

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-006:C.C.F. (Teritotial),Chandrapur		32841.00	0.00	0.00	0.00	0.00	32841.00
									FRD-025:Dy. Conservator Of Forests, Central Chanda				16226.00	0.00	0.00	0.00	0.00	16226.00
									FRD-227:Divisio nal Forest Officer, Chandrapur				50933.00	0.00	0.00	0.00	0.00	50933.00
									TOTAL(SMH)				100000.00	0.00	0.00	0.00	0.00	100000.00
						01	001	2406	Territori al Conservat ors	13	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		198724.00	35639.00	10491.00	0.00	46130.00	244854.00
									FRD-006:C.C.F. (Teritotial),Chandrapur				63805.00	0.00	47507.00	967.00	48474.00	112279.00
									FRD-025:Dy. Conservator Of Forests, Central Chanda				267694.00	13250.00	41460.00	0.00	54710.00	322404.00
									FRD-227:Divisio nal Forest Officer, Chandrapur				0.00	34374.00	0.00	0.00	34374.00	34374.00
									TOTAL(SMH)				530223.00	83263.00	99458.00	967.00	183688.00	713911.00
						01	001	2406	Territori al Conservat ors	24	FRD-006:C.C.F. (Teritotial),Chandrapur		0.00	0.00	0.00	100000.00	100000.00	100000.00
									TOTAL(SMH)				0.00	0.00	0.00	100000.00	100000.00	100000.00
						01	070	2406	Repairs to Buildings	27	FRD-227:Divisio nal Forest Officer, Chandrapur		0.00	1334044.00	0.00	0.00	1334044.00	1334044.00
									TOTAL(SMH)				0.00	1334044.00	0.00	0.00	1334044.00	1334044.00
						01	101	2406	Administr ation and Protectio n	06	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		0.00	0.00	0.00	73747.00	73747.00	73747.00
									FRD-006:C.C.F. (Teritotial),Chandrapur				36900.00	0.00	0.00	0.00	0.00	36900.00
									FRD-227:Divisio				85315.00	0.00	0.00	45130.00	45130.00	130445.00

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F01	C07	2406	N	Non Plan	V	01	101	2406	Administr 06	06		nal Forest Officer, Chandrapur TOTAL(SMH)	122215.00	0.00	0.00	118877.00	118877.00	241092.00
						01	101	2406	Administr 13	13		FRD-004:Dy. Conservator Of Forest, Bramhapuri.	485881.00	0.00	5153.00	0.00	5153.00	491034.00
												FRD-006:C.C.F. (Teritorial), Chandrapur	43891.00	0.00	0.00	37081.00	37081.00	80972.00
												FRD-025:Dy. Conservator Of Forests, Central Chanda	418109.00	0.00	104950.00	81397.00	186347.00	604456.00
												FRD-227:Divisional Forest Officer, Chandrapur TOTAL(SMH)	132692.00	0.00	0.00	610339.00	610339.00	743031.00
												TOTAL(SMH)	1080573.00	0.00	110103.00	728817.00	838920.00	1919493.00
						01	101	2406	Administr 14	14		FRD-004:Dy. Conservator Of Forest, Bramhapuri.	18000.00	0.00	0.00	0.00	0.00	18000.00
												FRD-025:Dy. Conservator Of Forests, Central Chanda	70726.00	0.00	0.00	0.00	0.00	70726.00
												TOTAL(SMH)	88726.00	0.00	0.00	0.00	0.00	88726.00
						01	101	2406	Administr 28	28		FRD-004:Dy. Conservator Of Forest, Bramhapuri.	0.00	0.00	15000.00	0.00	15000.00	15000.00
												FRD-006:C.C.F. (Teritorial), Chandrapur	5000.00	0.00	0.00	0.00	0.00	5000.00
												TOTAL(SMH)	5000.00	15000.00	0.00	0.00	15000.00	20000.00
						01	101	2406	Natural 02	02		FRD-004:Dy. Conservator Of Forest, Bramhapuri.	355682.00	0.00	0.00	0.00	0.00	355682.00
												FRD-025:Dy. Conservator Of Forests, Central Chanda	138961.00	0.00	0.00	0.00	0.00	138961.00
												TOTAL(SMH)	494643.00	0.00	0.00	0.00	0.00	494643.00
						01	101	2406	Artificia 02	02		FRD-004:Dy. Conservator Of Forest, Bramhapuri.	7985214.00	3594511.00	3054768.00	1988516.00	8637795.00	16623009.00
												l Regeneration						

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QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	02	FRD-025:Dy. Conservator Of Forests, Central Chanda		7629725.00	1101858.00	6224272.00	282459.00	7608589.00	15238314.00
													7863240.00	2422460.00	3059869.00	561430.00	6043759.00	13906999.00
													23478179.00	7118829.00	12338909.00	2832405.00	22290143.00	45768322.00
						01	101	2406	Artificia 0122 l Regenerat ion	06	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		100000.00	0.00	0.00	0.00	0.00	100000.00
													100000.00	0.00	0.00	0.00	0.00	100000.00
						01	101	2406	Artificia 0122 l Regenerat ion	21	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		0.00	0.00	333901.00	0.00	333901.00	333901.00
													675000.00	0.00	56147.00	14500.00	70647.00	745647.00
													0.00	0.00	0.00	280431.00	280431.00	280431.00
													675000.00	0.00	390048.00	294931.00	684979.00	1359979.00
						01	101	2406	Fire and 0131 Forest Protectio n	02	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		1385993.00	0.00	0.00	0.00	0.00	1385993.00
													1414192.00	0.00	0.00	0.00	0.00	1414192.00
													2431789.00	0.00	0.00	0.00	0.00	2431789.00
													5231974.00	0.00	0.00	0.00	0.00	5231974.00
						01	101	2406	Fire and 0131 Forest Protectio n	06	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		30270.00	0.00	0.00	0.00	0.00	30270.00
													275723.00	0.00	0.00	0.00	0.00	275723.00
													305993.00	0.00	0.00	0.00	0.00	305993.00
						01	101	2406	Fire and 0131 Forest Protectio	13	FRD-004:Dy. Conservator Of Forest,		258689.00	0.00	0.00	0.00	0.00	258689.00

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YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non	V	01	101	2406	Fire and Plan	13		Bramhapuri. FRD- 006:C.C.F. (Teritotial) ,Chandrapu r FRD-025:Dy. Conservator Of Forests, Central Chanda	81484.00	0.00	0.00	0.00	0.00	81484.00
													188324.00	0.00	0.00	0.00	0.00	188324.00
													270670.00	7750.00	0.00	0.00	7750.00	278420.00
													799167.00	7750.00	0.00	0.00	7750.00	806917.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	02		FRD-004:Dy. Conservator Of Forest, Bramhapuri. FRD-025:Dy. Conservator Of Forests, Central Chanda	61293.00	460083.00	0.00	0.00	460083.00	521376.00
													6182241.00	0.00	232840.00	0.00	232840.00	6415081.00
													4722532.00	0.00	0.00	97108.00	97108.00	4819640.00
													10966066.00	460083.00	232840.00	97108.00	790031.00	11756097.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	13		FRD-004:Dy. Conservator Of Forest, Bramhapuri. FRD- 006:C.C.F. (Teritotial) ,Chandrapu r FRD-025:Dy. Conservator Of Forests, Central Chanda	258885.00	32137.00	0.00	0.00	32137.00	291022.00
													87447.00	1354.00	0.00	0.00	1354.00	88801.00
													91588.00	95670.00	7470.00	25980.00	129120.00	220708.00
													265590.00	212500.00	0.00	0.00	212500.00	478090.00
													703510.00	341661.00	7470.00	25980.00	375111.00	1078621.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	21		FRD-025:Dy. Conservator Of Forests, Central Chanda	138633.00	0.00	0.00	0.00	0.00	138633.00
													138633.00	0.00	0.00	0.00	0.00	138633.00
						01	105	2406	Exploitat	24		FRD-004:Dy.	393180.00	0.00	0.00	0.00	0.00	393180.00

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F01	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	24		Conservator Of Forest, Bramhapuri. FRD-025:Dy. Conservator Of Forests, Central Chanda	59587.00	0.00	0.00	0.00	0.00	59587.00
												FRD-227:Divisional Forest Officer, Chandrapur	206098.00	0.00	0.00	0.00	0.00	206098.00
									TOTAL(SMH)				658865.00	0.00	0.00	0.00	0.00	658865.00
						01	105	2406	Exploitation by Government Agency(Timber)	51		FRD-004:Dy. Conservator Of Forest, Bramhapuri. FRD-006:C.C.F. (Teritorial), Chandrapur	94045.00	0.00	0.00	0.00	0.00	94045.00
												FRD-025:Dy. Conservator Of Forests, Central Chanda	32710.00	0.00	0.00	0.00	0.00	32710.00
												FRD-227:Divisional Forest Officer, Chandrapur	2880.00	0.00	0.00	0.00	0.00	2880.00
									TOTAL(SMH)				140115.00	0.00	0.00	0.00	0.00	140115.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	02		FRD-025:Dy. Conservator Of Forests, Central Chanda	5525558.00	0.00	253000.00	0.00	253000.00	5778558.00
												FRD-227:Divisional Forest Officer, Chandrapur	364994.00	0.00	0.00	0.00	0.00	364994.00
									TOTAL(SMH)				5890552.00	0.00	253000.00	0.00	253000.00	6143552.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	13		FRD-004:Dy. Conservator Of Forest, Bramhapuri. TOTAL(SMH)	75000.00	0.00	0.00	0.00	0.00	75000.00
													75000.00	0.00	0.00	0.00	0.00	75000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	13		FRD-004:Dy. Conservator Of Forest, Bramhapuri. TOTAL(SMH)	150000.00	0.00	0.00	0.00	0.00	150000.00
													150000.00	0.00	0.00	0.00	0.00	150000.00

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YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F01	C07	2406	N	Non Plan	V	01	105	2406	Marking of Coups	02	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		2843884.00	0.00	44398.00	0.00	44398.00	2888282.00	
											FRD-025:Dy. Conservator Of Forests, Central Chanda		379753.00	0.00	0.00	0.00	0.00	379753.00	
											FRD-227:Divisional Forest Officer, Chandrapur		202271.00	0.00	167882.00	0.00	167882.00	370153.00	
											TOTAL(SMH)		3425908.00	0.00	212280.00	0.00	212280.00	3638188.00	
						01	105	2406	Marking of Coups	21	FRD-227:Divisional Forest Officer, Chandrapur		4400.00	0.00	0.00	0.00	0.00	4400.00	
											TOTAL(SMH)		4400.00	0.00	0.00	0.00	0.00	4400.00	
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		77202260.00	19468850.00	14561106.00	30160760.00	64190716.00	141392976.00	
											FRD-025:Dy. Conservator Of Forests, Central Chanda		36776616.00	4785759.00	9062684.00	14521232.00	28369675.00	65146291.00	
											FRD-227:Divisional Forest Officer, Chandrapur		52136461.00	6662050.00	6678416.00	16578454.00	29918920.00	82055381.00	
											TOTAL(SMH)		166115337.00	30916659.00	30302206.00	61260446.00	122479311.00	288594648.00	
											TOTAL(V/C)		221280079.00	40277289.00	43946314.00	65459531.00	149683134.00	370963213.00	
											TOTAL(P/N)		221280079.00	40277289.00	43946314.00	65459531.00	149683134.00	370963213.00	
						Plan	V	01	003	2406	ADVERTISI NG & TRAINING	26	FRD-227:Divisional Forest Officer, Chandrapur		0.00	0.00	4183000.00	4183000.00	4183000.00
											8589		0.00	0.00	0.00	4183000.00	4183000.00	4183000.00	
											TOTAL(SMH)		0.00	0.00	0.00	4183000.00	4183000.00	4183000.00	
						01	101	2406	Computeri zation of Forest Departmen t	10	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		256860.00	282546.00	0.00	0.00	282546.00	539406.00	
											8669		467005.00	0.00	80058.00	162360.00	242418.00	709423.00	
											FRD-025:Dy. Conservator Of Forests, Central Chanda		723865.00	282546.00	80058.00	162360.00	524964.00	1248829.00	
											TOTAL(SMH)		723865.00	282546.00	80058.00	162360.00	524964.00	1248829.00	
						01	101	2406	Computeri zation of Forest Departmen t	50	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		0.00	155986.00	169390.00	0.00	325376.00	325376.00	

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F01	C07	2406	N	Plan	V	01	101	2406	Computeri	50	FRD-025:Dy.	Conservator	0.00	0.00	240340.00	0.00	240340.00	240340.00
								8669	zation of		FRD-	Conservator	80058.00	121770.00	121770.00	0.00	243540.00	323598.00
									Forest		227:Divisio	Conservator						
									Department		nal Forest	Of Forests,						
											Officer,	Central						
											Chandrapur	Chanda						
											TOTAL(SMH)	Chanda	80058.00	277756.00	531500.00	0.00	809256.00	889314.00
						01	800	2406	Eco-	02	FRD-025:Dy.	Conservator	66000000.00	0.00	0.00	0.00	0.00	66000000.00
								2295	Tourism		Of Forests,	Of Forests,						
									(State)		Central	Central						
											Chanda	Chanda						
											FRD-	FRD-	6370000.00	0.00	0.00	0.00	0.00	6370000.00
											227:Divisio	227:Divisio						
											nal Forest	nal Forest						
											Officer,	Officer,						
											Chandrapur	Chandrapur						
											TOTAL(SMH)	TOTAL(SMH)	72370000.00	0.00	0.00	0.00	0.00	72370000.00
						01	800	2406	Eco-	21	FRD-025:Dy.	Conservator	95600000.00	0.00	0.00	0.00	0.00	95600000.00
								2295	Tourism		Of Forests,	Of Forests,						
									(State)		Central	Central						
											Chanda	Chanda						
											FRD-	FRD-	8895000.00	0.00	0.00	0.00	0.00	8895000.00
											227:Divisio	227:Divisio						
											nal Forest	nal Forest						
											Officer,	Officer,						
											Chandrapur	Chandrapur						
											TOTAL(SMH)	TOTAL(SMH)	104495000.00	0.00	0.00	0.00	0.00	104495000.00
						01	800	2406	Eco-	50	FRD-025:Dy.	Conservator	0.00	30062000.00	0.00	0.00	30062000.00	30062000.00
								2295	Tourism		Of Forests,	Of Forests,						
									(State)		Central	Central						
											Chanda	Chanda						
											FRD-	FRD-	0.00	30062000.00	0.00	0.00	30062000.00	30062000.00
											227:Divisio	227:Divisio						
											nal Forest	nal Forest						
											Officer,	Officer,						
											Chandrapur	Chandrapur						
											TOTAL(SMH)	TOTAL(SMH)	0.00	30062000.00	0.00	0.00	30062000.00	30062000.00
						02	110	2406	Establish	02	FRD-025:Dy.	Conservator	140000.00	0.00	0.00	0.00	0.00	140000.00
								2232	ment of		Of Forests,	Of Forests,						
									wild		Central	Central						
									animals		Chanda	Chanda						
									infirmari		FRD-	FRD-	0.00	0.00	0.00	3200000.00	3200000.00	3200000.00
									es		227:Divisio	227:Divisio						
									(State)		nal Forest	nal Forest						
											Officer,	Officer,						
											Chandrapur	Chandrapur						
											TOTAL(SMH)	TOTAL(SMH)	140000.00	0.00	0.00	3200000.00	3200000.00	3340000.00
						02	110	2406	Establish	21	FRD-	Conservator	0.00	0.00	0.00	9600000.00	9600000.00	9600000.00
								2232	ment of		Of Forests,	Of Forests,						
									wild		Central	Central						
									animals		Chanda	Chanda						
									infirmari		FRD-	FRD-	0.00	0.00	0.00	9600000.00	9600000.00	9600000.00
									es		227:Divisio	227:Divisio						
									(State)		nal Forest	nal Forest						
											Officer,	Officer,						
											Chandrapur	Chandrapur						
											TOTAL(SMH)	TOTAL(SMH)	0.00	0.00	0.00	9600000.00	9600000.00	9600000.00
						02	110	2406	Dr.Shyama	02	FRD-025:Dy.	Conservator	0.00	12000000.00	0.00	0.00	12000000.00	12000000.00

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F01	C07	2406	N	Plan	V	02	110	2406	Dr.Shyama	02		Conservator						
								8711	Prasad			Of Forests,	0.00	12000000.00	0.00	0.00	12000000.00	12000000.00
									Mukharjee			Central						
									Jan Van			Chanda						
									Vikas			FRD-						
									Yojana			227:Divisio						
												nal Forest						
												Officer,						
												Chandrapur						
												TOTAL(SMH)	0.00	24000000.00	0.00	0.00	24000000.00	24000000.00
						02	110	2406	Dr.Shyama	21		FRD-025:Dy.	0.00	2400000.00	0.00	0.00	2400000.00	2400000.00
								8711	Prasad			Conservator						
									Mukharjee			Of Forests,						
									Jan Van			Central						
									Vikas			Chanda						
									Yojana			FRD-	0.00	2400000.00	0.00	0.00	2400000.00	2400000.00
												227:Divisio						
												nal Forest						
												Officer,						
												Chandrapur						
												TOTAL(SMH)	0.00	4800000.00	0.00	0.00	4800000.00	4800000.00
						02	110	2406	Dr.Shyama	27		FRD-025:Dy.	0.00	2400000.00	0.00	0.00	2400000.00	2400000.00
								8711	Prasad			Conservator						
									Mukharjee			Of Forests,						
									Jan Van			Central						
									Vikas			Chanda						
									Yojana			FRD-	0.00	2400000.00	0.00	0.00	2400000.00	2400000.00
												227:Divisio						
												nal Forest						
												Officer,						
												Chandrapur						
												TOTAL(SMH)	0.00	4800000.00	0.00	0.00	4800000.00	4800000.00
						02	110	2406	Dr.Shyama	50		FRD-025:Dy.	0.00	7200000.00	0.00	0.00	7200000.00	7200000.00
								8711	Prasad			Conservator						
									Mukharjee			Of Forests,						
									Jan Van			Central						
									Vikas			Chanda						
									Yojana			FRD-	0.00	7200000.00	0.00	0.00	7200000.00	7200000.00
												227:Divisio						
												nal Forest						
												Officer,						
												Chandrapur						
												TOTAL(SMH)	0.00	14400000.00	0.00	0.00	14400000.00	14400000.00
												TOTAL(V/C)	177808923.00	78622302.00	611558.00	17145360.00	96379220.00	274188143.00
												TOTAL(P/N)	177808923.00	78622302.00	611558.00	17145360.00	96379220.00	274188143.00
												TOTAL(REC)	399089002.00	118899591.00	44557872.00	82604891.00	246062354.00	645151356.00
												TOTAL(MH)	399089002.00	118899591.00	44557872.00	82604891.00	246062354.00	645151356.00
C10	4406	N	Plan	V		01	101	4406	Massive	02		FRD-004:Dy.	18148450.00	0.00	4875667.00	0.00	4875667.00	23024117.00
								0492	Afforstat			Conservator						
									ion			Of Forest,						
									Program			Bramhapuri.						
												FRD-025:Dy.	24557094.00	16555523.00	822150.00	3470704.00	20848377.00	45405471.00
												Conservator						
												Of Forests,						
												Central						
												Chanda						
												FRD-	29624347.00	0.00	990653.00	0.00	990653.00	30615000.00
												227:Divisio						

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C10	4406	N	Plan	V	01	101	4406	Massive	02	nal	Forest						
								0492	Afforstat			Officer,						
									ion			Chandrapur						
									Program			TOTAL(SMH)	72329891.00	16555523.00	6688470.00	3470704.00	26714697.00	99044588.00
						01	101	4406	Massive	21	FRD-004:Dy.							
								0492	Afforstat			Conservator	9089876.00	0.00	325983.00	0.00	325983.00	9415859.00
									ion			Of Forest,						
									Program			Bramhapuri.						
												FRD-	0.00	236402.00	2694.00	0.00	239096.00	239096.00
												006:C.C.F.						
												(Teritotial						
												),Chandrapu						
												r						
												FRD-025:Dy.	13357373.00	2052233.00	3125029.00	3736838.00	8914100.00	22271473.00
												Conservator						
												Of Forests,						
												Central						
												Chanda						
												FRD-	12981000.00	0.00	2633817.00	0.00	2633817.00	15614817.00
												227:Divisio						
												nal Forest						
												Officer,						
												Chandrapur						
												TOTAL(SMH)	35428249.00	2288635.00	6087523.00	3736838.00	12112996.00	47541245.00
												TOTAL(V/C)	107758140.00	18844158.00	12775993.00	7207542.00	38827693.00	146585833.00
												TOTAL(P/N)	107758140.00	18844158.00	12775993.00	7207542.00	38827693.00	146585833.00
												TOTAL(REC)	107758140.00	18844158.00	12775993.00	7207542.00	38827693.00	146585833.00
												TOTAL(MH)	107758140.00	18844158.00	12775993.00	7207542.00	38827693.00	146585833.00
4415	N	Plan	V			06	004	4415	Research	21	FRD-235:Dir		0.00	0.00	0.00	400000.00	400000.00	400000.00
								0011	Station			Bamboo						
									and			Research						
									Experimen			And Trg						
									tal			Centre						
									trials			Chichpalli,						
									and field			Chandrapur						
									trials			TOTAL(SMH)	0.00	0.00	0.00	400000.00	400000.00	400000.00
						06	004	4415	Bamboo	02	FRD-235:Dir		62000.00	760000.00	0.00	504000.00	1264000.00	1326000.00
								0192	Research			Bamboo						
									and			Research						
									Training			And Trg						
									Center,			Centre						
									Chichpall			Chichpalli,						
									i, Dist			Chandrapur						
									Chandrapu			TOTAL(SMH)	62000.00	760000.00	0.00	504000.00	1264000.00	1326000.00
									r									
						06	004	4415	Bamboo	13	FRD-235:Dir		1089000.00	231000.00	0.00	990000.00	1221000.00	2310000.00
								0192	Research			Bamboo						
									and			Research						
									Training			And Trg						
									Center,			Centre						
									Chichpall			Chichpalli,						
									i, Dist			Chandrapur						
									Chandrapu			TOTAL(SMH)	1089000.00	231000.00	0.00	990000.00	1221000.00	2310000.00
									r									
						06	004	4415	Bamboo	21	FRD-235:Dir		356000.00	0.00	0.00	0.00	0.00	356000.00
								0192	Research			Bamboo						
									and			Research						
									Training			And Trg						

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C10	4415	N	Plan	V	06	004	4415	Bamboo 0192 Research and Training Center, Chichpalli, Dist Chandrapur	21		Centre Chichpalli, Chandrapur TOTAL(SMH)	356000.00	0.00	0.00	0.00	0.00	356000.00
						06	004	4415	Bamboo 0192 Research and Training Center, Chichpalli, Dist Chandrapur	50	FRD-235:Dir	Bamboo Research And Trg Centre Chichpalli, Chandrapur TOTAL(SMH)	0.00	51447000.00	0.00	42093000.00	93540000.00	93540000.00
						06	004	4415	Bamboo 0192 Research and Training Center, Chichpalli, Dist Chandrapur	53	FRD-235:Dir	Bamboo Research And Trg Centre Chichpalli, Chandrapur TOTAL(SMH)	0.00	825000.00	0.00	3675000.00	4500000.00	4500000.00
									TOTAL(V/C)				1507000.00	53263000.00	0.00	47662000.00	100925000.00	102432000.00
									TOTAL(P/N)				1507000.00	53263000.00	0.00	47662000.00	100925000.00	102432000.00
									TOTAL(REC)				1507000.00	53263000.00	0.00	47662000.00	100925000.00	102432000.00
									TOTAL(MH)				1507000.00	53263000.00	0.00	47662000.00	100925000.00	102432000.00
L05	3604	N	Non Plan	V	00	200	3604	0503	Forest Revenue grants to Zilla Parishads under section 181(a) of Maharashtra Zilla Parishad and Panchayat Samitis Act,1961	50	FRD-025:Dy. Conservator Of Forests, Central Chanda TOTAL(SMH)	1406800.00	0.00	0.00	0.00	0.00	1406800.00	
									TOTAL(V/C)				1406800.00	0.00	0.00	0.00	0.00	1406800.00
									TOTAL(P/N)				1406800.00	0.00	0.00	0.00	0.00	1406800.00
									TOTAL(REC)				1406800.00	0.00	0.00	0.00	0.00	1406800.00
									TOTAL(MH)				1406800.00	0.00	0.00	0.00	0.00	1406800.00
O68	2406	N	Plan	V	01	101	2406	4823	Reaffores tation of degraded Forest	21	FRD- 227:Divisio nal Forest Officer, Chandrapur TOTAL(SMH)	0.00	0.00	2608800.00	0.00	0.00	2608800.00	2608800.00
						01	101	2406	Works for	21	FRD-		5692000.00	0.00	2300000.00	0.00	2300000.00	7992000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR				
F01	O68	2406	N	Plan	V	01	101	2406	Works for 21 8132 protectio n of forest	227	:	Divisio nal Forest Officer, Chandrapur TOTAL(SMH)	5692000.00	0.00	2300000.00	0.00	2300000.00	7992000.00				
						01	101	2406	Wild Life 27 B047 Managemen t and Conservat ion of Nature	FRD-004:Dy. Conservator Of Forest, Bramhapuri. FRD- 227:Divisio nal Forest Officer, Chandrapur TOTAL(SMH)		348000.00	0.00	0.00	0.00	0.00	0.00	348000.00				
													9722000.00	0.00	6148040.00	0.00	6148040.00	15870040.00				
													10070000.00	0.00	6148040.00	0.00	6148040.00	16218040.00				
						01	101	2406	Central 02 B065 Nursery	FRD-004:Dy. Conservator Of Forest, Bramhapuri. FRD- 227:Divisio nal Forest Officer, Chandrapur TOTAL(SMH)		1928000.00	0.00	0.00	0.00	0.00	0.00	1928000.00				
													0.00	0.00	0.00	2900000.00	2900000.00	2900000.00				
													1928000.00	0.00	0.00	2900000.00	2900000.00	4828000.00				
						01	800	2406	Developme 02 4888 nt in Forest Tourism/E co- Tourism	FRD-025:Dy. Conservator Of Forests, Central Chanda FRD- 227:Divisio nal Forest Officer, Chandrapur TOTAL(SMH)		0.00	0.00	1274700.00	1922300.00	3197000.00	3197000.00					
													0.00	0.00	0.00	904000.00	904000.00	904000.00				
													0.00	0.00	1274700.00	2826300.00	4101000.00	4101000.00				
									TOTAL(V/C)				17690000.00	0.00	12331540.00	5726300.00	18057840.00	35747840.00				
									TOTAL(P/N)				17690000.00	0.00	12331540.00	5726300.00	18057840.00	35747840.00				
									TOTAL(REC)				17690000.00	0.00	12331540.00	5726300.00	18057840.00	35747840.00				
									TOTAL(MH)				17690000.00	0.00	12331540.00	5726300.00	18057840.00	35747840.00				
						3451	N	Plan	V	00	101	3451	Innovativ 31 1901 e Scheme	FRD- 227:Divisio nal Forest Officer, Chandrapur TOTAL(SMH)		0.00	0.00	1498000.00	1500000.00	2998000.00	2998000.00	
													0.00	0.00	1498000.00	1500000.00	2998000.00	2998000.00				
									TOTAL(V/C)				0.00	0.00	1498000.00	1500000.00	2998000.00	2998000.00				
									TOTAL(P/N)				0.00	0.00	1498000.00	1500000.00	2998000.00	2998000.00				
									TOTAL(REC)				0.00	0.00	1498000.00	1500000.00	2998000.00	2998000.00				
									TOTAL(MH)				0.00	0.00	1498000.00	1500000.00	2998000.00	2998000.00				
						O69	4406	N	Plan	V	01	070	4406	Roads and 53 3911 Bridges in Foreset (Scheme)	FRD-004:Dy. Conservator Of Forest, Bramhapuri. TOTAL(SMH)		0.00	1196000.00	0.00	0.00	1196000.00	1196000.00
													0.00	1196000.00	0.00	0.00	1196000.00	1196000.00				
													0.00	0.00	0.00	2466000.00	2466000.00	2466000.00				
													0.00	0.00	0.00	2466000.00	2466000.00	2466000.00				

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	069	4406	N	Plan	V	01	070	4406	Buildings	53	227	:Divisio						
								3956	in Forest			nal Forest						
												Officer,						
												Chandrapur						
												TOTAL(SMH)	0.00	0.00	0.00	2466000.00	2466000.00	2466000.00
						01	101	4406	Afforesta	02	FRD-004	:Dy.						
								2207	tion for			Conservator		1460000.00	0.00	0.00	1460000.00	1460000.00
									soil			Of Forest,						
									conservat			Bramhapuri.						
									ion			FRD-025	:Dy.	0.00	0.00	392465.00	107556.00	500021.00
												Conservator						
												Of Forests,						
												Central						
												Chanda						
												FRD-	3923000.00	0.00	2000000.00	0.00	2000000.00	5923000.00
												227:Divisio						
												nal Forest						
												Officer,						
												Chandrapur						
												TOTAL(SMH)	3923000.00	1460000.00	2392465.00	107556.00	3960021.00	7883021.00
												TOTAL(V/C)	3923000.00	2656000.00	2392465.00	2573556.00	7622021.00	11545021.00
												TOTAL(P/N)	3923000.00	2656000.00	2392465.00	2573556.00	7622021.00	11545021.00
												TOTAL(REC)	3923000.00	2656000.00	2392465.00	2573556.00	7622021.00	11545021.00
												TOTAL(MH)	3923000.00	2656000.00	2392465.00	2573556.00	7622021.00	11545021.00
T10	4225	N	Plan	V	02	796	4225	District	02	FRD-			2520000.00	0.00	0.00	0.00	0.00	2520000.00
								1477	Chandrapu			227:Divisio						
									r			nal Forest						
												Officer,						
												Chandrapur						
												TOTAL(SMH)	2520000.00	0.00	0.00	0.00	0.00	2520000.00
						02	796	4225	District	21	FRD-		4325000.00	0.00	0.00	0.00	0.00	4325000.00
								1477	Chandrapu			227:Divisio						
									r			nal Forest						
												Officer,						
												Chandrapur						
												TOTAL(SMH)	4325000.00	0.00	0.00	0.00	0.00	4325000.00
												TOTAL(V/C)	6845000.00	0.00	0.00	0.00	0.00	6845000.00
												TOTAL(P/N)	6845000.00	0.00	0.00	0.00	0.00	6845000.00
												TOTAL(REC)	6845000.00	0.00	0.00	0.00	0.00	6845000.00
												TOTAL(MH)	6845000.00	0.00	0.00	0.00	0.00	6845000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	13		Wildlife Kolhapur FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali TOTAL(SMH)	7300.00	0.00	0.00	0.00	0.00	7300.00
													258375.00	0.00	0.00	0.00	0.00	258375.00
													445787.00	81793.00	17800.00	206.00	99799.00	545586.00
						01	105	2406	Exploitation by Government Agency(Timber)	24		FRD-013:C.C. F. Wild Life, Pune. FRD-014:Dy. C. F Wild Life,Thane. FRD-233:Dy Director Str Kolhapur, At Karad FRD-234:Divisional Forest Officer Wildlife Kolhapur TOTAL(SMH)	0.00	32908.00	0.00	0.00	32908.00	32908.00
													0.00	26500.00	0.00	0.00	26500.00	26500.00
													187168.00	0.00	0.00	0.00	0.00	187168.00
													187169.00	0.00	0.00	0.00	0.00	187169.00
													374337.00	59408.00	0.00	0.00	59408.00	433745.00
						01	105	2406	Exploitation by Government Agency(Timber)	51		FRD-013:C.C. F. Wild Life, Pune. FRD-233:Dy Director Str Kolhapur, At Karad FRD-234:Divisional Forest Officer Wildlife Kolhapur FRD-243:Div. Forest Officer Wildlife Chandoli National	0.00	1880.00	0.00	0.00	1880.00	1880.00
													60479.00	0.00	0.00	0.00	0.00	60479.00
													64420.00	0.00	0.00	0.00	0.00	64420.00
													2250.00	0.00	0.00	0.00	0.00	2250.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	51	Park Karad	TOTAL(SMH)	127149.00	1880.00	0.00	0.00	1880.00	129029.00
						01	800	2406	Forests Parks	02	FRD-245:Dy Dir (South) Sanjay Gandhi National Park, Borivali	TOTAL(SMH)	0.00	0.00	3556647.00	2256184.00	5812831.00	5812831.00
													0.00	0.00	3556647.00	2256184.00	5812831.00	5812831.00
						01	800	2406	Forests Parks	06	FRD-233:Dy Director Str Kolhapur, At Karad		45806.00	0.00	0.00	0.00	0.00	45806.00
													45806.00	0.00	0.00	0.00	0.00	45806.00
													91612.00	0.00	0.00	0.00	0.00	91612.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	06	FRD-016:A.P.C.C .F. (W.L) West, Mumbai.		2630.00	0.00	0.00	0.00	0.00	2630.00
													43600.00	0.00	0.00	35000.00	35000.00	78600.00
													79126.00	0.00	0.00	0.00	0.00	79126.00
													125356.00	0.00	0.00	35000.00	35000.00	160356.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	13	FRD-016:A.P.C.C .F. (W.L) West, Mumbai.		467955.00	0.00	0.00	0.00	0.00	467955.00
													60276.00	0.00	0.00	8725.00	8725.00	69001.00
													91731.00	0.00	0.00	0.00	0.00	91731.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	13	FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali	TOTAL(SMH)	0.00	172250.00	0.00	172250.00	344500.00	344500.00
													619962.00	172250.00	0.00	180975.00	353225.00	973187.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	14	FRD-233:Dy Director Str Kolhapur, At Karad	TOTAL(SMH)	0.00	13230.00	0.00	0.00	13230.00	13230.00
													0.00	13230.00	0.00	0.00	13230.00	13230.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	21	FRD-014:Dy. C. F Wild Life,Thane.		0.00	0.00	16000.00	0.00	16000.00	16000.00
													0.00	0.00	14525.00	0.00	14525.00	14525.00
													0.00	0.00	0.00	22960.00	22960.00	22960.00
													0.00	0.00	30525.00	22960.00	53485.00	53485.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	24	FRD-013:C.C. F. Wild Life, Pune.		0.00	26500.00	0.00	0.00	26500.00	26500.00
													0.00	75718.00	0.00	0.00	75718.00	75718.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-233:Dy Director Str Kolhapur, At Karad		1730162.00	433506.00	0.00	1456719.00	1890225.00	3620387.00
													3077633.00	683507.00	281100.00	287570.00	1252177.00	4329810.00
													3150624.00	1182208.00	1500000.00	223213.00	2905421.00	6056045.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	Park Karad	TOTAL(SMH)	7958419.00	2299221.00	1781100.00	1967502.00	6047823.00	14006242.00
									TOTAL(V/C)				10200455.00	9985776.00	5488264.00	4537405.00	20011445.00	30211900.00
									TOTAL(P/N)				10200455.00	9985776.00	5488264.00	4537405.00	20011445.00	30211900.00
				Plan	V	01	101	2406	Computeri zation of Forest Department	10	FRD-013:C.C. F. Pune.	TOTAL(SMH)	0.00	0.00	0.00	38679.00	38679.00	38679.00
													0.00	0.00	0.00	38679.00	38679.00	38679.00
						01	800	2406	Eco-Tourism (State)	02	FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad	TOTAL(SMH)	0.00	2129000.00	0.00	0.00	2129000.00	2129000.00
													0.00	2129000.00	0.00	0.00	2129000.00	2129000.00
						01	800	2406	Eco-Tourism (State)	21	FRD-234:Divisional Forest Officer Wildlife Kolhapur	TOTAL(SMH)	0.00	0.00	0.00	25600.00	25600.00	25600.00
													0.00	0.00	0.00	25600.00	25600.00	25600.00
													0.00	1000000.00	0.00	0.00	1000000.00	1000000.00
													10000000.00	0.00	0.00	0.00	0.00	10000000.00
													10000000.00	1000000.00	0.00	25600.00	1025600.00	11025600.00
						01	800	2406	Eco-Tourism (State)	27	FRD-014:Dy. C. F Wild Life,Thane.	TOTAL(SMH)	0.00	0.00	2911000.00	0.00	2911000.00	2911000.00
													94700000.00	0.00	0.00	0.00	0.00	94700000.00
													94700000.00	0.00	2911000.00	0.00	2911000.00	97611000.00
						01	800	2406	Eco-	50	FRD-014:Dy.	TOTAL(SMH)	0.00	0.00	4038962.00	27038.00	4066000.00	4066000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Plan	V	01	800	2406	Eco-Tourism (State)	50	C. F	Wild Life,Thane. FRD-245:Dy Dir (South) Sanjay Gandhi National Park, Borivali	170449000.00	0.00	0.00	0.00	0.00	170449000.00
									TOTAL(SMH)				170449000.00	0.00	4038962.00	27038.00	4066000.00	174515000.00
						02	110	2406	NDP - GCF Project - Enhancing Climate Resilienc e in Coastal Areas of India (External ly Assisted project) (Scheme)	02	FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad		204885.00	0.00	0.00	0.00	0.00	204885.00
									TOTAL(SMH)				204885.00	0.00	0.00	0.00	0.00	204885.00
									TOTAL(V/C)				275353885.00	3129000.00	6949962.00	91317.00	10170279.00	285524164.00
									TOTAL(P/N)				275353885.00	3129000.00	6949962.00	91317.00	10170279.00	285524164.00
									TOTAL(REC)				285554340.00	13114776.00	12438226.00	4628722.00	30181724.00	315736064.00
									TOTAL(MH)				285554340.00	13114776.00	12438226.00	4628722.00	30181724.00	315736064.00
C10	4406	N	Plan	V		01	101	4406	Survey settlements and demarcation of forests	02	FRD-013:C.C. F. Wild Life, Pune.		0.00	0.00	1878810.00	870648.00	2749458.00	2749458.00
									TOTAL(SMH)				0.00	0.00	1878810.00	870648.00	2749458.00	2749458.00
						01	101	4406	Construct ion of protectio n wall in Sanjay Gandhi National Park (State)	53	FRD-245:Dy Dir (South) Sanjay Gandhi National Park, Borivali		0.00	120000000.00	0.00	0.00	120000000.00	120000000.00
									TOTAL(SMH)				0.00	120000000.00	0.00	0.00	120000000.00	120000000.00
						01	102	4406	Schemes financed from receipts from Forest Developme nt Tax	13	FRD-014:Dy. C. F Wild Life,Thane. FRD-233:Dy Director Forest Str Kolhapur, At Karad		0.00	0.00	0.00	173833.00	173833.00	173833.00
									TOTAL(SMH)				0.00	0.00	0.00	173833.00	173833.00	173833.00
									TOTAL(SMH)				0.00	0.00	0.00	124758.00	124758.00	124758.00
									TOTAL(SMH)				0.00	0.00	0.00	51670.00	51670.00	51670.00
									TOTAL(SMH)				0.00	0.00	0.00	350261.00	350261.00	350261.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER

Q3(Oct,Nov,Dec)

YEAR

2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C10	4406	N	Plan	V				TOTAL(V/C)				0.00	12000000.00	1878810.00	1220909.00	123099719.00	123099719.00
									TOTAL(P/N)				0.00	12000000.00	1878810.00	1220909.00	123099719.00	123099719.00
									TOTAL(REC)				0.00	12000000.00	1878810.00	1220909.00	123099719.00	123099719.00
									TOTAL(MH)				0.00	12000000.00	1878810.00	1220909.00	123099719.00	123099719.00
O16	2406	N	Plan	V	01	102	2406		Central	02	FRD-245:Dy	Dir (South)	0.00	111176.00	0.00	0.00	111176.00	111176.00
									5605 Nursery									
													0.00	111176.00	0.00	0.00	111176.00	111176.00
													0.00	74120.00	0.00	0.00	74120.00	74120.00
													0.00	74120.00	0.00	0.00	74120.00	74120.00
													0.00	396148.00	0.00	0.00	396148.00	396148.00
													0.00	396148.00	0.00	0.00	396148.00	396148.00
													0.00	243005.00	0.00	0.00	243005.00	243005.00
													0.00	243005.00	0.00	0.00	243005.00	243005.00
													0.00	2831092.00	0.00	0.00	2831092.00	2831092.00
													0.00	2831092.00	0.00	0.00	2831092.00	2831092.00
													0.00	2468855.00	0.00	0.00	2468855.00	2468855.00
													0.00	2468855.00	0.00	0.00	2468855.00	2468855.00
													0.00	6124396.00	0.00	0.00	6124396.00	6124396.00
													0.00	6124396.00	0.00	0.00	6124396.00	6124396.00
													0.00	6124396.00	0.00	0.00	6124396.00	6124396.00
													0.00	6124396.00	0.00	0.00	6124396.00	6124396.00
													0.00	6124396.00	0.00	0.00	6124396.00	6124396.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	018	3451	N	Plan	V	00	101	3451	Other	27	FRD-246:Dy	2325 District Schemes	0.00	1806441.00	0.00	0.00	1806441.00	1806441.00
												TOTAL(SMH)	0.00	1806441.00	0.00	0.00	1806441.00	1806441.00
									TOTAL(V/C)				0.00	1806441.00	0.00	0.00	1806441.00	1806441.00
									TOTAL(P/N)				0.00	1806441.00	0.00	0.00	1806441.00	1806441.00
									TOTAL(REC)				0.00	1806441.00	0.00	0.00	1806441.00	1806441.00
									TOTAL(MH)				0.00	1806441.00	0.00	0.00	1806441.00	1806441.00
O19	4406	N	Plan	V	01	070	4406	3232	Forest Building	53	FRD-014:Dy.	C. F Wild Life,Thane.	0.00	2744000.00	0.00	1302897.00	4046897.00	4046897.00
									TOTAL(SMH)				0.00	2744000.00	0.00	1302897.00	4046897.00	4046897.00
									TOTAL(V/C)				0.00	4022000.00	0.00	0.00	0.00	4022000.00
									TOTAL(P/N)				0.00	4022000.00	0.00	0.00	0.00	4022000.00
									TOTAL(REC)				12372000.00	3793000.00	0.00	0.00	3793000.00	16165000.00
									TOTAL(MH)				16394000.00	3793000.00	0.00	0.00	3793000.00	20187000.00
									TOTAL(V/C)				16394000.00	6537000.00	0.00	1302897.00	7839897.00	24233897.00
									TOTAL(P/N)				16394000.00	6537000.00	0.00	1302897.00	7839897.00	24233897.00
									TOTAL(REC)				16394000.00	6537000.00	0.00	1302897.00	7839897.00	24233897.00
									TOTAL(MH)				16394000.00	6537000.00	0.00	1302897.00	7839897.00	24233897.00
O20	2406	N	Plan	V	01	070	2406	7386	Soil and Water Conservat ion Works in Forest	02	FRD-014:Dy.	C. F Wild Life,Thane.	0.00	0.00	1910574.00	0.00	1910574.00	1910574.00
									TOTAL(SMH)				0.00	0.00	1910574.00	0.00	1910574.00	1910574.00
									TOTAL(V/C)				0.00	0.00	955287.00	0.00	955287.00	955287.00
									TOTAL(P/N)				0.00	0.00	955287.00	0.00	955287.00	955287.00
									TOTAL(REC)				0.00	0.00	955287.00	0.00	955287.00	955287.00
									TOTAL(MH)				0.00	0.00	955287.00	0.00	955287.00	955287.00
									TOTAL(V/C)				0.00	0.00	2865861.00	0.00	2865861.00	2865861.00
									TOTAL(P/N)				0.00	0.00	2865861.00	0.00	2865861.00	2865861.00
									TOTAL(REC)				0.00	0.00	2865861.00	0.00	2865861.00	2865861.00
									TOTAL(MH)				0.00	0.00	2865861.00	0.00	2865861.00	2865861.00
O26	2406	N	Plan	V	01	101	2406	7412	Joint Forest Managemen t	02	FRD-	013:C.C. F. Wild Life, Pune.	0.00	0.00	23440490.00	23872722.00	47313212.00	47313212.00
									TOTAL(SMH)				0.00	0.00	23440490.00	23872722.00	47313212.00	47313212.00
									TOTAL(V/C)				0.00	0.00	5763705.00	5968185.00	11731890.00	11731890.00
									TOTAL(P/N)				0.00	0.00	5763705.00	5968185.00	11731890.00	11731890.00
									TOTAL(REC)				0.00	0.00	5763705.00	5968185.00	11731890.00	11731890.00
									TOTAL(MH)				0.00	0.00	5763705.00	5968185.00	11731890.00	11731890.00
									TOTAL(V/C)				0.00	0.00	29204195.00	29840907.00	59045102.00	59045102.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O26	2406	N	Plan					TOTAL(P/N)				0.00	0.00	29204195.00	29840907.00	59045102.00	59045102.00
									TOTAL(REC)				0.00	0.00	29204195.00	29840907.00	59045102.00	59045102.00
									TOTAL(MH)				0.00	0.00	29204195.00	29840907.00	59045102.00	59045102.00
O27	4406	N	Plan	V	01	070	4406	3188	Soil and Water Conservat ion Works in Forests	02	FRD-	013:C.C. F. Wild Life, Pune.	0.00	0.00	0.00	51831193.00	51831193.00	51831193.00
									TOTAL(SMH)				0.00	0.00	0.00	51831193.00	51831193.00	51831193.00
									TOTAL(V/C)				0.00	0.00	0.00	64788992.00	64788992.00	64788992.00
									TOTAL(P/N)				0.00	0.00	0.00	64788992.00	64788992.00	64788992.00
									TOTAL(REC)				0.00	0.00	0.00	64788992.00	64788992.00	64788992.00
									TOTAL(MH)				0.00	0.00	0.00	64788992.00	64788992.00	64788992.00
O30	2406	N	Plan	V	01	101	2406	B243	Forest Conservat ion Works(Scheme)	02	FRD-	234:Divisional Forest Officer Wildlife Kolhapur	0.00	361280.00	0.00	0.00	361280.00	361280.00
									TOTAL(SMH)				0.00	361280.00	0.00	0.00	361280.00	361280.00
									TOTAL(V/C)				35000.00	0.00	0.00	0.00	0.00	35000.00
									TOTAL(P/N)				35000.00	0.00	0.00	0.00	0.00	35000.00
									TOTAL(REC)				35000.00	0.00	0.00	0.00	0.00	35000.00
									TOTAL(MH)				35000.00	0.00	0.00	0.00	0.00	35000.00
									TOTAL(V/C)				69385.00	361280.00	0.00	0.00	361280.00	430665.00
									TOTAL(P/N)				69385.00	361280.00	0.00	0.00	361280.00	430665.00
									TOTAL(REC)				69385.00	361280.00	0.00	0.00	361280.00	430665.00
									TOTAL(MH)				69385.00	361280.00	0.00	0.00	361280.00	430665.00
O31	4406	N	Plan	V	01	101	4406	1256	Afforestation for soil conservat ion	02	FRD-	243:Div. Forest Officer Wildlife Chandoli National Park Karad	225000.00	0.00	0.00	0.00	0.00	225000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O34	2406	N Plan	V	01	101	2406	Protectio n of Forest from Fire	02		Officer Wildlife Chandoli National Park Karad TOTAL(SMH)	1658000.00	0.00	0.00	0.00	0.00	1658000.00
					01	101	2406	Protectio n of Forest from Fire	21		FRD- 234:Divisio nal Forest Officer Wildlife Kolhapur TOTAL(SMH)	238000.00	0.00	0.00	0.00	0.00	238000.00
					01	800	2406	Developme nt in Forest Tourism/E co Tourism	02		FRD- 243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)	0.00	1800000.00	0.00	0.00	1800000.00	1800000.00
					01	800	2406	Developme nt in Forest Tourism/E co Tourism	21		FRD- 243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)	976528.00	2467805.00	0.00	0.00	2467805.00	3444333.00
					02	110	2406	Nature Conservat ion and Wild Life Managemen t	02		FRD- 234:Divisio nal Forest Officer Wildlife Kolhapur FRD- 243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)	500000.00	1302052.00	0.00	0.00	1302052.00	1802052.00
												250000.00	0.00	0.00	0.00	0.00	250000.00
												750000.00	1302052.00	0.00	0.00	1302052.00	2052052.00
					02	110	2406	Nature Conservat ion and Wild Life Managemen t	21		FRD- 234:Divisio nal Forest Officer Wildlife Kolhapur FRD- 243:Div. Forest Officer Wildlife Chandoli National	451252.00	610329.00	0.00	0.00	610329.00	1061581.00
												256709.00	0.00	0.00	0.00	0.00	256709.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O42	2406	N	Plan	V	02	110	2406	Nature	21	013	C.C. F.						
								6138	Conservat			Wild Life,						
									ion and			Pune.						
									Wild Life			TOTAL(SMH)	0.00	1117656.00	0.00	0.00	1117656.00	1117656.00
									Managemen			t						
								02	Nature	50	FRD-		0.00	838242.00	0.00	0.00	838242.00	838242.00
								6138	Conservat			013:C.C. F.						
									ion and			Wild Life,						
									Wild Life			Pune.						
									Managemen			TOTAL(SMH)	0.00	838242.00	0.00	0.00	838242.00	838242.00
									t									
									TOTAL(V/C)				0.00	2293102.00	0.00	0.00	2293102.00	2293102.00
									TOTAL(P/N)				0.00	2293102.00	0.00	0.00	2293102.00	2293102.00
									TOTAL(REC)				0.00	2293102.00	0.00	0.00	2293102.00	2293102.00
									TOTAL(MH)				0.00	2293102.00	0.00	0.00	2293102.00	2293102.00
O43	4406	N	Plan	V		01	070	4406	Soil and	02	FRD-		16860139.00	0.00	0.00	561257.00	561257.00	17421396.00
								3221	Water			013:C.C. F.						
									Conservat			Wild Life,						
									ion Works			Pune.						
									in the			TOTAL(SMH)	16860139.00	0.00	0.00	561257.00	561257.00	17421396.00
									Forests									
								01	Soil and	21	FRD-		11617754.00	0.00	0.00	0.00	0.00	11617754.00
								3221	Water			013:C.C. F.						
									Conservat			Wild Life,						
									ion Works			Pune.						
									in the			TOTAL(SMH)	11617754.00	0.00	0.00	0.00	0.00	11617754.00
									Forests									
								01	Developme	02	FRD-		0.00	0.00	0.00	2380493.00	2380493.00	2380493.00
								3437	nt of			013:C.C. F.						
									Forest			Wild Life,						
									Tourism/E			Pune.						
									co-			TOTAL(SMH)	0.00	0.00	0.00	2380493.00	2380493.00	2380493.00
									Tourism									
								01	Developme	21	FRD-		0.00	0.00	0.00	2378706.00	2378706.00	2378706.00
								3437	nt of			013:C.C. F.						
									Forest			Wild Life,						
									Tourism/E			Pune.						
									co-			TOTAL(SMH)	0.00	0.00	0.00	2378706.00	2378706.00	2378706.00
									Tourism									
								01	Developme	53	FRD-		0.00	0.00	0.00	4763380.00	4763380.00	4763380.00
								3437	nt of			013:C.C. F.						
									Forest			Wild Life,						
									Tourism/E			Pune.						
									co-			TOTAL(SMH)	0.00	0.00	0.00	4763380.00	4763380.00	4763380.00
									Tourism									
									TOTAL(V/C)				28477893.00	0.00	0.00	10083836.00	10083836.00	38561729.00
									TOTAL(P/N)				28477893.00	0.00	0.00	10083836.00	10083836.00	38561729.00
									TOTAL(REC)				28477893.00	0.00	0.00	10083836.00	10083836.00	38561729.00
									TOTAL(MH)				28477893.00	0.00	0.00	10083836.00	10083836.00	38561729.00
T09	2225	N	Plan	V		02	796	2225	District	02	FRD-		0.00	0.00	1600000.00	0.00	1600000.00	1600000.00
								E113	Pune			013:C.C. F.						
												Wild Life,						
												Pune.						
												TOTAL(SMH)	0.00	0.00	1600000.00	0.00	1600000.00	1600000.00
								02	District	21	FRD-		0.00	0.00	378260.00	0.00	378260.00	378260.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	T09	2225	N	Plan	V	02	796	2225	District E113 Pune	21	013	C.C. F. Wild Life, Pune. TOTAL(SMH)	0.00	0.00	378260.00	0.00	378260.00	378260.00
									TOTAL(V/C)				0.00	0.00	1978260.00	0.00	1978260.00	1978260.00
									TOTAL(P/N)				0.00	0.00	1978260.00	0.00	1978260.00	1978260.00
									TOTAL(REC)				0.00	0.00	1978260.00	0.00	1978260.00	1978260.00
									TOTAL(MH)				0.00	0.00	1978260.00	0.00	1978260.00	1978260.00
T10	4225	N	Plan	V	02	796	4225	District 1225 Thane	02	FRD-014	Dy. C. F Wild Life,Thane. TOTAL(SMH)	3000000.00	0.00	0.00	0.00	0.00	0.00	3000000.00
									TOTAL(SMH)			3000000.00	0.00	0.00	0.00	0.00	0.00	3000000.00
									02 796 4225 District 1225 Thane	21	FRD-014	Dy. C. F Wild Life,Thane. TOTAL(SMH)	3000000.00	0.00	0.00	0.00	0.00	3000000.00
									TOTAL(SMH)			3000000.00	0.00	0.00	0.00	0.00	0.00	3000000.00
									02 796 4225 District 1261 Pune	53	FRD- 013:C.C. F. Wild Life, Pune. TOTAL(SMH)	734755.00	0.00	3967451.00	0.00	3967451.00	0.00	4702206.00
									TOTAL(SMH)			734755.00	0.00	3967451.00	0.00	3967451.00	0.00	4702206.00
									TOTAL(V/C)			6734755.00	0.00	3967451.00	0.00	3967451.00	0.00	10702206.00
									TOTAL(P/N)			6734755.00	0.00	3967451.00	0.00	3967451.00	0.00	10702206.00
									TOTAL(REC)			6734755.00	0.00	3967451.00	0.00	3967451.00	0.00	10702206.00
									TOTAL(MH)			6734755.00	0.00	3967451.00	0.00	3967451.00	0.00	10702206.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	13	FRD-002:Dy. C. F Gadchiroli.	FRD-003:Dy. C. F Wadsa.	125908.00	42170.00	0.00	0.00	42170.00	168078.00
								0042					158472.00	0.00	0.00	0.00	0.00	158472.00
													128686.00	0.00	0.00	0.00	0.00	128686.00
													335832.00	4600.00	0.00	0.00	4600.00	340432.00
													26534.00	0.00	80140.00	1785.00	81925.00	108459.00
													55828.00	0.00	6000.00	12000.00	18000.00	73828.00
													831260.00	46770.00	86140.00	13785.00	146695.00	977955.00
						01	001	2406	Territori al Conservat ors	28	FRD-021:Dy. C. F Sironcha.	TOTAL(SMH)	0.00	0.00	5000.00	0.00	5000.00	5000.00
								0042					0.00	0.00	5000.00	0.00	5000.00	5000.00
						01	070	2406	Repairs of Roads and Bridges	27	FRD-024:Dy. C. F. (T & M) , Ballarshah	TOTAL(SMH)	0.00	0.00	9975000.00	0.00	9975000.00	9975000.00
													0.00	0.00	9975000.00	0.00	9975000.00	9975000.00
						01	101	2406	Administr ation and Protectio n	06	FRD-002:Dy. C. F Gadchiroli.	FRD-003:Dy. C. F Wadsa.	19935.00	0.00	0.00	117546.00	117546.00	137481.00
								0096					52035.00	0.00	0.00	0.00	0.00	52035.00
													0.00	0.00	0.00	165524.00	165524.00	165524.00
													0.00	0.00	0.00	16595.00	16595.00	16595.00
													71970.00	0.00	0.00	299665.00	299665.00	371635.00
						01	101	2406	Administr ation and Protectio n	13	FRD-002:Dy. C. F Gadchiroli.	FRD-003:Dy. C. F Wadsa.	233723.00	78371.00	63098.00	574958.00	716427.00	950150.00
								0096					248935.00	68843.00	60610.00	204823.00	334276.00	583211.00
													832992.00	5824.00	6679.00	236434.00	248937.00	1081929.00
													452409.00	25126.00	284994.00	289458.00	599578.00	1051987.00
													105660.00	0.00	72389.00	0.00	72389.00	178049.00
													307123.00	0.00	0.00	488340.00	488340.00	795463.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	101	2406	Administr 0096	13	Ballarshah	FRD-026:C.C.F. (Territotial) Gadchiroli	178123.00	114600.00	0.00	160086.00	274686.00	452809.00
									TOTAL(SMH)				2358965.00	292764.00	487770.00	1954099.00	2734633.00	5093598.00
						01	101	2406	Administr 0096	28	FRD-026:C.C.F. (Territotial) Gadchiroli		56000.00	0.00	0.00	0.00	0.00	56000.00
									TOTAL(SMH)				56000.00	0.00	0.00	0.00	0.00	56000.00
						01	101	2406	Natural 0111	02	FRD-002:Dy. C. F Gadchiroli.		269996.00	0.00	0.00	0.00	0.00	269996.00
									FRD-021:Dy. C. F Sironcha.				533620.00	0.00	0.00	0.00	0.00	533620.00
									FRD-022:Dy. C. F Allapalli.				376556.00	0.00	0.00	0.00	0.00	376556.00
									TOTAL(SMH)				1180172.00	0.00	0.00	0.00	0.00	1180172.00
						01	101	2406	Artificia 0122	02	FRD-002:Dy. C. F Gadchiroli.		2629397.00	2109726.00	2478232.00	1354801.00	5942759.00	8572156.00
									FRD-003:Dy. C. F Wadsa.				2113155.00	1306484.00	1193197.00	741041.00	3240722.00	5353877.00
									FRD-021:Dy. C. F Sironcha.				1226936.00	513822.00	476194.00	750532.00	1740548.00	2967484.00
									FRD-022:Dy. C. F Allapalli.				3241770.00	474913.00	631910.00	489653.00	1596476.00	4838246.00
									FRD-023:Dy. C. F Bhamragarh				206547.00	126978.00	102636.00	0.00	229614.00	436161.00
									FRD-024:Dy. C. F. (T & M) , Ballarshah				1864744.00	1341306.00	29984.00	1500788.00	2872078.00	4736822.00
									TOTAL(SMH)				11282549.00	5873229.00	4912153.00	4836815.00	15622197.00	26904746.00
						01	101	2406	Artificia 0122	13	FRD-024:Dy. C. F. (T & M) , Ballarshah		0.00	0.00	0.00	104275.00	104275.00	104275.00
									TOTAL(SMH)				0.00	0.00	0.00	104275.00	104275.00	104275.00
						01	101	2406	Artificia 0122	21	FRD-002:Dy. C. F Gadchiroli.		13674.00	0.00	0.00	0.00	0.00	13674.00
									TOTAL(SMH)				13674.00	0.00	0.00	0.00	0.00	13674.00
						01	101	2406	Fire and 0131	02	FRD-002:Dy. C. F Gadchiroli.		326118.00	0.00	85028.00	0.00	85028.00	411146.00
									FRD-021:Dy. C. F Sironcha.				294330.00	0.00	0.00	0.00	0.00	294330.00
									FRD-022:Dy.				1313637.00	0.00	0.00	0.00	0.00	1313637.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non	V	01	101	2406	Fire and Forest Protection	02	C.	F Allapalli. FRD-023:Dy. C. F Bhamragarh	661881.00	0.00	0.00	0.00	0.00	661881.00
												TOTAL(SMH)	2595966.00	0.00	85028.00	0.00	85028.00	2680994.00
						01	101	2406	Fire and Forest Protection	13	FRD-002:Dy. C. F Gadchiroli.	77617.00	0.00	0.00	0.00	0.00	0.00	77617.00
												FRD-003:Dy. C. F Wadsa.	270912.00	0.00	0.00	0.00	0.00	270912.00
												FRD-021:Dy. C. F Sironcha.	265769.00	0.00	0.00	10731.00	10731.00	276500.00
												FRD-022:Dy. C. F Allapalli.	142226.00	0.00	0.00	0.00	0.00	142226.00
												FRD-023:Dy. C. F Bhamragarh	27000.00	0.00	0.00	0.00	0.00	27000.00
												FRD-026:C.C.F. (Territorial) Gadchiroli	95539.00	0.00	4177.00	0.00	4177.00	99716.00
												TOTAL(SMH)	879063.00	0.00	4177.00	10731.00	14908.00	893971.00
						01	101	2406	Fire and Forest Protection	21	FRD-022:Dy. C. F Allapalli.	230741.00	0.00	0.00	0.00	0.00	0.00	230741.00
												TOTAL(SMH)	230741.00	0.00	0.00	0.00	0.00	230741.00
						01	102	2406	Forest	02	FRD-022:Dy. C. F Allapalli.	1859818.00	827352.00	2360368.00	350560.00	3538280.00	3538280.00	5398098.00
												TOTAL(SMH)	1859818.00	827352.00	2360368.00	350560.00	3538280.00	5398098.00
						01	102	2406	Forest	21	FRD-022:Dy. C. F Allapalli.	5782.00	0.00	0.00	0.00	0.00	0.00	5782.00
												TOTAL(SMH)	5782.00	0.00	0.00	0.00	0.00	5782.00
						01	102	2406	Forest	24	FRD-021:Dy. C. F Sironcha.	4.00	0.00	0.00	0.00	0.00	0.00	4.00
												TOTAL(SMH)	4.00	0.00	0.00	0.00	0.00	4.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	13	FRD-002:Dy. C. F Gadchiroli.	2121.00	0.00	0.00	0.00	0.00	0.00	2121.00
												FRD-021:Dy. C. F Sironcha.	460147.00	0.00	0.00	0.00	0.00	460147.00
												FRD-023:Dy. C. F Bhamragarh	37600.00	0.00	0.00	0.00	0.00	37600.00
												TOTAL(SMH)	499868.00	0.00	0.00	0.00	0.00	499868.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	21	FRD-021:Dy. C. F Sironcha.	2.00	0.00	0.00	0.00	0.00	0.00	2.00
												TOTAL(SMH)	2.00	0.00	0.00	0.00	0.00	2.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	02	FRD-002:Dy.	C. F Gadchiroli.	5311372.00	11810.00	0.00	8506.00	20316.00	5331688.00
								0472	ion by Government Agency(Timber)		FRD-003:Dy.	C. F Wadsa.	383445.00	75258.00	0.00	0.00	75258.00	458703.00
											FRD-021:Dy.	C. F Sironcha.	6362936.00	1326488.00	437320.00	76951.00	1840759.00	8203695.00
											FRD-022:Dy.	C. F Allapalli.	50409209.00	698990.00	2852197.00	705642.00	4256829.00	54666038.00
											FRD-023:Dy.	C. F Bhamragarh	827016.00	0.00	0.00	0.00	0.00	827016.00
											FRD-024:Dy.	C. F. (T & M) , Ballarshah	23001875.00	2980652.00	1026117.00	2213691.00	6220460.00	29222335.00
											TOTAL(SMH)		86295853.00	5093198.00	4315634.00	3004790.00	12413622.00	98709475.00
						01	105	2406	Exploitation by Government Agency(Timber)	06	FRD-002:Dy.	C. F Gadchiroli.	43417.00	0.00	0.00	90.00	90.00	43507.00
								0472	ion by Government Agency(Timber)		FRD-003:Dy.	C. F Wadsa.	31890.00	32390.00	0.00	0.00	32390.00	64280.00
											FRD-021:Dy.	C. F Sironcha.	17666.00	0.00	0.00	0.00	0.00	17666.00
											FRD-022:Dy.	C. F Allapalli.	14074.00	0.00	0.00	0.00	0.00	14074.00
											FRD-023:Dy.	C. F Bhamragarh	78230.00	0.00	0.00	0.00	0.00	78230.00
											FRD-024:Dy.	C. F. (T & M) , Ballarshah	4276.00	0.00	0.00	0.00	0.00	4276.00
											FRD-026:C.C.F. (Territorial)	Gadchiroli	18000.00	0.00	0.00	0.00	0.00	18000.00
											TOTAL(SMH)		207553.00	32390.00	0.00	90.00	32480.00	240033.00
						01	105	2406	Exploitation by Government Agency(Timber)	13	FRD-002:Dy.	C. F Gadchiroli.	50394.00	0.00	0.00	0.00	0.00	50394.00
								0472	ion by Government Agency(Timber)		FRD-003:Dy.	C. F Wadsa.	143141.00	0.00	0.00	0.00	0.00	143141.00
											FRD-026:C.C.F. (Territorial)	Gadchiroli	199942.00	0.00	0.00	0.00	0.00	199942.00
											TOTAL(SMH)		393477.00	0.00	0.00	0.00	0.00	393477.00
						01	105	2406	Exploitation by Government Agency(Timber)	14	FRD-003:Dy.	C. F Wadsa.	82039.00	82119.00	0.00	0.00	82119.00	164158.00
								0472	ion by Government Agency(Timber)		FRD-022:Dy.	C. F Allapalli.	3780412.00	0.00	0.00	0.00	0.00	3780412.00
											TOTAL(SMH)		3862451.00	82119.00	0.00	0.00	82119.00	3944570.00

RECONCILIATION STATEMENT-FRD(P)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	21	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh FRD-026:C.C.F. (Territotia l) Gadchiroli TOTAL(SMH)		0.00	0.00	54645.00	25500.00	80145.00	80145.00
													0.00	0.00	145155.00	0.00	145155.00	145155.00
													0.00	0.00	171913.00	0.00	171913.00	171913.00
													0.00	0.00	94169.00	0.00	94169.00	94169.00
													0.00	0.00	59702.00	22015.00	81717.00	81717.00
													0.00	0.00	152275.00	50000.00	202275.00	202275.00
													0.00	0.00	677859.00	97515.00	775374.00	775374.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	24	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-024:Dy. C. F. (T & M) , Ballarshah FRD-026:C.C.F. (Territotia l) Gadchiroli TOTAL(SMH)		23360.00	0.00	0.00	7000.00	7000.00	30360.00
													74485.00	0.00	0.00	43191.00	43191.00	117676.00
													392617.00	0.00	0.00	45552.00	45552.00	438169.00
													128866.00	0.00	0.00	0.00	0.00	128866.00
													6000.00	0.00	0.00	0.00	0.00	6000.00
													0.00	0.00	0.00	4000.00	4000.00	4000.00
													625328.00	0.00	0.00	99743.00	99743.00	725071.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	51	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-024:Dy. C. F. (T & M) , Ballarshah FRD-026:C.C.F. (Territotia l)		14990.00	0.00	0.00	0.00	0.00	14990.00
													17716.00	0.00	0.00	0.00	0.00	17716.00
													37171.00	0.00	0.00	0.00	0.00	37171.00
													34203.00	0.00	0.00	0.00	0.00	34203.00
													24346.00	0.00	0.00	0.00	0.00	24346.00
													4800.00	0.00	0.00	0.00	0.00	4800.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	51		Gadchiroli TOTAL(SMH)	133226.00	0.00	0.00	0.00	0.00	133226.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	02		FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)	48180.00	0.00	273185.00	0.00	273185.00	321365.00
													69678.00	0.00	0.00	0.00	0.00	69678.00
													3415064.00	146214.00	0.00	127842.00	274056.00	3689120.00
													3532922.00	146214.00	273185.00	127842.00	547241.00	4080163.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	13		FRD-002:Dy. C. F Gadchiroli. TOTAL(SMH)	50000.00	0.00	0.00	0.00	0.00	50000.00
													50000.00	0.00	0.00	0.00	0.00	50000.00
						01	105	2406	Maintenance of Depots	06		FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-024:Dy. C. F. (T & M) , Ballarshah TOTAL(SMH)	47041.00	430.00	0.00	84.00	514.00	47555.00
													93221.00	0.00	0.00	0.00	0.00	93221.00
													49479.00	0.00	0.00	0.00	0.00	49479.00
													126462.00	0.00	0.00	0.00	0.00	126462.00
													12803.00	0.00	0.00	0.00	0.00	12803.00
													329006.00	430.00	0.00	84.00	514.00	329520.00
						01	105	2406	Maintenance of Depots	13		FRD-024:Dy. C. F. (T & M) , Ballarshah TOTAL(SMH)	1200000.00	0.00	0.00	150000.00	150000.00	1350000.00
													1200000.00	0.00	0.00	150000.00	150000.00	1350000.00
						01	105	2406	Processing Units and Allapalli Saw Mills	06		FRD-022:Dy. C. F Allapalli. TOTAL(SMH)	108000.00	0.00	0.00	0.00	0.00	108000.00
													108000.00	0.00	0.00	0.00	0.00	108000.00
						01	105	2406	Processing Units and Allapalli Saw Mills	13		FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)	0.00	0.00	15000.00	0.00	15000.00	15000.00
													65000.00	0.00	0.00	0.00	0.00	65000.00
													65000.00	0.00	15000.00	0.00	15000.00	80000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-	13		FRD-002:Dy. C. F Gadchiroli. TOTAL(SMH)	100000.00	0.00	0.00	0.00	0.00	100000.00
													100000.00	0.00	0.00	0.00	0.00	100000.00

