

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	01	101	2406	Artificialia 0122 l Regenerat ion	06	FRD-025:Dy. C.F. Central Chanda TOTAL(SMH)		0.00	0.00	0.00	26000.00	26000.00	26000.00
						01	102	2406	Fodder 0247 Developme nt	13	FRD- 006:C.C..F. Chandrapur Circle Chandrapur TOTAL(SMH)		0.00	0.00	0.00	1000.00	1000.00	1000.00
						01	105	2406	Exploitat 0452 ion by Governmen t Agency(Te ndu)	13	FRD- 006:C.C..F. Chandrapur Circle Chandrapur FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)		0.00	0.00	0.00	4897.00	4897.00	4897.00
						01	105	2406	Maintenan 0532 ce of Depots	13	FRD-025:Dy. C.F. Central Chanda TOTAL(SMH)		0.00	0.00	0.00	54020.00	54020.00	54020.00
						01	105	2406	Processin 0541 g Units and Allapalli Saw Mills	13	FRD- 006:C.C..F. Chandrapur Circle Chandrapur TOTAL(SMH)		0.00	0.00	0.00	18350.00	18350.00	18350.00
						01	105	2406	Exploitat 0552 ion by Forest Labourers 'Co- operative Socities Supervisi on)	13	FRD-004:Dy. C. F Bramhapuri. FRD- 006:C.C..F. Chandrapur Circle Chandrapur TOTAL(SMH)		0.00	0.00	0.00	18400.00	18400.00	18400.00
						01	105	2406	Exploitat 0552 ion by Forest Labourers 'Co- operative Socities Supervisi on)	13	FRD- 006:C.C..F. Chandrapur Circle Chandrapur TOTAL(SMH)		0.00	0.00	0.00	13610.00	13610.00	13610.00
						02	110	2406	Compensat 2366 ion for the Losses due to Wild Animals Attack	50	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)		0.00	0.00	3000000.00	500000.00	3500000.00	3500000.00
													0.00	0.00	3002655.00	5000.00	3007655.00	3007655.00
													0.00	0.00	2519650.00	0.00	2519650.00	2519650.00
													0.00	0.00	8522305.00	505000.00	9027305.00	9027305.00
									TOTAL(V/C)				0.00	0.00	8522305.00	659753.00	9182058.00	9182058.00
									TOTAL(P/N)				0.00	0.00	8522305.00	659753.00	9182058.00	9182058.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2020-2021

QUARTER

Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N						TOTAL(REC)				0.00	0.00	8522305.00	659753.00	9182058.00	9182058.00
									TOTAL(MH)				0.00	0.00	8522305.00	659753.00	9182058.00	9182058.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER

Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F02	C07	2406	N	Non Plan	V	02	110	2406	Nature	06	FRD-		0.00	0.00	0.00	2583.00	2583.00	2583.00	
								0766	Conservat ion and Preservca topm pf Wild Life		012:C.C..F. Wild Life, Kolhapur. FRD- 016:A.P.C.C .F. (W.L) West, Mumbai. TOTAL(SMH)		0.00	0.00	0.00	27194.00	27194.00	27194.00	
								02	110	2406	Nature	13	FRD-	0.00	0.00	0.00	143004.00	143004.00	143004.00
								0766	Conservat ion and Preservca topm pf Wild Life		016:A.P.C.C .F. (W.L) West, Mumbai. TOTAL(SMH)		0.00	0.00	0.00	143004.00	143004.00	143004.00	
								02	110	2406	Compensat	50	FRD-	0.00	0.00	565000.00	0.00	565000.00	565000.00
								2366	ion for the Losses due to Wild Animals Attack		234:Divisio nal Forest Officer Wildlife Kolhapur TOTAL(SMH)		0.00	0.00	565000.00	0.00	565000.00	565000.00	565000.00
											TOTAL(V/C)		0.00	0.00	565000.00	172781.00	737781.00	737781.00	
											TOTAL(P/N)		0.00	0.00	565000.00	172781.00	737781.00	737781.00	
											TOTAL(REC)		0.00	0.00	565000.00	172781.00	737781.00	737781.00	
											TOTAL(MH)		0.00	0.00	565000.00	172781.00	737781.00	737781.00	

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2020-2021

QUARTER

Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	070	2406	Repairs of Roads and Bridges	13	FRD-024:Dy. C. F. ( T & M) , Ballarshah		0.00	0.00	0.00	17473.00	17473.00	17473.00
								0078			TOTAL(SMH)		0.00	0.00	0.00	17473.00	17473.00	17473.00
						01	101	2406	Fire and Forest Protection	06	FRD-002:Dy. C. F Gadchiroli.		0.00	0.00	0.00	4000.00	4000.00	4000.00
								0131			FRD-023:Dy. C. F Bhamragarh		0.00	0.00	0.00	4000.00	4000.00	4000.00
											FRD-026:C.C.F. (Territotial) Gadchiroli		0.00	0.00	0.00	8000.00	8000.00	8000.00
											TOTAL(SMH)		0.00	0.00	0.00	16000.00	16000.00	16000.00
						01	102	2406	Forest	06	FRD-002:Dy. C. F Gadchiroli.		0.00	0.00	0.00	3770.00	3770.00	3770.00
								0256			FRD-023:Dy. C. F Bhamragarh		0.00	0.00	0.00	3400.00	3400.00	3400.00
											FRD-026:C.C.F. (Territotial) Gadchiroli		0.00	0.00	0.00	8000.00	8000.00	8000.00
											TOTAL(SMH)		0.00	0.00	0.00	15170.00	15170.00	15170.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	13	FRD-002:Dy. C. F Gadchiroli.		0.00	0.00	0.00	68817.00	68817.00	68817.00
								0452			FRD-003:Dy. C. F Wadsa.		0.00	0.00	0.00	79697.00	79697.00	79697.00
											FRD-021:Dy. C. F Sironcha.		0.00	0.00	0.00	73633.00	73633.00	73633.00
											FRD-023:Dy. C. F Bhamragarh		0.00	0.00	0.00	78027.00	78027.00	78027.00
											FRD-024:Dy. C. F. ( T & M) , Ballarshah		0.00	0.00	0.00	97925.00	97925.00	97925.00
											FRD-026:C.C.F. (Territotial) Gadchiroli		0.00	0.00	0.00	98791.00	98791.00	98791.00
											TOTAL(SMH)		0.00	0.00	0.00	496890.00	496890.00	496890.00
						01	105	2406	Exploitation by Government Agency(Timber)	02	FRD-022:Dy. C. F Allapalli.		0.00	0.00	10907481.00	0.00	10907481.00	10907481.00
								0472			FRD-024:Dy. C. F. ( T & M) , Ballarshah		0.00	0.00	6314871.00	3683097.00	9997968.00	9997968.00
											TOTAL(SMH)		0.00	0.00	17222352.00	3683097.00	20905449.00	20905449.00

2406

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	105	2406	Maintenan ce of Depots	06	FRD-023:Dy. C. F Bhamragarh		0.00	0.00	0.00	4000.00	4000.00	4000.00
											FRD-024:Dy. C. F. ( T & M) , Ballarshah		0.00	0.00	0.00	100000.00	100000.00	100000.00
											TOTAL(SMH)		0.00	0.00	0.00	104000.00	104000.00	104000.00
						01	105	2406	Processin g Units and Allapalli Saw Mills	06	FRD-026:C.C.F. (Territotial)		0.00	0.00	0.00	18015.00	18015.00	18015.00
											Gadchiroli		0.00	0.00	0.00	18015.00	18015.00	18015.00
											TOTAL(SMH)		0.00	0.00	0.00	18015.00	18015.00	18015.00
						01	800	2406	Forests Parks	06	FRD-002:Dy. C. F Gadchiroli.		0.00	0.00	0.00	2000.00	2000.00	2000.00
											FRD-023:Dy. C. F Bhamragarh		0.00	0.00	0.00	1530.00	1530.00	1530.00
											TOTAL(SMH)		0.00	0.00	0.00	3530.00	3530.00	3530.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-002:Dy. C. F Gadchiroli.		0.00	0.00	149980.00	0.00	149980.00	149980.00
											FRD-003:Dy. C. F Wadsa.		0.00	0.00	567209.00	1000000.00	1567209.00	1567209.00
											FRD-021:Dy. C. F Sironcha.		0.00	60150.00	0.00	2900.00	63050.00	63050.00
											FRD-022:Dy. C. F Allapalli.		0.00	0.00	0.00	147700.00	147700.00	147700.00
											FRD-023:Dy. C. F Bhamragarh		0.00	105250.00	0.00	0.00	105250.00	105250.00
											TOTAL(SMH)		0.00	165400.00	717189.00	1150600.00	2033189.00	2033189.00
											TOTAL(V/C)		0.00	165400.00	17939541.00	5504775.00	23609716.00	23609716.00
											TOTAL(P/N)		0.00	165400.00	17939541.00	5504775.00	23609716.00	23609716.00
											TOTAL(REC)		0.00	165400.00	17939541.00	5504775.00	23609716.00	23609716.00
											TOTAL(MH)		0.00	165400.00	17939541.00	5504775.00	23609716.00	23609716.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	01	001	2406	Chief Conservat or of Forests-	02	FRD-232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	0.00	0.00	40500.00	0.00	40500.00	40500.00
						01	001	2406	Chief Conservat or of Forests-	06	FRD-232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	0.00	0.00	0.00	120000.00	120000.00	120000.00
						01	001	2406	Chief Conservat or of Forests-	13	FRD-034: P.C.C.F. . Nagpur	TOTAL(SMH)	0.00	0.00	0.00	230500.00	230500.00	230500.00
													0.00	0.00	49316.00	62992.00	112308.00	112308.00
													0.00	0.00	49316.00	293492.00	342808.00	342808.00
						01	101	2406	Administrat ion and Protectio n	02	FRD-232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	0.00	0.00	11700.00	0.00	11700.00	11700.00
													0.00	0.00	0.00	217000.00	217000.00	217000.00
													0.00	0.00	0.00	217000.00	217000.00	217000.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	02	FRD-232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	0.00	0.00	1058000.00	667527.00	1725527.00	1725527.00
													0.00	0.00	1058000.00	667527.00	1725527.00	1725527.00
						04	103	2406	Compensat ory Afforesta tion - State Authority (Committe d)	50	FRD-232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	0.00	0.00	0.00	76882000.00	76882000.00	76882000.00
													0.00	0.00	0.00	11338000.00	11338000.00	11338000.00
													0.00	0.00	0.00	11338000.00	11338000.00	11338000.00
						04	103	2406	Net Present Value(Com mitted)	50	FRD-232: Estate Officer, P.C.C.F.		0.00	0.00	0.00	330000000.00	330000000.00	330000000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2020-2021

