00	856000.00	856000.00	
												TOTAL(SMH)	0.00	0.00	1426000.00	2561000.00	3987000.00	3987000.00	
						02	110	2406	Establishment of wild animals infirmaries (State)	02	FRD-004:Dy.		0.00	0.00	0.00	3887078.00	3887078.00	3887078.00	
								2232				C.F. Bramhapuri.		0.00	0.00	1294424.00	1294424.00	1294424.00	
												FRD-025:Dy. C.F. Central Chanda		0.00	0.00	3498498.00	3498498.00	3498498.00	
												FRD-227: Divisional Forest Officer, Chandrapur		0.00	0.00	3498498.00	3498498.00	3498498.00	



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Plan	V	02	110	2406	Dr. Shyama Prasad Mukharjee	50		Officer, Chandrapur	4650000.00	10850000.00	0.00	37663000.00	48513000.00	53163000.00
									Jan Van Vikas Yojana			TOTAL(SMH)						
									TOTAL(V/C)				245917865.00	150353135.00	92338000.00	344957000.00	587648135.00	833566000.00
									TOTAL(P/N)				245917865.00	150353135.00	92338000.00	344957000.00	587648135.00	833566000.00
									TOTAL(REC)				559919855.00	175522291.00	123928407.00	559100233.00	858550931.00	1418470786.00
									TOTAL(MH)				559919855.00	175522291.00	123928407.00	559100233.00	858550931.00	1418470786.00
C10	4406	N	Plan	V	01	070	4406	0026	Forest Buildings	53		FRD-004:Dy. C. F Bramhapuri.	0.00	0.00	9313000.00	0.00	9313000.00	9313000.00
									TOTAL(SMH)				0.00	0.00	9313000.00	0.00	9313000.00	9313000.00
									01 070 4406 Construct ion of Vantalis.	02		FRD-004:Dy. C. F Bramhapuri.	0.00	0.00	0.00	4217780.00	4217780.00	4217780.00
									FRD-227: Divisional Forest Officer, Chandrapur			TOTAL(SMH)	0.00	0.00	0.00	11307000.00	11307000.00	11307000.00
									01 070 4406 Construct ion of Vantalis.	21		FRD-004:Dy. C. F Bramhapuri.	0.00	0.00	0.00	666220.00	666220.00	666220.00
									FRD-227: Divisional Forest Officer, Chandrapur			TOTAL(SMH)	0.00	0.00	0.00	1786000.00	1786000.00	1786000.00
									01 101 4406 Massive Afforstat ion Program	02		FRD-004:Dy. C. F Bramhapuri.	23280222.00	100.00	3365777.00	83260567.00	86626444.00	109906666.00
									FRD-025:Dy. C.F. Central Chanda			TOTAL(SMH)	18416305.00	1091450.00	7658508.00	97467222.00	106217180.00	124633485.00
									FRD-227: Divisional Forest Officer, Chandrapur			TOTAL(SMH)	23989787.00	6436891.00	4796398.00	40585973.00	51819262.00	75809049.00
									01 101 4406 Massive Afforstat ion Program	21		FRD-004:Dy. C. F Bramhapuri.	7045412.00	3170761.00	67358.00	38216233.00	41454352.00	48499764.00
									FRD-025:Dy. C.F. Central Chanda			TOTAL(SMH)	5519856.00	4127458.00	2159908.00	40483296.00	46770662.00	52290518.00
									FRD-227: Divisional Forest Officer, Chandrapur			TOTAL(SMH)	10912999.00	92422.00	2510998.00	18992499.00	21595919.00	32508918.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C10	4415	N	Plan	V	06	004	4415	Bamboo 0192 Research and Training Center, Chichpalli, Dist Chandrapur	21	Chandrapur	TOTAL(SMH)	63000.00	0.00	0.00	63000.00	63000.00	126000.00
						06	004	4415	Bamboo 0192 Research and Training Center, Chichpalli, Dist Chandrapur	50	FRD-235:Dir Bamboo Research And Trg Centre Chichpalli, Chandrapur	TOTAL(SMH)	9922000.00	0.00	1323000.00	8600000.00	9923000.00	19845000.00
						06	004	4415	Bamboo 0192 Research and Training Center, Chichpalli, Dist Chandrapur	52	FRD-235:Dir Bamboo Research And Trg Centre Chichpalli, Chandrapur	TOTAL(SMH)	105000.00	0.00	0.00	105000.00	105000.00	210000.00
						06	004	4415	Bamboo 0192 Research and Training Center, Chichpalli, Dist Chandrapur	53	FRD-235:Dir Bamboo Research And Trg Centre Chichpalli, Chandrapur	TOTAL(SMH)	89650000.00	0.00	0.00	78997000.00	78997000.00	168647000.00
									TOTAL(V/C)				100669000.00	0.00	1323000.00	88694800.00	90017800.00	190686800.00
									TOTAL(P/N)				100669000.00	0.00	1323000.00	88694800.00	90017800.00	190686800.00
									TOTAL(REC)				100669000.00	0.00	1323000.00	88694800.00	90017800.00	190686800.00
									TOTAL(MH)				100669000.00	0.00	1323000.00	88694800.00	90017800.00	190686800.00
L05	3604	N	Non Plan	V	00	200	3604	0503	Forest Revenue grants to Zilla Parishads under section 181(a) of Maharashtra Zilla Parishad and Panchayat Samitis Act,1961	50	FRD-025:Dy. C.F. Central Chanda	TOTAL(SMH)	291840.00	0.00	291840.00	389120.00	680960.00	972800.00
									TOTAL(V/C)				291840.00	0.00	291840.00	389120.00	680960.00	972800.00
									TOTAL(P/N)				291840.00	0.00	291840.00	389120.00	680960.00	972800.00
									TOTAL(REC)				291840.00	0.00	291840.00	389120.00	680960.00	972800.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	L05	3604							TOTAL(MH)				291840.00	0.00	291840.00	389120.00	680960.00	972800.00
	O68	2406	N	Plan	V	01	101	2406	Reaffores	21	FRD-025:Dy.		2100000.00	2262000.00	1638000.00	4362000.00	8262000.00	10362000.00
								4823	tation of		C.F.							
									degraded		Central							
									Forest		Chanda							
											TOTAL(SMH)		2100000.00	2262000.00	1638000.00	4362000.00	8262000.00	10362000.00
						01	101	2406	Works for	21	FRD-004:Dy.		6300000.00	0.00	5509000.00	5031000.00	10540000.00	16840000.00
								8132	protectio		C. F							
									n of		Bramhapuri.							
									forest		FRD-025:Dy.		2100000.00	0.00	4310000.00	3800000.00	8110000.00	10210000.00
											C.F.							
											Central							
											Chanda							
											FRD-227:		0.00	0.00	0.00	3732000.00	3732000.00	3732000.00
											Divisional							
											Forest							
											Officer,							
											Chandrapur							
											TOTAL(SMH)		8400000.00	0.00	9819000.00	12563000.00	22382000.00	30782000.00
						01	101	2406	Wild Life	27	FRD-004:Dy.		0.00	0.00	0.00	6000000.00	6000000.00	6000000.00
								B047	Managemen		C. F							
									t and		Bramhapuri.							
									Conservat		FRD-227:		0.00	0.00	0.00	21888000.00	21888000.00	21888000.00
									ion of		Divisional							
									Nature		Forest							
											Officer,							
											Chandrapur							
											TOTAL(SMH)		0.00	0.00	0.00	27888000.00	27888000.00	27888000.00
						01	101	2406	Central	02	FRD-025:Dy.		2100000.00	162000.00	702473.00	4690527.00	5555000.00	7655000.00
								B065	Nursery		C.F.							
											Central							
											Chanda							
											FRD-227:		0.00	0.00	0.00	5748000.00	5748000.00	5748000.00
											Divisional							
											Forest							
											Officer,							
											Chandrapur							
											TOTAL(SMH)		2100000.00	162000.00	702473.00	10438527.00	11303000.00	13403000.00
						01	800	2406	Developme	02	FRD-025:Dy.		0.00	0.00	2638022.00	2999978.00	5638000.00	5638000.00
								4888	nt in		C.F.							
									Forest		Central							
									Tourism/E		Chanda							
									co-		TOTAL(SMH)		0.00	0.00	2638022.00	2999978.00	5638000.00	5638000.00
									Tourism									
									TOTAL(V/C)				12600000.00	2424000.00	14797495.00	58251505.00	75473000.00	88073000.00
									TOTAL(P/N)				12600000.00	2424000.00	14797495.00	58251505.00	75473000.00	88073000.00
									TOTAL(REC)				12600000.00	2424000.00	14797495.00	58251505.00	75473000.00	88073000.00
									TOTAL(MH)				12600000.00	2424000.00	14797495.00	58251505.00	75473000.00	88073000.00
	3451	N	Plan	V	00	101	3451	1901	Innovativ	31	FRD-227:		0.00	0.00	0.00	2496000.00	2496000.00	2496000.00
									e Scheme		Divisional							
											Forest							
											Officer,							
											Chandrapur							
											TOTAL(SMH)		0.00	0.00	0.00	2496000.00	2496000.00	2496000.00
						00	101	3451	Other	31	FRD-025:Dy.		0.00	0.00	0.00	6256000.00	6256000.00	6256000.00
								2675	District		C.F.							
									Schemes		Central							



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	068	3451	N	Plan	V	00	101	3451	Other	31	Chanda							
								2675	District Schemes		TOTAL(SMH)		0.00	0.00	0.00	6256000.00	6256000.00	6256000.00
									TOTAL(V/C)				0.00	0.00	0.00	8752000.00	8752000.00	8752000.00
									TOTAL(P/N)				0.00	0.00	0.00	8752000.00	8752000.00	8752000.00
									TOTAL(REC)				0.00	0.00	0.00	8752000.00	8752000.00	8752000.00
									TOTAL(MH)				0.00	0.00	0.00	8752000.00	8752000.00	8752000.00
O69	4406	N	Plan	V	01	070	4406	3911	Roads and Bridges in Foreset (Scheme)	53	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda		3475000.00	0.00	0.00	1565000.00	1565000.00	5040000.00
													4816000.00	0.00	0.00	2735000.00	2735000.00	7551000.00
													0.00	1399480.00	0.00	10652520.00	12052000.00	12052000.00
													8291000.00	1399480.00	0.00	14952520.00	16352000.00	24643000.00
						01	070	3956	Buildings in Forest	53	FRD-025:Dy. C.F. Central Chanda		0.00	0.00	0.00	517000.00	517000.00	517000.00
													3150000.00	0.00	0.00	893000.00	893000.00	4043000.00
													3150000.00	0.00	0.00	1410000.00	1410000.00	4560000.00
						01	101	2207	Afforestation for soil conservat ion	02	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda		0.00	0.00	0.00	8126000.00	8126000.00	8126000.00
													0.00	0.00	0.00	7277000.00	7277000.00	7277000.00
													956000.00	0.00	3099843.00	13186157.00	16286000.00	17242000.00
													956000.00	0.00	3099843.00	28589157.00	31689000.00	32645000.00
									TOTAL(V/C)				12397000.00	1399480.00	3099843.00	44951677.00	49451000.00	61848000.00
									TOTAL(P/N)				12397000.00	1399480.00	3099843.00	44951677.00	49451000.00	61848000.00
									TOTAL(REC)				12397000.00	1399480.00	3099843.00	44951677.00	49451000.00	61848000.00
									TOTAL(MH)				12397000.00	1399480.00	3099843.00	44951677.00	49451000.00	61848000.00
T09	2225	N	Plan	V	02	796	2225	E329	District Chandrapur	02	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda		0.00	0.00	0.00	6229000.00	6229000.00	6229000.00
													0.00	0.00	0.00	646371.00	8919000.00	9565371.00
													0.00	0.00	0.00	5952000.00	5952000.00	5952000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	T09	2225	N	Plan	V	02	796	2225	District	02		Officer, Chandrapur TOTAL(SMH)	0.00	0.00	646371.00	21100000.00	21746371.00	21746371.00
						02	796	2225	District	21		FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	0.00	0.00	0.00	300000.00	300000.00	300000.00
						02	796	2225	District	50		FRD-025:Dy. C.F. Central Chanda TOTAL(SMH)	0.00	0.00	0.00	993000.00	993000.00	993000.00
									TOTAL(V/C)				0.00	0.00	1183000.00	32925000.00	34108000.00	34108000.00
									TOTAL(P/N)				0.00	0.00	1183000.00	32925000.00	34108000.00	34108000.00
									TOTAL(REC)				0.00	0.00	1183000.00	32925000.00	34108000.00	34108000.00
									TOTAL(MH)				0.00	0.00	1183000.00	32925000.00	34108000.00	34108000.00
T10	4225	N	Plan	V	02	796	4225	1477	District	02		FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	0.00	0.00	0.00	2990000.00	2990000.00	2990000.00
						02	796	4225	District	21		FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	0.00	0.00	0.00	11763000.00	11763000.00	11763000.00
						02	796	4225	District	21		FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)	0.00	0.00	0.00	11763000.00	11763000.00	11763000.00
									TOTAL(V/C)				0.00	2730000.00	887315.00	56541685.00	60159000.00	60159000.00
									TOTAL(P/N)				0.00	2730000.00	887315.00	56541685.00	60159000.00	60159000.00
									TOTAL(REC)				0.00	2730000.00	887315.00	56541685.00	60159000.00	60159000.00
									TOTAL(MH)				0.00	2730000.00	887315.00	56541685.00	60159000.00	60159000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER

Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
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F01

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non Plan	V	01	001	2406	Territorial Conservat ors	13	FRD-016:A.P.C.C .F. (W.L) West, Mumbai. TOTAL(SMH)		0.00	0.00	0.00	46800.00	46800.00	46800.00
						01	001	2406	Territorial Conservat ors	28	FRD-245:Dy Dir (South) Sanjay Gandhi National Park, Borivali FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali TOTAL(SMH)		0.00	0.00	0.00	5100.00	5100.00	5100.00
						01	070	2406	Repairs to Buildings	27	FRD-014:Dy. C. F Wild Life,Thane. FRD-245:Dy Dir (South) Sanjay Gandhi National Park, Borivali TOTAL(SMH)		0.00	0.00	343509.00	500000.00	843509.00	843509.00
						01	101	2406	Administration and Protection	28	FRD-245:Dy Dir (South) Sanjay Gandhi National Park, Borivali TOTAL(SMH)		0.00	0.00	0.00	375000.00	375000.00	375000.00
						01	101	2406	Survey Settlement and Demarcation of Forests	02	FRD-014:Dy. C. F Wild Life,Thane. TOTAL(SMH)		0.00	0.00	0.00	3400000.00	3400000.00	3400000.00
						01	101	2406	Artificial Regeneration	15	FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali TOTAL(SMH)		0.00	0.00	0.00	700.00	700.00	700.00
						01	101	2406	Fire and Forest	13	FRD-016:A.P.C.C		0.00	0.00	100000.00	0.00	100000.00	100000.00

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non	V	01	101	2406	Fire and Plan	13	.F. (W.L)	0131 Forest Protectio n	0.00	0.00	100000.00	0.00	100000.00	100000.00
												TOTAL(SMH)						
						01	105	2406	Exploitat ion by	28	FRD-246:Dy	0452 Dir (North) Yeur, Sanjay Agency(Te ndu)	0.00	0.00	0.00	1538000.00	1538000.00	1538000.00
												TOTAL(SMH)						
						01	105	2406	Exploitat ion by	13	FRD-	0472 016:A.P.C.C .F. (W.L) West, Mumbai.	0.00	0.00	0.00	72433.00	72433.00	72433.00
												TOTAL(SMH)						
						01	105	2406	Exploitat ion by	24	FRD-	0472 013:C.C. F. Wild Life, Pune.	0.00	0.00	0.00	150000.00	150000.00	150000.00
												TOTAL(SMH)						
						01	105	2406	Exploitat ion by	28	FRD-246:Dy	0472 Dir (North) Yeur, Sanjay Agency(Ti mber)	0.00	0.00	0.00	50000.00	50000.00	50000.00
												TOTAL(SMH)						
						01	105	2406	Exploitat ion by	51	FRD-	0472 016:A.P.C.C .F. (W.L) West, Mumbai.	0.00	0.00	0.00	49026.00	49026.00	49026.00
												TOTAL(SMH)						
												FRD-246:Dy	0.00	0.00	0.00	50000.00	50000.00	50000.00
												Dir (North) Yeur, Sanjay Gandhi National Park, Borivali						
												TOTAL(SMH)						
						01	800	2406	Forests	13	FRD-	0659 013:C.C. F. Wild Life, Pune.	46000.00	0.00	0.00	0.00	0.00	46000.00
												FRD-	142000.00	0.00	0.00	0.00	0.00	142000.00
												234:Divisio nal Forest Officer Wildlife Kolhapur						

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non Plan	V	01	800	2406	Forests Parks	13	FRD-	243:Div. Forest Officer Wildlife Chandoli National Park Karad	28500.00	0.00	0.00	0.00	0.00	28500.00
												TOTAL(SMH)	216500.00	0.00	0.00	0.00	0.00	216500.00
						01	800	2406	Forests Parks	52	FRD-	013:C.C. F. Wild Life, Pune.	12580.00	0.00	0.00	0.00	0.00	12580.00
												FRD-014:Dy. C. F Wild Life, Thane.	0.00	0.00	0.00	10000.00	10000.00	10000.00
												FRD-234:Divisional Forest Officer Wildlife Kolhapur	10000.00	0.00	0.00	15000.00	15000.00	25000.00
												FRD-245:Dy Dir (South) Sanjay Gandhi National Park, Borivali	0.00	0.00	0.00	110000.00	110000.00	110000.00
												FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali	0.00	0.00	0.00	135320.00	135320.00	135320.00
												TOTAL(SMH)	22580.00	0.00	0.00	270320.00	270320.00	292900.00
						01	800	2406	Forests Parks	57	FRD-	234:Divisional Forest Officer Wildlife Kolhapur	0.00	0.00	0.00	7875.00	7875.00	7875.00
												FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad	0.00	0.00	0.00	7875.00	7875.00	7875.00
												TOTAL(SMH)	0.00	0.00	0.00	15750.00	15750.00	15750.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	06	FRD-	013:C.C. F. Wild Life, Pune.	9000.00	0.00	0.00	50000.00	50000.00	59000.00
												FRD-014:Dy. C. F Wild Life, Thane.	0.00	0.00	0.00	59000.00	59000.00	59000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	06	FRD-016:A.P.C.C .F. (W.L) West, Mumbai.		44206.00	10218.00	8900.00	4670.00	23788.00	67994.00
								0766					9000.00	0.00	0.00	50000.00	50000.00	59000.00
													0.00	0.00	0.00	49000.00	49000.00	49000.00
													62206.00	10218.00	8900.00	212670.00	231788.00	293994.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	13	FRD-013:C.C. F. Wild Life, Pune.		175000.00	116900.00	8100.00	192500.00	317500.00	492500.00
								0766					0.00	0.00	0.00	157500.00	157500.00	157500.00
													498317.00	23554.00	87118.00	192655.00	303327.00	801644.00
													0.00	0.00	0.00	40000.00	40000.00	40000.00
													115000.00	100000.00	0.00	62500.00	162500.00	277500.00
													0.00	0.00	0.00	40000.00	40000.00	40000.00
													0.00	15000.00	0.00	192500.00	207500.00	207500.00
													788317.00	255454.00	95218.00	877655.00	1228327.00	2016644.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	24	FRD-013	C.C. F. Wild Life, Pune.	0.00	0.00	0.00	50000.00	50000.00	50000.00
								0766	Conservation and Preservation of Wild Life		TOTAL(SMH)		0.00	0.00	0.00	50000.00	50000.00	50000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	28	FRD-245	Dir (South) Sanjay Gandhi National Park, Borivali	0.00	0.00	0.00	15000.00	15000.00	15000.00
								0766	Conservation and Preservation of Wild Life		FRD-246	Dir (North) Yeur, Sanjay Gandhi National Park, Borivali	0.00	0.00	0.00	707000.00	707000.00	707000.00
									Conservation and Preservation of Wild Life		TOTAL(SMH)		0.00	0.00	0.00	722000.00	722000.00	722000.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-233	Director Str Kolhapur, At Karad	1507350.00	200579.00	307581.00	131879.00	640039.00	2147389.00
								2366	Compensation for the Losses due to Wild Animals Attack		FRD-234	Divisional Forest Officer Wildlife Kolhapur	1757903.00	0.00	516431.00	1421808.00	1938239.00	3696142.00
									Compensation for the Losses due to Wild Animals Attack		FRD-243	Div. Forest Officer Wildlife Chandoli National Park Karad	1367377.00	144500.00	0.00	145283.00	289783.00	1657160.00
									Compensation for the Losses due to Wild Animals Attack		TOTAL(SMH)		4632630.00	345079.00	824012.00	1698970.00	2868061.00	7500691.00
									TOTAL(V/C)				5722233.00	610751.00	1371639.00	15975284.00	17957674.00	23679907.00
									TOTAL(P/N)				5722233.00	610751.00	1371639.00	15975284.00	17957674.00	23679907.00
				Plan	V	01	003	2406	ADVERTISING & TRAINING	26	FRD-246	Dir (North) Yeur, Sanjay Gandhi National Park, Borivali	0.00	0.00	0.00	2124000.00	2124000.00	2124000.00
								8589	ADVERTISING & TRAINING		FRD-246	Dir (North) Yeur, Sanjay Gandhi National Park, Borivali	0.00	0.00	0.00	2124000.00	2124000.00	2124000.00
									ADVERTISING & TRAINING		TOTAL(SMH)		0.00	0.00	0.00	2124000.00	2124000.00	2124000.00
						01	003	2406	ADVERTISING & TRAINING	50	FRD-233	Director Str Kolhapur, At Karad	0.00	0.00	0.00	650000.00	650000.00	650000.00
								8589	ADVERTISING & TRAINING		FRD-245	Dir (North) Yeur, Sanjay Gandhi National Park, Borivali	0.00	0.00	0.00	650000.00	650000.00	650000.00
									ADVERTISING & TRAINING		TOTAL(SMH)		0.00	0.00	0.00	650000.00	650000.00	650000.00



RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Plan	V	01	003	2406	ADVERTISI	50	Dir (South)							
								8589	NG		Sanjay							
									PUBLICITY		Gandhi							
									&		National							
									TRAINING		Park,							
											Borivali							
											TOTAL(SMH)		0.00	0.00	0.00	1300000.00	1300000.00	1300000.00
						01	800	2406	Eco-	02	FRD-		0.00	0.00	0.00	905000.00	905000.00	905000.00
								2295	Tourism		013:C.C. F.							
									(State)		Wild Life,							
											Pune.							
											FRD-233:Dy		0.00	160000.00	0.00	0.00	160000.00	160000.00
											Director							
											Str							
											Kolhapur,							
											At Karad							
											FRD-		0.00	0.00	0.00	1880000.00	1880000.00	1880000.00
											234:Divisio							
											nal Forest							
											Officer							
											Wildlife							
											Kolhapur							
											FRD-245:Dy		0.00	0.00	0.00	17498000.00	17498000.00	17498000.00
											Dir (South)							
											Sanjay							
											Gandhi							
											National							
											Park,							
											Borivali							
											TOTAL(SMH)		0.00	160000.00	0.00	20283000.00	20443000.00	20443000.00
						01	800	2406	Eco-	21	FRD-233:Dy		0.00	190000.00	0.00	0.00	190000.00	190000.00
								2295	Tourism		Director							
									(State)		Str							
											Kolhapur,							
											At Karad							
											FRD-		0.00	0.00	0.00	2500000.00	2500000.00	2500000.00
											234:Divisio							
											nal Forest							
											Officer							
											Wildlife							
											Kolhapur							
											FRD-246:Dy		0.00	0.00	0.00	2137200.00	2137200.00	2137200.00
											Dir (North)							
											Yeur,							
											Sanjay							
											Gandhi							
											National							
											Park,							
											Borivali							
											TOTAL(SMH)		0.00	190000.00	0.00	4637200.00	4827200.00	4827200.00
						01	800	2406	Eco-	27	FRD-		0.00	0.00	0.00	1250000.00	1250000.00	1250000.00
								2295	Tourism		234:Divisio							
									(State)		nal Forest							
											Officer							
											Wildlife							
											Kolhapur							
											TOTAL(SMH)		0.00	0.00	0.00	1250000.00	1250000.00	1250000.00
						01	800	2406	Eco-	50	FRD-233:Dy		0.00	8600.00	0.00	582000.00	590600.00	590600.00
								2295	Tourism		Director							

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Plan	V	01	800	2406	Eco- 2295 Tourism (State)	50	Str	Kolhapur, At Karad FRD- 234:Divisio nal Forest Officer Wildlife Kolhapur FRD-245:Dy Dir (South) Sanjay Gandhi National Park, Borivali FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali TOTAL(SMH)	0.00	0.00	0.00	6854000.00	6854000.00	6854000.00
													0.00	0.00	0.00	4506000.00	4506000.00	4506000.00
													0.00	0.00	0.00	78836800.00	78836800.00	78836800.00
													0.00	8600.00	0.00	90778800.00	90787400.00	90787400.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	02	FRD- 013:C.C. F. Wild Life, Pune. FRD-233:Dy Director Str Kolhapur, At Karad FRD- 234:Divisio nal Forest Officer Wildlife Kolhapur FRD- 243:Div. Forest Officer Wildlife Chandoli National Park Karad FRD-245:Dy Dir (South) Sanjay Gandhi National Park, Borivali TOTAL(SMH)	0.00	0.00	0.00	4058000.00	4058000.00	4058000.00	
													0.00	0.00	0.00	1458700.00	1458700.00	1458700.00
													0.00	0.00	0.00	5895000.00	5895000.00	5895000.00
													0.00	0.00	5733319.00	5193681.00	10927000.00	10927000.00
													0.00	0.00	0.00	2840000.00	2840000.00	2840000.00
													0.00	0.00	5733319.00	19445381.00	25178700.00	25178700.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life	21	FRD- 013:C.C. F. Wild Life, Pune.		0.00	0.00	0.00	1720000.00	1720000.00	1720000.00



## RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER

Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Plan	V	02	110	2406	Establishment of wild animals infirmaries (State)	21	243	Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)	0.00	0.00	0.00	3553000.00	3553000.00	3553000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	02	FRD-013	C.C. F. Wild Life, Pune. FRD-233: Dy Director Str Kolhapur, At Karad	7325000.00	0.00	0.00	0.00	0.00	7325000.00
													2000000.00	3000000.00	0.00	1250000.00	4250000.00	6250000.00
													23200000.00	0.00	0.00	0.00	0.00	23200000.00
													0.00	0.00	0.00	2500000.00	2500000.00	2500000.00
													32525000.00	3000000.00	0.00	3750000.00	6750000.00	39275000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	21	FRD-013	C.C. F. Wild Life, Pune. FRD-233: Dy Director Str Kolhapur, At Karad	5300000.00	0.00	0.00	0.00	0.00	5300000.00
													1000000.00	2230000.00	0.00	500000.00	2730000.00	3730000.00
													17900000.00	0.00	0.00	475000.00	475000.00	18375000.00
													0.00	0.00	0.00	1473000.00	1473000.00	1473000.00
													24200000.00	2230000.00	0.00	2448000.00	4678000.00	28878000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van	27	FRD-013	C.C. F. Wild Life, Pune.	3500000.00	0.00	0.00	0.00	0.00	3500000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Plan	V	02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	27	FRD-233:Dy	Director Str Kolhapur, At Karad	1500000.00	1500000.00	0.00	375000.00	1875000.00	3375000.00
									FRD-234:Divisional Forest Officer Wildlife Kolhapur				11100000.00	0.00	0.00	0.00	0.00	11100000.00
									FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad				0.00	0.00	0.00	750000.00	750000.00	750000.00
									TOTAL(SMH)				16100000.00	1500000.00	0.00	1125000.00	2625000.00	18725000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	50	FRD-013:C.C. F. Wild Life, Pune.		1375000.00	0.00	0.00	0.00	0.00	1375000.00
									FRD-233:Dy Director Str Kolhapur, At Karad				500000.00	770000.00	0.00	375000.00	1145000.00	1645000.00
									FRD-234:Divisional Forest Officer Wildlife Kolhapur				5800000.00	0.00	0.00	460400.00	460400.00	6260400.00
									FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad				0.00	0.00	0.00	1210300.00	1210300.00	1210300.00
									TOTAL(SMH)				7675000.00	770000.00	0.00	2045700.00	2815700.00	10490700.00
									TOTAL(V/C)				83134000.00	7858600.00	5733319.00	162363163.00	175955082.00	259089082.00
									TOTAL(P/N)				83134000.00	7858600.00	5733319.00	162363163.00	175955082.00	259089082.00
									TOTAL(REC)				88856233.00	8469351.00	7104958.00	178338447.00	193912756.00	282768989.00
									TOTAL(MH)				88856233.00	8469351.00	7104958.00	178338447.00	193912756.00	282768989.00
C10	4406	N	Plan	V		01	101	4406	Survey settlements and demarcation of forests	02	FRD-014:Dy. C. F Wild Life, Thane.		0.00	0.00	0.00	237500.00	237500.00	237500.00
									FRD-245:Dy Dir (South) Sanjay Gandhi National Park, Borivali				0.00	0.00	0.00	741000.00	741000.00	741000.00
									TOTAL(SMH)				0.00	0.00	0.00	978500.00	978500.00	978500.00





RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O16	3451	N	Plan	V	00	101	3451	Innovativ	31	Borivali	1768 e Scheme	0.00	0.00	0.00	550000.00	550000.00	550000.00
									TOTAL(SMH)				0.00	0.00	0.00	550000.00	550000.00	550000.00
									TOTAL(V/C)				0.00	0.00	0.00	550000.00	550000.00	550000.00
									TOTAL(P/N)				0.00	0.00	0.00	550000.00	550000.00	550000.00
									TOTAL(REC)				0.00	0.00	0.00	31703332.00	31703332.00	31703332.00
									TOTAL(MH)				0.00	0.00	0.00	31703332.00	31703332.00	31703332.00
O17	4406	N	Plan	V	01	070	4406	Forest	53	FRD-245:Dy	0877	Roads and Bridges	0.00	0.00	0.00	30000000.00	30000000.00	30000000.00
									53	FRD-245:Dy		Dir (South)	0.00	0.00	0.00	30000000.00	30000000.00	30000000.00
												Sanjay Gandhi National Park, Borivali	0.00	0.00	0.00	30000000.00	30000000.00	30000000.00
												TOTAL(SMH)	0.00	0.00	0.00	30000000.00	30000000.00	30000000.00
												TOTAL(V/C)	0.00	0.00	0.00	30000000.00	30000000.00	30000000.00
												TOTAL(P/N)	0.00	0.00	0.00	30000000.00	30000000.00	30000000.00
												TOTAL(REC)	0.00	0.00	0.00	30000000.00	30000000.00	30000000.00
												TOTAL(MH)	0.00	0.00	0.00	30000000.00	30000000.00	30000000.00
O19	4406	N	Plan	V	01	070	4406	Forest	53	FRD-014:Dy.	3232	Building	0.00	0.00	0.00	15484000.00	15484000.00	15484000.00
									53	FRD-014:Dy.		C. F Wild Life,Thane.	0.00	0.00	0.00	15484000.00	15484000.00	15484000.00
												TOTAL(SMH)	0.00	0.00	0.00	15484000.00	15484000.00	15484000.00
									01	101	4406	Soil and Water	0.00	0.00	25524883.00	2476007.00	28000890.00	28000890.00
									53	FRD-013:C.C. F.	3132	Conservat ion Works in Forest	0.00	0.00	20000000.00	16035235.00	36035235.00	36035235.00
												Wild Life, Pune.	0.00	0.00	0.00	1480000.00	1480000.00	1480000.00
												FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali	0.00	0.00	0.00	1336264.00	1336264.00	1336264.00
												TOTAL(SMH)	0.00	0.00	45524883.00	18511242.00	64036125.00	64036125.00
									01	800	4406	Forest	0.00	0.00	0.00	1480000.00	1480000.00	1480000.00
												Tourism/E co Tourism	0.00	0.00	0.00	1480000.00	1480000.00	1480000.00
												TOTAL(SMH)	0.00	0.00	0.00	1480000.00	1480000.00	1480000.00
									01	800	4406	Forest	0.00	0.00	0.00	1336264.00	1336264.00	1336264.00
												Tourism/E co Tourism	0.00	0.00	0.00	1336264.00	1336264.00	1336264.00
												TOTAL(SMH)	0.00	0.00	0.00	1336264.00	1336264.00	1336264.00
												TOTAL(V/C)	0.00	0.00	45524883.00	36811506.00	82336389.00	82336389.00
												TOTAL(P/N)	0.00	0.00	45524883.00	36811506.00	82336389.00	82336389.00
												TOTAL(REC)	0.00	0.00	45524883.00	36811506.00	82336389.00	82336389.00
												TOTAL(MH)	0.00	0.00	45524883.00	36811506.00	82336389.00	82336389.00
O20	2406	N	Plan	V	01	070	2406	Soil and Water	02	FRD-014:Dy.	7386	Conservat ion Works in Forest	0.00	0.00	0.00	6305000.00	6305000.00	6305000.00
												C. F Wild Life,Thane.	0.00	0.00	0.00	6305000.00	6305000.00	6305000.00
												TOTAL(SMH)	0.00	0.00	0.00	6305000.00	6305000.00	6305000.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O20	2406	N	Plan	V	01	070	2406	Soil and Water	21	FRD-014:Dy.	C. F Wild Life,Thane.	0.00	0.00	0.00	195000.00	195000.00	195000.00
								7386	Conservation Works in Forest			TOTAL(SMH)	0.00	0.00	0.00	195000.00	195000.00	195000.00
						01	070	2406	Buildings in Forest	02	FRD-014:Dy.	C. F Wild Life,Thane.	0.00	0.00	0.00	990000.00	990000.00	990000.00
								8373				TOTAL(SMH)	0.00	0.00	0.00	990000.00	990000.00	990000.00
						01	101	2406	Protection of Forest from Fire	02	FRD-014:Dy.	C. F Wild Life,Thane.	0.00	0.00	0.00	2950000.00	2950000.00	2950000.00
								5661				TOTAL(SMH)	0.00	0.00	0.00	2950000.00	2950000.00	2950000.00
						01	101	2406	Protection of Forest from Fire	21	FRD-014:Dy.	C. F Wild Life,Thane.	0.00	0.00	0.00	700000.00	700000.00	700000.00
								5661				TOTAL(SMH)	0.00	0.00	0.00	700000.00	700000.00	700000.00
									TOTAL(V/C)				0.00	0.00	0.00	11140000.00	11140000.00	11140000.00
									TOTAL(P/N)				0.00	0.00	0.00	11140000.00	11140000.00	11140000.00
									TOTAL(REC)				0.00	0.00	0.00	11140000.00	11140000.00	11140000.00
									TOTAL(MH)				0.00	0.00	0.00	11140000.00	11140000.00	11140000.00
O21	4406	N	Plan	V		01	070	4406	Roads and Bridges in Forests	02	FRD-014:Dy.	C. F Wild Life,Thane.	0.00	0.00	0.00	2691000.00	2691000.00	2691000.00
								3722				TOTAL(SMH)	0.00	0.00	0.00	2691000.00	2691000.00	2691000.00
						01	070	4406	Roads and Bridges in Forests	21	FRD-014:Dy.	C. F Wild Life,Thane.	0.00	0.00	0.00	1280000.00	1280000.00	1280000.00
								3722				TOTAL(SMH)	0.00	0.00	0.00	1280000.00	1280000.00	1280000.00
									TOTAL(V/C)				0.00	0.00	0.00	3971000.00	3971000.00	3971000.00
									TOTAL(P/N)				0.00	0.00	0.00	3971000.00	3971000.00	3971000.00
									TOTAL(REC)				0.00	0.00	0.00	3971000.00	3971000.00	3971000.00
									TOTAL(MH)				0.00	0.00	0.00	3971000.00	3971000.00	3971000.00
O23	4515	N	Plan	V		00	800	4515	Other District Schemes	53	FRD-243:Div.	Forest Officer Wildlife Chandoli National Park Karad	0.00	0.00	1329000.00	0.00	1329000.00	1329000.00
								0736				TOTAL(SMH)	0.00	0.00	1329000.00	0.00	1329000.00	1329000.00
									TOTAL(V/C)				0.00	0.00	1329000.00	0.00	1329000.00	1329000.00
									TOTAL(P/N)				0.00	0.00	1329000.00	0.00	1329000.00	1329000.00
									TOTAL(REC)				0.00	0.00	1329000.00	0.00	1329000.00	1329000.00
									TOTAL(MH)				0.00	0.00	1329000.00	0.00	1329000.00	1329000.00
O26	2406	N	Plan	V		01	101	2406	Joint Forest Management	02	FRD-013:C.C. F.	Wild Life, Pune.	0.00	0.00	218080.00	41855155.00	42073235.00	42073235.00
								7412				TOTAL(SMH)	0.00	0.00	218080.00	41855155.00	42073235.00	42073235.00
						01	101	2406	Joint Forest	21	FRD-013:C.C. F.		0.00	0.00	0.00	10518292.00	10518292.00	10518292.00
								7412				TOTAL(SMH)	0.00	0.00	0.00	10518292.00	10518292.00	10518292.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O26	2406	N	Plan	V	01	101	2406	Joint 7412 Forest Managemen t	21		Wild Life, Pune. TOTAL(SMH)	0.00	0.00	0.00	10518292.00	10518292.00	10518292.00
						01	800	2406	Developme 2992 nt in Forest Tourism / Eco- Tourism	02		FRD- 013:C.C. F. Wild Life, Pune. TOTAL(SMH)	0.00	0.00	0.00	71340654.00	71340654.00	71340654.00
						01	800	2406	Developme 2992 nt in Forest Tourism / Eco- Tourism	21		FRD- 013:C.C. F. Wild Life, Pune. TOTAL(SMH)	0.00	0.00	0.00	17835170.00	17835170.00	17835170.00
									TOTAL(V/C)				0.00	0.00	218080.00	141549271.00	141767351.00	141767351.00
									TOTAL(P/N)				0.00	0.00	218080.00	141549271.00	141767351.00	141767351.00
									TOTAL(REC)				0.00	0.00	218080.00	141549271.00	141767351.00	141767351.00
									TOTAL(MH)				0.00	0.00	218080.00	141549271.00	141767351.00	141767351.00
O27	4406	N	Plan	V		01	070	4406	Forest 1122 Roads and Bridges	02		FRD- 013:C.C. F. Wild Life, Pune. TOTAL(SMH)	0.00	4426942.00	3814168.00	9297129.00	17538239.00	17538239.00
						01	070	4406	Forest 1122 Roads and Bridges	21		FRD- 013:C.C. F. Wild Life, Pune. TOTAL(SMH)	0.00	0.00	1625347.00	2759230.00	4384577.00	4384577.00
						01	070	4406	Soil and 3188 Water Conservat ion Works in Forests	02		FRD- 013:C.C. F. Wild Life, Pune. TOTAL(SMH)	0.00	3798593.00	822691.00	33618068.00	38239352.00	38239352.00
						01	070	4406	Soil and 3188 Water Conservat ion Works in Forests	21		FRD- 013:C.C. F. Wild Life, Pune. TOTAL(SMH)	0.00	242511.00	855507.00	8462280.00	9560298.00	9560298.00
									TOTAL(V/C)				0.00	8468046.00	7117713.00	54136707.00	69722466.00	69722466.00
									TOTAL(P/N)				0.00	8468046.00	7117713.00	54136707.00	69722466.00	69722466.00
									TOTAL(REC)				0.00	8468046.00	7117713.00	54136707.00	69722466.00	69722466.00
									TOTAL(MH)				0.00	8468046.00	7117713.00	54136707.00	69722466.00	69722466.00
O28	2406	N	Plan	V		01	101	2406	Works for 7608 protectio n of forest	02		FRD-233:Dy Director Str Kolhapur, At Karad FRD- 243:Div. Forest Officer Wildlife	0.00	0.00	0.00	1852200.00	1852200.00	1852200.00
													0.00	0.00	0.00	2930996.00	2930996.00	2930996.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O28	2406	N	Plan	V	01	101	2406	Works for 02 Chandoli									
								7608	protectio			National	0.00	0.00	0.00	4783196.00	4783196.00	4783196.00
									n of			Park Karad						
									forest			TOTAL(SMH)						
						01	101	2406	Works for 21 FRD-				0.00	0.00	0.00	156000.00	156000.00	156000.00
								7608	protectio			243:Div.						
									n of			Forest						
									forest			Officer						
												Wildlife						
												Chandoli						
												National						
												Park Karad						
												TOTAL(SMH)	0.00	0.00	0.00	156000.00	156000.00	156000.00
						01	101	2406	Works for 27 FRD-233:Dy				0.00	0.00	200000.00	0.00	200000.00	200000.00
								7608	protectio			Director						
									n of			Str						
									forest			Kolhapur,						
												At Karad						
												TOTAL(SMH)	0.00	0.00	200000.00	0.00	200000.00	200000.00
						01	800	2406	Developme 02 FRD-233:Dy				0.00	0.00	0.00	487000.00	487000.00	487000.00
								3086	nt in			Director						
									Forest			Str						
									Tourism/E			Kolhapur,						
									co-			At Karad						
									Tourism			TOTAL(SMH)	0.00	0.00	0.00	487000.00	487000.00	487000.00
						01	800	2406	Developme 21 FRD-				0.00	0.00	0.00	1096000.00	1096000.00	1096000.00
								3086	nt in			243:Div.						
									Forest			Forest						
									Tourism/E			Officer						
									co-			Wildlife						
									Tourism			Chandoli						
												National						
												Park Karad						
												TOTAL(SMH)	0.00	0.00	0.00	1096000.00	1096000.00	1096000.00
						01	800	2406	Developme 27 FRD-233:Dy				0.00	0.00	0.00	215000.00	215000.00	215000.00
								3086	nt in			Director						
									Forest			Str						
									Tourism/E			Kolhapur,						
									co-			At Karad						
									Tourism			FRD-	0.00	0.00	0.00	981000.00	981000.00	981000.00
												243:Div.						
												Forest						
												Officer						
												Wildlife						
												Chandoli						
												National						
												Park Karad						
												TOTAL(SMH)	0.00	0.00	0.00	1196000.00	1196000.00	1196000.00
						02	110	2406	Wildlife 02 FRD-				0.00	0.00	0.00	2257000.00	2257000.00	2257000.00
								7635	and			243:Div.						
									Nature			Forest						
									conservat			Officer						
									ion			Wildlife						
									Scheme			Chandoli						
												National						
												Park Karad						
												TOTAL(SMH)	0.00	0.00	0.00	2257000.00	2257000.00	2257000.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O30	2406	N	Plan	V	01	101	2406	Forest Conservation Works(Scheme)	21	FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad	TOTAL(SMH)	91460.00	0.00	0.00	628540.00	628540.00	720000.00
													258377.00	0.00	124161.00	1327840.00	1452001.00	1710378.00
						01	800	2406	Development in Forest Tourism/ Eco Tourism	02	FRD-234:Divisional Forest Officer Wildlife Kolhapur	TOTAL(SMH)	0.00	0.00	0.00	597066.00	597066.00	597066.00
													0.00	0.00	0.00	610830.00	610830.00	610830.00
													0.00	0.00	0.00	1207896.00	1207896.00	1207896.00
						01	800	2406	Development in Forest Tourism/ Eco Tourism	21	FRD-234:Divisional Forest Officer Wildlife Kolhapur	TOTAL(SMH)	0.00	0.00	0.00	398045.00	398045.00	398045.00
													0.00	0.00	102150.00	305070.00	407220.00	407220.00
													0.00	0.00	102150.00	703115.00	805265.00	805265.00
						02	110	2406	Wild Life Management and Nature Conservation (Scheme)	02	FRD-234:Divisional Forest Officer Wildlife Kolhapur	TOTAL(SMH)	510687.00	0.00	100000.00	2220768.00	2320768.00	2831455.00
													0.00	0.00	1451449.00	348551.00	1800000.00	1800000.00
													510687.00	0.00	1551449.00	2569319.00	4120768.00	4631455.00
						02	110	2406	Wild Life Management and Nature Conservation	21	FRD-234:Divisional Forest Officer Wildlife	TOTAL(SMH)	356997.00	0.00	40225.00	1490413.00	1530638.00	1887635.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O30	2406	N	Plan	V	02	110	2406	Wild Life	21	Kolhapur	B252 Management and Nature Conservation (Scheme)	356997.00	0.00	40225.00	1490413.00	1530638.00	1887635.00
									TOTAL(SMH)				1513625.00	0.00	2287206.00	9006965.00	11294171.00	12807796.00
									TOTAL(V/C)				1513625.00	0.00	2287206.00	9006965.00	11294171.00	12807796.00
									TOTAL(P/N)				1513625.00	0.00	2287206.00	9006965.00	11294171.00	12807796.00
									TOTAL(REC)				1513625.00	0.00	2287206.00	9006965.00	11294171.00	12807796.00
									TOTAL(MH)				1513625.00	0.00	2287206.00	9006965.00	11294171.00	12807796.00
O31	4406	N	Plan	V	01	070	4406	4101	Road and Bridges in Forest (Scheme)	53	FRD-234:Divisional Forest Officer Wildlife Kolhapur		0.00	0.00	0.00	1357234.00	1357234.00	1357234.00
													0.00	0.00	0.00	2442766.00	2442766.00	2442766.00
													0.00	0.00	0.00	3800000.00	3800000.00	3800000.00
													0.00	0.00	0.00	2238177.00	2238177.00	2238177.00
													0.00	0.00	0.00	2238177.00	2238177.00	2238177.00
													0.00	0.00	0.00	1068348.00	1068348.00	1068348.00
													0.00	0.00	0.00	3390840.00	3390840.00	3390840.00
													0.00	0.00	0.00	4459188.00	4459188.00	4459188.00
													0.00	0.00	0.00	954476.00	954476.00	954476.00
													0.00	0.00	0.00	2260581.00	2260581.00	2260581.00

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O31	4406	N	Plan	V	01	101	4406	Afforesta 1256 tion for soil conservat ion	21		Wildlife Chandoli National Park Karad TOTAL(SMH)	0.00	0.00	0.00	3215057.00	3215057.00	3215057.00
									TOTAL(V/C)				0.00	0.00	0.00	13712422.00	13712422.00	13712422.00
									TOTAL(P/N)				0.00	0.00	0.00	13712422.00	13712422.00	13712422.00
									TOTAL(REC)				0.00	0.00	0.00	13712422.00	13712422.00	13712422.00
									TOTAL(MH)				0.00	0.00	0.00	13712422.00	13712422.00	13712422.00
O32	2406	N	Plan	V	01	101	2406	Works for 7662 protectio n of forest	31	FRD-		013:C.C. F. Wild Life, Pune. TOTAL(SMH)	0.00	0.00	0.00	6000000.00	6000000.00	6000000.00
									TOTAL(V/C)				0.00	0.00	0.00	6000000.00	6000000.00	6000000.00
									TOTAL(P/N)				0.00	0.00	0.00	6000000.00	6000000.00	6000000.00
									TOTAL(REC)				0.00	0.00	0.00	6000000.00	6000000.00	6000000.00
									TOTAL(MH)				0.00	0.00	0.00	6000000.00	6000000.00	6000000.00
O33	4406	N	Plan	V	01	070	4406	Developme 3007 nt in Forest Tourism/E co Tourism	21	FRD-		013:C.C. F. Wild Life, Pune. TOTAL(SMH)	0.00	0.00	0.00	21100000.00	21100000.00	21100000.00
									TOTAL(V/C)				0.00	0.00	0.00	21100000.00	21100000.00	21100000.00
									TOTAL(P/N)				0.00	0.00	0.00	21100000.00	21100000.00	21100000.00
									TOTAL(REC)				0.00	0.00	0.00	21100000.00	21100000.00	21100000.00
									TOTAL(MH)				0.00	0.00	0.00	21100000.00	21100000.00	21100000.00
									TOTAL(V/C)				0.00	0.00	0.00	1340000.00	1340000.00	1340000.00
									TOTAL(P/N)				0.00	0.00	0.00	1340000.00	1340000.00	1340000.00
									TOTAL(REC)				0.00	0.00	0.00	1340000.00	1340000.00	1340000.00
									TOTAL(MH)				0.00	0.00	0.00	1340000.00	1340000.00	1340000.00
									TOTAL(V/C)				0.00	0.00	0.00	21068000.00	21068000.00	21068000.00
									TOTAL(P/N)				0.00	0.00	0.00	21068000.00	21068000.00	21068000.00
									TOTAL(REC)				0.00	0.00	0.00	21068000.00	21068000.00	21068000.00
									TOTAL(MH)				0.00	0.00	0.00	21068000.00	21068000.00	21068000.00
									TOTAL(V/C)				0.00	0.00	0.00	2500000.00	2500000.00	2500000.00
									TOTAL(P/N)				0.00	0.00	0.00	2500000.00	2500000.00	2500000.00
									TOTAL(REC)				0.00	0.00	0.00	2500000.00	2500000.00	2500000.00
									TOTAL(MH)				0.00	0.00	0.00	2500000.00	2500000.00	2500000.00
O34	2406	N	Plan	V	01	101	2406	Protectio 5946 n of Forest from Fire	02	FRD-		234:Divisio nal Forest Officer Wildlife Kolhapur FRD- 243:Div. Forest Officer Wildlife Chandoli	0.00	0.00	0.00	6787947.00	6787947.00	6787947.00
									TOTAL(V/C)				0.00	0.00	351788.00	2746405.00	3098193.00	3098193.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O34	2406	N	Plan	V	01	101	2406	Protectio	02	National							
		5946		n of					n of		Park Karad		0.00	0.00	351788.00	9534352.00	9886140.00	9886140.00
				Forest					Forest		TOTAL(SMH)							
				from Fire					from Fire									
						01	101	2406	Protectio	21	FRD-		0.00	0.00	0.00	2216309.00	2216309.00	2216309.00
		5946		n of					n of		234:Divisio							
				Forest					Forest		nal Forest							
				from Fire					from Fire		Officer							
											Wildlife							
											Kolhapur							
											FRD-		0.00	0.00	0.00	1398880.00	1398880.00	1398880.00
											243:Div.							
											Forest							
											Officer							
											Wildlife							
											Chandoli							
											National							
											Park Karad							
											TOTAL(SMH)		0.00	0.00	0.00	3615189.00	3615189.00	3615189.00
						01	800	2406	Developme	02	FRD-		0.00	0.00	0.00	4200000.00	4200000.00	4200000.00
		3353		nt in					nt in		234:Divisio							
				Forest					Forest		nal Forest							
				Tourism/E					Tourism/E		Officer							
				co					co		Wildlife							
				Tourism					Tourism		Kolhapur							
											FRD-		0.00	0.00	0.00	1619960.00	1619960.00	1619960.00
											243:Div.							
											Forest							
											Officer							
											Wildlife							
											Chandoli							
											National							
											Park Karad							
											TOTAL(SMH)		0.00	0.00	0.00	5819960.00	5819960.00	5819960.00
						01	800	2406	Developme	21	FRD-		0.00	0.00	0.00	7109000.00	7109000.00	7109000.00
		3353		nt in					nt in		234:Divisio							
				Forest					Forest		nal Forest							
				Tourism/E					Tourism/E		Officer							
				co					co		Wildlife							
				Tourism					Tourism		Kolhapur							
											FRD-		0.00	0.00	0.00	1419960.00	1419960.00	1419960.00
											243:Div.							
											Forest							
											Officer							
											Wildlife							
											Chandoli							
											National							
											Park Karad							
											TOTAL(SMH)		0.00	0.00	0.00	8528960.00	8528960.00	8528960.00
						02	110	2406	Nature	02	FRD-		0.00	0.00	0.00	784650.00	784650.00	784650.00
		5973		Conservat					ion and		234:Divisio							
				ion and					Wild Life		nal Forest							
				Wild Life					Managemen		Officer							
				t					t		Wildlife							
											Kolhapur							
											FRD-		0.00	0.00	0.00	1039615.00	1039615.00	1039615.00
											243:Div.							
											Forest							
											Officer							



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O34	2406	N	Plan	V	02	110	2406	Nature	02	Wildlife							
								5973	Conservat ion and Wild Life Managemen t		Chandoli National Park Karad TOTAL(SMH)		0.00	0.00	1039615.00	784650.00	1824265.00	1824265.00
						02	110	2406	Nature	21	FRD-		0.00	0.00	0.00	743696.00	743696.00	743696.00
								5973	Conservat ion and Wild Life Managemen t		234:Divisio nal Forest Officer Wildlife Kolhapur TOTAL(SMH)		0.00	0.00	0.00	743696.00	743696.00	743696.00
									TOTAL(V/C)				0.00	0.00	1391403.00	29026807.00	30418210.00	30418210.00
									TOTAL(P/N)				0.00	0.00	1391403.00	29026807.00	30418210.00	30418210.00
									TOTAL(REC)				0.00	0.00	1391403.00	29026807.00	30418210.00	30418210.00
									TOTAL(MH)				0.00	0.00	1391403.00	29026807.00	30418210.00	30418210.00
O35	4406	N	Plan	V	01	070	4406	Forests	53	FRD-			293331.00	0.00	0.00	9639782.00	9639782.00	9933113.00
								3348	Buildings		234:Divisio nal Forest Officer Wildlife Kolhapur FRD-		0.00	0.00	0.00	483400.00	483400.00	483400.00
											243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)		293331.00	0.00	0.00	10123182.00	10123182.00	10416513.00
						01	070	4406	Roads and	53	FRD-		84582.00	0.00	0.00	699331.00	699331.00	783913.00
								3357	Bridges in Forest		234:Divisio nal Forest Officer Wildlife Kolhapur TOTAL(SMH)		84582.00	0.00	0.00	699331.00	699331.00	783913.00
						01	101	4406	Afforesta	02	FRD-		0.00	0.00	0.00	1099872.00	1099872.00	1099872.00
								1354	tion for Soil Conservat ion		234:Divisio nal Forest Officer Wildlife Kolhapur TOTAL(SMH)		0.00	0.00	0.00	1099872.00	1099872.00	1099872.00
						01	101	4406	Afforesta	21	FRD-		0.00	0.00	0.00	946222.00	946222.00	946222.00
								1354	tion for Soil Conservat ion		234:Divisio nal Forest Officer Wildlife Kolhapur TOTAL(SMH)		0.00	0.00	0.00	946222.00	946222.00	946222.00
									TOTAL(V/C)				377913.00	0.00	0.00	12868607.00	12868607.00	13246520.00
									TOTAL(P/N)				377913.00	0.00	0.00	12868607.00	12868607.00	13246520.00
									TOTAL(REC)				377913.00	0.00	0.00	12868607.00	12868607.00	13246520.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O35	4406							TOTAL(MH)				377913.00	0.00	0.00	12868607.00	12868607.00	13246520.00
	O42	2406	N	Plan	V	01	101	2406		50	FRD-		0.00	0.00	1399092.00	6601376.00	8000468.00	8000468.00
								6102	Protectio n of Forest from Fire		013:C.C. F. Wild Life, Pune.	TOTAL(SMH)	0.00	0.00	1399092.00	6601376.00	8000468.00	8000468.00
									TOTAL(V/C)				0.00	0.00	1399092.00	6601376.00	8000468.00	8000468.00
									TOTAL(P/N)				0.00	0.00	1399092.00	6601376.00	8000468.00	8000468.00
									TOTAL(REC)				0.00	0.00	1399092.00	6601376.00	8000468.00	8000468.00
									TOTAL(MH)				0.00	0.00	1399092.00	6601376.00	8000468.00	8000468.00
O43	4406	N	Plan	V	01	070	4406	Soil and	02	FRD-			14512590.00	709373.00	0.00	21122221.00	21831594.00	36344184.00
								3221	Water Conservat ion Works in the Forests		013:C.C. F. Wild Life, Pune.	TOTAL(SMH)	14512590.00	709373.00	0.00	21122221.00	21831594.00	36344184.00
									01	070	4406	Soil and	21	FRD-				
								3221	Water Conservat ion Works in the Forests		013:C.C. F. Wild Life, Pune.	TOTAL(SMH)	6448996.00	176843.00	91547.00	13664484.00	13932874.00	20381870.00
									01	800	4406	Developme nt of Forest Tourism/E co- Tourism	53	FRD-				
								3437			013:C.C. F. Wild Life, Pune.	TOTAL(SMH)	13956779.00	0.00	0.00	0.00	0.00	13956779.00
												TOTAL(SMH)	13956779.00	0.00	0.00	0.00	0.00	13956779.00
												TOTAL(V/C)	34918365.00	886216.00	91547.00	34786705.00	35764468.00	70682833.00
												TOTAL(P/N)	34918365.00	886216.00	91547.00	34786705.00	35764468.00	70682833.00
												TOTAL(REC)	34918365.00	886216.00	91547.00	34786705.00	35764468.00	70682833.00
												TOTAL(MH)	34918365.00	886216.00	91547.00	34786705.00	35764468.00	70682833.00
O85	4406	N	Plan	V	01	070	4406	Building	53	FRD-014:Dy.			0.00	0.00	0.00	2954999.00	2954999.00	2954999.00
								3787	in Forest		C. F Wild Life,Thane.	TOTAL(SMH)	0.00	0.00	0.00	2954999.00	2954999.00	2954999.00
									01	101	4406	Soil and	02	FRD-246:Dy				
								3778	Water Conservat ion Works in Forest		Yeur, Sanjay Gandhi National Park, Borivali	TOTAL(SMH)	4906000.00	1341000.00	3274000.00	6530000.00	11145000.00	16051000.00
									01	101	4406	Soil and	53	FRD-246:Dy				
								3778	Water Conservat ion Works in Forest		Yeur, Sanjay Gandhi National Park, Borivali	TOTAL(SMH)	10287000.00	2815000.00	8412600.00	17630759.00	28858359.00	39145359.00
									01	800	4406	Forest	02	FRD-246:Dy				
												TOTAL(SMH)	0.00	0.00	0.00	4500000.00	4500000.00	4500000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O85	4406	N	Plan	V	01	800	4406	Forest 3802 Tourism/ Eco Tourism	02	Dir	(North) Yeur, Sanjay Gandhi National Park, Borivali TOTAL(SMH)	0.00	0.00	0.00	4500000.00	4500000.00	4500000.00
						01	800	4406	Forest 3802 Tourism/ Eco Tourism	53	FRD-246:Dy	Dir (North) Yeur, Sanjay Gandhi National Park, Borivali TOTAL(SMH)	0.00	0.00	0.00	5500000.00	5500000.00	5500000.00
TOTAL(V/C)													15193000.00	4156000.00	11686600.00	37115758.00	52958358.00	68151358.00
TOTAL(P/N)													15193000.00	4156000.00	11686600.00	37115758.00	52958358.00	68151358.00
TOTAL(REC)													15193000.00	4156000.00	11686600.00	37115758.00	52958358.00	68151358.00
TOTAL(MH)													15193000.00	4156000.00	11686600.00	37115758.00	52958358.00	68151358.00
T09	2225	N	Plan	V	02	796	2225	District E113 Pune	02	FRD-	013:C.C. F. Wild Life, Pune. TOTAL(SMH)	0.00	0.00	0.00	10273091.00	10273091.00	10273091.00	
						02	796	2225	District E113 Pune	21	FRD-	013:C.C. F. Wild Life, Pune. TOTAL(SMH)	0.00	0.00	0.00	2566000.00	2566000.00	2566000.00
						02	796	2225	District E409 Palghar	02	FRD-246:Dy	Dir (North) Yeur, Sanjay Gandhi National Park, Borivali TOTAL(SMH)	0.00	0.00	0.00	4688077.00	4688077.00	4688077.00
TOTAL(V/C)													0.00	0.00	0.00	17527168.00	17527168.00	17527168.00
TOTAL(P/N)													0.00	0.00	0.00	17527168.00	17527168.00	17527168.00
TOTAL(REC)													0.00	0.00	0.00	17527168.00	17527168.00	17527168.00
TOTAL(MH)													0.00	0.00	0.00	17527168.00	17527168.00	17527168.00
T10	4225	N	Plan	V	02	796	4225	District 1261 Pune	53	FRD-	013:C.C. F. Wild Life, Pune. TOTAL(SMH)	3829297.00	1995817.00	0.00	22884231.00	24880048.00	28709345.00	
						02	796	4225	District 1557 Palghar	02	FRD-014:Dy.	C. F Wild Life,Thane. FRD-246:Dy Dir (North) Yeur, Sanjay	0.00	0.00	0.00	9650791.00	9650791.00	9650791.00
													0.00	0.00	0.00	2275912.00	2275912.00	2275912.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER

Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	T10	4225	N	Plan	V	02	796	4225	District 1557 Palghar	02	Gandhi National Park, Borivali	TOTAL(SMH)	0.00	0.00	0.00	11926703.00	11926703.00	11926703.00
TOTAL(V/C)													3829297.00	1995817.00	0.00	34810934.00	36806751.00	40636048.00
TOTAL(P/N)													3829297.00	1995817.00	0.00	34810934.00	36806751.00	40636048.00
TOTAL(REC)													3829297.00	1995817.00	0.00	34810934.00	36806751.00	40636048.00
TOTAL(MH)													3829297.00	1995817.00	0.00	34810934.00	36806751.00	40636048.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat	06	FRD-002:Dy. C. F		7804.00	0.00	24380.00	16747.00	41127.00	48931.00
								0042	ors		Gadchiroli. FRD-023:Dy. C. F		0.00	0.00	0.00	16000.00	16000.00	16000.00
											Bhamragarh FRD-026:C.C.F. (Territotial)		20689.00	27940.00	0.00	28760.00	56700.00	77389.00
											Gadchiroli TOTAL(SMH)		28493.00	27940.00	24380.00	61507.00	113827.00	142320.00
						01	001	2406	Territori al Conservat	13	FRD-002:Dy. C. F		0.00	0.00	0.00	500000.00	500000.00	500000.00
								0042	ors		Gadchiroli. FRD-003:Dy. C. F		0.00	0.00	0.00	97842.00	97842.00	97842.00
											Wadsa. FRD-023:Dy. C. F		0.00	0.00	0.00	151640.00	151640.00	151640.00
											Bhamragarh FRD-026:C.C.F. (Territotial)		475498.00	0.00	0.00	455217.00	455217.00	930715.00
											Gadchiroli TOTAL(SMH)		475498.00	0.00	0.00	1204699.00	1204699.00	1680197.00
						01	001	2406	Territori al Conservat	24	FRD-002:Dy. C. F		0.00	0.00	0.00	25300.00	25300.00	25300.00
								0042	ors		Gadchiroli. TOTAL(SMH)		0.00	0.00	0.00	25300.00	25300.00	25300.00
						01	070	2406	Repairs of Roads and Bridges	24	FRD-002:Dy. C. F		0.00	0.00	10000.00	0.00	10000.00	10000.00
								0078			Gadchiroli. FRD-003:Dy. C. F		0.00	0.00	0.00	10000.00	10000.00	10000.00
											Wadsa. FRD-021:Dy. C. F		0.00	0.00	10000.00	0.00	10000.00	10000.00
											Sironcha. FRD-022:Dy. C. F		20000.00	0.00	0.00	24400.00	24400.00	44400.00
											Allapalli. FRD-023:Dy. C. F		0.00	0.00	0.00	8960.00	8960.00	8960.00
											Bhamragarh FRD-026:C.C.F. (Territotial)		10240.00	0.00	0.00	0.00	0.00	10240.00
											Gadchiroli TOTAL(SMH)		30240.00	0.00	20000.00	43360.00	63360.00	93600.00
						01	070	2406	Repairs of Roads and Bridges	27	FRD-002:Dy. C. F		907430.00	0.00	0.00	873000.00	873000.00	1780430.00
								0078			Gadchiroli. FRD-003:Dy. C. F		0.00	0.00	0.00	1192570.00	1192570.00	1192570.00
											Wadsa. TOTAL(SMH)		907430.00	0.00	0.00	2065570.00	2065570.00	2973000.00
						01	070	2406	Repairs to Buildings	27	FRD-002:Dy. C. F		0.00	0.00	535389.00	54441.00	589830.00	589830.00
								0087			Gadchiroli.							

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	070	2406	Repairs to Buildings	27	FRD-003:Dy.	C. F Wadsa.	0.00	0.00	353436.00	56734.00	410170.00	410170.00
								0087			TOTAL(SMH)		0.00	0.00	888825.00	111175.00	1000000.00	1000000.00
						01	101	2406	Administr	06	FRD-002:Dy.	C. F	0.00	0.00	25680.00	0.00	25680.00	25680.00
								0096	ation and Protectio		n	Gadchiroli.	0.00	0.00	0.00	26800.00	26800.00	26800.00
											Sironcha.	0.00	0.00	6800.00	20000.00	26800.00	26800.00	26800.00
											FRD-022:Dy.	67140.00	5000.00	0.00	6800.00	11800.00	78940.00	78940.00
											C. F							
											Allapalli.							
											FRD-023:Dy.	0.00	0.00	0.00	6840.00	6840.00	6840.00	6840.00
											C. F							
											Bhamragarh							
											FRD-024:Dy.	180800.00	147910.00	32890.00	0.00	180800.00	361600.00	361600.00
											C. F. ( T & M) ,							
											Ballarshah							
											TOTAL(SMH)	247940.00	152910.00	65370.00	60440.00	278720.00	526660.00	526660.00
						01	101	2406	Administr	13	FRD-002:Dy.	C. F	138503.00	100420.00	1077.00	13500.00	114997.00	253500.00
								0096	ation and Protectio		n	Gadchiroli.						
											FRD-003:Dy.	10000.00	225000.00	75000.00	400640.00	700640.00	710640.00	710640.00
											C. F Wadsa.							
											FRD-021:Dy.	103596.00	860.00	13540.00	400504.00	414904.00	518500.00	518500.00
											C. F							
											Sironcha.							
											FRD-022:Dy.	147566.00	46434.00	0.00	100155.00	146589.00	294155.00	294155.00
											C. F							
											Allapalli.							
											FRD-023:Dy.	45727.00	0.00	17993.00	181682.00	199675.00	245402.00	245402.00
											C. F							
											Bhamragarh							
											FRD-024:Dy.	166099.00	0.00	163655.00	0.00	163655.00	329754.00	329754.00
											C. F. ( T & M) ,							
											Ballarshah							
											FRD-	0.00	20000.00	0.00	0.00	20000.00	20000.00	20000.00
											026:C.C.F.							
											(Territotia							
											l)							
											Gadchiroli							
											TOTAL(SMH)	611491.00	392714.00	271265.00	1096481.00	1760460.00	2371951.00	2371951.00
						01	101	2406	Administr	17	FRD-002:Dy.	C. F	0.00	0.00	10000.00	0.00	10000.00	10000.00
								0096	ation and Protectio		n	Gadchiroli.						
											FRD-003:Dy.	0.00	0.00	0.00	10000.00	10000.00	10000.00	10000.00
											C. F Wadsa.							
											FRD-021:Dy.	0.00	0.00	10000.00	0.00	10000.00	10000.00	10000.00
											C. F							
											Sironcha.							
											FRD-022:Dy.	0.00	0.00	0.00	10000.00	10000.00	10000.00	10000.00
											C. F							
											Allapalli.							
											FRD-023:Dy.	0.00	0.00	0.00	5000.00	5000.00	5000.00	5000.00
											C. F							
											Bhamragarh							

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	101	2406	Administ ration and Protectio n	17	TOTAL(SMH)		0.00	0.00	20000.00	25000.00	45000.00	45000.00
						01	101	2406	Administ ration and Protectio n	26	FRD-002:Dy. C. F Gadchiroli. TOTAL(SMH)		0.00	0.00	19047.00	0.00	19047.00	19047.00
						01	101	2406	Administ ration and Protectio n	27	FRD-002:Dy. C. F Gadchiroli. TOTAL(SMH)		0.00	0.00	0.00	6800.00	6800.00	6800.00
						01	101	2406	Administ ration and Protectio n	27	FRD-002:Dy. C. F Gadchiroli. TOTAL(SMH)		0.00	0.00	0.00	6800.00	6800.00	6800.00
						01	101	2406	Survey Settlemen t and Demarcati on of Forests	02	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh TOTAL(SMH)		0.00	0.00	0.00	729100.00	729100.00	729100.00
													0.00	0.00	1052194.00	6835306.00	7887500.00	7887500.00
													0.00	0.00	0.00	869000.00	869000.00	869000.00
													0.00	0.00	0.00	1212570.00	1212570.00	1212570.00
													0.00	0.00	1052194.00	9645976.00	10698170.00	10698170.00
						01	101	2406	Natural Regenerat ion	02	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)		422217.00	0.00	0.00	1608317.00	1608317.00	2030534.00
													0.00	0.00	0.00	3387740.00	3387740.00	3387740.00
													0.00	0.00	942356.00	2213970.00	3156326.00	3156326.00
													0.00	0.00	0.00	4981320.00	4981320.00	4981320.00
													422217.00	0.00	942356.00	12191347.00	13133703.00	13555920.00
						01	101	2406	Artificia l Regenerat ion	02	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)		0.00	0.00	0.00	4297000.00	4297000.00	4297000.00
													2067287.00	291154.00	4578.00	8838473.00	9134205.00	11201492.00
													75412.00	0.00	0.00	2332796.00	2332796.00	2408208.00
													1793854.00	754154.00	200336.00	1536656.00	2491146.00	4285000.00
													3936553.00	1045308.00	204914.00	17004925.00	18255147.00	22191700.00
						01	101	2406	Artificia l Regenerat ion	24	FRD-022:Dy. C. F Allapalli. TOTAL(SMH)		0.00	0.00	0.00	10000.00	10000.00	10000.00
													0.00	0.00	0.00	10000.00	10000.00	10000.00
						01	101	2406	Fire and Forest Protectio n	02	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa.		4538922.00	0.00	0.00	1372678.00	1372678.00	5911600.00
													1269796.00	0.00	0.00	1242000.00	1242000.00	2511796.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	02	FRD-021:Dy. C. F Sironcha.	FRD-022:Dy. C. F Allapalli.	7009853.00	0.00	0.00	1240996.00	1240996.00	8250849.00
												FRD-023:Dy. C. F Bhamragarh	6299562.00	0.00	0.00	1241438.00	1241438.00	7541000.00
												TOTAL(SMH)	19118133.00	250779.00	0.00	7116505.00	7367284.00	26485417.00
						01	101	2406	Fire and Forest Protection	06	FRD-002:Dy. C. F Gadchiroli.	TOTAL(SMH)	0.00	0.00	0.00	5000.00	5000.00	5000.00
												TOTAL(SMH)	0.00	0.00	0.00	5000.00	5000.00	5000.00
						01	101	2406	Fire and Forest Protection	13	FRD-002:Dy. C. F Gadchiroli.	FRD-003:Dy. C. F Wadsa.	214960.00	0.00	20340.00	151160.00	171500.00	386460.00
												FRD-021:Dy. C. F Sironcha.	216880.00	0.00	14000.00	130932.00	144932.00	361812.00
												FRD-022:Dy. C. F Allapalli.	28208.00	0.00	72306.00	100132.00	172438.00	200646.00
												FRD-023:Dy. C. F Bhamragarh	139938.00	1821.00	0.00	224741.00	226562.00	366500.00
												FRD-024:Dy. C. F. ( T & M) ,	151497.00	104000.00	4102.00	166898.00	275000.00	426497.00
												Ballarshah	190556.00	332.00	514650.00	0.00	514982.00	705538.00
												FRD-026:C.C.F. (Territotial)	76165.00	198443.00	0.00	0.00	198443.00	274608.00
												Gadchiroli	1018204.00	304596.00	625398.00	773863.00	1703857.00	2722061.00
						01	101	2406	Fire and Forest Protection	24	FRD-003:Dy. C. F Wadsa.	FRD-023:Dy. C. F Bhamragarh	0.00	0.00	0.00	7000.00	7000.00	7000.00
												TOTAL(SMH)	0.00	0.00	0.00	7400.00	7400.00	7400.00
												TOTAL(SMH)	0.00	0.00	0.00	14400.00	14400.00	14400.00
						01	101	2406	Fire and Forest Protection	50	FRD-002:Dy. C. F Gadchiroli.	FRD-003:Dy. C. F Wadsa.	0.00	0.00	0.00	9500.00	9500.00	9500.00
												FRD-021:Dy. C. F Sironcha.	0.00	0.00	0.00	10000.00	10000.00	10000.00
												TOTAL(SMH)	0.00	0.00	0.00	17200.00	17200.00	17200.00
												TOTAL(SMH)	0.00	0.00	0.00	36700.00	36700.00	36700.00
						01	102	2406	Afforesat ion and Soil Moisture conservat ion	17	FRD-021:Dy. C. F Sironcha.	TOTAL(SMH)	0.00	0.00	0.00	3600.00	3600.00	3600.00
												TOTAL(SMH)	0.00	0.00	0.00	3600.00	3600.00	3600.00



RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	102	2406	Forest 0256	02	FRD-002:Dy.	C. F Gadchiroli.	148000.00	0.00	0.00	0.00	0.00	148000.00
												FRD-022:Dy.	1815834.00	12020.00	0.00	365146.00	377166.00	2193000.00
												C. F Allapalli.						
												TOTAL(SMH)	1963834.00	12020.00	0.00	365146.00	377166.00	2341000.00
						01	102	2406	Forest 0256	06	FRD-002:Dy.	C. F Gadchiroli.	14930.00	0.00	0.00	1057.00	1057.00	15987.00
												FRD-003:Dy.	0.00	0.00	0.00	12000.00	12000.00	12000.00
												C. F Wadsa.						
												FRD-021:Dy.	0.00	0.00	0.00	11750.00	11750.00	11750.00
												C. F Sironcha.						
												FRD-022:Dy.	0.00	0.00	0.00	21960.00	21960.00	21960.00
												C. F Allapalli.						
												TOTAL(SMH)	14930.00	0.00	0.00	46767.00	46767.00	61697.00
						01	102	2406	Plantatio 0274 n of quick growing species	13	FRD-002:Dy.	C. F Gadchiroli.	1050.00	0.00	0.00	0.00	0.00	1050.00
												TOTAL(SMH)	1050.00	0.00	0.00	0.00	0.00	1050.00
						01	105	2406	Exploitat 0452 ion by Governmen t Agency(Te ndu)	06	FRD-022:Dy.	C. F Allapalli.	0.00	0.00	0.00	37500.00	37500.00	37500.00
												TOTAL(SMH)	0.00	0.00	0.00	37500.00	37500.00	37500.00
						01	105	2406	Exploitat 0452 ion by Governmen t Agency(Te ndu)	13	FRD-002:Dy.	C. F Gadchiroli.	103400.00	38595.00	2005.00	55520.00	96120.00	199520.00
												FRD-003:Dy.	60880.00	40000.00	0.00	6120.00	46120.00	107000.00
												C. F Wadsa.						
												FRD-021:Dy.	73180.00	1500.00	5725.00	50595.00	57820.00	131000.00
												C. F Sironcha.						
												FRD-022:Dy.	458130.00	35720.00	12960.00	6510.00	55190.00	513320.00
												C. F Allapalli.						
												FRD-023:Dy.	100000.00	0.00	28578.00	17422.00	46000.00	146000.00
												C. F Bhamragarh						
												FRD-026:C.C.F. (Territotial)	12500.00	0.00	0.00	0.00	0.00	12500.00
												Gadchiroli						
												TOTAL(SMH)	808090.00	115815.00	49268.00	136167.00	301250.00	1109340.00
						01	105	2406	Exploitat 0452 ion by Governmen t Agency(Te ndu)	17	FRD-022:Dy.	C. F Allapalli.	0.00	0.00	0.00	10000.00	10000.00	10000.00
												TOTAL(SMH)	0.00	0.00	0.00	10000.00	10000.00	10000.00
						01	105	2406	Exploitat 0452 ion by Governmen t	24	FRD-002:Dy.	C. F Gadchiroli.	0.00	0.00	4500.00	0.00	4500.00	4500.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER

Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	105	2406	Exploitat ion by Governmen t Agency(Te ndu)	24	FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh	TOTAL(SMH)	0.00	0.00	0.00	4500.00	4500.00	4500.00
													0.00	0.00	2500.00	0.00	2500.00	2500.00
													0.00	0.00	0.00	2460.00	2460.00	2460.00
													0.00	0.00	0.00	4500.00	4500.00	4500.00
													0.00	0.00	7000.00	11460.00	18460.00	18460.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	02	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh	TOTAL(SMH)	3771320.00	0.00	0.00	603680.00	603680.00	4375000.00
													5623433.00	0.00	0.00	7567.00	7567.00	5631000.00
													989973.00	0.00	0.00	15076084.00	15076084.00	16066057.00
													38177306.00	7399942.00	506951.00	34086402.00	41993295.00	80170601.00
													681114.00	0.00	0.00	4389362.00	4389362.00	5070476.00
													29520971.00	54465.00	9838662.00	10185902.00	20079029.00	49600000.00
													78764117.00	7454407.00	10345613.00	64348997.00	82149017.00	160913134.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	06	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh	TOTAL(SMH)	0.00	0.00	0.00	83800.00	83800.00	83800.00
													0.00	0.00	0.00	103400.00	103400.00	103400.00
													40746.00	0.00	4800.00	80254.00	85054.00	125800.00
													0.00	0.00	0.00	70000.00	70000.00	70000.00
													0.00	0.00	0.00	72900.00	72900.00	72900.00
													40746.00	0.00	4800.00	410354.00	415154.00	455900.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	13	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-024:Dy. C. F ( T & M) , Ballarshah	TOTAL(SMH)	184630.00	0.00	1918.00	0.00	1918.00	186548.00
													170000.00	0.00	0.00	0.00	0.00	170000.00
													170182.00	0.00	-204.00	4112.00	3908.00	174090.00
													0.00	0.00	82258.00	1783342.00	1865600.00	1865600.00
													524812.00	0.00	83972.00	1787454.00	1871426.00	2396238.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F03	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	14	FRD-024:Dy.	C. F. ( T & M) , Ballarshah TOTAL(SMH)	0.00	0.00	0.00	2408000.00	2408000.00	2408000.00	
						01	105	2406	Exploitation by Government Agency(Timber)	17	FRD-002:Dy.	C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-023:Dy. C. F Bhamragarh TOTAL(SMH)	0.00	0.00	3000.00	0.00	3000.00	3000.00	3000.00
													0.00	0.00	0.00	3000.00	3000.00	3000.00	
													0.00	0.00	3000.00	0.00	3000.00	3000.00	
													0.00	0.00	0.00	3000.00	3000.00	3000.00	
													0.00	0.00	6000.00	6000.00	12000.00	12000.00	
						01	105	2406	Exploitation by Government Agency(Timber)	21	FRD-024:Dy.	C. F. ( T & M) , Ballarshah TOTAL(SMH)	99953.00	0.00	35690.00	7860.00	43550.00	143503.00	
													99953.00	0.00	35690.00	7860.00	43550.00	143503.00	
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-002:Dy.	C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh FRD-024:Dy. C. F ( T & M) , Ballarshah FRD-026:C.C.F. (Territorial) Gadchiroli TOTAL(SMH)	29706.00	40294.00	26491.00	49993.00	116778.00	146484.00	
													70000.00	0.00	0.00	76516.00	76516.00	146516.00	
													69757.00	0.00	26000.00	50834.00	76834.00	146591.00	
													10000.00	30000.00	0.00	86516.00	116516.00	126516.00	
													29000.00	0.00	40000.00	82166.00	122166.00	151166.00	
													0.00	0.00	0.00	300000.00	300000.00	300000.00	
													220760.00	0.00	0.00	50000.00	50000.00	270760.00	
													429223.00	70294.00	92491.00	696025.00	858810.00	1288033.00	
						01	105	2406	Exploitation by Government Agency(Timber)	26	FRD-002:Dy.	C. F Gadchiroli. TOTAL(SMH)	37160.00	0.00	0.00	0.00	0.00	37160.00	
													37160.00	0.00	0.00	0.00	0.00	37160.00	
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-002:Dy.	C. F Gadchiroli. FRD-003:Dy. C. F Wadsa.	0.00	0.00	10400.00	29585.00	39985.00	39985.00	
													0.00	0.00	0.00	40000.00	40000.00	40000.00	

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh FRD-024:Dy. C. F. ( T & M) , Ballarshah FRD-026:C.C.F. (Territorial) Gadchiroli TOTAL(SMH)		0.00	0.00	20000.00	20000.00	40000.00	40000.00
													0.00	0.00	0.00	40000.00	40000.00	40000.00
													0.00	0.00	0.00	40000.00	40000.00	40000.00
													0.00	0.00	0.00	100000.00	100000.00	100000.00
													93000.00	0.00	0.00	0.00	0.00	93000.00
													93000.00	0.00	30400.00	269585.00	299985.00	392985.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	02	FRD-003:Dy. C. F Wadsa. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)		8737.00	0.00	0.00	0.00	0.00	8737.00
													14531430.00	677087.00	307596.00	1812441.00	2797124.00	17328554.00
													14540167.00	677087.00	307596.00	1812441.00	2797124.00	17337291.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	14	FRD-024:Dy. C. F. ( T & M) , Ballarshah TOTAL(SMH)		0.00	0.00	0.00	30000.00	30000.00	30000.00
													0.00	0.00	0.00	30000.00	30000.00	30000.00
						01	105	2406	Maintenance of Depots	06	FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh FRD-024:Dy. C. F. ( T & M) , Ballarshah TOTAL(SMH)		10026.00	0.00	0.00	0.00	0.00	10026.00
													40000.00	0.00	0.00	0.00	0.00	40000.00
													19000.00	0.00	0.00	0.00	0.00	19000.00
													397690.00	33380.00	435820.00	310000.00	779200.00	1176890.00
													466716.00	33380.00	435820.00	310000.00	779200.00	1245916.00
						01	105	2406	Maintenance of Depots	13	FRD-022:Dy. C. F Allapalli. FRD-024:Dy. C. F. ( T & M) , Ballarshah TOTAL(SMH)		0.00	0.00	0.00	418403.00	418403.00	418403.00
													1202961.00	290297.00	700251.00	305710.00	1296258.00	2499219.00
													1202961.00	290297.00	700251.00	724113.00	1714661.00	2917622.00
						01	105	2406	Maintenance of Depots	14	FRD-024:Dy. C. F. ( T & M) , Ballarshah TOTAL(SMH)		0.00	0.00	0.00	30000.00	30000.00	30000.00
													0.00	0.00	0.00	30000.00	30000.00	30000.00
						01	105	2406	Processing	06	FRD-022:Dy.		0.00	84000.00	0.00	12000.00	96000.00	96000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER

Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	105	2406	Processin	06	C. F	Allapalli.	0.00	0.00	0.00	90000.00	90000.00	90000.00
								0541	g Units			FRD-024:Dy.						
									and			Allapalli						
									Allapalli			C. F. ( T &						
									Saw Mills			M) ,						
												Ballarshah						
												TOTAL(SMH)	0.00	84000.00	0.00	102000.00	186000.00	186000.00
						01	105	2406	Processin	13	FRD-022:Dy.		26308.00	3092.00	0.00	21000.00	24092.00	50400.00
								0541	g Units			C. F						
									and			Allapalli.						
									Allapalli			FRD-024:Dy.	29400.00	0.00	29400.00	8400.00	37800.00	67200.00
									Saw Mills			C. F. ( T &						
												M) ,						
												Ballarshah						
												TOTAL(SMH)	55708.00	3092.00	29400.00	29400.00	61892.00	117600.00
						01	105	2406	Processin	14	FRD-024:Dy.		0.00	0.00	0.00	23941.00	23941.00	23941.00
								0541	g Units			C. F. ( T &						
									and			M) ,						
									Allapalli			Ballarshah						
									Saw Mills			TOTAL(SMH)	0.00	0.00	0.00	23941.00	23941.00	23941.00
						01	105	2406	Exploitat	13	FRD-002:Dy.		7700.00	0.00	11377.00	173.00	11550.00	19250.00
								0561	ion by			C. F						
									Consumers			Gadchiroli.						
									and			TOTAL(SMH)	7700.00	0.00	11377.00	173.00	11550.00	19250.00
									Purchaser									
									s									
									Supervisi									
									on									
						01	105	2406	Marking	02	FRD-002:Dy.		2797498.00	0.00	0.00	401502.00	401502.00	3199000.00
								0579	of Coups			C. F						
												Gadchiroli.						
												FRD-003:Dy.	0.00	0.00	0.00	400000.00	400000.00	400000.00
												C. F Wadsa.						
												FRD-021:Dy.	9777880.00	0.00	0.00	267649.00	267649.00	10045529.00
												C. F						
												Sironcha.						
												FRD-022:Dy.	0.00	0.00	0.00	200000.00	200000.00	200000.00
												C. F						
												Allapalli.						
												FRD-023:Dy.	0.00	0.00	0.00	400000.00	400000.00	400000.00
												C. F						
												Bhamragarh						
												TOTAL(SMH)	12575378.00	0.00	0.00	1669151.00	1669151.00	14244529.00
						01	105	2406	Marking	21	FRD-002:Dy.		84000.00	0.00	0.00	0.00	0.00	84000.00
								0579	of Coups			C. F						
												Gadchiroli.						
												FRD-021:Dy.	0.00	0.00	204.00	617.00	821.00	821.00
												C. F						
												Sironcha.						
												TOTAL(SMH)	84000.00	0.00	204.00	617.00	821.00	84821.00
						01	800	2406	Forests	06	FRD-002:Dy.		65267.00	49485.00	0.00	6000.00	55485.00	120752.00
								0659	Parks			C. F						
												Gadchiroli.						
												FRD-003:Dy.	78610.00	50987.00	0.00	5403.00	56390.00	135000.00
												C. F Wadsa.						
												FRD-021:Dy.	20000.00	0.00	0.00	0.00	0.00	20000.00
												C. F						
												Sironcha.						

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	800	2406	Forests 0659 Parks	06	FRD-023:Dy. C. F Bhamragarh TOTAL(SMH)		19777.00	0.00	48620.00	13606.00	62226.00	82003.00
													183654.00	100472.00	48620.00	25009.00	174101.00	357755.00
						01	800	2406	Forests 0659 Parks	13	FRD-021:Dy. C. F Sironcha. TOTAL(SMH)		99385.00	0.00	0.00	0.00	0.00	99385.00
													99385.00	0.00	0.00	0.00	0.00	99385.00
						01	800	2406	Forests 0659 Parks	19	FRD-021:Dy. C. F Sironcha. TOTAL(SMH)		0.00	0.00	0.00	300000.00	300000.00	300000.00
													0.00	0.00	0.00	300000.00	300000.00	300000.00
						01	800	2406	Forests 0659 Parks	24	FRD-022:Dy. C. F Allapalli. TOTAL(SMH)		0.00	0.00	0.00	17140.00	17140.00	17140.00
													0.00	0.00	0.00	17140.00	17140.00	17140.00
						01	800	2406	Forests 0659 Parks	50	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. TOTAL(SMH)		0.00	0.00	0.00	18000.00	18000.00	18000.00
													0.00	0.00	0.00	18000.00	18000.00	18000.00
													0.00	0.00	0.00	17000.00	17000.00	17000.00
													0.00	0.00	0.00	53000.00	53000.00	53000.00
						01	800	2406	Forest 0677 Labour Welfare	06	FRD-003:Dy. C. F Wadsa. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh TOTAL(SMH)		13740.00	0.00	0.00	0.00	0.00	13740.00
													0.00	14000.00	0.00	15000.00	29000.00	29000.00
													0.00	0.00	0.00	2000.00	2000.00	2000.00
													13740.00	14000.00	0.00	17000.00	31000.00	44740.00
						01	800	2406	Forest 0677 Labour Welfare	13	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-022:Dy. C. F Allapalli. FRD- 026:C.C.F. (Territotia l) Gadchiroli TOTAL(SMH)		21968.00	272.00	0.00	1000.00	1272.00	23240.00
													0.00	0.00	0.00	1000.00	1000.00	1000.00
													21760.00	0.00	0.00	31640.00	31640.00	53400.00
													0.00	40295.00	0.00	0.00	40295.00	40295.00
													43728.00	40567.00	0.00	33640.00	74207.00	117935.00
						02	110	2406	Nature 0766 Conservat ion and Preservat ion of Wild Life	02	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. TOTAL(SMH)		592322.00	0.00	0.00	24985.00	24985.00	617307.00
													889999.00	1997483.00	0.00	2035311.00	4032794.00	4922793.00
													1482321.00	1997483.00	0.00	2060296.00	4057779.00	5540100.00
						02	110	2406	Nature 0766 Conservat ion and	13	FRD-002:Dy. C. F Gadchiroli.		100000.00	58810.00	0.00	0.00	58810.00	158810.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	13	FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh	TOTAL(SMH)	0.00	102085.00	53480.00	3435.00	159000.00	159000.00
													113143.00	23000.00	1000.00	107.00	24107.00	137250.00
													0.00	122875.00	0.00	16125.00	139000.00	139000.00
													34080.00	25920.00	0.00	98.00	26018.00	60098.00
													247223.00	332690.00	54480.00	19765.00	406935.00	654158.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	14	FRD-024:Dy. C. F. ( T & M) , Ballarshah	TOTAL(SMH)	0.00	0.00	0.00	180000.00	180000.00	180000.00
													0.00	0.00	0.00	180000.00	180000.00	180000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	17	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh	TOTAL(SMH)	0.00	0.00	5000.00	4979.00	9979.00	9979.00
													0.00	0.00	0.00	5000.00	5000.00	5000.00
													0.00	0.00	5000.00	0.00	5000.00	5000.00
													0.00	0.00	0.00	2000.00	2000.00	2000.00
													0.00	0.00	0.00	3000.00	3000.00	3000.00
													0.00	0.00	10000.00	14979.00	24979.00	24979.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	19	FRD-021:Dy. C. F Sironcha.	TOTAL(SMH)	0.00	0.00	0.00	315000.00	315000.00	315000.00
													0.00	0.00	0.00	315000.00	315000.00	315000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	21	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa.	TOTAL(SMH)	200000.00	0.00	0.00	0.00	0.00	200000.00
													115000.00	0.00	0.00	0.00	0.00	115000.00
													315000.00	0.00	0.00	0.00	0.00	315000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	28	FRD-022:Dy. C. F Allapalli.	TOTAL(SMH)	0.00	20000.00	0.00	0.00	20000.00	20000.00
													0.00	20000.00	0.00	0.00	20000.00	20000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	50	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa.	TOTAL(SMH)	44900.00	0.00	0.00	104835.00	104835.00	149735.00
													100000.00	0.00	0.00	139100.00	139100.00	239100.00
													144900.00	0.00	0.00	243935.00	243935.00	388835.00
						02	110	2406	Compensat	50	FRD-002:Dy.		13144230.00	8387212.00	2000000.00	3220915.00	13608127.00	26752357.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F03	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	C. F	Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh TOTAL(SMH)	28791767.00	2000000.00	3866900.00	7444357.00	13311257.00	42103024.00	
								2366					3472317.00	6000.00	22500.00	0.00	28500.00	3500817.00	
													1791570.00	2127359.00	0.00	2174543.00	4301902.00	6093472.00	
													35625.00	500000.00	1500000.00	0.00	2000000.00	2035625.00	
													47235509.00	13020571.00	7389400.00	12839815.00	33249786.00	80485295.00	
									TOTAL(V/C)				188271204.00	26440422.00	23776131.00	142895378.00	193111931.00	381383135.00	
									TOTAL(P/N)				188271204.00	26440422.00	23776131.00	142895378.00	193111931.00	381383135.00	
			Plan	V	01	003	2406	ADVERTISI NG & TRAINING	50	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh TOTAL(SMH)		0.00	0.00	0.00	216800.00	216800.00	216800.00		
								8589					0.00	0.00	0.00	108300.00	108300.00	108300.00	
													0.00	0.00	0.00	108300.00	108300.00	108300.00	
													0.00	0.00	0.00	108300.00	108300.00	108300.00	
													0.00	0.00	0.00	108300.00	108300.00	108300.00	
													0.00	0.00	0.00	650000.00	650000.00	650000.00	
								01	101	2406	Village Eco-developme nt and Tribal Developme nt	02	FRD-003:Dy. C. F Wadsa. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)	0.00	0.00	0.00	485000.00	485000.00	485000.00
													0.00	0.00	0.00	857000.00	857000.00	857000.00	
													0.00	0.00	0.00	1342000.00	1342000.00	1342000.00	
								01	101	2406	Village Eco-developme nt and Tribal Developme nt	21	FRD-003:Dy. C. F Wadsa. TOTAL(SMH)	0.00	0.00	0.00	54000.00	54000.00	54000.00
													0.00	0.00	0.00	54000.00	54000.00	54000.00	
								01	101	2406	Computeri zation of Forest Departmen t	28	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. TOTAL(SMH)	0.00	0.00	0.00	1188000.00	1188000.00	1188000.00
													0.00	0.00	0.00	829125.00	829125.00	829125.00	
													0.00	0.00	0.00	2017125.00	2017125.00	2017125.00	
								01	101	2406	Computeri zation of Forest Departmen t	50	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha.	0.00	0.00	0.00	74916.00	74916.00	74916.00
													0.00	0.00	41500.00	33500.00	75000.00	75000.00	
													0.00	0.00	0.00	300000.00	300000.00	300000.00	



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Plan	V	01	101	2406	Computeri 8669 zation of Forest Departmen t	50	TOTAL(SMH)		0.00	0.00	41500.00	408416.00	449916.00	449916.00
						01	102	2406	Modern 2043 Forest Fire Control & Managemen t (75% Central Share)	02	FRD-023:Dy. C. F Bhamragarh TOTAL(SMH)		37960.00	0.00	0.00	0.00	0.00	37960.00
													37960.00	0.00	0.00	0.00	0.00	37960.00
						01	102	2406	Mordern 2375 Forest Fire Control and Managemen t(25% State Share)	02	FRD-023:Dy. C. F Bhamragarh TOTAL(SMH)		98139.00	0.00	0.00	0.00	0.00	98139.00
													98139.00	0.00	0.00	0.00	0.00	98139.00
						01	105	2406	Exploitat 0481 ion by Governmen t Agency (Firewood and Charcoal)	02	FRD-022:Dy. C. F Allapalli. TOTAL(SMH)		0.00	0.00	1936369.00	27961871.00	29898240.00	29898240.00
													0.00	0.00	1936369.00	27961871.00	29898240.00	29898240.00
						01	105	2406	Exploitat 0481 ion by Governmen t Agency (Firewood and Charcoal)	13	FRD-022:Dy. C. F Allapalli. TOTAL(SMH)		0.00	0.00	0.00	120960.00	120960.00	120960.00
													0.00	0.00	0.00	120960.00	120960.00	120960.00
						01	105	2406	Exploitat 0481 ion by Governmen t Agency (Firewood and Charcoal)	14	FRD-022:Dy. C. F Allapalli. TOTAL(SMH)		0.00	0.00	0.00	67200.00	67200.00	67200.00
													0.00	0.00	0.00	67200.00	67200.00	67200.00
						01	105	2406	Exploitat 0481 ion by Governmen t Agency (Firewood and Charcoal)	21	FRD-022:Dy. C. F Allapalli. TOTAL(SMH)		0.00	0.00	613620.00	409000.00	1022620.00	1022620.00
													0.00	0.00	613620.00	409000.00	1022620.00	1022620.00
						01	105	2406	Exploitat 0481 ion by Governmen t Agency (Firewood and Charcoal)	26	FRD-022:Dy. C. F Allapalli. TOTAL(SMH)		0.00	0.00	0.00	116699.00	116699.00	116699.00
													0.00	0.00	0.00	116699.00	116699.00	116699.00
						01	105	2406	Exploitat 0481 ion by Governmen t Agency (Firewood and Charcoal)	27	FRD-022:Dy.		0.00	0.00	0.00	208220.00	208220.00	208220.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Plan	V	02	110	2406	Nature	21	FRD-002:Dy.		0.00	0.00	0.00	2006000.00	2006000.00	2006000.00
								0775	Conservat		C. F							
									ion and		Gadchiroli.							
									Wild Life		TOTAL(SMH)		0.00	0.00	0.00	2006000.00	2006000.00	2006000.00
									Managemen									
									t(Wild									
									Life and									
									Nature									
									Conservat									
									ion									
									Scheme)									
						02	110	2406	Establish	02	FRD-003:Dy.		0.00	0.00	0.00	8162000.00	8162000.00	8162000.00
								2232	ment of		C. F Wadsa.							
									wild		TOTAL(SMH)		0.00	0.00	0.00	8162000.00	8162000.00	8162000.00
									animals									
									infirmari									
									es									
									(State)									
						02	110	2406	Establish	21	FRD-003:Dy.		0.00	0.00	0.00	3498000.00	3498000.00	3498000.00
								2232	ment of		C. F Wadsa.							
									wild		TOTAL(SMH)		0.00	0.00	0.00	3498000.00	3498000.00	3498000.00
									animals									
									infirmari									
									es									
									(State)									
						02	110	2406	Dr. Shyama	02	FRD-002:Dy.		0.00	75000000.00	0.00	50000.00	75050000.00	75050000.00
								8711	Prasad		C. F							
									Mukharjee		Gadchiroli.							
									Jan Van		FRD-003:Dy.	10000000.00	0.00	0.00	0.00	0.00	10000000.00	
									Vikas		C. F Wadsa.							
									Yojana		TOTAL(SMH)	10000000.00	75000000.00	0.00	50000.00	75050000.00	85050000.00	
						02	110	2406	Dr. Shyama	21	FRD-002:Dy.		0.00	0.00	0.00	14390000.00	14390000.00	14390000.00
								8711	Prasad		C. F							
									Mukharjee		Gadchiroli.							
									Jan Van		FRD-003:Dy.	7500000.00	0.00	0.00	2930000.00	2930000.00	10430000.00	
									Vikas		C. F Wadsa.							
									Yojana		TOTAL(SMH)	7500000.00	0.00	0.00	17320000.00	17320000.00	24820000.00	
						02	110	2406	Dr. Shyama	27	FRD-002:Dy.		0.00	0.00	0.00	6700000.00	6700000.00	6700000.00
								8711	Prasad		C. F							
									Mukharjee		Gadchiroli.							
									Jan Van		FRD-003:Dy.	5000000.00	0.00	0.00	0.00	0.00	5000000.00	
									Vikas		C. F Wadsa.							
									Yojana		TOTAL(SMH)	5000000.00	0.00	0.00	6700000.00	6700000.00	11700000.00	
						02	110	2406	Dr. Shyama	50	FRD-002:Dy.		0.00	0.00	0.00	1107000.00	1107000.00	1107000.00
								8711	Prasad		C. F							
									Mukharjee		Gadchiroli.							
									Jan Van		FRD-003:Dy.	2500000.00	0.00	0.00	2849000.00	2849000.00	5349000.00	
									Vikas		C. F Wadsa.							
									Yojana		TOTAL(SMH)	2500000.00	0.00	0.00	3956000.00	3956000.00	6456000.00	
									TOTAL(V/C)				26006099.00	75000000.00	2591489.00	81715897.00	159307386.00	185313485.00
									TOTAL(P/N)				26006099.00	75000000.00	2591489.00	81715897.00	159307386.00	185313485.00
									TOTAL(REC)				214277303.00	101440422.00	26367620.00	224611275.00	352419317.00	566696620.00
									TOTAL(MH)				214277303.00	101440422.00	26367620.00	224611275.00	352419317.00	566696620.00
C10	4406	N	Plan	V		01	070	4406	Construct	02	FRD-002:Dy.		0.00	0.00	0.00	3894000.00	3894000.00	3894000.00
								0797	ion of		C. F							
									Vantalis.		Gadchiroli.							
									TOTAL(SMH)				0.00	0.00	0.00	3894000.00	3894000.00	3894000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C10	4406	N	Plan	V	01	070	4406	Construct ion of Vantalis.	21	FRD-002:Dy.	C. F Gadchiroli.	0.00	0.00	0.00	615000.00	615000.00	615000.00
									TOTAL(SMH)				0.00	0.00	0.00	615000.00	615000.00	615000.00
						01	101	4406	Survey settlemen ts and demarcati on of forests	02	FRD-002:Dy.	C. F Gadchiroli.	0.00	0.00	0.00	4045000.00	4045000.00	4045000.00
									FRD-003:Dy.				0.00	0.00	0.00	267000.00	267000.00	267000.00
									FRD-022:Dy.				0.00	0.00	0.00	242000.00	242000.00	242000.00
									C. F Allapalli.				0.00	0.00	0.00	648000.00	648000.00	648000.00
									FRD-023:Dy.				0.00	0.00	0.00	648000.00	648000.00	648000.00
									C. F Bhamragarh				0.00	0.00	0.00	5202000.00	5202000.00	5202000.00
									TOTAL(SMH)				0.00	0.00	0.00	5202000.00	5202000.00	5202000.00
						01	101	4406	Survey settlemen ts and demarcati on of forests	27	FRD-002:Dy.	C. F Gadchiroli.	0.00	0.00	0.00	6026000.00	6026000.00	6026000.00
									FRD-003:Dy.				0.00	0.00	0.00	539000.00	539000.00	539000.00
									FRD-022:Dy.				0.00	0.00	0.00	735000.00	735000.00	735000.00
									C. F Allapalli.				0.00	0.00	0.00	964000.00	964000.00	964000.00
									FRD-023:Dy.				0.00	0.00	0.00	964000.00	964000.00	964000.00
									C. F Bhamragarh				0.00	0.00	0.00	8264000.00	8264000.00	8264000.00
									TOTAL(SMH)				0.00	0.00	0.00	8264000.00	8264000.00	8264000.00
						01	101	4406	Survey settlemen ts and demarcati on of forests	53	FRD-002:Dy.	C. F Gadchiroli.	0.00	0.00	0.00	5527000.00	5527000.00	5527000.00
									FRD-003:Dy.				0.00	0.00	0.00	440000.00	440000.00	440000.00
									FRD-023:Dy.				0.00	0.00	0.00	884000.00	884000.00	884000.00
									C. F Bhamragarh				0.00	0.00	0.00	6851000.00	6851000.00	6851000.00
									TOTAL(SMH)				0.00	0.00	0.00	6851000.00	6851000.00	6851000.00
						01	101	4406	Massive Afforstat ion Program	02	FRD-002:Dy.	C. F Gadchiroli.	6999727.00	3906457.00	23150.00	19442109.00	23371716.00	30371443.00
									FRD-003:Dy.				19516862.00	1073610.00	740282.00	91150146.00	92964038.00	112480900.00
									FRD-021:Dy.				8123516.00	1197128.00	1735349.00	10678006.00	13610483.00	21733999.00
									C. F Sironcha.				35421527.00	597137.00	5726257.00	42806821.00	49130215.00	84551742.00
									FRD-022:Dy.				35421527.00	597137.00	5726257.00	42806821.00	49130215.00	84551742.00
									C. F Allapalli.				834450.00	0.00	93139.00	501713.00	594852.00	1429302.00
									FRD-023:Dy.				834450.00	0.00	93139.00	501713.00	594852.00	1429302.00
									C. F Bhamragarh				1077214.00	0.00	347528.00	276572.00	624100.00	1701314.00
									FRD-026:C.C.F. (Territotial)				1077214.00	0.00	347528.00	276572.00	624100.00	1701314.00
									Gadchiroli				71973296.00	6774332.00	8665705.00	164855367.00	180295404.00	252268700.00
									TOTAL(SMH)				71973296.00	6774332.00	8665705.00	164855367.00	180295404.00	252268700.00
						01	101	4406	Massive Afforstat	21	FRD-002:Dy.	C. F	1071540.00	1517679.00	606461.00	6582963.00	8707103.00	9778643.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C10	4406	N	Plan	V	01	101	4406	Massive	21		Gadchiroli.						
								0492	Afforstat			FRD-003:Dy.	9318231.00	0.00	3353604.00	40074752.00	43428356.00	52746587.00
									ion			C. F Wadsa.						
									Program			FRD-021:Dy.	2153046.00	0.00	299635.00	7689319.00	7988954.00	10142000.00
												C. F						
												Sironcha.						
												FRD-022:Dy.	11185735.00	1911015.00	1842594.00	19898317.00	23651926.00	34837661.00
												C. F						
												Allapalli.						
												FRD-023:Dy.	0.00	0.00	6763.00	543237.00	550000.00	550000.00
												C. F						
												Bhamragarh						
												TOTAL(SMH)	23728552.00	3428694.00	6109057.00	74788588.00	84326339.00	108054891.00
						01	102	4406	Schemes	02		FRD-021:Dy.	0.00	0.00	0.00	8400000.00	8400000.00	8400000.00
								0171	financed			C. F						
									from			Sironcha.						
									receipts			TOTAL(SMH)	0.00	0.00	0.00	8400000.00	8400000.00	8400000.00
									from									
									Forest									
									Developme									
									nt Tax									
						01	102	4406	Schemes	13		FRD-002:Dy.	0.00	0.00	0.00	531800.00	531800.00	531800.00
								0171	financed			C. F						
									from			Gadchiroli.						
									receipts			FRD-003:Dy.	0.00	0.00	0.00	480900.00	480900.00	480900.00
									from			C. F Wadsa.						
									Forest			FRD-021:Dy.	0.00	0.00	0.00	425462.00	425462.00	425462.00
									Developme			C. F						
									nt Tax			Sironcha.						
												FRD-022:Dy.	0.00	0.00	0.00	695350.00	695350.00	695350.00
												C. F						
												Allapalli.						
												FRD-023:Dy.	0.00	0.00	0.00	366800.00	366800.00	366800.00
												C. F						
												Bhamragarh						
												FRD-024:Dy.	0.00	0.00	0.00	11000.00	11000.00	11000.00
												C. F. ( T &						
												M) ,						
												Ballarshah						
												FRD-	0.00	0.00	0.00	5000.00	5000.00	5000.00
												026:C.C.F.						
												(Territotia						
												l)						
												Gadchiroli						
												TOTAL(SMH)	0.00	0.00	0.00	2516312.00	2516312.00	2516312.00
						01	102	4406	Schemes	21		FRD-002:Dy.	0.00	0.00	0.00	60900.00	60900.00	60900.00
								0171	financed			C. F						
									from			Gadchiroli.						
									receipts			FRD-003:Dy.	0.00	0.00	0.00	54400.00	54400.00	54400.00
									from			C. F Wadsa.						
									Forest			FRD-021:Dy.	0.00	0.00	0.00	48900.00	48900.00	48900.00
									Developme			C. F						
									nt Tax			Sironcha.						
												FRD-022:Dy.	0.00	0.00	0.00	79700.00	79700.00	79700.00
												C. F						
												Allapalli.						
												FRD-023:Dy.	0.00	0.00	0.00	42100.00	42100.00	42100.00
												C. F						
												Bhamragarh						
												FRD-024:Dy.	0.00	0.00	0.00	97500.00	97500.00	97500.00

## RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER

Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C10	4406	N	Plan	V	01	102	4406	Schemes 0171 financed from receipts from Forest Developme nt Tax	21	C. F. ( T & M) , Ballarshah TOTAL(SMH)		0.00	0.00	0.00	383500.00	383500.00	383500.00
									TOTAL(V/C)				95701848.00	10203026.00	14774762.00	275769767.00	300747555.00	396449403.00
									TOTAL(P/N)				95701848.00	10203026.00	14774762.00	275769767.00	300747555.00	396449403.00
									TOTAL(REC)				95701848.00	10203026.00	14774762.00	275769767.00	300747555.00	396449403.00
									TOTAL(MH)				95701848.00	10203026.00	14774762.00	275769767.00	300747555.00	396449403.00
L05	3604	N	Non Plan	V	00	200	3604	0503	Forest Revenue grants to Zilla Parishads under section 181(a) of Maharasht a Zilla Parishad and Panchayat Samitis Act,1961	50	FRD-002:Dy. C. F Gadchiroli. TOTAL(SMH)		16642770.00	0.00	0.00	38833170.00	38833170.00	55475940.00
									TOTAL(V/C)				16642770.00	0.00	0.00	38833170.00	38833170.00	55475940.00
									TOTAL(P/N)				16642770.00	0.00	0.00	38833170.00	38833170.00	55475940.00
									TOTAL(REC)				16642770.00	0.00	0.00	38833170.00	38833170.00	55475940.00
									TOTAL(MH)				16642770.00	0.00	0.00	38833170.00	38833170.00	55475940.00
O70	2406	N	Plan	V	01	101	2406	4912	Reaffores tation of Degraded Forest	02	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. TOTAL(SMH)		0.00	0.00	0.00	886000.00	886000.00	886000.00
													338000.00	0.00	0.00	1369524.00	1369524.00	1707524.00
													0.00	0.00	0.00	66001.00	66001.00	66001.00
													338000.00	0.00	0.00	2321525.00	2321525.00	2659525.00
													597046.00	48080.00	0.00	682874.00	730954.00	1328000.00
													0.00	0.00	0.00	375172.00	375172.00	375172.00
													0.00	0.00	0.00	124680.00	124680.00	124680.00
													597046.00	48080.00	0.00	1182726.00	1230806.00	1827852.00
													0.00	0.00	0.00	5500000.00	5500000.00	5500000.00
													0.00	0.00	0.00	5500000.00	5500000.00	5500000.00
													498000.00	0.00	0.00	410843.00	410843.00	908843.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	O70	2406	N	Plan	V	01	101	2406	Joint Forest Management	02	C. F Wadsa.	TOTAL(SMH)	498000.00	0.00	0.00	410843.00	410843.00	908843.00
						01	101	2406	Works for Protection of Forest	02	FRD-002:Dy. C. F Gadchiroli.		0.00	0.00	0.00	8138000.00	8138000.00	8138000.00
											FRD-003:Dy. C. F Wadsa.		1545000.00	0.00	0.00	0.00	0.00	1545000.00
											FRD-023:Dy. C. F Bhamragarh		1599362.00	0.00	0.00	0.00	0.00	1599362.00
											TOTAL(SMH)		3144362.00	0.00	0.00	8138000.00	8138000.00	11282362.00
						01	101	2406	Works for Protection of Forest	21	FRD-002:Dy. C. F Gadchiroli.		0.00	0.00	0.00	1040436.00	1040436.00	1040436.00
											TOTAL(SMH)		0.00	0.00	0.00	1040436.00	1040436.00	1040436.00
						01	101	2406	Works for Protection of Forest	27	FRD-002:Dy. C. F Gadchiroli.		1534962.00	0.00	0.00	875038.00	875038.00	2410000.00
											FRD-003:Dy. C. F Wadsa.		357000.00	0.00	0.00	0.00	0.00	357000.00
											FRD-021:Dy. C. F Sironcha.		0.00	0.00	0.00	1785000.00	1785000.00	1785000.00
											FRD-023:Dy. C. F Bhamragarh		0.00	0.00	0.00	10838000.00	10838000.00	10838000.00
											TOTAL(SMH)		1891962.00	0.00	0.00	13498038.00	13498038.00	15390000.00
						01	800	2406	Development in Forest Tourism/eco-Tourism	21	FRD-003:Dy. C. F Wadsa.		0.00	0.00	0.00	1757000.00	1757000.00	1757000.00
											TOTAL(SMH)		0.00	0.00	0.00	1757000.00	1757000.00	1757000.00
						01	800	2406	Development in Forest Tourism/eco-Tourism	27	FRD-003:Dy. C. F Wadsa.		2609000.00	0.00	0.00	3075000.00	3075000.00	5684000.00
											FRD-021:Dy. C. F Sironcha.		0.00	0.00	0.00	2290000.00	2290000.00	2290000.00
											FRD-022:Dy. C. F Allapalli.		0.00	0.00	0.00	6904000.00	6904000.00	6904000.00
											TOTAL(SMH)		2609000.00	0.00	0.00	12269000.00	12269000.00	14878000.00
						02	110	2406	Wild Life Management and Nature Conservation Scheme(Scheme)	27	FRD-002:Dy. C. F Gadchiroli.		0.00	0.00	0.00	10678623.00	10678623.00	10678623.00
											FRD-003:Dy. C. F Wadsa.		302000.00	0.00	0.00	0.00	0.00	302000.00
											TOTAL(SMH)		302000.00	0.00	0.00	10678623.00	10678623.00	10980623.00
											TOTAL(V/C)		9380370.00	48080.00	0.00	56796191.00	56844271.00	66224641.00
											TOTAL(P/N)		9380370.00	48080.00	0.00	56796191.00	56844271.00	66224641.00
											TOTAL(REC)		9380370.00	48080.00	0.00	56796191.00	56844271.00	66224641.00
											TOTAL(MH)		9380370.00	48080.00	0.00	56796191.00	56844271.00	66224641.00
3451	N	Plan	V			00	101	3451	Innovativ	31	FRD-002:Dy.		0.00	0.00	0.00	2500000.00	2500000.00	2500000.00





RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	O71	4406	N	Plan	V	01	102	4406	Central	21	C. F							
									3517 Nurseries		Gadchiroli.		0.00	0.00	0.00	1500000.00	1500000.00	1500000.00
											FRD-003:Dy.							
											C. F Wadsa.							
											TOTAL(SMH)		0.00	77926.00	0.00	1500000.00	1577926.00	1577926.00
						01	102	4406	Central	27	FRD-002:Dy.		0.00	0.00	0.00	2212074.00	2212074.00	2212074.00
									3517 Nurseries		C. F							
											Gadchiroli.							
											FRD-003:Dy.		0.00	0.00	0.00	860000.00	860000.00	860000.00
											C. F Wadsa.							
											TOTAL(SMH)		0.00	0.00	0.00	3072074.00	3072074.00	3072074.00
									TOTAL(V/C)				10320856.00	6099926.00	930327.00	55210291.00	62240544.00	72561400.00
									TOTAL(P/N)				10320856.00	6099926.00	930327.00	55210291.00	62240544.00	72561400.00
									TOTAL(REC)				10320856.00	6099926.00	930327.00	55210291.00	62240544.00	72561400.00
									TOTAL(MH)				10320856.00	6099926.00	930327.00	55210291.00	62240544.00	72561400.00
T09	2225	N	Plan	V		02	796	2225	District	02	FRD-002:Dy.		0.00	203898.00	0.00	4947102.00	5151000.00	5151000.00
									E338 Gadchirol		C. F							
									i		Gadchiroli.							
											FRD-003:Dy.		0.00	0.00	0.00	2812000.00	2812000.00	2812000.00
											C. F Wadsa.							
											FRD-022:Dy.		0.00	0.00	0.00	7607000.00	7607000.00	7607000.00
											C. F							
											Allapalli.							
											FRD-023:Dy.		0.00	0.00	0.00	2312000.00	2312000.00	2312000.00
											C. F							
											Bhamragarh							
											TOTAL(SMH)		0.00	203898.00	0.00	17678102.00	17882000.00	17882000.00
						02	796	2225	District	21	FRD-002:Dy.		0.00	0.00	0.00	21000.00	21000.00	21000.00
									E338 Gadchirol		C. F							
									i		Gadchiroli.							
											FRD-003:Dy.		0.00	0.00	0.00	276000.00	276000.00	276000.00
											C. F Wadsa.							
											FRD-022:Dy.		0.00	0.00	0.00	1600000.00	1600000.00	1600000.00
											C. F							
											Allapalli.							
											TOTAL(SMH)		0.00	0.00	0.00	1897000.00	1897000.00	1897000.00
									TOTAL(V/C)				0.00	203898.00	0.00	19575102.00	19779000.00	19779000.00
									TOTAL(P/N)				0.00	203898.00	0.00	19575102.00	19779000.00	19779000.00
									TOTAL(REC)				0.00	203898.00	0.00	19575102.00	19779000.00	19779000.00
									TOTAL(MH)				0.00	203898.00	0.00	19575102.00	19779000.00	19779000.00
T10	4225	N	Plan	V		02	796	4225	District	02	FRD-002:Dy.		0.00	94167.00	0.00	102817.00	196984.00	196984.00
									1486 Gadchirol		C. F							
									i		Gadchiroli.							
											FRD-003:Dy.		0.00	0.00	0.00	71000.00	71000.00	71000.00
											C. F Wadsa.							
											TOTAL(SMH)		0.00	94167.00	0.00	173817.00	267984.00	267984.00
						02	796	4225	District	53	FRD-003:Dy.		0.00	0.00	0.00	8500000.00	8500000.00	8500000.00
									1486 Gadchirol		C. F Wadsa.							
									i		FRD-022:Dy.		0.00	0.00	0.00	8028000.00	8028000.00	8028000.00
											C. F							
											Allapalli.							
											FRD-023:Dy.		0.00	0.00	0.00	5530000.00	5530000.00	5530000.00
											C. F							
											Bhamragarh							
											TOTAL(SMH)		0.00	0.00	0.00	22058000.00	22058000.00	22058000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER

Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	T10	4225	N	Plan	V				TOTAL(V/C)				0.00	94167.00	0.00	22231817.00	22325984.00	22325984.00
									TOTAL(P/N)				0.00	94167.00	0.00	22231817.00	22325984.00	22325984.00
									TOTAL(REC)				0.00	94167.00	0.00	22231817.00	22325984.00	22325984.00
									TOTAL(MH)				0.00	94167.00	0.00	22231817.00	22325984.00	22325984.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	01	001	2406	Chief	02	FRD-	232: Estate Officer, P.C.C.F. Nagpur	58500.00	117000.00	58500.00	126159.00	301659.00	360159.00
								0022	Conservat or of Forests-			TOTAL(SMH)	58500.00	117000.00	58500.00	126159.00	301659.00	360159.00
						01	001	2406	Chief	06	FRD-	232: Estate Officer, P.C.C.F. Nagpur	335441.00	0.00	0.00	360559.00	360559.00	696000.00
								0022	Conservat or of Forests-			TOTAL(SMH)	335441.00	0.00	0.00	360559.00	360559.00	696000.00
						01	001	2406	Chief	13	FRD-	034: P.C.C.F. . Nagpur	362850.00	0.00	83150.00	80000.00	163150.00	526000.00
								0022	Conservat or of Forests-			FRD- 232: Estate Officer, P.C.C.F. Nagpur	763474.00	0.00	0.00	1240526.00	1240526.00	2004000.00
									TOTAL(SMH)				1126324.00	0.00	83150.00	1320526.00	1403676.00	2530000.00
						01	001	2406	Chief	17	FRD-	232: Estate Officer, P.C.C.F. Nagpur	28178.00	0.00	65549.00	41889.00	107438.00	135616.00
								0022	Conservat or of Forests-			TOTAL(SMH)	28178.00	0.00	65549.00	41889.00	107438.00	135616.00
						01	001	2406	Chief	24	FRD-	232: Estate Officer, P.C.C.F. Nagpur	376320.00	0.00	161280.00	270400.00	431680.00	808000.00
								0022	Conservat or of Forests-			TOTAL(SMH)	376320.00	0.00	161280.00	270400.00	431680.00	808000.00
						01	001	2406	Territori al Conservat ors	06	FRD-	232: Estate Officer, P.C.C.F. Nagpur	173040.00	0.00	0.00	40000.00	40000.00	213040.00
								0042				TOTAL(SMH)	173040.00	0.00	0.00	40000.00	40000.00	213040.00
						01	001	2406	Territori al Conservat ors	17	FRD-	232: Estate Officer, P.C.C.F. Nagpur	18480.00	0.00	0.00	0.00	0.00	18480.00
								0042				TOTAL(SMH)	18480.00	0.00	0.00	0.00	0.00	18480.00
						01	001	2406	Forest	16	FRD-	232: Estate Officer, P.C.C.F. Nagpur	6810.00	0.00	0.00	0.00	0.00	6810.00
								0051	Statistic s			TOTAL(SMH)	6810.00	0.00	0.00	0.00	0.00	6810.00
						01	001	2406	Forest	17	FRD-	232: Estate Officer, P.C.C.F. Nagpur	14671.00	0.00	0.00	0.00	0.00	14671.00
								0051	Statistic s			TOTAL(SMH)	14671.00	0.00	0.00	0.00	0.00	14671.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	01	070	2406	Repairs to Buildings	13	FRD-	232:Estate Officer, P.C.C.F. Nagpur	0.00	0.00	0.00	21000.00	21000.00	21000.00
								0087				TOTAL(SMH)	0.00	0.00	0.00	21000.00	21000.00	21000.00
						01	070	2406	Repairs to Buildings	17	FRD-	232:Estate Officer, P.C.C.F. Nagpur	10200.00	0.00	0.00	0.00	0.00	10200.00
								0087				TOTAL(SMH)	10200.00	0.00	0.00	0.00	0.00	10200.00
						01	101	2406	Administration and Protection	02	FRD-	232:Estate Officer, P.C.C.F. Nagpur	0.00	58500.00	16197.00	2703.00	77400.00	77400.00
								0096				TOTAL(SMH)	0.00	58500.00	16197.00	2703.00	77400.00	77400.00
						01	101	2406	Administration and Protection	06	FRD-	232:Estate Officer, P.C.C.F. Nagpur	1129388.00	0.00	0.00	184769.00	184769.00	1314157.00
								0096				TOTAL(SMH)	1129388.00	0.00	0.00	184769.00	184769.00	1314157.00
						01	101	2406	Administration and Protection	10	FRD-	232:Estate Officer, P.C.C.F. Nagpur	75000.00	484309.00	0.00	340691.00	825000.00	900000.00
								0096				TOTAL(SMH)	75000.00	484309.00	0.00	340691.00	825000.00	900000.00
						01	101	2406	Administration and Protection	13	FRD-	034:P.C.C.F. Nagpur	208750.00	0.00	0.00	2150.00	2150.00	210900.00
								0096				TOTAL(SMH)	4685234.00	455037.00	1253819.00	1507787.00	3216643.00	7901877.00
												TOTAL(SMH)	4893984.00	455037.00	1253819.00	1509937.00	3218793.00	8112777.00
						01	101	2406	Administration and Protection	16	FRD-	232:Estate Officer, P.C.C.F. Nagpur	3500.00	0.00	6989.00	0.00	6989.00	10489.00
								0096				TOTAL(SMH)	3500.00	0.00	6989.00	0.00	6989.00	10489.00
						01	101	2406	Administration and Protection	17	FRD-	232:Estate Officer, P.C.C.F. Nagpur	0.00	0.00	6903.00	4248.00	11151.00	11151.00
								0096				TOTAL(SMH)	0.00	0.00	6903.00	4248.00	11151.00	11151.00
						01	101	2406	Administration and Protection	24	FRD-	232:Estate Officer, P.C.C.F. Nagpur	11840.00	0.00	0.00	0.00	0.00	11840.00
								0096				TOTAL(SMH)	11840.00	0.00	0.00	0.00	0.00	11840.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	26	FRD-232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	0.00	0.00	16413.00	47067.00	63480.00	63480.00
													0.00	0.00	16413.00	47067.00	63480.00	63480.00
						01	101	2406	Survey Settlement and Demarcation of Forests	21	FRD-232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	0.00	0.00	0.00	260341.00	260341.00	260341.00
													0.00	0.00	0.00	260341.00	260341.00	260341.00
						01	101	2406	Survey Settlement and Demarcation of Forests	24	FRD-232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	16100.00	0.00	0.00	0.00	0.00	16100.00
													16100.00	0.00	0.00	0.00	0.00	16100.00
						01	101	2406	Fire and Forest Protection	13	FRD-232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	0.00	0.00	0.00	169040.00	169040.00	169040.00
													0.00	0.00	0.00	169040.00	169040.00	169040.00
						01	102	2406	Forest	24	FRD-232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	69440.00	0.00	0.00	0.00	0.00	69440.00
													69440.00	0.00	0.00	0.00	0.00	69440.00
						01	105	2406	Exploitation by Government Agency(Tendu)	26	FRD-232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	0.00	0.00	0.00	40940.00	40940.00	40940.00
													0.00	0.00	0.00	40940.00	40940.00	40940.00
						01	105	2406	Exploitation by Government Agency(Timber)	02	FRD-232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	6620429.00	530967.00	811287.00	989124.00	2331378.00	8951807.00
													6620429.00	530967.00	811287.00	989124.00	2331378.00	8951807.00
						01	105	2406	Exploitation by Government Agency(Timber)	06	FRD-232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	574210.00	0.00	0.00	0.00	0.00	574210.00
													574210.00	0.00	0.00	0.00	0.00	574210.00
						01	105	2406	Exploitation by Government Agency(Timber)	13	FRD-232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	0.00	0.00	0.00	101704.00	101704.00	101704.00
													0.00	0.00	0.00	101704.00	101704.00	101704.00
						01	105	2406	Exploitation by	14	FRD-232: Estate		0.00	0.00	1038775.00	0.00	1038775.00	1038775.00
													0.00	0.00	1038775.00	0.00	1038775.00	1038775.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	14		Officer, P.C.C.F. Nagpur TOTAL(SMH)	0.00	0.00	1038775.00	0.00	1038775.00	1038775.00
						01	105	2406	Exploitation by Government Agency(Timber)	24		FRD-232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	18310.00	99850.00	338870.00	231200.00	669920.00	688230.00
						01	105	2406	Exploitation by Government Agency(Timber)	26		FRD-232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	0.00	0.00	377818.00	160797.00	538615.00	538615.00
						01	105	2406	Exploitation by Government Agency(Timber)	51		FRD-232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	410895.00	0.00	114041.00	183612.00	297653.00	708548.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	26		FRD-232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	0.00	0.00	0.00	4320.00	4320.00	4320.00
						01	800	2406	Forests Parks	10		FRD-232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	14000.00	0.00	0.00	76000.00	76000.00	90000.00
						01	800	2406	Forests Parks	16		FRD-232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	0.00	0.00	3411.00	0.00	3411.00	3411.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	10		FRD-232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	28000.00	0.00	0.00	152000.00	152000.00	180000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	26		FRD-232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	0.00	0.00	0.00	6000.00	6000.00	6000.00
						04	103	2406	Compensatory	50		FRD-232:Estate	485100000.00	80850000.00	0.00	0.00	80850000.00	565950000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	04	103	2406	Compensat A541 ory Afforesta tion - State Authority (Committe d)	50		Officer, P.C.C.F. Nagpur TOTAL(SMH)	485100000.00	80850000.00	0.00	0.00	80850000.00	565950000.00
						04	103	2406	Catchment A677 Area Treatment Plan (Committe d)	50	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	78540000.00	13090000.00	0.00	0.00	13090000.00	91630000.00
						04	103	2406	Integrate A686 d wildlife managemen t plan (Committe d)	50	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	4620000.00	770000.00	0.00	0.00	770000.00	5390000.00
						04	103	2406	Net A695 Present Value(Com mitted)	50	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	2113576500.00	352262750.00	0.00	1056788250.00	1409051000.00	3522627500.00
						04	103	2406	Interest( A701 Committed )	50	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	182091000.00	30348500.00	0.00	0.00	30348500.00	212439500.00
						04	103	2406	Other A712 (Committe d)	50	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	76072500.00	12678750.00	0.00	0.00	12678750.00	88751250.00
									TOTAL(V/C)				2956013060.00	491745663.00	4353002.00	1063433276.00	1559531941.00	4515545001.00
									TOTAL(P/N)				2956013060.00	491745663.00	4353002.00	1063433276.00	1559531941.00	4515545001.00
			Plan	V		01	101	2406	Computeri 8669 zation of Forest Departmen t	28	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	3224568.00	3052896.00	227925.00	33441727.00	36722548.00	39947116.00
						01	101	2406	Computeri 8669 zation of Forest Departmen t	50	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	4098315.00	1489021.00	10737.00	15712927.00	17212685.00	21311000.00
						01	101	2406	Strengthe 8696 ning of State Biodivers	31	FRD-	232:Estate Officer, P.C.C.F.	118067900.00	0.00	0.00	0.00	0.00	118067900.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Plan	V	01	101	2406	Strengthe	31		Nagpur						
								8696	ning of			TOTAL(SMH)	118067900.00	0.00	0.00	0.00	0.00	118067900.00
									State									
									Biodivers									
									ity Board									
						01	101	2406	Strengthe	36	FRD-		8700000.00	0.00	0.00	0.00	0.00	8700000.00
								8696	ning of			232:Estate						
									State			Officer,						
									Biodivers			P.C.C.F.						
									ity Board			Nagpur						
									TOTAL(SMH)				8700000.00	0.00	0.00	0.00	0.00	8700000.00
						01	102	2406	Modern	21	FRD-		1222100.00	0.00	0.00	0.00	0.00	1222100.00
								2043	Forest			232:Estate						
									Fire			Officer,						
									Control &			P.C.C.F.						
									Managemen			Nagpur						
									t (75%			TOTAL(SMH)	1222100.00	0.00	0.00	0.00	0.00	1222100.00
									Central									
									Share)									
						01	102	2406	Mordern	21	FRD-		1103600.00	0.00	0.00	0.00	0.00	1103600.00
								2375	Forest			232:Estate						
									Fire			Officer,						
									Control			P.C.C.F.						
									and			Nagpur						
									Managemen			TOTAL(SMH)	1103600.00	0.00	0.00	0.00	0.00	1103600.00
									t(25%									
									State									
									Share)									
						01	105	2406	Establish	02	FRD-		23229000.00	0.00	0.00	16179000.00	16179000.00	39408000.00
								A185	ment of			232:Estate						
									Maharasht			Officer,						
									ra Bomboo			P.C.C.F.						
									Developme			Nagpur						
									nt Board			TOTAL(SMH)	23229000.00	0.00	0.00	16179000.00	16179000.00	39408000.00
						01	105	2406	Establish	13	FRD-		3318000.00	0.00	0.00	2015000.00	2015000.00	5333000.00
								A185	ment of			232:Estate						
									Maharasht			Officer,						
									ra Bomboo			P.C.C.F.						
									Developme			Nagpur						
									nt Board			TOTAL(SMH)	3318000.00	0.00	0.00	2015000.00	2015000.00	5333000.00
						01	105	2406	Establish	14	FRD-		1659000.00	0.00	0.00	1008000.00	1008000.00	2667000.00
								A185	ment of			232:Estate						
									Maharasht			Officer,						
									ra Bomboo			P.C.C.F.						
									Developme			Nagpur						
									nt Board			TOTAL(SMH)	1659000.00	0.00	0.00	1008000.00	1008000.00	2667000.00
						01	105	2406	Establish	26	FRD-		1244000.00	0.00	0.00	0.00	0.00	1244000.00
								A185	ment of			232:Estate						
									Maharasht			Officer,						
									ra Bomboo			P.C.C.F.						
									Developme			Nagpur						
									nt Board			TOTAL(SMH)	1244000.00	0.00	0.00	0.00	0.00	1244000.00
						01	105	2406	Establish	27	FRD-		2488000.00	0.00	0.00	0.00	0.00	2488000.00
								A185	ment of			232:Estate						
									Maharasht			Officer,						
									ra Bomboo			P.C.C.F.						
									Developme			Nagpur						



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Plan	V	01	105	2406	Establishment of Maharashtra Bomboo Development Board	27	TOTAL(SMH)		2488000.00	0.00	0.00	0.00	0.00	2488000.00
						01	105	2406	Establishment of Maharashtra Bomboo Development Board	28	FRD-232:Estate Officer, P.C.C.F. Nagpur		2986000.00	0.00	0.00	3058000.00	3058000.00	6044000.00
									TOTAL(SMH)				2986000.00	0.00	0.00	3058000.00	3058000.00	6044000.00
						01	105	2406	Establishment of Maharashtra Bomboo Development Board	50	FRD-232:Estate Officer, P.C.C.F. Nagpur		5469000.00	0.00	0.00	0.00	0.00	5469000.00
									TOTAL(SMH)				5469000.00	0.00	0.00	0.00	0.00	5469000.00
						01	190	2406	Assistance to Public Sector and other Undertakings-Agencies charges payable to the Forest Development Corporation of Maharashtra Ltd.	50	FRD-232:Estate Officer, P.C.C.F. Nagpur		0.00	0.00	34154000.00	0.00	34154000.00	34154000.00
									TOTAL(SMH)				0.00	0.00	34154000.00	0.00	34154000.00	34154000.00
						02	110	2406	Establishment of Maharashtra State Eco Tourism Development Board	02	FRD-244:Managing Director Maharashtra Ecotourism Dev Board Nagpur		928390.00	217410.00	2217410.00	487790.00	2922610.00	3851000.00
									TOTAL(SMH)				928390.00	217410.00	2217410.00	487790.00	2922610.00	3851000.00
						02	110	2406	Establishment of Maharashtra State Eco Tourism Development Board	06	FRD-244:Managing Director Maharashtra Ecotourism Dev Board Nagpur		6704.00	5685.00	6045.00	10566.00	22296.00	29000.00
									TOTAL(SMH)				6704.00	5685.00	6045.00	10566.00	22296.00	29000.00
						02	110	2406	Establishment of Maharashtra State Eco Tourism	13	FRD-244:Managing Director Maharashtra Ecotourism Dev Board		463349.00	5079.00	2709952.00	263620.00	2978651.00	3442000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Plan	V	02	110	2406	Establishment of Maharashtra State Eco Tourism Development Board	13		Nagpur	463349.00	5079.00	2709952.00	263620.00	2978651.00	3442000.00
								A096	TOTAL(SMH)									
								02	110	2406	17	FRD-	1575.00	0.00	2850.00	39559.00	42409.00	43984.00
								A096	Establishment of Maharashtra State Eco Tourism Development Board			244:Managing Director Maharashtra Ecotourism Dev Board Nagpur						
												TOTAL(SMH)	1575.00	0.00	2850.00	39559.00	42409.00	43984.00
								02	110	2406	50	FRD-	28107.00	151510.00	0.00	69383.00	220893.00	249000.00
								A096	Establishment of Maharashtra State Eco Tourism Development Board			244:Managing Director Maharashtra Ecotourism Dev Board Nagpur						
												TOTAL(SMH)	28107.00	151510.00	0.00	69383.00	220893.00	249000.00
								02	110	2406	51	FRD-	39772.00	25000.00	76228.00	0.00	101228.00	141000.00
								A096	Establishment of Maharashtra State Eco Tourism Development Board			244:Managing Director Maharashtra Ecotourism Dev Board Nagpur						
												TOTAL(SMH)	39772.00	25000.00	76228.00	0.00	101228.00	141000.00
								02	110	2406	02	FRD-	20367000.00	0.00	0.00	0.00	0.00	20367000.00
								A102	Project Tiger (Non recurring expenditure) (40% State Share)			232:Estate Officer, P.C.C.F. Nagpur						
												TOTAL(SMH)	20367000.00	0.00	0.00	0.00	0.00	20367000.00
								02	110	2406	02	FRD-	21662000.00	0.00	0.00	0.00	0.00	21662000.00
								A122	Project Tiger (Recurring Expenditure) (50% Central Share)			232:Estate Officer, P.C.C.F. Nagpur						
												TOTAL(SMH)	21662000.00	0.00	0.00	0.00	0.00	21662000.00
												TOTAL(V/C)	220306380.00	4946601.00	39405147.00	72285572.00	116637320.00	336943700.00
												TOTAL(P/N)	220306380.00	4946601.00	39405147.00	72285572.00	116637320.00	336943700.00
												TOTAL(REC)	3176319440.00	496692264.00	43758149.00	1135718848.00	1676169261.00	4852488701.00
												TOTAL(MH)	3176319440.00	496692264.00	43758149.00	1135718848.00	1676169261.00	4852488701.00
C10	4406	N	Plan	V	02	111	4406	3858	Preliminary work of proposed zoo at	50		FRD-	368323200.00	0.00	0.00	157852800.00	157852800.00	526176000.00
												232:Estate Officer, P.C.C.F. Nagpur						

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C10	4406	N	Plan	V	02	111	4406	Prelimina	50	TOTAL(SMH)	3858	368323200.00	0.00	0.00	157852800.00	157852800.00	526176000.00
									ry work of proposed zoo at Gorewada									
						02	111	4406	Prelimina	53	FRD-	3858	121676800.00	0.00	0.00	52147200.00	52147200.00	173824000.00
									ry work of proposed zoo at Gorewada		232:Estate Officer, P.C.C.F. Nagpur							
									TOTAL(SMH)				121676800.00	0.00	0.00	52147200.00	52147200.00	173824000.00
									TOTAL(V/C)				490000000.00	0.00	0.00	210000000.00	210000000.00	700000000.00
									TOTAL(P/N)				490000000.00	0.00	0.00	210000000.00	210000000.00	700000000.00
									TOTAL(REC)				490000000.00	0.00	0.00	210000000.00	210000000.00	700000000.00
									TOTAL(MH)				490000000.00	0.00	0.00	210000000.00	210000000.00	700000000.00
T05	2406	N	Plan	V	02	796	2406	Tiger	02	FRD-	A982	Project (Non Recurring Expenditure) (Central Share 60%) (Scheme)	8887000.00	0.00	0.00	0.00	0.00	8887000.00
									Project (Non Recurring Expenditure) (Central Share 60%) (Scheme)		232:Estate Officer, P.C.C.F. Nagpur		8887000.00	0.00	0.00	0.00	0.00	8887000.00
						02	796	2406	Tiger	50	FRD-	A982	8886000.00	0.00	0.00	0.00	0.00	8886000.00
									Project (Non Recurring Expenditure) (Central Share 60%) (Scheme)		232:Estate Officer, P.C.C.F. Nagpur		8886000.00	0.00	0.00	0.00	0.00	8886000.00
									TOTAL(SMH)				8886000.00	0.00	0.00	0.00	0.00	8886000.00
						02	796	2406	Tiger	02	FRD-	A991	5637000.00	0.00	0.00	0.00	0.00	5637000.00
									Project (Non Recurring Expenditure) (State Share 40%) (Scheme)		232:Estate Officer, P.C.C.F. Nagpur		5637000.00	0.00	0.00	0.00	0.00	5637000.00
									TOTAL(SMH)				5637000.00	0.00	0.00	0.00	0.00	5637000.00
						02	796	2406	Tiger	50	FRD-	A991	16909000.00	0.00	0.00	0.00	0.00	16909000.00
									Project (Non Recurring Expenditure) (State Share 40%) (Scheme)		232:Estate Officer, P.C.C.F. Nagpur		16909000.00	0.00	0.00	0.00	0.00	16909000.00
									TOTAL(SMH)				16909000.00	0.00	0.00	0.00	0.00	16909000.00
						02	796	2406	Tiger	02	FRD-	B002	9917000.00	0.00	0.00	0.00	0.00	9917000.00
									Project		232:Estate		9917000.00	0.00	0.00	0.00	0.00	9917000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	T05	2406	N	Plan	V	02	796	2406	Tiger B002 Project (Recurring Expenditure) (Central Share 50%)(Scheme)	02	Officer, P.C.C.F. Nagpur TOTAL(SMH)		9917000.00	0.00	0.00	0.00	0.00	9917000.00
						02	796	2406	Tiger B002 Project (Recurring Expenditure) (Central Share 50%)(Scheme)	50	FRD- 232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)		3306000.00	0.00	0.00	0.00	0.00	3306000.00
													3306000.00	0.00	0.00	0.00	0.00	3306000.00
						02	796	2406	Tiger B011 Project (Recurring Expenditure)(State Share 50%)(Scheme)	02	FRD- 232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)		12287000.00	0.00	0.00	0.00	0.00	12287000.00
													12287000.00	0.00	0.00	0.00	0.00	12287000.00
						02	796	2406	Tiger B011 Project (Recurring Expenditure)(State Share 50%)(Scheme)	50	FRD- 232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)		4095000.00	0.00	0.00	0.00	0.00	4095000.00
													4095000.00	0.00	0.00	0.00	0.00	4095000.00
									TOTAL(V/C)				69924000.00	0.00	0.00	0.00	0.00	69924000.00
									TOTAL(P/N)				69924000.00	0.00	0.00	0.00	0.00	69924000.00
									TOTAL(REC)				69924000.00	0.00	0.00	0.00	0.00	69924000.00
									TOTAL(MH)				69924000.00	0.00	0.00	0.00	0.00	69924000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	001	2406	Chief	06	FRD-041:Dy.	0022 Conservat or of Forests-	336000.00	0.00	0.00	0.00	0.00	336000.00
												0022 Conservat or of Forests-	336000.00	0.00	0.00	0.00	0.00	336000.00
						01	001	2406	Chief	14	FRD-041:Dy.	0022 Conservat or of Forests-	84000.00	0.00	276000.00	0.00	276000.00	360000.00
												0022 Conservat or of Forests-	84000.00	0.00	276000.00	0.00	276000.00	360000.00
						01	001	2406	Chief	17	FRD-041:Dy.	0022 Conservat or of Forests-	0.00	0.00	0.00	6280.00	6280.00	6280.00
												0022 Conservat or of Forests-	0.00	0.00	0.00	6280.00	6280.00	6280.00
						01	001	2406	Chief	21	FRD-041:Dy.	0022 Conservat or of Forests-	84000.00	0.00	0.00	0.00	0.00	84000.00
												0022 Conservat or of Forests-	84000.00	0.00	0.00	0.00	0.00	84000.00
						01	001	2406	Territori	06	FRD-041:Dy.	0042 al Conservat ors	346080.00	0.00	0.00	80200.00	80200.00	426280.00
												0042 al Conservat ors	4734.00	0.00	0.00	0.00	0.00	4734.00
												FRD-042:Dy. C. F Gondia.	0.00	0.00	0.00	25000.00	25000.00	25000.00
												FRD-043:Dy. C. F Wardha	25266.00	0.00	0.00	0.00	0.00	25266.00
												FRD-045:C.C.F. Nagpur.	376080.00	0.00	0.00	105200.00	105200.00	481280.00
												TOTAL(SMH)	376080.00	0.00	0.00	105200.00	105200.00	481280.00
						01	001	2406	Territori	13	FRD-041:Dy.	0042 al Conservat ors	2883000.00	0.00	0.00	521916.00	521916.00	3404916.00
												0042 al Conservat ors	70840.00	0.00	0.00	0.00	0.00	70840.00
												FRD-042:Dy. C. F Gondia.	60000.00	0.00	0.00	0.00	0.00	60000.00
												FRD-043:Dy. C. F Wardha	342986.00	12000.00	0.00	100000.00	112000.00	454986.00
												FRD-045:C.C.F. Nagpur.	3356826.00	12000.00	0.00	621916.00	633916.00	3990742.00
												TOTAL(SMH)	3356826.00	12000.00	0.00	621916.00	633916.00	3990742.00
						01	001	2406	Territori	14	FRD-041:Dy.	0042 al Conservat ors	87640.00	0.00	287960.00	0.00	287960.00	375600.00
												0042 al Conservat ors	87640.00	0.00	287960.00	0.00	287960.00	375600.00
												FRD-041:Dy. C. F Nagpur.	0.00	0.00	0.00	3400.00	3400.00	3400.00
												0042 al Conservat ors	0.00	0.00	0.00	3400.00	3400.00	3400.00
												FRD-041:Dy. C. F Nagpur.	0.00	0.00	0.00	3400.00	3400.00	3400.00
												0042 al Conservat ors	148980.00	0.00	0.00	29000.00	29000.00	177980.00
												FRD-045:C.C.F. Nagpur.	148980.00	0.00	0.00	29000.00	29000.00	177980.00
												TOTAL(SMH)	148980.00	0.00	0.00	29000.00	29000.00	177980.00
						01	001	2406	Territori	28	FRD-041:Dy.	0042 al Conservat ors	4760.00	0.00	0.00	0.00	0.00	4760.00
												0042 al Conservat ors	4760.00	0.00	0.00	0.00	0.00	4760.00
												FRD-041:Dy. C. F Nagpur.	0.00	0.00	0.00	0.00	0.00	0.00
												0042 al Conservat ors	4760.00	0.00	0.00	0.00	0.00	4760.00
												FRD-041:Dy. C. F Nagpur.	0.00	0.00	0.00	0.00	0.00	0.00
												0042 al Conservat ors	4760.00	0.00	0.00	0.00	0.00	4760.00
												FRD-041:Dy. C. F Nagpur.	0.00	0.00	0.00	0.00	0.00	0.00
												0042 al Conservat ors	4760.00	0.00	0.00	0.00	0.00	4760.00





RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	101	2406	Survey Settlement and Demarcation of Forests	14	TOTAL(SMH)		33600.00	0.00	110400.00	0.00	110400.00	144000.00
						01	101	2406	Natural Regeneration	02	FRD-041:Dy. C. F Nagpur.		1499977.00	389016.00	0.00	679934.00	1068950.00	2568927.00
											FRD-042:Dy. C. F Gondia.		0.00	0.00	0.00	1805424.00	1805424.00	1805424.00
											FRD-043:Dy. C. F Wardha		0.00	399624.00	74117.00	4686265.00	5160006.00	5160006.00
											FRD-044:Dy. C. F Bhandara.		0.00	0.00	0.00	4041540.00	4041540.00	4041540.00
											TOTAL(SMH)		1499977.00	788640.00	74117.00	11213163.00	12075920.00	13575897.00
						01	101	2406	Artificial Regeneration	02	FRD-041:Dy. C. F Nagpur.		0.00	0.00	0.00	5834000.00	5834000.00	5834000.00
											TOTAL(SMH)		0.00	0.00	0.00	5834000.00	5834000.00	5834000.00
						01	101	2406	Artificial Regeneration	06	FRD-041:Dy. C. F Nagpur.		30000.00	0.00	0.00	8000.00	8000.00	38000.00
											FRD-043:Dy. C. F Wardha		17160.00	3680.00	2710.00	1450.00	7840.00	25000.00
											FRD-044:Dy. C. F Bhandara.		25000.00	0.00	0.00	100000.00	100000.00	125000.00
											TOTAL(SMH)		72160.00	3680.00	2710.00	109450.00	115840.00	188000.00
						01	101	2406	Artificial Regeneration	13	FRD-044:Dy. C. F Bhandara.		0.00	0.00	0.00	4800.00	4800.00	4800.00
											TOTAL(SMH)		0.00	0.00	0.00	4800.00	4800.00	4800.00
						01	101	2406	Artificial Regeneration	14	FRD-041:Dy. C. F Nagpur.		70000.00	0.00	230000.00	0.00	230000.00	300000.00
											TOTAL(SMH)		70000.00	0.00	230000.00	0.00	230000.00	300000.00
						01	101	2406	Artificial Regeneration	17	FRD-043:Dy. C. F Wardha		0.00	0.00	0.00	13000.00	13000.00	13000.00
											TOTAL(SMH)		0.00	0.00	0.00	13000.00	13000.00	13000.00
						01	101	2406	Artificial Regeneration	24	FRD-041:Dy. C. F Nagpur.		70510.00	0.00	0.00	0.00	0.00	70510.00
											FRD-044:Dy. C. F Bhandara.		24190.00	0.00	0.00	0.00	0.00	24190.00
											TOTAL(SMH)		94700.00	0.00	0.00	0.00	0.00	94700.00
						01	101	2406	Fire and Forest Protection	02	FRD-041:Dy. C. F Nagpur.		817590.00	253.00	0.00	2263000.00	2263253.00	3080843.00
											FRD-042:Dy. C. F Gondia.		0.00	0.00	0.00	2000000.00	2000000.00	2000000.00
											FRD-043:Dy.		944961.00	0.00	1154960.00	2750859.00	3905819.00	4850780.00



RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non	V	01	101	2406	Fire and Forest Protection	02	C. F	Wardha Bhandara.	1330474.00	0.00	0.00	2000906.00	2000906.00	3331380.00
				Plan				0131				FRD-044:Dy. C. F Bhandara.						
												TOTAL(SMH)	3093025.00	253.00	1154960.00	9014765.00	10169978.00	13263003.00
						01	101	2406	Fire and Forest Protection	06	FRD-041:Dy. C. F Nagpur.		182700.00	0.00	0.00	135500.00	135500.00	318200.00
								0131				TOTAL(SMH)	182700.00	0.00	0.00	135500.00	135500.00	318200.00
						01	101	2406	Fire and Forest Protection	13	FRD-041:Dy. C. F Nagpur.		810000.00	0.00	0.00	208077.00	208077.00	1018077.00
								0131				FRD-042:Dy. C. F Gondia.	0.00	0.00	0.00	215195.00	215195.00	215195.00
												FRD-043:Dy. C. F Wardha	0.00	0.00	70000.00	210000.00	280000.00	280000.00
												FRD-044:Dy. C. F Bhandara.	0.00	0.00	269228.00	269228.00	269228.00	
												TOTAL(SMH)	810000.00	0.00	70000.00	902500.00	972500.00	1782500.00
						01	101	2406	Fire and Forest Protection	14	FRD-041:Dy. C. F Nagpur.		21280.00	0.00	69920.00	0.00	69920.00	91200.00
								0131				TOTAL(SMH)	21280.00	0.00	69920.00	0.00	69920.00	91200.00
						01	101	2406	Fire and Forest Protection	17	FRD-042:Dy. C. F Gondia.		0.00	0.00	0.00	7000.00	7000.00	7000.00
								0131				TOTAL(SMH)	0.00	0.00	0.00	7000.00	7000.00	7000.00
						01	101	2406	Revision and preparati on of Working Plan	06	FRD-041:Dy. C. F Nagpur.		0.00	73290.00	0.00	81264.00	154554.00	154554.00
								0149				FRD-045:C.C.F. Nagpur.	0.00	6166.00	0.00	0.00	6166.00	6166.00
												TOTAL(SMH)	0.00	79456.00	0.00	81264.00	160720.00	160720.00
						01	101	2406	Creation of Supernume rary Post for Forest Labourers	13	FRD-041:Dy. C. F Nagpur.		36750.00	0.00	0.00	32000.00	32000.00	68750.00
								1898				FRD-042:Dy. C. F Gondia.	0.00	0.00	0.00	15250.00	15250.00	15250.00
												FRD-045:C.C.F. Nagpur.	11000.00	0.00	0.00	0.00	0.00	11000.00
												TOTAL(SMH)	47750.00	0.00	0.00	47250.00	47250.00	95000.00
						01	102	2406	Afforesat ion and Soil Moisture conservat ion	13	FRD-041:Dy. C. F Nagpur.		0.00	0.00	0.00	21500.00	21500.00	21500.00
								0238				TOTAL(SMH)	0.00	0.00	0.00	21500.00	21500.00	21500.00
						01	102	2406	Afforesat ion and Soil Moisture conservat ion	14	FRD-041:Dy. C. F Nagpur.		12600.00	0.00	41400.00	0.00	41400.00	54000.00
								0238				TOTAL(SMH)	12600.00	0.00	41400.00	0.00	41400.00	54000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	102	2406	Fodder Development	13	FRD-041:Dy.	C. F Nagpur.	1540.00	0.00	0.00	2300.00	2300.00	3840.00
									TOTAL(SMH)				1540.00	0.00	0.00	2300.00	2300.00	3840.00
						01	102	2406	Forest	06	FRD-041:Dy.	C. F Nagpur.	0.00	0.00	0.00	36000.00	36000.00	36000.00
									TOTAL(SMH)				0.00	0.00	0.00	36000.00	36000.00	36000.00
						01	102	2406	Forest	13	FRD-041:Dy.	C. F Nagpur.	0.00	0.00	0.00	159200.00	159200.00	159200.00
									TOTAL(SMH)				0.00	0.00	0.00	159200.00	159200.00	159200.00
						01	102	2406	Forest	14	FRD-041:Dy.	C. F Nagpur.	14000.00	0.00	46000.00	0.00	46000.00	60000.00
									TOTAL(SMH)				14000.00	0.00	46000.00	0.00	46000.00	60000.00
						01	102	2406	Forest	21	FRD-041:Dy.	C. F Nagpur.	1218000.00	0.00	0.00	0.00	0.00	1218000.00
									TOTAL(SMH)				1218000.00	0.00	0.00	0.00	0.00	1218000.00
						01	102	2406	Plantatio	13	FRD-041:Dy.	C. F Nagpur.	0.00	0.00	0.00	1700.00	1700.00	1700.00
									n of quick growing species				0.00	0.00	0.00	1700.00	1700.00	1700.00
						01	105	2406	Exploitat	02	FRD-041:Dy.	C. F Nagpur.	202160.00	0.00	0.00	0.00	0.00	202160.00
									ion by Governmen t Agency(Te ndu)				202160.00	0.00	0.00	0.00	0.00	202160.00
						01	105	2406	Exploitat	06	FRD-041:Dy.	C. F Nagpur.	24000.00	0.00	0.00	62500.00	62500.00	86500.00
									ion by Governmen t Agency(Te ndu)				0.00	0.00	0.00	50000.00	50000.00	50000.00
									FRD-042:Dy. C. F Gondia.				19750.00	0.00	0.00	0.00	0.00	19750.00
									FRD-044:Dy. C. F Bhandara.				43750.00	0.00	0.00	112500.00	112500.00	156250.00
						01	105	2406	Exploitat	13	FRD-041:Dy.	C. F Nagpur.	276406.00	0.00	0.00	602444.00	602444.00	878850.00
									ion by Governmen t Agency(Te ndu)				0.00	0.00	5000.00	325000.00	330000.00	330000.00
									FRD-042:Dy. C. F Gondia.				0.00	0.00	0.00	299770.00	299770.00	299770.00
									FRD-043:Dy. C. F Wardha				0.00	0.00	0.00	300000.00	300000.00	300000.00
									FRD-044:Dy. C. F Bhandara.				0.00	0.00	0.00	149256.00	149256.00	149256.00
									FRD-045:C.C.F. Nagpur.				276406.00	0.00	5000.00	1676470.00	1681470.00	1957876.00
									TOTAL(SMH)				276406.00	0.00	5000.00	1676470.00	1681470.00	1957876.00

2406

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Te ndu)	14	FRD-041:Dy.	C. F Nagpur.	90720.00	0.00	298080.00	0.00	298080.00	388800.00
								0452	TOTAL(SMH)				90720.00	0.00	298080.00	0.00	298080.00	388800.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	21	FRD-041:Dy.	C. F Nagpur.	86520.00	0.00	0.00	0.00	0.00	86520.00
								0452	TOTAL(SMH)				86520.00	0.00	0.00	0.00	0.00	86520.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	24	FRD-042:Dy.	C. F Gondia.	0.00	0.00	0.00	45440.00	45440.00	45440.00
								0452	FRD-044:Dy.		C. F Bhandara.	19880.00	0.00	0.00	0.00	0.00	0.00	19880.00
									TOTAL(SMH)				19880.00	0.00	0.00	45440.00	45440.00	65320.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	02	FRD-041:Dy.	C. F Nagpur.	700000.00	110000.00	0.00	19900000.00	20010000.00	20710000.00
								0472	FRD-042:Dy.		C. F Gondia.	6285666.00	0.00	0.00	131334.00	131334.00	6417000.00	
									FRD-043:Dy.		C. F Wardha	2420611.00	293343.00	0.00	136046.00	429389.00	2850000.00	
									FRD-044:Dy.		C. F Bhandara.	629157.00	510527.00	338842.00	2004474.00	2853843.00	3483000.00	
									TOTAL(SMH)			10035434.00	913870.00	338842.00	22171854.00	23424566.00	33460000.00	
						01	105	2406	Exploitation by Government Agency(Ti mber)	06	FRD-041:Dy.	C. F Nagpur.	1473290.00	0.00	0.00	314200.00	314200.00	1787490.00
								0472	FRD-042:Dy.		C. F Gondia.	7680.00	0.00	0.00	0.00	0.00	7680.00	
									FRD-043:Dy.		C. F Wardha	54000.00	0.00	0.00	0.00	0.00	54000.00	
									FRD-044:Dy.		C. F Bhandara.	34250.00	0.00	0.00	0.00	0.00	34250.00	
									TOTAL(SMH)			1569220.00	0.00	0.00	314200.00	314200.00	1883420.00	
						01	105	2406	Exploitation by Government Agency(Ti mber)	13	FRD-041:Dy.	C. F Nagpur.	2542135.00	400.00	469.00	934000.00	934869.00	3477004.00
								0472	FRD-042:Dy.		C. F Gondia.	359160.00	0.00	0.00	0.00	0.00	359160.00	
									FRD-043:Dy.		C. F Wardha	450000.00	0.00	0.00	0.00	0.00	450000.00	
									FRD-044:Dy.		C. F Bhandara.	503384.00	0.00	2236.00	4380.00	6616.00	510000.00	
									TOTAL(SMH)			3854679.00	400.00	2705.00	938380.00	941485.00	4796164.00	
						01	105	2406	Exploitation by Government	14	FRD-041:Dy.	C. F Nagpur.	2455000.00	0.00	2474820.00	0.00	2474820.00	4929820.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	14	TOTAL(SMH)		2455000.00	0.00	2474820.00	0.00	2474820.00	4929820.00
						01	105	2406	Exploitation by Government Agency(Timber)	21	FRD-041:Dy. C. F Nagpur.		974370.00	0.00	0.00	297000.00	297000.00	1271370.00
						01	105	2406	Exploitation by Government Agency(Timber)	21	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)		974370.00	0.00	0.00	297000.00	297000.00	1271370.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-041:Dy. C. F Nagpur.		330960.00	0.00	0.00	176000.00	176000.00	506960.00
											FRD-042:Dy. C. F Gondia.		54210.00	0.00	0.00	0.00	0.00	54210.00
											FRD-043:Dy. C. F Wardha		14230.00	0.00	0.00	45780.00	45780.00	60010.00
											FRD-044:Dy. C. F Bhandara.		10140.00	0.00	0.00	54600.00	54600.00	64740.00
											FRD-045:C.C.F. Nagpur.		50860.00	0.00	0.00	74500.00	74500.00	125360.00
											TOTAL(SMH)		460400.00	0.00	0.00	350880.00	350880.00	811280.00
						01	105	2406	Exploitation by Government Agency(Timber)	26	FRD-043:Dy. C. F Wardha		52600.00	0.00	0.00	0.00	0.00	52600.00
											TOTAL(SMH)		52600.00	0.00	0.00	0.00	0.00	52600.00
						01	105	2406	Exploitation by Government Agency(Timber)	27	FRD-041:Dy. C. F Nagpur.		0.00	0.00	0.00	122000.00	122000.00	122000.00
											FRD-044:Dy. C. F Bhandara.		710.00	0.00	0.00	0.00	0.00	710.00
											TOTAL(SMH)		710.00	0.00	0.00	122000.00	122000.00	122710.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-041:Dy. C. F Nagpur.		12580.00	0.00	0.00	25000.00	25000.00	37580.00
											FRD-042:Dy. C. F Gondia.		23000.00	0.00	0.00	22273.00	22273.00	45273.00
											FRD-043:Dy. C. F Wardha		23000.00	0.00	0.00	7220.00	7220.00	30220.00
											FRD-044:Dy. C. F Bhandara.		22290.00	0.00	0.00	24540.00	24540.00	46830.00
											FRD-045:C.C.F. Nagpur.		0.00	0.00	22727.00	60000.00	82727.00	82727.00
											TOTAL(SMH)		80870.00	0.00	22727.00	139033.00	161760.00	242630.00
						01	105	2406	Exploitation by Government Agency	02	FRD-041:Dy. C. F Nagpur.		0.00	0.00	0.00	54000.00	54000.00	54000.00

## RECONCILIATION STATEMENT-FRD( P )

FRD

QUARTER

Q4(Jan, Feb, Mar)

YEAR

2022-2023

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency (Bamboos)	02	FRD-042:Dy. C. F Gondia.	FRD-043:Dy. C. F Wardha	10772869.00	81636.00	0.00	22037086.00	22118722.00	32891591.00
								0499	FRD-044:Dy. C. F Bhandara.				0.00	0.00	22090.00	0.00	22090.00	22090.00
									TOTAL(SMH)				0.00	0.00	0.00	1552020.00	1552020.00	1552020.00
									TOTAL(SMH)				10772869.00	81636.00	22090.00	23643106.00	23746832.00	34519701.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	13	FRD-041:Dy. C. F Nagpur.	FRD-045:C.C.F. Nagpur.	25760.00	0.00	0.00	68215.00	68215.00	93975.00
								0499	TOTAL(SMH)				0.00	0.00	0.00	5185.00	5185.00	5185.00
									TOTAL(SMH)				25760.00	0.00	0.00	73400.00	73400.00	99160.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	14	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	14000.00	0.00	46000.00	0.00	46000.00	60000.00
									TOTAL(SMH)				14000.00	0.00	46000.00	0.00	46000.00	60000.00
						01	105	2406	Maintenance of Depots	14	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	14000.00	0.00	46000.00	0.00	46000.00	60000.00
								0532	TOTAL(SMH)				14000.00	0.00	46000.00	0.00	46000.00	60000.00
						01	105	2406	Maintenance of Depots	17	FRD-044:Dy. C. F Bhandara.	TOTAL(SMH)	0.00	0.00	0.00	17440.00	17440.00	17440.00
									TOTAL(SMH)				0.00	0.00	0.00	17440.00	17440.00	17440.00
						01	105	2406	Processing Units and Allapalli Saw Mills	13	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	0.00	0.00	0.00	42000.00	42000.00	42000.00
								0541	TOTAL(SMH)				0.00	0.00	0.00	42000.00	42000.00	42000.00
						01	105	2406	Processing Units and Allapalli Saw Mills	14	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	11200.00	0.00	36800.00	0.00	36800.00	48000.00
									TOTAL(SMH)				11200.00	0.00	36800.00	0.00	36800.00	48000.00
						01	105	2406	Processing Units and Allapalli Saw Mills	21	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	16800.00	0.00	0.00	0.00	0.00	16800.00
								0541	TOTAL(SMH)				16800.00	0.00	0.00	0.00	0.00	16800.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	06	FRD-042:Dy. C. F Gondia.	TOTAL(SMH)	0.00	0.00	0.00	30000.00	30000.00	30000.00
								0552	TOTAL(SMH)				0.00	0.00	0.00	30000.00	30000.00	30000.00
						01	105	2406	Exploitation by Forest Labourers	13	FRD-041:Dy. C. F Nagpur.	FRD-	0.00	0.00	0.00	149145.00	149145.00	149145.00
									TOTAL(SMH)				0.00	0.00	0.00	8255.00	8255.00	8255.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	13	045:C.C.F. Nagpur.	TOTAL(SMH)	0.00	0.00	0.00	157400.00	157400.00	157400.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	24	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	13440.00	0.00	0.00	0.00	0.00	13440.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)				13440.00	0.00	0.00	0.00	0.00	13440.00
						01	105	2406	Exploitation by Consumers and Purchasers Supervision)	13	FRD-041:Dy. C. F Nagpur.		0.00	0.00	0.00	11150.00	11150.00	11150.00
													0.00	0.00	0.00	2200.00	2200.00	2200.00
													0.00	0.00	0.00	5850.00	5850.00	5850.00
													0.00	0.00	0.00	19200.00	19200.00	19200.00
						01	105	2406	Marking of Coups	02	FRD-041:Dy. C. F Nagpur.		0.00	0.00	0.00	3911000.00	3911000.00	3911000.00
													0.00	0.00	0.00	2477000.00	2477000.00	2477000.00
													0.00	0.00	0.00	4611000.00	4611000.00	4611000.00
													0.00	0.00	0.00	4600250.00	4600250.00	4600250.00
													0.00	0.00	0.00	15599250.00	15599250.00	15599250.00
						01	105	2406	Marking of Coups	13	FRD-041:Dy. C. F Nagpur.		0.00	0.00	0.00	16200.00	16200.00	16200.00
													0.00	0.00	0.00	6250.00	6250.00	6250.00
													0.00	7000.00	0.00	0.00	7000.00	7000.00
													0.00	7000.00	0.00	22450.00	29450.00	29450.00
						01	105	2406	Marking of Coups	21	FRD-041:Dy. C. F Nagpur.		18550.00	0.00	0.00	0.00	0.00	18550.00
													18550.00	0.00	0.00	0.00	0.00	18550.00
						01	800	2406	Forests Parks	02	FRD-041:Dy. C. F Nagpur.		1822840.00	0.00	0.00	0.00	0.00	1822840.00
													1822840.00	0.00	0.00	0.00	0.00	1822840.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	800	2406	Forests 0659 Parks	06	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)		0.00	0.00	0.00	24000.00	24000.00	24000.00
						01	800	2406	Forests 0659 Parks	13	FRD-041:Dy. C. F Nagpur. FRD-042:Dy. C. F Gondia. TOTAL(SMH)		20000.00	0.00	0.00	0.00	0.00	20000.00
						01	800	2406	Forests 0659 Parks	14	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)		21000.00	0.00	69000.00	0.00	69000.00	90000.00
						01	800	2406	Forests 0659 Parks	17	FRD-045:C.C.F. Nagpur. TOTAL(SMH)		0.00	0.00	0.00	8260.00	8260.00	8260.00
						01	800	2406	Forests 0659 Parks	19	FRD-041:Dy. C. F Nagpur. FRD-042:Dy. C. F Gondia. TOTAL(SMH)		0.00	0.00	0.00	2748600.00	2748600.00	2748600.00
						01	800	2406	Forests 0659 Parks	21	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)		420000.00	0.00	0.00	0.00	0.00	420000.00
						01	800	2406	Forests 0659 Parks	24	FRD-042:Dy. C. F Gondia. FRD-043:Dy. C. F Wardha FRD-044:Dy. C. F Bhandara. TOTAL(SMH)		41580.00	0.00	0.00	0.00	0.00	41580.00
						01	800	2406	Forests 0659 Parks	26	FRD-043:Dy. C. F Wardha TOTAL(SMH)		3640.00	0.00	0.00	0.00	0.00	3640.00
						01	800	2406	Forest 0677 Labour Welfare	13	FRD-041:Dy. C. F Nagpur. FRD-042:Dy. C. F Gondia. TOTAL(SMH)		0.00	0.00	0.00	15800.00	15800.00	15800.00
						01	800	2406	Forest 0677 Labour Welfare	21	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)		29400.00	0.00	0.00	0.00	0.00	29400.00
						02	110	2406	Nature 0766 Conservat ion and	02	FRD-043:Dy. C. F Wardha		0.00	0.00	0.00	-24537.00	-24537.00	-24537.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR		
F05	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	02	TOTAL(SMH)		0.00	0.00	0.00	-24537.00	-24537.00	-24537.00		
								0766												
								02	110	2406	Nature Conservation and Preservation of Wild Life	06	FRD-041:Dy. C. F Nagpur.	0.00	0.00	0.00	384026.00	384026.00	384026.00	
								0766												
													71140.00	0.00	0.00	0.00	24367.00	24367.00	95507.00	
													0.00	0.00	0.00	0.00	11827.00	11827.00	11827.00	
													28860.00	0.00	0.00	0.00	0.00	0.00	28860.00	
													100000.00	0.00	0.00	0.00	420220.00	420220.00	520220.00	
								02	110	2406	Nature Conservation and Preservation of Wild Life	13	FRD-044:Dy. C. F Bhandara.	0.00	0.00	0.00	14937.00	14937.00	14937.00	
								0766												
													0.00	0.00	0.00	0.00	14937.00	14937.00	14937.00	
								02	110	2406	Nature Conservation and Preservation of Wild Life	14	FRD-041:Dy. C. F Nagpur.	84000.00	0.00	0.00	276000.00	0.00	276000.00	360000.00
								0766												
													84000.00	0.00	0.00	0.00	276000.00	276000.00	360000.00	
								02	110	2406	Nature Conservation and Preservation of Wild Life	17	FRD-042:Dy. C. F Gondia.	0.00	0.00	0.00	17260.00	17260.00	17260.00	
								0766												
													0.00	0.00	0.00	0.00	2760.00	2760.00	2760.00	
													0.00	0.00	0.00	0.00	20020.00	20020.00	20020.00	
								02	110	2406	Nature Conservation and Preservation of Wild Life	19	FRD-041:Dy. C. F Nagpur.	0.00	0.00	0.00	254400.00	254400.00	254400.00	
								0766												
													0.00	0.00	0.00	0.00	254400.00	254400.00	254400.00	
								02	110	2406	Nature Conservation and Preservation of Wild Life	21	FRD-041:Dy. C. F Nagpur.	0.00	0.00	0.00	78137.00	78137.00	78137.00	
								0766												
													0.00	0.00	0.00	0.00	78137.00	78137.00	78137.00	
								02	110	2406	Nature Conservation and Preservation of Wild Life	24	FRD-042:Dy. C. F Gondia.	39200.00	0.00	0.00	24537.00	24537.00	63737.00	
								0766												
													39200.00	0.00	0.00	24537.00	24537.00	49074.00	88274.00	
													0.00	0.00	0.00	2400.00	104252.00	104252.00		
													78400.00	0.00	0.00	51474.00	177863.00	256263.00		



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservat ion and Preservat ion of Wild Life	28	FRD-041:Dy. C. F Nagpur.	4000.00	0.00	0.00	0.00	0.00	4000.00	4000.00
								0766	Conservat ion and Preservat ion of Wild Life		TOTAL(SMH)	4000.00	0.00	0.00	0.00	0.00	4000.00	4000.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	13	FRD-041:Dy. C. F Nagpur.	3360.00	0.00	0.00	1200.00	1200.00	4560.00	4560.00
								2366	Losses due to Wild Animals Attack		FRD-042:Dy. C. F Gondia.	0.00	0.00	0.00	3840.00	3840.00	3840.00	3840.00
									Animals Attack		TOTAL(SMH)	3360.00	0.00	0.00	5040.00	5040.00	8400.00	8400.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-041:Dy. C. F Nagpur.	33460043.00	2375880.00	5306587.00	5689760.00	13372227.00	46832270.00	46832270.00
								2366	Losses due to Wild Animals Attack		FRD-042:Dy. C. F Gondia.	30326633.00	5447770.00	6516770.00	8509125.00	20473665.00	50800298.00	50800298.00
									Animals Attack		FRD-043:Dy. C. F Wardha	31193851.00	9141736.00	6469401.00	11078797.00	26689934.00	57883785.00	57883785.00
									Animals Attack		FRD-044:Dy. C. F Bhandara.	43071692.00	1440348.00	9351253.00	11994965.00	22786566.00	65858258.00	65858258.00
									TOTAL(SMH)		TOTAL(SMH)	138052219.00	18405734.00	27644011.00	37272647.00	83322392.00	221374611.00	221374611.00
									TOTAL(V/C)			205972353.00	21335423.00	34938266.00	169333984.00	225607673.00	431580026.00	431580026.00
									TOTAL(P/N)			205972353.00	21335423.00	34938266.00	169333984.00	225607673.00	431580026.00	431580026.00
Plan	V					01	003	2406	ADVERTISI NG & TRAINING	50	FRD-041:Dy. C. F Nagpur.	0.00	0.00	0.00	1300000.00	1300000.00	1300000.00	1300000.00
								8589	PUBLICITY & TRAINING		TOTAL(SMH)	0.00	0.00	0.00	1300000.00	1300000.00	1300000.00	1300000.00
						01	101	2406	Village Eco-developme nt and Tribal Developme nt	02	FRD-043:Dy. C. F Wardha	0.00	0.00	0.00	4543000.00	4543000.00	4543000.00	4543000.00
								1521	development and Tribal Development		FRD-044:Dy. C. F Bhandara.	0.00	0.00	0.00	22477000.00	22477000.00	22477000.00	22477000.00
									development		TOTAL(SMH)	0.00	0.00	0.00	27020000.00	27020000.00	27020000.00	27020000.00
						01	101	2406	Village Eco-developme nt and Tribal Developme nt	21	FRD-043:Dy. C. F Wardha	0.00	0.00	0.00	2706000.00	2706000.00	2706000.00	2706000.00
								1521	development and Tribal Development		TOTAL(SMH)	0.00	0.00	0.00	2706000.00	2706000.00	2706000.00	2706000.00
						01	101	2406	Village Eco-developme nt and Tribal Developme nt	50	FRD-041:Dy. C. F Nagpur.	0.00	0.00	0.00	2849000.00	2849000.00	2849000.00	2849000.00
								1521	development and Tribal Development		FRD-043:Dy. C. F Wardha	0.00	0.00	0.00	16508000.00	16508000.00	16508000.00	16508000.00
									development		TOTAL(SMH)	0.00	0.00	0.00	19357000.00	19357000.00	19357000.00	19357000.00
						01	101	2406	Computeri zation of Forest Departmen	28	FRD-041:Dy. C. F Nagpur.	0.00	0.00	0.00	1685458.00	1685458.00	1685458.00	1685458.00
								8669	Department		FRD-042:Dy.	0.00	0.00	0.00	1354850.00	1354850.00	1354850.00	1354850.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Plan	V	01	101	2406	Computeri	28	C. F							
								8669	zation of		Gondia.		0.00	0.00	0.00	441000.00	441000.00	441000.00
									Forest		FRD-043:Dy.							
									Departmen		C. F Wardha		0.00	0.00	0.00	2293200.00	2293200.00	2293200.00
									t		FRD-044:Dy.							
											C. F							
											Bhandara.							
											TOTAL(SMH)		0.00	0.00	0.00	5774508.00	5774508.00	5774508.00
						01	800	2406	Payment	02	FRD-042:Dy.		0.00	0.00	0.00	226000.00	226000.00	226000.00
								0686	of		C. F							
									Adivasi		Gondia.							
									Khatedars		FRD-043:Dy.	168000.00	0.00	0.00	217000.00	217000.00	385000.00	
									under the		C. F Wardha							
									Maharasht		TOTAL(SMH)	168000.00	0.00	0.00	443000.00	443000.00	611000.00	
									ra Sales									
									of Trees									
									by									
									occupants									
									belonging									
									to the									
									Scheduled									
									Tribes(Re									
									gulation)									
									Act 1969									
						01	800	2406	Payment	50	FRD-041:Dy.		200000.00	0.00	85000.00	115000.00	200000.00	400000.00
								0686	of		C. F							
									Adivasi		Nagpur.							
									Khatedars		FRD-042:Dy.	1800000.00	1488000.00	0.00	0.00	1488000.00	3288000.00	
									under the		C. F							
									Maharasht		Gondia.							
									ra Sales		FRD-043:Dy.	238000.00	0.00	613000.00	2000.00	615000.00	853000.00	
									of Trees		C. F Wardha							
									by		TOTAL(SMH)	2238000.00	1488000.00	698000.00	117000.00	2303000.00	4541000.00	
									occupants									
									belonging									
									to the									
									Scheduled									
									Tribes(Re									
									gulation)									
									Act 1969									
						02	110	2406	Nature	02	FRD-041:Dy.		0.00	0.00	0.00	2856400.00	2856400.00	2856400.00
								0775	Conservat		C. F							
									ion and		Nagpur.							
									Wild Life		FRD-042:Dy.	0.00	0.00	0.00	9570400.00	9570400.00	9570400.00	
									Managemen		C. F							
									t(Wild		Gondia.							
									Life and		FRD-043:Dy.	0.00	0.00	0.00	597000.00	597000.00	597000.00	
									Nature		C. F Wardha							
									Conservat		FRD-044:Dy.	0.00	0.00	0.00	1016000.00	1016000.00	1016000.00	
									ion		C. F							
									Scheme)		Bhandara.							
											TOTAL(SMH)	0.00	0.00	0.00	14039800.00	14039800.00	14039800.00	
						02	110	2406	Nature	21	FRD-041:Dy.		0.00	0.00	0.00	4045600.00	4045600.00	4045600.00
								0775	Conservat		C. F							
									ion and		Nagpur.							
									Wild Life		FRD-042:Dy.	0.00	0.00	0.00	3596400.00	3596400.00	3596400.00	
									Managemen		C. F							
									t(Wild		Gondia.							
									Life and		FRD-043:Dy.	0.00	0.00	0.00	549000.00	549000.00	549000.00	
									Nature		C. F Wardha							



RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Plan	V	02	110	2406	Dr.Shyama	50	FRD-042:Dy.		0.00	0.00	0.00	1705500.00	1705500.00	1705500.00
								8711	Prasad		C. F							
									Mukharjee		Gondia.							
									Jan Van		FRD-043:Dy.		0.00	0.00	0.00	1705500.00	1705500.00	1705500.00
									Vikas		C. F Wardha							
									Yojana		TOTAL(SMH)		1000000.00	0.00	0.00	5866500.00	5866500.00	6866500.00
									TOTAL(V/C)				15425000.00	1809000.00	4301974.00	102773534.00	108884508.00	124309508.00
									TOTAL(P/N)				15425000.00	1809000.00	4301974.00	102773534.00	108884508.00	124309508.00
									TOTAL(REC)				221397353.00	23144423.00	39240240.00	272107518.00	334492181.00	555889534.00
									TOTAL(MH)				221397353.00	23144423.00	39240240.00	272107518.00	334492181.00	555889534.00
C10	4406	N	Plan	V		01	070	4406	Forest	50	FRD-041:Dy.		4200000.00	0.00	0.00	1220000.00	1220000.00	5420000.00
								0026	Buildings		C. F							
											Nagpur.							
											TOTAL(SMH)		4200000.00	0.00	0.00	1220000.00	1220000.00	5420000.00
						01	070	4406	Forest	53	FRD-041:Dy.		661000.00	0.00	0.00	10580000.00	10580000.00	11241000.00
								0026	Buildings		C. F							
											Nagpur.							
											FRD-043:Dy.		0.00	0.00	0.00	1013000.00	1013000.00	1013000.00
											C. F Wardha							
											TOTAL(SMH)		661000.00	0.00	0.00	11593000.00	11593000.00	12254000.00
						01	070	4406	Construct	02	FRD-042:Dy.		0.00	0.00	0.00	3204000.00	3204000.00	3204000.00
								0797	ion of		C. F							
									Vantalis.		Gondia.							
											FRD-043:Dy.		0.00	0.00	0.00	3420000.00	3420000.00	3420000.00
											C. F Wardha							
											FRD-044:Dy.		0.00	0.00	0.00	4981000.00	4981000.00	4981000.00
											C. F							
											Bhandara.							
											TOTAL(SMH)		0.00	0.00	0.00	11605000.00	11605000.00	11605000.00
						01	070	4406	Construct	21	FRD-042:Dy.		0.00	0.00	0.00	1788000.00	1788000.00	1788000.00
								0797	ion of		C. F							
									Vantalis.		Gondia.							
											FRD-043:Dy.		0.00	0.00	0.00	539000.00	539000.00	539000.00
											C. F Wardha							
											FRD-044:Dy.		0.00	0.00	0.00	788000.00	788000.00	788000.00
											C. F							
											Bhandara.							
											TOTAL(SMH)		0.00	0.00	0.00	3115000.00	3115000.00	3115000.00
						01	101	4406	Survey	02	FRD-041:Dy.		0.00	0.00	0.00	6239000.00	6239000.00	6239000.00
								0053	settlemen		C. F							
									ts and		Nagpur.							
									demarcati		FRD-042:Dy.		0.00	0.00	0.00	1042000.00	1042000.00	1042000.00
									on of		C. F							
									forests		Gondia.							
											FRD-043:Dy.		0.00	0.00	0.00	2144000.00	2144000.00	2144000.00
											C. F Wardha							
											FRD-044:Dy.		0.00	0.00	0.00	1579000.00	1579000.00	1579000.00
											C. F							
											Bhandara.							
											TOTAL(SMH)		0.00	0.00	0.00	11004000.00	11004000.00	11004000.00
						01	101	4406	Survey	27	FRD-041:Dy.		0.00	0.00	0.00	12400000.00	12400000.00	12400000.00
								0053	settlemen		C. F							
									ts and		Nagpur.							
									demarcati		FRD-042:Dy.		0.00	0.00	0.00	5522000.00	5522000.00	5522000.00
									on of		C. F							
									forests		Gondia.							
											FRD-043:Dy.		0.00	0.00	0.00	3200000.00	3200000.00	3200000.00

## RECONCILIATION STATEMENT-FRD( P)

FRD

QUARTER

Q4 (Jan, Feb, Mar)

YEAR

2022-2023

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C10	4406	N	Plan	V	01	101	4406	Survey	27	C. F	Wardha	0.00	0.00	0.00	3136000.00	3136000.00	3136000.00
								0053	settlemen		FRD-044:Dy.							
									ts and		C. F							
									demarcati		Bhandara.							
									on of		TOTAL(SMH)		0.00	0.00	0.00	24258000.00	24258000.00	24258000.00
									forests									
						01	101	4406	Survey	53	FRD-041:Dy.		0.00	0.00	0.00	8419000.00	8419000.00	8419000.00
								0053	settlemen		C. F							
									ts and		Nagpur.							
									demarcati		FRD-044:Dy.		0.00	0.00	0.00	1653000.00	1653000.00	1653000.00
									on of		C. F							
									forests		Bhandara.							
											TOTAL(SMH)		0.00	0.00	0.00	10072000.00	10072000.00	10072000.00
						01	101	4406	Massive	02	FRD-041:Dy.		6028647.00	0.00	1957999.00	8728857.00	10686856.00	16715503.00
								0492	Afforstat		C. F							
									ion		Nagpur.							
									Program		FRD-042:Dy.		3495637.00	972722.00	163668.00	9199185.00	10335575.00	13831212.00
											C. F							
											Gondia.							
											FRD-043:Dy.		15973670.00	4538488.00	3261277.00	69792109.00	77591874.00	93565544.00
											C. F Wardha							
											FRD-044:Dy.		9637641.00	774015.00	1345968.00	34126094.00	36246077.00	45883718.00
											C. F							
											Bhandara.							
											TOTAL(SMH)		35135595.00	6285225.00	6728912.00	121846245.00	134860382.00	169995977.00
						01	101	4406	Massive	21	FRD-041:Dy.		2379095.00	35000.00	489001.00	2434071.00	2958072.00	5337167.00
								0492	Afforstat		C. F							
									ion		Nagpur.							
									Program		FRD-042:Dy.		967564.00	285290.00	186074.00	4398763.00	4870127.00	5837691.00
											C. F							
											Gondia.							
											FRD-043:Dy.		3590800.00	744922.00	3352235.00	40336754.00	44433911.00	48024711.00
											C. F Wardha							
											FRD-044:Dy.		1541611.00	0.00	3637269.00	8869226.00	12506495.00	14048106.00
											C. F							
											Bhandara.							
											TOTAL(SMH)		8479070.00	1065212.00	7664579.00	56038814.00	64768605.00	73247675.00
						01	102	4406	Schemes	13	FRD-041:Dy.		0.00	0.00	0.00	992100.00	992100.00	992100.00
								0171	financed		C. F							
									from		Nagpur.							
									receipts		FRD-042:Dy.		0.00	0.00	0.00	508500.00	508500.00	508500.00
									from		C. F							
									Forest		Gondia.							
									Developme		FRD-043:Dy.		0.00	0.00	0.00	1461700.00	1461700.00	1461700.00
									nt Tax		C. F Wardha							
											FRD-044:Dy.		0.00	0.00	0.00	640700.00	640700.00	640700.00
											C. F							
											Bhandara.							
											TOTAL(SMH)		0.00	0.00	0.00	3603000.00	3603000.00	3603000.00
						01	102	4406	Schemes	21	FRD-042:Dy.		0.00	0.00	0.00	300000.00	300000.00	300000.00
								0171	financed		C. F							
									from		Gondia.							
									receipts		TOTAL(SMH)		0.00	0.00	0.00	300000.00	300000.00	300000.00
									from									
									Forest									
									Developme									
									nt Tax									
									TOTAL(V/C)				48475665.00	7350437.00	14393491.00	254655059.00	276398987.00	324874652.00

## RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER

Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C10	4406	N	Plan					TOTAL(P/N)				48475665.00	7350437.00	14393491.00	254655059.00	276398987.00	324874652.00
									TOTAL(REC)				48475665.00	7350437.00	14393491.00	254655059.00	276398987.00	324874652.00
									TOTAL(MH)				48475665.00	7350437.00	14393491.00	254655059.00	276398987.00	324874652.00
L05	3604	N	Non Plan	V	00	200	3604	0503	Forest Revenue grants to Zilla Parishads under section 181(a) of Maharashta Zilla Parishad and Panchayat Samitis Act,1961	50	FRD-041:Dy. C. F Nagpur.		0.00	0.00	0.00	1277260.00	1277260.00	1277260.00
									FRD-042:Dy. C. F Gondia.				1984640.00	0.00	0.00	1323100.00	1323100.00	3307740.00
									FRD-043:Dy. C. F Wardha				403880.00	0.00	0.00	269270.00	269270.00	673150.00
									FRD-044:Dy. C. F Bhandara.				341180.00	0.00	0.00	796090.00	796090.00	1137270.00
									TOTAL(SMH)				2729700.00	0.00	0.00	3665720.00	3665720.00	6395420.00
									TOTAL(V/C)				2729700.00	0.00	0.00	3665720.00	3665720.00	6395420.00
									TOTAL(P/N)				2729700.00	0.00	0.00	3665720.00	3665720.00	6395420.00
									TOTAL(REC)				2729700.00	0.00	0.00	3665720.00	3665720.00	6395420.00
									TOTAL(MH)				2729700.00	0.00	0.00	3665720.00	3665720.00	6395420.00
O62	2406	N	Plan	V	01	101	2406	4556	Reafforestation of degraded Forest	02	FRD-041:Dy. C. F Nagpur.		0.00	0.00	0.00	12500000.00	12500000.00	12500000.00
									TOTAL(SMH)				0.00	0.00	0.00	12500000.00	12500000.00	12500000.00
									FRD-041:Dy. C. F Nagpur.				0.00	0.00	0.00	4000000.00	4000000.00	4000000.00
									TOTAL(SMH)				0.00	0.00	0.00	4000000.00	4000000.00	4000000.00
									FRD-041:Dy. C. F Nagpur.				0.00	0.00	1510000.00	990000.00	2500000.00	2500000.00
									TOTAL(SMH)				0.00	0.00	1510000.00	990000.00	2500000.00	2500000.00
									FRD-041:Dy. C. F Nagpur.				0.00	511000.00	890696.00	11304304.00	12706000.00	12706000.00
									TOTAL(SMH)				0.00	511000.00	890696.00	11304304.00	12706000.00	12706000.00
									FRD-041:Dy. C. F Nagpur.				5809000.00	0.00	0.00	6691000.00	6691000.00	12500000.00
									TOTAL(SMH)				5809000.00	0.00	0.00	6691000.00	6691000.00	12500000.00
									TOTAL(V/C)				5809000.00	511000.00	2400696.00	35485304.00	38397000.00	44206000.00
									TOTAL(P/N)				5809000.00	511000.00	2400696.00	35485304.00	38397000.00	44206000.00
									TOTAL(REC)				5809000.00	511000.00	2400696.00	35485304.00	38397000.00	44206000.00
									TOTAL(MH)				5809000.00	511000.00	2400696.00	35485304.00	38397000.00	44206000.00
3451	N	Plan	V	00	101	3451	1893		Innovative Scheme	27	FRD-041:Dy. C. F Nagpur.		0.00	0.00	0.00	19806000.00	19806000.00	19806000.00
									TOTAL(SMH)				0.00	0.00	0.00	19806000.00	19806000.00	19806000.00
									TOTAL(V/C)				0.00	0.00	0.00	19806000.00	19806000.00	19806000.00



## RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	O64	2406	N	Plan	V	01	800	2406	Developme	02	FRD-043:Dy.		0.00	0.00	0.00	7435000.00	7435000.00	7435000.00
								4707	nt in		C. F Wardha		0.00	0.00	0.00	7435000.00	7435000.00	7435000.00
									Forest		TOTAL(SMH)							
									Tourism/E									
									co-									
									Tourism									
								01	800	2406	Developme	21	FRD-043:Dy.	0.00	0.00	0.00	8579000.00	8579000.00
								4707	nt in		C. F Wardha		0.00	0.00	0.00	8579000.00	8579000.00	8579000.00
									Forest		TOTAL(SMH)							
									Tourism/E									
									co-									
									Tourism									
									TOTAL(V/C)				0.00	4740988.00	16063.00	44429949.00	49187000.00	49187000.00
									TOTAL(P/N)				0.00	4740988.00	16063.00	44429949.00	49187000.00	49187000.00
									TOTAL(REC)				0.00	4740988.00	16063.00	44429949.00	49187000.00	49187000.00
									TOTAL(MH)				0.00	4740988.00	16063.00	44429949.00	49187000.00	49187000.00
3451	N	Plan	V			00	101	3451	Innovativ	31	FRD-043:Dy.		0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
								1712	e Scheme		C. F Wardha		0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
											TOTAL(SMH)							
								00	101	3451	Other	31	FRD-043:Dy.	0.00	0.00	0.00	22265000.00	22265000.00
								2612	District		C. F Wardha		0.00	0.00	0.00	22265000.00	22265000.00	22265000.00
									Schemes		TOTAL(SMH)							
									TOTAL(V/C)				0.00	0.00	0.00	23265000.00	23265000.00	23265000.00
									TOTAL(P/N)				0.00	0.00	0.00	23265000.00	23265000.00	23265000.00
									TOTAL(REC)				0.00	0.00	0.00	23265000.00	23265000.00	23265000.00
									TOTAL(MH)				0.00	0.00	0.00	23265000.00	23265000.00	23265000.00
065	4059	N	Plan	V		01	051	4059	Major	53	FRD-043:Dy.		0.00	0.00	0.00	9430750.00	9430750.00	9430750.00
								2002	Works-		C. F Wardha		0.00	0.00	0.00	9430750.00	9430750.00	9430750.00
									District		TOTAL(SMH)							
									Administr									
									ation									
									TOTAL(V/C)				0.00	0.00	0.00	9430750.00	9430750.00	9430750.00
									TOTAL(P/N)				0.00	0.00	0.00	9430750.00	9430750.00	9430750.00
									TOTAL(REC)				0.00	0.00	0.00	9430750.00	9430750.00	9430750.00
									TOTAL(MH)				0.00	0.00	0.00	9430750.00	9430750.00	9430750.00
4406	N	Plan	V			01	101	4406	Soil and	02	FRD-043:Dy.		0.00	0.00	0.00	16044396.00	16044396.00	16044396.00
								3582	Water		C. F Wardha		0.00	0.00	0.00	16044396.00	16044396.00	16044396.00
									Conservat		TOTAL(SMH)							
									ion works									
									in Forest									
								01	101	4406	Soil and	21	FRD-043:Dy.	0.00	0.00	0.00	3001000.00	3001000.00
								3582	Water		C. F Wardha		0.00	0.00	0.00	3001000.00	3001000.00	3001000.00
									Conservat		TOTAL(SMH)							
									ion works									
									in Forest									
									TOTAL(V/C)				0.00	0.00	0.00	19045396.00	19045396.00	19045396.00
									TOTAL(P/N)				0.00	0.00	0.00	19045396.00	19045396.00	19045396.00
									TOTAL(REC)				0.00	0.00	0.00	19045396.00	19045396.00	19045396.00
									TOTAL(MH)				0.00	0.00	0.00	19045396.00	19045396.00	19045396.00
066	2406	N	Plan	V		01	101	2406	Reaffores	02	FRD-044:Dy.		0.00	0.00	240769.00	359231.00	600000.00	600000.00
								4734	tation of		C. F		0.00	0.00	240769.00	359231.00	600000.00	600000.00
									degraded		Bhandara.							
									Forest		TOTAL(SMH)							
								01	101	2406	Joint	21	FRD-044:Dy.	0.00	211200.00	0.00	3788800.00	4000000.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR			
F05	O66	2406	N	Plan	V	01	101	2406	Joint 7199 Forest Managemen t	21	C. F Bhandara. TOTAL(SMH)		0.00	211200.00	0.00	3788800.00	4000000.00	4000000.00			
						01	101	2406	Works for 7762 Protectio n of Forest	02	FRD-044:Dy. C. F Bhandara. TOTAL(SMH)		0.00	0.00	0.00	2100000.00	2100000.00	2100000.00			
						01	101	2406	Works for 7762 Protectio n of Forest	21	FRD-044:Dy. C. F Bhandara. TOTAL(SMH)		0.00	0.00	1200000.00	200000.00	1400000.00	1400000.00			
						01	800	2406	Developme 4799 nt in Forest Tourism/E co- Tourism	27	FRD-044:Dy. C. F Bhandara. TOTAL(SMH)		0.00	240000.00	850000.00	24058130.00	25148130.00	25148130.00			
						02	110	2406	Wild Life 7789 and Nature Conservat ion Scheme	21	FRD-044:Dy. C. F Bhandara. TOTAL(SMH)		0.00	0.00	0.00	2730000.00	2730000.00	2730000.00			
									TOTAL(V/C)				0.00	451200.00	2290769.00	33236161.00	35978130.00	35978130.00			
									TOTAL(P/N)				0.00	451200.00	2290769.00	33236161.00	35978130.00	35978130.00			
									TOTAL(REC)				0.00	451200.00	2290769.00	33236161.00	35978130.00	35978130.00			
									TOTAL(MH)				0.00	451200.00	2290769.00	33236161.00	35978130.00	35978130.00			
						3451	N	Plan	V	00	101	3451	Innovativ 1721 e Scheme	31	FRD-044:Dy. C. F Bhandara. TOTAL(SMH)		0.00	0.00	2500000.00	2500000.00	2500000.00
									TOTAL(V/C)				0.00	0.00	0.00	2500000.00	2500000.00	2500000.00			
									TOTAL(P/N)				0.00	0.00	0.00	2500000.00	2500000.00	2500000.00			
									TOTAL(REC)				0.00	0.00	0.00	2500000.00	2500000.00	2500000.00			
									TOTAL(MH)				0.00	0.00	0.00	2500000.00	2500000.00	2500000.00			
O67	4406	N	Plan	V	01	070	4406	Forest 2145 Roads and Bridges	27	FRD-044:Dy. C. F Bhandara. TOTAL(SMH)		0.00	488000.00	0.00	19147000.00	19635000.00	19635000.00				
						01	101	4406	Forest 2154 Buildings	27	FRD-044:Dy. C. F Bhandara. TOTAL(SMH)		0.00	1788200.00	0.00	2104800.00	3893000.00	3893000.00			
						01	101	4406	Soil and 3295 Water Conservat ion works in forests	27	FRD-044:Dy. C. F Bhandara. TOTAL(SMH)		0.00	1023684.00	1102351.00	10957965.00	13084000.00	13084000.00			
						01	102	4406	Central 3301 Nurseries	02	FRD-044:Dy. C. F Bhandara. TOTAL(SMH)		0.00	0.00	0.00	4800000.00	4800000.00	4800000.00			
									TOTAL(V/C)				0.00	0.00	0.00	4800000.00	4800000.00	4800000.00			

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	O67	4406	N	Plan	V	01	102	4406	Central 3301 Nurseries	21	FRD-044:Dy.	C. F Bhandara. TOTAL(SMH)	0.00	0.00	0.00	3200000.00	3200000.00	3200000.00
									TOTAL(V/C)				0.00	3299884.00	1102351.00	40209765.00	44612000.00	44612000.00
									TOTAL(P/N)				0.00	3299884.00	1102351.00	40209765.00	44612000.00	44612000.00
									TOTAL(REC)				0.00	3299884.00	1102351.00	40209765.00	44612000.00	44612000.00
									TOTAL(MH)				0.00	3299884.00	1102351.00	40209765.00	44612000.00	44612000.00
O72	2406	N	Plan	V	01	101	2406	Reaffores 5006 tation of Degraded Forest	02	FRD-042:Dy.	C. F Gondia. TOTAL(SMH)	0.00	255817.00	0.00	89183.00	345000.00	345000.00	345000.00
									TOTAL(V/C)				0.00	255817.00	0.00	89183.00	345000.00	345000.00
									TOTAL(P/N)				0.00	0.00	0.00	37800.00	37800.00	37800.00
									TOTAL(REC)				0.00	0.00	0.00	37800.00	37800.00	37800.00
									TOTAL(MH)				0.00	0.00	0.00	2422348.00	2422348.00	2422348.00
									TOTAL(V/C)				0.00	236718.00	0.00	117275.00	353993.00	353993.00
									TOTAL(P/N)				0.00	236718.00	0.00	117275.00	353993.00	353993.00
									TOTAL(REC)				0.00	0.00	0.00	8042000.00	8042000.00	8042000.00
									TOTAL(MH)				0.00	0.00	0.00	8042000.00	8042000.00	8042000.00
									TOTAL(V/C)				0.00	0.00	0.00	4551000.00	4551000.00	4551000.00
									TOTAL(P/N)				0.00	0.00	0.00	4551000.00	4551000.00	4551000.00
									TOTAL(REC)				0.00	0.00	0.00	324187.00	324187.00	324187.00
									TOTAL(MH)				0.00	0.00	0.00	324187.00	324187.00	324187.00
									TOTAL(V/C)				0.00	0.00	0.00	2635933.00	2635933.00	2635933.00
									TOTAL(P/N)				0.00	0.00	0.00	2635933.00	2635933.00	2635933.00
									TOTAL(REC)				0.00	0.00	0.00	1350000.00	1350000.00	1350000.00
									TOTAL(MH)				0.00	0.00	0.00	1350000.00	1350000.00	1350000.00
									TOTAL(V/C)				0.00	0.00	0.00	4985921.00	4985921.00	4985921.00
									TOTAL(P/N)				0.00	0.00	0.00	4985921.00	4985921.00	4985921.00
									TOTAL(REC)				0.00	0.00	0.00	4985921.00	4985921.00	4985921.00
									TOTAL(MH)				0.00	0.00	0.00	4985921.00	4985921.00	4985921.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	O72	2406	N	Plan	V				TOTAL(V/C)				0.00	492535.00	0.00	24555647.00	25048182.00	25048182.00
									TOTAL(P/N)				0.00	492535.00	0.00	24555647.00	25048182.00	25048182.00
									TOTAL(REC)				0.00	492535.00	0.00	24555647.00	25048182.00	25048182.00
									TOTAL(MH)				0.00	492535.00	0.00	24555647.00	25048182.00	25048182.00
		3451	N	Plan	V	00	101	3451	Innovativ 1732 e Scheme	31	FRD-042:Dy. C. F Gondia.		0.00	0.00	0.00	4367812.00	4367812.00	4367812.00
									TOTAL(SMH)				0.00	0.00	0.00	4367812.00	4367812.00	4367812.00
									TOTAL(V/C)				0.00	0.00	0.00	4367812.00	4367812.00	4367812.00
									TOTAL(P/N)				0.00	0.00	0.00	4367812.00	4367812.00	4367812.00
									TOTAL(REC)				0.00	0.00	0.00	4367812.00	4367812.00	4367812.00
									TOTAL(MH)				0.00	0.00	0.00	4367812.00	4367812.00	4367812.00
O73	4406	N	Plan	V	01	070	4406	3052	Soil and Water Conservat ion Works in Forests	02	FRD-042:Dy. C. F Gondia.		0.00	165600.00	0.00	82363.00	247963.00	247963.00
									TOTAL(SMH)				0.00	165600.00	0.00	82363.00	247963.00	247963.00
									TOTAL(V/C)				0.00	0.00	0.00	1500000.00	1500000.00	1500000.00
									TOTAL(P/N)				0.00	0.00	0.00	1500000.00	1500000.00	1500000.00
									TOTAL(REC)				0.00	0.00	0.00	1500000.00	1500000.00	1500000.00
									TOTAL(MH)				0.00	0.00	0.00	1500000.00	1500000.00	1500000.00
									TOTAL(V/C)				0.00	0.00	0.00	7000000.00	7000000.00	7000000.00
									TOTAL(P/N)				0.00	0.00	0.00	7000000.00	7000000.00	7000000.00
									TOTAL(REC)				0.00	0.00	0.00	10000000.00	10000000.00	10000000.00
									TOTAL(MH)				0.00	0.00	0.00	10000000.00	10000000.00	10000000.00
									TOTAL(V/C)				678582.00	0.00	0.00	6821418.00	6821418.00	7500000.00
									TOTAL(P/N)				678582.00	0.00	0.00	6821418.00	6821418.00	7500000.00
									TOTAL(REC)				678582.00	0.00	0.00	6821418.00	6821418.00	7500000.00
									TOTAL(MH)				678582.00	0.00	0.00	6821418.00	6821418.00	7500000.00
T09	2225	N	Plan	V	02	796	2225	E294	District Nagpur	02	FRD-041:Dy. C. F Nagpur.		4324473.00	12373275.00	1158180.00	31398072.00	44929527.00	49254000.00
									TOTAL(SMH)				4324473.00	12373275.00	1158180.00	31398072.00	44929527.00	49254000.00
									TOTAL(V/C)				0.00	0.00	0.00	2063000.00	2063000.00	2063000.00
									TOTAL(P/N)				0.00	0.00	0.00	2063000.00	2063000.00	2063000.00
									TOTAL(REC)				0.00	0.00	0.00	2063000.00	2063000.00	2063000.00
									TOTAL(MH)				0.00	0.00	0.00	165000.00	165000.00	165000.00
									TOTAL(V/C)				0.00	0.00	0.00	165000.00	165000.00	165000.00
									TOTAL(P/N)				0.00	0.00	0.00	165000.00	165000.00	165000.00
									TOTAL(REC)				0.00	0.00	0.00	165000.00	165000.00	165000.00
									TOTAL(MH)				0.00	0.00	0.00	165000.00	165000.00	165000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	T09	2225	N	Plan	V	02	796	2225	District E294 Nagpur	50	TOTAL(SMH)		0.00	0.00	0.00	165000.00	165000.00	165000.00
						02	796	2225	District E311 Bhandara	50	FRD-044:Dy. C. F Bhandara.		0.00	647700.00	102000.00	1632000.00	2381700.00	2381700.00
									TOTAL(SMH)				0.00	647700.00	102000.00	1632000.00	2381700.00	2381700.00
						02	796	2225	District E347 Gondia	02	FRD-042:Dy. C. F Gondia.		0.00	0.00	303975.00	1905025.00	2209000.00	2209000.00
									TOTAL(SMH)				0.00	0.00	303975.00	1905025.00	2209000.00	2209000.00
						02	796	2225	District E347 Gondia	21	FRD-042:Dy. C. F Gondia.		0.00	0.00	9347.00	296653.00	306000.00	306000.00
									TOTAL(SMH)				0.00	0.00	9347.00	296653.00	306000.00	306000.00
									TOTAL(V/C)				4324473.00	13020975.00	1573502.00	37459750.00	52054227.00	56378700.00
									TOTAL(P/N)				4324473.00	13020975.00	1573502.00	37459750.00	52054227.00	56378700.00
									TOTAL(REC)				4324473.00	13020975.00	1573502.00	37459750.00	52054227.00	56378700.00
									TOTAL(MH)				4324473.00	13020975.00	1573502.00	37459750.00	52054227.00	56378700.00
T10	4225	N	Plan	V		02	796	4225	District 1441 Nagpur	02	FRD-041:Dy. C. F Nagpur.		0.00	0.00	0.00	27355000.00	27355000.00	27355000.00
									TOTAL(SMH)				0.00	0.00	0.00	27355000.00	27355000.00	27355000.00
						02	796	4225	District 1441 Nagpur	21	FRD-041:Dy. C. F Nagpur.		0.00	0.00	0.00	8493000.00	8493000.00	8493000.00
									TOTAL(SMH)				0.00	0.00	0.00	8493000.00	8493000.00	8493000.00
						02	796	4225	District 1459 Wardha	02	FRD-043:Dy. C. F Wardha		0.00	0.00	0.00	6016000.00	6016000.00	6016000.00
									TOTAL(SMH)				0.00	0.00	0.00	6016000.00	6016000.00	6016000.00
						02	796	4225	District 1459 Wardha	21	FRD-043:Dy. C. F Wardha		0.00	0.00	0.00	106000.00	106000.00	106000.00
									TOTAL(SMH)				0.00	0.00	0.00	106000.00	106000.00	106000.00
						02	796	4225	District 1468 Bhandara	02	FRD-044:Dy. C. F Bhandara.		0.00	0.00	0.00	163209.00	163209.00	163209.00
									TOTAL(SMH)				0.00	0.00	0.00	163209.00	163209.00	163209.00
						02	796	4225	District 1495 Gondia	02	FRD-042:Dy. C. F Gondia.		0.00	0.00	663087.00	9791913.00	10455000.00	10455000.00
									TOTAL(SMH)				0.00	0.00	663087.00	9791913.00	10455000.00	10455000.00
						02	796	4225	District 1495 Gondia	21	FRD-042:Dy. C. F Gondia.		0.00	0.00	47697.00	193303.00	241000.00	241000.00
									TOTAL(SMH)				0.00	0.00	47697.00	193303.00	241000.00	241000.00
									TOTAL(V/C)				0.00	0.00	710784.00	52118425.00	52829209.00	52829209.00
									TOTAL(P/N)				0.00	0.00	710784.00	52118425.00	52829209.00	52829209.00
									TOTAL(REC)				0.00	0.00	710784.00	52118425.00	52829209.00	52829209.00
									TOTAL(MH)				0.00	0.00	710784.00	52118425.00	52829209.00	52829209.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	28	FRD-054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur. TOTAL(SMH)		0.00	0.00	0.00	1785000.00	1785000.00	1785000.00
						01	070	2406	Repairs to Buildings	27	FRD-231:Divisio nal Forest Officer Wild Life Pandharkawd a FRD-239:Dy.Dir. Nawegaon- Nagzira Tiger Reserve Sakoli TOTAL(SMH)		0.00	0.00	0.00	2788000.00	2788000.00	2788000.00
						01	101	2406	Survey Settlemen t and Demarcati on of Forests	02	FRD-052:Dy. Dir(Core)Ta doba,Andhar i Tiger Resorce Chandrapur TOTAL(SMH)	1000000.00	0.00	2999999.00	1815001.00	4815000.00	5815000.00	
						01	101	2406	Artificia l Regenerat ion	02	FRD-052:Dy. Dir(Core)Ta doba,Andhar i Tiger Resorce Chandrapur TOTAL(SMH)	653000.00	0.00	0.00	0.00	0.00	653000.00	
						01	101	2406	Artificia l Regenerat ion	28	FRD-054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur. TOTAL(SMH)	0.00	0.00	0.00	2227000.00	2227000.00	2227000.00	
						01	101	2406	Fire and Forest Protectio n	02	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-052:Dy. Dir(Core)Ta doba,Andhar i Tiger Resorce Chandrapur FRD-226:Sub Divisional Officer(Wl)	0.00	0.00	1500000.00	1700000.00	3200000.00	3200000.00	
													0.00	0.00	0.00	1500000.00	1500000.00	1500000.00
													906000.00	0.00	0.00	0.00	0.00	906000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	02	Allapalli, Gadchiroli	FRD-231:Divisional Forest Officer Wild Life Pandharkawda	2114676.00	0.00	0.00	2801892.00	2801892.00	4916568.00
												FRD-237:Dy. Director, Pench Tiger Reserve, Nagpur	981492.00	204000.00	423.00	2008508.00	2212931.00	3194423.00
												TOTAL(SMH)	4002168.00	204000.00	1500423.00	8010400.00	9714823.00	13716991.00
						01	101	2406	Fire and Forest Protection	06	FRD-231:Divisional Forest Officer Wild Life Pandharkawda	TOTAL(SMH)	0.00	0.00	0.00	2343.00	2343.00	2343.00
						01	101	2406	Fire and Forest Protection	13	FRD-054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur.	FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli	0.00	0.00	4880.00	5124.00	10004.00	10004.00
												FRD-237:Dy. Director, Pench Tiger Reserve, Nagpur	0.00	0.00	0.00	60000.00	60000.00	60000.00
												FRD-238:Divisional Forest Officer(Wild Life) Bor Sanctuary Ngp	0.00	0.00	27000.00	13000.00	40000.00	40000.00
												FRD-239:Dy. Dir. Nawegaon-Nagzira Tiger Reserve Sakoli	0.00	0.00	0.00	10000.00	10000.00	10000.00
												TOTAL(SMH)	0.00	0.00	31880.00	137124.00	169004.00	169004.00
						01	101	2406	Fire and Forest Protection	28	FRD-054:C.C.F.& Field Dir. Pench Tiger		0.00	0.00	0.00	3197000.00	3197000.00	3197000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	28		Project, Nagpur. TOTAL(SMH)	0.00	0.00	0.00	3197000.00	3197000.00	3197000.00
						01	105	2406	Exploitation by Government Agency(Timber)	02		FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. TOTAL(SMH)	0.00	0.00	7420745.00	17579255.00	25000000.00	25000000.00
						01	105	2406	Exploitation by Government Agency(Timber)	13		FRD-237:Dy. Director, Pench Tiger Reserve, Nagpur	0.00	0.00	0.00	40000.00	40000.00	40000.00
												FRD-239:Dy. Dir. Nawegaon-Nagzira Tiger Reserve Sakoli TOTAL(SMH)	0.00	0.00	0.00	40000.00	40000.00	40000.00
						01	105	2406	Exploitation by Government Agency(Timber)	24		FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-052:Dy. Dir(Core)Tadhoba, Andhari Tiger Resorce Chandrapur	0.00	0.00	0.00	30000.00	30000.00	30000.00
												FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli	0.00	0.00	0.00	30000.00	30000.00	30000.00
												FRD-237:Dy. Director, Pench Tiger Reserve, Nagpur	0.00	0.00	0.00	50000.00	50000.00	50000.00
												FRD-238:Divisional Forest Officer(Wild Life) Bor Sanctuary Ngp	0.00	0.00	0.00	20000.00	20000.00	20000.00
												FRD-239:Dy. Dir. Nawegaon-	0.00	0.00	0.00	80000.00	80000.00	80000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	24		Nagzira Tiger Reserve Sakoli TOTAL(SMH)	0.00	0.00	0.00	230000.00	230000.00	230000.00
						01	105	2406	Exploitation by Government Agency(Timber)	28		FRD-054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur. TOTAL(SMH)	0.00	0.00	0.00	3346250.00	3346250.00	3346250.00
						01	105	2406	Exploitation by Government Agency(Timber)	51		FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-052:Dy. Dir(Core)Tadhoba, Andhari Tiger Resorce Chandrapur FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli FRD-231:Divisional Forest Officer Wild Life Pandharkawda TOTAL(SMH)	0.00	0.00	0.00	50000.00	50000.00	50000.00
													0.00	0.00	0.00	40000.00	40000.00	40000.00
													0.00	0.00	0.00	10000.00	10000.00	10000.00
													0.00	0.00	0.00	13383.00	13383.00	13383.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	02		FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. TOTAL(SMH)	2100000.00	0.00	0.00	45000000.00	45000000.00	47100000.00
													2100000.00	0.00	0.00	45000000.00	45000000.00	47100000.00
						01	105	2406	Marking of Coups	02		FRD-237:Dy. Director, Pench Tiger Reserve, Nagpur TOTAL(SMH)	0.00	0.00	57874.00	233126.00	291000.00	291000.00
													0.00	0.00	57874.00	233126.00	291000.00	291000.00
						01	800	2406	Forests Parks	13		FRD-053:C.F. (Wild Life), Gondia FRD-	18959.00	0.00	0.00	120000.00	120000.00	138959.00
													82213.00	0.00	0.00	150000.00	150000.00	232213.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	01	800	2406	Forests Parks	13	054:	C.C.F.& Field Dir. Pench Tiger Project, Nagpur.	46849.00	0.00	0.00	0.00	0.00	46849.00
												FRD-055:A.P.C.C .F. Wild Life (E) Nagpur	0.00	0.00	0.00	31000.00	31000.00	31000.00
												FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli	0.00	0.00	0.00	86000.00	86000.00	86000.00
												FRD-231:Divisional Forest Officer Wild Life Pandharkawda	50000.00	12174.00	0.00	0.00	12174.00	62174.00
												FRD-237:Dy. Director, Pench Tiger Reserve, Nagpur	63021.00	67449.00	0.00	114500.00	181949.00	244970.00
												FRD-238:Divisional Forest Officer(Wild Life) Bor Sanctuary Ngp	0.00	81041.00	0.00	0.00	81041.00	81041.00
												FRD-239:Dy. Dir. Nawegaon-Nagzira Tiger Reserve Sakoli	261042.00	160664.00	0.00	501500.00	662164.00	923206.00
												TOTAL(SMH)	25060.00	19940.00	0.00	90135.00	110075.00	135135.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	06	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.		29431.00	12000.00	0.00	43569.00	55569.00	85000.00
												FRD-052:Dy. Dir(Core)Tadhoba, Andhari Tiger Resorce Chandrapur	0.00	0.00	0.00	3650.00	3650.00	3650.00
												FRD-053:C. F. (Wild Life), Gondia	13096.00	0.00	0.00	0.00	0.00	13096.00
												FRD-						



RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	13	Nagpur.							
								0766	Conservation and Preservation of Wild Life		FRD-055:A.P.C.C .F. Wild Life (E) Nagpur		312980.00	46859.00	80544.00	188456.00	315859.00	628839.00
											FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli		160000.00	36510.00	2460.00	80035.00	119005.00	279005.00
											FRD-231:Divisional Forest Officer Wild Life Pandharkawda		42338.00	22470.00	0.00	14000.00	36470.00	78808.00
											FRD-237:Dy. Director, Pench Tiger Reserve, Nagpur		50000.00	24763.00	0.00	100000.00	124763.00	174763.00
											FRD-238:Divisional Forest Officer(Wild Life) Bor Sanctuary Ngp		122150.00	128496.00	0.00	128750.00	257246.00	379396.00
											FRD-239:Dy. Dir. Nawegaon-Nagzira Tiger Reserve Sakoli		77700.00	220000.00	50000.00	331312.00	601312.00	679012.00
											TOTAL(SMH)		1156786.00	581585.00	135309.00	1395623.00	2112517.00	3269303.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	24	FRD-055:A.P.C.C .F. Wild Life (E) Nagpur		0.00	0.00	0.00	50000.00	50000.00	50000.00
								0766			FRD-238:Divisional Forest Officer(Wild Life) Bor Sanctuary Ngp		0.00	0.00	0.00	20000.00	20000.00	20000.00
											TOTAL(SMH)		0.00	0.00	0.00	70000.00	70000.00	70000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	28	FRD-054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur.		0.00	0.00	0.00	1291000.00	1291000.00	1291000.00
								0766			TOTAL(SMH)		0.00	0.00	0.00	1291000.00	1291000.00	1291000.00