RECONCILIATION STATEMENT-FRD(P)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F03	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Consumers and Purchasers Supervision	13	FRD-002:Dy.	C. F Gadchiroli. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)	14874.00	0.00	0.00	0.00	0.00	14874.00	
													4956.00	0.00	0.00	0.00	0.00	4956.00	
													19830.00	0.00	0.00	0.00	0.00	19830.00	
						01	105	2406	Marking of Coups	02	FRD-002:Dy.	C. F Gadchiroli. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh TOTAL(SMH)	706718.00	0.00	0.00	0.00	0.00	706718.00	
													1012219.00	323222.00	77187.00	232194.00	632603.00	1644822.00	
													2033183.00	544653.00	0.00	402681.00	947334.00	2980517.00	
													415332.00	145670.00	745723.00	0.00	891393.00	1306725.00	
													4167452.00	1013545.00	822910.00	634875.00	2471330.00	6638782.00	
						01	800	2406	Forests Parks	06	FRD-002:Dy.	C. F Gadchiroli. TOTAL(SMH)	79683.00	0.00	0.00	0.00	0.00	79683.00	
													79683.00	0.00	0.00	0.00	0.00	79683.00	
						01	800	2406	Forest Labour Welfare	06	FRD-002:Dy.	C. F Gadchiroli. TOTAL(SMH)	32000.00	0.00	0.00	0.00	0.00	32000.00	
													32000.00	0.00	0.00	0.00	0.00	32000.00	
						02	110	2406	Nature Conservation and Preservation of Wild Life	28	FRD-021:Dy.	C. F Sironcha. TOTAL(SMH)	0.00	0.00	10000.00	0.00	10000.00	10000.00	
													0.00	0.00	10000.00	0.00	10000.00	10000.00	
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-002:Dy.	C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh TOTAL(SMH)	10615302.00	945338.00	1212541.00	5599441.00	7757320.00	18372622.00	
													14153993.00	3064091.00	4208540.00	9708605.00	16981236.00	31135229.00	
													1955233.00	98009.00	44750.00	81000.00	223759.00	2178992.00	
													2143372.00	571250.00	13654.00	1251190.00	1836094.00	3979466.00	
													7550000.00	0.00	0.00	0.00	0.00	7550000.00	
													36417900.00	4678688.00	5479485.00	16640236.00	26798409.00	63216309.00	
													159485515.00	18086699.00	29509709.00	28325105.00	75921513.00	235407028.00	
													159485515.00	18086699.00	29509709.00	28325105.00	75921513.00	235407028.00	
						Plan V	01	101	2406	Strengthening of 52 mobile squads	51	FRD-023:Dy.	C. F Bhamragarh TOTAL(SMH)	0.00	984700.00	0.00	0.00	984700.00	984700.00
													0.00	984700.00	0.00	0.00	984700.00	984700.00	
						01	101	2406	Computeri	10	FRD-002:Dy.		146773.00	169249.00	0.00	695571.00	864820.00	1011593.00	

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Plan	V	01	101	2406	Computeri 8669 zation of Forest Departmen t	10	C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh TOTAL(SMH)		412345.00	237251.00	37493.00	81439.00	356183.00	768528.00
													160116.00	93401.00	0.00	166096.00	259497.00	419613.00
													425251.00	54398.00	0.00	54000.00	108398.00	533649.00
													307153.00	86862.00	0.00	16965.00	103827.00	410980.00
													1451638.00	641161.00	37493.00	1014071.00	1692725.00	3144363.00
						01	101	2406	Computeri 8669 zation of Forest Departmen t	50	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh TOTAL(SMH)		359617.00	40038.00	0.00	0.00	40038.00	399655.00
													0.00	154784.00	174132.00	86422.00	415338.00	415338.00
													0.00	0.00	137915.00	0.00	137915.00	137915.00
													0.00	27199.00	40500.00	0.00	67699.00	67699.00
													0.00	0.00	118755.00	0.00	118755.00	118755.00
													359617.00	222021.00	471302.00	86422.00	779745.00	1139362.00
						01	105	2406	Exploitat 0481 ion by Governmen t Agency (Firewood and Charcoal)	02	FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)		607489.00	0.00	0.00	0.00	0.00	607489.00
													5827979.00	351204.00	76278.00	594289.00	1021771.00	6849750.00
													6435468.00	351204.00	76278.00	594289.00	1021771.00	7457239.00
						01	105	2406	Exploitat 0481 ion by Governmen t Agency (Firewood and Charcoal)	21	FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)		674776.00	671753.00	0.00	0.00	671753.00	1346529.00
													2982365.00	0.00	0.00	1537.00	1537.00	2983902.00
													3657141.00	671753.00	0.00	1537.00	673290.00	4330431.00
						01	800	2406	Payment 0686 of Adivasi Khatodars under the Maharash ra Sales of Trees by occupants belonging to the Scheduled Tribes(Re gulation) Act 1969	02	FRD-022:Dy. C. F Allapalli. TOTAL(SMH)		0.00	865166.00	0.00	838200.00	1703366.00	1703366.00
													0.00	865166.00	0.00	838200.00	1703366.00	1703366.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Plan	V	01	800	2406	Payment of Adivasi Khatedars under the Maharashtra Sales of Trees by occupants belonging to the Scheduled Tribes(Regulation) Act 1969	50	FRD-022:Dy.	C. F Allapalli.	0.00	0.00	171750.00	5007250.00	5179000.00	5179000.00
								0686				TOTAL(SMH)	0.00	0.00	171750.00	5007250.00	5179000.00	5179000.00
						02	110	2406	Nature Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme)	02	FRD-021:Dy.	C. F Sironcha.	591715.00	115343.00	99906.00	130780.00	346029.00	937744.00
								0775				TOTAL(SMH)	591715.00	115343.00	99906.00	130780.00	346029.00	937744.00
						02	110	2406	Nature Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme)	21	FRD-003:Dy.	C. F Wadsa.	0.00	0.00	95000.00	0.00	95000.00	95000.00
								0775				TOTAL(SMH)	0.00	0.00	95000.00	0.00	95000.00	95000.00
						02	110	2406	Establishment of wild animals infirmaries (State)	02	FRD-021:Dy.	C. F Sironcha.	0.00	0.00	0.00	144429.00	144429.00	144429.00
								2232				TOTAL(SMH)	0.00	0.00	0.00	144429.00	144429.00	144429.00
						02	110	2406	Establishment of wild animals infirmaries (State)	21	FRD-021:Dy.	C. F Sironcha.	0.00	0.00	0.00	481307.00	481307.00	481307.00
								2232				TOTAL(SMH)	0.00	0.00	0.00	481307.00	481307.00	481307.00
									TOTAL(V/C)				12495579.00	3851348.00	951729.00	8298285.00	13101362.00	25596941.00
									TOTAL(P/N)				12495579.00	3851348.00	951729.00	8298285.00	13101362.00	25596941.00
									TOTAL(REC)				171981094.00	21938047.00	30461438.00	36623390.00	89022875.00	261003969.00
									TOTAL(MH)				171981094.00	21938047.00	30461438.00	36623390.00	89022875.00	261003969.00
C10	4406	N	Plan	V		01	070	4406	Forest Buildings	53	FRD-024:Dy.	C. F. (T &	0.00	0.00	28000000.00	0.00	28000000.00	28000000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER

Q3(Oct,Nov,Dec)

YEAR

2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C10	4406	N	Plan	V	01	102	4406	Schemes 0171 financed from receipts from Forest Developme nt Tax	02	FRD-021:Dy. C. F Sironcha. TOTAL(SMH)		3474394.00	790205.00	615560.00	0.00	1405765.00	4880159.00
													3474394.00	790205.00	615560.00	0.00	1405765.00	4880159.00
						01	102	4406	Schemes 0171 financed from receipts from Forest Developme nt Tax	13	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh FRD-024:Dy. C. F. (T & M) , Ballarshah FRD- 026:C.C.F. (Territotia l) Gadchiroli TOTAL(SMH)		0.00	0.00	0.00	385833.00	385833.00	385833.00
													956165.00	0.00	0.00	25835.00	25835.00	982000.00
													0.00	0.00	0.00	5167.00	5167.00	5167.00
													0.00	0.00	0.00	51670.00	51670.00	51670.00
													0.00	0.00	0.00	87839.00	87839.00	87839.00
													0.00	0.00	0.00	20668.00	20668.00	20668.00
													956165.00	0.00	0.00	577012.00	577012.00	1533177.00
						TOTAL(V/C)							19724006.00	26827272.00	189963918.00	13864562.00	230655752.00	250379758.00
						TOTAL(P/N)							19724006.00	26827272.00	189963918.00	13864562.00	230655752.00	250379758.00
						TOTAL(REC)							19724006.00	26827272.00	189963918.00	13864562.00	230655752.00	250379758.00
						TOTAL(MH)							19724006.00	26827272.00	189963918.00	13864562.00	230655752.00	250379758.00
L05	3604	N	Non Plan	V	00	200	3604	0503	Forest Revenue grants to Zilla Parishads under section 181(a) of Maharasht a Zilla Parishad and Panchayat Samitis Act,1961	50	FRD-002:Dy. C. F Gadchiroli. TOTAL(SMH)		0.00	21731200.00	0.00	0.00	21731200.00	21731200.00
													0.00	21731200.00	0.00	0.00	21731200.00	21731200.00
						TOTAL(V/C)							0.00	21731200.00	0.00	0.00	21731200.00	21731200.00
						TOTAL(P/N)							0.00	21731200.00	0.00	0.00	21731200.00	21731200.00
						TOTAL(REC)							0.00	21731200.00	0.00	0.00	21731200.00	21731200.00
						TOTAL(MH)							0.00	21731200.00	0.00	0.00	21731200.00	21731200.00
O70	2406	N	Plan	V	01	101	2406	4912	Reaffores tation of Degraded Forest	02	FRD-002:Dy. C. F Gadchiroli. TOTAL(SMH)		0.00	0.00	63000.00	0.00	63000.00	63000.00
													0.00	0.00	63000.00	0.00	63000.00	63000.00
					01	101	2406		Village	27	FRD-002:Dy.		1730930.00	0.00	141318.00	0.00	141318.00	1872248.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	O70	2406	N	Plan	V	01	101	2406	Village	27	C.	F						
								6675	Eco-developme nt and Tribal Developme nt			Gadchiroli. TOTAL(SMH)	1730930.00	0.00	141318.00	0.00	141318.00	1872248.00
						01	101	2406	Joint	27	FRD-002:Dy.	C. F	392232.00	0.00	0.00	0.00	0.00	392232.00
								7214	Forest Managemen t			Gadchiroli. TOTAL(SMH)	392232.00	0.00	0.00	0.00	0.00	392232.00
						01	101	2406	Works for	02	FRD-002:Dy.	C. F	131290.00	0.00	0.00	0.00	0.00	131290.00
								8097	Protectio n of Forest			Gadchiroli. TOTAL(SMH)	131290.00	0.00	0.00	0.00	0.00	131290.00
						01	101	2406	Works for	21	FRD-022:Dy.	C. F	0.00	3042000.00	0.00	0.00	3042000.00	3042000.00
								8097	Protectio n of Forest			Allapalli. TOTAL(SMH)	0.00	3042000.00	0.00	0.00	3042000.00	3042000.00
						01	101	2406	Works for	27	FRD-002:Dy.	C. F	960174.00	239000.00	0.00	0.00	239000.00	1199174.00
								8097	Protectio n of Forest			Gadchiroli. FRD-021:Dy. C. F Sironcha. TOTAL(SMH)	0.00	676625.00	0.00	0.00	676625.00	676625.00
												Gadchiroli. FRD-021:Dy. C. F Sironcha. TOTAL(SMH)	960174.00	915625.00	0.00	0.00	915625.00	1875799.00
						02	110	2406	Wild Life	27	FRD-002:Dy.	C. F	883000.00	0.00	0.00	0.00	0.00	883000.00
								B074	Managemen t and Nature Conservat ion Scheme(Sc heme)			Gadchiroli. FRD-003:Dy. C. F Wadsa. TOTAL(SMH)	4925000.00	0.00	0.00	0.00	0.00	4925000.00
												Gadchiroli. FRD-003:Dy. C. F Wadsa. TOTAL(SMH)	5808000.00	0.00	0.00	0.00	0.00	5808000.00
									TOTAL(V/C)				9022626.00	3957625.00	204318.00	0.00	4161943.00	13184569.00
									TOTAL(P/N)				9022626.00	3957625.00	204318.00	0.00	4161943.00	13184569.00
									TOTAL(REC)				9022626.00	3957625.00	204318.00	0.00	4161943.00	13184569.00
									TOTAL(MH)				9022626.00	3957625.00	204318.00	0.00	4161943.00	13184569.00
O71	4406	N	Plan	V		01	070	4406	Roads and	53	FRD-002:Dy.	C. F	10445789.00	0.00	0.00	0.00	0.00	10445789.00
								3491	Bridges in Forest			Gadchiroli. FRD-003:Dy. C. F Wadsa. TOTAL(SMH)	7207800.00	0.00	2934222.00	0.00	2934222.00	10142022.00
												Gadchiroli. FRD-003:Dy. C. F Wadsa. TOTAL(SMH)	17653589.00	0.00	2934222.00	0.00	2934222.00	20587811.00
						01	070	4406	Buildings	53	FRD-002:Dy.	C. F	2508454.00	1615657.00	0.00	872364.00	2488021.00	4996475.00
								3965	in Forests(S cheme)			Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)	2562000.00	0.00	0.00	0.00	0.00	2562000.00
												Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)	1192834.00	212905.00	0.00	0.00	212905.00	1405739.00
												Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)	0.00	0.00	1434562.00	0.00	1434562.00	1434562.00
												Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)	6263288.00	1828562.00	1434562.00	872364.00	4135488.00	10398776.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F03	071	4406	N	Plan	V	01	101	4406	Soil and Water	53	FRD-002:Dy.	C. F	3220986.00	0.00	0.00	0.00	0.00	3220986.00	
								3508	Conservation Works in Forest		Gadchiroli.	FRD-003:Dy.	1694000.00	0.00	0.00	0.00	0.00	1694000.00	
											C. F Wadsa.	FRD-022:Dy.	0.00	1889376.00	0.00	0.00	1889376.00	1889376.00	
											C. F	Allapalli.	FRD-023:Dy.	38000.00	637686.00	0.00	0.00	637686.00	675686.00
											C. F	Bhamragarh	TOTAL(SMH)	4952986.00	2527062.00	0.00	0.00	2527062.00	7480048.00
						01	102	4406	Central Nurseries	02	FRD-003:Dy.	C. F Wadsa.	0.00	0.00	1222547.00	0.00	0.00	1222547.00	1222547.00
								3517			C. F Wadsa.	TOTAL(SMH)	0.00	0.00	1222547.00	0.00	0.00	1222547.00	1222547.00
						01	102	4406	Central Nurseries	53	FRD-002:Dy.	C. F	423001.00	1273914.00	0.00	0.00	0.00	1273914.00	1696915.00
								3517			Gadchiroli.	FRD-003:Dy.	0.00	0.00	545105.00	618.00	545723.00	545723.00	
											C. F Wadsa.	FRD-022:Dy.	0.00	0.00	962661.00	0.00	962661.00	962661.00	
											C. F	Allapalli.	TOTAL(SMH)	423001.00	1273914.00	1507766.00	618.00	2782298.00	3205299.00
									TOTAL(V/C)				29292864.00	5629538.00	7099097.00	872982.00	13601617.00	42894481.00	
									TOTAL(P/N)				29292864.00	5629538.00	7099097.00	872982.00	13601617.00	42894481.00	
									TOTAL(REC)				29292864.00	5629538.00	7099097.00	872982.00	13601617.00	42894481.00	
									TOTAL(MH)				29292864.00	5629538.00	7099097.00	872982.00	13601617.00	42894481.00	
T09	2225	N	Plan	V		02	796	2225	District	21	FRD-002:Dy.	C. F	0.00	0.00	737201.00	0.00	737201.00	737201.00	
								E338	Gadchiroli		Gadchiroli.	TOTAL(SMH)	0.00	0.00	737201.00	0.00	737201.00	737201.00	
									TOTAL(V/C)				0.00	0.00	737201.00	0.00	737201.00	737201.00	
									TOTAL(P/N)				0.00	0.00	737201.00	0.00	737201.00	737201.00	
									TOTAL(REC)				0.00	0.00	737201.00	0.00	737201.00	737201.00	
									TOTAL(MH)				0.00	0.00	737201.00	0.00	737201.00	737201.00	
T10	4225	N	Plan	V		02	796	4225	District	53	FRD-002:Dy.	C. F	0.00	0.00	3106450.00	1133550.00	4240000.00	4240000.00	
								1486	Gadchiroli		Gadchiroli.	TOTAL(SMH)	0.00	0.00	3106450.00	1133550.00	4240000.00	4240000.00	
									TOTAL(V/C)				0.00	0.00	3106450.00	1133550.00	4240000.00	4240000.00	
									TOTAL(P/N)				0.00	0.00	3106450.00	1133550.00	4240000.00	4240000.00	
									TOTAL(REC)				0.00	0.00	3106450.00	1133550.00	4240000.00	4240000.00	
									TOTAL(MH)				0.00	0.00	3106450.00	1133550.00	4240000.00	4240000.00	
ZH05	4402	N	Plan	V		00	102	4402	Jalyukta	53	FRD-002:Dy.	C. F	0.00	0.00	0.00	1659000.00	1659000.00	1659000.00	
								2781	Shivar		Gadchiroli.	TOTAL(SMH)	0.00	0.00	0.00	1659000.00	1659000.00	1659000.00	
									Abhiyan (Scheme)				0.00	0.00	0.00	1659000.00	1659000.00	1659000.00	
									TOTAL(V/C)				0.00	0.00	0.00	1659000.00	1659000.00	1659000.00	
									TOTAL(P/N)				0.00	0.00	0.00	1659000.00	1659000.00	1659000.00	
									TOTAL(REC)				0.00	0.00	0.00	1659000.00	1659000.00	1659000.00	
									TOTAL(MH)				0.00	0.00	0.00	1659000.00	1659000.00	1659000.00	

RECONCILIATION STATEMENT-FRD(P)

QUARTER

Q3(Oct,Nov,Dec)

YEAR

2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
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F03

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	01	001	2406	Chief	02	FRD-		202080.00	0.00	0.00	0.00	0.00	202080.00
								0022	Conservat or of Forests-		232: Estate Officer, P.C.C.F. Nagpur							
									TOTAL(SMH)				202080.00	0.00	0.00	0.00	0.00	202080.00
						01	001	2406	Chief	06	FRD-		500000.00	30447.00	0.00	31553.00	62000.00	562000.00
								0022	Conservat or of Forests-		232: Estate Officer, P.C.C.F. Nagpur							
									TOTAL(SMH)				500000.00	30447.00	0.00	31553.00	62000.00	562000.00
						01	001	2406	Chief	13	FRD-		161650.00	0.00	0.00	0.00	0.00	161650.00
								0022	Conservat or of Forests-		034: P.C.C.F. . Nagpur							
									FRD-				1551182.00	16.00	0.00	0.00	16.00	1551198.00
									232: Estate Officer, P.C.C.F. Nagpur									
									TOTAL(SMH)				1712832.00	16.00	0.00	0.00	16.00	1712848.00
						01	001	2406	Chief	21	FRD-		0.00	0.00	0.00	80000.00	80000.00	80000.00
								0022	Conservat or of Forests-		232: Estate Officer, P.C.C.F. Nagpur							
									TOTAL(SMH)				0.00	0.00	0.00	80000.00	80000.00	80000.00
						01	001	2406	Chief	24	FRD-		358400.00	0.00	44000.00	104650.00	148650.00	507050.00
								0022	Conservat or of Forests-		232: Estate Officer, P.C.C.F. Nagpur							
									TOTAL(SMH)				358400.00	0.00	44000.00	104650.00	148650.00	507050.00
						01	001	2406	Territori	06	FRD-		0.00	0.00	56704.00	93296.00	150000.00	150000.00
								0042	al Conservat ors		232: Estate Officer, P.C.C.F. Nagpur							
									TOTAL(SMH)				0.00	0.00	56704.00	93296.00	150000.00	150000.00
						01	001	2406	Territori	13	FRD-		334924.00	82.00	0.00	0.00	82.00	335006.00
								0042	al Conservat ors		232: Estate Officer, P.C.C.F. Nagpur							
									TOTAL(SMH)				334924.00	82.00	0.00	0.00	82.00	335006.00
						01	003	2406	Training	06	FRD-		149590.00	0.00	0.00	0.00	0.00	149590.00
								0612	of Other Staff		232: Estate Officer, P.C.C.F. Nagpur							
									TOTAL(SMH)				149590.00	0.00	0.00	0.00	0.00	149590.00
						01	003	2406	Training	13	FRD-		0.00	533139.00	0.00	3000.00	536139.00	536139.00
								0612	of Other Staff		232: Estate Officer, P.C.C.F. Nagpur							
									TOTAL(SMH)				0.00	533139.00	0.00	3000.00	536139.00	536139.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	01	070	2406	Repairs of Roads and Bridges	13	FRD-	232:Estate Officer, P.C.C.F. Nagpur	0.00	19990.00	24880.00	25130.00	70000.00	70000.00
									TOTAL(SMH)				0.00	19990.00	24880.00	25130.00	70000.00	70000.00
						01	070	2406	Repairs of Roads and Bridges	24	FRD-	232:Estate Officer, P.C.C.F. Nagpur	74000.00	0.00	0.00	0.00	0.00	74000.00
									TOTAL(SMH)				74000.00	0.00	0.00	0.00	0.00	74000.00
						01	070	2406	Repairs of Roads and Bridges	51	FRD-	232:Estate Officer, P.C.C.F. Nagpur	32000.00	0.00	0.00	0.00	0.00	32000.00
									TOTAL(SMH)				32000.00	0.00	0.00	0.00	0.00	32000.00
						01	070	2406	Repairs to Buildings	06	FRD-	232:Estate Officer, P.C.C.F. Nagpur	14850.00	0.00	0.00	30000.00	30000.00	44850.00
									TOTAL(SMH)				14850.00	0.00	0.00	30000.00	30000.00	44850.00
						01	101	2406	Administration and Protection	02	FRD-	232:Estate Officer, P.C.C.F. Nagpur	120000.00	0.00	40000.00	0.00	40000.00	160000.00
									TOTAL(SMH)				120000.00	0.00	40000.00	0.00	40000.00	160000.00
						01	101	2406	Administration and Protection	06	FRD-	232:Estate Officer, P.C.C.F. Nagpur	0.00	0.00	372240.00	164597.00	536837.00	536837.00
									TOTAL(SMH)				0.00	0.00	372240.00	164597.00	536837.00	536837.00
						01	101	2406	Administration and Protection	10	FRD-	232:Estate Officer, P.C.C.F. Nagpur	64079.00	0.00	0.00	0.00	0.00	64079.00
									TOTAL(SMH)				64079.00	0.00	0.00	0.00	0.00	64079.00
						01	101	2406	Administration and Protection	13	FRD-	034:P.C.C.F. Nagpur	0.00	0.00	0.00	216750.00	216750.00	216750.00
									TOTAL(SMH)				0.00	0.00	0.00	216750.00	216750.00	
													39318.00	1891.00	0.00	455941.00	457832.00	497150.00
									TOTAL(SMH)				39318.00	1891.00	0.00	672691.00	674582.00	713900.00
						01	101	2406	Administration and Protection	17	FRD-	232:Estate Officer, P.C.C.F. Nagpur	78800.00	0.00	0.00	0.00	0.00	78800.00
									TOTAL(SMH)				78800.00	0.00	0.00	0.00	0.00	78800.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	24	FRD-232: Estate Officer, P.C.C.F. Nagpur		18000.00	0.00	0.00	0.00	0.00	18000.00
												TOTAL(SMH)	18000.00	0.00	0.00	0.00	0.00	18000.00
						01	101	2406	Administration and Protection	51	FRD-232: Estate Officer, P.C.C.F. Nagpur		4267.00	0.00	0.00	0.00	0.00	4267.00
												TOTAL(SMH)	4267.00	0.00	0.00	0.00	0.00	4267.00
						01	101	2406	Survey Settlement and Demarcation of Forests	06	FRD-232: Estate Officer, P.C.C.F. Nagpur		64000.00	0.00	0.00	0.00	0.00	64000.00
												TOTAL(SMH)	64000.00	0.00	0.00	0.00	0.00	64000.00
						01	101	2406	Survey Settlement and Demarcation of Forests	13	FRD-232: Estate Officer, P.C.C.F. Nagpur		35360.00	507390.00	0.00	0.00	507390.00	542750.00
												TOTAL(SMH)	35360.00	507390.00	0.00	0.00	507390.00	542750.00
						01	101	2406	Artificial Regeneration	02	FRD-232: Estate Officer, P.C.C.F. Nagpur		2477339.00	951917.00	0.00	1163052.00	2114969.00	4592308.00
												TOTAL(SMH)	2477339.00	951917.00	0.00	1163052.00	2114969.00	4592308.00
						01	101	2406	Artificial Regeneration	06	FRD-232: Estate Officer, P.C.C.F. Nagpur		223797.00	0.00	0.00	0.00	0.00	223797.00
												TOTAL(SMH)	223797.00	0.00	0.00	0.00	0.00	223797.00
						01	101	2406	Artificial Regeneration	13	FRD-034: P.C.C.F. Nagpur		53850.00	0.00	0.00	0.00	0.00	53850.00
												TOTAL(SMH)	53850.00	0.00	0.00	0.00	0.00	53850.00
						01	101	2406	Fire and Forest Protection	13	FRD-232: Estate Officer, P.C.C.F. Nagpur		0.00	2000000.00	0.00	0.00	2000000.00	2000000.00
												TOTAL(SMH)	0.00	2000000.00	0.00	0.00	2000000.00	2000000.00
						01	101	2406	Fire and Forest Protection	50	FRD-232: Estate Officer, P.C.C.F. Nagpur		26978.00	0.00	0.00	0.00	0.00	26978.00
												TOTAL(SMH)	26978.00	0.00	0.00	0.00	0.00	26978.00
						01	101	2406	Revision and preparation of	06	FRD-232: Estate Officer, P.C.C.F.		301725.00	0.00	0.00	0.00	0.00	301725.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	01	101	2406	Revision and preparati on of Working Plan	06		Nagpur TOTAL(SMH)	301725.00	0.00	0.00	0.00	0.00	301725.00
						01	101	2406	Revision and preparati on of Working Plan	13	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	0.00	362280.00	0.00	0.00	362280.00	362280.00
						01	102	2406	Forest	24	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	40000.00	0.00	0.00	0.00	0.00	40000.00
						01	105	2406	Exploitat ion by Governmen t Agency(Te ndu)	02	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	0.00	224548.00	56947.00	12505.00	294000.00	294000.00
						01	105	2406	Exploitat ion by Governmen t Agency(Te ndu)	13	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	1118841.00	468118.00	21364.00	75345.00	564827.00	1683668.00
						01	105	2406	Exploitat ion by Governmen t Agency(Te ndu)	24	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	60000.00	0.00	21000.00	0.00	21000.00	81000.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	06	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	715029.00	0.00	0.00	0.00	0.00	715029.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	10	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	133589.00	0.00	0.00	0.00	0.00	133589.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	13	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	0.00	2000.00	0.00	0.00	2000.00	2000.00
						01	105	2406	Exploitat ion by	24	FRD-	232:Estate	200000.00	100000.00	135000.00	0.00	235000.00	435000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	24		Officer, P.C.C.F. Nagpur	200000.00	100000.00	135000.00	0.00	235000.00	435000.00
						01	105	2406	Exploitation by Government Agency(Timber)	51		FRD-232:Estate Officer, P.C.C.F. Nagpur	9043.00	0.00	0.00	0.00	0.00	9043.00
						01	105	2406	Exploitation by Government Agency(Timber)	51		FRD-232:Estate Officer, P.C.C.F. Nagpur	9043.00	0.00	0.00	0.00	0.00	9043.00
						01	800	2406	Forests Parks	13		FRD-232:Estate Officer, P.C.C.F. Nagpur	0.00	427500.00	26556.00	30000.00	484056.00	484056.00
						01	800	2406	Forests Parks	13		FRD-232:Estate Officer, P.C.C.F. Nagpur	0.00	427500.00	26556.00	30000.00	484056.00	484056.00
						01	800	2406	Forests Parks	50		FRD-232:Estate Officer, P.C.C.F. Nagpur	31957.00	0.00	0.00	0.00	0.00	31957.00
						01	800	2406	Forests Parks	50		FRD-232:Estate Officer, P.C.C.F. Nagpur	31957.00	0.00	0.00	0.00	0.00	31957.00
						04	103	2406	Compensatory Afforestation - State Authority (Committed)	50		FRD-232:Estate Officer, P.C.C.F. Nagpur	233333000.00	0.00	0.00	0.00	0.00	233333000.00
						04	103	2406	Compensatory Afforestation - State Authority (Committed)	50		FRD-232:Estate Officer, P.C.C.F. Nagpur	233333000.00	0.00	0.00	0.00	0.00	233333000.00
						04	103	2406	Catchment Area Treatment Plan (Committed)	50		FRD-232:Estate Officer, P.C.C.F. Nagpur	2931000.00	0.00	0.00	0.00	0.00	2931000.00
						04	103	2406	Catchment Area Treatment Plan (Committed)	50		FRD-232:Estate Officer, P.C.C.F. Nagpur	2931000.00	0.00	0.00	0.00	0.00	2931000.00
						04	103	2406	Integrated wildlife management plan (Committed)	50		FRD-232:Estate Officer, P.C.C.F. Nagpur	6666000.00	0.00	0.00	0.00	0.00	6666000.00
						04	103	2406	Integrated wildlife management plan (Committed)	50		FRD-232:Estate Officer, P.C.C.F. Nagpur	6666000.00	0.00	0.00	0.00	0.00	6666000.00
						04	103	2406	Net Present Value(Committed)	50		FRD-232:Estate Officer, P.C.C.F. Nagpur	1833333000.00	0.00	0.00	0.00	0.00	1833333000.00
						04	103	2406	Net Present Value(Committed)	50		FRD-232:Estate Officer, P.C.C.F. Nagpur	1833333000.00	0.00	0.00	0.00	0.00	1833333000.00
						04	103	2406	Interest(Committed)	50		FRD-232:Estate Officer, P.C.C.F. Nagpur	50000000.00	0.00	0.00	0.00	0.00	50000000.00
						04	103	2406	Interest(Committed)	50		FRD-232:Estate Officer, P.C.C.F. Nagpur	50000000.00	0.00	0.00	0.00	0.00	50000000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	04	103	2406	Other A712 (Committe d)	50	FRD-	232:Estate Officer, P.C.C.F. Nagpur	43333000.00	0.00	0.00	0.00	0.00	43333000.00
												TOTAL(SMH)	43333000.00	0.00	0.00	0.00	0.00	43333000.00
									TOTAL(V/C)				2178790648.00	5629318.00	798691.00	2485819.00	8913828.00	2187704476.00
									TOTAL(P/N)				2178790648.00	5629318.00	798691.00	2485819.00	8913828.00	2187704476.00
					Plan V	01	101	2406	Computeri zation of Forest Department	10	FRD-	232:Estate Officer, P.C.C.F. Nagpur	17597339.00	0.00	4277863.00	75963.00	4353826.00	21951165.00
												TOTAL(SMH)	17597339.00	0.00	4277863.00	75963.00	4353826.00	21951165.00
						01	101	2406	Computeri zation of Forest Department	28	FRD-	232:Estate Officer, P.C.C.F. Nagpur	760000.00	0.00	142039.00	142039.00	284078.00	1044078.00
												TOTAL(SMH)	760000.00	0.00	142039.00	142039.00	284078.00	1044078.00
						01	101	2406	Computeri zation of Forest Department	50	FRD-	232:Estate Officer, P.C.C.F. Nagpur	40353.00	306825.00	0.00	0.00	306825.00	347178.00
												TOTAL(SMH)	40353.00	306825.00	0.00	0.00	306825.00	347178.00
						01	101	2406	Strengthe ning of State Biodivers ity Board	31	FRD-	232:Estate Officer, P.C.C.F. Nagpur	0.00	113760000.00	0.00	0.00	113760000.00	113760000.00
												TOTAL(SMH)	0.00	113760000.00	0.00	0.00	113760000.00	113760000.00
						01	101	2406	Strengthe ning of State Biodivers ity Board	36	FRD-	232:Estate Officer, P.C.C.F. Nagpur	3900000.00	11700000.00	0.00	0.00	11700000.00	15600000.00
												TOTAL(SMH)	3900000.00	11700000.00	0.00	0.00	11700000.00	15600000.00
						01	105	2406	Establish ment of Maharasht ra Bomboo Developme nt Board	13	FRD-	232:Estate Officer, P.C.C.F. Nagpur	500000.00	0.00	1000000.00	0.00	1000000.00	1500000.00
												TOTAL(SMH)	500000.00	0.00	1000000.00	0.00	1000000.00	1500000.00
						01	105	2406	Establish ment of Maharasht ra Bomboo Developme nt Board	14	FRD-	232:Estate Officer, P.C.C.F. Nagpur	240000.00	0.00	0.00	0.00	0.00	240000.00
												TOTAL(SMH)	240000.00	0.00	0.00	0.00	0.00	240000.00
						01	105	2406	Establish ment of Maharasht ra Bomboo Developme nt Board	28	FRD-	232:Estate Officer, P.C.C.F. Nagpur	4000000.00	0.00	0.00	0.00	0.00	4000000.00
												TOTAL(SMH)	4000000.00	0.00	0.00	0.00	0.00	4000000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Plan	V	02	110	2406	Establishment of Maharashtra State Eco Tourism Development Board	02	FRD-	244:Managing Director Maharashtra Ecotourism Dev Board Nagpur	511254.00	178036.00	178036.00	178036.00	534108.00	1045362.00
									TOTAL(SMH)				511254.00	178036.00	178036.00	178036.00	534108.00	1045362.00
						02	110	2406	Establishment of Maharashtra State Eco Tourism Development Board	06	FRD-	244:Managing Director Maharashtra Ecotourism Dev Board Nagpur	41235.00	2357.00	2389.00	9855.00	14601.00	55836.00
									TOTAL(SMH)				41235.00	2357.00	2389.00	9855.00	14601.00	55836.00
						02	110	2406	Establishment of Maharashtra State Eco Tourism Development Board	13	FRD-	244:Managing Director Maharashtra Ecotourism Dev Board Nagpur	2472854.00	20929.00	104228.00	18719.00	143876.00	2616730.00
									TOTAL(SMH)				2472854.00	20929.00	104228.00	18719.00	143876.00	2616730.00
									TOTAL(V/C)				30063035.00	125968147.00	5704555.00	424612.00	132097314.00	162160349.00
									TOTAL(P/N)				30063035.00	125968147.00	5704555.00	424612.00	132097314.00	162160349.00
									TOTAL(REC)				2208853683.00	131597465.00	6503246.00	2910431.00	141011142.00	2349864825.00
									TOTAL(MH)				2208853683.00	131597465.00	6503246.00	2910431.00	141011142.00	2349864825.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	001	2406	Chief Conservat or of Forests-	14	FRD-041:Dy. C. F Nagpur.		0.00	138166.00	0.00	0.00	138166.00	138166.00
								0022	Conservat or of Forests-		FRD-043:Dy. C. F Wardha		0.00	15336.00	0.00	0.00	15336.00	15336.00
									TOTAL(SMH)				0.00	153502.00	0.00	0.00	153502.00	153502.00
						01	001	2406	Territori al Conservat ors	06	FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.		99488.00	0.00	0.00	512.00	512.00	100000.00
								0042	TOTAL(SMH)				99488.00	0.00	0.00	512.00	512.00	100000.00
						01	001	2406	Territori al Conservat ors	13	FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.		0.00	0.00	100000.00	0.00	100000.00	100000.00
									TOTAL(SMH)				0.00	0.00	100000.00	0.00	100000.00	100000.00
						01	001	2406	Forest Statistic s	13	FRD-041:Dy. C. F Nagpur.		0.00	0.00	0.00	18500.00	18500.00	18500.00
									TOTAL(SMH)				0.00	0.00	0.00	18500.00	18500.00	18500.00
						01	003	2406	Training of Other Staff	06	FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.		111267.00	19143.00	0.00	0.00	19143.00	130410.00
									TOTAL(SMH)				111267.00	19143.00	0.00	0.00	19143.00	130410.00
						01	070	2406	Repairs of Roads and Bridges	13	FRD-041:Dy. C. F Nagpur.		0.00	0.00	0.00	52500.00	52500.00	52500.00
									TOTAL(SMH)				0.00	0.00	0.00	52500.00	52500.00	52500.00
						01	070	2406	Repairs to Buildings	13	FRD-041:Dy. C. F Nagpur.		0.00	0.00	0.00	17500.00	17500.00	17500.00
									TOTAL(SMH)				0.00	0.00	0.00	17500.00	17500.00	17500.00
						01	070	2406	Repairs to Buildings	27	FRD-041:Dy. C. F Nagpur.		462800.00	25240.00	0.00	0.00	25240.00	488040.00
									TOTAL(SMH)				462800.00	25240.00	0.00	0.00	25240.00	488040.00
						01	101	2406	Administr ation and Protectio n	06	FRD-041:Dy. C. F Nagpur.		8225.00	0.00	0.00	0.00	0.00	8225.00
													59644.00	0.00	0.00	99440.00	99440.00	159084.00
													0.00	0.00	0.00	37386.00	37386.00	37386.00
													0.00	0.00	0.00	22318.00	22318.00	22318.00
													67869.00	0.00	0.00	159144.00	159144.00	227013.00
						01	101	2406	Administr ation and	13	FRD-041:Dy. C. F		4710008.00	25706.00	0.00	1453432.00	1479138.00	6189146.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	101	2406	Administr 0096	13		Nagpur. ation and Protectio n	1167719.00	77971.00	10663.00	130928.00	219562.00	1387281.00
												FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.						
												FRD-043:Dy. C. F Wardha	350150.00	110617.00	7042.00	200000.00	317659.00	667809.00
												FRD-044:Dy. C. F Bhandara.	1670533.00	12940.00	0.00	200000.00	212940.00	1883473.00
												FRD-045:C.C.F. (Teritotial) Nagpur.	84317.00	0.00	0.00	59012.00	59012.00	143329.00
												TOTAL(SMH)	7982727.00	227234.00	17705.00	2043372.00	2288311.00	10271038.00
						01	101	2406	Administr 0096	14		FRD-041:Dy. C. F Nagpur.	26000.00	0.00	0.00	0.00	0.00	26000.00
												FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.						
												FRD-043:Dy. C. F Wardha	110330.00	0.00	0.00	0.00	0.00	110330.00
												FRD-044:Dy. C. F Bhandara.	14865.00	0.00	0.00	0.00	0.00	14865.00
												TOTAL(SMH)	208187.00	0.00	0.00	0.00	0.00	208187.00
						01	101	2406	Administr 0096	28		FRD-041:Dy. C. F Nagpur.	0.00	1786.00	0.00	0.00	1786.00	1786.00
												FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.						
												TOTAL(SMH)	0.00	428786.00	0.00	0.00	428786.00	428786.00
						01	101	2406	Natural 0111	02		FRD-044:Dy. C. F Bhandara.	694916.00	0.00	0.00	0.00	0.00	694916.00
												TOTAL(SMH)	694916.00	0.00	0.00	0.00	0.00	694916.00
						01	101	2406	Artificia 0122	02		FRD-041:Dy. C. F Nagpur.	8739228.00	8334471.00	908657.00	1041352.00	10284480.00	19023708.00
												FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.						
												FRD-043:Dy. C. F Wardha	2431960.00	1232972.00	584823.00	12230.00	1830025.00	4261985.00
												FRD-044:Dy. C. F Bhandara.	1308954.00	2245499.00	226209.00	620539.00	3092247.00	4401201.00
												TOTAL(SMH)	16445273.00	15616911.00	3490013.00	2633038.00	21739962.00	38185235.00
						01	101	2406	Artificia 06			FRD-041:Dy.	195273.00	0.00	0.00	0.00	0.00	195273.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	06	C. F Nagpur. FRD-042:Dy. Conservator Of Forests (Teritorial , Gondia. FRD-044:Dy. C. F Bhandara. TOTAL(SMH)		65395.00	0.00	0.00	0.00	0.00	65395.00
													34605.00	5800.00	0.00	0.00	5800.00	40405.00
													295273.00	5800.00	0.00	0.00	5800.00	301073.00
						01	101	2406	Artificia 0122 l Regenerat ion	24	FRD-044:Dy. C. F Bhandara. TOTAL(SMH)		0.00	0.00	0.00	4257.00	4257.00	4257.00
													0.00	0.00	0.00	4257.00	4257.00	4257.00
						01	101	2406	Fire and 0131 Forest Protectio n	02	FRD-041:Dy. C. F Nagpur. FRD-042:Dy. Conservator Of Forests (Teritorial , Gondia. FRD-044:Dy. C. F Bhandara. TOTAL(SMH)		1053543.00	0.00	0.00	0.00	0.00	1053543.00
													195000.00	0.00	0.00	0.00	0.00	195000.00
													286933.00	163057.00	114617.00	0.00	277674.00	564607.00
													1535476.00	163057.00	114617.00	0.00	277674.00	1813150.00
						01	101	2406	Fire and 0131 Forest Protectio n	06	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)		113890.00	0.00	110.00	0.00	110.00	114000.00
													113890.00	0.00	110.00	0.00	110.00	114000.00
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-041:Dy. C. F Nagpur. FRD-042:Dy. Conservator Of Forests (Teritorial , Gondia. FRD-043:Dy. C. F Wardha FRD-044:Dy. C. F Bhandara. FRD- 045:C.C.F. (Teritotial) Nagpur. TOTAL(SMH)		0.00	0.00	968291.00	150782.00	1119073.00	1119073.00
													304648.00	0.00	20455.00	0.00	20455.00	325103.00
													242631.00	4112.00	22031.00	0.00	26143.00	268774.00
													39720.00	0.00	0.00	0.00	0.00	39720.00
													19665.00	0.00	7512.00	0.00	7512.00	27177.00
													606664.00	4112.00	1018289.00	150782.00	1173183.00	1779847.00
						01	101	2406	Fire and 0131 Forest Protectio n	24	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)		0.00	0.00	0.00	30000.00	30000.00	30000.00
													0.00	0.00	0.00	30000.00	30000.00	30000.00
						01	101	2406	Creation 1898 of Supernume rary Post for	13	FRD-041:Dy. C. F Nagpur. FRD-042:Dy. Conservator		52000.00	0.00	0.00	0.00	0.00	52000.00
													0.00	0.00	0.00	19100.00	19100.00	19100.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	101	2406	Creation of Supernumery Post for Forest Labourers	13		Of Forests (Teritorial), Gondia.	52000.00	0.00	0.00	19100.00	19100.00	71100.00
								1898				TOTAL(SMH)						
						01	102	2406	Afforestation and Soil Moisture conservation	06		FRD-044:Dy. C. F Bhandara.	17000.00	0.00	0.00	0.00	0.00	17000.00
								0238				TOTAL(SMH)						17000.00
						01	102	2406	Afforestation and Soil Moisture conservation	13		FRD-044:Dy. C. F Bhandara.	0.00	0.00	0.00	29500.00	29500.00	29500.00
								0238				TOTAL(SMH)						29500.00
						01	102	2406	Fodder Development	13		FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.	0.00	0.00	0.00	1500.00	1500.00	1500.00
								0247				TOTAL(SMH)						1500.00
						01	102	2406	Forest	02		FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.	144564.00	0.00	218212.00	0.00	218212.00	362776.00
								0256				FRD-043:Dy. C. F Wardha	0.00	12230.00	0.00	0.00	12230.00	12230.00
												FRD-044:Dy. C. F Bhandara.	34941.00	0.00	0.00	0.00	0.00	34941.00
												TOTAL(SMH)	179505.00	12230.00	218212.00	0.00	230442.00	409947.00
						01	102	2406	Forest	06		FRD-041:Dy. C. F Nagpur.	195011.00	0.00	0.00	0.00	0.00	195011.00
								0256				FRD-043:Dy. C. F Wardha	69375.00	0.00	0.00	0.00	0.00	69375.00
												FRD-044:Dy. C. F Bhandara.	44221.00	0.00	0.00	0.00	0.00	44221.00
												TOTAL(SMH)	308607.00	0.00	0.00	0.00	0.00	308607.00
						01	102	2406	Forest	13		FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.	0.00	0.00	0.00	35127.00	35127.00	35127.00
								0256				FRD-044:Dy. C. F Bhandara.	0.00	0.00	0.00	8691.00	8691.00	8691.00
												TOTAL(SMH)	0.00	0.00	43818.00	43818.00	43818.00	
						01	102	2406	Forest	21		FRD-041:Dy. C. F Nagpur.	0.00	0.00	482780.00	59636.00	542416.00	542416.00
								0256				FRD-042:Dy.	0.00	0.00	178816.00	20200.00	199016.00	199016.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	102	2406	Forest 0256	21		Conservator Of Forests (Teritorial), Gondia. FRD-043:Dy. C. F Wardha	0.00	0.00	304178.00	62200.00	366378.00	366378.00
												FRD-044:Dy. C. F Bhandara.	0.00	0.00	100349.00	0.00	100349.00	100349.00
												FRD-045:C.C.F. (Teritotial) Nagpur.	0.00	0.00	0.00	60000.00	60000.00	60000.00
												TOTAL(SMH)	0.00	0.00	1066123.00	202036.00	1268159.00	1268159.00
						01	102	2406	Forest 0256	24		FRD-041:Dy. C. F Nagpur.	0.00	0.00	0.00	69200.00	69200.00	69200.00
												FRD-044:Dy. C. F Bhandara.	0.00	0.00	0.00	56889.00	56889.00	56889.00
												TOTAL(SMH)	0.00	0.00	0.00	126089.00	126089.00	126089.00
						01	102	2406	Plantatio 0265	13		FRD-044:Dy. C. F Bhandara.	0.00	0.00	0.00	24500.00	24500.00	24500.00
												pn of general utility timber	0.00	0.00	0.00	24500.00	24500.00	24500.00
						01	102	2406	Plantatio 0274	13		FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.	0.00	0.00	0.00	3000.00	3000.00	3000.00
												n of quick growing species	0.00	0.00	0.00	3000.00	3000.00	3000.00
						01	105	2406	Exploitat 0452	02		FRD-041:Dy. C. F Nagpur.	299993.00	0.00	0.00	0.00	0.00	299993.00
												ion by Governmen t Agency(Te ndu)	299993.00	0.00	0.00	0.00	0.00	299993.00
						01	105	2406	Exploitat 0452	06		FRD-041:Dy. C. F Nagpur.	16489.00	0.00	0.00	0.00	0.00	16489.00
												ion by Governmen t Agency(Te ndu)	6076.00	0.00	0.00	0.00	0.00	6076.00
												FRD-044:Dy. C. F Bhandara.	22565.00	0.00	0.00	0.00	0.00	22565.00
						01	105	2406	Exploitat 0452	13		FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.	258021.00	0.00	1240.00	287.00	1527.00	259548.00
												ion by Governmen t Agency(Te ndu)	140432.00	0.00	0.00	0.00	0.00	140432.00
												FRD-043:Dy. C. F Wardha	398453.00	0.00	1240.00	287.00	1527.00	399980.00
												TOTAL(SMH)	4228152.00	0.00	0.00	0.00	0.00	4228152.00
						01	105	2406	Exploitat 0472	02		FRD-041:Dy. C. F Nagpur.	757322.00	229055.00	74250.00	74250.00	377555.00	1134877.00
												ion by Governmen t Agency(Ti						
												Conservator						

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency (Bamboos)	02	FRD-042:Dy.	Conservator Of Forests (Teritorial), Gondia.	5977336.00	5805575.00	682564.00	207162.00	6695301.00	12672637.00
									TOTAL(SMH)				6159002.00	5805575.00	682564.00	207162.00	6695301.00	12854303.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	13	FRD-041:Dy.	C. F Nagpur.	50000.00	0.00	0.00	0.00	0.00	50000.00
									TOTAL(SMH)				50000.00	0.00	0.00	61250.00	61250.00	61250.00
													0.00	0.00	0.00	61250.00	61250.00	111250.00
						01	105	2406	Maintenance of Depots	06	FRD-041:Dy.	C. F Nagpur.	131136.00	0.00	0.00	4210.00	4210.00	135346.00
									TOTAL(SMH)				94000.00	0.00	0.00	0.00	0.00	94000.00
													225136.00	0.00	0.00	4210.00	4210.00	229346.00
						01	105	2406	Processing Units and Allapalli Saw Mills	06	FRD-044:Dy.	C. F Bhandara.	12000.00	0.00	0.00	0.00	0.00	12000.00
									TOTAL(SMH)				12000.00	0.00	0.00	0.00	0.00	12000.00
						01	105	2406	Processing Units and Allapalli Saw Mills	13	FRD-042:Dy.	Conservator Of Forests (Teritorial), Gondia.	0.00	0.00	0.00	8200.00	8200.00	8200.00
									TOTAL(SMH)				0.00	0.00	0.00	8200.00	8200.00	8200.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	06	FRD-042:Dy.	Conservator Of Forests (Teritorial), Gondia.	33443.00	0.00	0.00	0.00	0.00	33443.00
									TOTAL(SMH)				46557.00	0.00	0.00	0.00	0.00	46557.00
													80000.00	0.00	0.00	0.00	0.00	80000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	13	FRD-042:Dy.	Conservator Of Forests (Teritorial), Gondia.	0.00	0.00	0.00	122500.00	122500.00	122500.00
									TOTAL(SMH)				0.00	0.00	0.00	122500.00	122500.00	122500.00
						01	105	2406	Exploitation by Consumers and Purchasers Supervision)	13	FRD-042:Dy.	Conservator Of Forests (Teritorial), Gondia.	0.00	0.00	0.00	7000.00	7000.00	7000.00
									TOTAL(SMH)				0.00	0.00	0.00	7000.00	7000.00	7000.00

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QUARTER Q3(Oct,Nov,Dec)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	105	2406	Marking of Coups	02	FRD-041:Dy. C. F Nagpur.		504414.00	878501.00	0.00	0.00	878501.00	1382915.00
											FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.		69031.00	0.00	0.00	104651.00	104651.00	173682.00
											FRD-043:Dy. C. F Wardha		109605.00	0.00	0.00	0.00	0.00	109605.00
											FRD-044:Dy. C. F Bhandara.		2808690.00	167850.00	0.00	0.00	167850.00	2976540.00
											TOTAL(SMH)		3491740.00	1046351.00	0.00	104651.00	1151002.00	4642742.00
						01	105	2406	Marking of Coups	13	FRD-041:Dy. C. F Nagpur.		35000.00	0.00	0.00	0.00	0.00	35000.00
											FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.		0.00	0.00	0.00	12250.00	12250.00	12250.00
											TOTAL(SMH)		35000.00	0.00	0.00	12250.00	12250.00	47250.00
						01	800	2406	Forests Parks	13	FRD-041:Dy. C. F Nagpur.		0.00	0.00	0.00	5624.00	5624.00	5624.00
											FRD-043:Dy. C. F Wardha		0.00	0.00	0.00	18868.00	18868.00	18868.00
											FRD-044:Dy. C. F Bhandara.		0.00	0.00	0.00	50508.00	50508.00	50508.00
											TOTAL(SMH)		0.00	0.00	0.00	75000.00	75000.00	75000.00
						01	800	2406	Forests Parks	14	FRD-041:Dy. C. F Nagpur.		12000.00	0.00	0.00	0.00	0.00	12000.00
											TOTAL(SMH)		12000.00	0.00	0.00	0.00	0.00	12000.00
						02	110	2406	Nature Conservat ion and Preservat ion of Wild Life	19	FRD-041:Dy. C. F Nagpur.		0.00	6850.00	0.00	0.00	6850.00	6850.00
											FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.		0.00	0.00	23440.00	0.00	23440.00	23440.00
											TOTAL(SMH)		0.00	6850.00	23440.00	0.00	30290.00	30290.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	13	FRD-041:Dy. C. F Nagpur.		10017.00	0.00	0.00	0.00	0.00	10017.00
											FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.		0.00	0.00	0.00	7000.00	7000.00	7000.00
											TOTAL(SMH)		10017.00	0.00	0.00	7000.00	7000.00	17017.00
						02	110	2406	Compensat ion for the Losses	50	FRD-041:Dy. C. F Nagpur.		39804844.00	4039074.00	3846118.00	6652346.00	14537538.00	54342382.00
											FRD-042:Dy.		19433832.00	2222600.00	1120200.00	9799353.00	13142153.00	32575985.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50		Conservator Of Forests (Teritorial), Gondia. FRD-043:Dy. C. F Wardha FRD-044:Dy. C. F Bhandara. TOTAL(SMH)	47001842.00	12458836.00	13052129.00	9165736.00	34676701.00	81678543.00
													42978545.00	3874005.00	5401943.00	10652020.00	19927968.00	62906513.00
													149219063.00	22594515.00	23420390.00	36269455.00	82284360.00	231503423.00
									TOTAL(V/C)				198992036.00	46417331.00	30261761.00	42518943.00	119198035.00	318190071.00
									TOTAL(P/N)				198992036.00	46417331.00	30261761.00	42518943.00	119198035.00	318190071.00
				Plan	V	01	101	2406	Strengthe ning of 52 mobile squads	51		FRD-041:Dy. C. F Nagpur. TOTAL(SMH)	1023700.00	0.00	0.00	0.00	0.00	1023700.00
													1293587.00	0.00	0.00	502738.00	502738.00	1796325.00
													463050.00	555711.00	0.00	377300.00	933011.00	1396061.00
													948984.00	0.00	0.00	315454.00	315454.00	1264438.00
													877480.00	0.00	0.00	304109.00	304109.00	1181589.00
													3583101.00	555711.00	0.00	1499601.00	2055312.00	5638413.00
													242803.00	273435.00	0.00	0.00	273435.00	516238.00
													0.00	381740.00	328070.00	0.00	709810.00	709810.00
													0.00	469646.00	0.00	0.00	469646.00	469646.00
													0.00	612738.00	0.00	0.00	612738.00	612738.00
													242803.00	1737559.00	328070.00	0.00	2065629.00	2308432.00
													678200.00	82961.00	0.00	0.00	82961.00	761161.00
													1827000.00	773000.00	0.00	0.00	773000.00	2600000.00
													458500.00	535500.00	0.00	0.00	535500.00	994000.00
													2963700.00	1391461.00	0.00	0.00	1391461.00	4355161.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Plan	V	02	110	2406	Nature	02	FRD-041:Dy.		0.00	2594214.00	0.00	205786.00	2800000.00	2800000.00
								0775	Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)		C. F Nagpur. FRD-042:Dy. Conservator Of Forests (Teritorial , Gondia. TOTAL(SMH)		961000.00	0.00	0.00	0.00	0.00	961000.00
													961000.00	2594214.00	0.00	205786.00	2800000.00	3761000.00
						02	110	2406	Nature	21	FRD-041:Dy.		0.00	900000.00	1800000.00	4799072.00	7499072.00	7499072.00
								0775	Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)		C. F Nagpur. FRD-042:Dy. Conservator Of Forests (Teritorial , Gondia. TOTAL(SMH)		1345000.00	0.00	0.00	0.00	0.00	1345000.00
													1345000.00	900000.00	1800000.00	4799072.00	7499072.00	8844072.00
						02	110	2406	Nature	50	FRD-042:Dy.		1537000.00	0.00	0.00	0.00	0.00	1537000.00
								0775	Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)		Conservator Of Forests (Teritorial , Gondia. TOTAL(SMH)		1537000.00	0.00	0.00	0.00	0.00	1537000.00
													1537000.00	0.00	0.00	0.00	0.00	1537000.00
						02	110	2406	Establish	02	FRD-041:Dy.		1139000.00	0.00	0.00	0.00	0.00	1139000.00
								2232	ment of wild animals infirmari es (State)		C. F Nagpur. TOTAL(SMH)		1139000.00	0.00	0.00	0.00	0.00	1139000.00
													1139000.00	0.00	0.00	0.00	0.00	1139000.00
						02	110	2406	Establish	21	FRD-041:Dy.		1940483.00	1016345.00	0.00	551330.00	1567675.00	3508158.00
								2232	ment of wild animals infirmari es (State)		C. F Nagpur. TOTAL(SMH)		1940483.00	1016345.00	0.00	551330.00	1567675.00	3508158.00
													1940483.00	1016345.00	0.00	551330.00	1567675.00	3508158.00
									TOTAL(V/C)				14735787.00	8195290.00	2128070.00	7055789.00	17379149.00	32114936.00
									TOTAL(P/N)				14735787.00	8195290.00	2128070.00	7055789.00	17379149.00	32114936.00
									TOTAL(REC)				213727823.00	54612621.00	32389831.00	49574732.00	136577184.00	350305007.00
									TOTAL(MH)				213727823.00	54612621.00	32389831.00	49574732.00	136577184.00	350305007.00
C10	4406	N	Plan	V		01	101	4406	Massive	02	FRD-041:Dy.		3079834.00	318797.00	149865.00	136695.00	605357.00	3685191.00
								0492	Afforstat ion Program		C. F Nagpur. FRD-042:Dy. Conservator Of Forests (Teritorial		1020756.00	0.00	895273.00	48172.00	943445.00	1964201.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C10	4406	N	Plan	V	01	101	4406	Massive	02	)	Gondia.						
								0492	Afforstat		FRD-043:Dy.	C. F Wardha	15073234.00	3881677.00	7840912.00	742347.00	12464936.00	27538170.00
									Program		FRD-044:Dy.	C. F	1743496.00	3040491.00	2005420.00	348199.00	5394110.00	7137606.00
											Bhandara.	TOTAL(SMH)	20917320.00	7240965.00	10891470.00	1275413.00	19407848.00	40325168.00
						01	101	4406	Massive	21	FRD-041:Dy.	C. F	1028566.00	0.00	0.00	0.00	0.00	1028566.00
								0492	Afforstat		FRD-042:Dy.	Nagpur.	689898.00	0.00	329785.00	215.00	330000.00	1019898.00
									Program		FRD-042:Dy.	Conservator						
											Of Forests	(Teritorial						
											)	Gondia.	4486718.00	534416.00	99879.00	1911898.00	2546193.00	7032911.00
											FRD-043:Dy.	C. F Wardha	1599.00	276616.00	30560.00	980.00	308156.00	309755.00
											FRD-044:Dy.	C. F						
											Bhandara.	TOTAL(SMH)	6206781.00	811032.00	460224.00	1913093.00	3184349.00	9391130.00
						01	102	4406	Schemes	13	FRD-041:Dy.	C. F	2252660.00	0.00	0.00	0.00	0.00	2252660.00
								0171	financed		FRD-041:Dy.	Nagpur.						
									from		FRD-044:Dy.	C. F	0.00	113674.00	0.00	0.00	113674.00	113674.00
									receipts		FRD-044:Dy.	C. F						
									from		FRD-044:Dy.	C. F						
									Forest		Bhandara.	TOTAL(SMH)	2252660.00	113674.00	0.00	0.00	113674.00	2366334.00
									Developme									
									nt Tax									
									TOTAL(V/C)				29376761.00	8165671.00	11351694.00	3188506.00	22705871.00	52082632.00
									TOTAL(P/N)				29376761.00	8165671.00	11351694.00	3188506.00	22705871.00	52082632.00
									TOTAL(REC)				29376761.00	8165671.00	11351694.00	3188506.00	22705871.00	52082632.00
									TOTAL(MH)				29376761.00	8165671.00	11351694.00	3188506.00	22705871.00	52082632.00
L05	3604	N	Non	V	00	200	3604	Forest	50	FRD-043:Dy.	C. F Wardha		0.00	252800.00	0.00	0.00	252800.00	252800.00
			Plan				0503	Revenue		FRD-044:Dy.	C. F		0.00	0.00	0.00	550400.00	550400.00	550400.00
								grants to		FRD-044:Dy.	C. F							
								Zilla		FRD-044:Dy.	C. F							
								Parishads		FRD-044:Dy.	C. F							
								under		FRD-044:Dy.	C. F							
								section		TOTAL(SMH)			0.00	252800.00	0.00	550400.00	803200.00	803200.00
								181(a) of										
								Maharasht										
								a Zilla										
								Parishad										
								and										
								Panchayat										
								Samitis										
								Act,1961										
								TOTAL(V/C)					0.00	252800.00	0.00	550400.00	803200.00	803200.00
								TOTAL(P/N)					0.00	252800.00	0.00	550400.00	803200.00	803200.00
								TOTAL(REC)					0.00	252800.00	0.00	550400.00	803200.00	803200.00
								TOTAL(MH)					0.00	252800.00	0.00	550400.00	803200.00	803200.00
O62	2406	N	Plan	V	01	101	2406	Joint	21	FRD-041:Dy.	C. F		1770000.00	1063000.00	0.00	0.00	1063000.00	2833000.00
							7297	Forest		FRD-041:Dy.	C. F							
								Managemen		FRD-041:Dy.	C. F							
								t		FRD-041:Dy.	C. F							
										TOTAL(SMH)			1770000.00	1063000.00	0.00	0.00	1063000.00	2833000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER	Q3(Oct,Nov,Dec)								YEAR	2024-2025						
CRL	GNT	MH	R P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	O62	2406	N Plan	V	01	101	2406	Works for 27 B163 protectio n of forest (Scheme)	27	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)	443000.00	0.00	0.00	254670.00	254670.00	697670.00
											443000.00	0.00	0.00	254670.00	254670.00	697670.00
					02	110	2406	Wildlife 27 B172 Managemen t and Nature Conservat ion (Scheme)	27	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)	0.00	4077202.00	0.00	0.00	4077202.00	4077202.00
											0.00	4077202.00	0.00	0.00	4077202.00	4077202.00
								TOTAL(V/C)			2213000.00	5140202.00	0.00	254670.00	5394872.00	7607872.00
								TOTAL(P/N)			2213000.00	5140202.00	0.00	254670.00	5394872.00	7607872.00
								TOTAL(REC)			2213000.00	5140202.00	0.00	254670.00	5394872.00	7607872.00
								TOTAL(MH)			2213000.00	5140202.00	0.00	254670.00	5394872.00	7607872.00
O63	4406	N Plan	V	01	070	4406	Forest 53 2038 Buildings	53	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)	0.00	2615333.00	0.00	0.00	1600000.00	4215333.00	4215333.00
											0.00	2615333.00	0.00	1600000.00	4215333.00	4215333.00
					01	070	4406	Roads and 53 4003 bridges in forests (Scheme)	53	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)	11566819.00	0.00	0.00	0.00	0.00	11566819.00
											11566819.00	0.00	0.00	0.00	0.00	11566819.00
					01	101	4406	Soil and 53 3446 Water Conservat ion works in Forest	53	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)	19821964.00	4149619.00	0.00	0.00	4149619.00	23971583.00
											19821964.00	4149619.00	0.00	0.00	4149619.00	23971583.00
					01	800	4406	Developme 53 3464 nt of Forest Tourism/E co Tourism	53	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)	3345039.00	50961.00	0.00	0.00	50961.00	3396000.00
											3345039.00	50961.00	0.00	0.00	50961.00	3396000.00
								TOTAL(V/C)			34733822.00	6815913.00	0.00	1600000.00	8415913.00	43149735.00
								TOTAL(P/N)			34733822.00	6815913.00	0.00	1600000.00	8415913.00	43149735.00
								TOTAL(REC)			34733822.00	6815913.00	0.00	1600000.00	8415913.00	43149735.00
								TOTAL(MH)			34733822.00	6815913.00	0.00	1600000.00	8415913.00	43149735.00
4515	N Plan	V	00	800	4515	Other 53 0772 District Schemes	53	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)	159505.00	141495.00	0.00	0.00	0.00	141495.00	301000.00	
											159505.00	141495.00	0.00	0.00	141495.00	301000.00
								TOTAL(V/C)			159505.00	141495.00	0.00	0.00	141495.00	301000.00
								TOTAL(P/N)			159505.00	141495.00	0.00	0.00	141495.00	301000.00
								TOTAL(REC)			159505.00	141495.00	0.00	0.00	141495.00	301000.00
								TOTAL(MH)			159505.00	141495.00	0.00	0.00	141495.00	301000.00
O64	2406	N Plan	V	01	800	2406	Developme 02 4707 nt in Forest Tourism/E co- Tourism	02	FRD-043:Dy. C. F Wardha TOTAL(SMH)	110830.00	0.00	0.00	0.00	0.00	110830.00	
											110830.00	0.00	0.00	0.00	0.00	110830.00
					01	800	2406	Developme 21 FRD-043:Dy.	21	FRD-043:Dy.	110830.00	0.00	0.00	0.00	0.00	110830.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	O64	2406	N	Plan	V	01	800	2406	Developme 4707 nt in Forest Tourism/E co- Tourism	21	C. F	Wardha TOTAL(SMH)	110830.00	0.00	0.00	0.00	0.00	110830.00
									TOTAL(V/C)				221660.00	0.00	0.00	0.00	0.00	221660.00
									TOTAL(P/N)				221660.00	0.00	0.00	0.00	0.00	221660.00
									TOTAL(REC)				221660.00	0.00	0.00	0.00	0.00	221660.00
									TOTAL(MH)				221660.00	0.00	0.00	0.00	0.00	221660.00
O65	4406	N	Plan	V	01	070	4406	Forest	53	FRD-043:Dy.			2159730.00	0.00	0.00	0.00	0.00	2159730.00
							4139	Roads and Bridges		C. F	Wardha TOTAL(SMH)		2159730.00	0.00	0.00	0.00	0.00	2159730.00
									01	101	4406	Soil and 3582 Water Conservat ion works in Forest	3830247.00	0.00	0.00	3.00	3.00	3830250.00
													3830247.00	0.00	0.00	3.00	3.00	3830250.00
									01	101	4406	Soil and 3582 Water Conservat ion works in Forest	2653670.00	0.00	0.00	0.00	0.00	2653670.00
													2653670.00	0.00	0.00	0.00	0.00	2653670.00
													8643647.00	0.00	0.00	3.00	3.00	8643650.00
													8643647.00	0.00	0.00	3.00	3.00	8643650.00
													8643647.00	0.00	0.00	3.00	3.00	8643650.00
													8643647.00	0.00	0.00	3.00	3.00	8643650.00
O66	2406	N	Plan	V	01	101	2406	Joint	02	FRD-044:Dy.			1553152.00	0.00	0.00	0.00	0.00	1553152.00
							7199	Forest Managemen t		C. F	Bhandara. TOTAL(SMH)		1553152.00	0.00	0.00	0.00	0.00	1553152.00
									01	101	2406	Joint 7199 Forest Managemen t	446660.00	0.00	0.00	0.00	0.00	446660.00
													446660.00	0.00	0.00	0.00	0.00	446660.00
									01	101	2406	Joint 7199 Forest Managemen t	1000000.00	0.00	0.00	0.00	0.00	1000000.00
													1000000.00	0.00	0.00	0.00	0.00	1000000.00
									01	101	2406	Works for 7762 Protectio n of Forest	0.00	7483714.00	0.00	11227.00	7494941.00	7494941.00
													0.00	7483714.00	0.00	11227.00	7494941.00	7494941.00
									01	800	2406	Developme 4799 nt in Forest Tourism/E co- Tourism	0.00	400000.00	0.00	0.00	400000.00	400000.00
													0.00	400000.00	0.00	0.00	400000.00	400000.00
									01	800	2406	Developme 4799 nt in Forest Tourism/E co- Tourism	0.00	8425929.00	0.00	0.00	8425929.00	8425929.00
													0.00	8425929.00	0.00	0.00	8425929.00	8425929.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	072	2406	N	Plan	V	02	110	2406	Wildlife 8239 and nature conservat ion scheme	50	FRD-042:Dy.	Conservator Of Forests (Territorial TOTAL(SMH)	822114.00	0.00	0.00	0.00	0.00	822114.00
													822114.00	0.00	0.00	0.00	0.00	822114.00
									TOTAL(V/C)				2002503.00	953574.00	982850.00	988547.00	2924971.00	4927474.00
									TOTAL(P/N)				2002503.00	953574.00	982850.00	988547.00	2924971.00	4927474.00
									TOTAL(REC)				2002503.00	953574.00	982850.00	988547.00	2924971.00	4927474.00
									TOTAL(MH)				2002503.00	953574.00	982850.00	988547.00	2924971.00	4927474.00
O73	4406	N	Plan	V	01	070	4406	3052	Soil and Water Conservat ion Works in Forests	53	FRD-042:Dy.	Conservator Of Forests (Territorial TOTAL(SMH)	786106.00	0.00	0.00	6869786.00	6869786.00	7655892.00
													786106.00	0.00	0.00	6869786.00	6869786.00	7655892.00
						01	070	4406	Roads and Bridges in Forests	53	FRD-042:Dy.	Conservator Of Forests (Territorial TOTAL(SMH)	0.00	0.00	0.00	4707114.00	4707114.00	4707114.00
													0.00	0.00	0.00	4707114.00	4707114.00	4707114.00
						01	070	4406	Forest Buildings (Scheme)	53	FRD-042:Dy.	Conservator Of Forests (Territorial TOTAL(SMH)	2028400.00	270.00	1958778.00	1304142.00	3263190.00	5291590.00
													2028400.00	270.00	1958778.00	1304142.00	3263190.00	5291590.00
						01	101	4406	Developme nt of Forest Tourism/ Eco Tourism (Scheme)	53	FRD-042:Dy.	Conservator Of Forests (Territorial TOTAL(SMH)	1704044.00	0.00	0.00	7925832.00	7925832.00	9629876.00
													1704044.00	0.00	0.00	7925832.00	7925832.00	9629876.00
									TOTAL(V/C)				4518550.00	270.00	1958778.00	20806874.00	22765922.00	27284472.00
									TOTAL(P/N)				4518550.00	270.00	1958778.00	20806874.00	22765922.00	27284472.00
									TOTAL(REC)				4518550.00	270.00	1958778.00	20806874.00	22765922.00	27284472.00
									TOTAL(MH)				4518550.00	270.00	1958778.00	20806874.00	22765922.00	27284472.00
T09	2225	N	Plan	V	02	796	2225	E294	District Nagpur	02	FRD-041:Dy.	C. F Nagpur. TOTAL(SMH)	926380.00	18761629.00	481087.00	2246348.00	21489064.00	22415444.00
													926380.00	18761629.00	481087.00	2246348.00	21489064.00	22415444.00
						02	796	2225	District Nagpur	21	FRD-041:Dy.	C. F Nagpur. TOTAL(SMH)	0.00	2519619.00	94035.00	320422.00	2934076.00	2934076.00
													0.00	2519619.00	94035.00	320422.00	2934076.00	2934076.00
									TOTAL(V/C)				926380.00	21281248.00	575122.00	2566770.00	24423140.00	25349520.00
									TOTAL(P/N)				926380.00	21281248.00	575122.00	2566770.00	24423140.00	25349520.00
									TOTAL(REC)				926380.00	21281248.00	575122.00	2566770.00	24423140.00	25349520.00
									TOTAL(MH)				926380.00	21281248.00	575122.00	2566770.00	24423140.00	25349520.00
T10	4225	N	Plan	V	02	796	4225	1441	District Nagpur	02	FRD-041:Dy.	C. F Nagpur.	0.00	1763585.00	0.00	1866415.00	3630000.00	3630000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	T10	4225	N	Plan	V	02	796	4225	District	02	TOTAL(SMH)	1441 Nagpur	0.00	1763585.00	0.00	1866415.00	3630000.00	3630000.00
						02	796	4225	District	21	FRD-041:Dy.	1441 Nagpur	0.00	471120.00	0.00	695880.00	1167000.00	1167000.00
											C. F	Nagpur.						
											TOTAL(SMH)		0.00	471120.00	0.00	695880.00	1167000.00	1167000.00
						02	796	4225	District	02	FRD-043:Dy.	1459 Wardha	0.00	292005.00	108769.00	26342.00	427116.00	427116.00
											C. F Wardha							
											TOTAL(SMH)		0.00	292005.00	108769.00	26342.00	427116.00	427116.00
											TOTAL(V/C)		0.00	2526710.00	108769.00	2588637.00	5224116.00	5224116.00
											TOTAL(P/N)		0.00	2526710.00	108769.00	2588637.00	5224116.00	5224116.00
											TOTAL(REC)		0.00	2526710.00	108769.00	2588637.00	5224116.00	5224116.00
											TOTAL(MH)		0.00	2526710.00	108769.00	2588637.00	5224116.00	5224116.00
ZH05	4402	N	Plan	V	00	102	4402	Jalyukta	53	FRD-042:Dy.	2781 Shivar	Abhiyan	0.00	0.00	2271181.00	0.00	2271181.00	2271181.00
								(Scheme)			Conservator	Of Forests						
											(Teritorial	), Gondia.						
											TOTAL(SMH)		0.00	0.00	2271181.00	0.00	2271181.00	2271181.00
											TOTAL(V/C)		0.00	0.00	2271181.00	0.00	2271181.00	2271181.00
											TOTAL(P/N)		0.00	0.00	2271181.00	0.00	2271181.00	2271181.00
											TOTAL(REC)		0.00	0.00	2271181.00	0.00	2271181.00	2271181.00
											TOTAL(MH)		0.00	0.00	2271181.00	0.00	2271181.00	2271181.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non	V	01	101	2406	Administration and Protection	06	FRD-055:A.P.C.C .F. Wild Life (E) Nagpur		0.00	0.00	0.00	2345.00	2345.00	2345.00
				Plan				0096			FRD-231:Divisional Forest Officer Wild Life Pandharkawda		0.00	0.00	0.00	13840.00	13840.00	13840.00
											FRD-237:Dy.Director,Pench Tiger Reserve, Nagpur		0.00	0.00	0.00	651210.00	651210.00	651210.00
											TOTAL(SMH)		0.00	0.00	0.00	667395.00	667395.00	667395.00
						01	101	2406	Administration and Protection	13	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.		346604.00	0.00	0.00	0.00	0.00	346604.00
								0096			FRD-052:Dy. Dir(Core)Tadhoba,Andhari Tiger Resorce Chandrapur		0.00	0.00	0.00	199649.00	199649.00	199649.00
											FRD-053:Conservator Of Forests (Wild Life), Gondia		157404.00	0.00	0.00	0.00	0.00	157404.00
											FRD-054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur.		0.00	0.00	0.00	12720.00	12720.00	12720.00
											FRD-055:A.P.C.C .F. Wild Life (E) Nagpur		2639.00	0.00	1154.00	0.00	1154.00	3793.00
											FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli		33502.00	0.00	0.00	0.00	0.00	33502.00
											FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve		409911.00	0.00	0.00	0.00	0.00	409911.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	01	101	2406	Administr 0096	13		Sakoli TOTAL(SMH)	950060.00	0.00	1154.00	212369.00	213523.00	1163583.00
						01	101	2406	Administr 0096	14		FRD-052:Dy. Dir(Core)Tadoba,Andhari Tiger Resorce Chandrapur TOTAL(SMH)	656402.00	0.00	0.00	0.00	0.00	656402.00
						01	101	2406	Artificia 0122	02		FRD-001:Dy. Dir(Buffer)Tadhoba Andhari Tiger Resorce Chandrapur. FRD-052:Dy. Dir(Core)Tadoba,Andhari Tiger Resorce Chandrapur FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli FRD-231:Divisional Forest Officer Wild Life Pandharkawda FRD-237:Dy.Director,Pench Tiger Reserve, Nagpur FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli TOTAL(SMH)	9061357.00	25886.00	6261036.00	10100.00	6297022.00	15358379.00
												FRD-052:Dy. Dir(Core)Tadoba,Andhari Tiger Resorce Chandrapur	7307921.00	1340219.00	0.00	0.00	1340219.00	8648140.00
												FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli	163859.00	654155.00	0.00	0.00	654155.00	818014.00
												FRD-231:Divisional Forest Officer Wild Life Pandharkawda	2132764.00	4990190.00	1946340.00	0.00	6936530.00	9069294.00
												FRD-237:Dy.Director,Pench Tiger Reserve, Nagpur	1758478.00	9995384.00	27060.00	370300.00	10392744.00	12151222.00
												FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli TOTAL(SMH)	1524537.00	0.00	1533143.00	727765.00	2260908.00	3785445.00
						01	101	2406	Artificia 0122	13		FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli TOTAL(SMH)	21948916.00	17005834.00	9767579.00	1108165.00	27881578.00	49830494.00
						01	101	2406	Artificia 0122	13		FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli TOTAL(SMH)	24168.00	0.00	0.00	0.00	0.00	24168.00
						01	101	2406	Artificia 21			FRD-001:Dy.	0.00	0.00	146172.00	0.00	146172.00	146172.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	01	101	2406	Artificial Regeneration	21		Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-053:Conservator Of Forests (Wild Life), Gondia	0.00	0.00	248269.00	7982.00	256251.00	256251.00
									FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli				0.00	0.00	31060.00	0.00	31060.00	31060.00
									FRD-231:Divisional Forest Officer Wild Life Pandharkawda				0.00	0.00	0.00	157223.00	157223.00	157223.00
									FRD-237:Dy.Director, Pench Tiger Reserve, Nagpur				0.00	0.00	0.00	358489.00	358489.00	358489.00
									FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli				0.00	0.00	662666.00	174145.00	836811.00	836811.00
									TOTAL(SMH)				0.00	0.00	1088167.00	697839.00	1786006.00	1786006.00
						01	101	2406	Fire and Forest Protection	02		FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-052:Dy. Dir(Core)Tadhoba, Andhari Tiger Resorce Chandrapur	9243739.00	0.00	0.00	0.00	0.00	9243739.00
									FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli				5981921.00	0.00	0.00	0.00	0.00	5981921.00
									FRD-231:Divisional Forest Officer				976850.00	0.00	0.00	0.00	0.00	976850.00
													2293513.00	0.00	0.00	0.00	0.00	2293513.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non	V	01	101	2406	Fire and Plan	02		Wild Life Pandharkawd a	18496023.00	0.00	0.00	0.00	0.00	18496023.00
								0131	Forest Protectio n			TOTAL(SMH)						
						01	101	2406	Fire and	13		FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-052:Dy. Dir(Core)Ta doba,Andhar i Tiger Resorce Chandrapur	302972.00	0.00	0.00	0.00	0.00	302972.00
								0131	Forest Protectio n									
												FRD- 053:Conserv ator Of Forests (Wild Life), Gondia	266593.00	0.00	0.00	142729.00	142729.00	409322.00
												FRD- 054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur.	189676.00	0.00	0.00	0.00	0.00	189676.00
												FRD- 055:A.P.C.C .F. Wild Life (E) Nagpur	74547.00	0.00	0.00	23792.00	23792.00	98339.00
												FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli	64140.00	0.00	1769.00	0.00	1769.00	65909.00
												FRD- 231:Divisio nal Forest Officer Wild Life Pandharkawd a	22310.00	0.00	0.00	0.00	14575.00	36885.00
												FRD- 237:Dy.Dire ctor,Pench Tiger Reserve, Nagpur	229007.00	0.00	0.00	0.00	0.00	229007.00
												FRD- 239:Dy.Dir. Nawegaon- Nagzira Tiger Reserve Sakoli	9170.00	0.00	0.00	0.00	354176.00	363346.00
												TOTAL(SMH)	1193474.00	495983.00	0.00	0.00	495983.00	1689457.00
													2351889.00	864734.00	1769.00	166521.00	1033024.00	3384913.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	14	FRD-001:Dir(Tadhoba Andhari Tiger Resource Chandrapur.		0.00	439893.00	0.00	0.00	439893.00	439893.00
													0.00	0.00	12000.00	0.00	12000.00	12000.00
													0.00	439893.00	12000.00	0.00	451893.00	451893.00
						01	105	2406	Exploitation by Government Agency(Timber)	21	FRD-001:Dir(Tadhoba Andhari Tiger Resource Chandrapur.		41320.00	0.00	0.00	0.00	0.00	41320.00
													230649.00	0.00	0.00	0.00	0.00	230649.00
													271969.00	0.00	0.00	0.00	0.00	271969.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-052:Dir(Core)Tadhoba,Andhari Tiger Resorce Chandrapur		146057.00	0.00	0.00	0.00	0.00	146057.00
													0.00	0.00	50000.00	0.00	50000.00	50000.00
													337022.00	0.00	0.00	0.00	0.00	337022.00
													25864.00	0.00	0.00	0.00	0.00	25864.00
													508943.00	0.00	50000.00	0.00	50000.00	558943.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-001:Dir(Tadhoba Andhari Tiger		46576.00	0.00	0.00	0.00	0.00	46576.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	51		Resource Chandrapur. FRD-052:Dy. Dir(Core)Tadoba,Andhari Tiger Resorce Chandrapur FRD-054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur. FRD-055:A.P.C.C .F. Wild Life (E) Nagpur FRD-231:Divisional Forest Officer Wild Life Pandharkawda FRD-237:Dy. Director, Pench Tiger Reserve, Nagpur FRD-239:Dy. Dir. Nawegaon-Nagzira Tiger Reserve Sakoli TOTAL(SMH)	200848.00	0.00	0.00	0.00	0.00	200848.00
													21037.00	0.00	0.00	0.00	0.00	21037.00
													61600.00	0.00	0.00	0.00	0.00	61600.00
													39058.00	0.00	0.00	0.00	0.00	39058.00
													18709.00	0.00	0.00	0.00	0.00	18709.00
													46221.00	0.00	0.00	0.00	0.00	46221.00
													434049.00	0.00	0.00	0.00	0.00	434049.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	02		FRD-001:Dy. Dir(Buffer) Tadhaba Andhari Tiger Resource Chandrapur. TOTAL(SMH)	11546561.00	0.00	0.00	0.00	0.00	11546561.00
													500000.00	0.00	100000.00	0.00	100000.00	600000.00
													500000.00	0.00	100000.00	0.00	100000.00	600000.00
						01	800	2406	Forests Parks	13		FRD-001:Dy. Dir(Buffer) Tadhaba Andhari	461447.00	0.00	0.00	0.00	0.00	461447.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non	V	01	800	2406	Forests	13	Tiger	Resource						
				Plan				0659	Parks			Chandrapur.	624506.00	0.00	0.00	0.00	0.00	624506.00
												FRD-052:Dy.						
												Dir(Core)Ta						
												doba,Andhar						
												i Tiger						
												Resorce						
												Chandrapur						
												FRD-	3640.00	0.00	0.00	0.00	0.00	3640.00
												055:A.P.C.C						
												.F. Wild						
												Life (E)						
												Nagpur						
												FRD-226:Sub	61496.00	0.00	0.00	0.00	0.00	61496.00
												Divisional						
												Officer(Wl)						
												Allapalli,						
												Gadchiroli						
												FRD-	206384.00	0.00	0.00	0.00	0.00	206384.00
												237:Dy.Dire						
												ctor,Pench						
												Tiger						
												Reserve,						
												Nagpur						
												FRD-	114682.00	0.00	0.00	0.00	0.00	114682.00
												239:Dy.Dir.						
												Nawegaon-						
												Nagzira						
												Tiger						
												Reserve						
												Sakoli						
												TOTAL(SMH)	1472155.00	0.00	0.00	0.00	0.00	1472155.00
						01	800	2406	Forests	19	FRD-052:Dy.		0.00	0.00	0.00	11000.00	11000.00	11000.00
								0659	Parks		Dir(Core)Ta							
												doba,Andhar						
												i Tiger						
												Resorce						
												Chandrapur						
												TOTAL(SMH)	0.00	0.00	0.00	11000.00	11000.00	11000.00
						01	800	2406	Forests	24	FRD-001:Dy.		30261.00	0.00	0.00	0.00	0.00	30261.00
								0659	Parks		Dir(Buffer)							
												Tadhoba						
												Andhari						
												Tiger						
												Resource						
												Chandrapur.						
												FRD-	0.00	50000.00	0.00	0.00	50000.00	50000.00
												055:A.P.C.C						
												.F. Wild						
												Life (E)						
												Nagpur						
												FRD-	48810.00	0.00	0.00	0.00	0.00	48810.00
												231:Divisio						
												nal Forest						
												Officer						
												Wild Life						
												Pandharkawd						
												a						
												FRD-	120945.00	0.00	0.00	0.00	0.00	120945.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	01	800	2406	Forests Parks	24	239	Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli	200016.00	50000.00	0.00	0.00	50000.00	250016.00
						01	800	2406	Forests Parks	51	FRD-052	Dy.Dir(Core)Tadoba,Andhari Tiger Resorce Chandrapur	100000.00	0.00	0.00	0.00	0.00	100000.00
						02	110	2406	Nature Conservat ion and Preservat ion of Wild Life	06	FRD-001	Dy.Dir(Buffer)Tadhoba Andhari Tiger Resorce Chandrapur.	44440.00	0.00	0.00	0.00	0.00	44440.00
												FRD-052	Dy.Dir(Core)Tadoba,Andhari Tiger Resorce Chandrapur	9150.00	0.00	0.00	0.00	9150.00
												FRD-055	A.P.C.C .F. Wild Life (E) Nagpur	0.00	0.00	6807.00	6807.00	6807.00
												FRD-226	Sub Divisional Officer(WL) Allapalli, Gadchiroli	7585.00	0.00	0.00	0.00	7585.00
												FRD-231	Divisional Forest Officer Wild Life Pandharkawda	25300.00	0.00	0.00	0.00	25300.00
												FRD-237	Dy.Director,Pench Tiger Reserve, Nagpur	42910.00	0.00	0.00	0.00	42910.00
												FRD-239	Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli	201871.00	0.00	0.00	0.00	201871.00
												TOTAL(SMH)	331256.00	0.00	0.00	6807.00	6807.00	338063.00
						02	110	2406	Nature Conservat	13	FRD-001	Dy.Dir(Buffer)	248541.00	0.00	0.00	0.00	0.00	248541.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	13	Tadhoba Andhari Tiger Resource Chandrapur.	FRD-052:Dy. Dir(Core)Tadhoba,Andhari Tiger Resorce Chandrapur	360777.00	0.00	0.00	0.00	0.00	360777.00
													0.00	0.00	0.00	61677.00	61677.00	61677.00
													22252.00	0.00	0.00	52082.00	52082.00	74334.00
													121951.00	0.00	0.00	0.00	0.00	121951.00
													0.00	41271.00	0.00	0.00	41271.00	41271.00
													519674.00	0.00	0.00	0.00	0.00	519674.00
													1273195.00	41271.00	0.00	113759.00	155030.00	1428225.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	14	FRD-001:Dy. Dir(Buffer)Tadhoba Andhari Tiger Resource Chandrapur.	FRD-052:Dy. Dir(Core)Tadhoba,Andhari Tiger Resorce Chandrapur	156051.00	0.00	0.00	0.00	0.00	156051.00
													5730.00	0.00	0.00	0.00	0.00	5730.00
													161781.00	0.00	0.00	0.00	0.00	161781.00
						02	110	2406	Nature Conservation and	19	FRD-052:Dy. Dir(Core)Tadhoba,Andhar		0.00	0.00	0.00	1650.00	1650.00	1650.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	19	i	Tiger Resorce Chandrapur TOTAL(SMH)	0.00	0.00	0.00	1650.00	1650.00	1650.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	24	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.		66482.00	0.00	29000.00	0.00	29000.00	95482.00
													0.00	0.00	6500.00	0.00	6500.00	6500.00
													19838.00	0.00	0.00	0.00	0.00	19838.00
													86320.00	0.00	35500.00	0.00	35500.00	121820.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	13	FRD-231:Divisional Forest Officer Wild Life Pandharkawda		180256.00	0.00	0.00	0.00	0.00	180256.00
													1352467.00	0.00	0.00	0.00	0.00	1352467.00
													1532723.00	0.00	0.00	0.00	0.00	1532723.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.		15509685.00	4748900.00	3219010.00	4380441.00	12348351.00	27858036.00
													1216668.00	0.00	219318.00	171000.00	390318.00	1606986.00
													20000.00	0.00	0.00	0.00	0.00	20000.00
													342827.00	0.00	0.00	391809.00	391809.00	734636.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Plan	V	01	101	2406	Computeri 8669 zation of Forest Departmen t	50	Tiger	Reserve Sakoli TOTAL(SMH)	108000.00	765421.00	346924.00	0.00	1112345.00	1220345.00
						01	800	2406	Eco- 2295 Tourism (State)	02	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli TOTAL(SMH)	0.00	1099000.00	0.00	0.00	1099000.00	1099000.00	
													0.00	0.00	0.00	1607000.00	1607000.00	1607000.00
													0.00	1099000.00	0.00	1607000.00	2706000.00	2706000.00
						01	800	2406	Eco- 2295 Tourism (State)	21	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli TOTAL(SMH)	0.00	5184000.00	0.00	0.00	5184000.00	5184000.00	
													0.00	0.00	0.00	7097000.00	7097000.00	7097000.00
													0.00	5184000.00	0.00	7097000.00	12281000.00	12281000.00
						01	800	2406	Eco- 2295 Tourism (State)	27	FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli TOTAL(SMH)	0.00	0.00	0.00	9040000.00	9040000.00	9040000.00	
													0.00	0.00	0.00	9040000.00	9040000.00	9040000.00
						01	800	2406	Eco- 2295 Tourism (State)	50	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli FRD- 231:Divisio nal Forest Officer Wild Life Pandharkawd a TOTAL(SMH)	0.00	2622000.00	0.00	0.00	2622000.00	2622000.00	
													0.00	0.00	0.00	13636000.00	13636000.00	13636000.00
													0.00	0.00	314280.00	0.00	314280.00	314280.00
													0.00	2622000.00	314280.00	13636000.00	16572280.00	16572280.00
						02	110	2406	Nature 0775 Conservat	02	FRD-001:Dy. Dir(Buffer)	0.00	9324577.00	0.00	1926532.00	11251109.00	11251109.00	