QUARTER

Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	04	103	2406	Net Present Value(Committed)	50	Nagpur	TOTAL(SMH)	0.00	0.00	0.00	330000000.00	330000000.00	330000000.00
						04	103	2406	Interest(Committed)	50	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	0.00	0.00	0.00	6780000.00	6780000.00	6780000.00
									TOTAL(V/C)				0.00	0.00	1159516.00	426298019.00	427457535.00	427457535.00
									TOTAL(P/N)				0.00	0.00	1159516.00	426298019.00	427457535.00	427457535.00
									TOTAL(REC)				0.00	0.00	1159516.00	426298019.00	427457535.00	427457535.00
									TOTAL(MH)				0.00	0.00	1159516.00	426298019.00	427457535.00	427457535.00





RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non	V	01	105	2406	Exploitat	06	FRD-		0.00	0.00	0.00	10000.00	10000.00	10000.00
				Plan				0552	ion by		045:C.C.F.							
									Forest		Nagpur.							
									Labourers		TOTAL(SMH)		0.00	0.00	0.00	10000.00	10000.00	10000.00
									'Co-									
									operative									
									Socities									
									Supervisi									
									on)									
						01	800	2406	Forests	06	FRD-		0.00	0.00	0.00	27400.00	27400.00	27400.00
								0659	Parks		045:C.C.F.							
											Nagpur.							
											TOTAL(SMH)		0.00	0.00	0.00	27400.00	27400.00	27400.00
						02	110	2406	Compensat	50	FRD-041:Dy.		0.00	179000.00	0.00	0.00	179000.00	179000.00
								2366	ion for		C. F							
									the		Nagpur.							
									Losses		FRD-042:Dy.		0.00	0.00	0.00	3174120.00	3174120.00	3174120.00
									due to		C. F							
									Wild		Gondia.							
									Animals		FRD-043:Dy.		0.00	0.00	0.00	178000.00	178000.00	178000.00
									Attack		C. F Wardha							
											FRD-044:Dy.		0.00	678991.00	0.00	500000.00	1178991.00	1178991.00
											C. F							
											Bhandara.							
											TOTAL(SMH)		0.00	857991.00	0.00	3852120.00	4710111.00	4710111.00
									TOTAL(V/C)				0.00	857991.00	0.00	6017036.00	6875027.00	6875027.00
									TOTAL(P/N)				0.00	857991.00	0.00	6017036.00	6875027.00	6875027.00
									TOTAL(REC)				0.00	857991.00	0.00	6017036.00	6875027.00	6875027.00
									TOTAL(MH)				0.00	857991.00	0.00	6017036.00	6875027.00	6875027.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservca topm pf Wild Life	06	FRD-055:A.P.C.C .F. Wild Life (E) Nagpur		0.00	0.00	0.00	15035.00	15035.00	15035.00
									Wild Life		FRD-231:Divisio nal Forest Officer Wild Life Pandharkawd a		0.00	0.00	0.00	15000.00	15000.00	15000.00
									TOTAL(SMH)				0.00	0.00	0.00	30035.00	30035.00	30035.00
						02	110	2406	Nature Conservation and Preservca topm pf Wild Life	13	FRD-055:A.P.C.C .F. Wild Life (E) Nagpur		0.00	0.00	0.00	83708.00	83708.00	83708.00
									Wild Life		FRD-231:Divisio nal Forest Officer Wild Life Pandharkawd a		0.00	0.00	0.00	24625.00	24625.00	24625.00
									TOTAL(SMH)				0.00	0.00	0.00	108333.00	108333.00	108333.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.		0.00	438450.00	4326357.00	84875.00	4849682.00	4849682.00
									Attack		FRD-052:Dy. Dir(Core)Tadoba,Andhari Tiger Resorce Chandrapur		0.00	78188.00	333625.00	45001.00	456814.00	456814.00
											FRD-231:Divisio nal Forest Officer Wild Life Pandharkawd a		0.00	443499.00	0.00	0.00	443499.00	443499.00
											FRD-237:Dy.Dire ctor,Pench Tiger Reserve, Nagpur		0.00	198122.00	0.00	0.00	198122.00	198122.00
											FRD-238:Divisio nal Forest Officer(Wild Life) Bor Sanctuary Ngp		0.00	90000.00	0.00	0.00	90000.00	90000.00
									TOTAL(SMH)				0.00	1248259.00	4659982.00	129876.00	6038117.00	6038117.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER

Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non	V				TOTAL(V/C)				0.00	1248259.00	4659982.00	268244.00	6176485.00	6176485.00
				Plan					TOTAL(P/N)				0.00	1248259.00	4659982.00	268244.00	6176485.00	6176485.00
									TOTAL(REC)				0.00	1248259.00	4659982.00	268244.00	6176485.00	6176485.00
									TOTAL(MH)				0.00	1248259.00	4659982.00	268244.00	6176485.00	6176485.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	C07	2406	N	Non Plan	V	02	110	2406	Compensat	50	FRD-	061:C.F.	0.00	0.00	61000.00	0.00	61000.00	61000.00
								2366	ion for the Losses due to Wild Animals Attack			(Wild Life), Nashik. TOTAL(SMH)	0.00	0.00	61000.00	0.00	61000.00	61000.00
									TOTAL(V/C)				0.00	0.00	61000.00	0.00	61000.00	61000.00
									TOTAL(P/N)				0.00	0.00	61000.00	0.00	61000.00	61000.00
									TOTAL(REC)				0.00	0.00	61000.00	0.00	61000.00	61000.00
									TOTAL(MH)				0.00	0.00	61000.00	0.00	61000.00	61000.00
O42	2406	N	Plan	V		01	101	2406		50	FRD-	061:C.F.	0.00	0.00	42000.00	0.00	42000.00	42000.00
								6102	Protectio n of Forest from Fire			(Wild Life), Nashik. TOTAL(SMH)	0.00	0.00	42000.00	0.00	42000.00	42000.00
									Nature	21	FRD-	061:C.F.	0.00	0.00	102217.00	0.00	102217.00	102217.00
								6138	Conservat ion and Wild Life Managemen t			(Wild Life), Nashik. TOTAL(SMH)	0.00	0.00	102217.00	0.00	102217.00	102217.00
									Nature	50	FRD-	061:C.F.	0.00	0.00	83633.00	0.00	83633.00	83633.00
								6138	Conservat ion and Wild Life Managemen t			(Wild Life), Nashik. TOTAL(SMH)	0.00	0.00	83633.00	0.00	83633.00	83633.00
									TOTAL(V/C)				0.00	0.00	227850.00	0.00	227850.00	227850.00
									TOTAL(P/N)				0.00	0.00	227850.00	0.00	227850.00	227850.00
									TOTAL(REC)				0.00	0.00	227850.00	0.00	227850.00	227850.00
									TOTAL(MH)				0.00	0.00	227850.00	0.00	227850.00	227850.00
O43	4406	N	Plan	V		01	070	4406	Soil and Water Conservat ion Works in the Forests	02	FRD-	061:C.F.	0.00	0.00	17211979.00	0.00	17211979.00	17211979.00
								3221	Conservat ion Works in the Forests			(Wild Life), Nashik. TOTAL(SMH)	0.00	0.00	17211979.00	0.00	17211979.00	17211979.00
									Soil and Water Conservat ion Works in the Forests	21	FRD-	061:C.F.	0.00	0.00	11474653.00	0.00	11474653.00	11474653.00
								3221	Conservat ion Works in the Forests			(Wild Life), Nashik. TOTAL(SMH)	0.00	0.00	11474653.00	0.00	11474653.00	11474653.00
									TOTAL(V/C)				0.00	0.00	28686632.00	0.00	28686632.00	28686632.00
									TOTAL(P/N)				0.00	0.00	28686632.00	0.00	28686632.00	28686632.00
									TOTAL(REC)				0.00	0.00	28686632.00	0.00	28686632.00	28686632.00
									TOTAL(MH)				0.00	0.00	28686632.00	0.00	28686632.00	28686632.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non Plan	V	01	101	2406	Artificialia	13	FRD-071:Dy.	C. F	0.00	0.00	0.00	7000.00	7000.00	7000.00
								0122	l			Regenerat	0.00	0.00	0.00	40700.00	40700.00	40700.00
									ion			Solapur						
												FRD-						
												073:S.D.F.O						
												, Bhor.						
												TOTAL(SMH)	0.00	0.00	0.00	47700.00	47700.00	47700.00
						01	800	2406	Forests	13	FRD-072:Dy.	C. F	0.00	0.00	0.00	8000.00	8000.00	8000.00
								0659	Parks			Junnar						
												FRD-074:Dy.	0.00	0.00	0.00	74956.00	74956.00	74956.00
												C. F Pune						
												FRD-	0.00	0.00	0.00	120000.00	120000.00	120000.00
												075:C.C.F.(						
												Territorial						
												) Pune						
												TOTAL(SMH)	0.00	0.00	0.00	202956.00	202956.00	202956.00
						02	110	2406	Nature	13	FRD-		0.00	0.00	0.00	15000.00	15000.00	15000.00
								0766	Conservat			075:C.C.F.(						
									ion and			Territorial						
									Preservca			) Pune						
									topm pf			TOTAL(SMH)	0.00	0.00	0.00	15000.00	15000.00	15000.00
									Wild Life									
						02	110	2406	Compensat	50	FRD-071:Dy.	C. F	0.00	53000.00	54000.00	0.00	107000.00	107000.00
								2366	ion for			Solapur						
									the			FRD-072:Dy.	0.00	248900.00	0.00	0.00	248900.00	248900.00
									Losses			C. F						
									due to			Junnar						
									Wild			FRD-	0.00	103400.00	0.00	0.00	103400.00	103400.00
									Animals			073:S.D.F.O						
									Attack			, Bhor.						
												FRD-074:Dy.	0.00	0.00	33000.00	173300.00	206300.00	206300.00
												C. F Pune						
												TOTAL(SMH)	0.00	405300.00	87000.00	173300.00	665600.00	665600.00
									TOTAL(V/C)				0.00	405300.00	87000.00	438956.00	931256.00	931256.00
									TOTAL(P/N)				0.00	405300.00	87000.00	438956.00	931256.00	931256.00
									TOTAL(REC)				0.00	405300.00	87000.00	438956.00	931256.00	931256.00
									TOTAL(MH)				0.00	405300.00	87000.00	438956.00	931256.00	931256.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	070	2406	Repairs to Buildings	06	FRD-086:C.C.F.(Territorial),Kolhapur	TOTAL(SMH)	0.00	0.00	0.00	19441.00	19441.00	19441.00
						01	105	2406	Exploitation by Government Agency(Timber)	13	FRD-086:C.C.F.(Territorial),Kolhapur	TOTAL(SMH)	0.00	0.00	0.00	80541.00	80541.00	80541.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-081:Dy. C. F Kolhapur.	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg	0.00	0.00	182000.00	0.00	182000.00	182000.00
													0.00	181941.00	0.00	0.00	181941.00	181941.00
													0.00	40000.00	0.00	0.00	40000.00	40000.00
													0.00	0.00	149950.00	0.00	149950.00	149950.00
													0.00	221941.00	331950.00	0.00	553891.00	553891.00
									TOTAL(V/C)				0.00	221941.00	331950.00	99982.00	653873.00	653873.00
									TOTAL(P/N)				0.00	221941.00	331950.00	99982.00	653873.00	653873.00
									TOTAL(REC)				0.00	221941.00	331950.00	99982.00	653873.00	653873.00
									TOTAL(MH)				0.00	221941.00	331950.00	99982.00	653873.00	653873.00