2406



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Plan	V	01	003	2406	ADVERTISI	50	Nagpur							
								8589	NG		FRD-		0.00	0.00	0.00	650000.00	650000.00	650000.00
									PUBLICITY		238:Divisio							
									&		nal Forest							
									TRAINING		Officer(Wil							
											d Life) Bor							
											Sanctuary							
											Ngp							
											FRD-		0.00	0.00	0.00	650000.00	650000.00	650000.00
											239:Dy.Dir.							
											Nawegaon-							
											Nagzira							
											Tiger							
											Reserve							
											Sakoli							
											TOTAL(SMH)		0.00	0.00	0.00	2600000.00	2600000.00	2600000.00
						01	101	2406	Computeri	28	FRD-		0.00	0.00	0.00	271950.00	271950.00	271950.00
								8669	zation of		238:Divisio							
									Forest		nal Forest							
									Departmen		Officer(Wil							
									t		d Life) Bor							
											Sanctuary							
											Ngp							
											FRD-		0.00	0.00	0.00	1485143.00	1485143.00	1485143.00
											239:Dy.Dir.							
											Nawegaon-							
											Nagzira							
											Tiger							
											Reserve							
											Sakoli							
											TOTAL(SMH)		0.00	0.00	0.00	1757093.00	1757093.00	1757093.00
						01	800	2406	Eco-	02	FRD-001:Dy.		0.00	0.00	0.00	30310000.00	30310000.00	30310000.00
								2295	Tourism		Dir(Buffer)							
									(State)		Tadhoba							
											Andhari							
											Tiger							
											Resource							
											Chandrapur.							
											FRD-052:Dy.		0.00	0.00	0.00	12223000.00	12223000.00	12223000.00
											Dir(Core)Ta							
											doba,Andhar							
											i Tiger							
											Resorce							
											Chandrapur							
											FRD-		0.00	0.00	0.00	13492500.00	13492500.00	13492500.00
											237:Dy.Dire							
											ctor,Pench							
											Tiger							
											Reserve,							
											Nagpur							
											FRD-		0.00	0.00	1490100.00	1135000.00	2625100.00	2625100.00
											238:Divisio							
											nal Forest							
											Officer(Wil							
											d Life) Bor							
											Sanctuary							
											Ngp							
											TOTAL(SMH)		0.00	0.00	1490100.00	57160500.00	58650600.00	58650600.00
						01	800	2406	Eco-	21	FRD-001:Dy.		0.00	0.00	0.00	16668000.00	16668000.00	16668000.00
								2295	Tourism		Dir(Buffer)							

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Plan	V	01	800	2406	Eco- 2295 Tourism (State)	21	Tadhoba Andhari Tiger Resource Chandrapur. FRD-052:Dy. Dir(Core)Ta doba,Andhar i Tiger Resorce Chandrapur FRD- 237:Dy.Dire ctor,Pench Tiger Reserve, Nagpur FRD- 238:Divisio nal Forest Officer(Wil d Life) Bor Sanctuary Ngp TOTAL(SMH)		0.00	0.00	0.00	2500000.00	2500000.00	2500000.00
													0.00	0.00	0.00	18000000.00	18000000.00	18000000.00
													0.00	0.00	0.00	1986800.00	1986800.00	1986800.00
													0.00	0.00	0.00	39154800.00	39154800.00	39154800.00
						01	800	2406	Eco- 2295 Tourism (State)	27	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-052:Dy. Dir(Core)Ta doba,Andhar i Tiger Resorce Chandrapur FRD- 238:Divisio nal Forest Officer(Wil d Life) Bor Sanctuary Ngp TOTAL(SMH)		0.00	0.00	0.00	15795000.00	15795000.00	15795000.00
													0.00	0.00	0.00	3480000.00	3480000.00	3480000.00
													0.00	0.00	291156.00	702244.00	993400.00	993400.00
													0.00	0.00	291156.00	19977244.00	20268400.00	20268400.00
						01	800	2406	Eco- 2295 Tourism (State)	50	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-052:Dy. Dir(Core)Ta doba,Andhar i Tiger Resorce Chandrapur FRD-		0.00	0.00	0.00	32882000.00	32882000.00	32882000.00
													0.00	0.00	0.00	56057000.00	56057000.00	56057000.00
													0.00	0.00	880880.00	48576620.00	49457500.00	49457500.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Plan	V	01	800	2406	Eco- 2295 Tourism (State)	50	237	Dy.Dire ctor, Pench Tiger Reserve, Nagpur FRD- 238:Divisio nal Forest Officer(Wil d Life) Bor Sanctuary Ngp TOTAL(SMH)	0.00	0.00	0.00	6508700.00	6508700.00	6508700.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	02	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-052:Dy. Dir(Core)Ta doba, Andhar i Tiger Resorce Chandrapur FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli FRD- 231:Divisio nal Forest Officer Wild Life Pandharkawd a FRD- 238:Divisio nal Forest Officer(Wil d Life) Bor Sanctuary Ngp FRD- 239:Dy.Dir. Nawegaon- Nagzira Tiger Reserve Sakoli TOTAL(SMH)	0.00	0.00	0.00	40102000.00	40102000.00	40102000.00	
													1327000.00	0.00	0.00	0.00	0.00	1327000.00
													0.00	0.00	0.00	14213000.00	14213000.00	14213000.00
													0.00	0.00	0.00	13400000.00	13400000.00	13400000.00
													0.00	0.00	0.00	1393000.00	1393000.00	1393000.00
													1327000.00	0.00	0.00	89208000.00	89208000.00	90535000.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and	21	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.	0.00	0.00	0.00	17550000.00	17550000.00	17550000.00	





RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Plan	V	02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	02	FRD-001: Dy. Dir (Buffer) Tadhoba Andhari Tiger Resource Chandrapur.		3000000.00	0.00	0.00	0.00	0.00	3000000.00
													0.00	0.00	1500000.00	0.00	1500000.00	1500000.00
													2000000.00	0.00	0.00	0.00	0.00	2000000.00
													5000000.00	0.00	1500000.00	0.00	1500000.00	6500000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	21	FRD-001: Dy. Dir (Buffer) Tadhoba Andhari Tiger Resource Chandrapur.		2250000.00	0.00	0.00	10848000.00	10848000.00	13098000.00
													0.00	0.00	500000.00	0.00	500000.00	500000.00
													1500000.00	0.00	0.00	0.00	0.00	1500000.00
													0.00	0.00	0.00	676000.00	676000.00	676000.00
													0.00	0.00	0.00	1191000.00	1191000.00	1191000.00
													3750000.00	0.00	500000.00	12715000.00	13215000.00	16965000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van	27	FRD-001: Dy. Dir (Buffer) Tadhoba Andhari		1500000.00	0.00	0.00	0.00	0.00	1500000.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C10	4406	N	Plan	V	01	070	4406	Forest	50		Andhari						
								0026	Buildings			Tiger						
												Resource						
												Chandrapur.						
												TOTAL(SMH)	10961000.00	0.00	0.00	9195000.00	9195000.00	20156000.00
						01	070	4406	Forest	53		FRD-001:Dy.	95049000.00	0.00	0.00	90805000.00	90805000.00	185854000.00
								0026	Buildings			Dir(Buffer)						
												Tadhoba						
												Andhari						
												Tiger						
												Resource						
												Chandrapur.						
												TOTAL(SMH)	95049000.00	0.00	0.00	90805000.00	90805000.00	185854000.00
						01	101	4406	Survey	02		FRD-	0.00	0.00	0.00	10093600.00	10093600.00	10093600.00
								0053	settlemen			237:Dy.Dire						
									ts and			ctor, Pench						
									demarcati			Tiger						
									on of			Reserve,						
									forests			Nagpur						
												TOTAL(SMH)	0.00	0.00	0.00	10093600.00	10093600.00	10093600.00
						01	101	4406	Survey	27		FRD-	0.00	0.00	0.00	18547600.00	18547600.00	18547600.00
								0053	settlemen			237:Dy.Dire						
									ts and			ctor, Pench						
									demarcati			Tiger						
									on of			Reserve,						
									forests			Nagpur						
												TOTAL(SMH)	0.00	0.00	0.00	18547600.00	18547600.00	18547600.00
						01	101	4406	Survey	53		FRD-	0.00	0.00	0.00	16215000.00	16215000.00	16215000.00
								0053	settlemen			237:Dy.Dire						
									ts and			ctor, Pench						
									demarcati			Tiger						
									on of			Reserve,						
									forests			Nagpur						
												TOTAL(SMH)	0.00	0.00	0.00	16215000.00	16215000.00	16215000.00
						01	101	4406	Massive	02		FRD-001:Dy.	16433000.00	1399674.00	1946064.00	18133262.00	21479000.00	37912000.00
								0492	Afforstat			Dir(Buffer)						
									ion			Tadhoba						
									Program			Andhari						
												Tiger						
												Resource						
												Chandrapur.						
												FRD-052:Dy.	1234045.00	542605.00	0.00	520350.00	1062955.00	2297000.00
												Dir(Core)Ta						
												doba, Andhar						
												i Tiger						
												Resorce						
												Chandrapur						
												FRD-226:Sub	0.00	0.00	0.00	7407700.00	7407700.00	7407700.00
												Divisional						
												Officer(Wl)						
												Allapalli,						
												Gadchiroli						
												FRD-	0.00	0.00	0.00	10862000.00	10862000.00	10862000.00
												231:Divisio						
												nal Forest						
												Officer						
												Wild Life						
												Pandharkawd						
												a						

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C10	4406	N	Plan	V	01	101	4406	Massive Afforstat ion Program	02	TOTAL(SMH)		17667045.00	1942279.00	1946064.00	36923312.00	40811655.00	58478700.00
						01	101	4406	Massive Afforstat ion Program	21	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.		6369081.00	730981.00	110233.00	7447705.00	8288919.00	14658000.00
													457612.00	491388.00	0.00	0.00	491388.00	949000.00
													0.00	0.00	0.00	3167300.00	3167300.00	3167300.00
													0.00	0.00	0.00	4644000.00	4644000.00	4644000.00
													6826693.00	1222369.00	110233.00	15259005.00	16591607.00	23418300.00
						01	102	4406	Schemes 0171 financed from receipts from Forest Developme nt Tax	13	FRD- 231:Divisio nal Forest Officer Wild Life Pandharkawd a FRD- 238:Divisio nal Forest Officer(Wil d Life) Bor Sanctuary Ngp FRD- 239:Dy.Dir. Nawegaon- Nagzira Tiger Reserve Sakoli TOTAL(SMH)		0.00	0.00	0.00	277000.00	277000.00	277000.00
													0.00	0.00	0.00	119000.00	119000.00	119000.00
													0.00	0.00	0.00	438000.00	438000.00	438000.00
													0.00	0.00	0.00	834000.00	834000.00	834000.00
						01	102	4406	Schemes 0171 financed from receipts from Forest Developme nt Tax	21	FRD- 231:Divisio nal Forest Officer Wild Life Pandharkawd a FRD-		0.00	0.00	0.00	1258.00	1258.00	1258.00
													0.00	0.00	0.00	6000.00	6000.00	6000.00





QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	O64	3451	N	Plan	V	00	101	3451	Other 2612 District Schemes	02		Officer(Wil d Life) Bor Sanctuary Ngp TOTAL(SMH)	0.00	0.00	0.00	2852333.00	2852333.00	2852333.00
						00	101	3451	Other 2612 District Schemes	21		FRD- 238:Divisio nal Forest Officer(Wil d Life) Bor Sanctuary Ngp TOTAL(SMH)	0.00	0.00	0.00	2000000.00	2000000.00	2000000.00
									TOTAL(V/C)				0.00	0.00	0.00	4852333.00	4852333.00	4852333.00
									TOTAL(P/N)				0.00	0.00	0.00	4852333.00	4852333.00	4852333.00
									TOTAL(REC)				0.00	0.00	0.00	4852333.00	4852333.00	4852333.00
									TOTAL(MH)				0.00	0.00	0.00	4852333.00	4852333.00	4852333.00
O65	4406	N	Plan	V		01	101	4406	Soil and 3582 Water Conservat ion works in Forest	02		FRD- 238:Divisio nal Forest Officer(Wil d Life) Bor Sanctuary Ngp TOTAL(SMH)	0.00	0.00	0.00	9714000.00	9714000.00	9714000.00
									TOTAL(V/C)				0.00	0.00	0.00	9714000.00	9714000.00	9714000.00
									TOTAL(P/N)				0.00	0.00	0.00	9714000.00	9714000.00	9714000.00
									TOTAL(REC)				0.00	0.00	0.00	9714000.00	9714000.00	9714000.00
									TOTAL(MH)				0.00	0.00	0.00	9714000.00	9714000.00	9714000.00
O66	2406	N	Plan	V		01	800	2406	Developme 4799 nt in Forest Tourism/E co- Tourism	27		FRD- 239:Dy.Dir. Nawegaon- Nagzira Tiger Reserve Sakoli TOTAL(SMH)	0.00	0.00	0.00	3851870.00	3851870.00	3851870.00
						02	110	2406	Wild Life 7789 and Nature Conservat ion Scheme	02		FRD- 239:Dy.Dir. Nawegaon- Nagzira Tiger Reserve Sakoli TOTAL(SMH)	0.00	0.00	0.00	1145000.00	1145000.00	1145000.00
									TOTAL(V/C)				0.00	0.00	0.00	4996870.00	4996870.00	4996870.00
									TOTAL(P/N)				0.00	0.00	0.00	4996870.00	4996870.00	4996870.00
									TOTAL(REC)				0.00	0.00	0.00	4996870.00	4996870.00	4996870.00
									TOTAL(MH)				0.00	0.00	0.00	4996870.00	4996870.00	4996870.00
O67	4406	N	Plan	V		01	070	4406	Forest 2145 Roads and Bridges	27		FRD- 239:Dy.Dir. Nawegaon- Nagzira Tiger Reserve	0.00	0.00	0.00	20165000.00	20165000.00	20165000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	O67	4406	N	Plan	V	01	070	4406	Forest	27	Sakoli							
								2145	Roads and Bridges		TOTAL(SMH)		0.00	0.00	0.00	20165000.00	20165000.00	20165000.00
						01	101	4406	Forest	27	FRD-		0.00	0.00	0.00	6307000.00	6307000.00	6307000.00
								2154	Buildings		239:Dy.Dir. Nawegaon- Nagzira Tiger Reserve Sakoli							
									TOTAL(SMH)			0.00	0.00	0.00	6307000.00	6307000.00	6307000.00	6307000.00
						01	101	4406	Soil and	27	FRD-		1682871.00	0.00	0.00	233129.00	233129.00	1916000.00
								3295	Water		238:Divisio							
									Conservat		nal Forest							
									ion works		Officer(Wil							
									in		d Life) Bor							
									forests		Sanctuary							
											Ngp							
									TOTAL(SMH)			1682871.00	0.00	0.00	233129.00	233129.00	1916000.00	1916000.00
									TOTAL(V/C)			1682871.00	0.00	0.00	26705129.00	26705129.00	28388000.00	28388000.00
									TOTAL(P/N)			1682871.00	0.00	0.00	26705129.00	26705129.00	28388000.00	28388000.00
									TOTAL(REC)			1682871.00	0.00	0.00	26705129.00	26705129.00	28388000.00	28388000.00
									TOTAL(MH)			1682871.00	0.00	0.00	26705129.00	26705129.00	28388000.00	28388000.00
O68	2406	N	Plan	V		01	101	2406	Works for	21	FRD-001:Dy.		0.00	0.00	0.00	549000.00	549000.00	549000.00
								8132	protectio		Dir(Buffer)							
									n of		Tadhoba							
									forest		Andhari							
											Tiger							
											Resource							
											Chandrapur.							
											TOTAL(SMH)	0.00	0.00	0.00	549000.00	549000.00	549000.00	549000.00
						01	101	2406	Wild Life	27	FRD-001:Dy.		506465.00	0.00	0.00	13481535.00	13481535.00	13988000.00
								B047	Managemen		Dir(Buffer)							
									t and		Tadhoba							
									Conservat		Andhari							
									ion of		Tiger							
									Nature		Resource							
											Chandrapur.							
									TOTAL(SMH)			506465.00	0.00	0.00	13481535.00	13481535.00	13988000.00	13988000.00
									TOTAL(V/C)			506465.00	0.00	0.00	14030535.00	14030535.00	14537000.00	14537000.00
									TOTAL(P/N)			506465.00	0.00	0.00	14030535.00	14030535.00	14537000.00	14537000.00
									TOTAL(REC)			506465.00	0.00	0.00	14030535.00	14030535.00	14537000.00	14537000.00
									TOTAL(MH)			506465.00	0.00	0.00	14030535.00	14030535.00	14537000.00	14537000.00
3451	N	Plan	V			00	101	3451	Innovativ	31	FRD-052:Dy.		0.00	0.00	0.00	9279000.00	9279000.00	9279000.00
								1901	e Scheme		Dir(Core)Ta							
											doba,Andhar							
											i Tiger							
											Resorce							
											Chandrapur							
											TOTAL(SMH)	0.00	0.00	0.00	9279000.00	9279000.00	9279000.00	9279000.00
									TOTAL(V/C)			0.00	0.00	0.00	9279000.00	9279000.00	9279000.00	9279000.00
									TOTAL(P/N)			0.00	0.00	0.00	9279000.00	9279000.00	9279000.00	9279000.00
									TOTAL(REC)			0.00	0.00	0.00	9279000.00	9279000.00	9279000.00	9279000.00
									TOTAL(MH)			0.00	0.00	0.00	9279000.00	9279000.00	9279000.00	9279000.00
3452	N	Plan	V			01	101	3452	Grant for	31	FRD-001:Dy.		0.00	0.00	0.00	6191000.00	6191000.00	6191000.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	O68	3452	N	Plan	V	01	101	3452	Grant for 31 Dir(Buffer)									
								2542	basic facilities for tourism development at various place			Tadhoba Andhari Tiger Resource Chandrapur. FRD-052:Dy. Dir(Core)Tadhoba,Andhari Tiger Resorce Chandrapur	0.00	0.00	0.00	26177000.00	26177000.00	26177000.00
												TOTAL(SMH)	0.00	0.00	0.00	32368000.00	32368000.00	32368000.00
									TOTAL(V/C)				0.00	0.00	0.00	32368000.00	32368000.00	32368000.00
									TOTAL(P/N)				0.00	0.00	0.00	32368000.00	32368000.00	32368000.00
									TOTAL(REC)				0.00	0.00	0.00	32368000.00	32368000.00	32368000.00
									TOTAL(MH)				0.00	0.00	0.00	32368000.00	32368000.00	32368000.00
O69	4406	N	Plan	V	01	070	4406	4406	Roads and 53 FRD-052:Dy.				0.00	0.00	0.00	7157000.00	7157000.00	7157000.00
								3911	Bridges in Foreset (Scheme)			Dir(Core)Tadhoba,Andhari Tiger Resorce Chandrapur	0.00	0.00	0.00	7157000.00	7157000.00	7157000.00
												TOTAL(SMH)	0.00	0.00	0.00	7157000.00	7157000.00	7157000.00
													0.00	0.00	0.00	1840000.00	1840000.00	1840000.00
													0.00	0.00	0.00	1840000.00	1840000.00	1840000.00
													0.00	0.00	0.00	13355000.00	13355000.00	13355000.00
													0.00	0.00	0.00	22352000.00	22352000.00	22352000.00
													0.00	0.00	0.00	22352000.00	22352000.00	22352000.00
													0.00	0.00	0.00	22352000.00	22352000.00	22352000.00
													0.00	0.00	0.00	22352000.00	22352000.00	22352000.00
O70	2406	N	Plan	V	01	101	2406	2406	Joint Forest Managemen t			02 FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli	0.00	0.00	0.00	591157.00	591157.00	591157.00
								7214				TOTAL(SMH)	0.00	0.00	0.00	591157.00	591157.00	591157.00
													0.00	0.00	1000000.00	0.00	1000000.00	1000000.00
													0.00	0.00	1000000.00	0.00	1000000.00	1000000.00
													0.00	0.00	1000000.00	0.00	1000000.00	1000000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	O70	2406	N	Plan	V	01	101	2406	Works for 02	FRD-226:Sub			0.00	0.00	650000.00	0.00	650000.00	650000.00
								8097	Protectio	Divisional								
									n of	Officer(Wl)								
									Forest	Allapalli,								
										Gadchiroli								
										TOTAL(SMH)			0.00	0.00	650000.00	0.00	650000.00	650000.00
						01	101	2406	Works for 27	FRD-226:Sub			693520.00	0.00	500000.00	6480.00	506480.00	1200000.00
								8097	Protectio	Divisional								
									n of	Officer(Wl)								
									Forest	Allapalli,								
										Gadchiroli								
										TOTAL(SMH)			693520.00	0.00	500000.00	6480.00	506480.00	1200000.00
						01	800	2406	Developme	FRD-226:Sub			0.00	0.00	0.00	3243000.00	3243000.00	3243000.00
								4977	nt in	Divisional								
									Forest	Officer(Wl)								
									Tourism/E	Allapalli,								
									co-	Gadchiroli								
									Tourism	TOTAL(SMH)			0.00	0.00	0.00	3243000.00	3243000.00	3243000.00
						01	800	2406	Developme	FRD-226:Sub			0.00	0.00	0.00	5122000.00	5122000.00	5122000.00
								4977	nt in	Divisional								
									Forest	Officer(Wl)								
									Tourism/E	Allapalli,								
									co-	Gadchiroli								
									Tourism	TOTAL(SMH)			0.00	0.00	0.00	5122000.00	5122000.00	5122000.00
						02	110	2406	Wild Life	FRD-226:Sub			2394000.00	4200000.00	0.00	2952000.00	7152000.00	9546000.00
								B074	Managemen	Divisional								
									t and	Officer(Wl)								
									Nature	Allapalli,								
									Conservat	Gadchiroli								
									ion	TOTAL(SMH)			2394000.00	4200000.00	0.00	2952000.00	7152000.00	9546000.00
									Scheme(Sc									
									heme)									
									TOTAL(V/C)				3087520.00	4200000.00	2150000.00	11914637.00	18264637.00	21352157.00
									TOTAL(P/N)				3087520.00	4200000.00	2150000.00	11914637.00	18264637.00	21352157.00
									TOTAL(REC)				3087520.00	4200000.00	2150000.00	11914637.00	18264637.00	21352157.00
									TOTAL(MH)				3087520.00	4200000.00	2150000.00	11914637.00	18264637.00	21352157.00
O71	4406	N	Plan	V		01	070	4406	Roads and 53	FRD-226:Sub			0.00	0.00	0.00	1459600.00	1459600.00	1459600.00
								3491	Bridges	Divisional								
									in Forest	Officer(Wl)								
										Allapalli,								
										Gadchiroli								
										TOTAL(SMH)			0.00	0.00	0.00	1459600.00	1459600.00	1459600.00
									TOTAL(V/C)				0.00	0.00	0.00	1459600.00	1459600.00	1459600.00
									TOTAL(P/N)				0.00	0.00	0.00	1459600.00	1459600.00	1459600.00
									TOTAL(REC)				0.00	0.00	0.00	1459600.00	1459600.00	1459600.00
									TOTAL(MH)				0.00	0.00	0.00	1459600.00	1459600.00	1459600.00
O72	2406	N	Plan	V		01	101	2406	Works for 02	FRD-			0.00	0.00	0.00	8000000.00	8000000.00	8000000.00
								8141	protectio	239:Dy.Dir.								
									n of	Nawegaon-								
									forest	Nagzira								
										Tiger								
										Reserve								
										Sakoli								
										TOTAL(SMH)			0.00	0.00	0.00	8000000.00	8000000.00	8000000.00
						02	110	2406	Wildlife	FRD-			0.00	0.00	0.00	7500000.00	7500000.00	7500000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	O72	2406	N	Plan	V	02	110	2406	Wildlife	27	239:Dy.Dir.							
								8239	and nature conservat ion scheme			Nawegaon-Nagzira Tiger Reserve Sakoli	0.00	0.00	0.00	7500000.00	7500000.00	7500000.00
									TOTAL(SMH)				0.00	0.00	0.00	7500000.00	7500000.00	7500000.00
									TOTAL(V/C)				0.00	0.00	0.00	15500000.00	15500000.00	15500000.00
									TOTAL(P/N)				0.00	0.00	0.00	15500000.00	15500000.00	15500000.00
									TOTAL(REC)				0.00	0.00	0.00	15500000.00	15500000.00	15500000.00
									TOTAL(MH)				0.00	0.00	0.00	15500000.00	15500000.00	15500000.00
3451	N	Plan	V			00	101	3451	Innovativ e Scheme	31	FRD-		0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
								1732				239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli	0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
									TOTAL(SMH)				0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
									TOTAL(V/C)				0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
									TOTAL(P/N)				0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
									TOTAL(REC)				0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
									TOTAL(MH)				0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
O73	4406	N	Plan	V		01	070	4406	Soil and Water	27	FRD-		0.00	0.00	0.00	2000000.00	2000000.00	2000000.00
								3052	Conservat ion Works in Forests			Nawegaon-Nagzira Tiger Reserve Sakoli	0.00	0.00	0.00	2000000.00	2000000.00	2000000.00
									TOTAL(SMH)				0.00	0.00	0.00	2000000.00	2000000.00	2000000.00
									TOTAL(V/C)				0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
									TOTAL(P/N)				0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
									TOTAL(REC)				0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
									TOTAL(MH)				0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
									TOTAL(V/C)				0.00	0.00	0.00	2000000.00	2000000.00	2000000.00
									TOTAL(P/N)				0.00	0.00	0.00	5513611.00	5513611.00	5513611.00
									TOTAL(REC)				0.00	0.00	0.00	5513611.00	5513611.00	5513611.00
									TOTAL(MH)				0.00	0.00	0.00	5513611.00	5513611.00	5513611.00
									TOTAL(V/C)				0.00	0.00	0.00	5000000.00	5000000.00	5000000.00
									TOTAL(P/N)				0.00	0.00	0.00	5000000.00	5000000.00	5000000.00
									TOTAL(REC)				0.00	0.00	0.00	5000000.00	5000000.00	5000000.00
									TOTAL(MH)				0.00	0.00	0.00	5000000.00	5000000.00	5000000.00
									TOTAL(V/C)				0.00	0.00	0.00	4312533.00	4312533.00	4312533.00
									TOTAL(P/N)				0.00	0.00	0.00	4312533.00	4312533.00	4312533.00
									TOTAL(REC)				0.00	0.00	0.00	4312533.00	4312533.00	4312533.00
									TOTAL(MH)				0.00	0.00	0.00	4312533.00	4312533.00	4312533.00
									TOTAL(V/C)				0.00	0.00	0.00	16826144.00	16826144.00	16826144.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	O78	2406	N	Plan	V	02	110	2406	Wild-life 21 a									
								8257	and nature conservat ion scheme			TOTAL(SMH)	2354700.00	1352400.00	0.00	2407700.00	3760100.00	6114800.00
									TOTAL(V/C)				13428098.00	3381000.00	26102.00	33012800.00	36419902.00	49848000.00
									TOTAL(P/N)				13428098.00	3381000.00	26102.00	33012800.00	36419902.00	49848000.00
									TOTAL(REC)				13428098.00	3381000.00	26102.00	33012800.00	36419902.00	49848000.00
									TOTAL(MH)				13428098.00	3381000.00	26102.00	33012800.00	36419902.00	49848000.00
O79	4406	N	Plan	V	01	070	4406	Forst 3992	Buildings (Scheme)	53	FRD-	231:Divisio nal Forest Officer Wild Life Pandharkawd a	0.00	0.00	0.00	2027000.00	2027000.00	2027000.00
									TOTAL(SMH)				0.00	0.00	0.00	2027000.00	2027000.00	2027000.00
									TOTAL(V/C)				0.00	0.00	0.00	4062000.00	4062000.00	4062000.00
									TOTAL(P/N)				0.00	0.00	0.00	4062000.00	4062000.00	4062000.00
									TOTAL(REC)				0.00	0.00	0.00	4062000.00	4062000.00	4062000.00
									TOTAL(MH)				0.00	0.00	0.00	4062000.00	4062000.00	4062000.00
O79	4406	N	Plan	V	01	800	4406	Developme 3482	nt of Forest Tourism/E co- Tourism	53	FRD-	231:Divisio nal Forest Officer Wild Life Pandharkawd a	0.00	0.00	0.00	2035000.00	2035000.00	2035000.00
									TOTAL(SMH)				0.00	0.00	0.00	2035000.00	2035000.00	2035000.00
									TOTAL(V/C)				0.00	0.00	0.00	4062000.00	4062000.00	4062000.00
									TOTAL(P/N)				0.00	0.00	0.00	4062000.00	4062000.00	4062000.00
									TOTAL(REC)				0.00	0.00	0.00	4062000.00	4062000.00	4062000.00
									TOTAL(MH)				0.00	0.00	0.00	4062000.00	4062000.00	4062000.00
T09	2225	N	Plan	V	02	796	2225	District E294	Nagpur	02	FRD-	237:Dy.Dire ctor, Pench Tiger Reserve, Nagpur	0.00	0.00	0.00	38353000.00	38353000.00	38353000.00
									TOTAL(SMH)				0.00	0.00	0.00	38353000.00	38353000.00	38353000.00
									TOTAL(V/C)				0.00	0.00	0.00	6000000.00	6000000.00	6000000.00
									TOTAL(P/N)				0.00	0.00	0.00	6000000.00	6000000.00	6000000.00
									TOTAL(REC)				0.00	0.00	0.00	6000000.00	6000000.00	6000000.00
									TOTAL(MH)				0.00	0.00	0.00	6000000.00	6000000.00	6000000.00
									TOTAL(V/C)				0.00	0.00	0.00	1800000.00	1800000.00	1800000.00
									TOTAL(P/N)				0.00	0.00	0.00	1800000.00	1800000.00	1800000.00
									TOTAL(REC)				0.00	0.00	0.00	1800000.00	1800000.00	1800000.00
									TOTAL(MH)				0.00	0.00	0.00	1800000.00	1800000.00	1800000.00
									TOTAL(V/C)				0.00	0.00	0.00	1271000.00	1271000.00	1271000.00
									TOTAL(P/N)				0.00	0.00	0.00	1271000.00	1271000.00	1271000.00
									TOTAL(REC)				0.00	0.00	0.00	1271000.00	1271000.00	1271000.00
									TOTAL(MH)				0.00	0.00	0.00	1271000.00	1271000.00	1271000.00
									TOTAL(V/C)				0.00	0.00	0.00	1271000.00	1271000.00	1271000.00
									TOTAL(P/N)				0.00	0.00	0.00	1271000.00	1271000.00	1271000.00
									TOTAL(REC)				0.00	0.00	0.00	1271000.00	1271000.00	1271000.00
									TOTAL(MH)				0.00	0.00	0.00	1271000.00	1271000.00	1271000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	T09	2225	N	Plan	V	02	796	2225	District	02		Chandrapur						
									E329 Chandrapur			TOTAL(SMH)	0.00	0.00	0.00	1271000.00	1271000.00	1271000.00
									02 796 2225 District	21		FRD-052:Dy.	0.00	0.00	0.00	1024000.00	1024000.00	1024000.00
									E329 Chandrapur			Dir(Core)Tadoba, Andhari Tiger Resorce Chandrapur						
												TOTAL(SMH)	0.00	0.00	0.00	1024000.00	1024000.00	1024000.00
									TOTAL(V/C)				0.00	0.00	0.00	48448000.00	48448000.00	48448000.00
									TOTAL(P/N)				0.00	0.00	0.00	48448000.00	48448000.00	48448000.00
									TOTAL(REC)				0.00	0.00	0.00	48448000.00	48448000.00	48448000.00
									TOTAL(MH)				0.00	0.00	0.00	48448000.00	48448000.00	48448000.00
T10	4225	N	Plan	V		02	796	4225	District	02		FRD-	0.00	0.00	0.00	22062000.00	22062000.00	22062000.00
									1441 Nagpur			237:Dy.Director, Pench Tiger Reserve, Nagpur						
												TOTAL(SMH)	0.00	0.00	0.00	22062000.00	22062000.00	22062000.00
									02 796 4225 District	21		FRD-001:Dy.	0.00	0.00	0.00	5162000.00	5162000.00	5162000.00
									1477 Chandrapur			Dir(Buffer)Tadhoba Andhari Tiger Resorce Chandrapur.						
												TOTAL(SMH)	0.00	0.00	0.00	5162000.00	5162000.00	5162000.00
									TOTAL(V/C)				0.00	0.00	0.00	27224000.00	27224000.00	27224000.00
									TOTAL(P/N)				0.00	0.00	0.00	27224000.00	27224000.00	27224000.00
									TOTAL(REC)				0.00	0.00	0.00	27224000.00	27224000.00	27224000.00
									TOTAL(MH)				0.00	0.00	0.00	27224000.00	27224000.00	27224000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	C07	2406	N	Non Plan	V	01	070	2406	Repairs to Buildings	27	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	0.00	0.00	1781000.00	1781000.00	1781000.00
													0.00	0.00	0.00	1781000.00	1781000.00	1781000.00
						01	101	2406	Fire and Forest Protection	02	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	6408355.00	607824.00	283821.00	2500000.00	3391645.00	9800000.00
													6408355.00	607824.00	283821.00	2500000.00	3391645.00	9800000.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-062:Dfo, Wl, Aurangabad	TOTAL(SMH)	0.00	0.00	0.00	30000.00	30000.00	30000.00
													0.00	0.00	0.00	30000.00	30000.00	30000.00
						01	800	2406	Forests Parks	13	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	11923.00	0.00	0.00	0.00	0.00	11923.00
													100000.00	0.00	0.00	100000.00	100000.00	200000.00
													111923.00	0.00	0.00	100000.00	100000.00	211923.00
						01	800	2406	Forests Parks	52	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	10000.00	0.00	0.00	0.00	0.00	10000.00
													1850.00	8150.00	0.00	0.00	8150.00	10000.00
													11850.00	8150.00	0.00	0.00	8150.00	20000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	06	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	189000.00	0.00	0.00	50000.00	50000.00	239000.00
													80710.00	0.00	0.00	50529.00	50529.00	131239.00
													269710.00	0.00	0.00	100529.00	100529.00	370239.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	13	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	335000.00	90890.00	34110.00	337500.00	462500.00	797500.00
													148701.00	38820.00	0.00	247740.00	286560.00	435261.00
													483701.00	129710.00	34110.00	585240.00	749060.00	1232761.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	24	FRD-062:Dfo, Wl, Aurangabad		0.00	0.00	0.00	20000.00	20000.00	20000.00
								0766	Conservation and Preservation of Wild Life		TOTAL(SMH)		0.00	0.00	0.00	20000.00	20000.00	20000.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-061:C.F. (Wild Life), Nashik.		352225.00	0.00	0.00	374800.00	374800.00	727025.00
								2366	Compensation for the Losses due to Wild Animals Attack		TOTAL(SMH)		352225.00	0.00	0.00	374800.00	374800.00	727025.00
									TOTAL(V/C)				7637764.00	745684.00	317931.00	5491569.00	6555184.00	14192948.00
									TOTAL(P/N)				7637764.00	745684.00	317931.00	5491569.00	6555184.00	14192948.00
			Plan	V		01	800	2406	Eco-Tourism (State)	02	FRD-061:C.F. (Wild Life), Nashik.		0.00	0.00	1400000.00	205000.00	1605000.00	1605000.00
									Eco-Tourism (State)		TOTAL(SMH)		0.00	0.00	1400000.00	205000.00	1605000.00	1605000.00
						01	800	2406	Eco-Tourism (State)	21	FRD-061:C.F. (Wild Life), Nashik.		0.00	0.00	845000.00	1360000.00	2205000.00	2205000.00
									Eco-Tourism (State)		TOTAL(SMH)		0.00	0.00	845000.00	1360000.00	2205000.00	2205000.00
						01	800	2406	Eco-Tourism (State)	27	FRD-061:C.F. (Wild Life), Nashik.		0.00	0.00	400000.00	210000.00	610000.00	610000.00
									Eco-Tourism (State)		TOTAL(SMH)		0.00	0.00	400000.00	210000.00	610000.00	610000.00
						01	800	2406	Eco-Tourism (State)	50	FRD-061:C.F. (Wild Life), Nashik.		0.00	0.00	2559000.00	3636500.00	6195500.00	6195500.00
									Eco-Tourism (State)		TOTAL(SMH)		0.00	0.00	2559000.00	3636500.00	6195500.00	6195500.00
						02	110	2406	Nature Conservation and Wild Life Management (Wild Life and Nature Conservation Scheme)	02	FRD-061:C.F. (Wild Life), Nashik.		0.00	0.00	0.00	16321900.00	16321900.00	16321900.00
									Nature Conservation and Wild Life Management (Wild Life and Nature Conservation Scheme)		TOTAL(SMH)		0.00	0.00	0.00	16544161.00	16544161.00	16544161.00
						02	110	2406	Nature Conservation and Wild Life Management (Wild Life and	21	FRD-061:C.F. (Wild Life), Nashik.		0.00	0.00	0.00	14989500.00	14989500.00	14989500.00
									Nature Conservation and Wild Life Management (Wild Life and		TOTAL(SMH)		10000.00	0.00	0.00	6087000.00	6087000.00	6097000.00
									Nature Conservation and Wild Life Management (Wild Life and		TOTAL(SMH)		10000.00	0.00	0.00	6087000.00	6087000.00	6097000.00



RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	C07	2406	N	Plan	V	02	110	2406	Nature Conservation and Wild Life Management (Wild Life and Nature Conservation Scheme)	21	WL, Aurangabad	TOTAL(SMH)	10000.00	0.00	0.00	21076500.00	21076500.00	21086500.00
						02	110	2406	Nature Conservation and Wild Life Management (Wild Life and Nature Conservation Scheme)	50	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	0.00	0.00	1998600.00	1998600.00	1998600.00
						02	110	2406	Nature Conservation and Wild Life Management (Wild Life and Nature Conservation Scheme)	50	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	0.00	0.00	1998600.00	1998600.00	1998600.00
						02	110	2406	Establishment of wild animals infirmaries (State)	02	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	0.00	0.00	1322000.00	1322000.00	1322000.00
						02	110	2406	Establishment of wild animals infirmaries (State)	21	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	0.00	0.00	1322000.00	1322000.00	1322000.00
						02	110	2406	Establishment of wild animals infirmaries (State)	21	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	0.00	0.00	9446000.00	9446000.00	9446000.00
						02	110	2406	Establishment of wild animals infirmaries (State)	21	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	0.00	0.00	9446000.00	9446000.00	9446000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	02	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	11650000.00	4000000.00	0.00	3750000.00	7750000.00	19400000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	02	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	11650000.00	4000000.00	0.00	3750000.00	7750000.00	19400000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	21	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	8737000.00	2970000.00	0.00	1500000.00	4470000.00	13207000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	21	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	8737000.00	2970000.00	0.00	1500000.00	4470000.00	13207000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	27	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	5825000.00	2000000.00	0.00	1125000.00	3125000.00	8950000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	27	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	5825000.00	2000000.00	0.00	1125000.00	3125000.00	8950000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	50	FRD-061:C.F. (Wild Life),	TOTAL(SMH)	2913000.00	1030000.00	0.00	1125000.00	2155000.00	5068000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	50	FRD-061:C.F. (Wild Life),	TOTAL(SMH)	2913000.00	1030000.00	0.00	1125000.00	2155000.00	5068000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F07	C07	2406	N	Plan	V	02	110	2406	Dr. Shyama	50		Nashik.							
								8711	Prasad			TOTAL(SMH)	2913000.00	1030000.00	0.00	1125000.00	2155000.00	5068000.00	
									Mukharjee										
									Jan Van										
									Vikas										
									Yojana										
									TOTAL(V/C)				29135000.00	10000000.00	5204000.00	63298761.00	78502761.00	107637761.00	
									TOTAL(P/N)				29135000.00	10000000.00	5204000.00	63298761.00	78502761.00	107637761.00	
									TOTAL(REC)				36772764.00	10745684.00	5521931.00	68790330.00	85057945.00	121830709.00	
									TOTAL(MH)				36772764.00	10745684.00	5521931.00	68790330.00	85057945.00	121830709.00	
C10	4406	N	Plan	V	01	102	4406	Schemes	02	FRD-			0.00	0.00	0.00	3540000.00	3540000.00	3540000.00	
								0171	financed			061:C.F.							
									from			(Wild							
									receipts			Life),							
									from			Nashik.							
									Forest			TOTAL(SMH)	0.00	0.00	0.00	3540000.00	3540000.00	3540000.00	
									Developme										
									nt Tax										
									TOTAL(V/C)				0.00	0.00	0.00	3540000.00	3540000.00	3540000.00	
									TOTAL(P/N)				0.00	0.00	0.00	3540000.00	3540000.00	3540000.00	
									TOTAL(REC)				0.00	0.00	0.00	3540000.00	3540000.00	3540000.00	
									TOTAL(MH)				0.00	0.00	0.00	3540000.00	3540000.00	3540000.00	
O36	2406	N	Plan	V	01	101	2406	Developme	02	FRD-			1958400.00	0.00	2400000.00	1359600.00	3759600.00	5718000.00	
								7421	nt of			061:C.F.							
									Forest			(Wild							
									Tourism/E			Life),							
									co-			Nashik.							
									Tourism			TOTAL(SMH)	1958400.00	0.00	2400000.00	1359600.00	3759600.00	5718000.00	
								01	101	2406	Developme	21	FRD-	1305600.00	0.00	0.00	2506400.00	2506400.00	3812000.00
								7421	nt of			061:C.F.							
									Forest			(Wild							
									Tourism/E			Life),							
									co-			Nashik.							
									Tourism			TOTAL(SMH)	1305600.00	0.00	0.00	2506400.00	2506400.00	3812000.00	
									TOTAL(V/C)				3264000.00	0.00	2400000.00	3866000.00	6266000.00	9530000.00	
									TOTAL(P/N)				3264000.00	0.00	2400000.00	3866000.00	6266000.00	9530000.00	
									TOTAL(REC)				3264000.00	0.00	2400000.00	3866000.00	6266000.00	9530000.00	
									TOTAL(MH)				3264000.00	0.00	2400000.00	3866000.00	6266000.00	9530000.00	
O38	2406	N	Plan	V	01	101	2406	Village	02	FRD-			0.00	0.00	0.00	2636347.00	2636347.00	2636347.00	
								6031	Eco-			061:C.F.							
									developme			(Wild							
									nt and			Life),							
									Tribal			Nashik.							
									Developme			TOTAL(SMH)	0.00	0.00	0.00	2636347.00	2636347.00	2636347.00	
									nt										
								01	101	2406	Village	21	FRD-	0.00	0.00	0.00	1757569.00	1757569.00	1757569.00
								6031	Eco-			061:C.F.							
									developme			(Wild							
									nt and			Life),							
									Tribal			Nashik.							
									Developme			TOTAL(SMH)	0.00	0.00	0.00	1757569.00	1757569.00	1757569.00	
									nt										
								01	101	2406	Forest	02	FRD-	420000.00	0.00	0.00	795000.00	795000.00	1215000.00
								B234	conservat			061:C.F.							
									ion Works			(Wild							



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	O40	2406	N	Plan	V	01	101	2406	Works for 21 Aurangabad									
								7976	protectio			TOTAL(SMH)	538873.00	0.00	735199.00	847453.00	1582652.00	2121525.00
									n of									
									Forest									
						01	101	2406	Joint	02	FRD-		0.00	0.00	582606.00	2815888.00	3398494.00	3398494.00
								7985	Forest		062:Dfo,							
									Managemen		WL,							
									t		Aurangabad							
											TOTAL(SMH)	0.00	0.00	582606.00	2815888.00	3398494.00	3398494.00	3398494.00
						01	101	2406	Joint	21	FRD-		0.00	0.00	57620.00	703972.00	761592.00	761592.00
								7985	Forest		062:Dfo,							
									Managemen		WL,							
									t		Aurangabad							
											TOTAL(SMH)	0.00	0.00	57620.00	703972.00	761592.00	761592.00	761592.00
						01	800	2406	Developme	02	FRD-		0.00	3103105.00	0.00	9213631.00	12316736.00	12316736.00
								3622	nt in		061:C.F.							
									Forest		(Wild							
									Tourism/E		Life),							
									co-		Nashik.							
									Tourism		TOTAL(SMH)	0.00	3103105.00	0.00	9213631.00	12316736.00	12316736.00	12316736.00
						01	800	2406	Developme	21	FRD-		0.00	1528395.00	0.00	4538058.00	6066453.00	6066453.00
								3622	nt in		061:C.F.							
									Forest		(Wild							
									Tourism/E		Life),							
									co-		Nashik.							
									Tourism		TOTAL(SMH)	0.00	1528395.00	0.00	4538058.00	6066453.00	6066453.00	6066453.00
						02	110	2406	Wildlife	02	FRD-		0.00	0.00	0.00	18820369.00	18820369.00	18820369.00
								7994	and		061:C.F.							
									Nature		(Wild							
									Conservat		Life),							
									ion		Nashik.							
									schemes		FRD-		0.00	0.00	0.00	5591113.00	5591113.00	5591113.00
											062:Dfo,							
											WL,							
											Aurangabad							
											TOTAL(SMH)	0.00	0.00	0.00	24411482.00	24411482.00	24411482.00	24411482.00
						02	110	2406	Wildlife	21	FRD-		0.00	0.00	0.00	4705092.00	4705092.00	4705092.00
								7994	and		061:C.F.							
									Nature		(Wild							
									Conservat		Life),							
									ion		Nashik.							
									schemes		FRD-		0.00	0.00	0.00	1397775.00	1397775.00	1397775.00
											062:Dfo,							
											WL,							
											Aurangabad							
											TOTAL(SMH)	0.00	0.00	0.00	6102867.00	6102867.00	6102867.00	6102867.00
									TOTAL(V/C)				7196961.00	5150817.00	8946702.00	65837862.00	79935381.00	87132342.00
									TOTAL(P/N)				7196961.00	5150817.00	8946702.00	65837862.00	79935381.00	87132342.00
									TOTAL(REC)				7196961.00	5150817.00	8946702.00	65837862.00	79935381.00	87132342.00
									TOTAL(MH)				7196961.00	5150817.00	8946702.00	65837862.00	79935381.00	87132342.00
O41	4406	N	Plan	V		01	070	4406	Roads and	53	FRD-		0.00	1001150.00	0.00	10381676.00	11382826.00	11382826.00
								4059	Bridges		061:C.F.							
									in		(Wild							
									Forests		Life),							
									(Scheme)		Nashik.							
											TOTAL(SMH)	0.00	1001150.00	0.00	10381676.00	11382826.00	11382826.00	11382826.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	O41	4406	N	Plan	V	01	070	4406	Forest Buildings (Scheme)	53	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	1111500.00	0.00	1735380.00	2846880.00	2846880.00
													0.00	1111500.00	0.00	1735380.00	2846880.00	2846880.00
						01	101	4406	Soil and Water conservat ion works in Forest	53	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	9410000.00	9647640.00	31604254.00	50661894.00	50661894.00
													3488226.00	0.00	0.00	11163005.00	11163005.00	14651231.00
													3488226.00	9410000.00	9647640.00	42767259.00	61824899.00	65313125.00
									TOTAL(V/C)				3488226.00	11522650.00	9647640.00	54884315.00	76054605.00	79542831.00
									TOTAL(P/N)				3488226.00	11522650.00	9647640.00	54884315.00	76054605.00	79542831.00
									TOTAL(REC)				3488226.00	11522650.00	9647640.00	54884315.00	76054605.00	79542831.00
									TOTAL(MH)				3488226.00	11522650.00	9647640.00	54884315.00	76054605.00	79542831.00
O42	2406	N	Plan	V		01	101	2406	Protectio n of Forest from Fire	50	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	2000000.00	2000000.00	0.00	5143346.00	7143346.00	9143346.00
													2000000.00	2000000.00	0.00	5143346.00	7143346.00	9143346.00
						02	110	2406	Nature Conservat ion and Wild Life Managemen t	21	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	0.00	0.00	2057536.00	2057536.00	2057536.00
													0.00	0.00	0.00	2057536.00	2057536.00	2057536.00
						02	110	2406	Nature Conservat ion and Wild Life Managemen t	50	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	0.00	0.00	1591768.00	1591768.00	1591768.00
													0.00	0.00	0.00	1591768.00	1591768.00	1591768.00
									TOTAL(V/C)				2000000.00	2000000.00	0.00	8792650.00	10792650.00	12792650.00
									TOTAL(P/N)				2000000.00	2000000.00	0.00	8792650.00	10792650.00	12792650.00
									TOTAL(REC)				2000000.00	2000000.00	0.00	8792650.00	10792650.00	12792650.00
									TOTAL(MH)				2000000.00	2000000.00	0.00	8792650.00	10792650.00	12792650.00
O43	4406	N	Plan	V		01	070	4406	Soil and Water Conservat ion Works in the Forests	02	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	18134260.00	0.00	19256888.00	39961273.00	59218161.00	77352421.00
													18134260.00	0.00	19256888.00	39961273.00	59218161.00	77352421.00
						01	070	4406	Soil and Water Conservat ion Works in the Forests	21	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	12089530.00	7912142.00	12837881.00	26640839.00	47390862.00	59480392.00
													12089530.00	7912142.00	12837881.00	26640839.00	47390862.00	59480392.00
						01	800	4406	Developme	02	FRD-		0.00	0.00	0.00	30986206.00	30986206.00	30986206.00





RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	O54	2406	N	Plan	V	01	800	2406	Developme	21	FRD-		0.00	0.00	0.00	291323.00	291323.00	291323.00
								4251	nt in		062:Dfo,							
									Forest		Wl,							
									Tourism/E		Aurangabad							
									co-		TOTAL(SMH)		0.00	0.00	0.00	291323.00	291323.00	291323.00
									Tourism									
						02	110	2406	Nature	02	FRD-		0.00	0.00	0.00	1994176.00	1994176.00	1994176.00
								6372	Conservat		062:Dfo,							
									ion and		Wl,							
									Wild Life		Aurangabad							
									Managemen		TOTAL(SMH)		0.00	0.00	0.00	1994176.00	1994176.00	1994176.00
									t									
						02	110	2406	Nature	21	FRD-		0.00	0.00	0.00	3790327.00	3790327.00	3790327.00
								6372	Conservat		062:Dfo,							
									ion and		Wl,							
									Wild Life		Aurangabad							
									Managemen		TOTAL(SMH)		0.00	0.00	0.00	3790327.00	3790327.00	3790327.00
									t									
									TOTAL(V/C)				0.00	0.00	0.00	20727151.00	20727151.00	20727151.00
									TOTAL(P/N)				0.00	0.00	0.00	20727151.00	20727151.00	20727151.00
									TOTAL(REC)				0.00	0.00	0.00	20727151.00	20727151.00	20727151.00
									TOTAL(MH)				0.00	0.00	0.00	20727151.00	20727151.00	20727151.00
O55	4406	N	Plan	V		01	070	4406	Soil and	02	FRD-		0.00	0.00	0.00	2167897.00	2167897.00	2167897.00
								3081	Water		062:Dfo,							
									Conservat		Wl,							
									ion Works		Aurangabad							
									in		TOTAL(SMH)		0.00	0.00	0.00	2167897.00	2167897.00	2167897.00
									Forests									
						01	070	4406	Soil and	21	FRD-		0.00	0.00	0.00	2674234.00	2674234.00	2674234.00
								3081	Water		062:Dfo,							
									Conservat		Wl,							
									ion Works		Aurangabad							
									in		TOTAL(SMH)		0.00	0.00	0.00	2674234.00	2674234.00	2674234.00
									Forests									
						01	070	4406	Buildings	53	FRD-		0.00	0.00	0.00	983000.00	983000.00	983000.00
								3624	in		062:Dfo,							
									Forests		Wl,							
											Aurangabad							
											TOTAL(SMH)		0.00	0.00	0.00	983000.00	983000.00	983000.00
									TOTAL(V/C)				0.00	0.00	0.00	5825131.00	5825131.00	5825131.00
									TOTAL(P/N)				0.00	0.00	0.00	5825131.00	5825131.00	5825131.00
									TOTAL(REC)				0.00	0.00	0.00	5825131.00	5825131.00	5825131.00
									TOTAL(MH)				0.00	0.00	0.00	5825131.00	5825131.00	5825131.00
O58	2406	N	Plan	V		01	101	2406	Reaffores	02	FRD-		0.00	0.00	0.00	2363854.00	2363854.00	2363854.00
								4378	tation of		062:Dfo,							
									degraded		Wl,							
									Forest		Aurangabad							
											TOTAL(SMH)		0.00	0.00	0.00	2363854.00	2363854.00	2363854.00
						01	101	2406	Reaffores	21	FRD-		0.00	0.00	0.00	400000.00	400000.00	400000.00
								4378	tation of		062:Dfo,							
									degraded		Wl,							
									Forest		Aurangabad							
											TOTAL(SMH)		0.00	0.00	0.00	400000.00	400000.00	400000.00
						01	101	2406	Works for	02	FRD-		0.00	0.00	0.00	1608125.00	1608125.00	1608125.00
								8284	protectio		062:Dfo,							



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	O58	2406	N	Plan	V	01	101	2406	Works for 02 WL, 8284 protectio n of forests			Aurangabad TOTAL(SMH)	0.00	0.00	0.00	1608125.00	1608125.00	1608125.00
						01	101	2406	Works for 21 FRD- 8284 protectio n of forests			062:Dfo, WL, Aurangabad TOTAL(SMH)	0.00	0.00	0.00	100000.00	100000.00	100000.00
						02	110	2406	Conservat 02 FRD- 8435 ion of Nature and Managemen t of Wildlife			062:Dfo, WL, Aurangabad TOTAL(SMH)	0.00	0.00	0.00	2148913.00	2148913.00	2148913.00
						02	110	2406	Conservat 21 FRD- 8435 ion of Nature and Managemen t of Wildlife			062:Dfo, WL, Aurangabad TOTAL(SMH)	0.00	0.00	0.00	300000.00	300000.00	300000.00
									TOTAL(V/C)				0.00	0.00	0.00	6920892.00	6920892.00	6920892.00
									TOTAL(P/N)				0.00	0.00	0.00	6920892.00	6920892.00	6920892.00
									TOTAL(REC)				0.00	0.00	0.00	6920892.00	6920892.00	6920892.00
									TOTAL(MH)				0.00	0.00	0.00	6920892.00	6920892.00	6920892.00
O59	4406	N	Plan	V		01	070	4406	Soil and 02 FRD- 3099 Water Conservat ion Works in Forests			062:Dfo, WL, Aurangabad TOTAL(SMH)	0.00	0.00	0.00	3978399.00	3978399.00	3978399.00
						01	070	4406	Soil and 21 FRD- 3099 Water Conservat ion Works in Forests			062:Dfo, WL, Aurangabad TOTAL(SMH)	0.00	0.00	0.00	400000.00	400000.00	400000.00
									TOTAL(V/C)				0.00	0.00	0.00	4378399.00	4378399.00	4378399.00
									TOTAL(P/N)				0.00	0.00	0.00	4378399.00	4378399.00	4378399.00
									TOTAL(REC)				0.00	0.00	0.00	4378399.00	4378399.00	4378399.00
									TOTAL(MH)				0.00	0.00	0.00	4378399.00	4378399.00	4378399.00
T09	2225	N	Plan	V		02	796	2225	District 02 FRD- E196 Ahmednaga r			061:C.F. (Wild Life), Nashik. TOTAL(SMH)	0.00	0.00	0.00	4986000.00	4986000.00	4986000.00
						02	796	2225	District 21 FRD- E196 Ahmednaga r			061:C.F. (Wild Life), Nashik. TOTAL(SMH)	0.00	0.00	0.00	4885000.00	4885000.00	4885000.00
									TOTAL(V/C)				0.00	0.00	0.00	4885000.00	4885000.00	4885000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	T09	2225	N	Plan	V				TOTAL(V/C)				0.00	0.00	0.00	9871000.00	9871000.00	9871000.00
									TOTAL(P/N)				0.00	0.00	0.00	9871000.00	9871000.00	9871000.00
									TOTAL(REC)				0.00	0.00	0.00	9871000.00	9871000.00	9871000.00
									TOTAL(MH)				0.00	0.00	0.00	9871000.00	9871000.00	9871000.00
T10	4225	N	Plan	V	02	796	4225	District	02	FRD-			0.00	0.00	0.00	6626000.00	6626000.00	6626000.00
								1323 Dhule		061:C.F.								
										(Wild								
										Life),								
										Nashik.								
										TOTAL(SMH)			0.00	0.00	0.00	6626000.00	6626000.00	6626000.00
									02	FRD-			0.00	0.00	0.00	1656000.00	1656000.00	1656000.00
								1323 Dhule		061:C.F.								
										(Wild								
										Life),								
										Nashik.								
										TOTAL(SMH)			0.00	0.00	0.00	1656000.00	1656000.00	1656000.00
									TOTAL(V/C)				0.00	0.00	0.00	8282000.00	8282000.00	8282000.00
									TOTAL(P/N)				0.00	0.00	0.00	8282000.00	8282000.00	8282000.00
									TOTAL(REC)				0.00	0.00	0.00	8282000.00	8282000.00	8282000.00
									TOTAL(MH)				0.00	0.00	0.00	8282000.00	8282000.00	8282000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-071:Dy. C. F Solapur		30000.00	0.00	0.00	0.00	0.00	30000.00
								0042			FRD-073:S.D.F.O , Bhor.		0.00	0.00	0.00	50000.00	50000.00	50000.00
											FRD-074:Dy. C. F Pune		0.00	0.00	0.00	10000.00	10000.00	10000.00
											FRD-075:C.C.F.( Territorial ) Pune		0.00	50000.00	0.00	0.00	50000.00	50000.00
											TOTAL(SMH)		30000.00	50000.00	0.00	60000.00	110000.00	140000.00
						01	001	2406	Territori al Conservat ors	13	FRD-073:S.D.F.O , Bhor.		150000.00	0.00	0.00	0.00	0.00	150000.00
								0042			FRD-075:C.C.F.( Territorial ) Pune		200268.00	23000.00	16732.00	100000.00	139732.00	340000.00
											TOTAL(SMH)		350268.00	23000.00	16732.00	100000.00	139732.00	490000.00
						01	001	2406	Territori al Conservat ors	17	FRD-075:C.C.F.( Territorial ) Pune		0.00	0.00	0.00	20000.00	20000.00	20000.00
								0042			TOTAL(SMH)		0.00	0.00	0.00	20000.00	20000.00	20000.00
						01	070	2406	Repairs of Roads and Bridges	27	FRD-071:Dy. C. F Solapur		0.00	0.00	0.00	20000.00	20000.00	20000.00
								0078			FRD-074:Dy. C. F Pune		1996338.00	0.00	0.00	983662.00	983662.00	2980000.00
											TOTAL(SMH)		1996338.00	0.00	0.00	1003662.00	1003662.00	3000000.00
						01	070	2406	Repairs to Buildings	13	FRD-071:Dy. C. F Solapur		29400.00	0.00	0.00	0.00	0.00	29400.00
								0087			FRD-075:C.C.F.( Territorial ) Pune		0.00	0.00	14700.00	0.00	14700.00	14700.00
											TOTAL(SMH)		29400.00	0.00	14700.00	0.00	14700.00	44100.00
						01	070	2406	Repairs to Buildings	27	FRD-071:Dy. C. F Solapur		0.00	0.00	0.00	899000.00	899000.00	899000.00
								0087			FRD-072:Dy. C. F Junnar		0.00	0.00	0.00	1142000.00	1142000.00	1142000.00
											FRD-074:Dy. C. F Pune		0.00	0.00	0.00	3959000.00	3959000.00	3959000.00
											TOTAL(SMH)		0.00	0.00	0.00	6000000.00	6000000.00	6000000.00
						01	101	2406	Administr ation and Protectio n	06	FRD-071:Dy. C. F Solapur		0.00	0.00	0.00	70000.00	70000.00	70000.00
								0096			FRD-072:Dy. C. F Junnar		0.00	0.00	0.00	9600.00	9600.00	9600.00
											FRD-073:S.D.F.O , Bhor.		30000.00	0.00	0.00	0.00	0.00	30000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	06	FRD-074:Dy. C. F Pune	FRD-075:C.C.F.(Territorial) Pune	0.00	0.00	0.00	110000.00	110000.00	110000.00
								0096					268247.00	31753.00	0.00	140000.00	171753.00	440000.00
													298247.00	31753.00	0.00	329600.00	361353.00	659600.00
						01	101	2406	Administration and Protection	13	FRD-071:Dy. C. F Solapur	FRD-073:S.D.F.O, Bhor.	5380.00	0.00	0.00	0.00	0.00	5380.00
								0096					35000.00	0.00	0.00	0.00	0.00	35000.00
													0.00	0.00	0.00	1500000.00	1500000.00	1500000.00
													398504.00	0.00	50000.00	156336.00	206336.00	604840.00
													438884.00	0.00	50000.00	1656336.00	1706336.00	2145220.00
						01	101	2406	Administration and Protection	14	FRD-074:Dy. C. F Pune	FRD-074:Dy. C. F Pune	0.00	0.00	0.00	33233715.00	33233715.00	33233715.00
								0096					0.00	0.00	0.00	33233715.00	33233715.00	33233715.00
						01	101	2406	Administration and Protection	17	FRD-075:C.C.F.(Territorial) Pune	FRD-075:C.C.F.(Territorial) Pune	0.00	0.00	0.00	39693.00	39693.00	39693.00
								0096					0.00	0.00	0.00	39693.00	39693.00	39693.00
						01	101	2406	Survey Settlement and Demarcation of Forests	02	FRD-071:Dy. C. F Solapur	FRD-072:Dy. C. F Junnar	692000.00	0.00	1293000.00	0.00	1293000.00	1985000.00
								0102					1341037.00	3434215.00	912344.00	2164304.00	6510863.00	7851900.00
													0.00	369000.00	174000.00	349000.00	892000.00	892000.00
													368000.00	0.00	0.00	0.00	0.00	368000.00
													2401037.00	3803215.00	2379344.00	2513304.00	8695863.00	11096900.00
						01	101	2406	Survey Settlement and Demarcation of Forests	06	FRD-072:Dy. C. F Junnar	FRD-072:Dy. C. F Junnar	0.00	0.00	0.00	12000.00	12000.00	12000.00
								0102					0.00	0.00	0.00	12000.00	12000.00	12000.00
						01	101	2406	Survey Settlement and Demarcation of Forests	24	FRD-075:C.C.F.(Territorial) Pune	FRD-075:C.C.F.(Territorial) Pune	12200.00	0.00	0.00	0.00	0.00	12200.00
								0102					12200.00	0.00	0.00	0.00	0.00	12200.00
						01	101	2406	Natural Regeneration	02	FRD-074:Dy. C. F Pune	FRD-074:Dy. C. F Pune	4913882.00	0.00	56982.00	29136.00	86118.00	5000000.00
								0111					4913882.00	0.00	56982.00	29136.00	86118.00	5000000.00
						01	101	2406	Artificial	02	FRD-072:Dy. C. F Pune	FRD-072:Dy. C. F Pune	3207155.00	371025.00	75820.00	10000000.00	10446845.00	13654000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	02	C. F Junnar FRD- 073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune TOTAL(SMH)		13662718.00	0.00	2119282.00	0.00	2119282.00	15782000.00
													27233513.00	8589930.00	1622024.00	468533.00	10680487.00	37914000.00
													44103386.00	8960955.00	3817126.00	10468533.00	23246614.00	67350000.00
						01	101	2406	Artificia 0122 l Regenerat ion	06	FRD-072:Dy. C. F Junnar FRD- 073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune TOTAL(SMH)		28300.00	0.00	0.00	151700.00	151700.00	180000.00
													0.00	0.00	8000.00	0.00	8000.00	8000.00
													44942.00	5058.00	0.00	0.00	5058.00	50000.00
													73242.00	5058.00	8000.00	151700.00	164758.00	238000.00
						01	101	2406	Artificia 0122 l Regenerat ion	13	FRD-072:Dy. C. F Junnar FRD- 075:C.C.F.( Territorial ) Pune TOTAL(SMH)		1700.00	0.00	0.00	-1700.00	-1700.00	0.00
													0.00	30000.00	277150.00	0.00	307150.00	307150.00
													1700.00	30000.00	277150.00	-1700.00	305450.00	307150.00
						01	101	2406	Artificia 0122 l Regenerat ion	24	FRD-071:Dy. C. F Solapur FRD-072:Dy. C. F Junnar FRD- 073:S.D.F.O , Bhor. FRD- 075:C.C.F.( Territorial ) Pune TOTAL(SMH)		0.00	0.00	0.00	50000.00	50000.00	50000.00
													0.00	0.00	0.00	50000.00	50000.00	50000.00
													0.00	0.00	0.00	40000.00	40000.00	40000.00
													0.00	0.00	0.00	10000.00	10000.00	10000.00
													0.00	0.00	0.00	150000.00	150000.00	150000.00
						01	101	2406	Fire and 0131 Forest Protectio n	02	FRD-071:Dy. C. F Solapur FRD-072:Dy. C. F Junnar FRD- 073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune TOTAL(SMH)		997334.00	0.00	2666.00	0.00	2666.00	1000000.00
													2000000.00	0.00	0.00	0.00	0.00	2000000.00
													0.00	99675.00	0.00	900325.00	1000000.00	1000000.00
													5999684.00	0.00	197.00	2017319.00	2017516.00	8017200.00
													8997018.00	99675.00	2863.00	2917644.00	3020182.00	12017200.00
						01	101	2406	Fire and 0131 Forest Protectio n	06	FRD-071:Dy. C. F Solapur TOTAL(SMH)		0.00	0.00	0.00	5000.00	5000.00	5000.00
													0.00	0.00	0.00	5000.00	5000.00	5000.00
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-074:Dy. C. F Pune FRD-		200000.00	0.00	0.00	1600000.00	1600000.00	1800000.00
													0.00	166835.00	33165.00	0.00	200000.00	200000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	13	075:C.C.F.(Territorial ) Pune	TOTAL(SMH)	200000.00	166835.00	33165.00	1600000.00	1800000.00	2000000.00
						01	101	2406	Fire and Forest Protection	24	FRD-073:S.D.F.O , Bhor.	FRD-075:C.C.F.(Territorial ) Pune	0.00	0.00	48960.00	0.00	48960.00	48960.00
												TOTAL(SMH)	10080.00	0.00	0.00	0.00	0.00	10080.00
												TOTAL(SMH)	10080.00	0.00	48960.00	0.00	48960.00	59040.00
						01	102	2406	Afforestation and Soil Moisture conservation	06	FRD-072:Dy. C. F Junnar	FRD-073:S.D.F.O , Bhor.	10000.00	0.00	0.00	0.00	0.00	10000.00
												TOTAL(SMH)	0.00	0.00	0.00	45000.00	45000.00	45000.00
												TOTAL(SMH)	10000.00	0.00	0.00	45000.00	45000.00	55000.00
						01	102	2406	Afforestation and Soil Moisture conservation	13	FRD-073:S.D.F.O , Bhor.	FRD-074:Dy. C. F Pune	14700.00	0.00	0.00	0.00	0.00	14700.00
												TOTAL(SMH)	0.00	0.00	0.00	9646.00	9646.00	9646.00
												TOTAL(SMH)	0.00	0.00	23954.00	0.00	23954.00	23954.00
												TOTAL(SMH)	14700.00	0.00	23954.00	9646.00	33600.00	48300.00
						01	102	2406	Forest	02	FRD-074:Dy. C. F Pune	TOTAL(SMH)	2466303.00	575139.00	607890.00	4850668.00	6033697.00	8500000.00
												TOTAL(SMH)	2466303.00	575139.00	607890.00	4850668.00	6033697.00	8500000.00
						01	102	2406	Forest	06	FRD-071:Dy. C. F Solapur	FRD-075:C.C.F.(Territorial ) Pune	0.00	0.00	0.00	10000.00	10000.00	10000.00
												TOTAL(SMH)	0.00	0.00	0.00	36000.00	36000.00	36000.00
												TOTAL(SMH)	0.00	0.00	0.00	46000.00	46000.00	46000.00
						01	102	2406	Forest	13	FRD-074:Dy. C. F Pune	TOTAL(SMH)	0.00	0.00	0.00	110560.00	110560.00	110560.00
												TOTAL(SMH)	0.00	0.00	0.00	110560.00	110560.00	110560.00
						01	102	2406	Plantation of general utility timber	13	FRD-071:Dy. C. F Solapur	FRD-074:Dy. C. F Pune	10360.00	0.00	0.00	0.00	0.00	10360.00
												TOTAL(SMH)	0.00	0.00	0.00	4812.00	4812.00	4812.00
												TOTAL(SMH)	10728.00	0.00	0.00	0.00	0.00	10728.00
												TOTAL(SMH)	21088.00	0.00	0.00	4812.00	4812.00	25900.00
						01	105	2406	Exploitation by Government	13	FRD-071:Dy. C. F Solapur	FRD-072:Dy.	0.00	0.00	0.00	150000.00	150000.00	150000.00
												TOTAL(SMH)	100000.00	0.00	0.00	0.00	0.00	100000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Te ndu)	13	C. F Junnar FRD-073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune FRD-075:C.C.F.( Territorial ) Pune	TOTAL(SMH)	100000.00	0.00	0.00	330000.00	330000.00	430000.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	02	FRD-071:Dy. C. F Solapur FRD-072:Dy. C. F Junnar FRD-073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune	TOTAL(SMH)	175240.00	23459.00	22576.00	30725.00	76760.00	252000.00
													153983.00	23002.00	22360.00	196655.00	242017.00	396000.00
													219618.00	22150.00	22798.00	131434.00	176382.00	396000.00
													3697317.00	132060.00	0.00	1623.00	133683.00	3831000.00
													4246158.00	200671.00	67734.00	360437.00	628842.00	4875000.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	13	FRD-071:Dy. C. F Solapur FRD-072:Dy. C. F Junnar FRD-073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune	TOTAL(SMH)	150890.00	45000.00	4110.00	0.00	49110.00	200000.00
													194978.00	0.00	0.00	5022.00	5022.00	200000.00
													230000.00	0.00	0.00	20000.00	20000.00	250000.00
													900000.00	0.00	0.00	312000.00	312000.00	1212000.00
													247854.00	0.00	20150.00	463606.00	483756.00	731610.00
													1723722.00	45000.00	24260.00	800628.00	869888.00	2593610.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	24	FRD-071:Dy. C. F Solapur FRD-072:Dy. C. F Junnar FRD-073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune	TOTAL(SMH)	0.00	20000.00	0.00	50000.00	70000.00	70000.00
													20000.00	0.00	30000.00	20000.00	50000.00	70000.00
													10000.00	0.00	0.00	10000.00	10000.00	20000.00
													50000.00	0.00	51000.00	150000.00	201000.00	251000.00
													257720.00	0.00	200000.00	20000.00	220000.00	477720.00
													337720.00	20000.00	281000.00	250000.00	551000.00	888720.00
						01	105	2406	Exploitation by Government	51	FRD-071:Dy. C. F Solapur		0.00	0.00	0.00	20000.00	20000.00	20000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-072:Dy. C. F Junnar	FRD-073:S.D.F.O , Bhor.	0.00	0.00	0.00	25000.00	25000.00	25000.00
													0.00	0.00	0.00	10000.00	10000.00	10000.00
													17000.00	0.00	0.00	165623.00	165623.00	182623.00
													55377.00	0.00	0.00	0.00	0.00	55377.00
													72377.00	0.00	0.00	220623.00	220623.00	293000.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	02	FRD-072:Dy. C. F Junnar	FRD-073:S.D.F.O , Bhor.	538865.00	11135.00	0.00	0.00	11135.00	550000.00
													538865.00	11135.00	0.00	0.00	11135.00	550000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	13	FRD-071:Dy. C. F Solapur	FRD-073:S.D.F.O , Bhor.	55160.00	0.00	0.00	0.00	0.00	55160.00
													55160.00	0.00	0.00	0.00	0.00	55160.00
						01	105	2406	Marking of Coups	02	FRD-072:Dy. C. F Junnar	FRD-073:S.D.F.O , Bhor.	400000.00	0.00	0.00	0.00	0.00	400000.00
													553547.00	436000.00	158453.00	434000.00	1028453.00	1582000.00
													518000.00	0.00	0.00	0.00	0.00	518000.00
													1471547.00	436000.00	158453.00	434000.00	1028453.00	2500000.00
						01	800	2406	Forests Parks	06	FRD-075:C.C.F.( Territorial ) Pune	FRD-073:S.D.F.O , Bhor.	0.00	0.00	0.00	24000.00	24000.00	24000.00
													0.00	0.00	0.00	24000.00	24000.00	24000.00
						01	800	2406	Forests Parks	13	FRD-072:Dy. C. F Junnar	FRD-073:S.D.F.O , Bhor.	0.00	0.00	0.00	200000.00	200000.00	200000.00
													0.00	0.00	0.00	30550.00	30550.00	30550.00
													69450.00	0.00	0.00	0.00	0.00	69450.00
													69450.00	0.00	0.00	230550.00	230550.00	300000.00
						01	800	2406	Forests Parks	24	FRD-075:C.C.F.( Territorial ) Pune	FRD-073:S.D.F.O , Bhor.	0.00	0.00	0.00	50000.00	50000.00	50000.00
													0.00	0.00	0.00	50000.00	50000.00	50000.00
						02	110	2406	Nature Conservat	06	FRD-071:Dy. C. F Junnar	FRD-073:S.D.F.O , Bhor.	0.00	28156.00	14000.00	37844.00	80000.00	80000.00



RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	06	Solapur	FRD-073:S.D.F.O , Bhor.	50000.00	0.00	0.00	5000.00	5000.00	55000.00
												FRD-074:Dy. C. F Pune	49450.00	0.00	0.00	0.00	0.00	49450.00
												FRD-075:C.C.F.( Territorial ) Pune	50000.00	0.00	0.00	35400.00	35400.00	85400.00
												TOTAL(SMH)	149450.00	28156.00	14000.00	78244.00	120400.00	269850.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-071:Dy. C. F Solapur	FRD-072:Dy. C. F Junnar	2635541.00	157750.00	41750.00	281642.00	481142.00	3116683.00
												FRD-073:S.D.F.O , Bhor.	21789666.00	5014686.00	3322075.00	7860070.00	16196831.00	37986497.00
												FRD-074:Dy. C. F Pune	1377257.00	151650.00	68925.00	436445.00	657020.00	2034277.00
												TOTAL(SMH)	1948400.00	0.00	427000.00	334650.00	761650.00	2710050.00
												TOTAL(SMH)	27750864.00	5324086.00	3859750.00	8912807.00	18096643.00	45847507.00
												TOTAL(V/C)	102883086.00	19810678.00	11742063.00	77046598.00	108599339.00	211482425.00
												TOTAL(P/N)	102883086.00	19810678.00	11742063.00	77046598.00	108599339.00	211482425.00
				Plan	V	01	003	2406	ADVERTISING & TRAINING	50	FRD-074:Dy. C. F Pune	TOTAL(SMH)	0.00	0.00	0.00	650000.00	650000.00	650000.00
												TOTAL(SMH)	0.00	0.00	0.00	650000.00	650000.00	650000.00
						01	101	2406	Village Eco-developme nt and Tribal Developme nt	02	FRD-071:Dy. C. F Solapur	FRD-072:Dy. C. F Junnar	0.00	0.00	0.00	816800.00	816800.00	816800.00
												FRD-073:S.D.F.O , Bhor.	0.00	0.00	0.00	196000.00	196000.00	196000.00
												FRD-074:Dy. C. F Pune	0.00	0.00	0.00	529200.00	529200.00	529200.00
												TOTAL(SMH)	0.00	0.00	0.00	3528000.00	3528000.00	3528000.00
												TOTAL(SMH)	0.00	0.00	0.00	5070000.00	5070000.00	5070000.00
						01	101	2406	Village Eco-developme nt and Tribal Developme nt	05	FRD-074:Dy. C. F Pune	TOTAL(SMH)	0.00	0.00	0.00	108000.00	108000.00	108000.00
												TOTAL(SMH)	0.00	0.00	0.00	108000.00	108000.00	108000.00
						01	101	2406	Village Eco-developme nt and Tribal Developme nt	21	FRD-071:Dy. C. F Solapur	FRD-072:Dy. C. F Junnar	0.00	0.00	0.00	368300.00	368300.00	368300.00
												FRD-073:S.D.F.O , Bhor.	0.00	0.00	0.00	87400.00	87400.00	87400.00
												TOTAL(SMH)	0.00	0.00	0.00	237700.00	237700.00	237700.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Plan	V	01	101	2406	Village	21	FRD-074:Dy.		0.00	0.00	0.00	1584600.00	1584600.00	1584600.00
								1521	Eco-		C. F Pune		0.00	0.00	0.00	2278000.00	2278000.00	2278000.00
									developme		TOTAL(SMH)							
									nt and									
									Tribal									
									Developme									
									nt									
						01	101	2406	Computeri	28	FRD-071:Dy.		0.00	0.00	0.00	327648.00	327648.00	327648.00
								8669	zation of		C. F							
									Forest		Solapur							
									Departmen		FRD-072:Dy.		0.00	0.00	0.00	860814.00	860814.00	860814.00
									t		C. F							
											Junnar							
											FRD-		0.00	0.00	0.00	498445.00	498445.00	498445.00
											073:S.D.F.O							
											, Bhor.							
											FRD-074:Dy.		0.00	0.00	0.00	2496000.00	2496000.00	2496000.00
											C. F Pune							
											TOTAL(SMH)		0.00	0.00	0.00	4182907.00	4182907.00	4182907.00
						01	101	2406	Computeri	50	FRD-071:Dy.		0.00	0.00	0.00	150000.00	150000.00	150000.00
								8669	zation of		C. F							
									Forest		Solapur							
									Departmen		FRD-		0.00	0.00	0.00	150000.00	150000.00	150000.00
									t		073:S.D.F.O							
											, Bhor.							
											TOTAL(SMH)		0.00	0.00	0.00	300000.00	300000.00	300000.00
						01	800	2406	Eco-	02	FRD-074:Dy.		0.00	0.00	0.00	14014400.00	14014400.00	14014400.00
								2295	Tourism		C. F Pune							
									(State)		TOTAL(SMH)		0.00	0.00	0.00	14014400.00	14014400.00	14014400.00
						01	800	2406	Eco-	50	FRD-074:Dy.		0.00	0.00	0.00	18166000.00	18166000.00	18166000.00
								2295	Tourism		C. F Pune							
									(State)		TOTAL(SMH)		0.00	0.00	0.00	18166000.00	18166000.00	18166000.00
						02	110	2406	Nature	02	FRD-		0.00	0.00	0.00	1913900.00	1913900.00	1913900.00
								0775	Conservat		073:S.D.F.O							
									ion and		, Bhor.							
									Wild Life		FRD-074:Dy.		3592000.00	0.00	0.00	6763000.00	6763000.00	10355000.00
									Managemen		C. F Pune							
									t(Wild		FRD-		598336.00	1664.00	0.00	0.00	1664.00	600000.00
									Life and		075:C.C.F.(							
									Nature		Territorial							
									Conservat		) Pune							
									ion		TOTAL(SMH)		4190336.00	1664.00	0.00	8676900.00	8678564.00	12868900.00
									Scheme)									
						02	110	2406	Nature	21	FRD-071:Dy.		0.00	1448229.00	0.00	2045771.00	3494000.00	3494000.00
								0775	Conservat		C. F							
									ion and		Solapur							
									Wild Life		FRD-072:Dy.		3539212.00	659431.00	0.00	399357.00	1058788.00	4598000.00
									Managemen		C. F							
									t(Wild		Junnar							
									Life and		FRD-		0.00	0.00	0.00	1757700.00	1757700.00	1757700.00
									Nature		073:S.D.F.O							
									Conservat		, Bhor.							
									ion		FRD-074:Dy.		8580098.00	0.00	521902.00	2866000.00	3387902.00	11968000.00
									Scheme)		C. F Pune							
											TOTAL(SMH)		12119310.00	2107660.00	521902.00	7068828.00	9698390.00	21817700.00
						02	110	2406	Nature	50	FRD-		0.00	0.00	0.00	234400.00	234400.00	234400.00
								0775	Conservat		073:S.D.F.O							
									ion and		, Bhor.							

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Plan	V	02	110	2406	Nature	50	FRD-074:Dy.		0.00	0.00	0.00	371000.00	371000.00	371000.00
								0775	Conservat		C. F Pune		0.00	0.00	0.00	605400.00	605400.00	605400.00
									ion and		TOTAL(SMH)		0.00	0.00	0.00			
									Wild Life									
									Managemen									
									t(Wild									
									Life and									
									Nature									
									Conservat									
									ion									
									Scheme)									
						02	110	2406	Establish	02	FRD-072:Dy.		0.00	0.00	0.00	7580000.00	7580000.00	7580000.00
								2232	ment of		C. F							
									wild		Junnar							
									animals		FRD-074:Dy.	8050817.00	0.00	32536910.00	23860273.00	56397183.00	64448000.00	
									infirmari		C. F Pune							
									es		TOTAL(SMH)	8050817.00	0.00	32536910.00	31440273.00	63977183.00	72028000.00	
									(State)									
						02	110	2406	Establish	21	FRD-072:Dy.		0.00	0.00	0.00	3248000.00	3248000.00	3248000.00
								2232	ment of		C. F							
									wild		Junnar							
									animals		FRD-074:Dy.	0.00	0.00	0.00	20408000.00	20408000.00	20408000.00	
									infirmari		C. F Pune							
									es		TOTAL(SMH)	0.00	0.00	0.00	23656000.00	23656000.00	23656000.00	
									(State)									
						02	110	2406	Dr.Shyama	02	FRD-072:Dy.		0.00	10000000.00	0.00	0.00	10000000.00	10000000.00
								8711	Prasad		C. F							
									Mukharjee		Junnar							
									Jan Van		TOTAL(SMH)	0.00	10000000.00	0.00	0.00	10000000.00	10000000.00	
									Vikas									
									Yojana									
						02	110	2406	Dr.Shyama	21	FRD-072:Dy.		0.00	6750000.00	0.00	750000.00	7500000.00	7500000.00
								8711	Prasad		C. F							
									Mukharjee		Junnar							
									Jan Van		TOTAL(SMH)	0.00	6750000.00	0.00	750000.00	7500000.00	7500000.00	
									Vikas									
									Yojana									
						02	110	2406	Dr.Shyama	27	FRD-072:Dy.		0.00	5000000.00	0.00	0.00	5000000.00	5000000.00
								8711	Prasad		C. F							
									Mukharjee		Junnar							
									Jan Van		TOTAL(SMH)	0.00	5000000.00	0.00	0.00	5000000.00	5000000.00	
									Vikas									
									Yojana									
						02	110	2406	Dr.Shyama	50	FRD-072:Dy.		0.00	2500000.00	0.00	0.00	2500000.00	2500000.00
								8711	Prasad		C. F							
									Mukharjee		Junnar							
									Jan Van		TOTAL(SMH)	0.00	2500000.00	0.00	0.00	2500000.00	2500000.00	
									Vikas									
									Yojana									
									TOTAL(V/C)				24360463.00	26359324.00	33058812.00	116966708.00	176384844.00	200745307.00
									TOTAL(P/N)				24360463.00	26359324.00	33058812.00	116966708.00	176384844.00	200745307.00
									TOTAL(REC)				127243549.00	46170002.00	44800875.00	194013306.00	284984183.00	412227732.00
									TOTAL(MH)				127243549.00	46170002.00	44800875.00	194013306.00	284984183.00	412227732.00
C10	4406	N	Plan	V		01	070	4406	Forest	50	FRD-074:Dy.		447421.00	0.00	0.00	55579.00	55579.00	503000.00
								0026	Buildings		C. F Pune		447421.00	0.00	0.00	55579.00	55579.00	503000.00
											TOTAL(SMH)		447421.00	0.00	0.00	55579.00	55579.00	503000.00
						01	070	4406	Forest	53	FRD-074:Dy.		4360000.00	0.00	0.00	18609000.00	18609000.00	22969000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C10	4406	N	Plan	V	01	070	4406	Forest Buildings	53	C. F	Pune	4360000.00	0.00	0.00	18609000.00	18609000.00	22969000.00
									TOTAL(SMH)									
						01	070	4406	Construct ion of Vantalis.	02	FRD-	073:S.D.F.O , Bhor.	0.00	0.00	0.00	5247000.00	5247000.00	5247000.00
									FRD-074:Dy. C. F Pune				0.00	0.00	0.00	6989000.00	6989000.00	6989000.00
									TOTAL(SMH)				0.00	0.00	0.00	12236000.00	12236000.00	12236000.00
						01	070	4406	Construct ion of Vantalis.	21	FRD-	073:S.D.F.O , Bhor.	0.00	0.00	0.00	836000.00	836000.00	836000.00
									FRD-074:Dy. C. F Pune				0.00	0.00	0.00	1752000.00	1752000.00	1752000.00
									TOTAL(SMH)				0.00	0.00	0.00	2588000.00	2588000.00	2588000.00
						01	101	4406	Survey settlemen ts and demarcati on of forests	02	FRD-072:Dy. C. F Junnar		0.00	0.00	0.00	3469000.00	3469000.00	3469000.00
									FRD-074:Dy. C. F Pune				0.00	0.00	124806.00	8207194.00	8332000.00	8332000.00
									TOTAL(SMH)				0.00	0.00	124806.00	11676194.00	11801000.00	11801000.00
						01	101	4406	Survey settlemen ts and demarcati on of forests	27	FRD-072:Dy. C. F Junnar		0.00	0.00	0.00	27086400.00	27086400.00	27086400.00
									FRD-074:Dy. C. F Pune				0.00	0.00	1835000.00	12274000.00	14109000.00	14109000.00
									TOTAL(SMH)				0.00	0.00	1835000.00	39360400.00	41195400.00	41195400.00
						01	101	4406	Survey settlemen ts and demarcati on of forests	53	FRD-072:Dy. C. F Junnar		0.00	0.00	0.00	4305600.00	4305600.00	4305600.00
									FRD-074:Dy. C. F Pune				0.00	0.00	0.00	11790000.00	11790000.00	11790000.00
									TOTAL(SMH)				0.00	0.00	0.00	16095600.00	16095600.00	16095600.00
						01	101	4406	Massive Afforstat ion Program	02	FRD-071:Dy. C. F Solapur		20083317.00	243716.00	3604155.00	28076617.00	31924488.00	52007805.00
									FRD-072:Dy. C. F Junnar				22907736.00	3042278.00	4412782.00	17170204.00	24625264.00	47533000.00
									FRD-073:S.D.F.O , Bhor.				13545787.00	1455974.00	492653.00	30099186.00	32047813.00	45593600.00
									FRD-074:Dy. C. F Pune				15197685.00	1687340.00	2617152.00	31974823.00	36279315.00	51477000.00
									FRD-075:C.C.F.( Territorial ) Pune				1285190.00	97807.00	0.00	0.00	97807.00	1382997.00
									TOTAL(SMH)				73019715.00	6527115.00	11126742.00	107320830.00	124974687.00	197994402.00
						01	101	4406	Massive Afforstat ion Program	21	FRD-071:Dy. C. F Solapur		6833624.00	0.00	1351766.00	13922105.00	15273871.00	22107495.00
									FRD-072:Dy. C. F Junnar				8430039.00	1016451.00	1736856.00	9223054.00	11976361.00	20406400.00
									FRD-073:S.D.F.O , Bhor.				5267236.00	1136860.00	307606.00	12481098.00	13925564.00	19192800.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	L05	3604	N	Non	V				TOTAL(V/C)				0.00	0.00	0.00	2460.00	2460.00	2460.00
				Plan					TOTAL(P/N)				0.00	0.00	0.00	2460.00	2460.00	2460.00
									TOTAL(REC)				0.00	0.00	0.00	2460.00	2460.00	2460.00
									TOTAL(MH)				0.00	0.00	0.00	2460.00	2460.00	2460.00
O26	2406	N	Plan	V	01	101	2406	2938	Reaffores tation of degraded Forest	02	FRD-072:Dy. C. F Junnar FRD- 073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune TOTAL(SMH)		0.00	0.00	4647201.00	4647453.00	9294654.00	9294654.00
													0.00	0.00	6369100.00	6369131.00	12738231.00	12738231.00
													0.00	2723046.00	1819301.00	4583997.00	9126344.00	9126344.00
													0.00	2723046.00	12835602.00	15600581.00	31159229.00	31159229.00
					01	101	2406	2938	Reaffores tation of degraded Forest	21	FRD-072:Dy. C. F Junnar FRD- 073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune TOTAL(SMH)		0.00	0.00	1090412.00	1233284.00	2323696.00	2323696.00
													0.00	0.00	1592290.00	1592221.00	3184511.00	3184511.00
													0.00	1140780.00	0.00	1140636.00	2281416.00	2281416.00
													0.00	1140780.00	2682702.00	3966141.00	7789623.00	7789623.00
					01	101	2406	7412	Joint Forest Managemen t	02	FRD-072:Dy. C. F Junnar FRD- 073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune TOTAL(SMH)		0.00	0.00	1483996.00	1569910.00	3053906.00	3053906.00
													0.00	695000.00	854160.00	1549152.00	3098312.00	3098312.00
													0.00	1550480.00	0.00	1560880.00	3111360.00	3111360.00
													0.00	2245480.00	2338156.00	4679942.00	9263578.00	9263578.00
					01	101	2406	7412	Joint Forest Managemen t	21	FRD-072:Dy. C. F Junnar FRD- 073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune TOTAL(SMH)		0.00	0.00	374539.00	388945.00	763484.00	763484.00
													0.00	387300.00	0.00	387288.00	774588.00	774588.00
													0.00	387620.00	0.00	390220.00	777840.00	777840.00
													0.00	774920.00	374539.00	1166453.00	2315912.00	2315912.00
					01	102	2406	8079	Central Nurseries	02	FRD-072:Dy. C. F Junnar FRD- 073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune TOTAL(SMH)		0.00	0.00	5927273.00	10694691.00	16621964.00	16621964.00
													0.00	8332479.00	0.00	8842392.00	17174871.00	17174871.00
													0.00	0.00	0.00	17087264.00	17087264.00	17087264.00
													0.00	8332479.00	5927273.00	36624347.00	50884099.00	50884099.00
					01	102	2406	8079	Central Nurseries	21	FRD-072:Dy. C. F Junnar FRD- 073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune		0.00	0.00	1402979.00	2752477.00	4155456.00	4155456.00
													0.00	1995784.00	0.00	2297925.00	4293709.00	4293709.00
													0.00	0.00	0.00	4271816.00	4271816.00	4271816.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER

Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR			
F08	O26	2406	N	Plan	V	01	102	2406	Central Nurseries	21	TOTAL(SMH)		0.00	1995784.00	1402979.00	9322218.00	12720981.00	12720981.00			
						01	800	2406	Developme nt in Forest Tourism / Eco-Tourism	02	FRD-072:Dy. C. F Junnar FRD-073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune TOTAL(SMH)		0.00	2320341.00	615543.00	1417511.00	4353395.00	4353395.00			
													0.00	0.00	0.00	4346910.00	4346910.00	4346910.00			
													0.00	0.00	3073075.00	13258297.00	16331372.00	16331372.00			
													0.00	2320341.00	3688618.00	19022718.00	25031677.00	25031677.00			
						01	800	2406	Developme nt in Forest Tourism / Eco-Tourism	21	FRD-072:Dy. C. F Junnar FRD-073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune TOTAL(SMH)		0.00	496940.00	57540.00	533846.00	1088326.00	1088326.00			
													0.00	0.00	0.00	1086720.00	1086720.00	1086720.00			
													0.00	1168000.00	392476.00	52716382.00	54276858.00	54276858.00			
													0.00	1664940.00	450016.00	54336948.00	56451904.00	56451904.00			
									TOTAL(V/C)				0.00	21197770.00	29699885.00	144719348.00	195617003.00	195617003.00			
									TOTAL(P/N)				0.00	21197770.00	29699885.00	144719348.00	195617003.00	195617003.00			
									TOTAL(REC)				0.00	21197770.00	29699885.00	144719348.00	195617003.00	195617003.00			
									TOTAL(MH)				0.00	21197770.00	29699885.00	144719348.00	195617003.00	195617003.00			
						3451	N	Plan	V	00	101	3451	Innovativ e Scheme	31	FRD-072:Dy. C. F Junnar FRD-074:Dy. C. F Pune TOTAL(SMH)		0.00	0.00	2500000.00	2500000.00	2500000.00
													0.00	200000.00	948158.00	5942842.00	7091000.00	7091000.00			
													0.00	200000.00	948158.00	8442842.00	9591000.00	9591000.00			
									TOTAL(V/C)				0.00	200000.00	948158.00	8442842.00	9591000.00	9591000.00			
									TOTAL(P/N)				0.00	200000.00	948158.00	8442842.00	9591000.00	9591000.00			
									TOTAL(REC)				0.00	200000.00	948158.00	8442842.00	9591000.00	9591000.00			
									TOTAL(MH)				0.00	200000.00	948158.00	8442842.00	9591000.00	9591000.00			
O27	4406	N	Plan	V		01	070	4406	Forest Roads and Bridges	02	FRD-072:Dy. C. F Junnar FRD-073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune TOTAL(SMH)		0.00	0.00	0.00	3074260.00	3074260.00	3074260.00			
													0.00	0.00	0.00	3087866.00	3087866.00	3087866.00			
													0.00	0.00	6515820.00	12089882.00	18605702.00	18605702.00			
													0.00	0.00	6515820.00	18252008.00	24767828.00	24767828.00			
						01	070	4406	Forest Roads and Bridges	21	FRD-072:Dy. C. F Junnar FRD-073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune TOTAL(SMH)		0.00	0.00	0.00	768550.00	768550.00	768550.00			
													0.00	0.00	0.00	771964.00	771964.00	771964.00			
													0.00	0.00	1628955.00	3022703.00	4651658.00	4651658.00			
													0.00	0.00	1628955.00	4563217.00	6192172.00	6192172.00			
						01	070	4406	Soil and Water Conservat ion Works	02	FRD-072:Dy. C. F Junnar FRD-		0.00	0.00	215790.00	60538244.00	60754034.00	60754034.00			
													0.00	1677147.00	575002.00	56423645.00	58675794.00	58675794.00			