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Plan	V	02	110	2406	Nature Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme)	02	Tadhoba Andhari Tiger Resource Chandrapur.	TOTAL(SMH)	0.00	9324577.00	0.00	1926532.00	11251109.00	11251109.00
						02	110	2406	Nature Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme)	21	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.	TOTAL(SMH)	0.00	11189493.00	0.00	4150065.00	15339558.00	15339558.00
						02	110	2406	Nature Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme)	50	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.	TOTAL(SMH)	0.00	16784226.00	0.00	0.00	16784226.00	16784226.00
						02	110	2406	Nature Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme)	02	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.	TOTAL(SMH)	0.00	0.00	743000.00	0.00	743000.00	743000.00
									Establishment of wild animals infirmaries (State)		FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli	TOTAL(SMH)	0.00	0.00	60667.00	118000.00	178667.00	178667.00
									Establishment of wild animals infirmaries (State)	21	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.	TOTAL(SMH)	0.00	0.00	2970000.00	0.00	2970000.00	2970000.00
									Establishment of wild animals infirmaries (State)		FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger	TOTAL(SMH)	0.00	0.00	0.00	317382.00	317382.00	317382.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Plan	V	02	110	2406	Establishment of wild animals infirmaries (State)	21	Reserve Sakoli	TOTAL(SMH)	0.00	0.00	2970000.00	317382.00	3287382.00	3287382.00
						02	110	2406	Establishment of wild animals infirmaries (State)	27	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.	TOTAL(SMH)	0.00	0.00	3713000.00	0.00	3713000.00	3713000.00
TOTAL(V/C)													1526708.00	47015759.00	8214721.00	38636701.00	93867181.00	95393889.00
TOTAL(P/N)													1526708.00	47015759.00	8214721.00	38636701.00	93867181.00	95393889.00
TOTAL(REC)													85497572.00	72784301.00	22709218.00	48222614.00	143716133.00	229213705.00
TOTAL(MH)													85497572.00	72784301.00	22709218.00	48222614.00	143716133.00	229213705.00
C10	4406	N	Plan	V	01	070	4406	0026	Forest Buildings	50	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.	FRD-231:Divisional Forest Officer Wild Life Pandharkawda	0.00	13600000.00	0.00	0.00	13600000.00	13600000.00
													0.00	0.00	78715.00	0.00	78715.00	78715.00
TOTAL(SMH)													0.00	13600000.00	78715.00	0.00	13678715.00	13678715.00
						01	070	4406	Forest Buildings	53	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.	FRD-237:Dy. Director, Pench Tiger Reserve, Nagpur	0.00	76400000.00	0.00	4000000.00	80400000.00	80400000.00
TOTAL(SMH)													0.00	17159000.00	0.00	0.00	17159000.00	17159000.00
						01	101	4406	Massive Afforestation Program	02	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.	FRD-052:Dy. Dir(Core)Tadhoba, Andhar	5853826.00	1323786.00	5675.00	138713.00	1468174.00	7322000.00
TOTAL(SMH)													0.00	93559000.00	0.00	4000000.00	97559000.00	97559000.00
TOTAL(SMH)													451549.00	507330.00	0.00	0.00	507330.00	958879.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	O66	2406	N	Plan					TOTAL(P/N)				1627912.00	0.00	0.00	0.00	0.00	1627912.00
									TOTAL(REC)				1627912.00	0.00	0.00	0.00	0.00	1627912.00
									TOTAL(MH)				1627912.00	0.00	0.00	0.00	0.00	1627912.00
O67	4406	N	Plan	V	01	070	4406	Forest	53	FRD-			0.00	0.00	0.00	2606173.00	2606173.00	2606173.00
							2145	Roads and Bridges		239:Dy.Dir.								
										Nawegaon-Nagzira Tiger Reserve Sakoli								
										TOTAL(SMH)			0.00	0.00	0.00	2606173.00	2606173.00	2606173.00
										TOTAL(V/C)			0.00	0.00	0.00	2606173.00	2606173.00	2606173.00
										TOTAL(P/N)			0.00	0.00	0.00	2606173.00	2606173.00	2606173.00
										TOTAL(REC)			0.00	0.00	0.00	2606173.00	2606173.00	2606173.00
										TOTAL(MH)			0.00	0.00	0.00	2606173.00	2606173.00	2606173.00
O68	2406	N	Plan	V	01	101	2406	Works for	21	FRD-001:Dy.			1685585.00	415.00	0.00	0.00	415.00	1686000.00
							8132	protectio		Dir(Buffer)								
								n of forest		Tadhoba Andhari Tiger Resource Chandrapur.								
										TOTAL(SMH)			1685585.00	415.00	0.00	0.00	415.00	1686000.00
										TOTAL(V/C)			0.00	1939500.00	0.00	0.00	1939500.00	1939500.00
										TOTAL(P/N)			1685585.00	1939915.00	0.00	0.00	1939915.00	3625500.00
										TOTAL(REC)			1685585.00	1939915.00	0.00	0.00	1939915.00	3625500.00
										TOTAL(MH)			1685585.00	1939915.00	0.00	0.00	1939915.00	3625500.00
3452	N	Plan	V	01	101	3452	Grant for	31	FRD-052:Dy.				2906122.00	0.00	709894.00	0.00	709894.00	3616016.00
							2542	basic		Dir(Core)Ta								
								facilitie		doba,Andhar								
								s for		i Tiger								
								tourism		Resorce								
								developme		Chandrapur								
								nt at		TOTAL(SMH)			2906122.00	0.00	709894.00	0.00	709894.00	3616016.00
								various										
								place										
										TOTAL(V/C)			2906122.00	0.00	709894.00	0.00	709894.00	3616016.00
										TOTAL(P/N)			2906122.00	0.00	709894.00	0.00	709894.00	3616016.00
										TOTAL(REC)			2906122.00	0.00	709894.00	0.00	709894.00	3616016.00
										TOTAL(MH)			2906122.00	0.00	709894.00	0.00	709894.00	3616016.00
O69	4406	N	Plan	V	01	070	4406	Buildings	53	FRD-001:Dy.			1100000.00	0.00	0.00	0.00	0.00	1100000.00
							3956	in Forest		Dir(Buffer)								
										Tadhoba Andhari Tiger Resource Chandrapur.								
										TOTAL(SMH)			1100000.00	0.00	0.00	0.00	0.00	1100000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	T09	2225	N	Plan	V	02	796	2225	District E294 Nagpur	02	TOTAL(SMH)		7563272.00	2529728.00	0.00	0.00	2529728.00	10093000.00
						02	796	2225	District E294 Nagpur	21	FRD-237:Dy.Director, Pench Tiger Reserve, Nagpur		1333000.00	400000.00	0.00	0.00	400000.00	1733000.00
											TOTAL(SMH)		1333000.00	400000.00	0.00	0.00	400000.00	1733000.00
											TOTAL(V/C)		8896272.00	2929728.00	0.00	0.00	2929728.00	11826000.00
											TOTAL(P/N)		8896272.00	2929728.00	0.00	0.00	2929728.00	11826000.00
											TOTAL(REC)		8896272.00	2929728.00	0.00	0.00	2929728.00	11826000.00
											TOTAL(MH)		8896272.00	2929728.00	0.00	0.00	2929728.00	11826000.00
T10	4225	N	Plan	V	02	796	4225	District 1441 Nagpur	02	FRD-237:Dy.Director, Pench Tiger Reserve, Nagpur			3333000.00	1000000.00	0.00	0.00	1000000.00	4333000.00
											TOTAL(SMH)		3333000.00	1000000.00	0.00	0.00	1000000.00	4333000.00
											TOTAL(V/C)		3333000.00	1000000.00	0.00	0.00	1000000.00	4333000.00
											TOTAL(P/N)		3333000.00	1000000.00	0.00	0.00	1000000.00	4333000.00
											TOTAL(REC)		3333000.00	1000000.00	0.00	0.00	1000000.00	4333000.00
											TOTAL(MH)		3333000.00	1000000.00	0.00	0.00	1000000.00	4333000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	06	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	0.00	0.00	30187.00	30187.00	30187.00
													0.00	0.00	0.00	30187.00	30187.00	30187.00
						01	101	2406	Administration and Protection	13	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	151081.00	0.00	0.00	0.00	0.00	151081.00
													54802.00	16263.00	0.00	0.00	16263.00	71065.00
													205883.00	16263.00	0.00	0.00	16263.00	222146.00
						01	101	2406	Artificial Regeneration	02	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	974417.00	945130.00	0.00	882750.00	1827880.00	2802297.00
													974417.00	945130.00	0.00	882750.00	1827880.00	2802297.00
						01	101	2406	Fire and Forest Protection	13	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	22699.00	0.00	0.00	0.00	0.00	22699.00
													46329.00	28130.00	0.00	0.00	28130.00	74459.00
													69028.00	28130.00	0.00	0.00	28130.00	97158.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	35790.00	0.00	0.00	0.00	0.00	35790.00
													35790.00	0.00	0.00	0.00	0.00	35790.00
						01	800	2406	Forests Parks	13	FRD-062:Dy Conservator Of Forests, (Wild Life), Aurangabad	TOTAL(SMH)	0.00	51420.00	0.00	0.00	51420.00	51420.00
													0.00	51420.00	0.00	0.00	51420.00	51420.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	06	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	39904.00	0.00	0.00	0.00	0.00	39904.00
													0.00	5937.00	0.00	0.00	5937.00	5937.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	06		Life), Aurangabad TOTAL(SMH)	39904.00	5937.00	0.00	0.00	5937.00	45841.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	21		FRD-061:C.F. (Wild Life), Nashik. TOTAL(SMH)	0.00	0.00	0.00	179471.00	179471.00	179471.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	24		FRD-061:C.F. (Wild Life), Nashik. TOTAL(SMH)	69508.00	0.00	0.00	0.00	0.00	69508.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	24		FRD-062:Dy Conservator Of Forests, (Wild Life), Aurangabad TOTAL(SMH)	3000.00	0.00	0.00	0.00	0.00	3000.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50		FRD-061:C.F. (Wild Life), Nashik. TOTAL(SMH)	656475.00	0.00	0.00	673950.00	673950.00	1330425.00
									TOTAL(V/C)				2054005.00	1046880.00	0.00	1766358.00	2813238.00	4867243.00
									TOTAL(P/N)				2054005.00	1046880.00	0.00	1766358.00	2813238.00	4867243.00
				Plan V		01	800	2406	Eco-Tourism (State)	02		FRD-061:C.F. (Wild Life), Nashik. TOTAL(SMH)	0.00	0.00	299220.00	0.00	299220.00	299220.00
						01	800	2406	Eco-Tourism (State)	21		FRD-061:C.F. (Wild Life), Nashik. TOTAL(SMH)	0.00	5467720.00	5229906.00	0.00	10697626.00	10697626.00
						01	800	2406	Eco-Tourism (State)	27		FRD-061:C.F. (Wild Life), Nashik. TOTAL(SMH)	0.00	0.00	0.00	8821453.00	8821453.00	8821453.00
						02	110	2406	Establishment of wild animals infirmari	02		FRD-061:C.F. (Wild Life), Nashik.	0.00	0.00	0.00	119000.00	119000.00	119000.00

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QUARTER Q3(Oct,Nov,Dec)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	C07	2406	N	Plan	V	02	110	2406	Establishment of wild animals infirmaries (State)	02	TOTAL(SMH)		0.00	0.00	0.00	119000.00	119000.00	119000.00
						02	110	2406	Establishment of wild animals infirmaries (State)	21	FRD-061:C.F. (Wild Life), Nashik.		0.00	0.00	0.00	475000.00	475000.00	475000.00
									TOTAL(SMH)				0.00	0.00	0.00	475000.00	475000.00	475000.00
									TOTAL(V/C)				0.00	5467720.00	5529126.00	9415453.00	20412299.00	20412299.00
									TOTAL(P/N)				0.00	5467720.00	5529126.00	9415453.00	20412299.00	20412299.00
									TOTAL(REC)				2054005.00	6514600.00	5529126.00	11181811.00	23225537.00	25279542.00
									TOTAL(MH)				2054005.00	6514600.00	5529126.00	11181811.00	23225537.00	25279542.00
C10	4406	N	Plan	V	01	070	4406	Forest Buildings	53	FRD-061:C.F. (Wild Life), Nashik.			0.00	0.00	598440.00	0.00	598440.00	598440.00
						01	102	4406	Schemes financed from receipts from Forest Development Tax	13	FRD-062:Dy Conservator Of Forests, (Wild Life), Aurangabad		0.00	0.00	0.00	149843.00	149843.00	149843.00
									TOTAL(SMH)				0.00	0.00	598440.00	0.00	598440.00	598440.00
									TOTAL(V/C)				0.00	0.00	598440.00	149843.00	748283.00	748283.00
									TOTAL(P/N)				0.00	0.00	598440.00	149843.00	748283.00	748283.00
									TOTAL(REC)				0.00	0.00	598440.00	149843.00	748283.00	748283.00
									TOTAL(MH)				0.00	0.00	598440.00	149843.00	748283.00	748283.00
O36	2406	N	Plan	V	01	101	2406	Development of Forest Tourism/Eco-Tourism	02	FRD-061:C.F. (Wild Life), Nashik.		1272000.00	0.00	0.00	0.00	0.00	0.00	1272000.00
						01	101	2406	Development of Forest Tourism/Eco-Tourism	21	FRD-061:C.F. (Wild Life), Nashik.		318000.00	0.00	0.00	0.00	0.00	318000.00
									TOTAL(SMH)				1272000.00	0.00	0.00	0.00	0.00	1272000.00
									TOTAL(V/C)				318000.00	0.00	0.00	0.00	0.00	318000.00
									TOTAL(P/N)				318000.00	0.00	0.00	0.00	0.00	318000.00
									TOTAL(REC)				413083.00	0.00	0.00	0.00	0.00	413083.00
									TOTAL(MH)				413083.00	0.00	0.00	0.00	0.00	413083.00
						01	101	2406	Protection of Forests (Scheme)	02	FRD-061:C.F. (Wild Life), Nashik.		413083.00	0.00	0.00	0.00	0.00	413083.00
						01	101	2406	Protection of Forests (Scheme)	21	FRD-061:C.F. (Wild Life), Nashik.		275389.00	0.00	0.00	0.00	0.00	275389.00
									TOTAL(SMH)				413083.00	0.00	0.00	0.00	0.00	413083.00
									TOTAL(V/C)				275389.00	0.00	0.00	0.00	0.00	275389.00
									TOTAL(P/N)				275389.00	0.00	0.00	0.00	0.00	275389.00
									TOTAL(REC)				275389.00	0.00	0.00	0.00	0.00	275389.00
									TOTAL(MH)				275389.00	0.00	0.00	0.00	0.00	275389.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	O36	2406	N	Plan	V	01	101	2406	Protectio	21		(Wild n of Life), Nashik. Forests (Scheme) TOTAL(SMH)	275389.00	0.00	0.00	0.00	0.00	275389.00
									TOTAL(V/C)				2278472.00	0.00	0.00	0.00	0.00	2278472.00
									TOTAL(P/N)				2278472.00	0.00	0.00	0.00	0.00	2278472.00
									TOTAL(REC)				2278472.00	0.00	0.00	0.00	0.00	2278472.00
									TOTAL(MH)				2278472.00	0.00	0.00	0.00	0.00	2278472.00
O37	4406	N	Plan	V	01	101	4406	Construct	02	FRD-		3974 ion of 061:C.F. Forest (Wild Life), Nashik. Buildings (Scheme) TOTAL(SMH)	433100.00	0.00	0.00	0.00	0.00	433100.00
									TOTAL(V/C)				108276.00	0.00	0.00	0.00	0.00	108276.00
									TOTAL(P/N)				108276.00	0.00	0.00	0.00	0.00	108276.00
									TOTAL(REC)				108276.00	0.00	0.00	0.00	0.00	108276.00
									TOTAL(MH)				108276.00	0.00	0.00	0.00	0.00	108276.00
O38	2406	N	Plan	V	01	101	2406	Village	02	FRD-		6031 Eco- 061:C.F. developme (Wild Life), Nashik. nt and Tribal Developme nt TOTAL(SMH)	0.00	3440000.00	0.00	0.00	3440000.00	3440000.00
									TOTAL(V/C)				0.00	2594403.00	0.00	0.00	2594403.00	2594403.00
									TOTAL(P/N)				0.00	2594403.00	0.00	0.00	2594403.00	2594403.00
									TOTAL(REC)				0.00	2594403.00	0.00	0.00	2594403.00	2594403.00
									TOTAL(MH)				0.00	2594403.00	0.00	0.00	2594403.00	2594403.00
									TOTAL(V/C)				0.00	165597.00	0.00	0.00	165597.00	165597.00
									TOTAL(P/N)				0.00	165597.00	0.00	0.00	165597.00	165597.00
									TOTAL(REC)				0.00	165597.00	0.00	0.00	165597.00	165597.00
									TOTAL(MH)				0.00	165597.00	0.00	0.00	165597.00	165597.00
									TOTAL(V/C)				0.00	3960000.00	0.00	0.00	3960000.00	3960000.00
									TOTAL(P/N)				0.00	3960000.00	0.00	0.00	3960000.00	3960000.00
									TOTAL(REC)				0.00	3960000.00	0.00	0.00	3960000.00	3960000.00
									TOTAL(MH)				0.00	3960000.00	0.00	0.00	3960000.00	3960000.00
O39	4406	N	Plan	V	01	070	4406	Roads and	53	FRD-		7958 Plan- Dhule TOTAL(SMH)	3067626.00	1732000.00	0.00	0.00	1732000.00	4799626.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	O39	4406	N	Plan	V	01	070	4406	Roads and	53	061:	C.F.						
								4086	Bridges		(Wild							
									in Forest		Life),							
									(Scheme)		Nashik.							
									TOTAL(SMH)				3067626.00	1732000.00	0.00	0.00	1732000.00	4799626.00
						01	101	4406	Soil and	53	FRD-		0.00	600000.00	0.00	0.00	600000.00	600000.00
								3016	Water		061:C.F.							
									Conservat		(Wild							
									ion Works		Life),							
									in		Nashik.							
									Forests		TOTAL(SMH)		0.00	600000.00	0.00	0.00	600000.00	600000.00
									TOTAL(V/C)				3067626.00	2332000.00	0.00	0.00	2332000.00	5399626.00
									TOTAL(P/N)				3067626.00	2332000.00	0.00	0.00	2332000.00	5399626.00
									TOTAL(REC)				3067626.00	2332000.00	0.00	0.00	2332000.00	5399626.00
									TOTAL(MH)				3067626.00	2332000.00	0.00	0.00	2332000.00	5399626.00
O40	2406	N	Plan	V		01	101	2406	Reaffores	02	FRD-		2016334.00	0.00	1178525.00	10135224.00	11313749.00	13330083.00
								3569	tation of		061:C.F.							
									degraded		(Wild							
									Forest		Life),							
									TOTAL(SMH)		Nashik.		2016334.00	0.00	1178525.00	10135224.00	11313749.00	13330083.00
						01	101	2406	Reaffores	21	FRD-		220429.00	0.00	298350.00	174960.00	473310.00	693739.00
								3569	tation of		061:C.F.							
									degraded		(Wild							
									Forest		Life),							
									TOTAL(SMH)		Nashik.		220429.00	0.00	298350.00	174960.00	473310.00	693739.00
						01	101	2406	Works for	02	FRD-		7575175.00	4656404.00	0.00	0.00	4656404.00	12231579.00
								7976	protectio		061:C.F.							
									n of		(Wild							
									Forest		Life),							
									TOTAL(SMH)		Nashik.		2064673.00	0.00	0.00	0.00	0.00	2064673.00
									FRD-062:Dy		Conservator							
									Of Forests,		(Wild							
									TOTAL(SMH)		Life),		9639848.00	4656404.00	0.00	0.00	4656404.00	14296252.00
						01	101	2406	Works for	21	FRD-		3523270.00	0.00	0.00	0.00	0.00	3523270.00
								7976	protectio		061:C.F.							
									n of		(Wild							
									Forest		Life),							
									TOTAL(SMH)		Nashik.		188104.00	0.00	0.00	0.00	0.00	188104.00
									FRD-062:Dy		Conservator							
									Of Forests,		(Wild							
									TOTAL(SMH)		Life),		3711374.00	0.00	0.00	0.00	0.00	3711374.00
									FRD-062:Dy		Conservator							
									Of Forests,		(Wild							
									TOTAL(SMH)		Life),		3263147.00	0.00	3560354.00	0.00	3560354.00	6823501.00
						01	800	2406	Developme	02	FRD-							
								3622	nt in		061:C.F.							
									Forest		(Wild							
									Tourism/E		Life),							
									co-		Nashik.							
									Tourism		TOTAL(SMH)		3263147.00	0.00	3560354.00	0.00	3560354.00	6823501.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	O40	2406	N	Plan	V	01	800	2406	Developme nt in Forest Tourism/E co- Tourism	21	FRD-	061:C.F. (Wild Life), Nashik. TOTAL(SMH)	1607221.00	0.00	0.00	1753610.00	1753610.00	3360831.00
						02	110	2406	Wildlife and Nature Conservat ion schemes	02	FRD-	061:C.F. (Wild Life), Nashik. FRD-062:Dy Conservator Of Forests, (Wild Life), Aurangabad TOTAL(SMH)	7562017.00	0.00	0.00	0.00	0.00	7562017.00
													866080.00	0.00	0.00	0.00	0.00	866080.00
													8428097.00	0.00	0.00	0.00	0.00	8428097.00
						02	110	2406	Wildlife and Nature Conservat ion schemes	21	FRD-	061:C.F. (Wild Life), Nashik. FRD-062:Dy Conservator Of Forests, (Wild Life), Aurangabad TOTAL(SMH)	1890506.00	0.00	0.00	0.00	0.00	1890506.00
													216520.00	0.00	0.00	0.00	0.00	216520.00
													2107026.00	0.00	0.00	0.00	0.00	2107026.00
									TOTAL(V/C)				30993476.00	4656404.00	5037229.00	12063794.00	21757427.00	52750903.00
									TOTAL(P/N)				30993476.00	4656404.00	5037229.00	12063794.00	21757427.00	52750903.00
									TOTAL(REC)				30993476.00	4656404.00	5037229.00	12063794.00	21757427.00	52750903.00
									TOTAL(MH)				30993476.00	4656404.00	5037229.00	12063794.00	21757427.00	52750903.00
O41	4406	N	Plan	V		01	070	4406	Roads and Bridges in Forests (Scheme)	53	FRD-	061:C.F. (Wild Life), Nashik. FRD-062:Dy Conservator Of Forests, (Wild Life), Aurangabad TOTAL(SMH)	2521449.00	0.00	1882022.00	0.00	1882022.00	4403471.00
													1124842.00	0.00	0.00	0.00	0.00	1124842.00
													3646291.00	0.00	1882022.00	0.00	1882022.00	5528313.00
						01	070	4406	Forest Buildings (Scheme)	53	FRD-	061:C.F. (Wild Life), Nashik. TOTAL(SMH)	1533746.00	0.00	0.00	0.00	0.00	1533746.00
													1533746.00	0.00	0.00	0.00	0.00	1533746.00
						01	101	4406	Soil and Water conservat ion works in Forest	53	FRD-	061:C.F. (Wild Life), Nashik.	549453.00	0.00	10081979.00	0.00	10081979.00	10631432.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	O41	4406	N	Plan	V	01	101	4406	Soil and Water conservat ion works in Forest	53	FRD-062:Dy Conservator Of Forests, (Wild Life), Aurangabad	TOTAL(SMH)	1333679.00	0.00	0.00	0.00	0.00	1333679.00
													1883132.00	0.00	10081979.00	0.00	10081979.00	11965111.00
									TOTAL(V/C)				7063169.00	0.00	11964001.00	0.00	11964001.00	19027170.00
									TOTAL(P/N)				7063169.00	0.00	11964001.00	0.00	11964001.00	19027170.00
									TOTAL(REC)				7063169.00	0.00	11964001.00	0.00	11964001.00	19027170.00
									TOTAL(MH)				7063169.00	0.00	11964001.00	0.00	11964001.00	19027170.00
O42	2406	N	Plan	V	01	101	2406		50 FRD-061:C.F. (Wild Life), Nashik.				3512040.00	1060000.00	0.00	0.00	1060000.00	4572040.00
									6102 Protectio n of Forest from Fire				3512040.00	1060000.00	0.00	0.00	1060000.00	4572040.00
									TOTAL(SMH)				3512040.00	1060000.00	0.00	0.00	1060000.00	4572040.00
									01 101 2406 Joint Forest Managemen t	02	FRD-061:C.F. (Wild Life), Nashik.		4915801.00	0.00	0.00	0.00	0.00	4915801.00
									TOTAL(SMH)				4915801.00	0.00	0.00	0.00	0.00	4915801.00
									01 101 2406 Joint Forest Managemen t	21	FRD-061:C.F. (Wild Life), Nashik.		3277206.00	0.00	0.00	0.00	0.00	3277206.00
									TOTAL(SMH)				3277206.00	0.00	0.00	0.00	0.00	3277206.00
									TOTAL(V/C)				11705047.00	1060000.00	0.00	0.00	1060000.00	12765047.00
									TOTAL(P/N)				11705047.00	1060000.00	0.00	0.00	1060000.00	12765047.00
									TOTAL(REC)				11705047.00	1060000.00	0.00	0.00	1060000.00	12765047.00
									TOTAL(MH)				11705047.00	1060000.00	0.00	0.00	1060000.00	12765047.00
O43	4406	N	Plan	V	01	070	4406	3221	Soil and Water Conservat ion Works in the Forests	02	FRD-061:C.F. (Wild Life), Nashik.		28057438.00	0.00	0.00	0.00	0.00	28057438.00
									TOTAL(SMH)				28057438.00	0.00	0.00	0.00	0.00	28057438.00
									01 070 4406 Soil and Water Conservat ion Works in the Forests	21	FRD-061:C.F. (Wild Life), Nashik.		18705023.00	0.00	0.00	0.00	0.00	18705023.00
									TOTAL(SMH)				18705023.00	0.00	0.00	0.00	0.00	18705023.00
									01 070 4406 Buildings in Forests (Scheme)	53	FRD-061:C.F. (Wild Life), Nashik.		0.00	1210000.00	0.00	0.00	1210000.00	1210000.00
									TOTAL(SMH)				0.00	1210000.00	0.00	0.00	1210000.00	1210000.00
									01 800 4406 Developme nt of Forest Tourism/E	02	FRD-061:C.F. (Wild Life),		0.00	7051250.00	0.00	0.00	7051250.00	7051250.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	O43	4406	N	Plan	V	01	800	4406	Developme	02		Nashik.						
								3437	nt of			TOTAL(SMH)	0.00	7051250.00	0.00	0.00	7051250.00	7051250.00
									Forest									
									Tourism/E									
									co-									
									Tourism									
						01	800	4406	Developme	21		FRD-	0.00	7051250.00	0.00	0.00	7051250.00	7051250.00
								3437	nt of			061:C.F.						
									Forest			(Wild						
									Tourism/E			Life),						
									co-			Nashik.						
									Tourism			TOTAL(SMH)	0.00	7051250.00	0.00	0.00	7051250.00	7051250.00
						01	800	4406	Developme	53		FRD-	0.00	11095020.00	0.00	2990863.00	14085883.00	14085883.00
								3437	nt of			061:C.F.						
									Forest			(Wild						
									Tourism/E			Life),						
									co-			Nashik.						
									Tourism			TOTAL(SMH)	0.00	11095020.00	0.00	2990863.00	14085883.00	14085883.00
									TOTAL(V/C)				46762461.00	26407520.00	0.00	2990863.00	29398383.00	76160844.00
									TOTAL(P/N)				46762461.00	26407520.00	0.00	2990863.00	29398383.00	76160844.00
									TOTAL(REC)				46762461.00	26407520.00	0.00	2990863.00	29398383.00	76160844.00
									TOTAL(MH)				46762461.00	26407520.00	0.00	2990863.00	29398383.00	76160844.00
O58	2406	N	Plan	V		01	101	2406	Reaffores	02		FRD-062:Dy	0.00	58430.00	0.00	0.00	58430.00	58430.00
								4378	tation of			Conservator						
									degraded			Of Forests,						
									Forest			(Wild						
												Life),						
												Aurangabad						
												TOTAL(SMH)	0.00	58430.00	0.00	0.00	58430.00	58430.00
						01	101	2406	Reaffores	21		FRD-062:Dy	0.00	447680.00	0.00	0.00	447680.00	447680.00
								4378	tation of			Conservator						
									degraded			Of Forests,						
									Forest			(Wild						
												Life),						
												Aurangabad						
												TOTAL(SMH)	0.00	447680.00	0.00	0.00	447680.00	447680.00
						01	101	2406	Developme	02		FRD-062:Dy	0.00	222626.00	0.00	0.00	222626.00	222626.00
								7279	nt in			Conservator						
									Forest			Of Forests,						
									Tourism/E			(Wild						
									co			Life),						
									Tourism			Aurangabad						
												TOTAL(SMH)	0.00	222626.00	0.00	0.00	222626.00	222626.00
						01	101	2406	Works for	02		FRD-062:Dy	0.00	330000.00	0.00	0.00	330000.00	330000.00
								8284	protectio			Conservator						
									n of			Of Forests,						
									forests			(Wild						
												Life),						
												Aurangabad						
												TOTAL(SMH)	0.00	330000.00	0.00	0.00	330000.00	330000.00
						01	101	2406	Works for	21		FRD-062:Dy	0.00	33000.00	0.00	0.00	33000.00	33000.00
								8284	protectio			Conservator						
									n of			Of Forests,						
									forests			(Wild						
												Life),						
												Aurangabad						

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	058	2406	N	Plan	V	01	101	2406	Works for 21	TOTAL(SMH)			0.00	33000.00	0.00	0.00	33000.00	33000.00
								8284	protectio									
									n of									
									forests									
									TOTAL(V/C)				0.00	1091736.00	0.00	0.00	1091736.00	1091736.00
									TOTAL(P/N)				0.00	1091736.00	0.00	0.00	1091736.00	1091736.00
									TOTAL(REC)				0.00	1091736.00	0.00	0.00	1091736.00	1091736.00
									TOTAL(MH)				0.00	1091736.00	0.00	0.00	1091736.00	1091736.00
T09	2225	N	Plan	V	02	796	2225	District	02 FRD-				0.00	1960000.00	0.00	0.00	1960000.00	1960000.00
								E187	Jalgaon	061:C.F.								
									(Wild									
									Life),									
									Nashik.									
									TOTAL(SMH)				0.00	1960000.00	0.00	0.00	1960000.00	1960000.00
									TOTAL(V/C)				0.00	1960000.00	0.00	0.00	1960000.00	1960000.00
									TOTAL(P/N)				0.00	1960000.00	0.00	0.00	1960000.00	1960000.00
									TOTAL(REC)				0.00	1960000.00	0.00	0.00	1960000.00	1960000.00
									TOTAL(MH)				0.00	1960000.00	0.00	0.00	1960000.00	1960000.00
T10	4225	N	Plan	V	02	796	4225	District	02 FRD-				0.00	1240000.00	0.00	0.00	1240000.00	1240000.00
								1332	Jalgaon	061:C.F.								
									(Wild									
									Life),									
									Nashik.									
									TOTAL(SMH)				0.00	1240000.00	0.00	0.00	1240000.00	1240000.00
									TOTAL(V/C)				0.00	1240000.00	0.00	0.00	1240000.00	1240000.00
									TOTAL(P/N)				0.00	1240000.00	0.00	0.00	1240000.00	1240000.00
									TOTAL(REC)				0.00	1240000.00	0.00	0.00	1240000.00	1240000.00
									TOTAL(MH)				0.00	1240000.00	0.00	0.00	1240000.00	1240000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-072:Dy. C. F Junnar	FRD-074:Dy. C. F Pune	47001.00	0.00	0.00	0.00	0.00	47001.00
									TOTAL(SMH)				98600.00	0.00	0.00	0.00	0.00	98600.00
						01	001	2406	Territori al Conservat ors	13	FRD-072:Dy. C. F Junnar	FRD-074:Dy. C. F Pune	0.00	0.00	1178.00	0.00	1178.00	1178.00
									TOTAL(SMH)				1400.00	140000.00	13480.00	0.00	153480.00	154880.00
									TOTAL(SMH)				1400.00	140000.00	14658.00	0.00	154658.00	156058.00
						01	001	2406	Territori al Conservat ors	28	FRD-074:Dy. C. F Pune	TOTAL(SMH)	0.00	20000.00	0.00	0.00	20000.00	20000.00
									TOTAL(SMH)				0.00	20000.00	0.00	0.00	20000.00	20000.00
						01	001	2406	Forest Statistic s	13	FRD-072:Dy. C. F Junnar	TOTAL(SMH)	49729.00	0.00	0.00	0.00	0.00	49729.00
									TOTAL(SMH)				49729.00	0.00	0.00	0.00	0.00	49729.00
						01	070	2406	Repairs of Roads and Bridges	28	FRD-074:Dy. C. F Pune	TOTAL(SMH)	0.00	1000.00	0.00	0.00	1000.00	1000.00
									TOTAL(SMH)				0.00	1000.00	0.00	0.00	1000.00	1000.00
						01	101	2406	Administr ation and Protectio n	06	FRD-072:Dy. C. F Junnar	FRD-074:Dy. C. F Pune	3539.00	0.00	0.00	0.00	0.00	3539.00
									TOTAL(SMH)				1913908.00	0.00	0.00	3110.00	3110.00	1917018.00
									FRD-075:C.C.F.(Territorial) Pune				0.00	0.00	282650.00	282650.00	282650.00	
									TOTAL(SMH)				1917447.00	0.00	0.00	285760.00	285760.00	2203207.00
						01	101	2406	Administr ation and Protectio n	13	FRD-071:Dy. C. F Solapur	FRD-072:Dy. C. F Junnar	19450.00	23370.00	0.00	82000.00	105370.00	124820.00
									TOTAL(SMH)				37604.00	0.00	27990.00	147710.00	175700.00	213304.00
									FRD-074:Dy. C. F Pune				654106.00	0.00	700000.00	10783.00	710783.00	1364889.00
									FRD-075:C.C.F.(Territorial) Pune				197749.00	0.00	0.00	82250.00	82250.00	279999.00
									TOTAL(SMH)				908909.00	23370.00	727990.00	322743.00	1074103.00	1983012.00
						01	101	2406	Administr ation and Protectio n	14	FRD-071:Dy. C. F Solapur	FRD-072:Dy. C. F Junnar	0.00	26049.00	0.00	0.00	26049.00	26049.00
									TOTAL(SMH)				0.00	11557.00	0.00	0.00	11557.00	11557.00
									FRD-074:Dy. C. F Pune				12569.00	0.00	53597.00	0.00	53597.00	66166.00
									TOTAL(SMH)				12569.00	37606.00	53597.00	0.00	91203.00	103772.00
						01	101	2406	Administr ation and Protectio n	24	FRD-074:Dy.		358693.00	0.00	0.00	0.00	0.00	358693.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non	V	01	101	2406	Fire and Forest Protection	13	Solapur	FRD-074:Dy. C. F Pune	530611.00	0.00	0.00	0.00	0.00	530611.00
				Plan				0131				FRD-075:C.C.F.(Territorial) Pune	409785.00	0.00	0.00	0.00	0.00	409785.00
									TOTAL(SMH)				998151.00	39130.00	0.00	0.00	39130.00	1037281.00
						01	102	2406	Forest	13	FRD-071:Dy. C. F Solapur		33134.00	10360.00	0.00	0.00	10360.00	43494.00
								0256				FRD-072:Dy. C. F Junnar	303606.00	0.00	0.00	0.00	0.00	303606.00
									TOTAL(SMH)				336740.00	10360.00	0.00	0.00	10360.00	347100.00
						01	102	2406	Forest	24	FRD-071:Dy. C. F Solapur		0.00	1000.00	0.00	0.00	1000.00	1000.00
								0256				FRD-074:Dy. C. F Pune	121019.00	0.00	0.00	0.00	0.00	121019.00
									TOTAL(SMH)				121019.00	1000.00	0.00	0.00	1000.00	122019.00
						01	105	2406	Exploitation by Government Agency(Tendu)	28	FRD-074:Dy. C. F Pune		0.00	40000.00	0.00	0.00	40000.00	40000.00
								0452				TOTAL(SMH)	0.00	40000.00	0.00	0.00	40000.00	40000.00
						01	105	2406	Exploitation by Government Agency(Timber)	13	FRD-071:Dy. C. F Solapur		12390.00	82752.00	0.00	0.00	82752.00	95142.00
								0472				FRD-072:Dy. C. F Junnar	296170.00	66460.00	149840.00	58690.00	274990.00	571160.00
									FRD-074:Dy. C. F Pune			1118130.00	44966.00	0.00	0.00	44966.00	1163096.00	
									FRD-075:C.C.F.(Territorial) Pune			337112.00	0.00	0.00	0.00	0.00	337112.00	
									TOTAL(SMH)				1763802.00	194178.00	149840.00	58690.00	402708.00	2166510.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-071:Dy. C. F Solapur		0.00	14000.00	3100.00	0.00	17100.00	17100.00
									FRD-072:Dy. C. F Junnar			580380.00	0.00	0.00	0.00	0.00	580380.00	
									FRD-074:Dy. C. F Pune			330760.00	0.00	0.00	0.00	0.00	330760.00	
									FRD-075:C.C.F.(Territorial) Pune			6300.00	0.00	0.00	0.00	0.00	6300.00	
									TOTAL(SMH)				917440.00	14000.00	3100.00	0.00	17100.00	934540.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-074:Dy. C. F Pune		69147.00	0.00	0.00	0.00	0.00	69147.00
									FRD-075:C.C.F.(Territorial) Pune			6430.00	0.00	0.00	0.00	0.00	6430.00	

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non Plan	V	01	105	2406	Exploitat ion by Governmen t Agency(Timber)	51	)	Pune	75577.00	0.00	0.00	0.00	0.00	75577.00
								0472	TOTAL(SMH)				50000.00	0.00	0.00	0.00	0.00	50000.00
								0552	Exploitat ion by Forest Labourers 'Co-operative Socities Supervisi on)	13	FRD-072:Dy.		50000.00	0.00	0.00	0.00	0.00	50000.00
								0766	Nature Conservat ion and Preservat ion of Wild Life	06	FRD-074:Dy.		151660.00	27590.00	0.00	0.00	27590.00	179250.00
									TOTAL(SMH)				151660.00	27590.00	0.00	0.00	27590.00	179250.00
								0766	Nature Conservat ion and Preservat ion of Wild Life	28	FRD-074:Dy.		0.00	40000.00	0.00	0.00	40000.00	40000.00
									TOTAL(SMH)				0.00	40000.00	0.00	0.00	40000.00	40000.00
								2366	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-071:Dy.		2293327.00	0.00	0.00	1270351.00	1270351.00	3563678.00
													35037180.00	6847335.00	4275793.00	12471263.00	23594391.00	58631571.00
													5537657.00	1383403.00	728900.00	2998564.00	5110867.00	10648524.00
									TOTAL(SMH)				42868164.00	8230738.00	5004693.00	16740178.00	29975609.00	72843773.00
									TOTAL(V/C)				63125276.00	14046598.00	6704240.00	19614952.00	40365790.00	103491066.00
									TOTAL(P/N)				63125276.00	14046598.00	6704240.00	19614952.00	40365790.00	103491066.00
								8669	Computeri zation of Forest Departmen t	10	FRD-071:Dy.		0.00	0.00	0.00	65400.00	65400.00	65400.00
													699239.00	24886.00	0.00	302746.00	327632.00	1026871.00
													168626.00	0.00	0.00	60215.00	60215.00	228841.00
									TOTAL(SMH)				867865.00	24886.00	0.00	428361.00	453247.00	1321112.00
								8669	Computeri zation of Forest Departmen t	28	FRD-072:Dy.		149316.00	0.00	0.00	0.00	0.00	149316.00
													149316.00	0.00	0.00	0.00	0.00	149316.00
								8669	Computeri zation of Forest Departmen t	50	FRD-072:Dy.		0.00	0.00	85981.00	0.00	85981.00	85981.00
													159694.00	87412.00	12043.00	0.00	99455.00	259149.00
									TOTAL(SMH)				159694.00	87412.00	98024.00	0.00	185436.00	345130.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Plan	V	01	800	2406	Eco- 2295 (State)	21	FRD-074:Dy. C. F Pune TOTAL(SMH)		0.00	0.00	0.00	106000.00	106000.00	106000.00
						01	800	2406	Eco- 2295 (State)	50	FRD-074:Dy. C. F Pune TOTAL(SMH)		0.00	0.00	0.00	25000.00	25000.00	25000.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	02	FRD-072:Dy. C. F Junnar TOTAL(SMH)		0.00	917250.00	227340.00	1091440.00	2236030.00	2236030.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	21	FRD-072:Dy. C. F Junnar FRD-074:Dy. C. F Pune TOTAL(SMH)		0.00	1775000.00	6888277.00	113000.00	8776277.00	8776277.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	50	FRD-072:Dy. C. F Junnar TOTAL(SMH)		0.00	0.00	2012201.00	0.00	2012201.00	2012201.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	50	FRD-072:Dy. C. F Junnar TOTAL(SMH)		0.00	0.00	2012201.00	0.00	2012201.00	2012201.00
						02	110	2406	Establish 2232 ment of wild animals infirmari es (State)	02	FRD-072:Dy. C. F Junnar TOTAL(SMH)		0.00	0.00	136548.00	0.00	136548.00	136548.00
						02	110	2406	Establish 2232 ment of wild animals infirmari es (State)	21	FRD-072:Dy. C. F Junnar FRD-074:Dy. C. F Pune TOTAL(SMH)		0.00	0.00	0.00	41360.00	41360.00	41360.00
						02	110	2406	Establish 2232 ment of wild animals infirmari es (State)	21	FRD-072:Dy. C. F Junnar FRD-074:Dy. C. F Pune TOTAL(SMH)		37170.00	50000.00	217101.00	0.00	267101.00	304271.00
						02	110	2406	Establish 2232 ment of wild animals infirmari es (State)	27	FRD-072:Dy. C. F Junnar TOTAL(SMH)		37170.00	50000.00	217101.00	41360.00	308461.00	345631.00
						02	110	2406	Establish 2232 ment of wild animals infirmari es (State)	27	FRD-072:Dy. C. F Junnar TOTAL(SMH)		0.00	54859.00	0.00	0.00	54859.00	54859.00
						02	110	2406	Establish 2232 ment of wild animals infirmari es (State)	27	FRD-072:Dy. C. F Junnar TOTAL(SMH)		0.00	54859.00	0.00	0.00	54859.00	54859.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	O26	2406	N	Plan	V	01	101	2406	Village	21	FRD-074:Dy.		2125634.00	0.00	0.00	0.00	0.00	2125634.00
								5795	Eco-developme nt and Tribal Developme nt			TOTAL(SMH)	2125634.00	0.00	3218480.00	6525385.00	9743865.00	11869499.00
						01	800	2406	Developme nt in Forest Tourism / Eco- Tourism	02	FRD-074:Dy.		20546000.00	0.00	0.00	0.00	0.00	20546000.00
								2992	nt in Forest Tourism / Eco- Tourism			TOTAL(SMH)	20546000.00	0.00	0.00	0.00	0.00	20546000.00
						01	800	2406	Developme nt in Forest Tourism / Eco- Tourism	21	FRD-074:Dy.		5136000.00	0.00	1144880.00	0.00	1144880.00	6280880.00
								2992	nt in Forest Tourism / Eco- Tourism			TOTAL(SMH)	5136000.00	0.00	1144880.00	0.00	1144880.00	6280880.00
									TOTAL(V/C)				36310172.00	0.00	4363360.00	6525385.00	10888745.00	47198917.00
									TOTAL(P/N)				36310172.00	0.00	4363360.00	6525385.00	10888745.00	47198917.00
									TOTAL(REC)				36310172.00	0.00	4363360.00	6525385.00	10888745.00	47198917.00
									TOTAL(MH)				36310172.00	0.00	4363360.00	6525385.00	10888745.00	47198917.00
O27	4406	N	Plan	V		01	070	4406	Forest	02	FRD-072:Dy.		869462.00	0.00	0.00	0.00	0.00	869462.00
								1122	Roads and Bridges			C. F Junnar TOTAL(SMH)	869462.00	0.00	0.00	0.00	0.00	869462.00
						01	070	4406	Forest	21	FRD-072:Dy.		217366.00	0.00	0.00	0.00	0.00	217366.00
								1122	Roads and Bridges			C. F Junnar TOTAL(SMH)	217366.00	0.00	0.00	0.00	0.00	217366.00
						01	070	4406	Soil and Water Conservat ion Works in Forests	02	FRD-074:Dy.		6709566.00	0.00	0.00	0.00	0.00	6709566.00
								3188	Water Conservat ion Works in Forests			C. F Pune TOTAL(SMH)	6709566.00	0.00	0.00	0.00	0.00	6709566.00
						01	070	4406	Soil and Water Conservat ion Works in Forests	21	FRD-074:Dy.		1513948.00	0.00	0.00	0.00	0.00	1513948.00
								3188	Water Conservat ion Works in Forests			C. F Pune TOTAL(SMH)	1513948.00	0.00	0.00	0.00	0.00	1513948.00
						01	070	4406	Buildings In Forest (Scheme)	53	FRD-074:Dy.		3394275.00	2220840.00	0.00	67048.00	2287888.00	5682163.00
								3902	In Forest (Scheme)			C. F Pune TOTAL(SMH)	3394275.00	2220840.00	0.00	67048.00	2287888.00	5682163.00
									TOTAL(V/C)				12704617.00	2220840.00	0.00	67048.00	2287888.00	14992505.00
									TOTAL(P/N)				12704617.00	2220840.00	0.00	67048.00	2287888.00	14992505.00
									TOTAL(REC)				12704617.00	2220840.00	0.00	67048.00	2287888.00	14992505.00
									TOTAL(MH)				12704617.00	2220840.00	0.00	67048.00	2287888.00	14992505.00
O32	2406	N	Plan	V		01	101	2406	Reaffores tation of degraded Forest	02	FRD-071:Dy.		0.00	13858443.00	2331630.00	300000.00	16490073.00	16490073.00
								3201	tation of degraded Forest			C. F Solapur TOTAL(SMH)	0.00	13858443.00	2331630.00	300000.00	16490073.00	16490073.00
						01	101	2406	Joint	02	FRD-071:Dy.		0.00	157021.00	144515.00	0.00	301536.00	301536.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	O32	2406	N	Plan	V	01	101	2406	Joint 7475 Forest Managemen t	02	C. F Solapur TOTAL(SMH)		0.00	157021.00	144515.00	0.00	301536.00	301536.00
						01	101	2406	Works for 7662 protectio n of forest	02	FRD-071:Dy. C. F Solapur TOTAL(SMH)		1601094.00	56993.00	0.00	0.00	56993.00	1658087.00
						01	101	2406	Works for 7662 protectio n of forest	21	FRD-071:Dy. C. F Solapur TOTAL(SMH)		1601094.00	56993.00	0.00	0.00	56993.00	1658087.00
						01	101	2406	Works for 7662 protectio n of forest	21	FRD-071:Dy. C. F Solapur TOTAL(SMH)		500000.00	0.00	0.00	0.00	0.00	500000.00
									TOTAL(V/C)				2101094.00	14072457.00	2476145.00	300000.00	16848602.00	18949696.00
									TOTAL(P/N)				2101094.00	14072457.00	2476145.00	300000.00	16848602.00	18949696.00
									TOTAL(REC)				2101094.00	14072457.00	2476145.00	300000.00	16848602.00	18949696.00
									TOTAL(MH)				2101094.00	14072457.00	2476145.00	300000.00	16848602.00	18949696.00
3452	N	Plan	V			01	101	3452	Grant for 3012 Basic facilitie s for tourism Developme nt at Various Places (Scheme)	31	FRD-071:Dy. C. F Solapur TOTAL(SMH)		600000.00	0.00	0.00	0.00	0.00	600000.00
									TOTAL(V/C)				600000.00	0.00	0.00	0.00	0.00	600000.00
									TOTAL(P/N)				600000.00	0.00	0.00	0.00	0.00	600000.00
									TOTAL(REC)				600000.00	0.00	0.00	0.00	0.00	600000.00
									TOTAL(MH)				600000.00	0.00	0.00	0.00	0.00	600000.00
O33	4406	N	Plan	V		01	070	4406	Buildings 3947 in Forest (Scheme)	53	FRD-071:Dy. C. F Solapur TOTAL(SMH)		5181952.00	0.00	0.00	0.00	0.00	5181952.00
						01	101	4406	Afforesta 1309 tion for Soil Conservat ion	02	FRD-071:Dy. C. F Solapur TOTAL(SMH)		5181952.00	0.00	0.00	0.00	0.00	5181952.00
									TOTAL(V/C)				3510611.00	78782.00	0.00	0.00	78782.00	3589393.00
									TOTAL(P/N)				3510611.00	78782.00	0.00	0.00	78782.00	3589393.00
									TOTAL(REC)				3510611.00	78782.00	0.00	0.00	78782.00	3589393.00
									TOTAL(MH)				3510611.00	78782.00	0.00	0.00	78782.00	3589393.00
T09	2225	N	Plan	V		02	796	2225	District E113 Pune	02	FRD-072:Dy. C. F Junnar TOTAL(SMH)		1635847.00	339303.00	86656.00	813494.00	1239453.00	2875300.00
						02	796	2225	District E113 Pune	21	FRD-072:Dy. C. F Junnar TOTAL(SMH)		1635847.00	339303.00	86656.00	813494.00	1239453.00	2875300.00
									TOTAL(V/C)				404765.00	130313.00	172764.00	79000.00	382077.00	786842.00
									TOTAL(P/N)				404765.00	130313.00	172764.00	79000.00	382077.00	786842.00
									TOTAL(REC)				404765.00	130313.00	172764.00	79000.00	382077.00	786842.00
									TOTAL(MH)				404765.00	130313.00	172764.00	79000.00	382077.00	786842.00
									TOTAL(V/C)				2040612.00	469616.00	259420.00	892494.00	1621530.00	3662142.00
									TOTAL(P/N)				2040612.00	469616.00	259420.00	892494.00	1621530.00	3662142.00
									TOTAL(REC)				2040612.00	469616.00	259420.00	892494.00	1621530.00	3662142.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3 (Oct, Nov, Dec)