QUARTER

Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-094:C.F. Nasik (T) TOTAL(SMH)		0.00	0.00	0.00	18568.00	18568.00	18568.00
						01	101	2406	Creastion of Supernume rary Post for Forest Labourers	13	FRD-092:Dy. C. F West, Nasik. TOTAL(SMH)		0.00	0.00	0.00	7200.00	7200.00	7200.00
						01	102	2406	Plantatio n of quick growing species	13	FRD-092:Dy. C. F West, Nasik. TOTAL(SMH)		0.00	0.00	0.00	900.00	900.00	900.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	13	FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-094:C.F. Nasik (T) TOTAL(SMH)		0.00	0.00	0.00	91900.00	91900.00	91900.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-218:Sub Divisional Forest Officer, Sangamner TOTAL(SMH)		0.00	300000.00	1200000.00	1000000.00	2500000.00	2500000.00
													0.00	0.00	180000.00	0.00	180000.00	180000.00
													0.00	178000.00	0.00	0.00	178000.00	178000.00
													0.00	478000.00	1380000.00	1000000.00	2858000.00	2858000.00
									TOTAL(V/C)				0.00	478000.00	1380000.00	1263626.00	3121626.00	3121626.00
									TOTAL(P/N)				0.00	478000.00	1380000.00	1263626.00	3121626.00	3121626.00
									TOTAL(REC)				0.00	478000.00	1380000.00	1263626.00	3121626.00	3121626.00
									TOTAL(MH)				0.00	478000.00	1380000.00	1263626.00	3121626.00	3121626.00
O42	2406	N	Plan	V		01	101	2406	Productio n Forestry (Plantati on ) Programme	02	FRD-218:Sub Divisional Forest Officer, Sangamner TOTAL(SMH)		0.00	0.00	841013.00	0.00	841013.00	841013.00
						01	101	2406	Productio n Forestry (Plantati on ) Programme	21	FRD-218:Sub Divisional Forest Officer, Sangamner TOTAL(SMH)		0.00	0.00	560675.00	0.00	560675.00	560675.00

2406

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	O42	2406	N	Plan	V	02	110	2406	Nature	21	FRD-218:Sub		0.00	0.00	398283.00	0.00	398283.00	398283.00
								6138	Conservat ion and Wild Life Managemen t			Divisional Forest Officer, Sangamner TOTAL(SMH)	0.00	0.00	398283.00	0.00	398283.00	398283.00
						02	110	2406	Nature	50	FRD-218:Sub		0.00	0.00	325867.00	0.00	325867.00	325867.00
								6138	Conservat ion and Wild Life Managemen t			Divisional Forest Officer, Sangamner TOTAL(SMH)	0.00	0.00	325867.00	0.00	325867.00	325867.00
									TOTAL(V/C)				0.00	0.00	2125838.00	0.00	2125838.00	2125838.00
									TOTAL(P/N)				0.00	0.00	2125838.00	0.00	2125838.00	2125838.00
									TOTAL(REC)				0.00	0.00	2125838.00	0.00	2125838.00	2125838.00
									TOTAL(MH)				0.00	0.00	2125838.00	0.00	2125838.00	2125838.00
O43	4406	N	Plan	V		01	070	4406	Soil and	02	FRD-218:Sub		0.00	0.00	1028021.00	0.00	1028021.00	1028021.00
								3221	Water Conservat ion Works in the Forests			Divisional Forest Officer, Sangamner TOTAL(SMH)	0.00	0.00	1028021.00	0.00	1028021.00	1028021.00
						01	070	4406	Soil and	21	FRD-218:Sub		0.00	0.00	685347.00	0.00	685347.00	685347.00
								3221	Water Conservat ion Works in the Forests			Divisional Forest Officer, Sangamner TOTAL(SMH)	0.00	0.00	685347.00	0.00	685347.00	685347.00
									TOTAL(V/C)				0.00	0.00	1713368.00	0.00	1713368.00	1713368.00
									TOTAL(P/N)				0.00	0.00	1713368.00	0.00	1713368.00	1713368.00
									TOTAL(REC)				0.00	0.00	1713368.00	0.00	1713368.00	1713368.00
									TOTAL(MH)				0.00	0.00	1713368.00	0.00	1713368.00	1713368.00
O61	4406	N	Plan	V		01	101	4406	Afforesta	02	FRD-092:Dy.		0.00	0.00	0.00	2400000.00	2400000.00	2400000.00
								2002	tion for soil conservat ion			C. F West, Nasik. TOTAL(SMH)	0.00	0.00	0.00	2400000.00	2400000.00	2400000.00
						01	101	4406	Afforesta	21	FRD-092:Dy.		0.00	0.00	0.00	600000.00	600000.00	600000.00
								2002	tion for soil conservat ion			C. F West, Nasik. TOTAL(SMH)	0.00	0.00	0.00	600000.00	600000.00	600000.00
									TOTAL(V/C)				0.00	0.00	0.00	3000000.00	3000000.00	3000000.00
									TOTAL(P/N)				0.00	0.00	0.00	3000000.00	3000000.00	3000000.00
									TOTAL(REC)				0.00	0.00	0.00	3000000.00	3000000.00	3000000.00
									TOTAL(MH)				0.00	0.00	0.00	3000000.00	3000000.00	3000000.00



RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-100:C.C.F. Dhule	TOTAL(SMH)	0.00	0.00	0.00	53864.00	53864.00	53864.00
						01	101	2406	Administrat ion and Protectio n	06	FRD-097:Dy. C. F Jalgaon.	TOTAL(SMH)	0.00	0.00	0.00	2800.00	2800.00	2800.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	13	FRD-096:Dy. C. F. Dhule	FRD-097:Dy. C. F Jalgaon.	0.00	0.00	0.00	73973.00	73973.00	73973.00
											FRD-098:Dy. C. F Yawal Div. Jalgaon.	FRD-099:Dy. C. F Mewasi Div.Taloda.	0.00	0.00	0.00	75184.00	75184.00	75184.00
											FRD-100:C.C.F. Dhule	TOTAL(SMH)	0.00	0.00	0.00	296538.00	296538.00	296538.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-095:Dy.C. F. Nandurbar Forest Divn. Shahada. Dhule	FRD-096:Dy. C. F. Dhule	0.00	0.00	180000.00	0.00	180000.00	180000.00
											FRD-097:Dy. C. F Jalgaon.	FRD-098:Dy. C. F Yawal Div. Jalgaon.	0.00	0.00	100000.00	103600.00	203600.00	203600.00
											FRD-099:Dy. C. F Mewasi Div.Taloda.	TOTAL(SMH)	0.00	99750.00	0.00	0.00	99750.00	99750.00
											FRD-099:Dy. C. F Mewasi Div.Taloda.	TOTAL(SMH)	0.00	0.00	130000.00	0.00	130000.00	130000.00
											TOTAL(SMH)	TOTAL(SMH)	0.00	99750.00	502625.00	103600.00	705975.00	705975.00
											TOTAL(V/C)	TOTAL(V/C)	0.00	99750.00	502625.00	456802.00	1059177.00	1059177.00
											TOTAL(P/N)	TOTAL(P/N)	0.00	99750.00	502625.00	456802.00	1059177.00	1059177.00
											TOTAL(REC)	TOTAL(REC)	0.00	99750.00	502625.00	456802.00	1059177.00	1059177.00
											TOTAL(MH)	TOTAL(MH)	0.00	99750.00	502625.00	456802.00	1059177.00	1059177.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2020-2021