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	O27	4406	N	Plan	V	01	070	4406	Soil and Water Conservation Works in Forests	02	073	S.D.F.O , Bhor. FRD-074:Dy. C. F Pune TOTAL(SMH)	0.00	0.00	0.00	79175000.00	79175000.00	79175000.00
													0.00	1677147.00	790792.00	196136889.00	198604828.00	198604828.00
						01	070	4406	Soil and Water Conservation Works in Forests	21	FRD-072:Dy. C. F Junnar FRD-073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune TOTAL(SMH)		0.00	0.00	0.00	15188115.00	15188115.00	15188115.00
													0.00	0.00	0.00	14668891.00	14668891.00	14668891.00
													0.00	0.00	0.00	12451140.00	12451140.00	12451140.00
													0.00	0.00	0.00	42308146.00	42308146.00	42308146.00
						01	070	4406	Buildings In Forest (Scheme)	53	FRD-072:Dy. C. F Junnar FRD-073:S.D.F.O , Bhor. FRD-074:Dy. C. F Pune TOTAL(SMH)		0.00	0.00	0.00	4853860.00	4853860.00	4853860.00
													0.00	0.00	0.00	4924620.00	4924620.00	4924620.00
													0.00	0.00	4563890.00	15739590.00	20303480.00	20303480.00
													0.00	0.00	4563890.00	25518070.00	30081960.00	30081960.00
									TOTAL(V/C)				0.00	1677147.00	13499457.00	286778330.00	301954934.00	301954934.00
									TOTAL(P/N)				0.00	1677147.00	13499457.00	286778330.00	301954934.00	301954934.00
									TOTAL(REC)				0.00	1677147.00	13499457.00	286778330.00	301954934.00	301954934.00
									TOTAL(MH)				0.00	1677147.00	13499457.00	286778330.00	301954934.00	301954934.00
O32	2406	N	Plan	V		01	101	2406	Reafforestation of degraded Forest	02	FRD-071:Dy. C. F Solapur TOTAL(SMH)		12498590.00	14403517.00	5556857.00	55781591.00	75741965.00	88240555.00
													12498590.00	14403517.00	5556857.00	55781591.00	75741965.00	88240555.00
						01	101	2406	Reafforestation of degraded Forest	21	FRD-071:Dy. C. F Solapur TOTAL(SMH)		3150048.00	2088012.00	3429980.00	6332008.00	11850000.00	15000048.00
													3150048.00	2088012.00	3429980.00	6332008.00	11850000.00	15000048.00
						01	101	2406	Joint Forest Management	02	FRD-071:Dy. C. F Solapur TOTAL(SMH)		0.00	0.00	0.00	5000000.00	5000000.00	5000000.00
													0.00	0.00	0.00	5000000.00	5000000.00	5000000.00
						01	101	2406	Joint Forest Management	21	FRD-071:Dy. C. F Solapur TOTAL(SMH)		0.00	0.00	0.00	1849986.00	1849986.00	1849986.00
													0.00	0.00	0.00	1849986.00	1849986.00	1849986.00
						01	101	2406	Works for protection of forest	31	FRD-071:Dy. C. F Solapur TOTAL(SMH)		0.00	0.00	0.00	8897000.00	8897000.00	8897000.00
													0.00	0.00	0.00	8897000.00	8897000.00	8897000.00
						01	102	2406	Central Nurseries	02	FRD-071:Dy. C. F Solapur TOTAL(SMH)		0.00	1161531.00	1088766.00	3249703.00	5500000.00	5500000.00
													0.00	1161531.00	1088766.00	3249703.00	5500000.00	5500000.00
						01	102	2406	Central Nurseries	21	FRD-071:Dy. C. F Solapur		0.00	300000.00	399995.00	1700005.00	2400000.00	2400000.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	O32	2406	N	Plan	V	01	102	2406	Central 8177 Nurseries	21	TOTAL(SMH)		0.00	300000.00	399995.00	1700005.00	2400000.00	2400000.00
						02	110	2406	Compensat 7653 ion to farmers for Damages caused by Wildlife	33	FRD-071:Dy. C. F Solapur TOTAL(SMH)		0.00	0.00	0.00	300000.00	300000.00	300000.00
													0.00	0.00	0.00	300000.00	300000.00	300000.00
						02	110	2406	Wildlife 7682 and nature conservat ion scheme	02	FRD-071:Dy. C. F Solapur TOTAL(SMH)		0.00	0.00	0.00	4999940.00	4999940.00	4999940.00
													0.00	0.00	0.00	4999940.00	4999940.00	4999940.00
						02	110	2406	Wildlife 7682 and nature conservat ion scheme	21	FRD-071:Dy. C. F Solapur TOTAL(SMH)		0.00	0.00	0.00	2000060.00	2000060.00	2000060.00
													0.00	0.00	0.00	2000060.00	2000060.00	2000060.00
									TOTAL(V/C)				15648638.00	17953060.00	10475598.00	90110293.00	118538951.00	134187589.00
									TOTAL(P/N)				15648638.00	17953060.00	10475598.00	90110293.00	118538951.00	134187589.00
									TOTAL(REC)				15648638.00	17953060.00	10475598.00	90110293.00	118538951.00	134187589.00
									TOTAL(MH)				15648638.00	17953060.00	10475598.00	90110293.00	118538951.00	134187589.00
O33	4406	N	Plan	V		01	070	4406	Developme 3007 nt in Forest Tourism/E co Tourism	02	FRD-071:Dy. C. F Solapur TOTAL(SMH)		0.00	0.00	0.00	4600000.00	4600000.00	4600000.00
													0.00	0.00	0.00	4600000.00	4600000.00	4600000.00
						01	070	4406	Developme 3007 nt in Forest Tourism/E co Tourism	21	FRD-071:Dy. C. F Solapur TOTAL(SMH)		0.00	0.00	185712.00	3626266.00	3811978.00	3811978.00
													0.00	0.00	185712.00	3626266.00	3811978.00	3811978.00
						01	070	4406	Roads & 3938 Bridges in Forest (Scheme)	53	FRD-071:Dy. C. F Solapur TOTAL(SMH)		0.00	0.00	0.00	1084000.00	1084000.00	1084000.00
													0.00	0.00	0.00	1084000.00	1084000.00	1084000.00
						01	070	4406	Buildings 3947 in Forest (Scheme)	53	FRD-071:Dy. C. F Solapur TOTAL(SMH)		0.00	0.00	0.00	1249000.00	1249000.00	1249000.00
													0.00	0.00	0.00	1249000.00	1249000.00	1249000.00
						01	101	4406	Affforesta 1309 tion for Soil Conservat ion	02	FRD-071:Dy. C. F Solapur TOTAL(SMH)		0.00	15605310.00	2994131.00	21400903.00	40000344.00	40000344.00
													0.00	15605310.00	2994131.00	21400903.00	40000344.00	40000344.00
						01	101	4406	Affforesta 1309 tion for Soil Conservat ion	21	FRD-071:Dy. C. F Solapur TOTAL(SMH)		0.00	0.00	5632724.00	11866932.00	17499656.00	17499656.00
													0.00	0.00	5632724.00	11866932.00	17499656.00	17499656.00
									TOTAL(V/C)				0.00	15605310.00	8812567.00	43827101.00	68244978.00	68244978.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	O33	4406	N	Plan		TOTAL(P/N)							0.00	15605310.00	8812567.00	43827101.00	68244978.00	68244978.00
						TOTAL(REC)							0.00	15605310.00	8812567.00	43827101.00	68244978.00	68244978.00
						TOTAL(MH)							0.00	15605310.00	8812567.00	43827101.00	68244978.00	68244978.00
T09	2225	N	Plan	V	02	796	2225	District	02	FRD-072:Dy.			975000.00	1542119.00	1752781.00	17386100.00	20681000.00	21656000.00
						E113		Pune		C. F								
										Junnar								
										TOTAL(SMH)			975000.00	1542119.00	1752781.00	17386100.00	20681000.00	21656000.00
						02	796	2225	District	21	FRD-072:Dy.		244000.00	165211.00	405125.00	4599664.00	5170000.00	5414000.00
						E113		Pune		C. F								
										Junnar								
										TOTAL(SMH)			244000.00	165211.00	405125.00	4599664.00	5170000.00	5414000.00
						TOTAL(V/C)							1219000.00	1707330.00	2157906.00	21985764.00	25851000.00	27070000.00
						TOTAL(P/N)							1219000.00	1707330.00	2157906.00	21985764.00	25851000.00	27070000.00
						TOTAL(REC)							1219000.00	1707330.00	2157906.00	21985764.00	25851000.00	27070000.00
						TOTAL(MH)							1219000.00	1707330.00	2157906.00	21985764.00	25851000.00	27070000.00
T10	4225	N	Plan	V	02	796	4225	District	02	FRD-072:Dy.			326562.00	213541.00	23798.00	1159099.00	1396438.00	1723000.00
						1261		Pune		C. F								
										Junnar								
										TOTAL(SMH)			326562.00	213541.00	23798.00	1159099.00	1396438.00	1723000.00
						02	796	4225	District	21	FRD-072:Dy.		66000.00	29000.00	0.00	335000.00	364000.00	430000.00
						1261		Pune		C. F								
										Junnar								
										TOTAL(SMH)			66000.00	29000.00	0.00	335000.00	364000.00	430000.00
						02	796	4225	District	53	FRD-072:Dy.		4677803.00	0.00	0.00	12274197.00	12274197.00	16952000.00
						1261		Pune		C. F								
										Junnar								
										TOTAL(SMH)			4677803.00	0.00	0.00	12274197.00	12274197.00	16952000.00
						TOTAL(V/C)							5070365.00	242541.00	23798.00	13768296.00	14034635.00	19105000.00
						TOTAL(P/N)							5070365.00	242541.00	23798.00	13768296.00	14034635.00	19105000.00
						TOTAL(REC)							5070365.00	242541.00	23798.00	13768296.00	14034635.00	19105000.00
						TOTAL(MH)							5070365.00	242541.00	23798.00	13768296.00	14034635.00	19105000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-081:Dy. C. F Kolhapur. FRD-086:C.C.F.( Territorial ),Kolhapur	TOTAL(SMH)	0.00	0.00	11440.00	99912.00	111352.00	111352.00
													23827.00	0.00	0.00	4821.00	4821.00	28648.00
													23827.00	0.00	11440.00	104733.00	116173.00	140000.00
						01	001	2406	Territori al Conservat ors	13	FRD-086:C.C.F.( Territorial ),Kolhapur	TOTAL(SMH)	489504.00	160.00	40189.00	100147.00	140496.00	630000.00
													489504.00	160.00	40189.00	100147.00	140496.00	630000.00
						01	001	2406	Territori al Conservat ors	24	FRD-081:Dy. C. F Kolhapur. FRD-086:C.C.F.( Territorial ),Kolhapur	TOTAL(SMH)	0.00	0.00	0.00	12410.00	12410.00	12410.00
													45500.00	0.00	0.00	500.00	500.00	46000.00
													45500.00	0.00	0.00	12910.00	12910.00	58410.00
						01	070	2406	Repairs of Roads and Bridges	27	FRD-081:Dy. C. F Kolhapur. FRD-082:Dy. C. F Satara..	TOTAL(SMH)	0.00	0.00	0.00	673960.00	673960.00	673960.00
													0.00	0.00	0.00	826040.00	826040.00	826040.00
													0.00	0.00	0.00	1500000.00	1500000.00	1500000.00
						01	070	2406	Repairs to Buildings	06	FRD-081:Dy. C. F Kolhapur.	TOTAL(SMH)	32153.00	0.00	2847.00	60000.00	62847.00	95000.00
													32153.00	0.00	2847.00	60000.00	62847.00	95000.00
						01	070	2406	Repairs to Buildings	27	FRD-081:Dy. C. F Kolhapur. FRD-082:Dy. C. F Satara..	TOTAL(SMH)	0.00	0.00	0.00	8000000.00	8000000.00	8000000.00
													2406234.00	8435.00	2030368.00	7443963.00	9482766.00	11889000.00
													0.00	0.00	0.00	527000.00	527000.00	527000.00
													2406234.00	8435.00	2030368.00	15970963.00	18009766.00	20416000.00
						01	101	2406	Administr ation and Protectio n	06	FRD-081:Dy. C. F Kolhapur. FRD-082:Dy. C. F Satara..	TOTAL(SMH)	121760.00	43837.00	11212.00	101191.00	156240.00	278000.00
													0.00	0.00	0.00	15000.00	15000.00	15000.00
													0.00	0.00	6000.00	105000.00	111000.00	111000.00
													24870.00	0.00	33130.00	49960.00	83090.00	107960.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	06	FRD-085:D.F.O, Sangli	0096	0.00	0.00	0.00	50000.00	50000.00	50000.00
									TOTAL(SMH)				146630.00	43837.00	50342.00	321151.00	415330.00	561960.00
						01	101	2406	Administration and Protection	13	FRD-081:Dy. C. F Kolhapur.	0096	474257.00	178401.00	167342.00	33400.00	379143.00	853400.00
									FRD-082:Dy. C. F Satara..				125000.00	0.00	0.00	35000.00	35000.00	160000.00
									FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg				10000.00	0.00	0.00	400000.00	400000.00	410000.00
									FRD-084:D.F.O,C hiplun Distt. Ratnagiri.				0.00	0.00	200000.00	100000.00	300000.00	300000.00
									FRD-085:D.F.O, Sangli				44634.00	0.00	9550.00	352030.00	361580.00	406214.00
									FRD-086:C.C.F.( Territorial ),Kolhapur				33086.00	0.00	0.00	150000.00	150000.00	183086.00
									TOTAL(SMH)				686977.00	178401.00	376892.00	1070430.00	1625723.00	2312700.00
						01	101	2406	Administration and Protection	17	FRD-081:Dy. C. F Kolhapur.	0096	0.00	0.00	0.00	10000.00	10000.00	10000.00
									FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg				0.00	0.00	0.00	10000.00	10000.00	10000.00
									TOTAL(SMH)				0.00	0.00	0.00	20000.00	20000.00	20000.00
						01	101	2406	Survey Settlement and Demarcation of Forests	02	FRD-082:Dy. C. F Satara..	0102	0.00	0.00	0.00	6381000.00	6381000.00	6381000.00
									FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg				619000.00	0.00	0.00	0.00	0.00	619000.00
									TOTAL(SMH)				619000.00	0.00	0.00	6381000.00	6381000.00	7000000.00
						01	101	2406	Survey Settlement and Demarcation of Forests	13	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg	0102	85000.00	0.00	0.00	0.00	0.00	85000.00
									FRD-086:C.C.F.( Territorial ),Kolhapur				0.00	14973.00	0.00	27.00	15000.00	15000.00
									TOTAL(SMH)				85000.00	14973.00	0.00	27.00	15000.00	100000.00
						01	101	2406	Survey Settlement and	24	FRD-081:Dy. C. F Kolhapur.	0102	0.00	0.00	0.00	23000.00	23000.00	23000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	101	2406	Survey Settlement and Demarcation of Forests	24	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg		0.00	0.00	12000.00	23100.00	35100.00	35100.00
								0102					0.00	0.00	27000.00	0.00	27000.00	27000.00
													0.00	0.00	39000.00	46100.00	85100.00	85100.00
						01	101	2406	Artificial Regeneration	02	FRD-082:Dy. C. F Satara..		0.00	0.00	0.00	7678780.00	7678780.00	7678780.00
								0122					99948.00	14528.00	0.00	22663.00	37191.00	137139.00
													99948.00	14528.00	0.00	7701443.00	7715971.00	7815919.00
						01	101	2406	Artificial Regeneration	06	FRD-081:Dy. C. F Kolhapur.		29994.00	0.00	0.00	25006.00	25006.00	55000.00
								0122					81000.00	0.00	0.00	100000.00	100000.00	181000.00
													0.00	0.00	2000.00	6000.00	8000.00	8000.00
													110994.00	0.00	2000.00	131006.00	133006.00	244000.00
						01	101	2406	Artificial Regeneration	13	FRD-082:Dy. C. F Satara..		3000.00	0.00	38200.00	130850.00	169050.00	172050.00
								0122					166050.00	0.00	96594.00	6.00	96600.00	262650.00
													169050.00	0.00	134794.00	130856.00	265650.00	434700.00
						01	101	2406	Artificial Regeneration	17	FRD-081:Dy. C. F Kolhapur.		0.00	0.00	0.00	5000.00	5000.00	5000.00
								0122					0.00	0.00	0.00	18160.00	18160.00	18160.00
													0.00	0.00	0.00	23160.00	23160.00	23160.00
						01	101	2406	Fire and Forest Protection	02	FRD-081:Dy. C. F Kolhapur.		0.00	0.00	398700.00	111520.00	510220.00	510220.00
								0131					0.00	322000.00	96000.00	3437770.00	3855770.00	3855770.00
													0.00	0.00	0.00	400960.00	400960.00	400960.00
													0.00	108796.00	0.00	103754.00	212550.00	212550.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	02	TOTAL(SMH)		0.00	430796.00	494700.00	4054004.00	4979500.00	4979500.00
						01	101	2406	Fire and Forest Protection	06	FRD-084:D.F.O,C hiplun Distt. Ratnagiri. TOTAL(SMH)		0.00	0.00	4800.00	0.00	4800.00	4800.00
						01	101	2406	Fire and Forest Protection	13	FRD-081:Dy. C. F Kolhapur. FRD-082:Dy. C. F Satara.. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg		0.00	0.00	75500.00	72500.00	800500.00	800500.00
											FRD-084:D.F.O,C hiplun Distt. Ratnagiri. FRD-085:D.F.O, Sangli		0.00	0.00	20000.00	20000.00	20000.00	20000.00
											FRD-086:C.C.F.( Territorial ),Kolhapur TOTAL(SMH)		95000.00	0.00	0.00	0.00	0.00	95000.00
											FRD-087:Dy. C. F Kolhapur. TOTAL(SMH)		5000.00	0.00	0.00	325000.00	325000.00	330000.00
											FRD-088:Dy. C. F Kolhapur. TOTAL(SMH)		173442.00	42316.00	45316.00	58926.00	146558.00	320000.00
											FRD-089:Dy. C. F Kolhapur. TOTAL(SMH)		0.00	0.00	129982.00	18.00	130000.00	130000.00
											FRD-090:Dy. C. F Kolhapur. TOTAL(SMH)		273442.00	42316.00	250798.00	1128944.00	1422058.00	1695500.00
						01	101	2406	Fire and Forest Protection	17	FRD-081:Dy. C. F Kolhapur. TOTAL(SMH)		0.00	0.00	0.00	7000.00	7000.00	7000.00
											FRD-082:Dy. C. F Satara.. TOTAL(SMH)		0.00	0.00	719000.00	0.00	719000.00	719000.00
						01	101	2406	Fire and Forest Protection	27	FRD-082:Dy. C. F Satara.. TOTAL(SMH)		0.00	0.00	719000.00	0.00	719000.00	719000.00
						01	102	2406	Afforesat Soil Moisture conservation	06	FRD-082:Dy. C. F Satara.. FRD-084:D.F.O,C hiplun Distt. Ratnagiri. TOTAL(SMH)		21000.00	0.00	0.00	0.00	0.00	21000.00
											FRD-085:Dy. C. F Kolhapur. TOTAL(SMH)		0.00	0.00	48000.00	0.00	48000.00	48000.00
											FRD-086:Dy. C. F Kolhapur. TOTAL(SMH)		21000.00	0.00	48000.00	0.00	48000.00	69000.00
						01	102	2406	Afforesat Soil Moisture conservation	13	FRD-081:Dy. C. F Kolhapur. TOTAL(SMH)		0.00	0.00	0.00	10500.00	10500.00	10500.00
											FRD-087:Dy. C. F Kolhapur. TOTAL(SMH)		0.00	0.00	0.00	10500.00	10500.00	10500.00
						01	102	2406	Afforesat Soil Moisture conservation	17	FRD-081:Dy. C. F Kolhapur. TOTAL(SMH)		0.00	0.00	0.00	14840.00	14840.00	14840.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	102	2406	Afforesat ion and Soil Moisture conservat ion	17	C. F	Kolhapur. TOTAL(SMH)	0.00	0.00	0.00	14840.00	14840.00	14840.00
						01	102	2406	Forest	06	FRD-081:Dy. C. F	Kolhapur. FRD-082:Dy. C. F	0.00	0.00	0.00	36000.00	36000.00	36000.00
												Satara.. TOTAL(SMH)	0.00	0.00	0.00	10000.00	10000.00	10000.00
												TOTAL(SMH)	0.00	0.00	0.00	46000.00	46000.00	46000.00
						01	102	2406	Forest	24	FRD-081:Dy. C. F	Kolhapur. FRD-083:Dy. C. F	0.00	0.00	0.00	19400.00	19400.00	19400.00
												Sawantwadi. Dist. Sindhurg	0.00	0.00	0.00	144000.00	144000.00	144000.00
												FRD-086:C.C.F.( Territorial ),Kolhapur TOTAL(SMH)	0.00	0.00	0.00	35000.00	35000.00	35000.00
												TOTAL(SMH)	0.00	0.00	0.00	198400.00	198400.00	198400.00
						01	102	2406	Forest	27	FRD-082:Dy. C. F	Satara.. TOTAL(SMH)	0.00	0.00	313456.00	12544.00	326000.00	326000.00
												TOTAL(SMH)	0.00	0.00	313456.00	12544.00	326000.00	326000.00
						01	102	2406	Plantatio	13	FRD-083:Dy. C. F	Sawantwadi. Dist. Sindhurg	15540.00	0.00	0.00	0.00	0.00	15540.00
												TOTAL(SMH)	15540.00	0.00	0.00	0.00	0.00	15540.00
						01	105	2406	Exploitat	13	FRD-083:Dy. C. F	Sawantwadi. Dist. Sindhurg	25000.00	0.00	25000.00	0.00	25000.00	50000.00
												FRD-084:D.F.O,C	75000.00	0.00	0.00	0.00	0.00	75000.00
												hiplun Distt. Ratnagiri.	50000.00	101440.00	48560.00	0.00	150000.00	200000.00
												FRD-085:D.F.O, Sangli	0.00	0.00	0.00	130000.00	130000.00	130000.00
												FRD-086:C.C.F.( Territorial ),Kolhapur TOTAL(SMH)	150000.00	101440.00	73560.00	130000.00	305000.00	455000.00
						01	105	2406	Exploitat	02	FRD-081:Dy. C. F	Kolhapur. FRD-083:Dy.	866905.00	211275.00	155061.00	446186.00	812522.00	1679427.00
												TOTAL(SMH)	0.00	0.00	0.00	1320573.00	1320573.00	1320573.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	105	2406	Exploitat ion by Government Agency(Timber)	02	C. F	Sawantwadi. Dist. Sindhudurg TOTAL(SMH)	866905.00	211275.00	155061.00	1766759.00	2133095.00	3000000.00
						01	105	2406	Exploitat ion by Government Agency(Timber)	13	FRD-081:Dy. C. F Kolhapur. FRD-082:Dy. C. F Satara.. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg FRD-084:D.F.O,C hiplun Distt. Ratnagiri. FRD-085:D.F.O, Sangli FRD-086:C.C.F.( Territorial ),Kolhapur TOTAL(SMH)		402989.00	3970.00	13041.00	40000.00	57011.00	460000.00
													1206983.00	0.00	0.00	105080.00	105080.00	1312063.00
													105000.00	0.00	0.00	90000.00	90000.00	195000.00
													92845.00	0.00	7155.00	114500.00	121655.00	214500.00
													100000.00	0.00	0.00	255000.00	255000.00	355000.00
													99337.00	0.00	0.00	0.00	0.00	99337.00
													2007154.00	3970.00	20196.00	604580.00	628746.00	2635900.00
						01	105	2406	Exploitat ion by Government Agency(Timber)	24	FRD-081:Dy. C. F Kolhapur. FRD-082:Dy. C. F Satara.. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg FRD-084:D.F.O,C hiplun Distt. Ratnagiri. FRD-085:D.F.O, Sangli FRD-086:C.C.F.( Territorial ),Kolhapur TOTAL(SMH)		50000.00	22000.00	138000.00	0.00	160000.00	210000.00
													6000.00	54000.00	0.00	20000.00	74000.00	80000.00
													25000.00	0.00	20000.00	0.00	20000.00	45000.00
													8000.00	0.00	36460.00	107840.00	144300.00	152300.00
													20590.00	0.00	2000.00	18000.00	20000.00	40590.00
													202361.00	35241.00	8000.00	500.00	43741.00	246102.00
													311951.00	111241.00	204460.00	146340.00	462041.00	773992.00
						01	105	2406	Exploitat ion by Government Agency(Timber)	27	FRD-082:Dy. C. F Satara.. TOTAL(SMH)		0.00	0.00	250537.00	12463.00	263000.00	263000.00
													0.00	0.00	250537.00	12463.00	263000.00	263000.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	50	FRD-082:Dy. C. F Satara..	TOTAL(SMH)	0.00	0.00	0.00	20050.00	20050.00	20050.00
													0.00	0.00	0.00	20050.00	20050.00	20050.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-081:Dy. C. F Kolhapur.	FRD-082:Dy. C. F Satara..	30000.00	0.00	0.00	85000.00	85000.00	115000.00
													4950.00	0.00	0.00	0.00	0.00	4950.00
													25000.00	0.00	10000.00	52400.00	62400.00	87400.00
													0.00	0.00	0.00	10000.00	10000.00	10000.00
													0.00	0.00	10000.00	5000.00	15000.00	15000.00
													0.00	0.00	0.00	40000.00	40000.00	40000.00
													59950.00	0.00	20000.00	192400.00	212400.00	272350.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	13	FRD-086:C.C.F.(Territorial),Kolhapur	TOTAL(SMH)	54859.00	0.00	0.00	141.00	141.00	55000.00
													54859.00	0.00	0.00	141.00	141.00	55000.00
						01	800	2406	Rent of leased Forest and Payment to Shareholders in Forest managed by Government	14	FRD-081:Dy. C. F Kolhapur.	FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	0.00	0.00	0.00	7200.00	7200.00	7200.00
													52500.00	0.00	60300.00	49200.00	109500.00	162000.00
													52500.00	0.00	60300.00	56400.00	116700.00	169200.00
						01	800	2406	Forests Parks	02	FRD-081:Dy. C. F Kolhapur.	FRD-082:Dy. C. F Satara..	1624789.00	595600.00	0.00	758311.00	1353911.00	2978700.00
													0.00	0.00	0.00	2669000.00	2669000.00	2669000.00
													1624789.00	595600.00	0.00	3427311.00	4022911.00	5647700.00
						01	800	2406	Forests	06	FRD-081:Dy.		0.00	0.00	0.00	24000.00	24000.00	24000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	800	2406	Forests 0659 Parks	06	C.	F Kolhapur. TOTAL(SMH)	0.00	0.00	0.00	24000.00	24000.00	24000.00
						01	800	2406	Forests 0659 Parks	13	FRD-081:Dy.	C. F Kolhapur. FRD-082:Dy. C. F Satara.. FRD- 084:D.F.O,C hiplun Distt. Ratnagiri. FRD- 085:D.F.O, Sangli TOTAL(SMH)	0.00	0.00	0.00	200000.00	200000.00	200000.00
													80000.00	0.00	123000.00	300000.00	423000.00	503000.00
													2000.00	0.00	0.00	0.00	0.00	2000.00
													95000.00	0.00	0.00	0.00	0.00	95000.00
													177000.00	0.00	123000.00	500000.00	623000.00	800000.00
						01	800	2406	Forests 0659 Parks	17	FRD-081:Dy.	C. F Kolhapur. TOTAL(SMH)	0.00	0.00	0.00	7000.00	7000.00	7000.00
													0.00	0.00	0.00	7000.00	7000.00	7000.00
						01	800	2406	Forests 0659 Parks	24	FRD-081:Dy.	C. F Kolhapur. TOTAL(SMH)	0.00	0.00	0.00	50000.00	50000.00	50000.00
													0.00	0.00	0.00	50000.00	50000.00	50000.00
						01	800	2406	Forests 0659 Parks	27	FRD-082:Dy.	C. F Satara.. TOTAL(SMH)	430619.00	3884.00	357087.00	9410.00	370381.00	801000.00
													430619.00	3884.00	357087.00	9410.00	370381.00	801000.00
						02	110	2406	Nature 0766 Conservat ion and Preservat ion of Wild Life	02	FRD-081:Dy.	C. F Kolhapur. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg TOTAL(SMH)	0.00	0.00	0.00	3885610.00	3885610.00	3885610.00
													529290.00	0.00	0.00	0.00	0.00	529290.00
													529290.00	0.00	0.00	3885610.00	3885610.00	4414900.00
						02	110	2406	Nature 0766 Conservat ion and Preservat ion of Wild Life	06	FRD-081:Dy.	C. F Kolhapur. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg FRD- 085:D.F.O, Sangli TOTAL(SMH)	20120.00	2360.00	0.00	27520.00	29880.00	50000.00
													50000.00	0.00	20000.00	35000.00	55000.00	105000.00
													56491.00	9071.00	17000.00	24438.00	50509.00	107000.00
													126611.00	11431.00	37000.00	86958.00	135389.00	262000.00
						02	110	2406	Nature 0766 Conservat ion and Preservat ion of Wild Life	13	FRD- 085:D.F.O, Sangli TOTAL(SMH)	0.00	0.00	0.00	3000.00	3000.00	3000.00	3000.00
													0.00	0.00	0.00	3000.00	3000.00	3000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER

Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F09	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	17	FRD-081:Dy.	C. F Kolhapur.	0.00	0.00	0.00	15200.00	15200.00	15200.00	
								0766	Conservation and Preservation of Wild Life		FRD-083:Dy.	C. F Sawantwadi. Dist. Sindhudurg	0.00	0.00	0.00	10000.00	10000.00	10000.00	
											FRD-084:D.F.O,C	hiplun Distt. Ratnagiri.	0.00	0.00	0.00	16000.00	16000.00	16000.00	
									TOTAL(SMH)				0.00	0.00	0.00	41200.00	41200.00	41200.00	
						02	110	2406	Nature Conservation and Preservation of Wild Life	19	FRD-083:Dy.	C. F Sawantwadi. Dist. Sindhudurg	240000.00	0.00	0.00	0.00	0.00	240000.00	
								0766	Conservation and Preservation of Wild Life		FRD-082:Dy.	C. F Satara..	240000.00	0.00	0.00	0.00	0.00	240000.00	
									TOTAL(SMH)				240000.00	0.00	0.00	0.00	0.00	240000.00	
						02	110	2406	Nature Conservation and Preservation of Wild Life	27	FRD-082:Dy.	C. F Satara..	631748.00	21252.00	0.00	0.00	21252.00	653000.00	
								0766	Conservation and Preservation of Wild Life		FRD-082:Dy.	C. F Satara..	631748.00	21252.00	0.00	0.00	21252.00	653000.00	
									TOTAL(SMH)				631748.00	21252.00	0.00	0.00	21252.00	653000.00	
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-081:Dy.	C. F Kolhapur.	23930173.00	5457872.00	5653495.00	13152256.00	24263623.00	48193796.00	
								2366	Compensation for the Losses due to Wild Animals Attack		FRD-082:Dy.	C. F Kolhapur.	12895342.00	1026057.00	3750189.00	5808496.00	10584742.00	23480084.00	
											FRD-083:Dy.	C. F Satara..	17289049.00	1374004.00	915174.00	5534474.00	7823652.00	25112701.00	
											FRD-083:Dy.	C. F Sawantwadi. Dist. Sindhudurg	8630967.00	1270000.00	1647042.00	1998675.00	4915717.00	13546684.00	
											FRD-084:D.F.O,C	hiplun Distt. Ratnagiri.	2819110.00	637463.00	0.00	2149131.00	2786594.00	5605704.00	
											FRD-085:D.F.O,	Sangli	65564641.00	9765396.00	11965900.00	28643032.00	50374328.00	115938969.00	
									TOTAL(V/C)				78052816.00	11558935.00	17785727.00	78652812.00	107997474.00	186050290.00	
									TOTAL(P/N)				78052816.00	11558935.00	17785727.00	78652812.00	107997474.00	186050290.00	
						Plan	V	01	003	2406	ADVERTISING & TRAINING	50	FRD-081:Dy.	C. F Kolhapur.	0.00	0.00	650000.00	650000.00	650000.00
								8589	ADVERTISING & TRAINING		FRD-081:Dy.	C. F Kolhapur.	0.00	0.00	0.00	650000.00	650000.00	650000.00	
									TOTAL(SMH)				0.00	0.00	0.00	650000.00	650000.00	650000.00	
						01	101	2406	Village Eco-developme nt and Tribal Developme	02	FRD-081:Dy.	C. F Kolhapur.	0.00	0.00	0.00	1064000.00	1064000.00	1064000.00	
								1521	Eco-developme nt and Tribal Developme		FRD-082:Dy.	C. F Satara..	0.00	0.00	0.00	3644000.00	3644000.00	3644000.00	

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Plan	V	01	101	2406	Village	02	TOTAL(SMH)		0.00	0.00	0.00	4708000.00	4708000.00	4708000.00
								1521	Eco-developme nt and Tribal Developme nt									
						01	101	2406	Village	21	FRD-081:Dy.		0.00	0.00	0.00	478000.00	478000.00	478000.00
								1521	Eco-developme nt and Tribal Developme nt		C. F Kolhapur.							
											FRD-082:Dy.		0.00	0.00	0.00	1637000.00	1637000.00	1637000.00
											C. F Satara..							
											TOTAL(SMH)		0.00	0.00	0.00	2115000.00	2115000.00	2115000.00
						01	101	2406	Computeri	28	FRD-082:Dy.		0.00	0.00	0.00	2472000.00	2472000.00	2472000.00
								8669	zation of Forest Departmen t		C. F Satara..							
											FRD- 085:D.F.O, Sangli		0.00	0.00	0.00	1055770.00	1055770.00	1055770.00
											TOTAL(SMH)		0.00	0.00	0.00	3527770.00	3527770.00	3527770.00
						01	101	2406	Computeri	50	FRD-081:Dy.		0.00	0.00	0.00	150000.00	150000.00	150000.00
								8669	zation of Forest Departmen t		C. F Kolhapur.							
											FRD-083:Dy.		0.00	0.00	75000.00	0.00	75000.00	75000.00
											C. F Sawantwadi. Dist. Sindhudurg							
											FRD- 085:D.F.O, Sangli		0.00	0.00	0.00	75000.00	75000.00	75000.00
											TOTAL(SMH)		0.00	0.00	75000.00	225000.00	300000.00	300000.00
						02	110	2406	Nature	02	FRD-081:Dy.		0.00	0.00	0.00	3244000.00	3244000.00	3244000.00
								0775	Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)		C. F Kolhapur.							
											FRD-082:Dy.		0.00	0.00	0.00	4046000.00	4046000.00	4046000.00
											C. F Satara..							
											FRD-083:Dy.		0.00	0.00	0.00	3153000.00	3153000.00	3153000.00
											C. F Sawantwadi. Dist. Sindhudurg							
											FRD- 084:D.F.O,C hiplun Distt. Ratnagiri.		0.00	0.00	0.00	83800.00	83800.00	83800.00
											FRD- 085:D.F.O, Sangli		0.00	0.00	0.00	832000.00	832000.00	832000.00
											TOTAL(SMH)		0.00	0.00	0.00	11358800.00	11358800.00	11358800.00
						02	110	2406	Nature	21	FRD-081:Dy.		0.00	0.00	0.00	1728000.00	1728000.00	1728000.00
								0775	Conservat ion and Wild Life Managemen t(Wild		C. F Kolhapur.							
											FRD-082:Dy.		0.00	1051600.00	0.00	2850400.00	3902000.00	3902000.00
											C. F Satara..							

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F09	C07	2406	N	Plan	V	02	110	2406	Nature	21	FRD-083:Dy.		0.00	0.00	0.00	1598000.00	1598000.00	1598000.00	
								0775	Conservat		C. F								
									ion and		Sawantwadi.								
									Wild Life		Dist.								
									Managemen		Sindhudurg								
									t(Wild		FRD-		0.00	0.00	0.00	76800.00	76800.00	76800.00	
									Life and		084:D.F.O,C								
									Nature		hiplun								
									Conservat		Distt.								
									ion		Ratnagiri.								
									Scheme)		FRD-		0.00	0.00	0.00	764000.00	764000.00	764000.00	
											085:D.F.O,								
											Sangli								
											TOTAL(SMH)		0.00	1051600.00	0.00	7017200.00	8068800.00	8068800.00	
								02	110	2406	Nature	50	FRD-081:Dy.	0.00	0.00	0.00	151000.00	151000.00	151000.00
								0775	Conservat		C. F								
									ion and		Kolhapur.								
									Wild Life		FRD-083:Dy.		0.00	0.00	0.00	277000.00	277000.00	277000.00	
									Managemen		C. F								
									t(Wild		Sawantwadi.								
									Life and		Dist.								
									Nature		Sindhudurg								
									Conservat		FRD-		0.00	0.00	0.00	8400.00	8400.00	8400.00	
									ion		084:D.F.O,C								
									Scheme)		hiplun								
											Distt.								
											Ratnagiri.								
											FRD-		0.00	0.00	0.00	103000.00	103000.00	103000.00	
											085:D.F.O,								
											Sangli								
											TOTAL(SMH)		0.00	0.00	0.00	539400.00	539400.00	539400.00	
								02	110	2406	State	50	FRD-081:Dy.	36021851.00	1217034.00	1097150.00	87344165.00	89658349.00	125680200.00
								2241	Plan		C. F								
									Scheme-		Kolhapur.								
									settlemen		FRD-082:Dy.		38565000.00	0.00	0.00	7975000.00	7975000.00	46540000.00	
									t of		C. F								
									right and		Satara..								
									privilege		TOTAL(SMH)		74586851.00	1217034.00	1097150.00	95319165.00	97633349.00	172220200.00	
									s										
									rehabilit										
									aion of										
									villages										
									in										
									National										
									Park in										
									Sancturie										
									s(state)										
								02	110	2406	Dr. Shyama	02	FRD-082:Dy.	0.00	0.00	2500000.00	0.00	2500000.00	2500000.00
								8711	Prasad		C. F								
									Mukharjee		Satara..								
									Jan Van		TOTAL(SMH)		0.00	0.00	2500000.00	0.00	2500000.00	2500000.00	
									Vikas										
									Yojana										
								02	110	2406	Dr. Shyama	21	FRD-081:Dy.	0.00	0.00	0.00	735000.00	735000.00	735000.00
								8711	Prasad		C. F								
									Mukharjee		Kolhapur.								
									Jan Van		FRD-082:Dy.		0.00	0.00	2350000.00	390000.00	2740000.00	2740000.00	
									Vikas		C. F								
									Yojana		Satara..								





RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C10	4406	N	Plan	V	01	101	4406	Massive	21	FRD-		3111461.00	4484667.00	3027961.00	20898411.00	28411039.00	31522500.00
								0492	Afforstat		085:D.F.O,							
									ion		Sangli							
									Program		TOTAL(SMH)		19706666.00	5921262.00	6424952.00	36613620.00	48959834.00	68666500.00
						01	102	4406	Schemes	13	FRD-081:Dy.		0.00	0.00	0.00	796614.00	796614.00	796614.00
								0171	financed		C. F							
									from		Kolhapur.							
									receipts		FRD-082:Dy.		0.00	0.00	0.00	635855.00	635855.00	635855.00
									from		C. F							
									Forest		Satara..							
									Developme		FRD-083:Dy.		0.00	0.00	0.00	217014.00	217014.00	217014.00
									nt Tax		C. F							
											Sawantwadi.							
											Dist.							
											Sindhudurg							
											FRD-		0.00	0.00	0.00	93006.00	93006.00	93006.00
											084:D.F.O,C							
											hiplun							
											Distt.							
											Ratnagiri.							
											FRD-		0.00	0.00	0.00	270511.00	270511.00	270511.00
											085:D.F.O,							
											Sangli							
											TOTAL(SMH)		0.00	0.00	0.00	2013000.00	2013000.00	2013000.00
						01	102	4406	Schemes	21	FRD-081:Dy.		0.00	0.00	0.00	75493.00	75493.00	75493.00
								0171	financed		C. F							
									from		Kolhapur.							
									receipts		FRD-082:Dy.		0.00	0.00	0.00	252869.00	252869.00	252869.00
									from		C. F							
									Forest		Satara..							
									Developme		FRD-083:Dy.		0.00	0.00	0.00	31002.00	31002.00	31002.00
									nt Tax		C. F							
											Sawantwadi.							
											Dist.							
											Sindhudurg							
											FRD-		0.00	0.00	0.00	15501.00	15501.00	15501.00
											084:D.F.O,C							
											hiplun							
											Distt.							
											Ratnagiri.							
											FRD-		0.00	0.00	0.00	178135.00	178135.00	178135.00
											085:D.F.O,							
											Sangli							
											TOTAL(SMH)		0.00	0.00	0.00	553000.00	553000.00	553000.00
									TOTAL(V/C)				89672382.00	18964159.00	17385234.00	303298525.00	339647918.00	429320300.00
									TOTAL(P/N)				89672382.00	18964159.00	17385234.00	303298525.00	339647918.00	429320300.00
									TOTAL(REC)				89672382.00	18964159.00	17385234.00	303298525.00	339647918.00	429320300.00
									TOTAL(MH)				89672382.00	18964159.00	17385234.00	303298525.00	339647918.00	429320300.00
L05	3604	N	Non	V	00	200	3604	Forest	50	FRD-081:Dy.			332830.00	0.00	332830.00	443790.00	776620.00	1109450.00
			Plan				0503	Revenue			C. F							
								grants to			Kolhapur.							
								Zilla			FRD-082:Dy.		74080.00	0.00	0.00	172840.00	172840.00	246920.00
								Parishads			C. F							
								under			Satara..							
								section			FRD-		0.00	0.00	0.00	159170.00	159170.00	159170.00
								181(a) of			084:D.F.O,C							
								Maharasht			hiplun							
								a Zilla			Distt.							
								Parishad			Ratnagiri.							



RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	L05	3604	N	Non Plan	V	00	200	3604	Forest Revenue grants to Zilla Parishads under section 181(a) of Maharashtra a Zilla Parishad and Panchayat Samitis Act, 1961	50	FRD-085:D.F.O, Sangli	TOTAL(SMH)	30210.00	30210.00	0.00	40270.00	70480.00	100690.00
													437120.00	30210.00	332830.00	816070.00	1179110.00	1616230.00
									TOTAL(V/C)				437120.00	30210.00	332830.00	816070.00	1179110.00	1616230.00
									TOTAL(P/N)				437120.00	30210.00	332830.00	816070.00	1179110.00	1616230.00
									TOTAL(REC)				437120.00	30210.00	332830.00	816070.00	1179110.00	1616230.00
									TOTAL(MH)				437120.00	30210.00	332830.00	816070.00	1179110.00	1616230.00
O22	2406	N	Plan	V	01	101	2406	7537	Reaffortr ation of de-grade forest	02	FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	TOTAL(SMH)	0.00	0.00	0.00	1363318.00	1363318.00	1363318.00
													0.00	0.00	0.00	1363318.00	1363318.00	1363318.00
					01	101	2406	7537	Reaffortr ation of de-grade forest	21	FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	TOTAL(SMH)	0.00	0.00	0.00	95428.00	95428.00	95428.00
													0.00	0.00	0.00	95428.00	95428.00	95428.00
					01	101	2406	B225	Works for Protectio n of Forest(Sc heme)	02	FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	TOTAL(SMH)	0.00	0.00	0.00	2377481.00	2377481.00	2377481.00
													0.00	0.00	0.00	2377481.00	2377481.00	2377481.00
					01	102	2406	5721	Central Nursery	02	FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	TOTAL(SMH)	0.00	0.00	0.00	4979862.00	4979862.00	4979862.00
													0.00	0.00	0.00	4979862.00	4979862.00	4979862.00
					01	102	2406	5721	Central Nursery	21	FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	TOTAL(SMH)	0.00	0.00	0.00	851251.00	851251.00	851251.00
													0.00	0.00	0.00	851251.00	851251.00	851251.00
					01	102	2406	5721	Central Nursery	27	FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	TOTAL(SMH)	0.00	0.00	0.00	6100000.00	6100000.00	6100000.00
													0.00	0.00	0.00	6100000.00	6100000.00	6100000.00
					02	110	2406		Wildlife	02	FRD-		0.00	0.00	0.00	3983884.00	3983884.00	3983884.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	O22	2406	N	Plan	V	02	110	2406	Wildlife and Nature Conservation Scheme	02	084	:D.F.O,C hiplun Distt. Ratnagiri. TOTAL(SMH)	0.00	0.00	0.00	3983884.00	3983884.00	3983884.00
						02	110	2406	Wildlife and Nature Conservation Scheme	21	FRD-	084:D.F.O,C hiplun Distt. Ratnagiri. TOTAL(SMH)	0.00	0.00	0.00	71000.00	71000.00	71000.00
									TOTAL(V/C)				0.00	0.00	0.00	19822224.00	19822224.00	19822224.00
									TOTAL(P/N)				0.00	0.00	0.00	19822224.00	19822224.00	19822224.00
									TOTAL(REC)				0.00	0.00	0.00	19822224.00	19822224.00	19822224.00
									TOTAL(MH)				0.00	0.00	0.00	19822224.00	19822224.00	19822224.00
O23	4406	N	Plan	V	01	070	4406	3241	Forest Buildings	53	FRD-	084:D.F.O,C hiplun Distt. Ratnagiri. TOTAL(SMH)	0.00	0.00	0.00	12338854.00	12338854.00	12338854.00
						01	070	4406	Road and Bridges in the Forest (Scheme)	53	FRD-	084:D.F.O,C hiplun Distt. Ratnagiri. TOTAL(SMH)	0.00	0.00	0.00	600000.00	600000.00	600000.00
						01	800	4406	Development of Forest Tourism / Eco-Tourism	02	FRD-	084:D.F.O,C hiplun Distt. Ratnagiri. TOTAL(SMH)	0.00	0.00	236632.00	1378877.00	1615509.00	1615509.00
						01	800	4406	Development of Forest Tourism / Eco-Tourism	21	FRD-	084:D.F.O,C hiplun Distt. Ratnagiri. TOTAL(SMH)	1102000.00	0.00	0.00	19350367.00	19350367.00	20452367.00
						01	800	4406	Development of Forest Tourism / Eco-Tourism	53	FRD-	084:D.F.O,C hiplun Distt. Ratnagiri. TOTAL(SMH)	0.00	0.00	0.00	19400000.00	19400000.00	19400000.00
									TOTAL(V/C)				1102000.00	0.00	236632.00	53068098.00	53304730.00	54406730.00
									TOTAL(P/N)				1102000.00	0.00	236632.00	53068098.00	53304730.00	54406730.00
									TOTAL(REC)				1102000.00	0.00	236632.00	53068098.00	53304730.00	54406730.00
									TOTAL(MH)				1102000.00	0.00	236632.00	53068098.00	53304730.00	54406730.00
O24	2406	N	Plan	V	01	101	2406	7401	Joint Forest Management	31	FRD-083	:Dy. C. F Sawantwadi. Dist. Sindhudurg	0.00	0.00	0.00	14040000.00	14040000.00	14040000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	O24	2406	N	Plan	V	01	101	2406	Joint Forest Management	31	TOTAL(SMH)		0.00	0.00	0.00	14040000.00	14040000.00	14040000.00
						01	101	2406	Strengthening and Modernisation of Farmer and Government Nurseries	02	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg		0.00	0.00	0.00	406858.00	406858.00	406858.00
						01	101	2406	Strengthening and Modernisation of Farmer and Government Nurseries	02	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg		0.00	0.00	0.00	406858.00	406858.00	406858.00
						01	101	2406	Strengthening and Modernisation of Farmer and Government Nurseries	21	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg		0.00	0.00	0.00	101714.00	101714.00	101714.00
						01	101	2406	Strengthening and Modernisation of Farmer and Government Nurseries	21	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg		0.00	0.00	0.00	101714.00	101714.00	101714.00
						01	101	2406	Reafforestation of Degraded Forest	02	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg		0.00	1025645.00	0.00	0.00	1025645.00	1025645.00
						01	101	2406	Reafforestation of Degraded Forest	02	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg		0.00	1025645.00	0.00	0.00	1025645.00	1025645.00
						01	101	2406	Reafforestation of Degraded Forest	21	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg		0.00	683766.00	0.00	0.00	683766.00	683766.00
						01	101	2406	Reafforestation of Degraded Forest	21	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg		0.00	683766.00	0.00	0.00	683766.00	683766.00
						01	101	2406	Works for Protection of Forest	02	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg		0.00	1765314.00	1185347.00	3837696.00	6788357.00	6788357.00
						01	101	2406	Works for Protection of Forest	02	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg		0.00	1765314.00	1185347.00	3837696.00	6788357.00	6788357.00
						01	101	2406	Works for Protection of Forest	21	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg		0.00	0.00	0.00	260669.00	260669.00	260669.00
						01	101	2406	Works for Protection of Forest	21	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg		0.00	0.00	0.00	260669.00	260669.00	260669.00
						02	110	2406	Nature Conservation and Wild Life Management	02	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg		0.00	2725000.00	0.00	9761800.00	12486800.00	12486800.00
						02	110	2406	Nature Conservation and Wild Life Management	02	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg		0.00	2725000.00	0.00	9761800.00	12486800.00	12486800.00
						02	110	2406	Nature Conservation and Wild Life Management	21	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg		0.00	0.00	0.00	6577200.00	6577200.00	6577200.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	O28	2406	N	Plan	V	01	101	2406	Reaffores	21	FRD-082:Dy.		0.00	783940.00	1303736.00	5825824.00	7913500.00	7913500.00
								3021	tation of		C. F							
									degraded		Satara..							
									Forest		TOTAL(SMH)		0.00	783940.00	1303736.00	5825824.00	7913500.00	7913500.00
						01	101	2406	Joint	02	FRD-082:Dy.		0.00	172891.00	0.00	1664500.00	1837391.00	1837391.00
								7457	Forest		C. F							
									Managemen		Satara..							
									t		TOTAL(SMH)		0.00	172891.00	0.00	1664500.00	1837391.00	1837391.00
						01	101	2406	Joint	21	FRD-082:Dy.		0.00	13552.00	0.00	193500.00	207052.00	207052.00
								7457	Forest		C. F							
									Managemen		Satara..							
									t		TOTAL(SMH)		0.00	13552.00	0.00	193500.00	207052.00	207052.00
						01	101	2406	Joint	27	FRD-082:Dy.		0.00	221041.00	0.00	577885.00	798926.00	798926.00
								7457	Forest		C. F							
									Managemen		Satara..							
									t		TOTAL(SMH)		0.00	221041.00	0.00	577885.00	798926.00	798926.00
						01	101	2406	Works for	02	FRD-082:Dy.		0.00	0.00	0.00	6991565.00	6991565.00	6991565.00
								7608	protectio		C. F							
									n of		Satara..							
									forest		TOTAL(SMH)		0.00	0.00	0.00	6991565.00	6991565.00	6991565.00
						01	101	2406	Works for	21	FRD-082:Dy.		0.00	0.00	0.00	630622.00	630622.00	630622.00
								7608	protectio		C. F							
									n of		Satara..							
									forest		TOTAL(SMH)		0.00	0.00	0.00	630622.00	630622.00	630622.00
						01	101	2406	Works for	27	FRD-082:Dy.		0.00	0.00	0.00	1690516.00	1690516.00	1690516.00
								7608	protectio		C. F							
									n of		Satara..							
									forest		TOTAL(SMH)		0.00	0.00	0.00	1690516.00	1690516.00	1690516.00
						01	800	2406	Developme	02	FRD-082:Dy.		0.00	0.00	0.00	628648.00	628648.00	628648.00
								3086	nt in		C. F							
									Forest		Satara..							
									Tourism/E		TOTAL(SMH)		0.00	0.00	0.00	628648.00	628648.00	628648.00
									co-									
									Tourism									
						01	800	2406	Developme	21	FRD-082:Dy.		0.00	0.00	200600.00	2649000.00	2849600.00	2849600.00
								3086	nt in		C. F							
									Forest		Satara..							
									Tourism/E		TOTAL(SMH)		0.00	0.00	200600.00	2649000.00	2849600.00	2849600.00
									co-									
									Tourism									
						01	800	2406	Developme	27	FRD-082:Dy.		0.00	0.00	0.00	15959148.00	15959148.00	15959148.00
								3086	nt in		C. F							
									Forest		Satara..							
									Tourism/E		TOTAL(SMH)		0.00	0.00	0.00	15959148.00	15959148.00	15959148.00
									co-									
									Tourism									
						02	110	2406	Wildlife	02	FRD-082:Dy.		774432.00	132900.00	121825.00	3166843.00	3421568.00	4196000.00
								7635	and		C. F							
									Nature		Satara..							
									conservat		TOTAL(SMH)		774432.00	132900.00	121825.00	3166843.00	3421568.00	4196000.00
									ion									
									Scheme									
						02	110	2406	Wildlife	21	FRD-082:Dy.		120000.00	0.00	0.00	1914930.00	1914930.00	2034930.00
								7635	and		C. F							
									Nature		Satara..							
									conservat		TOTAL(SMH)		120000.00	0.00	0.00	1914930.00	1914930.00	2034930.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F09	O30	2406	N	Plan	V	01	101	2406	Reaffores	21	085:D.F.O,	3112	tation of degraded Forest	512769.00	0.00	0.00	7487231.00	7487231.00	8000000.00
						01	101	2406	Forest	02	FRD-	B243	Conservat ion Works(Scheme)	746436.00	0.00	0.00	279163.00	279163.00	1025599.00
													TOTAL(SMH)	746436.00	0.00	0.00	279163.00	279163.00	1025599.00
						01	101	2406	Forest	21	FRD-	B243	Conservat ion Works(Scheme)	482419.00	0.00	0.00	201314.00	201314.00	683733.00
													TOTAL(SMH)	482419.00	0.00	0.00	201314.00	201314.00	683733.00
						01	800	2406	Developme	02	FRD-	3175	nt in Forest Tourism/Eco Tourism	0.00	0.00	0.00	4567201.00	4567201.00	4567201.00
													TOTAL(SMH)	0.00	0.00	0.00	4567201.00	4567201.00	4567201.00
						01	800	2406	Developme	21	FRD-	3175	nt in Forest Tourism/Eco Tourism	0.00	0.00	0.00	3044799.00	3044799.00	3044799.00
													TOTAL(SMH)	0.00	0.00	0.00	3044799.00	3044799.00	3044799.00
						02	110	2406	Wild Life	02	FRD-	B252	Managemen t and Nature Conservat ion (Scheme)	789899.00	0.00	0.00	2498646.00	2498646.00	3288545.00
													TOTAL(SMH)	789899.00	0.00	0.00	2498646.00	2498646.00	3288545.00
						02	110	2406	Wild Life	21	FRD-	B252	Managemen t and Nature Conservat ion (Scheme)	517569.00	0.00	0.00	1674796.00	1674796.00	2192365.00
													TOTAL(SMH)	517569.00	0.00	0.00	1674796.00	1674796.00	2192365.00
									TOTAL(V/C)				5565929.00	0.00	0.00	34236312.00	34236312.00	39802241.00	
									TOTAL(P/N)				5565929.00	0.00	0.00	34236312.00	34236312.00	39802241.00	
									TOTAL(REC)				5565929.00	0.00	0.00	34236312.00	34236312.00	39802241.00	
									TOTAL(MH)				5565929.00	0.00	0.00	34236312.00	34236312.00	39802241.00	
O31	4406	N	Plan	V		01	070	4406	Forest	53	FRD-	4112	Buildings (Scheme)	132554.00	5000.00	22975.00	3448131.00	3476106.00	3608660.00
													TOTAL(SMH)	132554.00	5000.00	22975.00	3448131.00	3476106.00	3608660.00
						01	101	4406	Afforesta	02	FRD-	1256	tion for soil conservat ion	1997288.00	0.00	0.00	24407461.00	24407461.00	26404749.00
													TOTAL(SMH)	1997288.00	0.00	0.00	24407461.00	24407461.00	26404749.00
						01	101	4406	Afforesta	21	FRD-	1256	tion for soil conservat ion	666400.00	0.00	0.00	16594879.00	16594879.00	17261279.00
													TOTAL(SMH)	666400.00	0.00	0.00	16594879.00	16594879.00	17261279.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	O31	4406	N	Plan	V	01	101	4406	Afforesta 1256 tion for soil conservat ion	21	TOTAL(SMH)		666400.00	0.00	0.00	16594879.00	16594879.00	17261279.00
						01	102	4406	Central 3651 Nurseries	02	FRD- 085:D.F.O, Sangli TOTAL(SMH)		0.00	0.00	0.00	3141752.00	3141752.00	3141752.00
						01	102	4406	Central 3651 Nurseries	21	FRD- 085:D.F.O, Sangli TOTAL(SMH)		0.00	0.00	0.00	1027322.00	1027322.00	1027322.00
									TOTAL(V/C)				2796242.00	5000.00	22975.00	48619545.00	48647520.00	51443762.00
									TOTAL(P/N)				2796242.00	5000.00	22975.00	48619545.00	48647520.00	51443762.00
									TOTAL(REC)				2796242.00	5000.00	22975.00	48619545.00	48647520.00	51443762.00
									TOTAL(MH)				2796242.00	5000.00	22975.00	48619545.00	48647520.00	51443762.00
O34	2406	N	Plan	V		01	101	2406	Reaffores 3291 tation of degraded Forest	02	FRD-081:Dy. C. F Kolhapur. TOTAL(SMH)		0.00	0.00	1986044.00	2024212.00	4010256.00	4010256.00
						01	101	2406	Reaffores 3291 tation of degraded Forest	21	FRD-081:Dy. C. F Kolhapur. TOTAL(SMH)		0.00	0.00	219357.00	783212.00	1002569.00	1002569.00
						01	101	2406	Protectio 5946 n of Forest from Fire	02	FRD-081:Dy. C. F Kolhapur. TOTAL(SMH)		0.00	0.00	1017497.00	5689601.00	6707098.00	6707098.00
						01	101	2406	Protectio 5946 n of Forest from Fire	21	FRD-081:Dy. C. F Kolhapur. TOTAL(SMH)		0.00	0.00	197103.00	4173944.00	4371047.00	4371047.00
						01	101	2406	Joint 7887 Forest Managemen t	02	FRD-081:Dy. C. F Kolhapur. TOTAL(SMH)		0.00	0.00	113938.00	12649236.00	12763174.00	12763174.00
						01	101	2406	Joint 7887 Forest Managemen t	21	FRD-081:Dy. C. F Kolhapur. TOTAL(SMH)		0.00	0.00	0.00	8480675.00	8480675.00	8480675.00
						01	800	2406	Developme 3353 nt in Forest Tourism/E co Tourism	02	FRD-081:Dy. C. F Kolhapur. TOTAL(SMH)		0.00	0.00	0.00	4799890.00	4799890.00	4799890.00
						01	800	2406	Developme 3353 nt in Forest Tourism/E co Tourism	21	FRD-081:Dy. C. F Kolhapur. TOTAL(SMH)		0.00	0.00	0.00	6490690.00	6490690.00	6490690.00
						02	110	2406	Nature	02	FRD-081:Dy.		0.00	0.00	2574943.00	19397643.00	21972586.00	21972586.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	O34	2406	N	Plan	V	02	110	2406	Nature	02	C. F							
								5973	Conservat ion and Wild Life Managemen t			Kolhapur. TOTAL(SMH)	0.00	0.00	2574943.00	19397643.00	21972586.00	21972586.00
								02	110	2406	Nature	21	FRD-081:Dy.	0.00	0.00	666000.00	14219654.00	14885654.00
								5973	Conservat ion and Wild Life Managemen t			C. F Kolhapur. TOTAL(SMH)	0.00	0.00	666000.00	14219654.00	14885654.00	14885654.00
								02	110	2406	Compensat	31	FRD-081:Dy.	0.00	0.00	23112.00	81036.00	104148.00
								8319	ion to Farmers for damages caused by Wild Life			C. F Kolhapur. TOTAL(SMH)	0.00	0.00	23112.00	81036.00	104148.00	104148.00
											TOTAL(V/C)		0.00	0.00	6797994.00	78789793.00	85587787.00	85587787.00
											TOTAL(P/N)		0.00	0.00	6797994.00	78789793.00	85587787.00	85587787.00
											TOTAL(REC)		0.00	0.00	6797994.00	78789793.00	85587787.00	85587787.00
											TOTAL(MH)		0.00	0.00	6797994.00	78789793.00	85587787.00	85587787.00
O35	4406	N	Plan	V	01	070	4406	Forests	53	FRD-081:Dy.			0.00	0.00	0.00	6342652.00	6342652.00	6342652.00
								3348	Buildings			C. F Kolhapur. TOTAL(SMH)	0.00	0.00	0.00	6342652.00	6342652.00	6342652.00
								01	070	4406	Roads and	53	FRD-081:Dy.	0.00	0.00	0.00	3927984.00	3927984.00
								3357	Bridges in Forest			C. F Kolhapur. TOTAL(SMH)	0.00	0.00	0.00	3927984.00	3927984.00	3927984.00
								01	101	4406	Afforesta	02	FRD-081:Dy.	0.00	0.00	43024.00	8959403.00	9002427.00
								1354	tion for Soil Conservat ion			C. F Kolhapur. TOTAL(SMH)	0.00	0.00	43024.00	8959403.00	9002427.00	9002427.00
								01	101	4406	Afforesta	21	FRD-081:Dy.	0.00	0.00	0.00	6956572.00	6956572.00
								1354	tion for Soil Conservat ion			C. F Kolhapur. TOTAL(SMH)	0.00	0.00	0.00	6956572.00	6956572.00	6956572.00
								01	102	4406	Central	02	FRD-081:Dy.	0.00	0.00	0.00	5130540.00	5130540.00
								3366	Nurseries			C. F Kolhapur. TOTAL(SMH)	0.00	0.00	0.00	5130540.00	5130540.00	5130540.00
								01	102	4406	Central	21	FRD-081:Dy.	0.00	0.00	0.00	6338418.00	6338418.00
								3366	Nurseries			C. F Kolhapur. TOTAL(SMH)	0.00	0.00	0.00	6338418.00	6338418.00	6338418.00
											TOTAL(V/C)		0.00	0.00	43024.00	37655569.00	37698593.00	37698593.00
											TOTAL(P/N)		0.00	0.00	43024.00	37655569.00	37698593.00	37698593.00
											TOTAL(REC)		0.00	0.00	43024.00	37655569.00	37698593.00	37698593.00
											TOTAL(MH)		0.00	0.00	43024.00	37655569.00	37698593.00	37698593.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat	06	FRD-092:Dy. C. F West, Nasik.		0.00	0.00	0.00	20000.00	20000.00	20000.00
								0042	ors		FRD-093:Dy. C. F T East, Nasik.		0.00	0.00	0.00	50000.00	50000.00	50000.00
											FRD-094:C.F. Nasik (T)		28257.00	6224.00	6226.00	6224.00	18674.00	46931.00
											FRD-218:Sub Divisional Forest Officer, Sangamner		0.00	0.00	0.00	3069.00	3069.00	3069.00
											FRD-219:Sub Divisional Forest Officer, Malegaon		20000.00	0.00	0.00	0.00	0.00	20000.00
											TOTAL(SMH)		48257.00	6224.00	6226.00	79293.00	91743.00	140000.00
						01	001	2406	Territori al Conservat	13	FRD-093:Dy. C. F T East, Nasik.		15000.00	0.00	0.00	100000.00	100000.00	115000.00
								0042	ors		FRD-094:C.F. Nasik (T)		450199.00	15945.00	2918.00	144938.00	163801.00	614000.00
											TOTAL(SMH)		465199.00	15945.00	2918.00	244938.00	263801.00	729000.00
						01	070	2406	Repairs of Roads and Bridges	24	FRD-093:Dy. C. F T East, Nasik.		0.00	0.00	0.00	36000.00	36000.00	36000.00
								0078			TOTAL(SMH)		0.00	0.00	0.00	36000.00	36000.00	36000.00
						01	070	2406	Repairs to Buildings	17	FRD-091:Dy. C. F Ahmednagar.		0.00	0.00	0.00	17140.00	17140.00	17140.00
								0087			FRD-092:Dy. C. F West, Nasik.		0.00	0.00	0.00	13000.00	13000.00	13000.00
											FRD-219:Sub Divisional Forest Officer, Malegaon		0.00	0.00	0.00	6480.00	6480.00	6480.00
											TOTAL(SMH)		0.00	0.00	0.00	36620.00	36620.00	36620.00
						01	070	2406	Repairs to Buildings	27	FRD-092:Dy. C. F West, Nasik.		1496000.00	0.00	0.00	10752000.00	10752000.00	12248000.00
											FRD-093:Dy. C. F T East, Nasik.		0.00	0.00	0.00	4368000.00	4368000.00	4368000.00
											FRD-218:Sub Divisional Forest Officer, Sangamner		0.00	0.00	0.00	1680000.00	1680000.00	1680000.00
											TOTAL(SMH)		1496000.00	0.00	0.00	16800000.00	16800000.00	18296000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	06	FRD-091:Dy. C. F Ahmednagar.		43400.00	2000.00	0.00	4600.00	6600.00	50000.00
								0096			FRD-092:Dy. C. F West, Nasik.		90000.00	0.00	0.00	40000.00	40000.00	130000.00
											FRD-093:Dy. C. F T East, Nasik.		0.00	0.00	18000.00	0.00	18000.00	18000.00
											FRD-218:Sub Divisional Forest Officer, Sangamner		0.00	87846.00	0.00	10154.00	98000.00	98000.00
											TOTAL(SMH)		133400.00	89846.00	18000.00	54754.00	162600.00	296000.00
						01	101	2406	Administration and Protection	13	FRD-091:Dy. C. F Ahmednagar.		94420.00	7110.00	0.00	20000.00	27110.00	121530.00
								0096			FRD-092:Dy. C. F West, Nasik.		530830.00	0.00	0.00	500000.00	500000.00	1030830.00
											FRD-093:Dy. C. F T East, Nasik.		140000.00	0.00	0.00	500000.00	500000.00	640000.00
											FRD-094:C.F. Nasik (T)		49656.00	0.00	0.00	211344.00	211344.00	261000.00
											TOTAL(SMH)		814906.00	7110.00	0.00	1231344.00	1238454.00	2053360.00
						01	101	2406	Administration and Protection	17	FRD-093:Dy. C. F T East, Nasik.		0.00	0.00	13000.00	0.00	13000.00	13000.00
								0096			FRD-219:Sub Divisional Forest Officer, Malegaon		0.00	0.00	0.00	2600.00	2600.00	2600.00
											TOTAL(SMH)		0.00	0.00	13000.00	2600.00	15600.00	15600.00
						01	101	2406	Survey Settlement and Demarcation of Forests	02	FRD-092:Dy. C. F West, Nasik.		1038806.00	0.00	0.00	605384.00	605384.00	1644190.00
											FRD-093:Dy. C. F T East, Nasik.		3955810.00	0.00	0.00	2400000.00	2400000.00	6355810.00
											TOTAL(SMH)		4994616.00	0.00	0.00	3005384.00	3005384.00	8000000.00
						01	101	2406	Survey Settlement and Demarcation of Forests	13	FRD-091:Dy. C. F Ahmednagar.		0.00	191000.00	0.00	0.00	191000.00	191000.00
											TOTAL(SMH)		0.00	191000.00	0.00	0.00	191000.00	191000.00
						01	101	2406	Artificial Regeneration	02	FRD-092:Dy. C. F West, Nasik.		5000000.00	4841023.00	0.00	13032177.00	17873200.00	22873200.00
											TOTAL(SMH)		5000000.00	4841023.00	0.00	13032177.00	17873200.00	22873200.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	06	FRD-091:Dy. C. F Ahmednagar. FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD- 094:C.F. Nasik (T) FRD-219:Sub Divisional Forest Officer, Malegaon TOTAL(SMH)		10000.00	0.00	0.00	14000.00	14000.00	24000.00
													26000.00	0.00	0.00	18000.00	18000.00	44000.00
													58000.00	0.00	0.00	100000.00	100000.00	158000.00
													12450.00	0.00	0.00	0.00	0.00	12450.00
													20000.00	0.00	0.00	0.00	0.00	20000.00
													126450.00	0.00	0.00	132000.00	132000.00	258450.00
						01	101	2406	Artificia 0122 l Regenerat ion	24	FRD- 094:C.F. Nasik (T) TOTAL(SMH)		0.00	0.00	0.00	10000.00	10000.00	10000.00
													0.00	0.00	0.00	10000.00	10000.00	10000.00
						01	101	2406	Fire and 0131 Forest Protectio n	02	FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-218:Sub Divisional Forest Officer, Sangamner FRD-219:Sub Divisional Forest Officer, Malegaon TOTAL(SMH)		0.00	0.00	0.00	2512800.00	2512800.00	2512800.00
													739000.00	0.00	0.00	1451600.00	1451600.00	2190600.00
													0.00	0.00	0.00	167000.00	167000.00	167000.00
													526000.00	0.00	0.00	362600.00	362600.00	888600.00
													1265000.00	0.00	0.00	4494000.00	4494000.00	5759000.00
						01	101	2406	Fire and 0131 Forest Protectio n	06	FRD-092:Dy. C. F West, Nasik. FRD-218:Sub Divisional Forest Officer, Sangamner TOTAL(SMH)		0.00	0.00	0.00	100000.00	100000.00	100000.00
													0.00	0.00	0.00	5000.00	5000.00	5000.00
													0.00	0.00	0.00	105000.00	105000.00	105000.00
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-091:Dy. C. F Ahmednagar. FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East,		220580.00	0.00	0.00	482000.00	482000.00	702580.00
													950000.00	0.00	0.00	350000.00	350000.00	1300000.00
													665000.00	0.00	100000.00	50000.00	150000.00	815000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	13	Nasik.	FRD-094:C.F. Nasik (T)	156406.00	79602.00	15810.00	217553.00	312965.00	469371.00
												FRD-218:Sub Divisional Forest Officer, Sangamner	574630.00	0.00	0.00	600000.00	600000.00	1174630.00
												FRD-219:Sub Divisional Forest Officer, Malegaon	375000.00	0.00	0.00	230000.00	230000.00	605000.00
												TOTAL(SMH)	2941616.00	79602.00	115810.00	1929553.00	2124965.00	5066581.00
						01	102	2406	Forest 0256	02	FRD-092:Dy. C. F West, Nasik.		0.00	0.00	0.00	2436500.00	2436500.00	2436500.00
												TOTAL(SMH)	0.00	0.00	0.00	2436500.00	2436500.00	2436500.00
						01	102	2406	Forest 0256	06	FRD-092:Dy. C. F West, Nasik.		25680.00	0.00	0.00	30000.00	30000.00	55680.00
												FRD-093:Dy. C. F T East, Nasik.	100000.00	0.00	0.00	0.00	0.00	100000.00
												FRD-218:Sub Divisional Forest Officer, Sangamner	0.00	0.00	0.00	6000.00	6000.00	6000.00
												TOTAL(SMH)	125680.00	0.00	0.00	36000.00	36000.00	161680.00
						01	102	2406	Forest 0256	13	FRD-218:Sub Divisional Forest Officer, Sangamner		53780.00	1800.00	0.00	0.00	1800.00	55580.00
												TOTAL(SMH)	53780.00	1800.00	0.00	0.00	1800.00	55580.00
						01	102	2406	Forest 0256	24	FRD-093:Dy. C. F T East, Nasik.		20000.00	0.00	0.00	0.00	0.00	20000.00
												FRD-094:C.F. Nasik (T)	30000.00	0.00	0.00	90000.00	90000.00	120000.00
												TOTAL(SMH)	50000.00	0.00	0.00	90000.00	90000.00	140000.00
						01	102	2406	Plantatio 0274 n of quick growing species	13	FRD-091:Dy. C. F Ahmednagar.		0.00	1890.00	0.00	0.00	1890.00	1890.00
												FRD-094:C.F. Nasik (T)	0.00	0.00	0.00	1260.00	1260.00	1260.00
												TOTAL(SMH)	0.00	1890.00	0.00	1260.00	3150.00	3150.00
						01	105	2406	Exploitat 0452 ion by Governmen t Agency(Te	13	FRD-091:Dy. C. F Ahmednagar.		0.00	0.00	0.00	130000.00	130000.00	130000.00
												FRD-092:Dy. C. F West,	20000.00	0.00	0.00	0.00	0.00	20000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non Plan	V	01	105	2406	Exploitat ion by Government Agency(Te ndu)	13		Nasik. FRD-094:C.F. Nasik (T) FRD-218:Sub Divisional Forest Officer, Sangamner	0.00	0.00	0.00	10000.00	10000.00	10000.00
								0452				FRD-219:Sub Divisional Forest Officer, Malegaon	219586.00	6114.00	0.00	44300.00	50414.00	270000.00
									TOTAL(SMH)				100000.00	0.00	0.00	0.00	0.00	100000.00
													339586.00	6114.00	0.00	184300.00	190414.00	530000.00
						01	105	2406	Exploitat ion by Government Agency(Ti mber)	02		FRD-091:Dy. C. F Ahmednagar. FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-218:Sub Divisional Forest Officer, Sangamner	1107867.00	0.00	193608.00	91156.00	284764.00	1392631.00
								0472					664829.00	0.00	0.00	78171.00	78171.00	743000.00
													535944.00	0.00	0.00	0.00	0.00	535944.00
													247388.00	75292.00	0.00	0.00	75292.00	322680.00
									TOTAL(SMH)				2556028.00	75292.00	193608.00	169327.00	438227.00	2994255.00
						01	105	2406	Exploitat ion by Government Agency(Ti mber)	06		FRD-091:Dy. C. F Ahmednagar. FRD-092:Dy. C. F West, Nasik. FRD-218:Sub Divisional Forest Officer, Sangamner	41000.00	0.00	0.00	70000.00	70000.00	111000.00
								0472					6320.00	0.00	0.00	60000.00	60000.00	66320.00
													39880.00	0.00	0.00	86120.00	86120.00	126000.00
													41000.00	0.00	0.00	52000.00	52000.00	93000.00
									TOTAL(SMH)				128200.00	0.00	0.00	268120.00	268120.00	396320.00
						01	105	2406	Exploitat ion by Government Agency(Ti mber)	13		FRD-091:Dy. C. F Ahmednagar. FRD-092:Dy. C. F West, Nasik. FRD-218:Sub Divisional Forest Officer, Sangamner	0.00	0.00	0.00	18000.00	18000.00	18000.00
								0472					0.00	0.00	0.00	100000.00	100000.00	100000.00
													0.00	0.00	0.00	300000.00	300000.00	300000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	13	TOTAL(SMH)		0.00	0.00	0.00	418000.00	418000.00	418000.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-091:Dy. C. F Ahmednagar.		85000.00	0.00	0.00	165000.00	165000.00	250000.00
											FRD-092:Dy. C. F West, Nasik.		85000.00	0.00	0.00	85000.00	85000.00	170000.00
											FRD-093:Dy. C. F T East, Nasik.		65000.00	0.00	30000.00	14000.00	44000.00	109000.00
											FRD-094:C.F. Nasik (T)		65000.00	50000.00	0.00	40000.00	90000.00	155000.00
											FRD-218:Sub Divisional Forest Officer, Sangamner		85000.00	0.00	0.00	55000.00	55000.00	140000.00
											FRD-219:Sub Divisional Forest Officer, Malegaon		85000.00	0.00	0.00	55000.00	55000.00	140000.00
											TOTAL(SMH)		470000.00	50000.00	30000.00	414000.00	494000.00	964000.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-091:Dy. C. F Ahmednagar.		30000.00	0.00	0.00	40000.00	40000.00	70000.00
											FRD-092:Dy. C. F West, Nasik.		33000.00	0.00	0.00	42000.00	42000.00	75000.00
											FRD-093:Dy. C. F T East, Nasik.		30000.00	0.00	20000.00	22000.00	42000.00	72000.00
											FRD-218:Sub Divisional Forest Officer, Sangamner		0.00	0.00	0.00	38000.00	38000.00	38000.00
											FRD-219:Sub Divisional Forest Officer, Malegaon		0.00	0.00	0.00	38000.00	38000.00	38000.00
											TOTAL(SMH)		93000.00	0.00	20000.00	180000.00	200000.00	293000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	13	FRD-218:Sub Divisional Forest Officer, Sangamner		55160.00	0.00	0.00	0.00	0.00	55160.00
											TOTAL(SMH)		55160.00	0.00	0.00	0.00	0.00	55160.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non Plan	V	01	105	2406	Marking of Coups	02	FRD-092:Dy. C. F West, Nasik.		0.00	0.00	0.00	756500.00	756500.00	756500.00
											FRD-093:Dy. C. F T East, Nasik.		0.00	0.00	0.00	353100.00	353100.00	353100.00
											FRD-219:Sub Divisional Forest Officer, Malegaon		0.00	0.00	0.00	390400.00	390400.00	390400.00
											TOTAL(SMH)		0.00	0.00	0.00	1500000.00	1500000.00	1500000.00
			01	800	2406	Forests		06	FRD-091:Dy. C. F Ahmednagar.	06	FRD-091:Dy. C. F Ahmednagar.		7000.00	0.00	0.00	4000.00	4000.00	11000.00
						0659	Parks		FRD-094:C.F. Nasik (T)		FRD-094:C.F. Nasik (T)		13097.00	0.00	0.00	0.00	0.00	13097.00
									FRD-218:Sub Divisional Forest Officer, Sangamner		FRD-218:Sub Divisional Forest Officer, Sangamner		14300.00	0.00	0.00	34603.00	34603.00	48903.00
									FRD-219:Sub Divisional Forest Officer, Malegaon		FRD-219:Sub Divisional Forest Officer, Malegaon		16000.00	0.00	0.00	1000.00	1000.00	17000.00
									TOTAL(SMH)		TOTAL(SMH)		50397.00	0.00	0.00	39603.00	39603.00	90000.00
			01	800	2406	Forests		13	FRD-091:Dy. C. F Ahmednagar.	13	FRD-091:Dy. C. F Ahmednagar.		100000.00	0.00	0.00	0.00	0.00	100000.00
						0659	Parks		FRD-094:C.F. Nasik (T)		FRD-094:C.F. Nasik (T)		0.00	0.00	0.00	8200.00	8200.00	8200.00
									TOTAL(SMH)		TOTAL(SMH)		100000.00	0.00	0.00	8200.00	8200.00	108200.00
			02	110	2406	Nature		17	FRD-218:Sub Divisional Forest Officer, Sangamner	17	FRD-218:Sub Divisional Forest Officer, Sangamner		0.00	0.00	0.00	21500.00	21500.00	21500.00
						0766	Conservation and Preservation of Wild Life		FRD-219:Sub Divisional Forest Officer, Malegaon		FRD-219:Sub Divisional Forest Officer, Malegaon		0.00	0.00	0.00	16560.00	16560.00	16560.00
									TOTAL(SMH)		TOTAL(SMH)		0.00	0.00	0.00	38060.00	38060.00	38060.00
			02	110	2406	Compensation for the Losses due to Wild Animals Attack		50	FRD-091:Dy. C. F Ahmednagar.	50	FRD-091:Dy. C. F Ahmednagar.		14083027.00	3027723.00	1620268.00	5264331.00	9912322.00	23995349.00
						2366			FRD-092:Dy. C. F West, Nasik.		FRD-092:Dy. C. F West, Nasik.		2972100.00	2000000.00	0.00	3860750.00	5860750.00	8832850.00
									FRD-093:Dy. C. F T East, Nasik.		FRD-093:Dy. C. F T East, Nasik.		4747735.00	798880.00	2489750.00	542500.00	3831130.00	8578865.00
									FRD-218:Sub		FRD-218:Sub		12905122.00	6329568.00	1841750.00	2366440.00	10537758.00	23442880.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	Divisional Forest Officer, Sangamner	FRD-219:Sub Divisional Forest Officer, Malegaon	3218934.00	552528.00	1634057.00	123000.00	2309585.00	5528519.00
									TOTAL(SMH)				37926918.00	12708699.00	7585825.00	12157021.00	32451545.00	70378463.00
									TOTAL(V/C)				59234193.00	18074545.00	7985387.00	59134054.00	85193986.00	144428179.00
									TOTAL(P/N)				59234193.00	18074545.00	7985387.00	59134054.00	85193986.00	144428179.00
			Plan	V	01	003	2406	8589	ADVERTISI NG PUBLICITY & TRAINING	50	FRD-092:Dy. C. F West, Nasik.	TOTAL(SMH)	0.00	0.00	0.00	650000.00	650000.00	650000.00
					01	101	2406	1521	Village Eco-developme nt and Tribal Developme nt	02	FRD-092:Dy. C. F West, Nasik.	TOTAL(SMH)	0.00	0.00	0.00	1262000.00	1262000.00	1262000.00
					01	101	2406	1521	Village Eco-developme nt and Tribal Developme nt	21	FRD-092:Dy. C. F West, Nasik.	TOTAL(SMH)	0.00	0.00	0.00	752000.00	752000.00	752000.00
					01	101	2406	8669	Computeri zation of Forest Departmen t	28	FRD-091:Dy. C. F Ahmednagar.	FRD-092:Dy. C. F West, Nasik.	0.00	0.00	0.00	433078.00	433078.00	433078.00
													0.00	0.00	0.00	335675.00	335675.00	335675.00
													0.00	0.00	0.00	667737.00	667737.00	667737.00
													0.00	0.00	0.00	175000.00	175000.00	175000.00
													0.00	0.00	0.00	1899490.00	1899490.00	1899490.00
					01	101	2406	8669	Computeri zation of Forest Departmen t	50	FRD-092:Dy. C. F West, Nasik.	FRD-093:Dy. C. F T East, Nasik.	0.00	0.00	75000.00	0.00	75000.00	75000.00
													0.00	0.00	0.00	0.00	75000.00	75000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Plan	V	01	101	2406	Computeri 8669 zation of Forest Departmen t	50	TOTAL(SMH)		0.00	0.00	75000.00	75000.00	150000.00	150000.00
						01	800	2406	Eco- 2295 Tourism (State)	02	FRD-092:Dy. C. F West, Nasik. TOTAL(SMH)		0.00	0.00	0.00	2849000.00	2849000.00	2849000.00
						01	800	2406	Eco- 2295 Tourism (State)	21	FRD-092:Dy. C. F West, Nasik. TOTAL(SMH)		0.00	0.00	0.00	2849000.00	2849000.00	2849000.00
						01	800	2406	Eco- 2295 Tourism (State)	21	FRD-092:Dy. C. F West, Nasik. TOTAL(SMH)		0.00	0.00	0.00	1895000.00	1895000.00	1895000.00
						01	800	2406	Eco- 2295 Tourism (State)	27	FRD-092:Dy. C. F West, Nasik. TOTAL(SMH)		0.00	0.00	0.00	1126000.00	1126000.00	1126000.00
						01	800	2406	Eco- 2295 Tourism (State)	50	FRD-092:Dy. C. F West, Nasik. TOTAL(SMH)		0.00	0.00	0.00	1869000.00	1869000.00	1869000.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	02	FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		0.00	0.00	0.00	7210400.00	7210400.00	7210400.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	21	FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		0.00	0.00	0.00	5699800.00	5699800.00	5699800.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	50	FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		0.00	0.00	0.00	630800.00	630800.00	630800.00
									TOTAL(V/C)				0.00	0.00	75000.00	25918490.00	25993490.00	25993490.00
									TOTAL(P/N)				0.00	0.00	75000.00	25918490.00	25993490.00	25993490.00
									TOTAL(REC)				59234193.00	18074545.00	8060387.00	85052544.00	111187476.00	170421669.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406							TOTAL(MH)				59234193.00	18074545.00	8060387.00	85052544.00	111187476.00	170421669.00
	C10	4406	N	Plan	V	01	070	4406	Forest	50	FRD-092:Dy.		0.00	0.00	0.00	1055000.00	1055000.00	1055000.00
								0026	Buildings		C. F West, Nasik.							
									TOTAL(SMH)				0.00	0.00	0.00	1055000.00	1055000.00	1055000.00
						01	070	4406	Forest	53	FRD-092:Dy.		0.00	0.00	0.00	9144000.00	9144000.00	9144000.00
								0026	Buildings		C. F West, Nasik.							
									TOTAL(SMH)				0.00	0.00	0.00	9144000.00	9144000.00	9144000.00
						01	070	4406	Construct	02	FRD-091:Dy.		0.00	0.00	0.00	2730750.00	2730750.00	2730750.00
								0797	ion of		C. F							
									Vantalis.		Ahmednagar.							
											FRD-093:Dy.		0.00	0.00	0.00	5153733.00	5153733.00	5153733.00
											C. F T							
											East, Nasik.							
											FRD-219:Sub		0.00	0.00	0.00	5066517.00	5066517.00	5066517.00
											Divisional							
											Forest							
											Officer,							
											Malegaon							
											TOTAL(SMH)		0.00	0.00	0.00	12951000.00	12951000.00	12951000.00
						01	070	4406	Construct	21	FRD-091:Dy.		0.00	0.00	0.00	431250.00	431250.00	431250.00
								0797	ion of		C. F							
									Vantalis.		Ahmednagar.							
											FRD-093:Dy.		0.00	0.00	0.00	814267.00	814267.00	814267.00
											C. F T							
											East, Nasik.							
											FRD-219:Sub		0.00	0.00	0.00	800483.00	800483.00	800483.00
											Divisional							
											Forest							
											Officer,							
											Malegaon							
											TOTAL(SMH)		0.00	0.00	0.00	2046000.00	2046000.00	2046000.00
						01	101	4406	Survey	02	FRD-093:Dy.		0.00	0.00	0.00	358000.00	358000.00	358000.00
								0053	settlemen		C. F T							
									ts and		East, Nasik.							
									demarcati		FRD-218:Sub		0.00	0.00	0.00	979000.00	979000.00	979000.00
									on of		Divisional							
									forests		Forest							
											Officer,							
											Sangamner							
											TOTAL(SMH)		0.00	0.00	0.00	1337000.00	1337000.00	1337000.00
						01	101	4406	Survey	27	FRD-093:Dy.		0.00	0.00	0.00	722000.00	722000.00	722000.00
								0053	settlemen		C. F T							
									ts and		East, Nasik.							
									demarcati		FRD-218:Sub		0.00	0.00	0.00	1974000.00	1974000.00	1974000.00
									on of		Divisional							
									forests		Forest							
											Officer,							
											Sangamner							
											TOTAL(SMH)		0.00	0.00	0.00	2696000.00	2696000.00	2696000.00
						01	101	4406	Survey	53	FRD-093:Dy.		0.00	0.00	0.00	590000.00	590000.00	590000.00
								0053	settlemen		C. F T							

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C10	4406	N	Plan	V	01	101	4406	Survey settlements and demarcation of forests	53	East, Nasik.	FRD-218:Sub Divisional Forest Officer, Sangamner	0.00	0.00	0.00	1613000.00	1613000.00	1613000.00
												TOTAL(SMH)	0.00	0.00	0.00	2203000.00	2203000.00	2203000.00
						01	101	4406	Massive Afforestation Program	02	FRD-091:Dy. C. F Ahmednagar.	FRD-092:Dy. C. F West, Nasik.	26850664.00	5266167.00	1793508.00	16312806.00	23372481.00	50223145.00
												FRD-093:Dy. C. F T East, Nasik.	37351129.00	0.00	5171624.00	57701136.00	62872760.00	100223889.00
												FRD-218:Sub Divisional Forest Officer, Sangamner	44039122.00	14873655.00	0.00	47772018.00	62645673.00	106684795.00
												FRD-219:Sub Divisional Forest Officer, Malegaon	27263275.00	1826868.00	3923336.00	11834720.00	17584924.00	44848199.00
												TOTAL(SMH)	42607994.00	14350970.00	0.00	96622508.00	110973478.00	153581472.00
												TOTAL(SMH)	178112184.00	36317660.00	10888468.00	230243188.00	277449316.00	455561500.00
						01	101	4406	Massive Afforestation Program	21	FRD-091:Dy. C. F Ahmednagar.	FRD-092:Dy. C. F West, Nasik.	3267890.00	110677.00	830494.00	11414498.00	12355669.00	15623559.00
												FRD-093:Dy. C. F T East, Nasik.	8617577.00	0.00	3199693.00	25634171.00	28833864.00	37451441.00
												FRD-218:Sub Divisional Forest Officer, Sangamner	16992872.00	459847.00	1801840.00	26772665.00	29034352.00	46027224.00
												FRD-219:Sub Divisional Forest Officer, Malegaon	10492117.00	1217911.00	910918.00	6935196.00	9064025.00	19556142.00
												TOTAL(SMH)	28183694.00	3749030.00	0.00	45866510.00	49615540.00	77799234.00
												TOTAL(SMH)	67554150.00	5537465.00	6742945.00	116623040.00	128903450.00	196457600.00
												TOTAL(V/C)	245666334.00	41855125.00	17631413.00	378298228.00	437784766.00	683451100.00
												TOTAL(P/N)	245666334.00	41855125.00	17631413.00	378298228.00	437784766.00	683451100.00
												TOTAL(REC)	245666334.00	41855125.00	17631413.00	378298228.00	437784766.00	683451100.00
												TOTAL(MH)	245666334.00	41855125.00	17631413.00	378298228.00	437784766.00	683451100.00
L05	3604	N	Non Plan	V	00	200	3604	3604	Forest Revenue grants to Zilla Parishads	50	FRD-091:Dy. C. F Ahmednagar.	FRD-092:Dy. C. F West,	0.00	109320.00	0.00	72880.00	182200.00	182200.00
												FRD-093:Dy. C. F West,	0.00	0.00	149020.00	99340.00	248360.00	248360.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	L05	3604	N	Non Plan	V	00	200	3604	Forest Revenue grants to Zilla Parishads under section 181(a) of Maharashtra Zilla Parishad and Panchayat Samitis Act, 1961	50	Nasik.	TOTAL(SMH)	0.00	109320.00	149020.00	172220.00	430560.00	430560.00
									TOTAL(V/C)				0.00	109320.00	149020.00	172220.00	430560.00	430560.00
									TOTAL(P/N)				0.00	109320.00	149020.00	172220.00	430560.00	430560.00
									TOTAL(REC)				0.00	109320.00	149020.00	172220.00	430560.00	430560.00
									TOTAL(MH)				0.00	109320.00	149020.00	172220.00	430560.00	430560.00
O36	2406	N	Plan	V	01	101	2406	3382	Reafforestation of degraded Forest	02	FRD-092:Dy. C. F West, Nasik.	FRD-093:Dy. C. F T East, Nasik.	0.00	0.00	0.00	2836680.00	2836680.00	2836680.00
									FRD-219:Sub Divisional Forest Officer, Malegaon				5131200.00	0.00	0.00	11896780.00	11896780.00	17027980.00
									TOTAL(SMH)				2604000.00	0.00	0.00	3396000.00	3396000.00	6000000.00
									TOTAL(SMH)				7735200.00	0.00	0.00	18129460.00	18129460.00	25864660.00
					01	101	2406	3382	Reafforestation of degraded Forest	21	FRD-092:Dy. C. F West, Nasik.	FRD-093:Dy. C. F T East, Nasik.	0.00	0.00	0.00	1891120.00	1891120.00	1891120.00
									FRD-219:Sub Divisional Forest Officer, Malegaon				3420800.00	0.00	0.00	7931203.00	7931203.00	11352003.00
									TOTAL(SMH)				1736000.00	0.00	0.00	2264000.00	2264000.00	4000000.00
									TOTAL(SMH)				5156800.00	0.00	0.00	12086323.00	12086323.00	17243123.00
					01	101	2406	7421	Development of Forest Tourism/Eco-Tourism	02	FRD-092:Dy. C. F West, Nasik.	FRD-093:Dy. C. F T East, Nasik.	793800.00	0.00	0.00	3644040.00	3644040.00	4437840.00
									FRD-219:Sub Divisional Forest Officer, Malegaon				1018800.00	0.00	0.00	6234096.00	6234096.00	7252896.00
									TOTAL(SMH)				265800.00	0.00	0.00	0.00	0.00	265800.00
									TOTAL(SMH)				2078400.00	0.00	0.00	9878136.00	9878136.00	11956536.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	O36	2406	N	Plan	V	01	101	2406	Developme	21	FRD-092:Dy.	C. F West, Nasik.	529200.00	0.00	0.00	2429360.00	2429360.00	2958560.00
								7421	nt of Forest Tourism/E		FRD-093:Dy.	C. F T East, Nasik.	679200.00	0.00	0.00	4156064.00	4156064.00	4835264.00
									co- Tourism		FRD-219:Sub	Divisional Forest Officer, Malegaon	177200.00	0.00	0.00	0.00	0.00	177200.00
									TOTAL(SMH)				1385600.00	0.00	0.00	6585424.00	6585424.00	7971024.00
			01			101	101	2406	Joint	02	FRD-092:Dy.	C. F West, Nasik.	0.00	0.00	264000.00	488400.00	752400.00	752400.00
								7439	Forest Managemen		FRD-093:Dy.	C. F T East, Nasik.	4864800.00	0.00	0.00	185400.00	185400.00	5050200.00
									t		FRD-219:Sub	Divisional Forest Officer, Malegaon	113400.00	0.00	0.00	1139410.00	1139410.00	1252810.00
									TOTAL(SMH)				4978200.00	0.00	264000.00	1813210.00	2077210.00	7055410.00
			01			101	101	2406	Joint	21	FRD-092:Dy.	C. F West, Nasik.	0.00	0.00	176000.00	325600.00	501600.00	501600.00
								7439	Forest Managemen		FRD-093:Dy.	C. F T East, Nasik.	3243200.00	0.00	0.00	123600.00	123600.00	3366800.00
									t		FRD-219:Sub	Divisional Forest Officer, Malegaon	75600.00	0.00	0.00	759600.00	759600.00	835200.00
									TOTAL(SMH)				3318800.00	0.00	176000.00	1208800.00	1384800.00	4703600.00
			01			101	101	2406	Protectio	02	FRD-092:Dy.	C. F West, Nasik.	0.00	0.00	0.00	4042800.00	4042800.00	4042800.00
								B109	n of Forests (Scheme)		FRD-093:Dy.	C. F T East, Nasik.	0.00	489000.00	0.00	7142402.00	7631402.00	7631402.00
											FRD-219:Sub	Divisional Forest Officer, Malegaon	0.00	750000.00	0.00	750000.00	1500000.00	1500000.00
									TOTAL(SMH)				0.00	1239000.00	0.00	11935202.00	13174202.00	13174202.00
			01			101	101	2406	Protectio	21	FRD-092:Dy.	C. F West, Nasik.	0.00	0.00	0.00	2695200.00	2695200.00	2695200.00
								B109	n of Forests (Scheme)		FRD-093:Dy.	C. F T East, Nasik.	0.00	326000.00	0.00	4766636.00	5092636.00	5092636.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR											
F10	O36	2406	N	Plan	V	01	101	2406	Protectio n of Forests (Scheme)	21	FRD-219:Sub Divisional Forest Officer, Malegaon TOTAL(SMH)		0.00	500000.00	0.00	500000.00	1000000.00	1000000.00											
													0.00	826000.00	0.00	7961836.00	8787836.00	8787836.00											
						02	110	2406	Nature Conservat ion and Wild Life Managemen t	02	FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-219:Sub Divisional Forest Officer, Malegaon TOTAL(SMH)		8793066.00	36156.00	506000.00	71474931.00	72017087.00	80810153.00											
													11656000.00	21270000.00	0.00	98150508.00	119420508.00	131076508.00											
													8851000.00	33838000.00	0.00	68997000.00	102835000.00	111686000.00											
													29300066.00	55144156.00	506000.00	238622439.00	294272595.00	323572661.00											
													TOTAL(V/C)	53953066.00	57209156.00	946000.00	308220830.00	420329052.00											
													TOTAL(P/N)	53953066.00	57209156.00	946000.00	308220830.00	420329052.00											
													TOTAL(REC)	53953066.00	57209156.00	946000.00	308220830.00	420329052.00											
													TOTAL(MH)	53953066.00	57209156.00	946000.00	308220830.00	420329052.00											
													3451	N	Plan	V	00	101	3451	Other District Schemes	31	FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		2775000.00	0.00	0.00	8274000.00	8274000.00	11049000.00
														2775000.00	0.00	0.00	8274000.00	8274000.00	11049000.00										
													TOTAL(V/C)	2775000.00	0.00	0.00	8274000.00	8274000.00	11049000.00										
													TOTAL(P/N)	2775000.00	0.00	0.00	8274000.00	8274000.00	11049000.00										
													TOTAL(REC)	2775000.00	0.00	0.00	8274000.00	8274000.00	11049000.00										
													TOTAL(MH)	2775000.00	0.00	0.00	8274000.00	8274000.00	11049000.00										
O37	4406	N	Plan	V		01	101	4406	Soil and Water Conservat ion Works in Forest	02	FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-219:Sub Divisional Forest Officer, Malegaon TOTAL(SMH)		11794765.00	45004.00	0.00	48756835.00	48801839.00	60596604.00											
													17949600.00	12172000.00	0.00	77100800.00	89272800.00	107222400.00											
													23718900.00	7487200.00	0.00	38327220.00	45814420.00	69533320.00											
													53463265.00	19704204.00	0.00	164184855.00	183889059.00	237352324.00											
						01	101	4406	Soil and Water Conservat ion Works in Forest	21	FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-219:Sub Divisional Forest Officer, Malegaon		5511724.00	0.00	0.00	9637505.00	9637505.00	15149229.00											
													4487400.00	3043000.00	0.00	19275160.00	22318160.00	26805560.00											
													5991100.00	1871800.00	0.00	9584100.00	11455900.00	17447000.00											

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	O37	4406	N	Plan	V	01	101	4406	Soil and Water Conservation Works in Forest	21	TOTAL(SMH)		15990224.00	4914800.00	0.00	38496765.00	43411565.00	59401789.00
						01	101	4406	Construct ion of Forest Buildings (Scheme)	02	FRD-092:Dy. C. F West, Nasik.		908000.00	0.00	0.00	1957600.00	1957600.00	2865600.00
											FRD-093:Dy. C. F T East, Nasik.		0.00	0.00	0.00	4423800.00	4423800.00	4423800.00
											FRD-219:Sub Divisional Forest Officer, Malegaon		0.00	0.00	0.00	800000.00	800000.00	800000.00
											TOTAL(SMH)		908000.00	0.00	0.00	7181400.00	7181400.00	8089400.00
						01	101	4406	Construct ion of Forest Buildings (Scheme)	21	FRD-092:Dy. C. F West, Nasik.		227000.00	0.00	0.00	489900.00	489900.00	716900.00
											FRD-093:Dy. C. F T East, Nasik.		0.00	0.00	0.00	1106200.00	1106200.00	1106200.00
											FRD-219:Sub Divisional Forest Officer, Malegaon		0.00	0.00	0.00	200000.00	200000.00	200000.00
											TOTAL(SMH)		227000.00	0.00	0.00	1796100.00	1796100.00	2023100.00
						01	102	4406	Central Nurseries	02	FRD-092:Dy. C. F West, Nasik.		0.00	0.00	0.00	4252900.00	4252900.00	4252900.00
											FRD-093:Dy. C. F T East, Nasik.		2236000.00	0.00	0.00	2020800.00	2020800.00	4256800.00
											FRD-219:Sub Divisional Forest Officer, Malegaon		924000.00	0.00	0.00	1850560.00	1850560.00	2774560.00
											TOTAL(SMH)		3160000.00	0.00	0.00	8124260.00	8124260.00	11284260.00
						01	102	4406	Central Nurseries	21	FRD-092:Dy. C. F West, Nasik.		-2285193.00	0.00	0.00	3348493.00	3348493.00	1063300.00
											FRD-093:Dy. C. F T East, Nasik.		559000.00	0.00	0.00	505200.00	505200.00	1064200.00
											FRD-219:Sub Divisional Forest Officer, Malegaon		231000.00	0.00	0.00	462840.00	462840.00	693840.00
											TOTAL(SMH)		-1495193.00	0.00	0.00	4316533.00	4316533.00	2821340.00
									TOTAL(V/C)				72253296.00	24619004.00	0.00	224099913.00	248718917.00	320972213.00



RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	O37	4406	N	Plan		TOTAL(P/N)							72253296.00	24619004.00	0.00	224099913.00	248718917.00	320972213.00
						TOTAL(REC)							72253296.00	24619004.00	0.00	224099913.00	248718917.00	320972213.00
						TOTAL(MH)							72253296.00	24619004.00	0.00	224099913.00	248718917.00	320972213.00
O42	2406	N	Plan	V	01	101	2406	3676	Productio n Forestry (Plantati on ) Programme	02	FRD-091:Dy. C. F Ahmednagar.		9927863.00	923339.00	890754.00	4877738.00	6691831.00	16619694.00
											FRD-218:Sub Divisional Forest Officer, Sangamner		3593907.00	0.00	2605616.00	13505695.00	16111311.00	19705218.00
											TOTAL(SMH)		13521770.00	923339.00	3496370.00	18383433.00	22803142.00	36324912.00
					01	101	2406	3676	Productio n Forestry (Plantati on ) Programme	21	FRD-091:Dy. C. F Ahmednagar.		4765844.00	894292.00	617824.00	4029665.00	5541781.00	10307625.00
											FRD-218:Sub Divisional Forest Officer, Sangamner		2395937.00	0.00	1737078.00	9003799.00	10740877.00	13136814.00
											TOTAL(SMH)		7161781.00	894292.00	2354902.00	13033464.00	16282658.00	23444439.00
					01	101	2406	6102	Protectio n of Forest from Fire	50	FRD-218:Sub Divisional Forest Officer, Sangamner		0.00	0.00	0.00	2711888.00	2711888.00	2711888.00
											TOTAL(SMH)		0.00	0.00	0.00	2711888.00	2711888.00	2711888.00
					01	101	2406	6111	Joint Forest Managemen t	02	FRD-218:Sub Divisional Forest Officer, Sangamner		12599999.00	0.00	3149789.00	15912153.00	19061942.00	31661941.00
											TOTAL(SMH)		12599999.00	0.00	3149789.00	15912153.00	19061942.00	31661941.00
					01	101	2406	6111	Joint Forest Managemen t	21	FRD-218:Sub Divisional Forest Officer, Sangamner		8288394.00	0.00	2210180.00	10608111.00	12818291.00	21106685.00
											TOTAL(SMH)		8288394.00	0.00	2210180.00	10608111.00	12818291.00	21106685.00
					01	102	2406	6129	Central Nurseries	21	FRD-091:Dy. C. F Ahmednagar.		3632554.00	2413025.00	960640.00	2277528.00	5651193.00	9283747.00
											FRD-218:Sub Divisional Forest Officer, Sangamner		5412679.00	0.00	1184253.00	5319937.00	6504190.00	11916869.00
											TOTAL(SMH)		9045233.00	2413025.00	2144893.00	7597465.00	12155383.00	21200616.00
					02	110	2406	6138	Nature Conservat ion and Wild Life Managemen t	21	FRD-091:Dy. C. F Ahmednagar.		0.00	0.00	0.00	500500.00	500500.00	500500.00
											FRD-218:Sub Divisional Forest Officer, Sangamner		3877231.00	0.00	451116.00	2351629.00	2802745.00	6679976.00
											TOTAL(SMH)		3877231.00	0.00	451116.00	2852129.00	3303245.00	7180476.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	O42	2406	N	Plan	V	02	110	2406	Nature	50	FRD-091:Dy.		0.00	0.00	0.00	409500.00	409500.00	409500.00
								6138	Conservat ion and Wild Life Managemen t			Ahmednagar. C. F FRD-218:Sub Divisional Forest Officer, Sangamner	2689903.00	0.00	317411.00	2028026.00	2345437.00	5035340.00
												TOTAL(SMH)	2689903.00	0.00	317411.00	2437526.00	2754937.00	5444840.00
									TOTAL(V/C)				57184311.00	4230656.00	14124661.00	73536169.00	91891486.00	149075797.00
									TOTAL(P/N)				57184311.00	4230656.00	14124661.00	73536169.00	91891486.00	149075797.00
									TOTAL(REC)				57184311.00	4230656.00	14124661.00	73536169.00	91891486.00	149075797.00
									TOTAL(MH)				57184311.00	4230656.00	14124661.00	73536169.00	91891486.00	149075797.00
O43	4406	N	Plan	V	01	070	4406	3221	Soil and Water Conservat ion Works in the Forests	02	FRD-091:Dy.		6237117.00	469921.00	0.00	88026162.00	88496083.00	94733200.00
												Ahmednagar. C. F FRD-218:Sub Divisional Forest Officer, Sangamner	95892593.00	6915857.00	11782573.00	79156213.00	97854643.00	193747236.00
												TOTAL(SMH)	102129710.00	7385778.00	11782573.00	167182375.00	186350726.00	288480436.00
													3001154.00	0.00	0.00	58360108.00	58360108.00	61361262.00
													61318721.00	4595571.00	8217074.00	52475742.00	65288387.00	126607108.00
												TOTAL(SMH)	64319875.00	4595571.00	8217074.00	110835850.00	123648495.00	187968370.00
													0.00	0.00	0.00	942442.00	942442.00	942442.00
													0.00	0.00	0.00	3557558.00	3557558.00	3557558.00
													0.00	0.00	0.00	4500000.00	4500000.00	4500000.00
													0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
													0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
													0.00	0.00	0.00	10416210.00	10416210.00	10416210.00
													950870.00	0.00	0.00	6939948.00	6939948.00	7890818.00
													950870.00	0.00	0.00	17356158.00	17356158.00	18307028.00
													0.00	0.00	0.00	8128365.00	8128365.00	8128365.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	043	4406	N	Plan	V	01	800	4406	Developme	21	Ahmednagar.							
								3437	nt of		FRD-218:Sub		950870.00	0.00	0.00	5163608.00	5163608.00	6114478.00
									Forest		Divisional							
									Tourism/E		Forest							
									co-		Officer,							
									Tourism		Sangamner							
									TOTAL(SMH)				950870.00	0.00	0.00	13291973.00	13291973.00	14242843.00
						01	800	4406	Developme	53	FRD-218:Sub		1901738.00	0.00	0.00	10327218.00	10327218.00	12228956.00
								3437	nt of		Divisional							
									Forest		Forest							
									Tourism/E		Officer,							
									co-		Sangamner							
									Tourism		TOTAL(SMH)		1901738.00	0.00	0.00	10327218.00	10327218.00	12228956.00
									TOTAL(V/C)				170253063.00	11981349.00	19999647.00	324493574.00	356474570.00	526727633.00
									TOTAL(P/N)				170253063.00	11981349.00	19999647.00	324493574.00	356474570.00	526727633.00
									TOTAL(REC)				170253063.00	11981349.00	19999647.00	324493574.00	356474570.00	526727633.00
									TOTAL(MH)				170253063.00	11981349.00	19999647.00	324493574.00	356474570.00	526727633.00
O61	4406	N	Plan	V		01	101	4406	Afforesta	02	FRD-092:Dy.		-5893647.00	0.00	0.00	5893647.00	5893647.00	0.00
								2002	tion for		C. F West,							
									soil		Nasik.							
									conservat		TOTAL(SMH)		-5893647.00	0.00	0.00	5893647.00	5893647.00	0.00
									ion									
						01	101	4406	Afforesta	21	FRD-092:Dy.		-1740000.00	0.00	0.00	1740000.00	1740000.00	0.00
								2002	tion for		C. F West,							
									soil		Nasik.							
									conservat		TOTAL(SMH)		-1740000.00	0.00	0.00	1740000.00	1740000.00	0.00
									ion									
									TOTAL(V/C)				-7633647.00	0.00	0.00	7633647.00	7633647.00	0.00
									TOTAL(P/N)				-7633647.00	0.00	0.00	7633647.00	7633647.00	0.00
									TOTAL(REC)				-7633647.00	0.00	0.00	7633647.00	7633647.00	0.00
									TOTAL(MH)				-7633647.00	0.00	0.00	7633647.00	7633647.00	0.00
T09	2225	N	Plan	V		02	796	2225	District	02	FRD-092:Dy.		689000.00	0.00	771774.00	5274226.00	6046000.00	6735000.00
								E169	Nasik		C. F West,							
											Nasik.							
											FRD-093:Dy.		0.00	1968000.00	733000.00	4467000.00	7168000.00	7168000.00
											C. F T							
											East,							
											Nasik.							
											FRD-219:Sub		532000.00	0.00	317000.00	1333000.00	1650000.00	2182000.00
											Divisional							
											Forest							
											Officer,							
											Malegaon							
											TOTAL(SMH)		1221000.00	1968000.00	1821774.00	11074226.00	14864000.00	16085000.00
						02	796	2225	District	21	FRD-092:Dy.		459000.00	0.00	500758.00	3016242.00	3517000.00	3976000.00
								E169	Nasik		C. F West,							
											Nasik.							
											FRD-093:Dy.		0.00	1303000.00	285000.00	2695000.00	4283000.00	4283000.00
											C. F T							
											East,							
											Nasik.							
											FRD-219:Sub		355000.00	0.00	136000.00	786000.00	922000.00	1277000.00
											Divisional							
											Forest							
											Officer,							
											Malegaon							

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	T09	2225	N	Plan	V	02	796	2225	District E169 Nasik	21	TOTAL(SMH)		814000.00	1303000.00	921758.00	6497242.00	8722000.00	9536000.00
						02	796	2225	District E169 Nasik	27	FRD-092:Dy. C. F West, Nasik.		0.00	0.00	0.00	2775000.00	2775000.00	2775000.00
											TOTAL(SMH)		0.00	0.00	0.00	2775000.00	2775000.00	2775000.00
						02	796	2225	District E169 Nasik	50	FRD-092:Dy. C. F West, Nasik.		0.00	0.00	0.00	3600000.00	3600000.00	3600000.00
											FRD-093:Dy. C. F T East, Nasik.		0.00	0.00	1344000.00	1856000.00	3200000.00	3200000.00
											FRD-219:Sub Divisional Forest Officer, Malegaon		0.00	0.00	504000.00	696000.00	1200000.00	1200000.00
											TOTAL(SMH)		0.00	0.00	1848000.00	6152000.00	8000000.00	8000000.00
						02	796	2225	District E196 Ahmednagar	02	FRD-218:Sub Divisional Forest Officer, Sangamner		0.00	0.00	0.00	700000.00	700000.00	700000.00
											TOTAL(SMH)		0.00	0.00	0.00	700000.00	700000.00	700000.00
						02	796	2225	District E196 Ahmednagar	21	FRD-218:Sub Divisional Forest Officer, Sangamner		0.00	0.00	0.00	213000.00	213000.00	213000.00
											TOTAL(SMH)		0.00	0.00	0.00	213000.00	213000.00	213000.00
											TOTAL(V/C)		2035000.00	3271000.00	4591532.00	27411468.00	35274000.00	37309000.00
											TOTAL(P/N)		2035000.00	3271000.00	4591532.00	27411468.00	35274000.00	37309000.00
											TOTAL(REC)		2035000.00	3271000.00	4591532.00	27411468.00	35274000.00	37309000.00
											TOTAL(MH)		2035000.00	3271000.00	4591532.00	27411468.00	35274000.00	37309000.00
T10	4225	N	Plan	V	02	796	4225	District 1314 Nasik	02	FRD-092:Dy. C. F West, Nasik.		2510000.00	0.00	2060501.00	14954499.00	17015000.00	19525000.00	
											FRD-093:Dy. C. F T East, Nasik.		326559.00	1855600.00	0.00	15659400.00	17515000.00	17841559.00
											FRD-219:Sub Divisional Forest Officer, Malegaon		2210000.00	1519000.00	0.00	2229000.00	3748000.00	5958000.00
											TOTAL(SMH)		5046559.00	3374600.00	2060501.00	32842899.00	38278000.00	43324559.00
						02	796	4225	District 1314 Nasik	21	FRD-092:Dy. C. F West, Nasik.		1673000.00	0.00	1333600.00	10007400.00	11341000.00	13014000.00
											FRD-093:Dy. C. F T East, Nasik.		213000.00	1237400.00	0.00	10441600.00	11679000.00	11892000.00
											FRD-219:Sub Divisional		1474000.00	1016000.00	0.00	1482000.00	2498000.00	3972000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER

Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	T10	4225	N	Plan	V	02	796	4225	District	21	Forest							
								1314	Nasik		Officer,							
											Malegaon							
											TOTAL(SMH)		3360000.00	2253400.00	1333600.00	21931000.00	25518000.00	28878000.00
						02	796	4225	District	02	FRD-218:Sub		0.00	0.00	0.00	12957000.00	12957000.00	12957000.00
								1341	Ahmednaga		Divisional							
									r		Forest							
											Officer,							
											Sangamner							
											TOTAL(SMH)		0.00	0.00	0.00	12957000.00	12957000.00	12957000.00
						02	796	4225	District	21	FRD-218:Sub		0.00	0.00	0.00	8971000.00	8971000.00	8971000.00
								1341	Ahmednaga		Divisional							
									r		Forest							
											Officer,							
											Sangamner							
											TOTAL(SMH)		0.00	0.00	0.00	8971000.00	8971000.00	8971000.00
									TOTAL(V/C)				8406559.00	5628000.00	3394101.00	76701899.00	85724000.00	94130559.00
									TOTAL(P/N)				8406559.00	5628000.00	3394101.00	76701899.00	85724000.00	94130559.00
									TOTAL(REC)				8406559.00	5628000.00	3394101.00	76701899.00	85724000.00	94130559.00
									TOTAL(MH)				8406559.00	5628000.00	3394101.00	76701899.00	85724000.00	94130559.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-100:C.C.F. Dhule	TOTAL(SMH)	0.00	4464.00	15504.00	6457.00	26425.00	26425.00
						01	001	2406	Territori al Conservat ors	13	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	0.00	0.00	0.00	300000.00	300000.00	300000.00
													0.00	0.00	0.00	300000.00	300000.00	300000.00
													0.00	0.00	0.00	200000.00	200000.00	200000.00
													0.00	0.00	0.00	150000.00	150000.00	150000.00
													0.00	0.00	0.00	150000.00	150000.00	150000.00
													431280.00	0.00	0.00	407085.00	407085.00	838365.00
													431280.00	0.00	0.00	1507085.00	1507085.00	1938365.00
						01	070	2406	Repairs of Roads and Bridges	27	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	TOTAL(SMH)	0.00	1500000.00	0.00	500000.00	2000000.00	2000000.00
						01	070	2406	Repairs to Buildings	27	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	1364000.00	0.00	0.00	1980000.00	1980000.00	3344000.00
													0.00	0.00	0.00	100000.00	100000.00	100000.00
													0.00	0.00	400125.00	3219875.00	3620000.00	3620000.00
													0.00	0.00	0.00	50000.00	50000.00	50000.00
													0.00	0.00	0.00	200000.00	200000.00	200000.00
													1364000.00	0.00	400125.00	5549875.00	5950000.00	7314000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non	V	01	101	2406	Administr	06	FRD-	095:Dy.C.	35000.00	0.00	15000.00	110000.00	125000.00	160000.00
				Plan				0096	ation and		F.	Nandurbar						
									Protectio		Nandurbar							
									n		Forest							
											Divn.							
											Nandurbar,							
											Dhule							
											FRD-096:Dy.		19450.00	15550.00	4970.00	120030.00	140550.00	160000.00
											C. F.							
											Dhule							
											FRD-097:Dy.		11972.00	12267.00	0.00	100761.00	113028.00	125000.00
											C. F							
											Jalgaon.							
											FRD-098:Dy.		35000.00	0.00	0.00	50700.00	50700.00	85700.00
											C. F Yawal							
											Div.							
											Jalgaon.							
											FRD-099:Dy.		31910.00	1740.00	15000.00	91350.00	108090.00	140000.00
											C. F Mewasi							
											Div.Taloda.							
											TOTAL(SMH)		133332.00	29557.00	34970.00	472841.00	537368.00	670700.00
						01	101	2406	Administr	13	FRD-	095:Dy.C.	0.00	0.00	25000.00	200000.00	225000.00	225000.00
								0096	ation and		F.	Nandurbar						
									Protectio		Nandurbar							
									n		Forest							
											Divn.							
											Nandurbar,							
											Dhule							
											FRD-096:Dy.		0.00	0.00	22025.00	202815.00	224840.00	224840.00
											C. F.							
											Dhule							
											FRD-097:Dy.		0.00	0.00	8600.00	216400.00	225000.00	225000.00
											C. F							
											Jalgaon.							
											FRD-098:Dy.		0.00	0.00	0.00	225000.00	225000.00	225000.00
											C. F Yawal							
											Div.							
											Jalgaon.							
											FRD-099:Dy.		0.00	0.00	25000.00	200000.00	225000.00	225000.00
											C. F Mewasi							
											Div.Taloda.							
											FRD-		64976.00	81650.00	42874.00	0.00	124524.00	189500.00
											100:C.C.F.							
											Dhule							
											TOTAL(SMH)		64976.00	81650.00	123499.00	1044215.00	1249364.00	1314340.00
						01	101	2406	Administr	14	FRD-	095:Dy.C.	0.00	0.00	450000.00	0.00	450000.00	450000.00
								0096	ation and		F.	Nandurbar						
									Protectio		Nandurbar							
									n		Forest							
											Divn.							
											Nandurbar,							
											Dhule							
											FRD-096:Dy.		0.00	0.00	324808.00	75192.00	400000.00	400000.00
											C. F.							
											Dhule							
											FRD-097:Dy.		0.00	0.00	654833.00	45167.00	700000.00	700000.00
											C. F							

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	14	Jalgaon.	FRD-098:Dy. C. F Yawal Div. Jalgaon.	0.00	0.00	45537.00	374463.00	420000.00	420000.00
												FRD-099:Dy. C. F Mewasi Div.Taloda.	0.00	0.00	0.00	190000.00	190000.00	190000.00
												TOTAL(SMH)	0.00	0.00	1475178.00	684822.00	2160000.00	2160000.00
						01	101	2406	Administration and Protection	17	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	0.00	0.00	10000.00	0.00	10000.00	10000.00
												FRD-097:Dy. C. F Jalgaon.	0.00	0.00	0.00	10000.00	10000.00	10000.00
												FRD-098:Dy. C. F Yawal Div. Jalgaon.	0.00	0.00	0.00	14000.00	14000.00	14000.00
												FRD-099:Dy. C. F Mewasi Div.Taloda.	0.00	0.00	9381.00	4619.00	14000.00	14000.00
												TOTAL(SMH)	0.00	0.00	19381.00	46619.00	66000.00	66000.00
						01	101	2406	Administration and Protection	24	FRD-096:Dy. C. F. Dhule	FRD-100:C.C.F. Dhule	0.00	0.00	26240.00	0.00	26240.00	26240.00
												TOTAL(SMH)	0.00	7840.00	0.00	0.00	7840.00	7840.00
												TOTAL(SMH)	0.00	7840.00	26240.00	0.00	34080.00	34080.00
						01	101	2406	Survey Settlement and Demarcation of Forests	02	FRD-097:Dy. C. F Jalgaon.	TOTAL(SMH)	0.00	0.00	0.00	2700280.00	2700280.00	2700280.00
												TOTAL(SMH)	0.00	0.00	0.00	2700280.00	2700280.00	2700280.00
						01	101	2406	Natural Regeneration	02	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	TOTAL(SMH)	1000000.00	0.00	0.00	0.00	0.00	1000000.00
												TOTAL(SMH)	1000000.00	0.00	0.00	0.00	0.00	1000000.00
						01	101	2406	Artificial Regeneration	02	FRD-095:Dy.C. F. Nandurbar Forest Divn.	TOTAL(SMH)	10000000.00	0.00	0.00	1187025.00	1187025.00	11187025.00





RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	06	Jalgaon.	FRD-099:Dy. C. F Mewasi Div.Taloda.	10000.00	0.00	0.00	0.00	0.00	10000.00
									TOTAL(SMH)				41350.00	0.00	0.00	5000.00	5000.00	46350.00
						01	101	2406	Fire and Forest Protection	13	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	420000.00	0.00	60000.00	140000.00	200000.00	620000.00
									FRD-097:Dy. C. F Jalgaon.				348781.00	61229.00	58570.00	141430.00	261229.00	610010.00
									FRD-098:Dy. C. F Yawal Div. Jalgaon.				270387.00	980.00	0.00	348633.00	349613.00	620000.00
									FRD-099:Dy. C. F Mewasi Div.Taloda.				366121.00	42493.00	65758.00	44528.00	152779.00	518900.00
									FRD-100:C.C.F. Dhule				413261.00	3000.00	30978.00	172761.00	206739.00	620000.00
									TOTAL(SMH)				119790.00	0.00	0.00	0.00	0.00	119790.00
									TOTAL(SMH)				1938340.00	107702.00	215306.00	847352.00	1170360.00	3108700.00
						01	101	2406	Fire and Forest Protection	17	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-099:Dy. C. F Mewasi Div.Taloda.	0.00	0.00	7000.00	6000.00	13000.00	13000.00
									TOTAL(SMH)				0.00	0.00	0.00	4000.00	4000.00	4000.00
									TOTAL(SMH)				0.00	0.00	7000.00	10000.00	17000.00	17000.00
						01	101	2406	Fire and Forest Protection	24	FRD-096:Dy. C. F. Dhule		20160.00	0.00	0.00	0.00	0.00	20160.00
									TOTAL(SMH)				20160.00	0.00	0.00	0.00	0.00	20160.00
						01	102	2406	Afforestation and Soil Moisture conservation	02	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	0.00	0.00	0.00	500000.00	500000.00	500000.00
									TOTAL(SMH)				0.00	0.00	0.00	379000.00	379000.00	379000.00
									TOTAL(SMH)				0.00	0.00	0.00	879000.00	879000.00	879000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	102	2406	Fodder Development	13	FRD-097:Dy. C. F Jalgaon.	TOTAL(SMH)	0.00	2310.00	0.00	1540.00	3850.00	3850.00
						01	102	2406	Forest 0256	02	FRD-097:Dy. C. F Jalgaon.	TOTAL(SMH)	0.00	0.00	0.00	516490.00	516490.00	516490.00
						01	102	2406	Forest 0256	06	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	33000.00	0.00	0.00	0.00	0.00	33000.00
													11000.00	0.00	0.00	16000.00	16000.00	27000.00
													11680.00	0.00	0.00	0.00	0.00	11680.00
													10870.00	0.00	0.00	20130.00	20130.00	31000.00
													99550.00	0.00	0.00	36130.00	36130.00	135680.00
						01	102	2406	Forest 0256	13	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	66580.00	0.00	0.00	0.00	0.00	66580.00
													11000.00	0.00	0.00	0.00	0.00	11000.00
													67160.00	0.00	0.00	0.00	0.00	67160.00
													66560.00	0.00	0.00	0.00	0.00	66560.00
													11000.00	0.00	0.00	0.00	0.00	11000.00
													222300.00	0.00	0.00	0.00	0.00	222300.00
						01	102	2406	Forest 0256	24	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar,		0.00	0.00	25000.00	10000.00	35000.00	35000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	102	2406	Forest	24		Dhule						
								0256				FRD-097:Dy. C. F Jalgaon.	0.00	0.00	0.00	10000.00	10000.00	10000.00
												FRD-098:Dy. C. F Yawal Div. Jalgaon.	0.00	0.00	0.00	10000.00	10000.00	10000.00
												FRD-099:Dy. C. F Mewasi Div.Taloda.	0.00	0.00	25000.00	10000.00	35000.00	35000.00
												TOTAL(SMH)	0.00	0.00	50000.00	40000.00	90000.00	90000.00
						01	105	2406	Exploitat	06		FRD-	35000.00	0.00	0.00	0.00	0.00	35000.00
								0452	ion by			FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule						
									Government			FRD-096:Dy. C. F. Dhule	15000.00	0.00	0.00	20000.00	20000.00	35000.00
									t			FRD-097:Dy. C. F Jalgaon.	0.00	0.00	0.00	35000.00	35000.00	35000.00
									Agency(Te			FRD-098:Dy. C. F Yawal Div. Jalgaon.	35000.00	0.00	0.00	0.00	0.00	35000.00
									ndu)			FRD-099:Dy. C. F Mewasi Div.Taloda.	16520.00	0.00	6090.00	12390.00	18480.00	35000.00
												TOTAL(SMH)	101520.00	0.00	6090.00	67390.00	73480.00	175000.00
						01	105	2406	Exploitat	13		FRD-	101000.00	15000.00	0.00	0.00	15000.00	116000.00
								0452	ion by			FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule						
									Government			FRD-096:Dy. C. F. Dhule	60000.00	0.00	0.00	0.00	0.00	60000.00
									t			FRD-097:Dy. C. F Jalgaon.	17529.00	0.00	0.00	42471.00	42471.00	60000.00
									Agency(Te			FRD-098:Dy. C. F Yawal Div. Jalgaon.	134230.00	43103.00	0.00	104667.00	147770.00	282000.00
									ndu)			FRD-099:Dy. C. F Mewasi Div.Taloda.	181224.00	0.00	0.00	776.00	776.00	182000.00
												FRD-100:C.C.F. Dhule	0.00	0.00	0.00	30000.00	30000.00	30000.00
												TOTAL(SMH)	493983.00	58103.00	0.00	177914.00	236017.00	730000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Tendu)	17	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	0.00	0.00	0.00	2000.00	2000.00	2000.00
													0.00	0.00	0.00	8000.00	8000.00	8000.00
													0.00	0.00	0.00	10000.00	10000.00	10000.00
						01	105	2406	Exploitation by Government Agency(Ti	02	FRD-097:Dy. C. F Jalgaon.	TOTAL(SMH)	87667.00	15786.00	13322.00	33225.00	62333.00	150000.00
													87667.00	15786.00	13322.00	33225.00	62333.00	150000.00
						01	105	2406	Exploitation by Government Agency(Ti	06	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	27000.00	0.00	0.00	0.00	0.00	27000.00
													27000.00	0.00	0.00	0.00	0.00	27000.00
													27000.00	0.00	11637.00	5363.00	17000.00	44000.00
													29970.00	0.00	0.00	52300.00	52300.00	82270.00
													26890.00	0.00	0.00	110.00	110.00	27000.00
													137860.00	0.00	11637.00	57773.00	69410.00	207270.00
						01	105	2406	Exploitation by Government Agency(Ti	13	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	98800.00	0.00	0.00	40000.00	40000.00	138800.00
													214818.00	15982.00	0.00	40160.00	56142.00	270960.00
													168260.00	45204.00	0.00	47336.00	92540.00	260800.00
													99220.00	0.00	0.00	40000.00	40000.00	139220.00
													98462.00	0.00	0.00	40338.00	40338.00	138800.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	105	2406	Exploitat ion by Government Agency(Timber)	13	Div.Taloda.	FRD-100:C.C.F. Dhule TOTAL(SMH)	0.00	0.00	10420.00	0.00	10420.00	10420.00
													679560.00	61186.00	10420.00	207834.00	279440.00	959000.00
						01	105	2406	Exploitat ion by Government Agency(Timber)	24	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	50000.00	40000.00	20000.00	50000.00	110000.00	160000.00
													74840.00	0.00	24000.00	50000.00	74000.00	148840.00
													85000.00	0.00	0.00	84760.00	84760.00	169760.00
													90000.00	0.00	0.00	75000.00	75000.00	165000.00
													90000.00	0.00	25000.00	50000.00	75000.00	165000.00
													30810.00	86350.00	0.00	50000.00	136350.00	167160.00
													420650.00	126350.00	69000.00	359760.00	555110.00	975760.00
						01	105	2406	Exploitat ion by Government Agency(Timber)	51	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	0.00	0.00	20000.00	20000.00	40000.00	40000.00
													0.00	0.00	20000.00	20000.00	40000.00	40000.00
													40000.00	0.00	0.00	40000.00	40000.00	80000.00
													0.00	0.00	0.00	40000.00	40000.00	40000.00
													0.00	0.00	20000.00	20000.00	40000.00	40000.00
													40449.00	0.00	4000.00	8468.00	12468.00	52917.00
													80449.00	0.00	64000.00	148468.00	212468.00	292917.00
						01	800	2406	Forests Parks	02	FRD-095:Dy.C. F. Nandurbar		0.00	0.00	0.00	1000000.00	1000000.00	1000000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	800	2406	Forests Parks	02		Forest Divn. Nandurbar, Dhule	0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
						01	800	2406	Forests Parks	06		FRD-097:Dy. C. F Jalgaon.	20000.00	0.00	0.00	14000.00	14000.00	34000.00
												FRD-098:Dy. C. F Yawal Div. Jalgaon.	20000.00	0.00	0.00	20000.00	20000.00	40000.00
												FRD-099:Dy. C. F Mewasi Div. Taloda.	16000.00	0.00	0.00	0.00	0.00	16000.00
												TOTAL(SMH)	56000.00	0.00	0.00	34000.00	34000.00	90000.00
						01	800	2406	Forests Parks	13		FRD-095:Dy. C. F. Nandurbar Forest Divn. Nandurbar, Dhule	35000.00	0.00	0.00	0.00	0.00	35000.00
												FRD-096:Dy. C. F. Dhule	34990.00	0.00	0.00	0.00	0.00	34990.00
												FRD-097:Dy. C. F Jalgaon.	29930.00	5000.00	0.00	70.00	5070.00	35000.00
												FRD-098:Dy. C. F Yawal Div. Jalgaon.	23200.00	0.00	0.00	11800.00	11800.00	35000.00
												FRD-099:Dy. C. F Mewasi Div. Taloda.	35000.00	0.00	0.00	0.00	0.00	35000.00
												FRD-100:C.C.F. Dhule	0.00	0.00	37750.00	0.00	37750.00	37750.00
												TOTAL(SMH)	158120.00	5000.00	37750.00	11870.00	54620.00	212740.00
						02	110	2406	Nature Conservat ion and Preservat ion of Wild Life	02		FRD-095:Dy. C. F. Nandurbar Forest Divn. Nandurbar, Dhule	0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
												TOTAL(SMH)	0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50		FRD-095:Dy. C. F. Nandurbar Forest Divn. Nandurbar, Dhule	605112.00	29625.00	21000.00	253400.00	304025.00	909137.00
												FRD-096:Dy.	3660450.00	4397391.00	654620.00	1062508.00	6114519.00	9774969.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	C. F. Dhule	FRD-097:Dy. C. F Jalgaon.	11990645.00	500750.00	5459627.00	12222729.00	18183106.00	30173751.00
								2366				FRD-098:Dy. C. F Yawal Div. Jalgaon.	438375.00	202080.00	0.00	2230450.00	2432530.00	2870905.00
												FRD-099:Dy. C. F Mewasi Div. Taloda.	4009375.00	45750.00	61125.00	155850.00	262725.00	4272100.00
												TOTAL(SMH)	20703957.00	5175596.00	6196372.00	15924937.00	27296905.00	48000862.00
									TOTAL(V/C)				40271176.00	8648625.00	13511783.00	43810735.00	65971143.00	106242319.00
									TOTAL(P/N)				40271176.00	8648625.00	13511783.00	43810735.00	65971143.00	106242319.00
				Plan	V	01	003	2406	ADVERTISI NG & TRAINING	50	FRD-096:Dy. C. F. Dhule	TOTAL(SMH)	0.00	0.00	0.00	650000.00	650000.00	650000.00
								8589					0.00	0.00	0.00	650000.00	650000.00	650000.00
									Computeri zation of Forest Department	28	FRD-095:Dy. C. F. Nandurbar Forest Divn. Nandurbar, Dhule		0.00	0.00	0.00	922781.00	922781.00	922781.00
								8669				FRD-096:Dy. C. F. Dhule	0.00	0.00	0.00	473248.00	473248.00	473248.00
												FRD-097:Dy. C. F Jalgaon.	0.00	0.00	0.00	940563.00	940563.00	940563.00
												FRD-098:Dy. C. F Yawal Div. Jalgaon.	0.00	0.00	0.00	340314.00	340314.00	340314.00
												FRD-099:Dy. C. F Mewasi Div. Taloda.	0.00	0.00	0.00	196572.00	196572.00	196572.00
												TOTAL(SMH)	0.00	0.00	0.00	2873478.00	2873478.00	2873478.00
									Computeri zation of Forest Department	50	FRD-095:Dy. C. F. Nandurbar Forest Divn. Nandurbar, Dhule		0.00	0.00	0.00	75000.00	75000.00	75000.00
								8669				FRD-096:Dy. C. F. Dhule	0.00	0.00	0.00	75000.00	75000.00	75000.00
												FRD-097:Dy. C. F Jalgaon.	0.00	0.00	0.00	75000.00	75000.00	75000.00
												FRD-098:Dy. C. F Yawal Div. Jalgaon.	0.00	0.00	0.00	75000.00	75000.00	75000.00



## RECONCILIATION STATEMENT-FRD( P )

FRD

QUARTER

Q4(Jan, Feb, Mar)

YEAR

2022-2023

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Plan	V	01	101	2406	Computeri 8669 zation of Forest Departmen t	50	FRD-099:Dy. C. F Mewasi Div.Taloda. TOTAL(SMH)		0.00	0.00	0.00	75000.00	75000.00	75000.00
						02	110	2406	Establish 2232 ment of wild animals infirmari es (State)	02	FRD-097:Dy. C. F Jalgaon. TOTAL(SMH)		0.00	0.00	0.00	61040000.00	61040000.00	61040000.00
						02	110	2406	Establish 2232 ment of wild animals infirmari es (State)	21	FRD-097:Dy. C. F Jalgaon. TOTAL(SMH)		0.00	0.00	0.00	8960000.00	8960000.00	8960000.00
						02	110	2406	Dr.Shyama 8711 Prasad Mukharjee Jan Van Vikas Yojana	21	FRD-097:Dy. C. F Jalgaon. TOTAL(SMH)		0.00	0.00	0.00	3208000.00	3208000.00	3208000.00
						02	110	2406	Dr.Shyama 8711 Prasad Mukharjee Jan Van Vikas Yojana	50	FRD-097:Dy. C. F Jalgaon. TOTAL(SMH)		0.00	0.00	0.00	3118000.00	3118000.00	3118000.00
									TOTAL(V/C)				0.00	0.00	0.00	80224478.00	80224478.00	80224478.00
									TOTAL(P/N)				0.00	0.00	0.00	80224478.00	80224478.00	80224478.00
									TOTAL(REC)				40271176.00	8648625.00	13511783.00	124035213.00	146195621.00	186466797.00
									TOTAL(MH)				40271176.00	8648625.00	13511783.00	124035213.00	146195621.00	186466797.00
C10	4406	N	Plan	V		01	070	4406	Forest 0026 Buildings	50	FRD-096:Dy. C. F. Dhule TOTAL(SMH)		7260000.00	0.00	0.00	2325000.00	2325000.00	9585000.00
						01	070	4406	Forest 0026 Buildings	53	FRD-096:Dy. C. F. Dhule TOTAL(SMH)		62955000.00	0.00	0.00	24371000.00	24371000.00	87326000.00
						01	070	4406	Construct 0797 ion of Vantalis.	02	FRD- 095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule FRD-096:Dy. C. F. Dhule FRD-098:Dy. C. F Yawal Div.		0.00	0.00	0.00	3449000.00	3449000.00	3449000.00
													0.00	0.00	0.00	3749816.00	3749816.00	3749816.00
													0.00	0.00	0.00	4221000.00	4221000.00	4221000.00

## RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER

Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C10	4406	N	Plan	V	01	070	4406	Construct	02	Jalgaon.							
								0797	ion of		TOTAL(SMH)		0.00	0.00	0.00	11419816.00	11419816.00	11419816.00
									Vantalis.									
						01	070	4406	Construct	21	FRD-		0.00	0.00	0.00	544000.00	544000.00	544000.00
								0797	ion of		095:Dy.C.							
									Vantalis.		F.							
											Nandurbar							
											Forest							
											Divn.							
											Nandurbar,							
											Dhule							
											FRD-096:Dy.		0.00	0.00	0.00	568184.00	568184.00	568184.00
											C. F.							
											Dhule							
											FRD-098:Dy.		0.00	0.00	0.00	667000.00	667000.00	667000.00
											C. F							
											Yawal							
											Div.							
											Jalgaon.							
											TOTAL(SMH)		0.00	0.00	0.00	1779184.00	1779184.00	1779184.00
						01	101	4406	Survey	02	FRD-096:Dy.		0.00	0.00	0.00	870000.00	870000.00	870000.00
								0053	settlemen		C. F.							
									ts and		Dhule							
									demarcati		FRD-098:Dy.		0.00	0.00	0.00	1064000.00	1064000.00	1064000.00
									on of		C. F							
									forests		Yawal							
											Div.							
											Jalgaon.							
											TOTAL(SMH)		0.00	0.00	0.00	1934000.00	1934000.00	1934000.00
						01	101	4406	Survey	27	FRD-096:Dy.		0.00	0.00	0.00	1262000.00	1262000.00	1262000.00
								0053	settlemen		C. F.							
									ts and		Dhule							
									demarcati		FRD-097:Dy.		0.00	0.00	0.00	1120000.00	1120000.00	1120000.00
									on of		C. F							
									forests		Jalgaon.							
											FRD-098:Dy.		0.00	0.00	0.00	1620000.00	1620000.00	1620000.00
											C. F							
											Yawal							
											Div.							
											Jalgaon.							
											TOTAL(SMH)		0.00	0.00	0.00	4002000.00	4002000.00	4002000.00
						01	101	4406	Survey	53	FRD-096:Dy.		0.00	0.00	0.00	1188000.00	1188000.00	1188000.00
								0053	settlemen		C. F.							
									ts and		Dhule							
									demarcati		FRD-097:Dy.		0.00	0.00	0.00	1221000.00	1221000.00	1221000.00
									on of		C. F							
									forests		Jalgaon.							
											FRD-098:Dy.		0.00	0.00	0.00	1452000.00	1452000.00	1452000.00
											C. F							
											Yawal							
											Div.							
											Jalgaon.							
											TOTAL(SMH)		0.00	0.00	0.00	3861000.00	3861000.00	3861000.00
						01	101	4406	Massive	02	FRD-		31025066.00	8893655.00	366982.00	43994345.00	53254982.00	84280048.00
								0492	Afforstat		095:Dy.C.							
									ion		F.							
									Program		Nandurbar							
											Forest							
											Divn.							
											Nandurbar,							
											Dhule							
											FRD-096:Dy.		18388941.00	4014973.00	1111917.00	34559080.00	39685970.00	58074911.00
											C. F.							

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C10	4406	N	Plan	V	01	101	4406	Massive	02	Dhule							
									0492 Afforstat ion Program		FRD-097:Dy. C. F Jalgaon.		12139067.00	0.00	2974275.00	30857658.00	33831933.00	45971000.00
											FRD-098:Dy. C. F Yawal Div. Jalgaon.		7818139.00	3150442.00	43725.00	20818694.00	24012861.00	31831000.00
											FRD-099:Dy. C. F Mewasi Div.Taloda.		10644952.00	3497784.00	634546.00	14050670.00	18183000.00	28827952.00
											TOTAL(SMH)		80016165.00	19556854.00	5131445.00	144280447.00	168968746.00	248984911.00
						01	101	4406	Massive	21	FRD-		5469505.00	2665052.00	142804.00	28382591.00	31190447.00	36659952.00
									0492 Afforstat ion Program		FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule							
											FRD-096:Dy. C. F. Dhule		6423999.00	408264.00	176388.00	17267809.00	17852461.00	24276460.00
											FRD-097:Dy. C. F Jalgaon.		3973578.00	0.00	418353.00	13942445.00	14360798.00	18334376.00
											FRD-098:Dy. C. F Yawal Div. Jalgaon.		2535150.00	542326.00	285492.00	9886032.00	10713850.00	13249000.00
											FRD-099:Dy. C. F Mewasi Div.Taloda.		4728048.00	1150258.00	178000.00	6837742.00	8166000.00	12894048.00
											FRD-100:C.C.F. Dhule		254326.00	210961.00	0.00	543837.00	754798.00	1009124.00
											TOTAL(SMH)		23384606.00	4976861.00	1201037.00	76860456.00	83038354.00	106422960.00
						01	102	4406	Schemes	13	FRD-		0.00	0.00	0.00	330000.00	330000.00	330000.00
									0171 financed from receipts from Forest Developme nt Tax		FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule							
											FRD-096:Dy. C. F. Dhule		0.00	0.00	0.00	385853.00	385853.00	385853.00
											FRD-097:Dy. C. F Jalgaon.		0.00	0.00	0.00	223000.00	223000.00	223000.00
											FRD-098:Dy. C. F Yawal Div. Jalgaon.		0.00	0.00	0.00	158000.00	158000.00	158000.00
											FRD-099:Dy. C. F Mewasi Div.Taloda.		0.00	0.00	0.00	264000.00	264000.00	264000.00
											TOTAL(SMH)		0.00	0.00	0.00	1360853.00	1360853.00	1360853.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C10	4406	N	Plan	V	01	102	4406	Schemes	21	FRD-		0.00	0.00	0.00	31000.00	31000.00	31000.00
								0171	financed		095:Dy.C.							
									from		F.							
									receipts		Nandurbar							
									from		Forest							
									Forest		Divn.							
									Developme		Nandurbar,							
									nt Tax		Dhule							
											FRD-096:Dy.		0.00	0.00	0.00	30147.00	30147.00	30147.00
											C. F.							
											Dhule							
											FRD-097:Dy.		0.00	0.00	0.00	31000.00	31000.00	31000.00
											C. F							
											Jalgaon.							
											FRD-098:Dy.		0.00	0.00	0.00	31000.00	31000.00	31000.00
											C. F Yawal							
											Div.							
											Jalgaon.							
											FRD-099:Dy.		0.00	0.00	0.00	31000.00	31000.00	31000.00
											C. F Mewasi							
											Div.Taloda.							
											TOTAL(SMH)		0.00	0.00	0.00	154147.00	154147.00	154147.00
									TOTAL(V/C)				173615771.00	24533715.00	6332482.00	272347903.00	303214100.00	476829871.00
									TOTAL(P/N)				173615771.00	24533715.00	6332482.00	272347903.00	303214100.00	476829871.00
									TOTAL(REC)				173615771.00	24533715.00	6332482.00	272347903.00	303214100.00	476829871.00
									TOTAL(MH)				173615771.00	24533715.00	6332482.00	272347903.00	303214100.00	476829871.00
L05	3604	N	Non	V	00	200	3604	Forest	50	FRD-			70770.00	70770.00	0.00	94360.00	165130.00	235900.00
			Plan					0503	Revenue		095:Dy.C.							
									grants to		F.							
									Zilla		Nandurbar							
									Parishads		Forest							
									under		Divn.							
									section		Nandurbar,							
									181(a) of		Dhule							
									Maharasht		FRD-096:Dy.		23450.00	23450.00	0.00	31260.00	54710.00	78160.00
									a Zilla		C. F.							
									Parishad		Dhule							
									and		FRD-097:Dy.		0.00	187560.00	0.00	125040.00	312600.00	312600.00
									Panchayat		C. F							
									Samitis		Jalgaon.							
									Act,1961		TOTAL(SMH)		94220.00	281780.00	0.00	250660.00	532440.00	626660.00
									TOTAL(V/C)				94220.00	281780.00	0.00	250660.00	532440.00	626660.00
									TOTAL(P/N)				94220.00	281780.00	0.00	250660.00	532440.00	626660.00
									TOTAL(REC)				94220.00	281780.00	0.00	250660.00	532440.00	626660.00
									TOTAL(MH)				94220.00	281780.00	0.00	250660.00	532440.00	626660.00
O38	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-096:Dy.			0.00	4730560.00	7150363.00	16029603.00	27910526.00	27910526.00
								3471	tation of		C. F.							
									degraded		Dhule							
									Forest		TOTAL(SMH)		0.00	4730560.00	7150363.00	16029603.00	27910526.00	27910526.00
									01	101	2406	Reaffores	21	FRD-096:Dy.				
									3471		tation of		0.00	3507536.00	3291924.00	10424791.00	17224251.00	17224251.00
									degraded		C. F.							
									Forest		Dhule							
											TOTAL(SMH)		0.00	3507536.00	3291924.00	10424791.00	17224251.00	17224251.00
									01	101	2406	Forest	02	FRD-096:Dy.				
									B234		conservat		0.00	0.00	0.00	2770299.00	2770299.00	2770299.00
									ion Works		Dhule							
									(Scheme)		TOTAL(SMH)		0.00	0.00	0.00	2770299.00	2770299.00	2770299.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	O40	2406	N	Plan	V	01	101	2406	Reaffores	21		Div.						
								3569	tation of			Jalgaon.	3182299.00	1512965.00	580840.00	6816058.00	8909863.00	12092162.00
									degraded			TOTAL(SMH)						
									Forest									
						01	101	2406	Works for	02		FRD-097:Dy.	1897681.00	564820.00	795348.00	3737736.00	5097904.00	6995585.00
								7976	protectio			C. F						
									n of			Jalgaon.						
									Forest			FRD-098:Dy.	1232527.00	3893534.00	192000.00	10075018.00	14160552.00	15393079.00
												C. F						
									Yawal			Div.						
									Jalgaon.									
									TOTAL(SMH)				3130208.00	4458354.00	987348.00	13812754.00	19258456.00	22388664.00
						01	101	2406	Works for	21		FRD-097:Dy.	173237.00	23184.00	68192.00	383260.00	474636.00	647873.00
								7976	protectio			C. F						
									n of			Jalgaon.						
									Forest			FRD-098:Dy.	122040.00	191080.00	0.00	1209275.00	1400355.00	1522395.00
												C. F						
									Yawal			Div.						
									Jalgaon.									
									TOTAL(SMH)				295277.00	214264.00	68192.00	1592535.00	1874991.00	2170268.00
						01	101	2406	Joint	02		FRD-097:Dy.	4091445.00	0.00	0.00	9303491.00	9303491.00	13394936.00
								7985	Forest			C. F						
									Managemen			Jalgaon.						
									t			FRD-098:Dy.	0.00	0.00	0.00	6244924.00	6244924.00	6244924.00
												C. F						
									Yawal			Div.						
									Jalgaon.									
									TOTAL(SMH)				4091445.00	0.00	0.00	15548415.00	15548415.00	19639860.00
						01	101	2406	Joint	21		FRD-097:Dy.	802172.00	0.00	0.00	2303046.00	2303046.00	3105218.00
								7985	Forest			C. F						
									Managemen			Jalgaon.						
									t			FRD-098:Dy.	0.00	0.00	0.00	1561222.00	1561222.00	1561222.00
												C. F						
									Yawal			Div.						
									Jalgaon.									
									TOTAL(SMH)				802172.00	0.00	0.00	3864268.00	3864268.00	4666440.00
						01	102	2406	Central	21		FRD-097:Dy.	2098233.00	0.00	714146.00	2852832.00	3566978.00	5665211.00
								B207	Nursery(S			C. F						
									cheme)			Jalgaon.						
												FRD-098:Dy.	0.00	0.00	1132298.00	3507828.00	4640126.00	4640126.00
												C. F						
									Yawal			Div.						
									Jalgaon.									
									TOTAL(SMH)				2098233.00	0.00	1846444.00	6360660.00	8207104.00	10305337.00
						01	800	2406	Developme	02		FRD-097:Dy.	1588531.00	0.00	207246.00	6592172.00	6799418.00	8387949.00
								3622	nt in			C. F						
									Forest			Jalgaon.						
									Tourism/E			FRD-098:Dy.	3668719.00	0.00	0.00	8608460.00	8608460.00	12277179.00
									co-			C. F						
									Tourism			Div.						
									Jalgaon.									
									TOTAL(SMH)				5257250.00	0.00	207246.00	15200632.00	15407878.00	20665128.00
						01	800	2406	Developme	21		FRD-097:Dy.	805626.00	0.00	102077.00	3223682.00	3325759.00	4131385.00
								3622	nt in			C. F						
									Forest			Jalgaon.						
									Tourism/E			FRD-098:Dy.	1806853.00	0.00	0.00	4091588.00	4091588.00	5898441.00
									co-			C. F						
									Tourism			Div.						

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	O40	2406	N	Plan	V	01	800	2406	Developme	21	Jalgaon.							
								3622	nt in		TOTAL(SMH)		2612479.00	0.00	102077.00	7315270.00	7417347.00	10029826.00
									Forest									
									Tourism/E									
									co-									
									Tourism									
						02	110	2406	Wildlife	02	FRD-097:Dy.		679093.00	1205625.00	360230.00	5224417.00	6790272.00	7469365.00
								7994	and		C. F							
									Nature		Jalgaon.							
									Conservat		FRD-098:Dy.	0.00	0.00	634295.00	5247733.00	5882028.00	5882028.00	5882028.00
									ion		C. F							
									schemes		Yawal							
											Div.							
											Jalgaon.							
											TOTAL(SMH)		679093.00	1205625.00	994525.00	10472150.00	12672300.00	13351393.00
						02	110	2406	Wildlife	21	FRD-097:Dy.		170073.00	247848.00	114830.00	1334594.00	1697272.00	1867345.00
								7994	and		C. F							
									Nature		Jalgaon.							
									Conservat		FRD-098:Dy.	0.00	0.00	115541.00	1354961.00	1470502.00	1470502.00	1470502.00
									ion		C. F							
									schemes		Yawal							
											Div.							
											Jalgaon.							
											TOTAL(SMH)		170073.00	247848.00	230371.00	2689555.00	3167774.00	3337847.00
									TOTAL(V/C)				47877726.00	15047425.00	10242334.00	126443012.00	151732771.00	199610497.00
									TOTAL(P/N)				47877726.00	15047425.00	10242334.00	126443012.00	151732771.00	199610497.00
									TOTAL(REC)				47877726.00	15047425.00	10242334.00	126443012.00	151732771.00	199610497.00
									TOTAL(MH)				47877726.00	15047425.00	10242334.00	126443012.00	151732771.00	199610497.00
O41	4406	N	Plan	V		01	070	4406	Roads and	53	FRD-098:Dy.		1216210.00	737754.00	0.00	5193118.00	5930872.00	7147082.00
								4059	Bridges		C. F							
									in		Yawal							
									Forests		Div.							
									(Scheme)		Jalgaon.							
											TOTAL(SMH)		1216210.00	737754.00	0.00	5193118.00	5930872.00	7147082.00
						01	070	4406	Forest	53	FRD-097:Dy.		0.00	2031885.00	0.00	3452175.00	5484060.00	5484060.00
								4068	Buildings		C. F							
									(Scheme)		Jalgaon.							
											FRD-098:Dy.	0.00	0.00	0.00	12249879.00	12249879.00	12249879.00	
											C. F							
											Yawal							
											Div.							
											Jalgaon.							
											TOTAL(SMH)		0.00	2031885.00	0.00	15702054.00	17733939.00	17733939.00
						01	101	4406	Soil and	53	FRD-097:Dy.		0.00	11474441.00	13611233.00	77915790.00	103001464.00	103001464.00
								3401	Water		C. F							
									conservat		Jalgaon.							
									ion works		FRD-098:Dy.	9113715.00	16384661.00	2070000.00	102171301.00	120625962.00	129739677.00	
									in Forest		C. F							
											Yawal							
											Div.							
											Jalgaon.							
											TOTAL(SMH)		9113715.00	27859102.00	15681233.00	180087091.00	223627426.00	232741141.00
									TOTAL(V/C)				10329925.00	30628741.00	15681233.00	200982263.00	247292237.00	257622162.00
									TOTAL(P/N)				10329925.00	30628741.00	15681233.00	200982263.00	247292237.00	257622162.00
									TOTAL(REC)				10329925.00	30628741.00	15681233.00	200982263.00	247292237.00	257622162.00
									TOTAL(MH)				10329925.00	30628741.00	15681233.00	200982263.00	247292237.00	257622162.00
O44	3451	N	Plan	V		00	101	3451	Innovativ	31	FRD-		0.00	0.00	0.00	980000.00	980000.00	980000.00
								1839	e Scheme		095:Dy.C.							
											F.							
											Nandurbar							
											Forest							





RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	045	4515	N	Plan	V	00	800	4515	Other	21	TOTAL(SMH)		0.00	0.00	0.00	5000000.00	5000000.00	5000000.00
									0709 District Schemes									
									TOTAL(V/C)				0.00	0.00	0.00	25000000.00	25000000.00	25000000.00
									TOTAL(P/N)				0.00	0.00	0.00	25000000.00	25000000.00	25000000.00
									TOTAL(REC)				0.00	0.00	0.00	25000000.00	25000000.00	25000000.00
									TOTAL(MH)				0.00	0.00	0.00	25000000.00	25000000.00	25000000.00
T09	2225	N	Plan	V	02	796	2225	2225	District	02	FRD-096:Dy.		0.00	0.00	0.00	27858330.00	27858330.00	27858330.00
									E178 Dhule		C. F. Dhule							
									TOTAL(SMH)				0.00	0.00	0.00	27858330.00	27858330.00	27858330.00
									02 796 2225 District	21	FRD-096:Dy.		0.00	0.00	0.00	3701236.00	3701236.00	3701236.00
									E178 Dhule		C. F. Dhule							
									TOTAL(SMH)				0.00	0.00	0.00	3701236.00	3701236.00	3701236.00
									02 796 2225 District	02	FRD-098:Dy.	2712913.00	0.00	0.00	0.00	4009717.00	4009717.00	6722630.00
									E187 Jalgaon		C. F. Yawal Div. Jalgaon.							
									TOTAL(SMH)			2712913.00	0.00	0.00	0.00	4009717.00	4009717.00	6722630.00
									02 796 2225 District	02	FRD-	5738804.00	561196.00	0.00	0.00	35202547.00	35763743.00	41502547.00
									E202 Nandurbar		095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule							
									FRD-099:Dy.		C. F Mewasi Div. Taloda.	9879805.00	0.00	0.00	0.00	4642483.00	4642483.00	14522288.00
									TOTAL(SMH)			15618609.00	561196.00	0.00	0.00	39845030.00	40406226.00	56024835.00
									02 796 2225 District	21	FRD-	350000.00	0.00	0.00	0.00	2153592.00	2153592.00	2503592.00
									E202 Nandurbar		095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule							
									FRD-099:Dy.		C. F Mewasi Div. Taloda.	554836.00	0.00	0.00	0.00	931441.00	931441.00	1486277.00
									TOTAL(SMH)			904836.00	0.00	0.00	0.00	3085033.00	3085033.00	3989869.00
									02 796 2225 District	31	FRD-	0.00	0.00	0.00	0.00	4189786.00	4189786.00	4189786.00
									E202 Nandurbar		095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule							
									TOTAL(SMH)			0.00	0.00	0.00	0.00	4189786.00	4189786.00	4189786.00
									TOTAL(V/C)			19236358.00	561196.00	4189786.00	78499346.00	83250328.00	102486686.00	
									TOTAL(P/N)			19236358.00	561196.00	4189786.00	78499346.00	83250328.00	102486686.00	
									TOTAL(REC)			19236358.00	561196.00	4189786.00	78499346.00	83250328.00	102486686.00	

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	T09	2225							TOTAL(MH)				19236358.00	561196.00	4189786.00	78499346.00	83250328.00	102486686.00
	T10	4225	N	Plan	V	02	796	4225	District 1323 Dhule	02	FRD-096:Dy. C. F. Dhule		2444247.00	3408037.00	0.00	37326868.00	40734905.00	43179152.00
									TOTAL(SMH)				2444247.00	3408037.00	0.00	37326868.00	40734905.00	43179152.00
						02	796	4225	District 1323 Dhule	21	FRD-096:Dy. C. F. Dhule		0.00	853716.00	0.00	8294538.00	9148254.00	9148254.00
									TOTAL(SMH)				0.00	853716.00	0.00	8294538.00	9148254.00	9148254.00
						02	796	4225	District 1332 Jalgaon	02	FRD-098:Dy. C. F Yawal Div. Jalgaon.		980000.00	0.00	0.00	14436339.00	14436339.00	15416339.00
									TOTAL(SMH)				980000.00	0.00	0.00	14436339.00	14436339.00	15416339.00
						02	796	4225	District 1352 Nandurbar	02	FRD- 095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule		4620000.00	15522094.00	0.00	135467981.00	150990075.00	155610075.00
									FRD-099:Dy. C. F Mewasi Div.Taloda.				16469600.00	4452014.00	1400000.00	27486515.00	33338529.00	49808129.00
									TOTAL(SMH)				21089600.00	19974108.00	1400000.00	162954496.00	184328604.00	205418204.00
						02	796	4225	District 1352 Nandurbar	21	FRD- 095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule		89054.00	750946.00	0.00	5574642.00	6325588.00	6414642.00
									FRD-099:Dy. C. F Mewasi Div.Taloda.				840000.00	0.00	0.00	1929290.00	1929290.00	2769290.00
									TOTAL(SMH)				929054.00	750946.00	0.00	7503932.00	8254878.00	9183932.00
									TOTAL(V/C)				25442901.00	24986807.00	1400000.00	230516173.00	256902980.00	282345881.00
									TOTAL(P/N)				25442901.00	24986807.00	1400000.00	230516173.00	256902980.00	282345881.00
									TOTAL(REC)				25442901.00	24986807.00	1400000.00	230516173.00	256902980.00	282345881.00
									TOTAL(MH)				25442901.00	24986807.00	1400000.00	230516173.00	256902980.00	282345881.00
ZH05	4402	N	Plan	V	00	102	4402	Jalyukta 2781 Shivar Abhiyan (Scheme)	53	FRD-096:Dy. C. F. Dhule			0.00	0.00	0.00	394000.00	394000.00	394000.00
									TOTAL(SMH)				0.00	0.00	0.00	394000.00	394000.00	394000.00
									TOTAL(V/C)				0.00	0.00	0.00	394000.00	394000.00	394000.00
									TOTAL(P/N)				0.00	0.00	0.00	394000.00	394000.00	394000.00
									TOTAL(REC)				0.00	0.00	0.00	394000.00	394000.00	394000.00
									TOTAL(MH)				0.00	0.00	0.00	394000.00	394000.00	394000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER

Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-101:Dy.	C. F Thane	0.00	30000.00	0.00	110000.00	140000.00	140000.00
								0042	Territori al Conservat ors	13	FRD-101:Dy.	C. F Thane	0.00	30000.00	0.00	110000.00	140000.00	140000.00
								0042	Territori al Conservat ors	13	FRD-101:Dy.	C. F Thane	100000.00	0.00	0.00	140000.00	140000.00	240000.00
								0042	Territori al Conservat ors	13	FRD-101:Dy.	C. F Thane	100000.00	0.00	0.00	140000.00	140000.00	240000.00
								0042	Territori al Conservat ors	17	FRD-103:Dy.	C. F Alibagh Dist. Raigad	0.00	0.00	0.00	2640.00	2640.00	2640.00
								0042	Territori al Conservat ors	17	FRD-103:Dy.	C. F Alibagh Dist. Raigad	0.00	0.00	0.00	2640.00	2640.00	2640.00
								0042	Territori al Conservat ors	28	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	13940.00	13940.00	13940.00
								0042	Territori al Conservat ors	28	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	13940.00	13940.00	13940.00
								0051	Forest Statistic s	02	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	1000.00	1000.00	1000.00
								0051	Forest Statistic s	02	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	1000.00	1000.00	1000.00
								0051	Forest Statistic s	13	FRD-101:Dy.	C. F Thane	41160.00	61740.00	0.00	41160.00	102900.00	144060.00
								0051	Forest Statistic s	13	FRD-101:Dy.	C. F Thane	41160.00	61740.00	0.00	41160.00	102900.00	144060.00
								0078	Repairs of Roads and Bridges	02	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	1000.00	1000.00	1000.00
								0078	Repairs of Roads and Bridges	02	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	1000.00	1000.00	1000.00
								0078	Repairs of Roads and Bridges	13	FRD-101:Dy.	C. F Thane	0.00	149940.00	0.00	0.00	149940.00	149940.00
								0078	Repairs of Roads and Bridges	13	FRD-101:Dy.	C. F Thane	0.00	149940.00	0.00	0.00	149940.00	149940.00
								0078	Repairs of Roads and Bridges	51	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	7800.00	7800.00	7800.00
								0078	Repairs of Roads and Bridges	51	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	7800.00	7800.00	7800.00
								0087	Repairs to Buildings	13	FRD-101:Dy.	C. F Thane	0.00	44100.00	0.00	8400.00	52500.00	52500.00
								0087	Repairs to Buildings	13	FRD-101:Dy.	C. F Thane	0.00	44100.00	0.00	8400.00	52500.00	52500.00
								0087	Repairs to Buildings	17	FRD-101:Dy.	C. F Thane	4500.00	0.00	0.00	0.00	0.00	4500.00
								0087	Repairs to Buildings	17	FRD-101:Dy.	C. F Thane	4500.00	0.00	0.00	0.00	0.00	4500.00
								0087	Repairs to Buildings	27	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	9546870.00	9546870.00	9546870.00
								0087	Repairs to Buildings	27	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	9546870.00	9546870.00	9546870.00
								0087	Repairs to Buildings	27	FRD-103:Dy.	C. F Alibagh Dist. Raigad	0.00	0.00	0.00	2977000.00	2977000.00	2977000.00
								0087	Repairs to Buildings	27	FRD-103:Dy.	C. F Alibagh Dist. Raigad	0.00	0.00	0.00	2977000.00	2977000.00	2977000.00
								0087	Repairs to Buildings	27	FRD-105:Dy.	C. F Roha. Dist. Raigad.	0.00	0.00	0.00	2148000.00	2148000.00	2148000.00
								0087	Repairs to Buildings	27	FRD-105:Dy.	C. F Roha. Dist. Raigad.	0.00	0.00	0.00	2148000.00	2148000.00	2148000.00
								0087	Repairs to Buildings	27	FRD-105:Dy.	C. F Roha. Dist. Raigad.	0.00	0.00	0.00	14671870.00	14671870.00	14671870.00
								0087	Repairs to Buildings	27	FRD-105:Dy.	C. F Roha. Dist. Raigad.	0.00	0.00	0.00	14671870.00	14671870.00	14671870.00
								0096	Administration and	02	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	45600.00	45600.00	45600.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	101	2406	Administ ation and Protectio n	02	TOTAL(SMH)		0.00	0.00	0.00	45600.00	45600.00	45600.00
						01	101	2406	Administ ation and Protectio n	06	FRD-101:Dy. C. F Thane		414592.00	108408.00	0.00	34400.00	142808.00	557400.00
								0096			FRD-102:Dy. C. F Dahanu. Dist. Thane		65000.00	0.00	0.00	0.00	0.00	65000.00
											FRD-104:Dy. C. F Shahapur. Dist Thane		99158.00	1730.00	0.00	842.00	2572.00	101730.00
											FRD-105:Dy. C. F Roha.Dist. Raigad.		5858.00	43392.00	0.00	0.00	43392.00	49250.00
											FRD-106:Dy. C. F Jawahar Dist Thane		0.00	0.00	0.00	2000.00	2000.00	2000.00
											TOTAL(SMH)		584608.00	153530.00	0.00	37242.00	190772.00	775380.00
						01	101	2406	Administ ation and Protectio n	13	FRD-101:Dy. C. F Thane		3030480.00	612930.00	0.00	2109143.00	2722073.00	5752553.00
								0096			FRD-102:Dy. C. F Dahanu. Dist. Thane		588500.00	345500.00	0.00	160000.00	505500.00	1094000.00
											FRD-103:Dy. C. F Alibagh Dist. Raigad		4150000.00	130921.00	8079.00	300000.00	439000.00	4589000.00
											FRD-104:Dy. C. F Shahapur. Dist Thane		471859.00	248141.00	0.00	250000.00	498141.00	970000.00
											FRD-105:Dy. C. F Roha.Dist. Raigad.		813241.00	235009.00	1750.00	250000.00	486759.00	1300000.00
											FRD-106:Dy. C. F Jawahar Dist Thane		0.00	305735.00	0.00	275265.00	581000.00	581000.00
											FRD- 107:C.C.F.T hane		0.00	129514.00	1785.00	226912.00	358211.00	358211.00
											TOTAL(SMH)		9054080.00	2007750.00	11614.00	3571320.00	5590684.00	14644764.00
						01	101	2406	Administ ation and Protectio n	17	FRD-101:Dy. C. F Thane		147000.00	0.00	0.00	0.00	0.00	147000.00
								0096			TOTAL(SMH)		147000.00	0.00	0.00	0.00	0.00	147000.00
						01	101	2406	Administ ation and Protectio n	28	FRD-101:Dy. C. F Thane		0.00	0.00	0.00	395000.00	395000.00	395000.00
								0096			FRD-102:Dy. C. F Dahanu. Dist. Thane		0.00	0.00	0.00	100000.00	100000.00	100000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	101	2406	Adminstr 0096	28	FRD-106:Dy.	C. F Jawahar Dist Thane	0.00	0.00	0.00	100000.00	100000.00	100000.00
									Protection			TOTAL(SMH)	0.00	0.00	0.00	595000.00	595000.00	595000.00
						01	101	2406	Survey 0102	02	FRD-101:Dy.	C. F Thane	300000.00	0.00	0.00	300120.00	300120.00	600120.00
									Settlement and Demarcation of Forests			FRD-102:Dy. C. F Dahanu. Dist. Thane	0.00	0.00	0.00	381000.00	381000.00	381000.00
												FRD-103:Dy. C. F Alibagh Dist. Raigad	0.00	0.00	0.00	380000.00	380000.00	380000.00
												FRD-104:Dy. C. F Shahapur. Dist Thane	0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
												FRD-105:Dy. C. F Roha. Dist. Raigad.	0.00	0.00	0.00	700000.00	700000.00	700000.00
												TOTAL(SMH)	300000.00	0.00	0.00	2761120.00	2761120.00	3061120.00
						01	101	2406	Survey 0102	06	FRD-101:Dy.	C. F Thane	22000.00	0.00	0.00	40000.00	40000.00	62000.00
									Settlement and Demarcation of Forests			FRD-102:Dy. C. F Dahanu. Dist. Thane	0.00	28000.00	0.00	0.00	28000.00	28000.00
												FRD-104:Dy. C. F Shahapur. Dist Thane	52610.00	2890.00	0.00	0.00	2890.00	55500.00
												TOTAL(SMH)	74610.00	30890.00	0.00	40000.00	70890.00	145500.00
						01	101	2406	Survey 0102	13	FRD-101:Dy.	C. F Thane	331000.00	0.00	0.00	160000.00	160000.00	491000.00
									Settlement and Demarcation of Forests			FRD-105:Dy. C. F Roha. Dist. Raigad.	75000.00	0.00	0.00	0.00	0.00	75000.00
												TOTAL(SMH)	406000.00	0.00	0.00	160000.00	160000.00	566000.00
						01	101	2406	Survey 0102	17	FRD-101:Dy.	C. F Thane	14700.00	0.00	0.00	0.00	0.00	14700.00
									Settlement and Demarcation of Forests			FRD-103:Dy. C. F Alibagh Dist. Raigad	0.00	0.00	0.00	18900.00	18900.00	18900.00
												TOTAL(SMH)	14700.00	0.00	0.00	18900.00	18900.00	33600.00
						01	101	2406	Survey 0102	24	FRD-101:Dy.	C. F Thane	16100.00	0.00	0.00	0.00	0.00	16100.00
									Settlement and Demarcation of Forests			TOTAL(SMH)	16100.00	0.00	0.00	0.00	0.00	16100.00
						01	101	2406	Artificia	02	FRD-101:Dy.		0.00	0.00	0.00	537000.00	537000.00	537000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	02	C. F	Thane FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-104:Dy. C. F Shahapur. Dist Thane TOTAL(SMH)	0.00	0.00	583994.00	51006.00	635000.00	635000.00
						01	101	2406	Artificia 0122 l Regenerat ion	06	FRD-101:Dy. C. F Thane FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)	30000.00	36000.00	0.00	108000.00	144000.00	174000.00	
													23100.00	6900.00	0.00	0.00	6900.00	30000.00
													0.00	0.00	5820.00	0.00	5820.00	5820.00
													0.00	0.00	0.00	58000.00	58000.00	58000.00
													53100.00	42900.00	5820.00	166000.00	214720.00	267820.00
						01	101	2406	Artificia 0122 l Regenerat ion	13	FRD-103:Dy. C. F Alibagh Dist. Raigad TOTAL(SMH)	0.00	10180.00	0.00	0.00	0.00	10180.00	10180.00
													29400.00	0.00	0.00	0.00	0.00	29400.00
													0.00	0.00	0.00	5760.00	5760.00	5760.00
													0.00	0.00	0.00	5000.00	5000.00	5000.00
													0.00	0.00	3000.00	0.00	3000.00	3000.00
													0.00	0.00	5000.00	0.00	5000.00	5000.00
													29400.00	0.00	8000.00	10760.00	18760.00	48160.00
						01	101	2406	Artificia 0122 l Regenerat ion	24	FRD-101:Dy. C. F Thane FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)	0.00	51300.00	0.00	0.00	0.00	51300.00	51300.00
													0.00	0.00	0.00	60000.00	60000.00	60000.00
													0.00	51300.00	0.00	60000.00	111300.00	111300.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non	V	01	101	2406	Fire and	02	FRD-101:Dy.	C. F Thane	1997000.00	0.00	0.00	4148000.00	4148000.00	6145000.00
				Plan				0131	Forest		FRD-102:Dy.	C. F	1500000.00	0.00	40000.00	504000.00	544000.00	2044000.00
									Protectio		FRD-103:Dy.	C. F	1500000.00	0.00	0.00	6080260.00	6080260.00	7580260.00
									n		FRD-104:Dy.	C. F	1500000.00	0.00	0.00	80000.00	80000.00	1580000.00
											FRD-105:Dy.	C. F	497617.00	0.00	0.00	82383.00	82383.00	580000.00
											FRD-106:Dy.	C. F	500000.00	0.00	0.00	47000.00	47000.00	547000.00
											TOTAL(SMH)		7494617.00	0.00	40000.00	10941643.00	10981643.00	18476260.00
						01	101	2406	Fire and	13	FRD-101:Dy.	C. F Thane	1549860.00	0.00	0.00	1050000.00	1050000.00	2599860.00
								0131	Forest		FRD-102:Dy.	C. F	50000.00	0.00	0.00	50000.00	50000.00	100000.00
									Protectio		FRD-103:Dy.	C. F	42000.00	0.00	0.00	50000.00	50000.00	92000.00
									n		FRD-104:Dy.	C. F	0.00	0.00	21000.00	29000.00	50000.00	
											FRD-105:Dy.	C. F	0.00	0.00	50000.00	0.00	50000.00	
											FRD-106:Dy.	C. F	0.00	0.00	50000.00	50000.00	50000.00	
											TOTAL(SMH)		1641860.00	0.00	71000.00	1229000.00	1300000.00	2941860.00
						01	101	2406	Fire and	17	FRD-101:Dy.	C. F Thane	36960.00	0.00	0.00	0.00	0.00	36960.00
								0131	Forest		FRD-103:Dy.	C. F	0.00	0.00	0.00	11520.00	11520.00	11520.00
									Protectio		FRD-104:Dy.	C. F	0.00	0.00	2000.00	0.00	2000.00	
									n		FRD-105:Dy.	C. F	0.00	0.00	2000.00	0.00	2000.00	
											TOTAL(SMH)		36960.00	0.00	2000.00	11520.00	13520.00	50480.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non	V	01	101	2406	Fire and	24	FRD-101:Dy.		0.00	0.00	0.00	36000.00	36000.00	36000.00
				Plan				0131	Forest		C. F Thane		0.00	0.00	0.00	36000.00	36000.00	36000.00
									Protectio		TOTAL(SMH)		0.00	0.00	0.00	36000.00	36000.00	36000.00
									n									
						01	102	2406	Afforesat	17	FRD-101:Dy.		7420.00	0.00	0.00	0.00	0.00	7420.00
								0238	ion and		C. F Thane		7420.00	0.00	0.00	0.00	0.00	7420.00
									Soil		TOTAL(SMH)		7420.00	0.00	0.00	0.00	0.00	7420.00
									Moisture									
									conservat									
									ion									
						01	102	2406	Forest	06	FRD-104:Dy.		0.00	0.00	0.00	15000.00	15000.00	15000.00
								0256			C. F		0.00	0.00	0.00	15000.00	15000.00	15000.00
											Shahapur.							
											Dist Thane							
											FRD-106:Dy.		0.00	0.00	0.00	3000.00	3000.00	3000.00
											C. F							
											Jawahar							
											Dist Thane							
											TOTAL(SMH)		0.00	0.00	0.00	18000.00	18000.00	18000.00
						01	102	2406	Forest	24	FRD-101:Dy.		69440.00	138880.00	0.00	0.00	138880.00	208320.00
								0256			C. F Thane		69440.00	138880.00	0.00	0.00	138880.00	208320.00
											TOTAL(SMH)		69440.00	138880.00	0.00	0.00	138880.00	208320.00
						01	102	2406	Plantatio	13	FRD-101:Dy.		0.00	0.00	0.00	2960.00	2960.00	2960.00
								0265	pn of		C. F Thane		0.00	0.00	0.00	2960.00	2960.00	2960.00
									general		TOTAL(SMH)		0.00	0.00	0.00	2960.00	2960.00	2960.00
									utility									
									timber									
						01	105	2406	Exploitat	13	FRD-101:Dy.		0.00	0.00	0.00	69360.00	69360.00	69360.00
								0452	ion by		C. F Thane		0.00	0.00	0.00	69360.00	69360.00	69360.00
									Governmen		FRD-102:Dy.		50000.00	0.00	0.00	0.00	0.00	50000.00
									t		C. F							
									Agency(Te		Dahanu.							
									ndu)		Dist. Thane		0.00	0.00	0.00	55000.00	55000.00	55000.00
											FRD-103:Dy.							
											C. F							
											Alibagh							
											Dist.							
											Raigad							
											TOTAL(SMH)		50000.00	0.00	0.00	124360.00	124360.00	174360.00
						01	105	2406	Exploitat	17	FRD-101:Dy.		27720.00	0.00	0.00	0.00	0.00	27720.00
								0452	ion by		C. F Thane		27720.00	0.00	0.00	0.00	0.00	27720.00
									Governmen		TOTAL(SMH)		27720.00	0.00	0.00	0.00	0.00	27720.00
									t									
									Agency(Te									
									ndu)									
						01	105	2406	Exploitat	24	FRD-101:Dy.		0.00	29820.00	0.00	0.00	29820.00	29820.00
								0452	ion by		C. F Thane		0.00	29820.00	0.00	0.00	29820.00	29820.00
									Governmen		TOTAL(SMH)		0.00	29820.00	0.00	0.00	29820.00	29820.00
									t									
									Agency(Te									
									ndu)									
						01	105	2406	Exploitat	02	FRD-101:Dy.		3803000.00	1300000.00	0.00	5745.00	1305745.00	5108745.00
								0472	ion by		C. F Thane		1390720.00	0.00	9280.00	244000.00	253280.00	1644000.00
									Governmen		FRD-102:Dy.		1390720.00	0.00	9280.00	244000.00	253280.00	1644000.00
									t		C. F							
									Agency(Ti		Dahanu.							
									mber)		Dist. Thane		600000.00	0.00	0.00	0.00	0.00	600000.00
											FRD-103:Dy.							



RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	02	C. F Alibagh Dist. Raigad	FRD-104:Dy. C. F Shahapur. Dist Thane	798830.00	0.00	0.00	1170.00	1170.00	800000.00
												FRD-106:Dy. C. F Jawahar Dist Thane	393960.00	0.00	0.00	6040.00	6040.00	400000.00
												TOTAL(SMH)	6986510.00	1300000.00	9280.00	256955.00	1566235.00	8552745.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	06	FRD-101:Dy. C. F Thane	FRD-102:Dy. C. F Dahanu. Dist. Thane	8000.00	0.00	0.00	31000.00	31000.00	39000.00
												FRD-103:Dy. C. F Alibagh Dist. Raigad	30000.00	0.00	0.00	50000.00	50000.00	80000.00
												FRD-104:Dy. C. F Shahapur. Dist Thane	20000.00	0.00	0.00	50000.00	50000.00	70000.00
												FRD-105:Dy. C. F Roha. Dist. Raigad.	30842.00	0.00	0.00	49158.00	49158.00	80000.00
												FRD-106:Dy. C. F Jawahar Dist Thane	20000.00	0.00	0.00	0.00	0.00	20000.00
												TOTAL(SMH)	108842.00	0.00	0.00	230158.00	230158.00	339000.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	13	FRD-101:Dy. C. F Thane	FRD-102:Dy. C. F Dahanu. Dist. Thane	1000000.00	2500000.00	980000.00	2780600.00	6260600.00	7260600.00
												FRD-103:Dy. C. F Alibagh Dist. Raigad	0.00	0.00	0.00	100000.00	100000.00	100000.00
												FRD-104:Dy. C. F Shahapur. Dist Thane	0.00	0.00	0.00	100000.00	100000.00	100000.00
												FRD-105:Dy. C. F Roha. Dist. Raigad.	0.00	0.00	0.00	50000.00	50000.00	50000.00
												FRD-106:Dy. C. F Jawahar Dist Thane	0.00	0.00	0.00	50000.00	50000.00	50000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	13	TOTAL(SMH)		1000000.00	2500000.00	980000.00	3130600.00	6610600.00	7610600.00
						01	105	2406	Exploitation by Government Agency(Timber)	17	FRD-101:Dy. C. F Thane		14700.00	0.00	0.00	0.00	0.00	14700.00
								0472	Exploitation by Government Agency(Timber)		FRD-103:Dy. C. F Alibagh Dist. Raigad		0.00	0.00	0.00	12760.00	12760.00	12760.00
									TOTAL(SMH)				14700.00	0.00	0.00	12760.00	12760.00	27460.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-101:Dy. C. F Thane		1014460.00	130000.00	0.00	2090962.00	2220962.00	3235422.00
									Exploitation by Government Agency(Timber)		FRD-102:Dy. C. F Dahanu. Dist. Thane		100000.00	50000.00	0.00	0.00	50000.00	150000.00
									Exploitation by Government Agency(Timber)		FRD-103:Dy. C. F Alibagh Dist. Raigad		0.00	39658.00	10342.00	30000.00	80000.00	80000.00
									Exploitation by Government Agency(Timber)		FRD-104:Dy. C. F Shahapur. Dist Thane		30000.00	20000.00	0.00	0.00	20000.00	50000.00
									Exploitation by Government Agency(Timber)		FRD-105:Dy. C. F Roha. Dist. Raigad.		46574.00	0.00	0.00	13426.00	13426.00	60000.00
									TOTAL(SMH)				1191034.00	239658.00	10342.00	2134388.00	2384388.00	3575422.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-101:Dy. C. F Thane		68610.00	0.00	0.00	869200.00	869200.00	937810.00
									TOTAL(SMH)				68610.00	0.00	0.00	869200.00	869200.00	937810.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	17	FRD-101:Dy. C. F Thane		7420.00	0.00	0.00	0.00	0.00	7420.00
									TOTAL(SMH)				7420.00	0.00	0.00	0.00	0.00	7420.00
						01	105	2406	Maintenance of Depots	13	FRD-101:Dy. C. F Thane		4500.00	0.00	0.00	0.00	0.00	4500.00
									TOTAL(SMH)				4500.00	0.00	0.00	0.00	0.00	4500.00
						01	105	2406	Maintenance of Depots	17	FRD-101:Dy. C. F Thane		14700.00	0.00	0.00	3000.00	3000.00	17700.00
									TOTAL(SMH)				14700.00	0.00	0.00	3000.00	3000.00	17700.00
						01	105	2406	Processing Units and Allapalli Saw Mills	06	FRD-104:Dy. C. F Shahapur. Dist Thane		41827.00	0.00	0.00	0.00	0.00	41827.00
									TOTAL(SMH)				41827.00	0.00	0.00	0.00	0.00	41827.00
						01	105	2406	Exploitation	06	FRD-101:Dy.		14000.00	0.00	0.00	0.00	0.00	14000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	06	C. F Thane	FRD-103:Dy. C. F Alibagh Dist. Raigad TOTAL(SMH)	0.00	40446.00	1554.00	0.00	42000.00	42000.00
													14000.00	40446.00	1554.00	0.00	42000.00	56000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	17	FRD-101:Dy. C. F Thane TOTAL(SMH)		5600.00	0.00	0.00	0.00	0.00	5600.00
													5600.00	0.00	0.00	0.00	0.00	5600.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	24	FRD-101:Dy. C. F Thane TOTAL(SMH)		0.00	0.00	0.00	24320.00	24320.00	24320.00
													0.00	0.00	0.00	24320.00	24320.00	24320.00
						01	105	2406	Marking of Coups	02	FRD-104:Dy. C. F Shahapur. Dist Thane TOTAL(SMH)		0.00	0.00	0.00	2000000.00	2000000.00	2000000.00
													0.00	0.00	0.00	2000000.00	2000000.00	2000000.00
						01	800	2406	Forests Parks	06	FRD-101:Dy. C. F Thane FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-105:Dy. C. F Roha. Dist. Raigad. FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)		0.00	0.00	0.00	15000.00	15000.00	15000.00
													0.00	0.00	0.00	15000.00	15000.00	15000.00
													0.00	0.00	0.00	15000.00	15000.00	15000.00
													0.00	0.00	0.00	12000.00	12000.00	12000.00
													0.00	0.00	0.00	15000.00	15000.00	15000.00
						01	800	2406	Forests Parks	13	FRD-101:Dy. C. F Thane FRD-103:Dy. C. F Alibagh Dist. Raigad		100000.00	0.00	0.00	0.00	0.00	100000.00
													58000.00	0.00	0.00	0.00	0.00	58000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	800	2406	Forests 0659 Parks	13	TOTAL(SMH)		158000.00	0.00	0.00	0.00	0.00	158000.00
						01	800	2406	Forests 0659 Parks	17	FRD-101:Dy. C. F Thane TOTAL(SMH)		14700.00 14700.00	0.00 0.00	0.00 0.00	7000.00 7000.00	7000.00 7000.00	21700.00 21700.00
						01	800	2406	Forests 0659 Parks	24	FRD-101:Dy. C. F Thane FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-104:Dy. C. F Shahapur. Dist Thane TOTAL(SMH)		0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	25000.00 15000.00 10000.00 50000.00	25000.00 15000.00 10000.00 50000.00	25000.00 15000.00 10000.00 50000.00
						01	800	2406	Forests 0659 Parks	51	FRD-101:Dy. C. F Thane TOTAL(SMH)		34300.00 34300.00	0.00 0.00	0.00 0.00	137200.00 137200.00	137200.00 137200.00	171500.00 171500.00
						02	110	2406	Nature 0766 Conservat ion and Preservat ion of Wild Life	17	FRD-101:Dy. C. F Thane TOTAL(SMH)		73500.00 73500.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	73500.00 73500.00
						02	110	2406	Compensat 2366 ion for the Losses due to Wild Animals Attack	50	FRD-101:Dy. C. F Thane FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-104:Dy. C. F Shahapur. Dist Thane FRD-105:Dy. C. F Roha.Dist. Raigad. FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)		1535922.00 73900.00 285900.00 63100.00 806422.00 329250.00 3094494.00	1126624.00 2000.00 0.00 0.00 207070.00 0.00 1335694.00	1125000.00 1360.00 104300.00 26250.00 154750.00 0.00 1411660.00	250000.00 5000.00 49434.00 113500.00 157189.00 88125.00 663248.00	2501624.00 8360.00 153734.00 139750.00 519009.00 88125.00 3410602.00	4037546.00 82260.00 439634.00 202850.00 1325431.00 417375.00 6505096.00
						02	110	2406	Mangrove A229 Protectio n and creation of Livelihood (Committed )	02	FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-105:Dy. C. F Roha.Dist. Raigad. TOTAL(SMH)		3183757.00 420000.00 3603757.00	0.00 0.00 0.00	0.00 0.00 542000.00	1467812.00 776232.00 2244044.00	2009812.00 776232.00 2786044.00	5193569.00 1196232.00 6389801.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non	V				TOTAL(V/C)				36589769.00	8166828.00	4337431.00	47299947.00	59804206.00	96393975.00
			Plan						TOTAL(P/N)				36589769.00	8166828.00	4337431.00	47299947.00	59804206.00	96393975.00
			Plan	V	01	003	2406	8589	ADVERTISI NG PUBLICITY & TRAINING	50	FRD-101:Dy. C. F Thane		0.00	0.00	0.00	650000.00	650000.00	650000.00
					01	101	2406	1521	Village Eco- developme nt and Tribal Developme nt	02	FRD-101:Dy. C. F Thane FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-104:Dy. C. F Shahapur. Dist Thane FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)		0.00	0.00	0.00	1889000.00	1889000.00	1889000.00
					01	101	2406	1521	Village Eco- developme nt and Tribal Developme nt	21	FRD-101:Dy. C. F Thane FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-104:Dy. C. F Shahapur. Dist Thane FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)		0.00	0.00	0.00	784372.00	784372.00	784372.00
					01	101	2406	1521	Village Eco- developme nt and Tribal Developme nt	50	FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-104:Dy. C. F Shahapur. Dist Thane TOTAL(SMH)		0.00	0.00	0.00	197000.00	197000.00	197000.00
					01	101	2406	8669	Computeri zation of Forest Departmen t	28	FRD-101:Dy. C. F Thane FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-104:Dy.		0.00	0.00	0.00	271000.00	271000.00	271000.00
													0.00	0.00	0.00	1802161.00	1802161.00	1802161.00
													0.00	0.00	0.00	1150877.00	1150877.00	1150877.00
													0.00	0.00	0.00	636860.00	636860.00	636860.00
													0.00	0.00	0.00	361920.00	361920.00	361920.00

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Plan	V	01	101	2406	Computeri	28	C. F	zation of	0.00	0.00	0.00	563925.00	563925.00	563925.00
								8669	Forest		Shahapur.							
									Departmen		Dist Thane							
									t		FRD-105:Dy.							
											C. F							
											Roha.Dist.							
											Raigad.							
											FRD-106:Dy.	0.00	0.00	0.00	990528.00	990528.00	990528.00	990528.00
											C. F							
											Jawahar							
											Dist Thane							
											TOTAL(SMH)	0.00	0.00	0.00	5506271.00	5506271.00	5506271.00	5506271.00
						01	101	2406	Computeri	50	FRD-102:Dy.	0.00	0.00	0.00	75000.00	75000.00	75000.00	75000.00
								8669	zation of		C. F							
									Forest		Dahanu.							
									Departmen		Dist. Thane							
									t		TOTAL(SMH)	0.00	0.00	0.00	75000.00	75000.00	75000.00	75000.00
						02	110	2406	Nature	02	FRD-101:Dy.	0.00	0.00	0.00	766900.00	766900.00	766900.00	766900.00
								0775	Conservat		C. F Thane							
									ion and		FRD-102:Dy.	0.00	0.00	0.00	3389300.00	3389300.00	3389300.00	3389300.00
									Wild Life		C. F							
									Managemen		Dahanu.							
									t(Wild		Dist. Thane							
									Life and		FRD-104:Dy.	0.00	0.00	0.00	1523900.00	1523900.00	1523900.00	1523900.00
									Nature		C. F							
									Conservat		Shahapur.							
									ion		Dist Thane							
									Scheme)		FRD-106:Dy.	0.00	0.00	0.00	490000.00	490000.00	490000.00	490000.00
											C. F							
											Jawahar							
											Dist Thane							
											TOTAL(SMH)	0.00	0.00	0.00	6170100.00	6170100.00	6170100.00	6170100.00
						02	110	2406	Nature	21	FRD-101:Dy.	0.00	0.00	0.00	704300.00	704300.00	704300.00	704300.00
								0775	Conservat		C. F Thane							
									ion and		FRD-102:Dy.	0.00	0.00	0.00	3112600.00	3112600.00	3112600.00	3112600.00
									Wild Life		C. F							
									Managemen		Dahanu.							
									t(Wild		Dist. Thane							
									Life and		FRD-104:Dy.	0.00	0.00	0.00	1399500.00	1399500.00	1399500.00	1399500.00
									Nature		C. F							
									Conservat		Shahapur.							
									ion		Dist Thane							
									Scheme)		FRD-106:Dy.	0.00	0.00	0.00	450000.00	450000.00	450000.00	450000.00
											C. F							
											Jawahar							
											Dist Thane							
											TOTAL(SMH)	0.00	0.00	0.00	5666400.00	5666400.00	5666400.00	5666400.00
						02	110	2406	Nature	50	FRD-101:Dy.	0.00	0.00	0.00	93900.00	93900.00	93900.00	93900.00
								0775	Conservat		C. F Thane							
									ion and		FRD-102:Dy.	0.00	0.00	0.00	415000.00	415000.00	415000.00	415000.00
									Wild Life		C. F							
									Managemen		Dahanu.							
									t(Wild		Dist. Thane							
									Life and		FRD-104:Dy.	0.00	0.00	0.00	186600.00	186600.00	186600.00	186600.00
									Nature		C. F							
									Conservat		Shahapur.							
									ion		Dist Thane							
									Scheme)		TOTAL(SMH)	0.00	0.00	0.00	695500.00	695500.00	695500.00	695500.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Plan	V	02	110	2406	NDP - GCF 02	FRD-102:Dy.			333057.00	0.00	11575.00	46300.00	57875.00	390932.00
									B272 Project - Enhancing Climate Resilienc e in Coastal Areas of India (External ly Assisted project) (Scheme)									
									TOTAL(SMH)				333057.00	0.00	11575.00	46300.00	57875.00	390932.00
									02 110 2406 NDP - GCF 21	FRD-102:Dy.			0.00	0.00	0.00	87312.00	87312.00	87312.00
									B272 Project - Enhancing Climate Resilienc e in Coastal Areas of India (External ly Assisted project) (Scheme)									
									TOTAL(SMH)				0.00	0.00	0.00	87312.00	87312.00	87312.00
									02 110 2406 NDP - GCF 50	FRD-102:Dy.			0.00	0.00	0.00	2466434.00	2466434.00	2466434.00
									B272 Project - Enhancing Climate Resilienc e in Coastal Areas of India (External ly Assisted project) (Scheme)									
									TOTAL(SMH)				0.00	0.00	0.00	2466434.00	2466434.00	2466434.00
									TOTAL(V/C)				333057.00	0.00	11575.00	29107317.00	29118892.00	29451949.00
									TOTAL(P/N)				333057.00	0.00	11575.00	29107317.00	29118892.00	29451949.00
									TOTAL(REC)				36922826.00	8166828.00	4349006.00	76407264.00	88923098.00	125845924.00
									TOTAL(MH)				36922826.00	8166828.00	4349006.00	76407264.00	88923098.00	125845924.00
C10	4406	N	Plan	V		01	101	4406	Survey 02	FRD-104:Dy.			0.00	0.00	0.00	4504000.00	4504000.00	4504000.00
									0053 settlemen ts and demarcati on of forests									
									C. F Shahapur. Dist Thane									
									TOTAL(SMH)				0.00	0.00	0.00	4504000.00	4504000.00	4504000.00
									01 101 4406 Survey 27	FRD-101:Dy.			0.00	0.00	0.00	7200000.00	7200000.00	7200000.00
									0053 settlemen ts and demarcati on of forests									
									C. F Thane FRD-104:Dy. C. F Shahapur. Dist Thane									
									TOTAL(SMH)				0.00	0.00	0.00	13905000.00	13905000.00	13905000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C10	4406	N	Plan	V	01	101	4406	Survey settlements and demarcation of forests	53	FRD-104:Dy.	C. F Shahapur. Dist Thane	0.00	0.00	0.00	6148000.00	6148000.00	6148000.00
								0053				TOTAL(SMH)	0.00	0.00	0.00	6148000.00	6148000.00	6148000.00
						01	101	4406	Massive Afforestation Program	02	FRD-101:Dy.	C. F Thane	3437405.00	685766.00	3978784.00	7474045.00	12138595.00	15576000.00
								0492				FRD-102:Dy.	2364000.00	0.00	3956672.00	3778328.00	7735000.00	10099000.00
												C. F Dahanu. Dist. Thane						
												FRD-103:Dy.	13670792.00	2362482.00	3530823.00	13501785.00	19395090.00	33065882.00
												C. F Alibagh Dist. Raigad						
												FRD-104:Dy.	21425935.00	40737.00	3597402.00	6156278.00	9794417.00	31220352.00
												C. F Shahapur. Dist Thane						
												FRD-105:Dy.	4591389.00	1556445.00	643221.00	1623945.00	3823611.00	8415000.00
												C. F Roha. Dist. Raigad.						
												FRD-106:Dy.	8491558.00	0.00	2373580.00	5597462.00	7971042.00	16462600.00
												C. F Jawahar Dist Thane						
												TOTAL(SMH)	53981079.00	4645430.00	18080482.00	38131843.00	60857755.00	114838834.00
						01	101	4406	Massive Afforestation Program	21	FRD-101:Dy.	C. F Thane	2005763.00	158556.00	1672481.00	2881200.00	4712237.00	6718000.00
												FRD-102:Dy.	1180377.00	0.00	0.00	1848228.00	1848228.00	3028605.00
												C. F Dahanu. Dist. Thane						
												FRD-103:Dy.	3439927.00	2760176.00	745096.00	8291314.00	11796586.00	15236513.00
												C. F Alibagh Dist. Raigad						
												FRD-104:Dy.	2404282.00	2624799.00	2145875.00	6370692.00	11141366.00	13545648.00
												C. F Shahapur. Dist Thane						
												FRD-105:Dy.	983793.00	30789.00	1444510.00	1354908.00	2830207.00	3814000.00
												C. F Roha. Dist. Raigad.						
												FRD-106:Dy.	3639616.00	14184.00	105002.00	3326798.00	3445984.00	7085600.00
												C. F Jawahar Dist Thane						
												TOTAL(SMH)	13653758.00	5588504.00	6112964.00	24073140.00	35774608.00	49428366.00
						01	102	4406	Schemes financed from receipts from Forest	13	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	1245591.00	1245591.00	1245591.00
												FRD-102:Dy.	0.00	0.00	0.00	1082000.00	1082000.00	1082000.00
												C. F Dahanu. Dist. Thane						





RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	O18	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-101:Dy.		0.00	0.00	0.00	2643000.00	2643000.00	2643000.00
								2571	tation of		C. F Thane		0.00	1341585.00	4011884.00	62003531.00	67357000.00	67357000.00
									degraded		FRD-104:Dy.							
									Forest		C. F							
											Shahapur.							
											Dist Thane							
											TOTAL(SMH)		0.00	1341585.00	4011884.00	64646531.00	70000000.00	70000000.00
						01	101	2406	Joint	02	FRD-101:Dy.		0.00	0.00	0.00	2699979.00	2699979.00	2699979.00
								7377	Forest		C. F Thane							
									Managemen		FRD-104:Dy.		0.00	0.00	1200000.00	3600021.00	4800021.00	4800021.00
									t		C. F							
											Shahapur.							
											Dist Thane							
											TOTAL(SMH)		0.00	0.00	1200000.00	6300000.00	7500000.00	7500000.00
						01	101	2406	Joint	21	FRD-104:Dy.		0.00	0.00	750000.00	11750000.00	12500000.00	12500000.00
								7377	Forest		C. F							
									Managemen		Shahapur.							
									t		Dist Thane							
											TOTAL(SMH)		0.00	0.00	750000.00	11750000.00	12500000.00	12500000.00
									TOTAL(V/C)				0.00	1341585.00	5961884.00	82696531.00	90000000.00	90000000.00
									TOTAL(P/N)				0.00	1341585.00	5961884.00	82696531.00	90000000.00	90000000.00
									TOTAL(REC)				0.00	1341585.00	5961884.00	82696531.00	90000000.00	90000000.00
									TOTAL(MH)				0.00	1341585.00	5961884.00	82696531.00	90000000.00	90000000.00
O19	4406	N	Plan	V		01	070	4406	Forest	53	FRD-101:Dy.		3356776.00	60224.00	0.00	10792000.00	10852224.00	14209000.00
								3232	Building		C. F Thane		5116761.00	3197810.00	960778.00	90107650.00	94266238.00	99382999.00
											FRD-104:Dy.							
											C. F							
											Shahapur.							
											Dist Thane							
											TOTAL(SMH)		8473537.00	3258034.00	960778.00	100899650.00	105118462.00	113591999.00
						01	101	4406	Soil and	53	FRD-101:Dy.		0.00	0.00	4959507.00	271427652.00	276387159.00	276387159.00
								3132	Water		C. F Thane							
									Conservat		FRD-104:Dy.		37371603.00	55800.00	0.00	92716299.00	92772099.00	130143702.00
									ion Works		C. F							
									in Forest		Shahapur.							
											Dist Thane							
											TOTAL(SMH)		37371603.00	55800.00	4959507.00	364143951.00	369159258.00	406530861.00
						01	101	4406	Central	02	FRD-104:Dy.		700000.00	2514000.00	338545.00	0.00	2852545.00	3552545.00
								3141	Nurseries		C. F							
											Shahapur.							
											Dist Thane							
											TOTAL(SMH)		700000.00	2514000.00	338545.00	0.00	2852545.00	3552545.00
						01	101	4406	Central	21	FRD-101:Dy.		0.00	0.00	0.00	558803.00	558803.00	558803.00
								3141	Nurseries		C. F Thane							
											FRD-104:Dy.		1400000.00	0.00	0.00	12573000.00	12573000.00	13973000.00
											C. F							
											Shahapur.							
											Dist Thane							
											TOTAL(SMH)		1400000.00	0.00	0.00	13131803.00	13131803.00	14531803.00
						01	800	4406	Forest	02	FRD-104:Dy.		0.00	0.00	0.00	3000000.00	3000000.00	3000000.00
								3152	Tourism/E		C. F							
									co		Shahapur.							
									Tourism		Dist Thane							
											TOTAL(SMH)		0.00	0.00	0.00	3000000.00	3000000.00	3000000.00
						01	800	4406	Forest	21	FRD-104:Dy.		0.00	0.00	0.00	8125000.00	8125000.00	8125000.00
								3152	Tourism/E		C. F							

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	019	4406	N	Plan	V	01	800	4406	Forest	21	Shahapur.							
								3152	Tourism/E		Dist Thane		0.00	0.00	0.00	8125000.00	8125000.00	8125000.00
									co		TOTAL(SMH)							
									Tourism									
						01	800	4406	Forest	53	FRD-104:Dy.		0.00	0.00	0.00	12663736.00	12663736.00	12663736.00
								3152	Tourism/E		C. F							
									co		Shahapur.							
									Tourism		Dist Thane		0.00	0.00	0.00	12663736.00	12663736.00	12663736.00
									TOTAL(SMH)									
									TOTAL(V/C)				47945140.00	5827834.00	6258830.00	501964140.00	514050804.00	561995944.00
									TOTAL(P/N)				47945140.00	5827834.00	6258830.00	501964140.00	514050804.00	561995944.00
									TOTAL(REC)				47945140.00	5827834.00	6258830.00	501964140.00	514050804.00	561995944.00
									TOTAL(MH)				47945140.00	5827834.00	6258830.00	501964140.00	514050804.00	561995944.00
O20	2406	N	Plan	V	01	070	2406	7386	Soil and	02	FRD-103:Dy.		0.00	0.00	0.00	27000000.00	27000000.00	27000000.00
									Water		C. F							
									Conservat		Alibagh							
									ion Works		Dist.							
									in Forest		Raigad		0.00	0.00	0.00	32810000.00	32810000.00	32810000.00
											FRD-105:Dy.							
											C. F							
											Roha.Dist.							
											Raigad.		0.00	0.00	0.00	59810000.00	59810000.00	59810000.00
											TOTAL(SMH)							
						01	070	2406	Soil and	21	FRD-103:Dy.		0.00	0.00	0.00	9000000.00	9000000.00	9000000.00
								7386	Water		C. F							
									Conservat		Alibagh							
									ion Works		Dist.							
									in Forest		Raigad		0.00	0.00	0.00	5000000.00	5000000.00	5000000.00
											FRD-105:Dy.							
											C. F							
											Roha.Dist.							
											Raigad.		0.00	0.00	0.00	14000000.00	14000000.00	14000000.00
											TOTAL(SMH)							
						01	070	2406	Buildings	02	FRD-103:Dy.		0.00	0.00	0.00	4830000.00	4830000.00	4830000.00
								8373	in Forest		C. F							
											Alibagh							
											Dist.							
											Raigad		0.00	0.00	0.00	2900000.00	2900000.00	2900000.00
											FRD-105:Dy.							
											C. F							
											Roha.Dist.							
											Raigad.		0.00	0.00	0.00	7730000.00	7730000.00	7730000.00
											TOTAL(SMH)							
						01	070	2406	Buildings	21	FRD-103:Dy.		0.00	0.00	0.00	1500000.00	1500000.00	1500000.00
								8373	in Forest		C. F							
											Alibagh							
											Dist.							
											Raigad		0.00	0.00	0.00	2100000.00	2100000.00	2100000.00
											FRD-105:Dy.							
											C. F							
											Roha.Dist.							
											Raigad.		0.00	0.00	0.00	3600000.00	3600000.00	3600000.00
											TOTAL(SMH)							
						01	101	2406	Protectio	02	FRD-103:Dy.		0.00	0.00	0.00	50000.00	50000.00	50000.00
								5661	n of		C. F							
									Forest		Alibagh							
									from Fire		Dist.							

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	O20	2406	N	Plan	V	01	101	2406	Protectio	02	Raigad							
								5661	n of		TOTAL(SMH)		0.00	0.00	0.00	50000.00	50000.00	50000.00
									Forest									
									from Fire									
						01	101	2406	Protectio	21	FRD-103:Dy.		0.00	0.00	0.00	5001000.00	5001000.00	5001000.00
								5661	n of		C. F							
									Forest		Alibagh							
									from Fire		Dist.							
											Raigad							
											TOTAL(SMH)		0.00	0.00	0.00	5001000.00	5001000.00	5001000.00
						01	101	2406	Joint	02	FRD-103:Dy.		0.00	1000000.00	6380000.00	12300000.00	19680000.00	19680000.00
								5679	Forest		C. F							
									Managemen		Alibagh							
									t		Dist.							
											Raigad							
											FRD-105:Dy.		0.00	0.00	0.00	30250000.00	30250000.00	30250000.00
											C. F							
											Roha.Dist.							
											Raigad.							
											TOTAL(SMH)		0.00	1000000.00	6380000.00	42550000.00	49930000.00	49930000.00
						01	101	2406	Joint	21	FRD-103:Dy.		0.00	0.00	0.00	10000000.00	10000000.00	10000000.00
								5679	Forest		C. F							
									Managemen		Alibagh							
									t		Dist.							
											Raigad							
											FRD-105:Dy.		0.00	0.00	0.00	4000000.00	4000000.00	4000000.00
											C. F							
											Roha.Dist.							
											Raigad.							
											TOTAL(SMH)		0.00	0.00	0.00	14000000.00	14000000.00	14000000.00
						01	102	2406	Central	02	FRD-103:Dy.		0.00	0.00	0.00	4900000.00	4900000.00	4900000.00
								8382	Nursaries		C. F							
											Alibagh							
											Dist.							
											Raigad							
											FRD-105:Dy.		0.00	0.00	0.00	3587000.00	3587000.00	3587000.00
											C. F							
											Roha.Dist.							
											Raigad.							
											TOTAL(SMH)		0.00	0.00	0.00	8487000.00	8487000.00	8487000.00
						01	102	2406	Central	21	FRD-103:Dy.		0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
								8382	Nursaries		C. F							
											Alibagh							
											Dist.							
											Raigad							
											FRD-105:Dy.		0.00	0.00	0.00	1500000.00	1500000.00	1500000.00
											C. F							
											Roha.Dist.							
											Raigad.							
											TOTAL(SMH)		0.00	0.00	0.00	2500000.00	2500000.00	2500000.00
						01	800	2406	Forest	02	FRD-103:Dy.		0.00	0.00	0.00	334860.00	334860.00	334860.00
								2713	Parks		C. F							
									Schemes		Alibagh							
											Dist.							
											Raigad							
											FRD-105:Dy.		0.00	0.00	0.00	7000000.00	7000000.00	7000000.00
											C. F							
											Roha.Dist.							

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	O20	2406	N	Plan	V	01	800	2406	Forest	02	Raigad.							
								2713	Parks		TOTAL(SMH)		0.00	0.00	0.00	7334860.00	7334860.00	7334860.00
									Schemes									
						02	110	2406	Wild Life	02	FRD-103:Dy.		0.00	0.00	0.00	2000000.00	2000000.00	2000000.00
								8391	and		C. F							
									Nature		Alibagh							
									Conservat		Dist.							
									ion		Raigad		0.00	0.00	0.00	2000000.00	2000000.00	2000000.00
									Scheme		FRD-105:Dy.							
											C. F							
											Roha.Dist.							
											Raigad.							
											TOTAL(SMH)		0.00	0.00	0.00	4000000.00	4000000.00	4000000.00
						02	110	2406	Wild Life	21	FRD-103:Dy.		0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
								8391	and		C. F							
									Nature		Alibagh							
									Conservat		Dist.							
									ion		Raigad		0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
									Scheme		FRD-105:Dy.							
											C. F							
											Roha.Dist.							
											Raigad.							
											TOTAL(SMH)		0.00	0.00	0.00	2000000.00	2000000.00	2000000.00
									TOTAL(V/C)				0.00	1000000.00	6380000.00	171062860.00	178442860.00	178442860.00
									TOTAL(P/N)				0.00	1000000.00	6380000.00	171062860.00	178442860.00	178442860.00
									TOTAL(REC)				0.00	1000000.00	6380000.00	171062860.00	178442860.00	178442860.00
									TOTAL(MH)				0.00	1000000.00	6380000.00	171062860.00	178442860.00	178442860.00
O21	4406	N	Plan	V		01	070	4406	Roads and	02	FRD-103:Dy.		0.00	0.00	0.00	4310000.00	4310000.00	4310000.00
								3722	Bridges		C. F							
									in		Alibagh							
									Forests		Dist.							
											Raigad							
											FRD-105:Dy.		0.00	0.00	0.00	299000.00	299000.00	299000.00
											C. F							
											Roha.Dist.							
											Raigad.							
											TOTAL(SMH)		0.00	0.00	0.00	4609000.00	4609000.00	4609000.00
						01	070	4406	Roads and	21	FRD-103:Dy.		0.00	0.00	0.00	1720000.00	1720000.00	1720000.00
								3722	Bridges		C. F							
									in		Alibagh							
									Forests		Dist.							
											Raigad							
											FRD-105:Dy.		0.00	0.00	0.00	200000.00	200000.00	200000.00
											C. F							
											Roha.Dist.							
											Raigad.							
											TOTAL(SMH)		0.00	0.00	0.00	1920000.00	1920000.00	1920000.00
									TOTAL(V/C)				0.00	0.00	0.00	6529000.00	6529000.00	6529000.00
									TOTAL(P/N)				0.00	0.00	0.00	6529000.00	6529000.00	6529000.00
									TOTAL(REC)				0.00	0.00	0.00	6529000.00	6529000.00	6529000.00
									TOTAL(MH)				0.00	0.00	0.00	6529000.00	6529000.00	6529000.00
O84	2406	N	Plan	V		01	101	2406	Reaffores	02	FRD-102:Dy.		800033.00	2527146.00	701355.00	2008255.00	5236756.00	6036789.00
								8678	tation of		C. F							
									degraded		Dahanu.							
									forest		Dist. Thane							
											FRD-106:Dy.		0.00	2902065.00	0.00	2345641.00	5247706.00	5247706.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	T09	2225	N	Plan	V	02	796	2225	District E071 Thane	02	Dist Thane	TOTAL(SMH)	0.00	0.00	0.00	840000.00	840000.00	840000.00
						02	796	2225	District E071 Thane	21	FRD-104:Dy. C. F Shahapur. Dist Thane	TOTAL(SMH)	0.00	0.00	0.00	600000.00	600000.00	600000.00
						02	796	2225	District E409 Palghar	02	FRD-102:Dy. C. F Dahanu. Dist. Thane	TOTAL(SMH)	0.00	0.00	0.00	7428197.00	7428197.00	7428197.00
												FRD-106:Dy. C. F Jawahar Dist Thane	2282186.00	0.00	1142516.00	9170051.00	10312567.00	12594753.00
												TOTAL(SMH)	2282186.00	0.00	1142516.00	16598248.00	17740764.00	20022950.00
						02	796	2225	District E409 Palghar	31	FRD-106:Dy. C. F Jawahar Dist Thane	TOTAL(SMH)	0.00	0.00	0.00	2848000.00	2848000.00	2848000.00
												TOTAL(SMH)	0.00	0.00	0.00	2848000.00	2848000.00	2848000.00
												TOTAL(V/C)	2282186.00	0.00	1142516.00	20886248.00	22028764.00	24310950.00
												TOTAL(P/N)	2282186.00	0.00	1142516.00	20886248.00	22028764.00	24310950.00
												TOTAL(REC)	2282186.00	0.00	1142516.00	20886248.00	22028764.00	24310950.00
												TOTAL(MH)	2282186.00	0.00	1142516.00	20886248.00	22028764.00	24310950.00
T10	4225	N	Plan	V	02	796	4225	1225	District Thane	02	FRD-104:Dy. C. F Shahapur. Dist Thane	TOTAL(SMH)	0.00	0.00	0.00	4321777.00	4321777.00	4321777.00
						02	796	4225	District 1225 Thane	21	FRD-104:Dy. C. F Shahapur. Dist Thane	TOTAL(SMH)	0.00	0.00	0.00	4800000.00	4800000.00	4800000.00
						02	796	4225	District 1234 Raigad	02	FRD-103:Dy. C. F Alibagh Dist. Raigad	TOTAL(SMH)	0.00	0.00	0.00	15000000.00	15000000.00	15000000.00
						02	796	4225	District 1557 Palghar	02	FRD-102:Dy. C. F Dahanu. Dist. Thane	FRD-106:Dy. C. F Jawahar Dist Thane	4979877.00	0.00	2233226.00	27381373.00	29614599.00	34594476.00
												TOTAL(SMH)	4979877.00	0.00	2233226.00	65057386.00	67290612.00	72270489.00
						02	796	4225	District 1557 Palghar	21	FRD-102:Dy. C. F Dahanu. Dist. Thane	TOTAL(SMH)	0.00	0.00	0.00	4500000.00	4500000.00	4500000.00
												TOTAL(SMH)	0.00	0.00	0.00	4500000.00	4500000.00	4500000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER

Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	T10	4225	N	Plan	V				TOTAL(V/C)				4979877.00	0.00	2233226.00	93679163.00	95912389.00	100892266.00
									TOTAL(P/N)				4979877.00	0.00	2233226.00	93679163.00	95912389.00	100892266.00
									TOTAL(REC)				4979877.00	0.00	2233226.00	93679163.00	95912389.00	100892266.00
									TOTAL(MH)				4979877.00	0.00	2233226.00	93679163.00	95912389.00	100892266.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F13	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservators	06	FRD-112:D.F.O. Eval. Division, Dhule And Aur. Circle, Aurangabad.		10000.00	0.00	0.00	25000.00	25000.00	35000.00
													9267.00	0.00	0.00	1560.00	1560.00	10827.00
													4580.00	0.00	0.00	20420.00	20420.00	25000.00
													23847.00	0.00	0.00	46980.00	46980.00	70827.00
						01	001	2406	Territori al Conservators	13	FRD-111:Dy. C. F , Eval. Division, Nagpur.		120379.00	5000.00	8347.00	0.00	13347.00	133726.00
													121000.00	0.00	55000.00	20000.00	75000.00	196000.00
													37587.00	6400.00	26504.00	180393.00	213297.00	250884.00
													59973.00	0.00	15000.00	179558.00	194558.00	254531.00
													24955.00	0.00	10212.00	47704.00	57916.00	82871.00
													363894.00	11400.00	115063.00	427655.00	554118.00	918012.00
						01	001	2406	Territori al Conservators	24	FRD-111:Dy. C. F , Eval. Division,		20400.00	0.00	0.00	0.00	0.00	20400.00

## RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER

Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F13	C07	2406	N	Non	V	01	001	2406	Territori	24		Nagpur.						
				Plan				0042	al			FRD-	-100400.00	0.00	30000.00	113400.00	143400.00	43000.00
									Conservat			112:D.F.O.						
									ors			Eval.						
												Division,Dh						
												ule And						
												Aur. Circle						
												,Aurangabad						
												.						
												TOTAL(SMH)	-80000.00	0.00	30000.00	113400.00	143400.00	63400.00
						01	101	2406	Artificia	06		FRD-	65000.00	0.00	0.00	0.00	0.00	65000.00
								0122	l			112:D.F.O.						
									Regenerat			Eval.						
									ion			Division,Dh						
												ule And						
												Aur. Circle						
												,Aurangabad						
												.						
												FRD-	14559.00	0.00	14631.00	0.00	14631.00	29190.00
												113:D.F.O.						
												Eval.						
												Division,Ch						
												andrapur.						
												FRD-	19912.00	0.00	0.00	0.00	0.00	19912.00
												114:D.F.O.						
												Eval.						
												Div.,Yavatm						
												al &						
												Amravati						
												Circle,						
												Dist						
												Yavatmal.						
												TOTAL(SMH)	99471.00	0.00	14631.00	0.00	14631.00	114102.00
						01	101	2406	Artificia	13		FRD-111:Dy.	0.00	0.00	0.00	39394.00	39394.00	39394.00
								0122	l			C. F ,						
									Regenerat			Eval.						
									ion			Division,						
												Nagpur.						
												FRD-	50000.00	0.00	0.00	0.00	0.00	50000.00
												112:D.F.O.						
												Eval.						
												Division,Dh						
												ule And						
												Aur. Circle						
												,Aurangabad						
												.						
												FRD-	0.00	0.00	0.00	3700.00	3700.00	3700.00
												113:D.F.O.						
												Eval.						
												Division,Ch						
												andrapur.						
												FRD-	15000.00	0.00	0.00	0.00	0.00	15000.00
												114:D.F.O.						
												Eval.						
												Div.,Yavatm						
												al &						
												Amravati						
												Circle,						
												Dist						
												Yavatmal.						