YEAR 2024-2025

CRL GNT MH R P/NP V/C SMH MNH CRC	DSCRPTN	DH ACS DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08 T09 2225	TOTAL(MH)		2040612.00	469616.00	259420.00	892494.00	1621530.00	3662142.00
T10 4225	N Plan V 02 796 4225 District 1261 Pune	02 FRD-072:Dy. C. F Junnar TOTAL(SMH)	349784.00	0.00	0.00	0.00	0.00	349784.00
	02 796 4225 District 1261 Pune	21 FRD-072:Dy. C. F Junnar TOTAL(SMH)	70554.00	0.00	0.00	0.00	0.00	70554.00
	02 796 4225 District 1261 Pune	53 FRD-072:Dy. C. F Junnar TOTAL(SMH)	0.00	1697569.00	0.00	2275405.00	3972974.00	3972974.00
	TOTAL(V/C)		420338.00	1697569.00	0.00	2275405.00	3972974.00	4393312.00
	TOTAL(P/N)		420338.00	1697569.00	0.00	2275405.00	3972974.00	4393312.00
	TOTAL(REC)		420338.00	1697569.00	0.00	2275405.00	3972974.00	4393312.00
	TOTAL(MH)		420338.00	1697569.00	0.00	2275405.00	3972974.00	4393312.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-081:Dy. C. F Kolhapur.	FRD-082:Dy. C. F Satara..	44734.00	0.00	0.00	0.00	0.00	44734.00
												FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg	7794.00	0.00	0.00	0.00	0.00	7794.00
												FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	25766.00	0.00	0.00	0.00	0.00	25766.00
												FRD-085:D.F.O, Sangli	14280.00	0.00	0.00	0.00	0.00	14280.00
												TOTAL(SMH)	7406.00	0.00	0.00	0.00	0.00	7406.00
												TOTAL(SMH)	99980.00	0.00	0.00	0.00	0.00	99980.00
						01	001	2406	Territori al Conservat ors	13	FRD-081:Dy. C. F Kolhapur.	FRD-082:Dy. C. F Satara..	247046.00	42644.00	5092.00	67107.00	114843.00	361889.00
												FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg	72290.00	0.00	0.00	0.00	0.00	72290.00
												FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	0.00	113378.00	0.00	0.00	113378.00	113378.00
												FRD-085:D.F.O, Sangli	24071.00	0.00	0.00	0.00	0.00	24071.00
												FRD-086:C.C.F.(Territorial),Kolhapur	21890.00	0.00	0.00	30630.00	30630.00	52520.00
												TOTAL(SMH)	283026.00	0.00	0.00	0.00	0.00	283026.00
												TOTAL(SMH)	648323.00	156022.00	5092.00	97737.00	258851.00	907174.00
						01	101	2406	Administr ation and Protectio n	06	FRD-081:Dy. C. F Kolhapur.	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg	0.00	0.00	0.00	1507.00	1507.00	1507.00
												FRD-085:D.F.O, Sangli	0.00	0.00	0.00	61462.00	61462.00	61462.00
												TOTAL(SMH)	0.00	0.00	0.00	5237.00	5237.00	5237.00
												TOTAL(SMH)	0.00	0.00	0.00	68206.00	68206.00	68206.00
						01	101	2406	Administr ation and Protectio n	13	FRD-081:Dy. C. F Kolhapur.	FRD-082:Dy.	416367.00	440522.00	0.00	519066.00	959588.00	1375955.00
													0.00	0.00	0.00	16385.00	16385.00	16385.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	13	C. F	Satara.. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg	11356.00	0.00	38672.00	220940.00	259612.00	270968.00
								0096				FRD-084:D.F.O, C hiplun Distt. Ratnagiri.	65277.00	50000.00	16230.00	0.00	66230.00	131507.00
												FRD-085:D.F.O, Sangli	43030.00	0.00	0.00	35929.00	35929.00	78959.00
												FRD-086:C.C.F.(Territorial) ,Kolhapur	200000.00	0.00	0.00	0.00	0.00	200000.00
												TOTAL(SMH)	736030.00	490522.00	54902.00	792320.00	1337744.00	2073774.00
						01	101	2406	Administration and Protection	14	FRD-081:Dy. C. F	Kolhapur.	0.00	10900.00	0.00	0.00	10900.00	10900.00
								0096				FRD-082:Dy. C. F	24283.00	0.00	0.00	0.00	0.00	24283.00
												Satara..	40500.00	0.00	0.00	0.00	0.00	40500.00
												FRD-084:D.F.O, C hiplun Distt. Ratnagiri.	64783.00	10900.00	0.00	0.00	10900.00	75683.00
												TOTAL(SMH)	0.00	0.00	0.00	0.00	0.00	0.00
						01	101	2406	Survey Settlement and Demarcation of Forests	02	FRD-082:Dy. C. F	Satara..	88500.00	0.00	0.00	0.00	0.00	88500.00
								0102				TOTAL(SMH)	88500.00	0.00	0.00	0.00	0.00	88500.00
												FRD-081:Dy. C. F	0.00	0.00	413081.00	26741.00	439822.00	439822.00
												Kolhapur.	0.00	0.00	122280.00	0.00	122280.00	122280.00
												FRD-084:D.F.O, C hiplun Distt. Ratnagiri.	0.00	0.00	91545.00	10200.00	101745.00	101745.00
												FRD-085:D.F.O, Sangli	0.00	0.00	228280.00	0.00	228280.00	228280.00
												FRD-086:C.C.F.(Territorial) ,Kolhapur	0.00	0.00	855186.00	36941.00	892127.00	892127.00
												TOTAL(SMH)	0.00	0.00	855186.00	36941.00	892127.00	892127.00
						01	101	2406	Artificial Regeneration	02	FRD-081:Dy. C. F	Kolhapur.	1987335.00	4323830.00	210756.00	2762557.00	7297143.00	9284478.00
								0122				FRD-082:Dy. C. F	1502192.00	371866.00	276067.00	235475.00	883408.00	2385600.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	101	2406	Artificia 1 Regenerat ion	02	Satara..	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg	512960.00	472560.00	0.00	157520.00	630080.00	1143040.00
												FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	0.00	679744.00	129348.00	0.00	809092.00	809092.00
												FRD-085:D.F.O, Sangli TOTAL(SMH)	239984.00	90902.00	51946.00	172384.00	315232.00	555216.00
												TOTAL(SMH)	4242471.00	5938902.00	668117.00	3327936.00	9934955.00	14177426.00
						01	101	2406	Artificia 1 Regenerat ion	06	FRD-082:Dy. C. F Satara..	FRD-082:Dy. C. F Satara..	44096.00	0.00	0.00	0.00	0.00	44096.00
												TOTAL(SMH)	44096.00	0.00	0.00	0.00	0.00	44096.00
						01	101	2406	Artificia 1 Regenerat ion	21	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg	0.00	0.00	537584.00	0.00	537584.00	537584.00
												TOTAL(SMH)	0.00	0.00	537584.00	0.00	537584.00	537584.00
						01	101	2406	Fire and 0131 Forest Protectio n	02	FRD-081:Dy. C. F Kolhapur.	FRD-081:Dy. C. F Kolhapur.	1044286.00	0.00	0.00	0.00	0.00	1044286.00
												FRD-082:Dy. C. F Satara..	1406860.00	0.00	0.00	0.00	0.00	1406860.00
												FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg	45596.00	0.00	0.00	0.00	0.00	45596.00
												FRD-085:D.F.O, Sangli TOTAL(SMH)	438122.00	0.00	0.00	0.00	0.00	438122.00
												TOTAL(SMH)	2934864.00	0.00	0.00	0.00	0.00	2934864.00
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-081:Dy. C. F Kolhapur.	FRD-081:Dy. C. F Kolhapur.	109169.00	15763.00	0.00	0.00	15763.00	124932.00
												FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg	124387.00	0.00	0.00	0.00	0.00	124387.00
												FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	104320.00	0.00	0.00	0.00	0.00	104320.00
												FRD-085:D.F.O, Sangli FRD-086:C.C.F.(Territorial	52887.00	0.00	0.00	0.00	0.00	52887.00
													58208.00	0.00	0.00	0.00	0.00	58208.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non	V	01	101	2406	Fire and Plan	13	)	Kolhapur	448971.00	15763.00	0.00	0.00	15763.00	464734.00
								0131	Forest Protectio n		TOTAL(SMH)							
						01	102	2406	Afforesat ion and Soil Moisture conservat ion	13	FRD-081:Dy. C. F Kolhapur. FRD- 086:C.C.F.(Territorial) ,Kolhapur		61009.00	0.00	0.00	0.00	0.00	61009.00
								0238			TOTAL(SMH)		21991.00	0.00	0.00	0.00	0.00	21991.00
											TOTAL(SMH)		83000.00	0.00	0.00	0.00	0.00	83000.00
						01	105	2406	Exploitat ion by Governmen t Agency(Te ndu)	13	FRD-081:Dy. C. F Kolhapur. FRD-082:Dy. C. F Satara.. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg		294164.00	0.00	0.00	0.00	0.00	294164.00
								0452			TOTAL(SMH)		146001.00	0.00	0.00	0.00	0.00	146001.00
											TOTAL(SMH)		43387.00	0.00	0.00	0.00	0.00	43387.00
											TOTAL(SMH)		71720.00	0.00	0.00	0.00	0.00	71720.00
											TOTAL(SMH)		555272.00	0.00	0.00	0.00	0.00	555272.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	02	FRD-082:Dy. C. F Satara.. TOTAL(SMH)		13544.00	0.00	0.00	0.00	0.00	13544.00
											TOTAL(SMH)		13544.00	0.00	0.00	0.00	0.00	13544.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	13	FRD-082:Dy. C. F Satara.. FRD- 086:C.C.F.(Territorial) ,Kolhapur		0.00	14472.00	0.00	0.00	14472.00	14472.00
											TOTAL(SMH)		340189.00	0.00	0.00	0.00	0.00	340189.00
											TOTAL(SMH)		340189.00	14472.00	0.00	0.00	14472.00	354661.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	24	FRD-081:Dy. C. F Kolhapur. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg		56170.00	0.00	0.00	0.00	0.00	56170.00
											TOTAL(SMH)		218983.00	0.00	0.00	0.00	0.00	218983.00
											TOTAL(SMH)		52391.00	0.00	0.00	0.00	0.00	52391.00
											TOTAL(SMH)		6500.00	0.00	0.00	0.00	0.00	6500.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	24	TOTAL(SMH)		334044.00	0.00	0.00	0.00	0.00	334044.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-081:Dy. C. F Kolhapur.		25716.00	0.00	0.00	0.00	0.00	25716.00
													36922.00	0.00	0.00	0.00	0.00	36922.00
													21370.00	0.00	0.00	0.00	0.00	21370.00
													84008.00	0.00	0.00	0.00	0.00	84008.00
						01	800	2406	Forests Parks	14	FRD-084:D.F.O,C hiplun Distt. Ratnagiri.		0.00	15532.00	0.00	0.00	15532.00	15532.00
													0.00	15532.00	0.00	0.00	15532.00	15532.00
						01	800	2406	Forests Parks	24	FRD-081:Dy. C. F Kolhapur.		0.00	0.00	0.00	13300.00	13300.00	13300.00
													0.00	0.00	0.00	13300.00	13300.00	13300.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	06	FRD-081:Dy. C. F Kolhapur.		27581.00	4910.00	470.00	1260.00	6640.00	34221.00
													0.00	23008.00	0.00	0.00	23008.00	23008.00
													15626.00	0.00	0.00	0.00	0.00	15626.00
													43207.00	27918.00	470.00	1260.00	29648.00	72855.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-081:Dy. C. F Kolhapur.		35707571.00	4541822.00	6539279.00	7044800.00	18125901.00	53833472.00
													23471683.00	6962145.00	4566482.00	4662439.00	16191066.00	39662749.00
													32632816.00	7575416.00	5577959.00	6760929.00	19914304.00	52547120.00
													8931983.00	0.00	1380105.00	0.00	1380105.00	10312088.00

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QUARTER Q3(Oct,Nov,Dec)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-085:D.F.O, Sangli	TOTAL(SMH)	6557969.00	1147766.00	1243217.00	330250.00	2721233.00	9279202.00
													107302022.00	20227149.00	19307042.00	18798418.00	58332609.00	165634631.00
									TOTAL(V/C)				118063304.00	26897180.00	21428393.00	23136118.00	71461691.00	189524995.00
									TOTAL(P/N)				118063304.00	26897180.00	21428393.00	23136118.00	71461691.00	189524995.00
				Plan	V	01	101	2406	Computeri zation of Forest Department	10	FRD-081:Dy. C. F Kolhapur.	FRD-082:Dy. C. F Satara..	1581040.00	79052.00	0.00	691705.00	770757.00	2351797.00
													1866437.00	235764.00	19647.00	333975.00	589386.00	2455823.00
													758498.00	0.00	236280.00	0.00	236280.00	994778.00
													114180.00	0.00	57090.00	0.00	57090.00	171270.00
													404367.00	42775.00	0.00	150787.00	193562.00	597929.00
													4724522.00	357591.00	313017.00	1176467.00	1847075.00	6571597.00
						01	101	2406	Computeri zation of Forest Department	50	FRD-082:Dy. C. F Satara..	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg	0.00	19647.00	176823.00	19647.00	216117.00	216117.00
													0.00	472560.00	0.00	0.00	472560.00	472560.00
													0.00	57090.00	0.00	0.00	57090.00	57090.00
													0.00	0.00	150480.00	0.00	150480.00	150480.00
													0.00	549297.00	327303.00	19647.00	896247.00	896247.00
						01	800	2406	Eco-Tourism (State)	02	FRD-081:Dy. C. F Kolhapur.	FRD-082:Dy. C. F Satara..	0.00	0.00	0.00	119948.00	119948.00	119948.00
													524852.00	279842.00	0.00	0.00	279842.00	804694.00
													4479000.00	0.00	0.00	0.00	0.00	4479000.00
													5003852.00	279842.00	0.00	119948.00	399790.00	5403642.00
						01	800	2406	Eco-Tourism	21	FRD-081:Dy. C. F		0.00	20149.00	162809.00	43383.00	226341.00	226341.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Plan	V	01	800	2406	Eco- 2295 Tourism (State)	21		Kolhapur. FRD-082:Dy. C. F Satara.. FRD- 085:D.F.O, Sangli TOTAL(SMH)	365629.00	683840.00	0.00	0.00	683840.00	1049469.00
													11189000.00	0.00	0.00	0.00	0.00	11189000.00
													11554629.00	703989.00	162809.00	43383.00	910181.00	12464810.00
						01	800	2406	Eco- 2295 Tourism (State)	27		FRD- 085:D.F.O, Sangli TOTAL(SMH)	0.00	11189000.00	0.00	0.00	11189000.00	11189000.00
													0.00	11189000.00	0.00	0.00	11189000.00	11189000.00
						01	800	2406	Eco- 2295 Tourism (State)	50		FRD- 085:D.F.O, Sangli TOTAL(SMH)	0.00	10689000.00	0.00	2321160.00	13010160.00	13010160.00
													0.00	10689000.00	0.00	2321160.00	13010160.00	13010160.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	02		FRD-081:Dy. C. F Kolhapur. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg FRD- 084:D.F.O,C hiplun Distt. Ratnagiri. TOTAL(SMH)	4227728.00	2113864.00	0.00	425546.00	2539410.00	6767138.00
													751062.00	657067.00	302758.00	5295825.00	6255650.00	7006712.00
													0.00	0.00	0.00	596025.00	596025.00	596025.00
													4978790.00	2770931.00	302758.00	6317396.00	9391085.00	14369875.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	21		FRD-081:Dy. C. F Kolhapur. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg FRD- 084:D.F.O,C hiplun Distt. Ratnagiri. TOTAL(SMH)	5663036.00	1315006.00	1862696.00	1363000.00	4540702.00	10203738.00
													1019000.00	0.00	0.00	7197888.00	7197888.00	8216888.00
													0.00	0.00	0.00	890264.00	890264.00	890264.00
													6682036.00	1315006.00	1862696.00	9451152.00	12628854.00	19310890.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	50		FRD-081:Dy. C. F Kolhapur. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg FRD- 084:D.F.O,C hiplun Distt. Ratnagiri. TOTAL(SMH)	2113864.00	0.00	3724670.00	800819.00	4525489.00	6639353.00
													63000.00	0.00	55000.00	2990000.00	3045000.00	3108000.00
													0.00	0.00	0.00	563742.00	563742.00	563742.00
													2176864.00	0.00	3779670.00	4354561.00	8134231.00	10311095.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Plan	V	02	110	2406	State	50	FRD-	2241 Plan	13133300.00	787998.00	0.00	0.00	787998.00	13921298.00
									Scheme-		085:D.F.O,	Sangli	13133300.00	787998.00	0.00	0.00	787998.00	13921298.00
									settlemen		TOTAL(SMH)	t of						
									right and			privilege						
									s			rehabilit						
									aion of			villages						
									in			National						
									Park in			Sancturie						
									s(state)									
						02	110	2406	Dr.Shyama	50	FRD-081:Dy.	8711 Prasad	7500000.00	0.00	0.00	2500000.00	2500000.00	10000000.00
									Mukharjee		C. F	Jan Van	7500000.00	0.00	0.00	2500000.00	2500000.00	10000000.00
									Yojana		TOTAL(SMH)							
									TOTAL(V/C)				55753993.00	28642654.00	6748253.00	26303714.00	61694621.00	117448614.00
									TOTAL(P/N)				55753993.00	28642654.00	6748253.00	26303714.00	61694621.00	117448614.00
									TOTAL(REC)				173817297.00	55539834.00	28176646.00	49439832.00	133156312.00	306973609.00
									TOTAL(MH)				173817297.00	55539834.00	28176646.00	49439832.00	133156312.00	306973609.00
C10	4406	N	Plan	V		01	070	4406	Forest	50	FRD-081:Dy.	0026 Buildings	0.00	342528.00	893259.00	535441.00	1771228.00	1771228.00
											C. F							
											FRD-083:Dy.		0.00	0.00	0.00	2500000.00	2500000.00	2500000.00
											C. F							
											Sawantwadi.							
											Dist.							
											Sindhudurg							
											TOTAL(SMH)		0.00	342528.00	893259.00	3035441.00	4271228.00	4271228.00
						01	070	4406	Forest	53	FRD-083:Dy.	0026 Buildings	0.00	0.00	0.00	13750000.00	13750000.00	13750000.00
											C. F							
											Sawantwadi.							
											Dist.							
											Sindhudurg							
											TOTAL(SMH)		0.00	0.00	0.00	13750000.00	13750000.00	13750000.00
						01	101	4406	Survey	02	FRD-083:Dy.	0053 settlemen	0.00	0.00	0.00	6573000.00	6573000.00	6573000.00
											ts and							
											demarcati							
											on of							
											forests		0.00	0.00	0.00	6573000.00	6573000.00	6573000.00
											TOTAL(SMH)							
						01	101	4406	Massive	02	FRD-081:Dy.	0492 Afforstat	118688.00	179247.00	0.00	297666.00	476913.00	595601.00
											ion							
											Program		8343098.00	4849456.00	0.00	1133690.00	5983146.00	14326244.00
											C. F							
											Kolhapur.							
											FRD-082:Dy.							
											C. F							
											Satara..							
											FRD-		9305671.00	1833426.00	276987.00	275742.00	2386155.00	11691826.00
											085:D.F.O,							
											Sangli							
											TOTAL(SMH)		17767457.00	6862129.00	276987.00	1707098.00	8846214.00	26613671.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	O22	2406	N	Plan	V	01	102	2406	Central 5721 Nursery	27		Ratnagiri. TOTAL(SMH)	0.00	0.00	533384.00	0.00	533384.00	533384.00
									TOTAL(V/C)				0.00	0.00	533384.00	0.00	533384.00	533384.00
									TOTAL(P/N)				0.00	0.00	533384.00	0.00	533384.00	533384.00
									TOTAL(REC)				0.00	0.00	533384.00	0.00	533384.00	533384.00
									TOTAL(MH)				0.00	0.00	533384.00	0.00	533384.00	533384.00
O23	4406	N	Plan	V	01	800	4406	Developme 3025 nt of Forest Tourism / Eco- Tourism	53	FRD- 084:D.F.O,C hiplun Distt. Ratnagiri. TOTAL(SMH)		2178379.00	0.00	0.00	0.00	0.00	2178379.00	2178379.00
									TOTAL(V/C)				2178379.00	0.00	0.00	0.00	0.00	2178379.00
									TOTAL(P/N)				2178379.00	0.00	0.00	0.00	0.00	2178379.00
									TOTAL(REC)				2178379.00	0.00	0.00	0.00	0.00	2178379.00
									TOTAL(MH)				2178379.00	0.00	0.00	0.00	0.00	2178379.00
O24	2406	N	Plan	V	01	101	2406	Works for 8364 Protectio n of Forest	02	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg TOTAL(SMH)		57848.00	0.00	318860.00	0.00	318860.00	376708.00	376708.00
									TOTAL(V/C)				57848.00	0.00	318860.00	0.00	318860.00	376708.00
									TOTAL(P/N)				1309000.00	0.00	0.00	0.00	0.00	1309000.00
									TOTAL(REC)				1309000.00	0.00	0.00	0.00	0.00	1309000.00
									TOTAL(MH)				1309000.00	0.00	0.00	0.00	0.00	1309000.00
									TOTAL(V/C)				500000.00	0.00	0.00	2899992.00	2899992.00	3399992.00
									TOTAL(P/N)				500000.00	0.00	0.00	2899992.00	2899992.00	3399992.00
									TOTAL(REC)				500000.00	0.00	0.00	2899992.00	2899992.00	3399992.00
									TOTAL(MH)				500000.00	0.00	0.00	2899992.00	2899992.00	3399992.00
									TOTAL(V/C)				673000.00	0.00	0.00	1156000.00	1156000.00	1829000.00
									TOTAL(P/N)				673000.00	0.00	0.00	1156000.00	1156000.00	1829000.00
									TOTAL(REC)				673000.00	0.00	0.00	1156000.00	1156000.00	1829000.00
									TOTAL(MH)				673000.00	0.00	0.00	1156000.00	1156000.00	1829000.00
									TOTAL(V/C)				2539848.00	0.00	318860.00	4055992.00	4374852.00	6914700.00
									TOTAL(P/N)				2539848.00	0.00	318860.00	4055992.00	4374852.00	6914700.00
									TOTAL(REC)				2539848.00	0.00	318860.00	4055992.00	4374852.00	6914700.00
									TOTAL(MH)				2539848.00	0.00	318860.00	4055992.00	4374852.00	6914700.00
O29	4406	N	Plan	V	01	070	4406	Buildings 3662 in Forest	53	FRD-082:Dy. C. F Satara.. TOTAL(SMH)		0.00	158116.00	0.00	0.00	0.00	158116.00	158116.00
									TOTAL(V/C)				0.00	158116.00	0.00	0.00	0.00	158116.00
									TOTAL(P/N)				122000.00	0.00	0.00	0.00	0.00	122000.00
									TOTAL(REC)				122000.00	0.00	0.00	0.00	0.00	122000.00
									TOTAL(MH)				122000.00	0.00	0.00	0.00	0.00	122000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	O29	4406	N	Plan	V	01	101	4406	Afforesta 1202 tion for soil conservat ion	21	FRD-082:Dy.	C. F Satara.. TOTAL(SMH)	6000.00	0.00	0.00	0.00	0.00	6000.00
						01	101	4406	Afforesta 1202 tion for soil conservat ion	53	FRD-082:Dy.	C. F Satara.. TOTAL(SMH)	6000.00	0.00	0.00	0.00	0.00	6000.00
						01	101	4406	Afforesta 1202 tion for soil conservat ion	53	FRD-082:Dy.	C. F Satara.. TOTAL(SMH)	7941184.00	651279.00	0.00	1685293.00	2336572.00	10277756.00
									Afforesta 1202 tion for soil conservat ion		FRD-082:Dy.	C. F Satara.. TOTAL(SMH)	7941184.00	651279.00	0.00	1685293.00	2336572.00	10277756.00
									TOTAL(V/C)				8069184.00	809395.00	0.00	1685293.00	2494688.00	10563872.00
									TOTAL(P/N)				8069184.00	809395.00	0.00	1685293.00	2494688.00	10563872.00
									TOTAL(REC)				8069184.00	809395.00	0.00	1685293.00	2494688.00	10563872.00
									TOTAL(MH)				8069184.00	809395.00	0.00	1685293.00	2494688.00	10563872.00
O34	2406	N	Plan	V	01	101	2406	Protectio 5946 n of Forest from Fire	02	FRD-081:Dy.	C. F Kolhapur. TOTAL(SMH)	0.00	1721527.00	896936.00	0.00	0.00	2618463.00	2618463.00
						01	101	2406	Protectio 5946 n of Forest from Fire	21	FRD-081:Dy.	C. F Kolhapur. TOTAL(SMH)	0.00	0.00	1939631.00	197630.00	2137261.00	2137261.00
						01	101	2406	Protectio 5946 n of Forest from Fire	21	FRD-081:Dy.	C. F Kolhapur. TOTAL(SMH)	0.00	0.00	1939631.00	197630.00	2137261.00	2137261.00
						01	101	2406	Joint 7887 Forest Managemen t	02	FRD-081:Dy.	C. F Kolhapur. TOTAL(SMH)	433591.00	0.00	693673.00	0.00	693673.00	1127264.00
						01	101	2406	Joint 7887 Forest Managemen t	21	FRD-081:Dy.	C. F Kolhapur. TOTAL(SMH)	464263.00	0.00	264190.00	0.00	264190.00	728453.00
						01	101	2406	Joint 7887 Forest Managemen t	21	FRD-081:Dy.	C. F Kolhapur. TOTAL(SMH)	464263.00	0.00	264190.00	0.00	264190.00	728453.00
						01	800	2406	Developme 3353 nt in Forest Tourism/E co Tourism	02	FRD-081:Dy.	C. F Kolhapur. TOTAL(SMH)	0.00	0.00	0.00	4581789.00	4581789.00	4581789.00
									Developme 3353 nt in Forest Tourism/E co Tourism		FRD-081:Dy.	C. F Kolhapur. TOTAL(SMH)	0.00	0.00	0.00	4581789.00	4581789.00	4581789.00
						01	800	2406	Developme 3353 nt in Forest Tourism/E co Tourism	21	FRD-081:Dy.	C. F Kolhapur. TOTAL(SMH)	0.00	1634215.00	0.00	0.00	1634215.00	1634215.00
									Developme 3353 nt in Forest Tourism/E co Tourism		FRD-081:Dy.	C. F Kolhapur. TOTAL(SMH)	0.00	1634215.00	0.00	0.00	1634215.00	1634215.00
						02	110	2406	Nature 5973 Conservat ion and Wild Life Managemen t	02	FRD-081:Dy.	C. F Kolhapur. TOTAL(SMH)	7557676.00	1463981.00	0.00	0.00	1463981.00	9021657.00
									Nature 5973 Conservat ion and Wild Life Managemen t		FRD-081:Dy.	C. F Kolhapur. TOTAL(SMH)	7557676.00	1463981.00	0.00	0.00	1463981.00	9021657.00
						02	110	2406	Nature 5973 Conservat ion and Wild Life Managemen t	21	FRD-081:Dy.	C. F Kolhapur. TOTAL(SMH)	3334046.00	1950708.00	0.00	0.00	1950708.00	5284754.00
									Nature 5973 Conservat ion and Wild Life Managemen t		FRD-081:Dy.	C. F Kolhapur. TOTAL(SMH)	3334046.00	1950708.00	0.00	0.00	1950708.00	5284754.00
									TOTAL(V/C)				11789576.00	6770431.00	3794430.00	4779419.00	15344280.00	27133856.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	O34	2406	N	Plan					TOTAL(P/N)				11789576.00	6770431.00	3794430.00	4779419.00	15344280.00	27133856.00
									TOTAL(REC)				11789576.00	6770431.00	3794430.00	4779419.00	15344280.00	27133856.00
									TOTAL(MH)				11789576.00	6770431.00	3794430.00	4779419.00	15344280.00	27133856.00
O35	4406	N	Plan	V	01	070	4406		Forests	53	FRD-081:Dy.		2299738.00	0.00	0.00	0.00	0.00	2299738.00
							3348		Buildings									
													2299738.00	0.00	0.00	0.00	0.00	2299738.00
					01	070	4406		Roads and	53	FRD-081:Dy.		872315.00	0.00	0.00	0.00	0.00	872315.00
							3357		Bridges									
									in Forest									
													872315.00	0.00	0.00	0.00	0.00	872315.00
					01	101	4406		Afforesta	02	FRD-081:Dy.		1000000.00	0.00	0.00	0.00	0.00	1000000.00
							1354		tion for									
									Soil									
									Conservat				1000000.00	0.00	0.00	0.00	0.00	1000000.00
									ion									
					01	101	4406		Afforesta	21	FRD-081:Dy.		998000.00	0.00	0.00	929483.00	929483.00	1927483.00
							1354		tion for									
									Soil									
									Conservat				998000.00	0.00	0.00	929483.00	929483.00	1927483.00
									ion									
					01	102	4406		Central	02	FRD-081:Dy.		1027179.00	0.00	0.00	1320620.00	1320620.00	2347799.00
							3366		Nurseries									
													1027179.00	0.00	0.00	1320620.00	1320620.00	2347799.00
					01	102	4406		Central	21	FRD-081:Dy.		1051821.00	0.00	0.00	490585.00	490585.00	1542406.00
							3366		Nurseries									
													1051821.00	0.00	0.00	490585.00	490585.00	1542406.00
													7249053.00	0.00	0.00	2740688.00	2740688.00	9989741.00
													7249053.00	0.00	0.00	2740688.00	2740688.00	9989741.00
													7249053.00	0.00	0.00	2740688.00	2740688.00	9989741.00
													7249053.00	0.00	0.00	2740688.00	2740688.00	9989741.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-093:Dy. C. F T East, Nasik.		82800.00	0.00	0.00	0.00	0.00	82800.00
													17200.00	0.00	0.00	0.00	0.00	17200.00
													100000.00	0.00	0.00	0.00	0.00	100000.00
						01	001	2406	Territori al Conservat ors	13	FRD-091:Dy. C. F Ahmednagar.		7690.00	0.00	0.00	0.00	0.00	7690.00
													31155.00	0.00	0.00	0.00	0.00	31155.00
													0.00	0.00	100000.00	0.00	100000.00	100000.00
													0.00	0.00	129717.00	0.00	129717.00	129717.00
													0.00	0.00	0.00	8592.00	8592.00	8592.00
													38845.00	0.00	229717.00	8592.00	238309.00	277154.00
						01	070	2406	Repairs of Roads and Bridges	13	FRD-091:Dy. C. F Ahmednagar.		39200.00	0.00	0.00	0.00	0.00	39200.00
													135720.00	0.00	80.00	0.00	80.00	135800.00
													174920.00	0.00	80.00	0.00	80.00	175000.00
						01	070	2406	Repairs of Roads and Bridges	24	FRD-091:Dy. C. F Ahmednagar.		0.00	0.00	0.00	12800.00	12800.00	12800.00
													0.00	0.00	0.00	9000.00	9000.00	9000.00
													0.00	0.00	0.00	5000.00	5000.00	5000.00
													0.00	0.00	0.00	26800.00	26800.00	26800.00
						01	101	2406	Administr ation and Protectio n	06	FRD-091:Dy. C. F Ahmednagar.		0.00	0.00	0.00	15251.00	15251.00	15251.00
													0.00	0.00	0.00	81633.00	81633.00	81633.00
													1769.00	0.00	0.00	0.00	0.00	1769.00
													7298.00	0.00	0.00	0.00	0.00	7298.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	06	TOTAL(SMH)		9067.00	0.00	0.00	96884.00	96884.00	105951.00
						01	101	2406	Administration and Protection	13	FRD-091:Dy. C. F Ahmednagar.		577838.00	19709.00	0.00	595580.00	615289.00	1193127.00
											FRD-092:Dy. C. F West, Nasik.		16145.00	20041.00	0.00	70776.00	90817.00	106962.00
											FRD-093:Dy. C. F T East, Nasik.		70315.00	22659.00	21516.00	83007.00	127182.00	197497.00
											FRD-094:C.F. Nasik (T)		442614.00	0.00	11298.00	0.00	11298.00	453912.00
											TOTAL(SMH)		1106912.00	62409.00	32814.00	749363.00	844586.00	1951498.00
						01	101	2406	Administration and Protection	14	FRD-092:Dy. C. F West, Nasik.		28812.00	0.00	0.00	0.00	0.00	28812.00
											FRD-093:Dy. C. F T East, Nasik.		98611.00	61658.00	0.00	0.00	61658.00	160269.00
											TOTAL(SMH)		127423.00	61658.00	0.00	0.00	61658.00	189081.00
						01	101	2406	Artificial Regeneration	02	FRD-091:Dy. C. F Ahmednagar.		537391.00	3952850.00	0.00	1742575.00	5695425.00	6232816.00
											FRD-092:Dy. C. F West, Nasik.		3874484.00	3652667.00	0.00	778656.00	4431323.00	8305807.00
											FRD-093:Dy. C. F T East, Nasik.		296583.00	12543.00	208353.00	427354.00	648250.00	944833.00
											TOTAL(SMH)		4708458.00	7618060.00	208353.00	2948585.00	10774998.00	15483456.00
						01	101	2406	Artificial Regeneration	06	FRD-091:Dy. C. F Ahmednagar.		68558.00	0.00	0.00	0.00	0.00	68558.00
											FRD-092:Dy. C. F West, Nasik.		67628.00	0.00	0.00	0.00	0.00	67628.00
											FRD-093:Dy. C. F T East, Nasik.		97008.00	0.00	0.00	0.00	0.00	97008.00
											TOTAL(SMH)		233194.00	0.00	0.00	0.00	0.00	233194.00
						01	101	2406	Artificial Regeneration	13	FRD-091:Dy. C. F Ahmednagar.		150107.00	0.00	0.00	0.00	0.00	150107.00
											FRD-092:Dy. C. F West, Nasik.		14850.00	0.00	0.00	0.00	0.00	14850.00
											FRD-093:Dy. C. F T East, Nasik.		35043.00	0.00	0.00	0.00	0.00	35043.00
											TOTAL(SMH)		200000.00	0.00	0.00	0.00	0.00	200000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	21	FRD-091:Dy. C. F Ahmednagar. FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		0.00	480352.00	0.00	0.00	480352.00	480352.00
						01	101	2406	Artificia 0122 l Regenerat ion	24	FRD-091:Dy. C. F Ahmednagar. TOTAL(SMH)		0.00	0.00	0.00	70166.00	70166.00	70166.00
						01	101	2406	Fire and 0131 Forest Protectio n	02	FRD-091:Dy. C. F Ahmednagar. TOTAL(SMH)	1225930.00	72258.00	0.00	0.00	0.00	72258.00	1298188.00
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-091:Dy. C. F Ahmednagar. FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD- 094:C.F. Nasik (T) TOTAL(SMH)	33785.00 35944.00 39685.00 136209.00 245623.00	0.00	0.00	0.00	0.00	0.00	33785.00 35944.00 39685.00 136559.00 245973.00
						01	102	2406	Forest 0256	02	FRD-091:Dy. C. F Ahmednagar. FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)	115074.00 49776.00 164850.00	98344.00	0.00	0.00	0.00	98344.00	213418.00
						01	102	2406	Forest 0256	24	FRD-091:Dy. C. F Ahmednagar. FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD- 094:C.F. Nasik (T) TOTAL(SMH)	136029.00 9000.00 15300.00 11170.00 171499.00	0.00	0.00	0.00	0.00	0.00	136029.00
						01	102	2406	Plantatio 0274 n of quick	13	FRD-091:Dy. C. F Ahmednagar.	3000.00	0.00	0.00	0.00	0.00	3000.00	

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F10	C07	2406	N	Non Plan	V	01	102	2406	Plantatio n of quick growing species	13	TOTAL(SMH)		3000.00	0.00	0.00	0.00	0.00	3000.00	
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	02	FRD-091:Dy. C. F Ahmednagar. TOTAL(SMH)		340000.00	0.00	0.00	0.00	0.00	340000.00	
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	13	FRD-091:Dy. C. F Ahmednagar. TOTAL(SMH)		167295.00	0.00	0.00	0.00	0.00	167295.00	
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	24	FRD-091:Dy. C. F Ahmednagar. TOTAL(SMH)		0.00	0.00	0.00	4297.00	4297.00	4297.00	
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	51	FRD-091:Dy. C. F Ahmednagar. TOTAL(SMH)		68324.00	0.00	0.00	0.00	0.00	68324.00	
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-091:Dy. C. F Ahmednagar. FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		28419148.00	9056719.00	3977700.00	8569650.00	21604069.00	50023217.00	
													11500548.00	4412602.00	1850388.00	449375.00	6712365.00	18212913.00	
													7625976.00	932880.00	2019387.00	2186330.00	5138597.00	12764573.00	
													47545672.00	14402201.00	7847475.00	11205355.00	33455031.00	81000703.00	
									TOTAL(V/C)				56631012.00	22858389.00	8351032.00	15110042.00	46319463.00	102950475.00	
									TOTAL(P/N)				56631012.00	22858389.00	8351032.00	15110042.00	46319463.00	102950475.00	
						Plan V	01	101	2406	Computeri zation of Forest Departmen t	10	FRD-091:Dy. C. F Ahmednagar. FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		895698.00	0.00	0.00	248805.00	248805.00	1144503.00
													110844.00	0.00	0.00	12543.00	12543.00	123387.00	
													295752.00	37233.00	0.00	0.00	37233.00	332985.00	
													1302294.00	37233.00	0.00	261348.00	298581.00	1600875.00	
						01	101	2406	Computeri zation of Forest Departmen t	50	FRD-091:Dy. C. F Ahmednagar. FRD-092:Dy. C. F West,		0.00	248805.00	0.00	0.00	248805.00	248805.00	
													36164.00	36846.00	0.00	0.00	36846.00	73010.00	

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Plan	V	01	101	2406	Computeri zation of Forest Department	50	Nasik.	FRD-093:Dy. C. F T East, Nasik.	0.00	0.00	12043.00	0.00	12043.00	12043.00
									TOTAL(SMH)				36164.00	285651.00	12043.00	0.00	297694.00	333858.00
									TOTAL(V/C)				1338458.00	322884.00	12043.00	261348.00	596275.00	1934733.00
									TOTAL(P/N)				1338458.00	322884.00	12043.00	261348.00	596275.00	1934733.00
									TOTAL(REC)				57969470.00	23181273.00	8363075.00	15371390.00	46915738.00	104885208.00
									TOTAL(MH)				57969470.00	23181273.00	8363075.00	15371390.00	46915738.00	104885208.00
C10	4406	N	Plan	V	01	070	4406	0026	Forest Buildings	50	FRD-092:Dy. C. F West, Nasik.	FRD-092:Dy. C. F West, Nasik.	0.00	4631800.00	0.00	0.00	4631800.00	4631800.00
									TOTAL(SMH)				0.00	4631800.00	0.00	0.00	4631800.00	4631800.00
									TOTAL(SMH)				0.00	45368200.00	0.00	0.00	45368200.00	45368200.00
									TOTAL(SMH)				0.00	45368200.00	0.00	0.00	45368200.00	45368200.00
									TOTAL(SMH)				16815515.00	0.00	0.00	0.00	0.00	16815515.00
									TOTAL(SMH)				15130976.00	0.00	0.00	0.00	0.00	15130976.00
									TOTAL(SMH)				34001280.00	0.00	1770146.00	24230252.00	26000398.00	60001678.00
									TOTAL(SMH)				65947771.00	0.00	1770146.00	24230252.00	26000398.00	91948169.00
									TOTAL(SMH)				4189543.00	2193818.00	0.00	0.00	2193818.00	6383361.00
									TOTAL(SMH)				6484704.00	0.00	0.00	0.00	0.00	6484704.00
									TOTAL(SMH)				11872854.00	0.00	0.00	0.00	0.00	11872854.00
									TOTAL(SMH)				22547101.00	2193818.00	0.00	0.00	2193818.00	24740919.00
									TOTAL(SMH)				0.00	0.00	0.00	366857.00	366857.00	366857.00
									TOTAL(SMH)				0.00	0.00	0.00	366857.00	366857.00	366857.00
									TOTAL(SMH)				0.00	0.00	0.00	366857.00	366857.00	366857.00
									TOTAL(V/C)				88494872.00	52193818.00	1770146.00	24597109.00	78561073.00	167055945.00
									TOTAL(P/N)				88494872.00	52193818.00	1770146.00	24597109.00	78561073.00	167055945.00
									TOTAL(REC)				88494872.00	52193818.00	1770146.00	24597109.00	78561073.00	167055945.00
									TOTAL(MH)				88494872.00	52193818.00	1770146.00	24597109.00	78561073.00	167055945.00
L05	3604	N	Non Plan	V	00	200	3604	0503	Forest Revenue grants to Zilla	50	FRD-091:Dy. C. F Ahmednagar.	FRD-091:Dy. C. F Ahmednagar.	0.00	39200.00	0.00	0.00	39200.00	39200.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F10	L05	3604	N	Non Plan	V	00	200	3604	Forest Revenue grants to Zilla Parishads under section 181(a) of Maharashtra a Zilla Parishad and Panchayat Samitis Act,1961	50	TOTAL(SMH)		0.00	39200.00	0.00	0.00	39200.00	39200.00	
									TOTAL(V/C)				0.00	39200.00	0.00	0.00	39200.00	39200.00	
									TOTAL(P/N)				0.00	39200.00	0.00	0.00	39200.00	39200.00	
									TOTAL(REC)				0.00	39200.00	0.00	0.00	39200.00	39200.00	
									TOTAL(MH)				0.00	39200.00	0.00	0.00	39200.00	39200.00	
O36	2406	N	Plan	V	01	101	2406	3382	Reaffores tation of degraded Forest	02	FRD-092:Dy. C. F West, Nasik.		0.00	0.00	0.00	334547.00	334547.00	334547.00	
									FRD-093:Dy. C. F T East, Nasik.			2385150.00	0.00	0.00	0.00	0.00	0.00	2385150.00	
									TOTAL(SMH)			2385150.00	0.00	0.00	334547.00	334547.00	2719697.00		
					01	101	2406	3382	Reaffores tation of degraded Forest	21	FRD-092:Dy. C. F West, Nasik.		0.00	0.00	0.00	330624.00	330624.00	330624.00	
									FRD-093:Dy. C. F T East, Nasik.			1589979.00	0.00	0.00	0.00	0.00	0.00	1589979.00	
									TOTAL(SMH)			1589979.00	0.00	0.00	330624.00	330624.00	1920603.00		
					01	101	2406	7421	Developme nt of Forest Tourism/E co-Tourism	02	FRD-092:Dy. C. F West, Nasik.		3680127.00	0.00	0.00	0.00	0.00	3680127.00	
									FRD-093:Dy. C. F T East, Nasik.			0.00	1541971.00	0.00	0.00	0.00	1541971.00	1541971.00	
									TOTAL(SMH)			3680127.00	1541971.00	0.00	0.00	0.00	1541971.00	5222098.00	
					01	101	2406	7421	Developme nt of Forest Tourism/E co-Tourism	21	FRD-092:Dy. C. F West, Nasik.		920026.00	0.00	0.00	0.00	0.00	920026.00	
									FRD-093:Dy. C. F T East, Nasik.			0.00	1017980.00	0.00	0.00	0.00	1017980.00	1017980.00	
									TOTAL(SMH)			920026.00	1017980.00	0.00	0.00	0.00	1017980.00	1938006.00	
					01	101	2406	7439	Joint Forest Managemen t	02	FRD-093:Dy. C. F T East, Nasik.		0.00	2564591.00	0.00	0.00	0.00	2564591.00	2564591.00
									TOTAL(SMH)			0.00	2564591.00	0.00	0.00	0.00	2564591.00	2564591.00	
					01	101	2406		Joint	21	FRD-093:Dy.		0.00	1510862.00	0.00	0.00	1510862.00	1510862.00	

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	O36	2406	N	Plan	V	01	101	2406	Joint 7439 Forest Managemen t	21	C. F T East, Nasik. TOTAL(SMH)		0.00	1510862.00	0.00	0.00	1510862.00	1510862.00
						01	101	2406	Protectio B109 n of Forests (Scheme)	02	FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		938940.00	0.00	0.00	160538.00	160538.00	1099478.00
													1306150.00	0.00	0.00	0.00	0.00	1306150.00
													2245090.00	0.00	0.00	160538.00	160538.00	2405628.00
						01	101	2406	Protectio B109 n of Forests (Scheme)	21	FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		625960.00	0.00	0.00	122226.00	122226.00	748186.00
													870763.00	0.00	0.00	0.00	0.00	870763.00
													1496723.00	0.00	0.00	122226.00	122226.00	1618949.00
						02	110	2406	Nature 6011 Conservat ion and Wild Life Managemen t	02	FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		7763316.00	0.00	0.00	1164597.00	1164597.00	8927913.00
													22386724.00	0.00	0.00	9731302.00	9731302.00	32118026.00
													30150040.00	0.00	0.00	10895899.00	10895899.00	41045939.00
									TOTAL(V/C)				42467135.00	6635404.00	0.00	11843834.00	18479238.00	60946373.00
									TOTAL(P/N)				42467135.00	6635404.00	0.00	11843834.00	18479238.00	60946373.00
									TOTAL(REC)				42467135.00	6635404.00	0.00	11843834.00	18479238.00	60946373.00
									TOTAL(MH)				42467135.00	6635404.00	0.00	11843834.00	18479238.00	60946373.00
O37	4406	N	Plan	V		01	101	4406	Soil and 3375 Water Conservat ion Works in Forest	02	FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		9724098.00	0.00	0.00	0.00	0.00	9724098.00
													24229156.00	12332335.00	0.00	2741532.00	15073867.00	39303023.00
													33953254.00	12332335.00	0.00	2741532.00	15073867.00	49027121.00
						01	101	4406	Soil and 3375 Water Conservat ion Works in Forest	21	FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		2430992.00	0.00	0.00	0.00	0.00	2430992.00
													4882994.00	1312166.00	773934.00	371600.00	2457700.00	7340694.00
													7313986.00	1312166.00	773934.00	371600.00	2457700.00	9771686.00
						01	101	4406	Construct 3974 ion of Forest Buildings (Scheme)	02	FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		0.00	0.00	0.00	821650.00	821650.00	821650.00
													0.00	0.00	0.00	821650.00	821650.00	821650.00
						01	101	4406	Construct 3974 ion of Forest	21	FRD-093:Dy. C. F T East,		0.00	0.00	0.00	115108.00	115108.00	115108.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	O42	2406	N	Plan	V	02	110	2406	Nature	21	TOTAL(SMH)	6138	1432358.00	1509000.00	0.00	0.00	1509000.00	2941358.00
									Conservation and Wild Life Management									
						02	110	2406	Nature	50	FRD-091:Dy.	6138	1171928.00	579700.00	0.00	0.00	579700.00	1751628.00
									Conservation and Wild Life Management		C. F Ahmednagar.							
									TOTAL(SMH)				1171928.00	579700.00	0.00	0.00	579700.00	1751628.00
TOTAL(V/C)													21539779.00	3334633.00	0.00	3148475.00	6483108.00	28022887.00
TOTAL(P/N)													21539779.00	3334633.00	0.00	3148475.00	6483108.00	28022887.00
TOTAL(REC)													21539779.00	3334633.00	0.00	3148475.00	6483108.00	28022887.00
TOTAL(MH)													21539779.00	3334633.00	0.00	3148475.00	6483108.00	28022887.00
O43	4406	N	Plan	V	01	070	4406	3221	Soil and Water Conservation Works in the Forests	02	FRD-091:Dy.		34845422.00	8775835.00	0.00	1675109.00	10450944.00	45296366.00
									Conservation Works in the Forests		C. F Ahmednagar.							
									TOTAL(SMH)				34845422.00	8775835.00	0.00	1675109.00	10450944.00	45296366.00
					01	070	4406	3221	Soil and Water Conservation Works in the Forests	21	FRD-091:Dy.		23230280.00	5850554.00	0.00	1381342.00	7231896.00	30462176.00
									Conservation Works in the Forests		C. F Ahmednagar.							
									TOTAL(SMH)				23230280.00	5850554.00	0.00	1381342.00	7231896.00	30462176.00
					01	070	4406	3929	Buildings in Forests (Scheme)	53	FRD-091:Dy.		401326.00	990877.00	0.00	1993629.00	2984506.00	3385832.00
									Conservation Works in the Forests		C. F Ahmednagar.							
									TOTAL(SMH)				401326.00	990877.00	0.00	1993629.00	2984506.00	3385832.00
					01	800	4406	3437	Development of Forest Tourism/Eco-Tourism	02	FRD-091:Dy.		3104981.00	162250.00	0.00	377026.00	539276.00	3644257.00
									Conservation Works in the Forests		C. F Ahmednagar.							
									TOTAL(SMH)				3104981.00	162250.00	0.00	377026.00	539276.00	3644257.00
					01	800	4406	3437	Development of Forest Tourism/Eco-Tourism	21	FRD-091:Dy.		3104981.00	162250.00	0.00	377026.00	539276.00	3644257.00
									Conservation Works in the Forests		C. F Ahmednagar.							
									TOTAL(SMH)				3104981.00	162250.00	0.00	377026.00	539276.00	3644257.00
					01	800	4406	3437	Development of Forest Tourism/Eco-Tourism	53	FRD-091:Dy.		6209982.00	324500.00	0.00	754056.00	1078556.00	7288538.00
									Conservation Works in the Forests		C. F Ahmednagar.							
									TOTAL(SMH)				6209982.00	324500.00	0.00	754056.00	1078556.00	7288538.00
TOTAL(V/C)													70896972.00	16266266.00	0.00	6558188.00	22824454.00	93721426.00
TOTAL(P/N)													70896972.00	16266266.00	0.00	6558188.00	22824454.00	93721426.00
TOTAL(REC)													70896972.00	16266266.00	0.00	6558188.00	22824454.00	93721426.00
TOTAL(MH)													70896972.00	16266266.00	0.00	6558188.00	22824454.00	93721426.00
T09	2225	N	Plan	V	02	796	2225	E169	District Nasik	02	FRD-092:Dy.		755000.00	0.00	0.00	2930853.00	2930853.00	3685853.00
									Conservation Works in the Forests		C. F West,							

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	T09	2225	N	Plan	V	02	796	2225	District	02	Nasik.							
									E169 Nasik			FRD-093:Dy.	3204000.00	0.00	0.00	0.00	0.00	3204000.00
												C. F T						
												East,						
												Nasik.						
												TOTAL(SMH)	3959000.00	0.00	0.00	2930853.00	2930853.00	6889853.00
						02	796	2225	District	21	FRD-092:Dy.		503000.00	0.00	0.00	0.00	0.00	503000.00
									E169 Nasik			C. F West,						
												Nasik.						
												FRD-093:Dy.	2136000.00	0.00	0.00	0.00	0.00	2136000.00
												C. F T						
												East,						
												Nasik.						
												TOTAL(SMH)	2639000.00	0.00	0.00	0.00	0.00	2639000.00
												TOTAL(V/C)	6598000.00	0.00	0.00	2930853.00	2930853.00	9528853.00
												TOTAL(P/N)	6598000.00	0.00	0.00	2930853.00	2930853.00	9528853.00
												TOTAL(REC)	6598000.00	0.00	0.00	2930853.00	2930853.00	9528853.00
												TOTAL(MH)	6598000.00	0.00	0.00	2930853.00	2930853.00	9528853.00
T10	4225	N	Plan	V	02	796	4225	District	02	FRD-092:Dy.			0.00	0.00	0.00	1689805.00	1689805.00	1689805.00
									1314 Nasik			C. F West,						
												Nasik.						
												TOTAL(SMH)	0.00	0.00	0.00	1689805.00	1689805.00	1689805.00
						02	796	4225	District	21	FRD-092:Dy.		0.00	0.00	0.00	1126546.00	1126546.00	1126546.00
									1314 Nasik			C. F West,						
												Nasik.						
												TOTAL(SMH)	0.00	0.00	0.00	1126546.00	1126546.00	1126546.00
												TOTAL(V/C)	0.00	0.00	0.00	2816351.00	2816351.00	2816351.00
												TOTAL(P/N)	0.00	0.00	0.00	2816351.00	2816351.00	2816351.00
												TOTAL(REC)	0.00	0.00	0.00	2816351.00	2816351.00	2816351.00
												TOTAL(MH)	0.00	0.00	0.00	2816351.00	2816351.00	2816351.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule		1315.00	0.00	0.00	0.00	0.00	1315.00
													15086.00	0.00	7960.00	0.00	7960.00	23046.00
													22619.00	0.00	0.00	0.00	0.00	22619.00
													52060.00	0.00	0.00	0.00	0.00	52060.00
													91080.00	0.00	7960.00	0.00	7960.00	99040.00
						01	001	2406	Territori al Conservat ors	13	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule		225998.00	31180.00	0.00	0.00	31180.00	257178.00
													53600.00	115770.00	43830.00	0.00	159600.00	213200.00
													134401.00	0.00	0.00	0.00	0.00	134401.00
													113351.00	0.00	0.00	0.00	0.00	113351.00
													6930.00	0.00	0.00	0.00	0.00	6930.00
													172756.00	0.00	0.00	0.00	0.00	172756.00
													707036.00	146950.00	43830.00	0.00	190780.00	897816.00
						01	070	2406	Repairs to Buildings	27	FRD-096:Dy. C. F. Dhule		546133.00	0.00	0.00	0.00	0.00	546133.00
													546133.00	0.00	0.00	0.00	0.00	546133.00
						01	101	2406	Administr ation and Protectio n	06	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule		0.00	0.00	0.00	20379.00	20379.00	20379.00
													2150.00	0.00	0.00	7490.00	7490.00	9640.00
													1032209.00	0.00	0.00	0.00	0.00	1032209.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	101	2406	Administr 06	06	C. F	Jalgaon.	117810.00	0.00	0.00	0.00	0.00	117810.00
								0096	ation and			FRD-098:Dy.						
									Protectio			C. F Yawal						
									n			Div.						
												Jalgaon.	10973.00	0.00	0.00	0.00	0.00	10973.00
												FRD-099:Dy.						
												C. F Mewasi						
												Div.Taloda.						
												TOTAL(SMH)	1163142.00	0.00	0.00	27869.00	27869.00	1191011.00
						01	101	2406	Administr 10	10	FRD-097:Dy.		12043.00	0.00	0.00	0.00	0.00	12043.00
								0096	ation and			C. F						
									Protectio			Jalgaon.						
									n			FRD-098:Dy.	70000.00	0.00	0.00	0.00	0.00	70000.00
												C. F Yawal						
												Div.						
												Jalgaon.						
												TOTAL(SMH)	82043.00	0.00	0.00	0.00	0.00	82043.00
						01	101	2406	Administr 13	13	FRD-		341006.00	0.00	12348.00	133442.00	145790.00	486796.00
								0096	ation and			095:Dy.C.						
									Protectio			F.						
									n			Nandurbar						
												Forest						
												Divn.						
												Nandurbar,						
												Dhule						
												FRD-096:Dy.	164527.00	297730.00	71508.00	304526.00	673764.00	838291.00
												C. F.						
												Dhule						
												FRD-097:Dy.	93501.00	114131.00	40930.00	75093.00	230154.00	323655.00
												C. F						
												Jalgaon.						
												FRD-098:Dy.	21458.00	941.00	139892.00	194265.00	335098.00	356556.00
												C. F Yawal						
												Div.						
												Jalgaon.						
												FRD-099:Dy.	214639.00	0.00	22185.00	100243.00	122428.00	337067.00
												C. F Mewasi						
												Div.Taloda.						
												FRD-	176035.00	0.00	0.00	245646.00	245646.00	421681.00
												100:C.C.F.						
												Dhule						
												TOTAL(SMH)	1011166.00	412802.00	286863.00	1053215.00	1752880.00	2764046.00
						01	101	2406	Administr 14	14	FRD-		18465.00	0.00	0.00	0.00	0.00	18465.00
								0096	ation and			095:Dy.C.						
									Protectio			F.						
									n			Nandurbar						
												Forest						
												Divn.						
												Nandurbar,						
												Dhule						
												FRD-097:Dy.	59456.00	0.00	0.00	0.00	0.00	59456.00
												C. F						
												Jalgaon.						
												FRD-099:Dy.	30000.00	0.00	0.00	0.00	0.00	30000.00
												C. F Mewasi						
												Div.Taloda.						
												TOTAL(SMH)	107921.00	0.00	0.00	0.00	0.00	107921.00
						01	101	2406	Administr 24	24	FRD-		0.00	0.00	0.00	16558.00	16558.00	16558.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	101	2406	Administr 0096	24	095:Dy.C.	F. Nandurbar Forest Divn. Nandurbar, Dhule	0.00	0.00	0.00	10500.00	10500.00	10500.00
									ation and Protection									
												FRD-098:Dy. C. F Yawal Div. Jalgaon.	0.00	0.00	0.00	27058.00	27058.00	27058.00
									TOTAL(SMH)				0.00	0.00	0.00	27058.00	27058.00	27058.00
						01	101	2406	Administr 0096	28	FRD-098:Dy. C. F Yawal Div. Jalgaon.		2550.00	0.00	0.00	0.00	0.00	2550.00
									ation and Protection									
												FRD-098:Dy. C. F Yawal Div. Jalgaon.	2550.00	0.00	0.00	0.00	0.00	2550.00
									TOTAL(SMH)				2550.00	0.00	0.00	0.00	0.00	2550.00
						01	101	2406	Survey 0102	21	FRD-095:Dy.C.	F. Nandurbar Forest Divn. Nandurbar, Dhule	0.00	0.00	560346.00	7000.00	567346.00	567346.00
									Settlement and Demarcation of Forests									
												FRD-096:Dy. C. F. Dhule	0.00	56600.00	230412.00	0.00	287012.00	287012.00
												FRD-097:Dy. C. F Jalgaon.	0.00	0.00	159149.00	0.00	159149.00	159149.00
												FRD-098:Dy. C. F Yawal Div. Jalgaon.	0.00	0.00	174045.00	0.00	174045.00	174045.00
												FRD-099:Dy. C. F Mewasi Div.Taloda.	0.00	0.00	2500.00	0.00	2500.00	2500.00
												FRD-100:C.C.F. Dhule	0.00	0.00	174925.00	0.00	174925.00	174925.00
									TOTAL(SMH)				0.00	56600.00	1301377.00	7000.00	1364977.00	1364977.00
						01	101	2406	Artificial 0122	02	FRD-095:Dy.C.	F. Nandurbar Forest Divn. Nandurbar, Dhule	12543.00	125430.00	25086.00	12543.00	163059.00	175602.00
									Regeneration									
												FRD-096:Dy. C. F. Dhule	62065.00	187594.00	358033.00	1016879.00	1562506.00	1624571.00
												FRD-097:Dy. C. F Jalgaon.	7805030.00	329880.00	26160.00	0.00	356040.00	8161070.00
												FRD-098:Dy. C. F Yawal Div. Jalgaon.	60715.00	48172.00	127451.00	1690073.00	1865696.00	1926411.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	02	TOTAL(SMH)		7940353.00	691076.00	536730.00	2719495.00	3947301.00	11887654.00
						01	101	2406	Artificia 0122 l Regenerat ion	24	FRD-096:Dy. C. F. Dhule TOTAL(SMH)		11000.00	0.00	0.00	0.00	0.00	11000.00
						01	101	2406	Artificia 0122 l Regenerat ion		TOTAL(SMH)		11000.00	0.00	0.00	0.00	0.00	11000.00
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD- 095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule FRD-096:Dy. C. F. Dhule FRD-097:Dy. C. F Jalgaon. FRD-098:Dy. C. F Yawal Div. Jalgaon. FRD-099:Dy. C. F Mewasi Div.Taloda. FRD- 100:C.C.F. Dhule TOTAL(SMH)		68583.00	0.00	0.00	0.00	0.00	68583.00
									FRD-096:Dy. C. F. Dhule FRD-097:Dy. C. F Jalgaon. FRD-098:Dy. C. F Yawal Div. Jalgaon. FRD-099:Dy. C. F Mewasi Div.Taloda. FRD- 100:C.C.F. Dhule TOTAL(SMH)		157079.00	0.00	0.00	0.00	0.00	0.00	157079.00	
									FRD-097:Dy. C. F Jalgaon. FRD-098:Dy. C. F Yawal Div. Jalgaon. FRD-099:Dy. C. F Mewasi Div.Taloda. FRD- 100:C.C.F. Dhule TOTAL(SMH)		1952340.00	0.00	0.00	53075.00	53075.00	2005415.00		
									FRD-098:Dy. C. F Yawal Div. Jalgaon. FRD-099:Dy. C. F Mewasi Div.Taloda. FRD- 100:C.C.F. Dhule TOTAL(SMH)		80594.00	0.00	0.00	0.00	0.00	80594.00		
									FRD-099:Dy. C. F Mewasi Div.Taloda. FRD- 100:C.C.F. Dhule TOTAL(SMH)		26296.00	0.00	0.00	0.00	0.00	26296.00		
									FRD- 100:C.C.F. Dhule TOTAL(SMH)		18524.00	0.00	0.00	0.00	0.00	18524.00		
									FRD-097:Dy. C. F Jalgaon. TOTAL(SMH)		6000.00	0.00	0.00	0.00	0.00	6000.00		
									FRD-097:Dy. C. F Jalgaon. TOTAL(SMH)		6000.00	0.00	0.00	0.00	0.00	6000.00		
						01	102	2406	Fodder 0247 Developme nt	13	FRD-097:Dy. C. F Jalgaon. TOTAL(SMH)		6000.00	0.00	0.00	0.00	0.00	6000.00
						01	102	2406	Forest 0256	06	FRD- 095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule TOTAL(SMH)		177963.00	0.00	0.00	0.00	0.00	177963.00
									FRD- 095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule TOTAL(SMH)		177963.00	0.00	0.00	0.00	0.00	0.00	177963.00	
						01	105	2406	Exploitat 0452 ion by Governmen t Agency(Te ndu)	13	FRD- 095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule FRD-096:Dy. C. F. Dhule TOTAL(SMH)		37538.00	0.00	0.00	0.00	0.00	37538.00
									FRD-096:Dy. C. F. Dhule TOTAL(SMH)		162462.00	0.00	0.00	0.00	0.00	162462.00		
									FRD-096:Dy. C. F. Dhule TOTAL(SMH)		200000.00	0.00	0.00	0.00	0.00	200000.00		

RECONCILIATION STATEMENT-FRD(P)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Te ndu)	14	FRD-096:Dy. C. F. Dhule	FRD-097:Dy. C. F Jalgaon.	0.00	53612.00	0.00	0.00	53612.00	53612.00
								0452	Government Agency(Te ndu)		FRD-097:Dy. C. F Jalgaon.	TOTAL(SMH)	0.00	0.00	6388.00	0.00	6388.00	6388.00
													0.00	53612.00	6388.00	0.00	60000.00	60000.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	06	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	0.00	1108.00	0.00	0.00	1108.00	1108.00
								0472	Government Agency(Ti mber)		FRD-096:Dy. C. F. Dhule	TOTAL(SMH)	150776.00	13120.00	0.00	0.00	13120.00	163896.00
													0.00	30380.00	11470.00	0.00	41850.00	41850.00
													150776.00	44608.00	11470.00	0.00	56078.00	206854.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	13	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-097:Dy. C. F Jalgaon.	8943.00	0.00	0.00	0.00	0.00	8943.00
								0472	Government Agency(Ti mber)		FRD-097:Dy. C. F Jalgaon.	TOTAL(SMH)	115999.00	0.00	0.00	0.00	0.00	115999.00
													146657.00	0.00	0.00	0.00	0.00	146657.00
													3370.00	0.00	0.00	0.00	0.00	3370.00
													10930.00	0.00	0.00	0.00	0.00	10930.00
													285899.00	0.00	0.00	0.00	0.00	285899.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	14	FRD-097:Dy. C. F Jalgaon.	FRD-099:Dy. C. F Mewasi Div.Taloda.	0.00	10959.00	28797.00	0.00	39756.00	39756.00
								0472	Government Agency(Ti mber)		FRD-099:Dy. C. F Mewasi Div.Taloda.	TOTAL(SMH)	0.00	45000.00	0.00	0.00	45000.00	45000.00
													0.00	55959.00	28797.00	0.00	84756.00	84756.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	24	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar,		70939.00	0.00	0.00	0.00	0.00	70939.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	105	2406	Exploitat ion by Government Agency(Timber)	24		Dhule FRD-096:Dy. C. F. Dhule FRD-097:Dy. C. F Jalgaon. FRD-098:Dy. C. F Yawal Div. Jalgaon. FRD-100:C.C.F. Dhule TOTAL(SMH)	134270.00	0.00	0.00	0.00	0.00	134270.00
													292703.00	0.00	0.00	0.00	0.00	292703.00
													70522.00	0.00	0.00	0.00	0.00	70522.00
													29803.00	0.00	0.00	0.00	0.00	29803.00
													598237.00	0.00	0.00	0.00	0.00	598237.00
						01	105	2406	Exploitat ion by Government Agency(Timber)	51		FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule FRD-096:Dy. C. F. Dhule FRD-097:Dy. C. F Jalgaon. FRD-098:Dy. C. F Yawal Div. Jalgaon. TOTAL(SMH)	28000.00	0.00	0.00	0.00	0.00	28000.00
													44517.00	0.00	0.00	0.00	0.00	44517.00
													156127.00	0.00	0.00	0.00	0.00	156127.00
													28824.00	0.00	0.00	0.00	0.00	28824.00
													257468.00	0.00	0.00	0.00	0.00	257468.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50		FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule FRD-096:Dy. C. F. Dhule FRD-097:Dy. C. F Jalgaon. FRD-098:Dy. C. F Yawal Div. Jalgaon. FRD-099:Dy. C. F Mewasi Div.Taloda. TOTAL(SMH)	2146750.00	1000000.00	149365.00	0.00	1149365.00	3296115.00
													9268705.00	3227470.00	506750.00	611725.00	4345945.00	13614650.00
													18958284.00	2472478.00	3509030.00	4005661.00	9987169.00	28945453.00
													1296819.00	369100.00	59125.00	412658.00	840883.00	2137702.00
													8473500.00	2512000.00	31500.00	661625.00	3205125.00	11678625.00
													40144058.00	9581048.00	4255770.00	5691669.00	19528487.00	59672545.00
													55786241.00	11042655.00	6479185.00	9579381.00	27101221.00	82887462.00
													55786241.00	11042655.00	6479185.00	9579381.00	27101221.00	82887462.00
													423442.00	100344.00	0.00	125430.00	225774.00	649216.00

RECONCILIATION STATEMENT-FRD(P)