QUARTER

Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	001	2406	Forest	13	FRD-	107:C.C.F.Thane	0.00	0.00	0.00	22830.00	22830.00	22830.00
								0051	Statistics			TOTAL(SMH)	0.00	0.00	0.00	22830.00	22830.00	22830.00
						01	101	2406	Artificial	13	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	100000.00	100000.00	100000.00
								0122	Regeneration			TOTAL(SMH)	0.00	0.00	0.00	100000.00	100000.00	100000.00
						01	102	2406	Forest	06	FRD-	107:C.C.F.Thane	0.00	0.00	0.00	94101.00	94101.00	94101.00
								0256				TOTAL(SMH)	0.00	0.00	0.00	94101.00	94101.00	94101.00
						01	102	2406	Forest	13	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	37000.00	37000.00	37000.00
								0256				FRD-	0.00	0.00	0.00	36683.00	36683.00	36683.00
												107:C.C.F.Thane	0.00	0.00	0.00	73683.00	73683.00	73683.00
												TOTAL(SMH)	0.00	0.00	0.00	73683.00	73683.00	73683.00
						01	800	2406	Forests	13	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	262000.00	262000.00	262000.00
								0659	Parks			TOTAL(SMH)	0.00	0.00	0.00	262000.00	262000.00	262000.00
						02	110	2406	Compensat	50	FRD-105:Dy.	C. F	0.00	0.00	30050.00	64500.00	94550.00	94550.00
								2366	ion for the Losses due to Wild Animals Attack			FRD-106:Dy.	0.00	27000.00	7500.00	5250.00	39750.00	39750.00
												FRD-105:Dy.						
												Roha.Dist. Raigad.						
												C. F						
												Jawahar Dist Thane						
												TOTAL(SMH)	0.00	27000.00	37550.00	69750.00	134300.00	134300.00
									TOTAL(V/C)				0.00	27000.00	37550.00	622364.00	686914.00	686914.00
									TOTAL(P/N)				0.00	27000.00	37550.00	622364.00	686914.00	686914.00
									TOTAL(REC)				0.00	27000.00	37550.00	622364.00	686914.00	686914.00
									TOTAL(MH)				0.00	27000.00	37550.00	622364.00	686914.00	686914.00
O18	2406	N	Plan	V		01	101	2406	Reaffores	02	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	3478000.00	3478000.00	3478000.00
								2571	tation of degraded Forest			TOTAL(SMH)	0.00	0.00	0.00	3478000.00	3478000.00	3478000.00
						01	101	2406	Joint	02	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	200000.00	200000.00	200000.00
								7377	Forest Managemen			TOTAL(SMH)	0.00	0.00	0.00	200000.00	200000.00	200000.00
						01	101	2406	Joint	21	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	100000.00	100000.00	100000.00
								7377	Forest Managemen			TOTAL(SMH)	0.00	0.00	0.00	100000.00	100000.00	100000.00
									TOTAL(V/C)				0.00	0.00	0.00	3778000.00	3778000.00	3778000.00
									TOTAL(P/N)				0.00	0.00	0.00	3778000.00	3778000.00	3778000.00
									TOTAL(REC)				0.00	0.00	0.00	3778000.00	3778000.00	3778000.00
									TOTAL(MH)				0.00	0.00	0.00	3778000.00	3778000.00	3778000.00

## RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER

Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F13	C07	2406	N	Non	V	01	001	2406	Territori	06	FRD-		0.00	0.00	0.00	6000.00	6000.00	6000.00
				Plan				0042	al		112:D.F.O.							
									Conservat		Eval.							
									ors		Division,Dh							
											ule And							
											Aur. Circle							
											,Aurangabad							
											.							
											FRD-		0.00	0.00	0.00	7103.00	7103.00	7103.00
											113:D.F.O.							
											Eval.							
											Division,Ch							
											andrapur.							
											TOTAL(SMH)		0.00	0.00	0.00	13103.00	13103.00	13103.00
						01	001	2406	Territori	13	FRD-		0.00	0.00	0.00	10000.00	10000.00	10000.00
								0042	al		112:D.F.O.							
									Conservat		Eval.							
									ors		Division,Dh							
											ule And							
											Aur. Circle							
											,Aurangabad							
											.							
											FRD-		0.00	0.00	0.00	9825.00	9825.00	9825.00
											113:D.F.O.							
											Eval.							
											Division,Ch							
											andrapur.							
											FRD-		0.00	0.00	0.00	10000.00	10000.00	10000.00
											114:D.F.O.							
											Eval.							
											Div.,Yavatm							
											al &							
											Amravati							
											Circle,							
											Dist							
											Yavatmal.							
											FRD-		0.00	0.00	0.00	12234.00	12234.00	12234.00
											115:C.F.							
											Central							
											Evaluation							
											Nagpur							
											TOTAL(SMH)		0.00	0.00	0.00	42059.00	42059.00	42059.00
						01	001	2406	Territori	24	FRD-		0.00	0.00	0.00	14068.00	14068.00	14068.00
								0042	al		114:D.F.O.							
									Conservat		Eval.							
									ors		Div.,Yavatm							
											al &							
											Amravati							
											Circle,							
											Dist							
											Yavatmal.							
											TOTAL(SMH)		0.00	0.00	0.00	14068.00	14068.00	14068.00
											TOTAL(V/C)		0.00	0.00	0.00	69230.00	69230.00	69230.00
											TOTAL(P/N)		0.00	0.00	0.00	69230.00	69230.00	69230.00
											TOTAL(REC)		0.00	0.00	0.00	69230.00	69230.00	69230.00
											TOTAL(MH)		0.00	0.00	0.00	69230.00	69230.00	69230.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER

Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F14	C07	2406	N	Non	V	01	001	2406	Territori	06	FRD-		0.00	0.00	0.00	11523.00	11523.00	11523.00
				Plan				0042	al		116:D.F.O.	Conservat						
									ors		Dn.Nashik.							
											FRD-		0.00	0.00	0.00	5256.00	5256.00	5256.00
											117:D.F.O.							
											Eval.							
											Dn.Pune &							
											Kolhapur							
											Circle .							
											TOTAL(SMH)		0.00	0.00	0.00	16779.00	16779.00	16779.00
						01	001	2406	Territori	13	FRD-		0.00	0.00	0.00	10000.00	10000.00	10000.00
								0042	al		116:D.F.O.	Conservat						
									ors		Dn.Nashik.							
											FRD-		0.00	0.00	0.00	10000.00	10000.00	10000.00
											117:D.F.O.							
											Eval.							
											Dn.Pune &							
											Kolhapur							
											Circle .							
											TOTAL(SMH)		0.00	0.00	0.00	20000.00	20000.00	20000.00
						01	001	2406	Territori	24	FRD-		0.00	0.00	0.00	5000.00	5000.00	5000.00
								0042	al		116:D.F.O.	Conservat						
									ors		Dn.Nashik.							
											FRD-		0.00	0.00	0.00	10000.00	10000.00	10000.00
											117:D.F.O.							
											Eval.							
											Dn.Pune &							
											Kolhapur							
											Circle .							
											TOTAL(SMH)		0.00	0.00	0.00	15000.00	15000.00	15000.00
											TOTAL(V/C)		0.00	0.00	0.00	51779.00	51779.00	51779.00
											TOTAL(P/N)		0.00	0.00	0.00	51779.00	51779.00	51779.00
											TOTAL(REC)		0.00	0.00	0.00	51779.00	51779.00	51779.00
											TOTAL(MH)		0.00	0.00	0.00	51779.00	51779.00	51779.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	C07	2415	N	Non Plan	V	06	004	2415	Research Station and Experimental trials and field trials	02	FRD-	121:Asstt.S ivilicultur ist M.S. Nagpur.	0.00	0.00	0.00	9650.00	9650.00	9650.00
								0016				FRD-122:Div. Forest Officer Silivicultu rist, Chandrapur	0.00	0.00	0.00	9752.00	9752.00	9752.00
												FRD-124:C.C.F.S iviculturis t, M.S.Pune.	0.00	0.00	0.00	19650.00	19650.00	19650.00
												FRD-125:Asstt.G enticist F.R.C. Palghat, Wad a.	0.00	0.00	0.00	10000.00	10000.00	10000.00
												TOTAL(SMH)	0.00	0.00	0.00	49052.00	49052.00	49052.00
						06	004	2415	Research Station and Experimental trials and field trials	06	FRD-	120:A.P.C.C .F. (Res., Education. Training) Pune	0.00	0.00	0.00	11236.00	11236.00	11236.00
								0016				FRD-121:Asstt.S ivilicultur ist M.S. Nagpur.	0.00	0.00	0.00	5000.00	5000.00	5000.00
												FRD-122:Div. Forest Officer Silivicultu rist, Chandrapur	0.00	0.00	0.00	4575.00	4575.00	4575.00
												FRD-124:C.C.F.S iviculturis t, M.S.Pune.	0.00	0.00	0.00	26711.00	26711.00	26711.00
												TOTAL(SMH)	0.00	0.00	0.00	47522.00	47522.00	47522.00
						06	004	2415	Research Station and Experimental trials and field trials	13	FRD-	120:A.P.C.C .F. (Res., Education. Training) Pune	0.00	0.00	0.00	52434.00	52434.00	52434.00
								0016				FRD-121:Asstt.S ivilicultur ist M.S. Nagpur.	0.00	0.00	0.00	25000.00	25000.00	25000.00
												FRD-	0.00	0.00	0.00	24850.00	24850.00	24850.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER

Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	C07	2415	N	Non Plan	V	06	004	2415	Research Station and Experimental trials and field trials	13	122:Div. Forest Officer Siliviculturist, Chandrapur	FRD-123:Div..Forest Officer .Research Station, Jalna.	0.00	0.00	0.00	25000.00	25000.00	25000.00
									FRD-124:C.C.F.S iviculturist, M.S.Pune.				0.00	0.00	0.00	5304.00	5304.00	5304.00
									FRD-125:Asstt.G enticist F.R.C. Palghat, Wada.				0.00	0.00	0.00	25000.00	25000.00	25000.00
									TOTAL(SMH)				0.00	0.00	0.00	157588.00	157588.00	157588.00
									TOTAL(V/C)				0.00	0.00	0.00	254162.00	254162.00	254162.00
									TOTAL(P/N)				0.00	0.00	0.00	254162.00	254162.00	254162.00
									TOTAL(REC)				0.00	0.00	0.00	254162.00	254162.00	254162.00
									TOTAL(MH)				0.00	0.00	0.00	254162.00	254162.00	254162.00

## RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER

Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2406	N	Non	V	01	003	2406	Training	13	FRD-	0612 of Other Staff	0.00	0.00	0.00	23800.00	23800.00	23800.00
												130:Dir. F.G.T.S.Shahapur, Dist Thane						
												TOTAL(SMH)	0.00	0.00	0.00	23800.00	23800.00	23800.00
									TOTAL(V/C)				0.00	0.00	0.00	23800.00	23800.00	23800.00
									TOTAL(P/N)				0.00	0.00	0.00	23800.00	23800.00	23800.00
									TOTAL(REC)				0.00	0.00	0.00	23800.00	23800.00	23800.00
									TOTAL(MH)				0.00	0.00	0.00	23800.00	23800.00	23800.00
		2415	N	Non	V	06	277	2415	Training	06	FRD-	0482 of Forest Officers including Ranger	0.00	0.00	0.00	3635.00	3635.00	3635.00
												204:C.C.F.Forest Education & Train. Pune						
												TOTAL(SMH)	0.00	0.00	0.00	3635.00	3635.00	3635.00
									06	277	2415	Training	13	FRD-	0482 of Forest Officers including Ranger			
												130:Dir. F.G.T.S.Shahapur, Dist Thane						
												FRD-204:C.C.F.Forest Education & Train. Pune						
												TOTAL(SMH)	0.00	0.00	0.00	107410.00	107410.00	107410.00
									TOTAL(V/C)				0.00	0.00	0.00	129245.00	129245.00	129245.00
									TOTAL(P/N)				0.00	0.00	0.00	129245.00	129245.00	129245.00
									TOTAL(REC)				0.00	0.00	0.00	129245.00	129245.00	129245.00
									TOTAL(MH)				0.00	0.00	0.00	129245.00	129245.00	129245.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	01	101	2406	Artificia l Regenerat ion	06	FRD-140:C.C..F. Aurangabad	TOTAL(SMH)	0.00	0.00	0.00	14440.00	14440.00	14440.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	13	FRD-140:C.C..F. Aurangabad	TOTAL(SMH)	0.00	0.00	0.00	56515.00	56515.00	56515.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-134:S.D.F.O , Beed.	TOTAL(SMH)	0.00	0.00	125000.00	0.00	125000.00	125000.00
TOTAL(V/C)													0.00	0.00	125000.00	70955.00	195955.00	195955.00
TOTAL(P/N)													0.00	0.00	125000.00	70955.00	195955.00	195955.00
TOTAL(REC)													0.00	0.00	125000.00	70955.00	195955.00	195955.00
TOTAL(MH)													0.00	0.00	125000.00	70955.00	195955.00	195955.00
O52	2406	N	Plan	V		01	101	2406	Developme nt of Forest Tourism/E co Tourism	02	FRD-132:Dy. C. F Nanded	TOTAL(SMH)	0.00	0.00	0.00	100000.00	100000.00	100000.00
						01	101	2406	Developme nt of Forest Tourism/E co Tourism	21	FRD-132:Dy. C. F Nanded	TOTAL(SMH)	0.00	0.00	0.00	50000.00	50000.00	50000.00
						01	101	2406	Developme nt of Forest Tourism/E co Tourism	27	FRD-132:Dy. C. F Nanded	TOTAL(SMH)	0.00	0.00	0.00	350000.00	350000.00	350000.00
						01	101	2406	Work and Protectio n of Forests	02	FRD-132:Dy. C. F Nanded	TOTAL(SMH)	0.00	0.00	0.00	4261100.00	4261100.00	4261100.00
						01	101	2406	Work and Protectio n of Forests	21	FRD-132:Dy. C. F Nanded	TOTAL(SMH)	0.00	0.00	0.00	407900.00	407900.00	407900.00
TOTAL(V/C)													0.00	0.00	0.00	5169000.00	5169000.00	5169000.00
TOTAL(P/N)													0.00	0.00	0.00	5169000.00	5169000.00	5169000.00
TOTAL(REC)													0.00	0.00	0.00	5169000.00	5169000.00	5169000.00
TOTAL(MH)													0.00	0.00	0.00	5169000.00	5169000.00	5169000.00
O53	4406	N	Plan	V		01	101	4406	Affforesta tion for Soil Conservat	02	FRD-132:Dy. C. F Nanded	TOTAL(SMH)	0.00	0.00	0.00	2848000.00	2848000.00	2848000.00
													0.00	0.00	0.00	2848000.00	2848000.00	2848000.00



RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	O53	4406	N	Plan	V	01	101	4406	Afforesta	21	FRD-132:Dy.		0.00	0.00	0.00	207000.00	207000.00	207000.00
								1801	tion for		C. F Nanded		0.00	0.00	0.00	207000.00	207000.00	207000.00
									Soil		TOTAL(SMH)							
									Conservat		ion							
						01	101	4406	Afforesta	53	FRD-132:Dy.		0.00	0.00	0.00	200000.00	200000.00	200000.00
								1801	tion for		C. F Nanded		0.00	0.00	0.00	200000.00	200000.00	200000.00
									Soil		TOTAL(SMH)							
									Conservat		ion							
						01	102	4406	Central	02	FRD-132:Dy.		0.00	0.00	0.00	41000.00	41000.00	41000.00
								3742	Nurseries		C. F Nanded		0.00	0.00	0.00	41000.00	41000.00	41000.00
											TOTAL(SMH)							
						01	102	4406	Central	21	FRD-132:Dy.		0.00	0.00	0.00	10000.00	10000.00	10000.00
								3742	Nurseries		C. F Nanded		0.00	0.00	0.00	10000.00	10000.00	10000.00
											TOTAL(SMH)							
									TOTAL(V/C)				0.00	0.00	0.00	3306000.00	3306000.00	3306000.00
									TOTAL(P/N)				0.00	0.00	0.00	3306000.00	3306000.00	3306000.00
									TOTAL(REC)				0.00	0.00	0.00	3306000.00	3306000.00	3306000.00
									TOTAL(MH)				0.00	0.00	0.00	3306000.00	3306000.00	3306000.00
O57	4406	N	Plan	V		01	101	4406	Afforesta	21	FRD-		0.00	0.00	0.00	8465000.00	8465000.00	8465000.00
								2931	tion for		135:D.F.O,		0.00	0.00	0.00	8465000.00	8465000.00	8465000.00
									Soil		Osmanabad.							
									Conservat		TOTAL(SMH)							
									ion									
									TOTAL(V/C)				0.00	0.00	0.00	8465000.00	8465000.00	8465000.00
									TOTAL(P/N)				0.00	0.00	0.00	8465000.00	8465000.00	8465000.00
									TOTAL(REC)				0.00	0.00	0.00	8465000.00	8465000.00	8465000.00
									TOTAL(MH)				0.00	0.00	0.00	8465000.00	8465000.00	8465000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2020-2021