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F13	C07	2406	N	Non Plan	V	01	101	2406	Artificia 1 Regenerat ion	13	FRD- 115:C.F. Central Evaluation Nagpur TOTAL(SMH)		0.00	26722.00	15639.00	0.00	42361.00	42361.00	
													65000.00	26722.00	15639.00	43094.00	85455.00	150455.00	
						01	101	2406	Artificia 1 Regenerat ion	24	FRD-111:Dy. C. F , Eval. Division, Nagpur. FRD- 113:D.F.O. Eval. Division,Ch andrapur. FRD- 115:C.F. Central Evaluation Nagpur TOTAL(SMH)		0.00	0.00	0.00	60000.00	60000.00	60000.00	
													39190.00	0.00	0.00	0.00	0.00	39190.00	
													0.00	0.00	12800.00	0.00	12800.00	12800.00	
													39190.00	0.00	12800.00	60000.00	72800.00	111990.00	
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	24	FRD-111:Dy. C. F , Eval. Division, Nagpur. FRD- 112:D.F.O. Eval. Division,Dh ule And Aur. Circle ,Aurangabad . FRD- 113:D.F.O. Eval. Division,Ch andrapur. FRD- 114:D.F.O. Eval. Div.,Yavatm al & Amravati Circle, Dist Yavatmal. TOTAL(SMH)		0.00	0.00	50000.00	0.00	50000.00	50000.00	50000.00
													181200.00	0.00	0.00	-33400.00	-33400.00	147800.00	
													0.00	5382.00	11250.00	11194.00	27826.00	27826.00	
													55069.00	0.00	0.00	14931.00	14931.00	70000.00	
													236269.00	5382.00	61250.00	-7275.00	59357.00	295626.00	
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	51	FRD- 114:D.F.O. Eval. Div.,Yavatm al & Amravati Circle, Dist Yavatmal. FRD-		0.00	0.00	15000.00	50000.00	65000.00	65000.00	
													0.00	0.00	0.00	53350.00	53350.00	53350.00	

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER

Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F13	C07	2406	N	Non Plan	V	01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	51	115	C.F. Central Evaluation Nagpur TOTAL(SMH)	0.00	0.00	15000.00	103350.00	118350.00	118350.00
									TOTAL(V/C)				747671.00	43504.00	264383.00	787204.00	1095091.00	1842762.00
									TOTAL(P/N)				747671.00	43504.00	264383.00	787204.00	1095091.00	1842762.00
									TOTAL(REC)				747671.00	43504.00	264383.00	787204.00	1095091.00	1842762.00
									TOTAL(MH)				747671.00	43504.00	264383.00	787204.00	1095091.00	1842762.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F14	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-116:D.F.O. Eval. Dn.Nashik.		14935.00	0.00	0.00	58383.00	58383.00	73318.00
								0042			FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle .		7014.00	0.00	2004.00	10982.00	12986.00	20000.00
									TOTAL(SMH)				21949.00	0.00	2004.00	69365.00	71369.00	93318.00
						01	001	2406	Territori al Conservat ors	13	FRD-116:D.F.O. Eval. Dn.Nashik.		69164.00	4000.00	0.00	200836.00	204836.00	274000.00
								0042			FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle .		50000.00	0.00	50000.00	0.00	50000.00	100000.00
									TOTAL(SMH)				119164.00	4000.00	50000.00	200836.00	254836.00	374000.00
						01	001	2406	Territori al Conservat ors	24	FRD-116:D.F.O. Eval. Dn.Nashik.		11770.00	0.00	51090.00	30000.00	81090.00	92860.00
								0042			FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle .		13000.00	0.00	0.00	0.00	0.00	13000.00
									TOTAL(SMH)				24770.00	0.00	51090.00	30000.00	81090.00	105860.00
						01	101	2406	Artificia l Regenerat ion	06	FRD-116:D.F.O. Eval. Dn.Nashik.		15624.00	0.00	0.00	0.00	0.00	15624.00
								0122			TOTAL(SMH)		15624.00	0.00	0.00	0.00	0.00	15624.00
						01	101	2406	Artificia l Regenerat ion	13	FRD-116:D.F.O. Eval. Dn.Nashik.		0.00	23891.00	0.00	8000.00	31891.00	31891.00
								0122			TOTAL(SMH)		0.00	23891.00	0.00	8000.00	31891.00	31891.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	24	FRD-116:D.F.O. Eval. Dn.Nashik.		69931.00	0.00	0.00	100069.00	100069.00	170000.00
								0472			FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle .		40000.00	0.00	10000.00	138170.00	148170.00	188170.00
									TOTAL(SMH)				109931.00	0.00	10000.00	238239.00	248239.00	358170.00
						01	105	2406	Exploitat ion by Governmen t	51	FRD-116:D.F.O. Eval. Dn.Nashik.		0.00	0.00	15000.00	46670.00	61670.00	61670.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER

Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F14	C07	2406	N	Non	V	01	105	2406	Exploitat	51	FRD-		0.00	0.00	4980.00	0.00	4980.00	4980.00
				Plan				0472	ion by		117:D.F.O.							
									Government		Eval.							
									t		Dn.Pune &							
									Agency(Ti		Kolhapur							
									mber)		Circle .							
									TOTAL(SMH)				0.00	0.00	19980.00	46670.00	66650.00	66650.00
									TOTAL(V/C)				291438.00	27891.00	133074.00	593110.00	754075.00	1045513.00
									TOTAL(P/N)				291438.00	27891.00	133074.00	593110.00	754075.00	1045513.00
									TOTAL(REC)				291438.00	27891.00	133074.00	593110.00	754075.00	1045513.00
									TOTAL(MH)				291438.00	27891.00	133074.00	593110.00	754075.00	1045513.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	C07	2415	N	Non Plan	V	06	004	2415	Research Station and Experimental trials and field trials	02	FRD-	121:Asstt.Siviliculturist M.S. Nagpur.	42000.00	0.00	0.00	50000.00	50000.00	92000.00
								0016				FRD-	32717.00	0.00	0.00	32283.00	32283.00	65000.00
												FRD-	35000.00	0.00	0.00	29950.00	29950.00	64950.00
												FRD-	252392.00	7033.00	88946.00	103679.00	199658.00	452050.00
												FRD-	52816.00	0.00	0.00	32184.00	32184.00	85000.00
												TOTAL(SMH)	414925.00	7033.00	88946.00	248096.00	344075.00	759000.00
						06	004	2415	Research Station and Experimental trials and field trials	06	FRD-	120:A.P.C.C.F. (Res., Education. Training) Pune	19418.00	2358.00	2358.00	4808.00	9524.00	28942.00
								0016				FRD-	55000.00	0.00	27060.00	34570.00	61630.00	116630.00
												FRD-	55749.00	1537.00	1537.00	91177.00	94251.00	150000.00
												FRD-	43000.00	5000.00	28930.00	80000.00	113930.00	156930.00
												FRD-	70231.00	6004.00	6082.00	57375.00	69461.00	139692.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	C07	2415	N	Non Plan	V	06	004	2415	Research Station and Experimental trials and field trials	06	FRD-	125:Asstt.G enticist F.R.C. Palghat,Wad a.	0.00	0.00	0.00	106885.00	106885.00	106885.00
									TOTAL(SMH)				243398.00	14899.00	65967.00	374815.00	455681.00	699079.00
						06	004	2415	Research Station and Experimental trials and field trials	13	FRD-	120:A.P.C.C .F. (Res., Education. Training) Pune	279625.00	19324.00	71402.00	60556.00	151282.00	430907.00
									FRD-121:Asstt.S ivilicultur ist M.S. Nagpur.			276961.00	0.00	27039.00	230000.00	257039.00	534000.00	
									FRD-122:Div. Forest Officer Silivicultu rist, Chandrapur			163216.00	900.00	0.00	170884.00	171784.00	335000.00	
									FRD-123:Div..Fo rest Officer .Research Station, Jalna.			155000.00	0.00	25000.00	85000.00	110000.00	265000.00	
									FRD-124:C.C.F.S iviculturis t, M.S.Pune.			475923.00	34580.00	61975.00	311615.00	408170.00	884093.00	
									FRD-125:Asstt.G enticist F.R.C. Palghat,Wad a.			0.00	0.00	0.00	245000.00	245000.00	245000.00	
									TOTAL(SMH)			1350725.00	54804.00	185416.00	1103055.00	1343275.00	2694000.00	
						06	004	2415	Research Station and Experimental trials and field trials	14	FRD-	121:Asstt.S ivilicultur ist M.S. Nagpur.	52204.00	0.00	9500.00	0.00	9500.00	61704.00
									FRD-122:Div. Forest Officer Silivicultu rist, Chandrapur			20606.00	0.00	0.00	0.00	0.00	20606.00	
									FRD-123:Div..Fo rest Officer			7351.00	0.00	20779.00	0.00	20779.00	28130.00	





RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	C07	2415	N	Non Plan	V	06	004	2415	Research Station and Experimental trials and field trials	21		enticist F.R.C. Palghat, Wada.	79240.00	10120.00	0.00	91240.00	101360.00	180600.00
						06	004	2415	Research Station and Experimental trials and field trials	24	FRD-	123:Div..Forest Officer .Research Station, Jalna.	0.00	0.00	0.00	1000.00	1000.00	1000.00
						06	004	2415	Research Station and Experimental trials and field trials	27	FRD-	121:Asstt.Siviliculturist M.S. Nagpur.	4000.00	0.00	0.00	0.00	0.00	4000.00
						06	004	2415	Research Station and Experimental trials and field trials	27	FRD-	123:Div..Forest Officer .Research Station, Jalna.	4000.00	0.00	0.00	0.00	0.00	4000.00
						06	004	2415	Research Station and Experimental trials and field trials	27	FRD-	124:C.C.F.Siviliculturist, M.S.Pune.	27209.00	1700.00	7242.00	22649.00	31591.00	58800.00
						06	004	2415	Research Station and Experimental trials and field trials	27	FRD-	125:Asstt.Genticist F.R.C. Palghat, Wada.	0.00	0.00	2700.00	0.00	2700.00	2700.00
						06	004	2415	Research Station and Experimental trials and field trials	28	FRD-	TOTAL(SMH)	35209.00	1700.00	9942.00	22649.00	34291.00	69500.00
						06	004	2415	Research Station and Experimental trials and field trials	28	FRD-	124:C.C.F.Siviliculturist, M.S.Pune.	0.00	0.00	0.00	4200.00	4200.00	4200.00
						06	004	2415	Research Station and Experimental trials and field trials	28	FRD-	TOTAL(SMH)	0.00	0.00	0.00	4200.00	4200.00	4200.00
									TOTAL(V/C)				2245038.00	88556.00	381900.00	1908645.00	2379101.00	4624139.00
									TOTAL(P/N)				2245038.00	88556.00	381900.00	1908645.00	2379101.00	4624139.00
									TOTAL(REC)				2245038.00	88556.00	381900.00	1908645.00	2379101.00	4624139.00
									TOTAL(MH)				2245038.00	88556.00	381900.00	1908645.00	2379101.00	4624139.00
C10	4415	N	Plan	V	06	004	4415	Research Station and Experimental trials	02	FRD-	121:Asstt.Siviliculturist M.S. Nagpur.	0.00	0.00	752306.00	224001.00	976307.00	976307.00	
						06	004	4415	Research Station and Experimental trials	02	FRD-	121:Asstt.Siviliculturist M.S. Nagpur.	0.00	0.00	800960.00	466411.00	1267371.00	1267371.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	C10	4415	N	Plan	V	06	004	4415	Research Station and Experimental trials and field trials	02	122:Div.	Forest Officer Siliviculturist, Chandrapur FRD-123:Div..Forest Officer .Research Station, Jalna. FRD-124:C.C.F.Siliviculturist, M.S.Pune. FRD-125:Asstt.Genticist F.R.C. Palghat, Wada.	0.00	73729.00	0.00	189437.00	263166.00	263166.00
									TOTAL(SMH)				0.00	170854.00	767290.00	1318903.00	2257047.00	2257047.00
									TOTAL(SMH)				0.00	132301.00	332479.00	2776.00	467556.00	467556.00
									TOTAL(SMH)				0.00	376884.00	2653035.00	2201528.00	5231447.00	5231447.00
						06	004	4415	Research Station and Experimental trials and field trials	21	FRD-121:Asstt.Siliviculturist M.S. Nagpur. FRD-122:Div. Forest Officer Siliviculturist, Chandrapur FRD-123:Div..Forest Officer .Research Station, Jalna. FRD-124:C.C.F.Siliviculturist, M.S.Pune. FRD-125:Asstt.Genticist F.R.C. Palghat, Wada.	0.00	0.00	165003.00	10941.00	175944.00	175944.00	175944.00
									TOTAL(SMH)				0.00	0.00	10815.00	161904.00	172719.00	172719.00
									TOTAL(SMH)				0.00	26709.00	0.00	26878.00	53587.00	53587.00
									TOTAL(SMH)				0.00	21900.00	180203.00	274659.00	476762.00	476762.00
									TOTAL(SMH)				0.00	31990.00	68629.00	16269.00	116888.00	116888.00
									TOTAL(SMH)				0.00	80599.00	424650.00	490651.00	995900.00	995900.00
									TOTAL(V/C)				0.00	457483.00	3077685.00	2692179.00	6227347.00	6227347.00
									TOTAL(P/N)				0.00	457483.00	3077685.00	2692179.00	6227347.00	6227347.00
									TOTAL(REC)				0.00	457483.00	3077685.00	2692179.00	6227347.00	6227347.00
									TOTAL(MH)				0.00	457483.00	3077685.00	2692179.00	6227347.00	6227347.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	O49	4406	N	Plan	V	01	101	4406	Afforesta	02	FRD-		0.00	0.00	0.00	810849.00	810849.00	810849.00
								1701	tion for		123:Div..Fo							
									Soil		rest							
									Conservat		Officer							
									ion		.Research							
											Station,							
											Jalna.							
											TOTAL(SMH)		0.00	0.00	0.00	810849.00	810849.00	810849.00
						01	101	4406	Afforesta	21	FRD-		0.00	0.00	0.00	140217.00	140217.00	140217.00
								1701	tion for		123:Div..Fo							
									Soil		rest							
									Conservat		Officer							
									ion		.Research							
											Station,							
											Jalna.							
											TOTAL(SMH)		0.00	0.00	0.00	140217.00	140217.00	140217.00
									TOTAL(V/C)				0.00	0.00	0.00	951066.00	951066.00	951066.00
									TOTAL(P/N)				0.00	0.00	0.00	951066.00	951066.00	951066.00
									TOTAL(REC)				0.00	0.00	0.00	951066.00	951066.00	951066.00
									TOTAL(MH)				0.00	0.00	0.00	951066.00	951066.00	951066.00
O85	4406	N	Plan	V		01	101	4406	Central	02	FRD-		0.00	0.00	0.00	9470187.00	9470187.00	9470187.00
								3796	Nurseries		125:Asstt.G							
											enticist							
											F.R.C.							
											Palghat,Wad							
											a.							
											TOTAL(SMH)		0.00	0.00	0.00	9470187.00	9470187.00	9470187.00
									TOTAL(V/C)				0.00	0.00	0.00	9470187.00	9470187.00	9470187.00
									TOTAL(P/N)				0.00	0.00	0.00	9470187.00	9470187.00	9470187.00
									TOTAL(REC)				0.00	0.00	0.00	9470187.00	9470187.00	9470187.00
									TOTAL(MH)				0.00	0.00	0.00	9470187.00	9470187.00	9470187.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservators	13	FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon	TOTAL(SMH)	89657.00	0.00	0.00	-89657.00	-89657.00	0.00
						01	003	2406	Training of Other Staff	06	FRD-126:Principal, Forest Rangers College, Chikhaldara	TOTAL(SMH)	0.00	0.00	0.00	61160.00	61160.00	61160.00
											FRD-128:Dir. Forest Guard Training School, Jalna.		0.00	0.00	0.00	15000.00	15000.00	15000.00
											FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon		0.00	0.00	9770.00	19070.00	28840.00	28840.00
											FRD-130:Dir. F.G.T.S. Shapur, Dist Thane		4112.00	4497.00	0.00	436300.00	440797.00	444909.00
											FRD-204:C.C.F.Forest Education & Train. Pune	TOTAL(SMH)	12947.00	2068.00	-2084.00	2032.00	2016.00	14963.00
											TOTAL(SMH)		17059.00	6565.00	7686.00	533562.00	547813.00	564872.00
						01	003	2406	Training of Other Staff	13	FRD-126:Principal, Forest Rangers College, Chikhaldara		79963.00	0.00	1325.00	130322.00	131647.00	211610.00
											FRD-127:Principal Central, Forest Rangers College, Chandrapur.		0.00	0.00	0.00	31020.00	31020.00	31020.00
											FRD-128:Dir. Forest Guard		20000.00	0.00	0.00	188834.00	188834.00	208834.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2406	N	Non Plan	V	01	003	2406	Training of Other Staff	13		Training School, Jalna.						
								0612				FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal,Jalgaon	20081.00	0.00	250.00	124999.00	125249.00	145330.00
												FRD-130:Dir. F.G.T.S.Sha hapur, Dist Thane	146300.00	4650.00	0.00	271632.00	276282.00	422582.00
												FRD-204:C.C.F.F orest Education & Train. Pune	195750.00	44100.00	0.00	158724.00	202824.00	398574.00
												TOTAL(SMH)	462094.00	48750.00	1575.00	905531.00	955856.00	1417950.00
						01	003	2406	Training of Other Staff	14		FRD-128:Dir. Forest Guard Training School, Jalna.	0.00	0.00	0.00	1000.00	1000.00	1000.00
								0612				TOTAL(SMH)	0.00	0.00	0.00	1000.00	1000.00	1000.00
						01	003	2406	Training of Other Staff	16		FRD-126:Princip al, Forest Rangers College, Chikhaldara	0.00	0.00	0.00	1440.00	1440.00	1440.00
												FRD-204:C.C.F.F orest Education & Train. Pune	0.00	1700.00	0.00	0.00	1700.00	1700.00
												TOTAL(SMH)	0.00	1700.00	0.00	1440.00	3140.00	3140.00
						01	003	2406	Training of Other Staff	17		FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal,Jalgaon	0.00	0.00	3642.00	31558.00	35200.00	35200.00
								0612				FRD-204:C.C.F.F orest Education & Train. Pune	52950.00	0.00	0.00	0.00	0.00	52950.00
												TOTAL(SMH)	52950.00	0.00	3642.00	31558.00	35200.00	88150.00
						01	003	2406	Training of Other Staff	20		FRD-130:Dir.	0.00	0.00	0.00	2700.00	2700.00	2700.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2406	N	Non Plan	V	01	003	2406	Training of Other Staff	20	F.G.T.S. Sha hapur, Dist Thane	TOTAL(SMH)	0.00	0.00	0.00	2700.00	2700.00	2700.00
						01	003	2406	Training of Other Staff	21	FRD-126:Principal, Forest Rangers College, Chikhaldara		0.00	0.00	4754.00	35246.00	40000.00	40000.00
											FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon		0.00	0.00	4943.00	33057.00	38000.00	38000.00
											FRD-130:Dir. F.G.T.S. Sha hapur, Dist Thane		34238.00	0.00	6726.00	1036.00	7762.00	42000.00
											TOTAL(SMH)		34238.00	0.00	16423.00	69339.00	85762.00	120000.00
						01	003	2406	Training of Other Staff	28	FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon		0.00	0.00	1150.00	7050.00	8200.00	8200.00
											FRD-204:C.C.F.F orest Education & Train. Pune		5000.00	0.00	0.00	0.00	0.00	5000.00
											TOTAL(SMH)		5000.00	0.00	1150.00	7050.00	8200.00	13200.00
						01	101	2406	Administr ation and Protection	13	FRD-127:Principal Central , Forest Rangers College, Chandrapur.		0.00	0.00	0.00	1200000.00	1200000.00	1200000.00
											FRD-128:Dir. Forest Guard Training School, Jalna.		0.00	0.00	0.00	780923.00	780923.00	780923.00
											TOTAL(SMH)		0.00	0.00	0.00	1980923.00	1980923.00	1980923.00
									TOTAL(V/C)				660998.00	57015.00	30476.00	3443446.00	3530937.00	4191935.00
									TOTAL(P/N)				660998.00	57015.00	30476.00	3443446.00	3530937.00	4191935.00
									TOTAL(REC)				660998.00	57015.00	30476.00	3443446.00	3530937.00	4191935.00
									TOTAL(MH)				660998.00	57015.00	30476.00	3443446.00	3530937.00	4191935.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2415	N	Non Plan	V	06	004	2415	Research Station and Experimental trials and field trials	13	FRD-	127:Principal Central , Forest Rangers College, Chandrapur.	0.00	0.00	0.00	141000.00	141000.00	141000.00
								0016	TOTAL(SMH)				0.00	0.00	0.00	141000.00	141000.00	141000.00
						06	277	2415	Training of Forest Officers including Ranger	02	FRD-	126:Principal, Forest Rangers College, Chikhaldara .	139962.00	0.00	15038.00	48000.00	63038.00	203000.00
								0482										
									FRD-128:Dir. Forest Guard Training School, Jalna.				43662.00	0.00	4260.00	32078.00	36338.00	80000.00
									FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon				47920.00	0.00	25000.00	95000.00	120000.00	167920.00
									FRD-130:Dir. F.G.T.S. Shapur, Dist Thane				148930.00	0.00	0.00	118150.00	118150.00	267080.00
									TOTAL(SMH)				380474.00	0.00	44298.00	293228.00	337526.00	718000.00
						06	277	2415	Training of Forest Officers including Ranger	06	FRD-	126:Principal, Forest Rangers College, Chikhaldara .	156308.00	0.00	46440.00	89382.00	135822.00	292130.00
								0482										
									FRD-128:Dir. Forest Guard Training School, Jalna.				430680.00	41795.00	55155.00	115365.00	212315.00	642995.00
									FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon				84850.00	16540.00	0.00	9600.00	26140.00	110990.00
									FRD-130:Dir.				0.00	0.00	0.00	532966.00	532966.00	532966.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2415	N	Non Plan	V	06	277	2415	Training of Forest Officers including Ranger	06	F.G.T.S. Sha hapur, Dist Thane	FRD-204:C.C.F.F orest Education & Train. Pune	5895.00	0.00	0.00	0.00	0.00	5895.00
									TOTAL(SMH)				677733.00	58335.00	101595.00	747313.00	907243.00	1584976.00
						06	277	2415	Training of Forest Officers including Ranger	13	FRD-126:Princip al, Forest Rangers College, Chikhaldara	FRD-128:Dir. Forest Guard Training School, Jalna.	139742.00	0.00	25249.00	128815.00	154064.00	293806.00
									FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon			125725.00	0.00	11776.00	105499.00	117275.00	243000.00	
									FRD-130:Dir. F.G.T.S. Sha hapur, Dist Thane			140000.00	0.00	29877.00	48123.00	78000.00	218000.00	
									FRD-204:C.C.F.F orest Education & Train. Pune			356333.00	0.00	21300.00	182642.00	203942.00	560275.00	
									TOTAL(SMH)			362117.00	303855.00	40495.00	428452.00	772802.00	1134919.00	
						06	277	2415	Training of Forest Officers including Ranger	14	FRD-126:Princip al, Forest Rangers College, Chikhaldara	FRD-128:Dir. Forest Guard Training School, Jalna.	194268.00	0.00	0.00	0.00	0.00	194268.00
									TOTAL(SMH)			0.00	0.00	0.00	435732.00	435732.00	435732.00	
						06	277	2415	Training of Forest Officers	17	FRD-126:Princip al, Forest		25000.00	0.00	10580.00	19420.00	30000.00	55000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2415	N	Non Plan	V	06	277	2415	Training of Forest Officers including Ranger	17		Rangers College, Chikhaldara .	15150.00	0.00	0.00	15000.00	15000.00	30150.00
								0482	FRD-128:Dir. Forest Guard Training School, Jalna.									
									FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon			1150.00	5000.00	3850.00	0.00	8850.00	10000.00	10000.00
									FRD-130:Dir. F.G.T.S. Shahapur, Dist Thane			7480.00	0.00	0.00	2520.00	2520.00	10000.00	10000.00
									FRD-204:C.C.F.Forest Education & Train. Pune			155180.00	64295.00	0.00	0.00	64295.00	219475.00	219475.00
									TOTAL(SMH)			203960.00	69295.00	14430.00	36940.00	120665.00	324625.00	324625.00
						06	277	2415	Training of Forest Officers including Ranger	20		FRD-127:Principal Central , Forest Rangers College, Chandrapur.	0.00	0.00	0.00	3321153.00	3321153.00	3321153.00
								0482	FRD-204:C.C.F.Forest Education & Train. Pune			23197800.00	0.00	0.00	19580847.00	19580847.00	42778647.00	42778647.00
									TOTAL(SMH)			23197800.00	0.00	0.00	22902000.00	22902000.00	46099800.00	46099800.00
						06	277	2415	Training of Forest Officers including Ranger	21		FRD-126:Principal, Forest Rangers College, Chikhaldara .	0.00	0.00	0.00	27160.00	27160.00	27160.00
								0482	FRD-128:Dir. Forest Guard Training School, Jalna.			19287.00	0.00	0.00	10673.00	10673.00	29960.00	29960.00
									FRD-129:Dir. Dadasaheb			0.00	0.00	0.00	25480.00	25480.00	25480.00	25480.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2415	N	Non Plan	V	06	277	2415	Training of Forest Officers including Ranger	21	Choudhary Van Prashikshan Vid. Pal,Jalgaon	FRD-130:Dir. F.G.T.S.Sha hapur, Dist Thane	0.00	0.00	0.00	13400.00	13400.00	13400.00
									TOTAL(SMH)				19287.00	0.00	0.00	76713.00	76713.00	96000.00
						06	277	2415	Training of Forest Officers including Ranger	27	FRD-126:Princip al, Forest Rangers College, Chikhaldara	.	0.00	29929.00	0.00	3296.00	33225.00	33225.00
									FRD-128:Dir. Forest Guard Training School, Jalna.			0.00	0.00	4900.00	5100.00	10000.00	10000.00	
									FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal,Jalgaon			43139.00	0.00	0.00	86.00	86.00	43225.00	
									FRD-130:Dir. F.G.T.S.Sha hapur, Dist Thane			0.00	0.00	0.00	17290.00	17290.00	17290.00	
									TOTAL(SMH)			43139.00	29929.00	4900.00	25772.00	60601.00	103740.00	
						06	277	2415	Training of Forest Officers including Ranger	28	FRD-126:Princip al, Forest Rangers College, Chikhaldara	.	0.00	0.00	3900.00	9000.00	12900.00	12900.00
									FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal,Jalgaon			6025.00	0.00	6575.00	0.00	6575.00	12600.00	
									TOTAL(SMH)			6025.00	0.00	10475.00	9000.00	19475.00	25500.00	
						06	277	2415	Training of Forest Officers including Ranger	34	FRD-127:Princip al Central , Forest Rangers		0.00	5997500.00	0.00	11881600.00	17879100.00	17879100.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2415	N	Non Plan	V	06	277	2415	Training of Forest Officers including Ranger	34		College, Chandrapur. FRD-204:C.C.F.Forest Education & Train. Pune	21198100.00	0.00	0.00	3982500.00	3982500.00	25180600.00
									TOTAL(SMH)				21198100.00	5997500.00	0.00	15864100.00	21861600.00	43059700.00
									TOTAL(V/C)				47044703.00	6458914.00	304395.00	41425329.00	48188638.00	95233341.00
									TOTAL(P/N)				47044703.00	6458914.00	304395.00	41425329.00	48188638.00	95233341.00
				Plan	V	06	277	2415	Forest Academy of Administration, Development & Management, Chandrapur	31		FRD-127:Principal Central, Forest Rangers College, Chandrapur.	204291000.00	0.00	40958000.00	100907000.00	141865000.00	346156000.00
									TOTAL(SMH)				204291000.00	0.00	40958000.00	100907000.00	141865000.00	346156000.00
									TOTAL(V/C)				204291000.00	0.00	40958000.00	100907000.00	141865000.00	346156000.00
									TOTAL(P/N)				204291000.00	0.00	40958000.00	100907000.00	141865000.00	346156000.00
									TOTAL(REC)				251335703.00	6458914.00	41262395.00	142332329.00	190053638.00	441389341.00
									TOTAL(MH)				251335703.00	6458914.00	41262395.00	142332329.00	190053638.00	441389341.00
C10	4415	N	Plan	V	06	277	4415	0154	Training of Forest Staff (State)	13		FRD-126:Principal, Forest Rangers College, Chikhaldara	189241.00	25981.00	28985.00	670793.00	725759.00	915000.00
									FRD-128:Dir. Forest Guard Training School, Jalna.				65075.00	265645.00	437275.00	575005.00	1277925.00	1343000.00
									FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon				368000.00	35000.00	71941.00	169059.00	276000.00	644000.00
									FRD-130:Dir. F.G.T.S. Shapur, Dist Thane				197032.00	187217.00	0.00	688751.00	875968.00	1073000.00
									TOTAL(SMH)				819348.00	513843.00	538201.00	2103608.00	3155652.00	3975000.00
					06	277	4415	0154	Training of Forest Staff (State)	50		FRD-126:Principal, Forest Rangers College,	237888.00	462130.00	12749.00	1269233.00	1744112.00	1982000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C10	4415	N	Plan	V	06	277	4415	Training Staff (State)	50		Chikhaldara . FRD-128:Dir. Forest Guard Training School, Jalna.	714138.00	9951.00	221529.00	1560382.00	1791862.00	2506000.00
												FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon	196897.00	119652.00	628810.00	848641.00	1597103.00	1794000.00
												FRD-130:Dir. F.G.T.S. Shapur, Dist Thane	365119.00	112720.00	1330161.00	614000.00	2056881.00	2422000.00
												TOTAL(SMH)	1514042.00	704453.00	2193249.00	4292256.00	7189958.00	8704000.00
												TOTAL(V/C)	2333390.00	1218296.00	2731450.00	6395864.00	10345610.00	12679000.00
												TOTAL(P/N)	2333390.00	1218296.00	2731450.00	6395864.00	10345610.00	12679000.00
												TOTAL(REC)	2333390.00	1218296.00	2731450.00	6395864.00	10345610.00	12679000.00
												TOTAL(MH)	2333390.00	1218296.00	2731450.00	6395864.00	10345610.00	12679000.00
O19	4406	N	Plan	V	01	070	4406	4406	Forest Building	53		FRD-130:Dir. F.G.T.S. Shapur, Dist Thane	0.00	0.00	0.00	6985265.00	6985265.00	6985265.00
												TOTAL(SMH)	0.00	0.00	0.00	6985265.00	6985265.00	6985265.00
												TOTAL(V/C)	0.00	0.00	0.00	6985265.00	6985265.00	6985265.00
												TOTAL(P/N)	0.00	0.00	0.00	6985265.00	6985265.00	6985265.00
												TOTAL(REC)	0.00	0.00	0.00	6985265.00	6985265.00	6985265.00
												TOTAL(MH)	0.00	0.00	0.00	6985265.00	6985265.00	6985265.00
O69	4406	N	Plan	V	01	070	4406	4406	Buildings in Forest	53		FRD-127:Principal Central, Forest Rangers College, Chandrapur.	0.00	0.00	0.00	16600000.00	16600000.00	16600000.00
												TOTAL(SMH)	0.00	0.00	0.00	16600000.00	16600000.00	16600000.00
												TOTAL(V/C)	0.00	0.00	0.00	16600000.00	16600000.00	16600000.00
												TOTAL(P/N)	0.00	0.00	0.00	16600000.00	16600000.00	16600000.00
												TOTAL(REC)	0.00	0.00	0.00	16600000.00	16600000.00	16600000.00
												TOTAL(MH)	0.00	0.00	0.00	16600000.00	16600000.00	16600000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-131:Dy. C. F Aurangabad. FRD-140:C.C..F. Aurangabad	TOTAL(SMH)	29470.00	530.00	0.00	86085.00	86615.00	116085.00
													14310.00	1920.00	1922.00	5763.00	9605.00	23915.00
													43780.00	2450.00	1922.00	91848.00	96220.00	140000.00
						01	001	2406	Territori al Conservat ors	13	FRD-131:Dy. C. F Aurangabad. FRD-140:C.C..F. Aurangabad	TOTAL(SMH)	149910.00	800.00	0.00	190350.00	191150.00	341060.00
													249713.00	0.00	24450.00	62557.00	87007.00	336720.00
													399623.00	800.00	24450.00	252907.00	278157.00	677780.00
						01	001	2406	Territori al Conservat ors	14	FRD-131:Dy. C. F Aurangabad. FRD-132:Dy. C. F Nanded		0.00	0.00	0.00	70000.00	70000.00	70000.00
													0.00	0.00	0.00	28800.00	28800.00	28800.00
													0.00	0.00	0.00	80000.00	80000.00	80000.00
													0.00	0.00	0.00	8600.00	8600.00	8600.00
													0.00	0.00	0.00	187400.00	187400.00	187400.00
						01	001	2406	Territori al Conservat ors	24	FRD-131:Dy. C. F Aurangabad. FRD-132:Dy. C. F Nanded		0.00	0.00	0.00	77000.00	77000.00	77000.00
													0.00	0.00	0.00	40970.00	40970.00	40970.00
													0.00	0.00	0.00	117970.00	117970.00	117970.00
						01	070	2406	Repairs of Roads and Bridges	13	FRD-131:Dy. C. F Aurangabad. FRD-140:C.C..F. Aurangabad		0.00	0.00	0.00	71400.00	71400.00	71400.00
													108473.00	0.00	0.00	69908.00	69908.00	178381.00
													108473.00	0.00	0.00	141308.00	141308.00	249781.00
						01	070	2406	Repairs to Buildings	27	FRD-131:Dy. C. F Aurangabad. FRD-133:Dy. C. F Parbhani.		0.00	0.00	0.00	3856600.00	3856600.00	3856600.00
													0.00	0.00	0.00	12104300.00	12104300.00	12104300.00
													0.00	0.00	0.00	15960900.00	15960900.00	15960900.00
						01	101	2406	Administr ation and Protectio n	06	FRD-131:Dy. C. F Aurangabad. FRD-132:Dy. C. F Nanded		216923.00	577.00	0.00	67000.00	67577.00	284500.00
													60000.00	0.00	0.00	125000.00	125000.00	185000.00
													20000.00	0.00	0.00	75000.00	75000.00	95000.00
													26250.00	0.00	0.00	84000.00	84000.00	110250.00
													20000.00	0.00	0.00	0.00	0.00	20000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	06	135:D.F.O, Osmanabad.	FRD-220:Sub Divisional Forest Officer,Hingoli	15000.00	0.00	0.00	65000.00	65000.00	80000.00
												TOTAL(SMH)	358173.00	577.00	0.00	416000.00	416577.00	774750.00
						01	101	2406	Administration and Protection	13	FRD-131:Dy. C. F	Aurangabad.	448882.00	1158.00	0.00	601440.00	602598.00	1051480.00
												FRD-132:Dy. C. F Nanded	439160.00	0.00	0.00	500000.00	500000.00	939160.00
												FRD-133:Dy. C. F Parbhani.	75000.00	0.00	0.00	0.00	0.00	75000.00
												FRD-220:Sub Divisional Forest Officer,Hingoli	75000.00	0.00	0.00	0.00	0.00	75000.00
												TOTAL(SMH)	1038042.00	1158.00	0.00	1101440.00	1102598.00	2140640.00
						01	101	2406	Administration and Protection	14	FRD-132:Dy. C. F Nanded		0.00	0.00	0.00	157704.00	157704.00	157704.00
												TOTAL(SMH)	0.00	0.00	0.00	157704.00	157704.00	157704.00
						01	101	2406	Administration and Protection	17	FRD-220:Sub Divisional Forest Officer,Hingoli		0.00	0.00	0.00	47800.00	47800.00	47800.00
												TOTAL(SMH)	0.00	0.00	0.00	47800.00	47800.00	47800.00
						01	101	2406	Administration and Protection	24	FRD-140:C.C..F. Aurangabad		15680.00	0.00	0.00	0.00	0.00	15680.00
												TOTAL(SMH)	15680.00	0.00	0.00	0.00	0.00	15680.00
						01	101	2406	Survey Settlement and Demarcation of Forests	02	FRD-131:Dy. C. F Aurangabad.		0.00	0.00	159263.00	1501737.00	1661000.00	1661000.00
												FRD-132:Dy. C. F Nanded	2634000.00	685530.00	0.00	0.00	685530.00	3319530.00
												FRD-134:S.D.F.O , Beed.	0.00	0.00	0.00	2870900.00	2870900.00	2870900.00
												FRD-135:D.F.O, Osmanabad.	121570.00	0.00	0.00	1644000.00	1644000.00	1765570.00
												FRD-220:Sub Divisional Forest Officer,Hingoli	1383000.00	0.00	0.00	0.00	0.00	1383000.00
												TOTAL(SMH)	4138570.00	685530.00	159263.00	6016637.00	6861430.00	11000000.00
						01	101	2406	Survey Settlement and Demarcation of	13	FRD-131:Dy. C. F Aurangabad.		77378.00	13942.00	0.00	8680.00	22622.00	100000.00
												TOTAL(SMH)	77378.00	13942.00	0.00	8680.00	22622.00	100000.00





RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	13	Forest Officer, Hin goli TOTAL(SMH)		169050.00	0.00	0.00	0.00	0.00	169050.00
						01	101	2406	Artificia 0122 l Regenerat ion	14	FRD-133:Dy. C. F Parbhani. TOTAL(SMH)		0.00	0.00	0.00	150000.00	150000.00	150000.00
						01	101	2406	Artificia 0122 l Regenerat ion	17	FRD-220:Sub Divisional Forest Officer, Hin goli TOTAL(SMH)		0.00	0.00	1800.00	10080.00	11880.00	11880.00
						01	101	2406	Artificia 0122 l Regenerat ion	24	FRD-131:Dy. C. F Aurangabad. TOTAL(SMH)		0.00	0.00	0.00	10000.00	10000.00	10000.00
						01	101	2406	Fire and 0131 Forest Protectio n	02	FRD-131:Dy. C. F Aurangabad. FRD-132:Dy. C. F Nanded FRD-133:Dy. C. F Parbhani. FRD- 134:S.D.F.O , Beed. FRD- 135:D.F.O, Osmanabad. FRD-220:Sub Divisional Forest Officer, Hin goli TOTAL(SMH)		122916.00	163907.00	41069.00	682798.00	887774.00	1010690.00
													0.00	0.00	0.00	2000000.00	2464430.00	2464430.00
													0.00	0.00	0.00	653700.00	653700.00	653700.00
													41353.00	41376.00	0.00	724151.00	765527.00	806880.00
													157230.00	0.00	0.00	600000.00	600000.00	757230.00
													151050.00	0.00	0.00	600000.00	600000.00	751050.00
													472549.00	669713.00	41069.00	5260649.00	5971431.00	6443980.00
						01	101	2406	Fire and 0131 Forest Protectio n	06	FRD- 134:S.D.F.O , Beed. TOTAL(SMH)		0.00	0.00	0.00	5000.00	5000.00	5000.00
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-131:Dy. C. F Aurangabad. FRD-132:Dy. C. F Nanded FRD-133:Dy. C. F Parbhani. FRD- 134:S.D.F.O , Beed. FRD- 135:D.F.O, Osmanabad. FRD-220:Sub Divisional		320773.00	3592.00	16759.00	8876.00	29227.00	350000.00
													540000.00	0.00	100000.00	170000.00	270000.00	810000.00
													170970.00	0.00	80000.00	58600.00	138600.00	309570.00
													340000.00	0.00	0.00	420000.00	420000.00	760000.00
													510000.00	0.00	80000.00	410000.00	490000.00	1000000.00
													100000.00	0.00	70000.00	501500.00	571500.00	671500.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	13		Forest Officer,Hingoli	1981743.00	3592.00	346759.00	1568976.00	1919327.00	3901070.00
						01	101	2406	Fire and Forest Protection	14		FRD-220:Sub Divisional Forest Officer,Hingoli	0.00	0.00	0.00	45600.00	45600.00	45600.00
						01	101	2406	Fire and Forest Protection	17		FRD-135:D.F.O, Osmanabad.	0.00	0.00	0.00	16000.00	16000.00	16000.00
						01	101	2406	Fire and Forest Protection	14		FRD-220:Sub Divisional Forest Officer,Hingoli	0.00	0.00	7000.00	0.00	7000.00	7000.00
						01	102	2406	Afforestation and Soil Moisture conservation	14		FRD-220:Sub Divisional Forest Officer,Hingoli	0.00	0.00	0.00	27000.00	27000.00	27000.00
						01	102	2406	Forest	02		FRD-131:Dy. C. F Aurangabad.	0.00	0.00	0.00	393810.00	393810.00	393810.00
												FRD-132:Dy. C. F Nanded	4743959.00	328840.00	328840.00	1598361.00	2256041.00	7000000.00
												FRD-133:Dy. C. F Parbhani.	0.00	0.00	0.00	809030.00	809030.00	809030.00
												FRD-135:D.F.O, Osmanabad.	2780310.00	0.00	0.00	5729010.00	5729010.00	8509320.00
												FRD-220:Sub Divisional Forest Officer,Hingoli	1016850.00	0.00	0.00	0.00	0.00	1016850.00
												TOTAL(SMH)	8541119.00	328840.00	328840.00	8530211.00	9187891.00	17729010.00
						01	102	2406	Forest	06		FRD-131:Dy. C. F Aurangabad.	50000.00	0.00	0.00	0.00	0.00	50000.00
												FRD-133:Dy. C. F Parbhani.	0.00	0.00	10000.00	12000.00	22000.00	22000.00
												FRD-134:S.D.F.O, Beed.	30000.00	0.00	0.00	0.00	0.00	30000.00
												FRD-135:D.F.O, Osmanabad.	10000.00	0.00	0.00	12000.00	12000.00	22000.00
												FRD-220:Sub Divisional Forest Officer,Hingoli	10000.00	0.00	0.00	12000.00	12000.00	22000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	01	102	2406	Forest 0256	06	TOTAL(SMH)		100000.00	0.00	10000.00	36000.00	46000.00	146000.00
						01	102	2406	Forest 0256	13	FRD-140:C.C..F. Aurangabad	TOTAL(SMH)	0.00	18573.00	55216.00	92951.00	166740.00	166740.00
						01	102	2406	Forest 0256	14	FRD-131:Dy. C. F Aurangabad.	TOTAL(SMH)	0.00	0.00	0.00	30000.00	30000.00	30000.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	06	FRD-131:Dy. C. F Aurangabad.		17030.00	470.00	0.00	50000.00	50470.00	67500.00
											FRD-132:Dy. C. F Nanded		43750.00	0.00	24050.00	950.00	25000.00	68750.00
											FRD-134:S.D.F.O , Beed.		10000.00	0.00	0.00	0.00	0.00	10000.00
											FRD-220:Sub Divisional Forest Officer, Hingoli	TOTAL(SMH)	80780.00	470.00	24050.00	50950.00	75470.00	156250.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	13	FRD-131:Dy. C. F Aurangabad.		0.00	0.00	50000.00	100000.00	150000.00	150000.00
											FRD-132:Dy. C. F Nanded	TOTAL(SMH)	250000.00	0.00	30000.00	0.00	30000.00	280000.00
											TOTAL(SMH)		250000.00	0.00	80000.00	100000.00	180000.00	430000.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	14	FRD-132:Dy. C. F Nanded		0.00	0.00	0.00	64800.00	64800.00	64800.00
											FRD-133:Dy. C. F Parbhani.	TOTAL(SMH)	0.00	0.00	0.00	194400.00	194400.00	194400.00
											TOTAL(SMH)		0.00	0.00	0.00	259200.00	259200.00	259200.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	02	FRD-132:Dy. C. F Nanded		584453.00	588400.00	55171.00	11771976.00	12415547.00	13000000.00
											TOTAL(SMH)		584453.00	588400.00	55171.00	11771976.00	12415547.00	13000000.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	14	FRD-132:Dy. C. F Nanded		0.00	0.00	0.00	31405.00	31405.00	31405.00
											FRD-133:Dy. C. F Parbhani.	TOTAL(SMH)	0.00	0.00	0.00	592000.00	592000.00	592000.00
											TOTAL(SMH)		0.00	0.00	0.00	623405.00	623405.00	623405.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	24	FRD-131:Dy. C. F Aurangabad.		38125.00	59239.00	0.00	96576.00	155815.00	193940.00
											FRD-132:Dy. C. F Nanded		100000.00	0.00	37780.00	25000.00	62780.00	162780.00
											FRD-133:Dy. C. F Parbhani.		25000.00	0.00	25000.00	14250.00	39250.00	64250.00
											FRD-		35000.00	0.00	0.00	35000.00	35000.00	70000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	24	134	S.D.F.O , Beed. FRD-135:D.F.O, Osmanabad. FRD-140:C.C..F. Aurangabad FRD-220:Sub Divisional Forest Officer, Hingoli	45000.00	0.00	15000.00	25000.00	40000.00	85000.00
									0472				40360.00	0.00	120000.00	0.00	120000.00	160360.00
													30000.00	0.00	15000.00	25000.00	40000.00	70000.00
													313485.00	59239.00	212780.00	220826.00	492845.00	806330.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-131:Dy. C. F Aurangabad. FRD-132:Dy. C. F Nanded FRD-133:Dy. C. F Parbhani. FRD-140:C.C..F. Aurangabad		0.00	0.00	0.00	87522.00	87522.00	87522.00
									0472				40000.00	0.00	50000.00	0.00	50000.00	90000.00
													0.00	0.00	0.00	75000.00	75000.00	75000.00
													11413.00	16025.00	0.00	12900.00	28925.00	40338.00
													51413.00	16025.00	50000.00	175422.00	241447.00	292860.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	14	FRD-132:Dy. C. F Nanded		0.00	0.00	0.00	10000.00	10000.00	10000.00
									0499				0.00	0.00	0.00	10000.00	10000.00	10000.00
													0.00	0.00	0.00	10000.00	10000.00	10000.00
						01	105	2406	Maintenance of Depots	14	FRD-132:Dy. C. F Nanded		0.00	0.00	0.00	10000.00	10000.00	10000.00
									0532				0.00	0.00	0.00	10000.00	10000.00	10000.00
						01	105	2406	Processing Units and Allapalli Saw Mills	13	FRD-140:C.C..F. Aurangabad		0.00	0.00	0.00	44100.00	44100.00	44100.00
									0541				0.00	0.00	0.00	44100.00	44100.00	44100.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	02	FRD-131:Dy. C. F Aurangabad.		0.00	0.00	0.00	6400.00	6400.00	6400.00
									0552				0.00	0.00	0.00	6400.00	6400.00	6400.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	24	FRD-132:Dy. C. F Nanded		8960.00	0.00	0.00	0.00	0.00	8960.00
													4480.00	0.00	0.00	0.00	0.00	4480.00
													13440.00	0.00	0.00	0.00	0.00	13440.00
						01	105	2406	Marking	02	FRD-131:Dy.		468985.00	50589.00	100000.00	102426.00	253015.00	722000.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	02	FRD-133:Dy. C. F Parbhani.		500000.00	0.00	0.00	0.00	0.00	500000.00
								0766	Conservation and Preservation of Wild Life		TOTAL(SMH)		2000000.00	0.00	0.00	500000.00	500000.00	2500000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	14	FRD-132:Dy. C. F Nanded		0.00	0.00	0.00	60000.00	60000.00	60000.00
								0766	Conservation and Preservation of Wild Life		TOTAL(SMH)		0.00	0.00	0.00	60000.00	60000.00	60000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	17	FRD-135:D.F.O, Osmanabad.		0.00	0.00	20000.00	0.00	20000.00	20000.00
								0766	Conservation and Preservation of Wild Life		TOTAL(SMH)		0.00	0.00	20000.00	0.00	20000.00	20000.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-131:Dy. C. F Aurangabad.		5895467.00	1060980.00	312000.00	4680243.00	6053223.00	11948690.00
								2366	Compensation for the Losses due to Wild Animals Attack		FRD-132:Dy. C. F Nanded		4427057.00	1208777.00	1737801.00	1266815.00	4213393.00	8640450.00
									Compensation for the Losses due to Wild Animals Attack		FRD-133:Dy. C. F Parbhani.		275281.00	0.00	140600.00	84119.00	224719.00	500000.00
									Compensation for the Losses due to Wild Animals Attack		FRD-134:S.D.F.O, Beed.		2662882.00	237342.00	19349.00	484950.00	741641.00	3404523.00
									Compensation for the Losses due to Wild Animals Attack		FRD-135:D.F.O, Osmanabad.		772600.00	186272.00	1512700.00	220800.00	1919772.00	2692372.00
									Compensation for the Losses due to Wild Animals Attack		FRD-220:Sub Divisional Forest Officer, Hingoli		1082618.00	117670.00	155445.00	769431.00	1042546.00	2125164.00
									Compensation for the Losses due to Wild Animals Attack		TOTAL(SMH)		15115905.00	2811041.00	3877895.00	7506358.00	14195294.00	29311199.00
									TOTAL(V/C)				56545267.00	5606159.00	17025731.00	142309832.00	164941722.00	221486989.00
									TOTAL(P/N)				56545267.00	5606159.00	17025731.00	142309832.00	164941722.00	221486989.00
			Plan	V	01	003	2406	ADVERTISING & TRAINING	50	FRD-131:Dy. C. F Aurangabad.		0.00	0.00	0.00	650000.00	650000.00	650000.00	650000.00
								8589	ADVERTISING & TRAINING		TOTAL(SMH)		0.00	0.00	0.00	650000.00	650000.00	650000.00
						01	101	2406	Computerization of Forest Department	28	FRD-131:Dy. C. F Aurangabad.		0.00	0.00	0.00	1872000.00	1872000.00	1872000.00
								8669	Computerization of Forest Department		FRD-132:Dy. C. F Nanded		0.00	0.00	0.00	2232467.00	2232467.00	2232467.00
									Computerization of Forest Department		FRD-133:Dy. C. F Parbhani.		0.00	0.00	0.00	432000.00	432000.00	432000.00
									Computerization of Forest Department		FRD-134:S.D.F.O, Beed.		0.00	0.00	0.00	1008000.00	1008000.00	1008000.00
									Computerization of Forest Department		FRD-135:D.F.O, Osmanabad.		0.00	0.00	0.00	708800.00	708800.00	708800.00

## RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER

Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Plan	V	01	101	2406	Computeri	28	FRD-220:Sub		0.00	0.00	0.00	598050.00	598050.00	598050.00
								8669	zation of		Divisional							
									Forest		Forest							
									Departmen		Officer, Hin							
									t		goli							
									TOTAL(SMH)				0.00	0.00	0.00	6851317.00	6851317.00	6851317.00
						01	101	2406	Computeri	50	FRD-132:Dy.		0.00	0.00	0.00	375000.00	375000.00	375000.00
								8669	zation of		C. F Nanded							
									Forest		FRD-							
									Departmen		135:D.F.O,							
									t		Osmanabad.							
									TOTAL(SMH)				0.00	0.00	0.00	450000.00	450000.00	450000.00
						01	800	2406	Payment	02	FRD-132:Dy.		0.00	0.00	0.00	104000.00	104000.00	104000.00
								0686	of		C. F Nanded							
									Adivasi		TOTAL(SMH)							
									Khatedars									
									under the									
									Maharasht									
									ra Sales									
									of Trees									
									by									
									occupants									
									belonging									
									to the									
									Scheduled									
									Tribes(Re									
									gulation)									
									Act 1969									
						01	800	2406	Payment	50	FRD-132:Dy.		0.00	0.00	0.00	206000.00	206000.00	206000.00
								0686	of		C. F Nanded							
									Adivasi		TOTAL(SMH)							
									Khatedars									
									under the									
									Maharasht									
									ra Sales									
									of Trees									
									by									
									occupants									
									belonging									
									to the									
									Scheduled									
									Tribes(Re									
									gulation)									
									Act 1969									
						01	800	2406	Eco-	02	FRD-132:Dy.		0.00	0.00	0.00	6300000.00	6300000.00	6300000.00
								2295	Tourism		C. F Nanded							
									(State)		TOTAL(SMH)							
													0.00	0.00	0.00	6300000.00	6300000.00	6300000.00
						01	800	2406	Eco-	21	FRD-132:Dy.		0.00	0.00	0.00	1437000.00	1437000.00	1437000.00
								2295	Tourism		C. F Nanded							
									(State)		TOTAL(SMH)							
													0.00	0.00	0.00	1437000.00	1437000.00	1437000.00
						02	110	2406	Nature	02	FRD-132:Dy.		0.00	0.00	0.00	1360240.00	1360240.00	1360240.00
								0775	Conservat		C. F Nanded							
									ion and		FRD-133:Dy.							
									Wild Life		C. F							
									Managemen		Parbhani.							
									t(Wild		FRD-							
									Life and		134:S.D.F.O							
									Nature		, Beed.							

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Plan	V	02	110	2406	Nature	02	FRD-		0.00	0.00	0.00	2934080.00	2934080.00	2934080.00
								0775	Conservat		135:D.F.O,							
									ion and		Osmanabad.							
									Wild Life		TOTAL(SMH)		0.00	0.00	0.00	7014800.00	7014800.00	7014800.00
									Managemen									
									t(Wild									
									Life and									
									Nature									
									Conservat									
									ion									
									Scheme)									
						02	110	2406	Nature	21	FRD-132:Dy.		0.00	0.00	0.00	1249200.00	1249200.00	1249200.00
								0775	Conservat		C. F Nanded							
									ion and		FRD-133:Dy.		0.00	0.00	0.00	1249200.00	1249200.00	1249200.00
									Wild Life		C. F							
									Managemen		Parbhani.							
									t(Wild		FRD-		0.00	0.00	0.00	1249200.00	1249200.00	1249200.00
									Life and		134:S.D.F.O							
									Nature		, Beed.							
									Conservat		FRD-		0.00	0.00	0.00	2694600.00	2694600.00	2694600.00
									ion		135:D.F.O,							
									Scheme)		Osmanabad.							
											TOTAL(SMH)		0.00	0.00	0.00	6442200.00	6442200.00	6442200.00
						02	110	2406	Nature	50	FRD-132:Dy.		0.00	0.00	0.00	166570.00	166570.00	166570.00
								0775	Conservat		C. F Nanded							
									ion and		FRD-		0.00	0.00	0.00	166570.00	166570.00	166570.00
									Wild Life		134:S.D.F.O							
									Managemen		, Beed.							
									t(Wild		FRD-		0.00	0.00	0.00	359290.00	359290.00	359290.00
									Life and		135:D.F.O,							
									Nature		Osmanabad.							
									Conservat		TOTAL(SMH)		0.00	0.00	0.00	692430.00	692430.00	692430.00
									ion									
									Scheme)									
						02	110	2406	Establish	02	FRD-131:Dy.		0.00	0.00	0.00	67441800.00	67441800.00	67441800.00
								2232	ment of		C. F							
									wild		Aurangabad.							
									animals		FRD-132:Dy.		28166117.00	0.00	0.00	48873883.00	48873883.00	77040000.00
									infirmari		C. F Nanded							
									es		TOTAL(SMH)		28166117.00	0.00	0.00	116315683.00	116315683.00	144481800.00
									(State)									
						02	110	2406	Establish	21	FRD-131:Dy.		0.00	0.00	0.00	44961200.00	44961200.00	44961200.00
								2232	ment of		C. F							
									wild		Aurangabad.							
									animals		FRD-132:Dy.		42249175.00	0.00	0.00	9109825.00	9109825.00	51359000.00
									infirmari		C. F Nanded							
									es		TOTAL(SMH)		42249175.00	0.00	0.00	54071025.00	54071025.00	96320200.00
									(State)									
						02	110	2406	Dr. Shyama	21	FRD-131:Dy.		0.00	0.00	0.00	636000.00	636000.00	636000.00
								8711	Prasad		C. F							
									Mukharjee		Aurangabad.							
									Jan Van		FRD-132:Dy.		0.00	0.00	0.00	636000.00	636000.00	636000.00
									Vikas		C. F Nanded							
									Yojana		TOTAL(SMH)		0.00	0.00	0.00	1272000.00	1272000.00	1272000.00
						02	110	2406	Dr. Shyama	50	FRD-131:Dy.		0.00	0.00	0.00	618000.00	618000.00	618000.00
								8711	Prasad		C. F							
									Mukharjee		Aurangabad.							
									Jan Van		FRD-132:Dy.		0.00	0.00	0.00	618000.00	618000.00	618000.00
									Vikas		C. F Nanded							



## RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER

Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Plan	V	02	110	2406	Dr. Shyama	50	TOTAL(SMH)		0.00	0.00	0.00	1236000.00	1236000.00	1236000.00
								8711	Prasad									
									Mukharjee									
									Jan Van									
									Vikas									
									Yojana									
						02	110	2406	Establish	50	FRD-131:Dy.		71062280.00	0.00	0.00	47376720.00	47376720.00	118439000.00
								A211	ment of		C. F							
									Eco Task		Aurangabad.							
									Force		TOTAL(SMH)		71062280.00	0.00	0.00	47376720.00	47376720.00	118439000.00
									Battalion									
									TOTAL(V/C)				141477572.00	0.00	0.00	250419175.00	250419175.00	391896747.00
									TOTAL(P/N)				141477572.00	0.00	0.00	250419175.00	250419175.00	391896747.00
									TOTAL(REC)				198022839.00	5606159.00	17025731.00	392729007.00	415360897.00	613383736.00
									TOTAL(MH)				198022839.00	5606159.00	17025731.00	392729007.00	415360897.00	613383736.00
C10	4406	N	Plan	V		01	070	4406	Forest	50	FRD-132:Dy.		0.00	0.00	0.00	5281000.00	5281000.00	5281000.00
								0026	Buildings		C. F Nanded							
									TOTAL(SMH)				0.00	0.00	0.00	5281000.00	5281000.00	5281000.00
						01	070	4406	Forest	53	FRD-132:Dy.		0.00	0.00	0.00	52153000.00	52153000.00	52153000.00
								0026	Buildings		C. F Nanded							
									TOTAL(SMH)				0.00	0.00	0.00	52153000.00	52153000.00	52153000.00
						01	070	4406	Construct	02	FRD-132:Dy.		0.00	0.00	0.00	2977000.00	2977000.00	2977000.00
								0797	ion of		C. F Nanded							
									Vantalis.		FRD-		0.00	0.00	0.00	3093000.00	3093000.00	3093000.00
											135:D.F.O,							
											Osmanabad.							
											FRD-220:Sub		0.00	0.00	0.00	4923000.00	4923000.00	4923000.00
											Divisional							
											Forest							
											Officer, Hin							
											goli							
											TOTAL(SMH)		0.00	0.00	0.00	10993000.00	10993000.00	10993000.00
						01	070	4406	Construct	21	FRD-132:Dy.		0.00	0.00	0.00	470000.00	470000.00	470000.00
								0797	ion of		C. F Nanded							
									Vantalis.		FRD-		0.00	0.00	0.00	489000.00	489000.00	489000.00
											135:D.F.O,							
											Osmanabad.							
											FRD-220:Sub		0.00	0.00	0.00	777000.00	777000.00	777000.00
											Divisional							
											Forest							
											Officer, Hin							
											goli							
											TOTAL(SMH)		0.00	0.00	0.00	1736000.00	1736000.00	1736000.00
						01	101	4406	Survey	02	FRD-131:Dy.		0.00	0.00	0.00	722000.00	722000.00	722000.00
								0053	settlemen		C. F							
									ts and		Aurangabad.							
									demarcati		FRD-132:Dy.		0.00	0.00	0.00	12290500.00	12290500.00	12290500.00
									on of		C. F Nanded							
									forests		FRD-		0.00	0.00	0.00	971100.00	971100.00	971100.00
											134:S.D.F.O							
											, Beed.							
											FRD-		0.00	0.00	0.00	503400.00	503400.00	503400.00
											135:D.F.O,							
											Osmanabad.							
											TOTAL(SMH)		0.00	0.00	0.00	14487000.00	14487000.00	14487000.00
						01	101	4406	Survey	27	FRD-131:Dy.		0.00	0.00	0.00	1434000.00	1434000.00	1434000.00
								0053	settlemen		C. F							

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C10	4406	N	Plan	V	01	101	4406	Survey	27		Aurangabad.						
								0053	settlements and demarcation of forests			FRD-132:Dy. C. F Nanded	0.00	0.00	0.00	18298700.00	18298700.00	18298700.00
												FRD-134:S.D.F.O , Beed.	0.00	0.00	0.00	1445900.00	1445900.00	1445900.00
												FRD-135:D.F.O, Osmanabad.	0.00	0.00	0.00	749400.00	749400.00	749400.00
												TOTAL(SMH)	0.00	0.00	0.00	21928000.00	21928000.00	21928000.00
						01	101	4406	Survey	53		FRD-131:Dy. C. F	0.00	0.00	0.00	756000.00	756000.00	756000.00
								0053	settlements and demarcation of forests			Aurangabad.	0.00	0.00	0.00	16779900.00	16779900.00	16779900.00
												FRD-132:Dy. C. F Nanded	0.00	0.00	0.00	1325900.00	1325900.00	1325900.00
												FRD-134:S.D.F.O , Beed.	0.00	0.00	0.00	687200.00	687200.00	687200.00
												FRD-135:D.F.O, Osmanabad.	0.00	0.00	0.00	19549000.00	19549000.00	19549000.00
												TOTAL(SMH)	0.00	0.00	0.00	19549000.00	19549000.00	19549000.00
						01	101	4406	Massive Afforestation Program	02		FRD-131:Dy. C. F	35440778.00	6866961.00	1561960.00	51286901.00	59715822.00	95156600.00
								0492				Aurangabad.	66943718.00	14431288.00	5196548.00	30243546.00	49871382.00	116815100.00
												FRD-132:Dy. C. F Nanded	18614118.00	2446120.00	611689.00	20866273.00	23924082.00	42538200.00
												FRD-133:Dy. C. F	32370267.00	8067327.00	3088632.00	22527174.00	33683133.00	66053400.00
												Parbhani.	54715000.00	12735000.00	1684000.00	28145400.00	42564400.00	97279400.00
												FRD-134:S.D.F.O , Beed.	26213000.00	4154000.00	3314347.00	19070753.00	26539100.00	52752100.00
												FRD-135:D.F.O, Osmanabad.	234296881.00	48700696.00	15457176.00	172140047.00	236297919.00	470594800.00
												FRD-220:Sub Divisional Forest Officer,Hingoli	10992281.00	1346187.00	213488.00	28478844.00	30038519.00	41030800.00
												TOTAL(SMH)	25915993.00	2970305.00	5244849.00	16448053.00	24663207.00	50579200.00
						01	101	4406	Massive Afforestation Program	21		FRD-131:Dy. C. F	6450875.00	903732.00	1720954.00	8534184.00	11158870.00	17609745.00
								0492				Aurangabad.	11682319.00	1513390.00	1095118.00	15070328.00	17678836.00	29361155.00
												FRD-132:Dy. C. F Nanded	21110000.00	7329464.00	1010593.00	12652243.00	20992300.00	42102300.00
												FRD-133:Dy. C. F	10114000.00	2405000.00	1918736.00	8362864.00	12686600.00	22800600.00
												Parbhani.						
												FRD-134:S.D.F.O , Beed.						
												FRD-135:D.F.O, Osmanabad.						
												FRD-220:Sub Divisional Forest Officer,Hin						

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C10	4406	N	Plan	V	01	101	4406	Massive	21	goli							
								0492	Afforstat		TOTAL(SMH)		86265468.00	16468078.00	11203738.00	89546516.00	117218332.00	203483800.00
									Program									
						01	102	4406	Schemes	13	FRD-131:Dy.		0.00	0.00	0.00	754800.00	754800.00	754800.00
								0171	financed		C. F							
									from		Aurangabad.							
									receipts		FRD-132:Dy.		0.00	0.00	0.00	912600.00	912600.00	912600.00
									from		C. F Nanded							
									Forest		FRD-133:Dy.		0.00	0.00	0.00	138200.00	138200.00	138200.00
									Developme		C. F							
									nt Tax		Parbhani.							
											FRD-		0.00	0.00	0.00	274200.00	274200.00	274200.00
											134:S.D.F.O							
											, Beed.							
											FRD-		0.00	0.00	0.00	282000.00	282000.00	282000.00
											135:D.F.O,							
											Osmanabad.							
											FRD-220:Sub		0.00	0.00	0.00	274200.00	274200.00	274200.00
											Divisional							
											Forest							
											Officer,Hin							
											goli							
											TOTAL(SMH)		0.00	0.00	0.00	2636000.00	2636000.00	2636000.00
						01	102	4406	Schemes	21	FRD-131:Dy.		0.00	0.00	0.00	64800.00	64800.00	64800.00
								0171	financed		C. F							
									from		Aurangabad.							
									receipts		FRD-132:Dy.		0.00	0.00	0.00	85600.00	85600.00	85600.00
									from		C. F Nanded							
									Forest		FRD-133:Dy.		0.00	0.00	0.00	7000.00	7000.00	7000.00
									Developme		C. F							
									nt Tax		Parbhani.							
											FRD-		0.00	0.00	0.00	17200.00	17200.00	17200.00
											134:S.D.F.O							
											, Beed.							
											FRD-		0.00	0.00	0.00	18200.00	18200.00	18200.00
											135:D.F.O,							
											Osmanabad.							
											FRD-220:Sub		0.00	0.00	0.00	17200.00	17200.00	17200.00
											Divisional							
											Forest							
											Officer,Hin							
											goli							
											TOTAL(SMH)		0.00	0.00	0.00	210000.00	210000.00	210000.00
									TOTAL(V/C)				320562349.00	65168774.00	26660914.00	390659563.00	482489251.00	803051600.00
									TOTAL(P/N)				320562349.00	65168774.00	26660914.00	390659563.00	482489251.00	803051600.00
									TOTAL(REC)				320562349.00	65168774.00	26660914.00	390659563.00	482489251.00	803051600.00
									TOTAL(MH)				320562349.00	65168774.00	26660914.00	390659563.00	482489251.00	803051600.00
L05	3604	N	Non	V	00	200	3604	Forest	50	FRD-132:Dy.			0.00	0.00	0.00	1586980.00	1586980.00	1586980.00
			Plan					0503	Revenue		C. F Nanded							
									grants to		FRD-133:Dy.		7480.00	0.00	0.00	17450.00	17450.00	24930.00
									Zilla		C. F							
									Parishads		Parbhani.							
									under		FRD-		0.00	0.00	0.00	39780.00	39780.00	39780.00
									section		135:D.F.O,							
									181(a) of		Osmanabad.							
									Maharasht		FRD-220:Sub		56960.00	56960.00	0.00	75940.00	132900.00	189860.00
									a Zilla		Divisional							
									Parishad		Forest							

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	L05	3604	N	Non Plan	V	00	200	3604	Forest Revenue grants to Zilla Parishads under section 181(a) of Maharashtra Zilla Parishad and Panchayat Samitis Act,1961	50		Officer, Hingoli	64440.00	56960.00	0.00	1720150.00	1777110.00	1841550.00
								0503	TOTAL(SMH)				64440.00	56960.00	0.00	1720150.00	1777110.00	1841550.00
									TOTAL(V/C)				64440.00	56960.00	0.00	1720150.00	1777110.00	1841550.00
									TOTAL(P/N)				64440.00	56960.00	0.00	1720150.00	1777110.00	1841550.00
									TOTAL(REC)				64440.00	56960.00	0.00	1720150.00	1777110.00	1841550.00
									TOTAL(MH)				64440.00	56960.00	0.00	1720150.00	1777110.00	1841550.00
O46	2406	N	Plan	V	01	101	2406	3836	Reafforestation of degraded Forest	02		FRD-131:Dy. C. F Aurangabad.	0.00	0.00	693348.00	5260652.00	5954000.00	5954000.00
									TOTAL(SMH)				0.00	0.00	693348.00	5260652.00	5954000.00	5954000.00
					01	101	2406	3836	Reafforestation of degraded Forest	21		FRD-131:Dy. C. F Aurangabad.	0.00	0.00	196503.00	1291497.00	1488000.00	1488000.00
									TOTAL(SMH)				0.00	0.00	196503.00	1291497.00	1488000.00	1488000.00
					01	101	2406	7027	Protection of Forest from Fire	02		FRD-131:Dy. C. F Aurangabad.	0.00	0.00	0.00	14470000.00	14470000.00	14470000.00
									TOTAL(SMH)				0.00	0.00	0.00	14470000.00	14470000.00	14470000.00
					01	101	2406	7027	Protection of Forest from Fire	21		FRD-131:Dy. C. F Aurangabad.	0.00	0.00	0.00	3617000.00	3617000.00	3617000.00
									TOTAL(SMH)				0.00	0.00	0.00	3617000.00	3617000.00	3617000.00
					01	101	2406	7303	Joint Forest Management	02		FRD-131:Dy. C. F Aurangabad.	0.00	0.00	0.00	57233000.00	57233000.00	57233000.00
									TOTAL(SMH)				0.00	0.00	0.00	57233000.00	57233000.00	57233000.00
					01	101	2406	7303	Joint Forest Management	21		FRD-131:Dy. C. F Aurangabad.	0.00	0.00	0.00	14310000.00	14310000.00	14310000.00
									TOTAL(SMH)				0.00	0.00	0.00	14310000.00	14310000.00	14310000.00
					02	110	2406	7036	Nature Conservation and Wild Life Management	02		FRD-131:Dy. C. F Aurangabad.	0.00	0.00	0.00	38877000.00	38877000.00	38877000.00
									TOTAL(SMH)				0.00	0.00	0.00	38877000.00	38877000.00	38877000.00
					02	110	2406	7036	Nature Conservation and Wild Life Management	21		FRD-131:Dy. C. F Aurangabad.	0.00	0.00	0.00	9719000.00	9719000.00	9719000.00
									TOTAL(SMH)				0.00	0.00	0.00	9719000.00	9719000.00	9719000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	O46	2406	N	Plan	V				TOTAL(V/C)				0.00	0.00	889851.00	144778149.00	145668000.00	145668000.00
									TOTAL(P/N)				0.00	0.00	889851.00	144778149.00	145668000.00	145668000.00
									TOTAL(REC)				0.00	0.00	889851.00	144778149.00	145668000.00	145668000.00
									TOTAL(MH)				0.00	0.00	889851.00	144778149.00	145668000.00	145668000.00
O47	4406	N	Plan	V	01	101	4406	3105	Soil and Water Conservation Works in Forests	02	FRD-131:Dy. C. F Aurangabad.	TOTAL(SMH)	0.00	0.00	18750000.00	22807000.00	41557000.00	41557000.00
									TOTAL(V/C)				0.00	0.00	1938312.00	6263688.00	8202000.00	8202000.00
									TOTAL(P/N)				0.00	0.00	1938312.00	6263688.00	8202000.00	8202000.00
									TOTAL(REC)				0.00	0.00	1938312.00	6263688.00	8202000.00	8202000.00
									TOTAL(MH)				0.00	0.00	1938312.00	6263688.00	8202000.00	8202000.00
O48	2406	N	Plan	V	01	101	2406	3925	Reafforestation of degraded Forest	02	FRD-131:Dy. C. F Aurangabad.	TOTAL(SMH)	0.00	0.00	571658.00	4041542.00	4613200.00	4613200.00
									TOTAL(V/C)				0.00	0.00	1214394.00	5388706.00	6603100.00	6603100.00
									TOTAL(P/N)				0.00	0.00	1214394.00	5388706.00	6603100.00	6603100.00
									TOTAL(REC)				0.00	0.00	1214394.00	5388706.00	6603100.00	6603100.00
									TOTAL(MH)				0.00	0.00	1214394.00	5388706.00	6603100.00	6603100.00
									TOTAL(V/C)				0.00	0.00	0.00	2683000.00	2683000.00	2683000.00
									TOTAL(P/N)				0.00	0.00	0.00	2683000.00	2683000.00	2683000.00
									TOTAL(REC)				0.00	0.00	0.00	2683000.00	2683000.00	2683000.00
									TOTAL(MH)				0.00	0.00	0.00	2683000.00	2683000.00	2683000.00
									TOTAL(V/C)				0.00	0.00	0.00	643000.00	643000.00	643000.00
									TOTAL(P/N)				0.00	0.00	0.00	643000.00	643000.00	643000.00
									TOTAL(REC)				0.00	0.00	0.00	643000.00	643000.00	643000.00
									TOTAL(MH)				0.00	0.00	0.00	643000.00	643000.00	643000.00
O49	4406	N	Plan	V	01	101	4406	1701	Afforestation for Soil Conservation	02	FRD-131:Dy. C. F Aurangabad.	TOTAL(SMH)	3267995.00	0.00	0.00	18814905.00	18814905.00	22082900.00
									TOTAL(V/C)				3267995.00	0.00	0.00	18814905.00	18814905.00	22082900.00
									TOTAL(P/N)				3267995.00	0.00	0.00	18814905.00	18814905.00	22082900.00
									TOTAL(REC)				3267995.00	0.00	0.00	18814905.00	18814905.00	22082900.00
									TOTAL(MH)				3267995.00	0.00	0.00	18814905.00	18814905.00	22082900.00
									TOTAL(V/C)				489000.00	0.00	0.00	851200.00	851200.00	1340200.00
									TOTAL(P/N)				489000.00	0.00	0.00	851200.00	851200.00	1340200.00
									TOTAL(REC)				489000.00	0.00	0.00	851200.00	851200.00	1340200.00
									TOTAL(MH)				489000.00	0.00	0.00	851200.00	851200.00	1340200.00
									TOTAL(V/C)				3756995.00	0.00	0.00	19666105.00	19666105.00	23423100.00
									TOTAL(P/N)				3756995.00	0.00	0.00	19666105.00	19666105.00	23423100.00
									TOTAL(REC)				3756995.00	0.00	0.00	19666105.00	19666105.00	23423100.00











RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	O55	4406	N	Plan	V	01	102	4406	Central Nurseries	02	FRD-	134:S.D.F.O , Beed.	0.00	0.00	0.00	5937091.00	5937091.00	5937091.00
									TOTAL(SMH)				0.00	0.00	0.00	5937091.00	5937091.00	5937091.00
						01	102	4406	Central Nurseries	21	FRD-	134:S.D.F.O , Beed.	0.00	0.00	0.00	1484270.00	1484270.00	1484270.00
									TOTAL(SMH)				0.00	0.00	0.00	1484270.00	1484270.00	1484270.00
									TOTAL(V/C)				0.00	0.00	0.00	51291527.00	51291527.00	51291527.00
									TOTAL(P/N)				0.00	0.00	0.00	51291527.00	51291527.00	51291527.00
									TOTAL(REC)				0.00	0.00	0.00	51291527.00	51291527.00	51291527.00
									TOTAL(MH)				0.00	0.00	0.00	51291527.00	51291527.00	51291527.00
O56	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-	135:D.F.O,	Osmanabad.	3146400.00	0.00	0.00	12064700.00	12064700.00	15211100.00
								4289	tation of degraded Forest			TOTAL(SMH)	3146400.00	0.00	0.00	12064700.00	12064700.00	15211100.00
						01	101	2406	Reaffores	21	FRD-	135:D.F.O,	14646400.00	0.00	0.00	30093300.00	30093300.00	44739700.00
								4289	tation of degraded Forest			TOTAL(SMH)	14646400.00	0.00	0.00	30093300.00	30093300.00	44739700.00
						01	101	2406	Developme	02	FRD-	135:D.F.O,	0.00	0.00	0.00	1080600.00	1080600.00	1080600.00
								7241	nt in Forest Tourism/E			TOTAL(SMH)	0.00	0.00	0.00	1080600.00	1080600.00	1080600.00
									co Tourism									
						01	101	2406	Developme	21	FRD-	135:D.F.O,	0.00	0.00	0.00	29036900.00	29036900.00	29036900.00
								7241	nt in Forest Tourism/E			TOTAL(SMH)	0.00	0.00	0.00	29036900.00	29036900.00	29036900.00
									co Tourism									
						01	102	2406	Central Nurseries	02	FRD-	135:D.F.O,	0.00	3775400.00	0.00	3390600.00	7166000.00	7166000.00
								6989				TOTAL(SMH)	0.00	3775400.00	0.00	3390600.00	7166000.00	7166000.00
						01	102	2406	Central Nurseries	21	FRD-	135:D.F.O,	0.00	383200.00	0.00	580200.00	963400.00	963400.00
								6989				TOTAL(SMH)	0.00	383200.00	0.00	580200.00	963400.00	963400.00
						02	110	2406	Wild Life	02	FRD-	135:D.F.O,	0.00	0.00	0.00	3162300.00	3162300.00	3162300.00
								8337	and Nature Conservat			TOTAL(SMH)	0.00	0.00	0.00	3162300.00	3162300.00	3162300.00
									ion Scheme									
						02	110	2406	Wild Life	21	FRD-	135:D.F.O,	0.00	0.00	0.00	3126600.00	3126600.00	3126600.00
								8337	and Nature Conservat			TOTAL(SMH)	0.00	0.00	0.00	3126600.00	3126600.00	3126600.00
									ion Scheme									
									TOTAL(V/C)				17792800.00	4158600.00	0.00	82535200.00	86693800.00	104486600.00
									TOTAL(P/N)				17792800.00	4158600.00	0.00	82535200.00	86693800.00	104486600.00
									TOTAL(REC)				17792800.00	4158600.00	0.00	82535200.00	86693800.00	104486600.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	O58	2406	N	Plan	V	02	110	2406	Conservat	02	TOTAL(SMH)		392000.00	0.00	88000.00	320000.00	408000.00	800000.00
								8435	ion of Nature and Managemen t of Wildlife									
						02	110	2406	Conservat	21	FRD-		420000.00	0.00	300000.00	480000.00	780000.00	1200000.00
								8435	ion of Nature and Managemen t of Wildlife		135:D.F.O, Osmanabad.							
									TOTAL(SMH)				420000.00	0.00	300000.00	480000.00	780000.00	1200000.00
									TOTAL(V/C)				66339000.00	0.00	35121000.00	67266733.00	102387733.00	168726733.00
									TOTAL(P/N)				66339000.00	0.00	35121000.00	67266733.00	102387733.00	168726733.00
									TOTAL(REC)				66339000.00	0.00	35121000.00	67266733.00	102387733.00	168726733.00
									TOTAL(MH)				66339000.00	0.00	35121000.00	67266733.00	102387733.00	168726733.00
O59	4406	N	Plan	V		01	070	4406	Soil and	02	FRD-		0.00	0.00	7490000.00	51713742.00	59203742.00	59203742.00
								3099	Water Conservat ion Works in Forests		135:D.F.O, Osmanabad.							
									TOTAL(SMH)				0.00	0.00	7490000.00	51713742.00	59203742.00	59203742.00
						01	070	4406	Soil and	21	FRD-		0.00	0.00	652000.00	258586.00	910586.00	910586.00
								3099	Water Conservat ion Works in Forests		135:D.F.O, Osmanabad.							
									TOTAL(SMH)				0.00	0.00	652000.00	258586.00	910586.00	910586.00
						01	102	4406	Central	02	FRD-		2450000.00	0.00	0.00	16318262.00	16318262.00	18768262.00
								3553	Nurseries		135:D.F.O, Osmanabad.							
									TOTAL(SMH)				2450000.00	0.00	0.00	16318262.00	16318262.00	18768262.00
						01	102	4406	Central	21	FRD-		385000.00	0.00	0.00	564938.00	564938.00	949938.00
								3553	Nurseries		135:D.F.O, Osmanabad.							
									TOTAL(SMH)				385000.00	0.00	0.00	564938.00	564938.00	949938.00
									TOTAL(V/C)				2835000.00	0.00	8142000.00	68855528.00	76997528.00	79832528.00
									TOTAL(P/N)				2835000.00	0.00	8142000.00	68855528.00	76997528.00	79832528.00
									TOTAL(REC)				2835000.00	0.00	8142000.00	68855528.00	76997528.00	79832528.00
									TOTAL(MH)				2835000.00	0.00	8142000.00	68855528.00	76997528.00	79832528.00
O60	2406	N	Plan	V		01	101	2406	Reaffores	02	FRD-220:Sub		0.00	0.00	14400000.00	9565320.00	23965320.00	23965320.00
								4467	tation of degraded Forest		Divisional Forest Officer, Hin goli							
									TOTAL(SMH)				0.00	0.00	14400000.00	9565320.00	23965320.00	23965320.00
						01	101	2406	Reaffores	21	FRD-220:Sub		0.00	0.00	9600000.00	6376880.00	15976880.00	15976880.00
								4467	tation of degraded Forest		Divisional Forest Officer, Hin goli							
									TOTAL(SMH)				0.00	0.00	9600000.00	6376880.00	15976880.00	15976880.00
						01	101	2406	Joint	02	FRD-220:Sub		0.00	0.00	0.00	133000.00	133000.00	133000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	O60	2406	N	Plan	V	01	101	2406	Joint Forest Management	02	Divisional Forest Officer,Hingoli		0.00	0.00	0.00	133000.00	133000.00	133000.00
												TOTAL(SMH)	0.00	0.00	0.00	133000.00	133000.00	133000.00
						01	101	2406	Joint Forest Management	21	FRD-220:Sub Divisional Forest Officer,Hingoli		0.00	0.00	0.00	89000.00	89000.00	89000.00
												TOTAL(SMH)	0.00	0.00	0.00	89000.00	89000.00	89000.00
						01	101	2406	Works for Protection of Forest	02	FRD-220:Sub Divisional Forest Officer,Hingoli		0.00	0.00	7200000.00	4615320.00	11815320.00	11815320.00
												TOTAL(SMH)	0.00	0.00	7200000.00	4615320.00	11815320.00	11815320.00
						01	101	2406	Works for Protection of Forest	21	FRD-220:Sub Divisional Forest Officer,Hingoli		0.00	0.00	4800000.00	3076880.00	7876880.00	7876880.00
												TOTAL(SMH)	0.00	0.00	4800000.00	3076880.00	7876880.00	7876880.00
						01	102	2406	Central Nurseries	02	FRD-220:Sub Divisional Forest Officer,Hingoli		0.00	0.00	4500000.00	2977200.00	7477200.00	7477200.00
												TOTAL(SMH)	0.00	0.00	4500000.00	2977200.00	7477200.00	7477200.00
						01	102	2406	Central Nurseries	21	FRD-220:Sub Divisional Forest Officer,Hingoli		0.00	0.00	3000000.00	1984800.00	4984800.00	4984800.00
												TOTAL(SMH)	0.00	0.00	3000000.00	1984800.00	4984800.00	4984800.00
						02	110	2406	Wildlife and nature conservation scheme	02	FRD-220:Sub Divisional Forest Officer,Hingoli		0.00	0.00	9000000.00	17958200.00	26958200.00	26958200.00
												TOTAL(SMH)	0.00	0.00	9000000.00	17958200.00	26958200.00	26958200.00
						02	110	2406	Wildlife and nature conservation scheme	21	FRD-220:Sub Divisional Forest Officer,Hingoli		0.00	0.00	6000000.00	11913800.00	17913800.00	17913800.00
												TOTAL(SMH)	0.00	0.00	6000000.00	11913800.00	17913800.00	17913800.00
									TOTAL(V/C)				0.00	0.00	58500000.00	58690400.00	117190400.00	117190400.00
									TOTAL(P/N)				0.00	0.00	58500000.00	58690400.00	117190400.00	117190400.00
									TOTAL(REC)				0.00	0.00	58500000.00	58690400.00	117190400.00	117190400.00
									TOTAL(MH)				0.00	0.00	58500000.00	58690400.00	117190400.00	117190400.00
3451	N	Plan	V			00	101	3451	Innovative Scheme	31	FRD-220:Sub Divisional Forest Officer,Hingoli		0.00	0.00	1126000.00	1126000.00	1126000.00	1126000.00
												TOTAL(SMH)	0.00	0.00	1126000.00	1126000.00	1126000.00	1126000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	060	3451	N	Plan	V	00	101	3451	Innovativ 1884 e Scheme	31	TOTAL(SMH)		0.00	0.00	0.00	1126000.00	1126000.00	1126000.00
									TOTAL(V/C)				0.00	0.00	0.00	1126000.00	1126000.00	1126000.00
									TOTAL(P/N)				0.00	0.00	0.00	1126000.00	1126000.00	1126000.00
									TOTAL(REC)				0.00	0.00	0.00	1126000.00	1126000.00	1126000.00
									TOTAL(MH)				0.00	0.00	0.00	1126000.00	1126000.00	1126000.00
O61	4406	N	Plan	V	01	070	4406	Buildings 3642 in Forests	53	FRD-220:Sub Divisional Forest Officer,Hin goli			0.00	0.00	0.00	6125000.00	6125000.00	6125000.00
									TOTAL(SMH)				0.00	0.00	0.00	6125000.00	6125000.00	6125000.00
						01	101	4406	Afforesta 2002 tion for soil conservat ion	02	FRD-220:Sub Divisional Forest Officer,Hin goli		4777080.00	0.00	9222920.00	32370148.00	41593068.00	46370148.00
									TOTAL(SMH)				4777080.00	0.00	9222920.00	32370148.00	41593068.00	46370148.00
						01	101	4406	Afforesta 2002 tion for soil conservat ion	21	FRD-220:Sub Divisional Forest Officer,Hin goli		3184720.00	0.00	6415280.00	21301709.00	27716989.00	30901709.00
									TOTAL(SMH)				3184720.00	0.00	6415280.00	21301709.00	27716989.00	30901709.00
									TOTAL(V/C)				7961800.00	0.00	15638200.00	59796857.00	75435057.00	83396857.00
									TOTAL(P/N)				7961800.00	0.00	15638200.00	59796857.00	75435057.00	83396857.00
									TOTAL(REC)				7961800.00	0.00	15638200.00	59796857.00	75435057.00	83396857.00
									TOTAL(MH)				7961800.00	0.00	15638200.00	59796857.00	75435057.00	83396857.00
T09	2225	N	Plan	V	02	796	2225	District E249 Nanded	02	FRD-132:Dy. C. F Nanded			0.00	0.00	0.00	980000.00	980000.00	980000.00
									TOTAL(SMH)				0.00	0.00	0.00	980000.00	980000.00	980000.00
						02	796	2225	District E249 Nanded	21	FRD-132:Dy. C. F Nanded		0.00	0.00	0.00	4200000.00	4200000.00	4200000.00
									TOTAL(SMH)				0.00	0.00	0.00	4200000.00	4200000.00	4200000.00
									TOTAL(V/C)				0.00	0.00	0.00	5180000.00	5180000.00	5180000.00
									TOTAL(P/N)				0.00	0.00	0.00	5180000.00	5180000.00	5180000.00
									TOTAL(REC)				0.00	0.00	0.00	5180000.00	5180000.00	5180000.00
									TOTAL(MH)				0.00	0.00	0.00	5180000.00	5180000.00	5180000.00
T10	4225	N	Plan	V	02	796	4225	District 1397 Nanded	02	FRD-132:Dy. C. F Nanded			0.00	0.00	0.00	9587000.00	9587000.00	9587000.00
									TOTAL(SMH)				0.00	0.00	0.00	9587000.00	9587000.00	9587000.00
						02	796	4225	District 1397 Nanded	21	FRD-132:Dy. C. F Nanded		0.00	0.00	0.00	1540000.00	1540000.00	1540000.00
									TOTAL(SMH)				0.00	0.00	0.00	1540000.00	1540000.00	1540000.00
						02	796	4225	District 1432 Hingoli	02	FRD-220:Sub Divisional Forest Officer,Hin goli		840000.00	0.00	0.00	13160000.00	13160000.00	14000000.00
									TOTAL(SMH)				840000.00	0.00	0.00	13160000.00	13160000.00	14000000.00
						02	796	4225	District 1432 Hingoli	21	FRD-220:Sub Divisional Forest		1400000.00	0.00	0.00	14100000.00	14100000.00	15500000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER

Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	T10	4225	N	Plan	V	02	796	4225	District	21	Officer, Hin	goli						
								1432	Hingoli			TOTAL(SMH)	1400000.00	0.00	0.00	14100000.00	14100000.00	15500000.00
									TOTAL(V/C)				2240000.00	0.00	0.00	38387000.00	38387000.00	40627000.00
									TOTAL(P/N)				2240000.00	0.00	0.00	38387000.00	38387000.00	40627000.00
									TOTAL(REC)				2240000.00	0.00	0.00	38387000.00	38387000.00	40627000.00
									TOTAL(MH)				2240000.00	0.00	0.00	38387000.00	38387000.00	40627000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C01	2045	N	Non Plan	V	00	200	2045	Forest Developme nt Tax on sales of forest produce by or of on behalf of Governmen t or Forest Developme nt Corporati on of Maharash ra in Maharash ra	13	FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada TOTAL(SMH)	0.00	0.00	0.00	1000.00	1000.00	1000.00	1000.00
									TOTAL(V/C)				0.00	0.00	0.00	1000.00	1000.00	1000.00
									TOTAL(P/N)				0.00	0.00	0.00	1000.00	1000.00	1000.00
									TOTAL(REC)				0.00	0.00	0.00	1000.00	1000.00	1000.00
									TOTAL(MH)				0.00	0.00	0.00	1000.00	1000.00	1000.00
C07	2406	N	Non Plan	V	01	001	2406	0042	Territori al Conservat ors	06	FRD-136:Dy. C. F. Amaravati. FRD- 139:C.C.F. Amravati TOTAL(SMH)	0.00	20100.00	20426.00	25000.00	65526.00	65526.00	65526.00
													41991.00	29318.00	10000.00	365.00	39683.00	81674.00
													41991.00	49418.00	30426.00	25365.00	105209.00	147200.00
						01	001	2406	Territori al Conservat ors	13	FRD-136:Dy. C. F. Amaravati. FRD- 139:C.C.F. Amravati	100000.00	0.00	0.00	194000.00	194000.00	194000.00	294000.00
													326667.00	63333.00	0.00	238203.00	301536.00	628203.00
													0.00	0.00	0.00	240000.00	240000.00	240000.00
													0.00	0.00	0.00	50000.00	50000.00	50000.00
													426667.00	63333.00	0.00	722203.00	785536.00	1212203.00
						01	001	2406	Territori al Conservat ors	14	FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada TOTAL(SMH)	0.00	0.00	0.00	300000.00	300000.00	300000.00	300000.00
													0.00	0.00	0.00	4320.00	4320.00	4320.00
													0.00	0.00	0.00	4320.00	4320.00	4320.00
						01	001	2406	Forest Statistic s	17	FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola	0.00	0.00	0.00	8900.00	8900.00	8900.00	8900.00
													0.00	0.00	0.00	12000.00	12000.00	12000.00







RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	101	2406	Survey Settlement and Demarcation of Forests	13	TOTAL(SMH)		91224.00	0.00	0.00	5776.00	5776.00	97000.00
						01	101	2406	Survey Settlement and Demarcation of Forests	17	FRD-136:Dy. C. F.		0.00	0.00	0.00	6080.00	6080.00	6080.00
											TOTAL(SMH)		0.00	0.00	0.00	6080.00	6080.00	6080.00
						01	101	2406	Natural Regeneration	02	FRD-136:Dy. C. F.		0.00	0.00	0.00	209000.00	209000.00	209000.00
											FRD-137:Dy. C. F.		0.00	2000000.00	0.00	0.00	2000000.00	2000000.00
											Melghat(Territorial), Paratwada		0.00	2000000.00	0.00	209000.00	2209000.00	2209000.00
											TOTAL(SMH)		0.00	2000000.00	0.00	209000.00	2209000.00	2209000.00
						01	101	2406	Artificial Regeneration	02	FRD-136:Dy. C. F.		0.00	0.00	0.00	7714.00	7714.00	7714.00
											FRD-137:Dy. C. F.		1885657.00	5114343.00	1909707.00	1639049.00	8663099.00	10548756.00
											Melghat(Territorial), Paratwada		1885657.00	5114343.00	1909707.00	1646763.00	8670813.00	10556470.00
											TOTAL(SMH)		1885657.00	5114343.00	1909707.00	1646763.00	8670813.00	10556470.00
						01	101	2406	Artificial Regeneration	13	FRD-136:Dy. C. F.		46397.00	0.00	3300.00	100303.00	103603.00	150000.00
											FRD-137:Dy. C. F.		0.00	0.00	0.00	100000.00	100000.00	100000.00
											Melghat(Territorial), Paratwada		0.00	0.00	0.00	17797.00	17797.00	17797.00
											FRD-139:C.C.F. Amravati		0.00	0.00	0.00	145100.00	145100.00	145100.00
											FRD-184:Dy. C. F.		0.00	0.00	0.00	145100.00	145100.00	145100.00
											Buldhana		0.00	0.00	0.00	50000.00	50000.00	50000.00
											FRD-185:Dy. C. F Akola		46397.00	0.00	3300.00	413200.00	416500.00	462897.00
											TOTAL(SMH)		46397.00	0.00	3300.00	413200.00	416500.00	462897.00
						01	101	2406	Fire and Forest Protection	02	FRD-136:Dy. C. F.		975787.00	0.00	0.00	2200601.00	2200601.00	3176388.00
											FRD-137:Dy. C. F.		0.00	644700.00	0.00	1950000.00	2594700.00	2594700.00
											Melghat(Territorial), Paratwada		0.00	76537.00	211931.00	1404552.00	1693020.00	1693020.00
											FRD-184:Dy. C. F.		0.00	76537.00	211931.00	1404552.00	1693020.00	1693020.00
											Buldhana		387765.00	82635.00	26668.00	1039452.00	1148755.00	1536520.00
											FRD-185:Dy.		387765.00	82635.00	26668.00	1039452.00	1148755.00	1536520.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non	V	01	101	2406	Fire and Forest Protection	02	C. F	AKOLA	1363552.00	803872.00	238599.00	6594605.00	7637076.00	9000628.00
				Plan				0131	Forest Protection			TOTAL(SMH)						
						01	101	2406	Fire and Forest Protection	06	FRD-136:Dy. C. F.	AMARAVATI	905.00	0.00	0.00	98700.00	98700.00	99605.00
								0131	Forest Protection			FRD-185:Dy. C. F AKOLA	41350.00	0.00	0.00	0.00	0.00	41350.00
												TOTAL(SMH)	42255.00	0.00	0.00	98700.00	98700.00	140955.00
						01	101	2406	Fire and Forest Protection	13	FRD-136:Dy. C. F.	AMARAVATI	355000.00	86610.00	72886.00	239971.00	399467.00	754467.00
								0131	Forest Protection			FRD-137:Dy. C. F	279531.00	193930.00	0.00	429639.00	623569.00	903100.00
												Melghat(Territorial), Paratwada						
												FRD-139:C.C.F. Amravati	292055.00	106445.00	0.00	0.00	106445.00	398500.00
												FRD-184:Dy. C. F	591804.00	115943.00	52201.00	390052.00	558196.00	1150000.00
												Buldhana						
												FRD-185:Dy. C. F AKOLA	473215.00	236081.00	42505.00	223199.00	501785.00	975000.00
												TOTAL(SMH)	1991605.00	739009.00	167592.00	1282861.00	2189462.00	4181067.00
						01	101	2406	Fire and Forest Protection	17	FRD-136:Dy. C. F.	AMARAVATI	0.00	0.00	0.00	8920.00	8920.00	8920.00
								0131	Forest Protection			FRD-137:Dy. C. F	0.00	0.00	0.00	15000.00	15000.00	15000.00
												Melghat(Territorial), Paratwada						
												FRD-185:Dy. C. F AKOLA	0.00	0.00	2850.00	12150.00	15000.00	15000.00
												TOTAL(SMH)	0.00	0.00	2850.00	36070.00	38920.00	38920.00
						01	101	2406	Revision and preparation of Working Plan	06	FRD-136:Dy. C. F.	AMARAVATI	71540.00	0.00	0.00	0.00	0.00	71540.00
								0149				TOTAL(SMH)	71540.00	0.00	0.00	0.00	0.00	71540.00
						01	102	2406	Fodder Development	13	FRD-139:C.C.F. Amravati		0.00	2310.00	0.00	0.00	2310.00	2310.00
								0247				TOTAL(SMH)	0.00	2310.00	0.00	0.00	2310.00	2310.00
						01	102	2406	Forest	06	FRD-136:Dy. C. F.	AMARAVATI	0.00	0.00	0.00	36000.00	36000.00	36000.00
								0256				FRD-137:Dy. C. F	14584.00	0.00	0.00	0.00	0.00	14584.00
												Melghat(Territorial), Paratwada						
												FRD-139:C.C.F.	16100.00	0.00	0.00	0.00	0.00	16100.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	102	2406	Forest 0256	06	Amravati	FRD-184:Dy. C. F Buldhana	43240.00	1760.00	0.00	0.00	1760.00	45000.00
												FRD-185:Dy. C. F Akola	27590.00	0.00	1670.00	740.00	2410.00	30000.00
												TOTAL(SMH)	101514.00	1760.00	1670.00	36740.00	40170.00	141684.00
						01	102	2406	Forest 0256	24	FRD-136:Dy. C. F.	Amaravati. FRD-139:C.C.F. Amravati	35000.00	0.00	0.00	0.00	0.00	35000.00
												FRD-185:Dy. C. F Akola	15000.00	0.00	0.00	0.00	0.00	15000.00
												TOTAL(SMH)	50000.00	0.00	0.00	40000.00	40000.00	90000.00
						01	105	2406	Exploitation by Government Agency(Terndu)	13	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada	FRD-185:Dy. C. F Akola	64382.00	34885.00	0.00	0.00	34885.00	99267.00
												TOTAL(SMH)	10000.00	0.00	0.00	118130.00	118130.00	128130.00
												FRD-185:Dy. C. F Akola	260971.00	10179.00	71629.00	62221.00	144029.00	405000.00
												TOTAL(SMH)	335353.00	45064.00	71629.00	180351.00	297044.00	632397.00
						01	105	2406	Exploitation by Government Agency(Terndu)	17	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	TOTAL(SMH)	0.00	0.00	0.00	1640.00	1640.00	1640.00
												FRD-136:Dy. C. F.	0.00	0.00	0.00	14200.00	14200.00	14200.00
												TOTAL(SMH)	0.00	0.00	0.00	14200.00	14200.00	14200.00
						01	105	2406	Exploitation by Government Agency(Timber)	02	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada	FRD-185:Dy. C. F Akola	841337.00	1862200.00	0.00	2551463.00	4413663.00	5255000.00
												TOTAL(SMH)	1773948.00	4484403.00	0.00	7811799.00	12296202.00	14070150.00
												FRD-185:Dy. C. F Akola	95141.00	55375.00	237048.00	584436.00	876859.00	972000.00
												TOTAL(SMH)	2710426.00	6401978.00	237048.00	10947698.00	17586724.00	20297150.00
						01	105	2406	Exploitation by Government Agency(Timber)	06	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada	FRD-136:Dy. C. F.	0.00	0.00	8164.00	1421.00	9585.00	9585.00
												FRD-137:Dy. C. F	21200.00	0.00	0.00	0.00	0.00	21200.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	06	FRD-139:C.C.F. Amravati	TOTAL(SMH)	0.00	0.00	10294.00	2001.00	12295.00	12295.00
													21200.00	0.00	18458.00	3422.00	21880.00	43080.00
						01	105	2406	Exploitation by Government Agency(Timber)	13	FRD-136:Dy. C. F. Amaravati.	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	111370.00	0.00	3000.00	50640.00	53640.00	165010.00
													200000.00	0.00	0.00	100000.00	100000.00	300000.00
													50000.00	0.00	0.00	0.00	0.00	50000.00
													100000.00	0.00	0.00	50000.00	50000.00	150000.00
													461370.00	0.00	3000.00	200640.00	203640.00	665010.00
						01	105	2406	Exploitation by Government Agency(Timber)	17	FRD-184:Dy. C. F Buldhana	TOTAL(SMH)	0.00	0.00	0.00	14400.00	14400.00	14400.00
													0.00	0.00	0.00	14400.00	14400.00	14400.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-136:Dy. C. F. Amaravati.	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	60000.00	0.00	0.00	92000.00	92000.00	152000.00
													55000.00	5000.00	50000.00	145000.00	200000.00	255000.00
													140000.00	0.00	0.00	0.00	0.00	140000.00
													115000.00	0.00	40000.00	90000.00	130000.00	245000.00
													94296.00	65000.00	40704.00	50000.00	155704.00	250000.00
													464296.00	70000.00	130704.00	377000.00	577704.00	1042000.00
						01	105	2406	Exploitation by Government Agency(Timber)	26	FRD-136:Dy. C. F. Amaravati.	FRD-184:Dy. C. F Buldhana	10000.00	0.00	0.00	0.00	0.00	10000.00
													21420.00	0.00	0.00	440.00	440.00	21860.00
													31420.00	0.00	0.00	440.00	440.00	31860.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-136:Dy. C. F. Amaravati.	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	0.00	0.00	16769.00	28231.00	45000.00	45000.00
													0.00	0.00	0.00	45000.00	45000.00	45000.00
													81051.00	11350.00	0.00	20599.00	31949.00	113000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER

Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	51	139:	C.C.F. Amravati FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola TOTAL(SMH)	0.00	0.00	13500.00	31500.00	45000.00	45000.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	02	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada TOTAL(SMH)		0.00	0.00	0.00	1814420.00	1814420.00	1814420.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	26	FRD-137:Dy. C. F Melghat(Territorial), Paratwada TOTAL(SMH)		22400.00	0.00	0.00	0.00	0.00	22400.00
						01	105	2406	Maintenance of Depots	17	FRD-136:Dy. C. F. Amaravati. FRD-184:Dy. C. F Buldhana TOTAL(SMH)		0.00	0.00	0.00	10000.00	10000.00	10000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	17	FRD-137:Dy. C. F Melghat(Territorial), Paratwada TOTAL(SMH)		0.00	0.00	0.00	6100.00	6100.00	6100.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	17	FRD-137:Dy. C. F Melghat(Territorial), Paratwada TOTAL(SMH)		0.00	0.00	0.00	16100.00	16100.00	16100.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	17	FRD-137:Dy. C. F Melghat(Territorial), Paratwada TOTAL(SMH)		0.00	0.00	0.00	11200.00	11200.00	11200.00
						01	105	2406	Marking of Coups	02	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola TOTAL(SMH)		0.00	296549.00	205000.00	1416231.00	1917780.00	1917780.00
													0.00	1434780.00	0.00	2895110.00	4329890.00	4329890.00
													0.00	278000.00	240343.00	3794132.00	4312475.00	4312475.00
													0.00	0.00	0.00	1683000.00	1683000.00	1683000.00
													0.00	2009329.00	445343.00	9788473.00	12243145.00	12243145.00
						01	800	2406	Forests Parks	06	FRD-136:Dy. C. F. Amaravati. TOTAL(SMH)		0.00	0.00	0.00	26000.00	26000.00	26000.00
													0.00	0.00	0.00	26000.00	26000.00	26000.00

2406

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	800	2406	Forests Parks	13	FRD-136:Dy. C. F. Amaravati.	TOTAL(SMH)	0.00	179840.00	4000.00	16160.00	200000.00	200000.00
						01	800	2406	Forests Parks	19	FRD-136:Dy. C. F. Amaravati.	FRD-137:Dy. C. F	0.00	0.00	0.00	125000.00	125000.00	125000.00
												Melghat(Territorial), Paratwada	0.00	0.00	0.00	125000.00	125000.00	125000.00
												TOTAL(SMH)	0.00	0.00	0.00	250000.00	250000.00	250000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	06	FRD-136:Dy. C. F. Amaravati.	FRD-137:Dy. C. F	59273.00	121597.00	0.00	120175.00	241772.00	301045.00
												Melghat(Territorial), Paratwada	29450.00	0.00	0.00	0.00	0.00	29450.00
												FRD-139:C.C.F. Amravati	38900.00	0.00	0.00	0.00	0.00	38900.00
												TOTAL(SMH)	127623.00	121597.00	0.00	120175.00	241772.00	369395.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	13	FRD-136:Dy. C. F. Amaravati.	TOTAL(SMH)	0.00	0.00	1440.00	815.00	2255.00	2255.00
													0.00	0.00	1440.00	815.00	2255.00	2255.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	26	FRD-137:Dy. C. F	Melghat(Territorial), Paratwada	2800.00	0.00	0.00	0.00	0.00	2800.00
												TOTAL(SMH)	2800.00	0.00	0.00	0.00	0.00	2800.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-136:Dy. C. F. Amaravati.	FRD-137:Dy. C. F	48326767.00	17356379.00	7153839.00	16030779.00	40540997.00	88867764.00
												Melghat(Territorial), Paratwada	2163949.00	303110.00	260565.00	364724.00	928399.00	3092348.00
												FRD-184:Dy. C. F	65324532.00	27571754.00	21624707.00	13803867.00	63000328.00	128324860.00
												Buldhana	14511302.00	1063247.00	274746.00	5197310.00	6535303.00	21046605.00
												FRD-185:Dy. C. F Akola	130326550.00	46294490.00	29313857.00	35396680.00	111005027.00	241331577.00
												TOTAL(V/C)	141269175.00	65491763.00	32965007.00	88106345.00	186563115.00	327832290.00
												TOTAL(P/N)	141269175.00	65491763.00	32965007.00	88106345.00	186563115.00	327832290.00
						Plan	V	01	003	2406	ADVERTISING & TRAINING	50	FRD-136:Dy. C. F. Amaravati.	0.00	0.00	0.00	650000.00	650000.00
												TOTAL(SMH)	0.00	0.00	0.00	650000.00	650000.00	650000.00



RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Plan	V	01	101	2406	Computeri	28	FRD-136:Dy.		0.00	0.00	0.00	302652.00	302652.00	302652.00
								8669	zation of		C. F.							
									Forest		Amaravati.							
									Departmen		FRD-137:Dy.		0.00	0.00	0.00	483150.00	483150.00	483150.00
									t		C. F							
											Melghat(Ter							
											ritotrial),							
											Paratwada							
											FRD-184:Dy.		0.00	0.00	0.00	1430548.00	1430548.00	1430548.00
											C. F							
											Buldhana							
											FRD-185:Dy.		0.00	0.00	0.00	915825.00	915825.00	915825.00
											C. F Akola							
											TOTAL(SMH)		0.00	0.00	0.00	3132175.00	3132175.00	3132175.00
						01	101	2406	Computeri	50	FRD-136:Dy.		0.00	0.00	0.00	150000.00	150000.00	150000.00
								8669	zation of		C. F.							
									Forest		Amaravati.							
									Departmen		FRD-137:Dy.		0.00	0.00	0.00	450000.00	450000.00	450000.00
									t		C. F							
											Melghat(Ter							
											ritotrial),							
											Paratwada							
											FRD-184:Dy.		0.00	0.00	0.00	75000.00	75000.00	75000.00
											C. F							
											Buldhana							
											TOTAL(SMH)		0.00	0.00	0.00	675000.00	675000.00	675000.00
						01	800	2406	Payment	02	FRD-184:Dy.		0.00	0.00	0.00	14200.00	14200.00	14200.00
								0686	of		C. F							
									Adivasi		Buldhana							
									Khatedars		FRD-185:Dy.		0.00	0.00	0.00	119800.00	119800.00	119800.00
									under the		C. F Akola							
									Maharasht		TOTAL(SMH)		0.00	0.00	0.00	134000.00	134000.00	134000.00
									ra Sales									
									of Trees									
									by									
									occupants									
									belonging									
									to the									
									Scheduled									
									Tribes(Re									
									gulation)									
									Act 1969									
						01	800	2406	Payment	50	FRD-184:Dy.		0.00	0.00	0.00	135800.00	135800.00	135800.00
								0686	of		C. F							
									Adivasi		Buldhana							
									Khatedars		FRD-185:Dy.		0.00	662200.00	0.00	0.00	662200.00	662200.00
									under the		C. F Akola							
									Maharasht		TOTAL(SMH)		0.00	662200.00	0.00	135800.00	798000.00	798000.00
									ra Sales									
									of Trees									
									by									
									occupants									
									belonging									
									to the									
									Scheduled									
									Tribes(Re									
									gulation)									
									Act 1969									
						02	110	2406	Nature	02	FRD-185:Dy.		0.00	0.00	0.00	731000.00	731000.00	731000.00
								0775	Conservat		C. F Akola							

## RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER

Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Plan	V	02	110	2406	Nature	02	TOTAL(SMH)		0.00	0.00	0.00	731000.00	731000.00	731000.00
								0775	Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)									
						02	110	2406	Nature	21	FRD-185:Dy.		0.00	0.00	0.00	344000.00	344000.00	344000.00
								0775	Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)		C. F Akola TOTAL(SMH)		0.00	0.00	0.00	344000.00	344000.00	344000.00
						02	110	2406	Establish	02	FRD-184:Dy.		0.00	0.00	0.00	91186000.00	91186000.00	91186000.00
								2232	ment of wild animals infirmari es (State)		C. F Buldhana TOTAL(SMH)		0.00	0.00	0.00	91186000.00	91186000.00	91186000.00
						02	110	2406	Establish	21	FRD-136:Dy.		0.00	0.00	0.00	2853000.00	2853000.00	2853000.00
								2232	ment of wild animals infirmari es (State)		C. F. Amaravati. FRD-184:Dy. C. F Buldhana TOTAL(SMH)		0.00	0.00	0.00	13894000.00	13894000.00	13894000.00
						02	110	2406	State	50	FRD-184:Dy.		80000000.00	0.00	0.00	0.00	0.00	80000000.00
								2241	Plan Scheme- settleme nt of right and privilege s rehabilit ation of villages in National Park in Sancturie s(state)		C. F Buldhana TOTAL(SMH)		80000000.00	0.00	0.00	0.00	0.00	80000000.00
						02	110	2406	Dr. Shyama	21	FRD-136:Dy.		0.00	0.00	0.00	85000.00	85000.00	85000.00
								8711	Prasad Mukharjee Jan Van Vikas Yojana		C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial),		0.00	0.00	0.00	45000.00	45000.00	45000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Plan	V	02	110	2406	Dr. Shyama	21	Paratwada							
								8711	Prasad		FRD-184:Dy.		0.00	0.00	0.00	1255000.00	1255000.00	1255000.00
									Mukharjee		C. F							
									Jan Van		Buldhana							
									Vikas		FRD-185:Dy.		0.00	0.00	0.00	440000.00	440000.00	440000.00
									Yojana		C. F Akola							
											TOTAL(SMH)		0.00	0.00	0.00	1825000.00	1825000.00	1825000.00
						02	110	2406	Dr. Shyama	50	FRD-136:Dy.		0.00	0.00	0.00	80000.00	80000.00	80000.00
								8711	Prasad		C. F.							
									Mukharjee		Amaravati.							
									Jan Van		FRD-137:Dy.		0.00	0.00	0.00	45000.00	45000.00	45000.00
									Vikas		C. F							
									Yojana		Melghat(Ter							
											ritotrial),							
											Paratwada							
											FRD-184:Dy.		0.00	0.00	0.00	1249000.00	1249000.00	1249000.00
											C. F							
											Buldhana							
											FRD-185:Dy.		0.00	0.00	0.00	400000.00	400000.00	400000.00
											C. F Akola							
											TOTAL(SMH)		0.00	0.00	0.00	1774000.00	1774000.00	1774000.00
											TOTAL(V/C)		80000000.00	662200.00	0.00	117333975.00	117996175.00	197996175.00
											TOTAL(P/N)		80000000.00	662200.00	0.00	117333975.00	117996175.00	197996175.00
											TOTAL(REC)		221269175.00	66153963.00	32965007.00	205440320.00	304559290.00	525828465.00
											TOTAL(MH)		221269175.00	66153963.00	32965007.00	205440320.00	304559290.00	525828465.00
C10	4406	N	Plan	V		01	101	4406	Survey	02	FRD-136:Dy.		0.00	0.00	0.00	2006000.00	2006000.00	2006000.00
								0053	settlemen		C. F.							
									ts and		Amaravati.							
									demarcati		FRD-184:Dy.		0.00	0.00	0.00	4271050.00	4271050.00	4271050.00
									on of		C. F							
									forests		Buldhana							
											TOTAL(SMH)		0.00	0.00	0.00	6277050.00	6277050.00	6277050.00
						01	101	4406	Survey	27	FRD-136:Dy.		0.00	0.00	0.00	3348000.00	3348000.00	3348000.00
								0053	settlemen		C. F.							
									ts and		Amaravati.							
									demarcati		FRD-184:Dy.		0.00	0.00	0.00	8739328.00	8739328.00	8739328.00
									on of		C. F							
									forests		Buldhana							
											TOTAL(SMH)		0.00	0.00	0.00	12087328.00	12087328.00	12087328.00
						01	101	4406	Survey	53	FRD-136:Dy.		0.00	0.00	0.00	2506000.00	2506000.00	2506000.00
								0053	settlemen		C. F.							
									ts and		Amaravati.							
									demarcati		TOTAL(SMH)		0.00	0.00	0.00	2506000.00	2506000.00	2506000.00
									on of									
									forests									
						01	101	4406	Massive	02	FRD-136:Dy.		11032880.00	7126993.00	2388187.00	34479940.00	43995120.00	55028000.00
								0492	Afforstat		C. F.							
									ion		Amaravati.							
									Program		FRD-137:Dy.		9183767.00	3419867.00	1264760.00	11083166.00	15767793.00	24951560.00
											C. F							
											Melghat(Ter							
											ritotrial),							
											Paratwada							
											FRD-184:Dy.		18861693.00	0.00	7544632.00	22872018.00	30416650.00	49278343.00
											C. F							
											Buldhana							
											FRD-185:Dy.		9246414.00	1614892.00	5678001.00	23855693.00	31148586.00	40395000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C10	4406	N	Plan	V	01	101	4406	Massive	02	C. F	Akola	48324754.00	12161752.00	16875580.00	92290817.00	121328149.00	169652903.00
								0492	Afforstat		TOTAL(SMH)							
									ion		Program							
						01	101	4406	Massive	21	FRD-136:Dy.		2540920.00	2650835.00	1937749.00	16703496.00	21292080.00	23833000.00
								0492	Afforstat		C. F.							
									ion		Amaravati.							
									Program		FRD-137:Dy.		375597.00	148175.00	0.00	7251228.00	7399403.00	7775000.00
											C. F							
											Melghat(Ter							
											ritotrial),							
											Paratwada							
											FRD-184:Dy.		3883841.00	67411.00	1603546.00	21385561.00	23056518.00	26940359.00
											C. F							
											Buldhana							
											FRD-185:Dy.		1058901.00	204890.00	1788853.00	13945356.00	15939099.00	16998000.00
											C. F Akola							
											TOTAL(SMH)		7859259.00	3071311.00	5330148.00	59285641.00	67687100.00	75546359.00
						01	102	4406	Schemes	13	FRD-136:Dy.		0.00	0.00	0.00	287000.00	287000.00	287000.00
								0171	financed		C. F.							
									from		Amaravati.							
									receipts		FRD-137:Dy.		0.00	0.00	0.00	331000.00	331000.00	331000.00
									from		C. F							
									Forest		Melghat(Ter							
									Developme		ritotrial),							
									nt Tax		Paratwada							
											FRD-184:Dy.		0.00	0.00	0.00	319000.00	319000.00	319000.00
											C. F							
											Buldhana							
											FRD-185:Dy.		0.00	0.00	0.00	243000.00	243000.00	243000.00
											C. F Akola							
											TOTAL(SMH)		0.00	0.00	0.00	1180000.00	1180000.00	1180000.00
						01	102	4406	Schemes	21	FRD-136:Dy.		0.00	0.00	0.00	29000.00	29000.00	29000.00
								0171	financed		C. F.							
									from		Amaravati.							
									receipts		FRD-137:Dy.		0.00	0.00	0.00	50000.00	50000.00	50000.00
									from		C. F							
									Forest		Melghat(Ter							
									Developme		ritotrial),							
									nt Tax		Paratwada							
											FRD-184:Dy.		0.00	0.00	0.00	33000.00	33000.00	33000.00
											C. F							
											Buldhana							
											FRD-185:Dy.		0.00	0.00	0.00	25000.00	25000.00	25000.00
											C. F Akola							
											TOTAL(SMH)		0.00	0.00	0.00	137000.00	137000.00	137000.00
									TOTAL(V/C)				56184013.00	15233063.00	22205728.00	173763836.00	211202627.00	267386640.00
									TOTAL(P/N)				56184013.00	15233063.00	22205728.00	173763836.00	211202627.00	267386640.00
									TOTAL(REC)				56184013.00	15233063.00	22205728.00	173763836.00	211202627.00	267386640.00
									TOTAL(MH)				56184013.00	15233063.00	22205728.00	173763836.00	211202627.00	267386640.00
L05	3604	N	Non	V	00	200	3604	Forest	50	FRD-136:Dy.			0.00	219200.00	0.00	146140.00	365340.00	365340.00
			Plan					0503	Revenue		C. F.							
									grants to		Amaravati.							
									Zilla		FRD-184:Dy.		0.00	1720.00	0.00	1150.00	2870.00	2870.00
									Parishads		C. F							
									under		Buldhana							
									section		FRD-185:Dy.		0.00	0.00	0.00	11040.00	11040.00	11040.00
									181(a) of		C. F Akola							

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	L05	3604	N	Non Plan	V	00	200	3604	Forest Revenue grants to Zilla Parishads under section 181(a) of Maharashtra Zilla Parishad and Panchayat Samitis Act,1961	50	TOTAL(SMH)		0.00	220920.00	0.00	158330.00	379250.00	379250.00
									TOTAL(V/C)				0.00	220920.00	0.00	158330.00	379250.00	379250.00
									TOTAL(P/N)				0.00	220920.00	0.00	158330.00	379250.00	379250.00
									TOTAL(REC)				0.00	220920.00	0.00	158330.00	379250.00	379250.00
									TOTAL(MH)				0.00	220920.00	0.00	158330.00	379250.00	379250.00
O74	2406	N	Plan	V	01	101	2406	5098	Reaffores tation of Degraded Forest	02	FRD-136:Dy. C. F. Amaravati. TOTAL(SMH)		0.00	0.00	636000.00	3114000.00	3750000.00	3750000.00
									TOTAL(V/C)				0.00	0.00	636000.00	3114000.00	3750000.00	3750000.00
									TOTAL(P/N)				0.00	0.00	0.00	1875000.00	1875000.00	1875000.00
									TOTAL(REC)				0.00	0.00	0.00	1875000.00	1875000.00	1875000.00
									TOTAL(MH)				0.00	0.00	0.00	1273000.00	1273000.00	1273000.00
									TOTAL(P/N)				0.00	0.00	0.00	1273000.00	1273000.00	1273000.00
									TOTAL(REC)				0.00	0.00	0.00	246000.00	246000.00	246000.00
									TOTAL(MH)				0.00	0.00	0.00	246000.00	246000.00	246000.00
									TOTAL(P/N)				0.00	0.00	0.00	749000.00	749000.00	749000.00
									TOTAL(REC)				0.00	0.00	0.00	749000.00	749000.00	749000.00
									TOTAL(MH)				0.00	0.00	0.00	749000.00	749000.00	749000.00
									TOTAL(P/N)				0.00	294661.00	0.00	6874339.00	7169000.00	7169000.00
									TOTAL(REC)				0.00	294661.00	0.00	6874339.00	7169000.00	7169000.00
									TOTAL(MH)				0.00	294661.00	0.00	6874339.00	7169000.00	7169000.00
									TOTAL(P/N)				0.00	294661.00	0.00	6874339.00	7169000.00	7169000.00
									TOTAL(REC)				0.00	294661.00	0.00	6874339.00	7169000.00	7169000.00
									TOTAL(MH)				0.00	294661.00	0.00	6874339.00	7169000.00	7169000.00
O75	4406	N	Plan	V	01	070	4406	2996	Developme nt in Forests Tourism/E co-Tourism	02	FRD-136:Dy. C. F. Amaravati. TOTAL(SMH)		0.00	0.00	0.00	1736000.00	1736000.00	1736000.00
									TOTAL(V/C)				0.00	0.00	0.00	1736000.00	1736000.00	1736000.00
									TOTAL(P/N)				0.00	0.00	0.00	1736000.00	1736000.00	1736000.00
									TOTAL(REC)				0.00	0.00	0.00	1736000.00	1736000.00	1736000.00
									TOTAL(MH)				0.00	0.00	0.00	1736000.00	1736000.00	1736000.00

## RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER

Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	O75	4406	N	Plan	V	01	070	4406	Developme nt in Forests Tourism/E co- Tourism	21	FRD-136:Dy. C. F. Amaravati. TOTAL(SMH)		0.00	0.00	0.00	5129000.00	5129000.00	5129000.00
						01	070	4406	Soil and Water Conservat ion Works in Forests	02	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada TOTAL(SMH)		0.00	0.00	0.00	2959773.00	2959773.00	2959773.00
						01	070	4406	Soil and Water Conservat ion Works in Forests	02	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada TOTAL(SMH)		0.00	0.00	0.00	7587844.00	7587844.00	7587844.00
						01	070	4406	Soil and Water Conservat ion Works in Forests	21	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada TOTAL(SMH)		0.00	0.00	0.00	4468620.00	4468620.00	4468620.00
						01	070	4406	Roads and Bridges in Forests	53	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada TOTAL(SMH)		221377.00	1373955.00	0.00	59836.00	1433791.00	1655168.00
						01	070	4406	Forest Buildings (Scheme)	02	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada TOTAL(SMH)		520664.00	0.00	0.00	3208836.00	3208836.00	3729500.00
						01	070	4406	Forest Buildings (Scheme)	02	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada TOTAL(SMH)		0.00	0.00	0.00	2420000.00	2420000.00	2420000.00
						01	070	4406	Forest Buildings (Scheme)	53	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada TOTAL(SMH)		520665.00	0.00	550200.00	6092635.00	6642835.00	7163500.00
						01	070	4406	Forest Buildings (Scheme)	53	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada TOTAL(SMH)		0.00	0.00	0.00	12529893.00	12529893.00	12529893.00
						01	102	4406	Central Nurseries	02	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial),		0.00	0.00	0.00	1875000.00	1875000.00	1875000.00
						01	102	4406	Central Nurseries	02	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial),		0.00	0.00	0.00	385000.00	385000.00	385000.00







CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F18	O80	2406	N	Plan	V	02	110	2406	Nature	21	TOTAL(SMH)	7054	Conservation and Wild Life Management	0.00	0.00	0.00	4563600.00	4563600.00	4563600.00
									TOTAL(V/C)				0.00	0.00	0.00	27174648.00	27174648.00	27174648.00	
									TOTAL(P/N)				0.00	0.00	0.00	27174648.00	27174648.00	27174648.00	
									TOTAL(REC)				0.00	0.00	0.00	27174648.00	27174648.00	27174648.00	
									TOTAL(MH)				0.00	0.00	0.00	27174648.00	27174648.00	27174648.00	
O81	4406	N	Plan	V	01	101	4406	2978	Afforestation for Soil Conservation	02	FRD-184:Dy. C. F Buldhana	TOTAL(SMH)	0.00	0.00	0.00	37905135.00	37905135.00	37905135.00	
									TOTAL(V/C)				0.00	0.00	0.00	95438670.00	95438670.00	95438670.00	
									TOTAL(P/N)				0.00	0.00	0.00	95438670.00	95438670.00	95438670.00	
									TOTAL(REC)				0.00	0.00	0.00	95438670.00	95438670.00	95438670.00	
									TOTAL(MH)				0.00	0.00	0.00	95438670.00	95438670.00	95438670.00	
O81	4406	N	Plan	V	01	101	4406	2978	Afforestation for Soil Conservation	21	FRD-184:Dy. C. F Buldhana	TOTAL(SMH)	0.00	0.00	0.00	57533535.00	57533535.00	57533535.00	
									TOTAL(V/C)				0.00	0.00	0.00	95438670.00	95438670.00	95438670.00	
									TOTAL(P/N)				0.00	0.00	0.00	95438670.00	95438670.00	95438670.00	
									TOTAL(REC)				0.00	0.00	0.00	95438670.00	95438670.00	95438670.00	
									TOTAL(MH)				0.00	0.00	0.00	95438670.00	95438670.00	95438670.00	
T09	2225	N	Plan	V	02	796	2225	E356	District Amaravati	02	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	TOTAL(SMH)	0.00	0.00	0.00	5497000.00	5497000.00	5497000.00	
									TOTAL(V/C)				0.00	0.00	0.00	6097000.00	6097000.00	6097000.00	
									TOTAL(P/N)				0.00	0.00	0.00	6097000.00	6097000.00	6097000.00	
									TOTAL(REC)				0.00	0.00	0.00	6097000.00	6097000.00	6097000.00	
									TOTAL(MH)				0.00	0.00	0.00	6097000.00	6097000.00	6097000.00	
T09	2225	N	Plan	V	02	796	2225	E356	District Amaravati	21	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	TOTAL(SMH)	0.00	0.00	0.00	600000.00	600000.00	600000.00	
									TOTAL(V/C)				0.00	0.00	0.00	6097000.00	6097000.00	6097000.00	
									TOTAL(P/N)				0.00	0.00	0.00	6097000.00	6097000.00	6097000.00	
									TOTAL(REC)				0.00	0.00	0.00	6097000.00	6097000.00	6097000.00	
									TOTAL(MH)				0.00	0.00	0.00	6097000.00	6097000.00	6097000.00	
T10	4225	N	Plan	V	02	796	4225	1512	District Akola	02	FRD-185:Dy. C. F Akola	TOTAL(SMH)	0.00	0.00	0.00	13936000.00	13936000.00	13936000.00	
									TOTAL(V/C)				0.00	0.00	0.00	6097000.00	6097000.00	6097000.00	
									TOTAL(P/N)				0.00	0.00	0.00	6097000.00	6097000.00	6097000.00	
									TOTAL(REC)				0.00	0.00	0.00	6097000.00	6097000.00	6097000.00	
									TOTAL(MH)				0.00	0.00	0.00	6097000.00	6097000.00	6097000.00	
T10	4225	N	Plan	V	02	796	4225	1512	District Akola	21	FRD-185:Dy. C. F Akola	TOTAL(SMH)	0.00	0.00	0.00	2819000.00	2819000.00	2819000.00	
									TOTAL(V/C)				0.00	0.00	0.00	2819000.00	2819000.00	2819000.00	
									TOTAL(P/N)				0.00	0.00	0.00	2819000.00	2819000.00	2819000.00	
									TOTAL(REC)				0.00	0.00	0.00	2819000.00	2819000.00	2819000.00	
									TOTAL(MH)				0.00	0.00	0.00	2819000.00	2819000.00	2819000.00	
T10	4225	N	Plan	V	02	796	4225	1539	District Buldhana	02	FRD-184:Dy. C. F Buldhana	TOTAL(SMH)	0.00	0.00	0.00	34729177.00	34729177.00	34729177.00	
									TOTAL(V/C)				0.00	0.00	0.00	34729177.00	34729177.00	34729177.00	
									TOTAL(P/N)				0.00	0.00	0.00	34729177.00	34729177.00	34729177.00	
									TOTAL(REC)				0.00	0.00	0.00	34729177.00	34729177.00	34729177.00	
									TOTAL(MH)				0.00	0.00	0.00	34729177.00	34729177.00	34729177.00	
T10	4225	N	Plan	V	02	796	4225	1539	District Buldhana	21	FRD-184:Dy. C. F Buldhana	TOTAL(SMH)	0.00	0.00	0.00	3368855.00	3368855.00	3368855.00	
									TOTAL(V/C)				0.00	0.00	0.00	3368855.00	3368855.00	3368855.00	
									TOTAL(P/N)				0.00	0.00	0.00	3368855.00	3368855.00	3368855.00	
									TOTAL(REC)				0.00	0.00	0.00	3368855.00	3368855.00	3368855.00	
									TOTAL(MH)				0.00	0.00	0.00	3368855.00	3368855.00	3368855.00	

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER

Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	T10	4225	N	Plan	V				TOTAL(V/C)				0.00	0.00	0.00	54853032.00	54853032.00	54853032.00
									TOTAL(P/N)				0.00	0.00	0.00	54853032.00	54853032.00	54853032.00
									TOTAL(REC)				0.00	0.00	0.00	54853032.00	54853032.00	54853032.00
									TOTAL(MH)				0.00	0.00	0.00	54853032.00	54853032.00	54853032.00
ZH05	4402	N	Plan	V	00	102	4402	Jalyukta	53	FRD-184:Dy.			0.00	0.00	0.00	3892000.00	3892000.00	3892000.00
								2781 Shivar		C. F								
								Abhiyan		Buldhana								
								(Scheme)		TOTAL(SMH)			0.00	0.00	0.00	3892000.00	3892000.00	3892000.00
									TOTAL(V/C)				0.00	0.00	0.00	3892000.00	3892000.00	3892000.00
									TOTAL(P/N)				0.00	0.00	0.00	3892000.00	3892000.00	3892000.00
									TOTAL(REC)				0.00	0.00	0.00	3892000.00	3892000.00	3892000.00
									TOTAL(MH)				0.00	0.00	0.00	3892000.00	3892000.00	3892000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C07	2406	N	Non Plan	V	01	001	2406	Conservat	06	FRD-141:Dy.	D.S.F.	0.00	0.00	0.00	24684.00	24684.00	24684.00
								8515	or of		Aurangabad.	D.S.F.						
									Forests,		FRD-144:Dy.	D.S.F.	0.00	0.00	0.00	40000.00	40000.00	40000.00
									Social		FRD-146:Dy.	D.S.F.						
									Forestry		Nanded.	D.S.F.	0.00	0.00	0.00	91605.00	91605.00	91605.00
											FRD-	D.S.F.						
											148:C.C.F.	D.S.F.	37727.00	0.00	11589.00	0.00	11589.00	49316.00
											&	Dy.Dir.Gen.						
											Soc.For.	Auragabad						
											TOTAL(SMH)		37727.00	0.00	11589.00	156289.00	167878.00	205605.00
						01	001	2406	Conservat	13	FRD-141:Dy.	D.S.F.	0.00	0.00	150000.00	140800.00	290800.00	290800.00
								8515	or of		Aurangabad.	D.S.F.						
									Forests,		FRD-142:Dy.	D.S.F.	0.00	0.00	0.00	10000.00	10000.00	10000.00
									Social		FRD-144:Dy.	D.S.F.						
									Forestry		Jalna.	D.S.F.	0.00	0.00	0.00	85275.00	85275.00	85275.00
											FRD-146:Dy.	D.S.F.						
											Nanded.	D.S.F.	0.00	0.00	0.00	41740.00	41740.00	41740.00
											FRD-	D.S.F.						
											148:C.C.F.	D.S.F.	167931.00	7000.00	30794.00	0.00	37794.00	205725.00
											&	Dy.Dir.Gen.						
											Soc.For.	Auragabad						
											TOTAL(SMH)		167931.00	7000.00	180794.00	277815.00	465609.00	633540.00
						01	001	2406	Conservat	14	FRD-142:Dy.	D.S.F.	0.00	0.00	128000.00	70100.00	198100.00	198100.00
								8515	or of		Jalna.	D.S.F.						
									Forests,		FRD-145:Dy.	D.S.F.	0.00	0.00	60760.00	240.00	61000.00	61000.00
									Social		FRD-146:Dy.	D.S.F.						
									Forestry		Osmanabad.	D.S.F.	11440.00	8560.00	0.00	30000.00	38560.00	50000.00
											Nanded.	D.S.F.						
											FRD-147:Dy.	D.S.F.	0.00	0.00	0.00	50000.00	50000.00	50000.00
											Beed.	D.S.F.						
											TOTAL(SMH)		11440.00	8560.00	188760.00	150340.00	347660.00	359100.00
						01	001	2406	Conservat	17	FRD-144:Dy.	D.S.F.	0.00	0.00	0.00	15229.00	15229.00	15229.00
								8515	or of		Parbhani	D.S.F.						
									Forests,		FRD-146:Dy.	D.S.F.	0.00	0.00	0.00	21000.00	21000.00	21000.00
									Social		Nanded.	D.S.F.						
									Forestry		FRD-	D.S.F.						
											148:C.C.F.	D.S.F.	2771.00	0.00	0.00	0.00	0.00	2771.00
											&	Dy.Dir.Gen.						
											Soc.For.	Auragabad						





RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C07	2406	N	Non Plan	V	01	001	2406	Divisiona 17	Director								
								8524	1 Forest Officer, Social Forestry				0.00	0.00	0.00	73200.00	73200.00	73200.00
									TOTAL(SMH)									
						01	001	2406	Divisiona 21	FRD-142:Dy.			0.00	0.00	0.00	25000.00	25000.00	25000.00
								8524	1 Forest Officer, Social Forestry				0.00	0.00	0.00	25000.00	25000.00	25000.00
									D.S.F. Jalna.									
									FRD-145:Dy. D.S.F. Osmanabad.				0.00	0.00	0.00	50000.00	50000.00	50000.00
									TOTAL(SMH)									
						01	001	2406	Divisiona 24	FRD-141:Dy.			70000.00	0.00	0.00	150000.00	150000.00	220000.00
								8524	1 Forest Officer, Social Forestry									
									D.S.F. Aurangabad.									
									FRD-142:Dy. D.S.F. Jalna.				77130.00	0.00	0.00	22870.00	22870.00	100000.00
									FRD-143:Dy. D.S.F. Latur.				105000.00	11710.00	0.00	348290.00	360000.00	465000.00
									FRD-144:Dy. D.S.F. Parbhani				85000.00	0.00	0.00	410000.00	410000.00	495000.00
									FRD-145:Dy. D.S.F. Osmanabad.				60000.00	0.00	75000.00	420000.00	495000.00	555000.00
									FRD-146:Dy. D.S.F. Nanded.				149820.00	20000.00	0.00	220180.00	240180.00	390000.00
									FRD-147:Dy. D.S.F. Beed.				100000.00	0.00	0.00	250000.00	250000.00	350000.00
									FRD-148:C.C.F. & Dy.Dir.Gen. Soc.For. Auragabad				56000.00	0.00	0.00	0.00	0.00	56000.00
									FRD-224:Dy. Director Social Forest Division Hingoli				95000.00	0.00	0.00	250000.00	250000.00	345000.00
									TOTAL(SMH)				797950.00	31710.00	75000.00	2071340.00	2178050.00	2976000.00
						01	001	2406	Divisiona 28	FRD-146:Dy.			0.00	0.00	0.00	1000.00	1000.00	1000.00
								8524	1 Forest Officer, Social Forestry									
									D.S.F. Nanded.									
									TOTAL(SMH)				0.00	0.00	0.00	1000.00	1000.00	1000.00
						01	102	2406	Social Forestry	02	FRD-141:Dy.		15000.00	0.00	0.00	20000.00	20000.00	35000.00
								8562	Central Nurseries									
									D.S.F. Aurangabad.									
									FRD-142:Dy. D.S.F. Jalna.				0.00	0.00	0.00	15000.00	15000.00	15000.00
									FRD-143:Dy.				30000.00	0.00	0.00	45000.00	45000.00	75000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C07	2406	N	Non Plan	V	01	102	2406	Social Forestry Nurseries	02	D.S.F. Latur.	FRD-145:Dy. D.S.F. Osmanabad.	40000.00	0.00	0.00	65000.00	65000.00	105000.00
												FRD-147:Dy. D.S.F. Beed.	0.00	0.00	0.00	25000.00	25000.00	25000.00
												TOTAL(SMH)	85000.00	0.00	0.00	170000.00	170000.00	255000.00
						01	102	2406	Social Forestry Nurseries	13	FRD-141:Dy. D.S.F. Aurangabad.	FRD-145:Dy. D.S.F. Osmanabad.	0.00	0.00	0.00	10000.00	10000.00	10000.00
												FRD-147:Dy. D.S.F. Beed.	15000.00	0.00	0.00	0.00	0.00	15000.00
												TOTAL(SMH)	0.00	0.00	0.00	16600.00	16600.00	16600.00
												TOTAL(SMH)	15000.00	0.00	0.00	26600.00	26600.00	41600.00
						01	102	2406	Social Forestry Nurseries	21	FRD-141:Dy. D.S.F. Aurangabad.	FRD-142:Dy. D.S.F. Jalna.	0.00	0.00	0.00	12000.00	12000.00	12000.00
												FRD-143:Dy. D.S.F. Latur.	0.00	0.00	0.00	18000.00	18000.00	18000.00
												FRD-145:Dy. D.S.F. Osmanabad.	0.00	0.00	0.00	10000.00	10000.00	10000.00
												FRD-147:Dy. D.S.F. Beed.	0.00	0.00	0.00	12000.00	12000.00	12000.00
												TOTAL(SMH)	0.00	0.00	0.00	62000.00	62000.00	62000.00
												TOTAL(V/C)	3371779.00	336430.00	407367.00	7841699.00	8585496.00	11957275.00
												TOTAL(P/N)	3371779.00	336430.00	407367.00	7841699.00	8585496.00	11957275.00
						Plan	V	01	003	2406	ADVERTISI NG	26	FRD-141:Dy. D.S.F. Aurangabad.	0.00	0.00	854000.00	854000.00	854000.00
												FRD-142:Dy. D.S.F. Jalna.	0.00	0.00	0.00	100000.00	100000.00	100000.00
												FRD-143:Dy. D.S.F. Latur.	0.00	0.00	0.00	229000.00	229000.00	229000.00
												FRD-145:Dy. D.S.F. Osmanabad.	0.00	0.00	0.00	350000.00	350000.00	350000.00
												FRD-146:Dy. D.S.F. Nanded.	0.00	0.00	0.00	250000.00	250000.00	250000.00
												TOTAL(SMH)	0.00	0.00	0.00	1783000.00	1783000.00	1783000.00
						01	003	2406	ADVERTISI NG	50	FRD-224:Dy. Director Social Forest Division Hingoli		0.00	0.00	0.00	200000.00	200000.00	200000.00





RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C07	2406	N	Plan	V	01	101	2406	Van	02	TOTAL(SMH)	8551 Mahostav	11622964.00	612936.00	0.00	14373100.00	14986036.00	26609000.00
						01	101	2406	Van	21	FRD-141:Dy.	8551 Mahostav	1081000.00	0.00	190000.00	2250000.00	2440000.00	3521000.00
											D.S.F.							
											Aurangabad.							
											FRD-142:Dy.		0.00	89502.00	0.00	182498.00	272000.00	272000.00
											D.S.F.							
											Jalna.							
											FRD-143:Dy.		749000.00	330000.00	0.00	2469000.00	2799000.00	3548000.00
											D.S.F.							
											Latur.							
											FRD-144:Dy.		764000.00	0.00	0.00	1999000.00	1999000.00	2763000.00
											D.S.F.							
											Parbhani							
											FRD-145:Dy.		1065000.00	0.00	0.00	3055000.00	3055000.00	4120000.00
											D.S.F.							
											Osmanabad.							
											FRD-146:Dy.		523853.00	140000.00	0.00	2392147.00	2532147.00	3056000.00
											D.S.F.							
											Nanded.							
											FRD-147:Dy.		2139689.00	6311.00	0.00	4035308.00	4041619.00	6181308.00
											D.S.F.							
											Beed.							
											FRD-224:Dy.		317000.00	140000.00	0.00	1015000.00	1155000.00	1472000.00
											Director							
											Social							
											Forest							
											Division							
											Hingoli							
											TOTAL(SMH)		6639542.00	705813.00	190000.00	17397953.00	18293766.00	24933308.00
						01	102	2406	Strengthe	50	FRD-141:Dy.	8613 ning and	2206000.00	710000.00	0.00	3531000.00	4241000.00	6447000.00
											D.S.F.							
											Aurangabad.							
											FRD-142:Dy.		0.00	637476.00	271190.00	464334.00	1373000.00	1373000.00
											D.S.F.							
											Jalna.							
											FRD-143:Dy.		2333000.00	750000.00	0.00	3739000.00	4489000.00	6822000.00
											D.S.F.							
											Latur.							
											FRD-144:Dy.		965000.00	370000.00	0.00	1485000.00	1855000.00	2820000.00
											D.S.F.							
											Parbhani							
											FRD-145:Dy.		1896000.00	339618.00	360382.00	2943000.00	3643000.00	5539000.00
											D.S.F.							
											Osmanabad.							
											FRD-146:Dy.		2416744.00	350000.00	400000.00	3684256.00	4434256.00	6851000.00
											D.S.F.							
											Nanded.							
											FRD-147:Dy.		202634.00	0.00	0.00	0.00	0.00	202634.00
											D.S.F.							
											Beed.							
											FRD-224:Dy.		978000.00	370000.00	0.00	1473000.00	1843000.00	2821000.00
											Director							
											Social							
											Forest							
											Division							
											Hingoli							
											TOTAL(SMH)		10997378.00	3527094.00	1031572.00	17319590.00	21878256.00	32875634.00
											TOTAL(V/C)		30862384.00	5365843.00	1271572.00	51791143.00	58428558.00	89290942.00
											TOTAL(P/N)		30862384.00	5365843.00	1271572.00	51791143.00	58428558.00	89290942.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C10	4406	N	Plan					TOTAL(P/N)				382740228.00	127442548.00	14352850.00	458785174.00	600580572.00	983320800.00
									TOTAL(REC)				382740228.00	127442548.00	14352850.00	458785174.00	600580572.00	983320800.00
									TOTAL(MH)				382740228.00	127442548.00	14352850.00	458785174.00	600580572.00	983320800.00
O46	2406	N	Plan	V	01	101	2406	3836	Reaffores tation of degraded Forest	02	FRD-141:Dy. D.S.F. Aurangabad.	TOTAL(SMH)	494000.00	0.00	0.00	241773.00	241773.00	735773.00
									TOTAL(SMH)				494000.00	0.00	0.00	241773.00	241773.00	735773.00
					01	101	2406	3836	Reaffores tation of degraded Forest	21	FRD-141:Dy. D.S.F. Aurangabad.	TOTAL(SMH)	131000.00	0.00	0.00	6892000.00	6892000.00	7023000.00
									TOTAL(SMH)				131000.00	0.00	0.00	6892000.00	6892000.00	7023000.00
									TOTAL(V/C)				625000.00	0.00	0.00	7133773.00	7133773.00	7758773.00
									TOTAL(P/N)				625000.00	0.00	0.00	7133773.00	7133773.00	7758773.00
									TOTAL(REC)				625000.00	0.00	0.00	7133773.00	7133773.00	7758773.00
									TOTAL(MH)				625000.00	0.00	0.00	7133773.00	7133773.00	7758773.00
3451	N	Plan	V	00	101	3451	1688		Innovativ e Scheme	31	FRD-141:Dy. D.S.F. Aurangabad.	TOTAL(SMH)	0.00	0.00	0.00	8387412.00	8387412.00	8387412.00
									TOTAL(SMH)				0.00	0.00	0.00	8387412.00	8387412.00	8387412.00
									TOTAL(V/C)				0.00	0.00	0.00	8387412.00	8387412.00	8387412.00
									TOTAL(P/N)				0.00	0.00	0.00	8387412.00	8387412.00	8387412.00
									TOTAL(REC)				0.00	0.00	0.00	8387412.00	8387412.00	8387412.00
									TOTAL(MH)				0.00	0.00	0.00	8387412.00	8387412.00	8387412.00
O48	2406	N	Plan	V	01	101	2406	A588	Central Nursurries (Scheme)	02	FRD-142:Dy. D.S.F. Jalna.	TOTAL(SMH)	1976207.00	18793.00	1339799.00	2196601.00	3555193.00	5531400.00
									TOTAL(SMH)				1976207.00	18793.00	1339799.00	2196601.00	3555193.00	5531400.00
					01	101	2406	A588	Central Nursurries (Scheme)	21	FRD-142:Dy. D.S.F. Jalna.	TOTAL(SMH)	83270.00	54745.00	1128601.00	489584.00	1672930.00	1756200.00
									TOTAL(SMH)				83270.00	54745.00	1128601.00	489584.00	1672930.00	1756200.00
									TOTAL(V/C)				2059477.00	73538.00	2468400.00	2686185.00	5228123.00	7287600.00
									TOTAL(P/N)				2059477.00	73538.00	2468400.00	2686185.00	5228123.00	7287600.00
									TOTAL(REC)				2059477.00	73538.00	2468400.00	2686185.00	5228123.00	7287600.00
									TOTAL(MH)				2059477.00	73538.00	2468400.00	2686185.00	5228123.00	7287600.00
O49	4406	N	Plan	V	01	101	4406	1701	Affforesta tion for Soil Conservat ion	02	FRD-142:Dy. D.S.F. Jalna.	TOTAL(SMH)	1175859.00	78369.00	604644.00	1307679.00	1990692.00	3166551.00
									TOTAL(SMH)				1175859.00	78369.00	604644.00	1307679.00	1990692.00	3166551.00
					01	101	4406	1701	Affforesta tion for Soil Conservat ion	21	FRD-142:Dy. D.S.F. Jalna.	TOTAL(SMH)	5181373.00	837090.00	2511752.00	13709168.00	17058010.00	22239383.00
									TOTAL(SMH)				5181373.00	837090.00	2511752.00	13709168.00	17058010.00	22239383.00
									TOTAL(V/C)				6357232.00	915459.00	3116396.00	15016847.00	19048702.00	25405934.00
									TOTAL(P/N)				6357232.00	915459.00	3116396.00	15016847.00	19048702.00	25405934.00
									TOTAL(REC)				6357232.00	915459.00	3116396.00	15016847.00	19048702.00	25405934.00
									TOTAL(MH)				6357232.00	915459.00	3116396.00	15016847.00	19048702.00	25405934.00
O52	2406	N	Plan	V	01	101	2406	4108	Reaffores tation of degraded	02	FRD-146:Dy. D.S.F. Nanded.		0.00	0.00	0.00	21258000.00	21258000.00	21258000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	O52	2406	N	Plan	V	01	101	2406	Reaffores	02	TOTAL(SMH)	4108	0.00	0.00	0.00	21258000.00	21258000.00	21258000.00
									tation of degraded Forest									
						01	101	2406	Reaffores	21	FRD-146:Dy.	4108	0.00	0.00	0.00	8000000.00	8000000.00	8000000.00
									tation of degraded Forest		D.S.F. Nanded.							
									TOTAL(SMH)				0.00	0.00	0.00	8000000.00	8000000.00	8000000.00
									TOTAL(V/C)				0.00	0.00	0.00	29258000.00	29258000.00	29258000.00
									TOTAL(P/N)				0.00	0.00	0.00	29258000.00	29258000.00	29258000.00
									TOTAL(REC)				0.00	0.00	0.00	29258000.00	29258000.00	29258000.00
									TOTAL(MH)				0.00	0.00	0.00	29258000.00	29258000.00	29258000.00
O53	4406	N	Plan	V	01	102	4406	Central	02	FRD-146:Dy.	3742	0.00	0.00	0.00	22000000.00	22000000.00	22000000.00	
									Nurseries		D.S.F. Nanded.							
									TOTAL(SMH)				0.00	0.00	0.00	22000000.00	22000000.00	22000000.00
						01	102	4406	Central	21	FRD-146:Dy.	3742	0.00	0.00	0.00	5000000.00	5000000.00	5000000.00
									Nurseries		D.S.F. Nanded.							
									TOTAL(SMH)				0.00	0.00	0.00	5000000.00	5000000.00	5000000.00
									TOTAL(V/C)				0.00	0.00	0.00	27000000.00	27000000.00	27000000.00
									TOTAL(P/N)				0.00	0.00	0.00	27000000.00	27000000.00	27000000.00
									TOTAL(REC)				0.00	0.00	0.00	27000000.00	27000000.00	27000000.00
									TOTAL(MH)				0.00	0.00	0.00	27000000.00	27000000.00	27000000.00
O54	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-147:Dy.	4191	0.00	0.00	0.00	1703025.00	1703025.00	1703025.00	
									tation of degraded Forest		D.S.F. Beed.							
									TOTAL(SMH)				0.00	0.00	0.00	1703025.00	1703025.00	1703025.00
						01	101	2406	Reaffores	21	FRD-147:Dy.	4191	0.00	0.00	0.00	26760510.00	26760510.00	26760510.00
									tation of degraded Forest		D.S.F. Beed.							
									TOTAL(SMH)				0.00	0.00	0.00	26760510.00	26760510.00	26760510.00
						01	101	2406	Works for	21	FRD-147:Dy.	8103	0.00	0.00	0.00	4955700.00	4955700.00	4955700.00
									protectio n of forest		D.S.F. Beed.							
									TOTAL(SMH)				0.00	0.00	0.00	4955700.00	4955700.00	4955700.00
									TOTAL(V/C)				0.00	0.00	0.00	33419235.00	33419235.00	33419235.00
									TOTAL(P/N)				0.00	0.00	0.00	33419235.00	33419235.00	33419235.00
									TOTAL(REC)				0.00	0.00	0.00	33419235.00	33419235.00	33419235.00
									TOTAL(MH)				0.00	0.00	0.00	33419235.00	33419235.00	33419235.00
O55	4406	N	Plan	V	01	070	4406	Soil and	02	FRD-147:Dy.	3081	0.00	0.00	0.00	4045672.00	4045672.00	4045672.00	
									Water Conservat ion Works in Forests		D.S.F. Beed.							
									TOTAL(SMH)				0.00	0.00	0.00	4045672.00	4045672.00	4045672.00
						01	070	4406	Soil and	21	FRD-147:Dy.	3081	0.00	0.00	0.00	28621556.00	28621556.00	28621556.00
									Water Conservat ion Works in Forests		D.S.F. Beed.							
									TOTAL(SMH)				0.00	0.00	0.00	28621556.00	28621556.00	28621556.00
						01	102	4406	Central	02	FRD-147:Dy.		0.00	0.00	0.00	3623153.00	3623153.00	3623153.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	O55	4406	N	Plan	V	01	102	4406	Central	02	D.S.F.							
								3526	Nurseries		Beed.		0.00	0.00	0.00	3623153.00	3623153.00	3623153.00
											TOTAL(SMH)							
						01	102	4406	Central	21	FRD-147:Dy.		0.00	0.00	0.00	328953.00	328953.00	328953.00
								3526	Nurseries		D.S.F.							
											Beed.							
											TOTAL(SMH)		0.00	0.00	328953.00	328953.00	328953.00	328953.00
											TOTAL(V/C)		0.00	0.00	36619334.00	36619334.00	36619334.00	36619334.00
											TOTAL(P/N)		0.00	0.00	36619334.00	36619334.00	36619334.00	36619334.00
											TOTAL(REC)		0.00	0.00	36619334.00	36619334.00	36619334.00	36619334.00
											TOTAL(MH)		0.00	0.00	36619334.00	36619334.00	36619334.00	36619334.00
O56	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-143:Dy.			526200.00	0.00	0.00	15366400.00	15366400.00	15892600.00
								4289	tation of		D.S.F.							
									degraded		Latur.							
									Forest		TOTAL(SMH)		526200.00	0.00	0.00	15366400.00	15366400.00	15892600.00
						01	101	2406	Reaffores	21	FRD-143:Dy.		7322000.00	0.00	0.00	5496000.00	5496000.00	12818000.00
								4289	tation of		D.S.F.							
									degraded		Latur.							
									Forest		TOTAL(SMH)		7322000.00	0.00	0.00	5496000.00	5496000.00	12818000.00
											TOTAL(V/C)		7848200.00	0.00	0.00	20862400.00	20862400.00	28710600.00
											TOTAL(P/N)		7848200.00	0.00	0.00	20862400.00	20862400.00	28710600.00
											TOTAL(REC)		7848200.00	0.00	0.00	20862400.00	20862400.00	28710600.00
											TOTAL(MH)		7848200.00	0.00	0.00	20862400.00	20862400.00	28710600.00
O58	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-145:Dy.			3294902.00	1902.00	0.00	5651661.00	5653563.00	8948465.00
								4378	tation of		D.S.F.							
									degraded		Osmanabad.							
									Forest		TOTAL(SMH)		3294902.00	1902.00	0.00	5651661.00	5653563.00	8948465.00
						01	101	2406	Reaffores	21	FRD-145:Dy.		320000.00	0.00	0.00	574788.00	574788.00	894788.00
								4378	tation of		D.S.F.							
									degraded		Osmanabad.							
									Forest		TOTAL(SMH)		320000.00	0.00	0.00	574788.00	574788.00	894788.00
											TOTAL(V/C)		3614902.00	1902.00	0.00	6226449.00	6228351.00	9843253.00
											TOTAL(P/N)		3614902.00	1902.00	0.00	6226449.00	6228351.00	9843253.00
											TOTAL(REC)		3614902.00	1902.00	0.00	6226449.00	6228351.00	9843253.00
											TOTAL(MH)		3614902.00	1902.00	0.00	6226449.00	6228351.00	9843253.00
O59	4406	N	Plan	V	01	102	4406	Central	02	FRD-145:Dy.			1715000.00	0.00	320833.00	35792507.00	36113340.00	37828340.00
								3553	Nurseries		D.S.F.							
											Osmanabad.							
											TOTAL(SMH)		1715000.00	0.00	320833.00	35792507.00	36113340.00	37828340.00
						01	102	4406	Central	21	FRD-145:Dy.		105000.00	0.00	62500.00	282338.00	344838.00	449838.00
								3553	Nurseries		D.S.F.							
											Osmanabad.							
											TOTAL(SMH)		105000.00	0.00	62500.00	282338.00	344838.00	449838.00
											TOTAL(V/C)		1820000.00	0.00	383333.00	36074845.00	36458178.00	38278178.00
											TOTAL(P/N)		1820000.00	0.00	383333.00	36074845.00	36458178.00	38278178.00
											TOTAL(REC)		1820000.00	0.00	383333.00	36074845.00	36458178.00	38278178.00
											TOTAL(MH)		1820000.00	0.00	383333.00	36074845.00	36458178.00	38278178.00
O60	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-224:Dy.			0.00	0.00	0.00	7801000.00	7801000.00	7801000.00
								4467	tation of		Director							
									degraded		Social							
									Forest		Forest							
											Division							

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	O60	2406	N	Plan	V	01	101	2406	Reaffores	02	Hingoli							
								4467	tation of degraded Forest		TOTAL(SMH)		0.00	0.00	0.00	7801000.00	7801000.00	7801000.00
						01	101	2406	Reaffores	21	FRD-224:Dy.		0.00	0.00	0.00	5199000.00	5199000.00	5199000.00
								4467	tation of degraded Forest		Director Social Forest Division Hingoli							
											TOTAL(SMH)		0.00	0.00	0.00	5199000.00	5199000.00	5199000.00
						01	102	2406	Central	02	FRD-224:Dy.		0.00	0.00	0.00	3861800.00	3861800.00	3861800.00
								6488	Nurseries		Director Social Forest Division Hingoli							
											TOTAL(SMH)		0.00	0.00	0.00	3861800.00	3861800.00	3861800.00
						01	102	2406	Central	21	FRD-224:Dy.		0.00	0.00	0.00	2570200.00	2570200.00	2570200.00
								6488	Nurseries		Director Social Forest Division Hingoli							
											TOTAL(SMH)		0.00	0.00	0.00	2570200.00	2570200.00	2570200.00
									TOTAL(V/C)				0.00	0.00	0.00	19432000.00	19432000.00	19432000.00
									TOTAL(P/N)				0.00	0.00	0.00	19432000.00	19432000.00	19432000.00
									TOTAL(REC)				0.00	0.00	0.00	19432000.00	19432000.00	19432000.00
									TOTAL(MH)				0.00	0.00	0.00	19432000.00	19432000.00	19432000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	C07	2406	N	Non Plan	V	01	001	2406	Conservat	06	FRD-	8515	23595.00	6169.00	6172.00	12459.00	24800.00	48395.00
									or of		177:Chief							
									Forests,		C. F. & Dy.							
									Social		Dir. Gen.,							
									Forestry		Social							
											Forestry							
											Circle,							
											Nagpur							
											TOTAL(SMH)		23595.00	6169.00	6172.00	12459.00	24800.00	48395.00
01	001	2406							Conservat	13	FRD-	8515	378236.00	0.00	335969.00	237895.00	573864.00	952100.00
									or of		177:Chief							
									Forests,		C. F. & Dy.							
									Social		Dir. Gen.,							
									Forestry		Social							
											Forestry							
											Circle,							
											Nagpur							
											TOTAL(SMH)		378236.00	0.00	335969.00	237895.00	573864.00	952100.00
01	001	2406							Conservat	17	FRD-	8515	0.00	0.00	0.00	44000.00	44000.00	44000.00
									or of		177:Chief							
									Forests,		C. F. & Dy.							
									Social		Dir. Gen.,							
									Forestry		Social							
											Forestry							
											Circle,							
											Nagpur							
											TOTAL(SMH)		0.00	0.00	0.00	44000.00	44000.00	44000.00
01	001	2406							Divisiona	06	FRD-151:Dy.	8524	201920.00	670.00	660.00	53750.00	55080.00	257000.00
									l Forest		D.S.F.							
									Officer,		Nagpur.							
									Social		FRD-152:Dy.		156551.00	4500.00	9665.00	110284.00	124449.00	281000.00
									Forestry		D.S.F.							
											Wardha.							
											FRD-153:Dy.		143000.00	0.00	0.00	50000.00	50000.00	193000.00
											D.S.F.							
											Chandrapur.							
											FRD-154:Dy.		68300.00	22919.00	0.00	108781.00	131700.00	200000.00
											D.S.F.							
											Gadchiroli.							
											FRD-155:Dy.		78236.00	1970.00	6680.00	33436.00	42086.00	120322.00
											D.S.F.							
											Bhandara.							
											FRD-		123000.00	0.00	0.00	75000.00	75000.00	198000.00
											221:D.D.S.F							
											.Gondia							
											TOTAL(SMH)		771007.00	30059.00	17005.00	431251.00	478315.00	1249322.00
01	001	2406							Divisiona	13	FRD-151:Dy.	8524	330681.00	19300.00	0.00	100019.00	119319.00	450000.00
									l Forest		D.S.F.							
									Officer,		Nagpur.							
									Social		FRD-152:Dy.		216992.00	15385.00	2623.00	90000.00	108008.00	325000.00
									Forestry		D.S.F.							
											Wardha.							
											FRD-153:Dy.		274903.00	0.00	0.00	90097.00	90097.00	365000.00
											D.S.F.							
											Chandrapur.							
											FRD-154:Dy.		93261.00	29968.00	0.00	91771.00	121739.00	215000.00
											D.S.F.							
											Gadchiroli.							
											FRD-155:Dy.		285000.00	0.00	0.00	90000.00	90000.00	375000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	C07	2406	N	Non Plan	V	01	001	2406	Divisiona 13	D.S.F.								
								8524	1 Forest Officer, Social Forestry	Bhandara.			230004.00	0.00	0.00	90000.00	90000.00	320004.00
													1430841.00	64653.00	2623.00	551887.00	619163.00	2050004.00
						01	001	2406	Divisiona 14	FRD-151:Dy.			16457.00	0.00	0.00	246488.00	246488.00	262945.00
								8524	1 Forest Officer, Social Forestry	D.S.F. Nagpur.								
													41750.00	0.00	2019.00	595993.00	598012.00	639762.00
													18000.00	0.00	0.00	151000.00	151000.00	169000.00
													2500.00	0.00	0.00	7000.00	7000.00	9500.00
													28840.00	0.00	0.00	400000.00	400000.00	428840.00
													14000.00	0.00	0.00	200000.00	200000.00	214000.00
													121547.00	0.00	2019.00	1600481.00	1602500.00	1724047.00
						01	001	2406	Divisiona 21	FRD-151:Dy.			0.00	0.00	0.00	10000.00	10000.00	10000.00
								8524	1 Forest Officer, Social Forestry	D.S.F. Nagpur.								
													0.00	0.00	0.00	10000.00	10000.00	10000.00
													0.00	0.00	0.00	10000.00	10000.00	10000.00
													0.00	0.00	0.00	10000.00	10000.00	10000.00
													0.00	0.00	0.00	9440.00	9440.00	9440.00
													0.00	0.00	0.00	49440.00	49440.00	49440.00
						01	001	2406	Divisiona 24	FRD-151:Dy.			145000.00	0.00	100000.00	350000.00	450000.00	595000.00
								8524	1 Forest Officer, Social Forestry	D.S.F. Nagpur.								
													156338.00	11460.00	21000.00	176202.00	208662.00	365000.00
													75000.00	0.00	0.00	140000.00	140000.00	215000.00
													62110.00	0.00	40000.00	107890.00	147890.00	210000.00
													85000.00	0.00	40000.00	150000.00	190000.00	275000.00
													50000.00	0.00	40000.00	150000.00	190000.00	240000.00
													573448.00	11460.00	241000.00	1074092.00	1326552.00	1900000.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	C07	2406	N	Non Plan	V	01	102	2406	Social Forestry Central Nurseries	02	FRD-151:Dy. D.S.F. Nagpur.	FRD-152:Dy. D.S.F. Wardha.	45000.00	0.00	0.00	0.00	0.00	45000.00
												FRD-153:Dy. D.S.F. Chandrapur.	0.00	0.00	0.00	75000.00	75000.00	75000.00
												TOTAL(SMH)	45000.00	0.00	0.00	150000.00	150000.00	195000.00
						01	102	2406	Social Forestry Central Nurseries	13	FRD-151:Dy. D.S.F. Nagpur.	TOTAL(SMH)	0.00	10000.00	0.00	0.00	10000.00	10000.00
												TOTAL(SMH)	0.00	10000.00	0.00	0.00	10000.00	10000.00
						01	102	2406	Social Forestry Central Nurseries	21	FRD-151:Dy. D.S.F. Nagpur.	FRD-152:Dy. D.S.F. Wardha.	20000.00	-10000.00	0.00	0.00	-10000.00	10000.00
												FRD-153:Dy. D.S.F. Chandrapur.	0.00	0.00	0.00	20000.00	20000.00	20000.00
												TOTAL(SMH)	41000.00	0.00	0.00	40000.00	40000.00	81000.00
												TOTAL(SMH)	61000.00	-10000.00	0.00	60000.00	50000.00	111000.00
												TOTAL(V/C)	3404674.00	112341.00	604788.00	4211505.00	4928634.00	8333308.00
												TOTAL(P/N)	3404674.00	112341.00	604788.00	4211505.00	4928634.00	8333308.00
				Plan	V	01	003	2406	ADVERTISI NG & TRAINING	26	FRD-151:Dy. D.S.F. Nagpur.	FRD-152:Dy. D.S.F. Wardha.	0.00	0.00	0.00	1269750.00	1269750.00	1269750.00
												FRD-153:Dy. D.S.F. Chandrapur.	0.00	0.00	0.00	50000.00	50000.00	50000.00
												FRD-154:Dy. D.S.F. Gadchiroli.	0.00	0.00	0.00	508000.00	508000.00	508000.00
												FRD-155:Dy. D.S.F. Bhandara.	0.00	0.00	0.00	150000.00	150000.00	150000.00
												FRD-221:D.D.S.F. Gondia	0.00	0.00	0.00	200000.00	200000.00	200000.00
												TOTAL(SMH)	0.00	0.00	0.00	348557.00	348557.00	348557.00
						01	003	2406	Students Harit Sena	50	FRD-151:Dy. D.S.F. Nagpur.	FRD-152:Dy. D.S.F. Wardha.	285000.00	57500.00	5000.00	2500.00	65000.00	350000.00
												FRD-153:Dy. D.S.F. Chandrapur.	232500.00	47500.00	0.00	0.00	47500.00	280000.00
												FRD-154:Dy. D.S.F. Gadchiroli.	232500.00	47500.00	0.00	0.00	47500.00	280000.00
												FRD-155:Dy. D.S.F.	190000.00	27500.00	62500.00	205000.00	295000.00	485000.00
												TOTAL(SMH)	232500.00	47500.00	0.00	72500.00	120000.00	352500.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	C07	2406	N	Plan	V	01	003	2406	Students	50	Bhandara.							
									A194 Harit Sena		FRD-221:D.D.S.F .Gondia		232500.00	47500.00	0.00	0.00	47500.00	280000.00
											TOTAL(SMH)		1405000.00	275000.00	67500.00	280000.00	622500.00	2027500.00
						01	101	2406	Van	02	FRD-151:Dy.		1171196.00	3800.00	0.00	250004.00	253804.00	1425000.00
									8551 Mahostav		D.S.F. Nagpur.							
											FRD-152:Dy.		613167.00	301153.00	407335.00	140345.00	848833.00	1462000.00
											D.S.F. Wardha.							
											FRD-153:Dy.		3571569.00	121244.00	187.00	3900000.00	4021431.00	7593000.00
											D.S.F. Chandrapur.							
											FRD-154:Dy.		929112.00	479917.00	129995.00	147976.00	757888.00	1687000.00
											D.S.F. Gadchiroli.							
											FRD-155:Dy.		183678.00	349785.00	0.00	266537.00	616322.00	800000.00
											D.S.F. Bhandara.							
											TOTAL(SMH)		6468722.00	1255899.00	537517.00	4704862.00	6498278.00	12967000.00
						01	101	2406	Van	21	FRD-151:Dy.		386313.00	400567.00	206369.00	525590.00	1132526.00	1518839.00
									8551 Mahostav		D.S.F. Nagpur.							
											FRD-152:Dy.		366364.00	119685.00	195701.00	996250.00	1311636.00	1678000.00
											D.S.F. Wardha.							
											FRD-153:Dy.		1499258.00	1086697.00	194360.00	2943846.00	4224903.00	5724161.00
											D.S.F. Chandrapur.							
											FRD-154:Dy.		345211.00	133795.00	369593.00	901401.00	1404789.00	1750000.00
											D.S.F. Gadchiroli.							
											FRD-155:Dy.		200000.00	0.00	0.00	35000.00	35000.00	235000.00
											D.S.F. Bhandara.							
											FRD-		0.00	80000.00	0.00	0.00	80000.00	80000.00
											221:D.D.S.F .Gondia							
											TOTAL(SMH)		2797146.00	1820744.00	966023.00	5402087.00	8188854.00	10986000.00
						01	102	2406	Strengthe	50	FRD-151:Dy.		698351.00	181791.00	513756.00	5354102.00	6049649.00	6748000.00
									8613 ning and modernisa		D.S.F. Nagpur.							
											FRD-152:Dy.		1541802.00	362830.00	2048052.00	1259316.00	3670198.00	5212000.00
											D.S.F. Wardha.							
											FRD-153:Dy.		0.00	0.00	0.00	3219000.00	3219000.00	3219000.00
											D.S.F. Chandrapur.							
											FRD-154:Dy.		330762.00	134310.00	78308.00	78620.00	291238.00	622000.00
											D.S.F. Gadchiroli.							
											FRD-155:Dy.		178000.00	75000.00	0.00	311000.00	386000.00	564000.00
											D.S.F. Bhandara.							
											FRD-		965000.00	1480000.00	0.00	1531543.00	3011543.00	3976543.00
											221:D.D.S.F .Gondia							
											TOTAL(SMH)		3713915.00	2233931.00	2640116.00	11753581.00	16627628.00	20341543.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	C07	2406	N	Plan	V	01	800	2406	Eco- 2295 Tourism (State)	50	FRD-151:Dy. D.S.F. Nagpur.		790881.00	151824.00	313544.00	122751.00	588119.00	1379000.00
											FRD-152:Dy. D.S.F. Wardha.		1022777.00	477882.00	308141.00	657200.00	1443223.00	2466000.00
											FRD-153:Dy. D.S.F. Chandrapur.		1156000.00	0.00	0.00	0.00	0.00	1156000.00
											FRD-154:Dy. D.S.F. Gadchiroli.		94705.00	0.00	0.00	295.00	295.00	95000.00
											FRD- 221:D.D.S.F .Gondia		6377000.00	861000.00	0.00	59000.00	920000.00	7297000.00
											TOTAL(SMH)		9441363.00	1490706.00	621685.00	839246.00	2951637.00	12393000.00
											TOTAL(V/C)		23826146.00	7076280.00	4832841.00	25506083.00	37415204.00	61241350.00
											TOTAL(P/N)		23826146.00	7076280.00	4832841.00	25506083.00	37415204.00	61241350.00
											TOTAL(REC)		27230820.00	7188621.00	5437629.00	29717588.00	42343838.00	69574658.00
											TOTAL(MH)		27230820.00	7188621.00	5437629.00	29717588.00	42343838.00	69574658.00
C10	4406	N	Plan	V		01	101	4406	Massive 0492 Afforstat ion Program	02	FRD-151:Dy. D.S.F. Nagpur.		11228144.00	3872725.00	0.00	6734131.00	10606856.00	21835000.00
											FRD-152:Dy. D.S.F. Wardha.		9118354.00	3582758.00	0.00	6764888.00	10347646.00	19466000.00
											FRD-153:Dy. D.S.F. Chandrapur.		8400000.00	3499731.00	0.00	5231269.00	8731000.00	17131000.00
											FRD-154:Dy. D.S.F. Gadchiroli.		6179324.00	2467862.00	40068.00	4332746.00	6840676.00	13020000.00
											FRD-155:Dy. D.S.F. Bhandara.		7326135.00	2499918.00	0.00	4368947.00	6868865.00	14195000.00
											FRD- 221:D.D.S.F .Gondia		11400000.00	3500000.00	0.00	6731000.00	10231000.00	21631000.00
											TOTAL(SMH)		53651957.00	19422994.00	40068.00	34162981.00	53626043.00	107278000.00
											FRD-151:Dy. D.S.F. Nagpur.		4133992.00	3105680.00	0.00	2478328.00	5584008.00	9718000.00
											FRD-152:Dy. D.S.F. Wardha.		2525443.00	1963796.00	1247.00	2523714.00	4488757.00	7014200.00
											FRD-153:Dy. D.S.F. Chandrapur.		3416741.00	1500494.00	2013.00	2476752.00	3979259.00	7396000.00
											FRD-154:Dy. D.S.F. Gadchiroli.		2192106.00	311633.00	13356.00	2282905.00	2607894.00	4800000.00
											FRD-155:Dy. D.S.F. Bhandara.		3183502.00	97366.00	437765.00	2330367.00	2865498.00	6049000.00
											FRD- 221:D.D.S.F .Gondia		4010000.00	3000000.00	0.00	2376000.00	5376000.00	9386000.00
											TOTAL(SMH)		19461784.00	9978969.00	454381.00	14468066.00	24901416.00	44363200.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	C10	4406	N	Plan	V				TOTAL(V/C)				73113741.00	29401963.00	494449.00	48631047.00	78527459.00	151641200.00
									TOTAL(P/N)				73113741.00	29401963.00	494449.00	48631047.00	78527459.00	151641200.00
									TOTAL(REC)				73113741.00	29401963.00	494449.00	48631047.00	78527459.00	151641200.00
									TOTAL(MH)				73113741.00	29401963.00	494449.00	48631047.00	78527459.00	151641200.00
O64	2406	N	Plan	V	01	102	2406	Central	02	FRD-152:Dy.			0.00	0.00	0.00	1417000.00	1417000.00	1417000.00
							6568	Nursery		D.S.F.								
										Wardha.								
										TOTAL(SMH)			0.00	0.00	0.00	1417000.00	1417000.00	1417000.00
									01	102	2406	Central	21	FRD-152:Dy.			1000000.00	1000000.00
							6568	Nursery		D.S.F.								
										Wardha.								
										TOTAL(SMH)			0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
										TOTAL(V/C)			0.00	0.00	0.00	2417000.00	2417000.00	2417000.00
										TOTAL(P/N)			0.00	0.00	0.00	2417000.00	2417000.00	2417000.00
										TOTAL(REC)			0.00	0.00	0.00	2417000.00	2417000.00	2417000.00
										TOTAL(MH)			0.00	0.00	0.00	2417000.00	2417000.00	2417000.00







RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F21	C07	2406	N	Plan	V	01	101	2406	Van	02	FRD-222:Dy.	8551 Mahostav	90725.00	0.00	0.00	149275.00	149275.00	240000.00
													4925886.00	572919.00	36818.00	6962673.00	7572410.00	12498296.00
						01	101	2406	Van	21	FRD-156:Dy.	8551 Mahostav	104251.00	0.00	30000.00	854749.00	884749.00	989000.00
													1382000.00	50000.00	0.00	3845000.00	3895000.00	5277000.00
													569136.00	345372.00	138298.00	4631194.00	5114864.00	5684000.00
													221704.00	204520.00	0.00	479480.00	684000.00	905704.00
													47000.00	110000.00	0.00	13000.00	123000.00	170000.00
													2324091.00	709892.00	168298.00	9823423.00	10701613.00	13025704.00
						01	102	2406	Strengthe	50	FRD-156:Dy.	8613 ning and	399002.00	0.00	298686.00	1564312.00	1862998.00	2262000.00
													2930000.00	705326.00	514674.00	2374000.00	3594000.00	6524000.00
													686569.00	72392.00	943028.00	3058011.00	4073431.00	4760000.00
													997000.00	566539.00	0.00	661461.00	1228000.00	2225000.00
													1849298.00	840961.00	0.00	1909741.00	2750702.00	4600000.00
													6861869.00	2185218.00	1756388.00	9567525.00	13509131.00	20371000.00
						01	800	2406	Eco-	02	FRD-222:Dy.	2295 Tourism	166000.00	0.00	0.00	0.00	0.00	166000.00
													166000.00	0.00	0.00	0.00	0.00	166000.00
						01	800	2406	Eco-	50	FRD-156:Dy.	2295 Tourism	1748989.00	94000.00	72635.00	78376.00	245011.00	1994000.00
													2134586.00	1812414.00	0.00	0.00	1812414.00	3947000.00
													170000.00	0.00	0.00	0.00	0.00	170000.00
													119000.00	0.00	0.00	0.00	0.00	119000.00
													4172575.00	1906414.00	72635.00	78376.00	2057425.00	6230000.00
													19499421.00	5706943.00	2087639.00	29131013.00	36925595.00	56425016.00
													19499421.00	5706943.00	2087639.00	29131013.00	36925595.00	56425016.00
													22911125.00	5805063.00	2323169.00	33647888.00	41776120.00	64687245.00
													22911125.00	5805063.00	2323169.00	33647888.00	41776120.00	64687245.00





RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F21	O76	2406	N	Plan	V				TOTAL(V/C)				1000000.00	0.00	0.00	12999000.00	12999000.00	13999000.00
									TOTAL(P/N)				1000000.00	0.00	0.00	12999000.00	12999000.00	13999000.00
									TOTAL(REC)				1000000.00	0.00	0.00	12999000.00	12999000.00	13999000.00
									TOTAL(MH)				1000000.00	0.00	0.00	12999000.00	12999000.00	13999000.00
O79	4406	N	Plan	V	01	102	4406	Central	02	FRD-158:Dy.			0.00	0.00	0.00	357000.00	357000.00	357000.00
							3473	Nurseries		D.S.F.								
										Yavatmal.								
										TOTAL(SMH)			0.00	0.00	0.00	357000.00	357000.00	357000.00
							01	102	4406	Central	21	FRD-158:Dy.	0.00	0.00	0.00	238000.00	238000.00	238000.00
							3473	Nurseries		D.S.F.								
										Yavatmal.								
										TOTAL(SMH)			0.00	0.00	0.00	238000.00	238000.00	238000.00
									TOTAL(V/C)				0.00	0.00	0.00	595000.00	595000.00	595000.00
									TOTAL(P/N)				0.00	0.00	0.00	595000.00	595000.00	595000.00
									TOTAL(REC)				0.00	0.00	0.00	595000.00	595000.00	595000.00
									TOTAL(MH)				0.00	0.00	0.00	595000.00	595000.00	595000.00
O80	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-159:Dy.			0.00	0.00	0.00	100746.00	100746.00	100746.00
							7045	tation of		D.S.F.								
								Degraded		Buldhana.								
								Forest		TOTAL(SMH)			0.00	0.00	0.00	100746.00	100746.00	100746.00
							01	101	2406	Reaffores	21	FRD-159:Dy.	0.00	0.00	0.00	2337714.00	2337714.00	2337714.00
							7045	tation of		D.S.F.								
								Degraded		Buldhana.								
								Forest		TOTAL(SMH)			0.00	0.00	0.00	2337714.00	2337714.00	2337714.00
							01	102	2406	Central	02	FRD-159:Dy.	0.00	0.00	0.00	3585692.00	3585692.00	3585692.00
							7072	Nursery		D.S.F.								
										Buldhana.								
										TOTAL(SMH)			0.00	0.00	0.00	3585692.00	3585692.00	3585692.00
							01	102	2406	Central	21	FRD-159:Dy.	0.00	0.00	0.00	6289051.00	6289051.00	6289051.00
							7072	Nursery		D.S.F.								
										Buldhana.								
										TOTAL(SMH)			0.00	0.00	0.00	6289051.00	6289051.00	6289051.00
									TOTAL(V/C)				0.00	0.00	0.00	12313203.00	12313203.00	12313203.00
									TOTAL(P/N)				0.00	0.00	0.00	12313203.00	12313203.00	12313203.00
									TOTAL(REC)				0.00	0.00	0.00	12313203.00	12313203.00	12313203.00
									TOTAL(MH)				0.00	0.00	0.00	12313203.00	12313203.00	12313203.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F22	C07	2406	N	Non Plan	V	01	101	2406	Revision and preparati on of Working Plan	02	FRD-162: C. F Working Plan Chandrapur-1		17693.00	0.00	25376.00	2274.00	27650.00	45343.00
								0149	Plan		FRD-164:C. C. F Working Plan Amravati		88996.00	0.00	0.00	43098.00	43098.00	132094.00
											FRD-168:A.P.C.C .F.Working Plan East Nagpur		263399.00	0.00	16369.00	233781.00	250150.00	513549.00
											TOTAL(SMH)		370088.00	0.00	41745.00	279153.00	320898.00	690986.00
						01	101	2406	Revision and preparati on of Working Plan	06	FRD-161:C.C. F Working Plan, Nagpur		15616.00	3539.00	3539.00	21233.00	28311.00	43927.00
								0149	Plan		FRD-162: C. F Working Plan Chandrapur-1		35627.00	0.00	4390.00	40000.00	44390.00	80017.00
											FRD-163: C. F (Working Paln) Ii ,Gadchiroli		0.00	0.00	0.00	40000.00	40000.00	40000.00
											FRD-164:C. C. F Working Plan Amravati		23534.00	11572.00	0.00	11579.00	23151.00	46685.00
											FRD-166: C. F Working Plan Yavatmal		9040.00	2830.00	1840.00	2840.00	7510.00	16550.00
											FRD-168:A.P.C.C .F.Working Plan East Nagpur		0.00	0.00	12059.00	11779.00	23838.00	23838.00
											TOTAL(SMH)		83817.00	17941.00	21828.00	127431.00	167200.00	251017.00
						01	101	2406	Revision and preparati on of Working Plan	13	FRD-161:C.C. F Working Plan, Nagpur		109655.00	0.00	0.00	63206.00	63206.00	172861.00
								0149	Plan		FRD-162: C. F Working Plan Chandrapur-1		309971.00	49293.00	80902.00	269834.00	400029.00	710000.00
											FRD-163: C. F (Working Paln) Ii ,Gadchiroli		73900.00	26575.00	29510.00	305015.00	361100.00	435000.00
											FRD-164:C.		433404.00	489596.00	68033.00	122540.00	680169.00	1113573.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F22	C07	2406	N	Non Plan	V	01	101	2406	Revision and preparati on of Working Plan	13	C. F	Working Plan Amravati FRD-166: C. F Working Plan Yavatmal	109748.00	25587.00	30503.00	274162.00	330252.00	440000.00
								0149	and preparati on of Working Plan			FRD-168:A.P.C.C .F.Working Plan East Nagpur	271227.00	14528.00	8000.00	134103.00	156631.00	427858.00
									TOTAL(SMH)				1307905.00	605579.00	216948.00	1168860.00	1991387.00	3299292.00
						01	101	2406	Revision and preparati on of Working Plan	14	FRD-	168:A.P.C.C .F.Working Plan East Nagpur	82000.00	0.00	0.00	0.00	0.00	82000.00
								0149	and preparati on of Working Plan			TOTAL(SMH)	82000.00	0.00	0.00	0.00	0.00	82000.00
						01	101	2406	Revision and preparati on of Working Plan	16	FRD-164:C. C. F Working Plan	Amravati	0.00	0.00	247307.00	0.00	247307.00	247307.00
								0149	and preparati on of Working Plan			TOTAL(SMH)	0.00	0.00	247307.00	0.00	247307.00	247307.00
						01	101	2406	Revision and preparati on of Working Plan	17	FRD-	161:C.C. F Working Plan, Nagpur	160000.00	0.00	0.00	6450.00	6450.00	166450.00
								0149	and preparati on of Working Plan			FRD-162: C. F Working Plan Chandrapur-1	72486.00	36899.00	0.00	0.00	36899.00	109385.00
									FRD-163: C. F (Working Paln) Ii ,Gadchiroli			FRD-164:C. C. F Working Plan Amravati	0.00	50000.00	0.00	50000.00	100000.00	100000.00
									TOTAL(SMH)				25590.00	0.00	74200.00	47670.00	121870.00	147460.00
									TOTAL(SMH)				258076.00	86899.00	74200.00	104120.00	265219.00	523295.00
						01	101	2406	Revision and preparati on of Working Plan	21	FRD-164:C. C. F Working Plan	Amravati	18936.00	67374.00	14967.00	31540.00	113881.00	132817.00
								0149	and preparati on of Working Plan			TOTAL(SMH)	18936.00	67374.00	14967.00	31540.00	113881.00	132817.00
						01	101	2406	Revision and preparati on of Working Plan	24	FRD-	161:C.C. F Working Plan, Nagpur	0.00	0.00	0.00	14000.00	14000.00	14000.00
								0149	and preparati on of Working Plan			FRD-162: C. F Working	10000.00	25000.00	0.00	20000.00	45000.00	55000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F22	C07	2406	N	Non	V	01	101	2406	Revision	24	Plan								
				Plan				0149	and		Chandrapur-		0.00	0.00	0.00	20000.00	20000.00	20000.00	
									preparati		1								
									on of		FRD-163: C.								
									Working		F (Working								
									Plan		Paln) Ii								
											,Gadchiroli		30085.00	25000.00	11000.00	30000.00	66000.00	96085.00	
											FRD-164:C.								
											C. F								
											Working								
											Plan								
											Amravati		9760.00	0.00	0.00	4050.00	4050.00	13810.00	
											FRD-166: C.								
											F Working								
											Plan								
											Yavatmal								
											TOTAL(SMH)		49845.00	50000.00	11000.00	88050.00	149050.00	198895.00	
								01	101	2406	Revision	27	FRD-164:C.	29540.00	0.00	59080.00	59080.00	118160.00	147700.00
								0149	and		C. F								
									preparati		Working								
									on of		Plan								
									Working		Amravati								
									Plan		TOTAL(SMH)		29540.00	0.00	59080.00	59080.00	118160.00	147700.00	
								01	101	2406	Revision	50	FRD-163: C.	0.00	0.00	0.00	7000.00	7000.00	7000.00
								0149	and		F (Working								
									preparati		Paln) Ii								
									on of		,Gadchiroli								
									Working		TOTAL(SMH)		0.00	0.00	0.00	7000.00	7000.00	7000.00	
									Plan										
									TOTAL(V/C)				2200207.00	827793.00	687075.00	1865234.00	3380102.00	5580309.00	
									TOTAL(P/N)				2200207.00	827793.00	687075.00	1865234.00	3380102.00	5580309.00	
									TOTAL(REC)				2200207.00	827793.00	687075.00	1865234.00	3380102.00	5580309.00	
									TOTAL(MH)				2200207.00	827793.00	687075.00	1865234.00	3380102.00	5580309.00	

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F23	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	13	FRD-	178:Forest Engineer M.S. Nagpur	7832.00	11151.00	0.00	4130.00	15281.00	23113.00
									TOTAL(SMH)				7832.00	11151.00	0.00	4130.00	15281.00	23113.00
						01	070	2406	Repairs to Buildings	27	FRD-	178:Forest Engineer M.S. Nagpur	7310489.00	149061.00	0.00	3229716.00	3378777.00	10689266.00
									TOTAL(SMH)				7310489.00	149061.00	0.00	3229716.00	3378777.00	10689266.00
						01	101	2406	Administr ation and Protectio n	13	FRD-	178:Forest Engineer M.S. Nagpur	46137.00	0.00	0.00	15263.00	15263.00	61400.00
									TOTAL(SMH)				46137.00	0.00	0.00	15263.00	15263.00	61400.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	13	FRD-	178:Forest Engineer M.S. Nagpur	0.00	0.00	0.00	10000.00	10000.00	10000.00
									TOTAL(SMH)				0.00	0.00	0.00	10000.00	10000.00	10000.00
									TOTAL(V/C)				7364458.00	160212.00	0.00	3259109.00	3419321.00	10783779.00
									TOTAL(P/N)				7364458.00	160212.00	0.00	3259109.00	3419321.00	10783779.00
									TOTAL(REC)				7364458.00	160212.00	0.00	3259109.00	3419321.00	10783779.00
									TOTAL(MH)				7364458.00	160212.00	0.00	3259109.00	3419321.00	10783779.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	B06	2406	N	Plan	V	04	101	2406	Tree	02	FRD-063:D	F	0.00	0.00	1164240.00	0.00	1164240.00	1164240.00
								A659	Plantatio		O Wl Akola		0.00	0.00	1164240.00	0.00	1164240.00	1164240.00
									n and		TOTAL(SMH)		0.00	0.00	1164240.00	0.00	1164240.00	1164240.00
									Conservat									
									ion under									
									Sustainab									
									le									
									Developme									
									nt Goals									
									(Goal 15-									
									Life on									
									Land)									
									(State									
									Level									
									Scheme)									
									(Transpor									
									t)									
									TOTAL(V/C)				0.00	0.00	1164240.00	0.00	1164240.00	1164240.00
									TOTAL(P/N)				0.00	0.00	1164240.00	0.00	1164240.00	1164240.00
									TOTAL(REC)				0.00	0.00	1164240.00	0.00	1164240.00	1164240.00
									TOTAL(MH)				0.00	0.00	1164240.00	0.00	1164240.00	1164240.00
C07	2406	N	Non	Plan	V	01	070	2406	Repairs	21	FRD-		0.00	0.00	0.00	349000.00	349000.00	349000.00
								0087	to		240:Divisio							
									Buildings		nal Forest							
											Officer, Mel							
											ghat							
											Wildlife							
											Div.							
											Paratwada							
											TOTAL(SMH)		0.00	0.00	0.00	349000.00	349000.00	349000.00
								01	070	2406	Repairs	27	FRD-209:Dy.	0.00	0.00	0.00	192000.00	192000.00
								0087	to		C.							
									Buildings		F.M.T.P, Sip							
											na(Wl) Dn.							
											Paratwada							
											Amravati							
											FRD-		0.00	0.00	0.00	2134000.00	2134000.00	2134000.00
											210:D.C.F.M							
											.T.P.							
											Gugamal Wl							
											Dn,							
											Chikhaldara							
											Amravati							
											FRD-		0.00	0.00	0.00	537000.00	537000.00	537000.00
											211:D.C.F.M							
											tp.							
											Wildlife,							
											Akot Divn.,							
											Dist. Akola							
											TOTAL(SMH)		0.00	0.00	0.00	2863000.00	2863000.00	2863000.00
								01	101	2406	Fire and	02	FRD-063:D	0.00	0.00	0.00	299956.00	299956.00
								0131	Forest		O Wl Akola							
									Protectio		FRD-		0.00	387625.00	129375.00	816797.00	1333797.00	1333797.00
									n		211:D.C.F.M							
											tp.							
											Wildlife,							
											Akot Divn.,							
											Dist. Akola							
											FRD-		0.00	0.00	0.00	949679.00	949679.00	949679.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	02	240:	Divisional Forest Officer, Melghat Wildlife Div. Paratwada	0.00	387625.00	129375.00	2066432.00	2583432.00	2583432.00
						01	101	2406	Fire and Forest Protection	06	FRD-063:D F O Wl Akola	FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	1302.00	0.00	0.00	0.00	0.00	1302.00
												FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	5208.00	0.00	0.00	0.00	0.00	5208.00
												FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada	39062.00	0.00	0.00	0.00	0.00	39062.00
												TOTAL(SMH)	1302.00	0.00	0.00	0.00	0.00	1302.00
						01	101	2406	Fire and Forest Protection	13	FRD-169:Apccf & Fd, Mtp, Amravati	FRD-209:Dy. C. F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati	0.00	0.00	0.00	110700.00	110700.00	110700.00
												FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	0.00	0.00	11298.00	18.00	11316.00	11316.00
												FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada	0.00	0.00	26705.00	0.00	26705.00	26705.00
												TOTAL(SMH)	0.00	0.00	4979.00	4979.00	4979.00	
						01	105	2406	Exploitation by	24	FRD-169:Apccf &		0.00	0.00	0.00	170000.00	170000.00	170000.00



RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	24	Fd, Mtp, Amrawati	FRD-211:D.C.F.Mtp. Wildlife, Akot Divn., Dist. Akola	0.00	0.00	0.00	30000.00	30000.00	30000.00
									TOTAL(SMH)				0.00	0.00	0.00	200000.00	200000.00	200000.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-063:D F O Wl Akola	FRD-169:Apccf & Fd, Mtp, Amrawati	0.00	0.00	0.00	13380.00	13380.00	13380.00
									FRD-209:Dy. C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati				0.00	0.00	0.00	13380.00	13380.00	13380.00
									FRD-210:D.C.F.M.T.P. Gugamal Wl Dn, Chikhaldara Amravati				0.00	0.00	0.00	13380.00	13380.00	13380.00
									FRD-211:D.C.F.Mtp. Wildlife, Akot Divn., Dist. Akola				0.00	0.00	0.00	13380.00	13380.00	13380.00
									FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada				0.00	0.00	0.00	83417.00	83417.00	83417.00
						01	800	2406	Forests Parks	13	FRD-063:D F O Wl Akola	FRD-169:Apccf & Fd, Mtp, Amrawati	50420.00	0.00	0.00	65000.00	65000.00	115420.00
									FRD-209:Dy. C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati				100000.00	0.00	0.00	0.00	0.00	100000.00
									FRD-210:D.C.F.M.T.P. Gugamal Wl Dn,				67485.00	0.00	0.00	65015.00	65015.00	132500.00
									FRD-210:D.C.F.M.T.P. Gugamal Wl Dn,				26020.00	0.00	0.00	65000.00	65000.00	91020.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	01	800	2406	Forests Parks	13	Chikhaldara Amravati	FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	121260.00	0.00	0.00	175000.00	175000.00	296260.00
												FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada	14300.00	0.00	0.00	65000.00	65000.00	79300.00
												TOTAL(SMH)	379485.00	0.00	0.00	435015.00	435015.00	814500.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	06	FRD-063:D F O Wl Akola	FRD-169:Apccf & Fd, Mtp, Amrawati	11666.00	0.00	0.00	20000.00	20000.00	31666.00
												FRD-209:Dy. C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati	79039.00	870.00	0.00	79747.00	80617.00	159656.00
												FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	11670.00	0.00	0.00	20000.00	20000.00	31670.00
												FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	11666.00	0.00	0.00	20000.00	20000.00	31666.00
												FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada	0.00	11666.00	0.00	20000.00	31666.00	31666.00
												TOTAL(SMH)	10968.00	0.00	0.00	20698.00	20698.00	31666.00
												TOTAL(SMH)	125009.00	12536.00	0.00	180445.00	192981.00	317990.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	13	FRD-063:D F O Wl Akola	FRD-169:Apccf & Fd, Mtp, Amrawati	41808.00	0.00	29000.00	0.00	29000.00	70808.00
												FRD-209:Dy. C. F.M.T.P,Sip	172444.00	43297.00	55084.00	30703.00	129084.00	301528.00
												FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	64335.00	0.00	0.00	875.00	875.00	65210.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	13	na(Wl) Dn. Paratwada Amravati	FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	149308.00	0.00	16016.00	0.00	16016.00	165324.00
												FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	37000.00	21808.00	34000.00	162000.00	217808.00	254808.00
												FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada	51808.00	0.00	0.00	9000.00	9000.00	60808.00
												TOTAL(SMH)	516703.00	65105.00	134100.00	202578.00	401783.00	918486.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-063:D F O Wl Akola	FRD-209:Dy. C. F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati	157055.00	0.00	20250.00	7200.00	27450.00	184505.00
												FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	650871.00	169312.00	0.00	52582.00	221894.00	872765.00
												FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	885678.00	0.00	94112.00	372186.00	466298.00	1351976.00
												FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada	395710.00	0.00	0.00	305300.00	305300.00	701010.00
												TOTAL(SMH)	491206.00	0.00	63000.00	201765.00	264765.00	755971.00
												TOTAL(V/C)	2580520.00	169312.00	177362.00	939033.00	1285707.00	3866227.00
												TOTAL(P/N)	3648591.00	634578.00	478840.00	7434617.00	8548035.00	12196626.00
												TOTAL(P/N)	3648591.00	634578.00	478840.00	7434617.00	8548035.00	12196626.00
						Plan	V	01	003	2406	ADVERTISING PUBLICITY	FRD-210:D.C.F.M .T.P.	0.00	0.00	0.00	350000.00	350000.00	350000.00

## RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER

Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Plan	V	01	003	2406	ADVERTISI	26	Gugamal	Wl						
								8589	NG		Dn,							
									PUBLICITY		Chikhaldara							
									&		Amravati							
									TRAINING		TOTAL(SMH)		0.00	0.00	0.00	350000.00	350000.00	350000.00
						01	003	2406	ADVERTISI	50	FRD-209:Dy.		0.00	0.00	0.00	83000.00	83000.00	83000.00
								8589	NG		C.							
									PUBLICITY		F.M.T.P,Sip							
									&		na(Wl) Dn.							
									TRAINING		Paratwada							
											Amravati							
											FRD-		0.00	0.00	0.00	484000.00	484000.00	484000.00
											210:D.C.F.M							
											.T.P.							
											Gugamal Wl							
											Dn,							
											Chikhaldara							
											Amravati							
											FRD-		0.00	0.00	0.00	83000.00	83000.00	83000.00
											211:D.C.F.M							
											tp.							
											Wildlife,							
											Akot Divn.,							
											Dist. Akola							
											TOTAL(SMH)		0.00	0.00	0.00	650000.00	650000.00	650000.00
						02	110	2406	State	50	FRD-063:D F		0.00	0.00	0.00	250000.00	250000.00	250000.00
								2241	Plan		O Wl Akola							
									Scheme-		FRD-		0.00	0.00	0.00	140672066.00	140672066.00	140672066.00
									settlemen		210:D.C.F.M							
									t of		.T.P.							
									right and		Gugamal Wl							
									privilege		Dn,							
									s		Chikhaldara							
									rehabilit		Amravati							
									aion of		FRD-		0.00	0.00	0.00	96857600.00	96857600.00	96857600.00
									villages		211:D.C.F.M							
									in		tp.							
									National		Wildlife,							
									Park in		Akot Divn.,							
									Sancturie		Dist. Akola							
									s(state)		TOTAL(SMH)		0.00	0.00	0.00	237779666.00	237779666.00	237779666.00
						02	110	2406	Dr.Shyama	02	FRD-209:Dy.		0.00	0.00	0.00	1250000.00	1250000.00	1250000.00
								8711	Prasad		C.							
									Mukharjee		F.M.T.P,Sip							
									Jan Van		na(Wl) Dn.							
									Vikas		Paratwada							
									Yojana		Amravati							
											TOTAL(SMH)		0.00	0.00	0.00	1250000.00	1250000.00	1250000.00
						02	110	2406	Dr.Shyama	21	FRD-209:Dy.		0.00	0.00	0.00	500000.00	500000.00	500000.00
								8711	Prasad		C.							
									Mukharjee		F.M.T.P,Sip							
									Jan Van		na(Wl) Dn.							
									Vikas		Paratwada							
									Yojana		Amravati							
											TOTAL(SMH)		0.00	0.00	0.00	500000.00	500000.00	500000.00
						02	110	2406	Dr.Shyama	27	FRD-209:Dy.		0.00	0.00	0.00	375000.00	375000.00	375000.00
								8711	Prasad		C.							
									Mukharjee		F.M.T.P,Sip							
									Jan Van		na(Wl) Dn.							

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Plan	V	02	110	2406	Dr. Shyama	27	Paratwada							
								8711	Prasad		Amravati		0.00	0.00	0.00	375000.00	375000.00	375000.00
									Mukharjee		TOTAL(SMH)							
									Jan Van									
									Vikas									
									Yojana									
						02	110	2406	Dr. Shyama	50	FRD-209:Dy.		0.00	0.00	0.00	375000.00	375000.00	375000.00
								8711	Prasad		C.							
									Mukharjee		F.M.T.P, Sip							
									Jan Van		na(Wl) Dn.							
									Vikas		Paratwada							
									Yojana		Amravati							
											TOTAL(SMH)		0.00	0.00	0.00	375000.00	375000.00	375000.00
									TOTAL(V/C)				0.00	0.00	0.00	241279666.00	241279666.00	241279666.00
									TOTAL(P/N)				0.00	0.00	0.00	241279666.00	241279666.00	241279666.00
									TOTAL(REC)				3648591.00	634578.00	478840.00	248714283.00	249827701.00	253476292.00
									TOTAL(MH)				3648591.00	634578.00	478840.00	248714283.00	249827701.00	253476292.00
C10	4406	N	Plan	V		01	101	4406	Massive	02	FRD-063:D F		1304334.00	0.00	102738.00	2427175.00	2529913.00	3834247.00
								0492	Afforstat		O Wl Akola							
									ion		FRD-209:Dy.		2904434.00	1696603.00	0.00	2201446.00	3898049.00	6802483.00
									Program		C.							
											F.M.T.P, Sip							
											na(Wl) Dn.							
											Paratwada							
											Amravati							
											FRD-		894937.00	247198.00	0.00	352743.00	599941.00	1494878.00
											210:D.C.F.M							
											.T.P.							
											Gugamal Wl							
											Dn,							
											Chikhaldara							
											Amravati							
											FRD-		1260220.00	0.00	510200.00	621454.00	1131654.00	2391874.00
											240:Divisio							
											nal Forest							
											Officer, Mel							
											ghat							
											Wildlife							
											Div.							
											Paratwada							
											TOTAL(SMH)		6363925.00	1943801.00	612938.00	5602818.00	8159557.00	14523482.00
						01	101	4406	Massive	21	FRD-063:D F		486061.00	0.00	329149.00	850868.00	1180017.00	1666078.00
								0492	Afforstat		O Wl Akola							
									ion		FRD-209:Dy.		367548.00	496572.00	303590.00	264473.00	1064635.00	1432183.00
									Program		C.							
											F.M.T.P, Sip							
											na(Wl) Dn.							
											Paratwada							
											Amravati							
											FRD-		147739.00	0.00	0.00	151176.00	151176.00	298915.00
											210:D.C.F.M							
											.T.P.							
											Gugamal Wl							
											Dn,							
											Chikhaldara							
											Amravati							
											FRD-		540740.00	0.00	0.00	0.00	0.00	540740.00
											240:Divisio							
											nal Forest							

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C10	4406	N	Plan	V	01	101	4406	Massive Afforstation Program	21		Officer, Melghat Wildlife Div. Paratwada	1542088.00	496572.00	632739.00	1266517.00	2395828.00	3937916.00
						01	102	4406	Schemes financed from receipts from Forest Development Tax	13		FRD-209:Dy. C. F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati	0.00	0.00	0.00	339500.00	339500.00	339500.00
												FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	0.00	0.00	0.00	219221.00	219221.00	219221.00
												FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	0.00	0.00	0.00	269460.00	269460.00	269460.00
												FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada	0.00	0.00	0.00	191819.00	191819.00	191819.00
												TOTAL(SMH)	0.00	0.00	0.00	1020000.00	1020000.00	1020000.00
						01	102	4406	Schemes financed from receipts from Forest Development Tax	21		FRD-209:Dy. C. F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati	0.00	0.00	0.00	58359.00	58359.00	58359.00
												FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	0.00	0.00	0.00	28795.00	28795.00	28795.00
												FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	0.00	0.00	0.00	35393.00	35393.00	35393.00
												FRD-240:Divisional Forest Officer, Melghat Wildlife Div.	0.00	0.00	0.00	25195.00	25195.00	25195.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C10	4406	N	Plan	V	01	102	4406	Schemes	21	Paratwada		0.00	0.00	0.00	147742.00	147742.00	147742.00
								0171	financed from receipts from Forest Development Tax		TOTAL(SMH)							
									TOTAL(V/C)				7906013.00	2440373.00	1245677.00	8037077.00	11723127.00	19629140.00
									TOTAL(P/N)				7906013.00	2440373.00	1245677.00	8037077.00	11723127.00	19629140.00
									TOTAL(REC)				7906013.00	2440373.00	1245677.00	8037077.00	11723127.00	19629140.00
									TOTAL(MH)				7906013.00	2440373.00	1245677.00	8037077.00	11723127.00	19629140.00
O74	2406	N	Plan	V	01	101	2406	Forest	02	FRD-209:Dy.			0.00	0.00	0.00	200000.00	200000.00	200000.00
								B261	Conservation works (Scheme)		C.							
											F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati							
											FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati		0.00	0.00	0.00	285300.00	285300.00	285300.00
											FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola							
											TOTAL(SMH)		0.00	0.00	0.00	2500300.00	2500300.00	2500300.00
						01	101	2406	Forest	21	FRD-209:Dy.		0.00	0.00	0.00	912000.00	912000.00	912000.00
								B261	Conservation works (Scheme)		C.							
											F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati							
											FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati		0.00	0.00	0.00	1006700.00	1006700.00	1006700.00
											FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola							
											TOTAL(SMH)		0.00	0.00	0.00	2809100.00	2809100.00	2809100.00
						01	101	2406	Forest	27	FRD-209:Dy.		0.00	0.00	0.00	1047000.00	1047000.00	1047000.00
								B261	Conservation works (Scheme)		C.							
											F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati							
											FRD-		0.00	0.00	0.00	111000.00	111000.00	111000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	O74	2406	N	Plan	V	01	101	2406	Forest	27	210:D.C.F.M							
								B261	Conservat			.T.P.						
									ion works			Gugamal Wl						
									(Scheme)			Dn,						
												Chikhaldara						
												Amravati						
												FRD-	0.00	0.00	0.00	81000.00	81000.00	81000.00
												211:D.C.F.M						
												tp.						
												Wildlife,						
												Akot Divn.,						
												Dist. Akola						
												TOTAL(SMH)	0.00	0.00	0.00	1239000.00	1239000.00	1239000.00
						02	110	2406	Wildlife	31	FRD-209:Dy.		0.00	0.00	0.00	2637000.00	2637000.00	2637000.00
								7869	and			C.						
									Nature			F.M.T.P,Sip						
									Conservat			na(Wl) Dn.						
									ion			Paratwada						
									Schemes			Amravati						
												FRD-	0.00	0.00	443000.00	3586883.00	4029883.00	4029883.00
												210:D.C.F.M						
												.T.P.						
												Gugamal Wl						
												Dn,						
												Chikhaldara						
												Amravati						
												FRD-	0.00	0.00	0.00	1286000.00	1286000.00	1286000.00
												211:D.C.F.M						
												tp.						
												Wildlife,						
												Akot Divn.,						
												Dist. Akola						
												FRD-	0.00	0.00	0.00	375000.00	375000.00	375000.00
												240:Divisio						
												nal Forest						
												Officer,Mel						
												ghat						
												Wildlife						
												Div.						
												Paratwada						
												TOTAL(SMH)	0.00	0.00	443000.00	7884883.00	8327883.00	8327883.00
												TOTAL(V/C)	0.00	0.00	443000.00	14433283.00	14876283.00	14876283.00
												TOTAL(P/N)	0.00	0.00	443000.00	14433283.00	14876283.00	14876283.00
												TOTAL(REC)	0.00	0.00	443000.00	14433283.00	14876283.00	14876283.00
												TOTAL(MH)	0.00	0.00	443000.00	14433283.00	14876283.00	14876283.00
O75	4406	N	Plan	V	01	070	4406	2996	Developme	02	FRD-209:Dy.		0.00	0.00	0.00	4044000.00	4044000.00	4044000.00
									nt in			C.						
									Forests			F.M.T.P,Sip						
									Tourism/E			na(Wl) Dn.						
									co-			Paratwada						
									Tourism			Amravati						
												FRD-	0.00	0.00	0.00	3777300.00	3777300.00	3777300.00
												210:D.C.F.M						
												.T.P.						
												Gugamal Wl						
												Dn,						
												Chikhaldara						
												Amravati						
												FRD-	0.00	0.00	0.00	146750.00	146750.00	146750.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	075	4406	N	Plan	V	01	070	4406	Developme 2996 nt in Forests Tourism/E co- Tourism	02	211	:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	0.00	0.00	7968050.00	7968050.00	7968050.00
						01	070	4406	Developme 2996 nt in Forests Tourism/E co- Tourism	21	FRD-209	:Dy. C. F.M.T.P,Sip na(Wl) Dn. Paratwada Amravati FRD- 210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	0.00	0.00	9551419.00	9551419.00	9551419.00
													0.00	0.00	0.00	7992300.00	7992300.00	7992300.00
													0.00	0.00	0.00	195750.00	195750.00	195750.00
													0.00	0.00	0.00	17739469.00	17739469.00	17739469.00
						01	070	4406	Soil and 3043 Water Conservat ion Works in Forests	02	FRD- 210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	0.00	0.00	2540380.00	2540380.00	2540380.00	2540380.00
													0.00	0.00	0.00	1912000.00	1912000.00	1912000.00
													0.00	0.00	0.00	4452380.00	4452380.00	4452380.00
						01	070	4406	Soil and 3043 Water Conservat ion Works in Forests	21	FRD- 210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	0.00	0.00	4339380.00	4339380.00	4339380.00	4339380.00
													0.00	0.00	0.00	692000.00	692000.00	692000.00
													0.00	0.00	0.00	5031380.00	5031380.00	5031380.00
						01	070	4406	Roads and 3321 Bridges in Forests	53	FRD- 210:D.C.F.M .T.P. Gugamal Wl Dn,	0.00	0.00	21528.00	4573872.00	4595400.00	4595400.00	4595400.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	075	4406	N	Plan	V	01	070	4406	Roads and 3321 Bridges in Forests	53	Chikhaldara Amravati FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)		0.00	0.00	0.00	2944700.00	2944700.00	2944700.00
						01	070	4406	Forest 3894 Buildings (Scheme)	02	FRD-209:Dy. C. F.M.T.P,Sip na(Wl) Dn. Paratwada Amravati FRD- 210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)		0.00	0.00	0.00	2446000.00	2446000.00	2446000.00
													0.00	0.00	0.00	21528.00	7518572.00	7540100.00
													0.00	0.00	0.00	100000.00	100000.00	100000.00
													0.00	0.00	0.00	268000.00	268000.00	268000.00
													0.00	0.00	0.00	2814000.00	2814000.00	2814000.00
						01	070	4406	Forest 3894 Buildings (Scheme)	53	FRD-209:Dy. C. F.M.T.P,Sip na(Wl) Dn. Paratwada Amravati FRD- 210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)		0.00	0.00	0.00	4643000.00	4643000.00	4643000.00
													0.00	0.00	0.00	4726300.00	4726300.00	4726300.00
													0.00	0.00	0.00	1717150.00	1717150.00	1717150.00
													0.00	0.00	0.00	11086450.00	11086450.00	11086450.00
									TOTAL(V/C)				0.00	0.00	21528.00	56610301.00	56631829.00	56631829.00
									TOTAL(P/N)				0.00	0.00	21528.00	56610301.00	56631829.00	56631829.00
									TOTAL(REC)				0.00	0.00	21528.00	56610301.00	56631829.00	56631829.00
									TOTAL(MH)				0.00	0.00	21528.00	56610301.00	56631829.00	56631829.00
O76	2406	N	Plan	V		01	101	2406	Works for 7691 Protectio n of Forest	02	FRD-063:D F O Wl Akola FRD- 211:D.C.F.M tp. Wildlife,		1400000.00	0.00	2001413.00	3605207.00	5606620.00	7006620.00
													0.00	0.00	0.00	1010000.00	1010000.00	1010000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	O76	2406	N	Plan	V	01	101	2406	Works for 02 Akot Divn., 7691 Protectio Dist. Akola n of Forest	02	AKOT	TOTAL(SMH)	1400000.00	0.00	2001413.00	4615207.00	6616620.00	8016620.00
						01	800	2406	Developme 02 FRD-063:D F 5258 nt in O Wl Akola Forest	02	AKOT	TOTAL(SMH)	400000.00	0.00	290409.00	11692591.00	11983000.00	12383000.00
									Tourism/E CO Tourism				400000.00	0.00	290409.00	11692591.00	11983000.00	12383000.00
						01	800	2406	Developme 27 FRD-063:D F 5258 nt in O Wl Akola Forest	02	AKOT	TOTAL(SMH)	0.00	0.00	0.00	4552000.00	4552000.00	4552000.00
									Tourism/E CO Tourism				0.00	0.00	0.00	3055850.00	3055850.00	3055850.00
									Tourism Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)				0.00	0.00	0.00	7607850.00	7607850.00	7607850.00
						02	110	2406	Wildlife 02 FRD-063:D F 7706 and O Wl Akola Nature	02	AKOT	TOTAL(SMH)	0.00	0.00	1507542.00	4857458.00	6365000.00	6365000.00
									conservat ion Schemes				0.00	0.00	0.00	1827530.00	1827530.00	1827530.00
									Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)				0.00	0.00	1507542.00	6684988.00	8192530.00	8192530.00
									TOTAL(V/C)				1800000.00	0.00	3799364.00	30600636.00	34400000.00	36200000.00
									TOTAL(P/N)				1800000.00	0.00	3799364.00	30600636.00	34400000.00	36200000.00
									TOTAL(REC)				1800000.00	0.00	3799364.00	30600636.00	34400000.00	36200000.00
									TOTAL(MH)				1800000.00	0.00	3799364.00	30600636.00	34400000.00	36200000.00
O77	4406	N	Plan	V		01	070	4406	Roads and 53 FRD-063:D F 3277 Bridges O Wl Akola in Forest	53	AKOT	TOTAL(SMH)	0.00	0.00	249786.00	1895214.00	2145000.00	2145000.00
									FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)				0.00	0.00	0.00	768000.00	768000.00	768000.00
						01	070	4406	Buildings 53 FRD- 3606 in 211:D.C.F.M forests tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	53	AKOT	TOTAL(SMH)	0.00	0.00	0.00	2090000.00	2090000.00	2090000.00
									FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)				0.00	0.00	0.00	2090000.00	2090000.00	2090000.00
						01	101	4406	Soil and 53 FRD- 3286 Water 211:D.C.F.M Conservat tp. ion Works Wildlife, in Akot Divn., Forest. Dist. Akola TOTAL(SMH)	53	AKOT	TOTAL(SMH)	0.00	0.00	0.00	1310000.00	1310000.00	1310000.00
									TOTAL(V/C)				0.00	0.00	249786.00	6063214.00	6313000.00	6313000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	O77	4406	N	Plan		TOTAL(P/N)							0.00	0.00	249786.00	6063214.00	6313000.00	6313000.00
						TOTAL(REC)							0.00	0.00	249786.00	6063214.00	6313000.00	6313000.00
						TOTAL(MH)							0.00	0.00	249786.00	6063214.00	6313000.00	6313000.00
O80	2406	N	Plan	V	01	101	2406	7045	Reaffores tation of Degraded Forest	02	FRD-063:D F O Wl Akola FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)		0.00	0.00	2479386.00	4130614.00	6610000.00	6610000.00
													0.00	0.00	0.00	100000.00	100000.00	100000.00
													0.00	0.00	2479386.00	4230614.00	6710000.00	6710000.00
					01	101	2406	7045	Reaffores tation of Degraded Forest	21	FRD-063:D F O Wl Akola FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)		0.00	0.00	507851.00	1276129.00	1783980.00	1783980.00
													0.00	0.00	0.00	30750.00	30750.00	30750.00
													0.00	0.00	507851.00	1306879.00	1814730.00	1814730.00
					01	101	2406	8088	Works for protectio n of forest	02	FRD-063:D F O Wl Akola FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)		0.00	0.00	4103975.00	11396025.00	15500000.00	15500000.00
													0.00	0.00	0.00	7142482.00	7142482.00	7142482.00
													0.00	0.00	4103975.00	18538507.00	22642482.00	22642482.00
					01	101	2406	8088	Works for protectio n of forest	21	FRD-063:D F O Wl Akola FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)		0.00	0.00	2274525.00	2725475.00	5000000.00	5000000.00
													0.00	0.00	0.00	1500000.00	1500000.00	1500000.00
													0.00	0.00	2274525.00	4225475.00	6500000.00	6500000.00
					01	102	2406	7072	Central Nursery	02	FRD-063:D F O Wl Akola TOTAL(SMH)		0.00	0.00	194021.00	205979.00	400000.00	400000.00
													0.00	0.00	194021.00	205979.00	400000.00	400000.00
					01	102	2406	7072	Central Nursery	21	FRD-063:D F O Wl Akola TOTAL(SMH)		0.00	0.00	0.00	923361.00	923361.00	923361.00
													0.00	0.00	0.00	923361.00	923361.00	923361.00
					02	110	2406	7054	Nature Conservat ion and Wild Life Managemen t	02	FRD-063:D F O Wl Akola FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)		0.00	0.00	1980243.00	8619581.00	10599824.00	10599824.00
													0.00	0.00	0.00	1200000.00	1200000.00	1200000.00
													0.00	0.00	1980243.00	9819581.00	11799824.00	11799824.00
					02	110	2406	7054	Nature Conservat	21	FRD-063:D F O Wl Akola		0.00	0.00	5432320.00	11209130.00	16641450.00	16641450.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F24	O80	2406	N	Plan	V	02	110	2406	Nature	21	FRD-		0.00	0.00	0.00	364071.00	364071.00	364071.00	
								7054	Conservat ion and Wild Life Managemen t			211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	0.00	5432320.00	11573201.00	17005521.00	17005521.00	
									TOTAL(V/C)				0.00	0.00	16972321.00	50823597.00	67795918.00	67795918.00	
									TOTAL(P/N)				0.00	0.00	16972321.00	50823597.00	67795918.00	67795918.00	
									TOTAL(REC)				0.00	0.00	16972321.00	50823597.00	67795918.00	67795918.00	
									TOTAL(MH)				0.00	0.00	16972321.00	50823597.00	67795918.00	67795918.00	
O81	4406	N	Plan	V	01	070	4406	4012	Forest Buildings (Scheme)	53	FRD-063:D F O Wl Akola FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)		0.00	0.00	0.00	5798220.00	5798220.00	5798220.00	
													0.00	0.00	0.00	7265985.00	7265985.00	7265985.00	
								01	Roads and Bridges in Forest (Scheme)	53	FRD-063:D F O Wl Akola TOTAL(SMH)		0.00	0.00	2576356.00	2123644.00	4700000.00	4700000.00	
													0.00	0.00	2576356.00	2123644.00	4700000.00	4700000.00	
								01	Affforesta tion for Soil Conservat ion	02	FRD-063:D F O Wl Akola FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)		0.00	0.00	1128000.00	0.00	1128000.00	1128000.00	1128000.00
													0.00	0.00	0.00	3832698.00	3832698.00	3832698.00	
													0.00	0.00	1128000.00	3832698.00	4960698.00	4960698.00	
								01	Affforesta tion for Soil Conservat ion	21	FRD-063:D F O Wl Akola FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)		0.00	0.00	1136252.00	0.00	1136252.00	1136252.00	1136252.00
													0.00	0.00	0.00	2000000.00	2000000.00	2000000.00	
													0.00	0.00	1136252.00	2000000.00	3136252.00	3136252.00	
								01	Developme nt of Forest Tourism/E co- Tourism	02	FRD-063:D F O Wl Akola FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)		0.00	0.00	2421124.00	16278876.00	18700000.00	18700000.00	
													0.00	0.00	0.00	3000000.00	3000000.00	3000000.00	
													0.00	0.00	2421124.00	19278876.00	21700000.00	21700000.00	
								01	Developme nt of Forest Tourism/E co- Tourism	21	FRD-063:D F O Wl Akola FRD- 211:D.C.F.M tp. Wildlife,		0.00	0.00	4325521.00	17128570.00	21454091.00	21454091.00	
													0.00	0.00	0.00	1245909.00	1245909.00	1245909.00	

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	O81	4406	N	Plan	V	01	800	4406	Developme nt of Forest Tourism/E co- Tourism	21	Akot	Divn., Dist. Akola TOTAL(SMH)	0.00	0.00	4325521.00	18374479.00	22700000.00	22700000.00
									TOTAL(V/C)				0.00	0.00	11587253.00	52875682.00	64462935.00	64462935.00
									TOTAL(P/N)				0.00	0.00	11587253.00	52875682.00	64462935.00	64462935.00
									TOTAL(REC)				0.00	0.00	11587253.00	52875682.00	64462935.00	64462935.00
									TOTAL(MH)				0.00	0.00	11587253.00	52875682.00	64462935.00	64462935.00
O82	2406	N	Plan	V	01	101	2406	Reaffores 5454	tation of degraded Forest	02	FRD-063:D	F O Wl Akola TOTAL(SMH)	307447.00	0.00	0.00	983298.00	983298.00	1290745.00
									TOTAL(SMH)				307447.00	0.00	0.00	983298.00	983298.00	1290745.00
						01	101	2406	Reaffores 5454	21	FRD-063:D	F O Wl Akola TOTAL(SMH)	686740.00	713260.00	0.00	445000.00	1158260.00	1845000.00
									TOTAL(SMH)				686740.00	713260.00	0.00	445000.00	1158260.00	1845000.00
						01	101	2406	Works for 8159	02	FRD-063:D	F O Wl Akola TOTAL(SMH)	2200000.00	0.00	0.00	3263900.00	3263900.00	5463900.00
									TOTAL(SMH)				2200000.00	0.00	0.00	3263900.00	3263900.00	5463900.00
						01	101	2406	Works for 8159	21	FRD-063:D	F O Wl Akola TOTAL(SMH)	0.00	0.00	0.00	2713800.00	2713800.00	2713800.00
									TOTAL(SMH)				0.00	0.00	0.00	2713800.00	2713800.00	2713800.00
						01	101	2406	Works for 8159	27	FRD-063:D	F O Wl Akola TOTAL(SMH)	0.00	0.00	0.00	1829284.00	1829284.00	1829284.00
									TOTAL(SMH)				0.00	0.00	0.00	1829284.00	1829284.00	1829284.00
						01	102	2406	Central 6924	02	FRD-063:D	F O Wl Akola TOTAL(SMH)	0.00	0.00	0.00	2314400.00	2314400.00	2314400.00
									TOTAL(SMH)				0.00	0.00	0.00	2314400.00	2314400.00	2314400.00
						02	110	2406	Managemen A561	02	FRD-063:D	F O Wl Akola TOTAL(SMH)	911654.00	0.00	0.00	2678706.00	2678706.00	3590360.00
									TOTAL(SMH)				911654.00	0.00	0.00	2678706.00	2678706.00	3590360.00
									TOTAL(V/C)				4105841.00	713260.00	0.00	14228388.00	14941648.00	19047489.00
									TOTAL(P/N)				4105841.00	713260.00	0.00	14228388.00	14941648.00	19047489.00
									TOTAL(REC)				4105841.00	713260.00	0.00	14228388.00	14941648.00	19047489.00
									TOTAL(MH)				4105841.00	713260.00	0.00	14228388.00	14941648.00	19047489.00
O83	4406	N	Plan	V	01	070	4406	Roads and 3885	Bridges in Forest	02	FRD-063:D	F O Wl Akola TOTAL(SMH)	0.00	0.00	0.00	1013531.00	1013531.00	1013531.00
									TOTAL(SMH)				0.00	0.00	0.00	1013531.00	1013531.00	1013531.00
						01	070	4406	Roads and 3885	27	FRD-063:D	F O Wl Akola TOTAL(SMH)	0.00	0.00	0.00	1986424.00	1986424.00	1986424.00
									TOTAL(SMH)				0.00	0.00	0.00	1986424.00	1986424.00	1986424.00
						01	101	4406	Soil and 3591	02	FRD-063:D	F O Wl Akola TOTAL(SMH)	0.00	0.00	0.00	676273.00	676273.00	676273.00
									TOTAL(SMH)				0.00	0.00	0.00	676273.00	676273.00	676273.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	083	4406	N	Plan	V	01	101	4406	Soil and	53	FRD-063:D	F	0.00	0.00	0.00	10942451.00	10942451.00	10942451.00
								3591	Water		O Wl Akola		0.00	0.00	0.00	10942451.00	10942451.00	10942451.00
									Conservat		TOTAL(SMH)		0.00	0.00	0.00	10942451.00	10942451.00	10942451.00
									ion works									
									in Forest									
						01	101	4406	Developme	02	FRD-063:D	F	0.00	0.00	0.00	774428.00	774428.00	774428.00
								3867	nt Of		O Wl Akola		0.00	0.00	0.00	774428.00	774428.00	774428.00
									Forest		TOTAL(SMH)		0.00	0.00	0.00	774428.00	774428.00	774428.00
									Tourism/									
									Eco									
									Tourism									
						01	101	4406	Developme	27	FRD-063:D	F	0.00	0.00	0.00	3876699.00	3876699.00	3876699.00
								3867	nt Of		O Wl Akola		0.00	0.00	0.00	3876699.00	3876699.00	3876699.00
									Forest		TOTAL(SMH)		0.00	0.00	0.00	3876699.00	3876699.00	3876699.00
									Tourism/									
									Eco									
									Tourism									
									TOTAL(V/C)				0.00	0.00	0.00	19269806.00	19269806.00	19269806.00
									TOTAL(P/N)				0.00	0.00	0.00	19269806.00	19269806.00	19269806.00
									TOTAL(REC)				0.00	0.00	0.00	19269806.00	19269806.00	19269806.00
									TOTAL(MH)				0.00	0.00	0.00	19269806.00	19269806.00	19269806.00
T09	2225	N	Plan	V		02	796	2225	District	02	FRD-209:Dy.		0.00	0.00	0.00	5074000.00	5074000.00	5074000.00
								E356	Amaravati		C.							
											F.M.T.P,Sip							
											na(Wl) Dn.							
											Paratwada							
											Amravati							
											FRD-		0.00	980366.00	0.00	6719634.00	7700000.00	7700000.00
											210:D.C.F.M							
											.T.P.							
											Gugamal Wl							
											Dn,							
											Chikhaldara							
											Amravati							
											FRD-		0.00	0.00	0.00	5074000.00	5074000.00	5074000.00
											240:Divisio							
											nal Forest							
											Officer,Mel							
											ghat							
											Wildlife							
											Div.							
											Paratwada							
											TOTAL(SMH)		0.00	980366.00	0.00	16867634.00	17848000.00	17848000.00
						02	796	2225	District	21	FRD-209:Dy.		0.00	0.00	0.00	732000.00	732000.00	732000.00
								E356	Amaravati		C.							
											F.M.T.P,Sip							
											na(Wl) Dn.							
											Paratwada							
											Amravati							
											FRD-		0.00	0.00	0.00	2000000.00	2000000.00	2000000.00
											210:D.C.F.M							
											.T.P.							
											Gugamal Wl							
											Dn,							
											Chikhaldara							
											Amravati							
											FRD-		0.00	0.00	0.00	500000.00	500000.00	500000.00
											240:Divisio							
											nal Forest							

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	T09	2225	N	Plan	V	02	796	2225	District	21	Officer, Mel	ghat						
									E356 Amaravati		Wildlife	Div.						
											Paratwada	TOTAL(SMH)	0.00	0.00	0.00	3232000.00	3232000.00	3232000.00
									TOTAL(V/C)				0.00	980366.00	0.00	20099634.00	21080000.00	21080000.00
									TOTAL(P/N)				0.00	980366.00	0.00	20099634.00	21080000.00	21080000.00
									TOTAL(REC)				0.00	980366.00	0.00	20099634.00	21080000.00	21080000.00
									TOTAL(MH)				0.00	980366.00	0.00	20099634.00	21080000.00	21080000.00
T10	4225	N	Plan	V	02	796	4225	District	02	FRD-209:Dy.	C.		0.00	0.00	0.00	1167840.00	1167840.00	1167840.00
									1501 Amaravati		F.M.T.P, Sip	na(Wl) Dn.						
											Paratwada	Amravati						
											FRD-		0.00	0.00	0.00	2500000.00	2500000.00	2500000.00
											210:D.C.F.M	.T.P.						
											Gugamal Wl	Dn,						
											Chikhaldara	Amravati						
											TOTAL(SMH)		0.00	0.00	0.00	3667840.00	3667840.00	3667840.00
									02 796 4225 District	21	FRD-209:Dy.	C.	0.00	0.00	0.00	778560.00	778560.00	778560.00
									1501 Amaravati		F.M.T.P, Sip	na(Wl) Dn.						
											Paratwada	Amravati						
											FRD-		0.00	0.00	0.00	678931.00	678931.00	678931.00
											210:D.C.F.M	.T.P.						
											Gugamal Wl	Dn,						
											Chikhaldara	Amravati						
											TOTAL(SMH)		0.00	0.00	0.00	1457491.00	1457491.00	1457491.00
									TOTAL(V/C)				0.00	0.00	0.00	5125331.00	5125331.00	5125331.00
									TOTAL(P/N)				0.00	0.00	0.00	5125331.00	5125331.00	5125331.00
									TOTAL(REC)				0.00	0.00	0.00	5125331.00	5125331.00	5125331.00
									TOTAL(MH)				0.00	0.00	0.00	5125331.00	5125331.00	5125331.00



RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F25	C07	2406	N	Non Plan	V	01	070	2406	Repairs to Buildings	27	FRD-165:C. C. F Working Plan Aurangabad		0.00	0.00	0.00	158623.00	158623.00	158623.00
								0087			TOTAL(SMH)		0.00	0.00	0.00	158623.00	158623.00	158623.00
						01	101	2406	Revision and preparati on of Working Plan	02	FRD-165:C. C. F Working Plan Aurangabad		0.00	0.00	8960.00	27376.00	36336.00	36336.00
								0149			FRD-171:C. C. F Working Plan Pune.		51744.00	0.00	0.00	0.00	0.00	51744.00
											FRD-172:C. C. F Working Plan Kolhapur		0.00	0.00	0.00	60000.00	60000.00	60000.00
											FRD-174:C. C. F Working Plan Dahanu Konkan Bhavan ,New Mumbai		61000.00	0.00	0.00	34000.00	34000.00	95000.00
											FRD-175:C. C. F Working Plan Nashik		99200.00	69200.00	15000.00	84200.00	168400.00	267600.00
											TOTAL(SMH)		211944.00	69200.00	23960.00	205576.00	298736.00	510680.00
						01	101	2406	Revision and preparati on of Working Plan	06	FRD-165:C. C. F Working Plan Aurangabad		26999.00	2359.00	3000.00	32578.00	37937.00	64936.00
								0149			FRD-171:C. C. F Working Plan Pune.		19769.00	0.00	2223.00	29637.00	31860.00	51629.00
											FRD-172:C. C. F Working Plan Kolhapur		15000.00	0.00	0.00	15000.00	15000.00	30000.00
											FRD-173:C. F Working Plan Dhule		31610.00	0.00	0.00	10390.00	10390.00	42000.00
											FRD-174:C. C. F Working Plan Dahanu Konkan Bhavan ,New Mumbai		7764.00	3000.00	0.00	26130.00	29130.00	36894.00
											FRD-175:C. C. F Working Plan Nashik		77309.00	0.00	7229.00	8630.00	15859.00	93168.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F25	C07	2406	N	Non Plan	V	01	101	2406	Revision and preparati on of Working Plan	06	FRD-176:A.P.C.C .F.Working Plan Pune	TOTAL(SMH)	1037.00	0.00	0.00	0.00	0.00	1037.00
													179488.00	5359.00	12452.00	122365.00	140176.00	319664.00
						01	101	2406	Revision and preparati on of Working Plan	13	FRD-165:C. C. F Working Plan Aurangabad	FRD-171:C. C. F Working Plan Pune.	176992.00	11600.00	28495.00	167913.00	208008.00	385000.00
													602000.00	49820.00	169087.00	454081.00	672988.00	1274988.00
													61500.00	113500.00	0.00	300000.00	413500.00	475000.00
													149996.00	55004.00	44000.00	260000.00	359004.00	509000.00
													79186.00	18960.00	0.00	269960.00	288920.00	368106.00
													165000.00	35000.00	0.00	180000.00	215000.00	380000.00
													586511.00	21547.00	77918.00	70036.00	169501.00	756012.00
													1821185.00	305431.00	319500.00	1701990.00	2326921.00	4148106.00
						01	101	2406	Revision and preparati on of Working Plan	14	FRD-173:C. F Working Plan Dhule	TOTAL(SMH)	131880.00	0.00	0.00	257120.00	257120.00	389000.00
													131880.00	0.00	0.00	257120.00	257120.00	389000.00
						01	101	2406	Revision and preparati on of Working Plan	16	FRD-165:C. C. F Working Plan Aurangabad	FRD-171:C. C. F Working Plan Pune.	0.00	0.00	0.00	50000.00	50000.00	50000.00
													0.00	0.00	0.00	38466.00	38466.00	38466.00
													0.00	0.00	0.00	15000.00	15000.00	15000.00
													113038.00	0.00	0.00	42498.00	42498.00	155536.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F25	C07	2406	N	Non Plan	V	01	101	2406	Revision and preparati on of Working Plan	16	C. F	Working Plan Nashik FRD-176:A.P.C.C .F.Working Plan Pune	0.00	0.00	0.00	14998.00	14998.00	14998.00
									TOTAL(SMH)				113038.00	0.00	0.00	160962.00	160962.00	274000.00
						01	101	2406	Revision and preparati on of Working Plan	17	FRD-165:C. C. F	Working Plan Aurangabad FRD-171:C. C. F Working Plan Pune. FRD-172:C. C. F Working Plan Kolhapur FRD-173:C. F Working Plan Dhule FRD-174:C. C. F Working Plan Dahanu Konkan Bhavan ,New Mumbai FRD-175:C. C. F Working Plan Nashik FRD-176:A.P.C.C .F.Working Plan Pune	16750.00	0.00	0.00	5400.00	5400.00	22150.00
									TOTAL(SMH)				44075.00	97454.00	2550.00	13670.00	113674.00	157749.00
									TOTAL(SMH)				16306.00	10000.00	0.00	84000.00	94000.00	110306.00
									TOTAL(SMH)				28100.00	0.00	25000.00	0.00	25000.00	53100.00
									TOTAL(SMH)				8150.00	0.00	0.00	0.00	0.00	8150.00
									TOTAL(SMH)				37150.00	0.00	18420.00	11580.00	30000.00	67150.00
									TOTAL(SMH)				49545.00	0.00	32250.00	0.00	32250.00	81795.00
									TOTAL(SMH)				200076.00	107454.00	78220.00	114650.00	300324.00	500400.00
						01	101	2406	Revision and preparati on of Working Plan	21	FRD-165:C. C. F	Working Plan Aurangabad FRD-171:C. C. F Working Plan Pune. FRD-173:C. F Working Plan Dhule	4500.00	16500.00	2000.00	22000.00	40500.00	45000.00
									TOTAL(SMH)				0.00	0.00	7957.00	80893.00	88850.00	88850.00
									TOTAL(SMH)				10000.00	0.00	0.00	0.00	0.00	10000.00
									TOTAL(SMH)				14500.00	16500.00	9957.00	102893.00	129350.00	143850.00
						01	101	2406	Revision and preparati on of Working Plan	24	FRD-165:C. C. F	Working Plan Aurangabad FRD-171:C.	25000.00	0.00	8000.00	20000.00	28000.00	53000.00
									TOTAL(SMH)				5000.00	0.00	0.00	15475.00	15475.00	20475.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F25	C07	2406	N	Non Plan	V	01	101	2406	Revision and preparati on of Working Plan	24	C.	F Working Plan Pune. FRD-172:C. C. F Working Plan Kolhapur FRD-173:C. F Working Plan Dhule FRD-174:C. C. F Working Plan Dahanu Konkan Bhavan ,New Mumbai FRD-175:C. C. F Working Plan Nashik FRD-176:A.P.C.C .F.Working Plan Pune	5000.00	0.00	0.00	16000.00	16000.00	21000.00
									0149			Working Plan Pune. FRD-172:C. C. F Working Plan Kolhapur FRD-173:C. F Working Plan Dhule FRD-174:C. C. F Working Plan Dahanu Konkan Bhavan ,New Mumbai FRD-175:C. C. F Working Plan Nashik FRD-176:A.P.C.C .F.Working Plan Pune	5000.00	0.00	6175.00	0.00	6175.00	11175.00
												Working Plan Dahanu Konkan Bhavan ,New Mumbai FRD-175:C. C. F Working Plan Nashik FRD-176:A.P.C.C .F.Working Plan Pune	5000.00	0.00	0.00	10000.00	10000.00	15000.00
												Working Plan Dahanu Konkan Bhavan ,New Mumbai FRD-175:C. C. F Working Plan Nashik FRD-176:A.P.C.C .F.Working Plan Pune	5000.00	0.00	9000.00	30000.00	39000.00	44000.00
												Working Plan Nashik FRD-176:A.P.C.C .F.Working Plan Pune	0.00	50000.00	0.00	0.00	50000.00	50000.00
												TOTAL(SMH)	50000.00	50000.00	23175.00	91475.00	164650.00	214650.00
						01	101	2406	Revision and preparati on of Working Plan	27	FRD-172:C. C. F Working Plan Kolhapur	FRD-172:C. C. F Working Plan Kolhapur	0.00	50000.00	0.00	0.00	50000.00	50000.00
									0149			Working Plan Kolhapur	0.00	50000.00	0.00	0.00	50000.00	50000.00
												TOTAL(SMH)	0.00	50000.00	0.00	0.00	50000.00	50000.00
						01	101	2406	Revision and preparati on of Working Plan	28	FRD-165:C. C. F Working Plan Aurangabad	FRD-165:C. C. F Working Plan Aurangabad	0.00	0.00	8950.00	0.00	8950.00	8950.00
									0149			Working Plan Aurangabad	0.00	0.00	0.00	2000.00	2000.00	2000.00
												Working Plan Aurangabad	0.00	0.00	0.00	2000.00	2000.00	2000.00
												TOTAL(SMH)	0.00	0.00	8950.00	2000.00	10950.00	10950.00
						01	101	2406	Revision and preparati on of Working Plan	50	FRD-171:C. C. F Working Plan Pune. FRD-172:C. C. F Working Plan Kolhapur	FRD-171:C. C. F Working Plan Pune. FRD-172:C. C. F Working Plan Kolhapur	0.00	0.00	0.00	7000.00	7000.00	7000.00
									0149			Working Plan Pune. FRD-172:C. C. F Working Plan Kolhapur	0.00	0.00	0.00	10500.00	10500.00	10500.00
												Working Plan Kolhapur	0.00	0.00	0.00	17500.00	17500.00	17500.00
												TOTAL(SMH)	0.00	0.00	0.00	17500.00	17500.00	17500.00
												TOTAL(V/C)	2722111.00	603944.00	476214.00	2935154.00	4015312.00	6737423.00
												TOTAL(P/N)	2722111.00	603944.00	476214.00	2935154.00	4015312.00	6737423.00
												TOTAL(REC)	2722111.00	603944.00	476214.00	2935154.00	4015312.00	6737423.00
												TOTAL(MH)	2722111.00	603944.00	476214.00	2935154.00	4015312.00	6737423.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER

Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
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F25

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F Pandhakawda	11080.00	0.00	0.00	64080.00	64080.00	75160.00
								0042					0.00	0.00	0.00	2000.00	2000.00	2000.00
													0.00	0.00	0.00	2000.00	2000.00	2000.00
													0.00	0.00	0.00	2000.00	2000.00	2000.00
													11080.00	0.00	0.00	70080.00	70080.00	81160.00
						01	001	2406	Territori al Conservat ors	13	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F Pandhakawda	310761.00	0.00	3157.00	20376.00	23533.00	334294.00
								0042					85930.00	920.00	10380.00	43550.00	54850.00	140780.00
													0.00	0.00	0.00	84506.00	84506.00	84506.00
													139638.00	0.00	0.00	20362.00	20362.00	160000.00
													536329.00	920.00	13537.00	168794.00	183251.00	719580.00
						01	070	2406	Repairs of Roads and Bridges	27	FRD-183:Dy. C. F Pusad	TOTAL(SMH)	0.00	0.00	0.00	1500000.00	1500000.00	1500000.00
								0078					0.00	0.00	0.00	1500000.00	1500000.00	1500000.00
						01	070	2406	Repairs to Buildings	13	FRD-181:Dy. C. F Yavatmal	TOTAL(SMH)	29400.00	0.00	0.00	0.00	0.00	29400.00
								0087					29400.00	0.00	0.00	0.00	0.00	29400.00
						01	070	2406	Repairs to Buildings	27	FRD-181:Dy. C. F Yavatmal	TOTAL(SMH)	0.00	0.00	0.00	2942000.00	2942000.00	2942000.00
								0087					0.00	0.00	0.00	2942000.00	2942000.00	2942000.00
						01	101	2406	Administration and Protection	06	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F Pandhakawda	58920.00	0.00	0.00	86600.00	86600.00	145520.00
								0096					7719.00	0.00	0.00	127281.00	127281.00	135000.00
													0.00	0.00	0.00	23000.00	23000.00	23000.00
													109457.00	0.00	0.00	0.00	0.00	109457.00
													0.00	0.00	0.00	227543.00	227543.00	227543.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	06	Washim	TOTAL(SMH)	176096.00	0.00	0.00	464424.00	464424.00	640520.00
						01	101	2406	Administration and Protection	13	FRD-181:Dy. C. F Yavatmal	FRD-183:Dy. C. F Pusad	262000.00	0.00	0.00	1000000.00	1000000.00	1262000.00
											FRD-183:Dy. C. F Pusad	FRD-201:C.C.F.(T) Yavatmal	36958.00	0.00	30006.00	0.00	30006.00	66964.00
											FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	TOTAL(SMH)	101036.00	0.00	0.00	0.00	0.00	101036.00
											FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	TOTAL(SMH)	65950.00	0.00	40325.00	59675.00	100000.00	165950.00
											FRD-182:Dy. C. F Pandhakawda	TOTAL(SMH)	465944.00	0.00	70331.00	1059675.00	1130006.00	1595950.00
						01	101	2406	Administration and Protection	14	FRD-182:Dy. C. F Pandhakawda	TOTAL(SMH)	2700.00	0.00	0.00	0.00	0.00	2700.00
											FRD-182:Dy. C. F Pandhakawda	TOTAL(SMH)	2700.00	0.00	0.00	0.00	0.00	2700.00
						01	101	2406	Administration and Protection	17	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F Pandhakawda	0.00	0.00	0.00	20920.00	20920.00	20920.00
											FRD-182:Dy. C. F Pandhakawda	FRD-183:Dy. C. F Pusad	0.00	0.00	0.00	19860.00	19860.00	19860.00
											FRD-183:Dy. C. F Pusad	FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	0.00	0.00	0.00	19860.00	19860.00	19860.00
											FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	TOTAL(SMH)	0.00	0.00	0.00	10000.00	10000.00	10000.00
											FRD-182:Dy. C. F Pandhakawda	TOTAL(SMH)	0.00	0.00	20000.00	60780.00	80780.00	80780.00
						01	101	2406	Administration and Protection	28	FRD-182:Dy. C. F Pandhakawda	TOTAL(SMH)	0.00	0.00	0.00	18000.00	18000.00	18000.00
											FRD-182:Dy. C. F Pandhakawda	TOTAL(SMH)	0.00	0.00	0.00	18000.00	18000.00	18000.00
						01	101	2406	Survey Settlement and Demarcation of Forests	02	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F Pandhakawda	0.00	0.00	0.00	2000000.00	2000000.00	2000000.00
											FRD-182:Dy. C. F Pandhakawda	FRD-183:Dy. C. F Pusad	0.00	0.00	0.00	2000000.00	2000000.00	2000000.00
											FRD-183:Dy. C. F Pusad	TOTAL(SMH)	0.00	0.00	0.00	4000000.00	4000000.00	4000000.00
											FRD-183:Dy. C. F Pusad	TOTAL(SMH)	0.00	0.00	0.00	8000000.00	8000000.00	8000000.00
						01	101	2406	Natural Regeneration	02	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F Pandhakawda	0.00	0.00	0.00	474700.00	474700.00	474700.00
											FRD-182:Dy. C. F Pandhakawda	FRD-183:Dy. C. F Pandhakawda	1048964.00	341141.00	1221070.00	388825.00	1951036.00	3000000.00
											FRD-183:Dy. C. F Pandhakawda	TOTAL(SMH)	0.00	0.00	0.00	474700.00	474700.00	474700.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non Plan	V	01	101	2406	Natural Regeneration	02	C. F	Pusad TOTAL(SMH)	1048964.00	341141.00	1221070.00	1338225.00	2900436.00	3949400.00
						01	101	2406	Artificial Regeneration	02	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)		234260.00	48580.00	1997818.00	21087603.00	23134001.00	23368261.00
						01	101	2406	Artificial Regeneration	13	FRD-182:Dy. C. F Pandhakawda FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)		0.00	0.00	0.00	307203.00	307203.00	307203.00
						01	101	2406	Artificial Regeneration	02	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)		0.00	1221696.00	664098.00	1114206.00	3000000.00	3000000.00
						01	101	2406	Artificial Regeneration	06	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad FRD-201:C.C.F.(T) Yavatmal FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)		0.00	22580.00	0.00	48700.00	71280.00	71280.00
						01	101	2406	Artificial Regeneration	06	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad FRD-201:C.C.F.(T) Yavatmal FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)		16480.00	59760.00	9810.00	23950.00	93520.00	110000.00
						01	101	2406	Artificial Regeneration	06	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad FRD-201:C.C.F.(T) Yavatmal FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)		134190.00	0.00	0.00	5810.00	5810.00	140000.00
						01	101	2406	Artificial Regeneration	06	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad FRD-201:C.C.F.(T) Yavatmal FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)		0.00	29290.00	0.00	83500.00	112790.00	112790.00
						01	101	2406	Artificial Regeneration	06	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad FRD-201:C.C.F.(T) Yavatmal FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)		9230.00	0.00	6028.00	66072.00	72100.00	81330.00
						01	101	2406	Artificial Regeneration	13	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad FRD-201:C.C.F.(T) Yavatmal FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)		159900.00	111630.00	15838.00	228032.00	355500.00	515400.00
						01	101	2406	Artificial Regeneration	13	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad FRD-201:C.C.F.(T) Yavatmal FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)		310738.00	650421.00	6773.00	991119.00	1648313.00	1959051.00
						01	101	2406	Artificial Regeneration	13	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad FRD-201:C.C.F.(T) Yavatmal FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)		272890.00	67730.00	1854.00	176781.00	246365.00	519255.00
						01	101	2406	Artificial Regeneration	13	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad FRD-201:C.C.F.(T) Yavatmal FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)		545000.00	0.00	20000.00	274420.00	294420.00	839420.00
						01	101	2406	Artificial Regeneration	13	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad FRD-201:C.C.F.(T) Yavatmal FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)		434508.00	92085.00	158101.00	0.00	250186.00	684694.00



RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	13	201:	C.C.F.(T) Yavatmal FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	349542.00	32010.00	42815.00	623243.00	698068.00	1047610.00
									TOTAL(SMH)				1912678.00	842246.00	229543.00	2065563.00	3137352.00	5050030.00
						01	102	2406	Afforestation and Soil Moisture conservation	13	FRD-181:Dy. C. F Yavatmal		14700.00	0.00	0.00	0.00	0.00	14700.00
									TOTAL(SMH)				14700.00	0.00	0.00	0.00	0.00	14700.00
						01	102	2406	Forest	02	FRD-181:Dy. C. F Yavatmal		0.00	0.00	0.00	2696000.00	2696000.00	2696000.00
									TOTAL(SMH)				0.00	0.00	0.00	2696000.00	2696000.00	2696000.00
						01	102	2406	Forest	06	FRD-182:Dy. C. F Pandhakawda		37843.00	0.00	0.00	2157.00	2157.00	40000.00
									FRD-183:Dy. C. F Pusad				10000.00	0.00	0.00	0.00	0.00	10000.00
									FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim				29620.00	0.00	0.00	30380.00	30380.00	60000.00
									TOTAL(SMH)				77463.00	0.00	0.00	32537.00	32537.00	110000.00
						01	102	2406	Forest	11	FRD-181:Dy. C. F Yavatmal		0.00	0.00	0.00	11800.00	11800.00	11800.00
									TOTAL(SMH)				0.00	0.00	0.00	11800.00	11800.00	11800.00
						01	102	2406	Forest	17	FRD-182:Dy. C. F Pandhakawda		0.00	0.00	0.00	6600.00	6600.00	6600.00
									TOTAL(SMH)				0.00	0.00	0.00	6600.00	6600.00	6600.00
						01	102	2406	Forest	24	FRD-181:Dy. C. F Yavatmal		0.00	0.00	0.00	9200.00	9200.00	9200.00
									FRD-183:Dy. C. F Pusad				6080.00	0.00	8000.00	0.00	8000.00	14080.00
									FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim				32800.00	0.00	15500.00	25060.00	40560.00	73360.00
									TOTAL(SMH)				38880.00	0.00	23500.00	34260.00	57760.00	96640.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	13	FRD-181:Dy. C. F Yavatmal		0.00	0.00	0.00	100000.00	100000.00	100000.00
									FRD-182:Dy. C. F Pandhakawda				108400.00	90300.00	0.00	1300.00	91600.00	200000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Te ndu)	13	FRD-201:C.C.F.(T) Yavatmal FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	TOTAL(SMH)	0.00	0.00	29200.00	0.00	29200.00	29200.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	17	FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	TOTAL(SMH)	0.00	0.00	0.00	20000.00	20000.00	20000.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	02	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	TOTAL(SMH)	2130309.00	354852.00	98556.00	1020283.00	1473691.00	3604000.00
													824877.00	85312.00	53320.00	1268467.00	1407099.00	2231976.00
													562352.00	11075.00	153107.00	1278466.00	1442648.00	2005000.00
													0.00	108801.00	329750.00	261449.00	700000.00	700000.00
													3517538.00	560040.00	634733.00	3828665.00	5023438.00	8540976.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	06	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad	TOTAL(SMH)	0.00	0.00	0.00	37120.00	37120.00	37120.00
													0.00	0.00	7296.00	10704.00	18000.00	18000.00
													0.00	0.00	0.00	16000.00	16000.00	16000.00
													0.00	0.00	7296.00	63824.00	71120.00	71120.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	13	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	TOTAL(SMH)	0.00	0.00	28623.00	-28623.00	0.00	0.00
													0.00	0.00	0.00	42797.00	42797.00	42797.00
													0.00	0.00	0.00	168000.00	168000.00	168000.00
													0.00	0.00	28623.00	182174.00	210797.00	210797.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	24	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F		56000.00	40000.00	0.00	231639.00	271639.00	327639.00
													55775.00	0.00	0.00	150225.00	150225.00	206000.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non Plan	V	01	105	2406	Marking of Coups	02	C. F	Pandhakawda FRD-183:Dy. C. F Pusad	0.00	0.00	0.00	4157250.00	4157250.00	4157250.00
									0579			Conservator Of Forest (Territory) Forest Washim	0.00	0.00	0.00	500000.00	500000.00	500000.00
												TOTAL(SMH)	1746834.00	15152.00	461491.00	5931623.00	6408266.00	8155100.00
						01	800	2406	Forests Parks	13	FRD-182:Dy. C. F	Pandhakawda FRD-183:Dy. C. F Pusad	0.00	42504.00	5760.00	1736.00	50000.00	50000.00
									0659			TOTAL(SMH)	150000.00	0.00	0.00	0.00	0.00	150000.00
												TOTAL(SMH)	150000.00	42504.00	5760.00	1736.00	50000.00	200000.00
						02	110	2406	Nature Conservat ion and Preservat ion of Wild Life	17	FRD-181:Dy. C. F	Yavatmal FRD-182:Dy. C. F Pandhakawda	0.00	0.00	0.00	15000.00	15000.00	15000.00
									0766			TOTAL(SMH)	0.00	0.00	0.00	20160.00	20160.00	20160.00
						02	110	2406	Nature Conservat ion and Preservat ion of Wild Life	24	FRD-181:Dy. C. F	Yavatmal FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	0.00	0.00	0.00	1975.00	1975.00	1975.00
									0766			TOTAL(SMH)	34025.00	0.00	0.00	0.00	0.00	34025.00
												TOTAL(SMH)	200.00	0.00	0.00	3000.00	3000.00	3200.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	13	FRD-181:Dy. C. F	Yavatmal	0.00	0.00	620150.00	0.00	620150.00	620150.00
									2366			TOTAL(SMH)	0.00	0.00	620150.00	0.00	620150.00	620150.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-181:Dy. C. F	Yavatmal	14923481.00	586642.00	0.00	8670649.00	9257291.00	24180772.00
									2366			FRD-182:Dy. C. F	43188417.00	4097520.00	1441733.00	22953263.00	28492516.00	71680933.00
												Pandhakawda FRD-183:Dy. C. F Pusad	19850096.00	1219015.00	4854678.00	7868931.00	13942624.00	33792720.00
												FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	6030120.00	15861.00	0.00	2142609.00	2158470.00	8188590.00



RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Plan	V	01	800	2406	Payment of Adivasi Khatedars under the Maharashtra Sales of Trees by occupants belonging to the Scheduled Tribes(Regulation) Act 1969	50	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F Pandhakawda	559000.00	715000.00	85000.00	40000.00	840000.00	1399000.00
								0686				FRD-183:Dy. C. F Pusad	836000.00	917000.00	0.00	822500.00	1739500.00	2575500.00
												FRD-242:Dy. Conservator Of Forest (Territory) Washim	496000.00	306410.00	0.00	128700.00	435110.00	931110.00
												TOTAL(SMH)	0.00	264300.00	0.00	0.00	264300.00	264300.00
												TOTAL(SMH)	1891000.00	2202710.00	85000.00	991200.00	3278910.00	5169910.00
						02	110	2406	Nature Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme)	02	FRD-182:Dy. C. F Pandhakawda	FRD-183:Dy. C. F Pusad	0.00	0.00	0.00	1539000.00	1539000.00	1539000.00
								0775				FRD-242:Dy. Conservator Of Forest (Territory) Washim	0.00	0.00	0.00	740000.00	740000.00	740000.00
												TOTAL(SMH)	0.00	0.00	0.00	930000.00	930000.00	930000.00
												TOTAL(SMH)	0.00	0.00	0.00	3209000.00	3209000.00	3209000.00
						02	110	2406	Nature Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme)	21	FRD-182:Dy. C. F Pandhakawda	FRD-183:Dy. C. F Pusad	0.00	0.00	0.00	1413100.00	1413100.00	1413100.00
								0775				FRD-242:Dy. Conservator Of Forest (Territory) Washim	0.00	0.00	0.00	680000.00	680000.00	680000.00
												TOTAL(SMH)	0.00	0.00	0.00	854000.00	854000.00	854000.00
												TOTAL(SMH)	0.00	0.00	0.00	2947100.00	2947100.00	2947100.00
						02	110	2406	Nature Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme)	50	FRD-182:Dy. C. F Pandhakawda	FRD-183:Dy. C. F Pusad	0.00	0.00	0.00	197900.00	197900.00	197900.00
								0775				FRD-242:Dy. Conservator Of Forest (Territory) Washim	0.00	0.00	0.00	80000.00	80000.00	80000.00
												TOTAL(SMH)	0.00	0.00	0.00	115000.00	115000.00	115000.00
												TOTAL(SMH)	0.00	0.00	0.00	392900.00	392900.00	392900.00
						02	110	2406	Establishment of wild animals infirmaries (State)	02	FRD-181:Dy. C. F Yavatmal	TOTAL(SMH)	0.00	0.00	0.00	68888000.00	68888000.00	68888000.00
								2232				TOTAL(SMH)	0.00	0.00	0.00	68888000.00	68888000.00	68888000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Plan	V	02	110	2406	Establishment of wild animals infirmaries (State)	21	FRD-181:Dy.	C. F Yavatmal	0.00	0.00	0.00	10112000.00	10112000.00	10112000.00
												TOTAL(SMH)	0.00	0.00	0.00	10112000.00	10112000.00	10112000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	02	FRD-182:Dy.	C. F Pandhakawda	841000.00	0.00	0.00	0.00	0.00	841000.00
												TOTAL(SMH)	841000.00	0.00	0.00	0.00	0.00	841000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	21	FRD-181:Dy.	C. F Yavatmal	0.00	0.00	0.00	1795000.00	1795000.00	1795000.00
												FRD-182:Dy.	631000.00	0.00	0.00	0.00	0.00	631000.00
												C. F Pandhakawda	0.00	0.00	0.00	3301000.00	3301000.00	3301000.00
												FRD-183:Dy.	0.00	0.00	0.00	5096000.00	5096000.00	5727000.00
												TOTAL(SMH)	631000.00	0.00	0.00	5096000.00	5096000.00	5727000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	27	FRD-182:Dy.	C. F Pandhakawda	420000.00	0.00	0.00	0.00	0.00	420000.00
												TOTAL(SMH)	420000.00	0.00	0.00	0.00	0.00	420000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	50	FRD-181:Dy.	C. F Yavatmal	0.00	0.00	0.00	1745000.00	1745000.00	1745000.00
												FRD-182:Dy.	210000.00	0.00	0.00	0.00	0.00	210000.00
												C. F Pandhakawda	0.00	0.00	0.00	3209000.00	3209000.00	3209000.00
												FRD-183:Dy.	0.00	0.00	0.00	3209000.00	3209000.00	3209000.00
												C. F Pusad	0.00	0.00	0.00	1432000.00	1432000.00	1432000.00
												FRD-242:Dy.	0.00	0.00	0.00	1432000.00	1432000.00	1432000.00
												Conservator Of Forest (Territory) Forest Washim						
												TOTAL(SMH)	210000.00	0.00	0.00	6386000.00	6386000.00	6596000.00
												TOTAL(V/C)	4237375.00	2371373.00	274054.00	103746352.00	106391779.00	110629154.00
												TOTAL(P/N)	4237375.00	2371373.00	274054.00	103746352.00	106391779.00	110629154.00
												TOTAL(REC)	98960774.00	11691376.00	12687809.00	203583737.00	227962922.00	326923696.00
												TOTAL(MH)	98960774.00	11691376.00	12687809.00	203583737.00	227962922.00	326923696.00
C10	4406	N	Plan	V		01	101	4406	Survey settlements and demarcation of forests	02	FRD-182:Dy.	C. F Pandhakawda	0.00	0.00	0.00	1128000.00	1128000.00	1128000.00
												FRD-183:Dy.	0.00	0.00	0.00	4632000.00	4632000.00	4632000.00
												C. F Pusad	0.00	0.00	0.00	5760000.00	5760000.00	5760000.00
												TOTAL(SMH)	0.00	0.00	0.00	5760000.00	5760000.00	5760000.00
						01	101	4406	Survey settlements and demarcati	27	FRD-182:Dy.	C. F Pandhakawda	0.00	0.00	0.00	1680000.00	1680000.00	1680000.00
												FRD-183:Dy.	0.00	0.00	0.00	6900000.00	6900000.00	6900000.00

## RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C10	4406	N	Plan	V	01	101	4406	Survey settlements and demarcation of forests	27	C. F	Pusad	0.00	0.00	0.00	8580000.00	8580000.00	8580000.00
						0053			TOTAL(SMH)									
						01	101	4406	Survey settlements and demarcation of forests	53	FRD-182:Dy.	C. F	0.00	0.00	0.00	1539000.00	1539000.00	1539000.00
						0053			Pandhakawda									
									FRD-183:Dy.				0.00	0.00	0.00	6326000.00	6326000.00	6326000.00
									C. F Pusad				0.00	0.00	0.00	7865000.00	7865000.00	7865000.00
									TOTAL(SMH)									
						01	101	4406	Massive Afforstation Program	02	FRD-181:Dy.	C. F	16399105.00	9185849.00	10958783.00	101898673.00	122043305.00	138442410.00
						0492			Yavatmal				20882477.00	2371088.00	14482188.00	108053727.00	124907003.00	145789480.00
									FRD-182:Dy.									
									C. F									
									Pandhakawda				22212073.00	10080815.00	14645082.00	89738770.00	114464667.00	136676740.00
									FRD-183:Dy.									
									C. F Pusad				27613713.00	3618873.00	8121133.00	114839951.00	126579957.00	154193670.00
									FRD-242:Dy.									
									Conservator Of Forest (Territory) Forest Washim									
									TOTAL(SMH)				87107368.00	25256625.00	48207186.00	414531121.00	487994932.00	575102300.00
						01	101	4406	Massive Afforstation Program	21	FRD-181:Dy.	C. F	1749371.00	7940.00	6953877.00	45398252.00	52360069.00	54109440.00
						0492			Yavatmal									
									FRD-182:Dy.				3554958.00	176693.00	6097747.00	54939934.00	61214374.00	64769332.00
									C. F									
									Pandhakawda				8202147.00	10300233.00	2548491.00	32238470.00	45087194.00	53289341.00
									FRD-183:Dy.									
									C. F Pusad				1001783.00	8192094.00	4180754.00	47005931.00	59378779.00	60380562.00
									FRD-242:Dy.									
									Conservator Of Forest (Territory) Forest Washim									
									TOTAL(SMH)				14508259.00	18676960.00	19780869.00	179582587.00	218040416.00	232548675.00
						01	102	4406	Schemes financed from receipts from Forest Development Tax	13	FRD-181:Dy.	C. F	0.00	0.00	0.00	1610000.00	1610000.00	1610000.00
						0171			Yavatmal									
									FRD-182:Dy.				0.00	0.00	0.00	897320.00	897320.00	897320.00
									C. F									
									Pandhakawda									
									FRD-183:Dy.				0.00	0.00	0.00	1018000.00	1018000.00	1018000.00
									C. F Pusad									
									FRD-242:Dy.				0.00	0.00	0.00	935680.00	935680.00	935680.00
									Conservator Of Forest (Territory) Forest Washim									
									TOTAL(SMH)				0.00	0.00	0.00	4461000.00	4461000.00	4461000.00
						01	102	4406	Schemes financed	21	FRD-181:Dy.	C. F	0.00	0.00	0.00	533000.00	533000.00	533000.00



## RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER

Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C10	4406	N	Plan	V	01	102	4406	Schemes	21		Yavatmal						
								0171	financed			FRD-242:Dy.	0.00	0.00	0.00	59000.00	59000.00	59000.00
									from			Conservator						
									receipts			Of Forest						
									from			(Territory)						
									Forest			Forest						
									Developme			Washim						
									nt Tax			TOTAL(SMH)	0.00	0.00	0.00	592000.00	592000.00	592000.00
									TOTAL(V/C)				101615627.00	43933585.00	67988055.00	621371708.00	733293348.00	834908975.00
									TOTAL(P/N)				101615627.00	43933585.00	67988055.00	621371708.00	733293348.00	834908975.00
									TOTAL(REC)				101615627.00	43933585.00	67988055.00	621371708.00	733293348.00	834908975.00
									TOTAL(MH)				101615627.00	43933585.00	67988055.00	621371708.00	733293348.00	834908975.00
L05	3604	N	Non	V	00	200	3604	Forest	50	FRD-181:Dy.			470340.00	0.00	0.00	1097470.00	1097470.00	1567810.00
			Plan					0503	Revenue			C. F						
									grants to			Yavatmal						
									Zilla			FRD-242:Dy.	0.00	0.00	0.00	143360.00	143360.00	143360.00
									Parishads			Conservator						
									under			Of Forest						
									section			(Territory)						
									181(a) of			Forest						
									Maharasht			Washim						
									a Zilla			TOTAL(SMH)	470340.00	0.00	0.00	1240830.00	1240830.00	1711170.00
									Parishad									
									and									
									Panchayat									
									Samitis									
									Act,1961									
									TOTAL(V/C)				470340.00	0.00	0.00	1240830.00	1240830.00	1711170.00
									TOTAL(P/N)				470340.00	0.00	0.00	1240830.00	1240830.00	1711170.00
									TOTAL(REC)				470340.00	0.00	0.00	1240830.00	1240830.00	1711170.00
									TOTAL(MH)				470340.00	0.00	0.00	1240830.00	1240830.00	1711170.00
O10	4515	N	Plan	V	00	102	4515	MLA/MLC's	53	FRD-242:Dy.			0.00	0.00	0.00	599440.00	599440.00	599440.00
								0012	Local			Conservator						
									Developme			Of Forest						
									nt			(Territory)						
									Programme			Forest						
												Washim						
												TOTAL(SMH)	0.00	0.00	0.00	599440.00	599440.00	599440.00
									TOTAL(V/C)				0.00	0.00	0.00	599440.00	599440.00	599440.00
									TOTAL(P/N)				0.00	0.00	0.00	599440.00	599440.00	599440.00
									TOTAL(REC)				0.00	0.00	0.00	599440.00	599440.00	599440.00
									TOTAL(MH)				0.00	0.00	0.00	599440.00	599440.00	599440.00
O78	2406	N	Plan	V	01	070	2406	Roads and	02	FRD-181:Dy.			0.00	0.00	0.00	4140000.00	4140000.00	4140000.00
								8275	Bridges			C. F						
									in			Yavatmal						
									Forests			FRD-182:Dy.	0.00	0.00	0.00	1411800.00	1411800.00	1411800.00
												C. F						
												Pandhakawda						
												FRD-183:Dy.	0.00	0.00	0.00	276000.00	276000.00	276000.00
												C. F Pusad						
												TOTAL(SMH)	0.00	0.00	0.00	5827800.00	5827800.00	5827800.00
									01	FRD-181:Dy.			0.00	0.00	0.00	2760000.00	2760000.00	2760000.00
									070			C. F						
									2406			Yavatmal						
									8275			FRD-182:Dy.	0.00	0.00	0.00	941200.00	941200.00	941200.00
									Forests			C. F						

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	O78	2406	N	Plan	V	01	070	2406	Roads and	21	Pandhakawda							
		8275		Bridges					FRD-183:Dy.				0.00	0.00	0.00	184000.00	184000.00	184000.00
				in					C. F Pusad									
				Forests					TOTAL(SMH)				0.00	0.00	0.00	3885200.00	3885200.00	3885200.00
						01	101	2406	Reaffores	02	FRD-181:Dy.		0.00	0.00	0.00	7398000.00	7398000.00	7398000.00
		5276		tation of					C. F									
				Degraded					Yavatmal									
				Forest					FRD-182:Dy.				0.00	0.00	0.00	1114800.00	1114800.00	1114800.00
									C. F									
									Pandhakawda									
									FRD-183:Dy.				0.00	0.00	0.00	16990200.00	16990200.00	16990200.00
									C. F Pusad									
									TOTAL(SMH)				0.00	0.00	0.00	25503000.00	25503000.00	25503000.00
						01	101	2406	Reaffores	21	FRD-181:Dy.		0.00	0.00	0.00	4932000.00	4932000.00	4932000.00
		5276		tation of					C. F									
				Degraded					Yavatmal									
				Forest					FRD-182:Dy.				0.00	0.00	0.00	217401.00	217401.00	217401.00
									C. F									
									Pandhakawda									
									FRD-183:Dy.				0.00	0.00	0.00	11851599.00	11851599.00	11851599.00
									C. F Pusad									
									TOTAL(SMH)				0.00	0.00	0.00	17001000.00	17001000.00	17001000.00
						01	101	2406	Joint	31	FRD-181:Dy.		0.00	0.00	0.00	2000000.00	2000000.00	2000000.00
		7152		Forest					C. F									
				Managemen					Yavatmal									
				t					TOTAL(SMH)				0.00	0.00	0.00	2000000.00	2000000.00	2000000.00
						01	101	2406	Soil and	02	FRD-181:Dy.		0.00	0.00	0.00	14208000.00	14208000.00	14208000.00
		8266		water					C. F									
				conservat					Yavatmal									
				ion works					FRD-182:Dy.				0.00	0.00	0.00	5792640.00	5792640.00	5792640.00
				in the					C. F									
				forests					Pandhakawda									
									FRD-183:Dy.				0.00	0.00	0.00	11964360.00	11964360.00	11964360.00
									C. F Pusad									
									TOTAL(SMH)				0.00	0.00	0.00	31965000.00	31965000.00	31965000.00
						01	101	2406	Soil and	21	FRD-181:Dy.		0.00	0.00	0.00	9471960.00	9471960.00	9471960.00
		8266		water					C. F									
				conservat					Yavatmal									
				ion works					FRD-182:Dy.				0.00	0.00	0.00	3861760.00	3861760.00	3861760.00
				in the					C. F									
				forests					Pandhakawda									
									FRD-183:Dy.				0.00	0.00	0.00	7976240.00	7976240.00	7976240.00
									C. F Pusad									
									TOTAL(SMH)				0.00	0.00	0.00	21309960.00	21309960.00	21309960.00
						01	101	2406	Forest	27	FRD-181:Dy.		0.00	0.00	0.00	7866000.00	7866000.00	7866000.00
		B145		conservat					C. F									
				ion Works					Yavatmal									
				(Scheme)					FRD-182:Dy.				0.00	0.00	0.00	7434000.00	7434000.00	7434000.00
									C. F									
									Pandhakawda									
									FRD-183:Dy.				0.00	0.00	0.00	10851000.00	10851000.00	10851000.00
									C. F Pusad									
									TOTAL(SMH)				0.00	0.00	0.00	26151000.00	26151000.00	26151000.00
						01	101	2406	Village	31	FRD-181:Dy.		0.00	0.00	0.00	1500000.00	1500000.00	1500000.00
		B154		area and					C. F									
				tribal					Yavatmal									
				developme					TOTAL(SMH)				0.00	0.00	0.00	1500000.00	1500000.00	1500000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	078	2406	N	Plan	V	02	110	2406	Wild-life and nature conservat ion scheme	02	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F Pandhakawda	0.00	0.00	0.00	1566000.00	1566000.00	1566000.00
												FRD-183:Dy. C. F Pusad	0.00	0.00	0.00	6573600.00	6573600.00	6573600.00
												TOTAL(SMH)	0.00	0.00	0.00	11827800.00	11827800.00	11827800.00
						02	110	2406	Wild-life and nature conservat ion scheme	21	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F Pandhakawda	0.00	0.00	0.00	1044000.00	1044000.00	1044000.00
												FRD-183:Dy. C. F Pusad	0.00	0.00	0.00	4382400.00	4382400.00	4382400.00
												TOTAL(SMH)	0.00	0.00	0.00	7885200.00	7885200.00	7885200.00
									TOTAL(V/C)				0.00	0.00	0.00	154855960.00	154855960.00	154855960.00
									TOTAL(P/N)				0.00	0.00	0.00	154855960.00	154855960.00	154855960.00
									TOTAL(REC)				0.00	0.00	0.00	154855960.00	154855960.00	154855960.00
									TOTAL(MH)				0.00	0.00	0.00	154855960.00	154855960.00	154855960.00
		3452	N	Plan	V	01	101	3452	Grants for basic facilitie s for tourism developme nt at various places	31	FRD-181:Dy. C. F Yavatmal		0.00	0.00	0.00	11100000.00	11100000.00	11100000.00
												TOTAL(SMH)	0.00	0.00	0.00	11100000.00	11100000.00	11100000.00
									TOTAL(V/C)				0.00	0.00	0.00	11100000.00	11100000.00	11100000.00
									TOTAL(P/N)				0.00	0.00	0.00	11100000.00	11100000.00	11100000.00
									TOTAL(REC)				0.00	0.00	0.00	11100000.00	11100000.00	11100000.00
									TOTAL(MH)				0.00	0.00	0.00	11100000.00	11100000.00	11100000.00
		079	4406	N	Plan	V	01	070	4406	Forst Buildings (Scheme)	53	FRD-181:Dy. C. F Yavatmal	290961.00	25280.00	2759.00	331000.00	359039.00	650000.00
												FRD-182:Dy. C. F Pandhakawda	0.00	0.00	0.00	7154096.00	7154096.00	7154096.00
												FRD-183:Dy. C. F Pusad	0.00	0.00	0.00	168904.00	168904.00	168904.00
												TOTAL(SMH)	290961.00	25280.00	2759.00	7654000.00	7682039.00	7973000.00
						01	102	4406	Central Nurseries	02	FRD-182:Dy. C. F Pandhakawda		0.00	0.00	0.00	3567000.00	3567000.00	3567000.00
												FRD-183:Dy. C. F Pusad	0.00	0.00	0.00	876000.00	876000.00	876000.00
												TOTAL(SMH)	0.00	0.00	0.00	4443000.00	4443000.00	4443000.00
						01	102	4406	Central Nurseries	21	FRD-182:Dy. C. F Pandhakawda		0.00	0.00	0.00	2378000.00	2378000.00	2378000.00
												FRD-183:Dy. C. F Pusad	0.00	0.00	0.00	584000.00	584000.00	584000.00
												TOTAL(SMH)	0.00	0.00	0.00	2962000.00	2962000.00	2962000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F27	079	4406	N	Plan	V	01	800	4406	Developme	53	FRD-181:Dy.		0.00	0.00	0.00	22496500.00	22496500.00	22496500.00	
								3482	nt of		C. F								
									Forest		Yavatmal								
									Tourism/E		FRD-182:Dy.		0.00	0.00	0.00	3466500.00	3466500.00	3466500.00	
									co-		C. F								
									Tourism		Pandhakawda								
											FRD-183:Dy.		0.00	0.00	0.00	2002000.00	2002000.00	2002000.00	
											C. F Pusad								
											TOTAL(SMH)		0.00	0.00	0.00	27965000.00	27965000.00	27965000.00	
									TOTAL(V/C)				290961.00	25280.00	2759.00	43024000.00	43052039.00	43343000.00	
									TOTAL(P/N)				290961.00	25280.00	2759.00	43024000.00	43052039.00	43343000.00	
									TOTAL(REC)				290961.00	25280.00	2759.00	43024000.00	43052039.00	43343000.00	
									TOTAL(MH)				290961.00	25280.00	2759.00	43024000.00	43052039.00	43343000.00	
O82	2406	N	Plan	V		01	101	2406	Reaffores	02	FRD-242:Dy.		0.00	0.00	0.00	709255.00	709255.00	709255.00	
								5454	tation of		Conservator								
									degraded		Of Forest								
									Forest		(Territory)								
											Forest								
											Washim								
											TOTAL(SMH)		0.00	0.00	0.00	709255.00	709255.00	709255.00	
								01	101	2406	Reaffores	21	FRD-242:Dy.	0.00	0.00	0.00	3155000.00	3155000.00	3155000.00
								5454	tation of		Conservator								
									degraded		Of Forest								
									Forest		(Territory)								
											Forest								
											Washim								
											TOTAL(SMH)		0.00	0.00	0.00	3155000.00	3155000.00	3155000.00	
								01	101	2406	Joint	21	FRD-242:Dy.	0.00	0.00	0.00	500000.00	500000.00	500000.00
								7107	Forest		Conservator								
									Managemen		Of Forest								
									t		(Territory)								
											Forest								
											Washim								
											TOTAL(SMH)		0.00	0.00	0.00	500000.00	500000.00	500000.00	
								01	101	2406	Works for	02	FRD-242:Dy.	0.00	0.00	0.00	5036100.00	5036100.00	5036100.00
								8159	Protectio		Conservator								
									n of		Of Forest								
									forest		(Territory)								
											Forest								
											Washim								
											TOTAL(SMH)		0.00	0.00	0.00	5036100.00	5036100.00	5036100.00	
								01	101	2406	Works for	21	FRD-242:Dy.	0.00	0.00	0.00	7901200.00	7901200.00	7901200.00
								8159	Protectio		Conservator								
									n of		Of Forest								
									forest		(Territory)								
											Forest								
											Washim								
											TOTAL(SMH)		0.00	0.00	0.00	7901200.00	7901200.00	7901200.00	
								01	101	2406	Works for	27	FRD-242:Dy.	203638.00	322680.00	161340.00	2483058.00	2967078.00	3170716.00
								8159	Protectio		Conservator								
									n of		Of Forest								
									forest		(Territory)								
											Forest								
											Washim								
											TOTAL(SMH)		203638.00	322680.00	161340.00	2483058.00	2967078.00	3170716.00	
								01	102	2406	Central	02	FRD-242:Dy.	0.00	0.00	1958952.00	2726648.00	4685600.00	4685600.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	O82	2406	N	Plan	V	01	102	2406	Central 6924 Nursery	02		Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)	0.00	0.00	1958952.00	2726648.00	4685600.00	4685600.00
						01	102	2406	Central 6924 Nursery	21		FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)	294120.00	1042141.00	0.00	1663739.00	2705880.00	3000000.00
						02	110	2406	Managemen A561 t Of Wildlife And Nature Conservat ion	02		FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)	0.00	0.00	138346.00	3107054.00	3245400.00	3245400.00
TOTAL(V/C)													497758.00	1364821.00	2258638.00	27282054.00	30905513.00	31403271.00
TOTAL(P/N)													497758.00	1364821.00	2258638.00	27282054.00	30905513.00	31403271.00
TOTAL(REC)													497758.00	1364821.00	2258638.00	27282054.00	30905513.00	31403271.00
TOTAL(MH)													497758.00	1364821.00	2258638.00	27282054.00	30905513.00	31403271.00
O83	4406	N	Plan	V	01	070	4406	Forest 3876 Buildings	02			FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)	0.00	0.00	0.00	2000000.00	2000000.00	2000000.00
						01	070	4406	Forest 3876 Buildings	27		FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)	0.00	0.00	0.00	4000000.00	4000000.00	4000000.00
						01	070	4406	Roads and 3885 Bridges in Forest	02		FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)	0.00	0.00	0.00	986424.00	986424.00	986424.00
						01	070	4406	Roads and 3885 Bridges in Forest	27		FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)	0.00	0.00	1193372.00	820204.00	2013576.00	2013576.00
						01	101	4406	Soil and 3591 Water Conservat ion works	02		FRD-242:Dy. Conservator Of Forest (Territory)	0.00	0.00	0.00	8173727.00	8173727.00	8173727.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	O83	4406	N	Plan	V	01	101	4406	Soil and Water Conservation works in Forest	02		Forest Washim	0.00	0.00	0.00	8173727.00	8173727.00	8173727.00
									TOTAL(SMH)				0.00	0.00	0.00	8173727.00	8173727.00	8173727.00
						01	101	4406	Soil and Water Conservation works in Forest	21		FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	0.00	0.00	1491100.00	3533033.00	5024133.00	5024133.00
									TOTAL(SMH)				0.00	0.00	1491100.00	3533033.00	5024133.00	5024133.00
						01	101	4406	Soil and Water Conservation works in Forest	53		FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	0.00	0.00	0.00	8658000.00	8658000.00	8658000.00
									TOTAL(SMH)				0.00	0.00	0.00	8658000.00	8658000.00	8658000.00
						01	101	4406	Development Of Forest Tourism/ Eco Tourism	02		FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	0.00	0.00	0.00	7050000.00	7050000.00	7050000.00
									TOTAL(SMH)				0.00	0.00	0.00	7050000.00	7050000.00	7050000.00
						01	101	4406	Development Of Forest Tourism/ Eco Tourism	27		FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	474000.00	0.00	0.00	12324873.00	12324873.00	12798873.00
									TOTAL(SMH)				474000.00	0.00	0.00	12324873.00	12324873.00	12798873.00
									TOTAL(V/C)				474000.00	0.00	2684472.00	47546261.00	50230733.00	50704733.00
									TOTAL(P/N)				474000.00	0.00	2684472.00	47546261.00	50230733.00	50704733.00
									TOTAL(REC)				474000.00	0.00	2684472.00	47546261.00	50230733.00	50704733.00
									TOTAL(MH)				474000.00	0.00	2684472.00	47546261.00	50230733.00	50704733.00
T09	2225	N	Plan	V		02	796	2225	District Yavatmal	02		FRD-182:Dy. C. F Pandhakawda	0.00	0.00	0.00	9470000.00	9470000.00	9470000.00
									TOTAL(SMH)				0.00	0.00	0.00	9470000.00	9470000.00	9470000.00
						02	796	2225	District Yavatmal	21		FRD-182:Dy. C. F Pandhakawda	0.00	0.00	0.00	2367000.00	2367000.00	2367000.00
									TOTAL(SMH)				0.00	0.00	0.00	2367000.00	2367000.00	2367000.00
									TOTAL(V/C)				0.00	0.00	0.00	11837000.00	11837000.00	11837000.00
									TOTAL(P/N)				0.00	0.00	0.00	11837000.00	11837000.00	11837000.00
									TOTAL(REC)				0.00	0.00	0.00	11837000.00	11837000.00	11837000.00
									TOTAL(MH)				0.00	0.00	0.00	11837000.00	11837000.00	11837000.00
T10	4225	N	Plan	V		02	796	4225	District Washim	02		FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	0.00	0.00	0.00	8016000.00	8016000.00	8016000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER

Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	T10	4225	N	Plan	V	02	796	4225	District	02	TOTAL(SMH)	1548 Washim	0.00	0.00	0.00	8016000.00	8016000.00	8016000.00
						02	796	4225	District	21	FRD-242:Dy.	1548 Washim	0.00	0.00	107560.00	1932440.00	2040000.00	2040000.00
											Conservator							
											Of Forest							
											(Territory)							
											Forest							
											Washim							
											TOTAL(SMH)		0.00	0.00	107560.00	1932440.00	2040000.00	2040000.00
											TOTAL(V/C)		0.00	0.00	107560.00	9948440.00	10056000.00	10056000.00
											TOTAL(P/N)		0.00	0.00	107560.00	9948440.00	10056000.00	10056000.00
											TOTAL(REC)		0.00	0.00	107560.00	9948440.00	10056000.00	10056000.00
											TOTAL(MH)		0.00	0.00	107560.00	9948440.00	10056000.00	10056000.00







RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	C07	2406	N	Non Plan	V	01	102	2406	Social Forestry Central Nurseries	13	FRD-188:Dy. D.S.F. Satara	0.00	5000.00	0.00	27700.00	32700.00	32700.00	
												8562	FRD-190:Dy. D.S.F. Pune	0.00	23000.00	0.00	30000.00	53000.00
													TOTAL(SMH)	4975.00	28025.00	0.00	85400.00	113425.00
						01	102	2406	Social Forestry Central Nurseries	21	FRD-188:Dy. D.S.F. Satara	0.00	0.00	0.00	10000.00	10000.00	10000.00	
												8562	FRD-190:Dy. D.S.F. Pune	0.00	0.00	0.00	51000.00	51000.00
													TOTAL(SMH)	0.00	0.00	0.00	61000.00	61000.00
									TOTAL(V/C)				2269277.00	326390.00	978647.00	6495308.00	7800345.00	10069622.00
									TOTAL(P/N)				2269277.00	326390.00	978647.00	6495308.00	7800345.00	10069622.00
				Plan	V	01	003	2406	ADVERTISI NG & TRAINING	26	FRD-186:Dy. D.S.F. Kolhapur	0.00	0.00	0.00	800400.00	800400.00	800400.00	
												8589	FRD-187:Dy. D.S.F. Sangli	0.00	0.00	0.00	607895.00	607895.00
													FRD-189:Dy. D.S.F. Solapur	0.00	0.00	0.00	1185600.00	1185600.00
													FRD-190:Dy. D.S.F. Pune	0.00	0.00	0.00	5895945.00	5895945.00
													TOTAL(SMH)	0.00	0.00	0.00	8489840.00	8489840.00
						01	003	2406	ADVERTISI NG & TRAINING	50	FRD-188:Dy. D.S.F. Satara	0.00	0.00	0.00	1878804.00	1878804.00	1878804.00	
												8589	FRD-190:Dy. D.S.F. Pune	0.00	0.00	0.00	770290.00	770290.00
													TOTAL(SMH)	0.00	0.00	0.00	2649094.00	2649094.00
						01	003	2406	Students Harit Sena	50	FRD-186:Dy. D.S.F. Kolhapur	145000.00	145000.00	0.00	0.00	145000.00	290000.00	
													FRD-187:Dy. D.S.F. Sangli	200000.00	90000.00	0.00	195000.00	485000.00
													FRD-188:Dy. D.S.F. Satara	130000.00	157500.00	5000.00	195000.00	487500.00
													FRD-189:Dy. D.S.F. Solapur	207500.00	82500.00	0.00	192500.00	482500.00
													FRD-190:Dy. D.S.F. Pune	82500.00	130000.00	35000.00	50000.00	215000.00
													TOTAL(SMH)	765000.00	605000.00	40000.00	632500.00	1277500.00
						01	101	2406	Van Mahostav	02	FRD-186:Dy. D.S.F. Kolhapur	661739.00	28365.00	1654.00	799242.00	829261.00	1491000.00	
													FRD-187:Dy. D.S.F. Sangli	2342422.00	19000.00	444792.00	3233786.00	6040000.00
													FRD-188:Dy. D.S.F. Satara	1901081.00	176030.00	518616.00	3113273.00	5709000.00
													FRD-189:Dy. D.S.F.	1129500.00	115500.00	0.00	1402000.00	1517500.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	C07	2406	N	Plan	V	01	101	2406	Van	02		Solapur						
								8551	Mahostav			FRD-190:Dy.	1465257.00	1117254.00	508347.00	4815142.00	6440743.00	7906000.00
												D.S.F. Pune						
												TOTAL(SMH)	7499999.00	1456149.00	1473409.00	13363443.00	16293001.00	23793000.00
						01	101	2406	Van	21		FRD-186:Dy.	345195.00	56424.00	30000.00	1169381.00	1255805.00	1601000.00
								8551	Mahostav			D.S.F.						
												Kolhapur						
												FRD-187:Dy.	1450135.00	27391.00	122961.00	4819513.00	4969865.00	6420000.00
												D.S.F.						
												Sangli						
												FRD-188:Dy.	911545.00	218141.00	278666.00	4976648.00	5473455.00	6385000.00
												D.S.F.						
												Satara						
												FRD-189:Dy.	633446.00	176295.00	0.00	1433259.00	1609554.00	2243000.00
												D.S.F.						
												Solapur						
												FRD-190:Dy.	685719.00	789900.00	161360.00	7013021.00	7964281.00	8650000.00
												D.S.F. Pune						
												TOTAL(SMH)	4026040.00	1268151.00	592987.00	19411822.00	21272960.00	25299000.00
						01	102	2406	Strengthe	50		FRD-186:Dy.	1466998.00	624763.00	0.00	1907239.00	2532002.00	3999000.00
								8613	ning and			D.S.F.						
									modernisa			Kolhapur						
									tion of			FRD-187:Dy.	2819324.00	679603.00	215120.00	3851953.00	4746676.00	7566000.00
									Dr.Babasa			D.S.F.						
									heb			Sangli						
									Ambedkar			FRD-188:Dy.	3370481.00	1012101.00	1765017.00	9106858.00	11883976.00	15254457.00
									Government			D.S.F.						
									t			Satara						
									nurseries			FRD-189:Dy.	1951000.00	720000.00	0.00	2017000.00	2737000.00	4688000.00
												D.S.F.						
												Solapur						
												FRD-190:Dy.	3920881.00	1346421.00	1178942.00	11778756.00	14304119.00	18225000.00
												D.S.F. Pune						
												TOTAL(SMH)	13528684.00	4382888.00	3159079.00	28661806.00	36203773.00	49732457.00
						01	800	2406	Eco-	02		FRD-187:Dy.	0.00	0.00	24408.00	0.00	24408.00	24408.00
								2295	Tourism			D.S.F.						
									(State)			Sangli						
												TOTAL(SMH)	0.00	0.00	24408.00	0.00	24408.00	24408.00
						01	800	2406	Eco-	50		FRD-186:Dy.	584044.00	667708.00	153068.00	512180.00	1332956.00	1917000.00
								2295	Tourism			D.S.F.						
									(State)			Kolhapur						
												FRD-187:Dy.	113352.00	0.00	0.00	23240.00	23240.00	136592.00
												D.S.F.						
												Sangli						
												FRD-190:Dy.	0.00	900000.00	0.00	1050000.00	1950000.00	1950000.00
												D.S.F. Pune						
												TOTAL(SMH)	697396.00	1567708.00	153068.00	1585420.00	3306196.00	4003592.00
									TOTAL(V/C)				26517119.00	9279896.00	5442951.00	74793925.00	89516772.00	116033891.00
									TOTAL(P/N)				26517119.00	9279896.00	5442951.00	74793925.00	89516772.00	116033891.00
									TOTAL(REC)				28786396.00	9606286.00	6421598.00	81289233.00	97317117.00	126103513.00
									TOTAL(MH)				28786396.00	9606286.00	6421598.00	81289233.00	97317117.00	126103513.00
2551	N	Non	V	01	001	2551	Western	06	FRD-186:Dy.			D.S.F.	0.00	0.00	0.00	1000.00	1000.00	1000.00
		Plan				0279	Ghat					Kolhapur						
							Developme					TOTAL(SMH)	0.00	0.00	0.00	1000.00	1000.00	1000.00
							nt					Programme						
				01	001	2551	Western	13	FRD-186:Dy.				0.00	0.00	0.00	11550.00	11550.00	11550.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER

Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	C07	2551	N	Non Plan	V	01	001	2551	Western Ghat Development Programme	13	D.S.F. Kolhapur	FRD-187:Dy. D.S.F. Sangli	5000.00	0.00	0.00	0.00	0.00	5000.00
								0279	FRD-188:Dy. D.S.F. Satara				0.00	5650.00	0.00	5800.00	11450.00	11450.00
									TOTAL(SMH)				5000.00	5650.00	0.00	17350.00	23000.00	28000.00
									TOTAL(V/C)				5000.00	5650.00	0.00	18350.00	24000.00	29000.00
									TOTAL(P/N)				5000.00	5650.00	0.00	18350.00	24000.00	29000.00
									TOTAL(REC)				5000.00	5650.00	0.00	18350.00	24000.00	29000.00
									TOTAL(MH)				5000.00	5650.00	0.00	18350.00	24000.00	29000.00
C10	4406	N	Plan	V	01	101	4406	0492	Massive Afforstation Program	02	FRD-186:Dy. D.S.F. Kolhapur	FRD-187:Dy. D.S.F. Sangli	10253615.00	3047083.00	29371.00	9565931.00	12642385.00	22896000.00
									FRD-188:Dy. D.S.F. Satara				12350584.00	3766516.00	7543.00	10822357.00	14596416.00	26947000.00
									FRD-189:Dy. D.S.F. Solapur				25957259.00	5997360.00	2832071.00	26257310.00	35086741.00	61044000.00
									FRD-190:Dy. D.S.F. Pune				29733385.00	7890589.00	0.00	26371715.00	34262304.00	63995689.00
									TOTAL(SMH)				117937560.00	32409514.00	493194.00	113647421.00	146550129.00	264487689.00
								01	FRD-186:Dy. D.S.F. Kolhapur	21			4549405.00	4016464.00	72500.00	5312631.00	9401595.00	13951000.00
									FRD-187:Dy. D.S.F. Sangli				7135207.00	2849612.00	180146.00	6774035.00	9803793.00	16939000.00
									FRD-188:Dy. D.S.F. Satara				8762500.00	2388020.00	3443688.00	20982792.00	26814500.00	35577000.00
									FRD-189:Dy. D.S.F. Solapur				9239767.00	3137919.00	0.00	9775625.00	12913544.00	22153311.00
									FRD-190:Dy. D.S.F. Pune				19553365.00	7465760.00	-2303219.00	12195094.00	17357635.00	36911000.00
									TOTAL(SMH)				49240244.00	19857775.00	1393115.00	55040177.00	76291067.00	125531311.00
									TOTAL(V/C)				167177804.00	52267289.00	1886309.00	168687598.00	222841196.00	390019000.00
									TOTAL(P/N)				167177804.00	52267289.00	1886309.00	168687598.00	222841196.00	390019000.00
									TOTAL(REC)				167177804.00	52267289.00	1886309.00	168687598.00	222841196.00	390019000.00
									TOTAL(MH)				167177804.00	52267289.00	1886309.00	168687598.00	222841196.00	390019000.00
O27	4406	N	Plan	V	01	070	4406	3188	Soil and Water Conservation Works in Forests	02	FRD-190:Dy. D.S.F. Pune	TOTAL(SMH)	0.00	0.00	0.00	16392000.00	16392000.00	16392000.00
									FRD-190:Dy. D.S.F. Pune				0.00	0.00	0.00	16392000.00	16392000.00	16392000.00
								01	FRD-190:Dy. D.S.F. Pune	21			0.00	0.00	0.00	4098000.00	4098000.00	4098000.00
									TOTAL(SMH)				0.00	0.00	0.00	4098000.00	4098000.00	4098000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	O27	4406	N	Plan	V				TOTAL(V/C)				0.00	0.00	0.00	20490000.00	20490000.00	20490000.00
									TOTAL(P/N)				0.00	0.00	0.00	20490000.00	20490000.00	20490000.00
									TOTAL(REC)				0.00	0.00	0.00	20490000.00	20490000.00	20490000.00
									TOTAL(MH)				0.00	0.00	0.00	20490000.00	20490000.00	20490000.00
O28	3451	N	Plan	V	00	101	3451	1801	Innovativ e Scheme	31	FRD-188:Dy. D.S.F. Satara		139632.00	16036.00	0.00	281614.00	297650.00	437282.00
									TOTAL(SMH)				139632.00	16036.00	0.00	281614.00	297650.00	437282.00
									TOTAL(V/C)				139632.00	16036.00	0.00	281614.00	297650.00	437282.00
									TOTAL(P/N)				139632.00	16036.00	0.00	281614.00	297650.00	437282.00
									TOTAL(REC)				139632.00	16036.00	0.00	281614.00	297650.00	437282.00
									TOTAL(MH)				139632.00	16036.00	0.00	281614.00	297650.00	437282.00
O29	4406	N	Plan	V	01	102	4406	3268	Central Nurseries	02	FRD-188:Dy. D.S.F. Satara		0.00	1919387.00	352000.00	7363208.00	9634595.00	9634595.00
									TOTAL(SMH)				0.00	1919387.00	352000.00	7363208.00	9634595.00	9634595.00
									TOTAL(V/C)				0.00	85364.00	57000.00	2486619.00	2628983.00	2628983.00
									TOTAL(P/N)				0.00	85364.00	57000.00	2486619.00	2628983.00	2628983.00
									TOTAL(REC)				0.00	85364.00	57000.00	2486619.00	2628983.00	2628983.00
									TOTAL(MH)				0.00	85364.00	57000.00	2486619.00	2628983.00	2628983.00
									TOTAL(V/C)				0.00	2004751.00	409000.00	9849827.00	12263578.00	12263578.00
									TOTAL(P/N)				0.00	2004751.00	409000.00	9849827.00	12263578.00	12263578.00
									TOTAL(REC)				0.00	2004751.00	409000.00	9849827.00	12263578.00	12263578.00
									TOTAL(MH)				0.00	2004751.00	409000.00	9849827.00	12263578.00	12263578.00
O31	4406	N	Plan	V	01	070	4406	4112	Forest Buildings (Scheme)	53	FRD-187:Dy. D.S.F. Sangli		0.00	0.00	0.00	2153163.00	2153163.00	2153163.00
									TOTAL(SMH)				0.00	0.00	0.00	2153163.00	2153163.00	2153163.00
									TOTAL(V/C)				0.00	0.00	0.00	2926828.00	2926828.00	2926828.00
									TOTAL(P/N)				0.00	0.00	0.00	2926828.00	2926828.00	2926828.00
									TOTAL(REC)				0.00	0.00	0.00	2926828.00	2926828.00	2926828.00
									TOTAL(MH)				0.00	0.00	0.00	2926828.00	2926828.00	2926828.00
									TOTAL(V/C)				0.00	0.00	0.00	2051508.00	2051508.00	2051508.00
									TOTAL(P/N)				0.00	0.00	0.00	2051508.00	2051508.00	2051508.00
									TOTAL(REC)				0.00	0.00	0.00	2051508.00	2051508.00	2051508.00
									TOTAL(MH)				0.00	0.00	0.00	2051508.00	2051508.00	2051508.00
									TOTAL(V/C)				578589.00	0.00	222445.00	7165322.00	7387767.00	7966356.00
									TOTAL(P/N)				578589.00	0.00	222445.00	7165322.00	7387767.00	7966356.00
									TOTAL(REC)				578589.00	0.00	222445.00	7165322.00	7387767.00	7966356.00
									TOTAL(MH)				578589.00	0.00	222445.00	7165322.00	7387767.00	7966356.00
									TOTAL(V/C)				128069.00	0.00	32159.00	4151748.00	4183907.00	4311976.00
									TOTAL(P/N)				128069.00	0.00	32159.00	4151748.00	4183907.00	4311976.00
									TOTAL(REC)				128069.00	0.00	32159.00	4151748.00	4183907.00	4311976.00
									TOTAL(MH)				128069.00	0.00	32159.00	4151748.00	4183907.00	4311976.00
									TOTAL(V/C)				706658.00	0.00	254604.00	18448569.00	18703173.00	19409831.00
									TOTAL(P/N)				706658.00	0.00	254604.00	18448569.00	18703173.00	19409831.00
									TOTAL(REC)				706658.00	0.00	254604.00	18448569.00	18703173.00	19409831.00
									TOTAL(MH)				706658.00	0.00	254604.00	18448569.00	18703173.00	19409831.00
O32	2406	N	Plan	V	01	102	2406	8177	Central Nurseries	02	FRD-189:Dy. D.S.F.		0.00	782590.00	417410.00	4100000.00	5300000.00	5300000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	O32	2406	N	Plan	V	01	102	2406	Central 8177 Nurseries	02	Solapur	TOTAL(SMH)	0.00	782590.00	417410.00	4100000.00	5300000.00	5300000.00
						01	102	2406	Central 8177 Nurseries	21	FRD-189:Dy. D.S.F. Solapur	TOTAL(SMH)	0.00	600000.00	0.00	1600000.00	2200000.00	2200000.00
									TOTAL(V/C)				0.00	1382590.00	417410.00	5700000.00	7500000.00	7500000.00
									TOTAL(P/N)				0.00	1382590.00	417410.00	5700000.00	7500000.00	7500000.00
									TOTAL(REC)				0.00	1382590.00	417410.00	5700000.00	7500000.00	7500000.00
									TOTAL(MH)				0.00	1382590.00	417410.00	5700000.00	7500000.00	7500000.00
O33	4406	N	Plan	V		01	070	4406	Developme 3007 nt in Forest Tourism/E co Tourism	02	FRD-189:Dy. D.S.F. Solapur	TOTAL(SMH)	0.00	599281.00	0.00	400719.00	1000000.00	1000000.00
						01	070	4406	Developme 3007 nt in Forest Tourism/E co Tourism	21	FRD-189:Dy. D.S.F. Solapur	TOTAL(SMH)	0.00	71134.00	0.00	16888.00	88022.00	88022.00
									TOTAL(V/C)				0.00	670415.00	0.00	417607.00	1088022.00	1088022.00
									TOTAL(P/N)				0.00	670415.00	0.00	417607.00	1088022.00	1088022.00
									TOTAL(REC)				0.00	670415.00	0.00	417607.00	1088022.00	1088022.00
									TOTAL(MH)				0.00	670415.00	0.00	417607.00	1088022.00	1088022.00
O35	4406	N	Plan	V		01	070	4406	Forests 3348 Buildings	53	FRD-186:Dy. D.S.F. Kolhapur	TOTAL(SMH)	0.00	0.00	0.00	2740564.00	2740564.00	2740564.00
						01	070	4406	Roads and 3357 Bridges in Forest	53	FRD-186:Dy. D.S.F. Kolhapur	TOTAL(SMH)	0.00	0.00	0.00	2854103.00	2854103.00	2854103.00
						01	101	4406	Afforesta 1354 tion for Soil Conservat ion	02	FRD-186:Dy. D.S.F. Kolhapur	TOTAL(SMH)	3261786.00	540351.00	146725.00	1476839.00	2163915.00	5425701.00
						01	101	4406	Afforesta 1354 tion for Soil Conservat ion	21	FRD-186:Dy. D.S.F. Kolhapur	TOTAL(SMH)	529755.00	20120.00	0.00	1209331.00	1229451.00	1759206.00
						01	102	4406	Central 3366 Nurseries	02	FRD-186:Dy. D.S.F. Kolhapur	TOTAL(SMH)	3238633.00	1428695.00	386360.00	2415771.00	4230826.00	7469459.00
						01	102	4406	Central 3366 Nurseries	21	FRD-186:Dy. D.S.F. Kolhapur	TOTAL(SMH)	405739.00	576986.00	1830.00	1077027.00	1655843.00	2061582.00
									TOTAL(V/C)				7435913.00	2566152.00	534915.00	11773635.00	14874702.00	22310615.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER

Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	O35	4406	N	Plan					TOTAL(P/N)				7435913.00	2566152.00	534915.00	11773635.00	14874702.00	22310615.00
									TOTAL(REC)				7435913.00	2566152.00	534915.00	11773635.00	14874702.00	22310615.00
									TOTAL(MH)				7435913.00	2566152.00	534915.00	11773635.00	14874702.00	22310615.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C07	2406	N	Non Plan	V	01	001	2406	Principa 8506 l Chief Conservat or of Forests, Social Forestry	06	FRD- 193:P.C.C.F & Dir Gen. Social Forestry Pune TOTAL(SMH)		55935.00	0.00	26216.00	0.00	26216.00	82151.00
						01	001	2406	Principa 8506 l Chief Conservat or of Forests, Social Forestry	13	FRD- 193:P.C.C.F & Dir Gen. Social Forestry Pune TOTAL(SMH)		1078710.00	0.00	25771.00	-325616.00	-299845.00	778865.00
						01	001	2406	Conservat 8515 or of Forests, Social Forestry	06	FRD-192:Dy. D.S.F. Nashik TOTAL(SMH)		20000.00	0.00	0.00	90000.00	90000.00	110000.00
						01	001	2406	Conservat 8515 or of Forests, Social Forestry	13	FRD-192:Dy. D.S.F. Nashik TOTAL(SMH)		50000.00	0.00	0.00	525000.00	525000.00	575000.00
						01	001	2406	Divisiona 8524 l Forest Officer, Social Forestry	06	FRD-191:Dy. D.S.F. Jalgaon FRD-192:Dy. D.S.F. Nashik FRD- 193:P.C.C.F & Dir Gen. Social Forestry Pune FRD-194:Dy. D.S.F. Dhule FRD-195:Dy. D.S.F. Ahmadnagar FRD- 223:D.D.S.F .Nadurbar TOTAL(SMH)		73160.00	0.00	0.00	50840.00	50840.00	124000.00
													74000.00	20000.00	0.00	0.00	20000.00	94000.00
													6163.00	34941.00	470790.00	0.00	505731.00	511894.00
													38000.00	0.00	0.00	50000.00	50000.00	88000.00
													64212.00	0.00	10165.00	50000.00	60165.00	124377.00
													40000.00	0.00	0.00	50000.00	50000.00	90000.00
													295535.00	54941.00	480955.00	200840.00	736736.00	1032271.00
						01	001	2406	Divisiona 8524 l Forest Officer, Social Forestry	13	FRD-191:Dy. D.S.F. Jalgaon FRD-192:Dy. D.S.F. Nashik FRD- 193:P.C.C.F & Dir Gen. Social Forestry Pune FRD-194:Dy.		150000.00	0.00	0.00	85000.00	85000.00	235000.00
													210000.00	0.00	0.00	347000.00	347000.00	557000.00
													324845.00	235798.00	272885.00	902377.00	1411060.00	1735905.00
													99000.00	0.00	0.00	170000.00	170000.00	269000.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C07	2406	N	Non	V	01	001	2406	Divisiona	13	D.S.F.							
				Plan				8524	1 Forest		Dhule		154623.00	0.00	0.00	80000.00	80000.00	234623.00
									Officer,		FRD-195:Dy.							
									Social		D.S.F.							
									Forestry		Ahmadnagar		106000.00	0.00	0.00	80000.00	80000.00	186000.00
											FRD-							
											223:D.D.S.F							
											.Nadurbar							
											TOTAL(SMH)		1044468.00	235798.00	272885.00	1664377.00	2173060.00	3217528.00
						01	001	2406	Divisiona	14	FRD-191:Dy.		125000.00	0.00	0.00	498000.00	498000.00	623000.00
								8524	1 Forest		D.S.F.							
									Officer,		Jalgaon							
									Social		FRD-192:Dy.		25000.00	0.00	100000.00	50000.00	150000.00	175000.00
									Forestry		D.S.F.							
											Nashik							
											FRD-194:Dy.		63000.00	0.00	0.00	25000.00	25000.00	88000.00
											D.S.F.							
											Dhule							
											FRD-195:Dy.		125000.00	0.00	0.00	472000.00	472000.00	597000.00
											D.S.F.							
											Ahmadnagar							
											FRD-		62000.00	0.00	0.00	55000.00	55000.00	117000.00
											223:D.D.S.F							
											.Nadurbar							
											TOTAL(SMH)		400000.00	0.00	100000.00	1100000.00	1200000.00	1600000.00
						01	001	2406	Divisiona	21	FRD-191:Dy.		0.00	0.00	0.00	10000.00	10000.00	10000.00
								8524	1 Forest		D.S.F.							
									Officer,		Jalgaon							
									Social		FRD-192:Dy.		0.00	0.00	0.00	10000.00	10000.00	10000.00
									Forestry		D.S.F.							
											Nashik							
											FRD-194:Dy.		0.00	0.00	0.00	10000.00	10000.00	10000.00
											D.S.F.							
											Dhule							
											FRD-195:Dy.		0.00	0.00	0.00	10000.00	10000.00	10000.00
											D.S.F.							
											Ahmadnagar							
											FRD-		0.00	0.00	0.00	10000.00	10000.00	10000.00
											223:D.D.S.F							
											.Nadurbar							
											TOTAL(SMH)		0.00	0.00	0.00	50000.00	50000.00	50000.00
						01	001	2406	Divisiona	24	FRD-191:Dy.		287000.00	0.00	50000.00	210000.00	260000.00	547000.00
								8524	1 Forest		D.S.F.							
									Officer,		Jalgaon							
									Social		FRD-192:Dy.		287000.00	0.00	50000.00	210000.00	260000.00	547000.00
									Forestry		D.S.F.							
											Nashik							
											FRD-		300000.00	0.00	400000.00	400000.00	800000.00	1100000.00
											193:P.C.C.F							
											.& Dir Gen.							
											Social							
											Forestry							
											Pune							
											FRD-194:Dy.		144000.00	0.00	25000.00	104000.00	129000.00	273000.00
											D.S.F.							
											Dhule							
											FRD-195:Dy.		257000.00	0.00	50000.00	210000.00	260000.00	517000.00
											D.S.F.							
											Ahmadnagar							
											FRD-		175000.00	0.00	25000.00	106000.00	131000.00	306000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C07	2406	N	Non Plan	V	01	001	2406	Divisiona 1 Forest Officer, Social Forestry	24	223	:D.D.S.F .Nadurbar TOTAL(SMH)	1450000.00	0.00	600000.00	1240000.00	1840000.00	3290000.00
						01	102	2406	Social 8562 Forestry Central Nurseries	02	FRD-194	:Dy. D.S.F. Dhule TOTAL(SMH)	45000.00	0.00	0.00	150000.00	150000.00	195000.00
						01	102	2406	Social 8562 Forestry Central Nurseries	13	FRD-191	:Dy. D.S.F. Jalgaon FRD-192:Dy. D.S.F. Nashik FRD-195:Dy. D.S.F. Ahmadnagar FRD- 223:D.D.S.F .Nadurbar TOTAL(SMH)	2000.00	0.00	0.00	0.00	0.00	2000.00
													3000.00	0.00	0.00	0.00	0.00	3000.00
													3000.00	0.00	0.00	0.00	0.00	3000.00
													2000.00	0.00	0.00	0.00	0.00	2000.00
						01	102	2406	Social 8562 Forestry Central Nurseries	21	FRD-194	:Dy. D.S.F. Dhule TOTAL(SMH)	50000.00	0.00	0.00	60000.00	60000.00	110000.00
													50000.00	0.00	0.00	60000.00	60000.00	110000.00
									TOTAL(V/C)				4499648.00	290739.00	1505827.00	4754601.00	6551167.00	11050815.00
									TOTAL(P/N)				4499648.00	290739.00	1505827.00	4754601.00	6551167.00	11050815.00
				Plan	V	01	003	2406	ADVERTISI 8589 NG PUBLICITY & TRAINING	26	FRD-191	:Dy. D.S.F. Jalgaon FRD-192:Dy. D.S.F. Nashik FRD- 193:P.C.C.F & Dir Gen. Social Forestry Pune FRD-194:Dy. D.S.F. Dhule FRD-195:Dy. D.S.F. Ahmadnagar FRD- 223:D.D.S.F .Nadurbar TOTAL(SMH)	0.00	0.00	0.00	30000.00	30000.00	30000.00
													0.00	0.00	0.00	860000.00	860000.00	860000.00
													0.00	0.00	0.00	3888560.00	3888560.00	3888560.00
													0.00	0.00	0.00	160000.00	160000.00	160000.00
													0.00	0.00	0.00	30000.00	30000.00	30000.00
													0.00	0.00	0.00	90000.00	90000.00	90000.00
													0.00	0.00	0.00	5058560.00	5058560.00	5058560.00
						01	003	2406	ADVERTISI 8589 NG PUBLICITY & TRAINING	50	FRD- 193:P.C.C.F & Dir Gen. Social Forestry Pune TOTAL(SMH)		0.00	0.00	0.00	22879710.00	22879710.00	22879710.00
													0.00	0.00	0.00	22879710.00	22879710.00	22879710.00
						01	003	2406	Students	50	FRD-191	:Dy.	242500.00	48500.00	0.00	0.00	48500.00	291000.00





RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C10	4406	N	Plan	V	01	101	4406	Massive	21	Dhule							
								0492	Afforstat		FRD-195:Dy.		9563000.00	6159000.00	0.00	15408000.00	21567000.00	31130000.00
									ion		D.S.F.							
									Program		Ahmadnagar							
											FRD-		8114000.00	4361000.00	0.00	7468000.00	11829000.00	19943000.00
											223:D.D.S.F							
											.Nadurbar							
											TOTAL(SMH)		79841829.00	43735171.00	0.00	76509000.00	120244171.00	200086000.00
											TOTAL(V/C)		314069222.00	126970399.00	0.00	261112837.00	388083236.00	702152458.00
											TOTAL(P/N)		314069222.00	126970399.00	0.00	261112837.00	388083236.00	702152458.00
											TOTAL(REC)		314069222.00	126970399.00	0.00	261112837.00	388083236.00	702152458.00
											TOTAL(MH)		314069222.00	126970399.00	0.00	261112837.00	388083236.00	702152458.00
O37	4406	N	Plan	V	01	102	4406	Central	02	FRD-192:Dy.			0.00	0.00	9294400.00	9803800.00	19098200.00	19098200.00
								3384	Nurseries		D.S.F.							
											Nashik							
											TOTAL(SMH)		0.00	0.00	9294400.00	9803800.00	19098200.00	19098200.00
								01	102	4406	Central	21	FRD-192:Dy.					
											3384	Nurseries		0.00	0.00	2323600.00	2450840.00	4774440.00
											D.S.F.							
											Nashik							
											TOTAL(SMH)		0.00	0.00	2323600.00	2450840.00	4774440.00	4774440.00
											TOTAL(V/C)		0.00	0.00	11618000.00	12254640.00	23872640.00	23872640.00
											TOTAL(P/N)		0.00	0.00	11618000.00	12254640.00	23872640.00	23872640.00
											TOTAL(REC)		0.00	0.00	11618000.00	12254640.00	23872640.00	23872640.00
											TOTAL(MH)		0.00	0.00	11618000.00	12254640.00	23872640.00	23872640.00
O38	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-194:Dy.			0.00	0.00	0.00	5323200.00	5323200.00	5323200.00
								3471	tation of		D.S.F.							
											Dhule							
											Forest							
											TOTAL(SMH)		0.00	0.00	0.00	5323200.00	5323200.00	5323200.00
								01	101	2406	Reaffores	21	FRD-194:Dy.					
											3471	tation of		0.00	0.00	0.00	5104800.00	5104800.00
											D.S.F.							
											Dhule							
											Forest							
											TOTAL(SMH)		0.00	0.00	0.00	5104800.00	5104800.00	5104800.00
											TOTAL(V/C)		0.00	0.00	0.00	10428000.00	10428000.00	10428000.00
											TOTAL(P/N)		0.00	0.00	0.00	10428000.00	10428000.00	10428000.00
											TOTAL(REC)		0.00	0.00	0.00	10428000.00	10428000.00	10428000.00
											TOTAL(MH)		0.00	0.00	0.00	10428000.00	10428000.00	10428000.00
O40	2406	N	Plan	V	01	101	2406	Works for	02	FRD-191:Dy.			0.00	0.00	0.00	2596502.00	2596502.00	2596502.00
								7976	protectio		D.S.F.							
											Jalgaon							
											Forest							
											TOTAL(SMH)		0.00	0.00	0.00	2596502.00	2596502.00	2596502.00
								01	101	2406	Works for	21	FRD-191:Dy.					
											7976	protectio		0.00	0.00	0.00	256798.00	256798.00
											D.S.F.							
											Jalgaon							
											Forest							
											TOTAL(SMH)		0.00	0.00	0.00	256798.00	256798.00	256798.00
								01	102	2406	Central	21	FRD-191:Dy.					
											B207	Nursery(S		874365.00	0.00	0.00	3933117.00	3933117.00
											cheme)	Jalgaon						
											TOTAL(SMH)		874365.00	0.00	0.00	3933117.00	3933117.00	4807482.00
								01	800	2406	Developme	02	FRD-191:Dy.					
											3622	nt in		0.00	0.00	0.00	3934681.00	3934681.00
											Forest							
											Tourism/E							
											co-							
											TOTAL(SMH)		0.00	0.00	0.00	3934681.00	3934681.00	3934681.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	C07	2406	N	Non Plan	V	01	001	2406	Conservat	06	FRD-		28069.00	0.00	0.00	106931.00	106931.00	135000.00
								8515	or of Forests, Social Forestry		200:C.C.F.& Dep.Dir.Gen .S.F.Thane	TOTAL(SMH)	28069.00	0.00	0.00	106931.00	106931.00	135000.00
						01	001	2406	Conservat	13	FRD-		95443.00	0.00	0.00	567557.00	567557.00	663000.00
								8515	or of Forests, Social Forestry		200:C.C.F.& Dep.Dir.Gen .S.F.Thane	TOTAL(SMH)	95443.00	0.00	0.00	567557.00	567557.00	663000.00
						01	001	2406	Divisiona	06	FRD-196:Dy.		54256.00	9310.00	2450.00	104844.00	116604.00	170860.00
								8524	l Forest Officer, Social Forestry		D.S.F. Ratnagiri FRD-197:Dy. D.S.F. Sindhudurg FRD-198:Dy. D.S.F. Thane FRD-199:Dy. D.S.F. Raigad,Alib ag	TOTAL(SMH)	54256.00	9310.00	2450.00	104844.00	116604.00	170860.00
													50990.00	25665.00	0.00	67727.00	93392.00	144382.00
													58396.00	59788.00	0.00	102188.00	161976.00	220372.00
													58407.00	200.00	49870.00	101523.00	151593.00	210000.00
													222049.00	94963.00	52320.00	376282.00	523565.00	745614.00
						01	001	2406	Divisiona	13	FRD-196:Dy.		123837.00	42973.00	22607.00	207110.00	272690.00	396527.00
								8524	l Forest Officer, Social Forestry		D.S.F. Ratnagiri FRD-197:Dy. D.S.F. Sindhudurg FRD-198:Dy. D.S.F. Thane FRD-199:Dy. D.S.F. Raigad,Alib ag	TOTAL(SMH)	123837.00	42973.00	22607.00	207110.00	272690.00	396527.00
													155000.00	50000.00	0.00	140000.00	190000.00	345000.00
													325000.00	192926.00	0.00	357074.00	550000.00	875000.00
													165000.00	0.00	58930.00	140070.00	199000.00	364000.00
													768837.00	285899.00	81537.00	844254.00	1211690.00	1980527.00
						01	001	2406	Divisiona	14	FRD-196:Dy.		47500.00	30000.00	0.00	320000.00	350000.00	397500.00
								8524	l Forest Officer, Social Forestry		D.S.F. Ratnagiri FRD-197:Dy. D.S.F. Sindhudurg FRD-198:Dy. D.S.F. Thane FRD-199:Dy. D.S.F. Raigad,Alib ag	TOTAL(SMH)	47500.00	30000.00	0.00	320000.00	350000.00	397500.00
													32500.00	0.00	0.00	100000.00	100000.00	132500.00
													33000.00	20000.00	0.00	200000.00	220000.00	253000.00
													33000.00	0.00	0.00	180000.00	180000.00	213000.00
													146000.00	50000.00	0.00	800000.00	850000.00	996000.00
						01	001	2406	Divisiona	21	FRD-198:Dy.		0.00	0.00	0.00	50000.00	50000.00	50000.00
								8524	l Forest Officer, Social Forestry		D.S.F. Thane	TOTAL(SMH)	0.00	0.00	0.00	50000.00	50000.00	50000.00
						01	001	2406	Divisiona	24	FRD-196:Dy.		75000.00	0.00	50000.00	170000.00	220000.00	295000.00





RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	C07	2406	N	Plan	V	01	003	2406	ADVERTISI	50	ag							
								8589	NG		TOTAL(SMH)		0.00	0.00	0.00	1985650.00	1985650.00	1985650.00
									PUBLICITY									
									&									
									TRAINING									
						01	003	2406	Students	50	FRD-196:Dy.		165000.00	165000.00	0.00	100000.00	265000.00	430000.00
								A194	Harit		D.S.F.							
									Sena		Ratnagiri							
											FRD-197:Dy.		222500.00	45000.00	0.00	75000.00	120000.00	342500.00
											D.S.F.							
											Sindhudurg							
											FRD-198:Dy.		560000.00	555000.00	0.00	0.00	555000.00	1115000.00
											D.S.F.							
											Thane							
											FRD-199:Dy.		162500.00	110000.00	55000.00	220000.00	385000.00	547500.00
											D.S.F.							
											Raigad,Alib							
											ag							
											TOTAL(SMH)		1110000.00	875000.00	55000.00	395000.00	1325000.00	2435000.00
						01	101	2406	Van	02	FRD-196:Dy.		448000.00	106000.00	0.00	860000.00	966000.00	1414000.00
								8551	Mahostav		D.S.F.							
											Ratnagiri							
											FRD-197:Dy.		366000.00	0.00	0.00	568000.00	568000.00	934000.00
											D.S.F.							
											Sindhudurg							
											FRD-198:Dy.		213693.00	0.00	0.00	519307.00	519307.00	733000.00
											D.S.F.							
											Thane							
											FRD-199:Dy.		944727.00	223978.00	0.00	2267295.00	2491273.00	3436000.00
											D.S.F.							
											Raigad,Alib							
											ag							
											TOTAL(SMH)		1972420.00	329978.00	0.00	4214602.00	4544580.00	6517000.00
						01	101	2406	Van	21	FRD-196:Dy.		345000.00	110000.00	0.00	2580000.00	2690000.00	3035000.00
								8551	Mahostav		D.S.F.							
											Ratnagiri							
											FRD-197:Dy.		369000.00	0.00	0.00	1842000.00	1842000.00	2211000.00
											D.S.F.							
											Sindhudurg							
											FRD-198:Dy.		25620.00	95243.00	59250.00	1350579.00	1505072.00	1530692.00
											D.S.F.							
											Thane							
											FRD-199:Dy.		732763.00	170133.00	140000.00	176104.00	486237.00	1219000.00
											D.S.F.							
											Raigad,Alib							
											ag							
											TOTAL(SMH)		1472383.00	375376.00	199250.00	5948683.00	6523309.00	7995692.00
						01	102	2406	Protectio	33	FRD-197:Dy.		56553.00	37300.00	0.00	34626.00	71926.00	128479.00
								8604	n of		D.S.F.							
									coastal		Sindhudurg							
									Area		FRD-198:Dy.		0.00	115471.00	247352.00	105177.00	468000.00	468000.00
									through		D.S.F.							
									Afforestr		Thane							
									ation		FRD-199:Dy.		451736.00	52125.00	172125.00	1037535.00	1261785.00	1713521.00
											D.S.F.							
											Raigad,Alib							
											ag							
											TOTAL(SMH)		508289.00	204896.00	419477.00	1177338.00	1801711.00	2310000.00
						01	102	2406	Strengthe	50	FRD-196:Dy.		372000.00	207000.00	0.00	413000.00	620000.00	992000.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F30	C10	4406	N	Plan	V	01	101	4406	Massive	21	Ratnagiri								
								0492	Afforstat		FRD-197:Dy.		835000.00	473000.00	0.00	1117000.00	1590000.00	2425000.00	
									ion		D.S.F.								
									Program		Sindhudurg								
											FRD-198:Dy.		3497018.00	1297977.00	103040.00	7114067.00	8515084.00	12012102.00	
											D.S.F.								
											Thane								
											FRD-199:Dy.		6173505.00	167273.00	3675782.00	8880440.00	12723495.00	18897000.00	
											D.S.F.								
											Raigad,Alib								
											ag								
											TOTAL(SMH)		12515523.00	3106250.00	3778822.00	19916507.00	26801579.00	39317102.00	
											TOTAL(V/C)		55543156.00	15122347.00	11651059.00	67298497.00	94071903.00	149615059.00	
											TOTAL(P/N)		55543156.00	15122347.00	11651059.00	67298497.00	94071903.00	149615059.00	
											TOTAL(REC)		55543156.00	15122347.00	11651059.00	67298497.00	94071903.00	149615059.00	
											TOTAL(MH)		55543156.00	15122347.00	11651059.00	67298497.00	94071903.00	149615059.00	
O19	4406	N	Plan	V	01	101	4406	Central	02	FRD-198:Dy.			606984.00	0.00	0.00	6179016.00	6179016.00	6786000.00	
								3141	Nurseries		D.S.F.								
											Thane								
											TOTAL(SMH)		606984.00	0.00	0.00	6179016.00	6179016.00	6786000.00	
								01	101	4406	Central	21	FRD-198:Dy.	512145.00	0.00	0.00	4354491.00	4354491.00	4866636.00
											3141	Nurseries							
											D.S.F.								
											Thane								
											TOTAL(SMH)		512145.00	0.00	0.00	4354491.00	4354491.00	4866636.00	
											TOTAL(V/C)		1119129.00	0.00	0.00	10533507.00	10533507.00	11652636.00	
											TOTAL(P/N)		1119129.00	0.00	0.00	10533507.00	10533507.00	11652636.00	
											TOTAL(REC)		1119129.00	0.00	0.00	10533507.00	10533507.00	11652636.00	
											TOTAL(MH)		1119129.00	0.00	0.00	10533507.00	10533507.00	11652636.00	
O20	2406	N	Plan	V	01	070	2406	Soil and	02	FRD-199:Dy.			0.00	0.00	0.00	9036975.00	9036975.00	9036975.00	
								7386	Water		D.S.F.								
											Conservat								
											ion Works								
											in Forest								
											TOTAL(SMH)		0.00	0.00	0.00	9036975.00	9036975.00	9036975.00	
								01	070	2406	Soil and	21	FRD-199:Dy.	0.00	0.00	0.00	3500000.00	3500000.00	3500000.00
											7386	Water							
											D.S.F.								
											Conservat								
											ion Works								
											in Forest								
											TOTAL(SMH)		0.00	0.00	0.00	3500000.00	3500000.00	3500000.00	
								01	101	2406	Protectio	21	FRD-199:Dy.	0.00	0.00	0.00	639000.00	639000.00	639000.00
											5661	n of							
											Forest								
											from Fire								
											TOTAL(SMH)		0.00	0.00	0.00	639000.00	639000.00	639000.00	
								01	102	2406	Central	02	FRD-199:Dy.	0.00	0.00	0.00	25600000.00	25600000.00	25600000.00
											8382	Nursaries							
											D.S.F.								
											Raigad,Alib								
											ag								
											TOTAL(SMH)		0.00	0.00	0.00	25600000.00	25600000.00	25600000.00	
								01	102	2406	Central	21	FRD-199:Dy.	0.00	0.00	0.00	5000000.00	5000000.00	5000000.00
											8382	Nursaries							
											D.S.F.								
											Raigad,Alib								
											ag								
											TOTAL(SMH)		0.00	0.00	0.00	5000000.00	5000000.00	5000000.00	
											TOTAL(V/C)		0.00	0.00	0.00	43775975.00	43775975.00	43775975.00	

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER

Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	O20	2406	N	Plan		TOTAL(P/N)							0.00	0.00	0.00	43775975.00	43775975.00	43775975.00
						TOTAL(REC)							0.00	0.00	0.00	43775975.00	43775975.00	43775975.00
						TOTAL(MH)							0.00	0.00	0.00	43775975.00	43775975.00	43775975.00
O22	2406	N	Plan	V	01	102	2406	Central	27	FRD-196:Dy.			0.00	0.00	0.00	2164306.00	2164306.00	2164306.00
						5721	Nursery			D.S.F.								
										Ratnagiri								
										TOTAL(SMH)			0.00	0.00	0.00	2164306.00	2164306.00	2164306.00
						TOTAL(V/C)							0.00	0.00	0.00	2164306.00	2164306.00	2164306.00
						TOTAL(P/N)							0.00	0.00	0.00	2164306.00	2164306.00	2164306.00
						TOTAL(REC)							0.00	0.00	0.00	2164306.00	2164306.00	2164306.00
						TOTAL(MH)							0.00	0.00	0.00	2164306.00	2164306.00	2164306.00
O85	4406	N	Plan	V	01	101	4406	Central	02	FRD-198:Dy.			0.00	1281570.00	0.00	1900045.00	3181615.00	3181615.00
						3796	Nurseries			D.S.F.								
										Thane								
										TOTAL(SMH)			0.00	1281570.00	0.00	1900045.00	3181615.00	3181615.00
						01	101	4406	Central	21	FRD-198:Dy.		0.00	31029.00	0.00	1317169.00	1348198.00	1348198.00
						3796	Nurseries			D.S.F.								
										Thane								
										TOTAL(SMH)			0.00	31029.00	0.00	1317169.00	1348198.00	1348198.00
						TOTAL(V/C)							0.00	1312599.00	0.00	3217214.00	4529813.00	4529813.00
						TOTAL(P/N)							0.00	1312599.00	0.00	3217214.00	4529813.00	4529813.00
						TOTAL(REC)							0.00	1312599.00	0.00	3217214.00	4529813.00	4529813.00
						TOTAL(MH)							0.00	1312599.00	0.00	3217214.00	4529813.00	4529813.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F34	C07	2406	N	Non	V	01	001	2406	Conservat	06	FRD-		20000.00	0.00	0.00	10000.00	10000.00	30000.00
				Plan				8515	or of		212:Chief							
									Forests,		Conservator							
									Social		Of Forests							
									Forestry		&							
											Dy.Dir.Gen.							
											S. F.							
											Circle Pune							
											TOTAL(SMH)		20000.00	0.00	0.00	10000.00	10000.00	30000.00
						01	001	2406	Conservat	13	FRD-		233550.00	0.00	153401.00	185049.00	338450.00	572000.00
								8515	or of		212:Chief							
									Forests,		Conservator							
									Social		Of Forests							
									Forestry		&							
											Dy.Dir.Gen.							
											S. F.							
											Circle Pune							
											TOTAL(SMH)		233550.00	0.00	153401.00	185049.00	338450.00	572000.00
						01	001	2406	Conservat	28	FRD-		5000.00	0.00	0.00	0.00	0.00	5000.00
								8515	or of		212:Chief							
									Forests,		Conservator							
									Social		Of Forests							
									Forestry		&							
											Dy.Dir.Gen.							
											S. F.							
											Circle Pune							
											TOTAL(SMH)		5000.00	0.00	0.00	0.00	0.00	5000.00
									TOTAL(V/C)				258550.00	0.00	153401.00	195049.00	348450.00	607000.00
									TOTAL(P/N)				258550.00	0.00	153401.00	195049.00	348450.00	607000.00
									TOTAL(REC)				258550.00	0.00	153401.00	195049.00	348450.00	607000.00
									TOTAL(MH)				258550.00	0.00	153401.00	195049.00	348450.00	607000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F35	C07	2406	N	Non Plan	V	01	101	2406	Survey	06	FRD-	213:Dcf,Lr, Western Panvel	14870.00	0.00	6520.00	25000.00	31520.00	46390.00
								0102	Settlement and Demarcation of Forests			TOTAL(SMH)	14870.00	0.00	6520.00	25000.00	31520.00	46390.00
						01	101	2406	Survey	13	FRD-	213:Dcf,Lr, Western Panvel	210000.00	0.00	60000.00	74000.00	134000.00	344000.00
								0102	Settlement and Demarcation of Forests			FRD- 214:Dcf, Land Record, Nagpur	15000.00	0.00	0.00	0.00	0.00	15000.00
									TOTAL(SMH)			TOTAL(SMH)	225000.00	0.00	60000.00	74000.00	134000.00	359000.00
						01	101	2406	Survey	24	FRD-	213:Dcf,Lr, Western Panvel	20000.00	0.00	0.00	0.00	0.00	20000.00
								0102	Settlement and Demarcation of Forests			TOTAL(SMH)	20000.00	0.00	0.00	0.00	0.00	20000.00
									TOTAL(V/C)				259870.00	0.00	66520.00	99000.00	165520.00	425390.00
									TOTAL(P/N)				259870.00	0.00	66520.00	99000.00	165520.00	425390.00
									TOTAL(REC)				259870.00	0.00	66520.00	99000.00	165520.00	425390.00
									TOTAL(MH)				259870.00	0.00	66520.00	99000.00	165520.00	425390.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR		
F36	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	02	FRD-225:Ccf, Mangrove Cell, Mumbai		240000.00	0.00	0.00	-240000.00	-240000.00	0.00		
								0096			TOTAL(SMH)		240000.00	0.00	0.00	-240000.00	-240000.00	0.00		
						02	110	2406	Mangrove Protection and creation of Livelihood (Committed)	02	FRD-225:Ccf, Mangrove Cell, Mumbai		4668810.00	0.00	0.00	7068674.00	7068674.00	11737484.00		
								A229			FRD-230:Div Forest Off.Magrove Kandalwan Conser. Unit Bandra,Mumbai		161340.00	728.00	0.00	618323.00	619051.00	780391.00		
											TOTAL(SMH)		4830150.00	728.00	0.00	7686997.00	7687725.00	12517875.00		
						02	110	2406	Mangrove Protection and creation of Livelihood (Committed)	21	FRD-225:Ccf, Mangrove Cell, Mumbai		6215063.00	0.00	90000.00	1583200.00	1673200.00	7888263.00		
											TOTAL(SMH)		6215063.00	0.00	90000.00	1583200.00	1673200.00	7888263.00		
						02	110	2406	Mangrove Protection and creation of Livelihood (Committed)	50	FRD-225:Ccf, Mangrove Cell, Mumbai		14803355.00	202608.00	101484.00	339950.00	644042.00	15447397.00		
								A229			FRD-230:Div Forest Off.Magrove Kandalwan Conser. Unit Bandra,Mumbai		351438.00	0.00	0.00	621131.00	621131.00	972569.00		
											TOTAL(SMH)		15154793.00	202608.00	101484.00	961081.00	1265173.00	16419966.00		
									TOTAL(V/C)				26440006.00	203336.00	191484.00	9991278.00	10386098.00	36826104.00		
									TOTAL(P/N)				26440006.00	203336.00	191484.00	9991278.00	10386098.00	36826104.00		
						Plan	V	02	110	2406	NDP - GCF Project - Enhancing Climate Resilienc e in Coastal Areas of India (Externally Assisted project) (Scheme)	02	FRD-225:Ccf, Mangrove Cell, Mumbai		2183262.00	185650.00	131849.00	2956307.00	3273806.00	5457068.00
											TOTAL(SMH)		2183262.00	185650.00	131849.00	2956307.00	3273806.00	5457068.00		

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F36	C07	2406	N	Plan	V	02	110	2406	NDP - GCF 21	FRD-			0.00	1949000.00	0.00	1168430.00	3117430.00	3117430.00
									B272 Project - Enhancing Climate Resilienc e in Coastal Areas of India (External ly Assisted project) (Scheme)				0.00	0.00	0.00	693258.00	693258.00	693258.00
													0.00	1949000.00	0.00	1861688.00	3810688.00	3810688.00
						02	110	2406	NDP - GCF 50	FRD-			0.00	3609384.00	0.00	1141465.00	4750849.00	4750849.00
									B272 Project - Enhancing Climate Resilienc e in Coastal Areas of India (External ly Assisted project) (Scheme)				0.00	3609384.00	0.00	1141465.00	4750849.00	4750849.00
									TOTAL(V/C)				2183262.00	5744034.00	131849.00	5959460.00	11835343.00	14018605.00
									TOTAL(P/N)				2183262.00	5744034.00	131849.00	5959460.00	11835343.00	14018605.00
									TOTAL(REC)				28623268.00	5947370.00	323333.00	15950738.00	22221441.00	50844709.00
									TOTAL(MH)				28623268.00	5947370.00	323333.00	15950738.00	22221441.00	50844709.00
C10	4406	N	Plan	V		01	101	4406	Survey 0053	FRD-230:Div			0.00	0.00	0.00	1526000.00	1526000.00	1526000.00
									settlemen ts and demarcati on of forests				0.00	0.00	0.00	1526000.00	1526000.00	1526000.00
													0.00	0.00	0.00	1526000.00	1526000.00	1526000.00
						01	101	4406	Survey 0053	FRD-230:Div			0.00	0.00	0.00	2273000.00	2273000.00	2273000.00
									settlemen ts and demarcati on of forests				0.00	0.00	0.00	2273000.00	2273000.00	2273000.00
													0.00	0.00	0.00	2273000.00	2273000.00	2273000.00
						01	101	4406	Survey 0053	FRD-230:Div			0.00	0.00	0.00	2084000.00	2084000.00	2084000.00
									settlemen ts and demarcati on of forests				0.00	0.00	0.00	2084000.00	2084000.00	2084000.00
													0.00	0.00	0.00	2084000.00	2084000.00	2084000.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F36	C10	4406	N	Plan	V	01	101	4406	Survey	53	TOTAL(SMH)		0.00	0.00	0.00	2084000.00	2084000.00	2084000.00
								0053	settlemen ts and demarcati on of forests									
									TOTAL(V/C)				0.00	0.00	0.00	5883000.00	5883000.00	5883000.00
									TOTAL(P/N)				0.00	0.00	0.00	5883000.00	5883000.00	5883000.00
									TOTAL(REC)				0.00	0.00	0.00	5883000.00	5883000.00	5883000.00
									TOTAL(MH)				0.00	0.00	0.00	5883000.00	5883000.00	5883000.00
O16	3452	N	Plan	V	01	101	3452	2023	Grant for basic facilitie s for tourism developme nt at various place	31	FRD-230:Div Forest Off.Magrove Kandalwan Conser. Unit Bandra,Mumb ai		22795514.00	5372313.00	13681490.00	46178294.00	65232097.00	88027611.00
									TOTAL(SMH)				22795514.00	5372313.00	13681490.00	46178294.00	65232097.00	88027611.00
									TOTAL(V/C)				22795514.00	5372313.00	13681490.00	46178294.00	65232097.00	88027611.00
									TOTAL(P/N)				22795514.00	5372313.00	13681490.00	46178294.00	65232097.00	88027611.00
									TOTAL(REC)				22795514.00	5372313.00	13681490.00	46178294.00	65232097.00	88027611.00
									TOTAL(MH)				22795514.00	5372313.00	13681490.00	46178294.00	65232097.00	88027611.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F37	C07	2406	N	Plan	V	01	003	2406	ADVERTISI	26	FRD-229:Div		0.00	0.00	0.00	31363682.00	31363682.00	31363682.00
								8589	NG		Forest Off.							
									PUBLICITY		Publicity &							
									&		Information							
									TRAINING		Officer(For							
											est) Pune							
											TOTAL(SMH)		0.00	0.00	0.00	31363682.00	31363682.00	31363682.00
						01	003	2406	ADVERTISI	50	FRD-229:Div		0.00	0.00	0.00	21105000.00	21105000.00	21105000.00
								8589	NG		Forest Off.							
									PUBLICITY		Publicity &							
									&		Information							
									TRAINING		Officer(For							
											est) Pune							
											TOTAL(SMH)		0.00	0.00	0.00	21105000.00	21105000.00	21105000.00
									TOTAL(V/C)				0.00	0.00	0.00	52468682.00	52468682.00	52468682.00
									TOTAL(P/N)				0.00	0.00	0.00	52468682.00	52468682.00	52468682.00
									TOTAL(REC)				0.00	0.00	0.00	52468682.00	52468682.00	52468682.00
									TOTAL(MH)				0.00	0.00	0.00	52468682.00	52468682.00	52468682.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2022-2023

QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F38	C07	2406	N	Plan	V	02	110	2406	Establishment of Maharashtra State Zoo Authority	02	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	9000.00	0.00	2000.00	1000.00	3000.00	12000.00
									TOTAL(SMH)				9000.00	0.00	2000.00	1000.00	3000.00	12000.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	06	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	0.00	0.00	0.00	10000.00	10000.00	10000.00
									TOTAL(SMH)				0.00	0.00	0.00	10000.00	10000.00	10000.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	13	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	397651.00	0.00	23395.00	349754.00	373149.00	770800.00
									TOTAL(SMH)				397651.00	0.00	23395.00	349754.00	373149.00	770800.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	14	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	0.00	0.00	0.00	21600.00	21600.00	21600.00
									TOTAL(SMH)				0.00	0.00	0.00	21600.00	21600.00	21600.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	21	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	0.00	0.00	0.00	17000.00	17000.00	17000.00
									TOTAL(SMH)				0.00	0.00	0.00	17000.00	17000.00	17000.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	24	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	0.00	0.00	0.00	21600.00	21600.00	21600.00
									TOTAL(SMH)				0.00	0.00	0.00	21600.00	21600.00	21600.00
									TOTAL(V/C)				406651.00	0.00	25395.00	420954.00	446349.00	853000.00
									TOTAL(P/N)				406651.00	0.00	25395.00	420954.00	446349.00	853000.00
									TOTAL(REC)				406651.00	0.00	25395.00	420954.00	446349.00	853000.00
									TOTAL(MH)				406651.00	0.00	25395.00	420954.00	446349.00	853000.00