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YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Plan	V	01	101	2406	Computeri 8669 zation of Forest Departmen t	10	095:Dy.C.	F. Nandurbar Forest Divn. Nandurbar, Dhule	141922.00	136209.00	12543.00	270399.00	419151.00	561073.00
									FRD-096:Dy. C. F. Dhule				775637.00	130800.00	13080.00	117720.00	261600.00	1037237.00
									FRD-097:Dy. C. F Jalgaon.				376333.00	60715.00	0.00	146516.00	207231.00	583564.00
									FRD-098:Dy. C. F Yawal Div. Jalgaon.				100344.00	27685.00	0.00	12730.00	40415.00	140759.00
									FRD-099:Dy. C. F Mewasi Div.Taloda. TOTAL(SMH)				1817678.00	455753.00	25623.00	672795.00	1154171.00	2971849.00
						01	101	2406	Computeri 8669 zation of Forest Departmen t	50	FRD- 095:Dy.C.	F. Nandurbar Forest Divn. Nandurbar, Dhule	0.00	150120.00	0.00	0.00	150120.00	150120.00
									FRD-096:Dy. C. F. Dhule				0.00	13343.00	12543.00	0.00	25886.00	25886.00
									FRD-097:Dy. C. F Jalgaon.				0.00	130800.00	13080.00	0.00	143880.00	143880.00
									FRD-098:Dy. C. F Yawal Div. Jalgaon.				0.00	0.00	205231.00	0.00	205231.00	205231.00
									FRD-099:Dy. C. F Mewasi Div.Taloda. TOTAL(SMH)				0.00	58264.00	0.00	0.00	58264.00	58264.00
						01	800	2406	Eco- 2295 Tourism (State)	02	FRD-097:Dy. C. F Jalgaon.		0.00	0.00	0.00	2141431.00	2141431.00	2141431.00
									TOTAL(SMH)				0.00	0.00	0.00	2141431.00	2141431.00	2141431.00
						01	800	2406	Eco- 2295 Tourism (State)	50	FRD-097:Dy. C. F Jalgaon.		0.00	0.00	0.00	226873.00	226873.00	226873.00
									TOTAL(SMH)				0.00	0.00	0.00	226873.00	226873.00	226873.00
									TOTAL(V/C)				1817678.00	808280.00	256477.00	3041099.00	4105856.00	5923534.00
									TOTAL(P/N)				1817678.00	808280.00	256477.00	3041099.00	4105856.00	5923534.00
									TOTAL(REC)				57603919.00	11850935.00	6735662.00	12620480.00	31207077.00	88810996.00
									TOTAL(MH)				57603919.00	11850935.00	6735662.00	12620480.00	31207077.00	88810996.00
C10	4406	N	Plan	V		01	101	4406	Massive 0492 Afforstat ion	02	FRD- 095:Dy.C.	F.	92359965.00	2839896.00	0.00	0.00	2839896.00	95199861.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C10	4406	N	Plan					TOTAL(P/N)				178040316.00	16748891.00	2097279.00	2826510.00	21672680.00	199712996.00
									TOTAL(REC)				178040316.00	16748891.00	2097279.00	2826510.00	21672680.00	199712996.00
									TOTAL(MH)				178040316.00	16748891.00	2097279.00	2826510.00	21672680.00	199712996.00
L05	3604	N	Non Plan	V	00	200	3604	0503	Forest Revenue grants to Zilla Parishads under section 181(a) of Maharashta Zilla Parishad and Panchayat Samitis Act,1961	50	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule FRD-096:Dy. C. F. Dhule FRD-097:Dy. C. F Jalgaon. TOTAL(SMH)		0.00	100000.00	0.00	0.00	100000.00	100000.00
									TOTAL(V/C)				0.00	131200.00	0.00	200000.00	331200.00	331200.00
									TOTAL(P/N)				0.00	131200.00	0.00	200000.00	331200.00	331200.00
									TOTAL(REC)				0.00	131200.00	0.00	200000.00	331200.00	331200.00
									TOTAL(MH)				0.00	131200.00	0.00	200000.00	331200.00	331200.00
O39	4406	N	Plan	V	01	101	4406	3016	Soil and Water Conservat ion Works in Forests	53	FRD-096:Dy. C. F. Dhule TOTAL(SMH)		0.00	9023185.00	2375530.00	638429.00	12037144.00	12037144.00
									TOTAL(V/C)				0.00	9023185.00	2375530.00	638429.00	12037144.00	12037144.00
									TOTAL(P/N)				0.00	9023185.00	2375530.00	638429.00	12037144.00	12037144.00
									TOTAL(REC)				0.00	9023185.00	2375530.00	638429.00	12037144.00	12037144.00
									TOTAL(MH)				0.00	9023185.00	2375530.00	638429.00	12037144.00	12037144.00
O40	2406	N	Plan	V	01	101	2406	3569	Reaffores tation of degraded Forest	02	FRD-098:Dy. C. F Yawal Div. Jalgaon. TOTAL(SMH)		0.00	6331092.00	352969.00	4910801.00	11594862.00	11594862.00
									TOTAL(V/C)				0.00	6331092.00	352969.00	4910801.00	11594862.00	11594862.00
									TOTAL(P/N)				0.00	946025.00	52743.00	733796.00	1732564.00	1732564.00
									TOTAL(REC)				0.00	946025.00	52743.00	733796.00	1732564.00	1732564.00
									TOTAL(MH)				0.00	946025.00	52743.00	733796.00	1732564.00	1732564.00
									TOTAL(V/C)				1176017.00	0.00	0.00	0.00	0.00	1176017.00
									TOTAL(P/N)				3508899.00	881650.00	0.00	0.00	881650.00	4390549.00
									TOTAL(REC)				4684916.00	881650.00	0.00	0.00	881650.00	5566566.00
									TOTAL(MH)				103429.00	0.00	0.00	0.00	0.00	103429.00
									TOTAL(V/C)				347029.00	72369.00	0.00	0.00	72369.00	419398.00
									TOTAL(P/N)				103429.00	0.00	0.00	0.00	0.00	103429.00
									TOTAL(REC)				347029.00	72369.00	0.00	0.00	72369.00	419398.00
									TOTAL(MH)				347029.00	72369.00	0.00	0.00	72369.00	419398.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER

Q3(Oct,Nov,Dec)

YEAR

2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	O40	2406	N	Plan	V	01	101	2406	Works for 21 Div.									
								7976	protectio n of Forest			Jalgaon. TOTAL(SMH)	450458.00	72369.00	0.00	0.00	72369.00	522827.00
						01	101	2406	Joint	02	FRD-097:Dy.		8568926.00	630605.00	0.00	0.00	630605.00	9199531.00
								7985	Forest Managemen t			Jalgaon. FRD-098:Dy. C. F Yawal Div. Jalgaon. TOTAL(SMH)	0.00	2905816.00	0.00	0.00	2905816.00	2905816.00
												Jalgaon. TOTAL(SMH)	8568926.00	3536421.00	0.00	0.00	3536421.00	12105347.00
						01	101	2406	Joint	21	FRD-097:Dy.		1953458.00	473025.00	0.00	0.00	473025.00	2426483.00
								7985	Forest Managemen t			Jalgaon. FRD-098:Dy. C. F Yawal Div. Jalgaon. TOTAL(SMH)	0.00	726454.00	0.00	0.00	726454.00	726454.00
												Jalgaon. TOTAL(SMH)	1953458.00	1199479.00	0.00	0.00	1199479.00	3152937.00
						01	102	2406	Central	02	FRD-097:Dy.		160987.00	0.00	0.00	0.00	0.00	160987.00
								B207	Nursery(S cheme)			Jalgaon. FRD-098:Dy. C. F Yawal Div. Jalgaon. TOTAL(SMH)	0.00	673284.00	0.00	0.00	673284.00	673284.00
												Jalgaon. TOTAL(SMH)	160987.00	673284.00	0.00	0.00	673284.00	834271.00
						01	102	2406	Central	21	FRD-097:Dy.		40247.00	0.00	0.00	0.00	0.00	40247.00
								B207	Nursery(S cheme)			Jalgaon. FRD-098:Dy. C. F Yawal Div. Jalgaon. TOTAL(SMH)	0.00	242023.00	0.00	0.00	242023.00	242023.00
												Jalgaon. TOTAL(SMH)	40247.00	242023.00	0.00	0.00	242023.00	282270.00
						01	800	2406	Developme	02	FRD-097:Dy.		773961.00	8386191.00	13450.00	3417628.00	11817269.00	12591230.00
								3622	nt in Forest Tourism/E co- Tourism			Jalgaon. TOTAL(SMH)	773961.00	8386191.00	13450.00	3417628.00	11817269.00	12591230.00
						01	800	2406	Developme	21	FRD-097:Dy.		9404952.00	4677405.00	0.00	1147781.00	5825186.00	15230138.00
								3622	nt in Forest Tourism/E co- Tourism			Jalgaon. FRD-098:Dy. C. F Yawal Div. Jalgaon. TOTAL(SMH)	840785.00	84960.00	0.00	0.00	84960.00	925745.00
												Jalgaon. TOTAL(SMH)	10245737.00	4762365.00	0.00	1147781.00	5910146.00	16155883.00
						02	110	2406	Wildlife	02	FRD-097:Dy.		752880.00	0.00	0.00	0.00	0.00	752880.00
								7994	and Nature Conservat ion schemes			Jalgaon. FRD-098:Dy. C. F Yawal Div. Jalgaon. TOTAL(SMH)	0.00	708874.00	0.00	408020.00	1116894.00	1116894.00
												Jalgaon. TOTAL(SMH)	752880.00	708874.00	0.00	408020.00	1116894.00	1869774.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F11	O40	2406	N	Plan	V	02	110	2406	Wildlife	21	FRD-097:Dy.	7994 and Nature Conservation schemes	185460.00	0.00	0.00	0.00	0.00	185460.00	
													0.00	177216.00	0.00	102006.00	279222.00	279222.00	
													185460.00	177216.00	0.00	102006.00	279222.00	464682.00	
													TOTAL(V/C)	27817030.00	27916989.00	419162.00	10720032.00	39056183.00	66873213.00
													TOTAL(P/N)	27817030.00	27916989.00	419162.00	10720032.00	39056183.00	66873213.00
													TOTAL(REC)	27817030.00	27916989.00	419162.00	10720032.00	39056183.00	66873213.00
													TOTAL(MH)	27817030.00	27916989.00	419162.00	10720032.00	39056183.00	66873213.00
	3451	N	Plan	V	00	101	3451	Other	31	FRD-097:Dy.	2586 District Schemes	2593000.00	0.00	0.00	0.00	0.00	0.00	2593000.00	
													2593000.00	0.00	0.00	0.00	0.00	2593000.00	
													TOTAL(V/C)	2593000.00	0.00	0.00	0.00	0.00	2593000.00
													TOTAL(P/N)	2593000.00	0.00	0.00	0.00	2593000.00	
													TOTAL(REC)	2593000.00	0.00	0.00	0.00	2593000.00	
													TOTAL(MH)	2593000.00	0.00	0.00	0.00	2593000.00	
O41	4406	N	Plan	V	01	070	4406	Roads and	53	FRD-098:Dy.	4059 Bridges in Forests (Scheme)	0.00	0.00	0.00	1841712.00	1841712.00	1841712.00	1841712.00	
													0.00	0.00	0.00	1841712.00	1841712.00	1841712.00	
													1747319.00	2966869.00	0.00	283928.00	3250797.00	4998116.00	
													352603.00	0.00	0.00	0.00	0.00	352603.00	
													2099922.00	2966869.00	0.00	283928.00	3250797.00	5350719.00	
													23360699.00	76713.00	3770829.00	960486.00	4808028.00	28168727.00	
													972327.00	20389424.00	0.00	0.00	20389424.00	21361751.00	
													24333026.00	20466137.00	3770829.00	960486.00	25197452.00	49530478.00	
													TOTAL(V/C)	26432948.00	23433006.00	3770829.00	3086126.00	30289961.00	56722909.00
													TOTAL(P/N)	26432948.00	23433006.00	3770829.00	3086126.00	30289961.00	56722909.00
													TOTAL(REC)	26432948.00	23433006.00	3770829.00	3086126.00	30289961.00	56722909.00
													TOTAL(MH)	26432948.00	23433006.00	3770829.00	3086126.00	30289961.00	56722909.00
O44	3451	N	Plan	V	00	101	3451	Other	02	FRD-	2568 District Schemes	6732775.00	0.00	0.00	0.00	0.00	0.00	6732775.00	
													6732775.00	0.00	0.00	0.00	0.00	6732775.00	
													1683194.00	0.00	0.00	0.00	0.00	1683194.00	

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	O44	3451	N	Plan	V	00	101	3451	Other	21	095:Dy.C.							
								2568	District Schemes			F. Nandurbar Forest Divn. Nandurbar, Dhule						
												TOTAL(SMH)	1683194.00	0.00	0.00	0.00	0.00	1683194.00
									TOTAL(V/C)				8415969.00	0.00	0.00	0.00	0.00	8415969.00
									TOTAL(P/N)				8415969.00	0.00	0.00	0.00	0.00	8415969.00
									TOTAL(REC)				8415969.00	0.00	0.00	0.00	0.00	8415969.00
									TOTAL(MH)				8415969.00	0.00	0.00	0.00	0.00	8415969.00
		3452	N	Plan	V	01	101	3452	Grants	31	FRD-		2485110.00	10339000.00	0.00	0.00	10339000.00	12824110.00
								2927	for basic amenities for Tourism Development at various places		095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule							
												TOTAL(SMH)	2485110.00	10339000.00	0.00	0.00	10339000.00	12824110.00
									TOTAL(V/C)				2485110.00	10339000.00	0.00	0.00	10339000.00	12824110.00
									TOTAL(P/N)				2485110.00	10339000.00	0.00	0.00	10339000.00	12824110.00
									TOTAL(REC)				2485110.00	10339000.00	0.00	0.00	10339000.00	12824110.00
									TOTAL(MH)				2485110.00	10339000.00	0.00	0.00	10339000.00	12824110.00
O45	4515	N	Plan	V	00	800	4515	Other	02	FRD-			7154855.00	1244727.00	0.00	0.00	1244727.00	8399582.00
								0709	District Schemes		095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule							
												TOTAL(SMH)	7154855.00	1244727.00	0.00	0.00	1244727.00	8399582.00
								00	800	4515	Other	21	FRD-					
								0709	District Schemes		095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule							
												TOTAL(SMH)	2241991.00	311181.00	0.00	0.00	311181.00	2553172.00
									TOTAL(V/C)				9396846.00	1555908.00	0.00	0.00	1555908.00	10952754.00
									TOTAL(P/N)				9396846.00	1555908.00	0.00	0.00	1555908.00	10952754.00
									TOTAL(REC)				9396846.00	1555908.00	0.00	0.00	1555908.00	10952754.00
									TOTAL(MH)				9396846.00	1555908.00	0.00	0.00	1555908.00	10952754.00
T09	2225	N	Plan	V	02	796	2225	District	02	FRD-096:Dy.			0.00	0.00	1270219.00	5435159.00	6705378.00	6705378.00
								E178	Dhule		C. F. Dhule							
												TOTAL(SMH)	0.00	0.00	1270219.00	5435159.00	6705378.00	6705378.00
								02	796	2225	District	21	FRD-096:Dy.					
								E178	Dhule		C. F. Dhule							
												TOTAL(SMH)	0.00	0.00	0.00	386944.00	386944.00	386944.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER

Q3(Oct,Nov,Dec)

YEAR

2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	T09	2225	N	Plan	V	02	796	2225	District E187 Jalgaon	02	FRD-098:Dy. C. F Yawal Div. Jalgaon. TOTAL(SMH)	1829304.00 25086.00 106460.00 0.00	25086.00	106460.00	0.00	131546.00	1960850.00	
		02	796	2225	District E202 Nandurbar	02	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule FRD-099:Dy. C. F Mewasi Div.Taloda. TOTAL(SMH)	0.00 5939382.00 1599390.00 1599390.00			5939382.00 745247.00 6684629.00	0.00	0.00	0.00	5939382.00	14543653.00	5939382.00	16143043.00
		02	796	2225	District E202 Nandurbar	21	FRD-099:Dy. C. F Mewasi Div.Taloda. TOTAL(SMH)	188697.00 188697.00			0.00	0.00	0.00	0.00	0.00	0.00	188697.00	
					TOTAL(V/C)			3617391.00			6709715.00	5941408.00	9116398.00	21767521.00	25384912.00			
					TOTAL(P/N)			3617391.00			6709715.00	5941408.00	9116398.00	21767521.00	25384912.00			
					TOTAL(REC)			3617391.00			6709715.00	5941408.00	9116398.00	21767521.00	25384912.00			
					TOTAL(MH)			3617391.00			6709715.00	5941408.00	9116398.00	21767521.00	25384912.00			
T10	4225	N	Plan	V	02	796	4225	District 1323 Dhule	02	FRD-096:Dy. C. F. Dhule TOTAL(SMH)	0.00 0.00	0.00	370760.00	3740067.00	4110827.00	4110827.00		
		02	796	4225	District 1323 Dhule	21	FRD-096:Dy. C. F. Dhule TOTAL(SMH)	0.00 0.00			0.00	60249.00	610682.00	670931.00	670931.00			
		02	796	4225	District 1332 Jalgaon	02	FRD-098:Dy. C. F Yawal Div. Jalgaon. TOTAL(SMH)	6741257.00 6741257.00			453501.00	587476.00	62715.00	1103692.00	7844949.00			
		02	796	4225	District 1352 Nandurbar	02	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule FRD-099:Dy. C. F Mewasi Div.Taloda. TOTAL(SMH)	0.00 5799447.00 5799447.00			7361511.00	0.00	19842280.00	27203791.00	27203791.00			
		02	796	4225	District 1352 Nandurbar	21	FRD-099:Dy. C. F Mewasi Div.Taloda. TOTAL(SMH)	544855.00 544855.00			0.00	0.00	208455.00	208455.00	753310.00			
					TOTAL(V/C)			13085559.00			9998564.00	1018485.00	25157071.00	36174120.00	49259679.00			

RECONCILIATION STATEMENT-FRD(P)

QUARTER

YEAR

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	T10	4225	N	Plan					TOTAL(P/N)				13085559.00	9998564.00	1018485.00	25157071.00	36174120.00	49259679.00
									TOTAL(REC)				13085559.00	9998564.00	1018485.00	25157071.00	36174120.00	49259679.00
									TOTAL(MH)				13085559.00	9998564.00	1018485.00	25157071.00	36174120.00	49259679.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat	06	FRD-101:Dy. C. F Thane	FRD-102:Dy. C. F Dahanu. Dist. Thane	45090.00	45000.00	0.00	0.00	45000.00	90090.00
									ors		FRD-104:Dy. C. F Shahapur. Dist Thane	FRD-107:C.C.F.Thane	66940.00	0.00	0.00	0.00	0.00	66940.00
											FRD-107:C.C.F.Thane	TOTAL(SMH)	14120.00	0.00	0.00	0.00	0.00	14120.00
											FRD-107:C.C.F.Thane	TOTAL(SMH)	11922.00	0.00	0.00	0.00	0.00	11922.00
											FRD-107:C.C.F.Thane	TOTAL(SMH)	138072.00	45000.00	0.00	0.00	45000.00	183072.00
						01	001	2406	Territori al Conservat	13	FRD-101:Dy. C. F Thane	FRD-107:C.C.F.Thane	0.00	0.00	50730.00	4540.00	55270.00	55270.00
									ors		FRD-107:C.C.F.Thane	TOTAL(SMH)	0.00	0.00	49270.00	0.00	49270.00	49270.00
											FRD-107:C.C.F.Thane	TOTAL(SMH)	0.00	0.00	100000.00	4540.00	104540.00	104540.00
						01	101	2406	Administr	06	FRD-101:Dy. C. F Thane	FRD-103:Dy. C. F Alibagh Dist. Raigad	10420.00	0.00	0.00	149460.00	149460.00	159880.00
									tion and Protectio		FRD-106:Dy. C. F Jawahar Dist Thane	FRD-107:C.C.F.Thane	28370.00	0.00	0.00	0.00	0.00	28370.00
									n		FRD-106:Dy. C. F Jawahar Dist Thane	FRD-107:C.C.F.Thane	1590.00	0.00	0.00	0.00	0.00	1590.00
											FRD-107:C.C.F.Thane	TOTAL(SMH)	79644.00	0.00	0.00	0.00	0.00	79644.00
											FRD-107:C.C.F.Thane	TOTAL(SMH)	120024.00	0.00	0.00	149460.00	149460.00	269484.00
						01	101	2406	Administr	13	FRD-101:Dy. C. F Thane	FRD-102:Dy. C. F Dahanu. Dist. Thane	807447.00	17819.00	24820.00	157328.00	199967.00	1007414.00
									tion and Protectio		FRD-102:Dy. C. F Dahanu. Dist. Thane	FRD-103:Dy. C. F Alibagh Dist. Raigad	91886.00	0.00	0.00	176904.00	176904.00	268790.00
									n		FRD-103:Dy. C. F Alibagh Dist. Raigad	FRD-104:Dy. C. F Shahapur. Dist Thane	124210.00	75690.00	27590.00	83940.00	187220.00	311430.00
											FRD-104:Dy. C. F Shahapur. Dist Thane	FRD-105:Dy. C. F Roha. Dist. Raigad.	286939.00	2500.00	4370.00	12680.00	19550.00	306489.00
											FRD-105:Dy. C. F Roha. Dist. Raigad.	FRD-106:Dy. C. F Jawahar Dist Thane	229110.00	7209.00	8323.00	219953.00	235485.00	464595.00
											FRD-106:Dy. C. F Jawahar Dist Thane	FRD-107:C.C.F.Thane	166963.00	0.00	66120.00	69689.00	135809.00	302772.00
											FRD-107:C.C.F.Thane	TOTAL(SMH)	45393.00	0.00	0.00	22823.00	22823.00	68216.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	13		hane TOTAL(SMH)	1751948.00	103218.00	131223.00	743317.00	977758.00	2729706.00
						01	101	2406	Administration and Protection	14		FRD-101:Dy. C. F Thane	0.00	0.00	4130.00	0.00	4130.00	4130.00
												FRD-103:Dy. C. F Alibagh Dist. Raigad	45819.00	0.00	0.00	0.00	0.00	45819.00
												FRD-105:Dy. C. F Roha. Dist. Raigad.	8834.00	0.00	0.00	0.00	0.00	8834.00
												FRD-106:Dy. C. F Jawahar Dist Thane	0.00	217433.00	0.00	0.00	217433.00	217433.00
												TOTAL(SMH)	54653.00	217433.00	4130.00	0.00	221563.00	276216.00
						01	101	2406	Administration and Protection	24		FRD-101:Dy. C. F Thane	9574.00	0.00	0.00	0.00	0.00	9574.00
												TOTAL(SMH)	9574.00	0.00	0.00	0.00	0.00	9574.00
						01	101	2406	Administration and Protection	51		FRD-104:Dy. C. F Shahapur. Dist Thane	3560.00	0.00	0.00	0.00	0.00	3560.00
												FRD-105:Dy. C. F Roha. Dist. Raigad.	6760.00	0.00	0.00	0.00	0.00	6760.00
												FRD-106:Dy. C. F Jawahar Dist Thane	10931.00	0.00	0.00	0.00	0.00	10931.00
												TOTAL(SMH)	21251.00	0.00	0.00	0.00	0.00	21251.00
						01	101	2406	Survey Settlement and Demarcation of Forests	06		FRD-102:Dy. C. F Dahanu. Dist. Thane	4294.00	0.00	0.00	0.00	0.00	4294.00
												FRD-105:Dy. C. F Roha. Dist. Raigad.	95706.00	0.00	0.00	0.00	0.00	95706.00
												TOTAL(SMH)	100000.00	0.00	0.00	0.00	0.00	100000.00
						01	101	2406	Survey Settlement and Demarcation of Forests	13		FRD-101:Dy. C. F Thane	0.00	11160.00	0.00	0.00	11160.00	11160.00
												FRD-102:Dy. C. F Dahanu. Dist. Thane	0.00	0.00	39050.00	0.00	39050.00	39050.00
												FRD-104:Dy. C. F Shahapur. Dist Thane	0.00	0.00	15470.00	0.00	15470.00	15470.00
												FRD-107:C.C.F. Thane	0.00	0.00	14040.00	0.00	14040.00	14040.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	101	2406	Survey	13	TOTAL(SMH)	0102 Settlement and Demarcation of Forests	0.00	11160.00	68560.00	0.00	79720.00	79720.00
						01	101	2406	Survey	24	FRD-105:Dy.	0102 Settlement and Demarcation of Forests	76000.00	0.00	0.00	0.00	0.00	76000.00
													76000.00	0.00	0.00	0.00	0.00	76000.00
						01	101	2406	Artificia	02	FRD-101:Dy.	0122 l Regeneration	4393327.00	1871273.00	1074073.00	1086723.00	4032069.00	8425396.00
													1934429.00	828341.00	479810.00	1293200.00	2601351.00	4535780.00
													2839379.00	1513146.00	1462911.00	868330.00	3844387.00	6683766.00
													1233710.00	1238728.00	557190.00	625615.00	2421533.00	3655243.00
													582295.00	259081.00	235286.00	258231.00	752598.00	1334893.00
													1066821.00	208182.00	385738.00	2212280.00	2806200.00	3873021.00
													12049961.00	5918751.00	4195008.00	6344379.00	16458138.00	28508099.00
						01	101	2406	Artificia	06	FRD-102:Dy.	0122 l Regeneration	48551.00	0.00	0.00	0.00	0.00	48551.00
													0.00	51449.00	0.00	0.00	51449.00	51449.00
													48551.00	51449.00	0.00	0.00	51449.00	100000.00
						01	101	2406	Artificia	21	FRD-101:Dy.	0122 l Regeneration	0.00	0.00	164985.00	0.00	164985.00	164985.00
													0.00	0.00	0.00	96896.00	96896.00	96896.00
													0.00	0.00	0.00	11000.00	11000.00	11000.00
													0.00	0.00	76144.00	0.00	76144.00	76144.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	101	2406	Artificia 10122 l Regenerat ion	21	FRD- 107:C.C.F.T hane TOTAL(SMH)		0.00	0.00	50000.00	0.00	50000.00	50000.00
													0.00	0.00	291129.00	107896.00	399025.00	399025.00
						01	101	2406	Artificia 10122 l Regenerat ion	24	FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-104:Dy. C. F Shahapur. Dist Thane FRD-105:Dy. C. F Roha.Dist. Raigad. FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)		12873.00	0.00	0.00	0.00	0.00	12873.00
													34500.00	6000.00	0.00	0.00	6000.00	40500.00
													68380.00	0.00	0.00	0.00	0.00	68380.00
													46994.00	0.00	0.00	0.00	0.00	46994.00
													24565.00	0.00	0.00	0.00	0.00	24565.00
													187312.00	6000.00	0.00	0.00	6000.00	193312.00
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-104:Dy. C. F Shahapur. Dist Thane FRD-105:Dy. C. F Roha.Dist. Raigad. TOTAL(SMH)		99561.00	0.00	0.00	0.00	0.00	99561.00
													11500.00	0.00	0.00	0.00	0.00	11500.00
													82360.00	0.00	0.00	0.00	0.00	82360.00
													61451.00	0.00	0.00	0.00	0.00	61451.00
													254872.00	0.00	0.00	0.00	0.00	254872.00
						01	101	2406	Fire and 0131 Forest Protectio n	24	FRD-101:Dy. C. F Thane FRD-104:Dy. C. F Shahapur. Dist Thane TOTAL(SMH)		131000.00	0.00	0.00	0.00	0.00	131000.00
													2000.00	0.00	0.00	0.00	0.00	2000.00
													133000.00	0.00	0.00	0.00	0.00	133000.00
						01	102	2406	Afforesat 0238 ion and Soil Moisture conservat ion	06	FRD-103:Dy. C. F Alibagh Dist. Raigad TOTAL(SMH)		0.00	83000.00	0.00	0.00	83000.00	83000.00
													0.00	83000.00	0.00	0.00	83000.00	83000.00
						01	105	2406	Exploitat 0452 ion by	13	FRD-101:Dy. C. F Thane		342387.00	0.00	0.00	0.00	0.00	342387.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	105	2406	Exploitat ion by Government Agency(Te ndu)	13	TOTAL(SMH)		342387.00	0.00	0.00	0.00	0.00	342387.00
						01	105	2406	Exploitat ion by Government Agency(Ti mber)	02	FRD-101:Dy. C. F Thane		24086.00	0.00	0.00	0.00	0.00	24086.00
											TOTAL(SMH)		24086.00	0.00	0.00	0.00	0.00	24086.00
						01	105	2406	Exploitat ion by Government Agency(Ti mber)	06	FRD-102:Dy. C. F Dahanu. Dist. Thane		73069.00	0.00	0.00	0.00	0.00	73069.00
											FRD-103:Dy. C. F Alibagh Dist. Raigad		125452.00	30318.00	0.00	0.00	30318.00	155770.00
											FRD-104:Dy. C. F Shahapur. Dist Thane		22630.00	0.00	0.00	0.00	0.00	22630.00
											FRD-105:Dy. C. F Roha. Dist. Raigad.		77784.00	0.00	0.00	0.00	0.00	77784.00
											FRD-106:Dy. C. F Jawahar Dist Thane		19730.00	0.00	0.00	0.00	0.00	19730.00
											FRD-107:C.C.F.T hane		176584.00	0.00	0.00	0.00	0.00	176584.00
											TOTAL(SMH)		495249.00	30318.00	0.00	0.00	30318.00	525567.00
						01	105	2406	Exploitat ion by Government Agency(Ti mber)	10	FRD-105:Dy. C. F Roha. Dist. Raigad.		6500.00	0.00	0.00	0.00	0.00	6500.00
											TOTAL(SMH)		6500.00	0.00	0.00	0.00	0.00	6500.00
						01	105	2406	Exploitat ion by Government Agency(Ti mber)	13	FRD-103:Dy. C. F Alibagh Dist. Raigad		5073803.00	3710.00	0.00	0.00	3710.00	5077513.00
											FRD-104:Dy. C. F Shahapur. Dist Thane		34629.00	0.00	0.00	0.00	0.00	34629.00
											FRD-105:Dy. C. F Roha. Dist. Raigad.		22640.00	0.00	0.00	0.00	0.00	22640.00
											FRD-106:Dy. C. F Jawahar Dist Thane		109730.00	0.00	0.00	0.00	0.00	109730.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	13	TOTAL(SMH)		5240802.00	3710.00	0.00	0.00	3710.00	5244512.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-101:Dy. C. F Thane		0.00	0.00	0.00	69636.00	69636.00	69636.00
													25371.00	0.00	0.00	0.00	0.00	25371.00
													37635.00	0.00	0.00	0.00	0.00	37635.00
													63006.00	0.00	0.00	69636.00	69636.00	132642.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-101:Dy. C. F Thane		10210.00	0.00	0.00	0.00	0.00	10210.00
													35980.00	0.00	0.00	0.00	0.00	35980.00
													1275.00	0.00	0.00	0.00	0.00	1275.00
													9195.00	0.00	0.00	0.00	0.00	9195.00
													56660.00	0.00	0.00	0.00	0.00	56660.00
						01	800	2406	Forests Parks	06	FRD-103:Dy. C. F Alibagh Dist. Raigad		0.00	308388.00	0.00	0.00	308388.00	308388.00
													0.00	308388.00	0.00	0.00	308388.00	308388.00
						01	800	2406	Forests Parks	24	FRD-101:Dy. C. F Thane		0.00	0.00	0.00	74927.00	74927.00	74927.00
													0.00	0.00	0.00	13838.00	13838.00	13838.00
													0.00	0.00	0.00	88765.00	88765.00	88765.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-101:Dy. C. F Thane		211729.00	0.00	0.00	176022.00	176022.00	387751.00
													320000.00	0.00	0.00	17000.00	17000.00	337000.00
													128302.00	0.00	0.00	0.00	0.00	128302.00
													460155.00	33000.00	50000.00	56750.00	139750.00	599905.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR		
F12	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	Shahapur. Dist Thane	FRD-105:Dy. C. F	851600.00	88500.00	209044.00	1143529.00	1441073.00	2292673.00		
									2366			FRD-105:Dy. C. F								
												Roha. Dist. Raigad.								
												FRD-106:Dy. C. F	389550.00	51875.00	15000.00	124933.00	191808.00	581358.00		
												Jawahar Dist Thane								
												TOTAL(SMH)	2361336.00	173375.00	274044.00	1518234.00	1965653.00	4326989.00		
						02	110	2406	Mangrove Protectio n and creation of Livelihoo d (Committed)	02	FRD-102:Dy. C. F	Dahanu. Dist. Thane	301035.00	159125.00	0.00	0.00	159125.00	460160.00		
									A229			TOTAL(SMH)	301035.00	159125.00	0.00	0.00	159125.00	460160.00		
												TOTAL(V/C)	23836279.00	7110927.00	5064094.00	9026227.00	21201248.00	45037527.00		
												TOTAL(P/N)	23836279.00	7110927.00	5064094.00	9026227.00	21201248.00	45037527.00		
						Plan	V	01	101	2406	Computeri zation of Forest Departmen t	10	FRD-101:Dy. C. F	Thane	349677.00	220386.00	0.00	170829.00	391215.00	740892.00
									8669			FRD-102:Dy. C. F	738166.00	162049.00	0.00	27060.00	189109.00	927275.00		
												Dahanu. Dist. Thane								
												FRD-103:Dy. C. F	294401.00	38679.00	383227.00	30845.00	452751.00	747152.00		
												Alibagh Dist. Raigad								
												FRD-104:Dy. C. F	435243.00	240174.00	0.00	94710.00	334884.00	770127.00		
												Shahapur. Dist Thane								
												FRD-105:Dy. C. F	272322.00	0.00	0.00	0.00	0.00	272322.00		
												Roha. Dist. Raigad.								
												FRD-106:Dy. C. F	453145.00	103576.00	0.00	0.00	103576.00	556721.00		
												Jawahar Dist Thane								
												TOTAL(SMH)	2542954.00	764864.00	383227.00	323444.00	1471535.00	4014489.00		
						01	101	2406	Computeri zation of Forest Departmen t	50	FRD-101:Dy. C. F	Thane	0.00	13530.00	67013.00	0.00	80543.00	80543.00		
									8669			FRD-102:Dy. C. F	0.00	0.00	216480.00	0.00	216480.00	216480.00		
												Dahanu. Dist. Thane								
												FRD-104:Dy. C. F	0.00	0.00	121770.00	0.00	121770.00	121770.00		
												Shahapur. Dist Thane								
												FRD-106:Dy. C. F	0.00	12947.00	173558.00	0.00	186505.00	186505.00		
												Jawahar Dist Thane								

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Plan	V	01	101	2406	Computeri 8669 zation of Forest Departmen t	50	TOTAL(SMH)		0.00	26477.00	578821.00	0.00	605298.00	605298.00
						02	110	2406	NDP - GCF B272 Project - Enhancing Climate Resilienc e in Coastal Areas of India (External ly Assisted project) (Scheme)	02	FRD-102:Dy. C. F Dahanu. Dist. Thane	100344.00	0.00	0.00	731436.00	731436.00	831780.00	
									FRD-103:Dy. C. F Alibagh Dist. Raigad TOTAL(SMH)			0.00	0.00	0.00	4065344.00	4065344.00	4065344.00	
									(External ly Assisted project) (Scheme)			100344.00	0.00	0.00	4796780.00	4796780.00	4897124.00	
						02	110	2406	NDP - GCF B272 Project - Enhancing Climate Resilienc e in Coastal Areas of India (External ly Assisted project) (Scheme)	21	FRD-102:Dy. C. F Dahanu. Dist. Thane	0.00	0.00	0.00	112000.00	112000.00	112000.00	
									FRD-103:Dy. C. F Alibagh Dist. Raigad TOTAL(SMH)			0.00	0.00	0.00	105010.00	105010.00	105010.00	
									(External ly Assisted project) (Scheme)			0.00	0.00	0.00	217010.00	217010.00	217010.00	
									TOTAL(V/C)			2643298.00	791341.00	962048.00	5337234.00	7090623.00	9733921.00	
									TOTAL(P/N)			2643298.00	791341.00	962048.00	5337234.00	7090623.00	9733921.00	
									TOTAL(REC)			26479577.00	7902268.00	6026142.00	14363461.00	28291871.00	54771448.00	
									TOTAL(MH)			26479577.00	7902268.00	6026142.00	14363461.00	28291871.00	54771448.00	
C10	4406	N	Plan	V		01	101	4406	Massive 0492 Afforstat ion Program	02	FRD-101:Dy. C. F Thane FRD-102:Dy. C. F Dahanu. Dist. Thane	1365721.00	0.00	0.00	256274.00	256274.00	1621995.00	
									FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-104:Dy. C. F Shahapur. Dist Thane			346525.00	70570.00	46905.00	0.00	117475.00	464000.00	
									FRD-105:Dy. C. F Roha.Dist. Raigad. FRD-106:Dy. C. F Jawahar			2851808.00	1135073.00	51052.00	713860.00	1899985.00	4751793.00	
												4410080.00	0.00	1404816.00	0.00	1404816.00	5814896.00	
												1206409.00	275598.00	294388.00	24086.00	594072.00	1800481.00	
												990331.00	2919622.00	903030.00	0.00	3822652.00	4812983.00	

RECONCILIATION STATEMENT-FRD(P)

QUARTER

Q3(Oct,Nov,Dec)

YEAR

2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C10	4406	N	Plan	V	01	101	4406	Massive	02	Dist	Thane	11170874.00	4400863.00	2700191.00	994220.00	8095274.00	19266148.00
								0492	Afforstat ion Program		TOTAL(SMH)							
						01	101	4406	Massive	21	FRD-101:Dy.		75544.00	0.00	0.00	144516.00	144516.00	220060.00
								0492	Afforstat ion Program		C. F Thane		74000.00	0.00	125000.00	0.00	125000.00	199000.00
											FRD-102:Dy. C. F Dahanu. Dist. Thane		68792.00	872366.00	0.00	51052.00	923418.00	992210.00
											FRD-103:Dy. C. F Alibagh Dist. Raigad		0.00	0.00	1001573.00	0.00	1001573.00	1001573.00
											FRD-104:Dy. C. F Shahapur. Dist Thane		118560.00	0.00	4570.00	451538.00	456108.00	574668.00
											FRD-105:Dy. C. F Roha.Dist. Raigad.		0.00	710000.00	722500.00	0.00	1432500.00	1432500.00
											FRD-106:Dy. C. F Jawahar Dist Thane		336896.00	1582366.00	1853643.00	647106.00	4083115.00	4420011.00
											TOTAL(SMH)							
						01	102	4406	Schemes	13	FRD-104:Dy.		0.00	0.00	0.00	51670.00	51670.00	51670.00
								0171	financed from receipts from Forest Developme nt Tax		C. F Shahapur. Dist Thane		0.00	0.00	0.00	51670.00	51670.00	51670.00
											TOTAL(SMH)		0.00	0.00	0.00	51670.00	51670.00	51670.00
									TOTAL(V/C)				11507770.00	5983229.00	4553834.00	1692996.00	12230059.00	23737829.00
									TOTAL(P/N)				11507770.00	5983229.00	4553834.00	1692996.00	12230059.00	23737829.00
									TOTAL(REC)				11507770.00	5983229.00	4553834.00	1692996.00	12230059.00	23737829.00
									TOTAL(MH)				11507770.00	5983229.00	4553834.00	1692996.00	12230059.00	23737829.00
L05	3604	N	Non	V	00	200	3604	0503	Forest Revenue grants to Zilla Parishads under section 181(a) of Maharasht a Zilla Parishad and Panchayat Samitis Act,1961	50	FRD-101:Dy. C. F Thane		0.00	0.00	0.00	82800.00	82800.00	82800.00
											TOTAL(SMH)		0.00	0.00	0.00	82800.00	82800.00	82800.00
									TOTAL(V/C)				0.00	0.00	0.00	82800.00	82800.00	82800.00
									TOTAL(P/N)				0.00	0.00	0.00	82800.00	82800.00	82800.00
									TOTAL(REC)				0.00	0.00	0.00	82800.00	82800.00	82800.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER	Q3(Oct,Nov,Dec)										YEAR	2024-2025							
CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F12	L05	3604							TOTAL(MH)				0.00	0.00	0.00	82800.00	82800.00	82800.00	
	O18	3451	N	Plan	V	00	101	3451	Other	27	FRD-101:Dy.		3480566.00	0.00	0.00	0.00	0.00	3480566.00	
								2325	District Schemes		C. F Thane FRD-104:Dy. C. F Shahapur. Dist Thane TOTAL(SMH)		7684000.00	0.00	0.00	2227000.00	2227000.00	9911000.00	
									TOTAL(V/C)				11164566.00	0.00	0.00	2227000.00	2227000.00	13391566.00	
									TOTAL(P/N)				11164566.00	0.00	0.00	2227000.00	2227000.00	13391566.00	
									TOTAL(REC)				11164566.00	0.00	0.00	2227000.00	2227000.00	13391566.00	
									TOTAL(MH)				11164566.00	0.00	0.00	2227000.00	2227000.00	13391566.00	
O19	4406	N	Plan	V	01	070	4406	Forest	53	FRD-101:Dy.			0.00	7723510.00	0.00	0.00	7723510.00	7723510.00	
								3232	Building		C. F Thane FRD-104:Dy. C. F Shahapur. Dist Thane TOTAL(SMH)		4596251.00	979824.00	6374925.00	0.00	7354749.00	11951000.00	
													4596251.00	8703334.00	6374925.00	0.00	15078259.00	19674510.00	
								01	101	4406	Soil and	53	FRD-101:Dy.	22116625.00	7400000.00	3691517.00	8431100.00	19522617.00	41639242.00
								3132	Water		C. F Thane FRD-104:Dy. C. F Shahapur. Dist Thane TOTAL(SMH)		47356015.00	6657030.00	25510.00	0.00	6682540.00	54038555.00	
													69472640.00	14057030.00	3717027.00	8431100.00	26205157.00	95677797.00	
								01	101	4406	Central	02	FRD-101:Dy.	1863000.00	0.00	0.00	0.00	0.00	1863000.00
								3141	Nurseries		C. F Thane TOTAL(SMH)		1863000.00	0.00	0.00	0.00	0.00	1863000.00	
								01	101	4406	Central	21	FRD-101:Dy.	674076.00	0.00	0.00	0.00	0.00	674076.00
								3141	Nurseries		C. F Thane FRD-104:Dy. C. F Shahapur. Dist Thane TOTAL(SMH)		2461000.00	0.00	0.00	0.00	0.00	2461000.00	
													3135076.00	0.00	0.00	0.00	0.00	3135076.00	
								01	800	4406	Forest	53	FRD-101:Dy.	0.00	0.00	5066000.00	0.00	5066000.00	
								3152	Tourism/E		C. F Thane FRD-104:Dy. C. F Shahapur. Dist Thane TOTAL(SMH)		2675000.00	1963736.00	4408.00	0.00	1968144.00	4643144.00	
													2675000.00	1963736.00	5070408.00	0.00	7034144.00	9709144.00	
									TOTAL(V/C)				81741967.00	24724100.00	15162360.00	8431100.00	48317560.00	130059527.00	
									TOTAL(P/N)				81741967.00	24724100.00	15162360.00	8431100.00	48317560.00	130059527.00	
									TOTAL(REC)				81741967.00	24724100.00	15162360.00	8431100.00	48317560.00	130059527.00	
									TOTAL(MH)				81741967.00	24724100.00	15162360.00	8431100.00	48317560.00	130059527.00	
O20	2406	N	Plan	V	01	070	2406	Soil and	02	FRD-103:Dy.			0.00	0.00	1762000.00	0.00	1762000.00	1762000.00	
								7386	Water		C. F Alibagh Dist. Raigad TOTAL(SMH)		0.00	0.00	1762000.00	0.00	1762000.00	1762000.00	
													0.00	0.00	1762000.00	0.00	1762000.00	1762000.00	
								01	070	2406	Buildings	02	FRD-103:Dy.	0.00	0.00	1432000.00	1432000.00	1432000.00	

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F12	O20	2406	N	Plan	V	01	070	2406	Buildings	02	C. F	8373 in Forest	Alibagh Dist. Raigad	0.00	0.00	0.00	1432000.00	1432000.00	1432000.00
												TOTAL(SMH)	0.00	0.00	0.00		1432000.00	1432000.00	
						01	101	2406	Protectio	02	FRD-103:Dy.	5661 n of Forest from Fire	Alibagh Dist. Raigad	0.00	0.00	0.00	900000.00	900000.00	900000.00
												TOTAL(SMH)	0.00	0.00	0.00		900000.00	900000.00	
						01	102	2406	Central	02	FRD-103:Dy.	8382 Nurseries	Alibagh Dist. Raigad	0.00	637000.00	0.00	637000.00	637000.00	637000.00
												TOTAL(SMH)	0.00	0.00	637000.00	0.00	637000.00	637000.00	
						02	110	2406	Wild Life	02	FRD-103:Dy.	8391 and Nature Conservat ion Scheme	Alibagh Dist. Raigad	0.00	0.00	0.00	840000.00	840000.00	840000.00
												TOTAL(SMH)	0.00	0.00	0.00	840000.00	840000.00	840000.00	
												TOTAL(V/C)	0.00	0.00	2399000.00	3172000.00	5571000.00	5571000.00	
												TOTAL(P/N)	0.00	0.00	2399000.00	3172000.00	5571000.00	5571000.00	
												TOTAL(REC)	0.00	0.00	2399000.00	3172000.00	5571000.00	5571000.00	
												TOTAL(MH)	0.00	0.00	2399000.00	3172000.00	5571000.00	5571000.00	
O84	2406	N	Plan	V		01	101	2406	Reaffores	02	FRD-102:Dy.	8678 tation of degraded forest	Alibagh Dist. Thane	0.00	2182345.00	0.00	2182345.00	2182345.00	2182345.00
												TOTAL(SMH)	0.00	2182345.00	0.00	0.00	2182345.00	2182345.00	
												FRD-106:Dy.	Alibagh Dist. Thane	0.00	1150174.00	0.00	1150174.00	1150174.00	
												TOTAL(SMH)	0.00	3332519.00	0.00	0.00	3332519.00	3332519.00	
						01	101	2406	Joint	02	FRD-106:Dy.	8687 Forest Managemen t	Alibagh Dist. Thane	0.00	288646.00	0.00	288646.00	288646.00	
												TOTAL(SMH)	0.00	288646.00	0.00	0.00	288646.00	288646.00	
												TOTAL(V/C)	0.00	3621165.00	0.00	0.00	3621165.00	3621165.00	
												TOTAL(P/N)	0.00	3621165.00	0.00	0.00	3621165.00	3621165.00	
												TOTAL(REC)	0.00	3621165.00	0.00	0.00	3621165.00	3621165.00	
												TOTAL(MH)	0.00	3621165.00	0.00	0.00	3621165.00	3621165.00	
O85	4406	N	Plan	V		01	070	4406	Building	53	FRD-102:Dy.	3787 in Forest	Alibagh Dist. Thane	2014327.00	0.00	0.00	0.00	2014327.00	
												TOTAL(SMH)	2014327.00	0.00	0.00	0.00	0.00	2014327.00	
												FRD-106:Dy.	Alibagh Dist. Thane	4906996.00	129029.00	771.00	129800.00	5036796.00	
												TOTAL(SMH)	6921323.00	129029.00	771.00	0.00	129800.00	7051123.00	
						01	101	4406	Soil and	02	FRD-106:Dy.		Alibagh Dist. Thane	2417586.00	0.00	36805.00	36805.00	2454391.00	
												TOTAL(SMH)	2417586.00	0.00	36805.00	0.00	36805.00	2454391.00	

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	O85	4406	N	Plan	V	01	101	4406	Soil and 3778 Water Conservat ion Works in Forest	02	C. F Jawahar Dist Thane	TOTAL(SMH)	2417586.00	0.00	36805.00	0.00	36805.00	2454391.00
						01	101	4406	Soil and 3778 Water Conservat ion Works in Forest	53	FRD-102:Dy. C. F Dahanu. Dist. Thane	FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)	3867025.00	3998545.00	160116.00	0.00	4158661.00	8025686.00
													27535805.00	0.00	328195.00	0.00	328195.00	27864000.00
													31402830.00	3998545.00	488311.00	0.00	4486856.00	35889686.00
						01	101	4406	Central 3796 Nurseries	02	FRD-106:Dy. C. F Jawahar Dist Thane	FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)	1953041.00	0.00	0.00	0.00	0.00	1953041.00
													1953041.00	0.00	0.00	0.00	0.00	1953041.00
									TOTAL(V/C)				42694780.00	4127574.00	525887.00	0.00	4653461.00	47348241.00
									TOTAL(P/N)				42694780.00	4127574.00	525887.00	0.00	4653461.00	47348241.00
									TOTAL(REC)				42694780.00	4127574.00	525887.00	0.00	4653461.00	47348241.00
									TOTAL(MH)				42694780.00	4127574.00	525887.00	0.00	4653461.00	47348241.00
	4515	N	Plan	V	00	800	4515	0872	Other District Scheme	53	FRD-102:Dy. C. F Dahanu. Dist. Thane	FRD-102:Dy. C. F Dahanu. Dist. Thane TOTAL(SMH)	8112000.00	0.00	0.00	0.00	0.00	8112000.00
									TOTAL(V/C)				8112000.00	0.00	0.00	0.00	0.00	8112000.00
									TOTAL(P/N)				8112000.00	0.00	0.00	0.00	0.00	8112000.00
									TOTAL(REC)				8112000.00	0.00	0.00	0.00	0.00	8112000.00
									TOTAL(MH)				8112000.00	0.00	0.00	0.00	0.00	8112000.00
T09	2225	N	Plan	V	02	796	2225	E409	District Palghar	02	FRD-106:Dy. C. F Jawahar Dist Thane	FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)	0.00	0.00	255087.00	0.00	255087.00	255087.00
									TOTAL(V/C)				0.00	0.00	255087.00	0.00	255087.00	255087.00
									TOTAL(P/N)				0.00	0.00	255087.00	0.00	255087.00	255087.00
									TOTAL(REC)				0.00	0.00	255087.00	0.00	255087.00	255087.00
									TOTAL(MH)				0.00	0.00	255087.00	0.00	255087.00	255087.00
T10	4225	N	Plan	V	02	796	4225	1225	District Thane	02	FRD-104:Dy. C. F Shahapur. Dist Thane	FRD-104:Dy. C. F Shahapur. Dist Thane TOTAL(SMH)	6411945.00	0.00	0.00	0.00	0.00	6411945.00
									TOTAL(V/C)				6411945.00	0.00	0.00	0.00	0.00	6411945.00
									TOTAL(P/N)				6411945.00	0.00	0.00	0.00	0.00	6411945.00
									TOTAL(REC)				6411945.00	0.00	0.00	0.00	0.00	6411945.00
									TOTAL(MH)				6411945.00	0.00	0.00	0.00	0.00	6411945.00
						02	796	4225	District 1225 Thane	21	FRD-104:Dy. C. F Shahapur. Dist Thane	FRD-104:Dy. C. F Shahapur. Dist Thane TOTAL(SMH)	9270720.00	0.00	0.00	0.00	0.00	9270720.00
									TOTAL(V/C)				9270720.00	0.00	0.00	0.00	0.00	9270720.00
									TOTAL(P/N)				9270720.00	0.00	0.00	0.00	0.00	9270720.00
									TOTAL(REC)				9270720.00	0.00	0.00	0.00	0.00	9270720.00
									TOTAL(MH)				9270720.00	0.00	0.00	0.00	0.00	9270720.00
						02	796	4225	District 1557 Palghar	02	FRD-106:Dy. C. F Jawahar	FRD-106:Dy. C. F Jawahar TOTAL(SMH)	2924893.00	0.00	1360464.00	0.00	1360464.00	4285357.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER

YEAR

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	T10	4225	N	Plan	V	02	796	4225	District	02	Dist	Thane						
								1557	Palghar			TOTAL(SMH)	2924893.00	0.00	1360464.00	0.00	1360464.00	4285357.00
									TOTAL(V/C)				18607558.00	0.00	1360464.00	0.00	1360464.00	19968022.00
									TOTAL(P/N)				18607558.00	0.00	1360464.00	0.00	1360464.00	19968022.00
									TOTAL(REC)				18607558.00	0.00	1360464.00	0.00	1360464.00	19968022.00
									TOTAL(MH)				18607558.00	0.00	1360464.00	0.00	1360464.00	19968022.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F13	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	13	FRD-111:Dy. C. F , Eval. Division, Nagpur.		102792.00	0.00	0.00	0.00	0.00	102792.00
								0042			FRD-112:D.F.O. Eval. Division,Dhule And Aur. Circle ,Aurangabad .		68958.00	0.00	0.00	0.00	0.00	68958.00
											FRD-113:D.F.O. Eval. Division,Chandrapur.		100787.00	0.00	0.00	5958.00	5958.00	106745.00
											FRD-114:D.F.O. Eval. Div.,Yavatmal & Amravati Circle, Dist Yavatmal.		25050.00	0.00	16948.00	0.00	16948.00	41998.00
											FRD-115:C.F. Central Evaluation Nagpur		131545.00	46200.00	0.00	0.00	46200.00	177745.00
											TOTAL(SMH)		429132.00	46200.00	16948.00	5958.00	69106.00	498238.00
						01	001	2406	Territori al Conservat ors	17	FRD-115:C.F. Central Evaluation Nagpur		0.00	70000.00	0.00	0.00	70000.00	70000.00
								0042			TOTAL(SMH)		0.00	70000.00	0.00	0.00	70000.00	70000.00
						01	001	2406	Territori al Conservat ors	24	FRD-111:Dy. C. F , Eval. Division, Nagpur.		66850.00	0.00	0.00	0.00	0.00	66850.00
											FRD-112:D.F.O. Eval. Division,Dhule And Aur. Circle ,Aurangabad .		14850.00	0.00	20500.00	0.00	20500.00	35350.00
											FRD-113:D.F.O. Eval. Division,Chandrapur.		63802.00	0.00	9801.00	0.00	9801.00	73603.00
											FRD-114:D.F.O. Eval.		37912.00	0.00	30000.00	0.00	30000.00	67912.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F13	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	24	Div.,Yavatmal & Amravati Circle, Dist Yavatmal.	TOTAL(SMH)	183414.00	0.00	60301.00	0.00	60301.00	243715.00
						01	101	2406	Artificia l Regenerat ion	06	FRD-112:D.F.O. Eval. Division,Dhule And Aur. Circle ,Aurangabad .	TOTAL(SMH)	2290.00	0.00	0.00	17452.00	17452.00	19742.00
													0.00	0.00	0.00	23040.00	23040.00	23040.00
													2290.00	0.00	0.00	40492.00	40492.00	42782.00
						01	101	2406	Artificia l Regenerat ion	13	FRD-111:Dy. C. F , Eval. Division, Nagpur.	TOTAL(SMH)	18669.00	0.00	0.00	12014.00	12014.00	30683.00
													16553.00	0.00	0.00	22720.00	22720.00	39273.00
													0.00	0.00	0.00	65214.00	65214.00	65214.00
													0.00	0.00	1650.00	0.00	1650.00	1650.00
													5050.00	0.00	0.00	0.00	0.00	5050.00
													40272.00	0.00	1650.00	99948.00	101598.00	141870.00
						01	101	2406	Artificia l Regenerat ion	17	FRD-115:C.F. Central Evaluation Nagpur	TOTAL(SMH)	0.00	11700.00	0.00	0.00	11700.00	11700.00
													0.00	11700.00	0.00	0.00	11700.00	11700.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F13	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	24	FRD- 113:D.F.O. Eval. Division,Ch andrapur.		0.00	0.00	0.00	20172.00	20172.00	20172.00
													41070.00	0.00	0.00	0.00	0.00	41070.00
													41070.00	0.00	0.00	20172.00	20172.00	61242.00
						01	105	2406	Exploitat 0472 ion by Governmen t Agency(Ti mber)	51	FRD- 113:D.F.O. Eval. Division,Ch andrapur.		3480.00	0.00	0.00	0.00	0.00	3480.00
													3480.00	0.00	0.00	0.00	0.00	3480.00
									TOTAL(V/C)				699658.00	127900.00	78899.00	166570.00	373369.00	1073027.00
									TOTAL(P/N)				699658.00	127900.00	78899.00	166570.00	373369.00	1073027.00
									TOTAL(REC)				699658.00	127900.00	78899.00	166570.00	373369.00	1073027.00
									TOTAL(MH)				699658.00	127900.00	78899.00	166570.00	373369.00	1073027.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F14	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-116:D.F.O. Eval. Dn.Nashik.		8951.00	0.00	0.00	0.00	0.00	8951.00
									TOTAL(SMH)				8951.00	0.00	0.00	0.00	0.00	8951.00
						01	001	2406	Territori al Conservat ors	13	FRD-116:D.F.O. Eval. Dn.Nashik.		118666.00	0.00	0.00	34897.00	34897.00	153563.00
									TOTAL(SMH)				118666.00	0.00	0.00	34897.00	34897.00	153563.00
									FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle .				20950.00	0.00	0.00	0.00	0.00	20950.00
									TOTAL(SMH)				20950.00	0.00	0.00	0.00	0.00	20950.00
						01	001	2406	Territori al Conservat ors	24	FRD-116:D.F.O. Eval. Dn.Nashik.		103544.00	0.00	0.00	30301.00	30301.00	133845.00
									TOTAL(SMH)				103544.00	0.00	0.00	30301.00	30301.00	133845.00
						01	101	2406	Artificia l Regenerat ion	06	FRD-116:D.F.O. Eval. Dn.Nashik.		0.00	0.00	0.00	14777.00	14777.00	14777.00
									TOTAL(SMH)				0.00	0.00	0.00	14777.00	14777.00	14777.00
						01	101	2406	Artificia l Regenerat ion	13	FRD-116:D.F.O. Eval. Dn.Nashik.		0.00	0.00	0.00	1950.00	1950.00	1950.00
									TOTAL(SMH)				0.00	0.00	0.00	1950.00	1950.00	1950.00
									FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle .				4714.00	0.00	0.00	18780.00	18780.00	23494.00
									TOTAL(SMH)				4714.00	0.00	0.00	18780.00	18780.00	23494.00
									TOTAL(V/C)				256825.00	0.00	0.00	100705.00	100705.00	357530.00
									TOTAL(P/N)				256825.00	0.00	0.00	100705.00	100705.00	357530.00
									TOTAL(REC)				256825.00	0.00	0.00	100705.00	100705.00	357530.00
									TOTAL(MH)				256825.00	0.00	0.00	100705.00	100705.00	357530.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	02	FRD-	121:Asstt.S ivilicultur ist M.S. Nagpur.	12147.00	0.00	0.00	0.00	0.00	12147.00
											FRD-	122:Div. Forest Officer Silivicultu rist, Chandrapur	163059.00	150516.00	302715.00	270155.00	723386.00	886445.00
											FRD-	124:C.C.F.S iviculturis t, M.S.Pune.	559064.00	24460.00	95884.00	95322.00	215666.00	774730.00
											FRD-	125:Asstt.G enticist F.R.C. Palghat,Wad a.	125430.00	0.00	0.00	0.00	0.00	125430.00
											TOTAL(SMH)		859700.00	174976.00	398599.00	365477.00	939052.00	1798752.00
											TOTAL(V/C)		859700.00	174976.00	398599.00	365477.00	939052.00	1798752.00
											TOTAL(P/N)		859700.00	174976.00	398599.00	365477.00	939052.00	1798752.00
											Plan V	01 101 2406	0.00	53372.00	0.00	39790.00	93162.00	93162.00
											8669	Computeri zation of Forest Departmen t	10	FRD-	122:Div. Forest Officer Silivicultu rist, Chandrapur			
													161468.00	0.00	0.00	47068.00	47068.00	208536.00
													26686.00	13343.00	0.00	0.00	13343.00	40029.00
													188154.00	66715.00	0.00	86858.00	153573.00	341727.00
													0.00	63515.00	0.00	0.00	63515.00	63515.00
													0.00	0.00	69676.00	0.00	69676.00	69676.00
													0.00	13530.00	13530.00	0.00	27060.00	27060.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	C07	2406	N	Plan	V	01	101	2406	Computeri 8669 zation of Forest Departmen t	50	F.R.C.	Palghat,Wad a. TOTAL(SMH)	0.00	77045.00	83206.00	0.00	160251.00	160251.00
									TOTAL(V/C)				188154.00	143760.00	83206.00	86858.00	313824.00	501978.00
									TOTAL(P/N)				188154.00	143760.00	83206.00	86858.00	313824.00	501978.00
									TOTAL(REC)				1047854.00	318736.00	481805.00	452335.00	1252876.00	2300730.00
									TOTAL(MH)				1047854.00	318736.00	481805.00	452335.00	1252876.00	2300730.00
2415	N	Non	V	06	004	2415	0016	2415	Research Station and Experimen tal trials and field trials	02	FRD-	122:Div. Forest Officer Silivicultu rist, Chandrapur FRD- 124:C.C.F.S iviculturis t, M.S.Pune. TOTAL(SMH)	152116.00	0.00	76380.00	12730.00	89110.00	241226.00
													241861.00	0.00	0.00	0.00	0.00	241861.00
													393977.00	0.00	76380.00	12730.00	89110.00	483087.00
													29580.00	0.00	0.00	34770.00	34770.00	64350.00
													0.00	0.00	5232.00	20561.00	25793.00	25793.00
													39860.00	0.00	0.00	32450.00	32450.00	72310.00
													2998.00	3139.00	4390.00	966.00	8495.00	11493.00
													2420.00	2740.00	7530.00	0.00	10270.00	12690.00
													74858.00	5879.00	17152.00	88747.00	111778.00	186636.00
													79543.00	9246.00	0.00	54431.00	63677.00	143220.00
													147470.00	4456.00	67400.00	20845.00	92701.00	240171.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	C07	2415	N	Non Plan	V	06	004	2415	Research Station and Experimental trials and field trials	13	122:Div. Forest Officer Siliviculturist, Chandrapur	FRD-123:Div..Forest Officer .Research Station, Jalna.	4450.00	0.00	12486.00	0.00	12486.00	16936.00
									FRD-124:C.C.F.S iviculturist, M.S.Pune.			FRD-125:Asstt.G enticist F.R.C. Palghat, Wad a.	476434.00	31694.00	400609.00	4950.00	437253.00	913687.00
									TOTAL(SMH)				160474.00	35500.00	0.00	0.00	35500.00	195974.00
									TOTAL(SMH)				868371.00	80896.00	480495.00	80226.00	641617.00	1509988.00
						06	004	2415	Research Station and Experimental trials and field trials	14	FRD-122:Div. Forest Officer Siliviculturist, Chandrapur	FRD-123:Div..Forest Officer .Research Station, Jalna.	28189.00	0.00	6018.00	0.00	6018.00	34207.00
									TOTAL(SMH)				28189.00	0.00	6018.00	0.00	6018.00	34207.00
						06	004	2415	Research Station and Experimental trials and field trials	17	FRD-124:C.C.F.S iviculturist, M.S.Pune.	TOTAL(SMH)	13500.00	0.00	70500.00	0.00	70500.00	84000.00
									TOTAL(SMH)				13500.00	0.00	70500.00	0.00	70500.00	84000.00
						06	004	2415	Research Station and Experimental trials and field trials	24	FRD-123:Div..Forest Officer .Research Station, Jalna.	FRD-124:C.C.F.S iviculturist, M.S.Pune.	23213.00	0.00	0.00	0.00	0.00	23213.00
									TOTAL(SMH)				5930.00	3000.00	3000.00	0.00	6000.00	11930.00
									TOTAL(SMH)				29143.00	3000.00	3000.00	0.00	6000.00	35143.00
									TOTAL(V/C)				1408038.00	89775.00	653545.00	181703.00	925023.00	2333061.00
									TOTAL(P/N)				1408038.00	89775.00	653545.00	181703.00	925023.00	2333061.00
									TOTAL(REC)				1408038.00	89775.00	653545.00	181703.00	925023.00	2333061.00
									TOTAL(MH)				1408038.00	89775.00	653545.00	181703.00	925023.00	2333061.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	C10	4415	N	Plan	V	06	004	4415	Research Station and Experimental trials and field trials	02	FRD-	121:Asstt.S ivilicultur ist M.S. Nagpur. FRD- 124:C.C.F.S iviculturis t, M.S.Pune. FRD- 125:Asstt.G enticist F.R.C. Palghat,Wad a. TOTAL(SMH)	0.00	0.00	0.00	628375.00	628375.00	628375.00
													0.00	0.00	0.00	1121922.00	1121922.00	1121922.00
													0.00	0.00	0.00	1458614.00	1458614.00	1458614.00
													0.00	0.00	0.00	3208911.00	3208911.00	3208911.00
						06	004	4415	Research Station and Experimental trials and field trials	21	FRD-	121:Asstt.S ivilicultur ist M.S. Nagpur. FRD- 124:C.C.F.S iviculturis t, M.S.Pune. FRD- 125:Asstt.G enticist F.R.C. Palghat,Wad a. TOTAL(SMH)	0.00	0.00	0.00	162984.00	162984.00	162984.00
													0.00	0.00	0.00	171214.00	171214.00	171214.00
													0.00	0.00	0.00	392456.00	392456.00	392456.00
													0.00	0.00	0.00	726654.00	726654.00	726654.00
									TOTAL(V/C)				0.00	0.00	0.00	3935565.00	3935565.00	3935565.00
									TOTAL(P/N)				0.00	0.00	0.00	3935565.00	3935565.00	3935565.00
									TOTAL(REC)				0.00	0.00	0.00	3935565.00	3935565.00	3935565.00
									TOTAL(MH)				0.00	0.00	0.00	3935565.00	3935565.00	3935565.00
T10	4225	N	Plan	V		02	796	4225	District Chandrapur	21	FRD-	122:Div. Forest Officer Silivicultu rist, Chandrapur TOTAL(SMH)	0.00	0.00	0.00	1867297.00	1867297.00	1867297.00
									TOTAL(V/C)				0.00	0.00	0.00	1867297.00	1867297.00	1867297.00
									TOTAL(P/N)				0.00	0.00	0.00	1867297.00	1867297.00	1867297.00
									TOTAL(REC)				0.00	0.00	0.00	1867297.00	1867297.00	1867297.00
									TOTAL(MH)				0.00	0.00	0.00	1867297.00	1867297.00	1867297.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2406	N	Non Plan	V	01	101	2406	Artificia 1 Regenerat ion	02	FRD-	126:Princip al, Forest Rangers College, Chikhaldara	2385.00	0.00	0.00	0.00	0.00	2385.00
												TOTAL(SMH)	2385.00	0.00	0.00	0.00	0.00	2385.00
									TOTAL(V/C)				2385.00	0.00	0.00	0.00	0.00	2385.00
									TOTAL(P/N)				2385.00	0.00	0.00	0.00	0.00	2385.00
									TOTAL(REC)				2385.00	0.00	0.00	0.00	0.00	2385.00
									TOTAL(MH)				2385.00	0.00	0.00	0.00	0.00	2385.00
2415	N	Non Plan	V	06	277	2415	2415	Training 0482 of Forest Officers including Ranger	02	FRD-	126:Princip al, Forest Rangers College, Chikhaldara	70000.00	0.00	0.00	0.00	0.00	0.00	70000.00
												FRD- 128:Dir. Forest Guard Training School, Jalna.	69810.00	0.00	0.00	0.00	0.00	69810.00
												FRD- 129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal,Jalgaon	99769.00	0.00	0.00	0.00	0.00	99769.00
												FRD- 130:Dir. F.G.T.S.Sha hapur, Dist Thane	72882.00	24294.00	0.00	0.00	24294.00	97176.00
												TOTAL(SMH)	312461.00	24294.00	0.00	0.00	24294.00	336755.00
					06	277	2415	Training 0482 of Forest Officers including Ranger	06	FRD-	126:Princip al, Forest Rangers College, Chikhaldara	0.00	0.00	76180.00	0.00	0.00	76180.00	76180.00
												FRD- 128:Dir. Forest Guard Training School, Jalna.	399780.00	0.00	0.00	0.00	0.00	399780.00
												FRD- 129:Dir. Dadasaheb Choudhary Van Prashikshan	135800.00	92530.00	0.00	0.00	92530.00	228330.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F16	C07	2415	N	Non Plan	V	06	277	2415	Training of Forest Officers including Ranger	06	Vid. Pal, Jalgaon FRD-130:Dir. F.G.T.S. Shapur, Dist Thane		0.00	181300.00	102028.00	0.00	283328.00	283328.00	
													6614.00	1452.00	1693.00	813.00	3958.00	10572.00	
													542194.00	275282.00	179901.00	813.00	455996.00	998190.00	
						06	277	2415	Training of Forest Officers including Ranger	13	FRD-126:Principal, Forest Rangers College, Chikhaldara		255531.00	0.00	0.00	0.00	0.00	255531.00	
													36557.00	0.00	7940.00	2800.00	10740.00	47297.00	
													20600.00	0.00	0.00	0.00	0.00	20600.00	
													138845.00	52506.00	6848.00	82710.00	142064.00	280909.00	
													451533.00	52506.00	14788.00	85510.00	152804.00	604337.00	
						06	277	2415	Training of Forest Officers including Ranger	20	FRD-204:C.C.F.Forest Education & Train. Pune		35050993.00	0.00	0.00	0.00	0.00	35050993.00	
													35050993.00	0.00	0.00	0.00	0.00	35050993.00	
						06	277	2415	Training of Forest Officers including Ranger	34	FRD-204:C.C.F.Forest Education & Train. Pune		43553000.00	0.00	0.00	0.00	0.00	43553000.00	
													43553000.00	0.00	0.00	0.00	0.00	43553000.00	
													79910181.00	352082.00	194689.00	86323.00	633094.00	80543275.00	
													79910181.00	352082.00	194689.00	86323.00	633094.00	80543275.00	
						Plan	V	06	277	2415	Forest Academy of Administr	31	FRD-127:Principal Central, Forest	0.00	77796064.00	5428074.00	10375862.00	93600000.00	93600000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2415	N	Plan	V	06	277	2415	Forest Academy of Administration, Development & Management, Chandrapur	31		Rangers College, Chandrapur.	0.00	77796064.00	5428074.00	10375862.00	93600000.00	93600000.00
									TOTAL(SMH)				0.00	77796064.00	5428074.00	10375862.00	93600000.00	93600000.00
									TOTAL(V/C)				0.00	77796064.00	5428074.00	10375862.00	93600000.00	93600000.00
									TOTAL(P/N)				0.00	77796064.00	5428074.00	10375862.00	93600000.00	93600000.00
									TOTAL(REC)				79910181.00	78148146.00	5622763.00	10462185.00	94233094.00	174143275.00
									TOTAL(MH)				79910181.00	78148146.00	5622763.00	10462185.00	94233094.00	174143275.00
C10	4415	N	Plan	V	06	277	4415	0154	Training of Forest Staff (State)	13		FRD-128:Dir. Forest Guard Training School, Jalna.	0.00	0.00	0.00	105000.00	105000.00	105000.00
									FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon				0.00	0.00	0.00	89365.00	89365.00	89365.00
									FRD-130:Dir. F.G.T.S. Shapur, Dist Thane				0.00	0.00	0.00	295270.00	295270.00	295270.00
									TOTAL(SMH)				0.00	0.00	0.00	489635.00	489635.00	489635.00
									TOTAL(V/C)				0.00	0.00	0.00	815581.00	815581.00	815581.00
									TOTAL(P/N)				0.00	0.00	0.00	815581.00	815581.00	815581.00
									TOTAL(REC)				0.00	0.00	0.00	1448177.00	1448177.00	1448177.00
									TOTAL(MH)				0.00	0.00	0.00	1448177.00	1448177.00	1448177.00
O19	4406	N	Plan	V	01	070	4406	3232	Forest Building	53		FRD-130:Dir. F.G.T.S. Shapur, Dist Thane	10000000.00	0.00	0.00	0.00	0.00	10000000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER

YEAR

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	O19	4406	N	Plan	V	01	070	4406	Forest	53	TOTAL(SMH)		10000000.00	0.00	0.00	0.00	0.00	10000000.00
									3232 Building									
									TOTAL(V/C)				10000000.00	0.00	0.00	0.00	0.00	10000000.00
									TOTAL(P/N)				10000000.00	0.00	0.00	0.00	0.00	10000000.00
									TOTAL(REC)				10000000.00	0.00	0.00	0.00	0.00	10000000.00
									TOTAL(MH)				10000000.00	0.00	0.00	0.00	0.00	10000000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-135:D.F.O, Osmanabad.	TOTAL(SMH)	100000.00	0.00	0.00	0.00	0.00	100000.00
						01	001	2406	Territori al Conservat ors	13	FRD-131:Dy.C.F. (Teritorial) Aurangabad.	FRD-132:Dy. C. F Nanded	446040.00	16745.00	0.00	0.00	16745.00	462785.00
											FRD-134:S.D.F.O , Beed.	FRD-135:D.F.O, Osmanabad.	729767.00	0.00	0.00	0.00	0.00	729767.00
											FRD-140:C.C.F. (Teritorial) - Aurangabad	FRD-220:Divisio nal Forest Officer,Hin goli	181788.00	0.00	0.00	0.00	0.00	181788.00
											TOTAL(SMH)		162462.00	0.00	0.00	0.00	0.00	162462.00
											FRD-140:C.C.F. (Teritorial) - Aurangabad	FRD-220:Divisio nal Forest Officer,Hin goli	0.00	0.00	5299.00	5299.00	5299.00	
											TOTAL(SMH)		0.00	0.00	100000.00	0.00	100000.00	
											TOTAL(SMH)		1520057.00	16745.00	100000.00	5299.00	122044.00	1642101.00
						01	070	2406	Repairs to Buildings	13	FRD-135:D.F.O, Osmanabad.	TOTAL(SMH)	116000.00	0.00	0.00	0.00	0.00	116000.00
						01	101	2406	Administr ation and Protectio n	06	FRD-131:Dy.C.F. (Teritorial) Aurangabad.	FRD-132:Dy. C. F Nanded	193230.00	0.00	0.00	1720.00	1720.00	194950.00
											FRD-134:S.D.F.O , Beed.	TOTAL(SMH)	203910.00	0.00	0.00	1470.00	1470.00	205380.00
											TOTAL(SMH)		397140.00	0.00	0.00	3190.00	3190.00	400330.00
						01	101	2406	Administr ation and Protectio n	10	FRD-134:S.D.F.O , Beed.	TOTAL(SMH)	288125.00	0.00	0.00	0.00	0.00	288125.00
						01	101	2406	Administr ation and Protectio n	13	FRD-131:Dy.C.F. (Teritorial) Aurangabad.	FRD-132:Dy. C. F Nanded	221996.00	0.00	2648.00	361655.00	364303.00	586299.00
											FRD-135:D.F.O, Osmanabad.	FRD-140:C.C.F. (Teritorial) - Aurangabad	271337.00	0.00	36898.00	294155.00	331053.00	602390.00
											TOTAL(SMH)		97558.00	41609.00	8650.00	142290.00	192549.00	290107.00
											FRD-140:C.C.F. (Teritorial) - Aurangabad		10130.00	0.00	0.00	94422.00	94422.00	104552.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	13	FRD-220:Divisional Forest Officer,Hingoli		670029.00	0.00	22690.00	141117.00	163807.00	833836.00
									TOTAL(SMH)				1271050.00	41609.00	70886.00	1033639.00	1146134.00	2417184.00
						01	101	2406	Administration and Protection	14	FRD-131:Dy.C.F.(Teritorial)		32880.00	46173.00	32135.00	0.00	78308.00	111188.00
									Aurangabad.				18312.00	0.00	0.00	0.00	0.00	18312.00
									FRD-132:Dy.C. F Nanded				45000.00	0.00	0.00	0.00	0.00	45000.00
									FRD-135:D.F.O, Osmanabad.				1566079.00	0.00	0.00	0.00	0.00	1566079.00
									220:Divisional Forest Officer,Hingoli									
									TOTAL(SMH)				1662271.00	46173.00	32135.00	0.00	78308.00	1740579.00
						01	101	2406	Administration and Protection	24	FRD-132:Dy.C. F Nanded		22028.00	0.00	0.00	0.00	0.00	22028.00
									TOTAL(SMH)				22028.00	0.00	0.00	0.00	0.00	22028.00
						01	101	2406	Administration and Protection	28	FRD-135:D.F.O, Osmanabad.		0.00	16500.00	0.00	0.00	16500.00	16500.00
									FRD-220:Divisional Forest Officer,Hingoli				3000.00	0.00	0.00	0.00	0.00	3000.00
									TOTAL(SMH)				3000.00	16500.00	0.00	0.00	16500.00	19500.00
						01	101	2406	Survey Settlement and Demarcation of Forests	14	FRD-132:Dy.C. F Nanded		41000.00	0.00	0.00	0.00	0.00	41000.00
									TOTAL(SMH)				41000.00	0.00	0.00	0.00	0.00	41000.00
						01	101	2406	Artificial Regeneration	02	FRD-131:Dy.C.F.(Teritorial)		325161.00	633643.00	60215.00	72258.00	766116.00	1091277.00
									Aurangabad.				711425.00	1139399.00	0.00	288863.00	1428262.00	2139687.00
									FRD-132:Dy.C. F Nanded				2264084.00	702608.00	599270.00	611500.00	1913378.00	4177462.00
									220:Divisional Forest Officer,Hingoli									
									TOTAL(SMH)				3300670.00	2475650.00	659485.00	972621.00	4107756.00	7408426.00
						01	101	2406	Artificial Regeneration	06	FRD-131:Dy.C.F.(Teritorial)		0.00	16050.00	272856.00	0.00	288906.00	288906.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	02	TOTAL(SMH)		0.00	0.00	0.00	25086.00	25086.00	25086.00
						01	105	2406	Exploitation by Government Agency(Timber)	06	FRD-131:Dy.C.F.(Teritorial)		16195.00	3610.00	0.00	0.00	3610.00	19805.00
											Aurangabad.FRD-132:Dy.C. F Nanded		159585.00	0.00	0.00	0.00	0.00	159585.00
											FRD-135:D.F.O, Osmanabad.		423914.00	0.00	0.00	0.00	0.00	423914.00
											TOTAL(SMH)		599694.00	3610.00	0.00	0.00	3610.00	603304.00
						01	105	2406	Exploitation by Government Agency(Timber)	13	FRD-131:Dy.C.F.(Teritorial)		6000.00	10000.00	0.00	147600.00	157600.00	163600.00
											Aurangabad.FRD-132:Dy.C. F Nanded		365537.00	28210.00	9680.00	0.00	37890.00	403427.00
											FRD-134:S.D.F.O, Beed.		9620.00	0.00	0.00	0.00	0.00	9620.00
											FRD-135:D.F.O, Osmanabad.		181194.00	16566.00	0.00	0.00	16566.00	197760.00
											FRD-140:C.C.F.(Teritorial)		72291.00	0.00	0.00	0.00	0.00	72291.00
											- Aurangabad		634642.00	54776.00	9680.00	147600.00	212056.00	846698.00
											TOTAL(SMH)							
						01	105	2406	Exploitation by Government Agency(Timber)	14	FRD-132:Dy.C. F Nanded		134922.00	0.00	0.00	0.00	0.00	134922.00
											TOTAL(SMH)		134922.00	0.00	0.00	0.00	0.00	134922.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-131:Dy.C.F.(Teritorial)		275660.00	0.00	0.00	16500.00	16500.00	292160.00
											Aurangabad.FRD-132:Dy.C. F Nanded		530891.00	0.00	0.00	156373.00	156373.00	687264.00
											FRD-135:D.F.O, Osmanabad.		22004.00	0.00	0.00	55395.00	55395.00	77399.00
											TOTAL(SMH)		828555.00	0.00	0.00	228268.00	228268.00	1056823.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-131:Dy.C.F.(Teritorial)		70978.00	0.00	0.00	0.00	0.00	70978.00
											Aurangabad.FRD-132:Dy.		90447.00	0.00	0.00	0.00	0.00	90447.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N Plan	V	02	110	2406	Nature Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	50	131:Dy.C.F. (Territorial) Aurangabad. FRD- 220:Divisio nal Forest Officer,Hin goli		0.00	158000.00	0.00	0.00	158000.00	158000.00
										TOTAL(SMH)		0.00	343000.00	0.00	0.00	343000.00	343000.00
								TOTAL(V/C)				10887833.00	913600.00	5558918.00	0.00	6472518.00	17360351.00
								TOTAL(P/N)				10887833.00	913600.00	5558918.00	0.00	6472518.00	17360351.00
								TOTAL(REC)				41824893.00	11096009.00	10949574.00	14084195.00	36129778.00	77954671.00
								TOTAL(MH)				41824893.00	11096009.00	10949574.00	14084195.00	36129778.00	77954671.00
C10	4406	N Plan	V	01	070	4406	Forest Buildings	50	FRD-132:Dy. C. F Nanded			0.00	2966200.00	0.00	0.00	2966200.00	2966200.00
								TOTAL(SMH)				0.00	2966200.00	0.00	0.00	2966200.00	2966200.00
								01 070 4406 Forest Buildings	53	FRD-132:Dy. C. F Nanded		0.00	16533800.00	0.00	0.00	16533800.00	16533800.00
								TOTAL(SMH)				0.00	16533800.00	0.00	0.00	16533800.00	16533800.00
								01 101 4406 Survey settlemen ts and demarcati on of forests	02	FRD-132:Dy. C. F Nanded		2486000.00	0.00	0.00	0.00	0.00	2486000.00
								TOTAL(SMH)				2486000.00	0.00	0.00	0.00	0.00	2486000.00
								01 101 4406 Survey settlemen ts and demarcati on of forests	27	FRD-132:Dy. C. F Nanded		4971000.00	0.00	0.00	0.00	0.00	4971000.00
								TOTAL(SMH)				4971000.00	0.00	0.00	0.00	0.00	4971000.00
								01 101 4406 Massive Afforstat ion Program	02	FRD- 131:Dy.C.F. (Territorial) Aurangabad. FRD-132:Dy. C. F Nanded		19235069.00	2431234.00	0.00	1098676.00	3529910.00	22764979.00
								FRD- 134:S.D.F.O , Beed.				26536896.00	13508.00	121995.00	55009.00	190512.00	26727408.00
								FRD- 135:D.F.O, Osmanabad.				26807234.00	2193358.00	0.00	0.00	2193358.00	29000592.00
								FRD- 220:Divisio nal Forest Officer,Hin goli				10466000.00	5429374.00	0.00	9359907.00	14789281.00	25255281.00
								TOTAL(SMH)				15743991.00	14756742.00	0.00	0.00	14756742.00	30500733.00
								TOTAL(SMH)				98789190.00	24824216.00	121995.00	10513592.00	35459803.00	134248993.00
								01 101 4406 Massive Afforstat ion Program	21	FRD- 131:Dy.C.F. (Territorial) Aurangabad.		5133137.00	2226817.00	606199.00	316376.00	3149392.00	8282529.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C10	4406	N Plan	V	01	101	4406	Massive Afforstation Program	21	FRD-132:Dy. C. F Nanded		10622118.00	527184.00	18332.00	13025.00	558541.00	11180659.00
										FRD-134:S.D.F.O, Beed.		11930220.00	487159.00	0.00	0.00	487159.00	12417379.00
										FRD-135:D.F.O, Osmanabad.		4486000.00	2124084.00	0.00	1665909.00	3789993.00	8275993.00
										FRD-220:Divisional Forest Officer,Hingoli		2915648.00	436695.00	187619.00	0.00	624314.00	3539962.00
										TOTAL(SMH)		35087123.00	5801939.00	812150.00	1995310.00	8609399.00	43696522.00
					01	102	4406	Schemes financed from Forest Development Tax	13	FRD-132:Dy. C. F Nanded		0.00	0.00	0.00	588499.00	588499.00	588499.00
										TOTAL(SMH)		0.00	0.00	0.00	588499.00	588499.00	588499.00
										TOTAL(V/C)		141333313.00	50126155.00	934145.00	13097401.00	64157701.00	205491014.00
										TOTAL(P/N)		141333313.00	50126155.00	934145.00	13097401.00	64157701.00	205491014.00
										TOTAL(REC)		141333313.00	50126155.00	934145.00	13097401.00	64157701.00	205491014.00
										TOTAL(MH)		141333313.00	50126155.00	934145.00	13097401.00	64157701.00	205491014.00
L05	3604	N Non Plan	V	00	200	3604	0503	Forest Revenue grants to Zilla Parishads under section 181(a) of Maharashtra Zilla Parishad and Panchayat Samitis Act,1961	50	FRD-220:Divisional Forest Officer,Hingoli		0.00	130000.00	0.00	0.00	130000.00	130000.00
										TOTAL(SMH)		0.00	130000.00	0.00	0.00	130000.00	130000.00
										TOTAL(V/C)		0.00	130000.00	0.00	0.00	130000.00	130000.00
										TOTAL(P/N)		0.00	130000.00	0.00	0.00	130000.00	130000.00
										TOTAL(REC)		0.00	130000.00	0.00	0.00	130000.00	130000.00
										TOTAL(MH)		0.00	130000.00	0.00	0.00	130000.00	130000.00
O50	2406	N Plan	V	01	101	2406	4019	Reafforestation of degraded Forest	02	FRD-220:Divisional Forest Officer,Hingoli		0.00	4500000.00	1260000.00	0.00	5760000.00	5760000.00
										TOTAL(SMH)		0.00	4500000.00	1260000.00	0.00	5760000.00	5760000.00
										TOTAL(V/C)		0.00	3000000.00	840000.00	0.00	3840000.00	3840000.00
										TOTAL(P/N)		0.00	3000000.00	840000.00	0.00	3840000.00	3840000.00
										TOTAL(REC)		0.00	3000000.00	840000.00	0.00	3840000.00	3840000.00
										TOTAL(MH)		0.00	3000000.00	840000.00	0.00	3840000.00	3840000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	O51	4406							TOTAL(MH)				2780750.00	10400000.00	908000.00	0.00	11308000.00	14088750.00
	O52	2406	N	Plan	V	01	101	2406	Reaffores 4108 tation of degraded Forest	02		FRD-132:Dy. C. F Nanded TOTAL(SMH)	15266118.00	90588.00	0.00	0.00	90588.00	15356706.00
						01	101	2406	Reaffores 4108 tation of degraded Forest	21		FRD-132:Dy. C. F Nanded TOTAL(SMH)	15266118.00	90588.00	0.00	0.00	90588.00	15356706.00
						01	101	2406	Reaffores 4108 tation of degraded Forest	21		FRD-132:Dy. C. F Nanded TOTAL(SMH)	6277547.00	286453.00	0.00	0.00	286453.00	6564000.00
						01	101	2406	Reaffores 4108 tation of degraded Forest	21		FRD-132:Dy. C. F Nanded TOTAL(SMH)	6277547.00	286453.00	0.00	0.00	286453.00	6564000.00
						01	101	2406	Developme 7359 nt of Forest Tourism/E co Tourism	02		FRD-132:Dy. C. F Nanded TOTAL(SMH)	0.00	6118998.00	401869.00	1147763.00	7668630.00	7668630.00
						01	101	2406	Developme 7359 nt of Forest Tourism/E co Tourism	21		FRD-132:Dy. C. F Nanded TOTAL(SMH)	0.00	6118998.00	401869.00	1147763.00	7668630.00	7668630.00
						01	101	2406	Developme 7359 nt of Forest Tourism/E co Tourism	21		FRD-132:Dy. C. F Nanded TOTAL(SMH)	0.00	3379014.00	68101.00	12043.00	3459158.00	3459158.00
						01	101	2406	Developme 7359 nt of Forest Tourism/E co Tourism	21		FRD-132:Dy. C. F Nanded TOTAL(SMH)	0.00	3379014.00	68101.00	12043.00	3459158.00	3459158.00
						01	101	2406	Developme 7359 nt of Forest Tourism/E co Tourism	27		FRD-132:Dy. C. F Nanded TOTAL(SMH)	0.00	3900000.00	0.00	0.00	3900000.00	3900000.00
						01	101	2406	Developme 7359 nt of Forest Tourism/E co Tourism	27		FRD-132:Dy. C. F Nanded TOTAL(SMH)	0.00	3900000.00	0.00	0.00	3900000.00	3900000.00
						01	101	2406	Work and 7724 Protectio n of Forests	02		FRD-132:Dy. C. F Nanded TOTAL(SMH)	11164251.00	0.00	0.00	0.00	0.00	11164251.00
						01	101	2406	Work and 7724 Protectio n of Forests	21		FRD-132:Dy. C. F Nanded TOTAL(SMH)	11164251.00	0.00	0.00	0.00	0.00	11164251.00
						01	101	2406	Work and 7724 Protectio n of Forests	21		FRD-132:Dy. C. F Nanded TOTAL(SMH)	5148132.00	0.00	0.00	0.00	0.00	5148132.00
						01	101	2406	Work and 7724 Protectio n of Forests	21		FRD-132:Dy. C. F Nanded TOTAL(SMH)	5148132.00	0.00	0.00	0.00	0.00	5148132.00
						02	110	2406	Wild Life A523 Managemen t And Nature Conservat ion Scheme	02		FRD-132:Dy. C. F Nanded TOTAL(SMH)	0.00	0.00	0.00	2742000.00	2742000.00	2742000.00
						02	110	2406	Wild Life A523 Managemen t And Nature Conservat ion Scheme	02		FRD-132:Dy. C. F Nanded TOTAL(SMH)	0.00	0.00	0.00	2742000.00	2742000.00	2742000.00
						02	110	2406	Wild Life A523 Managemen t And Nature Conservat ion Scheme	21		FRD-132:Dy. C. F Nanded TOTAL(SMH)	0.00	0.00	0.00	3000000.00	3000000.00	3000000.00
						02	110	2406	Wild Life A523 Managemen t And Nature Conservat ion Scheme	21		FRD-132:Dy. C. F Nanded TOTAL(SMH)	0.00	0.00	0.00	3000000.00	3000000.00	3000000.00
									TOTAL(V/C)				37856048.00	13775053.00	469970.00	6901806.00	21146829.00	59002877.00
									TOTAL(P/N)				37856048.00	13775053.00	469970.00	6901806.00	21146829.00	59002877.00
									TOTAL(REC)				37856048.00	13775053.00	469970.00	6901806.00	21146829.00	59002877.00
									TOTAL(MH)				37856048.00	13775053.00	469970.00	6901806.00	21146829.00	59002877.00
O53	4406	N	Plan	V		01	070	4406	Buildings 3731 in Forest	02		FRD-132:Dy. C. F Nanded TOTAL(SMH)	0.00	1520000.00	0.00	0.00	1520000.00	1520000.00
													0.00	1520000.00	0.00	0.00	1520000.00	1520000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	O53	4406	N	Plan	V	01	070	4406	Buildings 3731 in Forest	21	FRD-132:Dy.	C. F Nanded	0.00	1600000.00	0.00	0.00	1600000.00	1600000.00
									TOTAL(SMH)				0.00	1600000.00	0.00	0.00	1600000.00	1600000.00
						01	070	4406	Buildings 3731 in Forest	53	FRD-132:Dy.	C. F Nanded	0.00	1600000.00	0.00	0.00	1600000.00	1600000.00
									TOTAL(SMH)				0.00	1600000.00	0.00	0.00	1600000.00	1600000.00
						01	101	4406	Afforestation for Soil Conservation	02	FRD-132:Dy.	C. F Nanded	17731418.00	1936655.00	24086.00	0.00	1960741.00	19692159.00
									TOTAL(SMH)				17731418.00	1936655.00	24086.00	0.00	1960741.00	19692159.00
						01	101	4406	Afforestation for Soil Conservation	21	FRD-132:Dy.	C. F Nanded	7436000.00	415974.00	8000.00	0.00	423974.00	7859974.00
									TOTAL(SMH)				7436000.00	415974.00	8000.00	0.00	423974.00	7859974.00
						01	101	4406	Afforestation for Soil Conservation	53	FRD-132:Dy.	C. F Nanded	6853881.00	1051000.00	0.00	0.00	1051000.00	7904881.00
									TOTAL(SMH)				6853881.00	1051000.00	0.00	0.00	1051000.00	7904881.00
						01	102	4406	Central Nurseries	02	FRD-132:Dy.	C. F Nanded	2675952.00	1120586.00	215845.00	533252.00	1869683.00	4545635.00
									TOTAL(SMH)				2675952.00	1120586.00	215845.00	533252.00	1869683.00	4545635.00
						01	102	4406	Central Nurseries	21	FRD-132:Dy.	C. F Nanded	2130721.00	653818.00	199383.00	125252.00	978453.00	3109174.00
									TOTAL(SMH)				2130721.00	653818.00	199383.00	125252.00	978453.00	3109174.00
TOTAL(V/C)													36827972.00	9898033.00	447314.00	658504.00	11003851.00	47831823.00
TOTAL(P/N)													36827972.00	9898033.00	447314.00	658504.00	11003851.00	47831823.00
TOTAL(REC)													36827972.00	9898033.00	447314.00	658504.00	11003851.00	47831823.00
TOTAL(MH)													36827972.00	9898033.00	447314.00	658504.00	11003851.00	47831823.00
O54	2406	N	Plan	V		01	101	2406	Reafforestation of degraded Forest	02	FRD-134:S.D.F.O	, Beed.	0.00	13278262.00	0.00	0.00	13278262.00	13278262.00
									TOTAL(SMH)				0.00	13278262.00	0.00	0.00	13278262.00	13278262.00
						01	101	2406	Reafforestation of degraded Forest	21	FRD-134:S.D.F.O	, Beed.	0.00	5661028.00	0.00	0.00	5661028.00	5661028.00
									TOTAL(SMH)				0.00	5661028.00	0.00	0.00	5661028.00	5661028.00
						01	101	2406	Works for protection of forest	02	FRD-134:S.D.F.O	, Beed.	0.00	5563979.00	0.00	0.00	5563979.00	5563979.00
									TOTAL(SMH)				0.00	5563979.00	0.00	0.00	5563979.00	5563979.00
						01	101	2406	Works for protection of forest	21	FRD-134:S.D.F.O	, Beed.	0.00	2316547.00	0.00	0.00	2316547.00	2316547.00
									TOTAL(SMH)				0.00	2316547.00	0.00	0.00	2316547.00	2316547.00
						02	110	2406	Nature Conservation and Wild Life Management	02	FRD-134:S.D.F.O	, Beed.	0.00	892507.00	0.00	184756.00	1077263.00	1077263.00
									TOTAL(SMH)				0.00	892507.00	0.00	184756.00	1077263.00	1077263.00
						02	110	2406	Nature	21	FRD-		0.00	283471.00	0.00	88284.00	371755.00	371755.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
									TOTAL(V/C)				0.00	27995794.00	0.00	273040.00	28268834.00	28268834.00
									TOTAL(P/N)				0.00	27995794.00	0.00	273040.00	28268834.00	28268834.00
									TOTAL(REC)				0.00	27995794.00	0.00	273040.00	28268834.00	28268834.00
									TOTAL(MH)				0.00	27995794.00	0.00	273040.00	28268834.00	28268834.00
O55	4406	N Plan V	01	070	4406	3081			Soil and Water Conservation Works in Forests	02	FRD-	134:S.D.F.O , Beed.	0.00	20935922.00	0.00	0.00	20935922.00	20935922.00
									TOTAL(SMH)				0.00	20935922.00	0.00	0.00	20935922.00	20935922.00
			01	070	4406	3081			Soil and Water Conservation Works in Forests	21	FRD-	134:S.D.F.O , Beed.	0.00	8986682.00	0.00	20000.00	9006682.00	9006682.00
									TOTAL(SMH)				0.00	8986682.00	0.00	20000.00	9006682.00	9006682.00
			01	102	4406	3526			Central Nurseries	21	FRD-	134:S.D.F.O , Beed.	0.00	269364.00	0.00	0.00	269364.00	269364.00
									TOTAL(SMH)				0.00	269364.00	0.00	0.00	269364.00	269364.00
									TOTAL(V/C)				0.00	30191968.00	0.00	20000.00	30211968.00	30211968.00
									TOTAL(P/N)				0.00	30191968.00	0.00	20000.00	30211968.00	30211968.00
									TOTAL(REC)				0.00	30191968.00	0.00	20000.00	30211968.00	30211968.00
									TOTAL(MH)				0.00	30191968.00	0.00	20000.00	30211968.00	30211968.00
O56	2406	N Plan V	01	101	2406	4289			Reafforestation of degraded Forest	02	FRD-	135:D.F.O, Osmanabad.	0.00	5073091.00	0.00	34909.00	5108000.00	5108000.00
									TOTAL(SMH)				0.00	5073091.00	0.00	34909.00	5108000.00	5108000.00
			01	101	2406	4289			Reafforestation of degraded Forest	21	FRD-	135:D.F.O, Osmanabad.	0.00	28861217.00	0.00	1560783.00	30422000.00	30422000.00
									TOTAL(SMH)				0.00	28861217.00	0.00	1560783.00	30422000.00	30422000.00
			01	102	2406	6989			Central Nurseries	02	FRD-	135:D.F.O, Osmanabad.	0.00	3757000.00	0.00	0.00	3757000.00	3757000.00
									TOTAL(SMH)				0.00	3757000.00	0.00	0.00	3757000.00	3757000.00
			01	102	2406	6989			Central Nurseries	21	FRD-	135:D.F.O, Osmanabad.	0.00	624000.00	0.00	0.00	624000.00	624000.00
									TOTAL(SMH)				0.00	624000.00	0.00	0.00	624000.00	624000.00
			02	110	2406	8337			Wild Life and Nature Conservation Scheme	02	FRD-	135:D.F.O, Osmanabad.	0.00	2483000.00	0.00	0.00	2483000.00	2483000.00
									TOTAL(SMH)				0.00	2483000.00	0.00	0.00	2483000.00	2483000.00
			02	110	2406	8337			Wild Life and Nature	21	FRD-	135:D.F.O, Osmanabad.	0.00	1466384.00	0.00	0.00	1466384.00	1466384.00
									TOTAL(SMH)				0.00	1466384.00	0.00	0.00	1466384.00	1466384.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	O56	2406	N	Plan	V	02	110	2406	Wild Life 21	TOTAL(SMH)			0.00	1466384.00	0.00	0.00	1466384.00	1466384.00
								8337	and Nature Conservat ion Scheme									
								TOTAL(V/C)					0.00	42264692.00	0.00	1595692.00	43860384.00	43860384.00
								TOTAL(P/N)					0.00	42264692.00	0.00	1595692.00	43860384.00	43860384.00
								TOTAL(REC)					0.00	42264692.00	0.00	1595692.00	43860384.00	43860384.00
								TOTAL(MH)					0.00	42264692.00	0.00	1595692.00	43860384.00	43860384.00
O58	2406	N	Plan	V	01	101	2406	Reaffores 02	FRD-				5342499.00	0.00	0.00	0.00	0.00	5342499.00
								4378	tation of degraded Forest	135:D.F.O, Osmanabad.	TOTAL(SMH)		5342499.00	0.00	0.00	0.00	0.00	5342499.00
								01	101	2406	Reaffores 21	FRD-	30027473.00	0.00	0.00	0.00	0.00	30027473.00
								4378	tation of degraded Forest	135:D.F.O, Osmanabad.	TOTAL(SMH)		30027473.00	0.00	0.00	0.00	0.00	30027473.00
								01	101	2406	Developme 02	FRD-	2000694.00	0.00	0.00	0.00	0.00	2000694.00
								7279	nt in Forest Tourism/E co Tourism	135:D.F.O, Osmanabad.	TOTAL(SMH)		2000694.00	0.00	0.00	0.00	0.00	2000694.00
								01	101	2406	Developme 21	FRD-	1598577.00	0.00	0.00	0.00	0.00	1598577.00
								7279	nt in Forest Tourism/E co Tourism	135:D.F.O, Osmanabad.	TOTAL(SMH)		1598577.00	0.00	0.00	0.00	0.00	1598577.00
								01	101	2406	Works for 02	FRD-	10000370.00	0.00	0.00	0.00	0.00	10000370.00
								8284	protectio n of forests	135:D.F.O, Osmanabad.	TOTAL(SMH)		10000370.00	0.00	0.00	0.00	0.00	10000370.00
								01	101	2406	Works for 21	FRD-	966843.00	0.00	0.00	0.00	0.00	966843.00
								8284	protectio n of forests	135:D.F.O, Osmanabad.	TOTAL(SMH)		966843.00	0.00	0.00	0.00	0.00	966843.00
								02	110	2406	Conservat 02	FRD-	819306.00	0.00	0.00	0.00	0.00	819306.00
								8435	ion of Nature and Managemen t of Wildlife	135:D.F.O, Osmanabad.	TOTAL(SMH)		819306.00	0.00	0.00	0.00	0.00	819306.00
								02	110	2406	Conservat 21	FRD-	166487.00	0.00	0.00	0.00	0.00	166487.00
								8435	ion of Nature and Managemen t of Wildlife	135:D.F.O, Osmanabad.	TOTAL(SMH)		166487.00	0.00	0.00	0.00	0.00	166487.00
								TOTAL(V/C)					50922249.00	0.00	0.00	0.00	0.00	50922249.00
								TOTAL(P/N)					50922249.00	0.00	0.00	0.00	0.00	50922249.00
								TOTAL(REC)					50922249.00	0.00	0.00	0.00	0.00	50922249.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	O58	2406							TOTAL(MH)				50922249.00	0.00	0.00	0.00	0.00	50922249.00
	O59	4406	N	Plan	V	01	070	4406	Soil and Water Conservat ion Works in Forests	02	FRD-	135:D.F.O, Osmanabad. TOTAL(SMH)	7817769.00	0.00	0.00	0.00	0.00	7817769.00
												TOTAL(SMH)	7817769.00	0.00	0.00	0.00	0.00	7817769.00
													2144247.00	0.00	0.00	0.00	0.00	2144247.00
												TOTAL(SMH)	2144247.00	0.00	0.00	0.00	0.00	2144247.00
													785108.00	285400.00	0.00	0.00	285400.00	1070508.00
												TOTAL(SMH)	785108.00	285400.00	0.00	0.00	285400.00	1070508.00
													0.00	1342026.00	0.00	0.00	1342026.00	1342026.00
												TOTAL(SMH)	0.00	1342026.00	0.00	0.00	1342026.00	1342026.00
									TOTAL(V/C)				10747124.00	1627426.00	0.00	0.00	1627426.00	12374550.00
									TOTAL(P/N)				10747124.00	1627426.00	0.00	0.00	1627426.00	12374550.00
									TOTAL(REC)				10747124.00	1627426.00	0.00	0.00	1627426.00	12374550.00
									TOTAL(MH)				10747124.00	1627426.00	0.00	0.00	1627426.00	12374550.00
O60	2406		N	Plan	V	01	101	2406	Reaffores tation of degraded Forest	02	FRD-	220:Divisio nal Forest Officer,Hin goli TOTAL(SMH)	0.00	0.00	0.00	6940170.00	6940170.00	6940170.00
													0.00	0.00	0.00	6940170.00	6940170.00	6940170.00
													0.00	0.00	0.00	4226780.00	4226780.00	4226780.00
													0.00	0.00	0.00	4226780.00	4226780.00	4226780.00
													0.00	5604540.00	0.00	0.00	5604540.00	5604540.00
													0.00	5604540.00	0.00	0.00	5604540.00	5604540.00
													0.00	3269240.00	0.00	339750.00	3608990.00	3608990.00
													0.00	3269240.00	0.00	339750.00	3608990.00	3608990.00
													2265228.00	0.00	0.00	0.00	0.00	2265228.00
													2265228.00	0.00	0.00	0.00	0.00	2265228.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	060	2406	N	Plan	V	01	102	2406	Central 6488 Nurseries	21	FRD-	220:Divisional Forest Officer,Hingoli	1510152.00	0.00	0.00	0.00	0.00	1510152.00
												TOTAL(SMH)	1510152.00	0.00	0.00	0.00	0.00	1510152.00
						01	800	2406	Development in Forest Tourism/Eco-Tourism	02	FRD-	220:Divisional Forest Officer,Hingoli	0.00	3039117.00	0.00	0.00	3039117.00	3039117.00
												TOTAL(SMH)	0.00	3039117.00	0.00	0.00	3039117.00	3039117.00
						01	800	2406	Development in Forest Tourism/Eco-Tourism	21	FRD-	220:Divisional Forest Officer,Hingoli	0.00	2026083.00	0.00	0.00	2026083.00	2026083.00
												TOTAL(SMH)	0.00	2026083.00	0.00	0.00	2026083.00	2026083.00
TOTAL(V/C)													3775380.00	13938980.00	0.00	11506700.00	25445680.00	29221060.00
TOTAL(P/N)													3775380.00	13938980.00	0.00	11506700.00	25445680.00	29221060.00
TOTAL(REC)													3775380.00	13938980.00	0.00	11506700.00	25445680.00	29221060.00
TOTAL(MH)													3775380.00	13938980.00	0.00	11506700.00	25445680.00	29221060.00
T09	2225	N	Plan	V	02	796	2225	2225	District E249 Nanded	02	FRD-132:Dy. C. F Nanded	TOTAL(SMH)	0.00	0.00	0.00	418000.00	418000.00	418000.00
												TOTAL(SMH)	0.00	0.00	0.00	418000.00	418000.00	418000.00
						02	796	2225	District E249 Nanded	21	FRD-132:Dy. C. F Nanded	TOTAL(SMH)	0.00	0.00	0.00	63000.00	63000.00	63000.00
												TOTAL(SMH)	0.00	0.00	0.00	63000.00	63000.00	63000.00
						02	796	2225	District E285 Hingoli	02	FRD-220:Divisional Forest Officer,Hingoli	TOTAL(SMH)	0.00	3600000.00	0.00	0.00	3600000.00	3600000.00
												TOTAL(SMH)	0.00	3600000.00	0.00	0.00	3600000.00	3600000.00
						02	796	2225	District E285 Hingoli	21	FRD-220:Divisional Forest Officer,Hingoli	TOTAL(SMH)	0.00	2149000.00	0.00	0.00	2149000.00	2149000.00
												TOTAL(SMH)	0.00	2149000.00	0.00	0.00	2149000.00	2149000.00
TOTAL(V/C)													0.00	5749000.00	0.00	481000.00	6230000.00	6230000.00
TOTAL(P/N)													0.00	5749000.00	0.00	481000.00	6230000.00	6230000.00
TOTAL(REC)													0.00	5749000.00	0.00	481000.00	6230000.00	6230000.00
TOTAL(MH)													0.00	5749000.00	0.00	481000.00	6230000.00	6230000.00
T10	4225	N	Plan	V	02	796	4225	4225	District 1397 Nanded	02	FRD-132:Dy. C. F Nanded	TOTAL(SMH)	0.00	0.00	0.00	3270000.00	3270000.00	3270000.00
												TOTAL(SMH)	0.00	0.00	0.00	3270000.00	3270000.00	3270000.00
						02	796	4225	District 1397 Nanded	21	FRD-132:Dy. C. F Nanded	TOTAL(SMH)	0.00	0.00	0.00	385000.00	385000.00	385000.00
												TOTAL(SMH)	0.00	0.00	0.00	385000.00	385000.00	385000.00
						02	796	4225	District 1432 Hingoli	02	FRD-220:Divisional Forest Officer,Hingoli	TOTAL(SMH)	3000000.00	0.00	0.00	0.00	0.00	3000000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	T10	4225	N	Plan	V	02	796	4225	District	02	goli							
								1432	Hingoli		TOTAL(SMH)		3000000.00	0.00	0.00	0.00	0.00	3000000.00
						02	796	4225	District	21	FRD-		1352000.00	0.00	0.00	0.00	0.00	1352000.00
								1432	Hingoli		220:Divisio							
											nal Forest							
											Officer,Hin							
											goli							
											TOTAL(SMH)		1352000.00	0.00	0.00	0.00	0.00	1352000.00
											TOTAL(V/C)		4352000.00	0.00	0.00	3655000.00	3655000.00	8007000.00
											TOTAL(P/N)		4352000.00	0.00	0.00	3655000.00	3655000.00	8007000.00
											TOTAL(REC)		4352000.00	0.00	0.00	3655000.00	3655000.00	8007000.00
											TOTAL(MH)		4352000.00	0.00	0.00	3655000.00	3655000.00	8007000.00
ZH05	4402	N	Plan	V	00	102	4402	Jalyukta	53	FRD-			0.00	0.00	0.00	2178390.00	2178390.00	2178390.00
								2781	Shivar		135:D.F.O,							
									Abhiyan		Osmanabad.							
									(Scheme)		TOTAL(SMH)		0.00	0.00	0.00	2178390.00	2178390.00	2178390.00
											TOTAL(V/C)		0.00	0.00	0.00	2178390.00	2178390.00	2178390.00
											TOTAL(P/N)		0.00	0.00	0.00	2178390.00	2178390.00	2178390.00
											TOTAL(REC)		0.00	0.00	0.00	2178390.00	2178390.00	2178390.00
											TOTAL(MH)		0.00	0.00	0.00	2178390.00	2178390.00	2178390.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C01	2045	N	Non Plan	V	00	200	2045	Forest Developme nt Tax on sales of forest produce by or of on behalf of Governmen t or Forest Developme nt Corporati on of Maharasht ra in Maharasht ra	13	FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada TOTAL(SMH)		4000.00	0.00	0.00	0.00	0.00	4000.00
													4000.00	0.00	0.00	0.00	0.00	4000.00
									TOTAL(V/C)				4000.00	0.00	0.00	0.00	0.00	4000.00
									TOTAL(P/N)				4000.00	0.00	0.00	0.00	0.00	4000.00
									TOTAL(REC)				4000.00	0.00	0.00	0.00	0.00	4000.00
									TOTAL(MH)				4000.00	0.00	0.00	0.00	0.00	4000.00
C07	2406	N	Non Plan	V	01	001	2406	2406	Territori al Conservat ors	06	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada FRD-139:C.C.F. Amravati TOTAL(SMH)		0.00	0.00	53249.00	0.00	53249.00	53249.00
													38144.00	0.00	0.00	0.00	0.00	38144.00
													62065.00	0.00	0.00	0.00	0.00	62065.00
													100209.00	0.00	53249.00	0.00	53249.00	153458.00
						01	001	2406	Territori al Conservat ors	13	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada FRD-139:C.C.F. Amravati		181128.00	1600.00	17920.00	20070.00	39590.00	220718.00
													191690.00	0.00	0.00	0.00	0.00	191690.00
													179888.00	11010.00	0.00	0.00	11010.00	190898.00
													272213.00	2175.00	0.00	0.00	2175.00	274388.00
													134020.00	0.00	0.00	0.00	0.00	134020.00
													958939.00	14785.00	17920.00	20070.00	52775.00	1011714.00
						01	001	2406	Territori al Conservat ors	14	FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada FRD-185:Dy. C. F Akola		104000.00	0.00	0.00	0.00	0.00	104000.00
													21000.00	0.00	0.00	0.00	0.00	21000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	14	C. F	Akola	125000.00	0.00	0.00	0.00	0.00	125000.00
								0042	TOTAL(SMH)				197585.00	0.00	0.00	0.00	0.00	197585.00
						01	070	2406	Repairs to Buildings	06	FRD-136:Dy.	C. F. Amaravati.	197585.00	0.00	0.00	0.00	0.00	197585.00
								0087	TOTAL(SMH)				197585.00	0.00	0.00	0.00	0.00	197585.00
						01	070	2406	Repairs to Buildings	27	FRD-184:Dy.	C. F Buldhana	0.00	51785.00	0.00	0.00	51785.00	51785.00
								0087	TOTAL(SMH)				0.00	51785.00	0.00	0.00	51785.00	51785.00
						01	101	2406	Administr ation and Protectio n	06	FRD-136:Dy.	C. F. Amaravati.	6797.00	0.00	0.00	86194.00	86194.00	92991.00
								0096	FRD-137:Dy.		C. F Melghat(Ter ritotrial), Paratwada		61446.00	0.00	0.00	88690.00	88690.00	150136.00
									FRD-139:C.C.F. Amravati				23560.00	0.00	0.00	52660.00	52660.00	76220.00
									FRD-184:Dy. C. F Buldhana				26733.00	0.00	0.00	5650.00	5650.00	32383.00
									TOTAL(SMH)				118536.00	0.00	0.00	233194.00	233194.00	351730.00
						01	101	2406	Administr ation and Protectio n	13	FRD-136:Dy.	C. F. Amaravati.	1001978.00	0.00	21140.00	22567.00	43707.00	1045685.00
								0096	FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada				725259.00	0.00	54767.00	142737.00	197504.00	922763.00
									FRD-139:C.C.F. Amravati				86816.00	0.00	0.00	199273.00	199273.00	286089.00
									FRD-184:Dy. C. F Buldhana				408360.00	0.00	0.00	203505.00	203505.00	611865.00
									FRD-185:Dy. C. F Akola				8307.00	0.00	13290.00	199708.00	212998.00	221305.00
									TOTAL(SMH)				2230720.00	0.00	89197.00	767790.00	856987.00	3087707.00
						01	101	2406	Administr ation and Protectio n	14	FRD-136:Dy.	C. F. Amaravati.	71331.00	0.00	0.00	0.00	0.00	71331.00
								0096	FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada				235773.00	0.00	0.00	0.00	0.00	235773.00
									FRD-184:Dy. C. F Buldhana				30866.00	0.00	0.00	0.00	0.00	30866.00
									TOTAL(SMH)				337970.00	0.00	0.00	0.00	0.00	337970.00
						01	101	2406	Administr ation and	24	FRD-136:Dy.	C. F.	3500.00	0.00	0.00	0.00	0.00	3500.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	101	2406	Administr 0096	24	Amaravati.	TOTAL(SMH)	3500.00	0.00	0.00	0.00	0.00	3500.00
						01	101	2406	Administr 0096	28	FRD-137:Dy.	C. F	12800.00	0.00	0.00	0.00	0.00	12800.00
									Protectio 0096		Melghat(Ter	TOTAL(SMH)	12800.00	0.00	0.00	0.00	0.00	12800.00
						01	101	2406	Survey 0102	21	FRD-137:Dy.	C. F	0.00	0.00	236277.00	0.00	236277.00	236277.00
									Settlemen 0102		Melghat(Ter	TOTAL(SMH)	0.00	0.00	236277.00	0.00	236277.00	236277.00
									Demarcati 0102		Paratwada	TOTAL(SMH)	0.00	0.00	236277.00	0.00	236277.00	236277.00
									Forests 0102		FRD-136:Dy.	C. F.	3462292.00	1526652.00	1263619.00	1155437.00	3945708.00	7408000.00
						01	101	2406	Artificia 0122	02	FRD-137:Dy.	C. F	4986200.00	3419190.00	0.00	2341123.00	5760313.00	10746513.00
									Regenerat 0122		Amaravati.	FRD-137:Dy.	4986200.00	3419190.00	0.00	2341123.00	5760313.00	10746513.00
									ion 0122		Melghat(Ter	FRD-185:Dy.	132473.00	253651.00	0.00	0.00	253651.00	386124.00
									Artificia 0122		C. F Akola	TOTAL(SMH)	8580965.00	5199493.00	1263619.00	3496560.00	9959672.00	18540637.00
						01	101	2406	Artificia 0122	13	FRD-136:Dy.	C. F.	28918.00	0.00	0.00	0.00	0.00	28918.00
									Regenerat 0122		Amaravati.	FRD-137:Dy.	25179.00	0.00	0.00	0.00	0.00	25179.00
									ion 0122		Melghat(Ter	FRD-139:C.C.F.	112869.00	362.00	0.00	0.00	362.00	113231.00
									Artificia 0122		Amravati	FRD-184:Dy.	63999.00	0.00	0.00	0.00	0.00	63999.00
									Regenerat 0122		C. F	TOTAL(SMH)	230965.00	362.00	0.00	0.00	362.00	231327.00
									ion 0122		Buldhana	TOTAL(SMH)	230965.00	362.00	0.00	0.00	362.00	231327.00
						01	101	2406	Artificia 0122	21	FRD-136:Dy.	C. F.	0.00	0.00	0.00	49960.00	49960.00	49960.00
									Regenerat 0122		Amaravati.	FRD-184:Dy.	0.00	0.00	653116.00	0.00	653116.00	653116.00
									ion 0122		C. F	TOTAL(SMH)	0.00	0.00	653116.00	49960.00	703076.00	703076.00
									Artificia 0122		Buldhana	TOTAL(SMH)	0.00	0.00	653116.00	49960.00	703076.00	703076.00
						01	101	2406	Fire and 0131	02	FRD-136:Dy.	C. F.	2485282.00	0.00	0.00	0.00	0.00	2485282.00
									Forest 0131		Amaravati.	FRD-137:Dy.	97175.00	0.00	0.00	0.00	0.00	97175.00
									Protectio 0131		C. F	Melghat(Ter	12012.00	0.00	0.00	0.00	0.00	12012.00
									ion 0131		Paratwada	FRD-184:Dy.	12012.00	0.00	0.00	0.00	0.00	12012.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	02	C. F. Buldhana	FRD-185:Dy. C. F Akola	307446.00	0.00	0.00	0.00	0.00	307446.00
												TOTAL(SMH)	2901915.00	0.00	0.00	0.00	0.00	2901915.00
						01	101	2406	Fire and Forest Protection	06	FRD-136:Dy. C. F. Amaravati.	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	0.00	52230.00	0.00	0.00	52230.00	52230.00
												TOTAL(SMH)	82603.00	0.00	0.00	0.00	0.00	82603.00
												TOTAL(SMH)	82603.00	52230.00	0.00	0.00	52230.00	134833.00
						01	101	2406	Fire and Forest Protection	13	FRD-136:Dy. C. F. Amaravati.	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	483020.00	209280.00	0.00	0.00	209280.00	692300.00
												TOTAL(SMH)	72347.00	0.00	0.00	0.00	0.00	72347.00
												FRD-139:C.C.F. Amravati	203245.00	1825.00	0.00	0.00	1825.00	205070.00
												FRD-184:Dy. C. F Buldhana	113403.00	0.00	0.00	0.00	0.00	113403.00
												FRD-185:Dy. C. F Akola	53590.00	0.00	0.00	0.00	0.00	53590.00
												TOTAL(SMH)	925605.00	211105.00	0.00	0.00	211105.00	1136710.00
						01	101	2406	Fire and Forest Protection	24	FRD-136:Dy. C. F. Amaravati.	TOTAL(SMH)	0.00	9000.00	0.00	0.00	9000.00	9000.00
												TOTAL(SMH)	0.00	9000.00	0.00	0.00	9000.00	9000.00
						01	102	2406	Forest	02	FRD-136:Dy. C. F. Amaravati.	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	90936.00	0.00	0.00	0.00	0.00	90936.00
												TOTAL(SMH)	28965.00	0.00	0.00	0.00	0.00	28965.00
												TOTAL(SMH)	119901.00	0.00	0.00	0.00	0.00	119901.00
						01	105	2406	Exploitation by Government Agency(Tendu)	13	FRD-136:Dy. C. F. Amaravati.	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	160884.00	0.00	0.00	0.00	0.00	160884.00
												FRD-139:C.C.F. Amravati	1013.00	0.00	0.00	0.00	0.00	1013.00
												FRD-185:Dy. C. F Akola	3543.00	0.00	0.00	0.00	0.00	3543.00
												TOTAL(SMH)	1560.00	0.00	0.00	0.00	0.00	1560.00
												TOTAL(SMH)	167000.00	0.00	0.00	0.00	0.00	167000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	02	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada		1813348.00	0.00	0.00	0.00	0.00	1813348.00
								0472					19146428.00	533346.00	0.00	266610.00	799956.00	19946384.00
													361354.00	173234.00	242730.00	144142.00	560106.00	921460.00
													21321130.00	706580.00	242730.00	410752.00	1360062.00	22681192.00
						01	105	2406	Exploitation by Government Agency(Timber)	06	FRD-136:Dy. C. F. Amaravati. FRD-184:Dy. C. F Buldhana		134619.00	0.00	0.00	0.00	0.00	134619.00
								0472					15044.00	0.00	0.00	0.00	0.00	15044.00
													149663.00	0.00	0.00	0.00	0.00	149663.00
						01	105	2406	Exploitation by Government Agency(Timber)	13	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada		162966.00	0.00	190317.00	0.00	190317.00	353283.00
													82943.00	22510.00	0.00	0.00	22510.00	105453.00
													0.00	40007.00	0.00	0.00	40007.00	40007.00
													60196.00	9870.00	0.00	0.00	9870.00	70066.00
													257526.00	25911.00	0.00	0.00	25911.00	283437.00
													563631.00	98298.00	190317.00	0.00	288615.00	852246.00
						01	105	2406	Exploitation by Government Agency(Timber)	19	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada		798.00	0.00	0.00	0.00	0.00	798.00
								0472					202.00	0.00	0.00	0.00	0.00	202.00
													1000.00	0.00	0.00	0.00	0.00	1000.00
						01	105	2406	Exploitation by Government Agency(Timber)	21	FRD-184:Dy. C. F Buldhana		0.00	0.00	24350.00	0.00	24350.00	24350.00
													0.00	0.00	23620.00	0.00	23620.00	23620.00
													0.00	0.00	47970.00	0.00	47970.00	47970.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada		286145.00	0.00	0.00	0.00	0.00	286145.00
													78976.00	0.00	0.00	79931.00	79931.00	158907.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-139:C.C.F. Amravati	FRD-184:Dy. C. F Buldhana	128128.00	0.00	0.00	0.00	0.00	128128.00
								0472				FRD-185:Dy. C. F Akola	184267.00	0.00	0.00	139504.00	139504.00	323771.00
												FRD-185:Dy. C. F Akola	25003.00	0.00	0.00	0.00	0.00	25003.00
												TOTAL(SMH)	702519.00	0.00	0.00	219435.00	219435.00	921954.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-136:Dy. C. F. Amaravati.	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	9800.00	0.00	117385.00	4900.00	122285.00	132085.00
								0472				FRD-137:Dy. C. F Melghat(Territorial), Paratwada	178465.00	0.00	0.00	0.00	0.00	178465.00
												FRD-139:C.C.F. Amravati	71058.00	0.00	0.00	0.00	0.00	71058.00
												FRD-184:Dy. C. F Buldhana	118350.00	0.00	0.00	0.00	0.00	118350.00
												FRD-185:Dy. C. F Akola	1500.00	0.00	0.00	0.00	0.00	1500.00
												TOTAL(SMH)	379173.00	0.00	117385.00	4900.00	122285.00	501458.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	02	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	68196.00	0.00	0.00	0.00	0.00	68196.00
								0499				TOTAL(SMH)	68196.00	0.00	0.00	0.00	0.00	68196.00
						01	105	2406	Maintenance of Depots	14	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	0.00	28000.00	0.00	0.00	28000.00	28000.00
								0532				TOTAL(SMH)	0.00	28000.00	0.00	0.00	28000.00	28000.00
						01	105	2406	Marking of Coups	02	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	FRD-184:Dy. C. F Buldhana	830193.00	0.00	0.00	0.00	0.00	830193.00
								0579				FRD-184:Dy. C. F Buldhana	3652491.00	0.00	840450.00	0.00	840450.00	4492941.00
												FRD-185:Dy. C. F Akola	747784.00	0.00	0.00	0.00	0.00	747784.00
												TOTAL(SMH)	5230468.00	0.00	840450.00	0.00	840450.00	6070918.00
						01	800	2406	Forests Parks	19	FRD-136:Dy. C. F. Amaravati.	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	14116.00	0.00	0.00	0.00	0.00	14116.00
								0659				FRD-137:Dy. C. F Melghat(Territorial), Paratwada	186308.00	0.00	0.00	0.00	0.00	186308.00
												TOTAL(SMH)	200424.00	0.00	0.00	0.00	0.00	200424.00

RECONCILIATION STATEMENT-FRD(P)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservat ion and Preservat ion of Wild Life	06	FRD-136:Dy. C. F. Amaravati. TOTAL(SMH)		0.00	0.00	17538.00	0.00	17538.00	17538.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola TOTAL(SMH)		62760263.00	4471235.00	2765583.00	39871220.00	47108038.00	109868301.00
													2142734.00	169838.00	705692.00	447219.00	1322749.00	3465483.00
													88558783.00	3411627.00	7565295.00	13414584.00	24391506.00	112950289.00
													13105287.00	1440565.00	2500684.00	8131485.00	12072734.00	25178021.00
													166567067.00	9493265.00	13537254.00	61864508.00	84895027.00	251462094.00
									TOTAL(V/C)				212277484.00	15864903.00	17307022.00	67067169.00	100239094.00	312516578.00
									TOTAL(P/N)				212277484.00	15864903.00	17307022.00	67067169.00	100239094.00	312516578.00
				Plan V	V	01	101	2406	Van Mahostav	21	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola TOTAL(SMH)		0.00	0.00	200000.00	0.00	200000.00	200000.00
													70439.00	73600.00	0.00	12000.00	85600.00	156039.00
													0.00	0.00	29950.00	0.00	29950.00	29950.00
													197300.00	31025.00	0.00	17636.00	48661.00	245961.00
													267739.00	104625.00	229950.00	29636.00	364211.00	631950.00
						01	101	2406	Computeri zation of Forest Departmen t	10	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada FRD-185:Dy. C. F Akola TOTAL(SMH)		0.00	0.00	0.00	183449.00	183449.00	183449.00
													287528.00	0.00	0.00	35941.00	35941.00	323469.00
													108387.00	0.00	0.00	151650.00	151650.00	260037.00
													395915.00	0.00	0.00	371040.00	371040.00	766955.00
						01	101	2406	Computeri zation of Forest Departmen t	50	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada FRD-185:Dy. C. F Akola TOTAL(SMH)		46588.00	0.00	73380.00	0.00	73380.00	119968.00
													0.00	107823.00	0.00	0.00	107823.00	107823.00
													0.00	45495.00	0.00	0.00	45495.00	45495.00
													46588.00	153318.00	73380.00	0.00	226698.00	273286.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Plan	V	01	105	2406	Exploitat 0481 ion by Government t Agency (Firewood and Charcoal)	02	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada TOTAL(SMH)	0.00 1279582.00 1279582.00	0.00	0.00	33294.00	0.00	33294.00	33294.00
						01	105	2406	Exploitat 0514 ion by Government t Agency (Grass and other Minor Products) TOTAL(V/C)	02	FRD-136:Dy. C. F. Amaravati. TOTAL(SMH)	0.00 0.00 1989824.00	0.00	0.00	3277723.00	0.00	3277723.00	3277723.00
									TOTAL(P/N)			1989824.00	862293.00	3614347.00	717426.00	5194066.00	7183890.00	
									TOTAL(REC)			214267308.00	16727196.00	20921369.00	67784595.00	105433160.00	319700468.00	
									TOTAL(MH)			214267308.00	16727196.00	20921369.00	67784595.00	105433160.00	319700468.00	
C10	4406	N	Plan	V	01	070	4406	Forest 0026 Buildings	50	FRD-185:Dy. C. F Akola TOTAL(SMH)	0.00 0.00	0.00	0.00	0.00	317360.00	317360.00	317360.00	
						01	101	4406	Massive 0492 Afforstat ion Program	02	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola TOTAL(SMH)	3892633.00 4320136.00 7044600.00 6888551.00 22145920.00	0.00	0.00	9923180.00	1103311.00	11026491.00	14919124.00
						01	101	4406	Massive 0492 Afforstat ion Program	21	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada FRD- 139:C.C.F. Amravati FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola TOTAL(SMH)	0.00 628880.00 126020.00 3414429.00 3758633.00 7927962.00	0.00	291175.00	3469113.00	95635.00	3855923.00	3855923.00
						01	102	4406	Schemes 0171 financed from	13	FRD-184:Dy. C. F Buldhana	0.00	0.00	0.00	279018.00	279018.00	279018.00	

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

Table with columns: CRL, GNT, MH, R, P/NP, V/C, SMH, MNH, CRC, DSCRPTN, DH, ACS, DSCRPN, PREV QR, M1, M2, M3, TOTAL QR, CUM QR. Rows include financial data for various schemes like 'Schemes financed from receipts from Forest Development Tax' and 'Reafforestation of Degraded Forest', with summary rows for V/C, P/N, REC, and MH.

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	075	4406	N		TOTAL(REC)								0.00	633000.00	49600.00	662286.00	1344886.00	1344886.00
					TOTAL(MH)								0.00	633000.00	49600.00	662286.00	1344886.00	1344886.00
	076	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-185:Dy.		0.00	237527.00	0.00	0.00	237527.00	237527.00
								5187	tation of		C. F Akola							
									degraded		TOTAL(SMH)		0.00	237527.00	0.00	0.00	237527.00	237527.00
									Forest									
						01	101	2406	Works for	02	FRD-185:Dy.		1505375.00	1615293.00	132473.00	0.00	1747766.00	3253141.00
								7691	Protectio		C. F Akola							
									n of		TOTAL(SMH)		1505375.00	1615293.00	132473.00	0.00	1747766.00	3253141.00
									Forest									
						02	110	2406	Wildlife	02	FRD-185:Dy.		137600.00	0.00	0.00	0.00	0.00	137600.00
								7706	and		C. F Akola							
									Nature		TOTAL(SMH)		137600.00	0.00	0.00	0.00	0.00	137600.00
									conservat									
									ion									
									Schemes									
									TOTAL(V/C)				1642975.00	1852820.00	132473.00	0.00	1985293.00	3628268.00
									TOTAL(P/N)				1642975.00	1852820.00	132473.00	0.00	1985293.00	3628268.00
									TOTAL(REC)				1642975.00	1852820.00	132473.00	0.00	1985293.00	3628268.00
									TOTAL(MH)				1642975.00	1852820.00	132473.00	0.00	1985293.00	3628268.00
	077	4406	N	Plan	V	01	070	4406	Buildings	53	FRD-185:Dy.		0.00	3567734.00	0.00	410913.00	3978647.00	3978647.00
								3606	in		C. F Akola							
									forests		TOTAL(SMH)		0.00	3567734.00	0.00	410913.00	3978647.00	3978647.00
									TOTAL(V/C)				0.00	3567734.00	0.00	410913.00	3978647.00	3978647.00
									TOTAL(P/N)				0.00	3567734.00	0.00	410913.00	3978647.00	3978647.00
									TOTAL(REC)				0.00	3567734.00	0.00	410913.00	3978647.00	3978647.00
									TOTAL(MH)				0.00	3567734.00	0.00	410913.00	3978647.00	3978647.00
	080	2406	N	Plan	V	01	101	2406	Works for	02	FRD-184:Dy.		534873.00	1115825.00	1756870.00	0.00	2872695.00	3407568.00
								8088	protectio		C. F							
									n of		Buldhana							
									forest		TOTAL(SMH)		534873.00	1115825.00	1756870.00	0.00	2872695.00	3407568.00
						01	101	2406	Works for	21	FRD-184:Dy.		0.00	577132.00	0.00	0.00	577132.00	577132.00
								8088	protectio		C. F							
									n of		Buldhana							
									forest		TOTAL(SMH)		0.00	577132.00	0.00	0.00	577132.00	577132.00
						01	102	2406	Central	02	FRD-184:Dy.		2506282.00	0.00	0.00	0.00	0.00	2506282.00
								7072	Nursery		C. F							
											Buldhana							
											TOTAL(SMH)		2506282.00	0.00	0.00	0.00	0.00	2506282.00
						01	102	2406	Central	21	FRD-184:Dy.		2256017.00	0.00	0.00	0.00	0.00	2256017.00
								7072	Nursery		C. F							
											Buldhana							
											TOTAL(SMH)		2256017.00	0.00	0.00	0.00	0.00	2256017.00
						02	110	2406	Nature	02	FRD-184:Dy.		262504.00	0.00	0.00	0.00	0.00	262504.00
								7054	Conservat		C. F							
									ion and		Buldhana							
									Wild Life		TOTAL(SMH)		262504.00	0.00	0.00	0.00	0.00	262504.00
									Managemen									
									t									
									TOTAL(V/C)				5559676.00	1692957.00	1756870.00	0.00	3449827.00	9009503.00
									TOTAL(P/N)				5559676.00	1692957.00	1756870.00	0.00	3449827.00	9009503.00
									TOTAL(REC)				5559676.00	1692957.00	1756870.00	0.00	3449827.00	9009503.00
									TOTAL(MH)				5559676.00	1692957.00	1756870.00	0.00	3449827.00	9009503.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	081	4406	N	Plan	V	01	101	4406	Afforesta	02	FRD-184:Dy.		0.00	0.00	800000.00	0.00	800000.00	800000.00
								2978	tion for		C. F							
									Soil		Buldhana							
									Conservat		TOTAL(SMH)		0.00	0.00	800000.00	0.00	800000.00	800000.00
									ion									
						01	101	4406	Afforesta	21	FRD-184:Dy.		0.00	0.00	1914235.00	0.00	1914235.00	1914235.00
								2978	tion for		C. F							
									Soil		Buldhana							
									Conservat		TOTAL(SMH)		0.00	0.00	1914235.00	0.00	1914235.00	1914235.00
									ion									
									TOTAL(V/C)				0.00	0.00	2714235.00	0.00	2714235.00	2714235.00
									TOTAL(P/N)				0.00	0.00	2714235.00	0.00	2714235.00	2714235.00
									TOTAL(REC)				0.00	0.00	2714235.00	0.00	2714235.00	2714235.00
									TOTAL(MH)				0.00	0.00	2714235.00	0.00	2714235.00	2714235.00
T10	4225	N	Plan	V		02	796	4225	District	02	FRD-185:Dy.		0.00	1692750.00	0.00	0.00	1692750.00	1692750.00
								1512	Akola		C. F Akola							
									TOTAL(SMH)				0.00	1692750.00	0.00	0.00	1692750.00	1692750.00
									TOTAL(V/C)				0.00	1692750.00	0.00	0.00	1692750.00	1692750.00
									TOTAL(P/N)				0.00	1692750.00	0.00	0.00	1692750.00	1692750.00
									TOTAL(REC)				0.00	1692750.00	0.00	0.00	1692750.00	1692750.00
									TOTAL(MH)				0.00	1692750.00	0.00	0.00	1692750.00	1692750.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3 (Oct, Nov, Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C07	2406	N	Non	V				TOTAL(V/C)				1128737.00	408467.00	245333.00	12480.00	666280.00	1795017.00
				Plan					TOTAL(P/N)				1128737.00	408467.00	245333.00	12480.00	666280.00	1795017.00
				Plan	V	01	101	2406	Van	02	FRD-224:Dy.	Director	0.00	0.00	0.00	156000.00	156000.00	156000.00
									8551 Mahostav		Social							
											Forest							
											Division							
											Hingoli							
											TOTAL(SMH)		0.00	0.00	0.00	156000.00	156000.00	156000.00
						01	101	2406	Van	21	FRD-141:Dy.	D.S.F.	139000.00	0.00	0.00	0.00	0.00	139000.00
									8551 Mahostav		Aurangabad.							
											FRD-143:Dy.		0.00	250000.00	0.00	0.00	250000.00	250000.00
											D.S.F.							
											Latur.							
											FRD-144:Dy.		216000.00	0.00	54000.00	0.00	54000.00	270000.00
											D.S.F.							
											Parbhani							
											FRD-145:Dy.		208000.00	0.00	0.00	0.00	0.00	208000.00
											D.S.F.							
											Osmanabad.							
											FRD-147:Dy.		304000.00	0.00	0.00	0.00	0.00	304000.00
											D.S.F.							
											Beed.							
											FRD-224:Dy.		130000.00	170000.00	0.00	156000.00	326000.00	456000.00
											Director							
											Social							
											Forest							
											Division							
											Hingoli							
											TOTAL(SMH)		997000.00	420000.00	54000.00	156000.00	630000.00	1627000.00
											TOTAL(V/C)		997000.00	420000.00	54000.00	312000.00	786000.00	1783000.00
											TOTAL(P/N)		997000.00	420000.00	54000.00	312000.00	786000.00	1783000.00
											TOTAL(REC)		2125737.00	828467.00	299333.00	324480.00	1452280.00	3578017.00
											TOTAL(MH)		2125737.00	828467.00	299333.00	324480.00	1452280.00	3578017.00
C10	4406	N	Plan	V	01	101	4406	Massive	02	FRD-141:Dy.	D.S.F.	11304161.00	1263033.00	0.00	0.00	0.00	1263033.00	12567194.00
								0492 Afforstat			Aurangabad.							
								ion			FRD-142:Dy.		3028680.00	307540.00	0.00	0.00	307540.00	3336220.00
								Program			D.S.F.							
											Jalna.							
											FRD-143:Dy.		13796100.00	3857200.00	0.00	0.00	3857200.00	17653300.00
											D.S.F.							
											Latur.							
											FRD-144:Dy.		7565138.00	0.00	4970430.00	0.00	4970430.00	12535568.00
											D.S.F.							
											Parbhani							
											FRD-145:Dy.		18544684.00	0.00	2618690.00	458730.00	3077420.00	21622104.00
											D.S.F.							
											Osmanabad.							
											FRD-146:Dy.		53971208.00	4180754.00	0.00	0.00	4180754.00	58151962.00
											D.S.F.							
											Nanded.							
											FRD-147:Dy.		4457418.00	272376.00	2103569.00	496023.00	2871968.00	7329386.00
											D.S.F.							
											Beed.							
											FRD-224:Dy.		12957239.00	625482.00	2063179.00	0.00	2688661.00	15645900.00
											Director							
											Social							

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C10	4406	N	Plan	V	01	101	4406	Massive	02	Forest	0492 Afforstat ion Program	125624628.00	10506385.00	11755868.00	954753.00	23217006.00	148841634.00
												TOTAL(SMH)						
						01	101	4406	Massive	21	FRD-141:Dy.	D.S.F.	2846098.00	20000.00	0.00	0.00	20000.00	2866098.00
												Aurangabad.						
												FRD-142:Dy. D.S.F. Jalna.	706223.00	0.00	0.00	0.00	0.00	706223.00
												FRD-143:Dy. D.S.F. Latur.	2835600.00	0.00	0.00	0.00	0.00	2835600.00
												FRD-144:Dy. D.S.F. Parbhani	1473604.00	0.00	301063.00	0.00	301063.00	1774667.00
												FRD-145:Dy. D.S.F. Osmanabad.	7710342.00	0.00	856302.00	132500.00	988802.00	8699144.00
												FRD-146:Dy. D.S.F. Nanded.	7224352.00	75398.00	0.00	0.00	75398.00	7299750.00
												FRD-147:Dy. D.S.F. Beed.	2669425.00	0.00	233281.00	0.00	233281.00	2902706.00
												FRD-224:Dy. Director Social Forest Division Hingoli	2202004.00	1995025.00	2387821.00	0.00	4382846.00	6584850.00
												TOTAL(SMH)	27667648.00	2090423.00	3778467.00	132500.00	6001390.00	33669038.00
TOTAL(V/C)													153292276.00	12596808.00	15534335.00	1087253.00	29218396.00	182510672.00
TOTAL(P/N)													153292276.00	12596808.00	15534335.00	1087253.00	29218396.00	182510672.00
TOTAL(REC)													153292276.00	12596808.00	15534335.00	1087253.00	29218396.00	182510672.00
TOTAL(MH)													153292276.00	12596808.00	15534335.00	1087253.00	29218396.00	182510672.00
O46	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-141:Dy.	D.S.F.	3836 tation of degraded Forest	0.00	0.00	130000.00	0.00	130000.00	130000.00
												TOTAL(SMH)	0.00	0.00	130000.00	0.00	130000.00	130000.00
						01	101	2406	Reaffores	21	FRD-141:Dy.	D.S.F.	0.00	0.00	523000.00	0.00	523000.00	523000.00
												Aurangabad.						
												FRD-141:Dy. D.S.F. Aurangabad.	0.00	0.00	523000.00	0.00	523000.00	523000.00
												TOTAL(SMH)	0.00	0.00	523000.00	0.00	523000.00	523000.00
TOTAL(V/C)													0.00	0.00	653000.00	0.00	653000.00	653000.00
TOTAL(P/N)													0.00	0.00	653000.00	0.00	653000.00	653000.00
TOTAL(REC)													0.00	0.00	653000.00	0.00	653000.00	653000.00
TOTAL(MH)													0.00	0.00	653000.00	0.00	653000.00	653000.00
O52	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-146:Dy.	D.S.F.	4108 tation of degraded Forest	2548925.00	298806.00	0.00	0.00	298806.00	2847731.00
												TOTAL(SMH)	2548925.00	298806.00	0.00	0.00	298806.00	2847731.00
						01	101	2406	Reaffores	21	FRD-146:Dy.	D.S.F.	14640721.00	1080000.00	0.00	0.00	1080000.00	15720721.00
												Nanded.						
												FRD-146:Dy. D.S.F. Nanded.	14640721.00	1080000.00	0.00	0.00	1080000.00	15720721.00
												TOTAL(SMH)	14640721.00	1080000.00	0.00	0.00	1080000.00	15720721.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER

Q3(Oct,Nov,Dec)

YEAR

2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	O52	2406	N	Plan	V				TOTAL(V/C)				17189646.00	1378806.00	0.00	0.00	1378806.00	18568452.00
									TOTAL(P/N)				17189646.00	1378806.00	0.00	0.00	1378806.00	18568452.00
									TOTAL(REC)				17189646.00	1378806.00	0.00	0.00	1378806.00	18568452.00
									TOTAL(MH)				17189646.00	1378806.00	0.00	0.00	1378806.00	18568452.00
O53	4406	N	Plan	V	01	102	4406	Central 3742	Nurseries	02	FRD-146:Dy.	D.S.F. Nanded.	2259000.00	2447355.00	0.00	0.00	2447355.00	4706355.00
									TOTAL(SMH)				2259000.00	2447355.00	0.00	0.00	2447355.00	4706355.00
					01	102	4406	Central 3742	Nurseries	21	FRD-146:Dy.	D.S.F. Nanded.	0.00	1068813.00	0.00	0.00	1068813.00	1068813.00
									TOTAL(SMH)				0.00	1068813.00	0.00	0.00	1068813.00	1068813.00
									TOTAL(V/C)				2259000.00	3516168.00	0.00	0.00	3516168.00	5775168.00
									TOTAL(P/N)				2259000.00	3516168.00	0.00	0.00	3516168.00	5775168.00
									TOTAL(REC)				2259000.00	3516168.00	0.00	0.00	3516168.00	5775168.00
									TOTAL(MH)				2259000.00	3516168.00	0.00	0.00	3516168.00	5775168.00
O54	2406	N	Plan	V	01	101	2406	Reaffores 4191	tation of degraded Forest	02	FRD-147:Dy.	D.S.F. Beed.	1016392.00	257000.00	96344.00	60215.00	413559.00	1429951.00
									TOTAL(SMH)				1016392.00	257000.00	96344.00	60215.00	413559.00	1429951.00
					01	101	2406	Reaffores 4191	tation of degraded Forest	21	FRD-147:Dy.	D.S.F. Beed.	6172480.00	1080400.00	1333067.00	1175628.00	3589095.00	9761575.00
									TOTAL(SMH)				6172480.00	1080400.00	1333067.00	1175628.00	3589095.00	9761575.00
					01	101	2406	Works for 8103	protectio n of forest	21	FRD-147:Dy.	D.S.F. Beed.	2623100.00	0.00	0.00	0.00	0.00	2623100.00
									TOTAL(SMH)				2623100.00	0.00	0.00	0.00	0.00	2623100.00
									TOTAL(V/C)				9811972.00	1337400.00	1429411.00	1235843.00	4002654.00	13814626.00
									TOTAL(P/N)				9811972.00	1337400.00	1429411.00	1235843.00	4002654.00	13814626.00
									TOTAL(REC)				9811972.00	1337400.00	1429411.00	1235843.00	4002654.00	13814626.00
									TOTAL(MH)				9811972.00	1337400.00	1429411.00	1235843.00	4002654.00	13814626.00
O55	4406	N	Plan	V	01	070	4406	Soil and 3081	Water Conservat ion Works in Forests	02	FRD-147:Dy.	D.S.F. Beed.	1066726.00	426805.00	237037.00	166518.00	830360.00	1897086.00
									TOTAL(SMH)				1066726.00	426805.00	237037.00	166518.00	830360.00	1897086.00
					01	070	4406	Soil and 3081	Water Conservat ion Works in Forests	21	FRD-147:Dy.	D.S.F. Beed.	6356300.00	0.00	0.00	156172.00	156172.00	6512472.00
									TOTAL(SMH)				6356300.00	0.00	0.00	156172.00	156172.00	6512472.00
					01	102	4406	Central 3526	Nurseries	02	FRD-147:Dy.	D.S.F. Beed.	5786353.00	713028.00	127378.00	0.00	840406.00	6626759.00
									TOTAL(SMH)				5786353.00	713028.00	127378.00	0.00	840406.00	6626759.00
					01	102	4406	Central 3526	Nurseries	21	FRD-147:Dy.	D.S.F. Beed.	198860.00	1757445.00	0.00	0.00	1757445.00	1956305.00
									TOTAL(SMH)				198860.00	1757445.00	0.00	0.00	1757445.00	1956305.00
									TOTAL(V/C)				13408239.00	2897278.00	364415.00	322690.00	3584383.00	16992622.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	O55	4406	N	Plan					TOTAL(P/N)				13408239.00	2897278.00	364415.00	322690.00	3584383.00	16992622.00
									TOTAL(REC)				13408239.00	2897278.00	364415.00	322690.00	3584383.00	16992622.00
									TOTAL(MH)				13408239.00	2897278.00	364415.00	322690.00	3584383.00	16992622.00
O56	2406	N	Plan	V	01	101	2406	4289	Reaffores tation of degraded Forest	02	FRD-143:Dy. D.S.F. Latur.	TOTAL(SMH)	0.00	440000.00	0.00	0.00	440000.00	440000.00
					01	101	2406	4289	Reaffores tation of degraded Forest	21	FRD-143:Dy. D.S.F. Latur.	TOTAL(SMH)	0.00	7345104.00	0.00	0.00	7345104.00	7345104.00
					01	102	2406	6989	Central Nurseries	02	FRD-143:Dy. D.S.F. Latur.	TOTAL(SMH)	0.00	1515018.00	0.00	0.00	1515018.00	1515018.00
					01	102	2406	6989	Central Nurseries	21	FRD-143:Dy. D.S.F. Latur.	TOTAL(SMH)	0.00	255732.00	0.00	0.00	255732.00	255732.00
									TOTAL(V/C)				0.00	9555854.00	0.00	0.00	9555854.00	9555854.00
									TOTAL(P/N)				0.00	9555854.00	0.00	0.00	9555854.00	9555854.00
									TOTAL(REC)				0.00	9555854.00	0.00	0.00	9555854.00	9555854.00
									TOTAL(MH)				0.00	9555854.00	0.00	0.00	9555854.00	9555854.00
O58	2406	N	Plan	V	01	101	2406	4378	Reaffores tation of degraded Forest	02	FRD-145:Dy. D.S.F. Osmanabad.	TOTAL(SMH)	2827152.00	0.00	501080.00	10941.00	512021.00	3339173.00
					01	101	2406	4378	Reaffores tation of degraded Forest	21	FRD-145:Dy. D.S.F. Osmanabad.	TOTAL(SMH)	30388150.00	0.00	3350096.00	4807292.00	8157388.00	38545538.00
									TOTAL(V/C)				33215302.00	0.00	3851176.00	4818233.00	8669409.00	41884711.00
									TOTAL(P/N)				33215302.00	0.00	3851176.00	4818233.00	8669409.00	41884711.00
									TOTAL(REC)				33215302.00	0.00	3851176.00	4818233.00	8669409.00	41884711.00
									TOTAL(MH)				33215302.00	0.00	3851176.00	4818233.00	8669409.00	41884711.00
O59	4406	N	Plan	V	01	070	4406	3099	Soil and Water Conservat ion Works in Forests	02	FRD-145:Dy. D.S.F. Osmanabad.	TOTAL(SMH)	3703818.00	0.00	209167.00	312021.00	521188.00	4225006.00
					01	070	4406	3099	Soil and Water Conservat ion Works in Forests	21	FRD-145:Dy. D.S.F. Osmanabad.	TOTAL(SMH)	3023758.00	0.00	107000.00	281699.00	388699.00	3412457.00
					01	102	4406	3553	Central Nurseries	02	FRD-145:Dy. D.S.F. Osmanabad.	TOTAL(SMH)	15339674.00	0.00	10848784.00	595502.00	11444286.00	26783960.00
					01	102	4406	3553	Central Nurseries	21	FRD-145:Dy. D.S.F.	TOTAL(SMH)	1384338.00	0.00	2135090.00	2202.00	2137292.00	3521630.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER

YEAR

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	O61	4406	N						TOTAL(REC)				0.00	0.00	0.00	3999200.00	3999200.00	3999200.00
									TOTAL(MH)				0.00	0.00	0.00	3999200.00	3999200.00	3999200.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	C07	2406	N	Non Plan	V	01	001	2406	Conservat	06	FRD-151:Dy.	D.S.F.	0.00	34690.00	0.00	5807.00	40497.00	40497.00
								8515	or of Forests, Social Forestry		Nagpur.	TOTAL(SMH)	0.00	34690.00	0.00	5807.00	40497.00	40497.00
						01	001	2406	Conservat	13	FRD-153:Dy.	D.S.F.	0.00	235653.00	0.00	48044.00	283697.00	283697.00
								8515	or of Forests, Social Forestry		Chandrapur.	FRD-177:Chief C. F. & Dy. Dir. Gen., Social Forestry Circle, Nagpur	14612.00	71414.00	0.00	0.00	71414.00	86026.00
											FRD-221:D.D.S.F .Gondia	TOTAL(SMH)	0.00	297424.00	0.00	0.00	297424.00	297424.00
											TOTAL(SMH)	14612.00	604491.00	0.00	48044.00	652535.00	667147.00	
						01	001	2406	Conservat	14	FRD-151:Dy.	D.S.F.	0.00	16583.00	0.00	0.00	16583.00	16583.00
								8515	or of Forests, Social Forestry		Nagpur.	TOTAL(SMH)	0.00	16583.00	0.00	0.00	16583.00	16583.00
						01	001	2406	Divisiona	06	FRD-151:Dy.	D.S.F.	51765.00	20020.00	0.00	0.00	20020.00	71785.00
								8524	l Forest Officer, Social Forestry		Nagpur.	FRD-152:Dy. D.S.F.	40881.00	52532.00	0.00	950.00	53482.00	94363.00
											Wardha.	FRD-153:Dy. D.S.F.	26289.00	152290.00	0.00	0.00	152290.00	178579.00
											Chandrapur.	FRD-154:Dy. D.S.F.	0.00	39705.00	0.00	0.00	39705.00	39705.00
											Gadchiroli.	FRD-155:Dy. D.S.F.	20576.00	26155.00	0.00	0.00	26155.00	46731.00
											Bhandara.	FRD-221:D.D.S.F .Gondia	28040.00	113944.00	0.00	0.00	113944.00	141984.00
											TOTAL(SMH)	167551.00	404646.00	0.00	950.00	405596.00	573147.00	
						01	001	2406	Divisiona	13	FRD-151:Dy.	D.S.F.	204387.00	159027.00	0.00	0.00	159027.00	363414.00
								8524	l Forest Officer, Social Forestry		Nagpur.	FRD-152:Dy. D.S.F.	125925.00	373815.00	7492.00	0.00	381307.00	507232.00
											Wardha.	FRD-153:Dy. D.S.F.	104678.00	0.00	0.00	0.00	0.00	104678.00
											Chandrapur.	FRD-154:Dy. D.S.F.	61914.00	123908.00	0.00	4200.00	128108.00	190022.00
											Gadchiroli.	FRD-155:Dy. D.S.F.	132964.00	114890.00	0.00	0.00	114890.00	247854.00
											Bhandara.							