QUARTER

Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non	V	02	110	2406	Compensat	50	FRD-136:Dy.		0.00	0.00	0.00	200000.00	200000.00	200000.00
				Plan				2366	ion for		C. F.							
									the		Amaravati.							
									Losses		FRD-137:Dy.		0.00	150000.00	0.00	0.00	150000.00	150000.00
									due to		C. F							
									Wild		Melghat(Ter							
									Animals		ritotrial),							
									Attack		Paratwada							
									TOTAL(SMH)				0.00	150000.00	0.00	200000.00	350000.00	350000.00
									TOTAL(V/C)				0.00	150000.00	0.00	200000.00	350000.00	350000.00
									TOTAL(P/N)				0.00	150000.00	0.00	200000.00	350000.00	350000.00
									TOTAL(REC)				0.00	150000.00	0.00	200000.00	350000.00	350000.00
									TOTAL(MH)				0.00	150000.00	0.00	200000.00	350000.00	350000.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C07	2406	N	Non Plan	V	01	001	2406	Dy.	06	FRD-143:Dy.	D.S.F.	0.00	0.00	0.00	5510.00	5510.00	5510.00
								8524	Director of Social Forestry Divisions			Latur.	0.00	0.00	0.00	9250.00	9250.00	9250.00
												Parbhani	0.00	0.00	0.00	9250.00	9250.00	9250.00
												FRD-147:Dy.	0.00	0.00	0.00	9250.00	9250.00	9250.00
												D.S.F.	0.00	0.00	0.00	9250.00	9250.00	9250.00
												Beed.	0.00	0.00	0.00	9250.00	9250.00	9250.00
												TOTAL(SMH)	0.00	0.00	0.00	24010.00	24010.00	24010.00
						01	001	2406	Dy.	13	FRD-142:Dy.	D.S.F.	0.00	0.00	0.00	18200.00	18200.00	18200.00
								8524	Director of Social Forestry Divisions			Jalna.	0.00	0.00	0.00	10000.00	10000.00	10000.00
												FRD-143:Dy.	0.00	0.00	0.00	10000.00	10000.00	10000.00
												D.S.F.	0.00	0.00	0.00	10000.00	10000.00	10000.00
												Latur.	0.00	0.00	0.00	38875.00	38875.00	38875.00
												FRD-144:Dy.	0.00	0.00	0.00	38875.00	38875.00	38875.00
												D.S.F.	0.00	0.00	0.00	38875.00	38875.00	38875.00
												Parbhani	0.00	0.00	0.00	38875.00	38875.00	38875.00
												FRD-147:Dy.	0.00	0.00	0.00	38875.00	38875.00	38875.00
												D.S.F.	0.00	0.00	0.00	38875.00	38875.00	38875.00
												Beed.	0.00	0.00	0.00	38875.00	38875.00	38875.00
												TOTAL(SMH)	0.00	0.00	0.00	105950.00	105950.00	105950.00
						01	001	2406	Dy.	24	FRD-144:Dy.	D.S.F.	0.00	0.00	0.00	48625.00	48625.00	48625.00
								8524	Director of Social Forestry Divisions			Parbhani	0.00	0.00	0.00	48625.00	48625.00	48625.00
												FRD-147:Dy.	0.00	0.00	0.00	48625.00	48625.00	48625.00
												D.S.F.	0.00	0.00	0.00	48625.00	48625.00	48625.00
												Beed.	0.00	0.00	0.00	48625.00	48625.00	48625.00
												TOTAL(SMH)	0.00	0.00	0.00	97250.00	97250.00	97250.00
						01	102	2406	Social Forestry Central Nurseries	13	FRD-147:Dy.	D.S.F.	0.00	0.00	0.00	850.00	850.00	850.00
								8562				Beed.	0.00	0.00	0.00	850.00	850.00	850.00
												TOTAL(SMH)	0.00	0.00	0.00	850.00	850.00	850.00
												TOTAL(V/C)	0.00	0.00	0.00	228060.00	228060.00	228060.00
												TOTAL(P/N)	0.00	0.00	0.00	228060.00	228060.00	228060.00
												TOTAL(REC)	0.00	0.00	0.00	228060.00	228060.00	228060.00
												TOTAL(MH)	0.00	0.00	0.00	228060.00	228060.00	228060.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F20	C07	2406	N	Non Plan	V	01	001	2406	Dy.	06	FRD-151:Dy.	D.S.F.	0.00	0.00	0.00	4560.00	4560.00	4560.00	
								8524	Director of Social Forestry Divisions			Nagpur.	0.00	0.00	0.00	8295.00	8295.00	8295.00	
												Wardha.	0.00	0.00	0.00	6457.00	6457.00	6457.00	
												FRD-152:Dy.	0.00	0.00	0.00	6254.00	6254.00	6254.00	
												D.S.F.	0.00	0.00	0.00	25566.00	25566.00	25566.00	
												Bhandara.	0.00	0.00	0.00	40000.00	40000.00	40000.00	
												FRD-	0.00	0.00	0.00	23764.00	23764.00	23764.00	
												221:D.D.S.F	0.00	0.00	0.00	15500.00	15500.00	15500.00	
												.Gondia	0.00	0.00	0.00	36944.00	36944.00	36944.00	
												TOTAL(SMH)	0.00	0.00	0.00	116208.00	116208.00	116208.00	
								01	001	2406	Dy.	13	FRD-151:Dy.	0.00	0.00	0.00	40000.00	40000.00	40000.00
								8524	Director of Social Forestry Divisions			Nagpur.	0.00	0.00	0.00	23764.00	23764.00	23764.00	
												Wardha.	0.00	0.00	0.00	15500.00	15500.00	15500.00	
												FRD-152:Dy.	0.00	0.00	0.00	36944.00	36944.00	36944.00	
												D.S.F.	0.00	0.00	0.00	116208.00	116208.00	116208.00	
												Bhandara.	0.00	0.00	0.00	12414.00	12414.00	12414.00	
												FRD-	0.00	0.00	0.00	11450.00	11450.00	11450.00	
												221:D.D.S.F	0.00	0.00	0.00	23864.00	23864.00	23864.00	
												.Gondia	0.00	0.00	0.00	29617.00	29617.00	29617.00	
												TOTAL(SMH)	0.00	0.00	0.00	201255.00	201255.00	201255.00	
								01	001	2406	Dy.	14	FRD-151:Dy.	0.00	0.00	0.00	12414.00	12414.00	12414.00
								8524	Director of Social Forestry Divisions			Nagpur.	0.00	0.00	0.00	11450.00	11450.00	11450.00	
												Wardha.	0.00	0.00	0.00	23864.00	23864.00	23864.00	
												FRD-	0.00	0.00	0.00	29617.00	29617.00	29617.00	
												221:D.D.S.F	0.00	0.00	0.00	201255.00	201255.00	201255.00	
												.Gondia	0.00	0.00	0.00	201255.00	201255.00	201255.00	
												TOTAL(SMH)	0.00	0.00	0.00	201255.00	201255.00	201255.00	
								01	001	2406	Dy.	24	FRD-152:Dy.	0.00	0.00	0.00	29617.00	29617.00	29617.00
								8524	Director of Social Forestry Divisions			Wardha.	0.00	0.00	0.00	6000.00	6000.00	6000.00	
												FRD-	0.00	0.00	0.00	35617.00	35617.00	35617.00	
												221:D.D.S.F	0.00	0.00	0.00	201255.00	201255.00	201255.00	
												.Gondia	0.00	0.00	0.00	201255.00	201255.00	201255.00	
												TOTAL(SMH)	0.00	0.00	0.00	201255.00	201255.00	201255.00	
												TOTAL(V/C)	0.00	0.00	0.00	201255.00	201255.00	201255.00	
												TOTAL(P/N)	0.00	0.00	0.00	201255.00	201255.00	201255.00	
												TOTAL(REC)	0.00	0.00	0.00	201255.00	201255.00	201255.00	
												TOTAL(MH)	0.00	0.00	0.00	201255.00	201255.00	201255.00	
O64	2406	N	Plan	V	01	102	2406	Central	02	FRD-152:Dy.	D.S.F.	0.00	0.00	0.00	42618.00	42618.00	42618.00		
								6568	Nursery			Wardha.	0.00	0.00	0.00	42618.00	42618.00	42618.00	
												TOTAL(SMH)	0.00	0.00	0.00	42618.00	42618.00	42618.00	
												FRD-152:Dy.	0.00	0.00	0.00	344000.00	344000.00	344000.00	
												D.S.F.	0.00	0.00	0.00	344000.00	344000.00	344000.00	
												Wardha.	0.00	0.00	0.00	344000.00	344000.00	344000.00	
												TOTAL(SMH)	0.00	0.00	0.00	386618.00	386618.00	386618.00	
												TOTAL(V/C)	0.00	0.00	0.00	386618.00	386618.00	386618.00	
												TOTAL(P/N)	0.00	0.00	0.00	386618.00	386618.00	386618.00	
												TOTAL(REC)	0.00	0.00	0.00	386618.00	386618.00	386618.00	
												TOTAL(MH)	0.00	0.00	0.00	386618.00	386618.00	386618.00	

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER

Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	O65	4059	N	Plan	V	01	051	4059	Major	53	FRD-152:Dy.		0.00	0.00	0.00	109000.00	109000.00	109000.00
								2002	Works-		D.S.F.							
									District		Wardha.							
									Administr		TOTAL(SMH)		0.00	0.00	0.00	109000.00	109000.00	109000.00
									ation									
									TOTAL(V/C)				0.00	0.00	0.00	109000.00	109000.00	109000.00
									TOTAL(P/N)				0.00	0.00	0.00	109000.00	109000.00	109000.00
									TOTAL(REC)				0.00	0.00	0.00	109000.00	109000.00	109000.00
									TOTAL(MH)				0.00	0.00	0.00	109000.00	109000.00	109000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F21	C07	2406	N	Non Plan	V	01	001	2406	Dy. 8515	06	FRD-	160:Chief Conservator Of Forests & Dy.Dir.Gen. S F Amaravati Forests	0.00	0.00	0.00	12000.00	12000.00	12000.00
									TOTAL(SMH)				0.00	0.00	0.00	12000.00	12000.00	12000.00
						01	001	2406	Dy. 8515	13	FRD-	160:Chief Conservator Of Forests & Dy.Dir.Gen. S F Amaravati Forests	0.00	0.00	0.00	72000.00	72000.00	72000.00
									TOTAL(SMH)				0.00	0.00	0.00	72000.00	72000.00	72000.00
						01	001	2406	Dy. 8524	06	FRD-156:Dy. D.S.F. Akola.	Director of Social Forestry Divisions	0.00	0.00	0.00	581.00	581.00	581.00
									TOTAL(SMH)				0.00	0.00	0.00	8300.00	8300.00	8300.00
						01	001	2406	Dy. 8524	06	FRD-159:Dy. D.S.F. Buldhana.	Director of Social Forestry Divisions	0.00	0.00	0.00	8300.00	8300.00	8300.00
									TOTAL(SMH)				0.00	0.00	0.00	8881.00	8881.00	8881.00
						01	001	2406	Dy. 8524	13	FRD-156:Dy. D.S.F. Akola.	Director of Social Forestry Divisions	0.00	0.00	0.00	40000.00	40000.00	40000.00
									TOTAL(SMH)				0.00	0.00	0.00	40000.00	40000.00	40000.00
						01	001	2406	Dy. 8524	13	FRD-157:Dy. D.S.F. Amaravati.	Director of Social Forestry Divisions	0.00	0.00	0.00	40000.00	40000.00	40000.00
									TOTAL(SMH)				0.00	0.00	0.00	40000.00	40000.00	40000.00
						01	001	2406	Dy. 8524	14	FRD-156:Dy. D.S.F. Akola.	Director of Social Forestry Divisions	0.00	0.00	0.00	11000.00	11000.00	11000.00
									TOTAL(SMH)				0.00	0.00	0.00	120000.00	120000.00	120000.00
						01	001	2406	Dy. 8524	14	FRD-157:Dy. D.S.F. Amaravati.	Director of Social Forestry Divisions	0.00	0.00	0.00	14000.00	14000.00	14000.00
									TOTAL(SMH)				0.00	0.00	0.00	14000.00	14000.00	14000.00
						01	001	2406	Dy. 8524	24	FRD-156:Dy. D.S.F. Akola.	Director of Social Forestry Divisions	0.00	0.00	0.00	45000.00	45000.00	45000.00
									TOTAL(SMH)				0.00	0.00	0.00	39000.00	39000.00	39000.00
						01	001	2406	Dy. 8524	24	FRD-159:Dy. D.S.F. Buldhana.	Director of Social Forestry Divisions	0.00	0.00	0.00	41887.00	41887.00	41887.00
									TOTAL(SMH)				0.00	0.00	0.00	45000.00	45000.00	45000.00
						01	102	2406	Social 8562	02	FRD-159:Dy. D.S.F. Buldhana.	Forestry Central Nurseries	0.00	0.00	0.00	28950.00	28950.00	28950.00
									TOTAL(SMH)				0.00	0.00	0.00	28950.00	28950.00	28950.00
						01	102	2406	Social	13	FRD-156:Dy.		0.00	0.00	0.00	1000.00	1000.00	1000.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER

Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F21	C07	2406	N	Non	V	01	102	2406	Social	13	D.S.F.							
				Plan				8562	Forestry		Akola.		0.00	0.00	0.00	1000.00	1000.00	1000.00
									Central		FRD-157:Dy.							
									Nurseries		D.S.F.		0.00	0.00	0.00	2000.00	2000.00	2000.00
											Amaravati.							
											TOTAL(SMH)		0.00	0.00	0.00	2000.00	2000.00	2000.00
									TOTAL(V/C)				0.00	0.00	0.00	369718.00	369718.00	369718.00
									TOTAL(P/N)				0.00	0.00	0.00	369718.00	369718.00	369718.00
									TOTAL(REC)				0.00	0.00	0.00	369718.00	369718.00	369718.00
									TOTAL(MH)				0.00	0.00	0.00	369718.00	369718.00	369718.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F22	C07	2406	N	Non	V	01	101	2406	Revision and preparati on of Working Plan	02	FRD-164:C. C. F Working Plan Amravati		0.00	0.00	0.00	44300.00	44300.00	44300.00
				Plan				0149	FRD-168:A.P.C.C .F.Working Plan East Nagpur				0.00	0.00	0.00	61493.00	61493.00	61493.00
									TOTAL(SMH)				0.00	0.00	0.00	105793.00	105793.00	105793.00
						01	101	2406	Revision and preparati on of Working Plan	06	FRD-161:C.C. F Working Plan, Nagpur		0.00	0.00	0.00	1781.00	1781.00	1781.00
								0149	FRD-163: C. F (Working Paln) Ii ,Gadchiroli				0.00	0.00	0.00	3000.00	3000.00	3000.00
									FRD-168:A.P.C.C .F.Working Plan East Nagpur				0.00	0.00	0.00	46079.00	46079.00	46079.00
									TOTAL(SMH)				0.00	0.00	0.00	50860.00	50860.00	50860.00
						01	101	2406	Revision and preparati on of Working Plan	13	FRD-161:C.C. F Working Plan, Nagpur		0.00	0.00	119675.00	5300.00	124975.00	124975.00
								0149	FRD-162: C. F Working Plan Chandrapur-1				0.00	0.00	0.00	40000.00	40000.00	40000.00
									FRD-163: C. F (Working Paln) Ii ,Gadchiroli				0.00	0.00	0.00	39770.00	39770.00	39770.00
									FRD-164:C. C. F Working Plan Amravati				0.00	0.00	0.00	40000.00	40000.00	40000.00
									FRD-166: C. F Working Plan Yavatmal				0.00	0.00	0.00	7425.00	7425.00	7425.00
									FRD-168:A.P.C.C .F.Working Plan East Nagpur				0.00	0.00	0.00	107071.00	107071.00	107071.00
									TOTAL(SMH)				0.00	0.00	119675.00	239566.00	359241.00	359241.00
									TOTAL(V/C)				0.00	0.00	119675.00	396219.00	515894.00	515894.00
									TOTAL(P/N)				0.00	0.00	119675.00	396219.00	515894.00	515894.00
									TOTAL(REC)				0.00	0.00	119675.00	396219.00	515894.00	515894.00
									TOTAL(MH)				0.00	0.00	119675.00	396219.00	515894.00	515894.00



RECONCILIATION STATEMENT-FRD( P )

FRD

QUARTER

Q1 (Apr, May, Jun)

YEAR

2020-2021

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
-----	-----	----	---	------	-----	-----	-----	-----	---------	----	-----	--------	---------	----	----	----	----------	--------

F22

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2020-2021

QUARTER

Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F23	C07	2406	N	Non	V	01	105	2406	Exploitat	02	FRD-		0.00	0.00	78520.00	0.00	78520.00	78520.00
				Plan				0472	ion by		178:Forest							
									Government		Engineer							
									t		M.S. Nagpur							
									Agency(Ti		TOTAL(SMH)		0.00	0.00	78520.00	0.00	78520.00	78520.00
									mber)									
									TOTAL(V/C)				0.00	0.00	78520.00	0.00	78520.00	78520.00
									TOTAL(P/N)				0.00	0.00	78520.00	0.00	78520.00	78520.00
									TOTAL(REC)				0.00	0.00	78520.00	0.00	78520.00	78520.00
									TOTAL(MH)				0.00	0.00	78520.00	0.00	78520.00	78520.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservca topm pf Wild Life	06	FRD-063:Dy. C. F Wild Life Akola. FRD-209:Dy. C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati		0.00	0.00	0.00	15000.00	15000.00	15000.00
								0766					0.00	0.00	0.00	15000.00	15000.00	15000.00
													0.00	0.00	0.00	12961.00	12961.00	12961.00
													0.00	0.00	0.00	15000.00	15000.00	15000.00
													0.00	0.00	0.00	12712.00	12712.00	12712.00
													0.00	0.00	0.00	70673.00	70673.00	70673.00
						02	110	2406	Nature Conservation and Preservca topm pf Wild Life	13	FRD-063:Dy. C. F Wild Life Akola. FRD-169:C.C.F.& F. D.P.T. Melghat,Amravati		0.00	0.00	0.00	25000.00	25000.00	25000.00
								0766					0.00	0.00	0.00	40750.00	40750.00	40750.00
													0.00	0.00	0.00	30000.00	30000.00	30000.00
													0.00	0.00	0.00	25000.00	25000.00	25000.00
													0.00	0.00	0.00	26500.00	26500.00	26500.00
													0.00	0.00	0.00	147250.00	147250.00	147250.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER

Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservat ion and Preservca topm pf Wild Life	50	FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	TOTAL(SMH)	0.00	0.00	0.00	1000.00	1000.00	1000.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-063:Dy. C. F Wild Life Akola. FRD-209:Dy. C. F.M.T.P,Sip na(Wl) Dn. Paratwada Amravati	TOTAL(SMH)	0.00	50000.00	0.00	0.00	50000.00	50000.00
													0.00	0.00	47580.00	15641.00	63221.00	63221.00
													0.00	39800.00	0.00	0.00	39800.00	39800.00
													0.00	0.00	0.00	4500.00	4500.00	4500.00
													0.00	48742.00	0.00	0.00	48742.00	48742.00
													0.00	138542.00	47580.00	20141.00	206263.00	206263.00
													0.00	138542.00	47580.00	239064.00	425186.00	425186.00
													0.00	138542.00	47580.00	239064.00	425186.00	425186.00
													0.00	138542.00	47580.00	239064.00	425186.00	425186.00
													0.00	138542.00	47580.00	239064.00	425186.00	425186.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F25	C07	2406	N	Non Plan	V	01	101	2406	Revision and preparati on of Working Plan	02	FRD-171:C. C. F Working Plan Pune.		0.00	0.00	0.00	28028.00	28028.00	28028.00
								0149	Working Plan Nashik				0.00	0.00	22300.00	22300.00	44600.00	44600.00
									TOTAL(SMH)				0.00	0.00	22300.00	50328.00	72628.00	72628.00
						01	101	2406	Revision and preparati on of Working Plan	06	FRD-165:C. C. F Working Plan Aurangabad		0.00	0.00	0.00	6983.00	6983.00	6983.00
								0149	Working Plan Dhule				0.00	0.00	0.00	9700.00	9700.00	9700.00
									Working Plan Kolhapur				0.00	0.00	0.00	10000.00	10000.00	10000.00
									FRD-173:C. F Working Plan Dhule				0.00	0.00	13621.00	1379.00	15000.00	15000.00
									FRD-172:C. C. F Working Plan Nashik				0.00	0.00	0.00	9420.00	9420.00	9420.00
									FRD-175:C. C. F Working Plan Pune				0.00	0.00	13621.00	40632.00	54253.00	54253.00
									TOTAL(SMH)				0.00	0.00	13621.00	40632.00	54253.00	54253.00
						01	101	2406	Revision and preparati on of Working Plan	13	FRD-165:C. C. F Working Plan Aurangabad		0.00	0.00	0.00	12477.00	12477.00	12477.00
								0149	Working Plan Dhule				0.00	0.00	0.00	33302.00	33302.00	33302.00
									Working Plan Kolhapur				0.00	0.00	0.00	5000.00	5000.00	5000.00
									FRD-172:C. C. F Working Plan Nashik				0.00	0.00	0.00	5000.00	5000.00	5000.00
									Working Plan Kolhapur				0.00	0.00	0.00	110000.00	110000.00	110000.00
									FRD-173:C. F Working Plan Dhule				0.00	0.00	0.00	36355.00	36355.00	36355.00
									FRD-174:C. C. F Working Plan Dahanu				0.00	0.00	0.00	36355.00	36355.00	36355.00
									Working Plan Bhavan ,New Mumbai				0.00	0.00	0.00	31181.00	31181.00	31181.00
									FRD-175:C.				0.00	0.00	0.00	31181.00	31181.00	31181.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F25	C07	2406	N	Non Plan	V	01	101	2406	Revision and preparati on of Working Plan	13	C. F	Working Plan Nashik FRD-176:A.P.C.C .F.Working Plan Pune	0.00	0.00	0.00	61685.00	61685.00	61685.00
												TOTAL(SMH)	0.00	0.00	0.00	290000.00	290000.00	290000.00
						01	101	2406	Revision and preparati on of Working Plan	14	FRD-165:C. C. F	Working Plan Aurangabad	0.00	0.00	0.00	17000.00	17000.00	17000.00
												TOTAL(SMH)	0.00	0.00	0.00	17000.00	17000.00	17000.00
						01	101	2406	Revision and preparati on of Working Plan	24	FRD-175:C. C. F	Working Plan Nashik	0.00	0.00	10000.00	0.00	10000.00	10000.00
												TOTAL(SMH)	0.00	0.00	10000.00	0.00	10000.00	10000.00
									TOTAL(V/C)				0.00	0.00	45921.00	397960.00	443881.00	443881.00
									TOTAL(P/N)				0.00	0.00	45921.00	397960.00	443881.00	443881.00
									TOTAL(REC)				0.00	0.00	45921.00	397960.00	443881.00	443881.00
									TOTAL(MH)				0.00	0.00	45921.00	397960.00	443881.00	443881.00

RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	06	FRD-181:Dy. C. F Yavatmal	FRD-183:Dy. C. F Pusad	0.00	0.00	0.00	2761.00	2761.00	2761.00
												FRD-201:C.C.F.(T) Yavatmal	0.00	0.00	0.00	1609.00	1609.00	1609.00
												TOTAL(SMH)	0.00	0.00	0.00	17973.00	17973.00	17973.00
						01	101	2406	Fire and Forest Protection	13	FRD-181:Dy. C. F Yavatmal	FRD-201:C.C.F.(T) Yavatmal	0.00	0.00	0.00	19854.00	19854.00	19854.00
												TOTAL(SMH)	0.00	0.00	0.00	35304.00	35304.00	35304.00
						01	105	2406	Exploitation by Government Agency(Timber)	02	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F Pandhakawda	0.00	0.00	0.00	28950.00	28950.00	28950.00
												TOTAL(SMH)	0.00	0.00	0.00	83017.00	83017.00	83017.00
						01	105	2406	Exploitation by Government Agency(Timber)	13	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F Pandhakawda	0.00	0.00	0.00	54100.00	54100.00	54100.00
												FRD-183:Dy. C. F Pusad	0.00	0.00	0.00	41754.00	41754.00	41754.00
												TOTAL(SMH)	0.00	0.00	0.00	166404.00	166404.00	166404.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F Pandhakawda	0.00	167900.00	0.00	32100.00	200000.00	200000.00
												FRD-183:Dy. C. F Pusad	0.00	300000.00	0.00	0.00	300000.00	300000.00
												TOTAL(SMH)	0.00	200000.00	50000.00	0.00	250000.00	250000.00
												TOTAL(SMH)	0.00	667900.00	50000.00	32100.00	750000.00	750000.00
												TOTAL(V/C)	0.00	667900.00	50000.00	334798.00	1052698.00	1052698.00
												TOTAL(P/N)	0.00	667900.00	50000.00	334798.00	1052698.00	1052698.00
												TOTAL(REC)	0.00	667900.00	50000.00	334798.00	1052698.00	1052698.00
												TOTAL(MH)	0.00	667900.00	50000.00	334798.00	1052698.00	1052698.00

RECONCILIATION STATEMENT-FRD( P )

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C07	2406	N	Non	V	01	001	2406	Directorate of Social Forestry and Chief Conservator of Forests	13	FRD-193:P.C.C.F.& Dir Gen. Social Forestry Pune	FRD-193:P.C.C.F.& Dir Gen. Social Forestry Pune	0.00	0.00	0.00	129907.00	129907.00	129907.00
				Plan				8506				TOTAL(SMH)	0.00	0.00	0.00	129907.00	129907.00	129907.00
						01	001	2406	Dy. Director of Social Forestry Divisions	06	FRD-191:Dy. D.S.F. Jalgaon	FRD-191:Dy. D.S.F. Jalgaon	0.00	0.00	0.00	10970.00	10970.00	10970.00
								8524				FRD-195:Dy. D.S.F. Ahmadnagar	0.00	0.00	0.00	10879.00	10879.00	10879.00
												TOTAL(SMH)	0.00	0.00	0.00	21849.00	21849.00	21849.00
						01	001	2406	Dy. Director of Social Forestry Divisions	13	FRD-191:Dy. D.S.F. Jalgaon	FRD-191:Dy. D.S.F. Jalgaon	0.00	0.00	0.00	48000.00	48000.00	48000.00
								8524				FRD-195:Dy. D.S.F. Ahmadnagar	0.00	0.00	0.00	48000.00	48000.00	48000.00
												TOTAL(SMH)	0.00	0.00	0.00	96000.00	96000.00	96000.00
						01	001	2406	Dy. Director of Social Forestry Divisions	14	FRD-191:Dy. D.S.F. Jalgaon	FRD-191:Dy. D.S.F. Jalgaon	0.00	0.00	0.00	15000.00	15000.00	15000.00
								8524				TOTAL(SMH)	0.00	0.00	0.00	15000.00	15000.00	15000.00
						01	001	2406	Dy. Director of Social Forestry Divisions	24	FRD-191:Dy. D.S.F. Jalgaon	FRD-191:Dy. D.S.F. Jalgaon	0.00	0.00	0.00	60000.00	60000.00	60000.00
								8524				TOTAL(SMH)	0.00	0.00	0.00	60000.00	60000.00	60000.00
						01	102	2406	Social Forestry Central Nurseries	02	FRD-191:Dy. D.S.F. Jalgaon	FRD-191:Dy. D.S.F. Jalgaon	0.00	0.00	0.00	90000.00	90000.00	90000.00
								8562				TOTAL(SMH)	0.00	0.00	0.00	90000.00	90000.00	90000.00
									TOTAL(V/C)				0.00	0.00	0.00	412756.00	412756.00	412756.00
									TOTAL(P/N)				0.00	0.00	0.00	412756.00	412756.00	412756.00
									TOTAL(REC)				0.00	0.00	0.00	412756.00	412756.00	412756.00
									TOTAL(MH)				0.00	0.00	0.00	412756.00	412756.00	412756.00



RECONCILIATION STATEMENT-FRD( P)

FRD

YEAR

2020-2021

QUARTER Q1 (Apr, May, Jun)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	C07	2406	N	Non Plan	V	01	001	2406	Dy.	06	FRD-		0.00	0.00	0.00	6794.00	6794.00	6794.00
								8515	Director General, Social Forestry and Cheif conservat or of Forests		200:C.C.F.& Dep.Dir.Gen .S.F.Thane	TOTAL(SMH)	0.00	0.00	0.00	6794.00	6794.00	6794.00
						01	001	2406	Dy.	13	FRD-		0.00	0.00	0.00	12966.00	12966.00	12966.00
								8515	Director General, Social Forestry and Cheif conservat or of Forests		200:C.C.F.& Dep.Dir.Gen .S.F.Thane	TOTAL(SMH)	0.00	0.00	0.00	12966.00	12966.00	12966.00
						01	001	2406	Dy.	06	FRD-		0.00	0.00	0.00	10431.00	10431.00	10431.00
								8524	Director of Social Forestry Divisions		200:C.C.F.& Dep.Dir.Gen .S.F.Thane	TOTAL(SMH)	0.00	0.00	0.00	10431.00	10431.00	10431.00
						01	102	2406	Social Forestry Central Nurseries	02	FRD-196:Dy. D.S.F. Ratnagiri		0.00	0.00	0.00	100000.00	100000.00	100000.00
								8562			FRD-199:Dy. D.S.F. Raigad, Alib ag	TOTAL(SMH)	0.00	0.00	0.00	285000.00	285000.00	285000.00
									TOTAL(V/C)				0.00	0.00	0.00	415191.00	415191.00	415191.00
									TOTAL(P/N)				0.00	0.00	0.00	415191.00	415191.00	415191.00
									TOTAL(REC)				0.00	0.00	0.00	415191.00	415191.00	415191.00
									TOTAL(MH)				0.00	0.00	0.00	415191.00	415191.00	415191.00