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	C07	2406	N	Plan	V	01	101	2406	Van	21	FRD-153:Dy.	D.S.F.	479000.00	0.00	0.00	0.00	0.00	479000.00
								8551	Mahostav			Chandrapur.	10000.00	28117.00	0.00	0.00	28117.00	38117.00
												FRD-154:Dy.						
												D.S.F.						
												Gadchiroli.						
												FRD-155:Dy.	662090.00	0.00	0.00	0.00	0.00	662090.00
												D.S.F.						
												Bhandara.						
												FRD-	0.00	117405.00	27595.00	25000.00	170000.00	170000.00
												221:D.D.S.F						
												.Gondia						
												TOTAL(SMH)	1151090.00	557972.00	42927.00	25000.00	625899.00	1776989.00
						01	101	2406	Computeri	10	FRD-151:Dy.	D.S.F.	401555.00	73827.00	0.00	231194.00	305021.00	706576.00
								8669	zation of			Nagpur.						
									Forest			FRD-152:Dy.	435813.00	41506.00	0.00	205459.00	246965.00	682778.00
									Departmen			D.S.F.						
									t			Wardha.						
												FRD-153:Dy.	0.00	0.00	0.00	158685.00	158685.00	158685.00
												D.S.F.						
												Chandrapur.						
												FRD-154:Dy.	133605.00	214691.00	0.00	80860.00	295551.00	429156.00
												D.S.F.						
												Gadchiroli.						
												FRD-155:Dy.	791950.00	0.00	0.00	154960.00	154960.00	946910.00
												D.S.F.						
												Bhandara.						
												FRD-	414486.00	0.00	0.00	172935.00	172935.00	587421.00
												221:D.D.S.F						
												.Gondia						
												TOTAL(SMH)	2177409.00	330024.00	0.00	1004093.00	1334117.00	3511526.00
						01	101	2406	Computeri	50	FRD-151:Dy.	D.S.F.	0.00	461644.00	0.00	0.00	461644.00	461644.00
								8669	zation of			Nagpur.						
									Forest			FRD-152:Dy.	0.00	62259.00	186777.00	0.00	249036.00	249036.00
									Departmen			D.S.F.						
									t			Wardha.						
												FRD-153:Dy.	247295.00	65210.00	0.00	0.00	65210.00	312505.00
												D.S.F.						
												Chandrapur.						
												FRD-155:Dy.	0.00	154960.00	0.00	0.00	154960.00	154960.00
												D.S.F.						
												Bhandara.						
												FRD-	0.00	153720.00	0.00	0.00	153720.00	153720.00
												221:D.D.S.F						
												.Gondia						
												TOTAL(SMH)	247295.00	897793.00	186777.00	0.00	1084570.00	1331865.00
												TOTAL(V/C)	4181447.00	1785789.00	229704.00	1029093.00	3044586.00	7226033.00
												TOTAL(P/N)	4181447.00	1785789.00	229704.00	1029093.00	3044586.00	7226033.00
												TOTAL(REC)	5681912.00	4967717.00	264147.00	1092794.00	6324658.00	12006570.00
												TOTAL(MH)	5681912.00	4967717.00	264147.00	1092794.00	6324658.00	12006570.00
C10	4406	N	Plan	V	01	101	4406	Massive	02	FRD-151:Dy.	D.S.F.	4411766.00	1941034.00	0.00	0.00	1941034.00	6352800.00	
								0492	Afforstat			Nagpur.						
									ion			FRD-152:Dy.	3948033.00	984821.00	14112.00	0.00	998933.00	4946966.00
									Program			D.S.F.						
												Wardha.						

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	C10	4406	N	Plan	V	01	101	4406	Massive	02	FRD-153:Dy.		5559372.00	869958.00	0.00	525969.00	1395927.00	6955299.00
								0492	Afforstat		D.S.F.							
									ion		Chandrapur.							
									Program		FRD-154:Dy.		1746928.00	1110635.00	15575.00	410865.00	1537075.00	3284003.00
											D.S.F.							
											Gadchiroli.							
											FRD-155:Dy.		2415449.00	966202.00	1571223.00	25923.00	2563348.00	4978797.00
											D.S.F.							
											Bhandara.							
											FRD-		2984057.00	1921342.00	1271360.00	478746.00	3671448.00	6655505.00
											221:D.D.S.F							
											.Gondia							
											TOTAL(SMH)		21065605.00	7793992.00	2872270.00	1441503.00	12107765.00	33173370.00
						01	101	4406	Massive	21	FRD-151:Dy.		1287519.00	313573.00	0.00	0.00	313573.00	1601092.00
								0492	Afforstat		D.S.F.							
									ion		Nagpur.							
									Program		FRD-152:Dy.		106448.00	129298.00	0.00	9440.00	138738.00	245186.00
											D.S.F.							
											Wardha.							
											FRD-153:Dy.		1205923.00	237622.00	0.00	25086.00	262708.00	1468631.00
											D.S.F.							
											Chandrapur.							
											FRD-154:Dy.		520256.00	8956.00	0.00	127352.00	136308.00	656564.00
											D.S.F.							
											Gadchiroli.							
											FRD-155:Dy.		4500.00	2000.00	533400.00	0.00	535400.00	539900.00
											D.S.F.							
											Bhandara.							
											FRD-		298033.00	0.00	0.00	89600.00	89600.00	387633.00
											221:D.D.S.F							
											.Gondia							
											TOTAL(SMH)		3422679.00	691449.00	533400.00	251478.00	1476327.00	4899006.00
											TOTAL(V/C)		24488284.00	8485441.00	3405670.00	1692981.00	13584092.00	38072376.00
											TOTAL(P/N)		24488284.00	8485441.00	3405670.00	1692981.00	13584092.00	38072376.00
											TOTAL(REC)		24488284.00	8485441.00	3405670.00	1692981.00	13584092.00	38072376.00
											TOTAL(MH)		24488284.00	8485441.00	3405670.00	1692981.00	13584092.00	38072376.00
O68	2406	N	Plan	V		01	101	2406	Central	02	FRD-153:Dy.		0.00	903294.00	0.00	2198700.00	3101994.00	3101994.00
								B065	Nursery		D.S.F.							
											Chandrapur.							
											TOTAL(SMH)		0.00	903294.00	0.00	2198700.00	3101994.00	3101994.00
											TOTAL(V/C)		0.00	903294.00	0.00	2198700.00	3101994.00	3101994.00
											TOTAL(P/N)		0.00	903294.00	0.00	2198700.00	3101994.00	3101994.00
											TOTAL(REC)		0.00	903294.00	0.00	2198700.00	3101994.00	3101994.00
											TOTAL(MH)		0.00	903294.00	0.00	2198700.00	3101994.00	3101994.00
O71	4406	N	Plan	V		01	102	4406	Central	02	FRD-154:Dy.		0.00	1204605.00	0.00	0.00	1204605.00	1204605.00
								3517	Nurseries		D.S.F.							
											Gadchiroli.							
											TOTAL(SMH)		0.00	1204605.00	0.00	0.00	1204605.00	1204605.00
											TOTAL(V/C)		0.00	183657.00	0.00	0.00	183657.00	183657.00
											TOTAL(P/N)		0.00	183657.00	0.00	0.00	183657.00	183657.00
											TOTAL(REC)		0.00	183657.00	0.00	0.00	183657.00	183657.00
											TOTAL(V/C)		0.00	1388262.00	0.00	0.00	1388262.00	1388262.00
											TOTAL(P/N)		0.00	1388262.00	0.00	0.00	1388262.00	1388262.00
											TOTAL(REC)		0.00	1388262.00	0.00	0.00	1388262.00	1388262.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	O71	4406							TOTAL(MH)				0.00	1388262.00	0.00	0.00	1388262.00	1388262.00
	O72	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-		1303496.00	196504.00	0.00	0.00	196504.00	1500000.00
								5006	tation of		221:D.D.S.F							
									Degraded		.Gondia							
									Forest		TOTAL(SMH)		1303496.00	196504.00	0.00	0.00	196504.00	1500000.00
						01	101	2406	Reaffores	21	FRD-		275867.00	88794.00	0.00	218226.00	307020.00	582887.00
								5006	tation of		221:D.D.S.F							
									Degraded		.Gondia							
									Forest		TOTAL(SMH)		275867.00	88794.00	0.00	218226.00	307020.00	582887.00
						01	102	2406	Central	02	FRD-		0.00	635892.00	0.00	0.00	635892.00	635892.00
								8221	Nurseries		221:D.D.S.F							
											.Gondia							
											TOTAL(SMH)		0.00	635892.00	0.00	0.00	635892.00	635892.00
									TOTAL(V/C)				1579363.00	921190.00	0.00	218226.00	1139416.00	2718779.00
									TOTAL(P/N)				1579363.00	921190.00	0.00	218226.00	1139416.00	2718779.00
									TOTAL(REC)				1579363.00	921190.00	0.00	218226.00	1139416.00	2718779.00
									TOTAL(MH)				1579363.00	921190.00	0.00	218226.00	1139416.00	2718779.00
T09	2225	N	Plan	V	02	796	2225	Distrct	02	FRD-153:Dy.			0.00	0.00	0.00	747000.00	747000.00	747000.00
								E329	Chandrapu		D.S.F.							
									r		Chandrapur.							
											TOTAL(SMH)		0.00	0.00	0.00	747000.00	747000.00	747000.00
						02	796	2225	Distrct	21	FRD-153:Dy.		0.00	0.00	0.00	3548049.00	3548049.00	3548049.00
								E329	Chandrapu		D.S.F.							
									r		Chandrapur.							
											TOTAL(SMH)		0.00	0.00	0.00	3548049.00	3548049.00	3548049.00
									TOTAL(V/C)				0.00	0.00	0.00	4295049.00	4295049.00	4295049.00
									TOTAL(P/N)				0.00	0.00	0.00	4295049.00	4295049.00	4295049.00
									TOTAL(REC)				0.00	0.00	0.00	4295049.00	4295049.00	4295049.00
									TOTAL(MH)				0.00	0.00	0.00	4295049.00	4295049.00	4295049.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F21	C07	2406	N	Non Plan	V	01	001	2406	Conservat	06	FRD-156:Dy.	D.S.F.	0.00	58590.00	0.00	0.00	58590.00	58590.00
								8515	or of Forests, Social Forestry		FRD-157:Dy.	D.S.F.	49485.00	0.00	0.00	0.00	0.00	49485.00
											FRD-158:Dy.	D.S.F.	13340.00	40762.00	5490.00	12138.00	58390.00	71730.00
											Yavatmal.	FRD-159:Dy.	54522.00	0.00	0.00	0.00	0.00	54522.00
											Buldhana.	FRD-222:Dy.	19310.00	0.00	0.00	0.00	0.00	19310.00
											D. S. F.	Washim						
											TOTAL(SMH)		136657.00	99352.00	5490.00	12138.00	116980.00	253637.00
						01	001	2406	Conservat	13	FRD-156:Dy.	D.S.F.	26666.00	376.00	0.00	0.00	376.00	27042.00
								8515	or of Forests, Social Forestry		FRD-157:Dy.	D.S.F.	199516.00	82859.00	0.00	48599.00	131458.00	330974.00
											FRD-158:Dy.	D.S.F.	36480.00	30758.00	15000.00	15145.00	60903.00	97383.00
											Yavatmal.	FRD-159:Dy.	53749.00	0.00	0.00	0.00	0.00	53749.00
											Buldhana.	FRD-	28388.00	8124.00	22003.00	1620.00	31747.00	60135.00
											160:Chief Conservator Of Forests & Dy.Dir.Gen. S F	Amaravati						
											FRD-222:Dy.	D. S. F.	1500.00	0.00	0.00	0.00	0.00	1500.00
											Washim	TOTAL(SMH)	346299.00	122117.00	37003.00	65364.00	224484.00	570783.00
						01	001	2406	Divisiona	06	FRD-156:Dy.	D.S.F.	220568.00	0.00	0.00	5110.00	5110.00	225678.00
								8524	l Forest Officer, Social Forestry		FRD-157:Dy.	D.S.F.	153796.00	737755.00	0.00	65889.00	803644.00	957440.00
											FRD-158:Dy.	D.S.F.	29920.00	418.00	4180.00	30270.00	34868.00	64788.00
											Yavatmal.	FRD-159:Dy.	0.00	10577.00	0.00	0.00	10577.00	10577.00
											Buldhana.	FRD-	27705.00	33690.00	0.00	27768.00	61458.00	89163.00
											160:Chief Conservator Of Forests & Dy.Dir.Gen. S F	Amaravati						

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F21	C07	2406	N	Non Plan	V	01	001	2406	Divisiona 24	D.S.F.								
								8524	l Forest Officer, Social Forestry	Yavatmal. FRD-222:Dy. D. S. F. Washim			2000.00	0.00	0.00	38000.00	38000.00	40000.00
									TOTAL(SMH)				29500.00	47700.00	5000.00	99974.00	152674.00	182174.00
						01	102	2406	Social Forestry	FRD-222:Dy. D. S. F. Washim			0.00	0.00	0.00	3034.00	3034.00	3034.00
								8562	Central Nurseries	Washim			0.00	0.00	0.00	3034.00	3034.00	3034.00
									TOTAL(SMH)				0.00	0.00	0.00	3034.00	3034.00	3034.00
									TOTAL(V/C)				1732649.00	1679868.00	189639.00	460819.00	2330326.00	4062975.00
									TOTAL(P/N)				1732649.00	1679868.00	189639.00	460819.00	2330326.00	4062975.00
									Plan V									
						01	101	2406	Van Mahostav	FRD-157:Dy. D.S.F. Amaravati. FRD-159:Dy. D.S.F. Buldhana.			103000.00	0.00	0.00	0.00	0.00	103000.00
								8551	TOTAL(SMH)				103000.00	0.00	51515.00	61818.00	113333.00	216333.00
						01	101	2406	Van Mahostav	FRD-157:Dy. D.S.F. Amaravati. FRD-158:Dy. D.S.F. Yavatmal. FRD-159:Dy. D.S.F. Buldhana. FRD-222:Dy. D. S. F. Washim			84000.00	155182.00	0.00	0.00	155182.00	239182.00
								8551	TOTAL(SMH)				375590.00	71410.00	0.00	29460.00	100870.00	476460.00
									FRD-159:Dy. D.S.F. Buldhana. FRD-222:Dy. D. S. F. Washim				32000.00	92000.00	64000.00	17700.00	173700.00	205700.00
									TOTAL(SMH)				0.00	95229.00	48896.00	2875.00	147000.00	147000.00
									TOTAL(SMH)				491590.00	413821.00	112896.00	50035.00	576752.00	1068342.00
						01	101	2406	Computeri zation of Forest Department	FRD-156:Dy. D.S.F. Akola. FRD-157:Dy. D.S.F. Amaravati.			0.00	0.00	0.00	499983.00	499983.00	499983.00
								8669	TOTAL(SMH)				40994.00	0.00	0.00	275443.00	275443.00	316437.00
									TOTAL(SMH)				40994.00	0.00	0.00	775426.00	775426.00	816420.00
						01	101	2406	Computeri zation of Forest Department	FRD-157:Dy. D.S.F. Amaravati.			0.00	171467.00	0.00	0.00	171467.00	171467.00
								8669	TOTAL(SMH)				0.00	171467.00	0.00	0.00	171467.00	171467.00
									TOTAL(V/C)				635584.00	585288.00	164411.00	887279.00	1636978.00	2272562.00
									TOTAL(P/N)				635584.00	585288.00	164411.00	887279.00	1636978.00	2272562.00
									TOTAL(REC)				2368233.00	2265156.00	354050.00	1348098.00	3967304.00	6335537.00
									TOTAL(MH)				2368233.00	2265156.00	354050.00	1348098.00	3967304.00	6335537.00
C10	4406	N	Plan	V		01	101	4406	Massive Afforstat ion Program	FRD-156:Dy. D.S.F. Akola. FRD-157:Dy. D.S.F. Amaravati. FRD-158:Dy. D.S.F. Yavatmal.			3862259.00	2495724.00	289857.00	1944230.00	4729811.00	8592070.00
								0492	TOTAL(SMH)				17482360.00	3935888.00	0.00	2455836.00	6391724.00	23874084.00
									TOTAL(SMH)				14989385.00	5683893.00	2996237.00	1591480.00	10271610.00	25260995.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F21	C10	4406	N Plan	V	01	101	4406	Massive Afforstation Program	02	FRD-159:Dy. D.S.F. Buldhana. FRD-222:Dy. D. S. F. Washim	2960328.00	2051764.00	1161586.00	383246.00	3596596.00	6556924.00	
TOTAL(SMH)												49254362.00	17134036.00	7470584.00	10144519.00	34749139.00	84003501.00
01	101	4406	Massive Afforstation Program	21	FRD-156:Dy. D.S.F. Akola. FRD-157:Dy. D.S.F. Amaravati. FRD-158:Dy. D.S.F. Yavatmal. FRD-159:Dy. D.S.F. Buldhana. FRD-160:Chief Conservator Of Forests & Dy.Dir.Gen. S F Amaravati	793187.00	427417.00	27255.00	96195.00	550867.00	1344054.00						
TOTAL(SMH)												4976045.00	82900.00	0.00	1515079.00	1597979.00	6574024.00
TOTAL(SMH)												4027805.00	106521.00	506345.00	1004830.00	1617696.00	5645501.00
TOTAL(SMH)												0.00	570711.00	22240.00	24221.00	617172.00	617172.00
TOTAL(SMH)												175000.00	0.00	0.00	0.00	0.00	175000.00
TOTAL(SMH)												2373844.00	325496.00	90354.00	2549370.00	2965220.00	5339064.00
TOTAL(SMH)												12345881.00	1513045.00	646194.00	5189695.00	7348934.00	19694815.00
01	102	4406	Schemes financed from receipts from Forest Development Tax	13	FRD-160:Chief Conservator Of Forests & Dy.Dir.Gen. S F Amaravati	0.00	0.00	0.00	7667.00	7667.00	7667.00						
TOTAL(SMH)												0.00	0.00	0.00	64504.00	64504.00	64504.00
TOTAL(V/C)												61600243.00	18647081.00	8116778.00	15398718.00	42162577.00	103762820.00
TOTAL(P/N)												61600243.00	18647081.00	8116778.00	15398718.00	42162577.00	103762820.00
TOTAL(REC)												61600243.00	18647081.00	8116778.00	15398718.00	42162577.00	103762820.00
TOTAL(MH)												61600243.00	18647081.00	8116778.00	15398718.00	42162577.00	103762820.00
O75	4406	N Plan	V	01	102	4406	Central Nurseries	02	FRD-157:Dy. D.S.F. Amaravati.	518000.00	0.00	0.00	0.00	0.00	0.00	518000.00	
TOTAL(SMH)												518000.00	0.00	0.00	0.00	0.00	518000.00
01	102	4406	Central Nurseries	21	FRD-157:Dy. D.S.F. Amaravati.	2400000.00	0.00	0.00	0.00	0.00	2400000.00						
TOTAL(SMH)												2400000.00	0.00	0.00	0.00	0.00	2400000.00
TOTAL(V/C)												2918000.00	0.00	0.00	0.00	0.00	2918000.00
TOTAL(P/N)												2918000.00	0.00	0.00	0.00	0.00	2918000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F21	O75	4406	N						TOTAL(REC)				2918000.00	0.00	0.00	0.00	0.00	2918000.00
									TOTAL(MH)				2918000.00	0.00	0.00	0.00	0.00	2918000.00
O76	2406	N	Plan	V	01	101	2406	5187	Reaffores tation of degraded Forest	02	FRD-156:Dy.	D.S.F. Akola.	0.00	0.00	0.00	120430.00	120430.00	120430.00
									TOTAL(SMH)				0.00	0.00	0.00	120430.00	120430.00	120430.00
					01	102	2406	6808	Central Nursery	27	FRD-156:Dy.	D.S.F. Akola.	0.00	20000.00	0.00	2548544.00	2568544.00	2568544.00
									TOTAL(SMH)				0.00	20000.00	0.00	2548544.00	2568544.00	2568544.00
					01	102	2406	6808	Central Nursery	31	FRD-156:Dy.	D.S.F. Akola.	0.00	487085.00	0.00	0.00	487085.00	487085.00
									TOTAL(SMH)				0.00	487085.00	0.00	0.00	487085.00	487085.00
									TOTAL(V/C)				0.00	507085.00	0.00	2668974.00	3176059.00	3176059.00
									TOTAL(P/N)				0.00	507085.00	0.00	2668974.00	3176059.00	3176059.00
									TOTAL(REC)				0.00	507085.00	0.00	2668974.00	3176059.00	3176059.00
									TOTAL(MH)				0.00	507085.00	0.00	2668974.00	3176059.00	3176059.00
O78	2406	N	Plan	V	01	101	2406	5276	Reaffores tation of Degraded Forest	02	FRD-158:Dy.	D.S.F. Yavatmal.	0.00	0.00	0.00	980787.00	980787.00	980787.00
									TOTAL(SMH)				0.00	0.00	0.00	980787.00	980787.00	980787.00
					01	101	2406	5276	Reaffores tation of Degraded Forest	21	FRD-158:Dy.	D.S.F. Yavatmal.	0.00	0.00	0.00	234213.00	234213.00	234213.00
									TOTAL(SMH)				0.00	0.00	0.00	234213.00	234213.00	234213.00
									TOTAL(V/C)				0.00	0.00	0.00	1215000.00	1215000.00	1215000.00
									TOTAL(P/N)				0.00	0.00	0.00	1215000.00	1215000.00	1215000.00
									TOTAL(REC)				0.00	0.00	0.00	1215000.00	1215000.00	1215000.00
									TOTAL(MH)				0.00	0.00	0.00	1215000.00	1215000.00	1215000.00
O79	4406	N	Plan	V	01	102	4406	3473	Central Nurseries	02	FRD-158:Dy.	D.S.F. Yavatmal.	524577.00	842896.00	580841.00	349246.00	1772983.00	2297560.00
									TOTAL(SMH)				524577.00	842896.00	580841.00	349246.00	1772983.00	2297560.00
					01	102	4406	3473	Central Nurseries	21	FRD-158:Dy.	D.S.F. Yavatmal.	359822.00	6506.00	442070.00	72838.00	521414.00	881236.00
									TOTAL(SMH)				359822.00	6506.00	442070.00	72838.00	521414.00	881236.00
									TOTAL(V/C)				884399.00	849402.00	1022911.00	422084.00	2294397.00	3178796.00
									TOTAL(P/N)				884399.00	849402.00	1022911.00	422084.00	2294397.00	3178796.00
									TOTAL(REC)				884399.00	849402.00	1022911.00	422084.00	2294397.00	3178796.00
									TOTAL(MH)				884399.00	849402.00	1022911.00	422084.00	2294397.00	3178796.00
O80	2406	N	Plan	V	01	102	2406	7072	Central Nursery	02	FRD-159:Dy.	D.S.F. Buldhana.	0.00	1848132.00	0.00	0.00	1848132.00	1848132.00
									TOTAL(SMH)				0.00	1848132.00	0.00	0.00	1848132.00	1848132.00
					01	102	2406	7072	Central Nursery	21	FRD-159:Dy.	D.S.F. Buldhana.	0.00	1854737.00	0.00	0.00	1854737.00	1854737.00
									TOTAL(SMH)				0.00	1854737.00	0.00	0.00	1854737.00	1854737.00
									TOTAL(V/C)				0.00	3702869.00	0.00	0.00	3702869.00	3702869.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER

YEAR

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F21	O80	2406	N	Plan					TOTAL(P/N)				0.00	3702869.00	0.00	0.00	3702869.00	3702869.00
									TOTAL(REC)				0.00	3702869.00	0.00	0.00	3702869.00	3702869.00
									TOTAL(MH)				0.00	3702869.00	0.00	0.00	3702869.00	3702869.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F22	C07	2406	N	Non	V	01	101	2406	Revision and preparati on of Working Plan	02	FRD-161:C.C. F Working Plan, Nagpur		0.00	0.00	78864.00	0.00	78864.00	78864.00
								0149	Working Plan		FRD-164:C. C. F Working Plan		11647.00	0.00	0.00	0.00	0.00	11647.00
									TOTAL(SMH)				11647.00	0.00	78864.00	0.00	78864.00	90511.00
						01	101	2406	Revision and preparati on of Working Plan	06	FRD-162:C. F Working Plan		0.00	0.00	0.00	5240.00	5240.00	5240.00
								0149	Chandrapur-1		FRD-164:C. C. F Working Plan		15690.00	2530.00	0.00	0.00	2530.00	18220.00
									Amravati				15020.00	0.00	0.00	0.00	0.00	15020.00
									FRD-166:C. F Working Plan									
									TOTAL(SMH)				30710.00	2530.00	0.00	5240.00	7770.00	38480.00
						01	101	2406	Revision and preparati on of Working Plan	13	FRD-161:C.C. F Working Plan, Nagpur		342428.00	60203.00	42262.00	15548.00	118013.00	460441.00
								0149	Working Plan		FRD-162:C. F Working Plan		66960.00	20363.00	0.00	15972.00	36335.00	103295.00
									Chandrapur-1									
									FRD-163:C. F (Working Paln) Ii				53995.00	0.00	0.00	0.00	0.00	53995.00
									,Gadchiroli				177398.00	110587.00	31904.00	14000.00	156491.00	333889.00
									FRD-164:C. C. F Working Plan									
									Amravati				94098.00	16073.00	0.00	0.00	16073.00	110171.00
									FRD-166:C. F Working Plan									
									Yavatmal				53175.00	19629.00	10811.00	0.00	30440.00	83615.00
									FRD-168:Conserv ator Of Forests,(Wo rking Plan) East Nagpur									
									TOTAL(SMH)				788054.00	226855.00	84977.00	45520.00	357352.00	1145406.00
						01	101	2406	Revision and preparati on of	21	FRD-161:C.C. F Working Plan,		0.00	0.00	0.00	7616.00	7616.00	7616.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F22	C07	2406	N	Non	V	01	101	2406	Revision	21	Nagpur							
				Plan				0149	and			FRD-164:C.	0.00	0.00	0.00	3000.00	3000.00	3000.00
									preparati			C. F						
									on of			Working						
									Working			Plan						
									Plan			Amravati						
									TOTAL(SMH)				0.00	0.00	0.00	10616.00	10616.00	10616.00
						01	101	2406	Revision	24	FRD-		56800.00	0.00	40000.00	0.00	40000.00	96800.00
								0149	and			161:C.C. F						
									preparati			Working						
									on of			Plan,						
									Working			Nagpur						
									Plan			FRD-163:C.	28000.00	0.00	0.00	0.00	0.00	28000.00
												F (Working						
												Paln) Ii						
												,Gadchiroli						
												FRD-164:C.	6000.00	29026.00	8843.00	0.00	37869.00	43869.00
												C. F						
												Working						
												Plan						
												Amravati						
												FRD-166:C.	18945.00	0.00	0.00	0.00	0.00	18945.00
												F Working						
												Plan						
												Yavatmal						
												TOTAL(SMH)	109745.00	29026.00	48843.00	0.00	77869.00	187614.00
						01	101	2406	Revision	50	FRD-164:C.		0.00	3886.00	0.00	0.00	3886.00	3886.00
								0149	and			C. F						
									preparati			Working						
									on of			Plan						
									Working			Amravati						
									Plan			TOTAL(SMH)	0.00	3886.00	0.00	0.00	3886.00	3886.00
									TOTAL(V/C)				940156.00	262297.00	212684.00	61376.00	536357.00	1476513.00
									TOTAL(P/N)				940156.00	262297.00	212684.00	61376.00	536357.00	1476513.00
									TOTAL(REC)				940156.00	262297.00	212684.00	61376.00	536357.00	1476513.00
									TOTAL(MH)				940156.00	262297.00	212684.00	61376.00	536357.00	1476513.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F23	C07	2406	N	Non Plan	V	01	070	2406	Repairs to Buildings	27	FRD-	178:Forest Engineer M.S. Nagpur	0.00	428456.00	311136.00	0.00	739592.00	739592.00
								0087				TOTAL(SMH)	0.00	428456.00	311136.00	0.00	739592.00	739592.00
						01	101	2406	Administration and Protection	13	FRD-	178:Forest Engineer M.S. Nagpur	8260.00	0.00	0.00	0.00	0.00	8260.00
								0096				TOTAL(SMH)	8260.00	0.00	0.00	0.00	0.00	8260.00
						01	105	2406	Exploitation by Government Agency(Timber)	02	FRD-	178:Forest Engineer M.S. Nagpur	67434.00	0.00	0.00	0.00	0.00	67434.00
								0472				TOTAL(SMH)	67434.00	0.00	0.00	0.00	0.00	67434.00
						01	105	2406	Exploitation by Government Agency(Timber)	13	FRD-	178:Forest Engineer M.S. Nagpur	5939.00	19717.00	0.00	7745.00	27462.00	33401.00
								0472				TOTAL(SMH)	5939.00	19717.00	0.00	7745.00	27462.00	33401.00
									TOTAL(V/C)				81633.00	448173.00	311136.00	7745.00	767054.00	848687.00
									TOTAL(P/N)				81633.00	448173.00	311136.00	7745.00	767054.00	848687.00
									TOTAL(REC)				81633.00	448173.00	311136.00	7745.00	767054.00	848687.00
									TOTAL(MH)				81633.00	448173.00	311136.00	7745.00	767054.00	848687.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	01	070	2406	Repairs to Buildings	27	FRD-169:C.C.F. & F D P T Melghat (Wildlife), Amrawati	TOTAL(SMH)	0.00	939077.00	0.00	0.00	939077.00	939077.00
													0.00	939077.00	0.00	0.00	939077.00	939077.00
						01	101	2406	Administration and Protection	06	FRD-209:Dy. C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati	TOTAL(SMH)	0.00	0.00	0.00	34488.00	34488.00	34488.00
													0.00	0.00	0.00	63130.00	63130.00	63130.00
													0.00	0.00	0.00	97618.00	97618.00	97618.00
						01	101	2406	Administration and Protection	13	FRD-063:D F O Wl Akola	TOTAL(SMH)	45567.00	0.00	0.00	0.00	0.00	45567.00
													6125.00	0.00	0.00	0.00	0.00	6125.00
													128800.00	0.00	0.00	0.00	0.00	128800.00
													39164.00	0.00	0.00	0.00	0.00	39164.00
													141025.00	0.00	0.00	0.00	0.00	141025.00
													360681.00	0.00	0.00	0.00	0.00	360681.00
						01	101	2406	Administration and Protection	28	FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	TOTAL(SMH)	196100.00	0.00	0.00	0.00	0.00	196100.00
													196100.00	0.00	0.00	0.00	0.00	196100.00
						01	101	2406	Artificial	02	FRD-209:Dy. C.	TOTAL(SMH)	62765.00	0.00	0.00	1554505.00	1554505.00	1617270.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	02	F.M.T.P,Sip na(Wl) Dn. Paratwada Amravati FRD- 210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola FRD- 240:Divisio nal Forest Officer,Mel ghat Wildlife Div. Paratwada TOTAL(SMH)		75258.00	0.00	0.00	0.00	0.00	75258.00
													0.00	0.00	12230.00	0.00	12230.00	12230.00
													2518578.00	1138597.00	0.00	330048.00	1468645.00	3987223.00
													2656601.00	1138597.00	12230.00	1884553.00	3035380.00	5691981.00
						01	101	2406	Artificia 0122 l Regenerat ion	21	FRD- 169:C.C.F. & F D P T Melghat (Wildlife), Amrawati FRD- 210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati TOTAL(SMH)		0.00	0.00	0.00	102080.00	102080.00	102080.00
													0.00	0.00	70375.00	4870.00	75245.00	75245.00
													0.00	0.00	70375.00	106950.00	177325.00	177325.00
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-063:D F O Wl Akola FRD- 169:C.C.F. & F D P T Melghat (Wildlife), Amrawati FRD-209:Dy. C. F.M.T.P,Sip na(Wl) Dn. Paratwada Amravati FRD- 210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara		173820.00	75110.00	0.00	0.00	75110.00	248930.00
													107259.00	0.00	0.00	0.00	0.00	107259.00
													210006.00	0.00	0.00	0.00	0.00	210006.00
													1532470.00	0.00	0.00	0.00	0.00	1532470.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non	V	01	101	2406	Fire and Forest Protection	13	Amravati	FRD-211:D.C.F.Mtp. Wildlife, Akot Divn., Dist. Akola	169684.00	0.00	0.00	0.00	0.00	169684.00
				Plan				0131				FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada	424264.00	0.00	0.00	0.00	0.00	424264.00
									TOTAL(SMH)				2617503.00	75110.00	0.00	0.00	75110.00	2692613.00
			01	105	2406	0472	105	2406	Exploitation by Government Agency(Timber)	14	FRD-169:C.C.F. & F D P T Melghat (Wildlife), Amrawati	0.00	40306.00	0.00	0.00	0.00	40306.00	40306.00
									TOTAL(SMH)			0.00	40306.00	0.00	0.00	0.00	40306.00	40306.00
			01	105	2406	0472	105	2406	Exploitation by Government Agency(Timber)	24	FRD-063:D F O Wl Akola FRD-169:C.C.F. & F D P T Melghat (Wildlife), Amrawati	0.00	29102.00	0.00	0.00	0.00	29102.00	29102.00
									TOTAL(SMH)			0.00	78830.00	0.00	0.00	0.00	78830.00	78830.00
									FRD-211:D.C.F.Mtp. Wildlife, Akot Divn., Dist. Akola			29060.00	11365.00	0.00	0.00	11365.00	40425.00	
									FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada			13223.00	0.00	0.00	0.00	0.00	13223.00	
									TOTAL(SMH)			42283.00	119297.00	0.00	0.00	119297.00	161580.00	
			01	105	2406	0472	105	2406	Exploitation by Government Agency(Timber)	51	FRD-169:C.C.F. & F D P T Melghat (Wildlife), Amrawati	9339.00	0.00	0.00	0.00	0.00	0.00	9339.00
									FRD-209:Dy. C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati			8483.00	0.00	0.00	0.00	0.00	8483.00	
									FRD-211:D.C.F.M			9305.00	0.00	0.00	0.00	0.00	9305.00	

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	51		tp. Wildlife, Akot Divn., Dist. Akola FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada	60887.00	0.00	0.00	0.00	0.00	60887.00
									TOTAL(SMH)				88014.00	0.00	0.00	0.00	0.00	88014.00
						01	800	2406	Forests Parks	21		FRD-063:DF O Wl Akola FRD-209:Dy. C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati	0.00	0.00	0.00	127933.00	127933.00	127933.00
									FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati				0.00	0.00	0.00	46480.00	46480.00	46480.00
									FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola				0.00	0.00	0.00	108807.00	108807.00	108807.00
									FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada				0.00	0.00	0.00	470067.00	598000.00	598000.00
						01	800	2406	Forest Labour Welfare	21		FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	0.00	0.00	0.00	10000.00	10000.00	10000.00
									TOTAL(SMH)				0.00	0.00	0.00	10000.00	10000.00	10000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	06		FRD-063:DF O Wl Akola FRD-169:C.C.F. & F D P T Melghat (Wildlife), Amravati	0.00	0.00	0.00	0.00	4300.00	4300.00
									FRD-209:Dy.				89087.00	0.00	0.00	0.00	0.00	89087.00
													83500.00	0.00	0.00	0.00	0.00	83500.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	06	C.	F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati	138575.00	0.00	0.00	0.00	0.00	138575.00
									FRD-210:D.C.F.M.T.P. Gugamal Wl Dn, Chikhaldara Amravati				398119.00	0.00	0.00	0.00	0.00	398119.00
									FRD-211:D.C.F.Mtp. Wildlife, Akot Divn., Dist. Akola				49944.00	0.00	0.00	0.00	0.00	49944.00
									FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada				759225.00	0.00	4300.00	0.00	4300.00	763525.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	13	FRD-063:D F O Wl Akola		0.00	0.00	0.00	32208.00	32208.00	32208.00
									FRD-169:C.C.F. & F D P T Melghat (Wildlife), Amrawati				100259.00	0.00	0.00	0.00	0.00	100259.00
									FRD-209:Dy. C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati				238054.00	0.00	0.00	0.00	0.00	238054.00
									FRD-211:D.C.F.Mtp. Wildlife, Akot Divn., Dist. Akola				680801.00	0.00	0.00	0.00	0.00	680801.00
									FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada				29786.00	0.00	0.00	0.00	0.00	29786.00
									TOTAL(SMH)				1048900.00	0.00	0.00	32208.00	32208.00	1081108.00
						02	110	2406	Nature Conservation and Preservation	14	FRD-211:D.C.F.Mtp. Wildlife,		10848.00	0.00	0.00	0.00	0.00	10848.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	14	Akot Divn., Dist. Akola	TOTAL(SMH)	10848.00	0.00	0.00	0.00	0.00	10848.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	21	FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	TOTAL(SMH)	0.00	0.00	265552.00	0.00	265552.00	265552.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	24	FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	TOTAL(SMH)	16200.00	0.00	0.00	0.00	0.00	16200.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	13	FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada	TOTAL(SMH)	63050.00	0.00	0.00	0.00	0.00	63050.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-063:D FO Wl Akola		3076995.00	0.00	3036.00	0.00	3036.00	3080031.00
													1050487.00	386498.00	0.00	123401.00	509899.00	1560386.00
													1783218.00	0.00	179564.00	271957.00	451521.00	2234739.00
													1692188.00	1823690.00	95835.00	315273.00	2234798.00	3926986.00
													2863299.00	608277.00	70550.00	257150.00	935977.00	3799276.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	TOTAL(SMH)		10466187.00	2818465.00	348985.00	967781.00	4135231.00	14601418.00
									TOTAL(V/C)				18325592.00	5130852.00	1181509.00	3217043.00	9529404.00	27854996.00
									TOTAL(P/N)				18325592.00	5130852.00	1181509.00	3217043.00	9529404.00	27854996.00
				Plan	V	01	101	2406	Computeri zation of Forest Department	10	FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati		225774.00	0.00	0.00	152760.00	152760.00	378534.00
													0.00	0.00	125430.00	0.00	125430.00	125430.00
													225774.00	0.00	125430.00	152760.00	278190.00	503964.00
						01	101	2406	Computeri zation of Forest Department	50	FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati		0.00	305520.00	0.00	0.00	305520.00	305520.00
													0.00	305520.00	0.00	0.00	305520.00	305520.00
						02	110	2406	Nature Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	21	FRD-209:Dy. C. F.M.T.P,Sip na(Wl) Dn. Paratwada Amravati		0.00	0.00	0.00	298304.00	298304.00	298304.00
													0.00	0.00	0.00	298304.00	298304.00	298304.00
						02	110	2406	Nature Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	50	FRD-209:Dy. C. F.M.T.P,Sip na(Wl) Dn. Paratwada Amravati		0.00	31150.00	0.00	0.00	31150.00	31150.00
													0.00	31150.00	0.00	0.00	31150.00	31150.00
						02	110	2406	Establish ment of wild	02	FRD-209:Dy. C. F.M.T.P,Sip		0.00	0.00	0.00	18945.00	18945.00	18945.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	O74	2406	N	Plan	V	01	101	2406	Forest	02	Dist.	Akola	0.00	0.00	0.00	227140.00	227140.00	227140.00
									B261 Conservation works (Scheme)		FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada							
									TOTAL(SMH)				426900.00	42400.00	0.00	227140.00	269540.00	696440.00
						01	101	2406	Forest	21	FRD-209:Dy.		0.00	0.00	0.00	130000.00	130000.00	130000.00
									B261 Conservation works (Scheme)		C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati							
									FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati			0.00	0.00	0.00	274000.00	274000.00	274000.00	
									TOTAL(SMH)			0.00	0.00	0.00	404000.00	404000.00	404000.00	
						01	101	2406	Forest	27	FRD-209:Dy.		0.00	314538.00	0.00	0.00	314538.00	314538.00
									B261 Conservation works (Scheme)		C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati							
									FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati			0.00	0.00	0.00	100000.00	100000.00	100000.00	
									TOTAL(SMH)			0.00	314538.00	0.00	100000.00	414538.00	414538.00	414538.00
						02	110	2406	Wildlife	02	FRD-		0.00	453000.00	0.00	0.00	453000.00	453000.00
									7869 and Nature Conservation Schemes		210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati							
									FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada			0.00	0.00	676000.00	136766.00	812766.00	812766.00	
									TOTAL(SMH)			0.00	453000.00	676000.00	136766.00	1265766.00	1265766.00	
						02	110	2406	Wildlife	21	FRD-209:Dy.		0.00	0.00	0.00	161001.00	161001.00	161001.00
									7869 and Nature Conservation		C. F.M.T.P,Sipna(Wl) Dn. Paratwada							

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	O74	2406	N	Plan	V	02	110	2406	Wildlife and Nature Conservation Schemes	21	Amravati	TOTAL(SMH)	0.00	0.00	0.00	161001.00	161001.00	161001.00
						02	110	2406	Wildlife and Nature Conservation Schemes	27	FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada	TOTAL(SMH)	0.00	641000.00	0.00	0.00	641000.00	641000.00
TOTAL(V/C)													426900.00	1450938.00	676000.00	1028907.00	3155845.00	3582745.00
TOTAL(P/N)													426900.00	1450938.00	676000.00	1028907.00	3155845.00	3582745.00
TOTAL(REC)													426900.00	1450938.00	676000.00	1028907.00	3155845.00	3582745.00
TOTAL(MH)													426900.00	1450938.00	676000.00	1028907.00	3155845.00	3582745.00
O75	4406	N	Plan	V	01	070	4406	2996	Developme nt in Forests Tourism/E co-Tourism	21	FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	TOTAL(SMH)	2614000.00	0.00	0.00	0.00	0.00	2614000.00
						01	070	4406	Developme nt in Forests Tourism/E co-Tourism	53	FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada	TOTAL(SMH)	0.00	1600000.00	2900112.00	0.00	4500112.00	4500112.00
						01	070	4406	Developme nt in Forests Tourism/E co-Tourism	53	FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada	TOTAL(SMH)	0.00	337000.00	0.00	0.00	337000.00	337000.00
						01	070	4406	Soil and Water Conservation Works in Forests	27	FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	TOTAL(SMH)	1700000.00	0.00	0.00	0.00	0.00	1700000.00
						01	070	4406	Roads and Bridges in Forests	27	FRD-240:Divisional Forest Officer,Melghat Wildlife	TOTAL(SMH)	0.00	2497000.00	500000.00	0.00	2997000.00	2997000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	O75	4406	N	Plan	V	01	070	4406	Roads and 27 Div.									
								3321	Bridges in Forests			Paratwada TOTAL(SMH)	0.00	2497000.00	500000.00	0.00	2997000.00	2997000.00
						01	070	4406	Forest Buildings (Scheme)	53		FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada TOTAL(SMH)	0.00	2275200.00	0.00	0.00	2275200.00	2275200.00
TOTAL(V/C)													4314000.00	6709200.00	3400112.00	0.00	10109312.00	14423312.00
TOTAL(P/N)													4314000.00	6709200.00	3400112.00	0.00	10109312.00	14423312.00
TOTAL(REC)													4314000.00	6709200.00	3400112.00	0.00	10109312.00	14423312.00
TOTAL(MH)													4314000.00	6709200.00	3400112.00	0.00	10109312.00	14423312.00
O76	2406	N	Plan	V	01	101	2406	Works for 7691	Protectio n of Forest	02		FRD-063:D F O Wl Akola TOTAL(SMH)	0.00	2023212.00	776788.00	0.00	2800000.00	2800000.00
						01	800	2406	Developme nt in Forest Tourism/E CO Tourism	02		FRD-063:D F O Wl Akola FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	505804.00	216196.00	0.00	722000.00	722000.00
								5258				FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	194000.00	0.00	0.00	194000.00	194000.00
						01	800	2406	Developme nt in Forest Tourism	21		FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	0.00	0.00	992000.00	992000.00	992000.00
						02	110	2406	Wildlife and Nature conservat ion Schemes	02		FRD-063:D F O Wl Akola TOTAL(SMH)	0.00	0.00	767000.00	0.00	767000.00	767000.00
TOTAL(V/C)													0.00	2723016.00	1759984.00	992000.00	5475000.00	5475000.00
TOTAL(P/N)													0.00	2723016.00	1759984.00	992000.00	5475000.00	5475000.00
TOTAL(REC)													0.00	2723016.00	1759984.00	992000.00	5475000.00	5475000.00
TOTAL(MH)													0.00	2723016.00	1759984.00	992000.00	5475000.00	5475000.00
O80	2406	N	Plan	V	01	101	2406	Reaffores tation of Degraded Forest	7045	02		FRD-063:D F O Wl Akola TOTAL(SMH)	0.00	1062269.00	0.00	0.00	1062269.00	1062269.00
						01	101	2406	Reaffores tation of Degraded Forest	21		FRD-063:D F O Wl Akola TOTAL(SMH)	0.00	809572.00	0.00	0.00	809572.00	809572.00
								7045				FRD-063:D F O Wl Akola TOTAL(SMH)	0.00	809572.00	0.00	0.00	809572.00	809572.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	O80	2406	N	Plan	V	01	101	2406	Works for protection of forest	02	FRD-063:D F	O Wl Akola FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	2000000.00	0.00	0.00	2000000.00	2000000.00
													1058452.00	707048.00	0.00	0.00	707048.00	1765500.00
													1058452.00	2707048.00	0.00	0.00	2707048.00	3765500.00
						01	101	2406	Works for protection of forest	21	FRD-063:D F	O Wl Akola FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	1995989.00	0.00	0.00	1995989.00	1995989.00
													0.00	150000.00	0.00	0.00	150000.00	150000.00
													0.00	2145989.00	0.00	0.00	2145989.00	2145989.00
						02	110	2406	Nature Conservation and Wild Life Management	02	FRD-063:D F	O Wl Akola FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	1361000.00	0.00	0.00	1361000.00	1361000.00
													151000.00	785106.00	0.00	389985.00	1175091.00	1326091.00
													151000.00	2146106.00	0.00	389985.00	2536091.00	2687091.00
						02	110	2406	Nature Conservation and Wild Life Management	21	FRD-063:D F	O Wl Akola TOTAL(SMH)	0.00	2914000.00	0.00	0.00	2914000.00	2914000.00
													0.00	2914000.00	0.00	0.00	2914000.00	2914000.00
													1209452.00	11784984.00	0.00	389985.00	12174969.00	13384421.00
													1209452.00	11784984.00	0.00	389985.00	12174969.00	13384421.00
													1209452.00	11784984.00	0.00	389985.00	12174969.00	13384421.00
													1209452.00	11784984.00	0.00	389985.00	12174969.00	13384421.00
O81	4406	N	Plan	V		01	800	4406	Developme nt of Forest Tourism/E co-Tourism	02	FRD-	211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	168602.00	481718.00	0.00	166796.00	648514.00	817116.00
													168602.00	481718.00	0.00	166796.00	648514.00	817116.00
						01	800	4406	Developme nt of Forest Tourism/E co-Tourism	21	FRD-	211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
													0.00	0.00	0.00	1000000.00	1000000.00	1000000.00
													168602.00	481718.00	0.00	1166796.00	1648514.00	1817116.00
													168602.00	481718.00	0.00	1166796.00	1648514.00	1817116.00
													168602.00	481718.00	0.00	1166796.00	1648514.00	1817116.00
													168602.00	481718.00	0.00	1166796.00	1648514.00	1817116.00
O82	2406	N	Plan	V		01	101	2406	Reaffores	02	FRD-063:D F		0.00	521740.00	227260.00	0.00	749000.00	749000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	O82	2406	N	Plan	V	01	101	2406	Reaffores	02	O	Wl Akola	0.00	521740.00	227260.00	0.00	749000.00	749000.00
								5454	tation of degraded Forest			TOTAL(SMH)						
						01	101	2406	Works for	02	FRD-063:D	F	0.00	2541064.00	586936.00	0.00	3128000.00	3128000.00
								8159	Protectio		O	Wl Akola	0.00	2541064.00	586936.00	0.00	3128000.00	3128000.00
									n of forest			TOTAL(SMH)						
						01	101	2406	Works for	21	FRD-063:D	F	0.00	151000.00	0.00	0.00	151000.00	151000.00
								8159	Protectio		O	Wl Akola	0.00	151000.00	0.00	0.00	151000.00	151000.00
									n of forest			TOTAL(SMH)						
						02	110	2406	Managemen	02	FRD-063:D	F	0.00	1543704.00	755296.00	0.00	2299000.00	2299000.00
								A561	t Of Wildlife And Nature Conservat ion		O	Wl Akola	0.00	1543704.00	755296.00	0.00	2299000.00	2299000.00
												TOTAL(SMH)						
									TOTAL(V/C)				0.00	4757508.00	1569492.00	0.00	6327000.00	6327000.00
									TOTAL(P/N)				0.00	4757508.00	1569492.00	0.00	6327000.00	6327000.00
									TOTAL(REC)				0.00	4757508.00	1569492.00	0.00	6327000.00	6327000.00
									TOTAL(MH)				0.00	4757508.00	1569492.00	0.00	6327000.00	6327000.00
O83	4406	N	Plan	V	01	101	4406	Developme	53	FRD-063:D	F	0.00	346000.00	0.00	0.00	346000.00	346000.00	
								3867	nt Of Forest Tourism/ Eco Tourism		O	Wl Akola	0.00	346000.00	0.00	0.00	346000.00	346000.00
												TOTAL(SMH)						
									TOTAL(V/C)				0.00	346000.00	0.00	0.00	346000.00	346000.00
									TOTAL(P/N)				0.00	346000.00	0.00	0.00	346000.00	346000.00
									TOTAL(REC)				0.00	346000.00	0.00	0.00	346000.00	346000.00
									TOTAL(MH)				0.00	346000.00	0.00	0.00	346000.00	346000.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F25	C07	2406	N	Non Plan	V	01	101	2406	Revision and preparati on of Working Plan	06	FRD-165:C. C. F Working Plan Aurangabad	FRD-174:C. C. F Working Plan Dahanu Konkan Bhavan ,New Mumbai	12884.00	9344.00	0.00	0.00	9344.00	22228.00
								0149	Working Plan		FRD-174:C. C. F Working Plan Dahanu Konkan Bhavan ,New Mumbai	FRD-175:C. C. F Working Plan Nashik	8730.00	0.00	0.00	0.00	0.00	8730.00
									TOTAL(SMH)		FRD-175:C. C. F Working Plan Nashik	TOTAL(SMH)	44419.00	18692.00	10468.00	0.00	29160.00	73579.00
									TOTAL(SMH)		FRD-175:C. C. F Working Plan Nashik	TOTAL(SMH)	66033.00	28036.00	10468.00	0.00	38504.00	104537.00
						01	101	2406	Revision and preparati on of Working Plan	13	FRD-165:C. C. F Working Plan Aurangabad	FRD-171:C. C. F Working Plan Pune.	79348.00	71328.00	0.00	0.00	71328.00	150676.00
								0149	Working Plan		FRD-171:C. C. F Working Plan Pune.	FRD-172:C. C. F Working Plan Kolhapur	14336.00	3632.00	7356.00	0.00	10988.00	25324.00
									Working Plan		FRD-172:C. C. F Working Plan Kolhapur	FRD-173:C. C. F Working Plan Dhule	29700.00	0.00	0.00	0.00	0.00	29700.00
									Working Plan		FRD-173:C. C. F Working Plan Dhule	FRD-174:C. C. F Working Plan Dahanu Konkan Bhavan ,New Mumbai	78001.00	0.00	10477.00	80800.00	91277.00	169278.00
									Working Plan		FRD-174:C. C. F Working Plan Dahanu Konkan Bhavan ,New Mumbai	FRD-175:C. C. F Working Plan Nashik	145631.00	42649.00	48175.00	19121.00	109945.00	255576.00
									Working Plan		FRD-175:C. C. F Working Plan Nashik	FRD-176:A.P.C.C .F.Working Plan Pune	108529.00	74567.00	21166.00	0.00	95733.00	204262.00
									Working Plan		FRD-176:A.P.C.C .F.Working Plan Pune	TOTAL(SMH)	55706.00	2258.00	0.00	15233.00	17491.00	73197.00
									TOTAL(SMH)		FRD-176:A.P.C.C .F.Working Plan Pune	TOTAL(SMH)	511251.00	194434.00	87174.00	115154.00	396762.00	908013.00
						01	101	2406	Revision and preparati on of Working Plan	14	FRD-173:C. C. F Working Plan Dhule	TOTAL(SMH)	128407.00	0.00	0.00	0.00	0.00	128407.00
								0149	Working Plan		FRD-173:C. C. F Working Plan Dhule	TOTAL(SMH)	128407.00	0.00	0.00	0.00	0.00	128407.00
									Working Plan		FRD-173:C. C. F Working Plan Dhule	TOTAL(SMH)	128407.00	0.00	0.00	0.00	0.00	128407.00
						01	101	2406	Revision and preparati on of Working Plan	17	FRD-175:C. C. F Working Plan Nashik		0.00	99670.00	2040.00	0.00	101710.00	101710.00
								0149	Working Plan		FRD-175:C. C. F Working Plan Nashik		0.00	99670.00	2040.00	0.00	101710.00	101710.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F25	C07	2406	N	Non	V	01	101	2406	Revision	17	TOTAL(SMH)		0.00	99670.00	2040.00	0.00	101710.00	101710.00
				Plan				0149	and preparati on of Working Plan									
						01	101	2406	Revision	24	FRD-171:C.		31095.00	6200.00	0.00	0.00	6200.00	37295.00
								0149	and preparati on of Working Plan									
									C. F Working Plan Pune.									
									FRD-172:C.				19850.00	0.00	0.00	0.00	0.00	19850.00
									C. F Working Plan Kolhapur									
									FRD-174:C.				32792.00	0.00	0.00	0.00	0.00	32792.00
									C. F Working Plan Dahanu Konkan Bhavan ,New Mumbai									
									FRD-175:C.				20000.00	0.00	0.00	0.00	0.00	20000.00
									C. F Working Plan Nashik									
									TOTAL(SMH)				103737.00	6200.00	0.00	0.00	6200.00	109937.00
						01	101	2406	Revision	28	FRD-165:C.		16000.00	0.00	0.00	0.00	0.00	16000.00
								0149	and preparati on of Working Plan									
									C. F Working Plan Aurangabad									
									TOTAL(SMH)				16000.00	0.00	0.00	0.00	0.00	16000.00
									TOTAL(V/C)				825428.00	328340.00	99682.00	115154.00	543176.00	1368604.00
									TOTAL(P/N)				825428.00	328340.00	99682.00	115154.00	543176.00	1368604.00
									TOTAL(REC)				825428.00	328340.00	99682.00	115154.00	543176.00	1368604.00
									TOTAL(MH)				825428.00	328340.00	99682.00	115154.00	543176.00	1368604.00

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QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-182:Dy. C. F Pandhakawda		0.00	47608.00	0.00	0.00	47608.00	47608.00
								0042				TOTAL(SMH)	0.00	47608.00	0.00	0.00	47608.00	47608.00
						01	001	2406	Territori al Conservat ors	13	FRD-182:Dy. C. F Pandhakawda		0.00	66732.00	0.00	30170.00	96902.00	96902.00
								0042				FRD-183:Dy. C. F Pusad	0.00	54915.00	0.00	0.00	54915.00	54915.00
												FRD-201:C.C.F.(T) Yavatmal	0.00	10300.00	0.00	69840.00	80140.00	80140.00
												FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	9000.00	0.00	0.00	0.00	9000.00	
												TOTAL(SMH)	9000.00	131947.00	0.00	100010.00	231957.00	240957.00
						01	001	2406	Forest Statistic s	13	FRD-181:Dy. C. F Yavatmal		52861.00	0.00	0.00	0.00	0.00	52861.00
								0051				FRD-201:C.C.F.(T) Yavatmal	20410.00	0.00	0.00	0.00	0.00	20410.00
												TOTAL(SMH)	73271.00	0.00	0.00	0.00	0.00	73271.00
						01	070	2406	Repairs of Roads and Bridges	13	FRD-182:Dy. C. F Pandhakawda		157351.00	0.00	0.00	0.00	0.00	157351.00
								0078				FRD-183:Dy. C. F Pusad	9645.00	0.00	0.00	0.00	0.00	9645.00
												FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	7704.00	0.00	0.00	0.00	0.00	7704.00
												TOTAL(SMH)	174700.00	0.00	0.00	0.00	0.00	174700.00
						01	070	2406	Repairs to Buildings	06	FRD-182:Dy. C. F Pandhakawda		0.00	19695.00	0.00	0.00	19695.00	19695.00
								0087				TOTAL(SMH)	0.00	19695.00	0.00	0.00	19695.00	19695.00
						01	070	2406	Repairs to Buildings	13	FRD-183:Dy. C. F Pusad		0.00	7620.00	0.00	0.00	7620.00	7620.00
												TOTAL(SMH)	0.00	7620.00	0.00	0.00	7620.00	7620.00
						01	101	2406	Administr ation and Protectio n	06	FRD-181:Dy. C. F Yavatmal		100000.00	0.00	0.00	0.00	0.00	100000.00
								0096				FRD-183:Dy. C. F Pusad	0.00	0.00	0.00	13900.00	13900.00	13900.00
												TOTAL(SMH)	100000.00	0.00	0.00	13900.00	13900.00	113900.00
						01	101	2406	Administr ation and Protectio n	13	FRD-181:Dy. C. F Yavatmal		124262.00	0.00	0.00	59222.00	59222.00	183484.00
								0096				FRD-182:Dy. C. F Pandhakawda	320058.00	0.00	0.00	0.00	0.00	320058.00

RECONCILIATION STATEMENT-FRD(P)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non Plan	V	01	101	2406	Administr 0096	13	FRD-183:Dy.	C. F Pusad	373902.00	0.00	215459.00	306621.00	522080.00	895982.00
									Protectio n		TOTAL(SMH)		818222.00	0.00	215459.00	365843.00	581302.00	1399524.00
						01	101	2406	Survey 0102	13	FRD-181:Dy.	C. F	0.00	0.00	0.00	12279.00	12279.00	12279.00
									Settlemen t and Demarcati on of Forests		Yavatmal FRD-182:Dy. C. F Pandhakawda		0.00	0.00	0.00	2250.00	2250.00	2250.00
											FRD-183:Dy. C. F Pusad		0.00	0.00	10000.00	0.00	10000.00	10000.00
											TOTAL(SMH)		0.00	0.00	10000.00	14529.00	24529.00	24529.00
						01	101	2406	Artificia l 0122	02	FRD-181:Dy.	C. F	2574258.00	20379.00	138398.00	407174.00	565951.00	3140209.00
									Regenerat ion		Yavatmal FRD-182:Dy. C. F Pandhakawda		0.00	0.00	350327.00	17047.00	367374.00	367374.00
											FRD-183:Dy. C. F Pusad		252537.00	387433.00	0.00	254751.00	642184.00	894721.00
											TOTAL(SMH)		2826795.00	407812.00	488725.00	678972.00	1575509.00	4402304.00
						01	101	2406	Artificia l 0122	13	FRD-181:Dy.	C. F	135622.00	0.00	0.00	0.00	0.00	135622.00
									Regenerat ion		Yavatmal FRD-182:Dy. C. F Pandhakawda		120489.00	0.00	0.00	0.00	0.00	120489.00
											FRD-183:Dy. C. F Pusad		33812.00	0.00	0.00	0.00	0.00	33812.00
											FRD-201:C.C.F.(T) Yavatmal		0.00	25000.00	0.00	0.00	25000.00	25000.00
											TOTAL(SMH)		289923.00	25000.00	0.00	0.00	25000.00	314923.00
						01	101	2406	Artificia l 0122	21	FRD-181:Dy.	C. F	0.00	0.00	0.00	4000.00	4000.00	4000.00
									Regenerat ion		Yavatmal FRD-183:Dy. C. F Pusad		0.00	0.00	0.00	3471.00	3471.00	3471.00
											FRD-201:C.C.F.(T) Yavatmal		0.00	0.00	0.00	41436.00	41436.00	41436.00
											TOTAL(SMH)		0.00	0.00	0.00	48907.00	48907.00	48907.00
						01	101	2406	Fire and 0131	02	FRD-181:Dy.	C. F	36129.00	236742.00	0.00	0.00	236742.00	272871.00
									Protectio n		Yavatmal FRD-183:Dy. C. F Pusad		70277.00	0.00	0.00	0.00	0.00	70277.00
											TOTAL(SMH)		106406.00	236742.00	0.00	0.00	236742.00	343148.00
						01	101	2406	Fire and 0131	06	FRD-181:Dy.	C. F	2480.00	0.00	0.00	0.00	0.00	2480.00
									Protectio n		Yavatmal FRD-182:Dy. C. F Pandhakawda		75135.00	0.00	0.00	0.00	0.00	75135.00
											FRD-183:Dy. C. F Pusad		85089.00	0.00	0.00	0.00	0.00	85089.00
											FRD-		14700.00	0.00	0.00	0.00	0.00	14700.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	06	201:	C.C.F.(T) Yavatmal TOTAL(SMH)	177404.00	0.00	0.00	0.00	0.00	177404.00
						01	101	2406	Fire and Forest Protection	13	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F	18315.00	0.00	0.00	0.00	0.00	18315.00
											Pandhakawda	FRD-183:Dy. C. F Pusad	86410.00	0.00	0.00	0.00	0.00	86410.00
											FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	TOTAL(SMH)	14826.00	0.00	0.00	0.00	0.00	14826.00
												TOTAL(SMH)	15010.00	0.00	0.00	0.00	0.00	15010.00
						01	102	2406	Forest	06	FRD-183:Dy. C. F Pusad	TOTAL(SMH)	112590.00	0.00	0.00	0.00	0.00	112590.00
												TOTAL(SMH)	112590.00	0.00	0.00	0.00	0.00	112590.00
						01	102	2406	Forest	13	FRD-181:Dy. C. F Yavatmal	TOTAL(SMH)	39535.00	0.00	0.00	10.00	10.00	39545.00
												TOTAL(SMH)	39535.00	0.00	0.00	10.00	10.00	39545.00
						01	102	2406	Forest	21	FRD-182:Dy. C. F Pandhakawda	FRD-183:Dy. C. F Pusad	0.00	0.00	0.00	150990.00	150990.00	150990.00
												TOTAL(SMH)	0.00	0.00	156081.00	14829.00	170910.00	170910.00
												TOTAL(SMH)	0.00	0.00	156081.00	165819.00	321900.00	321900.00
						01	102	2406	Forest	24	FRD-181:Dy. C. F Yavatmal	FRD-183:Dy. C. F Pusad	13791.00	0.00	0.00	0.00	0.00	13791.00
												TOTAL(SMH)	123858.00	0.00	0.00	0.00	0.00	123858.00
												TOTAL(SMH)	137649.00	0.00	0.00	0.00	0.00	137649.00
						01	102	2406	Plantatio	13	FRD-183:Dy. C. F Pusad	TOTAL(SMH)	30455.00	0.00	0.00	0.00	0.00	30455.00
												TOTAL(SMH)	30455.00	0.00	0.00	0.00	0.00	30455.00
												utility timber						
						01	105	2406	Exploitat	02	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F Pandhakawda	2723490.00	1090980.00	0.00	220700.00	1311680.00	4035170.00
												TOTAL(SMH)	430770.00	0.00	121431.00	0.00	121431.00	552201.00
												TOTAL(SMH)	335335.00	0.00	0.00	79933.00	79933.00	415268.00
												TOTAL(SMH)	3489595.00	1090980.00	121431.00	300633.00	1513044.00	5002639.00
						01	105	2406	Exploitat	24	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F	33432.00	0.00	0.00	0.00	0.00	33432.00
												TOTAL(SMH)	458544.00	0.00	0.00	0.00	0.00	458544.00
												Agency(Ti						

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F27	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	24	Pandhakawda	FRD-183:Dy. C. F Pusad	81991.00	0.00	0.00	0.00	0.00	81991.00	
												FRD-201:C.C.F.(T) Yavatmal	55421.00	0.00	0.00	0.00	0.00	55421.00	
									TOTAL(SMH)				629388.00	0.00	0.00	0.00	0.00	629388.00	
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F Pandhakawda	13124.00	0.00	0.00	0.00	0.00	13124.00	
												FRD-183:Dy. C. F Pusad	12430.00	0.00	0.00	0.00	0.00	12430.00	
												FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	17765.00	0.00	0.00	0.00	0.00	17765.00	
									TOTAL(SMH)				14110.00	0.00	0.00	0.00	0.00	14110.00	
													57429.00	0.00	0.00	0.00	0.00	57429.00	
						01	105	2406	Marking of Coups	02	FRD-182:Dy. C. F Pandhakawda	FRD-183:Dy. C. F Pusad	443243.00	0.00	305095.00	0.00	305095.00	748338.00	
												TOTAL(SMH)	1125127.00	0.00	0.00	0.00	0.00	1125127.00	
													1568370.00	0.00	305095.00	0.00	305095.00	1873465.00	
						01	105	2406	Marking of Coups	21	FRD-183:Dy. C. F Pusad	TOTAL(SMH)	1895.00	0.00	0.00	0.00	0.00	1895.00	
													1895.00	0.00	0.00	0.00	0.00	1895.00	
						01	800	2406	Forests Parks	24	FRD-183:Dy. C. F Pusad	TOTAL(SMH)	0.00	0.00	0.00	66119.00	66119.00	66119.00	
													0.00	0.00	0.00	66119.00	66119.00	66119.00	
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F Pandhakawda	9731227.00	6115590.00	500.00	19324023.00	25440113.00	35171340.00	
												FRD-183:Dy. C. F Pusad	53027548.00	2274780.00	1257242.00	13630755.00	17162777.00	70190325.00	
												FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	17185496.00	2187463.00	5158423.00	12275344.00	19621230.00	36806726.00	
												TOTAL(SMH)	11803197.00	1358878.00	24468.00	8862127.00	10245473.00	22048670.00	
													91747468.00	11936711.00	6440633.00	54092249.00	72469593.00	164217061.00	
									TOTAL(V/C)				102524656.00	13904115.00	7737424.00	55846991.00	77488530.00	180013186.00	
									TOTAL(P/N)				102524656.00	13904115.00	7737424.00	55846991.00	77488530.00	180013186.00	
						Plan	V	01	101	2406	Computerization of Forest Department	10	FRD-183:Dy. C. F Pusad	280544.00	0.00	0.00	194587.00	194587.00	475131.00
												TOTAL(SMH)	280544.00	0.00	0.00	194587.00	194587.00	475131.00	
						01	101	2406	Computerization	28	FRD-181:Dy.		0.00	0.00	48996.00	0.00	48996.00	48996.00	

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Plan	V	01	101	2406	Computeri	28	C. F	zation of	0.00	0.00	48996.00	0.00	48996.00	48996.00
								8669	Forest		Yavatmal	Department						
									TOTAL(SMH)									
						01	101	2406	Computeri	50	FRD-181:Dy.	zation of	0.00	0.00	0.00	207409.00	207409.00	207409.00
								8669	Forest		C. F	Department						
									TOTAL(SMH)		FRD-183:Dy.							
											C. F Pusad							
									TOTAL(SMH)				0.00	98000.00	0.00	0.00	98000.00	98000.00
						02	110	2406	Nature	02	FRD-182:Dy.	Conservat	0.00	0.00	0.00	979823.00	979823.00	979823.00
								0775	ion and		C. F	Wild Life						
									Managemen		Pandhakawda	t(Wild						
									t(Wild		TOTAL(SMH)	Life and						
									Nature			Conservat						
									ion			ion						
									Scheme)			Scheme)						
						02	110	2406	Nature	21	FRD-182:Dy.	Conservat	0.00	0.00	0.00	1472613.00	1472613.00	1472613.00
								0775	ion and		C. F	Wild Life						
									Managemen		Pandhakawda	t(Wild						
									t(Wild		TOTAL(SMH)	Life and						
									Nature			Conservat						
									ion			ion						
									Scheme)			Scheme)						
						02	110	2406	Nature	50	FRD-182:Dy.	Conservat	0.00	0.00	0.00	1763267.00	1763267.00	1763267.00
								0775	ion and		C. F	Wild Life						
									Managemen		Pandhakawda	t(Wild						
									t(Wild		TOTAL(SMH)	Life and						
									Nature			Conservat						
									ion			ion						
									Scheme)			Scheme)						
									TOTAL(V/C)				280544.00	98000.00	48996.00	4617699.00	4764695.00	5045239.00
									TOTAL(P/N)				280544.00	98000.00	48996.00	4617699.00	4764695.00	5045239.00
									TOTAL(REC)				102805200.00	14002115.00	7786420.00	60464690.00	82253225.00	185058425.00
									TOTAL(MH)				102805200.00	14002115.00	7786420.00	60464690.00	82253225.00	185058425.00
C10	4406	N	Plan	V		01	070	4406	Forest	50	FRD-183:Dy.	Buildings	0.00	6819400.00	0.00	0.00	6819400.00	6819400.00
								0026			C. F Pusad							
									TOTAL(SMH)									
						01	070	4406	Forest	53	FRD-183:Dy.	Buildings	0.00	38030600.00	0.00	0.00	38030600.00	38030600.00
								0026			C. F Pusad							
									TOTAL(SMH)									
													0.00	38030600.00	0.00	0.00	38030600.00	38030600.00
						01	101	4406	Massive	02	FRD-181:Dy.	Afforstat	14330445.00	6209871.00	245067.00	968686.00	7423624.00	21754069.00
								0492	ion		C. F	Yavatmal						

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

Table with columns: CRL, GNT, MH, R, P/NP, V/C, SMH, MNH, CRC, DSCRPTN, DH, ACS, DSCRPN, PREV QR, M1, M2, M3, TOTAL QR, CUM QR. Rows include various entries like 'Massive Afforestation Program' with values for different quarters and categories.

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F27	T09	2225	N	Plan	V	02	796	2225	District E374 Yavatmal	21	FRD-182:Dy. C. F Pandhakawda	TOTAL(SMH)	367826.00	0.00	0.00	17293.00	17293.00	385119.00	
												TOTAL(SMH)	367826.00	0.00	0.00	17293.00	17293.00	385119.00	
									TOTAL(V/C)				1400625.00	0.00	104681.00	248425.00	353106.00	1753731.00	
									TOTAL(P/N)				1400625.00	0.00	104681.00	248425.00	353106.00	1753731.00	
									TOTAL(REC)				1400625.00	0.00	104681.00	248425.00	353106.00	1753731.00	
									TOTAL(MH)				1400625.00	0.00	104681.00	248425.00	353106.00	1753731.00	
T10	4225	N	Plan	V	02	796	4225	District 1521 Yavatmal	02	FRD-182:Dy. C. F Pandhakawda	TOTAL(SMH)	0.00	0.00	101275.00	0.00	101275.00	101275.00	101275.00	
												TOTAL(SMH)	0.00	0.00	101275.00	0.00	101275.00	101275.00	
									02	796	4225	District 1548 Washim	02	FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	TOTAL(SMH)	0.00	2518431.00	0.00	2518431.00
												TOTAL(SMH)	0.00	0.00	2518431.00	0.00	2518431.00	2518431.00	
									02	796	4225	District 1548 Washim	21	FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	TOTAL(SMH)	4889687.00	0.00	640000.00	5529687.00
												TOTAL(SMH)	4889687.00	0.00	640000.00	0.00	640000.00	5529687.00	
									TOTAL(V/C)				4889687.00	0.00	3259706.00	0.00	3259706.00	8149393.00	
									TOTAL(P/N)				4889687.00	0.00	3259706.00	0.00	3259706.00	8149393.00	
									TOTAL(REC)				4889687.00	0.00	3259706.00	0.00	3259706.00	8149393.00	
									TOTAL(MH)				4889687.00	0.00	3259706.00	0.00	3259706.00	8149393.00	

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	C07	2406	N	Non Plan	V	01	001	2406	Conservat	13	FRD-186:Dy.	D.S.F.	0.00	16111.00	5540.00	5860.00	27511.00	27511.00
								8515	or of		FRD-187:Dy.	Kolhapur	0.00	0.00	39786.00	0.00	39786.00	39786.00
									Forests,		FRD-188:Dy.	Sangli	8360.00	54489.00	33055.00	0.00	87544.00	95904.00
									Social		FRD-190:Dy.	Satara	0.00	6470.00	0.00	0.00	6470.00	6470.00
									Forestry		D.S.F. Pune		8360.00	77070.00	78381.00	5860.00	161311.00	169671.00
									TOTAL(SMH)				8360.00	77070.00	78381.00	5860.00	161311.00	169671.00
						01	001	2406	Conservat	14	FRD-188:Dy.	D.S.F.	0.00	41271.00	0.00	0.00	41271.00	41271.00
								8515	or of		FRD-188:Dy.	Satara	0.00	41271.00	0.00	0.00	41271.00	41271.00
									Forests,		TOTAL(SMH)		0.00	41271.00	0.00	0.00	41271.00	41271.00
									Social				0.00	41271.00	0.00	0.00	41271.00	41271.00
									Forestry				0.00	41271.00	0.00	0.00	41271.00	41271.00
						01	001	2406	Divisiona	06	FRD-186:Dy.	D.S.F.	22084.00	5920.00	13630.00	3928.00	23478.00	45562.00
								8524	l Forest		FRD-187:Dy.	Kolhapur	9453.00	5888.00	4004.00	0.00	9892.00	19345.00
									Officer,		FRD-188:Dy.	Sangli	8239.00	7137.00	7170.00	0.00	14307.00	22546.00
									Social		FRD-190:Dy.	Satara	51153.00	6880.00	0.00	0.00	6880.00	58033.00
									Forestry		D.S.F. Pune		90929.00	25825.00	24804.00	3928.00	54557.00	145486.00
									TOTAL(SMH)				90929.00	25825.00	24804.00	3928.00	54557.00	145486.00
						01	001	2406	Divisiona	13	FRD-186:Dy.	D.S.F.	13450.00	62365.00	39900.00	150.00	102415.00	115865.00
								8524	l Forest		FRD-187:Dy.	Kolhapur	119422.00	60000.00	34654.00	4549.00	99203.00	218625.00
									Officer,		FRD-188:Dy.	Sangli	238481.00	64541.00	1960.00	0.00	66501.00	304982.00
									Social		FRD-190:Dy.	Satara	430789.00	42718.00	0.00	0.00	42718.00	473507.00
									Forestry		D.S.F. Pune		802142.00	229624.00	76514.00	4699.00	310837.00	1112979.00
									TOTAL(SMH)				802142.00	229624.00	76514.00	4699.00	310837.00	1112979.00
						01	001	2406	Divisiona	14	FRD-186:Dy.	D.S.F.	3660.00	0.00	15690.00	0.00	15690.00	19350.00
								8524	l Forest		FRD-188:Dy.	Kolhapur	127744.00	48074.00	1854.00	0.00	49928.00	177672.00
									Officer,		FRD-188:Dy.	Satara	131404.00	48074.00	17544.00	0.00	65618.00	197022.00
									Social		FRD-190:Dy.	Satara	131404.00	48074.00	17544.00	0.00	65618.00	197022.00
									Forestry		D.S.F. Pune		131404.00	48074.00	17544.00	0.00	65618.00	197022.00
									TOTAL(SMH)				131404.00	48074.00	17544.00	0.00	65618.00	197022.00
						01	001	2406	Divisiona	24	FRD-187:Dy.	D.S.F.	8312.00	0.00	51706.00	0.00	51706.00	60018.00
								8524	l Forest		FRD-188:Dy.	Sangli	5000.00	59200.00	0.00	0.00	59200.00	64200.00
									Officer,		FRD-188:Dy.	Satara	5000.00	59200.00	0.00	0.00	59200.00	64200.00
									Social		FRD-190:Dy.	Satara	5000.00	0.00	0.00	0.00	0.00	5000.00
									Forestry		D.S.F. Pune		18312.00	59200.00	51706.00	0.00	110906.00	129218.00
									TOTAL(SMH)				18312.00	59200.00	51706.00	0.00	110906.00	129218.00
						01	001	2406	Audit	06	FRD-186:Dy.		0.00	0.00	2970.00	0.00	2970.00	2970.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER

YEAR

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	C07	2406	N	Non Plan	V	01	001	2406	Audit 8533 Wing of Social Forestry	06	D.S.F. Kolhapur	TOTAL(SMH)	0.00	0.00	2970.00	0.00	2970.00	2970.00
									TOTAL(V/C)				1051147.00	481064.00	251919.00	14487.00	747470.00	1798617.00
									TOTAL(P/N)				1051147.00	481064.00	251919.00	14487.00	747470.00	1798617.00
				Plan	V	01	101	2406	Van 8551 Mahostav	02	FRD-188:Dy. D.S.F. Satara	FRD-190:Dy. D.S.F. Pune	0.00	0.00	13713.00	0.00	13713.00	13713.00
									TOTAL(SMH)				0.00	200062.00	0.00	228938.00	429000.00	429000.00
						01	101	2406	Van 8551 Mahostav	21	FRD-186:Dy. D.S.F. Kolhapur	FRD-187:Dy. D.S.F. Sangli	263000.00	0.00	0.00	0.00	0.00	263000.00
									TOTAL(SMH)				95554.00	70744.00	62687.00	0.00	133431.00	228985.00
									FRD-188:Dy. D.S.F. Satara				44382.00	0.00	44643.00	0.00	44643.00	89025.00
									FRD-189:Dy. D.S.F. Solapur				0.00	0.00	0.00	48000.00	48000.00	48000.00
									FRD-190:Dy. D.S.F. Pune				0.00	312880.00	0.00	232421.00	545301.00	545301.00
									TOTAL(SMH)				402936.00	383624.00	107330.00	280421.00	771375.00	1174311.00
						01	101	2406	Computeri 8669 zation of Forest Department	10	FRD-186:Dy. D.S.F. Kolhapur	FRD-188:Dy. D.S.F. Satara	0.00	0.00	188338.00	209020.00	397358.00	397358.00
									TOTAL(SMH)				62046.00	0.00	0.00	36549.00	36549.00	98595.00
									FRD-190:Dy. D.S.F. Pune				0.00	0.00	0.00	207352.00	207352.00	207352.00
									TOTAL(SMH)				62046.00	0.00	188338.00	452921.00	641259.00	703305.00
						01	101	2406	Computeri 8669 zation of Forest Department	50	FRD-186:Dy. D.S.F. Kolhapur	FRD-187:Dy. D.S.F. Sangli	0.00	0.00	209020.00	209020.00	418040.00	418040.00
									TOTAL(SMH)				0.00	0.00	51562.00	0.00	51562.00	51562.00
									FRD-188:Dy. D.S.F. Satara				0.00	54144.00	215465.00	0.00	269609.00	269609.00
									FRD-190:Dy. D.S.F. Pune				0.00	116756.00	92679.00	0.00	209435.00	209435.00
									TOTAL(SMH)				0.00	170900.00	568726.00	209020.00	948646.00	948646.00
									TOTAL(V/C)				464982.00	754586.00	878107.00	1171300.00	2803993.00	3268975.00
									TOTAL(P/N)				464982.00	754586.00	878107.00	1171300.00	2803993.00	3268975.00
									TOTAL(REC)				1516129.00	1235650.00	1130026.00	1185787.00	3551463.00	5067592.00
									TOTAL(MH)				1516129.00	1235650.00	1130026.00	1185787.00	3551463.00	5067592.00
2551	N	Non Plan	V	01	001	2551	0279	2551	Western Ghat Development Programme	06	FRD-187:Dy. D.S.F. Sangli	TOTAL(SMH)	0.00	14680.00	0.00	0.00	14680.00	14680.00
									TOTAL(SMH)				0.00	14680.00	0.00	0.00	14680.00	14680.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	C07	2551	N	Non Plan	V	01	001	2551	Western Ghat Development Programme	13	FRD-188:Dy. D.S.F. Satara	TOTAL(SMH)	10000.00	0.00	0.00	0.00	0.00	10000.00
									TOTAL(V/C)				10000.00	14680.00	0.00	0.00	14680.00	24680.00
									TOTAL(P/N)				10000.00	14680.00	0.00	0.00	14680.00	24680.00
									TOTAL(REC)				10000.00	14680.00	0.00	0.00	14680.00	24680.00
									TOTAL(MH)				10000.00	14680.00	0.00	0.00	14680.00	24680.00
C10	4406	N	Plan	V	01	101	4406	Massive Afforestation Program	02	FRD-186:Dy. D.S.F. Kolhapur	FRD-187:Dy. D.S.F. Sangli	FRD-188:Dy. D.S.F. Satara	5261722.00	943606.00	383650.00	1418100.00	2745356.00	8007078.00
												FRD-189:Dy. D.S.F. Solapur	6632587.00	1722206.00	332571.00	277833.00	2332610.00	8965197.00
												FRD-190:Dy. D.S.F. Pune	12316861.00	1921590.00	1842909.00	55582.00	3820081.00	16136942.00
												TOTAL(SMH)	8136598.00	3034304.00	0.00	5587278.00	8621582.00	16758180.00
													16347849.00	5012667.00	669553.00	4311839.00	9994059.00	26341908.00
													48695617.00	12634373.00	3228683.00	11650632.00	27513688.00	76209305.00
													2616799.00	171571.00	325240.00	288918.00	785729.00	3402528.00
													2429491.00	40307.00	51261.00	438902.00	530470.00	2959961.00
													4171654.00	110442.00	666299.00	14142.00	790883.00	4962537.00
													2386482.00	262000.00	0.00	1096737.00	1358737.00	3745219.00
													9012703.00	104741.00	0.00	1074523.00	1179264.00	10191967.00
													20617129.00	689061.00	1042800.00	2913222.00	4645083.00	25262212.00
													69312746.00	13323434.00	4271483.00	14563854.00	32158771.00	101471517.00
													69312746.00	13323434.00	4271483.00	14563854.00	32158771.00	101471517.00
													69312746.00	13323434.00	4271483.00	14563854.00	32158771.00	101471517.00
													69312746.00	13323434.00	4271483.00	14563854.00	32158771.00	101471517.00
O28	2406	N	Plan	V	01	101	2406	Reafforestation of degraded Forest	02	FRD-188:Dy. D.S.F. Satara	TOTAL(SMH)		1520487.00	335456.00	177579.00	0.00	513035.00	2033522.00
													1520487.00	335456.00	177579.00	0.00	513035.00	2033522.00
													186338.00	79372.00	121991.00	0.00	201363.00	387701.00
													186338.00	79372.00	121991.00	0.00	201363.00	387701.00
													1706825.00	414828.00	299570.00	0.00	714398.00	2421223.00
													1706825.00	414828.00	299570.00	0.00	714398.00	2421223.00
													1706825.00	414828.00	299570.00	0.00	714398.00	2421223.00
													1706825.00	414828.00	299570.00	0.00	714398.00	2421223.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	O29	4406	N	Plan	V	01	102	4406	Central 3268 Nurseries	02	FRD-188:Dy. D.S.F. Satara	TOTAL(SMH)	2836558.00	0.00	0.00	0.00	0.00	2836558.00
						01	102	4406	Central 3268 Nurseries	21	FRD-188:Dy. D.S.F. Satara	TOTAL(SMH)	134037.00	7167.00	0.00	0.00	7167.00	141204.00
									TOTAL(V/C)				2970595.00	7167.00	0.00	0.00	7167.00	2977762.00
									TOTAL(P/N)				2970595.00	7167.00	0.00	0.00	7167.00	2977762.00
									TOTAL(REC)				2970595.00	7167.00	0.00	0.00	7167.00	2977762.00
									TOTAL(MH)				2970595.00	7167.00	0.00	0.00	7167.00	2977762.00
O32	2406	N	Plan	V	01	102	2406	Central 8177 Nursaries	02	FRD-189:Dy. D.S.F. Solapur	TOTAL(SMH)	0.00	887472.00	0.00	746542.00	1634014.00	1634014.00	
						01	102	2406	Central 8177 Nursaries	21	FRD-189:Dy. D.S.F. Solapur	TOTAL(SMH)	0.00	53166.00	0.00	546834.00	600000.00	600000.00
									TOTAL(V/C)				0.00	940638.00	0.00	1293376.00	2234014.00	2234014.00
									TOTAL(P/N)				0.00	940638.00	0.00	1293376.00	2234014.00	2234014.00
									TOTAL(REC)				0.00	940638.00	0.00	1293376.00	2234014.00	2234014.00
									TOTAL(MH)				0.00	940638.00	0.00	1293376.00	2234014.00	2234014.00
O35	4406	N	Plan	V	01	070	4406	Forests 3348 Buildings	53	FRD-186:Dy. D.S.F. Kolhapur	TOTAL(SMH)	725298.00	0.00	3984.00	0.00	3984.00	729282.00	
						01	101	4406	Afforesta 1354 tion for Soil Conservat ion	02	FRD-186:Dy. D.S.F. Kolhapur	TOTAL(SMH)	1174008.00	384132.00	203644.00	1864587.00	2452363.00	3626371.00
						01	101	4406	Afforesta 1354 tion for Soil Conservat ion	21	FRD-186:Dy. D.S.F. Kolhapur	TOTAL(SMH)	750242.00	168077.00	86241.00	1408880.00	1663198.00	2413440.00
						01	102	4406	Central 3366 Nurseries	02	FRD-186:Dy. D.S.F. Kolhapur	TOTAL(SMH)	1913298.00	104154.00	627436.00	1300985.00	2032575.00	3945873.00
						01	102	4406	Central 3366 Nurseries	21	FRD-186:Dy. D.S.F. Kolhapur	TOTAL(SMH)	934518.00	43738.00	333861.00	680511.00	1058110.00	1992628.00
									TOTAL(V/C)				5497364.00	700101.00	1255166.00	5254963.00	7210230.00	12707594.00
									TOTAL(P/N)				5497364.00	700101.00	1255166.00	5254963.00	7210230.00	12707594.00
									TOTAL(REC)				5497364.00	700101.00	1255166.00	5254963.00	7210230.00	12707594.00
									TOTAL(MH)				5497364.00	700101.00	1255166.00	5254963.00	7210230.00	12707594.00
ZH05	4402	N	Plan	V	00	102	4402	Jalyukta 2781 Shivar Abhiyan	53	FRD-187:Dy. D.S.F. Sangli			0.00	0.00	0.00	416285.00	416285.00	416285.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	ZH05	4402	N	Plan	V	00	102	4402	Jalyukta	53	FRD-188:Dy.		0.00	0.00	3847491.00	1956082.00	5803573.00	5803573.00
								2781	Shivar		D.S.F.							
									Abhiyan		Satara							
									(Scheme)		TOTAL(SMH)		0.00	0.00	3847491.00	2372367.00	6219858.00	6219858.00
									TOTAL(V/C)				0.00	0.00	3847491.00	2372367.00	6219858.00	6219858.00
									TOTAL(P/N)				0.00	0.00	3847491.00	2372367.00	6219858.00	6219858.00
									TOTAL(REC)				0.00	0.00	3847491.00	2372367.00	6219858.00	6219858.00
									TOTAL(MH)				0.00	0.00	3847491.00	2372367.00	6219858.00	6219858.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C07	2406	N	Non Plan	V	01	001	2406	Principa 8506 l Chief Conservat or of Forests, Social Forestry	13	FRD- 193:P.C.C.F & Dir Gen. Social Forestry Pune TOTAL(SMH)		311208.00	480145.00	0.00	109719.00	589864.00	901072.00
						01	001	2406	Conservat 8515 or of Forests, Social Forestry	06	FRD-191:Dy. D.S.F. Jalgaon FRD-192:Dy. D.S.F. Nashik TOTAL(SMH)		3070.00	0.00	0.00	0.00	0.00	3070.00
						01	001	2406	Conservat 8515 or of Forests, Social Forestry	13	FRD-191:Dy. D.S.F. Jalgaon FRD-192:Dy. D.S.F. Nashik TOTAL(SMH)		9270.00	0.00	37013.00	1100.00	38113.00	47383.00
													2550.00	0.00	0.00	0.00	0.00	2550.00
													40000.00	0.00	0.00	0.00	0.00	40000.00
													10566.00	24086.00	0.00	14677.00	38763.00	49329.00
													27259.00	18660.00	0.00	1786.00	20446.00	47705.00
													0.00	11979.00	0.00	0.00	11979.00	11979.00
													89645.00	54725.00	37013.00	17563.00	109301.00	198946.00
						01	001	2406	Divisiona 8524 l Forest Officer, Social Forestry	06	FRD-191:Dy. D.S.F. Jalgaon FRD-192:Dy. D.S.F. Nashik FRD-194:Dy. D.S.F. Dhule FRD-195:Dy. D.S.F. Ahmadnagar TOTAL(SMH)		25713.00	0.00	48476.00	91400.00	139876.00	165589.00
													5160.00	8995.00	0.00	40590.00	49585.00	54745.00
													3150.00	0.00	0.00	105269.00	105269.00	108419.00
													22970.00	16209.00	0.00	24199.00	40408.00	63378.00
													56993.00	25204.00	48476.00	261458.00	335138.00	392131.00
						01	001	2406	Divisiona 8524 l Forest Officer, Social Forestry	13	FRD-191:Dy. D.S.F. Jalgaon FRD-192:Dy. D.S.F. Nashik FRD- 193:P.C.C.F & Dir Gen. Social		62407.00	131681.00	196173.00	949.00	328803.00	391210.00
													68003.00	195395.00	0.00	0.00	195395.00	263398.00
													1180422.00	0.00	0.00	196375.00	196375.00	1376797.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C07	2406	N	Non	V	01	001	2406	Divisiona	13		Forestry						
				Plan				8524	l Forest			Pune	15606.00	12043.00	0.00	26172.00	38215.00	53821.00
									Officer,			FRD-194:Dy.						
									Social			D.S.F.						
									Forestry			Dhule	29325.00	12127.00	0.00	0.00	12127.00	41452.00
												FRD-195:Dy.						
												D.S.F.						
												Ahmadnagar						
												FRD-	0.00	15150.00	0.00	0.00	15150.00	15150.00
												223:D.D.S.F						
												.Nadurbar						
												TOTAL(SMH)	1355763.00	366396.00	196173.00	223496.00	786065.00	2141828.00
						01	001	2406	Divisiona	14		FRD-191:Dy.	186468.00	0.00	209530.00	42000.00	251530.00	437998.00
								8524	l Forest			D.S.F.						
									Officer,			Jalgaon						
									Social			FRD-192:Dy.	30000.00	65228.00	0.00	0.00	65228.00	95228.00
									Forestry			D.S.F.						
												Nashik						
												FRD-194:Dy.	0.00	0.00	0.00	23000.00	23000.00	23000.00
												D.S.F.						
												Dhule						
												FRD-195:Dy.	103934.00	52076.00	0.00	58738.00	110814.00	214748.00
												D.S.F.						
												Ahmadnagar						
												FRD-	0.00	53468.00	0.00	0.00	53468.00	53468.00
												223:D.D.S.F						
												.Nadurbar						
												TOTAL(SMH)	320402.00	170772.00	209530.00	123738.00	504040.00	824442.00
						01	001	2406	Divisiona	24		FRD-191:Dy.	0.00	0.00	9700.00	15300.00	25000.00	25000.00
								8524	l Forest			D.S.F.						
									Officer,			Jalgaon						
									Social			FRD-192:Dy.	45376.00	91406.00	0.00	1130.00	92536.00	137912.00
									Forestry			D.S.F.						
												Nashik						
												FRD-	279630.00	0.00	0.00	131376.00	131376.00	411006.00
												193:P.C.C.F						
												.& Dir Gen.						
												Social						
												Forestry						
												Pune						
												FRD-194:Dy.	1000.00	0.00	0.00	3000.00	3000.00	4000.00
												D.S.F.						
												Dhule						
												FRD-195:Dy.	20965.00	7000.00	0.00	26566.00	33566.00	54531.00
												D.S.F.						
												Ahmadnagar						
												FRD-	0.00	11500.00	0.00	0.00	11500.00	11500.00
												223:D.D.S.F						
												.Nadurbar						
												TOTAL(SMH)	346971.00	109906.00	9700.00	177372.00	296978.00	643949.00
						01	102	2406	Social	13		FRD-194:Dy.	0.00	0.00	0.00	7429.00	7429.00	7429.00
								8562	Forestry			D.S.F.						
									Central			Dhule						
									Nurseries			FRD-195:Dy.	0.00	0.00	0.00	9520.00	9520.00	9520.00
												D.S.F.						
												Ahmadnagar						
												TOTAL(SMH)	0.00	0.00	0.00	16949.00	16949.00	16949.00
												TOTAL(V/C)	2485382.00	1207148.00	500892.00	930295.00	2638335.00	5123717.00
												TOTAL(P/N)	2485382.00	1207148.00	500892.00	930295.00	2638335.00	5123717.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C07	2406	N	Plan	V	01	003	2406	ADVERTISI	26	FRD-		16405000.00	0.00	0.00	0.00	0.00	16405000.00
								8589	NG		193:P.C.C.F							
									PUBLICITY		.& Dir Gen.							
									&		Social							
									TRAINING		Forestry							
											Pune							
									TOTAL(SMH)				16405000.00	0.00	0.00	0.00	0.00	16405000.00
						01	101	2406	Van	02	FRD-191:Dy.		465000.00	0.00	0.00	0.00	0.00	465000.00
								8551	Mahostav		D.S.F.							
											Jalgaon							
											FRD-192:Dy.		516000.00	0.00	0.00	0.00	0.00	516000.00
											D.S.F.							
											Nashik							
											FRD-194:Dy.		124000.00	0.00	0.00	0.00	0.00	124000.00
											D.S.F.							
											Dhule							
											FRD-		0.00	620000.00	0.00	0.00	620000.00	620000.00
											223:D.D.S.F							
											.Nadurbar							
											TOTAL(SMH)		1105000.00	620000.00	0.00	0.00	620000.00	1725000.00
						01	101	2406	Van	21	FRD-191:Dy.		817490.00	213510.00	0.00	0.00	213510.00	1031000.00
								8551	Mahostav		D.S.F.							
											Jalgaon							
											FRD-192:Dy.		709000.00	0.00	0.00	0.00	0.00	709000.00
											D.S.F.							
											Nashik							
											FRD-194:Dy.		352000.00	0.00	0.00	0.00	0.00	352000.00
											D.S.F.							
											Dhule							
											FRD-195:Dy.		0.00	88000.00	0.00	0.00	88000.00	88000.00
											D.S.F.							
											Ahmadnagar							
											FRD-		0.00	943000.00	0.00	0.00	943000.00	943000.00
											223:D.D.S.F							
											.Nadurbar							
											TOTAL(SMH)		1878490.00	1244510.00	0.00	0.00	1244510.00	3123000.00
						01	101	2406	Computeri	10	FRD-194:Dy.		0.00	0.00	0.00	36129.00	36129.00	36129.00
								8669	zation of		D.S.F.							
									Forest		Dhule							
									Departmen		TOTAL(SMH)		0.00	0.00	0.00	36129.00	36129.00	36129.00
									t									
						01	101	2406	Computeri	50	FRD-194:Dy.		0.00	48172.00	0.00	0.00	48172.00	48172.00
								8669	zation of		D.S.F.							
									Forest		Dhule							
									Departmen		FRD-		0.00	251665.00	0.00	0.00	251665.00	251665.00
									t		223:D.D.S.F							
											.Nadurbar							
											TOTAL(SMH)		0.00	299837.00	0.00	0.00	299837.00	299837.00
									TOTAL(V/C)				19388490.00	2164347.00	0.00	36129.00	2200476.00	21588966.00
									TOTAL(P/N)				19388490.00	2164347.00	0.00	36129.00	2200476.00	21588966.00
									TOTAL(REC)				21873872.00	3371495.00	500892.00	966424.00	4838811.00	26712683.00
									TOTAL(MH)				21873872.00	3371495.00	500892.00	966424.00	4838811.00	26712683.00
C10	4406	N	Plan	V	01	101	4406	Massive	02	FRD-191:Dy.			24994233.00	333083.00	34559.00	0.00	367642.00	25361875.00
								0492	Afforstat		D.S.F.							
									ion		Jalgaon							
									Program		FRD-192:Dy.		56557500.00	25707500.00	0.00	177500.00	25885000.00	82442500.00
											D.S.F.							
											Nashik							

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C10	4406	N	Plan	V	01	101	4406	Massive	02	FRD-194:Dy.	D.S.F.	7684404.00	0.00	0.00	1903947.00	1903947.00	9588351.00
									0492 Afforstat ion Program			Dhule						
												FRD-195:Dy.	12726685.00	4160788.00	0.00	1236739.00	5397527.00	18124212.00
												D.S.F. Ahmadnagar						
												FRD- 223:D.D.S.F .Nadurbar	4947360.00	596000.00	0.00	0.00	596000.00	5543360.00
												TOTAL(SMH)	106910182.00	30797371.00	34559.00	3318186.00	34150116.00	141060298.00
						01	101	4406	Massive	21	FRD-191:Dy.	D.S.F.	5927003.00	2555388.00	464515.00	1075000.00	4094903.00	10021906.00
									0492 Afforstat ion Program			Jalgaon						
												FRD-192:Dy.	21756200.00	6164200.00	0.00	6821600.00	12985800.00	34742000.00
												D.S.F. Nashik						
												FRD-194:Dy.	2178632.00	0.00	0.00	1330437.00	1330437.00	3509069.00
												D.S.F. Dhule						
												FRD-195:Dy.	3629878.00	261694.00	0.00	2236862.00	2498556.00	6128434.00
												D.S.F. Ahmadnagar						
												FRD- 223:D.D.S.F .Nadurbar	1950229.00	217000.00	0.00	0.00	217000.00	2167229.00
												TOTAL(SMH)	35441942.00	9198282.00	464515.00	11463899.00	21126696.00	56568638.00
						01	102	4406	Schemes	13	FRD-		0.00	0.00	0.00	5167.00	5167.00	5167.00
									0171 financed from receipts from Forest Developme nt Tax			.& Dir Gen. Social Forestry Pune						
												FRD-195:Dy.	0.00	0.00	0.00	62004.00	62004.00	62004.00
												D.S.F. Ahmadnagar						
												TOTAL(SMH)	0.00	0.00	0.00	67171.00	67171.00	67171.00
									TOTAL(V/C)				142352124.00	39995653.00	499074.00	14849256.00	55343983.00	197696107.00
									TOTAL(P/N)				142352124.00	39995653.00	499074.00	14849256.00	55343983.00	197696107.00
									TOTAL(REC)				142352124.00	39995653.00	499074.00	14849256.00	55343983.00	197696107.00
									TOTAL(MH)				142352124.00	39995653.00	499074.00	14849256.00	55343983.00	197696107.00
O36	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-192:Dy.		D.S.F.	0.00	0.00	0.00	4407200.00	4407200.00	4407200.00
								3382 tation of degraded Forest				Nashik						
												TOTAL(SMH)	0.00	0.00	0.00	4407200.00	4407200.00	4407200.00
						01	101	2406	Reaffores	21	FRD-192:Dy.	D.S.F.	0.00	0.00	0.00	1101800.00	1101800.00	1101800.00
								3382 tation of degraded Forest				Nashik						
												TOTAL(SMH)	0.00	0.00	0.00	1101800.00	1101800.00	1101800.00
									TOTAL(V/C)				0.00	0.00	0.00	5509000.00	5509000.00	5509000.00
									TOTAL(P/N)				0.00	0.00	0.00	5509000.00	5509000.00	5509000.00
									TOTAL(REC)				0.00	0.00	0.00	5509000.00	5509000.00	5509000.00
									TOTAL(MH)				0.00	0.00	0.00	5509000.00	5509000.00	5509000.00
O40	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-191:Dy.		D.S.F.	0.00	982565.00	0.00	0.00	982565.00	982565.00
								3569 tation of degraded Forest				Jalgaon						
												TOTAL(SMH)	0.00	982565.00	0.00	0.00	982565.00	982565.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	O40	2406	N	Plan	V	01	101	2406	Reaffores	21	FRD-191:Dy.		0.00	146800.00	0.00	0.00	146800.00	146800.00
								3569	tation of		D.S.F.							
									degraded		Jalgaon							
									Forest		TOTAL(SMH)		0.00	146800.00	0.00	0.00	146800.00	146800.00
						01	101	2406	Works for	02	FRD-191:Dy.		0.00	1055153.00	0.00	0.00	1055153.00	1055153.00
								7976	protectio		D.S.F.							
									n of		Jalgaon							
									Forest		TOTAL(SMH)		0.00	1055153.00	0.00	0.00	1055153.00	1055153.00
						01	101	2406	Works for	21	FRD-191:Dy.		0.00	104336.00	0.00	0.00	104336.00	104336.00
								7976	protectio		D.S.F.							
									n of		Jalgaon							
									Forest		TOTAL(SMH)		0.00	104336.00	0.00	0.00	104336.00	104336.00
						01	102	2406	Central	02	FRD-191:Dy.		1393067.00	437234.00	0.00	0.00	437234.00	1830301.00
								B207	Nursery(S		D.S.F.							
									cheme)		Jalgaon							
											TOTAL(SMH)		1393067.00	437234.00	0.00	0.00	437234.00	1830301.00
						01	102	2406	Central	21	FRD-191:Dy.		342034.00	84465.00	0.00	0.00	84465.00	426499.00
								B207	Nursery(S		D.S.F.							
									cheme)		Jalgaon							
											TOTAL(SMH)		342034.00	84465.00	0.00	0.00	84465.00	426499.00
						01	800	2406	Developme	02	FRD-191:Dy.		2106820.00	0.00	0.00	97110.00	97110.00	2203930.00
								3622	nt in		D.S.F.							
									Forest		Jalgaon							
									Tourism/E		TOTAL(SMH)		2106820.00	0.00	0.00	97110.00	97110.00	2203930.00
									co-									
									Tourism									
						01	800	2406	Developme	21	FRD-191:Dy.		1037238.00	0.00	0.00	47830.00	47830.00	1085068.00
								3622	nt in		D.S.F.							
									Forest		Jalgaon							
									Tourism/E		TOTAL(SMH)		1037238.00	0.00	0.00	47830.00	47830.00	1085068.00
									co-									
									Tourism									
									TOTAL(V/C)				4879159.00	2810553.00	0.00	144940.00	2955493.00	7834652.00
									TOTAL(P/N)				4879159.00	2810553.00	0.00	144940.00	2955493.00	7834652.00
									TOTAL(REC)				4879159.00	2810553.00	0.00	144940.00	2955493.00	7834652.00
									TOTAL(MH)				4879159.00	2810553.00	0.00	144940.00	2955493.00	7834652.00
O42	2406	N	Plan	V		01	101	2406	Productio	02	FRD-195:Dy.		1544291.00	0.00	0.00	296283.00	296283.00	1840574.00
								3676	n		D.S.F.							
									Forestry		Ahmadnagar							
									(Plantati		TOTAL(SMH)		1544291.00	0.00	0.00	296283.00	296283.00	1840574.00
									on)									
									Programme									
						01	101	2406	Productio	21	FRD-195:Dy.		1174544.00	0.00	0.00	52504.00	52504.00	1227048.00
								3676	n		D.S.F.							
									Forestry		Ahmadnagar							
									(Plantati		TOTAL(SMH)		1174544.00	0.00	0.00	52504.00	52504.00	1227048.00
									on)									
									Programme									
						01	102	2406	Central	02	FRD-195:Dy.		1481322.00	0.00	0.00	325900.00	325900.00	1807222.00
								6129	Nurseries		D.S.F.							
											Ahmadnagar							
											TOTAL(SMH)		1481322.00	0.00	0.00	325900.00	325900.00	1807222.00
						01	102	2406	Central	21	FRD-195:Dy.		4973204.00	0.00	0.00	146525.00	146525.00	5119729.00
								6129	Nurseries		D.S.F.							
											Ahmadnagar							

RECONCILIATION STATEMENT-FRD(P)

QUARTER

YEAR

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	O42	2406	N	Plan	V	01	102	2406	Central	21	TOTAL(SMH)	6129 Nurseries	4973204.00	0.00	0.00	146525.00	146525.00	5119729.00
									TOTAL(V/C)				9173361.00	0.00	0.00	821212.00	821212.00	9994573.00
									TOTAL(P/N)				9173361.00	0.00	0.00	821212.00	821212.00	9994573.00
									TOTAL(REC)				9173361.00	0.00	0.00	821212.00	821212.00	9994573.00
									TOTAL(MH)				9173361.00	0.00	0.00	821212.00	821212.00	9994573.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	C07	2406	N	Non Plan	V	01	001	2406	Conservat	06	FRD-197:Dy.	D.S.F.	1780.00	0.00	0.00	0.00	0.00	1780.00
								8515	or of		FRD-198:Dy.	Sindhudurg	0.00	7652.00	0.00	0.00	7652.00	7652.00
									Social		FRD-199:Dy.	Thane	0.00	0.00	7680.00	0.00	7680.00	7680.00
									Forestry		FRD-200:C.C.F.& Dep.Dir.Gen .S.F.Thane	Raigad,Alib ag	0.00	8920.00	0.00	0.00	8920.00	8920.00
									TOTAL(SMH)				1780.00	16572.00	7680.00	0.00	24252.00	26032.00
						01	001	2406	Conservat	13	FRD-196:Dy.	D.S.F.	93478.00	0.00	0.00	0.00	0.00	93478.00
								8515	or of		FRD-197:Dy.	Ratnagiri	14302.00	1525.00	0.00	0.00	1525.00	15827.00
									Social		FRD-198:Dy.	Sindhudurg	0.00	138666.00	0.00	25041.00	163707.00	163707.00
									Forestry		FRD-199:Dy.	Thane	0.00	0.00	41758.00	0.00	41758.00	41758.00
											FRD-200:C.C.F.& Dep.Dir.Gen .S.F.Thane	Raigad,Alib ag	47080.00	26936.00	0.00	23376.00	50312.00	97392.00
									TOTAL(SMH)				154860.00	167127.00	41758.00	48417.00	257302.00	412162.00
						01	001	2406	Conservat	14	FRD-196:Dy.	D.S.F.	8967.00	0.00	0.00	0.00	0.00	8967.00
								8515	or of		FRD-197:Dy.	Ratnagiri	5000.00	0.00	0.00	0.00	0.00	5000.00
									Social		FRD-199:Dy.	Sindhudurg	0.00	0.00	12400.00	0.00	12400.00	12400.00
									Forestry		FRD-200:C.C.F.& Dep.Dir.Gen .S.F.Thane	Raigad,Alib ag	13967.00	0.00	12400.00	0.00	12400.00	26367.00
									TOTAL(SMH)				13967.00	0.00	12400.00	0.00	12400.00	26367.00
						01	001	2406	Divisiona	06	FRD-196:Dy.	D.S.F.	0.00	1590.00	0.00	0.00	1590.00	1590.00
								8524	l Forest		FRD-197:Dy.	Ratnagiri	15867.00	6107.00	0.00	0.00	6107.00	21974.00
									Social		FRD-198:Dy.	Sindhudurg	6305.00	27984.00	0.00	21633.00	49617.00	55922.00
									Forestry		FRD-199:Dy.	Thane	1860.00	0.00	4970.00	0.00	4970.00	6830.00
											FRD-200:C.C.F.& Dep.Dir.Gen	Raigad,Alib ag	0.00	26216.00	0.00	980.00	27196.00	27196.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	C07	2406	N	Non Plan	V	01	001	2406	Divisiona 06	.S.F.Thane								
								8524	1 Forest Officer, Social Forestry			TOTAL(SMH)	24032.00	61897.00	4970.00	22613.00	89480.00	113512.00
						01	001	2406	Divisiona 13	FRD-196:Dy.			36024.00	43175.00	0.00	0.00	43175.00	79199.00
								8524	1 Forest Officer, Social Forestry			D.S.F. Ratnagiri	35088.00	24558.00	1500.00	0.00	26058.00	61146.00
												D.S.F. Sindhudurg	107156.00	1056.00	0.00	6620.00	7676.00	114832.00
												FRD-198:Dy.						
												D.S.F. Thane	0.00	0.00	31437.00	0.00	31437.00	31437.00
												FRD-199:Dy.						
												D.S.F. Raigad,Alibag						
												FRD-200:C.C.F.& Dep.Dir.Gen .S.F.Thane	0.00	10300.00	0.00	0.00	10300.00	10300.00
												TOTAL(SMH)	178268.00	79089.00	32937.00	6620.00	118646.00	296914.00
						01	001	2406	Divisiona 14	FRD-196:Dy.			26901.00	8967.00	0.00	0.00	8967.00	35868.00
								8524	1 Forest Officer, Social Forestry			D.S.F. Ratnagiri	12563.00	17689.00	0.00	0.00	17689.00	30252.00
												D.S.F. Sindhudurg	43134.00	39262.00	0.00	13872.00	53134.00	96268.00
												FRD-198:Dy.						
												D.S.F. Thane	0.00	0.00	24800.00	0.00	24800.00	24800.00
												FRD-199:Dy.						
												D.S.F. Raigad,Alibag						
												TOTAL(SMH)	82598.00	65918.00	24800.00	13872.00	104590.00	187188.00
						01	001	2406	Divisiona 24	FRD-197:Dy.			21255.00	9500.00	0.00	0.00	9500.00	30755.00
								8524	1 Forest Officer, Social Forestry			D.S.F. Sindhudurg	6699.00	16000.00	0.00	28500.00	44500.00	51199.00
												FRD-198:Dy.						
												D.S.F. Thane	0.00	70671.00	0.00	60000.00	130671.00	130671.00
												FRD-200:C.C.F.& Dep.Dir.Gen .S.F.Thane						
												TOTAL(SMH)	27954.00	96171.00	0.00	88500.00	184671.00	212625.00
												TOTAL(V/C)	483459.00	486774.00	124545.00	180022.00	791341.00	1274800.00
												TOTAL(P/N)	483459.00	486774.00	124545.00	180022.00	791341.00	1274800.00
						Plan	V	01	101	2406	Van	21	FRD-196:Dy.	110000.00	0.00	0.00	0.00	110000.00
												D.S.F. Ratnagiri						
												FRD-197:Dy.	0.00	9000.00	0.00	0.00	9000.00	9000.00
												D.S.F. Sindhudurg						
												FRD-198:Dy.	0.00	75000.00	0.00	0.00	75000.00	75000.00
												D.S.F. Thane						

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	C07	2406	N	Plan	V	01	101	2406	Van Mahostav	21	FRD-199:Dy.	D.S.F. Raigad,Alibag	132000.00	0.00	0.00	0.00	0.00	132000.00
									TOTAL(SMH)				242000.00	84000.00	0.00	0.00	84000.00	326000.00
						01	101	2406	Computerization of Forest Department	10	FRD-198:Dy.	D.S.F. Thane	126360.00	42070.00	0.00	0.00	42070.00	168430.00
									TOTAL(SMH)				126360.00	42070.00	0.00	0.00	42070.00	168430.00
						01	101	2406	Computerization of Forest Department	50	FRD-198:Dy.	D.S.F. Thane	0.00	0.00	42070.00	0.00	42070.00	42070.00
									TOTAL(SMH)				0.00	0.00	42070.00	0.00	42070.00	42070.00
						01	102	2406	Protection of coastal Area through Afforestation	33	FRD-197:Dy.	D.S.F. Sindhudurg	0.00	109000.00	0.00	0.00	109000.00	109000.00
									FRD-198:Dy.				213742.00	0.00	65178.00	0.00	65178.00	278920.00
									FRD-199:Dy.				733878.00	4862.00	0.00	0.00	4862.00	738740.00
									TOTAL(SMH)				947620.00	113862.00	65178.00	0.00	179040.00	1126660.00
									TOTAL(V/C)				1315980.00	239932.00	107248.00	0.00	347180.00	1663160.00
									TOTAL(P/N)				1315980.00	239932.00	107248.00	0.00	347180.00	1663160.00
									TOTAL(REC)				1799439.00	726706.00	231793.00	180022.00	1138521.00	2937960.00
									TOTAL(MH)				1799439.00	726706.00	231793.00	180022.00	1138521.00	2937960.00
	2551	N	Non Plan	V		01	001	2551	Western Ghat Development Programme	13	FRD-198:Dy.	D.S.F. Thane	0.00	10000.00	0.00	0.00	10000.00	10000.00
									TOTAL(SMH)				0.00	10000.00	0.00	0.00	10000.00	10000.00
									TOTAL(V/C)				0.00	10000.00	0.00	0.00	10000.00	10000.00
									TOTAL(P/N)				0.00	10000.00	0.00	0.00	10000.00	10000.00
									TOTAL(REC)				0.00	10000.00	0.00	0.00	10000.00	10000.00
									TOTAL(MH)				0.00	10000.00	0.00	0.00	10000.00	10000.00
C10	4406	N	Plan	V		01	101	4406	Massive Afforestation Program	02	FRD-196:Dy.	D.S.F. Ratnagiri	3073713.00	1097325.00	0.00	0.00	1097325.00	4171038.00
									FRD-197:Dy.				1548171.00	232105.00	0.00	0.00	232105.00	1780276.00
									FRD-198:Dy.				9908947.00	0.00	2929742.00	0.00	2929742.00	12838689.00
									FRD-199:Dy.				10780070.00	4669350.00	157005.00	0.00	4826355.00	15606425.00
									TOTAL(SMH)				25310901.00	5998780.00	3086747.00	0.00	9085527.00	34396428.00
						01	101	4406	Massive Afforestation Program	21	FRD-196:Dy.	D.S.F. Ratnagiri	459030.00	5140.00	0.00	0.00	5140.00	464170.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	C10	4406	N	Plan	V	01	101	4406	Massive	21	FRD-197:Dy.	D.S.F.	175205.00	270.00	0.00	0.00	270.00	175475.00
								0492	Afforstat			Sindhudurg						
									Program			FRD-198:Dy.	1196149.00	0.00	2676107.00	0.00	2676107.00	3872256.00
												Thane						
												FRD-199:Dy.	2317450.00	1372.00	0.00	0.00	1372.00	2318822.00
												D.S.F.						
												Raigad,Alib						
												ag						
												TOTAL(SMH)	4147834.00	6782.00	2676107.00	0.00	2682889.00	6830723.00
												TOTAL(V/C)	29458735.00	6005562.00	5762854.00	0.00	11768416.00	41227151.00
												TOTAL(P/N)	29458735.00	6005562.00	5762854.00	0.00	11768416.00	41227151.00
												TOTAL(REC)	29458735.00	6005562.00	5762854.00	0.00	11768416.00	41227151.00
												TOTAL(MH)	29458735.00	6005562.00	5762854.00	0.00	11768416.00	41227151.00
O19	4406	N	Plan	V	01	101	4406	Central	02	FRD-198:Dy.		D.S.F.	4962989.00	0.00	0.00	0.00	0.00	4962989.00
								3141	Nurseries			Thane						
												TOTAL(SMH)	4962989.00	0.00	0.00	0.00	0.00	4962989.00
												TOTAL(V/C)	4962989.00	0.00	0.00	0.00	0.00	4962989.00
												TOTAL(P/N)	4962989.00	0.00	0.00	0.00	0.00	4962989.00
												TOTAL(REC)	4962989.00	0.00	0.00	0.00	0.00	4962989.00
												TOTAL(MH)	4962989.00	0.00	0.00	0.00	0.00	4962989.00
O20	2406	N	Plan	V	01	070	2406	Soil and	02	FRD-199:Dy.		D.S.F.	0.00	0.00	2985000.00	0.00	2985000.00	2985000.00
								7386	Water			Raigad,Alib						
									Conservat			ag						
									ion Works			TOTAL(SMH)	0.00	0.00	2985000.00	0.00	2985000.00	2985000.00
									in Forest									
								01	070	2406	Soil and	21	FRD-199:Dy.	0.00	0.00	1527000.00	0.00	1527000.00
								7386	Water			D.S.F.						
									Conservat			Raigad,Alib						
									ion Works			ag						
									in Forest			TOTAL(SMH)	0.00	0.00	1527000.00	0.00	1527000.00	1527000.00
								01	102	2406	Central	02	FRD-199:Dy.	0.00	0.00	4327500.00	0.00	4327500.00
								8382	Nursaries			D.S.F.						
												Raigad,Alib						
												ag						
												TOTAL(SMH)	0.00	0.00	4327500.00	0.00	4327500.00	4327500.00
												TOTAL(V/C)	0.00	0.00	10509000.00	0.00	10509000.00	10509000.00
												TOTAL(P/N)	0.00	0.00	10509000.00	0.00	10509000.00	10509000.00
												TOTAL(REC)	0.00	0.00	10509000.00	0.00	10509000.00	10509000.00
												TOTAL(MH)	0.00	0.00	10509000.00	0.00	10509000.00	10509000.00
O22	2406	N	Plan	V	01	102	2406	Central	02	FRD-196:Dy.		D.S.F.	0.00	3730222.00	0.00	0.00	3730222.00	3730222.00
								5721	Nursery			Ratnagiri						
												TOTAL(SMH)	0.00	3730222.00	0.00	0.00	3730222.00	3730222.00
								01	102	2406	Central	21	FRD-196:Dy.	0.00	211817.00	0.00	0.00	211817.00
								5721	Nursery			D.S.F.						
												Ratnagiri						

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	O22	2406	N	Plan	V	01	102	2406	Central	21	TOTAL(SMH)	5721 Nursery	0.00	211817.00	0.00	0.00	211817.00	211817.00
									TOTAL(V/C)				0.00	3942039.00	0.00	0.00	3942039.00	3942039.00
									TOTAL(P/N)				0.00	3942039.00	0.00	0.00	3942039.00	3942039.00
									TOTAL(REC)				0.00	3942039.00	0.00	0.00	3942039.00	3942039.00
									TOTAL(MH)				0.00	3942039.00	0.00	0.00	3942039.00	3942039.00
O24	2406	N	Plan	V	01	101	2406	Strengthe	02	FRD-197:Dy.		7573 ning and D.S.F.	0.00	0.00	787891.00	0.00	787891.00	787891.00
								Modernisa		Sindhudurg		TOTAL(SMH)	0.00	0.00	787891.00	0.00	787891.00	787891.00
								tion of										
								Farmer										
								and										
								Governmen										
								t										
								Nurseries										
						01	101	2406	Strengthe	21	FRD-197:Dy.		0.00	0.00	200000.00	0.00	200000.00	200000.00
								7573 ning and D.S.F.				TOTAL(SMH)	0.00	0.00	200000.00	0.00	200000.00	200000.00
								Modernisa										
								tion of										
								Farmer										
								and										
								Governmen										
								t										
								Nurseries										
								TOTAL(V/C)					0.00	0.00	987891.00	0.00	987891.00	987891.00
								TOTAL(P/N)					0.00	0.00	987891.00	0.00	987891.00	987891.00
								TOTAL(REC)					0.00	0.00	987891.00	0.00	987891.00	987891.00
								TOTAL(MH)					0.00	0.00	987891.00	0.00	987891.00	987891.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

YEAR 2024-2025

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F34	C07	2406	N	Non	V	01	001	2406	Conservat	13	FRD-		79179.00	10873.00	0.00	0.00	10873.00	90052.00
				Plan				8515	or of		212:Chief							
									Forests,		Conservator							
									Social		Of Forests							
									Forestry		&							
											Dy.Dir.Gen.							
											S. F.							
											Circle Pune							
											TOTAL(SMH)		79179.00	10873.00	0.00	0.00	10873.00	90052.00
									TOTAL(V/C)				79179.00	10873.00	0.00	0.00	10873.00	90052.00
									TOTAL(P/N)				79179.00	10873.00	0.00	0.00	10873.00	90052.00
									TOTAL(REC)				79179.00	10873.00	0.00	0.00	10873.00	90052.00
									TOTAL(MH)				79179.00	10873.00	0.00	0.00	10873.00	90052.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSRPTN	DH	ACS	DSRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F35	C07	2406	N	Non Plan	V	01	101	2406	Survey	06	FRD-		36000.00	0.00	0.00	6170.00	6170.00	42170.00
								0102	Settlement and Demarcation of Forests			213:Dcf,Lr,Western Panvel	36000.00	0.00	0.00	6170.00	6170.00	42170.00
												TOTAL(SMH)	36000.00	0.00	0.00	6170.00	6170.00	42170.00
						01	101	2406	Survey	13	FRD-		131108.00	62000.00	0.00	124998.00	186998.00	318106.00
								0102	Settlement and Demarcation of Forests			213:Dcf,Lr,Western Panvel	131108.00	62000.00	0.00	124998.00	186998.00	318106.00
												TOTAL(SMH)	131108.00	62000.00	0.00	124998.00	186998.00	318106.00
						01	101	2406	Survey	14	FRD-		39000.00	16000.00	0.00	0.00	16000.00	55000.00
								0102	Settlement and Demarcation of Forests			213:Dcf,Lr,Western Panvel	39000.00	16000.00	0.00	0.00	16000.00	55000.00
												TOTAL(SMH)	39000.00	16000.00	0.00	0.00	16000.00	55000.00
						01	101	2406	Survey	17	FRD-		0.00	0.00	0.00	37800.00	37800.00	37800.00
								0102	Settlement and Demarcation of Forests			213:Dcf,Lr,Western Panvel	0.00	0.00	0.00	37800.00	37800.00	37800.00
												TOTAL(SMH)	0.00	0.00	0.00	37800.00	37800.00	37800.00
						01	101	2406	Survey	24	FRD-		40000.00	14000.00	0.00	0.00	14000.00	54000.00
								0102	Settlement and Demarcation of Forests			213:Dcf,Lr,Western Panvel	40000.00	14000.00	0.00	0.00	14000.00	54000.00
												TOTAL(SMH)	40000.00	14000.00	0.00	0.00	14000.00	54000.00
									TOTAL(V/C)				246108.00	92000.00	0.00	168968.00	260968.00	507076.00
									TOTAL(P/N)				246108.00	92000.00	0.00	168968.00	260968.00	507076.00
									TOTAL(REC)				246108.00	92000.00	0.00	168968.00	260968.00	507076.00
									TOTAL(MH)				246108.00	92000.00	0.00	168968.00	260968.00	507076.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F36	C07	2406	N	Non Plan	V	01	101	2406	Administ ation and Protectio n	02	FRD-	225:Ccf, Mangrove Cell, Mumbai	36129.00	0.00	0.00	0.00	0.00	36129.00	
												FRD-230:Div Forest Off.Magrove Kandalwan Conser. Unit Bandra,Mumb ai	0.00	0.00	0.00	368842.00	368842.00	368842.00	
									TOTAL(SMH)				36129.00	0.00	0.00	368842.00	368842.00	404971.00	
						01	101	2406	Administ ation and Protectio n	13	FRD-	225:Ccf, Mangrove Cell, Mumbai	32100.00	32100.00	0.00	0.00	0.00	32100.00	64200.00
									TOTAL(SMH)				32100.00	32100.00	0.00	0.00	32100.00	64200.00	
						02	110	2406	Mangrove Protectio n and creation of Livelihood (Commited)	02	FRD-	225:Ccf, Mangrove Cell, Mumbai	112387.00	24086.00	0.00	0.00	0.00	24086.00	136473.00
									TOTAL(SMH)				112387.00	24086.00	0.00	0.00	24086.00	136473.00	
						02	110	2406	Mangrove Protectio n and creation of Livelihood (Commited)	21	FRD-230:Div Forest Off.Magrove Kandalwan Conser. Unit Bandra,Mumb ai		0.00	0.00	36129.00	26600.00	62729.00	62729.00	
									TOTAL(SMH)				0.00	0.00	36129.00	26600.00	62729.00	62729.00	
						02	110	2406	Mangrove Protectio n and creation of Livelihood (Commited)	50	FRD-	225:Ccf, Mangrove Cell, Mumbai	16480698.00	0.00	0.00	0.00	0.00	16480698.00	
												FRD-230:Div Forest Off.Magrove Kandalwan Conser. Unit Bandra,Mumb ai	0.00	0.00	161581.00	0.00	161581.00	161581.00	
									TOTAL(SMH)				16480698.00	0.00	161581.00	0.00	161581.00	16642279.00	
									TOTAL(V/C)				16661314.00	56186.00	197710.00	395442.00	649338.00	17310652.00	
									TOTAL(P/N)				16661314.00	56186.00	197710.00	395442.00	649338.00	17310652.00	
						Plan V	01	101	2406	Strengthe ning of 52 mobile squads	51	FRD-230:Div Forest Off.Magrove Kandalwan	0.00	1030000.00	0.00	0.00	1030000.00	1030000.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F36	C07	2406	N	Plan	V	01	101	2406	Strengthe	51	Conser.							
								2161	ning of		Unit							
									52 mobile		Bandra,Mumb							
									squads		ai							
									TOTAL(SMH)				0.00	1030000.00	0.00	0.00	1030000.00	1030000.00
						02	110	2406	NDP - GCF	02	FRD-		366601.00	614701.00	0.00	0.00	614701.00	981302.00
								B272	Project -		225:Ccf,							
									Enhancing		Mangrove							
									Climate		Cell,							
									Resilienc		Mumbai							
									e in		TOTAL(SMH)		366601.00	614701.00	0.00	0.00	614701.00	981302.00
									Coastal									
									Areas of									
									India									
									(External									
									ly									
									Assisted									
									project)									
									(Scheme)									
						02	110	2406	NDP - GCF	21	FRD-		30800.00	37154.00	0.00	0.00	37154.00	67954.00
								B272	Project -		225:Ccf,							
									Enhancing		Mangrove							
									Climate		Cell,							
									Resilienc		Mumbai							
									e in		TOTAL(SMH)		30800.00	37154.00	0.00	0.00	37154.00	67954.00
									Coastal									
									Areas of									
									India									
									(External									
									ly									
									Assisted									
									project)									
									(Scheme)									
									TOTAL(V/C)				397401.00	1681855.00	0.00	0.00	1681855.00	2079256.00
									TOTAL(P/N)				397401.00	1681855.00	0.00	0.00	1681855.00	2079256.00
									TOTAL(REC)				17058715.00	1738041.00	197710.00	395442.00	2331193.00	19389908.00
									TOTAL(MH)				17058715.00	1738041.00	197710.00	395442.00	2331193.00	19389908.00

RECONCILIATION STATEMENT-FRD(P)

QUARTER Q3(Oct,Nov,Dec)

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F37	C07	2406	N	Non Plan	V	01	001	2406	Conservat	13	FRD-229:Div	8515	0.00	87880.00	0.00	0.00	87880.00	87880.00
									or of		Forest Off.							
									Forests,		Publicity &							
									Social		Information							
									Forestry		Officer(For							
									est) Pune		TOTAL(SMH)		0.00	87880.00	0.00	0.00	87880.00	87880.00
						01	001	2406	Divisiona	13	FRD-229:Div	8524	0.00	0.00	0.00	50705.00	50705.00	50705.00
									l Forest		Forest Off.							
									Officer,		Publicity &							
									Social		Information							
									Forestry		Officer(For							
									est) Pune		TOTAL(SMH)		0.00	0.00	0.00	50705.00	50705.00	50705.00
						01	001	2406	Divisiona	24	FRD-229:Div	8524	0.00	27100.00	0.00	9000.00	36100.00	36100.00
									l Forest		Forest Off.							
									Officer,		Publicity &							
									Social		Information							
									Forestry		Officer(For							
									est) Pune		TOTAL(SMH)		0.00	27100.00	0.00	9000.00	36100.00	36100.00
									TOTAL(V/C)				0.00	114980.00	0.00	59705.00	174685.00	174685.00
									TOTAL(P/N)				0.00	114980.00	0.00	59705.00	174685.00	174685.00
						Plan	V	01	003	2406	ADVERTISI	26	9987992.00	0.00	0.00	7480125.00	7480125.00	17468117.00
									NG		Forest Off.							
									PUBLICITY		Publicity &							
									&		Information							
									TRAINING		Officer(For							
									est) Pune		TOTAL(SMH)		9987992.00	0.00	0.00	7480125.00	7480125.00	17468117.00
									TOTAL(V/C)				9987992.00	0.00	0.00	7480125.00	7480125.00	17468117.00
									TOTAL(P/N)				9987992.00	0.00	0.00	7480125.00	7480125.00	17468117.00
									TOTAL(REC)				9987992.00	114980.00	0.00	7539830.00	7654810.00	17642802.00
									TOTAL(MH)				9987992.00	114980.00	0.00	7539830.00	7654810.00	17642802.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F38	C07	2406	N	Plan	V	02	110	2406	Establishment of Maharashtra State Zoo Authority	02	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	10000.00	0.00	2000.00	2000.00	4000.00	14000.00
									TOTAL(SMH)				10000.00	0.00	2000.00	2000.00	4000.00	14000.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	06	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	24453.00	0.00	1860.00	1360.00	3220.00	27673.00
									TOTAL(SMH)				24453.00	0.00	1860.00	1360.00	3220.00	27673.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	13	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	87349.00	0.00	550.00	38818.00	39368.00	126717.00
									TOTAL(SMH)				87349.00	0.00	550.00	38818.00	39368.00	126717.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	14	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	75458.00	0.00	23323.00	0.00	23323.00	98781.00
									TOTAL(SMH)				75458.00	0.00	23323.00	0.00	23323.00	98781.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	24	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	77500.00	0.00	0.00	0.00	0.00	77500.00
									TOTAL(SMH)				77500.00	0.00	0.00	0.00	0.00	77500.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	28	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	0.00	0.00	0.00	46600.00	46600.00	46600.00
									TOTAL(SMH)				0.00	0.00	0.00	46600.00	46600.00	46600.00
									TOTAL(V/C)				274760.00	0.00	27733.00	88778.00	116511.00	391271.00
									TOTAL(P/N)				274760.00	0.00	27733.00	88778.00	116511.00	391271.00
									TOTAL(REC)				274760.00	0.00	27733.00	88778.00	116511.00	391271.00
									TOTAL(MH)				274760.00	0.00	27733.00	88778.00	116511.00	391271.00